



FINANCE ACCOUNTS (VOLUME I) 2022-23



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME I)

for the year 2022-2023

GOVERNMENT OF RAJASTHAN

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REPORT OF THE COMPTROLLER AND AUDITOR GENERAL OF INDIA

Audit of the Finance Accounts of the Government of Rajasthan

Opinion

The Finance Accounts of the Government of Rajasthan for the year ended 31 March 2023 present the financial position along with accounts of the receipts and disbursements of the Government for the year involving transactions from and / or to the Consolidated Fund, the Contingency Fund and the Public Account of the State. The compilation of Finance Accounts comprises two Volumes; Volume- I contains the consolidated position of the state of finances and explanatory 'Notes to Finance Accounts' including a summary of Significant Accounting Policies and Volume- II depicts the accounts in detail. The Appropriation Accounts of the Government for the year for Grants and Charged Appropriations, which represent the budget comparison, are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Finance Accounts read with the explanatory 'Notes to Finance Accounts' present fairly the financial position and the receipts and disbursements of the Government of Rajasthan for the year 2022-23.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Rajasthan being presented separately for the year ended 31 March 2023.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Rajasthan are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Accountant General (Accounts and Entitlements) of Rajasthan for compilation and preparation of the Finance Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Accountant General (Accounts and Entitlements) of Rajasthan functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Rajasthan and the statements received from the Reserve Bank of India.

Statements {7(3), 8, 9, 10(ii), 19 and 20}, explanatory notes (at point no. 2 under Statement No. 14 and point no. 3 under Appendix No. VIII) and Appendices (VI, IX and XI) in this compilation have been prepared directly from the information received from the Government of Rajasthan and the Union Government who are responsible for such information.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit-I) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971 for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit-I) and the Office of the Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

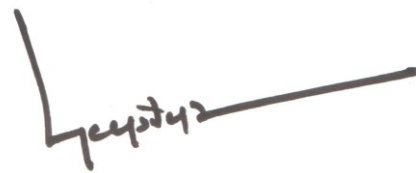
Emphasis of Matter

I want to draw attention to:

1. [Reference to Para 3(ii) of Notes to Finance Accounts]: During 2022-23, the Government of Rajasthan transferred ₹ 493.60 crore as grant-in-aid to autonomous bodies and State Public Sector Undertaking and booked this amount under various Capital Expenditure heads. This expenditure was against a provision of ₹ 614.09 crore in the State budget of 2022-23 which was incorrectly made under capital heads.

According to Indian Government Accounting Standards (IGAS)-2, funds transferred as grants-in-aid by the Government to the autonomous entities and PSUs which are outside the Government accounting system are to be treated as Revenue Expenditure. Even if such grants-in-aid are meant for the creation of fixed assets (Capital Expenditure), the transfer must be recognized as a Revenue Expenditure in the Government accounts. This is based on the fundamental accounting principles of recognition of assets. Assets created by the independent grant receiving entity is reflected as an assets in its books of accounts as the ownership and control of these assets lie with the entity. Therefore, this transaction (transfer of grant-in-aid) cannot be recognized as Capital Expenditure on both sides i.e. in the book of the granter as well as the grantee.

My opinion on the Finance Accounts is not modified due to Emphasis of Matter Section.



(GIRISH CHANDRA MURMU)
Comptroller and Auditor General of India

Date: 9 NOV 2023

Place: New Delhi

GUIDE TO THE FINANCE ACCOUNTS

A. BROAD OVERVIEW OF THE STRUCTURE OF GOVERNMENT ACCOUNTS

1. The Finance Accounts of the State of Rajasthan present the accounts of receipts and outgoings of the Government for the year, together with the financial results disclosed by the Revenue and Capital accounts, the accounts of the Public Debt and the liabilities and assets of the State Government as worked out from the balances recorded in the accounts. The Finance Accounts are accompanied by Appropriation Accounts, which present comparison of expenditure against the Grants / Appropriations.
2. The Accounts of the Government are kept in the following three parts:

Part I: The Consolidated Fund: This Fund comprises all revenues received by the State Government, all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), Ways and Means Advances (WMA) extended by the Reserve Bank of India (RBI) and all moneys received by the State Government in repayment of loans. No moneys can be appropriated from this Fund, except in accordance with law and for the purposes and in the manner provided by the Constitution of India. Certain categories of expenditure (e.g., salaries of Constitutional authorities, loan repayments, etc.), constitute a charge on the Consolidated Fund of the State (*Charged Expenditure*) and are not subject to vote by the Legislature. All other expenditure (*Voted Expenditure*) is voted by the Legislature.

The Consolidated Fund comprises two sections: Revenue and Capital (including Public Debt, Loans and Advances). These are further categorised under 'Receipts' and 'Expenditure'. The Revenue Receipts section is divided into three sectors, viz., 'Tax Revenue', 'Non Tax Revenue' and 'Grants-in-aid and Contributions'. These three sectors are further divided into sub-sectors like 'Goods and Services Tax', 'Taxes on Income and Expenditure', 'Fiscal Services', etc. The Capital Receipts section does not contain any sectors or sub-sectors. The Revenue Expenditure section is divided into four sectors, viz., 'General Services', 'Social Services', 'Economic Services' and 'Grants-in-aid and Contributions'. These sectors in the Revenue Expenditure section are further divided into sub-sectors, like, 'Organs of State', 'Education, Sports, Art and Culture', etc. The Capital Expenditure section is sub-divided into seven sectors, viz., 'General Services', 'Social Services', 'Economic Services', 'Public Debt', 'Loans and Advances', 'Inter-State Settlement' and 'Transfer to Contingency Fund'.

Part II: The Contingency Fund: This Fund is in the nature of an imprest which is established by the State Legislature by law, and is placed at the disposal of the Governor to enable advances to be made for meeting unforeseen expenditure pending authorisation of such expenditure by the State Legislature. The fund is recouped by debiting the expenditure to the concerned functional major head relating to the Consolidated Fund of the State. The Contingency Fund of the Government of Rajasthan for 2022-23 is ₹ 1,000 crore.

Part III: Public Account: All other public moneys received by or on behalf of the Government, where the Government acts as a banker or trustee, are credited to the Public Account. The Public Account includes repayable such as Small Savings and Provident Funds, Deposits (bearing interest and not bearing interest), Advances, Reserve Funds (bearing interest and not bearing interest), Remittances and Suspense heads (both of which are transitory heads, pending final booking). The net cash balance available with the Government is also included under the Public Account. The Public Account comprises six sectors, viz., 'Small Savings, Provident Funds etc.', 'Reserve Funds', 'Deposit and Advances', 'Suspense and Miscellaneous', 'Remittances', and 'Cash Balance'. These sectors are further sub-divided into sub-sectors. The Public Account is not subject to the vote of the Legislature.

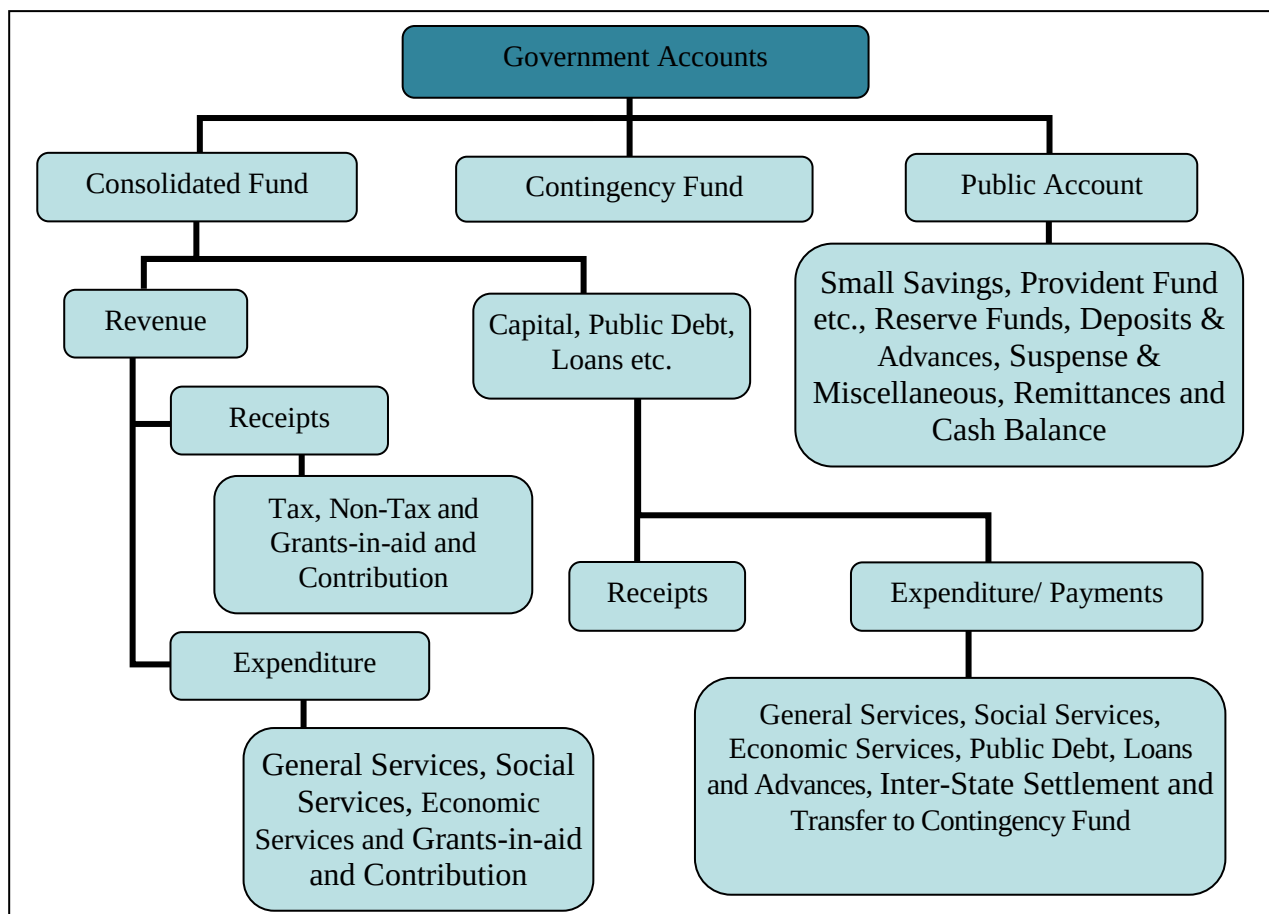
GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

3. Government accounts are presented under a six tier classification, viz., Major Heads (four digits), Sub-Major Heads (two digits), Minor Heads (three digits), Sub-Heads (Scheme) (two digits), Group Heads (Sub-scheme) (two digits) and Object (Detailed) Heads (two digits). Major Heads represent functions of Government, Sub-Major Heads represent sub-functions, Minor Heads represent programmes/ activities, Sub-Heads represent schemes, Group Heads represent sub-schemes and Object Heads represent purpose/ object of expenditure.
4. The main unit of classification in accounts is the Major Head which contains the following coding pattern (according to the List of Major and Minor Heads corrected upto 31 March 2022).

0005 to 1606	<i>Revenue Receipts</i>
2011 to 3606	<i>Revenue Expenditure</i>
4000	<i>Capital Receipts</i>
4046 to 7810	<i>Capital Expenditure (including Public Debt, Loans and Advances)</i>
7999	<i>Appropriation to the Contingency Fund</i>
8000	<i>Contingency Fund</i>
8001 to 8999	<i>Public Account</i>

5. A pictorial representation of structure of accounts is given below:

Structure of Government Accounts



GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

B. WHAT THE FINANCE ACCOUNTS CONTAIN

The Finance Accounts are presented in two volumes.

Volume I contains the Report of the Comptroller and Auditor General of India, the Guide to the Finance Accounts, 13 Statements which give summarised information on the financial position and transactions of the State Government for the current financial year and Notes to Finance Accounts. Description of the 13 Statements and Notes to Finance Accounts in **Volume 1** are given below:

- 1. Statement of Financial Position:** This Statement depicts the cumulative figures of assets and liabilities of the State Government, as they stand at the end of the year, and as compared to the position at the end of the previous year.
- 2. Statement of Receipts and Disbursements:** This Statement depicts all receipts and disbursements of the State Government during the year in all the three parts in which Government accounts are kept, viz., the Consolidated Fund, Contingency Fund and Public Account. In addition, it contains an annexure, showing alternative depiction of Cash Balances (including investments) of the Government. The Annexure also depicts the Ways and Means position of the Government in detail.
- 3. Statement of Receipts (Consolidated Fund):** This Statement comprises Revenue and Capital Receipts, Borrowings and Repayments of the Loans given by the State Government. This Statement corresponds to detailed Statements 14, 17 and 18 in Volume II of the Finance Accounts.
- 4. Statement of Expenditure (Consolidated Fund):** In departure from the general depiction of the Finance Accounts up to the Minor Head level, this Statement gives details of expenditure by nature of activity (objects of expenditure) also. This Statement corresponds to detailed Statements 15, 16, 17 and 18 in Volume II.
- 5. Statement of Progressive Capital Expenditure:** This Statement corresponds to the detailed Statement 16 in Volume II.
- 6. Statement of Borrowings and Other Liabilities:** Borrowings of the Government comprise market loans raised by it (Internal Debt) and Loans and Advances received from the Government of India. 'Other Liabilities' comprise 'Small Savings, Provident Funds etc.', 'Reserve Funds' and 'Deposits'. The Statement also contains a note on service of debt and corresponds to the detailed Statement 17 in Volume II.
- 7. Statement of Loans and Advances given by the Government:** This Statement depicts all loans and advances given by the State Government to various categories of loanees like Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and recipient individuals (including Government servants). This Statement corresponds to the detailed Statement 18 in Volume II.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

- 8. Statement of Investments of the Government:** This Statement depicts investments of the State Government in the equity capital of Statutory Corporations, Government Companies, other Joint Stock Companies, Co-operative institutions and Local Bodies. This Statement corresponds to detailed Statement 19 in Volume II.
- 9. Statement of Guarantees given by the Government:** This Statement summarises the guarantees given by the State Government on repayment of principal and interest on loans raised by Statutory Corporations, Government Companies, Local Bodies and Other Institutions. This Statement corresponds to the detailed Statement 20 in Volume II.
- 10. Statement of Grants-in-aid given by the Government:** This Statement depicts all Grants-in-aid given by the State Government to various categories of grantees, like, Statutory Corporations, Government Companies, Autonomous and Other Bodies/ Authorities and individuals. Appendix III provides details of the recipient institutions.
- 11. Statement of Voted and Charged Expenditure:** This Statement assists in the agreement of the net figures appearing in the Finance Accounts with the gross figures appearing in the Appropriation Accounts.
- 12. Statement of Sources and Application of Funds for Expenditure other than on Revenue Account:** This Statement is based on the principle that Revenue Expenditure is expected to be defrayed from Revenue Receipts, while Capital Expenditure of the year is met from Revenue Surplus, net credit balances in the public account, cash balance at the beginning of the year and borrowings.
- 13. Summary of Balances under Consolidated Fund, Contingency Fund and Public Account:** This Statement assists in establishing the accuracy of the accounts. This Statement corresponds to the detailed Statements 14, 15, 16, 17, 18 and 21 in Volume II.

Notes to Finance Accounts and Significant Accounting Policies

Notes to Finance Accounts provide disclosures and explanatory notes, which are intended to provide additional information / explanation relevant to the transactions, classes of transactions, balances, *etc.*, which shall be helpful to the stakeholders / users of the Finance Accounts.

Significant Accounting Policies, including basis of budget and financial reporting, requirements of Indian Government Accounting Standards (IGASs), form of accounts, classification between Capital and Revenue Expenditure, rounding off, periodical adjustments, *etc.*, are included as part of the Notes to Finance Accounts in Volume I of the Finance Accounts.

GUIDE TO THE FINANCE ACCOUNTS - (Contd.)

Volume II of the Finance Accounts contains two parts- nine detailed Statements in **Part I** and twelve Appendices in **Part II**.

Part I of Volume II

- 14. Detailed Statement of Revenue and Capital Receipts by Minor Heads:** This Statement corresponds to the Summary Statement 3 in Volume I of the Finance Accounts. In addition to representing details of Revenue Receipts at Minor Head level, this Statement depicts details at Group Head level in respect of Grants-in-aid from Central Government.
- 15. Detailed Statement of Revenue Expenditure by Minor Heads:** This Statement, which corresponds to the Summary Statement 4 in Volume I, depicts the Revenue Expenditure of the State Government. *Charged* and Voted expenditure are exhibited distinctly.
- 16. Detailed Statement of Capital Expenditure by Minor Heads and Sub Heads:** This Statement, which corresponds to the Summary Statement 5 in Volume I, depicts the Capital Expenditure (during the year and cumulatively) of the State Government. *Charged* and Voted expenditure are exhibited distinctly. In addition to representing details of Capital Expenditure at Minor Head level, in respect of significant schemes, this Statement depicts details at Sub Head level also.
- 17. Detailed Statement of Borrowings and Other Liabilities:** This Statement, which corresponds to the Summary Statement 6 in Volume I, contains details of all loans raised by the State Government (market loans, bonds, loans from the Central Government, loans from Financial Institutions, Special Securities issued to National Small Savings Fund, etc.), and Ways and Means advances extended by the Reserve Bank of India. This Statement presents the information on loans under three categories: (a) details of individual loans; (b) maturity profile, i.e., amounts payable in respect of each category of loans in different years; (c) interest rate profile of outstanding loans and Annexure depicting Market Loans.
- 18. Detailed Statement of Loans and Advances given by the Government:** This Statement corresponds to the Summary Statement 7 in Volume I.
- 19. Detailed Statement of Investments of the Government:** This Statement depicts details of investments entity wise and Major and Minor Head wise details of investments during the year, where there is difference between Statements 16 and 19. This Statement corresponds to Statement 8 in Volume I.
- 20. Detailed Statement of Guarantees given by the Government:** This Statement depicts entity wise details of government guarantees. This Statement corresponds to Statement 9 in Volume I.
- 21. Detailed Statement of Contingency Fund and Public Account transactions:** This Statement depicts at Minor Head level the details of un-recouped amounts under Contingency Fund, consolidated position of Public Accounts transactions during the year, and outstanding balances at the end of the year.
- 22. Detailed Statement of Investments of Earmarked Balances:** This Statement depicts details of investment from the Reserve Funds and Deposits (Public Account).

GUIDE TO THE FINANCE ACCOUNTS - (Concl'd.)

Part II of Volume II

Part II contains **12 Appendices** on various items including Salaries, Subsidies, Grants-in-aid, Externally Aided Projects, *etc.* These details are presented in the accounts at Sub-head level or below (*i.e.* below Minor Head levels) and so are not generally depicted in the Finance Accounts. A detailed list of Appendices appears at the 'Table of Contents' in Volume I and II. The Statements and Notes to Finance Accounts read with the Appendices present the financial position along with accounts of the receipts and disbursements of the Government for the year.

C. READY RECKONER:

The section below links the Summary Statements appearing in Volume I with the Detailed Statements and Appendices in Volume II (Appendices which do not have a direct link with the Summary Statements are not shown below).

	Volume I	Volume II	
Parameter	Summary Statements	Detailed Statements	Appendices
Revenue Receipts (including Grants received), Capital Receipts	2, 3	14	
Revenue Expenditure	2, 4	15	I (Salary), II (Subsidy)
Grants-in-aid given by the Government	2, 10	..	III (Grants-in-aid)
Capital Expenditure	1, 2, 4, 5, 12	16	I (Salary)
Loans and Advances given by the Government	1, 2, 7	18	
Debt Position/ Borrowings	1, 2, 6	17	
Investments of the Government in Companies, Corporations etc.	8	19	
Cash	1, 2, 12, 13	..	
Balances in Public Account and investments thereof	1, 2, 12, 13	21, 22	
Guarantees	9	20	
Schemes			IV (Externally Aided Projects), V (Plan Scheme Expenditure)

Summarised Statements

STATEMENT No. 1 - STATEMENT

Assets ¹	Reference (Sr. No.)		As on 31 st March 2023	As on 31 st March 2022
	Notes to Finance Accounts	Statement No.		
(₹ in crore)				
Cash				
(i) Cash in Treasuries and Local Remittances	..	21	(-) 8.76	(-) 94.28
(ii) Departmental Balances	..	21	0.73	0.75
(iii) Permanent Cash Imprest	..	21	23.74	2.83
(iv) Cash Balance Investments	..	21	103.30	8,218.92
(v) Deposits with Reserve Bank of India	Para No. 5 (vii)	21	(-) 61.90	281.72
(vi) Investments from Earmarked Funds ²	..	21 & 22	7,614.42	6,259.15
Capital Expenditure				
(i) Investments in shares of Companies, Corporations, etc.	..	5, 8 & 19	59,291.41	56,475.10
(ii) Other Capital Expenditure	..	5 & 16	2,02,673.72	1,85,707.95
Contingency Fund (un-recouped)	..	..	..	..
Loans and Advances	..	7 & 18	7,968.22	8,213.06
Advances with departmental officers	..	21	3.14	3.17
Suspense and Miscellaneous Balances ³	Para No. 5 (iii)	21	137.72	85.73
Remittance Balances	..	21	..	..
Cumulative excess of expenditure over receipts ⁴	..	12	2,36,442.99	2,04,951.63
Total			5,14,188.73	4,70,105.73

1. The figures of Assets and Liabilities are cumulative. Please also see Note 1(v) in the section 'Notes to Finance Accounts'.

2. As per the State Government, there is no investment out of Earmarked Funds in shares of companies etc. The State Government has only made investments in the Government Securities out of Earmarked Funds.

OF FINANCIAL POSITION

Liabilities ¹	Reference (Sr. No.)		As on 31 st March 2023	As on 31 st March 2022
	Notes to Finance Accounts	Statement No.		
(₹ in crore)				
Borrowings (Public Debt)				
(i) Internal Debt	..	6 & 17	3,50,961.67	3,21,807.34
(ii) Loans and Advances from Central Government				
Non Plan Loans	..	6 & 17	9.96	12.47
Loans for State/ Union Territory Plan Schemes	..	6 & 17	1,227.06	1,736.12
Loans for Central Plan Schemes	..	6 & 17	..	..
Loans for Centrally Sponsored Plan Schemes	..	6 & 17	3.05	3.05
Other Loans for States/ Union Territory with Legislature Schemes	..	6 & 17	36,176.72	29,991.68
Other loans	..	6 & 17	5.41	5.41
Contingency Fund (corpus)	Para No. 4	21	1,000.00	1,000.00
Liabilities on Public Account				
(i) Small Savings, Provident Funds, etc.	..	6, 17 & 21	64,122.93	58,786.37
(ii) Deposits	..	21 & 22	45,622.77	44,174.53
(iii) Reserve Funds	Para No. 5 (ii)	21 & 22	15,058.62	12,587.26
(iv) Remittance Balances	Para No. 5 (iii)	21	0.54	1.51
(v) Suspense and Miscellaneous Balances	..	..	..	..
Cumulative excess of receipts over expenditure	..	..	..	..
Adjustment entry on account of rounding	..	..	..	(-) 0.01 @
Total			5,14,188.73	4,70,105.73

3. In this Statement, the line item 'Suspense and Miscellaneous Balances' does not include 'Cash Balance Investment Account', 'Departmental Balances' and 'Permanent Cash Imprest' which are included separately above, though the latter forms part of this sector elsewhere in these Accounts.

4. The cumulative excess of expenditure over receipts is different from the Fiscal/ Revenue Deficit for the current year.

@ Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - STATEMENT OF RECEIPTS AND DISBURSEMENTS

Receipts	2022-23	2021-22	Disbursement	2022-23	2021-22
(₹ in crore)			(₹ in crore)		
PART I - CONSOLIDATED FUND					
Section - A : REVENUE					
Revenue Receipts (Ref. Statement 3 & 14)	1,94,987.93	1,83,920.05	Revenue Expenditure (Ref. Statement 4-A, 4-B & 15)	2,26,479.29	2,09,790.01
Tax Revenue (raised by the State) (Ref. Statement 3 & 14)	87,346.38	74,807.98	Salaries ^(a) (Ref. Statement 4-B & Appendix- I)	59,284.19	56,601.62
			Subsidies ^(a) (Ref. Appendix- II)	26,166.12	23,363.92
			Grants-in-aid (Ref. Statement 4-B, 10 & Appendix- III)	49,443.75	49,126.63
			Grants-in-aid (Non-salary) ^{(a)&(b)}	41,708.31	41,908.48
			Grants-in-aid (Salary)	7,468.09	6,639.46
			Grants-in-aid for creation of Capital Assets	267.35	578.69
			General Services (Ref. Statement 4 & 15)		
Non-Tax Revenue (Ref. Statement 3 & 14)			Interest Payments and Service of debt (Ref. Statement 4-A, 4-B & 15)	30,601.88	28,100.46
Interest receipts (Ref. Statement 3 & 14)	2,030.43	1,628.18	Pension (Ref. Statement 4-A, 4-B & 15)	25,381.00	23,391.35
Others (Ref. Statement 3)	18,534.00	17,126.79	Others (Ref. Statement 4-B)	3,575.75	2,297.47
Total (Ref. Statement 3 & 14)	20,564.43	18,754.97	Total (Ref. Statement 4-A & 15)	59,558.63	53,789.28
Share of Union Taxes/ Duties (Ref. Statement 3 & 14)	57,230.79	54,030.61	Social Services (Ref. Statement 4-A & 15)	20,940.37 (c)	20,694.93
Grants from Central Government (Ref. Statement 3 & 14)	29,846.33	36,326.49	Economic Services (Ref. Statement 4-A & 15)	11,086.24	6,213.64
			Compensation and assignment to Local Bodies and PRIs (Ref. Statement 4-A & 15)	..	..
			Adjusting entry on account of rounding	(-) 0.01 (d)	(-) 0.01 (d)
Revenue Deficit	31,491.36	25,869.96	Revenue Surplus	..	..

- (a) Figures of Salary and Subsidy have been summed up across all sectors to present a consolidated figure. The expenditure in this Statement under the sectors 'General', 'Social' and 'Economic' services does not include expenditure on Salaries, Subsidies and Grant-in-aid {explain in footnote (b)}.
- (b) (i) Grants-in-aid are given to Statutory Corporations, Companies, Autonomous Bodies, Local Bodies etc. by the Government, which is included as a line item above. These grants are distinct from Compensation and Assignments of taxes and duties to the Local Bodies, which is depicted as a separate line item 'Compensation and Assignments to Local Bodies and PRIs'.
- (ii) Expenditure incurred under minor heads "191, 192, 193, 196, 197 and 198" {other than dedicated object heads 01- Salary, 12 Grants-in-aid (Non-Salary), 91- Subsidies, 92- Grants-in-aid (Salary) and 93- Grants-in-aid for creation of Capital Assets} except expenditure of five departments viz Elementary Education, Medical & Health, Social Justice & Empowerment, Woman & Child Development and Agriculture are also included. The State Government has transferred the administrative control of these five departments to PRIs but the expenditure of these departments are drawn through treasuries as earlier, instead of grants released to them. During 2022-23 ₹ 0.37 crore has been classified under minor heads 191 (₹ 0.03 crore), 192 (₹ 0.28 crore) and 196 (₹ 0.06 crore).
- (c) It includes ₹ 8,770.96 crore pertaining to expenditure on Social Security Pension which is apart from Civil Pension shown under "General Services".
- (d) Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - (Contd.)

Receipts	2022-23	2021-22	Disbursement	2022-23	2021-22
	(₹ in crore)			(₹ in crore)	
PART I - CONSOLIDATED FUND - (Concl'd.)					
Section - B : CAPITAL					
Capital Receipts (Ref. Statement 3 & 14)	16.20	31.42	Capital Expenditure (Ref. Statement 4-A, 4-B & 16)	19,798.28 (a)	24,151.60
			General Services (Ref. Statement 4-A & 16)	542.46	483.53
			Social Services (Ref. Statement 4-A & 16)	8,850.68	10,951.02
			Economic Services (Ref. Statement 4-A & 16)	10,405.14	12,717.05
Recoveries of Loans and Advances (Ref. Statement 3, 7 & 18)	419.61	2,373.59	Loans and Advances disbursed (Ref. Statement 4-A, 7 & 18)	174.78	621.24
			General Services (Ref. Statement 4-A, 7 & 18)	..	..
			Social Services (Ref. Statement 4-A, 7 & 18)	..	113.91
			Economic Services (Ref. Statement 4-A, 7 & 18)	174.78	507.33
			Others (Ref. Statement 4-A, 7 & 18)	..	..
Public Debt Receipts (Ref. Statement 3, 6 & 17)	1,60,565.41	1,01,363.31	Repayment of Public Debt (Ref. Statement 4-A, 6 & 17)	1,25,737.60	56,128.18
Internal Debt (Market loans etc.) (Ref. Statement 3, 6 & 17)	1,53,481.50 (b)	92,027.34	Internal Debt (Market loans etc.) (Ref. Statement 4-A, 6 & 17)	1,24,327.17 (c)	55,008.79
Loans from Government of India (Ref. Statement 3, 6 & 17)	7,083.91	9,335.97	Loans from Government of India (Ref. Statement 4-A, 6 & 17)	1,410.43	1,119.39
			Transfer to Contingency Fund (Ref. Statement 21)	..	500.00
Adjusting entry on account of rounding	..	0.01 (d)	Adjusting entry on account of rounding	0.01 (d)	(-) 0.01 (d)
Total Receipts Consolidated Fund (Ref. Statement 3)	3,55,989.15	2,87,688.38	Total Expenditure Consolidated Fund (Ref. Statement 4)	3,72,189.96	2,91,191.02
Deficit in Consolidated Fund	16,200.81	3,502.64	Surplus in Consolidated Fund	..	..
PART II - CONTINGENCY FUND					
Contingency Fund (Ref. Statement 21)	..	500.00	Contingency Fund (Ref. Statement 21)	..	..

(a) It includes expenditure of ₹ 93.99 crore on Salary and ₹ 1,122.61 crore released to local bodies.

(b) During 2022-23, no loan was received under "National Small Saving Fund".

(c) It includes ₹ 1,584.76 crore on account of loans repaid under "National Small Saving Fund" during 2022-23.

(d) Adjustment entry to match the rounded absolute total figure.

STATEMENT No. 2 - (Concl'd.)

Receipts	2022-23	2021-22	Disbursement	2022-23	2021-22
(₹ in crore)			(₹ in crore)		
PART III - PUBLIC ACCOUNT ^(a)					
Small Savings (Ref. Statement 21)	15,416.80	14,000.70	Small Savings (Ref. Statement 21)	10,080.23	11,540.02
Reserves and Sinking Funds (Ref. Statement 21)	17,433.99	9,111.91	Reserves and Sinking Funds (Ref. Statement 21)	16,317.90	11,922.83
Deposits (Ref. Statement 21)	2,02,220.02	2,16,239.97	Deposits (Ref. Statement 21)	2,00,771.77	2,08,779.25
Advances (Ref. Statement 21)	0.02	0.01	Advances (Ref. Statement 21)	..	..
Suspense and Miscellaneous (Ref. Statement 21)	44,688.01	91,306.03	Suspense and Miscellaneous ^(b) (Ref. Statement 21)	36,645.27	95,166.46
Remittances (Ref. Statement 21)	12,890.10	13,993.47	Remittances (Ref. Statement 21)	12,891.07	13,993.47
Adjusting entry on account of rounding	..	0.01 @	Adjusting entry on account of rounding	..	0.01@
Total Receipts Public Account (Ref. Statement 21)	2,92,648.94	3,44,652.10	Total Expenditure Public Account (Ref. Statement 21)	2,76,706.24	3,41,402.04
Deficit in Public Account	..	..	Surplus in Public Account	15,942.70	3,250.06
Opening Cash Balance	187.45	(-) 59.97	Closing Cash Balance	(-) 70.65	187.45
Increase in Cash Balance	..	247.42	Decrease in Cash Balance	258.10	..

(a) For details please refer to Statement No. 21 in Volume II.

(b) "Suspense and Miscellaneous" includes 'other accounts' such as Cash Balance Investment Account (Major head 8673) etc. The figures may appear huge on account of these other accounts. Details may please be seen in Statement No. 21 in Volume II.

@ Adjustment entry to match the rounded absolute total figure.

ANNEXURE TO STATEMENT No. 2

CASH BALANCES AND INVESTMENTS OF CASH BALANCES

	As on 31 March 2023	As on 31 March 2022
	(₹ in crore)	
(a) General Cash Balances		
1. Cash in Treasuries	0.06	0.05
2. Deposits with Reserve Bank	(-) 61.90 *	281.72
3. Remittances in Transit-Local	(-) 8.81	(-) 94.33
TOTAL	(-) 70.65	187.44
Investment held in the Cash Balance Investment Account	103.30	8,218.92
TOTAL (a)	32.65	8,406.36
(b) Other Cash balances and Investments		
1. Cash with the departmental Officers, viz., Divisional Officers of the Public Works and Forest Departments	0.73	0.75
2. Permanent advances for contingent expenditure with departmental officers	23.74	2.83
3. Investment of Earmarked Funds	7,614.42 *	6,259.15
TOTAL (b)	7,638.89	6,262.73
TOTAL (a) and (b)	7,671.54 #	14,669.09

Cash and Cash Equivalents: Cash and Cash Equivalents consist of Cash in treasuries, deposit with Reserve Bank of India, other Banks and Remittances in Transit, as shown above. The balance under the head 'Deposits with Reserve Bank' depicts the combined balance of the Consolidated Fund, Contingency Fund and Public Account at the end of the year. To arrive at the overall cash position, the cash balances with treasuries, departments and investments out of the cash balances/ reserve funds etc. are added to the balance in 'Deposits with RBI'.

* See para (f) and (g) of Explanatory Notes below this annexure.

Differs from rounding off of absolute figure by (+) 0.01 crore.

ANNEXURE TO STATEMENT No. 2 - (Contd.)

Explanatory Notes

- (a) **Daily Cash Balance:** Under an agreement with the Reserve Bank of India, the State Government has to maintain a minimum cash balance of ₹ 2.34 crore with the Bank on all the days w.e.f. 01-03-1999. If the balance falls below the agreed minimum on any day, the deficiency is made good by taking Normal and Special Ways and Means Advances/ Overdrafts from time to time. There is no change in above limit of minimum daily cash balance up to 31 March 2023.

For arriving at the daily cash balance for the purpose of grant of Ways and Means advances/ Overdraft, the Reserve Bank of India evaluates the holdings of the 14 days Treasury Bills along with the transactions reported (at RBI counters, Inter-Government transactions and Treasury transactions reported by the agency banks) for the day. To the cash balance so arrived, the maturity of 14 days Treasury Bills if any, is added and excess balance, if any, after maintaining the minimum cash balance is reinvested in Treasury Bills. If the net cash balance arrived at results is less than the minimum cash balance or a credit balance and if there are no 14 days Treasury Bills maturing on that day, RBI rediscounts the holdings of the 14 days Treasury Bills and makes good the shortfall. If there is no holding of 14 days Treasury Bills on that day, the State Government applies for Ways and Means Advances/ Special Ways and Means Advances/ Overdraft.

- (b) The limit for Normal Ways and Means Advances to the State Government was ₹ 2,608.00 crore w.e.f. 17.04.2020 and the same prevailed upto 31 March 2023. The Bank has also agreed to give Special Ways and Means Advances against the pledge of Government Securities. The limit of Special Ways and Means Advances is revised by the Bank from time to time. The limit of Special Ways and Means Advances was ₹ 6,662.81 crore on 1 April 2022 and ₹ 7,198.17 crore on 31 March 2023.

The extent to which the Government maintained the Minimum Cash Balance with the Reserve Bank of India during 2022-23 is given below:-

Details of Minimum Cash Balance with the Reserve Bank of India	No. of Days
Number of days on which the minimum balance was maintained without obtaining any advance	92
Number of days on which the minimum balance was maintained by obtaining Special Ways and Means Advances	263
Number of days on which the minimum balance was maintained by obtaining both Special Ways and Means Advances and Normal Ways and Means Advances	10
Number of days on which there was shortfall in minimum balance even after taking the above advances, but no Overdraft was taken	Nil
Number of days on which Overdrafts were taken	Nil

- (i) **Special Ways and Means Advances:-** The balance under Special Ways and Means Advances as on 1 April 2022 was Nil. During 2022-23 the State Government obtained ₹ 1,01,386.13 crore by Special Ways and Means Advances on 124 occasions for 273 days from RBI and paid ₹ 112.88 crore as interest. The balance at the end of the year 2022-23 is Nil.
- (ii) **Normal Ways and Means Advances:-** The balance under Normal Ways and Means Advances as on 1 April 2022 was Nil. During 2022-23 the State Government obtained ₹ 3,532.27 crore by Normal Ways and Means Advances on nine occasions for ten days from RBI and paid ₹ 0.22 crore as interest. In these ten days the State Government also obtained Special Ways and Means Advances. The balance at the end of the year 2022-23 is Nil.
- (iii) **Overdrafts:-** The Overdrafts outstanding at the end of the previous year i.e. 2021-22 was Nil. No overdraft was taken during the year 2022-23. The balance at the end of the year 2022-23 is also Nil.

ANNEXURE TO STATEMENT No. 2 - (Concl'd.)

Explanatory Notes - (Concl'd.)

The rate of interest as Bank Rate had been charged on Ways & Means Advances and Overdrafts up to 31 March 2006. The Repo Rate was introduced w.e.f. 1 April 2006 as against Bank Rate. The Repo Rate was 4.00 *per cent* w.e.f. 22 March 2020. It was further revised in 2022-23 for six times i.e. 4.40 *per cent* w.e.f. 04 May 2022, 4.90 *per cent* w.e.f. 08 June 2022, 5.40 *per cent* w.e.f. 05 Aug 2022, 5.90 *per cent* w.e.f. 30 September 2022, 6.25 *per cent* w.e.f. 07 December 2022 and 6.50 *per cent* w.e.f. 08 January 2023. The same was prevailed upto 31 March 2023.

As regards Normal Ways & Means Advances, the rate of interest charged upto 90 days is equal to Repo Rate and for the period beyond 90 days it is charged at the rate of one *per cent* above the Repo Rate.

The rate of interest applicable on Special Ways & Means Advances has been charged to one *per cent* below the Repo Rate w.e.f. 1 April 2006. This is continued till date.

The rate of interest on Overdraft upto 100 *per cent* limit of Normal Ways & Means Advances is two *per cent* above the Repo Rate and for overdraft exceeding 100 *per cent* of Normal Ways & Means Advances, it is five *per cent* above the Repo Rate.

The interest paid to the Reserve Bank of India on Normal Ways and Means Advances, Special Ways and Means Advances and Overdrafts during the three years ending 2022-23 is given below :-

<i>Year</i>	<i>Amount (₹ in crore)</i>
2020-21	13.85
2021-22	25.02
2022-23	113.09

- (c) Government of India Treasury Bills amounting to ₹ 36,612.74 crore were purchased in 39 occasions and ₹ 44,728.36 crore rediscounted in 77 occasions during 2022-23.
- (d) The following is an analysis of the Investments held in the Cash Balance Investment Account on 31 March 2023 :-

	<i>Amount (₹ in crore)</i>
(i) Government of India Treasury Bills	103.13
(ii) Government of India Securities	0.01
(iii) Securities of the Government of Rajasthan	0.03
(iv) Sterling Securities	0.08
(v) Short-term deposits with banks and other accounts	0.05
TOTAL	103.30

- (e) During 2022-23, ₹ 14.08 crore was realised as interest on the Investment of Cash Balance made by the Reserve Bank of India on purchases of Government of India Treasury Bills.
- (f) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2023. There was a net difference of ₹ 53.06 crore (Dr.) between the figures as reflected in the accounts [₹ 61.90 crore (Cr.)] and that intimated by the Reserve Bank of India [₹ 8.84 crore (Dr.)]. Amount of ₹ 53.22 crore (Dr.) has been reconciled and cleared. A net difference of ₹ 0.16 crore (Cr.) is still outstanding and under reconciliation.
- (g) An amount of ₹ 170.55 crore was invested in Government of India's securities. During 2022-23 ₹ 7,443.87 crore was invested from State Disaster Response Fund (₹ 677.48 crore) and Guarantee Redemption Fund (₹ 6,766.39 crore). The details of investments out of Earmarked Fund are given in Statement No. 22.

STATEMENT No. 3 - STATEMENT OF RECEIPTS (CONSOLIDATED FUND)

Description	Actuals	
	2022-23	2021-22
<i>(₹ in crore)</i>		
I - CONSOLIDATED FUND		
A. Tax Revenue		
A.1 Own Tax Revenue		
State Goods and Services Tax (SGST)	33,790.48	27,501.90
Land Revenue	484.01	631.48
Stamps and Registration Fees	8,189.19	6,491.91
State Excise	13,325.85	11,807.34
Taxes on Sales, Trade etc.	22,727.14	20,605.40
Taxes on Goods and Passengers	7.81	171.17
Taxes on Vehicles	6,128.17	4,758.92
Taxes on Immovable Property other than Agricultural Land	67.98	222.45
Other Taxes and Duties on Commodities and Services	0.56	11.21
Taxes and Duties on Electricity	2,625.17	2,606.19
Others (less than ₹ 1 crore)	0.02	0.01
TOTAL - A.1 Own Tax Revenue	87,346.38	74,807.98
A.2 Share of net proceeds of Taxes		
Central Goods and Services Tax (CGST)	16,169.85	15,261.33
Integrated Goods and Services Tax (IGST)	..	..
Corporation Tax	19,192.10	16,172.11
Taxes on Income other than Corporation Tax	18,730.00	15,877.16
Taxes on Wealth	..	3.37
Customs	2,249.47	3,863.52
Union Excise Duties	705.74	2,097.63
Service Tax	89.45	701.37
Other Taxes and Duties on Commodities and Services	94.18	54.01
Others (less than ₹ 1 crore)	..	0.11
TOTAL - A.2 Share of net proceeds of Taxes	57,230.79	54,030.61
TOTAL - A. Tax Revenue	1,44,577.17	1,28,838.59

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2022-23	2021-22

(₹ in crore)

I - CONSOLIDATED FUND - (Contd.)

B. Non-Tax Revenue

Non-ferrous Mining and Metallurgical Industries	7,212.90	6,395.15
Petroleum	4,889.17	3,995.40
Miscellaneous General Services	2,970.63	2,591.41
Interest Receipts	2,030.43	1,628.18
Labour and Employment	655.82	530.95
Police	474.33	532.37
Other General Economic Services	359.78	700.98
Public Works	243.65	108.88
Medical and Public Health	201.35	270.31
Other Administrative Services	175.97	498.31
Forestry and Wild Life	172.88	119.60
Public Service Commission	172.32	75.40
Water Supply and Sanitation	156.48	457.40
Major Irrigation	150.24	136.76
Education, Sports, Art and Culture	130.27	168.62
Social Security and Welfare	90.98	17.50
Roads and Bridges	83.78	38.80
Contributions and Recoveries towards Pension and Other Retirement benefits	76.60	123.87
Fisheries	68.92	41.35
Urban Development	61.45	3.96
Medium Irrigation	36.67	57.18
Dividends and Profits	28.71	87.48
Co-operation	22.29	9.40
Power	17.78	32.22
Housing	16.23	7.49
Other Social Services	14.75	21.83
Other Agricultural Programmes	11.61	11.56
Minor Irrigation	8.99	11.81
Crop Husbandry	8.36	11.42
Stationery and Printing	6.38	12.17
Animal Husbandry	5.79	9.54
Tourism	2.61	1.07
Other Rural Development Programmes	2.43	40.93
Other Special Areas Programmes	1.72	1.59
Village and Small Industries	0.77	0.86
Industries	0.68	2.27

STATEMENT No. 3 - (Contd.)

Description	Actuals	
	2022-23	2021-22
(₹ in crore)		
I - CONSOLIDATED FUND - (Concl.)		
B. Non-Tax Revenue - (Concl.)		
Jails	0.44	0.55
Family Welfare	0.14	0.22
Information and Publicity	0.11	0.10
Land Reforms	0.03	0.06
TOTAL - B. Non Tax Revenue	20,564.44	18,754.95
II - GRANTS FROM GOVERNMENT OF INDIA		
C. Grants		
Grants-in-aid from Central Government		
Centrally Sponsored Schemes		
Central Assistance/ Share	13,716.91	14,817.62
Externally Aided Projects-		
Grants for Centrally Sponsored Schemes	..	1.87
Grants from Central Road and Infrastructure Fund	906.62	148.40
Deduct- Refunds	(-) 69.22	(-) 2.64
Finance Commission Grants		
Grants for Rural Local Bodies	2,955.34	3,819.50
Grants for Urban Local Bodies	1,113.44	1,376.00
Grants-in-aid for State Disaster Response Fund	1,244.80	1,184.80
Grants-in-aid for State Disaster Mitigation Fund	155.60	296.20
Grants-in-aid for Health Sector	176.56	656.17
Grants-in-aid for recoupment of Revenue Deficit	4,862.00	9,878.00
Other Transfer/ Grants to State/ Union Territories with Legislatures		
Grants under proviso to Article 275 (1) of the Constitution	110.03	104.35
Grants towards Contribution to National Disaster Response Fund (NDRF)	13.46	..
Special Assistance	10.37	32.73
Compensation for loss of revenue arising out of implementation of GST	4,259.90	3,746.34
Other Grants	390.53	267.14
TOTAL - C. Grants	29,846.34	36,326.48
TOTAL - Revenue Receipts (A+B+C)	1,94,987.95	1,83,920.02

STATEMENT No. 3 - (Concl'd.)

Description	Actuals	
	2022-23	2021-22
(₹ in crore)		
III - CAPITAL, PUBLIC DEBT AND OTHER RECEIPTS		
D. Capital Receipts		
Retirement of Capital/ Disinvestments of Cooperative Societies/ Banks	16.20	31.42
Others	..	..
TOTAL - D. Capital Receipts	16.20	31.42
E. Public Debt Receipts		
Internal Debt of the State Government		
Market Loans	46,056.99	51,148.99
Ways and Means Advances from the Reserve Bank of India	1,04,918.40	38,542.41
Loans from Financial Institutions	2,502.65	2,320.64
Other Loans	3.47	15.30
Loans and Advances from the Central Government		
Loans for State/ Union Territory Plan Schemes	..	..
Loans for Central Plan Schemes	..	..
Loans for Centrally Sponsored Plan Schemes	..	..
Pre-1984-85 Loans	..	..
Other Loans for States/ Union Territory with Legislature Schemes	7,083.91	9,335.97
TOTAL - E. Public Debt Receipts	1,60,565.42	1,01,363.31
F. Loans and Advances by State Government (Recoveries)*		
	419.61	2,373.59
TOTAL - F. Loans and Advances by State Government (Recoveries)	419.61	2,373.59
TOTAL - Receipts in Consolidated Fund (A+B+C+D+E+F)	3,55,989.18 #	2,87,688.34 @

* Details are given in Statement No. 7 in Volume I and Statement No. 18 in Volume II.

Differs from rounding off of absolute figure by (+) 0.03 crore.

@ Differs from rounding off of absolute figure by (-) 0.04 crore.

STATEMENT No. 4 - STATEMENT OF EXPENDITURE (CONSOLIDATED FUND)**A. EXPENDITURE BY FUNCTION**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services				
A.1 Organs of State				
Parliament/ State/ Union Territory Legislatures	87.24	..	..	87.24
President, Vice-President, Governor/ Administrator of Union Territories	19.19	..	..	19.19
Council of Ministers	20.16	..	..	20.16
Administration of Justice	1,598.38	..	..	1,598.38
Elections	120.67	..	..	120.67
TOTAL A.1 Organs of State	1,845.64	..	..	1,845.64
A.2 Fiscal Services				
Land Revenue	810.73	..	..	810.73
Stamps and Registration	145.25	..	..	145.25
State Excise	173.45	..	..	173.45
Taxes on Sales, Trade etc.	853.55	..	..	853.55
Taxes on Vehicles	269.20	..	..	269.20
Collection Charges under State Goods and Services Tax	248.83	..	..	248.83
Other Taxes and Duties on Commodities and Services	16.49	..	..	16.49
Other Fiscal Services	5.25	..	..	5.25
Interest Payments*	30,601.88	..	..	30,601.88
TOTAL A.2 Fiscal Services	33,124.63	..	..	33,124.63
A.3 Administrative Services				
Public Service Commission	255.46	..	..	255.46
Secretariat-General Services	299.29	..	..	299.29
District Administration	661.20	..	..	661.20
Treasury and Accounts Administration	405.75	..	..	405.75
Police	7,787.45	140.80	..	7,928.25
Jails	269.92	..	..	269.92
Stationery and Printing	24.49	..	..	24.49

* Interest Payments is not a part of Fiscal Services.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
A. General Services – (Concltd.)				
A.3 Administrative Services – (Concltd.)				
Public Works	44.99	386.92	..	431.91
Vigilance	7.09	..	..	7.09
Other Administrative Services	375.22	14.73	..	389.95
TOTAL A.3 Administrative Services	10,130.86	542.45	..	10,673.31
A.4 Pensions and Miscellaneous General Services				
Pensions and Other Retirement Benefits	25,381.00	..	..	25,381.00
Miscellaneous General Services	1,392.76	..	..	1,392.76
TOTAL A.4 Pension and Miscellaneous General Services	26,773.76	..	..	26,773.76
TOTAL A. General Services	71,874.89	542.45	..	72,417.34
B. Social Services				
B.1 Education, Sports, Art and Culture				
General Education	43,705.47	1,446.63 *	..	45,152.10
Technical Education	373.15	..	..	373.15
Sports and Youth Services	262.31	..	..	262.31
Art and Culture	108.85	..	..	108.85
TOTAL B.1 Education, Sports, Art and Culture	44,449.78	1,446.63	..	45,896.41
B.2 Health and Family Welfare				
Medical and Public Health	10,144.84	2,300.49	..	12,445.33
Family Welfare	2,999.88	..	..	2,999.88
TOTAL B.2 Health and Family Welfare	13,144.72	2,300.49	..	15,445.21

* It includes Capital Expenditure on Technical Education, Sports and Youth Services and Art and Culture.

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Contd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
B. Social Services – (Contd.)				
B.3 Water Supply, Sanitation, Housing and Urban Development				
Water Supply and Sanitation	4,295.35	2,372.73	..	6,668.08
Housing	75.27	56.63	..	131.90
Urban Development	7,036.57	1,945.62	..	8,982.19
TOTAL B.3 Water Supply, Sanitation, Housing and Urban Development	11,407.19	4,374.98	..	15,782.17
B.4 Information and Broadcasting				
Information and Publicity	199.69	1.04	..	200.73
TOTAL B.4 Information and Broadcasting	199.69	1.04	..	200.73
B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,115.21	558.58	..	2,673.79
TOTAL B.5 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,115.21	558.58	..	2,673.79
B.6 Labour and Labour Welfare				
Labour, Employment and Skill Development	843.45	..	..	843.45
TOTAL B.6 Labour and Labour Welfare	843.45	..	..	843.45
B.7 Social Welfare and Nutrition				
Social Security and Welfare	13,393.05	32.46	..	13,425.51
Nutrition	2,700.34	1.19	..	2,701.53
Relief on account of Natural Calamities	1,818.70	..	..	1,818.70
TOTAL B.7 Social Welfare and Nutrition	17,912.09	33.65	..	17,945.74

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
B. Social Services – (Concl.)				
B.8 Others				
Other Social Services	58.18	135.30	..	193.48
Secretariat- Social Services	38.05	..	..	38.05
TOTAL B.8 Others	96.23	135.30	..	231.53
TOTAL B. Social Services	90,168.36	8,850.67	..	99,019.03
C. Economic Services				
C.1 Agriculture and Allied Activities				
Crop Husbandry	3,958.79	34.16	63.24	4,056.19
Soil and Water Conservation	77.70	..	..	77.70
Animal Husbandry	2,133.85	128.06	..	2,261.91
Dairy Development	500.00	..	..	500.00
Fisheries	16.68	0.67	..	17.35
Forestry and Wild Life	740.56	417.00	..	1,157.56
Food Storage and Warehousing	..	..	35.00	35.00
Agricultural Research and Education	257.77	71.09	..	328.86
Co-operation	1,679.37	12.04	2.49	1,693.90
Other Agricultural Programmes	397.39	..	..	397.39
TOTAL C.1 Agriculture and Allied Activities	9,762.11	663.02	100.73	10,525.86
C.2 Rural Development				
Special Programmes for Rural Development	989.67	..	..	989.67
Rural Employment	6,435.90	..	..	6,435.90
Other Rural Development Programmes	8,475.87	1,033.20	..	9,509.07
TOTAL C.2 Rural Development	15,901.44	1,033.20	..	16,934.64
C.3 Special Areas Programmes				
Other Special Areas Programmes	0.87	61.99	..	62.86
TOTAL C.3 Special Areas Programmes	0.87	61.99	..	62.86

STATEMENT No. 4 – (Contd.)

A. EXPENDITURE BY FUNCTION - (Contd.)

Description	Revenue	Capital	Loans and Advances	Total
(₹ in crore)				
C. Economic Services - (Contd.)				
C.4 Irrigation and Flood Control				
Major Irrigation	1,882.31	2,394.81	..	4,277.12
Medium Irrigation	207.61	318.17	..	525.78
Minor Irrigation	154.26	586.57	..	740.83
Command Area Development	24.18	107.77	..	131.95
Flood Control and Drainage	..	21.20	..	21.20
TOTAL C.4 Irrigation and Flood Control	2,268.36	3,428.52	..	5,696.88
C.5 Energy				
Power	24,515.16	913.38	23.40	25,451.94
Petroleum	2.38	1,040.00	..	1,042.38
New and Renewable Energy	0.77	..	..	0.77
TOTAL C.5 Energy	24,518.31	1,953.38	23.40	26,495.09
C.6 Industry and Minerals				
Village and Small Industries	204.98	3.00	..	207.98
Industries	291.55	..	..	291.55
Non-ferrous Mining and Metallurgical Industries	159.58	..	..	159.58
Consumer Industries	..	..	0.40	0.40
Other Outlays on Industries and Minerals	..	7.79	..	7.79
TOTAL C.6 Industry and Minerals	656.11	10.79	0.40	667.30
C.7 Transport				
Roads and Bridges	4,360.32	2,596.28	..	6,956.60
Road Transport	708.87	24.00	0.25	733.12
TOTAL C.7 Transport	5,069.19	2,620.28	0.25	7,689.72

STATEMENT No. 4 – (Contd.)**A. EXPENDITURE BY FUNCTION - (Concl'd.)**

Description	Revenue	Capital	Loans and Advances	Total
<i>(₹ in crore)</i>				
C. Economic Services - (Concl'd.)				
C.9 Science, Technology and Environment				
Other Scientific Research	13.07	8.77	..	21.84
Ecology and Environment	7.98	..	..	7.98
TOTAL C.9 Science, Technology and Environment	21.05	8.77	..	29.82
C.10 General Economic Services				
Secretariat- Economic Services	4,023.11	..	..	4,023.11
Tourism	211.37	26.77	50.00	288.14
Census Surveys and Statistics	866.50	..	..	866.50
Civil Supplies	1,116.13	..	..	1,116.13
Other General Economic Services	21.45	598.44	..	619.89
TOTAL C.10 General Economic Services	6,238.56	625.21	50.00	6,913.77
TOTAL C. Economic Services	64,436.00	10,405.16	174.78	75,015.94
D. Grants-in-aid and Contributions				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.04	..	..	0.04
TOTAL D. Grants-in-aid and Contributions	0.04	..	..	0.04
E. Public Debt				
Internal Debt of the State Government	..	..	1,24,327.17	1,24,327.17
Loan and Advances from the Central Government	..	..	1,410.43	1,410.43
TOTAL E. Public Debt	..	..	1,25,737.60	1,25,737.60
TOTAL - Expenditure in Consolidated Fund (A+B+C+D+E)	2,26,479.29	19,798.28	1,25,912.38	3,72,189.95 @

@ Differs from rounding off of absolute figure by (-) 0.01 crore.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2022-23		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Salaries	59,284.19	93.99	59,378.18
Grant in Aid (Other than Salary)	41,707.94	..	41,707.94
Interest/ Dividends	30,601.90	..	30,601.90
Subsidy	26,166.12	..	26,166.12
Pension and Retiral Benefits	25,377.53	..	25,377.53
Transfer to Fund	13,049.88	..	13,049.88
Major works	..	11,595.64	11,595.64
Pension and Gratuity	8,770.99 *	..	8,770.99
Grants-in-Aid General (Salary)	7,468.09	..	7,468.09
Expenses on Construction of Roads and Bridges	..	6,639.88	6,639.88
Share Capital	..	2,832.52	2,832.52
Employees and Labour Welfare Expenses	2,660.53	..	2,660.53
Electricity and Water Charges	2,428.11	90.86	2,518.97
Scholarship and Stipend	1,944.77	..	1,944.77
Incentive and Honorarium Expenses	1,767.37	..	1,767.37
Interest on Capital Accounts	1,705.82	..	1,705.82
Expenses on Specific Services by the Departments	1,454.24	1.13	1,455.37
Maintenance and Repairs	1,309.21	..	1,309.21
Grocery and Food Stuff	1,253.35	..	1,253.35
Computerisation and Related Communication Expenses	766.00	461.24	1,227.24
Minor Works	..	1,222.90	1,222.90
Transport, Collection and Distribution Expenses	1,080.40	..	1,080.40
Contractual Expenses	866.37	0.14	866.51
Office Expenses	573.74	1.58	575.32
Machinery and Equipments/ Tools and Plants (METP)	136.67	408.66	545.33
Wages	490.01	49.38	539.39
Professional and Special Services	391.20	8.27	399.47
Canals	..	340.18	340.18
Plantation	2.62	324.43	327.05
Advertisement, Sale and Publicity Expenses	273.19	0.34	273.53
Grant-in-Aid for creation of Capital Assets	267.35	..	267.35

* It includes ₹ 8,770.96 crore pertaining to expenditure on Social Security Pension and ₹ 0.03 crore pertaining to pensions for distinguished and appreciable services.

No. 4 - (Contd.)**BY NATURE**

2021-22			2020-21		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
56,601.62	83.91	56,685.53	51,070.13	88.37	51,158.50
41,905.84	..	41,905.84	34,041.57	..	34,041.57
28,101.27	..	28,101.27	25,201.81	..	25,201.81
23,363.92	..	23,363.92	14,828.49	..	14,828.49
21,464.89	..	21,464.89	20,260.71	..	20,260.71
6,839.23	..	6,839.23	5,981.03	..	5,981.03
..	12,696.17	12,696.17	..	9,450.58	9,450.58
9,239.80	..	9,239.80	8,533.86	..	8,533.86
6,639.46	..	6,639.46	4,683.66	..	4,683.66
..	5,676.49	5,676.49	..	3,765.48	3,765.48
..	3,722.12	3,722.12	..	589.57	589.57
811.87	0.01	811.88	14.69	0.01	14.70
2,438.74	81.07	2,519.81	1,978.83	95.85	2,074.68
1,942.92	..	1,942.92	1,663.42	..	1,663.42
1,418.26	..	1,418.26	1,282.98	..	1,282.98
1,508.48	..	1,508.48	1,358.60	..	1,358.60
1,331.93	0.20	1,332.13	1,247.37	..	1,247.37
1,274.25	0.30	1,274.55	995.09	1.94	997.03
1,035.10	..	1,035.10	844.23	..	844.23
632.53	388.14	1,020.67	445.38	229.37	674.75
..	1,212.31	1,212.31	..	396.30	396.30
827.34	..	827.34	1,030.97	..	1,030.97
683.66	0.32	683.98	539.18	0.64	539.82
435.73	1.28	437.01	380.26	1.52	381.78
221.61	420.67	642.28	306.96	151.12	458.08
516.16	55.74	571.90	548.93	57.57	606.50
207.76	9.86	217.62	94.02	5.50	99.52
..	258.23	258.23	..	56.22	56.22
2.44	208.93	211.37	2.55	72.36	74.91
148.77	0.26	149.03	138.64	0.32	138.96
578.69	..	578.69	989.72	..	989.72

STATEMENT
B. EXPENDITURE

Object of Expenditure	2022-23		
	Revenue	Capital	Total
(₹ in crore)			
Drugs and Medicines	260.09	..	260.09
Modernisation, Strengthening, Renovation and Upgradation Expenses	0.01	258.72	258.73
Travelling Expenses	247.35	1.20	248.55
Material and Supplies	240.71	..	240.71
Training, Tours and Conference Expenses	217.46	3.90	221.36
Miscellaneous Expenses	209.46	..	209.46
Add	157.26	..	157.26
Running and Maintenance of Functional Vehicles	144.65	0.78	145.43
Hiring Charges of Vehicles	128.23	1.69	129.92
Expenses on Library and Periodicals	115.83	..	115.83
Improvement in Distributory System	109.11	..	109.11
State share in Construction Works	96.41	0.01	96.42
Liveries and other facilities	93.25	0.08	93.33
Award and Compensation	3.49	88.33	91.82
Underground Canals and Water Courses	..	77.03	77.03
Decretal Charges	64.33	1.15	65.48
Running and Maintenance of Office Vehicles	60.78	0.01	60.79
Purchase of Vehicles	34.04	24.85	58.89
Rent, Rate and Taxes/ Royalties	39.35	0.34	39.69
Functions and Exhibitions	37.87	..	37.87
Chemical Charges	27.05	..	27.05
Health Insurance Premium	24.00	..	24.00
Medical Expenses	23.14	..	23.14
Beds and Clothes	18.91	..	18.91
Printing Expenses	18.85	..	18.85
Disposal of Biochemical Waste	18.16	..	18.16
Specific Purchases by Departments	11.96	..	11.96
Mess Management	10.29	..	10.29
Expenses on Raw Water	8.55	..	8.55

No. 4 - (Contd.)**BY NATURE - (Contd.)**

2021-22			2020-21		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
182.50	..	182.50	160.65	..	160.65
..	192.53	192.53	..	92.67	92.67
213.89	1.22	215.11	186.63	0.94	187.57
689.02	..	689.02	1,225.17	..	1,225.17
120.56	0.22	120.78	92.68	0.30	92.98
49.44	..	49.44	66.75	..#	66.75
142.65	797.00	939.65	131.28	779.60	910.88
129.09	0.71	129.80	96.13	0.86	96.99
87.59	1.51	89.10	80.95	1.20	82.15
119.15	..	119.15	54.82	..	54.82
118.39	..	118.39	74.40	..	74.40
79.21	..*	79.21	81.87	0.01	81.88
92.51	0.10	92.61	83.72	0.12	83.84
3.87	514.47	518.34	5.05	522.47	527.52
..	72.40	72.40	..	57.58	57.58
24.23	6.75	30.98	11.10	0.12	11.22
39.85	0.04	39.89	29.38	0.04	29.42
21.51	25.63	47.14	5.23	31.54	36.77
24.34	0.36	24.70	21.87	0.47	22.34
9.18	..	9.18	8.15	..	8.15
28.94	..	28.94	20.60	..	20.60
48.00	..	48.00	45.00	..	45.00
119.43	0.81	120.24	77.57	0.99	78.56
16.47	..	16.47	22.64	..	22.64
11.24	..	11.24	6.00	..	6.00
17.67	..	17.67	15.38	..	15.38
9.38	..	9.38	8.70	..	8.70
7.34	..	7.34	6.64	..	6.64
4.86	..	4.86	5.21	..	5.21

* Only ₹ 3,183.

Only ₹ 7,012.

STATEMENT
B. EXPENDITURE

Object of Expenditure	2022-23		
	Revenue	Capital	Total
<i>(₹ in crore)</i>			
Sumptuary/ Entertainment/ Gift Expenses, etc.	7.86	..	7.86
Stationery Expenses	7.01	..	7.01
Publication Expenses	4.43	..	4.43
Government Contribution in Contributory Pension Scheme	3.81 #	..	3.81
Interest on Refund	3.57	..	3.57
Research, Evaluation and Survey Expenses	2.40	0.79	3.19
Secret Service Expenses	2.80	..	2.80
Advances for Construction of Public Works (Viklan)	2.15	0.15	2.30
Branches	..	1.97	1.97
Stock and Storage (Viklan)	1.20	0.22	1.42
Laboratory Expenses	0.76	..	0.76
Deduct-Heads :			
Transfer from Fund	(-) 6,115.54	(-) 4,730.73	(-) 10,846.27
Deduct	(-) 1,656.83	(-) 2.07	(-) 1,658.90
Stock and Storage (Aanklan)	(-) 1.39	(-) 0.78	(-) 2.17
Advances for Public Works (Aanklan)	(-) 1.07	(-) 0.29	(-) 1.36
Others-less than ₹ 1 Crore	..	(-) 0.21	(-) 0.21
Total	2,26,479.34	19,798.28	2,46,277.62 @

This figure pertain to Pension and other Retirement Benefits (Major Head 2071).

@ Differs from rounding off of absolute figure by (+) 0.05 crore.

