GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 08/2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of 08/2026 (₹ in crore)

Description	Budget Estimates of UT J&K 2026-27	Actuals up to (the Month) 08/2026	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	**90018**	**32982.91**	36.64	35.57
(a) Tax Revenue	**20700**	**6655.92**	32.15	26.62
(i) GST	13000	3973.29	30.56	24.27
(ii) Stamps and Registration	1100	315.27	28.66	32.29
(iii) Land Revenue	54	22.36	41.41	28.53
(iv) Sales Tax	2100	999	47.57	41.16
(v) State Excise Duties	3000	896.25	29.87	27.83
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1446	449.75	31.10	23.35
(b) Non-Tax Revenue	**11100**	**3079.38**	27.74	26.71
(c) Grant-in-aid and contributions	**58218**	**23247.61**	39.93	40.42
2. Capital Receipts (a + b + c)	**20605**	**(-)666.74**	**3.24**	**3.67**
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.29	5.8	2.2
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	20600	(-) 667.03	3.24	6.84
3. Total Receipts (1 + 2)	**110623**	**32316.17**	29.21	0
4. Revenue Expenditure (a + b + c + d + e)	**80640**	**29279.20**	36.31	37.11
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27897	8638.58	30.97	34.96
(b) Expenditure on Interest Payment (Revenue)	12283	4256.57	34.65	33.44
(c) Expenditure on Salaries /Wages (Revenue)	24683	10363.51	41.99	41.32
(d) Expenditure on Pension	15777	6020.54	38.16	37.39
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	**25237**	**3027.09**	11.99	7.48
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25237	3027.09	11.99	7.48
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	**34271**	**12069.19**	35.22	33.20
(a) Revenue	32824	11870.30	36.16	34.53
(b) Capital	1447	198.89	13.74	8.21
(ii) Social Sector	**38681**	**11198.49**	28.95	29.02
(a) Revenue	29391	10335.58	35.17	36.57
(b) Capital	9290	862.91	9.29	6.36
(iii) Economic Sector	**32925**	**9038.61**	27.45	26.64
(a) Revenue	18425	7073.32	38.39	42.84
(b) Capital	14500	1965.29	13.55	8.10
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	105877	**32306.29**	30.51	29.65
8. Loans and Advances Disbursed	82	9.88	12.05	17.28
9. Revenue Surplus (+) / Deficit (-) (1-4)	9378	**3703.71**	39.49	241.80
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b)]-[(7+8)]	(-)15936	**667.03**	4.19	6.84
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]	(-)3653	4923.60	134.78	155.14

