GOVERNMENT OF UT OF JAMMU & KASHMIR ACCOUNTS AT A GLANCE (at the end of 07/2026)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicator for the month of 07/2026 (₹ in crore)

Description	Budget Estimates of UT J&K 2026-27	Actuals up to (the Month) 07/2026	% of Actual to Budget Estimates	
			Current Year	Corresponding period of the previous year
1. Revenue Receipts (a + b + c)	**90018**	**26743.51**	29.71	28.67
(a) Tax Revenue	**20700**	**5406.11**	26.12	21.28
(i) GST	13000	3254.27	25.03	19.39
(ii) Stamps and Registration	1100	254.16	23.11	25.75
(iii) Land Revenue	54	16.73	30.98	9.79
(iv) Sales Tax	2100	784.14	37.34	32.59
(v) State Excise Duties	3000	733.44	24.45	22.76
(vi) State's Share of Union Taxes	0	0	0	0
(vii) Other Taxes and Duties	1446	363.37	25.13	19.31
(b) Non-Tax Revenue	**11100**	**2441.24**	21.99	20.22
(c) Grant-in-aid and contributions	**58218**	**18896.16**	32.46	32.87
2. Capital Receipts (a + b + c)	**20605**	**(-)1719.56**	**8.35**	**6.39**
(a) Recovery of Loans and Advances (Net Debt Capital Receipts)	5	0.22	4.40	2.6
(b) Other Receipts	0	0	0	0
(c) Borrowings and other Liabilities (Net)	20600	(-) 1719.78	8.35	11.90
3. Total Receipts (1 + 2)	**110623**	**25023.95**	22.62	23.37
4. Revenue Expenditure (a + b + c + d + e)	**80640**	**23220.49**	28.8	30.36
(a) Expenditure on Revenue Account {excluding (b),(c),(d)&(e)}	27897	6869.69	24.63	28.53
(b) Expenditure on Interest Payment (Revenue)	12283	3135.23	25.52	26.49
(c) Expenditure on Salaries /Wages (Revenue)	24683	8401.89	34.04	33.35
(d) Expenditure on Pension	15777	4813.68	30.51	32.07
(e) Expenditure on Subsidy	0	0	0	0
5. Capital Expenditure (a + b)	**25237**	**1793.58**	7.11	2.63
(a) Expenditure on Capital Account (excluding "b" and Loans & Advances)	25237	1793.58	7.11	2.63
(b) Expenditure on Salary/Wages	0	0	0	0
6. Sector wise				
(i) General Sector	**34271**	**9376.03**	27.36	27.47
(a) Revenue	32824	9261.24	28.21	28.63
(b) Capital	1447	114.79	7.93	5.54
(ii) Social Sector	**38681**	**8745.97**	22.61	22.13
(a) Revenue	29391	8277.38	28.16	29.06
(b) Capital	9290	468.59	5.04	1.33
(iii) Economic Sector	**32925**	**6892.07**	20.93	20.51
(a) Revenue	18425	5681.87	30.84	35.73
(b) Capital	14500	1210.2	8.35	3.11
(iv) Grant-in-aid Contribution	0	0	0	0
7. Total Expenditure (4 + 5)	105877	**25014.07**	23.63	23.37
8. Loans and Advances Disbursed	82	9.88	12.05	17.28
9. Revenue Surplus (+) / Deficit (-) (1-4)	9378	**3523.02**	37.57	16.19
10. Fiscal Surplus (+)/ Deficit (-) [(1+2(a)+2(b)]-[(7+8)]	(-)15936	**1719.78**	10.79	11.90
11. Primary Surplus (+)/ Deficit (-) [{1+2(a)+2(b)}] - [{4(a+c+d+e)}+ 5+8]	(-)3653	**4855.01**	132.90	142.50