No. 4 - (Concl'd.)**BY NATURE - (Concl'd.)**

2021-22			2020-21		
Revenue	Capital	Total	Revenue	Capital	Total
(₹ in crore)			(₹ in crore)		
3.39	..	3.39	2.65	..	2.65
11.28	..	11.28	9.43	..	9.43
6.11	..	6.11	4.15	..	4.15
1,926.47	..	1,926.47	2,178.91	..	2,178.91
12.11	..	12.11	0.87	..	0.87
4.18	1.32	5.50	2.69	0.90	3.59
3.05	..	3.05	2.79	..	2.79
1.00	0.10	1.10	1.18	0.15	1.33
..	0.98	0.98	..	3.26	3.26
1.12	0.22	1.34	0.84	0.16	1.00
1.05	..	1.05	0.86	..	0.86
(-) 3,391.81	(-) 2,255.86	(-) 5,647.67	(-) 3,685.96	(-) 1,136.10	(-) 4,822.06
(-) 1,368.20	(-) 21.62	(-) 1,389.82	(-) 1,293.98	(-) 48.66	(-) 1,342.64
(-) 1.05	(-) 2.52	(-) 3.57	(-) 0.81	(-) 0.55	(-) 1.36
(-) 1.26	(-) 0.31	(-) 1.57	(-) 0.86	(-) 0.30	(-) 1.16
..#	(-) 0.46	(-) 0.46	..*	..	..
2,09,790.02	24,151.61	2,33,941.63 @	1,78,309.41	15,270.49	1,93,579.90

Only ₹ 9,783.

* Only ₹ 8,890.

@ Differs from rounding off of absolute figure by (+) 0.02 crore.

STATEMENT No. 5 – STATEMENT OF PROGRESSIVE CAPITAL EXPENDITURE

Head	Description	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Expenditure during 2022-23	Progressive Expenditure upto 2022-23	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
A. Capital Account of General Services						
4047.	Capital Outlay on Other Fiscal Services	0.01	182.00 *	..	182.00	(-) 100.00
4055.	Capital Outlay on Police	227.51	1,870.93	140.80	2,011.73	(-) 38.11
4058.	Capital Outlay on Stationery and Printing	..	8.87	..	8.87	..
4059.	Capital Outlay on Public Works	250.18	3,976.11	386.92	4,363.03	(+) 54.66
4070.	Capital Outlay on Other Administrative Services	5.83	87.71	14.73	102.44	(+) 152.66
TOTAL- A. Capital Account of General Services		483.53	6,125.62	542.45	6,668.07	(+) 12.19
B. Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202.	Capital Outlay on Education, Sports, Art and Culture	627.20	5,276.32 *	1,446.63	6,722.95	(+) 130.65
Total- (a) Capital Account of Education, Sports, Art and Culture		627.20	5,276.32	1,446.63	6,722.95	(+) 130.65
(b) Capital Account of Health and Family Welfare						
4210.	Capital Outlay on Medical and Public Health	1,961.64	7,168.56	2,300.49	9,469.05	(+) 17.27
4211.	Capital Outlay on Family Welfare	..	113.33	..	113.33	..
Total - (b) Capital Account of Health and Family Welfare		1,961.64	7,281.89	2,300.49	9,582.38	(+) 17.27
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215.	Capital Outlay on Water Supply and Sanitation	4,917.78	53,978.65	2,372.73	56,351.38	(-) 51.75

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Expenditure during 2022-23	Progressive Expenditure upto 2022-23	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4216.	Capital Outlay on Housing	42.73	658.42	56.63	715.05	(+) 32.53
4217.	Capital Outlay on Urban Development	3,067.98	17,210.02	1,945.62	19,155.64	(-) 36.58
	Total - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	8,028.49	71,847.09	4,374.98	76,222.07	(-) 45.51
(d) Capital Account of Information and Broadcasting						
4220.	Capital Outlay on Information and Publicity	1.19	23.67	1.04	24.71	(-) 12.61
	Total - (d) Capital Account of Information and Broadcasting	1.19	23.67	1.04	24.71	(-) 12.61
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225.	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	187.48	3,655.41	558.58	4,213.99	(+) 197.94
	Total - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	187.48	3,655.41	558.58	4,213.99	(+) 197.94
(g) Capital Account of Social Welfare and Nutrition						
4235.	Capital Outlay on Social Security and Welfare	3.14	281.87	32.46	314.33	(+) 933.76
4236.	Capital Outlay on Nutrition	1.69	329.64 *	1.19	330.83	(-) 29.59
	Total - (g) Capital Account of Social Welfare and Nutrition	4.83	611.51	33.65	645.16	(+) 596.69

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Expenditure during 2022-23	Progressive Expenditure upto 2022-23	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
B. Capital Account of Social Services - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250.	Capital Outlay on other Social Services	140.18	1,069.09	135.30	1,204.39	(-) 3.48
	Total - (h) Capital Account of Other Social Services	140.18	1,069.09	135.30	1,204.39	(-) 3.48
	TOTAL- B. Capital Account of Social Services	10,951.01	89,764.98	8,850.67	98,615.65	(-) 19.18
C. Capital Account of Economic Services						
(a) Capital Account of Agriculture and Allied Activities						
4401.	Capital Outlay on Crop Husbandry	96.17	2,205.94	34.16	2,240.10	(-) 64.48
4402.	Capital Outlay on Soil and Water Conservation	..	364.01	..	364.01	..
4403.	Capital Outlay on Animal Husbandry	93.84	356.28 *	128.06	484.34	(+) 36.47
4404.	Capital Outlay on Dairy Development	..	7.47	..	7.47	..
4405.	Capital Outlay on Fisheries	0.56	18.78	0.67	19.45	(+) 19.64
4406.	Capital Outlay on Forestry and Wild Life	325.68	2,532.44 *	417.00	2,949.44	(+) 28.04
4408.	Capital Outlay on Food Storage and Warehousing	..	0.46	..	0.46	..
4415.	Capital Outlay on Agricultural Research and Education	34.51	50.50 *	71.09	121.59	(+) 106.00
4425.	Capital Outlay on Co-operation	0.04	460.84	12.04	456.68 (a)	(+) 30000.00
4435.	Capital Outlay on Other Agricultural Programmes	..	46.90	..	46.90	..
	Total - (a) Capital Account of Agriculture and Allied Activities	550.80	6,043.62	663.02	6,690.44 (a)	(+) 20.37

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) ₹ 16,19,93,905 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Expenditure during 2022-23	Progressive Expenditure upto 2022-23	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(b) Capital Account of Rural Development						
4515.	Capital Outlay on other Rural Development Programmes	1,000.65	8,079.54	1,033.20	9,112.74	(+) 3.25
	Total - (b) Capital Account of Rural Development	1,000.65	8,079.54	1,033.20	9,112.74	(+) 3.25
(c) Capital Account of Special Areas Programme						
4575.	Capital Outlay on other Special Areas Programmes	71.50	3,345.28 *	61.99	3,407.27	(-) 13.30
	Total- (c) Capital Account of Special Areas Programme	71.50	3,345.28	61.99	3,407.27	(-) 13.30
(d) Capital Account of Irrigation and Flood Control						
4700.	Capital Outlay on Major Irrigation	2,820.89	22,010.31	2,394.81	24,405.12	(-) 15.10
4701.	Capital Outlay on Medium Irrigation	202.68	2,918.56 *	318.17	3,236.73	(+) 56.98
4702.	Capital Outlay on Minor Irrigation	445.37	6,198.93 *	586.57	6,785.50	(+) 31.70
4705.	Capital Outlay on Command Area Development	100.39	2,618.58	107.77	2,726.35	(+) 7.35
4711.	Capital Outlay on Flood Control Projects	8.45	409.87 *	21.20	431.07	(+) 150.89
	TOTAL- (d) Capital Account of Irrigation and Flood Control	3,577.78	34,156.25	3,428.52	37,584.77	(-) 4.17
(e) Capital Account of Energy						
4801.	Capital Outlay on Power Projects	1,145.88	49,096.99	913.38	50,010.37	(-) 20.29
4802.	Capital Outlay on Petroleum	867.10	1,498.91	1,040.00	2,538.91	(+) 19.94
4810.	Capital Outlay on New and Renewable Energy	128.46	129.68	..	129.68	(-) 100.00
	Total- (e) Capital Account of Energy	2,141.44	50,725.58	1,953.38	52,678.96	(-) 8.78

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Expenditure during 2022-23	Progressive Expenditure upto 2022-23	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Contd.)						
(f) Capital Account of Industry and Minerals						
4851.	Capital Outlay on Village and Small Industries	0.73	80.64	3.00	83.64	(+) 310.96
4852.	Capital Outlay on Iron and Steel Industries	..	0.02	..	0.02	..
4853.	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	0.11	198.63 *	..	198.63	(-) 100.00
4857.	Capital Outlay on Chemicals and Pharmaceutical Industries	..	1.16 *	..	1.16	..
4858.	Capital Outlay on Engineering Industries	..	0.24	..	0.24	..
4860.	Capital Outlay on Consumer Industries	..	221.95	..	221.95	..
4875.	Capital Outlay on Other Industries	..	0.11	..	0.11	..
4885.	Other Capital Outlay on Industries and Minerals	3.41	501.85 *	7.79	509.64	(+) 128.45
Total - (f) Capital Account of Industry and Minerals		4.25	1,004.60	10.79	1,015.39	(+) 153.88
(g) Capital Account of Transport						
5002.	Capital Outlay on Indian Railways-Commercial Lines	..	.. #	..	.. #	..
5053.	Capital Outlay on Civil Aviation	..	4.49	..	4.49	..
5054.	Capital Outlay on Roads and Bridges	4,161.86	37,102.77	2,596.28	39,699.05	(-) 37.62
5055.	Capital Outlay on Road Transport	648.87	1,262.04	24.00	1,286.04	(-) 96.30
Total - (g) Capital Account of Transport		4,810.73	38,369.30	2,620.28	40,989.58	(-) 45.53

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

Only ₹ 23,465.

STATEMENT No. 5 - (Contd.)

Head	Description	Expenditure during 2021-22	Progressive Expenditure upto 2021-22	Expenditure during 2022-23	Progressive Expenditure upto 2022-23	Increase(+)/ Decrease(-) in Percentage
<i>(₹ in crore)</i>						
C. Capital Account of Economic Services - (Concl'd.)						
(i) Capital Account of Science Technology and Environment						
5425.	Capital Outlay on other Scientific and Environmental Research	0.40	23.10	8.77	31.87	(+) 2092.50
	Total - (i) Capital Account of Science Technology and Environment	0.40	23.10	8.77	31.87	(+) 2092.50
(j) Capital Account of General Economic Services						
5452.	Capital Outlay on Tourism	89.24	563.51	26.77	590.28	(-) 70.00
5465.	Investments in General Financial and Trading Institutions	..	76.11	..	76.11	..
5475.	Capital Outlay on other General Economic Services	470.26	3,905.54	598.44	4,503.98	(+) 27.26
	Total - (j) Capital Account of General Economic Services	559.50	4,545.16	625.21	5,170.37	(+) 11.74
	TOTAL-C. Capital Account of Economic Services	12,717.05	1,46,292.43	10,405.16	1,56,681.39 (a)	(-) 18.18
	GRAND TOTAL	24,151.59	2,42,183.03 @	19,798.28	2,61,965.11 (a) &@	(-) 18.02

(a) See foot note (a) at Page No. 28.

@ Differs from rounding off of absolute figure by (-) 0.02 crore.

STATEMENT No. 5 - (Concl.)

EXPLANATORY NOTES

1. *Return on Capital Outlay* :- Proforma accounts for the following schemes have not been prepared by the Department :-

Name of the Department and their undertakings	Year from which the accounts are in arrears	Remarks
GROUND WATER DEPARTMENT		
(1) Scheme for Purchase and Sale of Pumping Sets, Jodhpur	1975-76 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
(2) Rajasthan Ground Water Department, Jodhpur	1974-75 to 1987-88 (Upto November, 1987)	Declared non-commercial with effect from December, 1987 but not exempted from audit prior to that period. Accounts are awaited.
PUBLIC HEALTH AND ENGINEERING DEPARTMENT		
(1) Rajasthan Water Supply and Sewerage Management Board, Jaipur	2018-19	Accounts are awaited.

2. *Investment of the Government*:- In 2022-23, the Government invested ₹ 2,816.32 crore (net) in the share capital of Statutory Corporations (₹ 502.00 crore), Government Companies (₹ 1,290.48 crore), Joint Venture & Joint Stock Companies (₹ 1,040.00 crore) and Co-operative Banks & Societies (₹ (-) 16.16 crore). Details are given in Statement No. 19.

The investments of the Government in share capital of different concerns at the end of 2020-21, 2021-22 and 2022-23 were ₹ 52,784.40 crore, ₹ 56,475.10 crore and ₹ 59,291.41 crore respectively. The dividend received there from, were ₹ 2.89 crore (0.01 per cent), ₹ 87.48 crore (0.15 per cent) and ₹ 28.71 crore (0.05 per cent) respectively. Details are given in Statement No. 8 and 19.

3. Financial result of certain irrigation schemes is given in Appendix VIII.

STATEMENT No. 6- STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(i) Statement of Public Debt and Other Liabilities

Nature of Debt	Balance on 1st April 2022	Receipts during the year	Repayments during the year	Balance on 31st March 2023	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
A. Public Debt@							
6003. Internal Debt of the State Government							
Market Loans	2,65,186.96	46,056.99	9,041.10	3,02,202.85	(+) 37,015.89	13.96	59.77
Compensation and other Bonds	36,064.79	..	6,905.75	29,159.04	(-) 6,905.75	19.15	5.77
Loans from Financial Institutions	9,324.23 *	2,502.65	1,777.68	10,049.20	(+) 724.97	7.78	1.99
Ways and Means Advances from the Reserve Bank of India	..	1,04,918.40 #	1,04,918.40 #	..	..	..	..
Special Securities issued to National Small Saving Fund of the Central Government	10,654.04 *	..	1,584.76	9,069.28	(-) 1,584.76	14.87	1.79
Other Loans	577.32	3.47	99.48	481.31	(-) 96.01	16.63	0.10
6004. Loans and Advances from the Central Government							
Non-plan Loans	12.47	..	2.50	9.97	(-) 2.50	20.05	..
Loans for State/ Union Territory Plan Schemes	1,736.12	..	509.05	1,227.07	(-) 509.05	29.32	0.24
Loans for Centrally Sponsored Plan Schemes	3.05	..	..	3.05	..	..	..
Pre 1984-85 Loans	5.41	..	..	5.41	..	..	..
Other loans for States/ Union Territory with Legislature Schemes	29,991.68 *	7,083.91	898.88	36,176.71	(+) 6,185.03	20.62	7.16
Total A. Public Debt	3,53,556.07	1,60,565.42	1,25,737.60	3,88,383.89	(+) 34,827.82	9.85	76.82

@ Detailed account is given in Statement No. 17 of Volume II.

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

It includes Normal Ways and Means Advance of ₹ 3,532.27 crore and Special Ways and Means Advance of ₹ 1,01,386.13 crore.

STATEMENT No. 6 - (Contd.)

(i) Statement of Public Debt and Other Liabilities - (Contd.)

Nature of Debt	Balance on 1st April 2022	Receipts during the year	Repayments during the year	Balance on 31st March 2023	Net increase(+)/ decrease(-)		As percent of total liabilities
					Amount	%	
(₹ in crore)							
B. Other Liabilities@							
Public Accounts							
Small Savings, Provident Fund etc.	58,786.37	15,416.80	10,080.23	64,122.94	(+) 5,336.57	9.08	12.68
Reserve funds Bearing Interest	3,344.45 *	1,950.65	627.25	4,667.85	(+) 1,323.40	39.57	0.92
Reserve funds not Bearing Interest	2,983.65	15,483.34	15,690.65	2,776.34	(-) 207.31	6.95	0.55
Deposits Bearing Interest	13,451.18 *	13,201.68	8,348.83	18,304.03	(+) 4,852.85	36.08	3.62
Deposits not Bearing Interest	30,723.36 *	1,89,018.34	1,92,422.95	27,318.75	(-) 3,404.61	11.08	5.41
Total B. Other Liabilities	1,09,289.01	2,35,070.81	2,27,169.91	1,17,189.91	(+) 7,900.90	7.23	23.18
GRAND TOTAL	4,62,845.08 \$	3,95,636.23	3,52,907.51	5,05,573.80 #	(+) 42,728.72	9.23	100.00

@ Detailed account is given in Statement No. 21 of Volume II.

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

\$ Differs from rounding off of absolute figure by (+) 0.01 crore.

Differs from rounding off of absolute figure by (+) 0.02 crore.

The State Legislature has passed “The Rajasthan Fiscal Responsibility and Budget Management (amendment) Act, 2021”. Under the Act, State Government shall restrict its total outstanding debt upto 38.20 *per cent* of Gross State Domestic Product for the financial year. During 2022-23 the actual debt (excluding ₹ 11,872.29 crore received as loan in lieu of GST Compensation) of the State was 34.92 *per cent* of Gross State Domestic Product (₹ 14,13,620 crore as per advance estimates announced by the Economic and Statistics Department of the Government of Rajasthan).

STATEMENT No. 6 - (Contd.)
(i) Statement of Public Debt and Other Liabilities - (Concl'd.)

EXPLANATORY NOTES

1. Amortisation arrangements -

- (a) *Open market loans* - No arrangement exists at present.
- (b) *Loans from Government of India* - No arrangement for amortisation has been made for these bonds and loans.

2. Loans from Small Saving Fund - Loans out of the collection in the 'Small Savings Schemes' and 'Public Provident Fund' in the Post offices are being shared between the State Government and the Central Government in the ratio of 3:1. A separate fund viz. 'National Small Savings Fund' was created in 1999-2000 for the purpose of release of loans out of Small Savings collections. During 2022-23, no loan was taken from Fund and ₹ 1,584.76 crore was repaid during the year. The balance outstanding at the end of the year was ₹ 9,069.28 crore which was 1.79 *per cent* of the total Public Debt and other liabilities of the State Government as on 31 March 2023.

3. Loans and Advances from the Central Government - Increase in indebtedness - The balance of Loans and Advances from the Central Government was increased during 2022-23 by ₹ 5,673.48 crore mainly due to receipt of more loans for State/ Union Territory with Legislature Schemes.

The loans from the Central Government as on 31 March 2023 constituted 7.40 *per cent* of the total Public Debt and other liabilities of the State Government on that date.

4. Internal Debt of the State Government - Market Loans bearing interest - These cover long term loans raised in the open market and bonds issued in payment of compensation.

Forty two loans of ₹ 46,057.00 crore were raised during 2022-23. These loans bear interest ranging between 7.56 *per cent* to 8.35 *per cent* and redeemable at par w.e.f. 2032 to 2050.

Details of loans raised by Government and outstanding as on 31 March 2023 are given in the Annexure to Statement No. 17. The outstanding balance of market loans was 59.77 *per cent* of the total Public Debt and other liabilities of the State Government.

There were no other borrowings of a purely temporary character.

5. Other Loans - Loans taken from the Financial Institutions viz. National Bank for Agricultural and Rural Development (₹ 2,502.65 crore). Loan of ₹ 3.47 crore was taken from National Capital Region Planning Board. These loans form the constituents of borrowings during the year. The outstanding balance of total other loans was 7.86 *per cent* of the total Public Debt and other liabilities of the State Government.

6. Maturity Profile - Maturity Profile of Public Debt, Repayment Schedule and Interest Rate of Outstanding loan, are given in Statement No.17.

7. Appropriation for reduction or avoidance of debt- Sinking Fund is not in existence.

STATEMENT No. 6 - (Contd.)**(ii) Service of Debt**

Interest on debt and other obligations - The outstanding gross debt and other obligations and the total net amount of interest charges met from revenue during 2021-22 and 2022-23 are detailed below :-

	2022-23	2021-22	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(i) Gross debt and other obligations outstanding at the end of the year			
(a) Public Debt and Small Savings, Provident Funds, etc.	4,52,506.83	4,12,342.44	(+) 40,164.39
(b) Other obligations	53,066.97	50,502.64	(+) 2,564.33
TOTAL - (i)	5,05,573.80	4,62,845.08	(+) 42,728.72
(ii) Interest paid by Government			
(a) On Public Debt and Small Savings, Provident Funds, etc.	30,077.97	27,426.83	(+) 2,651.14
(b) On Other obligations including Reserve funds	450.37	626.21	(-) 175.84
TOTAL - (ii)	30,528.34	28,053.04	(+) 2,475.30
(iii) Deduct			
(a) Interest received on loans and advances given by Government	238.46	55.21	(+) 183.25
(b) Interest realised on investment of cash balances	14.08	43.69	(-) 29.61
TOTAL - (iii)	252.54	98.90	(+) 153.64

STATEMENT No. 6 - (Concl'd.)**(ii) Service of Debt - (Concl'd.)*****Interest on debt and other obligations - (Concl'd.)***

	2022-23	2021-22	Net increase (+) or decrease (-) during the year
	<i>(₹ in crore)</i>		
(iv) Net interest charges (ii) - (iii)	30,275.80	27,954.14	(+) 2321.66
(v) Percentage of gross interest- item (ii) to total Revenue Receipts	15.66	15.25	(+) 0.41
(vi) Percentage of net interest- item (iv) to total Revenue Receipts	15.53	15.20	(+) 0.33

There were in addition certain other receipts and adjustments totalling ₹ 1,777.89 crore such as interest received from commercial departments, interest on arrears of revenue and interest on "Miscellaneous" account. If these are also deducted, the net burden of interest on the revenue would be ₹ 28,497.91 crore which works out to 14.61 *per cent* of the Revenue Receipts.

The Government also received ₹ 28.71 crore during the year as dividend on investments in various undertakings.

STATEMENT No. 7 - STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section 1: Summary of Loans and Advances: Loanee group wise

Loanee Groups	Balance as on 1 st April 2022	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31 st March 2023	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
Universities/ Academic Institutions	193.96	..	1.80	..	192.16	(-) 1.80	NA
Government Companies	4,860.38	73.80	274.00	..	4,660.18	(-) 200.20	NA
Municipalities/ Municipal Councils/ Municipal Corporations	190.11 \$	..	3.90	..	186.21	(-) 3.90	NA
Housing Board	4.40	..	0.10	..	4.30	(-) 0.10	NA
Panchayati Raj Institutions	1.81	..	..	..	1.81	..	NA
Urban Development Authorities	877.05	..	59.75	..	817.30	(-) 59.75	NA
Statutory Corporations	4.06	0.25	..	..	4.31	(+) 0.25	NA
Co-operative Societies/ Co-operative Corporations/ Banks	781.65	2.49	59.59	..	724.55	(-) 57.10	NA
Others	1,299.64	98.24	20.47	..	1,377.41	(+) 77.77	NA
Total	8,213.06	174.78	419.61	..	7,968.23 @	(-) 244.83	NA

NA: Information is not available.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

\$ Decrease by 1 in Opening balance due to rounding .

STATEMENT No. 7 - (Contd.)

Section 2: Summary of Loans and Advances: Sector wise *

Loanee Groups	Balance as on 1st April 2022	Disbursements during the year	Repayments during the year	Write off of irrecoverable Loans and Advances	Balance as on 31st March 2023	Net increase / decrease during the year	Interest payment in arrear
<i>(₹ in crore)</i>							
General Services	..	..	..	..	..	..	..
Social Services	1,666.52	..	72.58	..	1,593.94	(-) 72.58	NA
Economic Services	6,548.45 \$	174.78	346.99	..	6,376.24	(-) 172.21	NA
Government Servants	(-) 2.23	..	0.04	..	(-) 2.27 (a)	(-) 0.04	NA
Miscellaneous Purposes	0.32	..	..	..	0.32	..	NA
TOTAL - Loans and Advances	8,213.06	174.78	419.61	..	7,968.23 @	(-) 244.83	NA

* For details, refer Statement No. 18 of Volume II.

NA: Information is not available.

(a) *Minus* balance is under investigation.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

\$ Increase by 1 in opening Balance due to rounding.

STATEMENT No. 7 - (Contd.)

Section 3: Summary of repayments in arrears from Loanee Entities

					<i>(₹ in crore)</i>
Loanee Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total Loans outstanding against the group on 31 March 2023
	Principal	Interest	Total		

Information is awaited from the State Government.

(a) **DETAILED LOAN ACCOUNTS MAINTAINED BY ACCOUNTANT GENERAL OFFICE:** No loan account is maintained by Office of the Accountant General (A&E).

(b) In the case of loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited (₹ 1,144.29 crore), Rajasthan Rajya Vidyut Utpadan Nigam Limited (₹ 138.07 crore), Jaipur Vidyut Vitran Nigam Limited (₹ 1,288.90 crore), Jodhpur Vidyut Vitran Nigam Limited (₹ 997.22 crore) and Ajmer Vidyut Vitran Nigam Limited (₹ 1,013.07 crore) totalling ₹ 4,581.55 crore were outstanding at the end of March 2023.

STATEMENT No. 7 - (Concl'd.)

Section 3: Summary of repayments in arrears from Loanee Entities - (Concl'd.)

(c) **DETAILED LOAN ACCOUNTS MAINTAINED BY STATE GOVERNMENT:** The detailed accounts of certain classes of Loans (total amount outstanding at the end of 2022-23 of ₹ 3,386.67 @ crore) are maintained by 26 Controlling Officers of the State Government. Under the orders of the Government the Controlling Officers are required to furnish details of arrears in recovery of loans instalments and interest to the Accountant General every year by June. Detail Statements overdue, regarding arrears of principal and interest in respect of loan accounts maintained by various departments of the State are shown under Appendix VII.

Out of 155 Statements due for 2022-23, only 39 Statements were received by the end of 30th June 2023. These Statements depicted arrears of recovery of ₹ 1,755.37 crore excluding interest in arrears on 31st March 2023. The analysis is as under :-

Sl. No.			Heads of Account	Amount outstanding as on 31st March 2023	Recoveries in arrears	
					Principal	Interest
(₹ in crore)						
1.	6210.	Loans for Medical and Public Health		1.35	1.35	..
2.	6217.	Loans for Urban Development		769.01	769.01	..
3.	6225.	Loans for Welfare of Scheduled Castes, Scheduled Tribes Other Backward Classes and Minorities		2.86	2.86	..
4.	6235.	Loans for Social Security and Welfare		555.00	555.00	..
5.	6245.	Loans for Relief on account of Natural Calamities		0.40	0.40	..
6.	6250.	Loans for other Social Services		1.38	1.38	..
7.	6401.	Loans for Crop Husbandry		43.00	43.00	..
8.	6408.	Loans for Food Storage and Warehousing		312.98	312.98	..
9.	6851.	Loans for Village and Small Industries		1.76	1.76	..
10.	6860.	Loans for Consumer Industries		14.36	14.36	..
11.	6885.	Other Loans to Industries and Minerals		26.51	26.51	..
12.	7452.	Loans for Tourism		26.76	26.76	..
TOTAL				1,755.37	1,755.37	..

@ It includes loans to Government Servants [₹ (-) 2.27 crore], the detailed accounts of which are maintained by the departmental officers of the State Government, but recoveries are not shown overdue.

STATEMENT No. 8 – STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Comparative summary of Government Investment in the share capital and
debentures of different concerns for 2022-23 and 2021-22*

Name of the Concern#	2022-23			2021-22		
	Number of concern	Investment at the end of the year	Dividend/ interest received during the year	Number of concern	Investment at the end of the year	Dividend/ interest received during the year
		(₹ in crore)			(₹ in crore)	
1. Statutory Corporations	7	2,316.22	2.96	7	1,614.22	2.14
2. Rural Banks	2	73.69	..	2	73.69	..
3. Government Companies	45	53,103.00	23.30	44	52,012.52	83.05
4. Joint Venture Companies, Joint Stock Companies and Partnership Concerns	36	3,238.66	0.05	36	2,198.66	..
5. Co-operative Banks and Societies	**	559.85	2.39	**	576.01	2.29
TOTAL	90	59,291.42 @	28.70	89	56,475.10	87.48

* For details, refer Section 1 of Statement No. 19 of Volume II.

Source of information: State Government.

** Information regarding number of Co-operative Banks and Societies is awaited from the State Government (July 2023).

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

STATEMENT No. 9 - STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Guarantees given by the State Government for repayment of loans, etc. raised by Statutory Corporations, Government Companies, Local Bodies and other institutions during the year and sums guaranteed outstanding on the 31 March 2023 in various sectors#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2022-23*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in crore)										
Class (1)										
Power (5)	1,64,726.83	79,681.02	16,897.35	12,053.80	..	..	84,524.57	1,320.65	1,273.48 (a)	..
Co-operatives (6)	7,203.96	1,140.68 \$	1,722.90	1,120.48	..	..	1743.10	4.35	4.35	..
Road and Transport (1)	4,221.48	3,219.83 \$	..	233.71	..	..	2,986.12	31.36	31.36	..
State Financial Corporation (2)	1,150.00	634.90	250.00	134.90	..	..	750.00	6.21	6.21	..
Urban Development and Housing (8)	12,521.06	4,252.48	2,544.56	492.18	..	..	6,304.86	12.65	12.65	..
Any Other (6)	11,184.51	6,939.18	2,318.00	733.38	..	..	8,523.80	10.81	10.81	..
Total	2,01,007.84	95,868.09 @	23,732.81	14,768.45	..	..	1,04,832.45 @	1,386.03	1,338.86 (a)	..

Source of information: State Government.

* Interest included in guarantee, if any.

\$ Increase by 1 in the opening balance due to natural rounding off the absolute figures.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

(a) ₹ 47.17 crore remained pending during the year.

STATEMENT No. 10 - STATEMENT OF GRANTS-IN-AID GIVEN BY THE GOVERNMENT

(i) Statement Containing Details of Total Funds released during the year 2022-23 as Grants-in-aid and Funds Allocated for Creation of Assets

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
1. Urban Local Bodies						
(i) Municipal Corporations	1,836.15	625.30	2,461.45	..	..	..
(ii) Municipalities/ Municipal Councils	2,637.60	1,130.07	3,767.67	..	..	..
Total-Urban Local Bodies	4,473.75	1,755.37	6,229.12	..	..	..
2. Panchayati Raj Institutions						
(i) Zilla Parishads	4,452.97	5,811.02	10,263.99	241.09	..	241.09
(ii) Panchayat Samitis	5,784.33	467.41	6,251.74	..	..	..
(iii) Gram Panchayats	2,497.92	1,752.93	4,250.85	..	..	..
Total-Panchayati Raj Institutions	12,735.22	8,031.36	20,766.58	241.09	..	241.09
3. Public Sector Undertaking						
(i) Statutory Corporations	668.23	..	668.23	..	..	..
(ii) Government Companies	1,105.05	31.00	1,136.05	6.00	..	6.00
Total-Public Sector Undertaking	1,773.28	31.00	1,804.28	6.00	..	6.00

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2022-23 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
4. Non Government Organisations						
Others	79.65	..	79.65	..	..	..
Total-Non Government Organisations	79.65	..	79.65	..	..	..
5. Autonomous Bodies						
Universities/ Educational Institutions	1,861.73	30.41	1,892.14	..	..	..
Total-Autonomous Bodies	1,861.73	30.41	1,892.14	..	..	..
6. Co-operative Societies and Co-operative Institutions						
Co-operative Institutions	2,070.55	9.10	2,079.65	..	..	..
Total-Co-operative Societies and Co-operative Institutions	2,070.55	9.10	2,079.65	..	..	..
7. Statutory Bodies and Development Authorities						
Development Authorities	36.87	2.15	39.02	..	..	..
Total-Statutory Bodies and Development Authorities	36.87	2.15	39.02	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2022-23 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others						
(i) State Legislature	0.23	..	0.23	..	..	..
(ii) Taxes on Sales, Trade etc.	495.51	..	495.51	16.89	..	16.89
(iii) Taxes on Vehicles	0.08	..	0.08	..	..	..
(iv) Collection Charges under State Goods and Services Tax	75.56	..	75.56	..	..	..
(v) Secretariat- General Services	2.60	..	2.60	..	..	..
(vi) Treasury and Accounts Administration	1.00	..	1.00	..	..	..
(vii) Police	2.89	..	2.89	..	..	..
(viii) Jails	0.94	..	0.94	..	..	..
(ix) Other Administrative Services	1.31	..	1.31	..	..	..
(x) General Education	2,358.42	2,747.17	5,105.59	..	..	..
(xi) Technical Education	1.49	..	1.49	..	..	..
(xii) Sports and Youth Services	219.15	..	219.15	..	..	..
(xiii) Art and Culture	40.35	..	40.35	..	..	..
(xiv) Medical and Public Health	1,859.75	..	1,859.75	..	..	..
(xv) Family Welfare	1,653.36	281.14	1,934.50	..	..	..
(xvi) Urban Development	1.04	..	1.04	..	..	..
(xvii) Information and Publicity	6.30	..	6.30	..	..	..
(xviii) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	266.69	120.95	387.64	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2022-23 as Grants-in-aid and Funds Allocated for Creation of Assets - (Contd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total

(₹ in crore)

8. Others - (Contd.)						
(xix) Labour, Employment and Skill Development	576.92	..	576.92	..	..	..
(xx) Social Security and Welfare	307.25	37.48	344.73	..	..	..
(xxi) Nutrition	56.80	1.02	57.82	..	..	..
(xxii) Relief on account of Natural Calamities	235.46	668.18	903.64	..	..	..
(xxiii) Other Social Services	39.59	..	39.59	..	..	..
(xxiv) Crop Husbandry	2,248.37	103.41	2,351.78	..	..	..
(xxv) Animal Husbandry	825.86	..	825.86	..	..	..
(xxvi) Fisheries	1.07	1.61	2.68	..	..	..
(xxvii) Forestry and Wild life	240.96	..	240.96	..	..	..
(xxviii) Co-operation	1.79	..	1.79	..	..	..
(xxix) Other Agricultural Programmes	349.54	35.44	384.98	..	..	..
(xxx) Major Irrigation	3.26	..	3.26	..	..	..
(xxxi) Medium Irrigation	10.69	..	10.69	3.37	..	3.37
(xxxii) Village and Small Industries	185.60	..	185.60	..	..	..
(xxxiii) Industries	28.11	..	28.11	..	..	..
(xxxiv) Road Transport	47.63	..	47.63	..	..	..
(xxxv) Other Scientific Research	0.02	..	0.02	..	..	..

STATEMENT No. 10 - (Contd.)

(i) Statement Containing Details of Total Funds released during the year 2022-23 as Grants-in-aid and Funds Allocated for Creation of Assets - (Concl'd.)

Name/ Category of the Grantee	Total Funds Released as Grants-in-aid			Funds Allocated for Creation of Capital Assets out of Total Funds Released		
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total	State Fund Expenditure	Central Assistance (including CSS/CS)	Total
<i>(₹ in crore)</i>						
8. Others - (Concl'd.)						
(xxxvi) Ecology and Environment	1.09	..	1.09	..	..	..
(xxxvii) Secretariat- Economic Services	6.38	..	6.38	..	..	..
(xxxviii) Tourism	1.40	..	1.40	..	..	..
(xxxix) Census Surveys and Statistics	87.02	..	87.02	..	..	..
(xxxx) Other General Economic Services	315.37	..	315.37	..	..	..
Total-Others	12,556.85	3,996.40	16,553.25	20.26	..	20.26
Grand Total	35,587.90	13,855.79	49,443.69 @	267.35	..	267.35

@ Differs from rounding off of absolute figure by (-) 0.05 crore.

STATEMENT No. 10 - (Concl'd.)

(ii) Statement Containing Details of Total Value of Grants-in-aid in Kind and Value of Grants-in-aid in Kind being Capital Asset in Nature *

Name/ Category of the Grantee	Total Value of Grants-in-aid in Kind	Value of Grants-in-aid in Kind being Capital Asset in Nature
<i>(₹ in crore)</i>		
1. Urban Local Bodies		
(i) Municipal Corporations	..	..
(ii) Municipalities/ Municipal Councils	..	..
2. Panchayati Raj Institutions		
(i) Zilla Parishads	..	..
(ii) Panchayat Samitis	..	..
(iii) Gram Panchayats	..	..
3. Public Sector Undertakings		
(i) Statutory Corporations	..	..
(ii) Government Companies	..	..
4. Non Government Organisations		
Others	..	..
5. Autonomous Bodies		
Universities/Educational Institutions	..	..
6. Co-operative Societies and Co-operative Institutions		
Co-operative Institutions	..	..
7. Statutory Bodies and Development Authorities		
Development Authorities	..	..
8. Others		
Others	..	..
Grant Total	..	..

* It prepares on the basis of information received from the State Government. However, information regarding Grants-in-aid in Kind and Value of Grants-in-aid in Kind not provided by the State Government during the year.

STATEMENT No. 11 - STATEMENT OF VOTED AND CHARGED EXPENDITURE

Particulars	Actuals for 2022-23			Actuals for 2021-22		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
Expenditure heads (Revenue Account)	30,977.44	1,95,501.86	2,26,479.30	28,359.36	1,81,430.65	2,09,790.01
Expenditure heads (Capital Account)	1.15	19,797.13	19,798.28	6.75	24,144.86	24,151.61
Disbursements under Public Debt, Loans & Advances and Transfer to Contingency Fund #	1,25,737.60	174.78	1,25,912.38	56,128.18	1,121.24	57,249.42
TOTAL	1,56,716.19	2,15,473.77	3,72,189.96	84,494.29	2,06,696.75	2,91,191.04@

The figures have been arrived at as follows:-

Particulars	Actuals for 2022-23			Actuals for 2021-22		
	Charged	Voted	Total	Charged	Voted	Total
	<i>(₹ in crore)</i>					
E. Public Debt *						
Internal Debt of the State Government	1,24,327.17	..	1,24,327.17	55,008.79	..	55,008.79
Loans and Advances from the Central Government	1,410.43	..	1,410.43	1,119.39	..	1,119.39
F. Loans and Advances *						
Loans for General Services	..	..	..	..	..	..
Loans for Social Services	..	..	..	..	113.91	113.91
Loans for Economic Services	..	174.78	174.78	..	507.33	507.33
Loans to Government Servants, etc.	..	..	..	..	..	..
Loans for Miscellaneous Purpose	..	..	..	..	..	..
G. Inter-State Settlement						
Inter-State Settlement	..	..	..	..	..	..
H. Transfer to Contingency Fund						
Transfer to Contingency Fund	..	..	..	..	500.00	500.00
TOTAL	1,25,737.60	174.78	1,25,912.38	56,128.18	1,121.24	57,249.42

@ Differs from rounding off of absolute figure by (+) 0.02 crore.

* Detailed accounts are given in Statement Nos. 17 & 18 respectively of Volume II.

STATEMENT No. 11 - (Concl'd.)

Particulars	Actuals for 2022-23			Actuals for 2021-22		
	<i>Charged</i>	Voted	Total	<i>Charged</i>	Voted	Total

(₹ in crore)

The percentage of ***charged* expenditure** and **voted expenditure** to **total expenditures** during 2022-23 and 2021-22 is as under :-

	Percentage of total expenditure	
	<i>Charged</i>	Voted
2022-23	42.11	57.89
2021-22	29.02	70.98

**STATEMENT No. 12 – STATEMENT OF SOURCES AND APPLICATION OF FUNDS FOR EXPENDITURE
OTHER THAN ON REVENUE ACCOUNT**

Particulars	On 1st April 2022	During the Year 2022-23	On 31st March 2023
<i>(₹ in crore)</i>			
Capital and Other Expenditure			
Capital Expenditure			
General Services	6,125.63	542.46	6,668.09
Education, Sports, Art and Culture	5,276.32 *	1,446.63	6,722.95
Health and Family Welfare	7,281.90 *	2,300.49	9,582.39
Water Supply, Sanitation, Housing and Urban Development	72,286.21 #	4,505.42 (a)	76,791.63(b)
Information and Broadcasting	23.67	1.04	24.71
Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	3,655.41	558.58	4,213.99
Social Welfare and Nutrition	611.51	33.65	645.16
Other Social Services	1,069.09	135.30	1,204.39
Agriculture and Allied Activities	6,043.62	675.19 (c)	6,702.61(d)
Rural Development	8,079.54	1,033.20	9,112.74
Special Areas Programmes	3,345.28 *	61.99	3,407.27
Irrigation and Flood Control	34,176.28	3,460.37 (e)	37,636.65(f)

* Increase/ Decrease by 1 in the opening balances due to natural rounding off the absolute figures.

Proforma correction of ₹ 82,38,47,549 is made for incorporation of recoupment from Rajasthan Transport Infrastructure Development Fund pertaining to 2021-22.

- (a) It includes expenditure of ₹ 130.44 crore which was met from Rajasthan Transport Infrastructure Development Fund by minus debit to Head 4217-60-902.
- (b) It includes expenditure of ₹ 569.55 crore which was met from Depreciation/ Renewal Reserve Fund (Major Head 8115) (₹ 148.02 crore), KFW Germany for Water Supply Scheme PMC, Churu (Major Head 8235) (₹ 208.71 crore) and Rajasthan Transport Infrastructure Development Fund (Major Head 8229) (₹ 212.82 crore).
- (c) It includes expenditure of ₹ 12.18 crore which was met from Rajasthan Cow Protection and Promotion Fund by minus debit to Head 4403-902.
- (d) It includes expenditure of ₹ 12.18 crore which was met from Rajasthan Cow Protection and Promotion Fund (Major Head 8229). An amount of ₹ 16.20 crore have been proforma reduced from expenditure to end of the year due to capital disinvestments.
- (e) It includes expenditure of ₹ 31.85 crore which was met from Water Conservation Cess Fund by minus debit to Head 4702-902.
- (f) It includes expenditure of ₹ 51.89 crore which was met from Water Conservation Cess Fund (Major Head 8229).

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2022	During the Year 2022-23	On 31st March 2023
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Contd.)			
Capital Expenditure - (Concl'd.)			
Energy	50,725.58	1,953.38	52,678.96
Industry and Minerals	1,272.58	27.18 (a)	1,299.76(b)
Transport	50,061.57 *	7,160.17 (c)	57,221.74(d)
Science Technology and Environment	23.10	8.77	31.87
General Economic Services	4,545.16	625.21	5,170.37
TOTAL- Capital Expenditure	2,54,602.45	24,529.03	2,79,115.28
Loans and Advances for Various Services			
General Services	..	..	..
Education, Sports, Art and Culture	9.99	(-) 1.80	8.19
Health and Family Welfare	6.31 *	(-) 4.96	1.35
Water Supply, Sanitation, Housing and Urban Development	1,073.55 *	(-) 65.59	1,007.96
Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12.05	..	12.05
Social Welfare and Nutrition	558.24	(-) 0.24	558.00
Other Social Services	6.38	..	6.38
Agriculture and Allied Activities	1,551.66	20.93	1,572.59

* Increase/ Decrease by 1 in the opening balances due to natural rounding off the absolute figures.

(a) It includes expenditure of ₹ 16.39 crore which was met from Environment Reform and Health Fund by minus debiting to Major Head 4853-01-902.

(b) It includes expenditure of ₹ 284.37 crore which was met from Environment Reform and Health Fund (Major Head 8229).

(c) It includes expenditure of ₹ 4,539.88 crore which was met from State Road and bridge Fund, Central Road and Infrastructure Fund and Rajasthan Transport Infrastructure Development Fund by minus debiting to heads 5054-03-902, 5054-04-902 and 5055-902.

(d) It includes expenditure of ₹ 16,232.14 crore which was met from State Road and bridge Fund (Major head 8225), Rajasthan Transport Infrastructure Development Fund (Major head 8229) and Central Road and Infrastructure Fund (Major head 8449).

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2022	During the Year 2022-23	On 31st March 2023
		<i>(₹ in crore)</i>	
Capital and Other Expenditure - (Concl'd.)			
Loans and Advances for Various Services - (Concl'd.)			
Rural Development	0.06	..	0.06
Irrigation and Flood Control	0.12	..	0.12
Energy	4,775.26	(-) 193.71	4,581.55
Industry and Minerals	43.97	0.31	44.28
Transport	149.58	0.25	149.83
General Economic Services	27.80	..	27.80
Loans to Government Servants etc.	(-) 2.23	(-) 0.04	(-) 2.27 (a)
Loans for Miscellaneous purposes	0.32	..	0.32
TOTAL- Loans and Advances for Various Services	8,213.06	(-) 244.85	7,968.21
Appropriation to the Contingency Fund	..	..	..
TOTAL- Capital and other Expenditure	2,62,815.51	24,284.18	2,87,083.49
Deduct			
Contribution from Contingency Fund	..	..	..
Capital Receipts	12.13	..	12.13
Contributions from Miscellaneous Capital Receipts	..	16.20 (b)	..
Contribution from Development Fund, Reserve Funds etc.	12,419.40 #	4,730.73	17,150.13
Adjustment entry on account of rounding	..	..	..
Net- Capital and other Expenditure	2,50,383.98	19,537.25	2,69,921.23

(a) *Minus* balance is under investigation.

(b) Receipt on disinvestments of Co-operative Societies/ Banks etc.

Proforma correction of ₹ 82,38,47,549 is made for incorporation of recoupment from Rajasthan Transport Infrastructure Development Fund pertaining to 2021-22.

STATEMENT No.12 - (Contd.)

Particulars	On 1st April 2022	During the Year 2022-23	On 31st March 2023
<i>(₹ in crore)</i>			
PRINCIPAL SOURCES OF FUNDS			
Debt -			
Internal Debt of the State Government	3,21,807.34	29,154.33	3,50,961.67
Loans and Advances from the Central Government	31,748.73	5,673.48	37,422.21
Small Savings, Provident Fund etc.	58,786.37 *	5,336.57	64,122.94
TOTAL- Debt	4,12,342.44	40,164.38	4,52,506.82
Other Obligation			
Contingency Fund	1,000.00	..	1,000.00
Reserve Funds	12,587.26	2,471.36	15,058.62
Deposits and Advances	44,171.37	1,448.26	45,619.63
Suspense and Miscellaneous (Other than amount closed to Government Account and Cash Balance Investment Account)	(-) 89.31	(-) 72.87	(-) 162.18
Remittances	1.51 *	(-) 0.97	0.54
TOTAL- Other Obligations	57,670.83	3,845.78	61,516.61
TOTAL- Debt and other Obligations	4,70,013.27	44,010.16	5,14,023.43
<i>Deduct - Cash Balance</i>	<i>187.45 *</i>	<i>(-) 258.10</i>	<i>(-) 70.65</i>
<i>Deduct – Investment from Cash Balance Investment Account</i>	<i>8,218.92</i>	<i>(-) 8,115.62</i>	<i>103.30</i>
<i>Deduct – Investments from Earmarked Fund</i>	<i>6,259.15</i>	<i>(-) 1,355.27</i>	<i>7,614.42</i>
Net- Debt and other Obligations	4,55,347.75	51,028.61	5,06,376.36

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No.12 - (Concl.)

Particulars	On 1st April 2022	During the Year 2022-23	On 31st March 2023
<i>(₹ in crore)</i>			
PRINCIPAL SOURCES OF FUNDS - (Concl.)			
Net- Debt and other Obligations	4,55,347.75	51,028.61	5,06,376.36
Adjustment entry on account of rounding	(-) 0.01 @	..	(-) 0.01 @
Net- Debt and other Obligations	4,55,347.74	51,028.61	5,06,376.35
Deduct: Revenue Deficit/ Add: Revenue Surplus		(-) 31,491.36	
Add: Amount closed to Government Account		..	
Deduct: Inter State Suspense		..	
Net Provision of funds		19,537.25	
Progressive Net Capital and Other Expenditure		2,69,921.23	
Progressive Principal Sources of Funds		5,06,376.35	
Cumulative Revenue Deficit		(-) 2,36,455.12 *	

@ Adjustment entry to match the rounded absolute total figure.

* It includes ₹ 12.13 crore pertains to Miscellaneous Capital Receipts, hence, there is a difference of same amount between figure shown against “Cumulative excess of expenditure over receipts” at page 2 and “Cumulative Revenue Deficit”.

STATEMENT No. 13 - SUMMARY OF BALANCES UNDER CONSOLIDATED FUND, CONTINGENCY FUND AND PUBLIC ACCOUNT

A. The following is a summary of the balances as on 31 March 2023:-

Debit balance	Sector of the General Account	Name of Account	Credit balance
<i>(₹ in crore)</i>			<i>(₹ in crore)</i>
	Consolidated Fund		
4,98,408.12 *	A to D and Part of L(MH 8680 only)	Government Accounts	
	E	Public Debt	3,88,383.87
7,968.22	F	Loans and Advances	
		Contingency Fund	1,000.00
		Public Account	
	I	Small Savings, Provident Funds etc.	64,122.93
	J	Reserve Funds	
		(i) Reserve Funds Bearing Interest:	
		Gross Balance	5,345.34
677.48		Investments	
		(ii) Reserve Funds not Bearing Interest:	
		Gross Balance	9,713.28
6,936.93		Investments	
	K	Deposits and Advances	
		(i) Deposits Bearing Interest	18,304.03
		(ii) Deposits not Bearing Interest	27,318.75
3.14		(iii) Advances	
	L	Suspense and Miscellaneous	
103.30		Investments	
162.19		Other Items (Net)	
	M	Remittances	0.54
(-) 70.65 (a)	N	Cash Balance	
..		Adjustment entry on account of rounding	(-) 0.01 #
5,14,188.73	TOTAL		5,14,188.73

* Please see 'B' below to understand how this figure is arrived at page 58.

Adjustment entry to match the rounded absolute total figure.

(a) As regards Reserve Bank Deposits which is a component of the Cash balance of the Government, there was a difference between the figures reflected in the accounts and that intimated by the Reserve Bank of India. Explanatory note (f) under Annexure to Statement No.2 at page 9 may please be referred to for details.

STATEMENT No. 13 - (Concl'd.)

B. Government Account : Under the system of book-keeping followed in Government accounts, the amount booked under revenue, capital and other transactions of Government the balances of which are not carried forward from year to year in the accounts, are closed to a single head called "Government Account". The balance under this head represents the cumulative result of all such transactions.

To this the balances under Public Debt, Loans and Advances, Small Savings, Provident Funds, Reserve Funds, Deposits and Advances, Suspense and Miscellaneous (Other than Miscellaneous Government Account), Remittances and Contingency Fund, etc. are added and the closing cash balance at the end of the year is to be worked out and proved.

The other headings in the summary take into account the balances under all accounts heads in Government books in regard to which Government has a liability to repay the money received or has a claim to recover the amounts paid and also heads of account opened in the books for adjustment of remittance transactions.

It must be understood that these balances can not be regarded as a complete record of the financial position of the Government as it does not take into account all the physical assets of the State, such as lands, buildings, communication, etc. nor any accrued dues or outstanding liabilities which are not brought to account under the cash basis of accounting followed by Government.

The net amount at the debit of Government Account at the end of the year has been arrived at as under:-

Dr.	Details	Cr.
(₹ in crore)		(₹ in crore)
4,47,134.68	A. Amount at the Debit of Government Account on 1 April 2022	
	B. Receipt Heads (Revenue Account)	1,94,987.93
	C. Receipt Heads (Capital Account)	16.20
2,26,479.29	D. Expenditure Heads (Revenue Account)	
19,798.28	E. Expenditure Heads (Capital Account)	
..	F. Transfer to Contingency Fund	
	G. Amount at the debit of Government Account on 31 March 2023	4,98,408.12
	Adjustment entry on account of rounding	
6,93,412.25	TOTAL	6,93,412.25

- (i) In a number of cases, there are unreconciled differences in the closing balance as reported in Statement of 'Detailed Statement on Contingency Fund and Public Account Transactions' (Statement No. 21) and that shown in separate registers or other records maintained in the Accounts Office/ Departmental Offices for the purpose. Steps are being taken to settle the discrepancies.
- (ii) The balances are communicated to the officers concerned every year for verification and acceptance thereof. In a large number of cases such acceptances have not been received.
- (iii) The cases where details/ documents are awaited in connection with reconciliation of balances are detailed in Appendix VII in Volume-II.
- @ Adjustment entry to match the rounded absolute total figure.

Notes to Finance Accounts for the year 2022-23

1. Summary of Significant Accounting Policies:

(i) Reporting Entity:

These accounts present the transactions of the Government of Rajasthan. The accounts of receipts and expenditure of the Government of Rajasthan have been compiled based on the initial accounts rendered by 41 Treasuries and advices of the Reserve Bank of India. The receipt and payment in respect of Public Works and Forest Divisions have been linked with treasuries under Integrated Financial Management System (IFMS) from April 2016; hence, the accounts of these divisions are compiled and rendered by treasuries. No accounts have been excluded at the end of the year. The vouchers are received online through intermediate server.

(ii) Reporting Period:

The reporting period of these accounts is 1 April 2022 to 31 March 2023.

(iii) Reporting Currency:

The accounts of Government of Rajasthan are reported in Indian Rupees (₹).

(iv) Form of Accounts:

Under Article 150 of the Constitution of India, the accounts of the Union and of the States are kept in such form as the President may, on the advice of the Comptroller and Auditor General of India, prescribe. The word "form" used in Article 150 has a comprehensive meaning so as to include the prescription not only of the broad form in which the accounts are to be kept but also the basis for selecting appropriate heads of accounts under which the transactions are to be classified, which forms the chart of accounts.

(v) Basis of Budget and Financial Reporting:

As per the provisions of Article 202 of the Constitution of India, a statement of estimated receipts and expenditure, the Annual Financial Statements (called Budget) for a financial year is presented to and approved by legislature in form of grants/ appropriations before the commencement of the financial year. Budget is presented on gross basis without the recoveries and receipts which are otherwise permitted to be set off in reduction of expenditure. All grants/ appropriations relating to heads of budget and accounts, whose balances are not carried forward, lapse at the end of financial year.

Budget and Accounts: Both budget and accounts of the State follow the same accounting period, cash basis of accounting and uniform basis of classification. The accounts are classified as per the List of Major and Minor Heads to the level of Minor Heads as notified by the Controller General of Accounts in consultation with the Comptroller and Auditor General of India. Classification followed below Minor Heads is as agreed to by the Office of the Accountant General (Accounts and Entitlements) in each state.

A separate budget comparison statement is presented as Appropriation Accounts, which represent actual disbursements in comparison to the grants/ appropriations.

Cash basis: The accounts represent the actual cash receipts and disbursements during the reporting period with the exception of such book adjustments which are authorised. Receipts and disbursements in the Finance Accounts are on net basis; net of recoveries, deductions and refunds.

Book Adjustments: Book adjustments are non-cash transactions that appear in the accounts as adjustments/ settlements. Some of these transactions take place at the level of the account rendering units, *e.g.*, treasuries, divisions, *etc.*, for adjustments of deductions and recoveries from salaries to Revenue Receipts/Loans/Public Account, 'nil' bills for transfer of moneys between the Consolidated Fund and Public Account, *etc.*

Book adjustments are also carried out at Office of the Accountant General (A&E). These, amongst others, include booking for creation of and contribution to funds in Public Account by debit to Consolidated Fund (*e.g.*, State Disaster Response Fund / State Disaster Mitigation Fund, Central Road and Infrastructure Fund, Sinking Fund, *etc.*) crediting deposit heads of accounts in Public Account by debiting Consolidated Fund; annual adjustment of interest on General Provident Fund and State Government Group Insurance Scheme by debiting Major Head 2049-Interest Payments and crediting relevant Major Heads in Public Account; adjusting Debt waiver under the scheme of Government of India based on the recommendations of the Central Finance Commissions, recoupment of Contingency Fund, *etc.*

Classification between Capital and Revenue Expenditure: Significant expenditure incurred with the object of acquiring tangible assets of a permanent nature (for use in the organisation and not for sale in the ordinary course of business) or enhancing the utility of existing assets, are broadly defined as Capital Expenditure. Subsequent charges on maintenance, repair, upkeep and working expenses, which are required to maintain the assets in a running order as also all other expenses incurred for the day to day running of the organisation, including establishment and administrative expenses are classified as Revenue Expenditure. Capital and Revenue Expenditure are shown separately in the Accounts.

Physical and Financial Assets and Liabilities: Physical Assets and Financial Assets (such as investments, loans and advances made by the Government, *etc.*), as well as Liabilities such as debt *etc.*, are measured at historical cost. Physical Assets are not depreciated, and financial assets are not amortized. Losses in Physical Assets at the end of their life are also not expensed or recognized.

Grants-in-aid: In compliance with the Indian Government Accounting Standard (IGAS) 2: Accounting and Classification of Grants-in-aid, grants-in-aid in cash is recognised as Revenue Expenditure at the time of disbursement even if it involves creation of assets by the grantee, except in cases specifically authorised by the President on the advice of the Comptroller and Auditor General of India. All grants received are recognised as Revenue Receipts. Details for meeting the requirements of accounting and classification of Grants-in-aid given by the State Government are depicted in Statement 10 and Appendix III of the Finance Accounts. Detailed information in respect of Grants-in-aid given in kind is not available.

Loans and advances: In compliance with the IGAS 3: Loans and Advances made by Government, details of loans and advances made by the State Government are disclosed in Statements 7 and 18 of the Finance Accounts. The closing balances depicted in Statements as on 31 March 2023 are as per the books of Accountant General (A&E).

Retirement benefits: Retirement benefits disbursed during the reporting period have been reflected in the accounts, but the future pension liability of the Government towards employees under the Old Pension Scheme, *i.e.*, the liability towards payment of retirement benefits for the past and the present service of its employees is not included in the accounts.

(vi) Rounding off:

The Statements present figures which are rounded off to ₹ in lakh and ₹ in crore as depicted at the top of the respective Statements.

Minor difference of ₹ 0.01/ 0.02 lakh/ crore, wherever occurring, between the Summary Statements and Detailed Statements in Volume-I and Volume-II respectively, is due to rounding off the figures.

(vii) Cash Balance:

Cash balance as reported in the accounts is the balance of the state as at end of the 31st March of a year recorded in the Account of the State Government with the Central Accounts Section of the Reserve Bank of India. The Cash balance reflects the balance after cash transactions involving Consolidated Fund, the Contingency Fund and Public Account of the State for the year. Book adjustments do not affect the cash balance. Cash balance reported in the Finance Accounts is subject to reconciliation with the Reserve Bank of India.

(viii) Disclosure of Committed & Contingent liabilities:

Contingent liabilities are not recognised. In compliance with the IGAS 1: 'Guarantees given by the Governments', Sector/ Class – wise details of guarantees are disclosed in Statements 9 and 20 of the Finance Accounts as per the details made available by the State Government.

The Government does not follow commitment accounting and the commitments are neither recorded nor the liability against commitment recognised in accounts, but it discloses its future commitments under Appendix XII of the Finance Accounts.

(ix) Pass-through transactions:

Pass-through transactions in the nature of receipts collected by the State but required to be transferred to other entity are disclosed in the Notes to Finance Accounts. These include transfer of 10 *per cent* of the collection of the year in the State CAMPA Fund to the National Fund on annual basis.

2. Compliance with the Accounting Framework:**(i) Opening of New Sub Heads of Accounts without prior advice:**

According to Article 150 of the Constitution of India the accounts of the State are to be kept in the form as advised by the Comptroller and Auditor General of India. During 2022-23, the State Government of Rajasthan opened 312 new Sub Heads (156 under the Revenue Section and 156 under Capital Section) in the budget, without seeking prior advice of the Comptroller and Auditor General as required. For 2022-23, the State Government provided budget provisions under these heads and incurred expenditure of ₹ 4,208.84 crore under the Revenue Section and ₹ 1,491.47 crore under the Capital Section. However, the State sought post-facto advice for the sub-heads.

(ii) Discrepancy in depiction of budget provisions and wrong classification:

The budget documents of the State Government for the year 2022-23 did not depict the correct classification of expenditure in respect of the heads 4202-01-203-09-01-17, 4202-01-203-09-02-17, 4202-01-203-09-03-17, 4202-04-800-04-01-17, 4210-03-105-15-04-17, 4210-03-105-15-05-17, 4210-03-105-27-01-17, 4210-03-105-27-02-17, 4210-03-789-05-04-17, 4210-03-796-05-04-17, 4403-00-101-18-01-17, 4403-00-101-18-01-18, 4403-00-101-18-02-17, 4403-00-789-05-01-17, 4403-00-796-05-01-17, 4415-01-004-01-01-17, 4415-01-277-01-02-17, 4415-01-277-01-03-17, 4415-01-277-01-04-17, 4415-01-277-01-05-17, 4217-60-051-01-01-17, 4217-60-051-01-02-17, 4217-60-051-01-04-17. The Grant-in-aid was depicted as Capital expenditure in the budget documents of 2022-23, which is in contrary to IGAS-2. The Accountant General (A&E) had taken up the matter with the State Government for necessary corrections in the budget documents of 2022-23. The misclassification between Revenue and Capital is depicted in Para 3(ii)-Misclassification between Revenue and Capital Expenditure.

3. Consolidated Fund:

(i) Goods and Services Tax:

Goods and Services Tax (GST) was introduced with effect from 1 July 2017. During the year 2022-23, the State GST collection was ₹ 33,790.48 crore compared to ₹ 27,501.90 crore in 2021-22, registering an increase of ₹ 6,288.58 crore (22.87 *per cent*). This includes Advance Apportionment of IGST amounting to ₹ 963.46 crore. In addition, the State received ₹ 16,169.85 crore as its share of net proceeds assigned to the State under Central Goods and Services Tax. The total receipts under GST were ₹ 49,960.33 crore. The State received compensation of ₹ 4,259.90 crore as Revenue Receipt on account of loss of revenue arising out of implementation of GST during 2022-23.

The relevant figures are available in Statement No. 14 of the Finance Accounts.

(ii) Misclassification between Revenue and Capital Expenditure:

During the year, 2022-23 Government of Rajasthan incorrectly booked expenditure of ₹ 493.60 crore in 23 heads of account under Capital Section instead of Revenue Section as has been determined from the purpose of expenditure. The impact of the understated revenue expenditure of the State is given under para 6.

This has reference to Statement 16 of the Finance Accounts.

(iii) Reconciliation of Receipts and Expenditure between CCOs and Accountant General (A&E):

All Controlling Officers are required to reconcile receipts and expenditure of the Government with the figures accounted for by the Accountant General (A&E), Rajasthan. During the year 2022-23, receipts amounting to ₹ 3,55,989.15 crore (100 *per cent* of total receipts) and expenditure amounting to ₹ 3,72,189.96 crore (100 *per cent* of total expenditure) were reconciled by the State Government. No amount was lying in Objection Book Suspense.

Receipts amounting to ₹ 2,87,688.38 crore (100 *per cent* of total receipts) and expenditure amounting to ₹ 2,91,191.02 crore (100 *per cent* of total expenditure) were reconciled by the State Government during 2021-22, *i.e.*, the previous year.

(iv) Bookings under Minor Head 800-Other Expenditure and 800-Other Receipts:

The Minor Head 800-Other Expenditure/800-Other Receipts is to be operated only when the appropriate minor head has not been provided in the accounts. Routine operation of Minor Head 800 should be discouraged since it renders the accounts opaque.

During the year 2022-23, ₹ 10,515.26 crore under 58 Major Heads of accounts, constituting 4.27 *per cent* of the total Revenue and Capital expenditure (₹ 2,46,277.57 crore) was classified under the Minor Head 800-Other Expenditure in the accounts. During the previous year 2021-22, ₹ 12,532.44 crore under 58 Major Heads of accounts, constituting 5.36 *per cent* of the total Revenue and Capital expenditure (₹ 2,33,941.61 crore) was classified under the Minor Head 800-Other Expenditure in the accounts.

Similarly, ₹ 12,013.42 crore under 44 Major Heads of Account, constituting 6.16 *per cent* of the total Revenue Receipts (₹ 1,94,987.93 crore) was classified under 800-Other Receipts in the accounts. During the previous year, ₹ 18,829.85 crore under 46 Major Heads of Account, constituting 10.24 *per cent* of the total Revenue Receipts (₹ 1,83,920.05 crore) was classified under 800-Other Receipts in the accounts.

This has reference to Statements 14, 15 and 16 of the Finance Accounts.

(v) Transfer of funds to Personal Deposit (PD) Accounts:

The PD accounts enable designated Drawing and Disbursing Officers to incur expenditure for specific purposes pertaining to a scheme.

During 2022-23, an amount of ₹ 41,173.88 crore was transferred to these PD Accounts. This includes ₹ 4,128.81 crore transferred in March 2023, of which, ₹ 12.37 crore was transferred on the last working day of March 2023.

There is no provision in State rules for submitting to the Accountant General the annual verification certificate for reconciliation of figures between treasury and administrator of PD account. However, during treasury inspection, the Treasury Inspection Party of Accountant General (A&E) office verified such reconciliation certificates submitted to the treasury by PD administrators.

Details of PD accounts as on 31 March 2023 are given below:

(₹ in crore)

Opening Balance as on 1 April 2022		Addition during the year 2022-23		Closed/ Withdrawal during the year 2022-23		Closing Balance as on 31 March 2023	
Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount
2053	18,220.62	180	41,173.88	33	45,280.40	2200	14,114.10

The relevant figures are available in Statement No. 21 of the Finance Accounts.