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**1597.92**	**1597.92**	**1165.00**	**1165.00**
May	**1245.58**	**2843.50**	**1144.96**	**2309.96**
June	**1190.81**	**4034.31**	**1075.35**	**3385.31**
July	**1371.80**	**5406.11**	**1200.73**	**4586.04**
August	**1249.81**	**6655.92**	**1150.93**	**5736.97**
September			**1092.30**	**6829.27**
October			**1164.47**	**7993.74**
November			**1,141.89**	**9135.63**
December			**1130.15**	**10265.78**
January			**1187.08**	**11452.86**
February			**1068.73**	**12521.59**
March (P)			**1416.55**	**13938.14**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**478.06**	**478.06**	**461.61**	**461.61**
May	**518.98**	**997.04**	**480.53**	**942.14**
June	**645.25**	**1642.29**	**534.74**	**1476.88**
July	**798.95**	**2441.24**	**616.89**	**2093.77**
August	**638.14**	**3079.38**	**671.80**	**2765.57**
September			**579.07**	**3344.64**
October			**539.30**	**3883.94**
November			**501.67**	**4385.61**
December			**577.96**	**4963.57**
January			**520.28**	**5483.85**
February			**581.26**	**6065.11**
March (P)			**915.51**	**6980.62**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**6931.71**	**6931.71**	**5262.97**	**5262.97**
May	**3838.52**	**10770.23**	**4053.56**	**9316.53**
June	**3537.96**	**14308.19**	**3991.54**	**13308.07**
July	**4587.97**	**18896.16**	**5962.52**	**19270.59**
August	**4351.45**	**23247.61**	**4425.57**	**23696.16**
September			**4047.62**	**27743.78**
October			**3454.06**	**31197.84**
November			**3294.25**	**34492.09**
December			**3741.00**	**38233.09**
January			**4597.00**	**42830.09**
February			**6132.78**	**48962.87**
March (P)			**4382.05**	**53344.92**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Recovery of Loans and Advances				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0.06**	**0.06**	**0.02**	**0.02**
May	**0.07**	**0.13**	**0.03**	**0.05**
June	**0.05**	**0.18**	**0.04**	**0.09**
July	**0.04**	**0.22**	**0.04**	**0.13**
August	**0.07**	**0.29**	**0.02**	**0.11**
September			**0.08**	**0.03**
October			**0.0**	**0.03**
November			**0.03**	**0.06**
December			**0.03**	**0.09**
January			**0.04**	**0.13**
February			**0.03**	**0.16**
March (P)			**0.03**	**0.19**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**0**	**0**
May	0	0	**0**	**0**
June	0	0	**0**	**0**
July	0	0	**0**	**0**
August	0	0	**0**	**0**
September			**0**	**0**
October			**0**	**0**
November			**0**	**0**
December			**0**	**0**
January			**0**	**0**
February			**0**	**0**
March (P)			**0**	**0**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**(-) 2592.01**	**(-) 2592.01**	**(-)1162.44**	**(-)1162.44**
May	**(-) 386.63**	**(-) 2978.64**	**(-) 840.44**	**(-) 322.00**
June	**998.75**	**(-)1979.89**	**(-) 429.35**	**(-) 751.35**
July	**260.11**	**(-)1719.78**	**(-) 278.80**	**(-)1030.15**
August	**1052.75**	**(-) 667.03**	**438.29**	**(-) 591.86**
September			**1096.16**	**504.30**
October			**1505.18**	**2009.48**
November			**(-) 459.14**	**1550.34**
December			**3459.41**	**5009.75**
January			**394.18**	**5403.93**
February			**(-)1426.60**	**3977.33**
March (P)			**9239.00**	**13216.33**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**6421.03**	**6421.03**	**5720.21**	**5720.21**
May	**5091.05**	**11512.08**	**6434.38**	**12154.59**
June	**5909.88**	**17421.96**	**4997.86**	**17152.45**
July	**5798.53**	**23220.49**	**7044.69**	**24197.14**
August	**6058.71**	**29279.20**	**5383.86**	**29581.00**
September			**6246.32**	**35827.32**
October			**5134.31**	**40961.63**
November			**4195.02**	**45156.65**
December			**7120.29**	**52276.94**
January			**5025.38**	**57302.32**
February			**5436.00**	**62738.32**
March (P)			**10376.00**	**73114.32**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**702.70**	**702.70**	**668.91**	**668.91**
May	**767.17**	**1469.87**	**820.09**	**1489.00**
June	**834.23**	**2304.10**	**683.42**	**2172.42**
July	**831.13**	**3135.23**	**878.64**	**3051.06**
August	**1121.34**	**4256.57**	**800.46**	**3851.52**
September			**965.47**	**4816.99**
October			**543.05**	**5360.04**
November			**811.66**	**6171.70**
December			**837.11**	**7008.81**
January			**819.66**	**7828.47**
February			**825.31**	**8653.78**
March (P)			**1024.48**	**9678.26**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**2030.26**	**2030.26**	**1909.49**	**1909.49**
May	**2272.31**	**4302.57**	**2111.99**	**4021.48**
June	**2156.74**	**6459.31**	**2114.58**	**6136.06**
July	**1942.58**	**8401.89**	**1832.29**	**7968.35**
August	**1961.62**	**10363.51**	**1905.00**	**9873.35**
September			**2237.66**	**12,111.01**
October			**1892.91**	**14003.92**
November			**1860.02**	**15863.94**
December			**2260.95**	**18124.89**
January			**1706.81**	**19831.70**
February			**1976.56**	**21808.26**
March (P)			**2071.69**	**23879.95**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**1958.33**	**1958.33**	**1630.06**	**1630.06**
May	**224.54**	**2182.87**	**1026.93**	**2656.99**
June	**1326.39**	**3509.26**	**242.34**	**2899.33**
July	**1304.42**	**4813.68**	**2007.96**	**4907.29**
August	**1206.86**	**6020.54**	**813.49**	**5720.78**
September			**1133.87**	**6854.65**
October			**918.36**	**7773.01**
November			**33.99**	**7807.00**
December			**1709.59**	**9516.59**
January			**1042.01**	**10558.60**
February			**492.11**	**11050.71**
March (P)			**2851.63**	**13902.34**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**0**	**0**
May	0	0	**0**	**0**
June	0	0	**0**	**0**
July	0	0	**0**	**0**
August	0	0	**0**	**0**
September			**0**	**0**
October			**0**	**0**
November			**0**	**0**
December			**0**	**0**
January			**0**	**0**
February			**0**	**0**
March			**0**	**0**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Capital Account				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**-5.29**	**-5.29**	**-3.55**	**-3.55**
May	**125.47**	**120.18**	**85.14**	**81.59**
June	**460.69**	**580.87**	**174.26**	**255.85**
July	**1212.71**	**1793.58**	**449.76**	**705.61**
August	**1233.51**	**3027.09**	**1302.71**	**2008.32**
September			**534.18**	**2542.50**
October			**1525.20**	**4067.70**
November			**282.50**	**4350.20**
December			**1786.26**	**6136.46**
January			**1672.80**	**7809.26**
February			**916.25**	**8725.51**
March (P)			**5571.85**	**14297.36**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**0**	**0**
May	0	0	**0**	**0**
June	0	0	**0**	**0**
July	0	0	**0**	**0**
August	0	0	**0**	**0**
September			**0**	**0**
October			**0**	**0**
November			**0**	**0**
December			**0**	**0**
January			**0**	**0**
February			**0**	**0**
March (P)			**0**	**0**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**10.50**	**10.50**
May	**0**	**0**	**0**	**10.50**
June	**2.25**	**2.25**	**0.20**	**10.70**
July	**7.63**	**9.88**	**6.93**	**17.63**
August	**0**	**9.88**	**0**	**17.63**
September			**34.57**	**52.20**
October			**3.50**	**55.70**
November			**1.18**	**56.88**
December			**2.00**	**58.88**
January			**0.40**	**59.28**
February			**3.95**	**63.23**
March (P)			**5.29**	**68.52**
March (Suppl.)				

MONTHLY ACCOUNTS –EXCLUSION DETAILS FOR THE MONTH OF 08/2026							
Source	**No. Of Accounts Due**		**No. of Accounts Included**		**No. of Accounts Excluded due to Non Receipt/Late Receipt**	**No. of Accounts remaining excluded from Government Accounts for the year 2026-2027 cumulatively up to closure of Accounts for 08/2026**	
	(for the Current month)	**(for the previous month/s excluded earlier)**	**(out of du for the Current month/s)**	**(out of Due for The Previous month/s)**	**(out of due for the current month/s)**	**(out of due for the previous month/s)**	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	**122**	**0**	**122**	**0**	**0**	**-**	**0**

Sd/-
Sr. Accounts Officer
(Book Section)