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Tax Revenue				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**1597.92**	**1597.92**	**1165.00**	**1165.00**
May	**1245.58**	**2843.50**	**1144.96**	**2309.96**
June	**1190.81**	**4034.31**	**1075.35**	**3385.31**
July	**1371.80**	**5406.11**	**1200.73**	**4586.04**
August			**1150.93**	**5736.97**
September			**1092.30**	**6829.27**
October			**1164.47**	**7993.74**
November			**1,141.89**	**9135.63**
December			**1130.15**	**10265.78**
January			**1187.08**	**11452.86**
February			**1068.73**	**12521.59**
March (P)			**1416.55**	**13938.14**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Non-Tax Revenue				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**478.06**	**478.06**	**461.61**	**461.61**
May	**518.98**	**997.04**	**480.53**	**942.14**
June	**645.25**	**1642.29**	**534.74**	**1476.88**
July	**798.95**	**2441.24**	**616.89**	**2093.77**
August			**671.80**	**2765.57**
September			**579.07**	**3344.64**
October			**539.30**	**3883.94**
November			**501.67**	**4385.61**
December			**577.96**	**4963.57**
January			**520.28**	**5483.85**
February			**581.26**	**6065.11**
March (P)			**915.51**	**6980.62**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Receipts Grants-in-aid and Contribution				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**6931.71**	**6931.71**	**5262.97**	**5262.97**
May	**3838.52**	**10770.23**	**4053.56**	**9316.53**
June	**3537.96**	**14308.19**	**3991.54**	**13308.07**
July	**4587.97**	**18896.16**	**5962.52**	**19270.59**
August			**4425.57**	**23696.16**
September			**4047.62**	**27743.78**
October			**3454.06**	**31197.84**
November			**3294.25**	**34492.09**
December			**3741.00**	**38233.09**
January			**4597.00**	**42830.09**
February			**6132.78**	**48962.87**
March (P)			**4382.05**	**53344.92**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts **Recovery of Loans and Advances**				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0.06**	**0.06**	**0.02**	**0.02**
May	**0.07**	**0.13**	**0.03**	**0.05**
June	**0.05**	**0.18**	**0.04**	**0.09**
July	**0.04**	**0.22**	**0.04**	**0.13**
August			**0.02**	**0.11**
September			**0.08**	**0.03**
October			**0.0**	**0.03**
November			**0.03**	**0.06**
December			**0.03**	**0.09**
January			**0.04**	**0.13**
February			**0.03**	**0.16**
March (P)			**0.03**	**0.19**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Other Receipts				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**0**	**0**
May	0	0	**0**	**0**
June	0	0	**0**	**0**
July	0	0	**0**	**0**
August			**0**	**0**
September			**0**	**0**
October			**0**	**0**
November			**0**	**0**
December			**0**	**0**
January			**0**	**0**
February			**0**	**0**
March (P)			**0**	**0**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Receipts Borrowings and Other Liabilities				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**(-) 2592.01**	**(-) 2592.01**	**(-)1162.44**	**(-)1162.44**
May	**(-) 386.63**	**(-) 2978.64**	**(-) 840.44**	**(-) 322.00**
June	**998.75**	**(-)1979.89**	**(-) 429.35**	**(-) 751.35**
July	**260.11**	**(-)1719.78**	**(-) 278.80**	**(-)1030.15**
August			**438.29**	**(-) 591.86**
September			**1096.16**	**504.30**
October			**1505.18**	**2009.48**
November			**(-) 459.14**	**1550.34**
December			**3459.41**	**5009.75**
January			**394.18**	**5403.93**
February			**(-)1426.60**	**3977.33**
March (P)			**9239.00**	**13216.33**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**6421.03**	**6421.03**	**5720.21**	**5720.21**
May	**5091.05**	**11512.08**	**6434.38**	**12154.59**
June	**5909.88**	**17421.96**	**4997.86**	**17152.45**
July	**5798.53**	**23220.49**	**7044.69**	**24197.14**
August			**5383.86**	**29581.00**
September			**6246.32**	**35827.32**
October			**5134.31**	**40961.63**
November			**4195.02**	**45156.65**
December			**7120.29**	**52276.94**
January			**5025.38**	**57302.32**
February			**5436.00**	**62738.32**
March (P)			**10376.00**	**73114.32**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Interest Payment				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**702.70**	**702.70**	**668.91**	**668.91**
May	**767.17**	**1469.87**	**820.09**	**1489.00**
June	**834.23**	**2304.10**	**683.42**	**2172.42**
July	**831.13**	**3135.23**	**878.64**	**3051.06**
August			**800.46**	**3851.52**
September			**965.47**	**4816.99**
October			**543.05**	**5360.04**
November			**811.66**	**6171.70**
December			**837.11**	**7008.81**
January			**819.66**	**7828.47**
February			**825.31**	**8653.78**
March (P)			**1024.48**	**9678.26**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Salaries & Wages				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**2030.26**	**2030.26**	**1909.49**	**1909.49**
May	**2272.31**	**4302.57**	**2111.99**	**4021.48**
June	**2156.74**	**6459.31**	**2114.58**	**6136.06**
July	**1942.58**	**8401.89**	**1832.29**	**7968.35**
August			**1905.00**	**9873.35**
September			**2237.66**	**12,111.01**
October			**1892.91**	**14003.92**
November			**1860.02**	**15863.94**
December			**2260.95**	**18124.89**
January			**1706.81**	**19831.70**
February			**1976.56**	**21808.26**
March (P)			**2071.69**	**23879.95**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Pension				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**1958.33**	**1958.33**	**1630.06**	**1630.06**
May	**224.54**	**2182.87**	**1026.93**	**2656.99**
June	**1326.39**	**3509.26**	**242.34**	**2899.33**
July	**1304.42**	**4813.68**	**2007.96**	**4907.29**
August			**813.49**	**5720.78**
September			**1133.87**	**6854.65**
October			**918.36**	**7773.01**
November			**33.99**	**7807.00**
December			**1709.59**	**9516.59**
January			**1042.01**	**10558.60**
February			**492.11**	**11050.71**
March (P)			**2851.63**	**13902.34**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Revenue Expenditure Expenditure on Subsidy				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**0**	**0**
May	0	0	**0**	**0**
June	0	0	**0**	**0**
July	0	0	**0**	**0**
August			**0**	**0**
September			**0**	**0**
October			**0**	**0**
November			**0**	**0**
December			**0**	**0**
January			**0**	**0**
February			**0**	**0**
March			**0**	**0**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure **Expenditure on Capital Account**				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**-5.29**	**-5.29**	**-3.55**	**-3.55**
May	**125.47**	**120.18**	**85.14**	**81.59**
June	**460.69**	**580.87**	**174.26**	**255.85**
July	**1212.71**	**1793.58**	**449.76**	**705.61**
August			**1302.71**	**2008.32**
September			**534.18**	**2542.50**
October			**1525.20**	**4067.70**
November			**282.50**	**4350.20**
December			**1786.26**	**6136.46**
January			**1672.80**	**7809.26**
February			**916.25**	**8725.51**
March (P)			**5571.85**	**14297.36**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Capital Expenditure Expenditure on Salary/Wages				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**0**	**0**
May	0	0	**0**	**0**
June	0	0	**0**	**0**
July	0	0	**0**	**0**
August			**0**	**0**
September			**0**	**0**
October			**0**	**0**
November			**0**	**0**
December			**0**	**0**
January			**0**	**0**
February			**0**	**0**
March (P)			**0**	**0**
March (Suppl.)				