Details of PD accounts as on 31 March 2022 are given below for comparative information:

(₹ in crore)

Opening Balance as on 1 April 2021		Addition during the year 2021-22		Closed/ Withdrawal during the year 2021-22		Closing Balance as on 31 March 2022	
Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount	Number of Administrator	Amount
1928	14,382.95	152	59,749.52	27	55,911.85	2053	18,220.62

(vi) Unadjusted Abstract Contingent (AC) Bills:

Under Rule 219 of the Rajasthan General Financial and Accounts Rules, the Controlling and Disbursing Officers are authorized to draw money by preparing Abstract Contingent (AC) bills by debiting service heads and are required to present Detailed Countersigned Contingent (DCC) bills (vouchers in support of final expenditure) to the Accountant General (A&E) through treasuries. Rules, 220(1) of General Financial and Accounts Rules further provides for submission of Detailed Countersigned Contingent (DCC) bills not later than a period of three months from the drawal of funds through AC bills.

Out of 759 AC bills amounting to ₹ 191.38 crore drawn during the year 2022-23, 32 AC bills amounting to ₹ 68.32 crore (35.70 per cent) were drawn in March, 2023. DCC Bills in respect of a total of 85 AC bills amounting to ₹ 21.00 crore, were not received as on 30 June 2023. Details of unadjusted AC bills drawn up to 31 March 2023 pending submission as on 30 June 2023 are given below:

Year	No. of unadjusted AC Bills	Amount (₹ in crore)
Upto 2021-22	10	10.15
2022-23	75	10.85
Total	85	21.00

(vii) Utilization Certificates (UCs) for Grants-in-Aid not received:

In terms of Rule 284 of the Rajasthan General Financial and Accounts Rules 2012, Utilization Certificates (UCs) in respect of Grants-in-Aid received by the grantee should be furnished by the grantee to the authority that sanctioned it, within 12 months from the date of receipt of grant or before applying for a further grant on the same object, whichever is earlier. To the extent of non-submission of UCs, there is a risk that the amount shown in Finance Accounts may not have reached the beneficiaries.

During the year 2022-23, ₹ 5,171.27 crore pertaining to 707 outstanding UCs for the period upto 2021-22 was cleared. The position of outstanding UCs as on 31 March 2023 is given below:

Year*	Number of UCs Outstanding	Amount (₹ in crore)
Upto 2021-22	211	581.86
2022-23 [#]	684	525.39
Total	895	1,107.25

* The year mentioned above relates to “Due year” i.e., after 12 months of actual drawal.

[#] Additions during the year is ₹ 4,217.96 crore (1312 items) which will be due in 2023-24.

This has reference to the Statement 10 and Appendix III of the Finance Accounts.

(viii) Interest Adjustment:

Government is liable to pay/adjust interest in respect of balances under category J-Reserve Funds (a. Reserve Funds bearing interest) and K-Deposit and Advances (a. Deposits bearing interest), and for this purpose, specific Sub-Major Heads are provided in the List of Major and Minor Heads of Account.

Details of these Funds/ Deposits and interest paid by the Government during the year 2022-23 is given below:

(₹ in crore)					
Funds/Deposits	Balance on 1 April, 2022	Basis for calculation of interest	Interest due	Interest paid	Interest short paid
(a) State Compensatory Afforestation Fund (Reserve Funds Bearing Interest)	1,458.39	3.35 per cent (Interest calculated at the rate of 3.35 per cent as per Ministry of Environment, Forest and Climate Change, Govt. of India letter dated 10 October 2022)	46.63	35.38	11.25

Short payment of the interest amounting to ₹ 11.25 crore has resulted in understatement of Revenue expenditure by ₹ 11.25 crore.

This has reference to figures in Statements 15, 21 and 22 of the Finance Accounts.

(ix) Guarantees given by the Government:

In terms of the Rajasthan Fiscal Responsibility and Budget Management (FRBM) Act, 2005 (as amended in 2016), the total outstanding Government Guarantees at the end of each financial year shall not exceed 60 *per cent* of the estimated receipts in the Consolidated Fund of the State in that financial year. During the year, cumulative amount guaranteed by the State Government is ₹ 1,04,832.45 crore which works out to 31.01 *per cent* of the estimated receipts of the Consolidated Fund of the State of the year 2022-23 (₹ 3,38,075.32 crore) and are within the limits prescribed.

During 2022-23, the State Government received ₹ 1,338.86 crore towards guarantee commission, which constituted 1.28 *per cent* of the guaranteed amount during 2022-23 (₹ 1,04,832.45 crore). Under the Rajasthan State Grant of Guarantee Regulations 1970, the Government shall charge a minimum of 0.01 *per cent* to 1.00 *per cent* of the guaranteed amount as guarantee commission which works out to ₹ 1,386.03 crore, of which ₹ 1,338.86 crores have been received.

The relevant figures are available in Statements 9, 14 and 20 of the Finance Accounts.

(x) Expenditure on Ecology and Environment:

The expenditure incurred by the State Government towards environment is depicted in the Finance Accounts upto the level of Minor Head under various functional heads of accounts. During the year 2022-23, the Government of Rajasthan incurred an expenditure of ₹ 16.91 crore against the budget allocation of ₹ 10.23 crore under Major Heads 2040, 2041, 2217 and 3435. During the previous year 2021-22, the Government of Rajasthan incurred ₹ 8.41 crore against the budget allocation of ₹ 107.05 crore under Major Heads 2040, 2041, 2217 and 3435.

This has reference to Statement 15 of the Finance Accounts.

(xi) Write off of Central loans:

On the recommendations of the Thirteenth Finance Commission, Ministry of Finance, Government of India, in February 2012, had written off loans advanced to the State Government by various Ministries (except those advanced by the Ministry of Finance itself) as on 31 March 2010, towards Central Plan and Centrally Sponsored Schemes. Ministry of Finance permitted the State Governments to adjust the excess repayments of principal and interest made from the effective date of the order (31 March 2010) and its implementation against future repayments to the Ministry of Finance. The Government of Rajasthan had made excess repayment of ₹ 48.31 crore (principal ₹ 28.47 crore, interest ₹ 19.84 crore) upto end of 31 March 2012, of which, Ministry of Finance has so far adjusted ₹ 39.54 crore, leaving ₹ 8.77 crore unadjusted

This has reference to Statement 17 of the Finance Accounts.

(xii) Committed Liabilities:

In terms of the Twelfth Finance Commission recommendations, action has been initiated by the Central Government to move towards accrual basis of accounting. However, as the transition would occur in stages, for a changeover to the accrual-based system of accounting, some additional information in the form of statement is required to be appended to the present system of cash accounting to ensure more transparency in decision-making. The State Government has to furnish information on Committed Liabilities, but they did not do so and to that extent the information reflected in Appendix-XII of the Finance Accounts is limited.

(xiii) Expenditure on Centrally Sponsored Schemes (CSSs)/ Additional Central Assistance (ACA) excluding Block Grants:

Consequent to the merger of Plan/ Non-Plan classification, the Central Assistance release is now classified as Central Assistance/ Share under Centrally Sponsored Schemes.

The total expenditure booked under Centrally Sponsored Schemes, as on 31 March 2023, is ₹ 43,925.82 crore (Revenue Expenditure ₹ 39,866.55 crore and Capital Expenditure ₹ 4,059.27 crore), which includes expenditure out of Central Assistance and State share for Centrally Sponsored Schemes.

This has reference to Statements 15 and 16 of the Finance Accounts.

(xiv) Direct transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget):

As per the PFMS portal of the CGA, ₹ 18,285.13 crore was directly transferred to the implementing agencies in the State during 2022-23, which includes transfer to the intermediaries / beneficiaries.

The direct transfer of fund to the implementing agencies has increased by 11.82 *per cent* as compared to 2021-22 (from ₹ 16,150.62 crore in 2021-22 to ₹ 18,059.23 crore in 2022-23). Details are in *Appendix-VI of the Finance Accounts*.

(xv) Off Budget Liabilities of State Government:

State Government did not disclose Off-Budget Borrowings in Budget document. In its communication to the Ministry of Finance, Govt. of India, the State Government reported off budget borrowings as well as implicit subsidy as nil. Off-Budget Borrowing is a liability of the Government in as much as the principal and the interest thereon invariably are serviced through the Government Budget, either as assistance or grant to State entity. In the year 2022-23, the State Government of Rajasthan has not provided any Assistance/ Grants on account of Off Budget borrowings. No guarantee was invoked during the year. The reversion to the Old Pension Scheme (OPS) by the State in 2022-23 has additional financial impact on the State Government.

(xvi) Transfer of funds to Single Nodal Agency (SNA):

Ministry of Finance, Government of India vide letter No. 1(13) PFMS/ FCD/ 2020 dated 23-03-2021 had notified procedure for release of funds under Centrally Sponsored Scheme (CSS) and monitoring utilization of the funds released through SNA. For each CSS, SNA is set up with own Bank Account in scheduled Commercial Bank authorised to conduct Government business by the State Government. As per the procedure, the State Government is to transfer the Central share received in its accounts to the concerned SNA's account along with corresponding State share.

The State Government received ₹ 13,826.93 crore being Central share during 2022-23 in its Treasury Accounts. As on 31 March 2023, the Government transferred ₹ 15,483.89 crore received in Treasury Accounts and State share of ₹ 11,632.42 crore to the SNAs. Out of the total transfer of ₹ 27,116.31 crore, ₹ 13,990.79 crore was transferred through Grant in Aid bills, ₹ 5,160.06 crore through Fully Vouched Contingent Bills, ₹ 325.08 crore through book transfer, ₹ 7,327.54 crore transferred through Personal Deposit Account and ₹ 312.84 crore through Works Accounting Module (WAM). Detailed vouchers and supporting documents of actual expenditure were not received by AG office from the SNAs. As per PFMS SNA-01 report ₹ 9,095.98 crore are lying unspent in the bank accounts of SNAs as on 31 March 2023.

4. Contingency Fund:

In exercise of the powers conferred by Section 4 of the Rajasthan Contingency Fund Act, 1956, the State Government made the Rajasthan Contingency Fund Rules, 1957 for regulating all matters connected with or ancillary to the custody of, payment of monies into, and the withdrawal of monies from, the Contingency Fund of the State of Rajasthan. The Contingency Fund of the State of Rajasthan had a corpus of ₹ 1,000.00 crore. During the year, the State Government did not take any advance from the Contingency Fund and there were no transactions.

As on 31 March 2023, Contingency Fund has balance of ₹1,000.00 crore.

The relevant figures are available in Statements 1, 2 and 21 of the Finance Accounts.

5. Public Account:

(i) National Pension System:

During the year 2022-23, total contribution of AIS Officer to the NPS which is a Defined Contribution Pension Scheme was ₹ 6.51 crore (Employees' contribution ₹ 2.70 crore and Government's contribution ₹ 3.81 crore). The detailed information on Government contribution is available in Statement No. 15 of the Finance Accounts. Of the contribution made, the Government transferred only ₹ 6.41 crore to NSDL, i.e. ₹ 0.10 crore short transfer.

The State Government of Rajasthan has notified reversion to the Old Pension Scheme (OPS) with effect from 01-04-2022. There is no provision for option to choose between NPS and OPS. Hence, all 5,25,713 employees, except AIS Officers, shifted to OPS with effect from 01-04-2022.

The detailed information on government contribution is available in Statement No. 15 of the Finance Accounts.

(ii) Reserve Funds:

(A) Reserve Funds bearing Interest:

(a) State Disaster Response Fund (SDRF): In terms of guidelines on constitution and administration of the State Disaster Response Fund (under Major Head- '8121 General & Other Reserve Funds' which is under interest bearing section), the Central and State Governments are required to contribute to the fund in the proportion of 75:25. During the year 2022-23, the State Government received ₹ 1,244.80 crore as Central Government's share. The State Government's share during the year is ₹ 414.40 crore. The State Government transferred ₹ 1,659.20 crore (Central share ₹ 1,244.80 crore + State share ₹ 414.40 crore) to the Fund under Major Head 8121-122 SDRF. The State received ₹ 13.46 crore from the Central Government towards NDRF and the entire amount was transferred to the fund.

(b) State Disaster Mitigation Fund: The State Disaster Mitigation Fund (SDMF) is to be constituted under section 48 (1) (c) of the Disaster Management Act, 2005. This Fund is exclusively for the purpose of mitigation project in respect of disaster covered under State Disaster Response Fund (SDRF)/ National Disaster Response Fund (NDRF) guidelines and the State specific local disaster notified by the State Government from time to time. The State Government has created the SDMF vide Notification No. F8(12)DM&R/DM/2020/6166 dated May 03, 2021 under Major Head 8121-130- State Disaster Mitigation Fund. During the year 2022-23, the State Government received ₹ 155.60 crore from the Central Government. The State Government did not transfer the amount to the fund.

This resulted in understatement of the revenue expenditure by ₹ 155.60 crore.

(c) State Compensatory Afforestation Fund: In compliance with the instructions issued by the Ministry of Environment, Forests and Climate Change, Government of India, the State Governments are required to establish the State Compensatory Afforestation Fund under interest bearing section in Public Account of the State for amounts received from user agencies for undertaking Compensatory Afforestation.

During the year 2022-23, the State Government received nil amount (*nil amount in previous year*) from the user agencies and remitted no amount to the National fund (*nil amount in previous year*). The Government received ₹ 55.00 crore (*nil amount in previous year*) from deposit bank account of the CAMPA for the period of 2012-13 to 2015-16. This was transferred to the Public Account. The total balance in the State Compensatory Afforestation Fund as on 31st March 2023 was ₹ 1,347.12 crore.

The State Government also stated that interest rate applicable on CAMPA fund during 2022-23 was 3.35 *per cent* and ₹ 42.79 crore was credited to the fund during the year as interest.

(B) Reserve Funds not bearing Interest:

(a) Consolidated Sinking Fund: No Consolidated Sinking Fund exists in Rajasthan.

(b) Guarantee Redemption Fund: The State Government constituted the Guarantee Redemption Fund to be administered by the RBI. In terms of the guidelines of the Reserve Bank of India which administers the Fund, the corpus of the Fund is to be gradually increased to the level of 5 *per cent* of outstanding guarantees. During the year Government contributed ₹ 1,372.37 crore. The total accumulation of the Fund was ₹ 7,628.97 crore as on 31 March 2023 which constitute 7.28 *per cent* of outstanding guarantees (₹ 6,072.44 crore as on 31 March 2022).

Transactions in the Fund are depicted in Statements 21 and 22 of the Finance Accounts.

(c) Central Road and Infrastructure Fund (CRIF): The erstwhile Central Road Fund (CRF) has been renamed as the Central Road and Infrastructure Fund (CRIF) vide GoI's Gazette notification dated 31-03-2018. The CRIF will be used for development and maintenance of National Highways, Railway projects, improvement of safety in Railways, State and Rural roads and other infrastructure etc.

In terms of the extant accounting procedure, the grants received by the State from the Centre are to be initially booked as Revenue Receipts under Major Head 1601. Thereafter, the amount so received is to be transferred by the State Government to the Public Account under Major Head 8449-103-Subventions from Central Road and Infrastructure Fund through functional Major Head(s).

During the year 2022-23, the State Government received grants of ₹ 906.62 crore towards CRIF. The State Government transferred ₹ 800 crore and did not transfer ₹ 106.62 crore to the Fund in the Public Account as on 31 March 2023.

The revenue expenditure is understated by ₹ 106.62 crore.

(iii) Suspense and Remittance Balances:

The Finance Accounts reflect the net balances under Suspense and Remittance Heads. The outstanding balance under these heads, worked out by aggregating the outstanding debit and credit balances separately under various heads, was ₹ 42.92 crore under three Heads as on 31 March 2023 (₹ 84.79 crore as on 31 March 2022).

Non-clearance of outstanding balances under these heads affects the accuracy of receipt/ expenditure figures and balances under different heads of Accounts (which are carried forward from year to year) of the State Government.

(iv) Building and other Construction Workers Welfare Cess:

The Government of India enacted the Building and Other Construction Workers Welfare Cess Act, 1996 (Cess Act) to levy and collect cess for providing benefits to the workers.

During the year 2022-23, the Government collected ₹ 624.32 crore (2021-22: ₹ 500.87 crore) as Labour Cess under Major Head 0230 and transferred ₹ 500.87 crore (2021-22: ₹ 367.55 crore) to the Building and Other Construction Workers Welfare Board. Thus, the un-transferred amount from the Major Head 0230 was ₹ 123.45 crore as on 31 March 2023 (₹ 133.32 crore as on 31 March 2022), overstates the revenue receipts.

(v) Other Cesses/ Fee/ Surcharge:

During the year 2022-23, the Government collected ₹ 3,910.30 crore (2021-22: ₹ 3,127.57 crore) being the collection of cess/ fee/ surcharge (other than Labour Cess) and transferred ₹ 5,136.41 crore to designated funds.

Due to excess transfer of money than the receipts, the revenue expenditure is overstated.

(vi) Adverse Balance:

Minus balances appearing in the accounts during the year are given below. The *minus* balance is due to more payment of Pension to employees of Municipal Council/ Municipalities in comparison to receipts in Fund. The matter is under pursuance with the State Government. The excess payment resulted in reduction of Cash Balance of the State Government to that extent.

(₹ in crore)

Major Heads	Major Head Description	Minus balance
8011-106	Insurance and Pension Fund-Other Insurance and Pension Funds	3,091.04
8443-800	Other Deposits	44.18

(vii) Cash Balance:

The Cash balance as on 31 March 2023 as per the records of Accountant General (A&E) was ₹ 61.90 crore (Credit) and that reported by the RBI was ₹ 8.84 crore (Debit). There was a net difference of ₹ 53.06 crore (Debit), mainly due to wrong reporting of figures by some agency banks to the RBI and non-receipt of Verified Date Wise Monthly Statement (VDMS) from two treasuries. However, ₹ 0.16 crore (Credit) remained outstanding by the end of June 2023 account. The difference is under reconciliation.

The relevant figures are available in Statement No. 21 of the Finance Accounts.

The Cash Balance as on 31 March 2022, as per records of Accountant General (A&E) was ₹ 281.72 crore (Debit) and that reported by the RBI was ₹ 289.03 crore (Credit). There was a net difference of ₹ 7.31 crore (Debit), mainly due to wrong reporting of figures by some agency banks to the RBI and non-receipt of Verified Date Wise Monthly Statement (VDMS) from three treasuries.

6. Impact on Revenue Expenditure/ Receipts:

The impact on Revenue Expenditure/ Receipts of misclassifications/ non-compliance to statutory provisions on the states' finances as brought out in the preceding paras is tabulated below:

(₹ in crore)

Para Number	Item	Revenue Receipt		Revenue Expenditure	
		Understated	Overstated	Understated	Overstated
3 (ii)	Misclassification between Revenue and Capital Expenditure	..	..	493.60	..
3 (viii)	Non-credit of interest on interest bearing Reserve Funds and Deposits	..	..	11.25	..
5 (ii) A (b)	Non-transfer to State Disaster Mitigation Fund	..	..	155.60	..
5 (ii) B (c)	Non transfer of Central Road and Infrastructure Fund	..	..	106.62	..
5 (iv)	Short transfer of Building and Other Construction Workers Welfare Cess	..	123.45	..	..
5 (v)	Excess transfer of Other Cess and Surcharge	..	..	..	1,226.11
Total		..	123.45	767.07	1,226.11
Net Impact		..	123.45	..	459.04

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2023**

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FINANCE ACCOUNTS (VOLUME II) 2022-23



SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

GOVERNMENT OF RAJASTHAN

FINANCE ACCOUNTS (VOLUME II)

for the year 2022-2023

GOVERNMENT OF RAJASTHAN

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PART I

STATEMENT No. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
RECEIPT HEADS (Revenue Account)			
A. Tax Revenue			
(The figures are net after taking into account refunds)			
(a) Goods and Services Tax			
0005. Central Goods and Services Tax			
901. Share of net proceeds assigned to States	16,16,985.00	15,26,133.00	(+) 5.95
TOTAL-0005	16,16,985.00	15,26,133.00	(+) 5.95
0006. State Goods and Services Tax			
101. Tax	15,43,332.88	13,29,891.86	(+) 16.05
102. Interest	8,802.13	5,618.56	(+) 56.66
103. Penalty	2,699.26	1,270.61	(+) 112.44
104. Fees	3,598.92	3,509.14	(+) 2.56
105. Input Tax Credit cross utilisation of SGST and IGST	13,25,446.40	10,49,075.52	(+) 26.34
106. Apportionment of IGST- Transfer- in of Tax Component to SGST	3,97,620.30	2,17,932.16	(+) 82.45
107. Apportionment of IGST- Transfer- in of interest Component to SGST	1,075.05	175.45	(+) 512.74
110. Advance apportionment from IGST	96,346.14	1,42,616.90	(-) 32.44
500. Receipts awaiting transfer to other Minor Heads	0.98	0.04	(+) 2350.00
800. Other Receipts	125.65	100.02	(+) 25.62
TOTAL-0006	33,79,047.71	27,50,190.26	(+) 22.87
TOTAL- (a) Goods and Services Tax	49,96,032.71	42,76,323.26	(+) 16.83

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(b) Taxes on Income and Expenditure			
0020. Corporation Tax			
901. Share of net proceeds assigned to States	19,19,210.00	16,17,211.00	(+) 18.67
TOTAL-0020	19,19,210.00	16,17,211.00	(+) 18.67
0021. Taxes on Income Other than Corporation Tax			
901. Share of net proceeds assigned to States	18,73,000.00	15,87,716.00	(+) 17.97
TOTAL-0021	18,73,000.00	15,87,716.00	(+) 17.97
0022. Taxes on Agricultural Income			
101. Tax Collections	0.06	0.19	(-) 68.42
TOTAL-0022	0.06	0.19	(-) 68.42
0028. Other Taxes on Income and Expenditure			
107. Taxes on Professions, Trades, Callings and Employment	1.75	0.58	(+) 201.72
901. Share of net proceeds assigned to States	..	11.00	(-) 100.00
TOTAL-0028	1.75	11.58	(-) 84.89
TOTAL- (b) Taxes on Income and Expenditure	37,92,211.81	32,04,938.77	(+) 18.32

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions			
0029. Land Revenue			
101. Land Revenue/Tax	4.42	30.48	(-) 85.50
103. Rates and Cesses on Land	16.12	17.09	(-) 5.68
105. Receipts from Sale of Government Estates	14,928.03	41,390.90	(-) 63.93
107. Sale proceeds of Waste Lands and redemption of Land Tax	6,005.48	305.38	(+) 1866.56
800. Other Receipts	27,447.44 (a)	21,403.90	(+) 28.24
	TOTAL-0029	48,401.49	(-) 23.35
0030. Stamps and Registration Fees			
01. Stamps-Judicial			
101. Court Fees realised in stamps	264.45	123.52	(+) 114.09
102. Sale of Stamps	7,873.91	5,427.53	(+) 45.07
800. Other Receipts	45.28	61.96	(-) 26.92
	TOTAL-01	8,183.64	(+) 45.80
02. Stamps-Non-Judicial			
102. Sale of Stamps	4,26,855.50	3,01,759.20	(+) 41.46
103. Duty on Impressing of Documents	1,11,978.63	1,23,215.68	(-) 9.12

(a) It includes fees received on account of land conversion from agriculture to residential (₹ 14,524.58 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Contd.)			
0030. Stamps and Registration Fees - (Concl'd.)			
02. Stamps-Non-Judicial - (Concl'd.)			
800. Other Receipts	1,64,372.01 (a)	1,31,050.16	(+) 25.43
TOTAL-02	7,03,206.14	5,56,025.04	(+) 26.47
03. Registration Fees			
104. Fees for registering documents	98,039.52	79,715.43	(+) 22.99
800. Other Receipts	9,489.57	7,837.39	(+) 21.08
TOTAL-03	1,07,529.09	87,552.82	(+) 22.82
TOTAL-0030	8,18,918.87	6,49,190.87	(+) 26.14
0032. Taxes on Wealth			
901. Share of net proceeds assigned to States	..	337.00	(-) 100.00
TOTAL-0032	..	337.00	(-) 100.00
0035. Taxes on Immovable Property other than Agricultural Land			
101. Ordinary Collections	..	2.30	(-) 100.00

(a) It includes surcharge on Stamp fees for Infrastructure Development (₹ 53,071.45 lakh), surcharge on Stamp fees for Promotion/ Conservation of Cow (₹ 53,073.24 lakh) and surcharge for relief from Natural and Manmade disasters (₹ 53,065.44 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(c) Taxes on Property, Capital and Other Transactions - (Concl'd.)			
0035. Taxes on Immovable Property other than Agricultural Land - (Concl'd.)			
800. Other Receipts	6,797.51 (a)	22,243.17	(-) 69.44
TOTAL-0035	6,797.51	22,245.47	(-) 69.44
TOTAL- (c) Taxes on Property, Capital and Other Transactions	8,74,117.87	7,34,921.09	(+) 18.94
(d) Taxes on Commodities and Services other than Goods and Services Tax			
0037. Customs			
901. Share of net proceeds assigned to States	2,24,947.00	3,86,352.00	(-) 41.78
TOTAL-0037	2,24,947.00	3,86,352.00	(-) 41.78
0038. Union Excise Duties			
01. Shareable Duties			
901. Share of net proceeds assigned to States	70,574.00	2,09,763.00	(-) 66.36
TOTAL-0038	70,574.00	2,09,763.00	(-) 66.36
0039. State Excise			
101. Country Spirits	5,98,860.69	5,33,568.57	(+) 12.24

(a) It includes receipts from Land Tax (₹ 6,766.04 lakh). During 2022-23, the receipt from Land Tax is reduced in comparison to previous year from ₹ 22,230.37 lakh to ₹ 6,766.04 lakh

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. Tax Revenue - (Contd.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)			
0039. State Excise - (Concl.)			
103. Malt Liquor	3,05,211.38	2,05,338.11	(+) 48.64
105. Foreign Liquors and spirits	3,95,668.13	3,92,666.94	(+) 0.76
106. Commercial and denatured spirits and medicated wines	235.21	223.73	(+) 5.13
107. Medicinal and toilet preparations containing alcohol, opium etc.	16.41	12.74	(+) 28.81
108. Opium, hemp and other drugs	4,654.92	3,396.03	(+) 37.07
150. Fines and confiscations	6,705.48	1,711.34	(+) 291.83
501. Services and Service Fees	13,949.37	6,366.80	(+) 119.10
800. Other Receipts	7,282.91	37,449.39	(-) 80.55
	TOTAL-0039	13,32,584.50	(+) 12.86
0040. Taxes on Sales, Trade etc.			
101. Receipts under Central Sales Tax Act	70,978.96	62,161.50	(+) 14.18
102. Receipts under State Sales Tax Act	..	0.04	(-) 100.00
111. Value Added Tax (VAT) Receipts	20,00,407.16	18,23,567.39	(+) 9.70
800. Other Receipts	2,01,327.41 (a)	1,74,811.38	(+) 15.17
	TOTAL-0040	22,72,713.53	(+) 10.30

(a) It includes Cess on petrol & diesel (₹ 1,43,803.05 lakh) and surcharge on VAT for Cow Protection and Promotion (₹ 57,055.02 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
A. Tax Revenue - (Contd.)				
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Contd.)				
0041. Taxes on Vehicles				
102. Receipts under the State Motor Vehicles Taxation Acts	6,12,994.93	4,75,941.39	(+) 28.80	
800. Other Receipts	(-) 177.51 (a)	(-) 49.87	(+) 255.95	
	TOTAL-0041	6,12,817.42	4,75,891.52	(+) 28.77
0042. Taxes on Goods and Passengers				
106. Tax on entry of goods into Local Areas	781.43	17,117.04	(-) 95.43	
	TOTAL-0042	781.43	17,117.04	(-) 95.43
0043. Taxes and Duties on Electricity				
101. Taxes on consumption and sale of Electricity	2,29,170.60	2,04,045.89	(+) 12.31	
103. Fees for the electrical inspection of cinemas	6.12	6.60	(-) 7.27	
800. Other Receipts	33,340.45 (b)	56,566.32	(-) 41.06	
	TOTAL-0043	2,62,517.17	2,60,618.81	(+) 0.73
0044. Service Tax				
800. Other Receipts	..	0.71	(-) 100.00	

(a) Minus figure is due to refund of revenue of ₹ 328.06 lakh.

(b) It includes receipts from Water Conservation Cess (₹ 30,962.05 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
A. Tax Revenue - (Concl.)			
(d) Taxes on Commodities and Services other than Goods and Services Tax - (Concl.)			
0044. Service Tax - (Concl.)			
901. Share of net proceeds assigned to States	8,945.00	70,137.00	(-) 87.25
TOTAL-0044	8,945.00	70,137.71	(-) 87.25
0045. Other Taxes and Duties on Commodities and Services			
101. Entertainment Tax	18.65	1,060.79	(-) 98.24
105. Luxury Tax	37.67	59.93	(-) 37.14
112. Receipts from Cesses under other Acts	0.11	0.55	(-) 80.00
901. Share of net proceeds assigned to States	9,418.00	5,401.00	(+) 74.38
TOTAL-0045	9,474.43	6,522.27	(+) 45.26
TOTAL-(d) Taxes on Commodities and Services other than Goods and Services Tax	47,95,354.48	46,67,676.31	(+) 2.74
TOTAL-A. TAX REVENUE	1,44,57,716.87	1,28,83,859.43	(+) 12.22

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
0049. Interest Receipts				
04. Interest Receipts of State/Union Territory Governments with Legislature				
103. Interest from Departmental Commercial Undertakings	1,70,785.25 (a)	1,50,967.85	(+) 13.13	
107. Interest from Cultivators	0.82	1.23	(-) 33.33	
110. Interest realised on investment of Cash balances	1,407.72	4,368.95	(-) 67.78	
190. Interest from Public Sector and other Undertakings	21,969.06	4,423.73	(+) 396.62	
191. Interest from Local Bodies	..	3.33	(-) 100.00	
195. Interest from Co-operative Societies	703.18	441.37	(+) 59.32	
800. Other Receipts	2,662.78 (b)	2,122.40	(+) 25.46	
801. Interest or other earnings from Grantee on unspent balances	5,514.05	489.83	(+) 1025.71	
900. Deduct- Refunds	(-) 0.02	(-) 0.49	(-) 95.92	
	TOTAL-0049	2,03,042.84	1,62,818.20	(+) 24.71
0050. Dividends and Profits				
101. Dividends from Public Undertakings	2,631.57	8,518.87	(-) 69.11	
200. Dividends from other investments	238.94	229.09	(+) 4.30	
	TOTAL-0050	2,870.51	8,747.96	(-) 67.19
	TOTAL-(b) Interest Receipts, Dividends and Profits	2,05,913.35	1,71,566.16	(+) 20.02

(a) It includes notional adjustment of Interest on Capital account (₹ 1,70,582.04 lakh).

(b) It includes interest on investment of Resources Development Fund (₹ 1,176.93 lakh) and interest under ADB Scheme from Urban Local Bodies (₹ 1,020.88 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue				
(i) General Services				
0051. Public Service Commission				
105. State Public Service Commission Examination Fees	17,217.03	7,512.72	(+) 129.17	
800. Other Receipts	14.73	28.34	(-) 48.02	
900. Deduct- Refunds	..	(-) 0.70	(-) 100.00	
	TOTAL-0051	17,231.76	7,540.36	(+) 128.53
0055. Police				
101. Police supplied to other Governments	30,719.41	28,564.87	(+) 7.54	
102. Police supplied to other parties	13,564.24	14,489.36	(-) 6.38	
103. Fees, Fines and Forfeitures	110.13	125.33	(-) 12.13	
104. Receipts under Arms Act	517.55	583.07	(-) 11.24	
105. Receipts of state-Head-quarters Police	4.98	6,841.40	(-) 99.93	
800. Other Receipts	2,523.43 (a)	2,637.43	(-) 4.32	
900. Deduct- Refunds	(-) 6.93	(-) 4.47	(+) 55.03	
	TOTAL-0055	47,432.81	53,236.99	(-) 10.90
0056. Jails				
102. Sale of Jail Manufactures	1.18	..	..	

(a) It includes fees against corrector verification for Visa (₹ 274.90 lakh), other corrector verification (₹ 1,413.67 lakh) and disposal of unuseful vehicles (₹ 246.30 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0056. Jails - (Concltd.)			
800. Other Receipts	43.19	55.49	(-) 22.17
900. Deduct- Refunds	..	(-) 0.05	(-) 100.00
TOTAL-0056	44.37	55.44	(-) 19.97
0058. Stationery and Printing			
102. Sale of Gazettes etc.	188.88	143.01	(+) 32.07
200. Other Press Receipts	119.41	108.15	(+) 10.41
800. Other Receipts	329.35	966.19	(-) 65.91
900. Deduct- Refunds	..	(-) 0.15	(-) 100.00
TOTAL-0058	637.64	1,217.20	(-) 47.61
0059. Public Works			
80. General			
011. Rents	394.35	159.28	(+) 147.58
102. Hire charges of Machinery and Equipment	74.43	50.24	(+) 48.15
103. Recovery of percentage charges	19,507.42	7,993.43	(+) 144.04
800. Other Receipts	4,389.79 (a)	2,685.49	(+) 63.46
900. Deduct- Refunds	(-) 0.58	(-) 0.25	(+) 132.00
TOTAL-0059	24,365.41	10,888.19	(+) 123.78

(a) It includes receipts from other Items (₹ 3,246.33 lakh), Road cut (₹ 932.63 lakh) and disposal of unuseful goods (₹ 199.20 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(i) General Services - (Contd.)				
0070. Other Administrative Services				
01. Administration of Justice				
102. Fines and Forfeitures	5,019.84	6,197.47	(-) 19.00	
501. Services and Service Fees	93.64	67.09	(+) 39.57	
800. Other Receipts	2,191.12 (a)	834.40	(+) 162.60	
900. Deduct- Refunds	(-) 687.38	(-) 397.34	(+) 73.00	
	TOTAL-01	6,617.22	6,701.62	(-) 1.26
02. Elections				
101. Sale proceeds of election forms and documents	0.92	2.24	(-) 58.93	
104. Fees, Fines and Forfeitures	1.72	2.57	(-) 33.07	
800. Other Receipts	4.92 (b)	33,793.47	(-) 99.99	
	TOTAL-02	7.56	33,798.28	(-) 99.98
60. Other Services				
101. Receipts from the Central Government for administration of Central Acts and Regulations	33.98	37.46	(-) 9.29	
103. Receipts under Explosives Act	22.98	18.70	(+) 22.89	

(a) It includes receipts pertaining to High Court (₹ 1,969.63 lakh).

(b) Less receipt of miscellaneous receipts under Election.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Contd.)			
0070. Other Administrative Services - (Concl'd.)			
60. Other Services - (Concl'd.)			
106. Civil Defence	318.82	415.65	(-) 23.30
110. Fees for Government Audit	1,478.07	1,184.73	(+) 24.76
113. Copyright Fees	..	0.01	(-) 100.00
114. Receipts from Motor Garages etc.	3,090.55	2,347.57	(+) 31.65
115. Receipts from Guest Houses, Government Hostels etc.	1,505.78	964.60	(+) 56.10
118. Receipts under Right to Information Act, 2005	48.91	40.77	(+) 19.97
121. Grant/ Contribution from Persons/ Institutions for Disaster Management	..	0.10	(-) 100.00
501. Services and Service Fees	282.60	261.03	(+) 8.26
800. Other Receipts	4,234.95 (a)	4,113.17	(+) 2.96
900. Deduct- Refunds	(-) 44.29	(-) 52.27	(-) 15.27
TOTAL-60	10,972.35	9,331.52	(+) 17.58
TOTAL-0070	17,597.13	49,831.42	(-) 64.69

(a) It includes ₹ 194.77 lakh received from Government of India on account of Passport Services, ₹ 100.82 lakh received from Salary Saving Scheme of Life Insurance Corporation, ₹ 947.38 lakh received under Rajasthan Agriculture Credit Operation Act, 1974, ₹ 2,007.40 lakh receipts of Civil Aviation Directorate and ₹ 145.99 lakh receipts from disposal of unuseful goods.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(i) General Services - (Concl'd.)			
0071. Contributions and Recoveries towards Pension and Other Retirement Benefits			
01. Civil			
101. Subscriptions and Contributions	4,460.52	3,951.54	(+) 12.88
800. Other Receipts	3,280.02 (a)	8,631.87	(-) 62.00
900. Deduct- Refunds	(-) 80.16	(-) 196.39	(-) 59.18
TOTAL-0071	7,660.38	12,387.02	(-) 38.16
0075. Miscellaneous General Services			
101. Unclaimed Deposits	1,06,245.15 (b)	7,790.30	(+) 1263.81
105. Sale of Land and property	15,310.26	5,287.49	(+) 189.56
108. Guarantee Fees	1,33,885.95	58,683.82	(+) 128.15
791. Gain by Exchange	0.20	0.23	(-) 13.04
800. Other Receipts	43,922.95 (c)	1,89,498.90	(-) 76.82
900. Deduct- Refunds	(-) 2,301.24	(-) 2,119.56	(+) 8.57
TOTAL-0075	2,97,063.27	2,59,141.18	(+) 14.63
TOTAL-(i) General Services	4,12,032.77	3,94,297.80	(+) 4.50

(a) It includes gross receipt as final settlement from Central Record Agency under New Contributory Pension Scheme (₹ 3,177.71 lakh).

(b) It includes transfer of ₹ 3,177.71 lakh from unclaimed deposits of employees in respect of GPF in Public Account.

(c) It includes urban assessment receipts deposited by Urban Improvement Trusts and Municipal Corporation/ Municipalities/ Municipal Council (₹ 11,930.00 lakh), premium on Rajasthan Government Stock (₹ 25,028.51 lakh) and receipt on account of Tender Fees (₹ 1,844.17 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services				
0202. Education, Sports, Art and Culture				
01. General Education				
101. Elementary Education	518.99	4,074.68	(-) 87.26	
102. Secondary Education	2,470.62	2,871.57	(-) 13.96	
103. University and Higher Education	2,554.93	6,251.32	(-) 59.13	
600. General	53.43	57.74	(-) 7.46	
900. Deduct- Refunds	(-) 59.92	(-) 0.84	(+) 7033.33	
	TOTAL-01	5,538.05	13,254.47	(-) 58.22
02. Technical Education				
101. Tuitions and other Fees	102.16	80.61	(+) 26.73	
800. Other Receipts	1,238.40 (a)	850.62	(+) 45.59	
	TOTAL-02	1,340.56	931.23	(+) 43.96
04. Art and Culture				
101. Archives and Museums	199.61	114.96	(+) 73.63	
102. Public Libraries	1.53	2.66	(-) 42.48	
800. Other Receipts	5,947.11 (b)	2,559.05	(+) 132.40	

(a) Receipts pertain to Operator, Technical Education and Technical Education Board

(b) It includes receipts pertaining to Amber Development Authority (₹ 5,512.78 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0202. Education, Sports, Art and Culture - (Concl'd.)			
04. Art and Culture - (Concl'd.)			
900. Deduct- Refunds	..	(-) 0.29	(-) 100.00
TOTAL-04	6,148.25	2,676.38	(+) 129.72
TOTAL-0202	13,026.86	16,862.08	(-) 22.74
0210. Medical and Public Health			
01. Urban Health Services			
020. Receipts from Patients for hospital and dispensary services	112.33	68.74	(+) 63.41
101. Receipts from Employees State Insurance Scheme	10,446.84	20,115.11	(-) 48.06
107. Receipts from Drug Manufacture	6.79	5.39	(+) 25.97
800. Other Receipts	769.70	565.37	(+) 36.14
900. Deduct- Refunds	..	(-) 1.23	(-) 100.00
TOTAL-01	11,335.66	20,753.38	(-) 45.38
03. Medical Education, Training and Research			
101. Ayurveda	38.81	26.74	(+) 45.14
105. Allopathy	4,464.06 (a)	1,604.15	(+) 178.28
800. Other Receipts	7.53	6.24	(+) 20.67
TOTAL-03	4,510.40	1,637.13	(+) 175.51

(a) Receipts pertains to education fees and other fees for Allopathy Education.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(ii) Social Services - (Contd.)				
0210. Medical and Public Health - (Concl.)				
04. Public Health				
105. Receipts from Public Health Laboratories	0.07	..	..	
800. Other Receipts	4,288.90 (a)	4,640.85	(-) 7.58	
900. Deduct- Refunds	(-) 0.15	..	..	
	TOTAL-04	4,288.82	4,640.85	(-) 7.59
	TOTAL-0210	20,134.88	27,031.36	(-) 25.51
0211. Family Welfare				
800. Other Receipts	13.98	21.93	(-) 36.25	
	TOTAL-0211	13.98	21.93	(-) 36.25
0215. Water Supply and Sanitation				
01. Water Supply				
102. Receipts from Rural Water Supply Schemes	1,695.69	3,996.51	(-) 57.57	
103. Receipts from Urban Water Supply Schemes	9,637.09 (b)	33,030.48	(-) 70.82	
501. Services and Service Fees	146.00	400.29	(-) 63.53	

(a) It includes receipt under Food Security Act (₹ 1,785.55 lakh) and Jan Swasthya Bima Yojana (₹ 1,542.26 lakh).

(b) Receipts from user charges are diverted directly to PD account of RSWCC resulted reduction in in revenue in comparison to previous year.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0215. Water Supply and Sanitation - (Concl'd.)			
01. Water Supply - (Concl'd.)			
800. Other Receipts	315.03	1,943.49	(-) 83.79
801. Interest or other earnings from Grantee on unspent balances	1,367.62	..	..
TOTAL-01	13,161.43	39,370.77	(-) 66.57
02. Sewerage and Sanitation			
103. Receipts from Sewerage Schemes	34.19	2,139.69	(-) 98.40
800. Other Receipts	2,452.27	4,240.28	(-) 42.17
900. Deduct- Refunds	..	(-) 10.92	(-) 100.00
TOTAL-02	2,486.46	6,369.05	(-) 60.96
TOTAL-0215	15,647.89	45,739.82	(-) 65.79
0216. Housing			
01. Government Residential Buildings			
106. General Pool accommodation	750.67	729.25	(+) 2.94
700. Other Housing	0.13	19.60	(-) 99.34
900. Deduct- Refunds	(-) 0.84	(-) 0.10	(+) 740.00
TOTAL-01	749.96	748.75	(+) 0.16

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0216. Housing - (Concl.)			
02. Urban Housing			
105. Receipts under Land Estate (Regulation and Development) Act, 2016	873.02	..	..
TOTAL-02	873.02	..	..
TOTAL-0216	1,622.98	748.75	(+) 116.76
0217. Urban Development			
02. National Capital Region			
800. Other Receipts	211.17	150.53	(+) 40.28
TOTAL-02	211.17	150.53	(+) 40.28
60. Other Urban Development Schemes			
800. Other Receipts	5,934.15 (a)	245.87	(+) 2313.53
TOTAL-60	5,934.15	245.87	(+) 2313.53
TOTAL-0217	6,145.32	396.40	(+) 1450.28

(a) It includes an unspent amount of ₹ 5,963.00 lakh of Government of India share under Rajeev Awas Yojana deposited by RUDSICO, Jaipur for remitting to Government of India.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Contd.)			
0220. Information and Publicity			
01. Films			
800. Other Receipts	11.32	10.03	(+) 12.86
TOTAL-0220	11.32	10.03	(+) 12.86
0230. Labour and Employment			
102. Fees for registration of Trade Unions	4.10	0.69	(+) 494.20
103. Fees for inspection of Steam Boilers	393.45	314.08	(+) 25.27
104. Fees realised under Factory's Act	1,691.74	1,444.58	(+) 17.11
106. Fees under Contract Labour (Regulation and Abolition Rules)	51.23	55.52	(-) 7.73
800. Other Receipts	63,444.41 (a)	51,279.75	(+) 23.72
900. Deduct- Refunds	(-) 3.20	..	..
TOTAL-0230	65,581.73	53,094.62	(+) 23.52
0235. Social Security and Welfare			
01. Rehabilitation			
200. Other Rehabilitation Schemes	114.88	0.38	(+) 30131.58
800. Other Receipts	1,767.64	89.74	(+) 1869.73
TOTAL-01	1,882.52	90.12	(+) 1988.90

(a) It includes ₹ 62,432.21 lakh on account of cess for welfare of labours engaged in building and other construction works.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(ii) Social Services - (Concl'd.)			
0235. Social Security and Welfare - (Concl'd.)			
60. Other Social Security and Welfare Programmes			
800. Other Receipts	7,215.13 (a)	1,660.28	(+) 334.57
TOTAL-60	7,215.13	1,660.28	(+) 334.57
TOTAL-0235	9,097.65	1,750.40	(+) 419.75
0250. Other Social Services			
102. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	870.83	1,728.37	(-) 49.62
800. Other Receipts	603.97 (b)	454.16	(+) 32.99
900. Deduct- Refunds	(-) 0.19	..	..
TOTAL-0250	1,474.61	2,182.53	(-) 32.44
TOTAL-(ii) Social Services	1,32,757.22	1,47,837.92	(-) 10.20

(a) It includes undelivered pension amount deposited by the Social Justice and Empowerment Department (₹ 4,076.64 lakh) and receipt pertains to Child Empowerment Department (₹ 2,902.90 lakh).

(b) It includes receipt relating to Religious and Charitable Institutions (₹ 524.77 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services			
0401. Crop Husbandry			
103. Seeds	1.34	8.91	(-) 84.96
107. Receipts from Plant Protection Services	0.08	0.33	(-) 75.76
110. Grants from Indian Council of Agriculture Research	0.12	.. *	..
119. Receipts from Horticulture and Vegetable crops	56.14	22.33	(+) 151.41
800. Other Receipts	777.92	1,110.87	(-) 29.97
TOTAL-0401	835.60	1,142.44	(-) 26.86
0403. Animal Husbandry			
102. Receipts from Cattle and Buffalo development	428.98	324.82	(+) 32.07
103. Receipts from Poultry development	0.15	0.06	(+) 150.00
104. Receipts from Sheep and Wool development	0.13	0.72	(-) 81.94
108. Receipts from other Live stock development	0.01	0.02	(-) 50.00
501. Services and Service Fees	116.68	501.05	(-) 76.71
800. Other Receipts	33.04	127.56	(-) 74.10
TOTAL-0403	578.99	954.23	(-) 39.32

* Only ₹ 50.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0405. Fisheries				
011. Rents	6,695.03	3,857.72	(+) 73.55	
102. Licence Fees, Fines etc.	37.33	28.53	(+) 30.84	
103. Sale of fish, fish seeds etc.	10.73	9.27	(+) 15.75	
800. Other Receipts	149.58	240.93	(-) 37.92	
900. Deduct- Refunds	(-) 0.38	(-) 1.44	(-) 73.61	
	TOTAL-0405	6,892.29	4,135.01	(+) 66.68
0406. Forestry and Wild Life				
01. Forestry				
101. Sale of timber and other forest produce	8,847.34	5,408.09	(+) 63.59	
800. Other Receipts	3,796.58 (a)	4,012.40	(-) 5.38	
900. Deduct- Refunds	(-) 0.92	..	..	
	TOTAL-01	12,643.00	9,420.49	(+) 34.21
02. Environmental Forestry and Wild Life				
111. Zoological Park	380.84	267.90	(+) 42.16	
112. Public Gardens	118.96	71.45	(+) 66.49	

(a) It includes receipts from compensation for acquirement of plantation of non-forest land (₹ 1,174.65 lakh) and Penalty & Confiscation (₹ 1,981.05 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0406. Forestry and Wild Life - (Concl.)			
02. Environmental Forestry and Wild Life - (Concl.)			
800. Other Receipts	4,162.66 (a)	2,426.23	(+) 71.57
900. Deduct- Refunds	(-) 17.09	(-) 226.08	(-) 92.44
TOTAL-02	4,645.37	2,539.50	(+) 82.92
TOTAL-0406	17,288.37	11,959.99	(+) 44.55
0425. Co-operation			
101. Audit Fees	391.69	411.68	(-) 4.86
800. Other Receipts	1,837.58	528.03	(+) 248.01
TOTAL-0425	2,229.27	939.71	(+) 137.23
0435. Other Agricultural Programmes			
104. Soil and Water Conservation	16.39	8.28	(+) 97.95
800. Other Receipts	1,145.32 (b)	1,147.91	(-) 0.23
900. Deduct- Refunds	(-) 1.00	..	..
TOTAL-0435	1,160.71	1,156.19	(+) 0.39

(a) It includes receipts from Eco-development and Tourism through Tiger Project, Ranthambhore and other Sanctuaries (₹ 4,150.73 lakh).

(b) It includes receipts from Rajasthan State Agriculture Marketing Board (₹ 1,077.55 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0506. Land Reforms			
101. Receipts from regulations/ consolidations of land holdings and tenancy	2.59	5.63	(-) 54.00
TOTAL-0506	2.59	5.63	(-) 54.00
0515. Other Rural Development Programmes			
101. Receipts under Panchayati Raj Acts	49.63	32.12	(+) 54.51
800. Other Receipts	193.72	4,061.08	(-) 95.23
TOTAL-0515	243.35	4,093.20	(-) 94.05
0575. Other Special Areas Programmes			
60. Others			
101. Receipts from Area Development Programmes	172.25	159.32	(+) 8.12
TOTAL-0575	172.25	159.32	(+) 8.12
0700. Major Irrigation			
01. Bhakra Dam Irrigation Branch (Commercial)			
101. Sale of water for irrigation purposes	742.39	293.15	(+) 153.25
102. Sale of water for domestic purposes	18.13	34.41	(-) 47.31
103. Sale of water for other purposes	2.09	0.56	(+) 273.21

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
01. Bhakra Dam Irrigation Branch (Commercial) - (Concltd.)			
104. Sale proceeds from canal plantations	44.43	6.52	(+) 581.44
108. Indirect Receipts	28.75	28.84	(-) 0.31
800. Other Receipts	384.55	372.63	(+) 3.20
TOTAL-01	1,220.34	736.11	(+) 65.78
02. Chambal Project (Commercial)			
101. Sale of water for irrigation purposes	206.11	187.25	(+) 10.07
103. Sale of water for other purposes	1,001.10	1,189.33	(-) 15.83
108. Indirect Receipts	12.00	1.93	(+) 521.76
800. Other Receipts	679.32	897.53	(-) 24.31
TOTAL-02	1,898.53	2,276.04	(-) 16.59
03. Indira Gandhi Nahar (Commercial)			
101. Sale of water for irrigation purposes	3,983.42	4,528.64	(-) 12.04
800. Other Receipts	91.90	42.49	(+) 116.29
TOTAL-03	4,075.32	4,571.13	(-) 10.85

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
04. Indira Gandhi Nahar (Commercial- Stage I)			
101. Sale of water for irrigation purposes	1,330.75	386.47	(+) 244.33
102. Sale of water for domestic purposes	43.14	66.09	(-) 34.73
108. Indirect Receipts	0.22	0.13	(+) 69.23
800. Other Receipts	4,526.58	2,029.60	(+) 123.03
TOTAL-04	5,900.69	2,482.29	(+) 137.71
05. Gurgaon Canal (Commercial)			
101. Sale of water for irrigation purposes	0.59	0.51	(+) 15.69
TOTAL-05	0.59	0.51	(+) 15.69
06. Jakham Project (Commercial)			
101. Sale of water for irrigation purposes	11.04	11.04	..
800. Other Receipts	3.60	5.31	(-) 32.20
TOTAL-06	14.64	16.35	(-) 10.46
07. Narmada Project (Commercial)			
101. Sale of water for irrigation purposes	45.26	57.81	(-) 21.71

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0700. Major Irrigation - (Contd.)			
07. Narmada Project (Commercial) - (Concl'd.)			
800. Other Receipts	56.43	86.62	(-) 34.85
TOTAL-07	101.69	144.43	(-) 29.59
08. Mahi Project (Commercial)			
101. Sale of water for irrigation purposes	486.34	291.75	(+) 66.70
TOTAL-08	486.34	291.75	(+) 66.70
09. Bisalpur Project (Commercial)			
101. Sale of water for irrigation purposes	1.97	5.88	(-) 66.50
TOTAL-09	1.97	5.88	(-) 66.50
10. Gang Canal (Commercial)			
101. Sale of water for irrigation purposes	924.03	259.65	(+) 255.88
102. Sale of water for domestic purposes	15.82	13.03	(+) 21.41
103. Sale of water for other purposes	84.90	96.39	(-) 11.92
104. Sale proceeds from canal plantations	..	0.04	(-) 100.00
800. Other Receipts	41.22	48.62	(-) 15.22
TOTAL-10	1,065.97	417.73	(+) 155.18

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0700. Major Irrigation - (Concl'd.)				
80. General				
800. Other Receipts	257.44 (a)	2,733.59	(-) 90.58	
	TOTAL-80	257.44	2,733.59	(-) 90.58
	TOTAL-0700	15,023.52	13,675.81	(+) 9.85
0701. Medium Irrigation				
02. Jawai Canal (Commercial)				
101. Sale of water for irrigation purposes	9.83	25.75	(-) 61.83	
102. Sale of water for domestic purposes	27.90	8.71	(+) 220.32	
800. Other Receipts	0.39	5.51	(-) 92.92	
	TOTAL-02	38.12	39.97	(-) 4.63
03. Meja Project (Commercial)				
101. Sale of water for irrigation purposes	..	1.26	(-) 100.00	
102. Sale of water for domestic purposes	..	4.50	(-) 100.00	
800. Other Receipts	0.07	1.76	(-) 96.02	
	TOTAL-03	0.07	7.52	(-) 99.07

(a) Percentage Charges relating to Establishment and Machinery & Equipments.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Contd.)			
04. Parbati Project (Commercial)			
800. Other Receipts	0.12	0.12	..
TOTAL-04	0.12	0.12	..
05. Gudha Project (Commercial)			
101. Sale of water for irrigation purposes	1.74	0.20	(+) 770.00
TOTAL-05	1.74	0.20	(+) 770.00
06. Morel Project (Commercial)			
101. Sale of water for irrigation purposes	2.54	3.76	(-) 32.45
TOTAL-06	2.54	3.76	(-) 32.45
07. Alania Project (Commercial)			
800. Other Receipts	11.82	0.26	(+) 4446.15
TOTAL-07	11.82	0.26	(+) 4446.15
08. West Banas Project (Commercial)			
101. Sale of water for irrigation purposes	0.01	2.48	(-) 99.60

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year	
	2022-23	2021-22		
(₹ in lakh)				
B. Non-Tax Revenue - (Contd.)				
(c) Other Non-Tax Revenue - (Contd.)				
(iii) Economic Services - (Contd.)				
0701. Medium Irrigation - (Contd.)				
08. West Banas Project (Commercial) - (Concltd.)				
103. Sale of water for other purposes	36.88	35.52	(+) 3.83	
800. Other Receipts	2.58	1.43	(+) 80.42	
	TOTAL-08	39.47	39.43	(+) 0.10
09. Badgaon Pal Project (Commercial)				
101. Sale of water for irrigation purposes	..	0.51	(-) 100.00	
	TOTAL-09	..	0.51	(-) 100.00
11. Wagon Diversion Project (Commercial)				
101. Sale of water for irrigation purposes	0.03	0.04	(-) 25.00	
	TOTAL-11	0.03	0.04	(-) 25.00
12. Parvan Lift Project (Non Commercial)				
101. Sale of water for irrigation purposes	2.96	3.21	(-) 7.79	
	TOTAL-12	2.96	3.21	(-) 7.79

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0701. Medium Irrigation - (Concl.)			
13. Harish Chandra Sagar Project (Non Commercial)			
101. Sale of water for irrigation purposes	1.29	4.23	(-) 69.50
TOTAL-13	1.29	4.23	(-) 69.50
14. Other Projects (Non Commercial)			
101. Sale of water for irrigation purposes	50.11	67.24	(-) 25.48
102. Sale of water for domestic purposes	115.52	58.56	(+) 97.27
103. Sale of water for other purposes	3,190.96	5,052.20	(-) 36.84
104. Sale proceeds from canal plantations	2.03	1.07	(+) 89.72
800. Other Receipts	29.19	90.20	(-) 67.64
TOTAL-14	3,387.81	5,269.27	(-) 35.71
80. General			
800. Other Receipts	180.94	349.63	(-) 48.25
TOTAL-80	180.94	349.63	(-) 48.25
TOTAL-0701	3,666.91	5,718.15	(-) 35.87

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0702. Minor Irrigation			
01. Surface Water			
800. Other Receipts	373.95	187.66	(+) 99.27
TOTAL-01	373.95	187.66	(+) 99.27
02. Ground Water			
101. Receipts from tube wells	522.88	962.61	(-) 45.68
800. Other Receipts	1.72	31.08	(-) 94.47
TOTAL-02	524.60	993.69	(-) 47.21
TOTAL-0702	898.55	1,181.35	(-) 23.94
0801. Power			
80. General			
800. Other Receipts	1,777.90 (a)	3,221.90	(-) 44.82
TOTAL-0801	1,777.90	3,221.90	(-) 44.82

(a) It includes ₹ 1,776.68 lakh pertaining to compounding charges collected by DISCOMs.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0802. Petroleum			
103. Royalties	4,88,917.41	3,99,539.90	(+) 22.37
800. Other Receipts	..	0.06	(-) 100.00
TOTAL-0802	4,88,917.41	3,99,539.96	(+) 22.37
0851. Village and Small Industries			
800. Other Receipts	76.84	86.25	(-) 10.91
TOTAL-0851	76.84	86.25	(-) 10.91
0852. Industries			
04. Petrochemical Industries			
800. Other Receipts	0.04	0.11	(-) 63.64
TOTAL-04	0.04	0.11	(-) 63.64
05. Chemical Industries			
800. Other Receipts	0.89	0.63	(+) 41.27
TOTAL-05	0.89	0.63	(+) 41.27

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Contd.)			
(c) Other Non-Tax Revenue - (Contd.)			
(iii) Economic Services - (Contd.)			
0852. Industries - (Concl.)			
80. General			
800. Other Receipts	67.44	225.84	(-) 70.14
TOTAL-80	67.44	225.84	(-) 70.14
TOTAL-0852	68.37	226.58	(-) 69.83
0853. Non-ferrous Mining and Metallurgical Industries			
102. Mineral concession fees, rents and royalties	7,07,368.29	6,26,824.96	(+) 12.85
800. Other Receipts	14,331.01 (a)	12,692.64	(+) 12.91
900. Deduct- Refunds	(-) 409.24	(-) 2.83	(+) 14360.78
TOTAL-0853	7,21,290.06	6,39,514.77	(+) 12.79
1054. Roads and Bridges			
102. Tolls on Roads	8,292.02	3,771.08	(+) 119.88
800. Other Receipts	85.77	108.59	(-) 21.01
TOTAL-1054	8,377.79	3,879.67	(+) 115.94

(a) It includes ₹ 4,964.03 lakh compounding fees on account of environmental loss due to illegal mining and supplying of Bajri.

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
B. Non-Tax Revenue - (Concl.)			
(c) Other Non-Tax Revenue - (Concl.)			
(iii) Economic Services - (Concl.)			
1452. Tourism			
800. Other Receipts	260.94	107.28	(+) 143.23
TOTAL-1452	260.94	107.28	(+) 143.23
1475. Other General Economic Services			
012. Statistics	166.87	1,492.58	(-) 88.82
106. Fees for stamping weights and measures	1,919.82	1,649.31	(+) 16.40
113. Limited Liability Partnership	0.01	0.01	..
200. Regulation of other business undertakings	1,044.17	1,031.76	(+) 1.20
800. Other Receipts	32,881.47 (a)	65,929.88	(-) 50.13
900. Deduct- Refunds	(-) 34.66	(-) 5.69	(+) 509.14
TOTAL-1475	35,977.68	70,097.85	(-) 48.68
TOTAL-(iii) Economic Services	13,05,739.39	11,61,795.29	(+) 12.39
TOTAL-(c) Other Non-Tax Revenue	18,50,529.38	17,03,931.01	(+) 8.60
TOTAL-B. NON-TAX REVENUE	20,56,442.73	18,75,497.17	(+) 9.65

(a) It includes receipts from Food and Civil Supplies Department (₹ 25,128.76 lakh) and receipt on account of cost of POS Machine (₹ 6,130.26 lakh).

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2022-23	2021-22			
(₹ in lakh)					
C. Grants-in-aid and Contributions					
1601. Grants-in-aid from Central Government					
06. Centrally Sponsored Schemes					
101. Central Assistance/Share					
(01) Central Assistance for State					
[01]	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	24,648.34	6,370.00	(+) 286.94
		TSP	3,003.27	1,051.00	(+) 185.75
		SCSP	3,780.49	1,359.00	(+) 178.18
[02]	Nirmal Bharat Abhiyan (NBA)	Normal	24,726.77	21,718.94	(+) 13.85
		TSP	4,880.34	5,097.61	(-) 4.26
		SCSP	6,890.32	5,559.96	(+) 23.93
[04]	National Health Mission (NHM)	Normal	88,003.18	1,91,187.28	(-) 53.97
		TSP	13,624.24	24,369.91	(-) 44.09
		SCSP	34,758.06	55,873.03	(-) 37.79
[07]	Integrated Watershed Management Programme (IWMP)	Normal	..	22,270.91	(-) 100.00
		TSP	..	2,785.07	(-) 100.00
		SCSP	..	3,200.40	(-) 100.00
[10]	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)	Normal	2,99,465.86	1,99,000.00	(+) 50.49
[11]	National Social Assistance Programme (NSAP)	Normal	39,538.13	6,486.15	(+) 509.58
		TSP	13,059.90	940.01	(+) 1289.34
		SCSP	9,577.49	1,951.53	(+) 390.77
[12]	Pradhan Mantri Gram Sadak Yojana (PMGSY)	Normal	19,990.00	91,750.50	(-) 78.21
[13]	National Rural Livelihood Mission (NRLM)	Normal	18,870.92	12,734.04	(+) 48.19
		TSP	6,403.26	5,900.12	(+) 8.53
		SCSP	13,997.33	8,519.92	(+) 64.29

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2022-23	2021-22			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[14]	Mid Day Meal Yojana (MDM)	Normal	62,962.21	40,670.94	(+) 54.81
		TSP	6,035.14	6,710.22	(-) 10.06
		SCSP	20,962.77	5,724.95	(+) 266.17
[17]	Integrated Child Development Services (ICDS)	Normal	65,660.98	47,407.48	(+) 38.50
		TSP	7,661.17	9,215.73	(-) 16.87
		SCSP	24,079.65	12,171.59	(+) 97.83
[20]	Border Area Development Programme (BADP)	Normal	..	1,938.50	(-) 100.00
[21]	National Food Security Mission	Normal	6,827.46	6,929.20	(-) 1.47
		TSP	1,225.43	1,211.29	(+) 1.17
		SCSP	1,672.84	1,539.40	(+) 8.67
[22]	National Horticulture Mission	Normal	1,365.00	700.00	(+) 95.00
		TSP	253.50	130.00	(+) 95.00
		SCSP	331.50	170.00	(+) 95.00
[23]	National Mission on Sustainable Agriculture	Normal	672.76	2,755.98	(-) 75.59
		TSP	126.75	666.03	(-) 80.97
		SCSP	175.50	883.36	(-) 80.13
[24]	National Oilseed and Oil Plam Mission	Normal	2,459.28	..	..
		TSP	483.27	..	..
		SCSP	424.80	..	..
[25]	National Mission on Agriculture Extension and Technology	Normal	1,210.83	3,478.12	(-) 65.19
		TSP	237.93	432.00	(-) 44.92
		SCSP	313.74	569.60	(-) 44.92
[28]	National Livestock Management Programme	Normal	..	225.00	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads		Actuals		Percentage Increase (+)/ Decrease (-) during the year
		2022-23	2021-22	

(₹ in lakh)

C. Grants-in-aid and Contributions - (Contd.)

1601. Grants-in-aid from Central Government - (Contd.)

06. Centrally Sponsored Schemes - (Contd.)

101. Central Assistance/Share - **(Contd.)**

(01) Central Assistance for State - **(Contd.)**

[32]	Conservation of Natural Resources and Ecosystems	Normal	33.47	127.21	(-) 73.69
[33]	Integrated Development of Wild Life Habitats	Normal	86.79	433.17	(-) 79.96
		TSP	..	287.24	(-) 100.00
		SCSP	..	287.24	(-) 100.00
[34]	Project Tiger	Normal	432.69	588.74	(-) 26.51
		TSP	54.54	168.21	(-) 67.58
		SCSP	42.55	84.10	(-) 49.41
[35]	Human Resource in Health and Medical Education	Normal	3,512.45	52,768.92	(-) 93.34
		TSP	560.14	8,279.00	(-) 93.23
		SCSP	898.11	16,150.27	(-) 94.44
[36]	National Mission on Ayush and Mission on Medicinal Plants	Normal	..	3,189.00	(-) 100.00
[38]	National Scheme for Modernisation of Police and other forces	Normal	54.40	1,353.00	(-) 95.98
[39]	National Urban Livelihood Mission	Normal	..	2,966.88	(-) 100.00
		TSP	..	174.28	(-) 100.00
		SCSP	..	911.95	(-) 100.00
[42]	Assistance for Teachers Training and Adult Education Development	Normal	2,949.58	4,191.99	(-) 29.64
		TSP	650.83	963.13	(-) 32.43
		SCSP	891.13	1,274.31	(-) 30.07
[44]	Madarsa for Minorities and Scheme for providing Education to Specially abled persons	Normal	..	2,691.53	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2022-23	2021-22			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[46]	Skill Development Mission	Normal	1,853.60	..	..
		TSP	106.40	..	..
		SCSP	278.00	..	..
[47]	Social Security of Unorganised Workers including Rashtriya Swasthya Beema Yojana	Normal	14.00	110.00	(-) 87.27
[48]	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	Normal	7,166.00	4,150.00	(+) 72.67
[49]	Multi Sectoral Development Programme for Minorities	Normal	..	2,461.32	(-) 100.00
[51]	Scheme for Development of Scheduled Castes	SCSP	6,586.54	15,453.85	(-) 57.38
[52]	Scheme for Development of Other Backward Classes and De-notified Nomadic and Semi-nomadic Tribes	Normal	6,120.34	13,198.55	(-) 53.63
[54]	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	SCSP	..	3,690.54	(-) 100.00
[59]	Umbrella Scheme for Education of ST Students	Normal	..	7,224.71	(-) 100.00
		TSP	38,731.18	20,900.55	(+) 85.31
[60]	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	Normal	1,189.50	1,974.50	(-) 39.76
[61]	Integrated Child Protection Scheme (ICPS)	Normal	6,600.22	1,542.75	(+) 327.82
[64]	National Food Processing Mission	Normal	..	761.08	(-) 100.00
		TSP	..	28.33	(-) 100.00
		SCSP	..	88.13	(-) 100.00
[66]	Other Schemes	Normal	414.23	..	..

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2022-23	2021-22			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Contd.)					
101. Central Assistance/Share - (Contd.)					
(01) Central Assistance for State - (Contd.)					
[67]	Pradhan Mantri Krishi Sinchai Yojana	Normal	3,021.57	13,534.03	(-) 77.67
		TSP	..	5,542.90	(-) 100.00
		SCSP	..	1,800.00	(-) 100.00
[69]	Pradhan Mantri Awas Yojana	Normal	18.51	20,229.14	(-) 99.91
		TSP	..	1,220.31	(-) 100.00
		SCSP	..	5,688.10	(-) 100.00
[70]	Smart Cities Yojana	Normal	14,700.00	63,700.00	(-) 76.92
[71]	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	Normal	10,582.23	2,420.00	(+) 337.28
[73]	Pradhan Mantri Awas Yojana-Gramin	Normal	1,03,422.60	88,250.98	(+) 17.19
		TSP	51,520.78	21,352.92	(+) 141.28
		SCSP	60,808.12	30,942.42	(+) 96.52
[74]	Shyama Prasad Mukherji Rurban Mission	Normal	..	1,018.00	(-) 100.00
[75]	Neel Kranti	Normal	..	141.95	(-) 100.00
		SCSP	..	11.35	(-) 100.00
[76]	Rashtriya Gram Swaraj Abhiyan	TSP	..	700.00	(-) 100.00
		SCSP	..	1,027.40	(-) 100.00
[77]	Ujjwala Scheme	Normal	1,784.56	..	..
[78]	Project Elephant	Normal	6.19	15.18	(-) 59.22
[82]	Integrated Education	Normal	1,38,206.25	1,68,891.80	(-) 18.17
		TSP	26,633.33	27,427.46	(-) 2.90
		SCSP	49,021.54	47,718.65	(+) 2.73

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year		
	2022-23	2021-22			
(₹ in lakh)					
C. Grants-in-aid and Contributions - (Contd.)					
1601. Grants-in-aid from Central Government - (Contd.)					
06. Centrally Sponsored Schemes - (Concltd.)					
101. Central Assistance/Share - (Concltd.)					
(01) Central Assistance for State - (Concltd.)					
[85]	Computerisation of Primary Agriculture Credit Societies	Normal	2,378.00	..	..
		TOTAL-101	13,71,690.78	14,81,761.84	(-) 7.43
102. Externally Aided Projects-Grants for Centrally Sponsored Schemes					
(01) Grants-in-aid for external assistance centrally sponsored schemes					
[07]	Rajasthan Urban Area Development Programme		..	186.65	(-) 100.00
[08]	City Bus Service Project (IBRD)		..	0.40	(-) 100.00
		TOTAL-102	..	187.05	(-) 100.00
104. Grants from Central Road and Infrastructure Fund					
(01)	Assistance from Central Road and Infrastructure Fund		90,662.00	14,840.30	(+) 510.92
		TOTAL-104	90,662.00	14,840.30	(+) 510.92
900. Deduct- Refunds					
(01)	Refund of Unutilised Grants/ Shares		(-) 6,921.65	(-) 263.51	(+) 2526.71
		TOTAL-900	(-) 6,921.65	(-) 263.51	(+) 2526.71
		TOTAL-06	14,55,431.13	14,96,525.68	(-) 2.75

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
07. Finance Commission Grants			
102. Grants for Rural Local Bodies			
(01) Assistance for Rural Local Bodies	2,95,533.90	3,81,950.00	(-) 22.62
	TOTAL-102	2,95,533.90	(-) 22.62
103. Grants for Urban Local Bodies			
(01) Assistance for Urban Local Bodies	1,11,344.00	1,37,600.00	(-) 19.08
	TOTAL-103	1,11,344.00	(-) 19.08
104. Grants-in-aid for State Disaster Response Fund			
(01) Assistance for State Disaster Response Fund	1,24,480.00	1,18,480.00	(+) 5.06
	TOTAL-104	1,24,480.00	(+) 5.06
105. Grants-in-aid for State Disaster Mitigation Fund			
(01) Assistance for State Disaster Mitigation fund	15,560.00	29,620.00	(-) 47.47
	TOTAL-105	15,560.00	(-) 47.47
106. Grants-in-aid for Health Sector			
(01) Central assistance for development of Health Sector in Rural Area in State	17,656.38	65,617.10	(-) 73.09
	TOTAL-106	17,656.38	(-) 73.09

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Contd.)			
1601. Grants-in-aid from Central Government - (Contd.)			
07. Finance Commission Grants - (Concl'd.)			
800. Other Grants			
(01) Grants under the recommendation of the Central Finance Commission			
[01] Grants-in-aid for recoupment of Revenue Deficit	4,86,200.00	9,87,800.04	(-) 50.78
TOTAL-800	4,86,200.00	9,87,800.04	(-) 50.78
TOTAL-07	10,50,774.28	17,21,067.14	(-) 38.95
08. Other Transfer/ Grants to States/ Union Territories with Legislatures			
104. Grants under proviso to Article 275(1) of the Constitution			
(05) Central Assistance for Schedule Tribe Area Sub-plan	11,002.53	10,435.21	(+) 5.44
TOTAL-104	11,002.53	10,435.21	(+) 5.44
106. Grants towards Contribution to National Disaster Response Fund (NDRF)			
(01) Assistance for National Disaster Response Fund	1,346.00	..	..
TOTAL-106	1,346.00	..	..
113. Special Assistance			
(02) Special Assistance for Central Schemes			
[02] White Revolution- Livestock Census and Integrated Sample Survey	..	1,852.53	(-) 100.00
[03] Reimbursement Scheme for Home guards/ Police forces	1,036.63	1,087.64	(-) 4.69
[04] Assistance for Other Miscellaneous Schemes	..	35.74	(-) 100.00

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
C. Grants-in-aid and Contributions - (Concl.)			
1601. Grants-in-aid from Central Government - (Concl.)			
08. Other Transfer/ Grants to States/ Union Territories with Legislatures - (Concl.)			
113. Special Assistance - (Concl.)			
(02) Special Assistance for Central Schemes - (Concl.)			
[06] Assistance from Nirbhaya Fund for Woman and Child to control against Cyber Crime	..	297.08	(-) 100.00
TOTAL-113	1,036.63	3,272.99	(-) 68.33
114. Compensation for loss of revenue arising out of implementation of GST			
(01) Reimbursement for loss of revenue arising out of implementation of GST	4,25,989.67	3,74,633.99	(+) 13.71
TOTAL-114	4,25,989.67	3,74,633.99	(+) 13.71
800. Other Grants			
(05) War needed Border Roads	23,261.18	26,713.66	(-) 12.92
(08) Margins of dealers of Fair Price Shops and Interstate operations and maintenance of food under National Food Security Act	15,792.00	..	..
TOTAL-800	39,053.18	26,713.66	(+) 46.19
TOTAL-08	4,78,428.01	4,15,055.85	(+) 15.27
TOTAL-1601	29,84,633.42	36,32,648.67	(-) 17.84
TOTAL-C. Grants-in-aid and Contributions	29,84,633.42	36,32,648.67	(-) 17.84
TOTAL - RECEIPT HEADS (Revenue Account)	1,94,98,793.02	1,83,92,005.27	(+) 6.02

STATEMENT No. 14 - (Contd.)

Heads	Actuals		Percentage Increase (+)/ Decrease (-) during the year
	2022-23	2021-22	
(₹ in lakh)			
RECEIPT HEADS (Capital Account)			
4000. Miscellaneous Capital Receipts			
01. Civil			
105. Retirement of Capital/ Disinvestments of Co-operative Societies/ Banks	1,619.94	1,169.03	(+) 38.57
TOTAL-01	1,619.94	1,169.03	(+) 38.57
03. Disinvestment of equity holding of Government			
190. Disinvestment of Public Sector and other Undertakings	..	1,973.45	(-) 100.00
TOTAL-03	..	1,973.45	(-) 100.00
TOTAL-4000	1,619.94	3,142.48	(-) 48.45
TOTAL - RECEIPT HEADS (Capital Account)	1,619.94	3,142.48	(-) 48.45
GRAND TOTAL – Receipt Heads	1,95,00,412.96	1,83,95,147.75 @	(+) 6.01

@ Differs from rounding off of absolute figure by (+) 0.03 lakh.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES

1. *Receipt on revenue account* :- The revenue of State Government increased by ₹ 11,06,787.75 lakh in compare to previous year. The revenue raised by the State Government during 2022-23 (₹ 1,07,91,080.60 lakh) was more by ₹ 14,34,785.00 lakh than that in 2021-22 (₹ 93,56,295.60 lakh) mainly due to more receipts from State Goods and Services Tax, Taxes on Sales, Trade etc., Stamps and Registration Fees, State Excise, Taxes on Vehicles, Petroleum, Non-ferrous Mining and Metallurgical Industries, Interest Receipts and Miscellaneous General Services. Share of net proceeds of certain taxes from Government of India during 2022-23 (₹ 57,23,079.00 lakh) was more by ₹ 3,20,018.00 lakh than that in 2021-22 (₹ 54,03,061.00 lakh) mainly due to more receipts under Corporation Tax, Taxes on Income Other than Corporation Tax and Central Goods and Services Tax. Receipts from Government of India by way of grants were decreased by ₹ 6,48,015.25 lakh (from ₹ 36,32,648.67 lakh in 2021-22 to ₹ 29,84,633.42 lakh in 2022-23).

The heads of account under which there was substantial decrease/ increase in revenue receipts during the year as compared to those of previous year are mentioned below:-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase		
0006. State Goods and Services Tax	6,28,857.45	Due to more receipt under “Input Tax Credit cross utilisation of SGST and IGST” and “Tax”.
0020. Corporation Tax	3,01,999.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0021. Taxes on Income Other than Corporation Tax	2,85,284.00	Due to more receipt under “Share of net proceeds assigned to States” in comparison to previous year.
0040. Taxes on Sales, Trade etc.	2,12,173.22	Due to more receipt under “VAT” and “Central Sales Tax Act” in comparison to previous year.
0030. Stamps and Registration Fees	1,69,728.00	Due to more receipt from sale of Stamps and surcharge on Stamp fees for Infrastructure Development and Cow Protection and surcharge for relief from Natural and Manmade Disasters.
0039. State Excise	1,51,850.85	Due to more receipt from sale of Country Spirits, Malt Liquor and Foreign Liquors and Spirits.
0041. Taxes on Vehicles	1,36,925.90	Due to more receipt under State Motor Vehicle Taxation Acts in comparison to previous year.
0802. Petroleum	89,377.45	Due to more receipt of Royalties in comparison to previous year.
0853. Non-ferrous Mining and Metallurgical Industries	81,775.29	Due to more receipt of mineral concession fees, rents and royalties in comparison to previous year.
0049. Interest Receipts	40,224.64	Due to more receipt of Interest from Departmental Commercial Undertakings, Public Sector and other Undertakings and Interest or other earnings from Grantee on unspent balances.
0075. Miscellaneous General Services	37,922.09	Due to deposit of unclaimed amount of ₹ 1,00,000.00 lakh by book transfer from Major Head 8009 and more receipt of Guarantee Fees.
0059. Public Works	13,477.22	Due to more receipt under Recovery of Percentage Charges.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Contd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Contd.)		
0230. Labour and Employment	12,487.11	Due to more receipt under cess for Welfare of Building and Other Construction Workers.
0051. Public Service Commission	9,691.40	Due to more receipt of State Public Service Commission Examination Fees.
0235. Social Security and Welfare	7,347.25	Due to deposit of undelivered pension amount.
0217. Urban Development	5,748.92	Due to more receipt under "Other Receipt".
0406. Forestry and Wild Life	4,593.32	Due to more receipt from sale of timber and other forest produce and Eco-development and Tourism through Tiger Project, Ranthambhore and other Sanctuaries.
1054. Roads and Bridges	4,498.12	Due to more receipt from Toll on Roads.
0405. Fisheries	2,757.28	Due to more receipt from rent.
0425. Co-operation	1,289.56	Due to more receipt under "Other Receipt".
0216. Housing	874.23	Due to receipts under Land Estate (Regulation and Development) Act, 2016.
Decrease -		
1601. Grants-in-aid from Central Government	6,48,015.25	Due to less receipt of "Grants-in-aid for recoupment of Revenue Deficit" and "Rural Local Bodies" under the recommendations of Finance Commission in comparison to previous year.
0037. Customs	1,61,405.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0038. Union Excise Duties	1,39,189.00	Due to less receipt under "Share of net proceeds assigned to States" in comparison to previous year.
0044. Service Tax	51,774.71	Due to more receipt under "Share of net proceeds assigned to States" in comparison to previous year.
1475. Other General Economic Services	34,120.17	Due to less receipts from Food and Civil Supplies Department in comparison to previous year.
0070. Other Administrative Services	32,234.29	Due to less receipt under Other Receipts of Election Department and Fees and Fines in comparison to previous year.
0215. Water Supply and Sanitation	30,091.93	Due to diversion of receipts from user charges directly to PD account of RSWCC resulting less receipt under Urban and Rural Water Supply Schemes in comparison to previous year.
0042. Taxes on Goods and Passengers	16,335.61	Due to less receipt under Tax on entry of goods into Local Areas in comparison to previous year.

STATEMENT No. 14 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. Receipt on revenue account - (Concl'd.)

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease – (Concl'd.)		
0035. Taxes on Immovable Property other than Agricultural Land	15,447.96	Due to less receipt from Land Tax in comparison to previous year.
0029. Land Revenue	14,746.26	Due to less receipt from sale of Government Estates in comparison to previous year.
0210. Medical and Public Health	6,896.48	Due to less receipt under “Employees State Insurance Scheme” in comparison to previous year.
0045. Other Taxes and Duties on Commodities and Services	6,465.84	Due to less receipt under “Entertainment Tax” and “Share of net proceeds assigned to States”. in comparison to previous year.
0050. Dividends and Profits	5,877.45	Due to less receipt of dividends from Public Undertakings in comparison to previous year.
0055. Police	5,804.18	Due to less receipt from recruitment process in comparison to previous year.
0071. Contributions and Recoveries towards Pensions and Other Retirement Benefits	4,726.64	Due to less receipt under gross receipt as final settlement from Central Record Agency under New Contributory Pension Scheme in comparison to previous year.
0515. Other Rural Development Programmes	3,849.85	Due to less receipt under “Miscellaneous Other Receipts” in comparison to previous year.
0202. Education, Sports, Art and Culture	3,835.22	Due to less receipt from Universities and Higher Education in comparison to previous year.
0701. Medium Irrigation	2,051.24	Due to less receipt under Sale of water for other purposes in comparison to previous year.
0801. Power	1,444.00	Due to less receipt under “compounding charges collected by DISCOMs” in comparison to previous year.

STATEMENT No. 14 - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Taxation Changes during the year** : - As per the declaration made in Budget Speech 2022-23, the following changes were proposed in the taxation measures in the Budget proposal –

(a) Curtailments in Tax:-

- (i) 50 *per cent* rebate in interest and Stamp Duty under Stamp Duty Amnesty Scheme 2022.
- (ii) Stamp Duty 5 *per cent* from 6 *per cent* on purchase of fix assets by Senior Citizen.
- (iii) Registration fees 0.5 *per cent* from 1 *per cent* on purchase of fix assets by Senior Citizen.

(b) Exemption in Tax :-

- (i) 100 *per cent* rebate of Stamp Duty on gift deed in favour of Daughter and Daughter in law.
- (ii) 100 *per cent* rebate in interest for pending matter up to 31 March 2021 under Excise Amnesty Scheme 2022.
- (iii) 100 *per cent* rebate in Stamp Duty under Rajasthan Tourism Scheme.

* Information regarding changes in taxation during the year has not been provided by the State Government, hence, the information included is based on Budget Speech 2022-23.

STATEMENT No. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services					
(a) Organs of State					
2011. Parliament/ State/ Union Territory Legislatures					
02. State/Union Territory Legislatures					
101. Legislative Assembly	33.58 4,437.78	..	4,471.36	4,648.75	(-) 3.82
103. Legislative Secretariat	4,261.17	..	4,261.17	3,882.59	(+) 9.75
911. Deduct-Recoveries of Overpayments	(-) 8.11	..	(-) 8.11	(-) 9.55	(-) 15.08
TOTAL - 2011	33.58 8,690.84	..	8,724.42	8,521.79	(+) 2.38
2012. President, Vice President/ Governor, Administrator of Union Territories					
03. Governor/Administrator of Union Territories					
090. Secretariat	855.88	..	855.88	811.74	(+) 5.44
101. Emoluments and allowances of the Governor/ Administrator of Union Territories	42.00	..	42.00	42.00	..
102. Discretionary Grants	49.99	..	49.99	46.91	(+) 6.57
103. Household Establishment	759.25	..	759.25	684.60	(+) 10.90
104. Sumptuary Allowances	49.46	..	49.46	41.50	(+) 19.18
105. Medical Facilities	19.72	..	19.72	14.49	(+) 36.09
106. Entertainment Expenses	33.40	..	33.40	3.03	(+) 1002.31
107. Expenditure from Contract Allowance	35.96	..	35.96	31.00	(+) 16.00
108. Tour Expenses	18.52	..	18.52	7.62	(+) 143.04

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Contd.)					
2012. President, Vice-President/Governor, Administrator of Union Territories - (Concl'd.)					
03. Governor/Administrator of Union Territories - (Concl'd.)					
110. State Conveyance and Motor Cars	54.99	..	54.99	37.95	(+) 44.90
TOTAL - 2012	1,919.17	..	1,919.17	1,720.84	(+) 11.53
2013. Council of Ministers					
101. Salary of Ministers and Deputy Ministers	530.93	..	530.93	407.70	(+) 30.23
102. Sumptuary and other Allowances	3.91	..	3.91	4.33	(-) 9.70
104. Entertainment and Hospitality Expenses	765.75	..	765.75	329.24	(+) 132.58
105. Discretionary grant by Ministers	89.69	..	89.69	64.97	(+) 38.05
108. Tour Expenses	49.72	..	49.72	32.68	(+) 52.14
800. Other Expenditure	576.09 (a)	..	576.09	392.95	(+) 46.61
TOTAL - 2013	2,016.09	..	2,016.09	1,231.87	(+) 63.66
2014. Administration of Justice					
102. High Courts	19,513.77	..	19,513.77	16,151.55	(+) 20.82
105. Civil and Session Courts	1,06,088.78	2,543.67	1,08,632.45	90,072.42	(+) 20.61
110. Administrators General and Official Trustees	26.05	..	26.05	29.27	(-) 11.00
114. Legal Advisers and Counsels	4.69 21,789.22	..	21,793.91	19,052.96	(+) 14.39
116. State Administrative Tribunals	3,312.83	..	3,312.83	2,651.79	(+) 24.93
117. Family Courts	4,543.55	..	4,543.55	3,291.50	(+) 38.04

(a) Expenditure incurred on telephone (₹ 76.60 lakh) and maintenance of vehicles for Ministers (₹ 499.49 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(a) Organs of State - (Concl'd.)					
2014. Administration of Justice - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	333.65	..	333.65	220.36	(+) 51.41
796. Tribal Area Sub-plan	426.31	..	426.31	308.82	(+) 38.04
800. Other Expenditure	1,369.53 (a)	..	1,369.53	758.93	(+) 80.46
911. Deduct- Recoveries of Overpayments	(-) 113.69	..	(-) 113.69	(-) 45.91	(+) 147.64
TOTAL - 2014	19,518.46 1,37,776.23	2,543.67	1,59,838.36	1,32,491.69	(+) 20.64
2015. Elections					
102. Electoral Officers	6,549.22	..	6,549.22	5,560.29	(+) 17.79
103. Preparation and Printing of Electoral rolls	4,846.66	..	4,846.66	4,770.96	(+) 1.59
105. Charges for conduct of elections to Parliament	21.84	..	21.84	534.90	(-) 95.92
106. Charges for conduct of elections to State/ Union Territory Legislature	398.62	..	398.62	995.13	(-) 59.94
108. Issue of Photo Identity-Cards to Voters	251.37	..	251.37	242.70	(+) 3.57
911. Deduct- Recoveries of Overpayments	(-) 0.81	..	(-) 0.81	(-) 1.44	(-) 43.75
TOTAL - 2015	12,066.90	..	12,066.90	12,102.54	(-) 0.29
TOTAL (a) Organs of State	21,471.21 1,60,550.06	2,543.67	1,84,564.94	1,56,068.73	(+) 18.26

(a) Expenditure incurred on Kishore Nyay Board under Integrated Child Protection Scheme (ICPS).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. General Services - (Contd.)						
(b) Fiscal Services						
(ii) Collection of Taxes on Property, Capital and Other Transactions						
2029. Land Revenue						
102. Survey and Settlement Operations	3,657.28	..	3,657.28	2,940.57	(+) 24.37	
103. Land Records	0.25 77,419.28	..	77,419.53	73,055.63	(+) 5.97	
105. Management of Ex-Zamindari Estates	12.72	..	12.72	16.89	(-) 24.69	
911. Deduct- Recoveries of Overpayments	(-) 16.11	..	(-) 16.11	(-) 24.36	(-) 33.87	
TOTAL - 2029		0.25 81,073.17	..	81,073.42	75,988.73	(+) 6.69
2030. Stamps and Registration						
01. Stamps – Judicial						
001. Direction and Administration	66.55	..	66.55	44.94	(+) 48.09	
101. Cost of Stamps	..	..	..	58.70	(-) 100.00	
102. Expenses on Sale of Stamps	78.63	..	78.63	54.97	(+) 43.04	
TOTAL - 01		145.18	..	145.18	158.61	(-) 8.47
02. Stamps - Non-judicial						
001. Direction and Administration	83.18	..	83.18	56.17	(+) 48.09	
101. Cost of Stamps	15.09 (a)	..	15.09	7,566.47	(-) 99.80	
102. Expenses on Sale of Stamps	7,103.98 (b)	..	7,103.98	4,897.22	(+) 45.06	
TOTAL - 02		7,202.25	..	7,202.25	12,519.86	(-) 42.47

(a) Expenditure decreased in comparison to previous year due to less printing of Non-Judicial Stamps and late receipts of bills of printing of Non-Judicial Stamps from Central Press, Nasik.

(b) Expenditure increased in comparison to previous year due to payment of commission to Stamp Vendors/ Stock Holding Corporation Limited/ Banking Institutions as per the increased sale of Stamps.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(ii) Collection of Taxes on Property, Capital and Other Transactions - (Concl'd.)					
2030. Stamps and Registration - (Concl'd.)					
03. Registration					
001. Direction and Administration	7,177.66	..	7,177.66	6,485.49	(+) 10.67
TOTAL - 03	7,177.66	..	7,177.66	6,485.49	(+) 10.67
TOTAL - 2030	14,525.09	..	14,525.09	19,163.96	(-) 24.21
TOTAL (ii) Collection of Taxes on Property, Capital and Other Transactions	0.25 95,598.26	..	95,598.51	95,152.69	(+) 0.47
(iii) Collection of Taxes on Commodities and Services					
2039. State Excise					
001. Direction and Administration	13.06 17,332.63	..	17,345.69	15,873.06	(+) 9.28
911. Deduct- Recoveries of Overpayments	(-) 1.16	..	(-) 1.16	(-) 5.03	(-) 76.94
TOTAL - 2039	13.06 17,331.47	..	17,344.53	15,868.03	(+) 9.30
2040. Taxes on Sales, Trade etc.					
001. Direction and Administration	4,943.22	..	4,943.22	3,698.36	(+) 33.66
101. Collection Charges	0.19 6,242.60	..	6,242.79	6,475.18	(-) 3.59

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Contd.)					
2040. Taxes on Sales, Trade etc. - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	9,728.00	..	9,728.00	7,900.00	(+) 23.14
796. Tribal Area Sub-plan	7,058.00	..	7,058.00	6,400.00	(+) 10.28
797. Transfer to Reserve Funds/ Deposits Accounts	24,918.95 (a)	..	24,918.95	19,637.23	(+) 26.90
800. Other Expenditure	32,765.48 (b)	..	32,765.48	87,343.35	(-) 62.49
911. Deduct- Recoveries of Overpayments	(-) 301.67	..	(-) 301.67	(-) 7,068.80	(-) 95.73
TOTAL - 2040	0.19 85,354.58	..	85,354.77	1,24,385.32	(-) 31.38
2041. Taxes on Vehicles					
001. Direction and Administration	0.50 1,528.66	..	1,529.16	1,310.41	(+) 16.69
101. Collection Charges	0.20 19,633.30	..	19,633.50	9,411.59	(+) 108.61
102. Inspection of Motor Vehicles	5,090.76	..	5,090.76	4,644.36	(+) 9.61
789. Special Component Plan for Scheduled Castes	349.48	..	349.48	455.11	(-) 23.21
796. Tribal Area Sub-plan	264.21	..	264.21	308.59	(-) 14.38

(a) Water Conservation Cess transferred to Major Head "8229-200 (11) Water Conservation Cess Fund".

(b) It is expenditure under Rajasthan Investment Promotion Scheme (Wages/ Employment Grant ₹ 5.65 lakh, Interest Grant ₹ 37.08 lakh, Investment Subsidy ₹ 8,719.64 lakh, Employment Generation Subsidy ₹ 1,098.29 lakh, Investment Subsidy RIPS-2014 ₹ 9,350.21 lakh and Employment Generation Subsidy RIPS-2014 ₹ 999.41 lakh), Rajasthan Investment Promotion Policy of Industries Department (Special Incentive Package ₹ 3,231.25 lakh, Interest Grant ₹ 7,900.00 lakh and Capital Grant for Zero Liquid discharged waste treatment Plant ₹ 840.00 lakh) and Rajasthan Investment Promotion Policy 2019 of Industries Department (Capital Grant for Zero Liquid discharged waste treatment Plant ₹ 562.65 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Contd.)					
(iii) Collection of Taxes on Commodities and Services - (Concl'd.)					
2041. Taxes on Vehicles - (Concl'd.)					
800. Other Expenditure	52.77 (a)	..	52.77	56.28	(-) 6.24
TOTAL - 2041	0.70 26,919.18	..	26,919.88	16,186.34	(+) 66.31
2043. Collection Charges under State Goods and Services Tax					
001. Direction and Administration	8,045.19	..	8,045.19	6,818.21	(+) 18.00
101. Collection Charges	9,281.68	..	9,281.68	8,642.36	(+) 7.40
800. Other Expenditure	7,556.16 (b)	..	7,556.16	1,040.06	(+) 626.51
TOTAL - 2043	24,883.03	..	24,883.03	16,500.63	(+) 50.80
2045. Other Taxes and Duties on Commodities and Services					
101. Collection Charges- Entertainment Tax	0.07	..	0.07	5.01	(-) 98.60
103. Collection Charges- Electricity Duty	1,648.73	..	1,648.73	1,605.88	(+) 2.67
TOTAL - 2045	1,648.80	..	1,648.80	1,610.89	(+) 2.35
TOTAL (iii) Collection of Taxes on Commodities and Services	13.95 1,56,137.06	..	1,56,151.01	1,74,551.21	(-) 10.54

(a) Expenditure on Pollution Control and Road Safety Programme.

(b) Expenditure of ₹ 4,241.15 lakh on account of Investment Subsidy(RIPS-2019) and ₹ 3,315.01 lakh reimbursement of SGST to hotel and tour operators.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(b) Fiscal Services - (Concl.)					
(iv) Other Fiscal Services					
2047. Other Fiscal Services					
800. Other Expenditure	525.50 (a)	..	525.50	491.60	(+) 6.90
TOTAL - 2047	525.50	..	525.50	491.60	(+) 6.90
TOTAL (iv) Other Fiscal Services	525.50	..	525.50	491.60	(+) 6.90
TOTAL (b) Fiscal Services	14.20 2,52,260.82	..	2,52,275.02	2,70,195.50	(-) 6.63
(c) Interest Payment and Servicing of Debt					
2049. Interest Payments					
01. Interest on Internal Debt					
101. Interest on Market Loans	20,37,400.13	..	20,37,400.13	17,50,393.86	(+) 16.40
123. Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government	1,03,588.91	..	1,03,588.91	1,19,141.40	(-) 13.05
200. Interest on Other Internal Debts	3,49,136.39 (b)	..	3,49,136.39	4,00,841.96	(-) 12.90
305. Management of Debt	7,356.21	..	7,356.21	4,822.94	(+) 52.53
TOTAL - 01	24,97,481.64	..	24,97,481.64	22,75,200.16	(+) 9.77

(a) Expenditure pertains to Revenue Intelligence Department.

(b) It includes ₹ 11,309.33 lakh on account of interest paid on Normal Ways and Means advances and Special Drawing Facility taken from Reserve Bank of India.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Contd.)					
2049. Interest Payments - (Contd.)					
03. Interest on Small Savings, Provident Funds etc.					
104. Interest on State Provident Funds	2,83,523.71	..	2,83,523.71	2,69,113.39	(+) 5.35
108. Interest on Insurance and Pension Fund	1,92,377.17	..	1,92,377.17	1,72,348.77	(+) 11.62
117. Interest on Defined Contribution Pension Scheme	..	..	..	60.46	(-) 100.00
TOTAL - 03	4,75,900.88	..	4,75,900.88	4,41,522.62	(+) 7.79
04. Interest on Loans and Advances from Central Government					
101. Interest on Loans for State/ Union Territory Plan Schemes	36,656.84	..	36,656.84	23,318.28	(+) 57.20
104. Interest on Loans for Non-Plan Schemes	142.07	..	142.07	177.92	(-) 20.15
109. Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	4,971.86	..	4,971.86	7,287.13	(-) 31.77
TOTAL - 04	41,770.77	..	41,770.77	30,783.33	(+) 35.69
05. Interest on Reserve Funds					
105. Interest on General and other Reserve Funds	17,741.06 (a)	..	17,741.06	32,802.78	(-) 45.92
TOTAL - 05	17,741.06	..	17,741.06	32,802.78	(-) 45.92

(a) It pertains to interest on uninvested amount of State Disaster Response Fund (₹ 10,763.18 lakh), State Disaster Mitigation Fund (₹ 2,699.17 lakh) and State Compensatory Afforestation Fund (₹ 4,278.71 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(c) Interest Payment and Servicing of Debt - (Concl.)					
2049. Interest Payments - (Concl.)					
60. Interest on Other Obligations					
101. Interest on Deposits	25,322.67	..	25,322.67	27,501.27	(-) 7.92
701. Miscellaneous	1,973.19	..	1,973.19	2,317.12	(-) 14.84
911. Deduct-Recovery of Overpayments	(-) 2.41	..	(-) 2.41	(-) 81.16	(-) 97.03
TOTAL - 60	27,293.45	..	27,293.45	29,737.23	(-) 8.22
TOTAL - 2049	30,60,187.80	..	30,60,187.80	28,10,046.12	(+) 8.90
TOTAL (c) Interest Payment and Servicing of Debt	30,60,187.80	..	30,60,187.80	28,10,046.12	(+) 8.90
(d) Administrative Services					
2051. Public Service Commission					
102. State Public Service Commission	7,721.94	..	7,721.94	4,755.65	(+) 62.37
103. Staff Selection Commission	17,825.82 (a)	..	17,825.82	8,453.81	(+) 110.86
911. Deduct-Recovery of Overpayments	(-) 1.43	..	(-) 1.43	(-) 2.38	(-) 39.92
TOTAL - 2051	7,720.51 17,825.82	..	25,546.33	13,207.08	(+) 93.43
2052. Secretariat-General Services					
090. Secretariat	25,446.91	..	25,446.91	21,313.80	(+) 19.39
092. Other Offices	511.83	..	511.83	409.86	(+) 24.88

(a) More expenditure on various competitive examination in compression to previous year.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2052. Secretariat-General Services - (Concl'd.)					
099. Board of Revenue	3,972.50	..	3,972.50	3,330.10	(+) 19.29
911. Deduct- Recoveries of Overpayments	(-) 2.20	..	(-) 2.20	(-) 2.61	(-) 15.71
TOTAL - 2052	29,929.04	..	29,929.04	25,051.15	(+) 19.47
2053. District Administration					
093. District Establishments	3.04 16,864.32	..	16,867.36	15,904.28	(+) 6.06
094. Other Establishments	111.54 46,824.56	..	46,936.10	39,330.33	(+) 19.34
101. Commissioners	1,722.58	..	1,722.58	1,555.00	(+) 10.78
800. Other Expenditure	609.61 (a)	..	609.61	569.80	(+) 6.99
911. Deduct- Recoveries of Overpayments	(-) 15.97	..	(-) 15.97	(-) 17.61	(-) 9.31
TOTAL - 2053	114.58 66,005.10	..	66,119.68	57,341.80	(+) 15.31
2054. Treasury and Accounts Administration					
095. Directorate of Accounts and Treasuries	4,009.60	..	4,009.60	2,678.49	(+) 49.70
097. Treasury Establishment	21,289.65	..	21,289.65	23,432.01	(-) 9.14
098. Local Fund Audit	4,803.57	..	4,803.57	4,336.66	(+) 10.77
190. Assistance to Public Sector and other Undertakings	100.00 (b)	..	100.00	1.11	(+) 8909.01

(a) Expenditure on Good Governance System.

(b) More expenditure in compression to previous year due to financial assistance to Rajasthan Financial Services Delivery Limited.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2054. Treasury and Accounts Administration - (Concl'd.)					
800. Other Expenditure	10,373.92 (a)	..	10,373.92	5,998.19	(+) 72.95
911. Deduct- Recoveries of Overpayments	(-) 1.29	..	(-) 1.29	(-) 2.95	(-) 56.27
TOTAL - 2054	40,575.45	..	40,575.45	36,443.51	(+) 11.34
2055. Police					
001. Direction and Administration	5,572.73	..	5,572.73	4,762.74	(+) 17.01
003. Education and Training	15,461.55	..	15,461.55	14,320.72	(+) 7.97
004. Research	42.17	..	42.17	28.38	(+) 48.59
101. Criminal Investigation and Vigilance	43,419.25	220.93	43,640.18	39,309.14	(+) 11.02
104. Special Police	1,25,183.08	..	1,25,183.08	1,14,721.54	(+) 9.12
109. District Police	229.27 5,60,665.40	..	5,60,894.67	5,09,011.04	(+) 10.19
111. Railway Police	9,585.10	..	9,585.10	8,789.91	(+) 9.05
113. Welfare of Police Personnel	1,782.89	..	1,782.89	1,611.62	(+) 10.63
114. Wireless and Computers	10,120.77	..	10,120.77	9,234.48	(+) 9.60
115. Modernisation of Police Force	121.96	122.51	244.47	405.68	(-) 39.74
116. Forensic Science	5,564.85	35.74	5,600.59	4,050.43	(+) 38.27
789. Special Component Plan for Scheduled Castes	12.18	..	12.18	25.00	(-) 51.28

(a) Expenditure incurred on establishment of Pension and Pensioners Welfare Department (₹ 2,613.38 lakh), Inspection Department (₹ 1,522.11 lakh), Strengthening of Public Financial Management Project in Rajasthan (₹ 5,164.01 lakh) and Rajasthan State Service Supply War Room (₹ 1,074.42 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2055. Police - (Concl.)					
800. Other Expenditure	1,263.22 (a)	..	1,263.22	973.53	(+) 29.76
911. Deduct- Recoveries of Overpayments	(-) 658.14	..	(-) 658.14	(-) 507.50	(+) 29.68
	229.27				
TOTAL - 2055	7,78,137.01	379.18	7,78,745.46	7,06,736.71	(+) 10.19
2056. Jails					
	114.30				
001. Direction and Administration	1,185.43	..	1,299.73	1,070.49	(+) 21.41
101. Jails	24,620.95	127.64	24,748.59	20,362.30	(+) 21.54
102. Jail Manufactures	68.97	..	68.97	85.08	(-) 18.94
789. Special Component Plan for Scheduled Castes	16.81	..	16.81	9.30	(+) 80.75
796. Tribal Area Sub-plan	12.91	..	12.91	7.16	(+) 80.31
800. Other Expenditure	845.16 (b)	..	845.16	624.29	(+) 35.38
	114.30				
TOTAL - 2056	26,750.23	127.64	26,992.17	22,158.62	(+) 21.81
2058. Stationery and Printing					
001. Direction and Administration	215.13	..	215.13	204.56	(+) 5.17
103. Government Presses	2,177.61	..	2,177.61	2,472.40	(-) 11.92

(a) Expenditure on Police Development Fund (₹ 1,221.06 lakh) and Supply of Petrol/ Diesel to other Departments (₹ 42.16 lakh).

(b) Expenditure on Jail Training School (₹ 124.16 lakh), Adolescent Reforms Home (₹ 26.95 lakh) and Woman Prisoners Reforms Home (₹ 694.05 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Contd.)					
2058. Stationery and Printing - (Concl'd.)					
104. Cost of printing by Other Sources	55.95	..	55.95	259.47	(-) 78.44
911. Deduct- Recoveries of Overpayments	(-) 0.04	..	(-) 0.04	(-) 0.99	(-) 95.96
TOTAL - 2058	2,448.65	..	2,448.65	2,935.44	(-) 16.58
2059. Public Works					
01. Office Building					
053. Maintenance and Repairs	45.54	..	45.54	20.16	(+) 125.89
TOTAL - 01	45.54	..	45.54	20.16	(+) 125.89
80. General					
001. Direction and Administration	30.46 (-) 2,568.80(a)	..	(-) 2,538.34	7,337.62	(-) 134.59
004. Planning and Research	2,101.70	..	2,101.70	2,078.54	(+) 1.11
052. Machinery and Equipment	(-) 9,082.56 (a)	..	(-) 9,082.56	(-) 5,643.25	(+) 60.95
053. Maintenance and Repairs	13,973.08	..	13,973.08	9,380.21	(+) 48.96
TOTAL - 80	30.46 4,423.42	..	4,453.88	13,153.12	(-) 66.14
TOTAL - 2059	30.46 4,468.96	..	4,499.42	13,173.28	(-) 65.84

(a) Minus expenditure is due to receipt and recoveries over expenditure.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(d) Administrative Services - (Concl'd.)					
2062. Vigilance					
103. Lokayukta/ Up-Lokayukta	709.06	..	709.06	647.31	(+) 9.54
911 Deduct- Recoveries of Overpayments	..	..	..	(-) 0.21	(-) 100.00
TOTAL - 2062	709.06	..	709.06	647.10	(+) 9.58
2070. Other Administrative Services					
003. Training	3,500.37	..	3,500.37	2,349.03	(+) 49.01
106. Civil Defence	2,475.57 0.40	..	2,475.97	2,459.54	(+) 0.67
107. Home Guards	6,406.27	2,751.55	9,157.82	9,000.62	(+) 1.75
114. Purchase and Maintenance of transport	15,817.10	..	15,817.10	12,177.98	(+) 29.88
115. Guest Houses, Government Hostels etc.	6,584.62	..	6,584.62	5,504.52	(+) 19.62
800. Other Expenditure	..	..	..	0.14	(-) 100.00
911. Deduct- Recoveries of Overpayments	(-) 13.91	..	(-) 13.91	(-) 8.29	(+) 67.79
TOTAL - 2070	34,770.02 0.40	2,751.55	37,521.97	31,483.54	(+) 19.18
TOTAL (d) Administrative Services	10,01,619.34 8,209.52	3,258.37	10,13,087.23	9,09,178.23	(+) 11.43

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Contd.)					
(e) Pensions and Miscellaneous General Services					
2071. Pensions and other Retirement Benefits					
01. Civil					
101. Superannuation and Retirement Allowances	12,78,396.78 (a)	..	12,78,396.78	11,04,483.39	(+) 15.75
102. Commuted value of Pensions	2,12,119.78	..	2,12,119.78	1,99,161.49	(+) 6.51
104. Gratuities	3,45,260.41	..	3,45,260.41	2,91,025.05	(+) 18.64
105. Family Pensions	3,94,740.44 (a)	..	3,94,740.44	3,15,934.33	(+) 24.94
106. Pensionary charges in respect of High Court Judges	1,936.03	..	1,936.03	820.57	(+) 135.94
108. Contributions to Provident Funds	6.42	..	6.42	9.24	(-) 30.52
110. Pensions of Employees of Local Bodies	71,283.67 (a)	..	71,283.67	63,368.24	(+) 12.49
111. Pensions to legislators	3,027.63 (a)	..	3,027.63	3,171.82	(-) 4.55
115. Leave Encashment Benefits	2,15,408.52	..	2,15,408.52	1,56,722.65	(+) 37.45
117. Government Contribution for Defined Contribution Pension Scheme	380.93	..	380.93	1,92,646.81	(-) 99.80
200. Other Pensions	15,172.22	..	15,172.22	11,687.33	(+) 29.82
800. Other Expenditure	400.62 (b)	..	400.62	104.95	(+) 281.72
911. Deduct-Recovery of Overpayments	(-) 33.45	..	(-) 33.45	(-) 1.05	(+) 3085.71
	1,936.03				
TOTAL - 2071	25,36,163.97	..	25,38,100.00	23,39,134.82	(+) 8.51

(a) Number of Pensioners as intimated by the State Government is shown in bracket : Head 2071-01-101 (3,03,304), 105 (1,56,522), 106 (615), 110 (31,744) and 111 (553).

(b) It pertains to expenditure on payment of interest for delay in payment of pensionary benefits.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
A. General Services - (Concl.)					
(e) Pensions and Miscellaneous General Services - (Concl.)					
2075. Miscellaneous General Services					
104. Pensions and awards in consideration of distinguished services	1,939.85	..	1,939.85	798.99	(+) 142.79
797. Transfer to Reserve Funds/ Deposits Accounts	1,37,237.00 (a)	..	1,37,237.00	55,131.77	(+) 148.93
800. Other Expenditure	99.41 (b)	..	99.41	82.57	(+) 20.39
TOTAL - 2075	1,39,276.26	..	1,39,276.26	56,013.33	(+) 148.65
TOTAL (e) Pensions and Miscellaneous General Services	1,936.03 26,75,440.23	..	26,77,376.26	23,95,148.15	(+) 11.78
TOTAL - A. General Services	30,91,818.76 40,89,870.45	5,802.04	71,87,491.25	65,40,636.73	(+) 9.89
B. Social Services					
(a) Education, Sports, Art and Culture					
2202. General Education					
01. Elementary Education					
001. Direction and Administration	4,022.44	3,392.27	7,414.71	8,140.00	(-) 8.91
101. Government Primary Schools	48,883.55	..	48,883.55	34,210.31	(+) 42.89

(a) Guarantee fee transferred to Major Head “8235-117 Guarantee Redemption Fund”.

(b) It includes expenditure pertains to Janani Dyodi (₹ 29.53 lakh) and allowances to dependents & families of ex-rulers (₹ 69.56 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
01. Elementary Education - (Concl'd.)					
102. Assistance to Non- Government Primary Schools	9.92	..	9.92	22.24	(-) 55.40
103. Assistance to Local Bodies for Primary Education	5,052.97	..	5,052.97	8,068.00	(-) 37.37
104. Inspection	670.27	..	670.27	648.16	(+) 3.41
105. Non-Formal Education	42.92	..	42.92	73.12	(-) 41.30
109. Scholarships and Incentives	2,640.06	..	2,640.06	2,464.99	(+) 7.10
112. National Programme of Mid Day Meals in Schools	46,392.60	44,836.21	91,228.81	63,921.05	(+) 42.72
113. Samagra Shiksha	7,24,276.84	1,94,432.92	9,18,709.76	8,10,551.47	(+) 13.34
196. Assistance to Zilla Parishads/ District level Panchayats	4,168.21	..	4,168.21	3,915.56	(+) 6.45
197. Assistance to Block Panchayats/ Intermediate level Panchayats	525.36 5,96,933.06	..	5,97,458.42	5,23,502.05	(+) 14.13
789. Special Component Plan for Scheduled Castes	21,403.00	9,312.57	30,715.57	25,431.88	(+) 20.78
796. Tribal Area Sub-plan	42,260.00	7,832.57	50,092.57	40,629.47	(+) 23.29
800. Other Expenditure	30,371.57	5,580.58	35,952.15 (a)	37,117.84	(-) 3.14
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 26,496.57	..	(-) 26,496.57	..	..
911. Deduct- Recoveries of Overpayments	(-) 86.92	..	(-) 86.92	(-) 92.96	(-) 6.50
TOTAL - 01	525.36 15,00,543.92	2,65,387.12	17,66,456.40	15,58,603.18	(+) 13.34

(a) Expenditure on grants-in-aid released for Madarsa School (₹ 10,215.99 lakh), Madarsa Board (₹ 240.00 lakh), Reimbursement to Private Schools under Right to Education (₹ 25,483.74 lakh) and Widow and Separated Mukhyamantri Sambal Yojana (₹ 12.42 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
02. Secondary Education					
001. Direction and Administration	12,347.49	..	12,347.49	10,377.67	(+) 18.98
	1,634.02				
101. Inspection	6,495.03	..	8,129.05	4,941.96	(+) 64.49
107. Scholarships	7,521.45	4,122.99	11,644.44	25,108.96	(-) 53.62
109. Government Secondary Schools	19,83,742.58	..	19,83,742.58	18,95,562.55	(+) 4.65
110. Assistance to Non-Government Secondary Schools	482.00	..	482.00	3,113.78	(-) 84.52
113. Samagra Shiksha	80,744.63	38,258.71	1,19,003.34	1,04,145.47	(+) 14.27
789. Special Component Plan for Scheduled Castes	1,21,936.75	..	1,21,936.75	79,042.73	(+) 54.27
796. Tribal Area Sub-plan	1,24,323.68	..	1,24,323.68	1,12,268.44	(+) 10.74
911. Deduct- Recoveries of Overpayments	(-) 406.45	..	(-) 406.45	(-) 328.20	(+) 23.84
	1,634.02				
TOTAL - 02	23,37,187.16	42,381.70	23,81,202.88	22,34,233.36	(+) 6.58
03. University and Higher Education					
001. Direction and Administration	1,795.77	..	1,795.77	1,829.52	(-) 1.84
102. Assistance to Universities	38,296.36	..	38,296.36	31,881.00	(+) 20.12
	2,791.08				
103. Government Colleges and Institutes	1,11,513.71	..	1,14,304.79	96,946.93	(+) 17.90
107. Scholarships	8,229.51 (a)	..	8,229.51	1,439.45	(+) 471.71
112. Institutions of Higher Education	153.00	..	153.00	..	..
789. Special Component Plan for Scheduled Castes	4,525.69	..	4,525.69	3,651.38	(+) 23.94

(a) More expenditure in comparison to previous year is due to more distribution of scholarship and implementation of new scheme "Mukhyamantri Hamari Beti Yojana".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Contd.)					
03. University and Higher Education - (Concl'd.)					
796. Tribal Area Sub-plan	10,557.07	..	10,557.07	8,096.56	(+) 30.39
800. Other Expenditure	197.82 (a)	..	197.82	214.68	(-) 7.85
911. Deduct- Recoveries of Overpayments	(-) 21.08	..	(-) 21.08	(-) 18.26	(+) 15.44
	2,791.08				
TOTAL - 03	1,75,247.85	..	1,78,038.93	1,44,041.26	(+) 23.60
04. Adult Education					
2.03					
200. Other Adult Education Programmes	1,438.15	349.98	1,790.16	970.85	(+) 84.39
789. Special Component Plan for Scheduled Castes	77.33	101.00	178.33 (b)	2.98	(+) 5884.23
796. Tribal Area Sub-plan	113.76	54.05	167.81	60.23	(+) 178.62
800. Other Expenditure	16.99	..	16.99	6.90	(+) 146.23
2.03					
TOTAL - 04	1,646.23	505.03	2,153.29	1,040.96	(+) 106.86
05. Language Development					
001. Direction and Administration	181.09	..	181.09	169.28	(+) 6.98
102. Promotion of Modern Indian Languages and Literature	435.33	..	435.33	331.89	(+) 31.17
4.96					
103. Sanskrit Education	36,027.25	..	36,032.21	30,728.42	(+) 17.26

(a) Expenditure on National Mission for Education through I.C.T (₹ 17.82 lakh) and Innovative/ Novel Schemes of College Education Department (₹ 180.00 lakh).

(b) More expenditure in comparison to previous year is due to implementation of “Navbharat Education Programme”.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2202. General Education - (Concl.)					
05. Language Development - (Concl.)					
789. Special Component Plan for Scheduled Castes	1,802.62	..	1,802.62	1,715.80	(+) 5.06
796. Tribal Area Sub-plan	2,056.06	..	2,056.06	1,713.00	(+) 20.03
800. Other Expenditure	315.00 (a)	..	315.00	242.00	(+) 30.17
911. Deduct- Recoveries of Overpayments	(-) 9.30	..	(-) 9.30	(-) 23.55	(-) 60.51
	4.96				
TOTAL - 05	40,808.05	..	40,813.01	34,876.84	(+) 17.02
80. General					
	0.14				
003. Training	1,434.05	..	1,434.19	799.66	(+) 79.35
004. Research	273.42	..	273.42	130.37	(+) 109.73
796. Tribal Area Sub-plan	58.61	..	58.61	64.41	(-) 9.00
800. Other Expenditure	139.04 (b)	..	139.04	96.63	(+) 43.89
911. Deduct- Recoveries of Overpayments	(-) 22.81	..	(-) 22.81	(-) 12.14	(+) 87.89
	0.14				
TOTAL - 80	1,882.31	..	1,882.45	1,078.93	(+) 74.47
	4,957.59				
TOTAL - 2202	40,57,315.52	3,08,273.85	43,70,546.96	39,73,874.53	(+) 9.98

(a) Grants to Rajasthan Hindi Granth Academy (₹ 255.00 lakh) and Vanshavali Conservation and Promotion Academy (₹ 60.00 lakh).

(b) Expenditure on Non-Government Educational Institution Agency.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Contd.)					
2203. Technical Education					
001. Direction and Administration	1,656.50	..	1,656.50	1,848.14	(-) 10.37
102. Assistance to Universities for Technical Education	770.00	..	770.00	470.00	(+) 63.83
104. Assistance to Non-Government Technical Colleges and Institutes	7,297.00	..	7,297.00	6,194.61	(+) 17.80
105. Polytechnics	1.00 26,964.54	3.03	26,968.57	27,169.37	(-) 0.74
107. Scholarships	63.61	..	63.61	155.33	(-) 59.05
789. Special Component Plan for Scheduled Castes	64.69	0.37	65.06	70.13	(-) 7.23
796. Tribal Area Sub-plan	496.03	0.15	496.18	648.26	(-) 23.46
911. Deduct-Recoveries of Overpayments	(-) 2.37	..	(-) 2.37	(-) 5.07	(-) 53.25
TOTAL - 2203	1.00 37,310.00	3.55	37,314.55	36,550.77	(+) 2.09
2204. Sports and Youth Services					
101. Physical Education	11,227.69	..	11,227.69	7,898.87	(+) 42.14
102. Youth Welfare Programmes for Students	7,212.08	..	7,212.08	4,043.49	(+) 78.36
104. Sports and Games	7,024.67	..	7,024.67	4,350.72	(+) 61.46
789. Special Component Plan for Scheduled Castes	421.82	..	421.82	604.65	(-) 30.24
796. Tribal Area Sub-plan	344.38	..	344.38	467.19	(-) 26.29
TOTAL - 2204	26,230.64	..	26,230.64	17,364.92	(+) 51.06

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(a) Education, Sports, Art and Culture - (Concl'd.)					
2205. Art and Culture					
001. Direction and Administration	430.11 (a)	..	430.11	0.77	(+) 55758.44
102. Promotion of Arts and Culture	4,223.47	..	4,223.47	4,387.63	(-) 3.74
103. Archaeology	0.91 2,342.05	..	2,342.96	3,345.01	(-) 29.96
104. Archives	1,204.76	..	1,204.76	654.51	(+) 84.07
105. Public Libraries	1,380.12	..	1,380.12	1,083.19	(+) 27.41
107. Museums	855.53	..	855.53	795.25	(+) 7.58
789. Special Component Plan for Scheduled Castes	225.63	..	225.63	833.35	(-) 72.92
796. Tribal Area Sub-plan	231.69	..	231.69	397.73	(-) 41.75
911. Deduct- Recoveries of Overpayments	(-) 9.70	..	(-) 9.70	..	..
TOTAL - 2205	0.91 10,883.66	..	10,884.57	11,497.44	(-) 5.33
TOTAL (a) Education, Sports, Art and Culture	4,959.50 41,31,739.82	3,08,277.40	44,44,976.72	40,39,287.66	(+) 10.04
(b) Health and Family Welfare					
2210. Medical and Public Health					
01. Urban Health Services- Allopathy					
001. Direction and Administration	25.00 7,575.68	..	7,600.68	5,109.06	(+) 48.77
102. Employees State Insurance Scheme	1.08 19,926.07	..	19,927.15	18,664.64	(+) 6.76

(a) More expenditure in comparison to previous year is due to establishment of new department "Peace and Non-Violence".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
01. Urban Health Services- Allopathy - (Concl'd.)					
110. Hospital and Dispensaries	2,19,400.08	..	2,19,400.08	2,19,543.87	(-) 0.07
196. Assistance to Zilla Parishads/ District level Panchayats	9,741.54	..	9,741.54	9,314.05	(+) 4.59
197. Assistance to Block Panchayats/ Intermediate level Panchayats	17,079.16	..	17,079.16	15,429.66	(+) 10.69
789. Special Component Plan for Scheduled Castes	4,918.51 (a)	..	4,918.51	1,860.88	(+) 164.31
796. Tribal Area Sub-plan	19,032.92	..	19,032.92	16,286.45	(+) 16.86
911. Deduct- Recoveries of Overpayments	(-) 104.87	..	(-) 104.87	(-) 66.76	(+) 57.09
	26.08				
TOTAL - 01	2,97,569.09	..	2,97,595.17	2,86,141.85	(+) 4.00
02. Urban Health Services- Other systems of medicine					
101. Ayurveda	25,710.94	..	25,710.94	22,334.61	(+) 15.12
102. Homeopathy	2,880.46	..	2,880.46	2,730.99	(+) 5.47
103. Unani	2,311.53	..	2,311.53	2,170.02	(+) 6.52
200. Other Systems	696.81	..	696.81	700.98	(-) 0.59
789. Special Component Plan for Scheduled Castes	2,150.70	..	2,150.70	1,759.51	(+) 22.23
796. Tribal Area Sub-plan	4,763.47	..	4,763.47	4,369.42	(+) 9.02
911 Deduct- Recoveries of Overpayments	(-) 5.09	..	(-) 5.09	(-) 3.14	(+) 62.10
TOTAL - 02	38,508.82	..	38,508.82	34,062.39	(+) 13.05

(a) More expenditure in comparison to previous year is due to upgradation of new medical institutions.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
03. Rural Health Services- Allopathy					
103. Primary Health Centres	2,344.03	..	2,344.03	2,556.17	(-) 8.30
104. Community Health Centres	1,15,314.77	..	1,15,314.77	1,06,646.41	(+) 8.13
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,17,737.62	..	1,17,737.62	1,11,903.38	(+) 5.21
789. Special Component Plan for Scheduled Castes	13,111.50	..	13,111.50	9,217.84	(+) 42.24
796. Tribal Area Sub-plan	124.61	..	124.61	329.90	(-) 62.23
TOTAL - 03	2,48,632.53	..	2,48,632.53	2,30,653.70	(+) 7.79
04. Rural Health Services- Other systems of medicine					
101. Ayurveda	64,186.01	..	64,186.01	58,974.71	(+) 8.84
102. Homeopathy	1,447.86	..	1,447.86	1,262.56	(+) 14.68
103. Unani	1,105.67	..	1,105.67	1,096.21	(+) 0.86
796. Tribal Area Sub-plan	1,099.12	..	1,099.12	1,071.86	(+) 2.54
800. Other Expenditure	..	..	..	5,315.00	(-) 100.00
TOTAL - 04	67,838.66	..	67,838.66	67,720.34	(+) 0.17
05. Medical Education, Training and Research					
001 Direction and Administration	1,069.61	..	1,069.61	401.34	(+) 166.51
105. Allopathy	17.25 1,36,879.32	..	1,36,896.57	1,09,996.63	(+) 24.46

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Contd.)					
05. Medical Education, Training and Research - (Concltd.)					
789. Special Component Plan for Scheduled Castes	43,852.83	..	43,852.83	32,511.50	(+) 34.88
796. Tribal Area Sub-plan	16,537.77	..	16,537.77	11,337.68	(+) 45.87
800. Other Expenditure	23,715.91 (a)	..	23,715.91	15,880.59	(+) 49.34
911. Deduct- Recoveries of Overpayments	(-) 39.46	..	(-) 39.46	(-) 64.38	(-) 38.71
	17.25				
TOTAL - 05	2,22,015.98	..	2,22,033.23	1,70,063.36	(+) 30.56
06. Public Health					
001. Direction and Administration	332.90	..	332.90	489.47	(-) 31.99
003. Training	394.09	..	394.09	354.04	(+) 11.31
101. Prevention and Control of diseases	29,767.83	..	29,767.83	26,108.63	(+) 14.02
102. Prevention of food adulteration	85.89	..	85.89	88.92	(-) 3.41
104. Drug Control	3,199.91	54.52	3,254.43	2,927.14	(+) 11.18
107. Public Health Laboratories	416.30	..	416.30	536.07	(-) 22.34
190. Assistance to Public Sector and other Undertakings	45,500.00	..	45,500.00	36,900.00	(+) 23.31
197. Assistance to Block Panchayats/ Intermediate level Panchayats	11,702.36	..	11,702.36	11,750.96	(-) 0.41
789. Special Component Plan for Scheduled Castes	52,898.45	..	52,898.45	41,569.98	(+) 27.25
796. Tribal Area Sub-plan	40,137.54	..	40,137.54	32,002.96	(+) 25.42

(a) Expenditure on Nishulk Janch Yojana (₹ 16,937.89 lakh) and Nishulk Dava Yojana (₹ 6,778.03 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Contd.)					
2210. Medical and Public Health - (Concl.)					
06. Public Health - (Concl.)					
800. Other Expenditure	1,29,879.80 (a)	..	1,29,879.80	1,01,267.12	(+) 28.25
902 Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 1,74,493.66	..	(-) 1,74,493.66	..	..
TOTAL - 06	1,39,821.41	54.52	1,39,875.93	2,53,995.29	(-) 44.93
TOTAL - 2210	43.33 10,14,386.49	54.52	10,14,484.34	10,42,636.93	(-) 2.70
2211. Family Welfare					
001. Direction and Administration	438.16	779.11	1,217.27	1,191.34	(+) 2.18
003. Training	108.23	1,803.30	1,911.53	1,996.73	(-) 4.27
102. Urban Family Welfare Services	3,711.35	2,612.91	6,324.26	5,249.96	(+) 20.46
104. Transport	39.97 24.02	..	63.99	50.54	(+) 26.61
105. Compensation	1,693.48	..	1,693.48	2,518.88	(-) 32.77
196. Assistance to Zilla Parishads/ District level Panchayats	8,253.78	4,311.22	12,565.00	12,259.18	(+) 2.49
197. Assistance to Block Panchayats/ Intermediate level Panchayats	8,788.85	69,988.14	78,776.99	74,782.35	(+) 5.34

(a) Expenditure on Mukhyamantri Chiranjivi Swasthya Beema Yojana (₹ 1,29,500.00 lakh), Nirogi Rajasthan (₹ 350.00 lakh) and Janata Clinic (₹ 29.80 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(b) Health and Family Welfare - (Concl'd.)					
2211. Family Welfare- (Concl'd.)					
789. Special Component Plan for Scheduled Castes	31,864.65	5,985.58	37,850.23	55,673.13	(-) 32.01
796. Tribal Area Sub-plan	20,922.01	4,750.56	25,672.57	39,527.13	(-) 35.05
800. Other Expenditure	1,14,607.12	19,311.46	1,33,918.58 (a)	1,99,207.67	(-) 32.77
911. Deduct- Recoveries of Overpayments	(-) 6.33	..	(-) 6.33	(-) 80.21	(-) 92.11
	39.97				
TOTAL - 2211	1,90,405.32	1,09,542.28	2,99,987.57	3,92,376.70	(-) 23.55
	83.30				
TOTAL (b) Health and Family Welfare	12,04,791.81	1,09,596.80	13,14,471.91	14,35,013.63	(-) 8.40
(c) Water Supply, Sanitation, Housing and Urban Development					
2215. Water Supply and Sanitation					
01. Water Supply					
003. Training	215.12	..	215.12	191.49	(+) 12.34
101. Urban Water Supply Programmes	1,64,845.93	..	1,64,845.93	1,60,354.95	(+) 2.80
102. Rural Water Supply Programmes	2,26,469.74	..	2,26,469.74	2,12,057.00	(+) 6.80
911. Deduct- Recoveries of Overpayments	(-) 21.08	..	(-) 21.08	(-) 11.01	(+) 91.46
TOTAL - 01	3,91,509.71	..	3,91,509.71	3,72,592.43	(+) 5.08

(a) Expenditure on National Rural Health Mission.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2215. Water Supply and Sanitation - (Concl'd.)					
02. Sewerage and Sanitation					
001. Direction and Administration	406.32 36,865.41	..	37,271.73	34,268.66	(+) 8.76
005. Survey and Investigation	..	..	..	209.27	(-) 100.00
107. Sewerage Services	93.63	..	93.63	165.99	(-) 43.59
192. Assistance to Municipalities/ Municipal Councils	660.00	..	660.00	..	..
911. Deduct-Recoveries of Overpayments	(-) 0.36	..	(-) 0.36	(-) 1.14	(-) 68.42
TOTAL - 02	406.32 37,618.68	..	38,025.00	34,642.78	(+) 9.76
TOTAL - 2215	406.32 4,29,128.39	..	4,29,534.71	4,07,235.21	(+) 5.48
2216. Housing					
05. General Pool Accommodation					
053. Maintenance and Repairs	7,346.67	..	7,346.67	7,086.60	(+) 3.67
800. Other Expenditure	180.20 (a)	..	180.20	205.66	(-) 12.38
TOTAL - 05	7,526.87	..	7,526.87	7,292.26	(+) 3.22
TOTAL - 2216	7,526.87	..	7,526.87	7,292.26	(+) 3.22

(a) Expenditure on equipments through Public Works Department.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)					
2217. Urban Development					
05. Other Urban Development Schemes					
190. Assistance to Public Sector and other Undertakings	18,107.21	..	18,107.21	15,735.82	(+) 15.07
800. Other Expenditure	..	..	..	22,900.00	(-) 100.00
TOTAL - 05	18,107.21	..	18,107.21	38,635.82	(-) 53.13
80. General					
001. Direction and Administration	17.16 1,304.24	..	1,321.40	1,193.89	(+) 10.68
191. Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,83,614.85	62,529.68	2,46,144.53	2,11,103.13	(+) 16.60
192. Assistance to Municipalities/ Municipal Councils	2,63,100.25	1,13,007.09	3,76,107.34	3,36,740.69	(+) 11.69
796. Tribal Area Sub-plan	13.50	..	13.50	13.21	(+) 2.20
797. Transfer to Reserve Funds/ Deposits Accounts	89,228.49 (a)	..	89,228.49	1,02,987.33	(-) 13.36
800. Other Expenditure	2,250.03 (b)	..	2,250.03	7,481.57	(-) 69.93

(a) Surcharge on Stamp Duty for Infrastructure Development transferred to Major Head “8229-200 (13) Rajasthan Transport Infrastructure Development Fund”.