Monthly Trend (Format of Progressive Figures) Rs. (in crore)				
Loans and Advances Disbursed				
Month	**2026-2027**		**2025-2026**	
	Monthly	**Progressive**	**Monthly**	**Progressive**
April	**0**	**0**	**10.50**	**10.50**
May	**0**	**0**	**0**	**10.50**
June	**2.25**	**2.25**	**0.20**	**10.70**
July	**7.63**	**9.88**	**6.93**	**17.63**
August			**0**	**17.63**
September			**34.57**	**52.20**
October			**3.50**	**55.70**
November			**1.18**	**56.88**
December			**2.00**	**58.88**
January			**0.40**	**59.28**
February			**3.95**	**63.23**
March (P)			**5.29**	**68.52**
March (Suppl.)				

MONTHLY ACCOUNTS –EXCLUSION DETAILS FOR THE MONTH OF 07/2026							
Source	**No. Of Accounts Due**		**No. of Accounts Included**		**No. of Accounts Excluded due to Non Receipt/Late Receipt**	**No. of Accounts remaining excluded from Government Accounts for the year 2026-2027 cumulatively up to closure of Accounts for the month of 07/2026**	
	(for the Current month)	**(for the previous month/s excluded earlier)**	**(out of due for the Current month/s)**	**(out of Due for The Previous month/s)**	**(out of due for the current month/s)**	**(out of due for the previous month/s)**	
Treasury	122	0	122	0	0	-	0
Public Work Divisions	0	-	0	-			0
Forest Division	0	-	0	-		-	0
Total	**122**	**0**	**122**	**0**	**0**	**-**	**0**

Sd/-
Sr. Accounts Officer
(Book Section)