(b) Expenditure on Urban and Native Planning Organisation (₹ 1,356.80 lakh), Master Plan and Other Schemes (₹ 111.88 lakh), Rajasthan Lake Development Authority (₹ 28.55 lakh), Rajasthan Urban Area Development Investment Programme (₹ 677.80 lakh) and Grant to Rajya Safai Karamchari Aayog (₹ 75.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)					
2217. Urban Development- (Concl'd.)					
80. General- (Concl'd.)					
902. Deduct- Amount met from Rajasthan Urban Development Fund and Rajasthan Development & Poverty Eradication Fund	(-) 29,515.64	..	(-) 29,515.64	(-) 51,069.84	(-) 42.21
TOTAL - 80	17.16 5,09,995.72	1,75,536.77	6,85,549.65	6,08,449.98	(+) 12.67
TOTAL - 2217	17.16 5,28,102.93	1,75,536.77	7,03,656.86	6,47,085.80	(+) 8.74
TOTAL (c) Water Supply, Sanitation, Housing and Urban Development	423.48 9,64,758.19	1,75,536.77	11,40,718.44	10,61,613.27	(+) 7.45
(d) Information and Broadcasting					
2220. Information and Publicity					
60. Others					
001. Direction and Administration	17,167.60	..	17,167.60	11,937.71	(+) 43.81
102. Information Centres	1,421.59	..	1,421.59	1,427.17	(-) 0.39
106. Field Publicity	921.71	..	921.71	822.55	(+) 12.06
789. Special Component Plan for Scheduled Castes	255.00	..	255.00	263.50	(-) 3.23
796. Tribal Area Sub-plan	202.65	..	202.65	206.50	(-) 1.86
TOTAL - 2220	19,968.55	..	19,968.55	14,657.43	(+) 36.24
TOTAL (d) Information and Broadcasting	19,968.55	..	19,968.55	14,657.43	(+) 36.24

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities					
<i>01. Welfare of Scheduled Castes</i>					
001. Direction and Administration	2,002.55	..	2,002.55	1,755.65	(+) 14.06
	0.91				
196. Assistance to Zilla Parishads/ District level Panchayats	40,163.33	5,193.21	45,357.45	39,638.08	(+) 14.43
789. Special Component Plan for Scheduled Castes	26,443.16	2,212.49	28,655.65	42,290.55	(-) 32.24
793. Special Central Assistance for Scheduled Castes Component Plan	..	2,196.33	2,196.33	2,071.06	(+) 6.05
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 2,451.46	..	(-) 2,451.46	..	..
911. Deduct- Recoveries of Overpayments	(-) 0.89	..	(-) 0.89	(-) 1.82	(-) 51.10
	0.91				
TOTAL - 01	66,156.69	9,602.03	75,759.63	85,753.52	(-) 11.65
<i>02. Welfare of Scheduled Tribes</i>					
196. Assistance to Zilla Parishads/ District level Panchayats	18,365.75	1,396.50	19,762.25	14,348.22	(+) 37.73
796. Tribal Area Sub-plan	41,402.02	27,502.36	68,904.38	48,833.66	(+) 41.10
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 2,288.99	..	(-) 2,288.99	..	..
911. Deduct-Recoveries of Overpayments	..	..	..	(-) 0.03	(-) 100.00
TOTAL - 02	57,478.78	28,898.86	86,377.64	63,181.85	(+) 36.71

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)					
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)					
<i>03. Welfare of Backward Classes</i>					
190. Assistance to Public Sector and other Undertakings	1,204.00	..	1,204.00	1,931.50	(-) 37.67
196. Assistance to Zilla Parishads/ District level Panchayats	27,699.77	..	27,699.77	16,589.62	(+) 66.97
277. Education	3,362.24	8,968.49	12,330.73	4,778.95	(+) 158.02
800. Other Expenditure	127.47	..	127.47	80.58	(+) 58.19
911. Deduct- Recoveries of Overpayments	..	..	..	(-) 0.37	(-) 100.00
TOTAL - 03	32,393.48	8,968.49	41,361.97	23,380.28	(+) 76.91
<i>04. Welfare of Minorities</i>					
001. Direction and Administration	1,993.16	..	1,993.16	1,746.98	(+) 14.09
102. Economic Development	89.95	32.53	122.48 (a)	5.59	(+) 2091.06
190. Assistance to Public Sector and other Undertakings	1,782.76	..	1,782.76	3,305.23	(-) 46.06
277. Education	3,969.41	15.45	3,984.86	884.57	(+) 350.49
800. Other Expenditure	138.34 (b)	..	138.34	299.64	(-) 53.83
TOTAL - 04	7,973.62	47.98	8,021.60	6,242.01	(+) 28.51
TOTAL - 2225	0.91 1,64,002.57	47,517.36	2,11,520.84	1,78,557.66	(+) 18.46
TOTAL (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	0.91 1,64,002.57	47,517.36	2,11,520.84	1,78,557.66	(+) 18.46

(a) It includes expenditure on 'Minority Development Fund' and 'Pradhanmantri Public Development Programme'.

(b) It includes expenditure and grants relating to Rajasthan Waqf Board (₹ 11.20 lakh), Haj Committee (₹ 93.14 lakh) and Waqf Development Council (₹ 34.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare					
2230. Labour, Employment and Skill Development					
01. Labour					
001. Direction and Administration	662.60	..	662.60	557.59	(+) 18.83
101. Industrial Relations	2,985.90	..	2,985.90	2,586.14	(+) 15.46
102. Working Conditions and Safety	1,405.07	..	1,405.07	1,227.35	(+) 14.48
103. General Labour Welfare	50,089.84 (a)	..	50,089.84	36,757.37	(+) 36.27
112. Rehabilitation of Bonded labour	..	9.40	9.40	59.80	(-) 84.28
789. Special Component Plan for Scheduled Castes	2.22	..	2.22	2.31	(-) 3.90
796. Tribal Area Sub-plan	28.29	..	28.29	36.66	(-) 22.83
911. Deduct-Recoveries of Overpayments	(-) 2.35	..	(-) 2.35	(-) 0.12	(+) 1858.33
TOTAL - 01	55,171.57	9.40	55,180.97	41,227.10	(+) 33.85
02. Employment Service					
001. Direction and Administration	611.15	..	611.15	589.70	(+) 3.64
101. Employment Services	1,969.15	347.72	2,316.87	1,531.70	(+) 51.26
190. Assistance to Public Sector and other Undertakings	7,500.00 (b)	..	7,500.00	3,375.00	(+) 122.22
789. Special Component Plan for Scheduled Castes	9,889.70	..	9,889.70	8,277.13	(+) 19.48
796. Tribal Area Sub-plan	7,663.15	..	7,663.15	7,301.55	(+) 4.95
800. Other Expenditure	39,081.37 (c)	..	39,081.37	41,732.78	(-) 6.35
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 56,472.87	..	(-) 56,472.87	..	..
TOTAL - 02	10,241.65	347.72	10,589.37	62,807.86	(-) 83.14

(a) It includes ₹ 50,087.19 lakh transferred to PD Account of Rajasthan Building and Other Construction Workers Welfare Board.

(b) Funds transferred to Rajasthan Skill and Livelihood Development Corporation.

(c) It includes expenditure on Mukhyamantri Yuva Sambal Yojana (₹ 39,072.54 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(f) Labour and Labour Welfare - (Concl'd.)					
2230. Labour, Employment and Skill Development - (Concl'd.)					
03. Training					
003. Training of Craftsmen and Supervisors	16,623.81	..	16,623.81	15,498.89	(+) 7.26
101. Industrial Training Institutes	330.42	..	330.42	293.86	(+) 12.44
102. Apprenticeship Training	467.03	..	467.03	383.48	(+) 21.79
789. Special Component Plan for Scheduled Castes	418.84	..	418.84	346.07	(+) 21.03
796. Tribal Area Sub-plan	630.26	..	630.26	597.42	(+) 5.50
800. Other Expenditure	105.00 (a)	..	105.00	152.00	(-) 30.92
911. Deduct- Recoveries of Overpayments	(-) 1.12	..	(-) 1.12	..	..
TOTAL - 03	18,574.24	..	18,574.24	17,271.72	(+) 7.54
TOTAL - 2230	83,987.46	357.12	84,344.58	1,21,306.68	(-) 30.47
TOTAL (f) Labour and Labour Welfare	83,987.46	357.12	84,344.58	1,21,306.68	(-) 30.47
(g) Social Welfare and Nutrition					
2235. Social Security and Welfare					
02. Social Welfare					
101. Welfare of handicapped	14,317.62	..	14,317.62	14,961.81	(-) 4.31
102. Child Welfare	3,679.59	3,620.00	7,299.59	5,548.34	(+) 31.56
103. Women's Welfare	1,352.28	136.49	1,488.77	2,784.11	(-) 46.53

(a) Grants to Rajasthan Institute of Leadership Development Skill University.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Contd.)					
02. Social Welfare - (Concl'd.)					
104. Welfare of aged, infirm and destitute	6,181.31	..	6,181.31	3,893.13	(+) 58.77
196. Assistance to Zilla Parishads/ District level Panchayats	1,32,271.04 (a)	1,589.77	1,33,860.81	81,471.44	(+) 64.30
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,938.88	..	2,938.88	2,525.95	(+) 16.35
200. Other Programmes	8,042.45 (b)	..	8,042.45	10,542.77	(-) 23.72
789. Special Component Plan for Scheduled Castes	6,337.42 (a)	..	6,337.42	532.47	(+) 1090.19
796. Tribal Area Sub-plan	4,629.37 (a)	..	4,629.37	299.74	(+) 1444.46
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 3,477.06	..	(-) 3,477.06	..	..
911. Deduct- Recoveries of Overpayments	(-) 3.61	..	(-) 3.61	(-) 0.15	(+) 2306.67
TOTAL - 02	1,76,269.29	5,346.26	1,81,615.55	1,22,559.61	(+) 48.19
60. Other Social Security and Welfare Programmes					
102. Pensions under Social Security Schemes	71.45	..	71.45	111.73	(-) 36.05
104. Deposit Linked Insurance scheme Government Provident Fund	3,987.69	..	3,987.69	3,625.40	(+) 9.99
105. Government Employees Insurance Scheme	33,351.81	..	33,351.81	..	..
107. Swatantrata Sainik Samman Pension Scheme	1,285.64 (c)	..	1,285.64	1,280.43	(+) 0.41

(a) It includes expenditure incurred under “Health Awareness and Free Sanitary Napkin Distribution”.

(b) It includes grant through Chief Minister Relief Fund for road accident, natural accident/ calamity, animal accident etc. (₹ 7,100.00 lakh) and grant to State Information Commission (₹ 658.00 lakh).

(c) Number of pensioners not intimated by the State Government.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2235. Social Security and Welfare - (Concl.)					
60. Other Social Security and Welfare Programmes - (Concl.)					
196. Assistance to Zilla Parishads/ District level Panchayats	8,40,195.86	34,361.45	8,74,557.31 (a)	9,86,694.65	(-) 11.36
200. Other Programmes	2,24,637.98 (b)	..	2,24,637.98	86,407.30	(+) 159.98
789. Special Component Plan for Scheduled Castes	9,048.73 (c)	..	9,048.73	225.35	(+) 3915.41
796. Tribal Area Sub-Plan	7,018.50 (c)	..	7,018.50	476.08	(+) 1374.23
800. Other Expenditure	3,745.95 (d)	..	3,745.95	6,560.94	(-) 42.91
911. Deduct- Recoveries of Overpayments	(-) 15.63	..	(-) 15.63	(-) 39.72	(-) 60.65
TOTAL - 60	11,23,327.98	34,361.45	11,57,689.43	10,85,342.16	(+) 6.67
TOTAL - 2235	12,99,597.27	39,707.71	13,39,304.98	12,07,901.77	(+) 10.88
2236. Nutrition					
02. Distribution of nutritious food and beverages					
101. Special Nutrition Programmes	33,834.88	30,027.59	63,862.47	54,440.51	(+) 17.31
196. Assistance to Zilla Parishads/ District level Panchayats	1,309.91	185.66	1,495.57	1,455.80	(+) 2.73
197. Assistance to Block Panchayats/ Intermediate level Panchayats	1,01,222.48	31,068.08	1,32,290.56	1,19,164.91	(+) 11.01

(a) Number of pensioners not intimated by the State Government.

(b) It includes expenditure pertains to Board of Sailors, Soldiers and Airmen (₹ 3,861.76 lakh), Board of Economic Backward Class (₹ 650.38 lakh), Victim Compensation Scheme (₹ 2,029.40 lakh), Relief to persons effected by riots (₹ 143.30 lakh), grants to State Human Rights Commission (₹ 609.01 lakh), assistance for the Families of Martyr under Kargil package (₹ 2,500.00 lakh) and Personnel Welfare Schemes (₹ 2,14,500.00 lakh).

(c) It includes expenditure on "Life Accident Insurance Scheme".

(d) It includes expenditure on medi-claim for Government Employees appointed on or after 01-04-2004 (₹ 2,400.00 lakh) and New Contributory Pension Scheme (₹ 1,328.16 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2236. Nutrition - (Concl'd.)					
02. Distribution of nutritious food and beverages - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	25,535.07	25,764.17	51,299.24	46,088.90	(+) 11.30
796. Tribal Area Sub-plan	10,366.33	10,142.47	20,508.80	17,916.83	(+) 14.47
TOTAL - 02	1,72,268.67	97,187.97	2,69,456.64	2,39,066.95	(+) 12.71
80. General					
001. Direction and Administration	577.51	..	577.51	536.76	(+) 7.59
TOTAL - 80	577.51	..	577.51	536.76	(+) 7.59
TOTAL - 2236	1,72,846.18	97,187.97	2,70,034.15	2,39,603.71	(+) 12.70
2245. Relief on account of Natural Calamities					
01. Drought					
102. Drinking Water Supply	1,028.33	3,084.91	4,113.24	416.47	(+) 887.64
104. Supply of Fodder	1,393.90	4,190.76	5,584.66	975.31	(+) 472.60
800. Other Expenditure	12,308.80	32,972.78	45,281.58 (a)	76,487.67	(-) 40.80
TOTAL - 01	14,731.03	40,248.45	54,979.48	77,879.45	(-) 29.40

(a) It includes expenditure on Fire Assistance (₹ 651.02 lakh), purchase of devices and equipment for search rescue and communication (₹ 58.14 lakh), agriculture input grant for small and marginal farmers for agriculture crops, horticulture crops and annual lease crops (₹ 17,448.39 lakh), agriculture input grant except for small and marginal farmers (₹ 26,465.83 lakh), training (₹ 196.93 lakh) and Planning of Calamity Management Schemes (₹ 401.07 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Contd.)					
2245. Relief on account of Natural Calamities - (Contd.)					
02. Floods, Cyclones etc.					
101. Gratuitous Relief	1,308.79	3,944.47	5,253.26	7,469.22	(-) 29.67
102. Drinking Water Supply	..	..	..	4.79	(-) 100.00
106. Repairs and restoration of damaged roads and bridges	3,744.82	11,937.06	15,681.88	6,119.24	(+) 156.27
107. Repairs and restoration of damaged Government Office Buildings	18.28	54.84	73.12	1.33	(+) 5397.74
111. Ex-gratia payments to bereaved families	45.07	131.22	176.29	172.07	(+) 2.45
113. Assistance for repairs/ reconstruction of Houses	825.52	2,428.50	3,254.02	2,372.15	(+) 37.18
114. Assistance to Farmers for purchase of Agricultural inputs	7,781.50	23,839.29	31,620.79	28,631.16	(+) 10.44
117. Assistance to Farmers for purchase of live stock	6.76	19.98	26.74	32.26	(-) 17.11
122. Repairs and restoration of damaged irrigation and flood control works	439.45	1,208.58	1,648.03	785.17	(+) 109.89
282. Public Health	(-) 10.27 (a)	..	(-) 10.27	65,271.72	(-) 100.02
TOTAL - 02	14,159.92	43,563.94	57,723.86	1,10,859.11	(-) 47.93
05. State Disaster Response Fund					
101. Transfers to Reserve Funds and Deposit Accounts- State Disaster Response Fund	41,440.00	1,25,826.00 (b)	1,67,266.00	1,97,500.00	(-) 15.31
901. Deduct- Amount met from State Disaster Response Fund	(-) 28,890.94	(-) 83,812.40	(-) 1,12,703.34 (c)	(-) 1,88,738.54	(-) 40.29
TOTAL - 05	12,549.06	42,013.60	54,562.66	8,761.46	(+) 522.76

(a) Minus figure is due to deposit of unspent amount of previous year.

(b) It includes ₹ 1,346.00 lakh pertaining to NDRF.

(c) It includes ₹ 1,356.49 lakh pertaining to previous year deposited by various Treasuries and Sub Treasuries.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Contd.)					
(g) Social Welfare and Nutrition - (Concl'd.)					
2245. Relief on account of Natural Calamities - (Concl'd.)					
80. General					
797. Transfer to Reserve funds/ Deposit Accounts	13,738.00	..	13,738.00	..	..
800. Other Expenditure	934.49	16.61	951.10 (a)	4,526.27	(-) 78.99
902. Deduct- Natural and Man-made Disaster Relief Fund	(-) 84.74	..	(-) 84.74	..	..
TOTAL - 80	14,587.75	16.61	14,604.36	4,526.27	(+) 222.66
TOTAL - 2245	56,027.76	1,25,842.60	1,81,870.36	2,02,026.29	(-) 9.98
TOTAL (g) Social Welfare and Nutrition	15,28,471.21	2,62,738.28	17,91,209.49	16,49,531.77	(+) 8.59
(h) Others					
2250. Other Social Services					
101. Donations for Charitable purposes	26.61	..	26.61	26.00	(+) 2.35
102. Administration of Religious and Charitable Endowments Acts	1,835.68	..	1,835.68	1,822.70	(+) 0.71
103. Upkeep of Shrines, Temples etc.	47.24	..	47.24	47.87	(-) 1.32
789. Special Component Plan for Scheduled Castes	816.00	..	816.00	..	..
796. Tribal Area Sub-plan	612.00	..	612.00	..	..
800. Other Expenditure	2,480.24 (b)	..	2,480.24	18.27	(+) 13475.48
TOTAL - 2250	5,817.77	..	5,817.77	1,914.84	(+) 203.83

(a) It includes expenditure on Direction and Administration (₹ 849.75 lakh) and schemes operated from natural and man-made disaster relief fund (₹ 84.74 lakh).

(b) Expenditure on Teerth Yatra Yojana (₹ 2,471.24 lakh) and Kailash Mansarovar Yatra Yojana (₹ 9.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
B. Social Services - (Concl'd.) (h) Others - (Concl'd.)					
2251. Secretariat - Social Services					
090. Secretariat	3,805.30	..	3,805.30	3,483.72	(+) 9.23
911. Deduct-Recoveries of Overpayments	(-) 0.05	..	(-) 0.05	(-) 0.19	(-) 73.68
TOTAL - 2251	3,805.25	..	3,805.25	3,483.53	(+) 9.24
TOTAL (h) Others	9,623.02	..	9,623.02	5,398.37	(+) 78.26
TOTAL - B. Social Services	5,467.19 81,07,342.63	9,04,023.73	90,16,833.55	85,05,366.47	(+) 6.01

C. Economic Services
(a) Agriculture and Allied Activities

2401. Crop Husbandry

001. Direction and Administration	4,933.86	..	4,933.86	4,567.52	(+) 8.02
102. Food grain crops	880.34	1,532.47	2,412.81	645.12	(+) 274.01
103. Seeds	812.74	..	812.74	781.43	(+) 4.01
105. Manures and Fertilisers	1,763.94	..	1,763.94	1,528.36	(+) 15.41
107. Plant Protection	1,463.30	..	1,463.30	1,368.85	(+) 6.90
109. Extension and Farmers' Training	3,083.49	1,358.84	4,442.33	4,694.12	(-) 5.36
110. Crop Insurance	1,53,799.42	..	1,53,799.42	1,95,860.87	(-) 21.48

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2401. Crop Husbandry - (Concl'd.)					
119. Horticulture and Vegetable Crops	48.46 43,601.24	11,292.33	54,942.03	42,286.59	(+) 29.93
196. Assistance to Zilla Parishads/ District level Panchayats	23,053.64	15,911.60	38,965.24	51,380.44	(-) 24.16
197. Assistance to Block Panchayats/ Intermediate level Panchayats	34,214.13	..	34,214.13	30,096.81	(+) 13.68
789. Special Component Plan for Scheduled Castes	44,343.45	4,867.98	49,211.43	59,291.42	(-) 17.00
796. Tribal Area Sub-plan	35,142.78	3,178.80	38,321.58	47,690.96	(-) 19.65
800. Other Expenditure	3,840.70	6,767.17	10,607.87 (a)	5,891.07	(+) 80.07
911. Deduct- Recoveries of Overpayments	(-) 11.60	..	(-) 11.60	(-) 17.80	(-) 34.83
TOTAL - 2401	48.46 3,50,921.43	44,909.19	3,95,879.08	4,46,065.76	(-) 11.25
2402. Soil and Water Conservation					
001. Direction and Administration	1,118.65	..	1,118.65	906.60	(+) 23.39
102. Soil Conservation	342.87	..	342.87	273.38	(+) 25.42
196. Assistance to Zilla Parishads/ District level Panchayats	6,212.73	..	6,212.73	4,906.58	(+) 26.62
796. Tribal Area Sub-plan	96.80	..	96.80	97.79	(-) 1.01
911. Deduct- Recoveries of Overpayments	(-) 0.93	..	(-) 0.93	(-) 6.72	(-) 86.16
TOTAL - 2402	7,770.12	..	7,770.12	6,177.63	(+) 25.78

(a) It includes expenditure on Rastriya Krishi Vikas Yojana (₹ 8,579.13 lakh) and Pradhan Mantri Krishi Sinchai Yojana (₹ 1,310.94 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2403. Animal Husbandry					
001. Direction and Administration	80,586.03	..	80,586.03	73,453.80	(+) 9.71
101. Veterinary Services and Animal Health	21,879.83	736.26	22,616.09	15,638.12	(+) 44.62
102. Cattle and Buffalo Development	40,958.13	294.04	41,252.17	34,680.23	(+) 18.95
107. Fodder and Feed Development	..	..	..	8.35	(-) 100.00
108. Insurance of Live Stock and Poultry	680.00	..	680.00	..	..
109. Extension and Training	8.39	12.41	20.80	83.34	(-) 75.04
113. Administrative Investigation and Statistics	209.48	209.00	418.48	424.91	(-) 1.51
789. Special Component Plan for Scheduled Castes	33,066.73	182.93	33,249.66	28,413.70	(+) 17.02
796. Tribal Area Sub-plan	29,832.32	64.71	29,897.03	17,456.76	(+) 71.26
797. Transfer to Reserve Funds/ Deposits Accounts	85,756.00 (a)	..	85,756.00	64,714.00	(+) 32.52
902. Deduct- Amount met from Rajasthan Cow Protection and Promotion Fund	(-) 81,075.29	..	(-) 81,075.29	(-) 63,102.13	(+) 28.48
911. Deduct- Recoveries of Overpayments	(-) 15.63	..	(-) 15.63	(-) 22.17	(-) 29.50
TOTAL - 2403	2,11,885.99	1,499.35	2,13,385.34	1,71,748.91	(+) 24.24
2404. Dairy Development					
195. Assistance to Co-operatives	18,000.00 (b)	..	18,000.00	7,840.00	(+) 129.59
789. Special Component Plan for Scheduled Castes	16,000.00 (b)	..	16,000.00	7,280.00	(+) 119.78
796. Tribal Area Sub-plan	16,000.00 (b)	..	16,000.00	7,280.00	(+) 119.78
TOTAL - 2404	50,000.00	..	50,000.00	22,400.00	(+) 123.21

(a) Surcharge on Stamp Duty for Promotion/Conservation of Cow transferred to Major Head "8229-104 (02) Rajasthan Cow Protection and Promotion Fund".

(b) Release of more grants to Dugdh Utpadak through Rajasthan Co-operative Dairy Federation Limited under "Mukhya Mantri Dugdh Utpadak Sambal Yojana".

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2405. Fisheries					
001. Direction and Administration	1,331.31	..	1,331.31	1,148.26	(+) 15.94
101. Inland fisheries	85.13	105.13	190.26	328.49	(-) 42.08
109. Extension and Training	0.94	..	0.94	..	..
789. Special Component Plan for Scheduled Castes	26.15	30.00	56.15	30.78	(+) 82.42
796. Tribal Area Sub-plan	62.18	25.95	88.13	53.34	(+) 65.22
800. Other Expenditure	1.41	..	1.41	1.26	(+) 11.90
TOTAL - 2405	1,507.12	161.08	1,668.20	1,562.13	(+) 6.79
2406. Forestry and Wild Life					
01. Forestry					
001. Direction and Administration	27.69 53,305.09	..	53,332.78	50,288.48	(+) 6.05
101. Forest Conservation, Development and Regeneration	3,910.72	6.15	3,916.87	2,528.63	(+) 54.90
102. Social and Farm Forestry	208.87	..	208.87	629.56	(-) 66.82
196. Assistance to Zilla Parishads/ District level Panchayats	753.61	..	753.61	707.33	(+) 6.54
789. Special Component Plan for Scheduled Castes	892.44	..	892.44	1,206.00	(-) 26.00
796. Tribal Area Sub-plan	1,575.13	..	1,575.13	1,583.62	(-) 0.54
911. Deduct- Recoveries of Overpayments	(-) 7.98	..	(-) 7.98	(-) 16.03	(-) 50.22
TOTAL - 01	27.69 60,637.88	6.15	60,671.72	56,927.59	(+) 6.58

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. Economic Services - (Contd.)						
(a) Agriculture and Allied Activities - (Contd.)						
2406. Forestry and Wild Life - (Concl.)						
02. Environmental Forestry and Wild Life						
110. Wild Life Preservation	11,165.25	271.77	11,437.02	11,552.29	(-) 1.00	
111. Zoological Park	139.82	..	139.82	106.16	(+) 31.71	
112. Public Gardens	1,813.16	..	1,813.16	2,104.84	(-) 13.86	
911. Deduct- Recoveries of Overpayments	(-) 0.25	..	(-) 0.25	(-) 3.43	(-) 92.71	
	TOTAL - 02	13,117.98	271.77	13,389.75	13,759.86	(-) 2.69
04. Afforestation and Ecology Development						
103. State Compensatory Afforestation (S.C.A)	16,444.29	..	16,444.29	13,051.11	(+) 26.00	
789. Special Component Plan for Scheduled Castes	2,894.03	..	2,894.03	3,206.40	(-) 9.74	
796. Tribal Area Sub-plan	1,567.27	..	1,567.27	1,978.61	(-) 20.79	
902. Deduct- Amount met from State Compensatory Afforestation Fund	(-) 20,905.58	..	(-) 20,905.58	(-) 18,236.12	(+) 14.64	
911. Deduct-Recoveries of Overpayment	(-) 5.00	..	(-) 5.00	(-) 8.39	(-) 40.41	
	TOTAL - 04	(-) 4.99	..	(-) 4.99	(-) 8.39	(-) 40.52
	TOTAL - 2406	27.69 73,750.87	277.92	74,056.48	70,679.06	(+) 4.78
2415. Agricultural Research and Education						
01. Crop Husbandry						
004. Research	2,297.23	..	2,297.23	2,134.68	(+) 7.61	
277. Education	22,380.00	..	22,380.00	21,827.20	(+) 2.53	

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Contd.)					
2415. Agricultural Research and Education - (Concl'd.)					
01. Crop Husbandry - (Concl'd.)					
789. Special Component Plan for Scheduled Castes	234.00	..	234.00	213.00	(+) 9.86
796. Tribal Area Sub-plan	674.00	..	674.00	708.00	(-) 4.80
TOTAL - 01	25,585.23	..	25,585.23	24,882.88	(+) 2.82
03. Animal Husbandry					
120. Assistance to other Institutions	142.00	..	142.00	135.00	(+) 5.19
789. Special Component Plan for Scheduled Castes	30.00	..	30.00	30.00	..
796. Tribal Area Sub-plan	20.00	..	20.00	22.50	(-) 11.11
TOTAL - 03	192.00	..	192.00	187.50	(+) 2.40
TOTAL - 2415	25,777.23	..	25,777.23	25,070.38	(+) 2.82
2425. Co-operation					
001. Direction and Administration	6,600.50	..	6,600.50	5,774.83	(+) 14.30
003. Training	179.18	..	179.18	94.39	(+) 89.83
101. Audit of Co-operatives	2,796.33	..	2,796.33	2,425.25	(+) 15.30
105. Information and Publicity	149.22	..	149.22	137.77	(+) 8.31
107. Assistance to Credit Co-operatives	83,533.66	910.00	84,443.66	2,59,596.87	(-) 67.47
108. Assistance to other Co-operatives	21.59	26.71	48.30	42.41	(+) 13.89
789. Special Component Plan for Scheduled Castes	23,722.99	..	23,722.99	67,479.71	(-) 64.84
796. Tribal Area Sub-plan	20,031.04	..	20,031.04	53,765.19	(-) 62.74

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(a) Agriculture and Allied Activities - (Concl.)					
2425. Co-operation - (Concl.)					
800. Other Expenditure	29,966.00 (a)	..	29,966.00	46,201.00	(-) 35.14
911. Deduct-Recoveries of Overpayment	(-) 0.01	..	(-) 0.01	..	..
TOTAL - 2425	1,67,000.50	936.71	1,67,937.21	4,35,517.42	(-) 61.44
2435. Other Agricultural Programmes					
01. Marketing and quality control					
001. Direction and Administration	1,180.01	..	1,180.01	1,066.92	(+) 10.60
101. Marketing facilities	34,556.00	3,544.00	38,100.00	26,991.00	(+) 41.16
102. Grading and quality control facilities	61.62	..	61.62	74.87	(-) 17.70
TOTAL -01	35,797.63	3,544.00	39,341.63	28,132.79	(+) 39.84
60. Others					
800. Other Expenditure	397.72 (b)	..	397.72	1,792.57	(-) 77.81
TOTAL -60	397.72	..	397.72	1,792.57	(-) 77.81
TOTAL - 2435	36,195.35	3,544.00	39,739.35	29,925.36	(+) 32.79
TOTAL (a) Agriculture and Allied Activities	76.15 9,24,808.61	51,328.25	9,76,213.01	12,09,146.65	(-) 19.26

(a) Expenditure pertains to interest grant to good Loanee borrowers of Co-operative Societies.

(b) Expenditure pertains to Prime Minister Micro Fertilizer Industry Upgradation Scheme.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development					
2501. Special Programmes for Rural Development					
05. Waste Land Development					
196. Assistance to Zilla Parishads/ District level Panchayats	20,038.57	27,908.06	47,946.63	55,547.22	(-) 13.68
902. Deduct- Amount met from Water Conservation Cess Fund	..	..	..	(-) 30,200.00	(-) 100.00
TOTAL - 05	20,038.57	27,908.06	47,946.63	25,347.22	(+) 89.16
06. Self-Employment Programmes					
196. Assistance to Zilla Parishads/ District level Panchayats	22,009.36	29,010.88	51,020.24	62,572.96	(-) 18.46
TOTAL - 06	22,009.36	29,010.88	51,020.24	62,572.96	(-) 18.46
TOTAL - 2501	42,047.93	56,918.94	98,966.87	87,920.18	(+) 12.56
2505. Rural Employment					
01. National Programmes					
196. Assistance to Zilla Parishads/ District level Panchayats	1,07,875.83	1,61,813.75	2,69,689.58	2,34,243.87	(+) 15.13
TOTAL - 01	1,07,875.83	1,61,813.75	2,69,689.58	2,34,243.87	(+) 15.13
02. Rural Employment Guarantee Schemes					
101. National Rural Employment Guarantee Scheme	74,218.50	2,99,682.18	3,73,900.68	2,74,000.00	(+) 36.46
TOTAL - 02	74,218.50	2,99,682.18	3,73,900.68	2,74,000.00	(+) 36.46
TOTAL - 2505	1,82,094.33	4,61,495.93	6,43,590.26	5,08,243.87	(+) 26.63

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(b) Rural Development - (Concl'd.)					
2515. Other Rural Development Programmes					
001. Direction and Administration	3,180.96	..	3,180.96	3,006.22	(+) 5.81
003. Training	549.81	..	549.81	521.78	(+) 5.37
101. Panchayati Raj	340.00	..	340.00	4,410.21	(-) 92.29
104. D.R.D.A. Administration	15.34	..	15.34	539.05	(-) 97.15
196. Assistance to Zilla Parishads/ District level Panchayats	94,879.55	40,563.79	1,35,443.34	1,43,892.71	(-) 5.87
197. Assistance to Block Panchayats/ Intermediate level Panchayats	2,30,122.58	46,741.45	2,76,864.03	2,66,751.32	(+) 3.79
198. Assistance to Gram Panchayats	2,49,791.67	1,75,292.79	4,25,084.46	6,21,475.60	(-) 31.60
789. Special Component Plan for Scheduled Castes	594.59	..	594.59	1,167.41	(-) 49.07
796. Tribal Area Sub-Plan	368.04	..	368.04	907.98	(-) 59.47
800. Other Expenditure	5,950.41	..	5,951.21 (a)	7,572.36	(-) 21.41
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 804.96	..	(-) 804.96	..	..
TOTAL - 2515	5,84,987.99	2,62,598.03	8,47,586.82	10,50,244.64	(-) 19.30
TOTAL (b) Rural Development	8,09,130.25	7,81,012.90	15,90,143.95	16,46,408.69	(-) 3.42

(a) Expenditure on Panchayat Election (₹ 416.56 lakh), State Election Commission (₹ 397.71 lakh), National Rural Employment Guarantee Scheme (₹ 3,309.61 lakh), Zilla Navachar Nidhi Yojana (₹ 825.00 lakh), Chief Minister Regional Rural Development Scheme (₹ 500.00 lakh) and State Grant for Rural Employment (₹ 502.33 lakh),.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(c) Special Areas Programmes					
2575. Other Special Areas Programmes					
01. Dangs District					
101. Development of Dang Areas	19.06	..	19.06	53.92	(-) 64.65
TOTAL - 01	19.06	..	19.06	53.92	(-) 64.65
02. Backward Areas					
102. Development of Mewat Area	22.31	..	22.31	0.10	(+) 22210.00
105. Development of Magra Area	14.25	..	14.25	13.14	(+) 8.45
TOTAL - 02	36.56	..	36.56	13.24	(+) 176.13
06. Border Area Development					
800. Other Expenditure	..	28.56	28.56	18.95	(+) 50.71
TOTAL - 06	..	28.56	28.56	18.95	(+) 50.71
60. Others					
800. Other Expenditure	2.86	..	2.86	..	..
TOTAL - 60	2.86	..	2.86	..	..
TOTAL - 2575	58.48	28.56	87.04	86.11	(+) 1.08
TOTAL (c) Special Areas Programmes	58.48	28.56	87.04	86.11	(+) 1.08

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control					
2700. Major Irrigation					
01. Bhakra Nangal Project (Commercial)					
001. Direction and Administration	3,624.39	..	3,624.39	3,232.23	(+) 12.13
052. Machinery and Equipment	3.70	..	3.70	1.96	(+) 88.78
101. Maintenance and Repairs	1,135.07	..	1,135.07	875.26	(+) 29.68
799. Suspense	(-) 18.11 (a)	..	(-) 18.11	(-) 19.31	(-) 6.21
800. Other Expenditure	728.18	..	728.18 *	721.45	(+) 0.93
TOTAL - 01	5,473.23	..	5,473.23	4,811.59	(+) 13.75
02. Chambal Project (Commercial)					
001. Direction and Administration	(-) 1,713.64 (a)	..	(-) 1,713.64	1,229.65	(-) 239.36
101. Maintenance and Repairs	1,477.47	..	1,477.47	769.68	(+) 91.96
800. Other Expenditure	7,082.62	..	7,082.62 *	5,721.50	(+) 23.79
TOTAL - 02	6,846.45	..	6,846.45	7,720.83	(-) 11.32
03. Beas Project (Commercial)					
001. Direction and Administration	9,641.08	..	9,641.08	7,921.29	(+) 21.71
101. Maintenance and Repairs	(-) 890.04 (a)	..	(-) 890.04	1,392.96	(-) 163.90
TOTAL - 03	8,751.04	..	8,751.04	9,314.25	(-) 6.05

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control- (Contd.)					
2700. Major Irrigation - (Contd.)					
04. Indira Gandhi Nahar Project (Commercial)					
001. Direction and Administration	7,151.12	..	7,151.12	6,373.04	(+) 12.21
101. Maintenance and Repairs	4,634.99	..	4,634.99	4,583.97	(+) 1.11
800. Other Expenditure	46,891.56	..	46,891.56 *	44,639.37	(+) 5.05
TOTAL - 04	58,677.67	..	58,677.67	55,596.38	(+) 5.54
05. Indira Gandhi Nahar Feeder (Punjab Portion) (through the Chief Engineer, Irrigation Department (Canals) Punjab/ Chief Engineer, Water Resources (North) Department) (Commercial)					
001. Direction and Administration	1,050.63	..	1,050.63	665.45	(+) 57.88
101. Maintenance and Repairs	92.98	..	92.98	1,281.00	(-) 92.74
800. Other Expenditure	5,181.95	..	5,181.95 *	2,984.45	(+) 73.63
TOTAL - 05	6,325.56	..	6,325.56	4,930.90	(+) 28.28
06. Gurgaon Canal (Commercial)					
101. Maintenance and Repairs	56.00	..	56.00	77.51	(-) 27.75
TOTAL - 06	56.00	..	56.00	77.51	(-) 27.75

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
07. Yamuna Project (Commercial)					
800. Other Expenditure	289.75	..	289.75 *	89.03	(+) 225.45
TOTAL - 07	289.75	..	289.75	89.03	(+) 225.45
22. Jhakham Project (Commercial)					
101. Maintenance and Repairs	60.03	..	60.03	86.39	(-) 30.51
800. Other Expenditure	1,063.60	..	1,063.60 *	..	..
TOTAL - 22	1,123.63	..	1,123.63	86.39	(+) 1200.65
24. Narbada Project (Commercial)					
101. Maintenance and Repairs	1,410.87	..	1,410.87	1,242.25	(+) 13.57
800. Other Expenditure	21,826.00	..	21,826.00 *	21,447.02	(+) 1.77
TOTAL - 24	23,236.87	..	23,236.87	22,689.27	(+) 2.41
25. Nohar Feeder Project (Commercial)					
101. Maintenance and Repairs	54.03	..	54.03	108.76	(-) 50.32
800. Other Expenditure	460.86	..	460.86 *	460.86	..
TOTAL - 25	514.89	..	514.89	569.62	(-) 9.61

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
26. Sidhmukh Project (Commercial)					
101. Maintenance and Repairs	168.43	..	168.43	59.88	(+) 181.28
800. Other Expenditure	1,966.68	..	1,966.68 *	1,955.97	(+) 0.55
TOTAL - 26	2,135.11	..	2,135.11	2,015.85	(+) 5.92
27. Mahi Project (Commercial)					
796. Tribal Area Sub-plan	2.69 8,949.69	..	8,952.38 (a)	8,761.82	(+) 2.17
TOTAL - 27	2.69 8,949.69	..	8,952.38	8,761.82	(+) 2.17
28. Bisalpur Project (Commercial)					
001. Direction and Administration	1,163.15	..	1,163.15	883.38	(+) 31.67
800. Other Expenditure	3,893.79	..	3,893.79 *	3,875.09	(+) 0.48
TOTAL - 28	5,056.94	..	5,056.94	4,758.47	(+) 6.27
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department)					
001. Direction and Administration	584.95	..	584.95	590.07	(-) 0.87

(a) It includes ₹ 7,802.92 lakh pertains to notional adjustment of interest on Capital Account.

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Contd.)					
31. Gang Canal (Commercial) (through the Chief Engineer, Water Resources (North) Department) - (Concltd.)					
101. Maintenance and Repairs	712.53	..	712.53	730.58	(-) 2.47
800. Other Expenditure	5,020.10	..	5,020.10 *	5,011.12	(+) 0.18
TOTAL - 31	6,317.58	..	6,317.58	6,331.77	(-) 0.22
32. Parwan Project (Commercial)					
800. Other Expenditure	33,778.22	..	33,778.22 *	29,627.75	(+) 14.01
TOTAL - 32	33,778.22	..	33,778.22	29,627.75	(+) 14.01
33. Kali Sindh Project (Commercial)					
800. Other Expenditure	0.05	..	0.05 *	0.05	..
TOTAL - 33	0.05	..	0.05	0.05	..
34. Regeneration, Upgradation, Modernisation and Renewal of Project (Commercial)					
800. Other Expenditure	702.41	..	702.41 *	550.76	(+) 27.53
TOTAL - 34	702.41	..	702.41	550.76	(+) 27.53

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2700. Major Irrigation - (Concl.)					
35. Dholpur Lift					
800. Other Expenditure	3,682.45	..	3,682.45 *	2,917.79	(+) 26.21
TOTAL - 35	3,682.45	..	3,682.45	2,917.79	(+) 26.21
36. Jaisamand ERM					
800. Other Expenditure	594.72	..	594.72 *	564.39	(+) 5.37
TOTAL - 36	594.72	..	594.72	564.39	(+) 5.37
39. Eastern Rajasthan Canal Project					
800. Other Expenditure	5,808.29	..	5,808.29 *	3,168.27	(+) 83.33
TOTAL - 39	5,808.29	..	5,808.29	3,168.27	(+) 83.33
80. General					
001. Direction and Administration	326.05	..	326.05	308.00	(+) 5.86
800. Other Expenditure	9,581.66	..	9,581.66 *	6,743.79	(+) 42.08
TOTAL - 80	9,907.71	..	9,907.71	7,051.79	(+) 40.50
TOTAL - 2700	2.69 1,88,228.26	..	1,88,230.95	1,71,634.48	(+) 9.67

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation					
01. Jawai Canal (Commercial)					
101. Maintenance and Repairs	52.86	..	52.86	62.27	(-) 15.11
TOTAL - 01	52.86	..	52.86	62.27	(-) 15.11
02. Meja Project (Commercial)					
101. Maintenance and Repairs	82.99	..	82.99	107.71	(-) 22.95
800. Other Expenditure	458.08	..	458.08 *	389.13	(+) 17.72
TOTAL - 02	541.07	..	541.07	496.84	(+) 8.90
03. Parbati Project (Dholpur) (Commercial)					
101. Maintenance and Repairs	389.82	..	389.82	360.53	(+) 8.12
800. Other Expenditure	628.92	..	628.92 *	597.80	(+) 5.21
TOTAL - 03	1,018.74	..	1,018.74	958.33	(+) 6.30
04. Gudha Project (Commercial)					
101. Maintenance and Repairs	28.36	..	28.36	44.48	(-) 36.24
TOTAL - 04	28.36	..	28.36	44.48	(-) 36.24

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
05. Morel Project (Commercial)					
101. Maintenance and Repairs	48.74	..	48.74	62.05	(-) 21.45
TOTAL - 05	48.74	..	48.74	62.05	(-) 21.45
06. Alnia Project (Commercial)					
101. Maintenance and Repairs	62.30	..	62.30	60.55	(+) 2.89
TOTAL - 06	62.30	..	62.30	60.55	(+) 2.89
07. West Banas Project (Commercial)					
101. Maintenance and Repairs	17.02	..	17.02	20.28	(-) 16.07
TOTAL - 07	17.02	..	17.02	20.28	(-) 16.07
08. Vallabh Nagar Project (Commercial)					
101. Maintenance and Repairs	8.62	..	8.62	14.17	(-) 39.17
TOTAL - 08	8.62	..	8.62	14.17	(-) 39.17
09. Badgaon Pal Project (Commercial)					
101. Maintenance and Repairs	16.82	..	16.82	19.03	(-) 11.61
TOTAL - 09	16.82	..	16.82	19.03	(-) 11.61

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
10. Orai Irrigation Project (Commercial)					
101. Maintenance and Repairs	24.74	..	24.74	33.54	(-) 26.24
TOTAL - 10	24.74	..	24.74	33.54	(-) 26.24
23. Panchana Project (Commercial)					
101. Maintenance and Repairs	324.23	..	324.23	460.14	(-) 29.54
TOTAL - 23	324.23	..	324.23	460.14	(-) 29.54
24. Som Kamla Amba Project (Commercial)					
101. Maintenance and Repairs	88.69	..	88.69	92.39	(-) 4.00
800. Other Expenditure	89.49	..	89.49 *	30.12	(+) 197.11
TOTAL - 24	178.18	..	178.18	122.51	(+) 45.44
27. Wagon Diversion Project (Commercial)					
101. Maintenance and Repairs	8.88	..	8.88	21.94	(-) 59.53
TOTAL - 27	8.88	..	8.88	21.94	(-) 59.53

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
30. Bhim Sagar Project (Commercial)					
101. Maintenance and Repairs	20.19	..	20.19	21.85	(-) 7.60
TOTAL - 30	20.19	..	20.19	21.85	(-) 7.60
31. Kothari Project (Commercial)					
101. Maintenance and Repairs	10.50	..	10.50	23.26	(-) 54.86
TOTAL - 31	10.50	..	10.50	23.26	(-) 54.86
33. Bassi Project (Commercial)					
101. Maintenance and Repairs	36.88	..	36.88	57.27	(-) 35.60
TOTAL - 33	36.88	..	36.88	57.27	(-) 35.60
35. Chhapi Project (Commercial)					
101. Maintenance and Repairs	36.95	..	36.95	53.18	(-) 30.52
TOTAL - 35	36.95	..	36.95	53.18	(-) 30.52
38. Sawan Bhadon Project (Commercial)					
101. Maintenance and Repairs	39.21	..	39.21	51.30	(-) 23.57
TOTAL - 38	39.21	..	39.21	51.30	(-) 23.57

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
40. Sukali Project (Commercial)					
101. Maintenance and repairs	108.33	..	108.33	98.32	(+) 10.18
TOTAL - 40	108.33	..	108.33	98.32	(+) 10.18
41. Bandisendra Project (Commercial)					
101. Maintenance and repairs	29.38	..	29.38	38.31	(-) 23.31
TOTAL - 41	29.38	..	29.38	38.31	(-) 23.31
43. Chanwali Project (Commercial)					
101. Maintenance and repairs	23.24	..	23.24	27.93	(-) 16.79
TOTAL - 43	23.24	..	23.24	27.93	(-) 16.79
44. Gambhiri Project (Commercial)					
101. Maintenance and Repairs	187.80	..	187.80	275.56	(-) 31.85
TOTAL - 44	187.80	..	187.80	275.56	(-) 31.85
45. Jaisamand Project (Commercial)					
101. Maintenance and Repairs	..	..	..	0.13	(-) 100.00
TOTAL - 45	..	..	..	0.13	(-) 100.00

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
48. Uday Sagar Project (Commercial)					
101. Maintenance and Repairs	54.78	..	54.78	59.62	(-) 8.12
TOTAL - 48	54.78	..	54.78	59.62	(-) 8.12
60. Bethali Project (Commercial)					
101. Maintenance and Repairs	43.17	..	43.17	54.99	(-) 21.49
TOTAL - 60	43.17	..	43.17	54.99	(-) 21.49
62. Modernisation/ Renewal/ Re-generation/ Upgradation of Projects (Commercial)					
800. Other Expenditure	2,749.62	..	2,749.62 *	2,392.24	(+) 14.94
TOTAL - 62	2,749.62	..	2,749.62	2,392.24	(+) 14.94
63. Gararda Project (Commercial)					
800. Other Expenditure	2,154.10	..	2,154.10 *	1,908.97	(+) 12.84
TOTAL - 63	2,154.10	..	2,154.10	1,908.97	(+) 12.84

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
64. Parwan Lift (Non-Commercial)					
101. Maintenance and Repairs	252.89	..	252.89	195.94	(+) 29.07
TOTAL - 64	252.89	..	252.89	195.94	(+) 29.07
65. Harish Chandra Sagar (Non-Commercial)					
101. Maintenance and Repairs	22.72	..	22.72	18.49	(+) 22.88
TOTAL - 65	22.72	..	22.72	18.49	(+) 22.88
66. Takali Project (Commercial)					
800. Other Expenditure	1,498.19	..	1,498.19 *	1,341.30	(+) 11.70
TOTAL - 66	1,498.19	..	1,498.19	1,341.30	(+) 11.70
67. Lhasi Project (Commercial)					
800. Other Expenditure	1,281.32	..	1,281.32 *	1,270.17	(+) 0.88
TOTAL - 67	1,281.32	..	1,281.32	1,270.17	(+) 0.88
68. Manohar Thana Project (Commercial)					
800. Other Expenditure	4.83	..	4.83 *	4.83	..
TOTAL - 68	4.83	..	4.83	4.83	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Contd.)					
69. Rajgarh Project (Commercial)					
800. Other Expenditure	2,349.25	..	2,349.25 *	2,299.63	(+) 2.16
TOTAL - 69	2,349.25	..	2,349.25	2,299.63	(+) 2.16
72. Gagrın Project (Commercial)					
800. Other Expenditure	1,777.55	..	1,777.55 *	1,608.32	(+) 10.52
TOTAL - 72	1,777.55	..	1,777.55	1,608.32	(+) 10.52
73. Hathiya Deh Project (Commercial)					
800. Other Expenditure	1,229.00	..	1,229.00 *	943.04	(+) 30.32
TOTAL - 73	1,229.00	..	1,229.00	943.04	(+) 30.32
74. Andheri Project (Commercial)					
800. Other Expenditure	5.87	..	5.87 *	5.87	..
TOTAL - 74	5.87	..	5.87	5.87	..

* It represents notional adjustment of interest on Capital account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2701. Medium Irrigation - (Concl.)					
80. General					
001. Direction and Administration	306.78 (-) 3,727.66(a)	..	(-) 3,420.88	4,731.38	..
002. Data Collection	..	519.79	519.79	146.45	(+) 254.93
003. Training	920.10	..	920.10	532.37	(+) 72.83
004. Research	230.54	..	230.54	170.80	(+) 34.98
005. Survey	2,084.16	..	2,084.16	2,074.96	(+) 0.44
006. Consultancy	1,349.27	..	1,349.27	1,172.81	(+) 15.05
196. Assistance to Zilla Parishads/ District level Panchayats	408.48	..	408.48	347.63	(+) 17.50
197. Assistance to Block Panchayats/ Intermediate level Panchayats	230.12	..	230.12	52.70	(+) 336.66
789. Special Component Plan for Scheduled Castes	149.00	..	149.00	138.23	(+) 7.79
799. Suspense	107.66	..	107.66	..	..
800. Other expenditure	1,939.06 (b)	..	1,939.06	1,630.46	(+) 18.93
911. Deduct- Recoveries of Overpayments	(-) 2.29	..	(-) 2.29	(-) 14.55	(-) 84.26
TOTAL - 80	306.78 3,688.44	519.79	4,515.01	10,983.24	(-) 58.89
TOTAL - 2701	306.78 19,934.77	519.79	20,761.34	26,109.89	(-) 20.48

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) Expenditure on Colonisation Schemes.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(d) Irrigation and Flood Control - (Contd.)					
2702. Minor Irrigation					
01. Surface Water					
001. Direction and Administration	399.16	..	399.16	364.72	(+) 9.44
197. Assistance to Block Panchayats/ Intermediate level Panchayats	320.53	..	320.53	483.53	(-) 33.71
800. Other Expenditure	6,564.58	59.38	6,623.96 (a)	7,004.74	(-) 5.44
TOTAL - 01	7,284.27	59.38	7,343.65	7,852.99	(-) 6.49
02. Ground Water					
005. Investigation	1,944.62	..	1,944.62	1,912.79	(+) 1.66
TOTAL - 02	1,944.62	..	1,944.62	1,912.79	(+) 1.66
03. Maintenance					
103. Tube Wells	6,137.48	..	6,137.48	6,139.00	(-) 0.02
TOTAL - 03	6,137.48	..	6,137.48	6,139.00	(-) 0.02
TOTAL - 2702	15,366.37	59.38	15,425.75	15,904.78	(-) 3.01

(a) It includes expenditure on Other Irrigation Construction Works (₹ 3,764.32 lakh), Lift Irrigation Scheme (₹ 332.96 lakh), State Partnership Irrigation Programme (₹ 59.38 lakh), Water Consumer Forum (₹ 52.97 lakh) and Rajasthan Water Sector Livelihood Improvement Project (₹ 2,413.35 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. Economic Services - (Contd.)						
(d) Irrigation and Flood Control - (Concl.)						
2705. Command Area Development						
101. Development of Indira Gandhi Nahar Area	329.11	..	329.11	324.18	(+) 1.52	
102. Development of Chambal Area	1,309.18	..	1,309.18	1,225.92	(+) 6.79	
107. Gang Nahar Project	517.94	..	517.94	446.62	(+) 15.97	
789. Special Component Plan for Scheduled Castes	261.93	..	261.93	181.60	(+) 44.23	
TOTAL - 2705		2,418.16	..	2,418.16	2,178.32	(+) 11.01
TOTAL (d) Irrigation and Flood Control		309.47 2,25,947.56	579.17	2,26,836.20	2,15,827.47	(+) 5.10
(e) Energy						
2801. Power						
80 General						
190. Assistance to Public Sector and other Undertakings	15,64,039.37	..	15,64,039.37	13,62,875.05	(+) 14.76	
789. Special Component Plan for Scheduled Castes	5,47,247.71	..	5,47,247.71	5,63,818.65	(-) 2.94	
796. Tribal Area Sub-plan	4,29,228.45	..	4,29,228.45	3,37,733.70	(+) 27.09	
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 89,000.00	..	(-) 89,000.00	..	..	
TOTAL - 2801		24,51,515.53	..	24,51,515.53	22,64,427.40	(+) 8.26

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(e) Energy - (Concl'd.)					
2802. Petroleum					
01. Exploration and Production of Crude Oil and Gas					
001. Direction and Administration	166.67	..	166.67	168.58	(-) 1.13
TOTAL - 01	166.67	..	166.67	168.58	(-) 1.13
02 Refining and Marketing of Oil and Gas					
101 Refining of Oil	71.47	..	71.47	5.61	(+) 1173.98
TOTAL – 02	71.47	..	71.47	5.61	(+) 1173.98
TOTAL –2802	238.14	..	238.14	174.19	(+) 36.71
2810. New and Renewable Energy					
001. Direction and Administration	76.54	..	76.54	149.01	(-) 48.63
TOTAL - 2810	76.54	..	76.54	149.01	(-) 48.63
TOTAL (e) Energy	24,51,830.21	..	24,51,830.21	22,64,750.60	(+) 8.26
(f) Industry and Minerals					
2851. Village and Small Industries					
001. Direction and Administration	63.69	..	63.69	58.10	(+) 9.62
102. Small Scale Industries	12,873.81	..	12,873.81	3,996.71	(+) 222.11
103. Handloom Industries	55.41	..	55.41	27.57	(+) 100.98

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Contd.)					
2851. Village and Small Industries - (Concl'd.)					
104. Handicraft Industries	47.87	..	47.87	25.29	(+) 89.28
105. Khadi and Village Industries	2,098.80	..	2,098.80	2,095.00	(+) 0.18
111. Employment Scheme for Unemployed Educated Youths	115.98	..	115.98	131.99	(-) 12.13
200. Other Village Industries	..	..	..	4.00	(-) 100.00
789. Special Component Plan for Scheduled Castes	3,017.14	..	3,017.14	1,838.37	(+) 64.12
796. Tribal Area Sub-plan	2,240.03	..	2,240.03	1,371.61	(+) 63.31
911. Deduct- Recoveries of Over payment	(-) 15.22	..	(-) 15.22	..	..
TOTAL - 2851	20,497.51	..	20,497.51	9,548.64	(+) 114.66
2852. Industries					
08. Consumer Industries					
600. Others	7.33	..	7.33	24.60	(-) 70.20
TOTAL - 08	7.33	..	7.33	24.60	(-) 70.20
80. General					
001. Direction and Administration	5,305.89	..	5,305.89	5,026.00	(+) 5.57
003. Industrial Education-Research and Training	66.17	..	66.17	12.06	(+) 448.67
102. Industrial Productivity	12,495.58	..	12,495.58	5,017.01	(+) 149.06
190. Assistance to Public Sector and other Undertakings	7,807.00	3,100.00	10,907.00 (a)	2,500.00	(+) 336.28
789. Special Component Plan for Scheduled Castes	201.95	..	201.95	1,123.74	(-) 82.03

(a) Assistance to RIICO for upgradation of Industrial Effluent Management System of RIICO Industrial Area, Bhiwadi.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(f) Industry and Minerals - (Concl.)					
2852. Industries - (Concl.)					
80. General - (Concl.)					
796. Tribal Area Sub-plan	172.67	..	172.67	810.08	(-) 78.68
911. Deduct-Recoveries of Over payment	(-) 1.27	..	(-) 1.27	..	..
TOTAL - 80	26,047.99	3,100.00	29,147.99	14,488.89	(+) 101.17
TOTAL - 2852	26,055.32	3,100.00	29,155.32	14,513.49	(+) 100.88
2853. Non-ferrous Mining and Metallurgical Industries					
02. Regulation and Development of Mines					
001. Direction and Administration	23.96 15,214.91	..	15,238.87	14,411.15	(+) 5.74
789. Special Component Plan for Scheduled Castes	344.07	..	344.07	349.67	(-) 1.60
796. Tribal Area Sub-plan	375.59	..	375.59	299.35	(+) 25.47
797. Transfer to Reserve Funds/ Deposits Accounts	..	..	..	4,883.00	(-) 100.00
800. Other Expenditure	12.57	..	12.57	23.84	(-) 47.27
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 12.57	..	(-) 12.57	(-) 23.84	(-) 47.27
911. Deduct- Recoveries of Over payment	(-) 0.49	..	(-) 0.49	(-) 10.75	(-) 95.44
TOTAL - 2853	23.96 15,934.08	..	15,958.04	19,932.42	(-) 19.94
TOTAL (f) Industry and Minerals	23.96 62,486.91	3,100.00	65,610.87	43,994.55	(+) 49.13

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport					
3054. Roads and Bridges					
02. Strategic and Border Roads					
337. Road works	..	22,849.50	22,849.50	26,691.50	(-) 14.39
TOTAL - 02	..	22,849.50	22,849.50	26,691.50	(-) 14.39
03. State Highways					
337. Road works	38.23 (-) 6,619.77 (a)	..	(-) 6,581.54	(-) 381.23	(+) 1626.40
911. Deduct- Recoveries of Overpayments	(-) 0.91	..	(-) 0.91	..	..
TOTAL - 03	38.23 (-) 6,620.68	..	(-) 6,582.45	(-) 381.23	(+) 1626.63
04. District and Other Roads					
338. Pradhan Mantri Gram Sadak Yojana	2,500.00	..	2,500.00	1,000.00	(+) 150.00
800. Other Expenditure	36,207.23	440.00	36,647.23 (b)	41,662.80	(-) 12.04
TOTAL - 04	38,707.23	440.00	39,147.23	42,662.80	(-) 8.24
80. General					
107. Railway Safety Works	399.91	..	399.91	848.19	(-) 52.85
797. Transfers to Reserve Funds/ Deposits Accounts	3,00,000.00	80,000.00	3,80,000.00 (c)	2,29,070.00	(+) 65.89

(a) Minus expenditure is due to excess of receipt and recoveries over expenditure.

(b) Expenditure on maintenance and restoration of District Roads (₹ 7,061.39 lakh), Rural Roads (₹ 28,577.02 lakh) and Metropolitan Roads (₹ 1,008.82 lakh).

(c) Transfer to “State Road Development Fund” and “Central Road and Infrastructure Fund” under Public Account.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(g) Transport - (Concl.)					
3054. Roads and Bridges - (Concl.)					
80. General - (Concl.)					
800. Other Expenditure	217.48 (a)	..	217.48	231.44	(-) 6.03
TOTAL - 80	3,00,617.39	80,000.00	3,80,617.39	2,30,149.63	(+) 65.38
TOTAL - 3054	38.23 3,32,703.94	1,03,289.50	4,36,031.67	2,99,122.70	(+) 45.77
3055. Road Transport					
190. Assistance to Public Sector and other Undertakings	56,782.00	..	56,782.00	66,900.00	(-) 15.12
789. Special Component Plan for Scheduled Castes	..	..	..	21.00	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	16.00	(-) 100.00
797. Transfer to Reserve Funds/ Deposits Accounts	9,349.36 (b)	..	9,349.36	10,000.00	(-) 6.51
800. Other Expenditure	7,433.07 (c)	..	7,433.07	7,337.80	(+) 1.30
902. Deduct- Amount met from Dedicated Road Safety Fund	(-) 2,677.00	..	(-) 2,677.00	(-) 6,046.86	(-) 55.73
TOTAL - 3055	70,887.43	..	70,887.43	78,227.94	(-) 9.38
TOTAL (g) Transport	38.23 4,03,591.37	1,03,289.50	5,06,919.10	3,77,350.64	(+) 34.34

(a) It includes expenditure on "Repair of Road cut" (₹ 99.19 lakh).

(b) Transfer to Major Head "8229-200 (12) Dedicated Road Safety Fund".

(c) Expenditure pertains to "Rajasthan Transport Infrastructure Development Fund" (₹ 4,756.07 lakh) and "Dedicated Road Safety Fund" (₹ 2,677.00 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(i) Science, Technology and Environment					
3425. Other Scientific Research					
01. Survey of India					
789. Special Component Plan for Scheduled Castes	2.79	..	2.79	..	..
796. Tribal Area Sub-plan	2.26	..	2.26	..	..
800. Other Expenditure	1,140.85	160.63	1,301.48 (a)	1,257.21	(+) 3.52
TOTAL - 3425	1,145.90	160.63	1,306.53	1,257.21	(+) 3.92
3435. Ecology and Environment					
03. Environmental Research and Ecological Regeneration					
102. Environmental Planning and Co-ordination	792.67	..	792.67	490.20	(+) 61.70
796. Tribal Area Sub-plan	5.48	..	5.48	5.38	(+) 1.86
TOTAL - 3435	798.15	..	798.15	495.58	(+) 61.05
TOTAL (i) Science, Technology and Environment	1,944.05	160.63	2,104.68	1,752.79	(+) 20.08
(j) General Economic Services					
3451. Secretariat -Economic Services					
090. Secretariat	4,817.36	..	4,817.36	3,972.53	(+) 21.27
797. Transfer to Reserve Fund/ Deposit Accounts	3,97,494.00 (b)	..	3,97,494.00	..	..

(a) It includes expenditure on Science and Technology (₹ 1,052.71 lakh), Science, Communication and Popularity (₹ 241.20 lakh).

(b) Transfer to Rajasthan Development and Poverty Mitigating Fund.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Contd.)					
3451. Secretariat -Economic Services - (Concl'd.)					
911. Deduct- Recoveries of Overpayments	(-) 0.69	..	(-) 0.69	(-) 0.22	(+) 213.64
TOTAL - 3451	4,02,310.67	..	4,02,310.67	3,972.31	(+) 10027.88
3452. Tourism					
80. General					
001. Direction and Administration	9.00 1,818.04	..	1,827.04	1,523.28	(+) 19.94
003. Training	60.00	..	60.00	69.00	(-) 13.04
789. Special Component Plan for Scheduled Castes	99.05	..	99.05	186.23	(-) 46.81
796. Tribal Area Sub-plan	120.54	..	120.54	43.46	(+) 177.36
800. Other Expenditure	19,030.50 (a)	..	19,030.50	2,478.48	(+) 667.83
TOTAL - 3452	9.00 21,128.13	..	21,137.13	4,300.45	(+) 391.51
3454. Census Surveys and Statistics					
02. Surveys and Statistics					
001. Direction and Administration	714.12	..	714.12	634.15	(+) 12.61
201. National Sample Survey Organisation	..	0.09	0.09	29.44	(-) 99.69

(a) It includes expenditure on tourist information and publicity (₹ 6,785.28 lakh) and Grant-in-aid to Rajasthan Tourism Development Corporation (₹ 12,159.68 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
C. Economic Services - (Contd.)					
(j) General Economic Services - (Contd.)					
3454. Census Surveys and Statistics - (Concl'd.)					
02. Surveys and Statistics - (Concl'd.)					
203. Computer Services	44,054.47	0.92	44,055.39	33,167.33	(+) 32.83
205. State Statistical Agency	14,228.83	..	14,228.83	7,799.99	(+) 82.42
789. Special Component Plan for Scheduled Castes	14,966.87	..	14,966.87	10,300.61	(+) 45.30
796. Tribal Area Sub-plan	12,520.72	..	12,520.72	7,640.76	(+) 63.87
800. Other Expenditure	167.50 (a)	..	167.50	197.87	(-) 15.35
911. Deduct- Recoveries of Overpayments	(-) 3.39	..	(-) 3.39	..	..
TOTAL - 02	86,649.12	1.01	86,650.13	59,770.15	(+) 44.97
TOTAL - 3454	86,649.12	1.01	86,650.13	59,770.15	(+) 44.97
3456. Civil Supplies					
001. Direction and Administration	7,316.97	..	7,316.97	6,945.39	(+) 5.35
102. Civil Supplies Scheme	29,262.81	35,504.69	64,767.50	59,330.19	(+) 9.16
789. Special Component Plan for Scheduled Castes	9,265.49	14,947.65	24,213.14	18,087.64	(+) 33.87
796. Tribal Area Sub-plan	7,300.04	8,015.17	15,315.21	14,444.73	(+) 6.03
911. Deduct- Recoveries of Overpayments	..	..	..	(-) 0.34	(-) 100.00
TOTAL - 3456	53,145.31	58,467.51	1,11,612.82	98,807.61	(+) 12.96

(a) Expenditure on Evaluation Organisation (₹ 8.53 lakh) and Planning (Man Power) Department (₹ 158.98 lakh).

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
	(₹ in lakh)				
C. Economic Services - (Concl'd.)					
(j) General Economic Services - (Concl'd.)					
3475. Other General Economic Services					
106. Regulation of Weights and Measures	430.90	..	430.90	267.76	(+) 60.93
108. Urban Oriented Employment Programmes	16,148.91	99.03	16,247.94 (a)	171.46	(+) 9376.23
191. Assistance to Municipal Corporation	..	..	..	1,976.03	(-) 100.00
192. Assistance to Municipalities/ Municipal Councils	..	..	..	4,398.64	(-) 100.00
201. Land Ceilings (other than agricultural land)	10.96	..	10.96	9.65	(+) 13.58
789. Special Component Plan for Scheduled Castes	9,279.36	..	9,279.36	1.42	..
796. Tribal Area Sub-Plan	6,175.46	..	6,175.46	1.08	..
902. Deduct- Recoupment from Rajasthan Development and Poverty Eradication Fund	(-) 30,000.00	..	(-) 30,000.00	..	..
TOTAL - 3475	2,045.59	99.03	2,144.62	6,826.04	(-) 68.58
TOTAL (j) General Economic Services	5,65,278.82	58,567.55	6,23,855.37	1,73,676.56	(+) 259.21
TOTAL - C. Economic Services	54,45,076.26	9,98,066.56	64,43,600.43	59,32,994.06	(+) 8.61

(a) It includes expenditure on “Indira Gandhi Urban Credit Card Yojana- 2021” and “Indira Gandhi Urban Employment Guarantee Yojana- 2021”.

STATEMENT No. 15 - (Contd.)

Nature of expenditure	Actuals for the year 2022-23			Actuals for 2021-22	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)					
D. Grants-in-aid and Contributions					
3604. Compensation and Assignments to Local Bodies and Panchayati Raj Institutions					
101. Land Revenue	4.11	..	4.11	3.71	(+) 10.78
TOTAL - 3604	4.11	..	4.11	3.71	(+) 10.78
TOTAL - D. Grants-in-aid and Contributions	4.11	..	4.11	3.71	(+) 10.78
TOTAL - Expenditure Heads (Revenue Account)	30,97,743.56 1,76,42,293.45	19,07,892.33	2,26,47,929.34 @&*	2,09,79,000.97 #	(+) 7.96

@ Differs from rounding off of absolute figure by (+) 0.04 lakh.

Differs from rounding off of absolute figure by (+) 0.11 lakh.

* It includes:

- Expenditure of ₹ 59,28,418.60 lakh paid on account of “01-Salary (26.18 % of total Revenue Expenditure). Details of Controlling Officer wise payment of salary by Major Head are shown in Appendix I under this Volume. Besides, the State Government has also disbursed **Wages** of ₹ 53,938.32 lakh through detailed head “02-Wages”.
- Grants-in-aid of ₹ 49,44,374.36 lakh [Grants-in-aid (Non-Salary) ₹ 41,70,793.67 lakh, Grants-in-aid (Salary) ₹ 7,46,809.04 lakh, Grants-in-aid for creation of Capital Assets ₹ 26,734.54 lakh and other funds of ₹ 37.10 lakh released to PRI through Minor Head 191, 192 and 196 under other Major Head] released to Local Bodies, Autonomous Bodies and other Institutions. Details of Grants-in-aid are given in Statement No. 10 and Appendix III.
- Expenditure of ₹ 26,16,612.02 lakh incurred on **Subsidy** through detailed head “91 Subsidy”. The Controlling Officer wise details of subsidy given by the State Government are shown upto sub head/ group head level in Appendix II under this Volume.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES

1. *Expenditure on revenue account :-* Revenue Expenditure during the year (₹ 2,26,47,929.34 lakh) as compared to that of the previous year (₹ 2,09,79,000.97 lakh) *increased by ₹ 16,68,928.37 lakh.* The increase/ decrease was mainly under the following heads:-

Major head of Account	Amount (₹ in lakh)	Remarks
Increase		
3451. Secretariat- Economic Services	3,98,338.36	Due to transfer of funds to Rajasthan Development and Poverty Mitigation Fund.
2202. General Education	3,96,672.43	Due to more expenditure on Samagra Shiksha, Mid-Day Meal and Government Secondary Schools, more assistance to Block Panchayats/ Intermediate level Panchayats in comparison to previous year.
2049. Interest Payments	2,50,141.68	Due to more payment of interest on Market Loans in comparison to previous year.
3054. Roads and Bridges	1,36,908.97	Due to more transfer of funds to State Road Fund and Central Road and Infrastructure Fund in comparison to previous year.
2505. Rural Employment	1,35,346.39	Due to more assistance to Zilla Parishads/ District level Panchayats on National Rural Employment Guarantee Scheme and Pradhanmantri Awas Yojana.
2235. Social Security and Welfare	1,31,403.21	Due to more assistance to Zilla Parishads/ District level Panchayats and Government Employees Insurance Scheme in comparison to previous year.
2075. Miscellaneous General Services	83,262.93	Due to more transfer of Guarantee Fees to Guarantee Redemption Fund in comparison to previous year.
2055. Police	72,008.75	Due to more expenditure on Special Police and District Police in comparison to previous year.
2403. Animal Husbandry	41,636.43	Due to more expenditure on various schemes of Animal Husbandry in comparison to previous year.
2225. Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	32,963.18	Due to more expenditure under various schemes for Welfare of Scheduled Castes and Scheduled Tribes.
2236. Nutrition,	30,430.44	Due to more expenditure on honorarium to Sahayogini (Sathin) in comparison to previous year.
2404. Dairy Development	27,600.00	Due to more grants to Rajasthan State Co-operative Dairy Federation under Mukhya Mantri Dugdh Utpadak Sambal Yojana.
2014. Administration of Justice	27,346.67	Due to more expenditure on Civil & Session Courts and Legal Advisers & Counsels.
3454. Census Surveys and Statistics previous year	26,879.98	Due to more expenditure under Computer Services and State Statistical Agency in comparison to previous year.
3452. Tourism	16,836.68	Due to more expenditure on Tourist Information and Publicity and Grants to Rajasthan Tourism Development Corporation in comparison to previous year.

STATEMENT No. 15 - (Contd.)

EXPLANATORY NOTES - (Contd.)

1. *Expenditure on revenue account - (Contd.)*

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Contd.)		
2700. Major Irrigation	16,596.47	Due to more expenditure on Direction and Administration and more adjustment of Interest on Capital Account in comparison to previous year.
2852. Industries	14,641.83	Due to more expenditure on Integrated Processing Development Scheme and assistance to RIICO.
3456. Civil Supplies	12,805.21	Due to more expenditure on families other than Antyodaya families Ann Yojana in comparison to previous year.
2051. Public Service Commission	12,339.25	Due to more expenditure on State Public Service Commission and Rajasthan Subordinate and Ministerial Staff Selection Board.
2501. Special Programmes for Rural Development	11,046.69	Due to expenditure non-met of expenditure from Water Conservation Cess Fund.
2851. Village and Small Industries	10,948.87	Due to more expenditure on Mukhyamantri LaghuVanijyik Vahan Swarojgar Yojana.
2041. Taxes on Vehicles	10,733.54	Due to more expenditure on Collection Charges in comparison to previous year.
2435. Other Agricultural Programmes	9,813.99	Due to more assistance to Rajasthan State Agriculture Marketing Board.
2204. Sports and Youth Services	8,865.72	Due to more expenditure on Physical Education & Grants to Rajasthan Sports Council in comparison to previous year.
2053. District Administration	8,777.88	Due to more expenditure on Sub Divisional Establishment and Tehsil Offices in comparison to previous year.
2070. Other Administrative Services	6,038.43	Due to more expenditure on Purchase and Maintenance of transport and Guest Houses and Government Hostels in comparison to previous year.
2220. Information and Publicity	5,311.12	Due to more expenditure on Direction and Administration in comparison to previous year.
2052. Secretariat-General Services	4,877.89	Due to more expenditure on pay and allowances in comparison to previous year.
2056. Jails	4,833.55	Due to more expenditure on Central Jail and Video Conferencing in Jail in comparison to previous year.
2054. Treasury and Accounts Administration	4,131.94	Due to more expenditure on Treasury Establishment in comparison to previous year.
2250. Other Social Services	3,902.93	Due to more expenditure on Varishth Nagrik Teerth Yatra Yojana in comparison to previous year.

STATEMENT No. 15 - (Concl'd.)**EXPLANATORY NOTES - (Concl'd.)****1. Expenditure on revenue account - (Concl'd.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl'd.)		
2402. Soil and Water Conservation	1,592.49	Due to more assistance to Zilla Parishads/ District level Panchayats in comparison to previous year.
2039. State Excise	1,476.50	Due to more expenditure on Preventive Forces in comparison to previous year.
Decrease		
2425. Co-operatives	2,67,580.21	Due to less assistance to Credit Co-operatives in comparison to previous year.
2515. Other Rural Development Programmes	2,02,657.82	Due to less assistance to Gram Panchayats in comparison to previous year.
2211. Family Welfare	92,389.13	Due to less expenditure on National Rural Health Mission in comparison to previous year.
2401. Crop Husbandry	50,186.68	Due to less expenditure on Crop Insurance in comparison to previous year.
2040. Taxes on Sales, Trade etc.	39,030.55	Due to less expenditure on Rajasthan Investment Promotion Policy in comparison to previous year.
2230. Labour, Employment and Skill Development	36,962.10	Due to recoupment of expenditure from Rajasthan Development and Poverty Eradication Fund.
2245. Relief on account of Natural Calamities	20,155.59	Due to less expenditure on Public Health and less transfer of funds to SDRF in comparison to previous year.
2059. Public Works	8,673.86	Due to more adjustment of percentage charges in comparison to previous year.
3055. Road Transport	7,340.51	Due to less assistance to Rajasthan State Road Transport Corporation.
2701. Medium Irrigation	5,348.55	Due to more adjustment of percentage charges in comparison to previous year.
3475. Other General Economic Services	4,681.42	Due to recoupment of expenditure from Rajasthan Development and Poverty Eradication Fund.
2030. Stamps and Registration	4,638.87	Due to less expenditure on cost of Non-Judicial Stamps in comparison to previous year.
2853. Non-Ferrous Mining and Metallurgical Industries	3,974.38	Due to non- transfer amount to Environment and Health Cess to Fund.

ANNEXURE TO STATEMENT No. 15

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
01.	Rashtriya Krishi Vikas Yojana (RKVY)	31,432.10	31,432.10	8,088.07	(-) 23,344.03	13,500.11
02.	Nirmal Bharat Abhiyan (NBA)	36,497.43	36,497.43	29,331.14	(-) 7,166.29	51,740.43
04.	National Health Mission (NHM)	1,48,605.97	1,36,385.48	1,13,111.04	(-) 23,274.44	3,24,140.12
07.	Integrated Watershed Management Programme (IWMP)	..	..	27,908.06	27,908.06	46,513.43
10.	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	2,89,139.01	2,99,465.86	2,99,682.18	216.32	3,77,210.28
11.	National Social Assistance Programme (NSAP)	62,175.52	62,175.52	34,491.45	(-) 27,684.07	34,491.45
12.	Pradhanmantri Gram Sadak Yojana (PMGSY)	19,990.00	19,990.00	19,990.00	..	35,816.53
13.	National Rural Livelihood Mission (NRLM)	39,271.51	39,271.51	27,810.76	(-) 11,460.75	46,572.11
14.	Mid-Day Meal (MDM)	89,960.12	89,960.12	59,878.85	(-) 30,081.27	1,02,132.94
17.	Integrated Child Development Services (ICDS)	97,401.80	97,401.80	97,017.98	(-) 383.82	2,42,695.67
18.	Accelerated Irrigation Benefit Programme (AIBP)	..	..	6,017.63	6,017.63	46,419.61
20.	Border Area Development Programme (BADP)	..	..	28.56	28.56	28.56
21.	National Food Security Mission	9,725.73	9,725.73	12,294.15	2,568.42	20,301.31
22.	National Horticulture Mission	1,950.00	1,950.00	1,950.20	0.20	3,250.34
23.	National Mission on Sustainable Agriculture	975.01	975.01	17,949.42	16,974.41	29,915.72

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
24.	National Oil Seed and Oil Palm Mission	3,367.35	3,367.35	..	(-) 3,367.35	..
25.	National Mission on Agriculture Extension and Technology	1,762.50	1,762.50	4,179.45	2,416.95	7,113.87
27.	National Livestock Health and Disease Control Programme	..	..	906.27	906.27	1,426.54
28.	National Livestock Management Programme	..	..	384.08	384.08	1,640.17
31.	National Afforestation Programme (National Mission for a Green India)	..	..	33.48	33.48	55.78
32.	Conservation of Natural Resources and Ecosystems	33.47	33.47	..	(-) 33.47	..
33.	Integrated Development of Wild Life Habitats	86.79	86.79	86.79	..	1,567.41
34.	Project Tiger	529.78	529.78	240.39	(-) 289.39	3,776.32
35.	Human Resource in Health and Medical Education	4,970.70	4,970.70	1,15,481.99	1,10,511.29	2,23,497.31
38.	National Scheme for Modernisation of Police and other forces	371.72	54.40	3,162.77	3,108.37	19,712.19
39.	National Urban Livelihood Mission	..	..	99.03	99.03	165.59
42.	Support for Educational Development including Teachers Training and Adult Education	4,491.54	4,491.54	..	(-) 4,491.54	..
45.	Rashtriya Uchhtar Shiksha Abhiyan	..	..	511.49	511.49	..

ANNEXURE TO STATEMENT No. 15 - (Contd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06- 101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
46.	Skill Development Mission	2,238.00	2,238.00	..	(-) 2,238.00	1,054.91
47.	Social Security of Unorganised Labours with Rashtriya Swasthya Bima	..	14.00	9.40	(-) 4.60	9.40
48.	Development of Infrastructure Facilities for Judiciary including Gram Nyayalayas	7,166.00	7,166.00	12,109.65	4,943.65	21,437.71
49.	Multi-Sectoral Development Programme for Minorities	..	..	15.45	15.45	15.45
51.	Scheme for Development of Scheduled Castes	6,586.54	6,586.54	33,350.97	26,764.43	62,376.24
52.	Scheme for Development of Other Backward Classes and Denotified Nomadic and Semi-nomadic Tribes	6,120.34	6,120.34	8,968.49	2,848.15	10,981.80
54.	Pradhanmantri Adarsh Gram Yojana (P.M.A.G.Y.)	..	..	394.55	394.55	394.55
59.	Umbrella Scheme for Education of ST Students	38,731.18	38,731.18	18,636.09	(-) 20,095.09	27,570.10
60.	National Mission for Empowerment of Women including Indira Gandhi Matratva Sahyog Yojana (IGMSY)	1,189.50	1,189.50	17.76	(-) 1,171.74	28.56
61.	Integrated Child Protection Scheme (ICPS)	6,600.22	6,600.22	3,620.00	(-) 2,980.22	6,500.00
62.	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	..	..	170.00	170.00	313.00

ANNEXURE TO STATEMENT No. 15 - (Concl'd.)

Scheme Number As per Budget	Schemes for which grants are released by Government of India	Amount released for all the Schemes as per PFMS Portal (includes assistance for Capital Expenditure also)	Amount booked under Major Head 1601-06-101(01) "Central Assistance for State Plan expenditure" as per RBI Clearance Memos/ Sanction Orders (includes assistance for Capital Expenditure also)	Expenditure incurred on these schemes out of Central Assistance (includes Capital Expenditure also)	Deficit/ Excess	Total Expenditure including State Fund and Central Assistance (includes Capital Expenditure also)
		(₹ in lakh)				
66.	Other Schemes	414.23	414.23	37,413.34	36,999.11	12,33,870.81
67.	Pradhanmantri Krishi Sinchai Yojana	3,021.57	3,021.57	2,317.48	(-) 704.09	7,697.89
69.	Pradhanmantri Awas Yojana	18.51	18.51	25,891.86	25,873.35	25,891.86
70.	Smart Cities Yojana	14,700.00	14,700.00	14,700.00	..	23,700.00
71.	Atal Mission for Rejuvenation and Urban Transformation (AMRUT Yojana)	10,582.23	10,582.23	2,595.33	(-) 7,986.90	2,595.33
73.	Pradhanmantri Awas Yojana (Gramin)	1,64,350.87	2,15,751.50	1,61,813.75	(-) 53,937.75	2,69,689.58
75.	Neel Kranti	..	..	161.08	161.08	349.45
77.	Ujjwala Yojana	1,784.56	1,784.56	128.36	(-) 1,656.20	192.54
78.	Project Elephant	6.19	6.19	6.19	..	10.32
82.	Integrated Education	2,13,861.12	2,13,861.12	2,32,611.54	18,750.42	10,55,350.98
83.	Jal Jeevan Mission	..	..	8,237.00	8,237.00	8,867.66
85.	Computerisation of Primary Agriculture Credit Societies	2,378.00	2,378.00	..	(-) 2,378.00	..
	Total	13,22,487.11	13,71,690.78	14,43,803.52	72,112.74	43,92,581.93

STATEMENT No. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

Figures in italics represent charged expenditure

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES						
4047. Capital Outlay on Other Fiscal Services						
039. State Excise	..	..	..	..	12.69	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	8.25 *	..
800. Other Expenditure	..	..	..	0.86	18,179.39	(-) 100.00
TOTAL - 4047	..	..	..	0.86	18,200.33	(-) 100.00
4055. Capital Outlay on Police						
190. Investments in Public Sector and other Undertakings	..	..	..	..	100.00 (a)	..
207. State Police	5,109.70	2,205.69	7,315.39	13,663.78	57,007.39	(-) 46.46
210. Research, Education & Training	..	..	..	170.00	170.00	(-) 100.00
211. Police Housing	3,657.54	..	3,657.54	5,267.70	1,06,124.38	(-) 30.57
789. Special Component Plan for Scheduled Castes	1,134.68	..	1,134.68	1,850.00	18,652.96	(-) 38.67
796. Tribal Area Sub-plan	1,972.69	..	1,972.69	1,800.00	19,119.04	(+) 9.59
TOTAL - 4055	11,874.61	2,205.69	14,080.30	22,751.48	2,01,173.77	(-) 38.11
4058. Capital Outlay on Stationery and Printing						
103. Government Presses	..	..	..	..	887.38	..
TOTAL - 4058	..	..	..	..	887.38	..

* It pertains to investment in Goods and Services Tax Network.

(a) Investments in Rajasthan Police Housing Construction Corporation Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works						
80. General						
001. Direction and Administration	..	..	..	808.96	25,878.56	(-) 100.00
TOTAL - 001	..	..	..	808.96	25,878.56	(-) 100.00
051. Construction						
(01) General Building (Land Revenue)	2,172.07	..	2,172.07	1,717.35	46,591.64	(+) 26.48
(02) General Building (Other Administrative Services-General Administrative Building)	1,191.42	..	1,191.42	4,695.79	30,348.23 *	(-) 74.63
(03) General Building (Administration of Justice)	8,721.94	6,840.44	15,562.38	8,419.26	1,10,955.63	(+) 84.84
(04) General Building (Jails)	1,283.42	..	1,283.42	567.10	22,585.29 *	(+) 126.31
(05) General Building (Police Administrative Building)	4,394.44	..	4,394.44	4,113.95	62,302.62	(+) 6.82
(06) General Building (Building to be constructed under Police Modernisation Scheme)	322.50	486.00	808.50	225.00	7,848.13	(+) 259.33
(07) General Building (Co-operative Department)	156.45	..	156.45	105.80	1,450.00	(+) 47.87
(08) General Building (Home Prosecution Building)	100.01	..	100.01	51.90	1,254.07	(+) 92.70
(12) General Building (Stationery and Printing)	..	..	..	..	118.75	..
(13) General Building (Stamps and Registration Department)	104.13	..	104.13	162.10	4,138.81	(-) 35.76
(15) General Building (State Excise)	3,199.97	..	3,199.97	58.50	9,224.83 *	(+) 5370.03
(16) General Building (Public Works Department)	243.87	..	243.87	8.84	2,955.65 *	(+) 2658.71

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(19) General Building (Administrative reforms at District level)	..	..	..	..	131.29	..
(20) General Building (construction of building of Rajasthan Public Service Commission)	..	..	..	..	359.18	..
(22) General Building (Commercial Tax Department)	2,718.84	..	2,718.84	614.55	15,212.77 *	(+) 342.41
(23) General Building (construction of Yojana Bhawan)	..	..	..	..	690.89 *	..
(25) General Building (Chief Inspector Factory and Boiler)	..	..	..	3.07	105.20	(-) 100.00
(26) General Building (Employment Office)	70.31	91.80	162.11	..	422.04	..
(27) General Building (construction of Legislative Assembly Building)	818.09	..	818.09	16.42	10,502.78	(+) 4882.28
(29) General Building (construction of Transport Buildings)	22.49	..	22.49	52.65	5,371.78 *	(-) 57.28
(30) General Building (construction in Raj Bhawan)	544.47	..	544.47	68.66	2,895.62	(+) 692.99
(31) General Building (Social Justice and Empowerment Department)	..	..	..	..	2,246.51	..
(33) Construction of Building under the Administrative Reforms on the recommendations of X Finance Commission	..	..	..	..	1,314.61	..
(34) Construction of Building under the recommendations of XI Finance Commission	..	..	..	..	1,939.30	..
(35) General Building (through the Election Department)	..	..	..	..	2,760.26	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Contd.)						
(36) Construction Work of Department of Personnel (Secretariat)	152.73	..	152.73	194.51	6,271.32	(-) 21.48
(38) Local Bodies Department	..	..	..	..	316.59	..
(40) Information Technology and Communication Department	..	..	..	..	919.37	..
(42) General Building (Director, Treasury and Accounts Department)	167.83	..	167.83	73.10	4,140.18 *	(+) 129.59
(44) General Building (State Information Commission)	..	..	..	..	470.00	..
(46) General Building (Building for Pension Department)	58.86	..	58.86	34.46	724.90 *	(+) 70.81
(47) General Building (Building for Rajasthan Public Service Commission)	167.39	..	167.39	90.42	413.20	(+) 85.12
(48) Construction of Judicial Building under the recommendations of XIII Finance Commission	..	..	..	..	3,928.66	..
(49) Mines and Geological Department, Udaipur	..	..	..	..	245.76	..
(51) Construction in State Forensic Laboratory under XIII Finance Commission	..	..	..	..	308.51	..
(52) General Building (Land Settlement Department)	..	..	..	..	288.50	..
(54) Construction in Directorate of Gopalan	..	..	..	..	577.89	..
(55) General Building (State Forensic Science Laboratory)	224.43	..	224.43	38.61	2,983.55	(+) 481.27
(56) Modernisation of Anti-Corruption Bureau	..	..	..	19.09	409.65 *	(-) 100.00

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
051. Construction - (Concl.)						
(57) Building construction of Rajasthan Subordinate and Ministerial Service Selection Board	(-) 743.97	..	(-) 743.97	..	6.03	..
(58) General Building (Rajasthan State Legal Service Authority)	329.08	..	329.08	439.02	1,331.66	(-) 25.04
(59) General Building (Election Department)	55.35	..	55.35	128.41	1,865.13	(-) 56.90
(60) General Building (Civil Defence Department)	2.07	..	2.07	69.04	110.66	(-) 97.00
(61) Construction of E.V.M. Ware House	137.67	..	137.67	..	137.67	..
Other works each costing ₹ 1 crore and less	..	..	..	..	6,779.68 (a)	..
TOTAL - 051	26,615.86	7,418.24	34,034.10	21,967.60	3,75,954.79	(+) 54.93
052. Machinery and Equipment	..	..	..	139.52	4,747.86 *	(-) 100.00
TOTAL - 052	..	..	..	139.52	4,747.86	(-) 100.00
190. Investments in Public Sector and other Undertakings						
(01) Real Estate Development and Construction Corporation of Rajasthan Limited	..	..	..	..	200.00	..
TOTAL - 190	..	..	..	..	200.00	..

(a) It includes expenditure of ₹ 65,41,78,765 pertaining to heads of account not in operation irrespective of cost of works.

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Contd.)						
4059. Capital Outlay on Public Works - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes						
(01) General Building (Jail Department)	170.95	..	170.95	39.31	498.24	(+) 334.88
(03) General Building (Police Department)	474.13	..	474.13	258.43	3,075.97	(+) 83.47
(04) General Building (Land Revenue)	681.83	..	681.83	302.78	4,663.06	(+) 125.19
(05) General Building (Public Works Department)	57.24	..	57.24	2.92	245.31	(+) 1860.27
(06) General Building (Transport Department)	17.51	..	17.51	20.02	406.84	(-) 12.54
Other works each costing ₹ 1 crore and less	36.44	..	36.44	..	153.57	..
TOTAL - 789	1,438.10	..	1,438.10	623.46	9,042.99	(+) 130.66
796. Tribal Area Sub-plan						
(01) General Building (Co-operative Department)	..	..	..	..	138.20	..
(02) General Building (Treasury and Accounts Department)	2.14	..	2.14	3.91	534.18 *	(-) 45.27
(03) General Building (Jail Department)	1,015.93	..	1,015.93	902.71	2,776.50 *	(+) 12.54
(04) General Building (Police Department)	600.00	..	600.00	275.00	2,522.46 *	(+) 118.18
(05) Judicial Building (Tribal Area Sub-plan)	594.73	439.93	1,034.66	100.69	7,303.43	(+) 927.57
(06) General Building (Excise Department)	..	..	..	4.48	961.51	(-) 100.00
(07) General Building (Land Revenue)	495.78	..	495.78	179.25	5,664.28 *	(+) 176.59
(08) General Building (Public works Department)	43.21	..	43.21	2.72	184.70	(+) 1488.60
(09) General Building (Transport Department)	..	..	..	9.76	201.72 *	(-) 100.00

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
A. CAPITAL ACCOUNT OF GENERAL SERVICES - (Concl.)						
4059. Capital Outlay on Public Works - (Concl.)						
80. General - (Concl.)						
796. Tribal Area Sub-plan - (Concl.)						
Other expenditure pertaining to heads of account not in operation irrespective of cost of work						
	28.34	..	28.34	..	186.78 *	..
TOTAL - 796	2,780.13	439.93	3,220.06	1,478.52	20,473.76	(+) 117.79
800. Other Expenditure	..	..	..	..	5.40	..
TOTAL - 800	..	..	..	..	5.40	..
TOTAL - 80	30,834.09	7,858.17	38,692.26	25,018.06	4,36,303.36	(+) 54.66
TOTAL - 4059	30,834.09	7,858.17	38,692.26	25,018.06	4,36,303.36	(+) 54.66
4070. Capital Outlay on Other Administrative Services						
003. Training	1,473.11	..	1,473.11	582.70	9,838.15	(+) 152.81
800. Other Expenditure	..	..	..	..	406.00	..
TOTAL - 4070	1,473.11	..	1,473.11	582.70	10,244.15	(+) 152.81
TOTAL - A. Capital Account of General Services	44,181.81	10,063.86	54,245.67	48,353.10	6,66,808.99	(+) 12.19

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES						
(a) Capital Account of Education, Sports, Art and Culture						
4202. Capital Outlay on Education, Sports, Art and Culture						
01. General Education						
201. Elementary Education	225.55	338.32	563.87	403.33	85,334.23 *	(+) 39.80
202. Secondary Education	31,113.78	4,067.65	35,181.43	32,167.01	2,30,755.20 *	(+) 9.37
203. University and Higher Education	55,239.92 (a)	..	55,239.92	6,726.50	1,02,533.59	(+) 721.23
204. Adult Education	..	..	..	..	2.88	..
205. Languages Development	129.98	..	129.98	262.00	658.69 *	(-) 50.39
789. Special Component Plan for Scheduled Castes	1,836.01	1,142.21	2,978.22	8,616.03	64,066.35	(-) 65.43
796. Tribal Area Sub-plan	5,882.69	842.81	6,725.50	6,470.97	54,717.08	(+) 3.93
800. Other Expenditure	1,984.16 (b)	..	1,984.16	..	1,984.16	..
TOTAL - 01	96,412.09	6,390.99	1,02,803.08	54,645.84	5,40,052.18	(+) 88.13
02. Technical Education						
104. Polytechnics	1,215.97	310.69	1,526.66	937.46	42,787.53	(+) 62.85
105. Engineering Technical Colleges and Institutions	182.39	..	182.39	238.00	420.39	(-) 23.37
789. Special Component Plan for Scheduled Castes	105.87	117.72	223.59	97.85	3,239.22 *	(+) 128.50

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes ₹ 13,600.00 lakh by debiting direct expenditure under Capital head by releasing of funds to Haridev Joshi Public Relations and Journalism University, Jaipur (₹ 7,000.00 lakh), M B M University, Jodhpur (₹ 600.00 lakh) and Dr. Bhimrao Ambedkar Law University, Jaipur (₹ 6,000.00 lakh) (all autonomous bodies) for creation of capital assets instead of grants released under Revenue head.

(b) Expenditure on *Mukhya Mantri Madarsa Aadhunikikaran Yojana*.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Contd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Contd.)						
02. Technical Education - (Concl'd.)						
796. Tribal Area Sub-plan	288.14	79.53	367.67	42.90	3,264.68 *	(+) 757.04
TOTAL - 02	1,792.37	507.94	2,300.31	1,316.21	49,711.82	(+) 74.77
03. Sports and Youth Services						
102. Sports Stadia	36,935.85 (a)	..	36,935.85	2,906.65	52,572.06 *	(+) 1170.74
789. Special Component Plan for Scheduled Castes	455.04	..	455.04	794.00	3,587.82	(-) 42.69
796. Tribal Area Sub-plan	606.00	..	606.00	650.00	3,291.80	(-) 6.77
800. Other Expenditure	50.00	..	50.00	87.81	270.02	(-) 43.06
TOTAL - 03	38,046.89	..	38,046.89	4,438.46	59,721.70	(+) 757.21
04. Art and Culture						
101. Fine Arts Education	..	..	..	..	607.76	..
104. Archives	47.98	..	47.98	57.07	609.70 *	(-) 15.93
105. Public Libraries	..	..	..	..	621.68	..
106. Museums	54.81	..	54.81	93.52	16,019.98	(-) 41.39

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) More expenditure due to funds released for construction of Nehru Youth Hostel in New Delhi.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(a) Capital Account of Education, Sports, Art and Culture - (Concl'd.)						
4202. Capital Outlay on Education, Sports, Art and Culture - (Concl'd.)						
04. Art and Culture - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	..	..	..	70.00	224.66	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	120.00	239.68	(-) 100.00
800. Other Expenditure	1,410.25 (a)	..	1,410.25	1,978.59	4,486.44	(-) 28.72
TOTAL - 04	1,513.04	..	1,513.04	2,319.18	22,809.90	(-) 34.76
TOTAL - 4202	1,37,764.39	6,898.93	1,44,663.32	62,719.69	6,72,295.60	(+) 130.65
TOTAL - (a) Capital Account of Education, Sports, Art and Culture	1,37,764.39	6,898.93	1,44,663.32	62,719.69	6,72,295.60	(+) 130.65
(b) Capital Account of Health and Family Welfare						
4210. Capital Outlay on Medical and Public Health						
01. Urban Health Services						
102. Employees State Insurance Scheme	..	..	..	..	155.19	..
110. Hospital and Dispensaries	7,147.10	5,316.92	12,464.02	2,887.22	71,513.20	(+) 331.70
200. Other Health Schemes	449.52	..	449.52	..	449.52	..

(a) Expenditure on Arabic and Persian Research Institute (₹ 29.03 lakh) and Amber Development & Management Authority (₹ 450.00 lakh), Rajasthan Sanskrit Academy (₹ 15.00 lakh), Jawahar Kala Kendra (₹ 16.22 lakh) & Rajasthan Sangeet Natak Akadami (₹ 900.00 lakh) (all autonomous bodies) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Contd.)						
<i>01. Urban Health Services - (Concl.)</i>						
789. Special Component Plan for Scheduled Castes	1,373.50	1,407.42	2,780.92	3,241.52	15,578.50	(-) 14.21
796. Tribal Area Sub-plan	1,208.07	1,094.66	2,302.73 (a)	41.16	4,170.14	(+) 5494.58
800. Other Expenditure	..	..	..	54,644.00	55,583.91	(-) 100.00
TOTAL-01	10,178.19	7,819.00	17,997.19	60,813.90	1,47,450.46	(-) 70.41
<i>02. Rural Health Services</i>						
101. Health sub-centres	..	..	..	..	6,529.18	..
103. Primary Health Centres	..	..	..	..	9,022.96	..
104. Community Health Centres	..	..	..	36.80	6,649.16	(-) 100.00
110. Hospital and Dispensaries	10,480.53	2,413.94	12,894.47	35,208.00	48,102.47	(-) 63.38
789. Special Component Plan for Scheduled Castes	5,771.96	626.59	6,398.55	3,014.46	34,597.72	(+) 112.26
796. Tribal Area Sub-plan	5,446.39	473.72	5,920.11	3,782.00	31,779.43	(+) 56.53
800. Other Expenditure	9,438.65 (b)	..	9,438.65	7,796.00	81,187.38 *	(+) 21.07
TOTAL-02	31,137.53	3,514.25	34,651.78	49,837.26	2,17,868.30	(-) 30.47

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes expenditure incurred on “Pradhanmantri Ayushman Bharat Health Infrastructure Mission”.

(b) Expenditure on construction of Health Sub-Centres, Primary Health Centres and Community Health Centres through NABARD Loan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Contd.)						
4210. Capital Outlay on Medical and Public Health - (Concl'd.)						
03. Medical Education, Training and Research						
001. Direction and Administration	8.16	..	8.16	..	785.50	..
101. Ayurveda	1,750.00	..	1,750.00	953.00	3,471.28	(+) 83.63
105. Allopathy	29,276.48	67,839.45	97,115.93 (a)	48,813.42	4,08,112.75	(+) 98.95
789. Special Component Plan for Scheduled Castes	17,484.45	23,246.85	40,731.30	17,339.70	83,662.39 *	(+) 134.90
796. Tribal Area Sub-plan	13,399.32	24,395.69	37,795.01	18,407.00	84,895.09 *	(+) 105.33
800. Other Expenditure	..	..	..	..	160.00	..
TOTAL-03	61,918.41	1,15,481.99	1,77,400.40	85,513.12	5,81,087.01	(+) 107.45
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	500.00 (b)	..
TOTAL-80	..	..	..	..	500.00	..
TOTAL-4210	1,03,234.13	1,26,815.24	2,30,049.37	1,96,164.28	9,46,905.77	(+) 17.27

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes ₹ 3,080.00 lakh by debiting direct expenditure under Capital head by releasing of funds to Rajasthan Health Science University, Jaipur (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

(b) Investment in Rajasthan Medical Services Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(b) Capital Account of Health and Family Welfare - (Concl'd.)						
4211. Capital Outlay on Family Welfare						
101. Rural Family Welfare Service	..	..	..	..	2,869.19	..
102. Urban Family Welfare Services	..	..	..	..	78.71 *	..
103. Maternity and Child Health	..	..	..	..	1,214.50	..
800. Other Expenditure	..	..	..	..	7,170.80	..
TOTAL-4211	..	..	..	..	11,333.20	..
TOTAL-(b) Capital Account of Health and Family Welfare	1,03,234.13	1,26,815.24	2,30,049.37	1,96,164.28	9,58,238.97	(+) 17.27
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215. Capital Outlay on Water Supply and Sanitation						
<i>01. Water Supply</i>						
003. Training	..	..	..	..	99.12	..
101. Urban Water Supply	83,437.18	..	83,437.18	48,112.40	10,94,863.57	(+) 73.42
102. Rural Water Supply	77,709.02	5,321.00	83,030.02 (a)	2,98,992.42	33,17,963.57 (b)	(-) 72.23
Deduct- Recouped expenditure from Reserve Fund under head 8235	..	..	..	..	(-) 20,871.19	..
Net- 102	77,709.02	5,321.00	83,030.02	2,98,992.42	32,97,092.38	(-) 72.23

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Less expenditure in comparison to previous year is due to change in payment process in "Jal Jeevan Mission", a Government of India Scheme, by the Government of India.

(b) It includes investment in Rajasthan Water Supply and Sewerage Corporation, Jaipur (₹ 7,800).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4215. Capital Outlay on Water Supply and Sanitation - (Concl'd.)						
01. Water Supply - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	36,911.35	1,525.00	38,436.35	84,039.00	7,04,809.99	(-) 54.26
796. Tribal Area Sub-plan	31,006.61	1,391.00	32,397.61	60,675.86	5,37,826.34	(-) 46.61
799. Suspense	(-) 30.85	..	(-) 30.85 (a)	(-) 41.64	6,543.59 *	(-) 25.91
800. Other expenditure	..	..	..	..	8.48	..
902. Deduct- Amount met from Depreciation Reserve Fund- Water Works Department	..	..	..	..	(-) 14,802.01	..
TOTAL-01	2,29,033.31	8,237.00	2,37,270.31	4,91,778.04	56,26,441.46	(-) 51.75
02. Sewerage and Sanitation						
106. Sewerage Services	2.47	..	2.47	..	8,695.95	..
TOTAL-02	2.47	..	2.47	..	8,695.95	..
TOTAL-4215	2,29,035.78	8,237.00	2,37,272.78	4,91,778.04	56,35,137.41	(-) 51.75

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4216. Capital Outlay on Housing						
01. Government Residential Buildings						
106. General Pool Accommodation	409.60	..	409.60	727.89	27,156.80 *	(-) 43.73
107. Police Housing	..	..	..	..	18,123.59	..
700. Other Housing	2,853.78	2,127.36	4,981.14	3,534.27	24,368.18	(+) 40.94
796. Tribal Area Sub-plan	114.15	158.25	272.40	10.89	1,699.66	(+) 2401.38
TOTAL-01	3,377.53	2,285.61	5,663.14	4,273.05	71,348.23	(+) 32.53
02. Urban Housing						
800. Other Expenditure	..	..	..	..	55.15	..
TOTAL -02	..	..	..	..	55.15	..
80. General						
190. Investments in Public Sector and other Undertakings	..	..	..	..	99.60 (a)	..
800. Other Expenditure	..	..	..	..	2.30	..
TOTAL-80	..	..	..	..	101.90	..
TOTAL-4216	3,377.53	2,285.61	5,663.14	4,273.05	71,505.28	(+) 32.53

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investments in Rajasthan State Residential Co-operative Societies (₹ 62.85 lakh) and Housing Co-operatives (₹ 36.75 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Contd.)						
4217. Capital Outlay on Urban Development						
02. National Capital Region						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,250.00 (a)	..
TOTAL - 02	..	..	..	..	1,250.00	..
03. Integrated Development of Small and Medium Towns						
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,300.00 (b)	..
789. Special Component Plan for Scheduled Castes	30.67	462.78	493.45 \$	4,246.00	64,635.13	(-) 88.38
796. Tribal Area Sub-plan	23.18	349.85	373.03 \$	3,210.51	48,778.77 *	(-) 88.38
800. Other Expenditure	118.15	1,782.69	1,900.84 \$	16,357.08	5,48,945.74	(-) 88.38
TOTAL - 03	172.00	2,595.32	2,767.32	23,813.59	6,65,659.64	(-) 88.38
04. Slum Area Improvement						
789. Special Component Plan for Scheduled Castes	..	..	..	..	11,882.56 *	..
796. Tribal Area Sub-plan	..	..	..	..	8,920.38 *	..
800. Other Expenditure	..	..	..	..	78,006.56	..
TOTAL - 04	..	..	..	..	98,809.50	..

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in National Capital Region Transport Corporation Limited.

\$ Funds released to Local Bodies etc.

(b) Investment in Rajasthan Urban Infrastructure Finance and Development Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)						
4217. Capital Outlay on Urban Development - (Concl'd.)						
60. Other Urban Development Schemes						
050. Land	87,379.61	..	87,379.61	1,10,494.72	6,90,263.53 *	(-) 20.92
051. Construction	21,594.53	16,659.16	38,253.69 (a)	1,10,157.58	1,48,613.30 *	(-) 65.27
190. Investments in Public Sector and other Undertakings	17,710.00	..	17,710.00	63,890.02	2,64,074.56 (b)	(-) 72.28
789. Special Component Plan for Scheduled Castes	31,867.21	2,621.10	34,488.31	3,820.11	38,308.42	(+) 802.81
796. Tribal Area Sub-plan	23,737.89	3,269.21	27,007.10	2,860.79	29,867.90	(+) 844.04
902. Deduct- Recoupment from Rajasthan Infrastructure Development Fund	(-) 13,043.57	..	(-) 13,043.57	(-) 8,238.48	(-) 21,282.05	(+) 58.32
TOTAL - 60	1,69,245.67	22,549.47	1,91,795.14	2,82,984.74	11,49,845.65	(-) 32.22
TOTAL-4217	1,69,417.67	25,144.79	1,94,562.46 (c)	3,06,798.33	19,15,564.79	(-) 36.58
TOTAL - (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	4,01,830.98	35,667.40	4,37,498.38	8,02,849.42	76,22,207.48	(-) 45.51

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes ₹ 94,800.00 lakh by debiting direct expenditure under Capital head by releasing of funds to four Smart Cities viz. Ajmer (₹ 5,426.50 lakh), Jaipur (₹ 5,426.50 lakh) and Kota (₹ 5,426.50 lakh) (Limited Companies registered under Company Act 2013) for creation of capital assets instead of grants released under Revenue head.

(b) Investment in Jaipur Metro Rail Corporation Limited, Jaipur (₹ 1,93,510.00 lakh), Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited (₹ 27,679.56 lakh), Ajmer Smart City Corporation Limited (₹ 6,480.00 lakh), Jaipur Smart City Corporation Limited (₹ 10,000.00 lakh), Udaipur Smart City Corporation Limited (₹ 10,000.00 lakh), Kota Smart City Corporation Limited (₹ 6,540.00 lakh) and Jaipur City Transport Services Limited (₹ 9,865.00 lakh).

(c) It includes expenditure on Salary (₹ 1,037.83 lakh), Travelling Expenses (₹ 6.32 lakh) and Office Expenses (₹ 14.10 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(d) Capital Account of Information and Broadcasting						
4220. Capital Outlay on Information and Publicity						
60. Others						
101. Buildings	39.36	..	39.36	..	1,867.41	..
789. Special Component Plan for Scheduled Castes	9.00	..	9.00	9.00	36.00	..
796. Tribal Area Sub-plan	21.36	..	21.36	75.85	431.68	(-) 71.84
800. Other Expenditure	34.00	..	34.00	34.00	136.00	..
TOTAL-4220	103.72	..	103.72	118.85	2,471.09	(-) 12.73
TOTAL - (d) Capital Account of Information and Broadcasting	103.72	..	103.72	118.85	2,471.09	(-) 12.73
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
01. Welfare of Scheduled Castes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	842.12 (a)	..
277. Education	..	..	..	..	553.66	..
789. Special Component Plan for Scheduled Castes	1,015.67	..	1,015.67	493.77	28,468.20 (b)	(+) 105.70
TOTAL - 01	1,015.67	..	1,015.67	493.77	29,863.98	(+) 105.70

(a) It includes investment of ₹ 401.46 lakh in Rajasthan Scheduled Castes Development Co-operative Corporation.

(b) It includes investment in National Minority Finance and Development Corporation Limited (₹ 780.89 lakh) and Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (₹ 267.66 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Contd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Contd.)						
02. Welfare of Scheduled Tribes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	417.00 (a)	..
277. Education	..	..	..	..	5,377.25	..
796. Tribal Area Sub-plan	13,344.77	23,291.30	36,636.07	9,748.13	2,93,394.77 (b)	(+) 275.83
TOTAL - 02	13,344.77	23,291.30	36,636.07	9,748.13	2,99,189.02	(+) 275.83
03. Welfare of Backward Classes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	471.00 (c)	..
277. Education	145.30	..	145.30	88.51	1,744.93	(+) 64.16
800. Other Expenditure	6,229.93 (d)	..	6,229.93	4,603.26	43,688.85	(+) 35.34
TOTAL - 03	6,375.23	..	6,375.23	4,691.77	45,904.78	(+) 35.88

(a) Investment in Rajas Sangh under Tribal Co-operative Societies.

(b) It includes investment of ₹ 21.75 lakh in Co-operatives under Tribal Co-operative Societies.

(c) Investment in Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur (₹ 260.00 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 211.00 lakh).

(d) Expenditure pertains to various constructions under Devnarain Yojana.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes - (Concl'd.)						
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities - (Concl'd.)						
04. Welfare of Minorities						
102. Economic Development	2,154.00	7,826.58	9,980.58 (a)	3,645.22	41,191.74 *	(+) 173.80
190. Investments in Public Sector and other Undertakings	..	..	..	..	1,171.33 (b)	..
800. Other Expenditure	1,850.70	..	1,850.70 (c)	169.09	3,262.10 *	(+) 994.51
TOTAL - 04						
	4,004.70	7,826.58	11,831.28	3,814.31	45,625.17	(+) 210.18
80. General						
800. Other Expenditure	..	..	..	..	815.90	..
TOTAL - 80						
	..	..	..	..	815.90	..
TOTAL-4225						
	24,740.37	31,117.88	55,858.25	18,747.98	4,21,398.85	(+) 197.94
TOTAL - (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes						
	24,740.37	31,117.88	55,858.25	18,747.98	4,21,398.85	(+) 197.94

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Expenditure on Pradhanmantri Jan Vikas Karyakram.

(b) Investment in National Minority Finance and Development Corporation Limited.

(c) Expenditure on construction of hostel building (₹ 618.94 lakh), HUZ House (₹ 22.68 lakh), Minority Affairs Department Office (₹ 9.08 lakh) and Residential School for minority students (₹ 1,200.00 lakh) through the Directorate of Minority Affairs Department.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition						
4235. Capital Outlay on Social Security and Welfare						
01. Rehabilitation						
800. Other Expenditure	..	..	..	..	(-) 28.17 (a)	..
TOTAL - 01	..	..	..	..	(-) 28.17	..
02. Social Welfare						
101. Welfare of handicapped	..	..	..	..	485.70 *	..
102. Child Welfare	9.83	..	9.83	..	4,003.49 *	..
103. Women's Welfare	392.39	..	392.39	24.79	8,317.32	(+) 1482.86
190. Investments in Public Sector and other Undertakings	..	..	..	..	590.44 (b)	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	434.43	..
796. Tribal Area Sub-plan	..	..	..	..	359.19	..
800. Other Expenditure	2,724.19 (c)	..	2,724.19	160.00	13,877.15	(+) 1602.62
TOTAL - 02	3,126.41	..	3,126.41	184.79	28,067.72	(+) 1591.87

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment in National Minority Finance and Development Corporation Limited, Jaipur (₹ 390.44 lakh) and Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur (₹ 200.00 lakh).

(c) Expenditure on construction of residential schools for children of Rebari and other Migratory Communities (₹ 114.37 lakh), Old Age Home (₹ 2,000.00 lakh), College Level Hostel for economic backward class (₹ 550.00 lakh) and Rajasthan State Information Commission building (₹ 59.82 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Contd.)						
(g) Capital Account of Social Welfare and Nutrition - (Concl'd.)						
4235. Capital Outlay on Social Security and Welfare - (Concl'd.)						
60. Other Social Security and Welfare Programmes						
190. Investments in Public Sector and other Undertakings	..	..	..	..	500.00 (a)	..
200. Other Programme	..	..	..	..	692.36	..
800. Other Expenditure	119.30 (b)	..	119.30	129.58	2,200.78 *	(-) 7.93
TOTAL - 60	119.30	..	119.30	129.58	3,393.14	(-) 7.93
TOTAL-4235	3,245.71	..	3,245.71	314.37	31,432.69	(+) 932.45
4236. Capital Outlay on Nutrition						
02. Distribution of Nutritious Foods and Beverages						
789. Special Component Plan for Scheduled Castes	..	..	..	28.82	2,918.69	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	22.08	2,364.39	(-) 100.00
800. Other Expenditure	119.01	..	119.01	118.46	27,799.60	(+) 0.46
TOTAL-4236	119.01	..	119.01	169.36	33,082.68	(-) 29.73
TOTAL - (g) Capital Account of Social Welfare and Nutrition	3,364.72	..	3,364.72	483.73	64,515.37	(+) 595.58

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in Rajasthan Ex-Service Men Corporation Limited, Jaipur.

(b) Expenditure on construction of Hostels and Rehabilitation Centres for war widows and construction of Soldiers Rest House.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
B. CAPITAL ACCOUNT OF SOCIAL SERVICES - (Concl'd.)						
(h) Capital Account of Other Social Services						
4250. Capital Outlay on Other Social Services						
201. Labour	47.29	..	47.29	20.97	703.89 (a)	(+) 125.51
203. Employment	7,864.41	..	7,864.41	11,765.49	81,183.09	(-) 33.16
789. Special Component Plan for Scheduled Castes	3,418.20 (b)	..	3,418.20	652.06	18,617.64	(+) 424.22
796. Tribal Area Sub-plan	2,188.97 (b)	..	2,188.97	1,313.07	12,516.96	(+) 66.71
800. Other Expenditure	11.35	..	11.35	266.63	7,417.78	(-) 95.74
TOTAL-4250	13,530.22	..	13,530.22	14,018.22	1,20,439.36	(-) 3.48
TOTAL - (h) Capital Account of Other Social Services	13,530.22	..	13,530.22	14,018.22	1,20,439.36	(-) 3.48
TOTAL-B. Capital Account of Social Services	6,84,568.53	2,00,499.45	8,85,067.98	10,95,102.17	98,61,566.72	(-) 19.18
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES						
(a) Capital Account of Agriculture and Allied Activities						
4401. Capital Outlay on Crop Husbandry						
001. Direction and Administration	..	..	..	..	6.83	..
103. Seeds	..	..	..	20.00	114.42	(-) 100.00
104. Agricultural Farms	..	..	..	..	57.19 (c)	..

(a) It includes ₹ 6,13,333 (net) investment in Labour Contract Co-operative Societies.

(b) More expenditure in comparison to previous year is due to construction of new ITI buildings.

(c) It includes investment of ₹ 83,695 in Co-operatives under Farming Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4401. Capital Outlay on Crop Husbandry - (Concl'd.)						
105. Manures and Fertilisers	..	..	..	..	933.48 *	..
108. Commercial Crops	..	..	..	..	84.79	..
119. Horticulture and Vegetable Crops	278.59	..	278.59	113.13	1,137.30	(+) 146.26
190. Investments in Public Sector and other Undertakings	..	..	..	..	968.63 *&(a)	..
789. Special Component Plan for Scheduled Castes	335.34	516.00	851.34	1,963.73	25,551.66	(-) 56.65
796. Tribal Area Sub-plan	220.05	330.08	550.13	1,342.27	21,530.34	(-) 59.01
800. Other Expenditure	712.34	1,023.51	1,735.85 (b)	6,177.78	1,73,625.68 *	(-) 71.90
TOTAL-4401	1,546.32	1,869.59	3,415.91	9,616.91	2,24,010.32	(-) 64.48
4402. Capital Outlay on Soil and Water Conservation						
102. Soil Conservation	..	..	..	..	31,913.94	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	543.22	..
796. Tribal Area Sub-plan	..	..	..	..	3,943.56	..
TOTAL-4402	..	..	..	..	36,400.72	..

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes (i) investments in Rajasthan State Agro Industries Corporation Limited, Jaipur (₹ 4,12,96,700), Rajasthan State Seeds Corporation Limited, Jaipur (₹ 5,10,00,000) and Rajasthan Mission on Skill and Livelihood Company Limited, Jaipur (₹ 5,00,000), (ii) grant in aid of ₹ 9,97,436 shown incorrectly as investment in 1990-91 now proforma corrected, (iii) ₹ 10 pertains to stamp charges for Central Government share disinvestment in favour of Rajasthan Government and (iv) ₹ 30,68,459 pertains to other works.

(b) Expenditure on Rashtriya Krishi Vikas Pariyojana.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4403. Capital Outlay on Animal Husbandry						
101. Veterinary Services and Animal Health	9,105.78 (a)	..	9,105.78	6,686.11	35,969.03	(+) 36.19
102. Cattle and Buffalo Development	..	..	..	..	125.93	..
103. Poultry Development	..	..	..	..	82.88 *	..
104. Sheep and Wool Development	..	..	..	..	52.43	..
105. Piggery Development	..	..	..	..	6.51	..
106. Other Live Stock Development	..	..	..	..	11.82	..
107. Fodder and Feed Development	..	..	..	..	20.41	..
109. Extension and Training	..	..	..	..	35.28	..
789. Special Component Plan for Scheduled Castes	2,876.54 (a)	..	2,876.54	1,697.50	8,374.04	(+) 69.46
796. Tribal Area Sub-plan	950.00 (a)	..	950.00	1,000.00	3,882.20	(-) 5.00
800. Other Expenditure	1,091.19	..	1,091.19	..	1,091.19	..
902. Deduct: Amount met from Rajasthan Cow Protection Promotion Fund	(-) 1,217.73	..	(-) 1,217.73	..	(-) 1,217.73	..
TOTAL-4403	12,805.78	..	12,805.78	9,383.61	48,433.99	(+) 36.47

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes ₹ 6,033.20 lakh, ₹ 2,300.00 lakh and ₹ 600.00 lakh respectively by debiting direct expenditure under Capital head by releasing of funds to Rajasthan University of Veterinary and Animal Science (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4404. Capital Outlay on Dairy Development						
102. Dairy Development Projects	..	..	..	..	676.91 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	69.99 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	(-) 0.02 (c)	..
TOTAL-4404			..	..	746.88	..
4405. Capital Outlay on Fisheries						
101. Inland Fisheries	67.00	..	67.00	56.00	1,677.30	(+) 19.64
796. Tribal Area Sub-plan	..	..		..	267.90	..
TOTAL-4405			67.00	56.00	1,945.20	(+) 19.64
4406. Capital Outlay on Forestry and Wild Life						
01. Forestry						
070. Communication and Buildings	..	..	..	..	4,775.52	..
101. Forest Conservation, Development and Regeneration	20,804.12	27.33	20,831.45	12,274.34	58,695.89	(+) 69.72
102. Social and Farm Forestry	2,762.28	..	2,762.28	6,801.12	1,01,724.80 *	(-) 59.38
105. Forest Produce	..	..	..	..	665.58	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes investments in Dairy Co-operatives (₹ 6,31,17,620) and Rajasthan State Dairy Development Corporation Limited, Jaipur (₹ 15,69,000).

(b) Grants to Rajasthan State Co-operative Dairy Federation.

(c) Minus figure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4406. Capital Outlay on Forestry and Wild Life - (Concl'd.)						
01. Forestry - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	16.75 (a)	..
789. Special Component Plan for Scheduled Castes	5,021.04	..	5,021.04	4,702.23	34,934.62	(+) 6.78
796. Tribal Area Sub-plan	2,380.83	..	2,380.83	2,690.16	38,256.51	(-) 11.50
800. Other Expenditure	4,427.27 (b)	..	4,427.27	3,225.96	25,902.28	(+) 37.24
TOTAL - 01	35,395.54	27.33	35,422.87	29,693.81	2,64,971.95	(+) 19.29
02. Environmental Forestry and Wild Life						
110. Wildlife	702.86	61.60	764.46	1,759.81	13,171.74 *	(-) 56.56
111. Zoological Park	41.29	..	41.29	83.94	2,299.77	(-) 50.81
112. Public Garden	1,895.93	..	1,895.93	..	1,895.93	..
789. Special Component Plan for Scheduled Castes	1,826.20	..	1,826.20	559.13	5,644.46	(+) 226.61
796. Tribal Area Sub-plan	691.91	..	691.91	..	818.54	..
800. Other Expenditure	1,056.94 (c)	..	1,056.94	471.78	6,140.84	(+) 124.03
TOTAL - 02	6,215.13	61.60	6,276.73	2,874.66	29,971.28	(+) 118.35
TOTAL-4406	41,610.67	88.93	41,699.60	32,568.47	2,94,943.23	(+) 28.04

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in Rajasthan Rajya Van Vikas Nigam Limited, Jaipur.

(b) Expenditure pertains to Farm Forestry Lore and Preparation of Big Plants.

(c) Expenditure pertains to Environmental plantation and Smart Green City.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4408. Capital Outlay on Food Storage and Warehousing						
01. Food						
101. Procurement and Supply	..	..	..	..	(-) 1,435.17 (a)	..
TOTAL-01	..	..	..	..	(-) 1,435.17	..
02. Storage and Warehousing						
101. Rural Godown Programmes	..	..	..	..	1,068.56 (b)	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	412.63 (c)	..
TOTAL-02	..	..	..	..	1,481.19	..
TOTAL-4408	..	..	..	..	46.02	..
4415. Capital Outlay on Agricultural Research and Education						
01. Crop Husbandry						
004. Research	65.00 (d)	..	65.00	181.50	391.73	(-) 64.19

(a) Minus figure is due to excess of receipts and recoveries over expenditure.

(b) Investment for Godowns in Co-operative Societies under Warehousing and Marketing Co-operatives.

(c) Investment in Rajasthan State Warehousing Corporation, Jaipur (₹ 392.63 lakh) and Rajasthan State Co-operative Trading Union (₹ 20.00 lakh) under Other Co-operatives.

(d) It pertains to debiting direct expenditure under Capital head by releasing of funds to Swami Keshwanand Rajasthan Agriculture University, Bikaner (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4415. Capital Outlay on Agricultural Research and Education - (Concl'd.)						
01. Crop Husbandry - (Concl'd.)						
277. Education	7,044.00 (a)	..	7,044.00	3,229.00	11,515.06	(+) 118.15
796. Tribal Area Sub-plan	..	..	..	40.00	40.00	(-) 100.00
TOTAL - 01	7,109.00	..	7,109.00	3,450.50	11,946.79	(+) 106.03
03. Animal Husbandry						
277. Education	..	..	..	..	194.77	..
TOTAL - 03	..	..	..	..	194.77	..
06. Forestry						
004. Research	..	..	..	..	17.85	..
TOTAL - 06	..	..	..	..	17.85	..
TOTAL - 4415	7,109.00	..	7,109.00	3,450.50	12,159.41	(+) 106.03

(a) It pertains to debiting direct expenditure under Capital head by releasing of funds to Swami Keshwanand Rajasthan Agriculture University, Bikaner (₹ 1,030.00 lakh), Sri Karan Narendra Agriculture University, Jobner (₹ 3,407.00 lakh), Agriculture University, Kota (₹ 67.00 lakh) and Agriculture University, Jodhpur (₹ 2,040.00 lakh) (an autonomous body) for creation of capital assets instead of grants released under Revenue head.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation						
003. Training	..	..	..	..	56.24	..
TOTAL-003	..	..	..	..	56.24	..
107. Investments in Credit Co-operatives						
(01) Purchase of shares of Co-operative Societies through the Registrar, Co-operative Societies	..	..	..	..	7,286.85 *(a)	..
(02) Investment under Re-establishment Plan	..	..	..	..	840.00 (a)	..
(05) Investment in newly created Kraya-Vikraya Sahkari Samitis	..	..	..	..	150.00 (b)	..
Other Investment pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	1,857.57 (c)	..
TOTAL-107	..	..	..	..	10,134.42	..
108. Investments in other Co-operatives						
(01) Investments in Resources Co-operative Societies	..	..	..	..	525.74 (d)	..

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in Credit Co-operative Societies.

(b) Investment in Warehousing and Marketing Co-operative Societies.

(c) Investment in Co-operative Societies and Co-operative Banks under Credit Co-operative Societies.

(d) Investment in Processing Co-operative Societies.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
108. Investments in other Co-operatives - (Concl.)						
(03) Investments for Woman Co-operative Societies	..	..	..	..	111.97	..
(05) Investments in Societies dominated by Members of Scheduled Castes/ Scheduled Tribes under Special Central Plan	..	..	..	..	201.53	..
(09) Investments in Spin Fed	..	..	..	..	3,891.13	..
Other Investments each costing ₹ 1 crore and less	..	..	..	..	4,355.04 (a)	..
TOTAL - 108	..	..	..	..	9,085.41	..
195. Investments in Co-operatives						
(01) Investments in Credit Co-operative Societies	..	..	..	..	13,067.00	..
(03) Investments in other Co-operative Societies	3.00	..	3.00	3.00	7,220.30 (b)	..
(05) Investments in Co-operative Societies for Tribes	0.30	..	0.30	0.30	2,931.82 (c)	..

(a) It includes investment pertaining to heads of account not in operation amounting to ₹ 43,54,47,624 (₹ 64,95,444 under Housing Co-operatives and ₹ 42,89,52,180 under Processing Co-operatives) and also includes Investment in Co-operative of Handicapped Persons under Other Co-operatives (₹ 56,000).

(b) It includes investment in Woman Co-operative Societies (₹ 42.95 lakh), Micro Co-operative Development under Other Co-operatives (₹ 6,127.35 lakh), Co-operative consumer stores under Consumer Co-operatives (₹ 50.00 lakh) and Rajasthan Co-operative Finance and Development Corporation Limited (₹ 1,000.00 lakh). ₹ 12,83,32,206 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

(c) It includes investment in Woman Co-operative Societies (₹ 8.85 lakh) and Micro Co-operative Development under Other Co-operatives (₹ 2,922.97 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Contd.)						
195. Investments in Co-operatives - (Concl'd.)						
Investments each costing ₹ 1 crore and less	0.30	..	0.30	0.30	52.65 (a)	..
TOTAL - 195	3.60	..	3.60	3.60	23,271.77	..
789. Special Component Plan for Scheduled Castes						
(01) Purchase of Share of Co-operative Societies	..	..	..	..	125.00 (b)	..
(03) Gram Sewa Sahkari Samiti	216.00	..	216.00	..	216.00	..
TOTAL - 789	216.00	..	216.00	..	341.00	..
796. Tribal Area Sub-plan						
(01) Purchase of shares from Co-operative Societies	..	..	..	..	913.53 (b)	..
(02) Investments in Co-operative Societies for Purchase of Shares	..	..	..	..	264.59 *(b)	..
(03) Investments for integrated Co-operatives Development	144.00	..	144.00	..	389.10 (b)	..
(04) Investment under Re-establishment Capital Plan	..	..	..	..	120.00 (b)	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in Kraya-Vikraya Sahakari Samitis under Warehousing and Marketing Co-operative Societies (₹ 45.00 lakh) and Woman Co-operative Societies (₹ 7.65 lakh).

(b) Investments in Co-operative Societies under Tribal Area Sub-plan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Contd.)						
4425. Capital Outlay on Co-operation - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
Other Investments each costing ₹ 1 crore and less	..	..	..	..	250.60 (a)	..
TOTAL - 796	144.00	..	144.00	..	1,937.82	..
800. Other Expenditure						
Other investment each costing ₹ 1 crore and less	840.00	..	840.00	..	840.56 (b)	..
TOTAL - 800	840.00	..	840.00	..	840.56	..
TOTAL-4425	1,203.60	..	1,203.60	3.60	45,667.22	..
4435. Capital Outlay on Other Agricultural Programmes						
01. Marketing and Quality Control						
101. Marketing facilities	..	..	..	..	188.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,176.78 (c)	..

- (a) It includes investment in Co-operative Societies under Tribal Area Sub-plan under heads of account not in operation amounting to ₹ 2,26,45,570, other investment under Tribal Area Sub-plan (₹ 11,29,000) and Women Co-operatives (₹ 12,85,000). ₹ 2,60,02,023 has been proforma reduced from expenditure to end of the year due to capital disinvestments.
- (b) It includes investments in Co-operative Societies for computerisation (₹ 38,936) and work plan (₹ 17,524) under Other Co-operatives. ₹ 76,59,676 has been proforma reduced from expenditure to end of the year due to capital disinvestments.
- (c) Investments in Village Marketing Godowns (₹ 7,93,31,515), Rajasthan Rajya Kraya-Vikraya Sangh, Jaipur (₹ 4,27,31,430) and Co-operatives (₹ 6,33,15,358) under Warehousing and Marketing Societies, Rajasthan State Seeds Corporation Limited, Jaipur (₹ 1,23,00,000) and Tilam Sangh under Processing Co-operatives (₹ 22,00,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(a) Capital Account of Agriculture and Allied Activities - (Concl.)						
4435. Capital Outlay on Other Agricultural Programmes - (Concl.)						
01. Marketing and Quality Control - (Concl.)						
796. Tribal Area Sub-plan	..	..	..	..	325.05 (a)	..
TOTAL-4435	..	..	..	..	4,689.83	..
TOTAL - (a) Capital Account of Agriculture and Allied Activities	64,342.37	1,958.52	66,300.89	55,079.09	6,69,042.82	(+) 20.37
(b) Capital Account of Rural Development						
4515. Capital Outlay on other Rural Development Programmes						
101. Panchayati Raj						
(01) Jawahar Rojgar Yojana	..	..	..	..	23,842.59	..
(02) Sunischit Rojgar Yojana	..	..	..	..	12,965.27	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	4,602.28	..
(04) Untied District Yojana	..	..	..	..	4,426.10	..
(05) Battees Zile Battees Kam	..	..	..	..	6,265.50	..
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	5,175.81	..

(a) Investments in Marketing Societies (₹ 37.40 lakh) and other Societies (₹ 287.65 lakh) under Tribal area sub-plan.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
101. Panchayati Raj - (Concl'd.)						
(07) Zila Parishad for Rural Development Centres (Rural Development Cell)	..	..	..	..	1,303.15	..
(11) M.L.A. Local Area Development Programme	68,000.00	..	68,000.00 #	68,000.00	4,97,987.11 *	..
(12) Sampurna Gramin Rojgar Yojana	..	..	..	..	18,473.01	..
(14) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	9,286.22	..
(15) Grain Programme in lieu of National works	..	..	..	..	334.55	..
(16) Swavivek Zila Vikas Yojana	..	..	..	9.70	5,151.13	(-) 100.00
(18) National Rural Employment Guarantee Scheme	..	..	..	..	2,500.00	..
(19) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	11,328.00	..
(20) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..		26,907.51	..
TOTAL-101	68,000.00	..	68,000.00	68,009.70	6,30,548.23	(-) 0.01
102. Community Development	25.00	..	25.00	..	819.60	..
TOTAL-102	25.00	..	25.00	..	819.60	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
103. Rural Development	2,257.09	..	2,257.09 \$&(a)	50.00	10,829.43	(+) 4414.18
TOTAL-103	2,257.09	..	2,257.09	50.00	10,829.43	(+) 4414.18
789. Special Component Plan for Scheduled Castes						
(01) Sunischit Rojgar Yojana	..	..	..	..	1,221.16	..
(02) Jawahar Rojgar Yojana	..	..	..	..	1,468.40	..
(03) Sampurna Gramin Rojgar Yojana	..	..	..	..	5,249.01	..
(04) M.L.A. Local Area Development Programme	18,000.00	..	18,000.00 #	18,000.00	1,17,993.35	..
(05) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	2,202.76	..
(06) National Rural Employment Guarantee Scheme	..	..	..	..	1,666.75	..
(07) Drought Prone Area Development Programme (State Share)	..	..	..	..	390.77	..
(09) Swa-vivek Zila Vikas Yojana	..	..	..	3.00	924.38	(-) 100.00
(10) Through the Director, Rural Development and Panchayati Raj	593.10	..	593.10 \$	..	2,346.81	..
(11) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	2,407.99	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..		6,983.88	..
TOTAL - 789	18,593.10	..	18,593.10	18,003.00	1,42,855.26	(+) 3.28

\$ Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishads (Rural Development Cell).

(a) More expenditure in comparison to previous year due to construction of building.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Contd.)						
4515. Capital Outlay on other Rural Development Programmes - (Contd.)						
796. Tribal Area Sub-plan						
(01) Under Jawahar Rojgar Yojana	..	..	..	..	3,747.96	..
(02) Sunischit Rojgar Yojana	..	..	..	..	1,289.55	..
(03) Apna Gaon Apna Kam Yojana	..	..	..	..	680.28 *	..
(04) Sampurna Gramin Rojgar Yojana	..	..	..	..	2,837.94	..
(05) M.L.A. Local Area Development Programme	14,000.00	..	14,000.00 #	14,000.00	88,328.75	..
(06) Drought Prone Area Development Programme (State share)	..	..	..	..	2,359.67	..
(07) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	1,446.95	..
(08) National Rural Employment Guarantee Scheme	..	..	..	..	4,275.70	..
(10) Swa-vivek Zila Vikas Yojana	..	..	..	2.30	683.55	(-) 100.00
(11) Through the Director, Rural Development and Panchayati Raj	444.82	..	444.82 \$	..	2,110.77	..
(12) Gramin Jan Bhagidari Vikas Yojana	..	..	..	..	1,764.00	..
(13) Guru Golwalkar Jan Bhagidari Vikas Yojana	..	..	..	..	5,299.96	..
TOTAL - 796	14,444.82	..	14,444.82	14,002.30	1,14,825.08	(+) 3.16

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

\$ Funds released to Panchayat Samitis/ Zilla Parishads for construction of Building.

It shows funds released to Zilla Parishads (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(b) Capital Account of Rural Development - (Concl.)						
4515. Capital Outlay on other Rural Development Programmes - (Concl.)						
800. Other Expenditure						
(04) For District Poverty Mitigating Project under the assistance of World Bank						
	..	..	..	..	11,396.13 *	..
TOTAL - 800	..	..	..	..	11,396.13	..
TOTAL-4515	1,03,320.01	..	1,03,320.01	1,00,065.00	9,11,273.73	(+) 3.25
TOTAL - (b) Capital Account of Rural Development	1,03,320.01	..	1,03,320.01	1,00,065.00	9,11,273.73	(+) 3.25
(c) Capital Account of Special Areas Programme						
4575. Capital Outlay on other Special Areas Programmes						
01. Dangs District						
101. Development of Dangs Area	1,688.30	..	1,688.30 #	151.00	26,578.16	(+) 1018.08
789. Special Component Plan for Scheduled Castes	446.90	..	446.90 #	57.00	6,562.68	(+) 684.04
796. Tribal Area Sub-plan	347.60	..	347.60 #	44.00	4,887.23	(+) 690.00
TOTAL-01	2,482.80	..	2,482.80	252.00	38,028.07	(+) 885.24

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Contd.)						
4575. Capital Outlay on other Special Areas Programmes - (Contd.)						
02. Backward Areas						
102. Development of Mewat Area	1,328.00	..	1,328.00 #	566.50	26,625.63	(+) 134.42
103. Development of Magra Area	1,189.68	..	1,189.68 #	797.50	24,166.83	(+) 49.18
789. Special Component Plan for Scheduled Castes	674.44	..	674.44 #	672.00	16,427.37	(+) 0.36
796. Tribal Area Sub-plan	523.74	..	523.74 #	517.00	12,195.60	(+) 1.30
800. Other Expenditure	..	..	..	1,163.67	14,007.05	(-) 100.00
TOTAL-02	3,715.86	..	3,715.86	3,716.67	93,422.48	(-) 0.02
03. Tribal Areas						
800. Other Expenditure	..	..	..	..	1,180.00	..
TOTAL-03	..	..	..	..	1,180.00	..
06. Border Area Development						
789. Special Component Plan for Scheduled Castes	..	..	..	572.63	30,741.58	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	445.50	21,287.63	(-) 100.00
800. Other Expenditure	..	..	..	2,162.70	1,27,084.13 *	(-) 100.00
TOTAL-06	..	..	..	3,180.83	1,79,113.34	(-) 100.00

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

It shows funds released to Zilla Parishad (Rural Development Cell).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(c) Capital Account of Special Areas Programme - (Concl'd.)						
4575. Capital Outlay on other Special Areas Programmes - (Concl'd.)						
60. Others						
277. Education	..	..	..	..	4,332.93	..
287. Labour and Employment	..	..	..	..	134.00 *	..
800. Other Expenditure	..	..	..	..	24,515.87	..
TOTAL-60	..	..	..	..	28,982.80	..
TOTAL-4575	6,198.66	..	6,198.66	7,149.50	3,40,726.69	(-) 13.30
TOTAL - (c) Capital Account of Special Areas Programme	6,198.66	..	6,198.66	7,149.50	3,40,726.69	(-) 13.30
(d) Capital Account of Irrigation and Flood Control						
4700. Capital Outlay on Major Irrigation						
01. Bhakra Nangal Project (Commercial)						
001. Direction and Administration	108.46	..	108.46	97.61	9,949.14	(+) 11.12
052. Machinery and Equipment	(-) 0.10 (a)	..	(-) 0.10	(-) 0.11	(-) 1.13 (a)	(-) 9.09
799. Suspense	(-) 7.96 (a)	..	(-) 7.96	(-) 18.57	(-) 85.70 (a)	(-) 57.14
TOTAL-01	100.40	..	100.40	78.93	9,862.31	(+) 27.20

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
02. Chambal Project (Commercial)						
001. Direction and Administration	21,184.94	..	21,184.94	17,222.62	1,17,887.45	(+) 23.01
789. Special Component Plan for Scheduled Castes	4,341.65	..	4,341.65	3,929.66	11,172.02	(+) 10.48
796. Tribal Area Sub-plan	3,234.82	..	3,234.82	2,912.94	8,977.66 *	(+) 11.05
799. Suspense	..	..	..	..	(-) 86.14 *&(a)	..
TOTAL-02	28,761.41	..	28,761.41	24,065.22	1,37,950.99	(+) 19.51
03. Beas Project (Commercial)						
001. Direction and Administration	..	..	..	..	15,847.33	..
TOTAL-03	..	..	..	..	15,847.33	..
04. Indira Gandhi Nahar Project (Commercial)						
001. Direction and Administration	108.86 35,821.26	..	35,930.12	27,995.92	6,30,137.31 (b)	(+) 28.34
052. Machinery and Equipment	112.34	..	112.34	(-) 45.80	(-) 540.35 *&(a)	..
789. Special Component Plan for Scheduled Castes	5,141.26	..	5,141.26	7,622.77	56,402.66	(-) 32.55

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(b) It includes expenditure on Colonisation (₹ 2,02,30,183), World Food Programme (₹ 26,82,481), Farm Development recoverable from Rajasthan Land Development Corporation (₹ 7,47,28,985) and Capitalised interest (₹ 6,18,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
04. Indira Gandhi Nahar Project (Commercial) - (Concl.)						
796. Tribal Area Sub-plan	20.00	..	20.00	..	20.00	..
799. Suspense	(-) 30.95 (a)	..	(-) 30.95	(-) 191.09	(-) 6,934.97 (a)	(-) 83.80
800. Other Expenditure	..	..	..	..	20,598.60	..
	108.86					
TOTAL-04	41,063.91	..	41,172.77	35,381.80	6,99,683.25	(+) 16.37
05. Indira Gandhi Feeder (Commercial)						
001. Direction and Administration	21,010.00	..	21,010.00	22,639.23	63,108.97	(-) 7.20
789. Special Component Plan for Scheduled Castes	4,590.00	..	4,590.00	10,360.77	18,783.71	(-) 55.70
TOTAL-05	25,600.00	..	25,600.00	33,000.00	81,892.68	(-) 22.42
06. Gurgaon Canal (Commercial)						
001. Direction and Administration	..	..	..	..	4,560.42 *	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	103.98	..
TOTAL-06	..	..	..	..	4,664.40	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
07. Yamuna Project (Commercial)						
001. Direction and Administration	3,607.14	..	3,607.14	34.00	4,583.66	(+) 10509.24
789. Special Component Plan for Scheduled Castes	954.83	..	954.83	9.00	1,099.19	(+) 10509.22
796. Tribal Area Sub-plan	742.64	..	742.64	7.00	834.94	(+) 10509.14
TOTAL-07	5,304.61	..	5,304.61	50.00	6,517.79	(+) 10509.22
22. Jakham Project (Commercial)						
796. Tribal Area Sub-plan	..	..	..	..	14,181.38 *	..
TOTAL-22	..	..	..	..	14,181.38	..
23. Okhla-Weir Project (Commercial)						
001. Direction and Administration	..	..	..	..	20.00	..
TOTAL-23	..	..	..	..	20.00	..
24. Narbada Project (Commercial)						
001. Direction and Administration	1,175.67	998.46	2,174.13	4,281.58	2,47,849.40	(-) 49.22
789. Special Component Plan for Scheduled Castes	..	868.38	868.38	1,582.11	28,786.79	(-) 45.11
796. Tribal Area Sub-plan	500.00	29.78	529.78	720.92	16,324.18	(-) 26.51

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
24. Narbada Project (Commercial) - (Concl.)						
799. Suspense	..	..	..	..	(-) 96.85 *&(a)	..
TOTAL-24	1,675.67	1,896.62	3,572.29	6,584.61	2,92,863.52	(-) 45.75
25. Nohar Feeder Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,144.86	..
TOTAL-25	..	..	..	..	6,144.86	..
26. Sidhmukh Project (Commercial)						
001. Direction and Administration	167.82	..	167.82	105.68	26,294.36	(+) 58.80
TOTAL-26	167.82	..	167.82	105.68	26,294.36	(+) 58.80
27. Mahi Project (Commercial)						
796. Tribal Area Sub-plan	5,404.75	..	5,404.75	562.15	1,06,741.33	(+) 861.44
TOTAL-27	5,404.75	..	5,404.75	562.15	1,06,741.33	(+) 861.44

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
28. Bisalpur Project (Commercial)						
001. Direction and Administration	65.58	..	65.58	352.54	48,160.09 *	(-) 81.40
052. Machinery and Equipment	..	..	..	..	(-) 82.54 (a)	..
789. Special Component Plan for Scheduled Castes	13.39	..	13.39	73.98	1,044.97	(-) 81.90
796. Tribal Area Sub-plan	..	..	..	..	132.82	..
799. Suspense	..	..	..	..	2,707.22	..
TOTAL-28	78.97	..	78.97	426.52	51,962.56	(-) 81.49
29. Indira Lift Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,661.97	..
TOTAL-29	..	..	..	..	3,661.97	..
31. Gang Canal (Commercial) Through the Chief Engineer, Water Resources (North) Department						
001. Direction and Administration	206.12	..	206.12	28.25	62,560.14	(+) 629.63
789. Special Component Plan for Scheduled Castes	33.25	..	33.25	..	4,496.20	..
TOTAL-31	239.37	..	239.37	28.25	67,056.34	(+) 747.33

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
32. Parvan Project (Commercial)						
001. Direction and Administration	22,907.21	3,970.92	26,878.13	56,287.61	3,12,399.53 *	(-) 52.25
789. Special Component Plan for Scheduled Castes	9,458.11	2,491.27	11,949.38	8,262.78	1,03,854.37	(+) 44.62
796. Tribal Area Sub-plan	6,065.85	1,235.42	7,301.27	12,213.03	70,543.22 *	(-) 40.22
TOTAL-32	38,431.17	7,697.61	46,128.78	76,763.42	4,86,797.12	(-) 39.91
33. Kali Sindh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.61	..
TOTAL-33	..	..	..	..	0.61	..
34. Dholpur Lift Project (Commercial)						
001. Direction and Administration	3,103.35	..	3,103.35	11,701.35	33,696.36	(-) 73.48
789. Special Component Plan for Scheduled Castes	1,475.39	..	1,475.39	2,491.05	11,347.82	(-) 40.77
796. Tribal Area Sub-plan	1,619.73	..	1,619.73	1,671.56	7,677.42 *	(-) 3.10
TOTAL-34	6,198.47	..	6,198.47	15,863.96	52,721.60	(-) 60.93

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Contd.)						
37. Re-generation/ Up-gradation/ Modernisation/ Renovation of Projects (Commercial)						
001. Direction and Administration	1,180.84	..	1,180.84	1,591.46	7,125.97 *	(-) 25.80
789. Special Component Plan for Scheduled Castes	323.79	..	323.79	471.90	1,508.42 *	(-) 31.39
796. Tribal Area Sub-plan	475.98	..	475.98	352.19	2,130.30	(+) 35.15
TOTAL-37	1,980.61	..	1,980.61	2,415.55	10,764.69	(-) 18.01
39. Eastern Rajasthan Canal Project (Commercial)						
001. Direction and Administration	8,712.07	..	8,712.07	25,907.10	49,756.64 *	(-) 66.37
190. Investments in Public Sector and other Undertakings	13,600.00	..	13,600.00	..	13,600.00	..
789. Special Component Plan for Scheduled Castes	7,014.58	..	7,014.58	7,770.74	20,594.44 *	(-) 9.73
796. Tribal Area Sub-plan	7,396.02	..	7,396.02	5,648.88	17,502.98	(+) 30.93
TOTAL-39	36,722.67	..	36,722.67	39,326.72	1,01,454.06	(-) 6.62
40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial)						
001. Direction and Administration	147.29	..	147.29	465.22	7,582.75	(-) 68.34
789. Special Component Plan for Scheduled Castes	41.19	..	41.19	124.14	1,984.84 *	(-) 66.82

* Decrease/ Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4700. Capital Outlay on Major Irrigation - (Concl'd.)						
40. Re-generation/ Up-gradation/ Modernisation/ Renovation of Jaisamand Project (Commercial) - (Contd.)						
796. Tribal Area Sub-plan	31.20	..	31.20	288.66	1,760.56	(-) 89.19
TOTAL-40	219.68	..	219.68	878.02	11,328.15	(-) 74.98
45. Upper High Level Canal on Mahi Dam (Commercial)						
001. Direction and Administration	2,330.07	..	2,330.07	..	2,330.07	..
TOTAL-45	2,330.07	..	2,330.07	..	2,330.07	..
80. General						
001. Direction and Administration	25,179.90	..	25,179.90	32,458.09	1,08,528.59	(-) 22.42
003. Training	..	..	..	..	83.99	..
789. Special Component Plan for Scheduled Castes	6,073.14	..	6,073.14	7,928.94	33,785.55	(-) 23.41
796. Tribal Area Sub-plan	4,245.10	..	4,245.10	6,171.45	22,258.27	(-) 31.21
800. Other Expenditure	..	..	..	..	85,114.08	..
TOTAL-80	35,498.14	..	35,498.14	46,558.48	2,49,770.48	(-) 23.76
TOTAL-4700	108.86 2,29,777.72	9,594.23	2,39,480.81 (a)	2,82,089.31	24,40,511.85	(-) 15.10

(a) It includes expenditure on Salary (₹ 5,198.96 lakh), Wages (₹ 4,253.28 lakh), Travelling Expenses (₹ 73.44 lakh) and Office Expenses (₹ 95.17 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation						
01. Jawai Canal Project (Commercial)						
001. Direction and Administration	..	..	..	..	697.36	..
TOTAL-01	..	..	..	..	697.36	..
02. Meja Irrigation Project (Commercial)						
001. Direction and Administration	566.61	..	566.61	1,272.02	6,393.36 *	(-) 55.46
TOTAL-02	566.61	..	566.61	1,272.02	6,393.36	(-) 55.46
03. Parbati Project (Commercial)						
001. Direction and Administration	21.02	..	21.02	808.99	8,401.59	(-) 97.40
TOTAL-03	21.02	..	21.02	808.99	8,401.59	(-) 97.40
04. Gudha Project (Commercial)						
001. Direction and Administration	..	..	..	..	163.29	..
TOTAL-04	..	..	..	..	163.29	..
05. Morel Project (Commercial)						
001. Direction and Administration	..	..	..	..	235.54	..
TOTAL-05	..	..	..	..	235.54	..

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
06. Alnia Project (Commercial)						
001. Direction and Administration	..	..	..	..	195.06	..
TOTAL-06	..	..	..	..	195.06	..
07. West Banas Project (Commercial)						
001. Direction and Administration	..	..	..	..	67.03	..
TOTAL-07	..	..	..	..	67.03	..
08. Vallabh Nagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	86.37	..
TOTAL-08	..	..	..	..	86.37	..
09. Badagaon Project (Commercial)						
001. Direction and Administration	..	..	..	..	76.02	..
TOTAL-09	..	..	..	..	76.02	..
10. Orai Irrigation Project (Commercial)						
001. Direction and Administration	..	..	..	..	63.42	..
TOTAL-10	..	..	..	..	63.42	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
11. Jetpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	182.16	..
TOTAL-11	..	..	..	..	182.16	..
12. Gopalpura Project (Commercial)						
001. Direction and Administration	..	..	..	..	252.18	..
TOTAL-12	..	..	..	..	252.18	..
21. Parwan Project (Commercial)						
001. Direction and Administration	..	..	..	..	7.09	..
TOTAL-21	..	..	..	..	7.09	..
23. Panchana Project (Commercial)						
001. Direction and Administration	..	..	..	..	12,421.45	..
799. Suspense	..	..	..	..	(-) 43.42 (a)	..
TOTAL-23	..	..	..	..	12,378.03	..

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
24. Somkamla Amba Project (Commercial)						
001. Direction and Administration	..	..	..	..	262.30	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	219.81	..
796. Tribal Area Sup-plan	780.30	..	780.30	803.11	22,928.42	(-) 2.84
TOTAL-24	780.30	..	780.30	803.11	23,410.53	(-) 2.84
25. Daia Project (Commercial)						
001. Direction and Administration	..	..	..	..	140.06	..
TOTAL-25	..	..	..	..	140.06	..
26. Jhadol Project (Commercial)						
001. Direction and Administration	..	..	..	..	93.64	..
TOTAL-26	..	..	..	..	93.64	..
27. Wagon Diversion Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,396.62	..
TOTAL-27	..	..	..	..	1,396.62	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
28. Lasadia Project (Commercial)						
001. Direction and Administration	..	..	..	..	765.91	..
TOTAL-28	..	..	..	..	765.91	..
29. Somkagdar Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,098.65	..
TOTAL-29	..	..	..	..	3,098.65	..
30. Bhim Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,394.13	..
TOTAL-30	..	..	..	..	2,394.13	..
31. Kothari Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,119.79	..
TOTAL-31	..	..	..	..	1,119.79	..
32. Gosunda Project (Commercial)						
001. Direction and Administration	..	..	..	..	99.21	..
TOTAL-32	..	..	..	..	99.21	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
33. Bassi Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,163.34	..
TOTAL-33	..	..	..	..	1,163.34	..
34. Khari Project (Commercial)						
001. Direction and Administration	..	..	..	..	968.92	..
TOTAL-34	..	..	..	..	968.92	..
35. Chhapi Project (Commercial)						
001. Direction and Administration	..	..	..	..	10,704.84	..
TOTAL-35	..	..	..	..	10,704.84	..
37. Bilas Project (Commercial)						
001. Direction and Administration	..	..	..	..	2,188.90 *	..
TOTAL-37	..	..	..	..	2,188.90	..
38. Sawan-Bhadon Project (Commercial)						
001. Direction and Administration	..	..	..	..	4,106.18	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
38. Sawan-Bhadon Project (Commercial) - (Concl'd.)						
799. Suspense	..	..	..	..	(-) 25.06 (a)	..
TOTAL-38	..	..	..	..	4,081.12	..
40. Sukli Project (Commercial)						
001. Direction and Administration	..	..	..	..	4,448.76	..
TOTAL-40	..	..	..	..	4,448.76	..
41. Bandi Sendara Project (Commercial)						
001. Direction and Administration	..	..	..	..	3,366.63	..
TOTAL-41	..	..	..	..	3,366.63	..
42. Kanota Project (Commercial)						
001. Direction and Administration	..	..	..	..	1.60	..
TOTAL-42	..	..	..	..	1.60	..
43. Chanwali Project (Commercial)						
001. Direction and Administration	..	..	..	..	10,203.65 *	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
43. Chanwali Project (Commercial) - (Concl'd.)						
799. Suspense	..	..	..	..	(-) 32.91 (a)	..
TOTAL-43	..	..	..	..	10,170.74	..
44. Gambhiri Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,466.18	..
TOTAL-44	..	..	..	..	1,466.18	..
45. Jaisamand Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,458.61 *	..
TOTAL-45	..	..	..	..	1,458.61	..
46. Mashi Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.16	..
TOTAL-46	..	..	..	..	61.16	..

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Minus expenditure is due to excess of receipts and recoveries over expenditure.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
47. Galwa Project (Commercial)						
001. Direction and Administration	..	..	..	..	1,791.95	..
TOTAL-47	..	..	..	..	1,791.95	..
49. Chhaparwara Project (Commercial)						
001. Direction and Administration	..	..	..	..	2.84	..
TOTAL-49	..	..	..	..	2.84	..
50. Kalakh Project (Commercial)						
001. Direction and Administration	..	..	..	..	0.96	..
TOTAL-50	..	..	..	..	0.96	..
53. Parbati Project (Kota) (Commercial)						
001. Direction and Administration	..	..	..	..	7.00	..
TOTAL-53	..	..	..	..	7.00	..
55. Tank Project (Commercial)						
001. Direction and Administration	..	..	..	..	28.44	..
TOTAL-55	..	..	..	..	28.44	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
56. Kalisil Project (Commercial)						
001. Direction and Administration	..	..	..	..	29.54	..
TOTAL-56	..	..	..	..	29.54	..
57. Matra Kundia Project (Commercial)						
001. Direction and Administration	..	..	..	..	323.95	..
TOTAL-57	..	..	..	..	323.95	..
58. Naraian Sagar Project (Commercial)						
001. Direction and Administration	..	..	..	..	61.55	..
TOTAL-58	..	..	..	..	61.55	..
59. Other Projects (Commercial)						
001. Direction and Administration	..	..	..	..	338.38	..
TOTAL-59	..	..	..	..	338.38	..
60. Bethali Project (Commercial)						
001. Direction and Administration	..	..	..	..	5,213.61	..
TOTAL-60	..	..	..	..	5,213.61	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
62. Re-generation/Upgradation/ Modernisation/ Renewal of Projects (Commercial)						
001. Direction and Administration	4,416.54	..	4,416.54	2,358.61	28,937.63	(+) 87.25
789. Special Component Plan for Scheduled Castes	985.84	..	985.84	607.05	6,611.69	(+) 62.40
796. Tribal Area Sub-plan	1,161.83	..	1,161.83	510.11	5,266.76	(+) 127.76
TOTAL-62	6,564.21	..	6,564.21	3,475.77	40,816.08	(+) 88.86
63. Gardada Project (Commercial)						
001. Direction and Administration	4,233.31	..	4,233.31	1,088.66	26,989.08	(+) 288.86
789. Special Component Plan for Scheduled Castes	753.36	..	753.36	95.28	2,830.92	(+) 690.68
796. Tribal Area Sub-plan	575.70	..	575.70	59.80	1,854.82	(+) 862.71
TOTAL-63	5,562.37	..	5,562.37	1,243.74	31,674.82	(+) 347.23
64. Parvan Lift Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	3,986.38	..
TOTAL-64	..	..	..	..	3,986.38	..
65. Harish Chandra Sagar Project (Non-Commercial)						
001. Direction and Administration	..	..	..	..	1,213.20	..
TOTAL-65	..	..	..	..	1,213.20	..

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
66. Takali Project (Commercial)						
001. Direction and Administration	2,466.57	..	2,466.57	447.50	17,211.50	(+) 451.19
789. Special Component Plan for Scheduled Castes	663.59	..	663.59	90.26	2,739.21	(+) 635.20
796. Tribal Area Sub-plan	515.77	..	515.77	70.00	1,867.97	(+) 636.81
TOTAL-66	3,645.93	..	3,645.93	607.76	21,818.68	(+) 499.90
67. Lhasi Project (Commercial)						
001. Direction and Administration	62.09	..	62.09	190.55	14,650.01	(-) 67.42
789. Special Component Plan for Scheduled Castes	..	..	..	44.71	1,488.20 *	(-) 100.00
796. Tribal Area Sub-plan	..	..	..	35.00	1,032.70	(-) 100.00
TOTAL-67	62.09	..	62.09	270.26	17,170.91	(-) 77.03
68. Manohar Thana Project (Commercial)						
001. Direction and Administration	..	..	..	..	40.12	..
TOTAL-68	..	..	..	..	40.12	..
69. Rajgarh Project (Commercial)						
001. Direction and Administration	404.89	..	404.89	571.58	21,326.58	(-) 29.16

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Contd.)						
69. Rajgarh Project (Commercial) - (Concltd.)						
789. Special Component Plan for Scheduled Castes	131.43	..	131.43	112.52	6,012.78	(+) 16.81
796. Tribal Area Sub-plan	102.89	..	102.89	5.22	5,156.18	(+) 1871.07
TOTAL-69	639.21	..	639.21	689.32	32,495.54	(-) 7.27
71. Piplad Project (Commercial)						
001. Direction and Administration	..	..	..	..	6,576.88 *	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	328.30 *	..
796. Tribal Area Sub-plan	..	..	..	..	88.00	..
TOTAL-71	..	..	..	..	6,993.18	..
72. Gagrin Project (Commercial)						
001. Direction and Administration	1,314.03	..	1,314.03	2,252.16	20,034.26	(-) 41.65
789. Special Component Plan for Scheduled Castes	255.92	..	255.92	494.58	3,106.06	(-) 48.26
796. Tribal Area Sub-plan	195.92	..	195.92	303.50	1,794.36	(-) 35.45
TOTAL-72	1,765.87	..	1,765.87	3,050.24	24,934.68	(-) 42.11

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4701. Capital Outlay on Medium Irrigation - (Concl'd.)						
73. Hathiya Deh Project (Commercial)						
001. Direction and Administration	5,329.21	..	5,329.21	3,349.06	20,190.74	(+) 59.13
789. Special Component Plan for Scheduled Castes	435.65	..	435.65	714.62	1,776.83	(-) 39.04
796. Tribal Area Sub-plan	1,118.94	..	1,118.94	341.91	1,540.88	(+) 227.26
TOTAL-73	6,883.80	..	6,883.80	4,405.59	23,508.45	(+) 56.25
74. Andheri Project (Commercial)						
001. Direction and Administration	..	..	..	..	8.80	..
TOTAL-74	..	..	..	..	8.80	..
80. General						
002. Data Collection	..	..	..	..	27.33	..
005. Survey and Investigation	..	..	..	..	13.84	..
789. Special Component Plan for Scheduled Castes	979.35	..	979.35	542.46	1,521.81	(+) 80.54
796. Tribal Area Sub-plan	885.44	..	885.44	678.06	1,563.50	(+) 30.58
800. Other Expenditure	3,460.72 (a)	..	3,460.72	2,421.13	6,289.18	(+) 42.94
TOTAL-80	5,325.51	..	5,325.51	3,641.65	9,415.66	(+) 46.24
TOTAL-4701	31,816.92	..	31,816.92 (b)	20,268.45	3,23,672.56	(+) 56.98

(a) Expenditure on Dam Rehabilitation and Improvement Project.

(b) It includes expenditure on Salary (₹ 385.77 lakh), Wages (₹ 5.75 lakh), Travelling Expenses (₹ 3.93 lakh) and Office Expenses (₹ 4.83 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4702. Capital Outlay on Minor Irrigation						
101. Surface Water	34,909.41	850.48	35,759.89	30,407.32	3,49,640.57 *	(+) 17.60
102. Ground Water	130.48	..	130.48	59.65	3,435.34 (a)	(+) 118.74
789. Special Component Plan for Scheduled Castes	7,279.82	189.16	7,468.98	7,597.25	77,931.95	(-) 1.69
796. Tribal Area Sub-plan	18,316.39	147.13	18,463.52	7,604.88	1,66,107.53 *	(+) 142.79
800. Other Expenditure	..	19.00	19.00	(-) 19.00	86,623.58	(-) 200.00
902. Deduct- amount met from Water Conservation Cess Fund	(-) 3,184.98 (b)	..	(-) 3,184.98	(-) 1,113.37	(-) 5,188.88 (b)	(+) 186.07
TOTAL-4702	57,451.12	1,205.77	58,656.89 (c)	44,536.73	6,78,550.09	(+) 31.70
4705. Capital Outlay on Command Area Development						
101. Development of Indira Gandhi Nahar Area	39.81	..	39.81	23.30	1,19,367.81 *	(+) 70.86
102. Development of Chambal Area	710.74	..	710.74	487.79	26,664.65 (d)	(+) 45.71
103. Development of Bhakra and Gang Area	294.46	..	294.46	235.24	8,793.72	(+) 25.17

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes investment in Rajasthan Jal Vikas Nigam Limited (Tube Well Corporation), Jaipur (₹ 1,27,00,000).

(b) Minus expenditure is due to excess of receipts and recoveries over expenditure.

(c) It includes expenditure on Salary (₹ 363.71 lakh), Wages (₹ 308.56 lakh), Travelling Expenses (₹ 1.06 lakh) and Office Expenses (₹ 16.81 lakh).

(d) It includes investment in Rajasthan State Mandi Development Corporation, Jaipur (₹ 0.65 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Contd.)						
4705. Capital Outlay on Command Area Development - (Concl'd.)						
104. Mahi Bajaj Sagar	..	..	..	..	393.93	..
105. Sidhmukh Nohar Project	1,028.67	..	1,028.67	711.66	15,075.53 *	(+) 44.55
106. Development of Bisalpur Area	..	..	..	..	12,047.05	..
107. Gang Canal Project	5.98 3,320.96	2,641.18	5,968.12	7,550.10	58,249.52 *	(-) 20.95
108. Bhakra Irrigation Project	1,894.56	..	1,894.56	36.04	13,892.56 *	(+) 5156.83
789. Special Component Plan for Scheduled Castes	503.54	293.06	796.60	995.02	16,740.33	(-) 19.94
796. Tribal Area Sub-plan	44.09	..	44.09	..	1,409.56	..
TOTAL-4705	5.98 7,836.83	2,934.24	10,777.05 (a)	10,039.15	2,72,634.66	(+) 7.35
4711. Capital Outlay on Flood Control Projects						
01. Flood Control						
001. Direction and Administration	41.38	..	41.38	41.06	1,242.71 *	(+) 0.78
052. Machinery and Equipment	..	..	..	..	3.32	..
103. Civil Works	1,682.83	..	1,682.83	621.08	38,183.84 *	(+) 170.95
789. Special Component Plan for Scheduled Castes	395.69	..	395.69	183.22	3,599.76 *	(+) 115.96

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes expenditure on Salary (₹ 2,373.29 lakh), Wages (₹ 329.61 lakh), Travelling Expenses (₹ 34.38 lakh) and Office Expenses (₹ 26.32 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(d) Capital Account of Irrigation and Flood Control - (Concl'd.)						
4711. Capital Outlay on Flood Control Projects - (Concl'd.)						
01. Flood Control - (Concl'd.)						
799. Suspense	..	..	..	..	77.18	..
TOTAL-4711	2,119.90	..	2,119.90 (a)	845.36	43,106.81	(+) 150.77
TOTAL - (d) Capital Account of Irrigation and Flood Control	114.84 3,29,002.49	13,734.24	3,42,851.57	3,57,779.00	37,58,475.97	(-) 4.17
(e) Capital Account of Energy						
4801. Capital Outlay on Power Projects						
02. Thermal Power Generation						
190. Investments in Public Sector and other Undertakings	..	..	..	..	45.00 (b)	..
TOTAL-02	..	..	..	..	45.00	..
04. Diesel/ Gas Power Generation						
190. Investments in Public Sector and other Undertakings	..	..	..	..	5.00 (b)	..
TOTAL-04	..	..	..	..	5.00	..

(a) It includes expenditure on Salary (₹ 39.19 lakh), Wages (₹ 40.59 lakh), Travelling Expenses (₹ 0.99 lakh) and Office Expenses (₹ 0.60 lakh).

(b) Investment in Rajasthan Renewal Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
06. Rural Electrification						
190. Investments in Public Sector and other Undertakings	..	..	..	..	66.25 (a)	..
TOTAL-06	..	..	..	..	66.25	..
80. General						
101. Investments in State Electricity Boards	..	..	..	..	5.00 (b)	..
TOTAL-101	..	..	..	..	5.00	..
190. Investments in Public Sector and other Undertakings						
(01) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	..	..	..	..	200.00	..
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,802.68	..	1,802.68	10,472.00	8,60,295.14	(-) 82.79
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	3,796.44	..	3,796.44	6,800.00	3,77,923.45	(-) 44.17
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	17,850.00	..	17,850.00	22,196.44	5,19,183.70	(-) 19.58

(a) It includes investment in Abu Road Electricity and Industries Company Limited, Abu Road (₹ 1.25 lakh) and Rural Electrification Sahakari Samiti Limited, Todabhim (₹ 30.00 lakh) under Other Co-operatives.

(b) Investment in Rajasthan State Electricity Corporation, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Contd.)						
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	9,273.84	..	9,273.84	14,917.62	4,67,274.20 *	(-) 37.83
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	8,986.88	..	8,986.88	20,134.09	4,68,631.30	(-) 55.36
(07) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur (Mathaniya Solar Power Project E.A.P.)	..	..	..	..	435.68	..
(08) Investments in Rajasthan Renewable Energy Corporation Limited, Jaipur	..	..	..	..	493.43	..
(09) Rajasthan State Power Finance Corporation Limited, Jaipur	30,000.00	..	30,000.00	5,000.00	44,000.00	(+) 500.00
(10) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	3,04,322.67	..
(11) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,77,805.89	..
(12) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	2,77,069.12	..
(13) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	3,451.49	..

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
190. Investments in Public Sector and other Undertakings - (Concl'd.)						
(14) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	2.75	..
(15) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	56,790.25	..
(16) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	55,635.29	..
(17) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	66,786.34	..
TOTAL-190	71,709.84	..	71,709.84	79,520.15	37,80,300.70	(-) 9.82
789. Special Component Plan for Scheduled Castes						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	477.18	..	477.18	2,772.00	1,23,590.04	(-) 82.79
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,004.94	..	1,004.94	1,800.00	64,563.14	(-) 44.17
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	4,725.00	..	4,725.00	5,875.53	84,910.36 *	(-) 19.58
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	2,454.84	..	2,454.84	3,948.78	79,131.88	(-) 37.83

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	2,378.88	..	2,378.88	5,329.61	68,652.73 *	(-) 55.36
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	89,892.05	..
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	82,026.11	..
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	81,709.08	..
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	881.01	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	1.50	..
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	17,205.67	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	16,855.79	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	20,234.13	..
TOTAL-789	11,040.84	..	11,040.84	19,725.92	7,29,653.49	(-) 44.03

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan						
(02) Investments in Rajasthan Rajya Vidyut Utpadan Nigam Limited	371.14	..	371.14	2,156.00	79,288.82	(-) 82.79
(03) Investments in Rajasthan Rajya Vidyut Prasaran Nigam Limited	781.62	..	781.62	1,400.00	42,200.18	(-) 44.17
(04) Investments in Jaipur Vidyut Vitran Nigam Limited	3,675.00	..	3,675.00	4,569.85	56,835.45	(-) 19.58
(05) Investments in Jodhpur Vidyut Vitran Nigam Limited	1,909.32	..	1,909.32	3,071.27	51,756.72 *	(-) 37.83
(06) Investments in Ajmer Vidyut Vitran Nigam Limited	1,850.24	..	1,850.24	4,145.25	45,995.51 *	(-) 55.36
(07) Investments in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	62,930.38	..
(08) Investments in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	57,457.50	..
(09) Investments in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	57,336.20	..
(10) Capital Investment in Rajasthan Urja Vikas Nigam Limited	..	..	..	..	667.50	..
(11) Capital Investment in Rajasthan Rajya Vidhyut Vitran Finance Nigam Limited	..	..	..	..	0.75	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Contd.)						
4801. Capital Outlay on Power Projects - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(12) Acquisition in Jaipur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	11,564.08	..
(13) Acquisition in Jodhpur Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	11,328.92	..
(14) Acquisition in Ajmer Vidyut Vitran Nigam Limited under UDAY Yojana	..	..	..	..	13,599.53	..
TOTAL-796	8,587.32	..	8,587.32	15,342.37	4,90,961.54	(-) 44.03
TOTAL-80	91,338.00	..	91,338.00	1,14,588.44	50,00,920.73	(-) 20.29
TOTAL-4801	91,338.00	..	91,338.00	1,14,588.44	50,01,036.98	(-) 20.29
4802. Capital Outlay on Petroleum						
02. Refining and Marketing of Oil and Gas						
190. Investments in Public Sector and other Undertakings	1,04,000.00	..	1,04,000.00	86,710.00	2,53,891.30 (a)	(+) 19.94
TOTAL - 4802	1,04,000.00	..	1,04,000.00	86,710.00	2,53,891.30	(+) 19.94

(a) Investment in H.P.C.L. Rajasthan Refinery Limited.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(e) Capital Account of Energy - (Concl'd.)						
4810. Capital Outlay on New and Renewable Energy						
102. Solar	..	..	..	..	115.00 (a)	..
190. Investments in Public Sector and other Undertakings	..	..	..	12,845.73	12,853.23 (b)	(-) 100.00
TOTAL - 4810	..	..	..	12,845.73	12,968.23	(-) 100.00
TOTAL-(e) Capital Account of Energy	1,95,338.00	..	1,95,338.00	2,14,144.17	52,67,896.51	(-) 8.78
(f) Capital Account of Industry and Minerals						
4851. Capital Outlay on Village and Small Industries						
101. Industrial Estates	..	..	..	..	185.27 *	..
102. Small scale Industries	..	..	..	..	521.89 (c)	..
103. Handloom Industries	..	..	..	..	1,077.19 (d)	..
104. Handicraft Industries	195.00	..	195.00	..	195.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	..	4,140.98 (e)	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited).

(b) Investment in Surya Urja Company of Rajasthan Limited (₹ 6,496.87 lakh), Essel Surya Urja Company of Rajasthan Limited (₹ 2,328.07 lakh) and Adani Renewable Energy Park Limited (₹ 4,028.29 lakh).

(c) It includes investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 5,11,88,700).

(d) It includes investment in Bunkar Sangh (₹ 65,60,000), Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 5,60,00,000) and Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 2,50,000).

(e) Investment in Rajasthan Small Scale Industries Corporation Limited, Jaipur (₹ 150.00 lakh) and Rajasthan State Handloom Development Corporation Limited, Jaipur (₹ 3,990.98 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4851. Capital Outlay on Village and Small Industries - (Concl'd.)						
200. Other Village Industries	..	..	..	72.53	2,125.69 *	(-) 100.00
789. Special Component Plan for Scheduled Castes	45.00	..	45.00	..	45.00	..
796. Tribal Area Sub-plan	60.00	..	60.00	..	72.61	..
TOTAL-4851	300.00	..	300.00	72.53	8,363.63	(+) 313.62
4852. Capital Outlay on Iron and Steel Industries						
01. Mining						
190. Investments in Public Sector and other Undertakings	..	..	..	..	1.61 *&(a)	..
TOTAL-4852	..	..	..	..	1.61	..
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
01. Mineral Exploration and Development						
004. Research and Development	1,199.82	..	1,199.82	1,814.17	30,193.74 *&(b)	(-) 33.86
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,181.97 (c)	..
789. Special Component Plan for Scheduled Castes	275.04	..	275.04	388.06	4,703.88	(-) 29.12

* Increase/ Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes investment in Tata Steel Limited (₹ 0.25 lakh), Rajasthan State Mineral Development Corporation (₹ 0.09 lakh) and Associated Iron and Steel Industry (₹ 1.00 lakh).

(b) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 30.50 lakh) and Metal Corporation of India Limited, Kolkata (₹ 25.00 lakh).

(c) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 1,523.50 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 1,378.66 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4853. Capital Outlay on Non-Ferrous Mining and Metallurgical Industries - (Concl'd.)						
01. Mineral Exploration and Development - (Concl'd.)						
796. Tribal Area Sub-plan	163.76	..	163.76	261.89	10,825.45 (a)	(-) 37.47
800. Other Expenditure	..	..	..	..	1.95	..
902. Deduct- Amount met from Environment Reform and Health Fund in Mining Areas	(-) 1,638.62	..	(-) 1,638.62	(-) 2,453.21	(-) 28,437.16 *	(-) 33.21
TOTAL-01	..	..	..	10.91	20,469.83	(-) 100.00
60. Other Mining and Metallurgical Industries						
190. Investments in Public Sector and other undertakings	..	..	..	..	10.00 (b)	..
Other expenditure pertaining to heads of account not in operation irrespective of cost of work	..	..	..	..	(-) 616.34 (c)	..
TOTAL-60	..	..	..	..	(-) 606.34	..
TOTAL-4853	..	..	..	10.91	19,863.49	(-) 100.00

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) It includes investment in Rajasthan State Mines and Minerals Limited, Jaipur (₹ 5,660.79 lakh) and Rajasthan State Mineral Development Corporation Limited, Jaipur (₹ 244.25 lakh).

(b) Investments in Rajasthan State Mineral Development Corporation Limited, Jaipur.

(c) Minus expenditure is due to excess of receipts and recoveries over expenditure pertaining to Jhamar Kotra Rock Phosphate Scheme.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4857. Capital Outlay on Chemicals and Pharmaceutical Industries						
01. Chemical and Pesticides Industries						
004. Research and Development	..	..	..	..	115.59	..
TOTAL-4857	..	..	..	..	115.59	..
4858. Capital Outlay on Engineering Industries						
01. Electrical Engineering Industries						
190. Investments in Public Sector and other Undertakings	..	..	..	..	7.50 (a)	..
800. Other Expenditure	..	..	..	..	16.40 (b)	..
TOTAL-4858	..	..	..	..	23.90	..
4860. Capital Outlay on Consumer Industries						
01. Textiles						
190. Investments in Public Sector and other Undertakings	..	..	..	..	3,239.87 (c)	..
TOTAL-01	..	..	..	..	3,239.87	..

(a) Investment in Jaipur Metals and Electricals Limited, Jaipur.

(b) It includes investment in Man Industrial Corporation Limited, Jaipur and Oriental Power Cables Limited, Kota amounting to ₹ 15,00,000 and ₹ 3,66,500 respectively. It also includes *minus* figure of ₹ 2,26,250 pertaining to Aravali Swachalit Vahan Limited which is under investigation.

(c) Investment in various Co-operative Spinning Mills (₹ 31,47,34,900), Mewar Textiles Mills Limited, Bhilwara (₹ 13,00,000), National Textiles Corporation, New Delhi (₹ 45,85,000), Jaipur Spinning and Weaving Mills Limited, Jaipur (₹ 17,45,800), Aditya Mills Limited, Kishangarh, Ajmer (₹ 16,00,000) and Cotton Press Company, Madanganj, Kishangarh (₹ 20,833). ₹ 37,00,000 has been proforma reduced from expenditure to end of the year due to capital disinvestments.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4860. Capital Outlay on Consumer Industries - (Concl'd.)						
04. Sugar						
190. Investments in Public Sector and other Undertakings	..	..	..	..	18,707.68 (a)	..
TOTAL-04	..	..	..	..	18,707.68	..
60. Others						
214. Toilet Preparation	..	..	..	..	7.60 (b)	..
218. Salt	..	..	..	..	123.08 (c)	..
600. Others	..	..	..	..	116.62 (d)	..
TOTAL-60	..	..	..	..	247.30	..
TOTAL-4860	..	..	..	..	22,194.85	..

(a) Investment in Rajasthan State Ganganagar Sugar Mills Limited, Jaipur (₹ 1,80,51,80,136) and Co-operative Societies under Processing Co-operatives (₹ 6,55,88,000).

(b) Investment in Hi-tech Precision Glass Company Limited, Jaipur which has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur.

(c) It includes investment in Sambhar Salt Limited (₹ 40,00,000).

(d) It includes investment in Jaipur Udyog Limited, Sawai Madhopur (₹ 75,00,000), Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur (₹ 12,500), Industrial Co-operative Societies (₹ 4,76,013) and Rampur Industries (₹ 6,960).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Contd.)						
4875. Capital Outlay on Other Industries						
60. Other Industries						
800. Other Expenditure	..	..	..	..	11.40 (a)	..
TOTAL-4875	..	..	..	..	11.40	..
4885. Other Capital Outlay on Industries and Minerals						
01. Investments in Industrial Financial Institutions						
190. Investments in Public Sector and other Undertakings	..	..	..	..	12,627.70 (b)	..
796. Tribal Area Sub-plan	..	..	..	..	1,805.50 (c)	..
TOTAL-01	..	..	..	..	14,433.20	..
60. Others						
789. Special Component Plan for Scheduled Castes	140.00	..	140.00	(-) 6.99	2,116.38	..
796. Tribal Area Sub-plan	190.00	..	190.00	..	1,793.05	..

(a) Investment in Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi (₹ 10,00,000), Shri Udaibhan Industries Limited, Dholpur (₹ 1,30,000) and Newspaper Limited, Allahabad (₹ 10,000).

(b) Investment in Rajasthan Financial Corporation, Jaipur.

(c) It includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 1,599.50 lakh) and Rajasthan Financial Corporation, Jaipur (₹ 203.00 lakh).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(f) Capital Account of Industry and Minerals - (Concl.)						
4885. Other Capital Outlay on Industries and Minerals - (Concl.)						
60. Others - (Concl.)						
800. Other Expenditure	449.00 (a)	..	449.00	348.49	32,621.32 (b)	(+) 28.84
TOTAL-60	779.00	..	779.00	341.50	36,530.75	(+) 128.11
TOTAL-4885	779.00	..	779.00	341.50	50,963.95	(+) 128.11
TOTAL-(f) Capital Account of Industry and Minerals	1,079.00	..	1,079.00	424.94	1,01,538.42	(+) 153.92
(g) Capital Account of Transport						
5002. Capital Outlay on Indian Railways- Commercial Lines						
02. Traffic Facilities						
200. Other Traffic Facilities	..	..	..	..	0.23 *(c)	..
TOTAL-5002	..	..	..	..	0.23	..

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Expenditure pertaining to construction of Urban Haat.

(b) It includes ₹ 3,29,74,867 pertaining to heads of account not in operation which includes investment in Project Development Corporation (₹ 75.00 lakh) and Aravali Swachalit Vahan Limited (₹ 1.65 lakh). Beside this it also includes investment in Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur (₹ 17,738.58 lakh), Project Development Corporation (₹ 24.00 lakh) and Rajasthan Rajya Bunkar Sahakari Sangh (₹ 50.00 lakh).

(c) Investment in the Central Provinces Railway Company Limited, Mumbai (₹ 7,600), Futwah Islampur Light Railway Company Limited, Kolkata (₹ 9,500) and the Chaparmukh Silighat Railway Company Limited, Kolkata (₹ 6,365).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5053. Capital Outlay on Civil Aviation						
01. Air Services						
190. Investments in Public Sector and other Undertakings	..	..	..	..	449.27 (a)	..
TOTAL-5053	..	..	..	..	449.27	..
5054. Capital Outlay on Roads and Bridges						
02. Strategic and Border Roads						
337. Road works	..	411.68	411.68	22.16	87,788.01 *	(+) 1757.76
TOTAL-337	..	411.68	411.68	22.16	87,788.01	(+) 1757.76
TOTAL-02	..	411.68	411.68	22.16	87,788.01	(+) 1757.76
03. State Highways						
337. Road works	1,29,636.33	57,100.82	1,86,737.15	1,40,806.56	13,18,079.22 *	(+) 32.62
Deduct Central Road and Infrastructure Fund transferred from head 8449	..	..	..	..	(-) 3,05,847.34	..
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,36,844.10 *	..
Net- 337	1,29,636.33	57,100.82	1,86,737.15	1,40,806.56	8,75,387.78	(+) 32.62

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

(a) Investment in Rajasthan State Civil Aviation Corporation Limited, Jaipur.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year	
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total				
(₹ in lakh)							
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)							
(g) Capital Account of Transport - (Contd.)							
5054. Capital Outlay on Roads and Bridges - (Contd.)							
03. State Highways - (Contd.)							
789.	Special Component Plan for Scheduled Castes	34,312.78	14,653.06	48,965.84	32,806.75	2,54,492.55	(+) 49.26
Deduct	State Road Development Fund transferred from head 8225	..	..	..	..	(-) 14,575.20	..
Deduct	Central Road and Infrastructure Fund transferred from head 8449	..	..	..	..	(-) 52,545.54	..
	Net- 789	34,312.78	14,653.06	48,965.84	32,806.75	1,87,371.81	(+) 49.26
796.	Tribal Area Sub-plan	22,482.42	12,071.62	34,554.04	26,103.96	1,74,453.71 *	(+) 32.37
Deduct	State Road Development Fund transferred from head 8225	..	..	..	..	(-) 13,296.11	..
Deduct	Central Road and Infrastructure Fund transferred from head 8449	..	..	..	..	(-) 29,117.96	..
	Net- 796	22,482.42	12,071.62	34,554.04	26,103.96	1,32,039.64	(+) 32.37
799.	Suspense	..	..	..	..	592.13	..
	TOTAL-799	..	..	..	..	592.13	..

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
03. State Highways - (Concl.)						
902. Deduct:						
(01) Recoup from Central Road and Infrastructure Fund	..	(-) 80,000.00	(-) 80,000.00	..	(-) 1,26,952.68	..
(02) Recoup from State Road Development Fund	(-) 90,609.81	..	(-) 90,609.81	(-) 80,953.92	(-) 2,54,674.44	(+) 11.93
TOTAL 902	(-) 90,609.81	(-) 80,000.00	(-) 1,70,609.81	(-) 80,953.92	(-) 3,81,627.12	(+) 110.75
TOTAL-03	95,821.72	3,825.50	99,647.22	1,18,763.35	8,13,764.24	(-) 16.10
04. District and Other Roads						
337. Road works	56,978.92	..	56,978.92	35,433.95	1,16,844.14	(+) 60.80
TOTAL-337	56,978.92	..	56,978.92	35,433.95	1,16,844.14	(+) 60.80
789. Special Component Plan for Scheduled Castes	64,668.47	3,486.00	68,154.47	65,877.86	4,94,937.67 *	(+) 3.46
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 18,039.82 *	..
Net- 789	64,668.47	3,486.00	68,154.47	65,877.86	4,76,897.85	(+) 3.46

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
04. District and Other Roads - (Concl'd.)						
796. Tribal Area Sub-plan	50,598.18	2,636.00	53,234.18	51,655.48	3,98,334.94	(+) 3.06
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 11,796.01 *	..
Net- 796	50,598.18	2,636.00	53,234.18	51,655.48	3,86,538.93	(+) 3.06
800. Other Expenditure	1,99,885.14	13,428.00	2,13,313.14	2,28,386.40	23,27,540.65	(-) 6.60
Deduct State Road Development Fund transferred from head 8225	..	..	..	..	(-) 1,09,767.19	..
Net- 800	1,99,885.14	13,428.00	2,13,313.14	2,28,386.40	22,17,773.46	(-) 6.60
902. Deduct:						
(01) Recoup from State Road Development Fund	(-) 2,32,111.49	..	(-) 2,32,111.49	(-) 1,08,516.82	(-) 4,71,112.65	(+) 113.89
TOTAL- 902	(-) 2,32,111.49	..	(-) 2,32,111.49	(-) 1,08,516.82	(-) 4,71,112.65	(+) 113.89
TOTAL-04	1,40,019.22	19,550.00	1,59,569.22	2,72,836.87	(+) 27,26,941.73	(-) 41.51

* Decrease by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Contd.)						
05. Roads						
337. Road works	..	..	..	..	16,302.83	..
TOTAL-337	..	..	..	..	16,302.83	..
789. Special Component Plan for Scheduled Castes	..	..	..	..	27.62	..
TOTAL-789	..	..	..	..	27.62	..
796. Tribal Area Sub-plan	..	..	..	..	62.71 *	..
TOTAL-796	..	..	..	..	62.71	..
TOTAL-05	..	..	..	..	16,393.16	..
80. General						
001. Direction and Administration	..	..	..	20,785.05	2,52,330.29	(-) 100.00
TOTAL-001	..	..	..	20,785.05	2,52,330.29	(-) 100.00

* Increase by 1 in the progressive expenditure of 2021-22 due to natural rounding off the absolute figures.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Contd.)						
5054. Capital Outlay on Roads and Bridges - (Concl'd.)						
80. General - (Concl'd.)						
190. Investments in Public Sector and other Undertakings	..	..	..	..	23,750.00 (a)	..
TOTAL-190	..	..	..	..	23,750.00	..
796. Tribal Area Sub-plan	..	..	..	..	675.02	..
TOTAL-796	..	..	..	..	675.02	..
800. Other Expenditure	..	..	..	3,778.20	48,262.90	(-) 100.00
TOTAL-800	..	..	..	3,778.20	48,262.90	(-) 100.00
TOTAL-80	..	..	..	24,563.25	3,25,018.21	(-) 100.00
TOTAL-5054	2,35,840.94	23,787.18	2,59,628.12	4,16,185.63	39,69,905.35	(-) 37.62

(a) Investment in Road Infrastructure Development Company of Rajasthan Limited, Jaipur (₹ 1,37,49,99,970) and Rajasthan State Road Development and Construction Corporation Limited, Jaipur (₹ 1,00,00,00,000).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(g) Capital Account of Transport - (Concl'd.)						
5055. Capital Outlay on Road Transport						
050. Lands and Buildings	1,267.00	..	1,267.00	1,586.45	4,843.60	(-) 20.14
190. Investments in Public Sector and other Undertakings	50,200.00	..	50,200.00	86,924.08	1,98,405.51 (a)	(-) 42.25
800. Other Expenditure	2,200.23 (b)	..	2,200.23	1,800.00	4,000.23	(+) 22.24
902. Deduct- Amount met from Dedicated Road Safety Fund	(-) 51,267.00	..	(-) 51,267.00	(-) 25,423.40	(-) 78,645.26	(+) 101.65
TOTAL-5055	2,400.23	..	2,400.23	64,887.13	1,28,604.08	(-) 96.30
TOTAL-(g) Capital Account of Transport	2,38,241.17	23,787.18	2,62,028.35	4,81,072.76	40,98,958.93	(-) 45.53
(i) Capital Account of Science, Technology and Environment						
5425. Capital Outlay on other Scientific and Environmental Research						
800. Other Expenditure	877.02 (c)	..	877.02	40.21	3,187.37	(+) 2081.10
TOTAL-5425	877.02	..	877.02	40.21	3,187.37	(+) 2081.10
TOTAL-(i) Capital Account of Science, Technology and Environment	877.02	..	877.02	40.21	3,187.37	(+) 2081.10

(a) It includes investment in Rajasthan State Road Transport Corporation, Jaipur (₹ 14,80,87,58,023) , Rajasthan State Bus Terminal Development Authority (₹ 50,00,000), Kota Transport Company Limited, Kota (₹ 2,00,000), Bundi Electric Supply Company Limited, Bundi (₹ 12,423) and Jhalawar Transport Service Limited, Jhalawar (₹ 10,000).

(b) Expenditure on construction and restoration of Bus Stands.

(c) Expenditure pertains to Science and Technology.

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services						
5452. Capital Outlay on Tourism						
80. General						
105. Tourism Transport	..	..	..	..	475.00	..
190. Investments in Public Sector and other Undertakings	..	..	..	6,750.00	9,087.04 (a)	(-) 100.00
789. Special Component Plan for Scheduled Castes	1,323.83	..	1,323.83	658.81	5,742.19	(+) 100.94
796. Tribal Area Sub-plan	362.28	..	362.28	699.27	5,322.73 (b)	(-) 48.19
800. Other Expenditure	990.77 (c)	..	990.77	816.03	38,400.92	(+) 21.41
TOTAL - 5452	2,676.88	..	2,676.88	8,924.11	59,027.88	(-) 70.00
5465. Investments in General Financial and Trading Institutions						
01. Investments in General Financial Institutions						
190. Investments in Public Sector and Other Undertakings Banks, etc.	..	..	..	..	7,369.39 (d)	..
TOTAL-01	..	..	..	..	7,369.39	..

(a) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 7,862.61 lakh) and Rajasthan State Hotels Corporation Limited, Jaipur (₹ 1,055.00 lakh).

(b) It includes investment in Rajasthan Tourism Development Corporation Limited, Jaipur (₹ 81.76 lakh).

(c) Expenditure on Development of Tourist Places (₹ 898.30 lakh) and Rural Tourism (₹ 92.47 lakh).

(d) Investment in Rajasthan Marudhara Gramin Bank, Jodhpur (₹ 27,29,32,330) and Baroda Rajasthan Kshetriya Gramin Bank, Ajmer (₹ 46,40,07,150).

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Contd.)						
(j) Capital Account of General Economic Services - (Contd.)						
5465. Investments in General Financial and Trading Institutions - (Concl.)						
02. Investment in Trading Institutions						
190. Investments in Public Sector and Other Undertakings	..	..	..	..	241.79 (a)	..
TOTAL-02	..	..	..	..	241.79	..
TOTAL-5465	..	..	..	..	7,611.18	..
5475. Capital Outlay on other General Economic Services						
101. Land Ceilings (other than agricultural land)	..	..	..	..	129.84	..
102. Civil Supplies	4.47	81.04	85.51	19.55	2,027.71 (b)	(+) 337.39
103. Land Ceiling for Agricultural Land	..	..	..	..	216.07	..
107. Census	..	..	..	..	50.00	..
190. Investments in Public Sector and Other Undertakings	..	..	..	500.00	6,060.00 (c)	(-) 100.00
202. Compensation to Land holders on abolition of Zamindari System	..	..	..	..	4,616.91 (d)	..

(a) Investment in Rajasthan State Hotels Corporation Limited, Jaipur (₹ 41.79 lakh) and Rajasthan State Beverage Corporation Limited, Jaipur (₹ 200.00 lakh).

(b) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 6,63,39,670 (Net)].

(c) Investment in Rajasthan Knowledge Corporation Limited, Jaipur (₹ 60.00 lakh), Rajasthan Financial Services delivery Limited (₹ 500.00 lakh), Rajasthan State Food and Civil Supply Corporation Limited, Jaipur (₹ 5,000.00 lakh) and Raj Comp Info Services Limited, Jaipur (₹ 500.00 lakh).

(d) It includes investment in Consumer Co-operative Stores under Consumer Co-operatives [₹ 4,13,42,880 (Net)].

STATEMENT No. 16 - (Contd.)

Nature of expenditure	Expenditure during 2022-23			Expenditure during 2021-22	Expenditure to end of 2022-23	Percentage Increase(+)/ Decrease(-) during the year
	State Fund Expenditure	Central Assistance (including CSS/CS)	Total			
(₹ in lakh)						
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES - (Concl'd.)						
(j) Capital Account of General Economic Services - (Concl'd.)						
5475. Capital Outlay on other General Economic Services - (Concl'd.)						
789. Special Component Plan for Scheduled Castes	12,110.11	..	12,110.11	8,523.04	81,222.52	(+) 42.09
796. Tribal Area Sub-plan	10,477.51	..	10,477.51	6,660.48	62,950.90 (a)	(+) 57.31
800. Other Expenditure	37,170.93 (b)	..	37,170.93	31,323.14	2,93,123.90	(+) 18.67
TOTAL-5475	59,763.02	81.04	59,844.06	47,026.21	4,50,397.85	(+) 27.26
TOTAL-(j) Capital Account of General Economic Services	62,439.90	81.04	62,520.94	55,950.32	5,17,036.91	(+) 11.74
TOTAL-C. Capital Account of Economic Services	114.84 10,00,838.62	39,560.98	10,40,514.44	12,71,704.99	1,56,68,137.35	(-) 18.18
GRAND TOTAL	114.84 17,29,588.96	2,50,124.29	19,79,828.09 (c)&@ 24,15,160.26 #	2,61,96,513.06 (d)&\$		(-) 18.02

(a) It includes investment in various societies under Tribal Area Sub-Plan (₹ 10.40 lakh) and Weak Consumer Co-operative Stores under Tribal Area Sub-Plan (₹ 4.50 lakh).

(b) It includes expenditure of on Information Technology and Communication Department (₹ 31,254.72 lakh), Fintek Digital University, Jodhpur (₹ 4,533.64 lakh), R Cat (₹ 874.00 lakh) and Jan Aadhar E Wallet (₹ 398.20 lakh).

(c) It includes expenditure of ₹ 1,12,260.99 lakh pertaining to funds released to Local Bodies.

@ Differs from rounding off of absolute figure by (-) 0.08 lakh.

Differs from rounding off of absolute figure by (-) 0.05 lakh.

(d) See foot note (b) at page 236 and (a) &(b) at page 238.

\$ Differs from rounding off of absolute figure by (+) 0.01 lakh.

STATEMENT No. 16 - (Contd.)

EXPLANATORY NOTES

1. Capital Expenditure during the year (₹ 19,79,828.09 lakh) as compared to that of the previous year (₹ 24,15,160.26 lakh) decreased by ₹ 4,35,332.17 lakh. The decrease/ increase was mainly under the following heads :-

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Decrease		
4215. Capital Outlay on Water Supply and Sanitation	2,54,505.26	Due to non-incurring of expenditure under Jal Jeevan Mission in comparison to previous year because of funds transfer directly to the implementing agency by the Government of India.
5054. Capital Outlay on Roads and Bridges	1,56,557.51	Due to more recoupment of expenditure from Central Road and Infrastructure Fund and Dedicated Road Safety Fund in comparison to previous year.
4217. Capital Outlay on Urban Development	1,12,235.87	Due to less expenditure on Integrated Development of Small and Medium Towns in comparison to previous year.
5055. Capital Outlay on Road Transport	62,486.90	Due to investment in Rajasthan State Road Transport Corporation.
4700. Capital Outlay on Major Irrigation	42,608.50	Due to less expenditure under various irrigation projects in comparison to previous year.
4801. Capital Outlay on Power Projects	23,250.44	Due to less investment in Power Companies in comparison to previous year.
4810. Capital Outlay on New and Renewable Energy	12,845.73	Due to non-investment in Public Sector Undertakings in comparison to previous year.
4055. Capital Outlay on Police	8,671.18	Due to less expenditure on Police modernisation in comparison to previous year.
5452. Capital Outlay on Tourism	6,247.23	Due to non-investment in Rajasthan Tourism Development Corporation in comparison to previous year.
4401. Capital Outlay on Crop Husbandry	6,201.00	Due to less expenditure under Rashtirya Krishi Vikas Pariyojana in comparison to previous year.
4575. Capital Outlay on Other Special Areas Programmes	950.84	Due to less expenditure under Border Development Area in comparison to previous year.
4250. Capital Outlay on Other Social Services	488.00	Due to less expenditure under Employment in comparison to previous year.
Increase		
4202. Capital Outlay on Education, Sports, Art and Culture	81,943.63	Due to more execution of construction works under Elementary Education and more release of funds to Sports Department in comparison to previous year.
4225. Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities	37,110.27	Due to more execution of construction works under Welfare of Scheduled Tribes in comparison to previous year.

STATEMENT No. 16 - (Concl'd.)**EXPLANATORY NOTES - (Concl'd.)****1. Expenditure on capital account - (Concl'd.)**

Major head of Account	Amount	Remarks
	(₹ in lakh)	
Increase - (Concl'd.)		
4210. Capital Outlay on Medical and Public Health	33,885.09	Due to more expenditure on Medical Education, Training and Research in comparison to previous year.
4802. Capital Outlay on Petroleum	17,290.00	Due to more investment in H.P.C.L. Rajasthan Refinery Limited in comparison to previous year.
4702. Capital Outlay on Minor Irrigation	14,120.16	Due to more expenditure on various projects of Surface Water.
4059. Capital Outlay on Public Works	13,674.20	Due to more expenditure on construction works in comparison to previous year.
5475. Capital Outlay on Other General Economic Services	12,817.85	Due to more expenditure on Information and Technology in comparison to previous year.
4701. Capital Outlay on Medium Irrigation	11,548.47	Due to more expenditure on various Irrigation Projects in comparison to previous year.
4406. Capital Outlay on Forestry and Wild Life	9,131.13	Due to more expenditure on Forest Conservation, Development and Regeneration in comparison to previous year.
4415. Capital Outlay on Agricultural Research and Education	3,658.50	Due to Capital Expenditure booked under various Agriculture Universities instead of (an autonomous body) for creation of capital assets releasing grants under Revenue head.
4403. Capital Outlay on Animal Husbandry	3,422.17	Due to releasing of funds to Rajasthan University of Veterinary and Animal Science (an autonomous body) for creation of capital assets instead of grants released under Revenue head.
4515. Capital Outlay on Other Rural Development Programmes	3,255.01	Due to more releases for Rural Development in comparison to previous year.
4235. Capital Outlay on Social Security and Welfare	2,931.34	Due to funds released to Rajasthan Agriculture Marketing Board of construction of Old Age Homes.
4216. Capital Outlay on Housing	1,390.09	Due to more execution of construction works of government residential housing.
4711. Capital Outlay on Flood Control Projects	1,274.54	Due to more execution of Flood Control Works in Various Districts.
4425. Capital Outlay on Co-operation	1,200.00	Due to more expenditure on Co-operatives.
4070. Capital Outlay on Miscellaneous General Services	890.41	Due to more expenditure on trainings in comparison to previous year.
5425. Capital Outlay on Other Scientific and Environmental Research	836.81	Due to more expenditure on Science and Technology in comparison to previous year.

STATEMENT No. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

(a) Statement of Public Debt and Other Obligations

Description of debt	Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
E. Public Debt							
6003. Internal Debt of the State Government *							
101. Market Loans							
(02) Market Loans not bearing interest	4.17	(-) 1.00 (a)	0.02	3.15	(-) 1.02	24.46	..
(05) Market Loans bearing interest, 2021-2025	51,09,110.00	..	9,04,110.00	42,05,000.00	(-) 9,04,110.00	17.70	3,93,895.67
(06) Market Loans bearing interest, 2026-2030	1,06,83,782.00	50,000.00	..	1,07,33,782.00	(+) 50,000.00	0.47	8,43,024.72
(07) Market Loans bearing interest, 2031-2035	47,64,800.00	17,25,100.00	..	64,89,900.00	(+) 17,25,100.00	36.21	3,65,738.72
(08) Market Loans bearing interest, 2036-2040	4,00,000.00	12,50,000.00	..	16,50,000.00	(+) 1,25,00,00.00	312.50	57,166.39
(09) Market Loans bearing interest, 2026-2030 Second	34,61,000.00	..	..	34,61,000.00	..	..	2,23,629.62
(10) Market Loans bearing interest, 2021-2025 Second	11,00,000.00	..	..	11,00,000.00	..	..	59,585.00
(11) Market Loans bearing interest, 2041-2050	7,75,000.00	15,80,600.00	..	23,55,600.00	(+) 15,80,600.00	203.95	79,097.50
(12) Market Loans bearing interest, 2051-2060	2,25,000.00	..	..	2,25,000.00	..	..	15,262.50
TOTAL- 101	2,65,18,696.17	46,05,699.00	9,04,110.02	3,02,20,285.15	(+) 37,01,588.98	13.96	20,37,400.12
103. Loans from Life Insurance Corporation of India	1,006.72	..	239.34	767.38	(-) 239.34	23.77	71.03
104. Loans from General Insurance Corporation of India	1,403.12	..	381.56	1,021.56	(-) 381.56	27.19	126.37
105. Loans from the National Bank for Agricultural and Rural Development	9,24,884.38 #	2,50,264.60	1,74,898.55	10,00,250.43	(+) 75,366.05	8.15	36,706.49

* The details of individual loans are given in annexure to this statement.

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

Increase by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6003. Internal Debt of the State Government - (Concl'd.)								
106.	Compensation and other Bonds	36,06,478.90	..	6,90,574.90	29,15,904.00	(-) 6,90,574.90	19.15	2,96,383.10
108.	Loans from National Co-operative Development Corporation	5,128.95	..	2,248.75	2,880.20	(-) 2,248.75	43.84	581.15
109.	Loans from other Institutions	57,731.77	346.83	9,948.39	48,130.21	(-) 9,601.56	16.63	3,958.93
110.	Ways and Means Advances from the Reserve Bank of India	..	1,04,91,840.00	1,04,91,840.00	..	..	..	11,309.33
111.	Special Securities issued to National Small Savings Fund of the Central Government	10,65,403.65	..	1,58,475.95	9,06,927.70	(-) 1,58,475.95	14.87	1,03,588.91
TOTAL- 6003		3,21,80,733.66	1,53,48,150.43	1,24,32,717.46	3,50,96,166.63	(+) 29,15,432.97	9.06	24,90,125.43
6004. Loans and Advances from the Central Government								
01. Non-Plan Loans								
800.	Other Loans							
(01)	Police-Modernisation of Police Force	1,176.46 *	..	250.24	926.22	(-) 250.24	21.27	142.07
(03)	University and Other Higher Education-Scholarships	70.15	..	..	70.15	..	..	..
(05)	Loans for issue of identity cards in Border Areas	..#	..	..	..#	..	..	..
TOTAL- 800		1,246.61	..	250.24	996.37	(-) 250.24	20.07	142.07
TOTAL- 01		1,246.61	..	250.24	996.37	(-) 250.24	20.07	142.07

Only ₹ 61.

* Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
02. Loans for State/ Union Territory Plan Schemes								
101. Block Loans								
(01)	Loan for Plan Schemes upto year 2006-07	40,462.35 *	..	12,499.57	27,962.78	(-) 12,499.57	30.89	3,837.19
(02)	Loan for External Aided Projects	66,857.72	..	7,535.64	59,322.08	(-) 7,535.64	11.27	5,440.59
TOTAL- 101		1,07,320.07	..	20,035.21	87,284.86	(-) 20,035.21	18.67	9,277.78
105.	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission	66,291.46	..	30,870.26	35,421.20	(-) 30,870.26	46.57	4,971.86
TOTAL- 105		66,291.46	..	30,870.26	35,421.20	(-) 30,870.26	46.57	4,971.86
TOTAL- 02		1,73,611.53	..	50,905.47	1,22,706.06	(-) 50,905.47	29.32	14,249.64
04. Loans for Centrally Sponsored Plan Schemes								
284.	General (Urban Development) -Other Loans	301.72 *	..	..	301.72	..	..	..
TOTAL- 284		301.72	..	..	301.72	..	..	..
334.	Transmission and Distribution	3.56	..	..	3.56	..	..	..
TOTAL- 334		3.56	..	..	3.56	..	..	..
TOTAL- 04		305.28	..	..	305.28	..	..	..

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Contd.)								
6004. Loans and Advances from the Central Government - (Contd.)								
07. Pre-1984-85 Loans								
102.	National Loan Scholarship Scheme							
(01)	Pre 1974 Loans	211.37	..	..	211.37	..	..	..
	TOTAL- 102	211.37	..	..	211.37	..	..	..
105.	Small Savings Loans	33.59	..	..	33.59	..	..	..
	TOTAL- 105	33.59	..	..	33.59	..	..	..
107.	Pre-1979-80 consolidated loans re consolidated into 25 year and 30 year loans	296.34	..	..	296.34	..	..	..
	TOTAL- 107	296.34	..	..	296.34	..	..	..
	TOTAL- 07	541.30	..	..	541.30	..	..	..
09. Other Loans for States/ Union Territory with Legislature Schemes								
101. Block Loans								
(02)	Other Loans for State/Union Territory schemes for Financial Year 2017-18 onwards	16,42,498.43	1,48,826.83	89,887.59	17,01,437.67	(+) 58,939.24	3.59	27,379.06
(03)	Special assistance scheme to States for Capital Expenditure	1,69,441.00	5,59,564.00	..	7,29,005.00	(+) 5,59,564.00	330.24	..

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
						In ₹	In %	
(₹ in lakh)								
E. Public Debt - (Concl.)								
6004. Loans and Advances from the Central Government - (Concl.)								
09. Other Loans for States/ Union Territory with Legislature Schemes - (Concl.)								
101. Block Loans - (Concl.)								
(04)	Loan in lieu of GST compensation	11,87,229.00	..	..	11,87,229.00	..	..	..
	TOTAL - 101	29,99,168.43	7,08,390.83	89,887.59	36,17,671.67	(+) 6,18,503.24	20.62	27,379.06
	TOTAL - 09	29,99,168.43	7,08,390.83	89,887.59	36,17,671.67	(+) 6,18,503.24	20.62	27,379.06
	TOTAL - 6004	31,74,873.15	7,08,390.83	1,41,043.30	37,42,220.68	(+) 5,67,347.53	17.87	41,770.77
	TOTAL-E. Public Debt	3,53,55,606.81	1,60,56,541.26	1,25,73,760.76	3,88,38,387.31	(+) 34,82,780.50	9.85	25,31,896.20
Public Account*								
I. Small Savings, Provident Fund etc.								
(b) State Provident Funds								
8009.	State Provident Funds	37,35,448.38 #	8,83,821.66	6,00,224.90	40,19,045.14	(+) 2,83,596.76	7.59	2,83,523.71
	TOTAL-(b) State Provident Funds	37,35,448.38	8,83,821.66	6,00,224.90	40,19,045.14	(+) 2,83,596.76	7.59	2,83,523.71

* A detailed account is given in Statement No. 21.

Increase by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Contd.)

Description of debt	Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Contd.)							
I. Small Savings, Provident Fund etc. - (Concl'd.)							
(c) Other Accounts							
8011. Insurance and Pension Funds	21,43,188.23 *	6,57,858.50	4,07,798.37	23,93,248.36	(+) 2,50,060.13	11.67	1,92,377.17
TOTAL-(c) Other Accounts	21,43,188.23	6,57,858.50	4,07,798.37	23,93,248.36	(+) 2,50,060.13	11.67	1,92,377.17
TOTAL-I. Small Savings, Provident Funds etc.	58,78,636.61	15,41,680.16	10,08,023.27	64,12,293.50	(+) 5,33,656.89	9.08	4,75,900.88
J. Reserve Funds							
(a) Reserve Funds Bearing Interest							
8121. General and Other Reserve Funds	3,34,445.44 *	1,95,065.13	62,724.93	4,66,785.64	(+) 1,32,340.20	39.57	17,741.06
TOTAL - (a) Reserve Funds Bearing Interest	3,34,445.44	1,95,065.13	62,724.93	4,66,785.64	(+) 1,32,340.20	39.57	17,741.06
(b) Reserve Funds not Bearing Interest							
8225. Roads and Bridges Fund	44,709.69	3,00,000.00	3,22,721.31	21,988.38	(-) 22,721.31	50.82	..
8229. Development and Welfare Funds	1,16,851.87	6,07,149.92	5,69,358.21	1,54,643.58	(+) 37,791.71	32.34	..
8235. General and Other Reserve Funds	1,36,803.72	6,41,184.34	6,76,985.56	1,01,002.50	(-) 35,801.22	26.17	..
TOTAL - (b) Reserve Funds not Bearing Interest	2,98,365.28	15,48,334.26	15,69,065.08	2,77,634.46	(-) 20,730.82	6.95	..
TOTAL - J. Reserve Funds	6,32,810.72	17,43,399.39	16,31,790.01	7,44,420.10	(+) 1,11,609.38	17.64	17,741.06

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

STATEMENT No. 17 - (Contd.)

(a) Statement of Public Debt and Other Obligations - (Concl'd.)

Description of debt	Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	Net Increase(+)/ Decrease(-)		Interest paid
					In ₹	In %	
(₹ in lakh)							
Public Account - (Concl'd.)							
K. Deposits and Advances							
(a) Deposits Bearing Interest							
8338. Deposits of Local Funds	5,80,718.28 *	1,59,486.25	1,38,717.99	6,01,486.54	(+) 20,768.26	3.58	..
8342. Other Deposits	7,64,399.24	11,60,681.58	6,96,164.81	12,28,916.01	(+) 4,64,516.77	60.77	..
TOTAL - (a) Deposits Bearing Interest	13,45,117.52	13,20,167.83	8,34,882.80	18,30,402.55	(+) 4,85,285.03	36.08	27,295.86 #
(b) Deposits not Bearing Interest							
8443. Civil Deposits	23,59,195.72	47,10,830.87	50,18,128.27	20,51,898.32	(-) 3,07,297.40	13.03	..
8448. Deposits of Local Funds	7,10,219.50	94,94,803.25	95,26,503.88	6,78,518.87	(-) 31,700.63	4.46	..
8449. Other Deposits	2,920.39	46,96,199.69	46,97,662.51	1,457.57	(-) 1,462.82	50.09	..
TOTAL - (b) Deposits not Bearing Interest	30,72,335.61	1,89,01,833.81	1,92,42,294.66	27,31,874.76	(-) 3,40,460.85	11.08	..
TOTAL – K. Deposits	44,17,453.13	2,02,22,001.64	2,00,77,177.46	45,62,277.31	(+) 1,44,824.18	3.28	27,295.86
TOTAL – Public Account	1,09,28,900.46	2,35,07,081.19	2,27,16,990.74	1,17,18,990.91	(+) 7,90,090.45	7.23	5,20,937.80
GRAND TOTAL	4,62,84,507.27	3,95,63,622.45	3,52,90,751.50	5,05,57,378.22 @	(+) 42,72,870.95	9.23	30,52,834.00

* Decrease by 1 in the opening balance due to natural rounding off the absolute figures.

Major head wise figure for interest is not available.

@ Differs from rounding off of absolute figure by (+) 0.01 crore.

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years

(i) Maturity Profile of Internal Debt Payable in Domestic Currency

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
Up to 2022-23	3.15	..	..	..	..	..	..	..	..	3.15
2023-24	17,00,000.00	..	..	1,74,340.30	6,90,574.90	..	1,58,475.95	..	..	27,23,391.15
2024-25	18,80,000.00	..	..	1,36,944.15	6,90,574.90	..	1,58,475.95	..	..	28,65,995.00
2025-26	25,80,000.00	..	..	1,92,991.55	6,90,577.90	..	1,36,474.35	..	..	36,00,043.80
2026-27	27,65,278.00	..	..	1,60,089.65	2,75,576.30	..	1,12,458.05	..	..	33,13,402.00
2027-28	27,08,400.00	..	..	1,36,781.46	27,000.00	..	99,266.00	..	..	29,71,447.46
2028-29	31,05,804.00	..	..	96,465.73	5,41,600.00	..	82,276.35	..	..	38,26,146.08
2029-30	26,14,200.00	..	..	96,465.73	..	..	61,648.80	..	..	27,72,314.53
2030-31	31,00,900.00	..	..	6,171.84	..	..	36,434.55	..	..	31,43,506.39
2031-32	33,60,000.00	..	..	..	..	..	18,172.70	..	..	33,78,172.70
2032-33	17,25,100.00	..	..	..	..	..	8,472.15	..	..	17,33,572.15
2033-34	1,50,000.00	..	..	..	..	..	7,948.65	..	..	1,57,948.65
2034-35	2,00,000.00	..	..	..	..	..	7,632.45	..	..	2,07,632.45
2035-36	2,00,000.00	..	..	..	..	..	6,911.90	..	..	2,06,911.90
2036-37	1,50,000.00	..	..	..	..	..	4,899.95	..	..	1,54,899.95
2037-38	4,00,000.00	..	..	..	..	..	4,899.95	..	..	4,04,899.95
2038-39	6,50,000.00	..	..	..	..	..	2,479.95	..	..	6,52,479.95
2039-40	2,50,000.00	..	..	..	..	..	..	..	..	2,50,000.00

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Contd.)

(i) Maturity Profile of Internal Debt Payable in Domestic Currency - (Contd.)

Year	Market Loans (Rajasthan State Development Loan or Rajasthan Government Stock)	Loans from			Compensation and other bonds	Ways & Means Advances	Special securities issued to NSSF of Central Government	Loans from National Co-operative Development Corporation	Loans from other Institutions	Total
		LIC	GIC	NABARD						
(₹ in lakh)										
2040-41	5,25,000.00	..	..	..	..	..	..	..	..	5,25,000.00
2041-42	1,50,000.00	..	..	..	..	..	..	..	..	1,50,000.00
2042-43	5,50,000.00	..	..	..	..	..	..	..	..	5,50,000.00
2044-45	1,00,000.00	..	..	..	..	..	..	..	..	1,00,000.00
2045-46	2,00,000.00	..	..	..	..	..	..	..	..	2,00,000.00
2046-47	50,000.00	..	..	..	..	..	..	..	..	50,000.00
2047-48	2,98,300.00	..	..	..	..	..	..	..	..	2,98,300.00
2048-49	1,06,100.00	..	..	..	..	..	..	..	..	1,06,100.00
2049-50	2,26,200.00	..	..	..	..	..	..	..	..	2,26,200.00
2050-51	3,75,000.00	..	..	..	..	..	..	..	..	3,75,000.00
2055-56	1,00,000.00	..	..	..	..	..	..	..	..	1,00,000.00
*	..	767.38	1,021.56	..	..	..	..	2,880.21	48,130.20	52,799.35
Total	3,02,20,285.15	767.38	1,021.56	10,00,250.41	29,15,904.00	..	9,06,927.70	2,880.21	48,130.20	3,50,96,166.61

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)

STATEMENT No. 17 - (Contd.)

(b) Maturity Profile, i.e., amounts payable in respect of each category of loans in different years- (Concl'd.)

(ii) Maturity profile of Loans and Advances from the Central Government

Year	Non-Plan Loans	Loans for State/ Union Territory Plan Schemes	Loans for Central Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Pre 1984-85 Loans	Other Loans for State/ Union Territory with Legislature Schemes	Total
<i>(₹ in lakh)</i>							
2023-24	247.14	..	..	..	..	..	247.14
2024-25	245.59	..	..	..	..	..	245.59
2025-26	245.59	..	..	..	..	..	245.59
2026-27	154.54	..	..	..	..	..	154.54
2027-28	32.34	..	..	..	..	..	32.34
2028-29	1.03	..	..	..	..	..	1.03
*	70.15	1,22,706.06	..	305.28	541.30	36,17,671.67	37,41,294.46
Total	996.38	1,22,706.06	..	305.28	541.30	36,17,671.67	37,42,220.69

* Information is awaited from the State Government.

STATEMENT No. 17 - (Contd.)
(c) Interest Rate Profile of Outstanding Loans
(i) Internal Debt of the State Government

Amount outstanding as on 31 March 2023

Rate of interest (percent)	Market Loans bearing interest	Compensation and other bonds	Special securities issued to NSSF of Central Government	Life Insurance Corporation	General Insurance Corporation	NABARD	National Co-operative Development Corporation	Others	Total	Share in Total
(₹ in lakh)										
02.00 to 02.99	..	..	..	..	..	4,23,497.72	..	..	4,23,497.72	1.21
03.00 to 03.99	..	..	..	..	..	68,970.38	..	..	68,970.38	0.20
04.00 to 04.99	1,50,000.00	..	..	..	..	2,57,517.72	..	..	4,07,517.72	1.16
05.00 to 05.99	11,60,000.00	..	..	..	..	2,43,309.60	..	..	14,03,309.60	4.00
06.00 to 06.99	81,43,000.00	11,111.00	..	..	..	..	..	..	81,54,111.00	23.33
07.00 to 07.99	1,21,62,428.00	58,439.50	..	..	..	..	..	..	1,22,20,867.50	34.82
08.00 to 08.99	77,24,854.00	24,12,353.50	..	..	..	6,955.00	..	..	1,01,44,162.50	28.90
09.00 to 09.99	8,80,000.00	1,34,000.00	..	..	..	..	..	..	10,14,000.00	2.89
10.00 to 10.99	..	3,00,000.00	..	..	..	..	..	..	3,00,000.00	0.86
*	..	..	9,06,927.70	767.38	1,021.56	..	2,880.21	48,130.20	9,59,727.05	2.73
TOTAL	3,02,20,282.00 #	29,15,904.00	9,06,927.70	767.38	1,021.56	10,00,250.42	2,880.21	48,130.20	3,50,96,163.47 #	100.00

* Information regarding rate of interest is awaited from the State Government.

It does not include ₹ 3.15 lakh pertaining to market loans not bearing interest {head 6003-101(02)}.

STATEMENT No. 17 - (Concl'd.)
(c) Interest Rate Profile of Outstanding Loans - (Concl'd.)
(ii) Loans and Advances from the Central Government

Rate of interest (percent)	<u>Amount outstanding as on 31 March 2023</u>	Share in Total
	Loans and Advances from the Central Government	
	(₹ in lakh)	
9 to 9.99	1,22,706.06	3.28
12 to 12.99	996.38	0.03
*	36,18,518.25	96.69
Total	37,42,220.69	100.00

* Information regarding rate of interest is awaited from the State Government.

ANNEXURE TO STATEMENT No. 17

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
(₹ in lakh)					
E. Public Debt					
6003. Internal Debt of the State Government					
101. Market Loans					
(02) Market Loans not bearing interest					
Expired Loans:					
[26]	11.00% Rajasthan State Development Loan, 2002	17.08.1987	1.00	(-) 1.00 (a)	..
[27]	13.50% Rajasthan State Development Loan, 2003	15.07.1993	0.50	..	0.50
[28]	12.50% Rajasthan State Development Loan, 2004	25.04.1994	0.20	..	0.18
[29]	14.00% Rajasthan State Development Loan, 2005	22.05.1995	1.00	..	1.00
[30]	13.85% Rajasthan State Development Loan, 2006	15.05.1996	0.60	..	0.60
[32]	13.00% Rajasthan State Development Loan, 2007	20.07.1992	0.82	..	0.82
[37]	11.50% Rajasthan State Development Loan, 2009	21.04.1999	0.05	..	0.05
TOTAL-(02)		4.17	(-) 1.00	0.02	3.15
(05) Market Loans bearing interest, 2021-2025					
[12]	9.12% Rajasthan Government Stock, 2022	23.05.2012	50,000.00	..	50,000.00
[13]	8.87% Rajasthan Government Stock, 2022	06.06.2012	50,000.00	..	50,000.00
[14]	8.89% Rajasthan Government Stock, 2022	04.07.2012	50,000.00	..	50,000.00
[15]	8.84% Rajasthan Government Stock, 2022 (I Series)	18.07.2012	50,000.00	..	50,000.00
[16]	8.92% Rajasthan Government Stock, 2022 (I Series)	08.08.2012	50,000.00	..	50,000.00

(a) Minus figure is due to unclaimed balances transferred to Revenue Receipt.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(05) Market Loans bearing interest, 2021-2025 - (Contd.)						
[17]	8.92% Rajasthan Government Stock, 2022 (II Series)	22.08.2012	50,000.00	..	50,000.00	..
[18]	8.91% Rajasthan Government Stock, 2022	05.09.2012	50,000.00	..	50,000.00	..
[19]	8.90% Rajasthan Government Stock, 2022 (I Series)	19.09.2012	50,000.00	..	50,000.00	..
[20]	8.85% Rajasthan Government Stock, 2022	03.10.2012	50,000.00	..	50,000.00	..
[21]	8.84% Rajasthan Government Stock, 2022 (II Series)	17.10.2012	50,000.00	..	50,000.00	..
[22]	8.92% Rajasthan Government Stock, 2022 (III Series)	21.11.2012	1,00,000.00	..	1,00,000.00	..
[23]	8.90% Rajasthan Government Stock, 2022 (II Series)	19.12.2012	50,000.00	..	50,000.00	..
[24]	8.56% Rajasthan Government Stock, 2023	23.01.2013	1,00,000.00	..	1,00,000.00	..
[25]	8.52% Rajasthan Government Stock, 2023	20.03.2013	54,110.00	..	54,110.00	..
[26]	8.09% Rajasthan Government Stock, 2023	08.05.2013	50,000.00	..	..	50,000.00
[27]	7.58% Rajasthan Government Stock, 2023	22.05.2013	50,000.00	..	..	50,000.00
[28]	7.63% Rajasthan Government Stock, 2023	05.06.2013	50,000.00	..	..	50,000.00
[29]	7.74% Rajasthan Government Stock, 2023	19.06.2013	50,000.00	..	..	50,000.00
[30]	7.94% Rajasthan Government Stock, 2023	03.07.2013	50,000.00	..	..	50,000.00
[31]	9.05% Rajasthan Government Stock, 2023	01.08.2013	50,000.00	..	..	50,000.00
[32]	9.82% Rajasthan Government Stock, 2023	14.08.2013	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[33] 9.70% Rajasthan Government Stock, 2023 (I Series)	28.08.2013	50,000.00	..	..	50,000.00
[34] 9.52% Rajasthan Government Stock, 2023	11.09.2013	50,000.00	..	..	50,000.00
[35] 9.70% Rajasthan Government Stock, 2023 (II Series)	25.09.2013	50,000.00	..	..	50,000.00
[36] 9.25% Rajasthan Government Stock, 2023 (I Series)	09.10.2013	50,000.00	..	..	50,000.00
[37] 9.25% Rajasthan Government Stock, 2023 (II Series)	23.10.2013	50,000.00	..	..	50,000.00
[38] 9.33% Rajasthan Government Stock, 2023 (I Series)	06.11.2013	50,000.00	..	..	50,000.00
[39] 9.40% Rajasthan Government Stock, 2023	20.11.2013	50,000.00	..	..	50,000.00
[40] 9.33% Rajasthan Government Stock, 2023 (II Series)	04.12.2013	50,000.00	..	..	50,000.00
[41] 9.50% Rajasthan Government Stock, 2023	18.12.2013	50,000.00	..	..	50,000.00
[42] 9.45% Rajasthan Government Stock, 2024	26.03.2014	80,000.00	..	..	80,000.00
[43] 9.63% Rajasthan Government Stock, 2024	10.04.2014	50,000.00	..	..	50,000.00
[44] 9.38% Rajasthan Government Stock, 2024	23.04.2014	50,000.00	..	..	50,000.00
[45] 9.21% Rajasthan Government Stock, 2024	15.05.2014	50,000.00	..	..	50,000.00
[46] 9.11% Rajasthan Government Stock, 2024	28.05.2014	50,000.00	..	..	50,000.00
[47] 8.79% Rajasthan Government Stock, 2024	11.06.2014	50,000.00	..	..	50,000.00
[48] 8.97% Rajasthan Government Stock, 2024	25.06.2014	50,000.00	..	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[49]	8.96% Rajasthan Government Stock, 2024	09.07.2014	50,000.00	..	50,000.00
[50]	8.94% Rajasthan Government Stock, 2024 (I Series)	23.07.2014	50,000.00	..	50,000.00
[51]	9.03% Rajasthan Government Stock, 2024	13.08.2014	50,000.00	..	50,000.00
[52]	8.94% Rajasthan Government Stock, 2024 (II Series)	27.08.2014	50,000.00	..	50,000.00
[53]	8.99% Rajasthan Government Stock, 2024	10.09.2014	50,000.00	..	50,000.00
[54]	8.90% Rajasthan Government Stock, 2024	24.09.2014	50,000.00	..	50,000.00
[55]	8.84% Rajasthan Government Stock, 2024	16.10.2014	50,000.00	..	50,000.00
[56]	8.71% Rajasthan Government Stock, 2024	29.10.2014	50,000.00	..	50,000.00
[57]	8.42% Rajasthan Government Stock, 2024	12.11.2014	50,000.00	..	50,000.00
[58]	8.43% Rajasthan Government Stock, 2024	26.11.2014	50,000.00	..	50,000.00
[59]	8.16% Rajasthan Government Stock, 2024	10.12.2014	50,000.00	..	50,000.00
[60]	8.24% Rajasthan Government Stock, 2024	24.12.2014	50,000.00	..	50,000.00
[61]	8.12% Rajasthan Government Stock, 2025	14.01.2015	50,000.00	..	50,000.00
[62]	8.05% Rajasthan Government Stock, 2025 (I Series)	28.01.2015	1,00,000.00	..	1,00,000.00
[63]	8.06% Rajasthan Government Stock, 2025	11.02.2015	75,000.00	..	75,000.00
[64]	8.05% Rajasthan Government Stock, 2025 (II Series)	25.02.2015	75,000.00	..	75,000.00
[65]	8.02% Rajasthan Government Stock, 2025	25.03.2015	30,000.00	..	30,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Contd.)					
[66]	8.05% Rajasthan Government Stock, 2025 (III Series)	15.04.2015	50,000.00	..	50,000.00
[67]	8.05% Rajasthan Government Stock, 2025 (IV Series)	29.04.2015	50,000.00	..	50,000.00
[68]	8.29% Rajasthan Government Stock, 2025 (I Series)	13.05.2015	1,00,000.00	..	1,00,000.00
[69]	8.23% Rajasthan Government Stock, 2025 (I Series)	10.06.2015	50,000.00	..	50,000.00
[70]	8.20% Rajasthan Government Stock, 2025	24.06.2015	50,000.00	..	50,000.00
[71]	8.29% Rajasthan Government Stock, 2025 (II Series)	29.07.2015	1,00,000.00	..	1,00,000.00
[72]	8.23% Rajasthan Government Stock, 2025 (II Series)	09.09.2015	50,000.00	..	50,000.00
[73]	7.95% Rajasthan Government Stock, 2025	14.10.2015	75,000.00	..	75,000.00
[74]	7.99% Rajasthan Government Stock, 2025	28.10.2015	1,00,000.00	..	1,00,000.00
[75]	8.14% Rajasthan Government Stock, 2025	13.11.2015	1,50,000.00	..	1,50,000.00
[76]	8.16% Rajasthan Government Stock, 2025	26.11.2015	75,000.00	..	75,000.00
[79]	6.92% Rajasthan Government Stock, 2025	04.09.2019	50,000.00	..	50,000.00
[80]	6.89% Rajasthan Government Stock, 2025	11.09.2019	50,000.00	..	50,000.00
[81]	6.82% Rajasthan Government Stock, 2024	18.09.2019	1,00,000.00	..	1,00,000.00
[82]	6.64% Rajasthan Government Stock, 2022	25.09.2019	50,000.00	..	50,000.00
[83]	6.88% Rajasthan Government Stock, 2024	25.09.2019	50,000.00	50,000.00	..

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(05) Market Loans bearing interest, 2021-2025 - (Concltd.)					
[84]	6.83% Rajasthan Government Stock, 2023	25.09.2019	1,00,000.00	..	1,00,000.00
[85]	7.00% Rajasthan Government Stock, 2025	25.09.2019	1,00,000.00	..	1,00,000.00
[86]	6.56% Rajasthan Government Stock, 2023	30.10.2019	70,000.00	..	70,000.00
[87]	6.25% Rajasthan Government Stock, 2023	06.11.2019	50,000.00	50,000.00	..
[88]	6.78% Rajasthan Government Stock, 2023	13.11.2019	50,000.00	..	50,000.00
[89]	6.84% Rajasthan Government Stock, 2024	13.11.2019	25,000.00	..	25,000.00
[90]	6.87% Rajasthan Government Stock, 2025	27.11.2019	50,000.00	..	50,000.00
[91]	6.80% Rajasthan Government Stock, 2024	01.01.2020	50,000.00	..	50,000.00
[92]	6.70% Rajasthan Government Stock, 2024	29.01.2020	50,000.00	..	50,000.00
[93]	6.64% Rajasthan Government Stock, 2024	05.02.2020	50,000.00	..	50,000.00
[94]	6.16% Rajasthan Government Stock, 2024	04.03.2020	50,000.00	..	50,000.00
[95]	6.03% Rajasthan Government Stock, 2024	11.03.2020	1,00,000.00	..	1,00,000.00
[96]	6.30% Rajasthan Government Stock, 2023	08.04.2020	1,50,000.00	..	1,50,000.00
[97]	5.38% Rajasthan Government Stock, 2024	27.05.2020	50,000.00	..	50,000.00
[98]	5.80% Rajasthan Government Stock, 2025	27.05.2020	1,00,000.00	..	1,00,000.00
	TOTAL-(05)	51,09,110.00	..	9,04,110.00	42,05,000.00
(06) Market Loans bearing interest, 2026-2030					
[01]	8.30% Rajasthan Government Stock, 2026	13.01.2016	2,00,000.00	..	2,00,000.00
[02]	8.38% Rajasthan Government Stock, 2026	27.01.2016	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[03]	8.48% Rajasthan Government Stock, 2026	10.02.2016	1,00,000.00	..	1,00,000.00
[04]	8.65% Rajasthan Government Stock, 2026	24.02.2016	80,000.00	..	80,000.00
[05]	8.55% Rajasthan Government Stock, 2026	09.03.2016	1,00,000.00	..	1,00,000.00
[06]	8.09% Rajasthan Government Stock, 2026	23.03.2016	1,50,000.00	..	1,50,000.00
[07]	7.98% Rajasthan Government Stock, 2026	20.04.2016	75,000.00	..	75,000.00
[08]	8.00% Rajasthan Government Stock, 2026	25.05.2016 07.08.2019	1,25,000.00	..	1,25,000.00
[09]	8.07% Rajasthan Government Stock, 2026	15.06.2016	1,50,000.00	..	1,50,000.00
[10]	7.58% Rajasthan Government Stock, 2026	09.08.2016	1,00,000.00	..	1,00,000.00
[11]	7.57% Rajasthan Government Stock, 2026	24.08.2016	50,000.00	..	50,000.00
[12]	7.38% Rajasthan Government Stock, 2026	14.09.2016	2,00,000.00	..	2,00,000.00
[13]	7.17% Rajasthan Government Stock, 2026	28.09.2016	90,000.00	..	90,000.00
[14]	7.21% Rajasthan Government Stock, 2026	26.10.2016	1,00,000.00	..	1,00,000.00
[15]	7.37% Rajasthan Government Stock, 2026	09.11.2016	50,000.00	..	50,000.00
[16]	6.82% Rajasthan Government Stock, 2026	23.11.2016	50,000.00	..	50,000.00
[17]	6.85% Rajasthan Government Stock, 2026	30.11.2016	50,000.00	..	50,000.00
[18]	7.06% Rajasthan Government Stock, 2026	14.12.2016	1,00,000.00	..	1,00,000.00
[19]	7.15% Rajasthan Government Stock, 2027	11.01.2017	50,000.00	..	50,000.00
[20]	7.59% Rajasthan Government Stock, 2027	15.02.2017	50,000.00	..	50,000.00
[21]	7.73% Rajasthan Government Stock, 2027	01.03.2017	2,00,000.00	..	2,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[22]	7.85% Rajasthan Government Stock, 2027	15.03.2017	2,00,000.00	..	2,00,000.00
[23]	7.61% Rajasthan Government Stock, 2027	29.03.2017	65,378.00	..	65,378.00
[24]	7.23% Rajasthan Government Stock, 2027	14.06.2017	2,00,000.00	..	2,00,000.00
[25]	7.22% Rajasthan Government Stock, 2027	28.06.2017	1,00,000.00	..	1,00,000.00
[26]	7.51% Rajasthan Government Stock, 2027	24.05.2017	1,00,000.00	..	1,00,000.00
[27]	7.40% Rajasthan Government Stock, 2029	13.09.2017	2,00,000.00	..	2,00,000.00
[28]	7.45% Rajasthan Government Stock, 2027	27.09.2017	2,50,000.00	..	2,50,000.00
[29]	7.55% Rajasthan Government Stock, 2027	11.10.2017	50,000.00	..	50,000.00
[30]	7.64% Rajasthan Government Stock, 2027	01.11.2017	2,00,000.00	..	2,00,000.00
[31]	7.65% Rajasthan Government Stock, 2027 (I Series)	29.11.2017	1,50,000.00	..	1,50,000.00
[32]	7.65% Rajasthan Government Stock, 2027 (II Series)	06.12.2017	1,00,000.00	..	1,00,000.00
[33]	7.86% Rajasthan Government Stock, 2027	27.12.2017	2,00,000.00	..	2,00,000.00
[34]	7.88% Rajasthan Government Stock, 2028	24.01.2018	1,00,000.00	..	1,00,000.00
[35]	8.07% Rajasthan Government Stock, 2028	31.01.2018	1,00,000.00	..	1,00,000.00
[36]	8.28% Rajasthan Government Stock, 2028 (I Series)	21.02.2018	1,50,000.00	..	1,50,000.00
[37]	8.33% Rajasthan Government Stock, 2028	28.02.2018	1,50,000.00	..	1,50,000.00
[38]	8.13% Rajasthan Government Stock, 2028	27.03.2018	41,400.00	..	41,400.00
[39]	8.28% Rajasthan Government Stock, 2028 (II Series)	14.03.2018	2,00,000.00	..	2,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[40]	8.44% Rajasthan Government Stock, 2028	07.03.2018	2,00,000.00	..	2,00,000.00
[41]	7.98% Rajasthan Government Stock, 2028	11.04.2018	1,50,000.00	..	1,50,000.00
[42]	8.16% Rajasthan Government Stock, 2028	09.05.2018	1,50,000.00	..	1,50,000.00
[43]	8.40% Rajasthan Government Stock, 2028	05.06.2018	1,02,960.00	..	1,02,960.00
[44]	8.44% Rajasthan Government Stock, 2028	20.06.2018	1,00,000.00	..	1,00,000.00
[45]	8.40% Rajasthan Government Stock, 2028	27.06.2018	1,00,000.00	..	1,00,000.00
[46]	8.44% Rajasthan Government Stock, 2028	25.07.2018	50,000.00	..	50,000.00
[47]	8.54% Rajasthan Government Stock, 2028	04.07.2018	1,00,000.00	..	1,00,000.00
[48]	8.57% Rajasthan Government Stock, 2028	11.07.2018	1,00,000.00	..	1,00,000.00
[49]	8.43% Rajasthan Government Stock, 2028	07.08.2018	2,00,000.00	..	2,00,000.00
[50]	8.49% Rajasthan Government Stock, 2028	20.08.2018	1,00,000.00	..	1,00,000.00
[51]	8.53% Rajasthan Government Stock, 2028	28.08.2018	50,000.00	..	50,000.00
[52]	8.63% Rajasthan Government Stock, 2028	03.09.2018	2,00,000.00	..	2,00,000.00
[53]	8.84% Rajasthan Government Stock, 2028	12.09.2018	2,00,000.00	..	2,00,000.00
[54]	8.76% Rajasthan Government Stock, 2028	26.09.2018	1,00,000.00	..	1,00,000.00
[55]	8.65% Rajasthan Government Stock, 2028	03.10.2018	1,00,000.00	..	1,00,000.00
[56]	8.57% Rajasthan Government Stock, 2028	31.10.2018	50,000.00	..	50,000.00
[57]	8.60% Rajasthan Government Stock, 2028	06.11.2018	2,00,000.00	..	2,00,000.00
[58]	8.55% Rajasthan Government Stock, 2028	20.11.2018	70,000.00	..	70,000.00
[59]	8.38% Rajasthan Government Stock, 2028	05.12.2018	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Contd.)					
[60]	8.36% Rajasthan Government Stock, 2028	12.12.2018	50,000.00	..	50,000.00
[61]	8.09% Rajasthan Government Stock, 2028	26.12.2018	87,000.00	..	87,000.00
[62]	8.27% Rajasthan Government Stock, 2029	02.01.2019	1,00,000.00	..	1,00,000.00
[63]	8.17% Rajasthan Government Stock, 2029	30.01.2019	1,00,000.00	..	1,00,000.00
[64]	8.32% Rajasthan Government Stock, 2029	06.02.2019	1,25,600.00	..	1,25,600.00
[65]	8.44% Rajasthan Government Stock, 2029	27.02.2019	1,00,000.00	..	1,00,000.00
[66]	8.41% Rajasthan Government Stock, 2029	06.03.2019	50,000.00	..	50,000.00
[67]	8.40% Rajasthan Government Stock, 2029	13.03.2019	1,82,244.00	..	1,82,244.00
[68]	8.12% Rajasthan Government Stock, 2029	10.04.2019	2,00,000.00	..	2,00,000.00
[69]	8.15% Rajasthan Government Stock, 2029	16.04.2019	2,00,000.00	..	2,00,000.00
[70]	8.07% Rajasthan Government Stock, 2029	08.05.2019	1,00,000.00	..	1,00,000.00
[71]	8.01% Rajasthan Government Stock, 2029	27.07.2019	88,650.00	..	88,650.00
[72]	7.59% Rajasthan Government Stock, 2029	04.06.2019	1,50,000.00	..	1,50,000.00
[73]	7.61% Rajasthan Government Stock, 2029	12.06.2019	49,500.00	..	49,500.00
[74]	7.31% Rajasthan Government Stock, 2029	26.06.2019	1,00,000.00	..	1,00,000.00
[75]	7.28% Rajasthan Government Stock, 2029	03.07.2019	1,00,000.00	..	1,00,000.00
[76]	7.09% Rajasthan Government Stock, 2029	31.07.2019	1,00,000.00	..	1,00,000.00
[77]	7.08% Rajasthan Government Stock, 2029	28.08.2019	1,50,000.00	..	1,50,000.00
[78]	7.13% Rajasthan Government Stock, 2029	04.09.2019	1,00,000.00	..	1,00,000.00
[79]	7.15% Rajasthan Government Stock, 2029	09.10.2019	50,000.00	..	50,000.00
[80]	7.16% Rajasthan Government Stock, 2029	16.10.2019	50,000.00	..	50,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(06) Market Loans bearing interest, 2026-2030 - (Concltd.)					
[81]	7.18% Rajasthan Government Stock, 2029	04.12.2019	50,000.00	..	50,000.00
[82]	7.27% Rajasthan Government Stock, 2029	11.12.2019	50,000.00	..	50,000.00
[83]	7.15% Rajasthan Government Stock, 2030	01.01.2020	1,00,000.00	..	1,00,000.00
[84]	7.17% Rajasthan Government Stock, 2030	08.01.2020	1,00,000.00	..	1,00,000.00
[85]	7.27% Rajasthan Government Stock, 2030	15.01.2020	50,000.00	..	50,000.00
[86]	7.18% Rajasthan Government Stock, 2030	29.01.2020	25,000.00	..	25,000.00
[87]	7.14% Rajasthan Government Stock, 2030	05.02.2020	50,000.00	..	50,000.00
[88]	7.03% Rajasthan Government Stock, 2030	12.02.2020	50,000.00	..	50,000.00
[89]	6.97% Rajasthan Government Stock, 2030	26.02.2020	1,00,000.00	..	1,00,000.00
[90]	7.04% Rajasthan Government Stock, 2030	04.03.2020	1,00,000.00	..	1,00,000.00
[91]	6.84% Rajasthan Government Stock, 2030	11.03.2020	1,50,000.00	..	1,50,000.00
[92]	7.08% Rajasthan Government Stock, 2030	18.03.2020	50,000.00	..	50,000.00
[93]	7.45% Rajasthan Government Stock, 2030	24.03.2020	50,000.00	..	50,000.00
[94]	7.30% Rajasthan Government Stock, 2030	31.03.2020	51,050.00	..	51,050.00
[95]	7.90% Rajasthan Government Stock, 2026	08.04.2020	58,000.00	50,000.00	1,08,000.00
[96]	8.31% Rajasthan Government Stock, 2027	08.04.2020	67,000.00	..	67,000.00
[97]	6.71% Rajasthan Government Stock, 2030	06.05.2020	1,50,000.00	..	1,50,000.00
[98]	6.78% Rajasthan Government Stock, 2030	13.05.2020	50,000.00	..	50,000.00
TOTAL-(06)		1,06,83,782.00	50,000.00	..	1,07,33,782.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(07) Market Loans bearing interest, 2031-2035					
[01]	7.22 % Rajasthan Government Stock, 2032	26.07.2017	50,000.00	..	50,000.00
[02]	7.23% Rajasthan Government Stock, 2032	09.08.2017	50,000.00	..	50,000.00
[03]	7.31% Rajasthan Government Stock, 2031	26.06.2019	1,00,000.00	..	1,00,000.00
[04]	7.32% Rajasthan Government Stock, 2034	26.06.2019	2,00,000.00	..	2,00,000.00
[05]	7.88% Rajasthan Government Stock, 2032	31.03.2020 14.09.2022	1,00,000.00	1,00,000.00	2,00,000.00
[06]	6.59% Rajasthan Government Stock, 2031	06.01.2021	60,000.00	..	60,000.00
[07]	6.61% Rajasthan Government Stock, 2031 (I st Series)	13.01.2021	1,00,000.00	..	1,00,000.00
[08]	6.61% Rajasthan Government Stock, 2031 (II nd Series)	27.01.2021	50,000.00	..	50,000.00
[09]	6.85% Rajasthan Government Stock, 2031 (II nd Series)	03.02.2021	1,00,000.00	..	1,00,000.00
[10]	6.95% Rajasthan Government Stock, 2031 (II nd Series)	10.02.2021	1,00,000.00	..	1,00,000.00
[11]	7.05% Rajasthan Government Stock, 2031 (II nd Series)	17.02.2021	1,50,000.00	..	1,50,000.00
[12]	7.15% Rajasthan Government Stock, 2031 (I st Series)	03.03.2021	1,00,000.00	..	1,00,000.00
[13]	7.13% Rajasthan Government Stock, 2031	10.03.2021	1,31,000.00	..	1,31,000.00
[14]	7.15% Rajasthan Government Stock, 2031 (II nd Series)	17.03.2021	1,63,800.00	..	1,63,800.00
[15]	6.75% Rajasthan Government Stock, 2031	09.04.2021	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(07) Market Loans bearing interest, 2031-2035 - (Contd.)					
[16]	6.78% Rajasthan Government Stock, 2031	16.04.2021	1,00,000.00	..	1,00,000.00
[17]	6.82% Rajasthan Government Stock, 2031	20.04.2021	1,00,000.00	..	1,00,000.00
[18]	6.78% Rajasthan Government Stock, 2031	05.05.2021	1,50,000.00	..	1,50,000.00
[19]	6.77% Rajasthan Government Stock, 2031	12.05.2021	50,000.00	..	50,000.00
[20]	6.76% Rajasthan Government Stock, 2031	25.05.2021	1,00,000.00	..	1,00,000.00
[21]	6.84% Rajasthan Government Stock, 2031 (I st Series)	02.06.2021	1,00,000.00	..	1,00,000.00
[22]	6.80% Rajasthan Government Stock, 2031	09.06.2021	1,00,000.00	..	1,00,000.00
[23]	6.84% Rajasthan Government Stock, 2031 (II nd Series)	16.06.2021	75,000.00	..	75,000.00
[24]	6.90% Rajasthan Government Stock, 2032	23.06.2021	1,00,000.00	..	1,00,000.00
[25]	6.91% Rajasthan Government Stock, 2031	30.06.2021	50,000.00	..	50,000.00
[26]	6.97% Rajasthan Government Stock, 2031	07.07.2021	1,00,000.00	..	1,00,000.00
[27]	7.00% Rajasthan Government Stock, 2031	14.07.2021	60,000.00	..	60,000.00
[28]	6.91% Rajasthan Government Stock, 2031	01.09.2021	1,50,000.00	..	1,50,000.00
[29]	6.87% Rajasthan Government Stock, 2031	08.09.2021	1,00,000.00	..	1,00,000.00
[30]	6.77% Rajasthan Government Stock, 2031	22.09.2021	1,00,000.00	..	1,00,000.00
[31]	6.94% Rajasthan Government Stock, 2033	29.09.2021	1,00,000.00	..	1,00,000.00
[32]	6.91% Rajasthan Government Stock, 2031	06.10.2021	1,00,000.00	..	1,00,000.00
[33]	6.98% Rajasthan Government Stock, 2031	13.10.2021	1,00,000.00	..	1,00,000.00
[34]	6.96% Rajasthan Government Stock, 2031	27.10.2021	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(07) Market Loans bearing interest, 2031-2035 - (Contd.)					
[35]	6.98% Rajasthan Government Stock, 2031	02.11.2021	1,00,000.00	..	1,00,000.00
[36]	6.92% Rajasthan Government Stock, 2031	10.11.2021	50,000.00	..	50,000.00
[37]	6.84% Rajasthan Government Stock, 2031	01.12.2021	1,00,000.00	..	1,00,000.00
[38]	7.03% Rajasthan Government Stock, 2031	29.12.2021	1,50,000.00	..	1,50,000.00
[39]	7.14% Rajasthan Government Stock, 2032	12.01.2023	1,50,000.00	..	1,50,000.00
[40]	7.24% Rajasthan Government Stock, 2032	25.01.2023	1,50,000.00	..	1,50,000.00
[41]	7.21% Rajasthan Government Stock, 2032	02.02.2023	75,000.00	..	75,000.00
[42]	7.24% Rajasthan Government Stock, 2032	09.02.2023	1,00,000.00	..	1,00,000.00
[43]	7.09% Rajasthan Government Stock, 2032	16.02.2023	1,00,000.00	..	1,00,000.00
[44]	7.17% Rajasthan Government Stock, 2032	02.03.2023	1,00,000.00	..	1,00,000.00
[45]	7.22% Rajasthan Government Stock, 2032	16.03.2023	50,000.00	..	50,000.00
[46]	7.24% Rajasthan Government Stock, 2032	23.03.2023	1,00,000.00	..	1,00,000.00
[47]	7.37% Rajasthan Government Stock, 2034	23.03.2023	50,000.00	..	50,000.00
[48]	7.29% Rajasthan Government Stock, 2032	30.03.2022	1,00,000.00	..	1,00,000.00
[49]	7.70% Rajasthan Government Stock, 2032	18.05.2022	..	1,00,000.00	1,00,000.00
[50]	7.72% Rajasthan Government Stock, 2035	25.05.2022	..	1,00,000.00	1,00,000.00
[51]	7.83% Rajasthan Government Stock, 2032	22.06.2022	..	1,00,000.00	1,00,000.00
[52]	7.81% Rajasthan Government Stock, 2032	27.07.2022	..	1,00,000.00	1,00,000.00
[53]	7.65% Rajasthan Government Stock, 2032	03.08.2022	..	1,00,000.00	1,00,000.00
[54]	7.77% Rajasthan Government Stock, 2032	10.08.2022	..	1,00,000.00	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Contd.)						
(07) Market Loans bearing interest, 2031-2035 - (Concl'd.)						
[55]	7.65% Rajasthan Government Stock, 2032	29.09.2022	..	1,00,000.00	..	1,00,000.00
[56]	7.79% Rajasthan Government Stock, 2032	04.10.2022	..	1,00,000.00	..	1,00,000.00
[57]	7.84% Rajasthan Government Stock, 2032	27.10.2022	..	1,50,000.00	..	1,50,000.00
[58]	7.82% Rajasthan Government Stock, 2032	02.11.2022	..	1,00,000.00	..	1,00,000.00
[59]	7.61% Rajasthan Government Stock, 2032	28.12.2022	..	1,25,100.00	..	1,25,100.00
[60]	7.65% Rajasthan Government Stock, 2033	25.01.2023	..	50,000.00	..	50,000.00
[61]	7.66% Rajasthan Government Stock, 2033	01.02.2023	..	1,00,000.00	..	1,00,000.00
[62]	7.77% Rajasthan Government Stock, 2033	23.03.2023	..	1,00,000.00	..	1,00,000.00
[63]	7.78% Rajasthan Government Stock, 2033	29.03.2023	..	2,00,000.00	..	2,00,000.00
		TOTAL-(07)	47,64,800.00	17,25,100.00	..	64,89,900.00
(08) Market Loans bearing interest, 2036-2040						
[01]	8.25% Rajasthan Government Stock, 2038	23.05.2018 20.07.2022	50,000.00	2,00,000.00	..	2,50,000.00
[02]	8.28% Rajasthan Government Stock, 2038	05.06.2018 01.06.2022	50,000.00	1,00,000.00	..	1,50,000.00
[03]	8.35% Rajasthan Government Stock, 2038	27.06.2018 10.08.2022	50,000.00	1,00,000.00	..	1,50,000.00
[04]	7.03% Rajasthan Government Stock, 2036	17.02.2021	50,000.00	..	..	50,000.00
[05]	7.24% Rajasthan Government Stock, 2036	03.03.2021	50,000.00	..	..	50,000.00
[06]	7.04% Rajasthan Government Stock, 2036	23.06.2021	1,00,000.00	..	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(08) Market Loans bearing interest, 2036-2040 - (Concl'd.)					
[07]	6.86% Rajasthan Government Stock, 2036	22.09.2021	50,000.00	..	50,000.00
[08]	7.85% Rajasthan Government Stock, 2037	22.06.2022	..	1,00,000.00	1,00,000.00
[09]	7.85% Rajasthan Government Stock, 2039	22.06.2022 28.09.2022	..	1,50,000.00	1,50,000.00
[10]	8.05% Rajasthan Government Stock, 2037	27.07.2022	..	1,00,000.00	1,00,000.00
[11]	7.87% Rajasthan Government Stock, 2040	27.10.2022	..	1,00,000.00	1,00,000.00
[12]	7.64% Rajasthan Government Stock, 2038	25.01.2023	..	1,00,000.00	1,00,000.00
[13]	7.73% Rajasthan Government Stock, 2038	01.02.2023	..	1,00,000.00	1,00,000.00
[14]	7.69% Rajasthan Government Stock, 2039	01.03.2023	..	1,00,000.00	1,00,000.00
[15]	7.74% Rajasthan Government Stock, 2040	23.03.2023	..	1,00,000.00	1,00,000.00
TOTAL-(08)		4,00,000.00	12,50,000.00	..	16,50,000.00
(09) Market Loans bearing interest, 2026-2030 Second					
[01]	6.49% Rajasthan Government Stock, 2030	27.05.2020	1,00,000.00	..	1,00,000.00
[02]	6.58% Rajasthan Government Stock, 2030	03.06.2020	75,000.00	..	75,000.00
[03]	6.57% Rajasthan Government Stock, 2030	10.06.2020	1,50,000.00	..	1,50,000.00
[04]	6.54% Rajasthan Government Stock, 2030	17.06.2020	1,00,000.00	..	1,00,000.00
[05]	6.59% Rajasthan Government Stock, 2030	24.06.2020	50,000.00	..	50,000.00
[06]	6.55% Rajasthan Government Stock, 2030	01.07.2020	75,000.00	..	75,000.00
[07]	6.20% Rajasthan Government Stock, 2027	29.07.2020	1,00,000.00	..	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Contd.)</i>					
(09) Market Loans bearing interest, 2026-2030					
Second - <i>(Contd.)</i>					
[08]	6.46% Rajasthan Government Stock, 2030	12.08.2020	50,000.00	..	50,000.00
[09]	6.50% Rajasthan Government Stock, 2030	19.08.2020	70,000.00	..	70,000.00
[10]	6.64% Rajasthan Government Stock, 2030	26.08.2020	50,000.00	..	50,000.00
[11]	6.46% Rajasthan Government Stock, 2030	02.09.2020	50,000.00	..	50,000.00
[12]	6.60% Rajasthan Government Stock, 2030	09.09.2020	75,000.00	..	75,000.00
[13]	6.67% Rajasthan Government Stock, 2030	16.09.2020	75,000.00	..	75,000.00
[14]	6.72% Rajasthan Government Stock, 2030	23.09.2020	75,000.00	..	75,000.00
[15]	6.85% Rajasthan Government Stock, 2030	30.09.2020	25,000.00	..	25,000.00
[16]	6.92% Rajasthan Government Stock, 2030	07.10.2020	1,00,000.00	..	1,00,000.00
[17]	6.60% Rajasthan Government Stock, 2030	14.10.2020	50,000.00	..	50,000.00
[18]	6.45% Rajasthan Government Stock, 2030	28.10.2020	50,000.00	..	50,000.00
[19]	6.10% Rajasthan Government Stock, 2027	28.10.2020	50,000.00	..	50,000.00
[20]	6.75% Rajasthan Government Stock, 2030	04.11.2020	1,00,000.00	..	1,00,000.00
[21]	6.61% Rajasthan Government Stock, 2030	11.11.2020	76,100.00	..	76,100.00
[22]	6.54% Rajasthan Government Stock, 2030	18.11.2020	1,00,000.00	..	1,00,000.00
[23]	6.59% Rajasthan Government Stock, 2030	25.11.2020	1,00,000.00	..	1,00,000.00
[24]	6.62% Rajasthan Government Stock, 2030	02.12.2020	1,50,000.00	..	1,50,000.00
[25]	6.60% Rajasthan Government Stock, 2030	09.12.2020	1,00,000.00	..	1,00,000.00
[26]	6.60% Rajasthan Government Stock, 2030	30.12.2020	1,00,000.00	..	1,00,000.00
[27]	5.82% Rajasthan Government Stock, 2027	06.01.2021	60,000.00	..	60,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - <i>(Contd.)</i>					
(09) Market Loans bearing interest, 2026-2030					
Second - <i>(Concl'd.)</i>					
[28]	6.45% Rajasthan Government Stock, 2027	03.02.2021	50,000.00	..	50,000.00
[29]	6.09% Rajasthan Government Stock, 2026	10.02.2021	50,000.00	..	50,000.00
[30]	6.13% Rajasthan Government Stock, 2026	12.05.2021	50,000.00	..	50,000.00
[31]	6.10% Rajasthan Government Stock, 2026	25.05.2021	50,000.00	..	50,000.00
[32]	6.05% Rajasthan Government Stock, 2026	16.06.2021	75,000.00	..	75,000.00
[33]	6.24% Rajasthan Government Stock, 2026	30.06.2021	50,000.00	..	50,000.00
[34]	6.29% Rajasthan Government Stock, 2026	14.07.2021	50,000.00	..	50,000.00
[35]	6.27% Rajasthan Government Stock, 2026	20.07.2021	1,00,000.00	..	1,00,000.00
[36]	6.23% Rajasthan Government Stock, 2027	22.09.2021	1,00,000.00	..	1,00,000.00
[37]	6.01% Rajasthan Government Stock, 2026	06.10.2021	1,00,000.00	..	1,00,000.00
[38]	6.34% Rajasthan Government Stock, 2027	27.10.2021	1,00,000.00	..	1,00,000.00
[39]	6.07% Rajasthan Government Stock, 2026	01.12.2021	50,000.00	..	50,000.00
[40]	6.29% Rajasthan Government Stock, 2026	29.12.2021	66,900.00	..	66,900.00
[41]	6.43% Rajasthan Government Stock, 2027	19.01.2023	1,00,000.00	..	1,00,000.00
[42]	6.45% Rajasthan Government Stock, 2027	25.01.2023	50,000.00	..	50,000.00
[43]	6.20% Rajasthan Government Stock, 2026	02.02.2023	75,000.00	..	75,000.00
[44]	6.48% Rajasthan Government Stock, 2027	02.03.2023	1,00,000.00	..	1,00,000.00
[45]	7.13% Rajasthan Government Stock, 2029	30.03.2023	88,000.00	..	88,000.00
	TOTAL-(09)		34,61,000.00	..	34,61,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
(₹ in lakh)					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(10) Market Loans bearing interest, 2021-2025 Second					
[01]	5.47% Rajasthan Government Stock, 2024	03.06.2020	1,00,000.00	..	1,00,000.00
[02]	5.65% Rajasthan Government Stock, 2025	03.06.2020	75,000.00	..	75,000.00
[03]	5.75% Rajasthan Government Stock, 2025	10.06.2020	50,000.00	..	50,000.00
[04]	4.89% Rajasthan Government Stock, 2023	17.06.2020	50,000.00	..	50,000.00
[05]	4.49% Rajasthan Government Stock, 2023	08.07.2020	50,000.00	..	50,000.00
[06]	4.54% Rajasthan Government Stock, 2023	29.07.2020	50,000.00	..	50,000.00
[07]	5.05% Rajasthan Government Stock, 2024	29.07.2020	50,000.00	..	50,000.00
[08]	5.45% Rajasthan Government Stock, 2025	08.07.2020	50,000.00	..	50,000.00
[09]	5.49% Rajasthan Government Stock, 2025	05.08.2020	50,000.00	..	50,000.00
[10]	5.39% Rajasthan Government Stock, 2024	12.08.2020	25,000.00	..	25,000.00
[11]	5.89% Rajasthan Government Stock, 2025	26.08.2020	50,000.00	..	50,000.00
[12]	5.30% Rajasthan Government Stock, 2023	30.09.2020	50,000.00	..	50,000.00
[13]	5.60% Rajasthan Government Stock, 2024	07.10.2020	50,000.00	..	50,000.00
[14]	5.35% Rajasthan Government Stock, 2025	16.12.2020	50,000.00	..	50,000.00
[15]	5.32% Rajasthan Government Stock, 2025	30.12.2020	1,00,000.00	..	1,00,000.00
[16]	5.39% Rajasthan Government Stock, 2025	27.01.2021	50,000.00	..	50,000.00
[17]	5.42% Rajasthan Government Stock, 2024	10.03.2021	50,000.00	..	50,000.00
[18]	5.93% Rajasthan Government Stock, 2025	10.03.2021	50,000.00	..	50,000.00
[19]	5.94% Rajasthan Government Stock, 2025	09.04.2021	1,00,000.00	..	1,00,000.00
TOTAL-(10)		11,00,000.00	..	..	11,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
101. Market Loans - (Contd.)					
(11) Market Loans bearing interest, 2041-2050					
[01]	6.70% Rajasthan Government Stock, 2050	24.06.2020	75,000.00	..	75,000.00
[02]	6.67% Rajasthan Government Stock, 2050	01.07.2020	75,000.00	..	75,000.00
[03]	6.55% Rajasthan Government Stock, 2050	15.07.2020	50,000.00	..	50,000.00
[04]	6.50% Rajasthan Government Stock, 2050	05.08.2020	50,000.00	..	50,000.00
[05]	6.62% Rajasthan Government Stock, 2041	27.01.2021	50,000.00	..	50,000.00
[06]	6.88% Rajasthan Government Stock, 2046	03.02.2021	50,000.00	..	50,000.00
[07]	6.96% Rajasthan Government Stock, 2041	10.02.2021	75,000.00	..	75,000.00
[08]	6.99% Rajasthan Government Stock, 2041	17.02.2021	50,000.00	..	50,000.00
[09]	7.22% Rajasthan Government Stock, 2041	24.02.2021	50,000.00	..	50,000.00
[10]	7.20% Rajasthan Government Stock, 2046	03.03.2021	50,000.00	..	50,000.00
[11]	7.05% Rajasthan Government Stock, 2041	02.06.2021	50,000.00	..	50,000.00
[12]	7.07% Rajasthan Government Stock, 2046	09.06.2021	50,000.00	..	50,000.00
[13]	7.13% Rajasthan Government Stock, 2041	30.06.2021	1,00,000.00	..	1,00,000.00
[14]	7.90% Rajasthan Government Stock, 2042	01.06.2022	..	1,50,000.00	1,50,000.00
[15]	7.81% Rajasthan Government Stock 2047	29.06.2022	..	1,00,000.00	1,00,000.00
[16]	7.98% Rajasthan Government Stock, 2042	20.07.2022	..	1,00,000.00	1,00,000.00
[17]	7.97% Rajasthan Government Stock, 2042	27.07.2022	..	1,00,000.00	1,00,000.00
[18]	7.82% Rajasthan Government Stock, 2044	03.08.2022	..	1,00,000.00	1,00,000.00
[19]	7.93% Rajasthan Government Stock, 2045	10.08.2022	..	1,00,000.00	1,00,000.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023	
(₹ in lakh)						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
101. Market Loans - (Concl'd.)						
(11) Market Loans bearing interest, 2041-2050 - (Concl'd.)						
[20]	7.74% Rajasthan Government Stock, 2042	04.10.2022	..	1,00,000.00	..	1,00,000.00
[21]	7.66% Rajasthan Government Stock, 2043	01.02.2023	..	1,00,000.00	..	1,00,000.00
[22]	7.56% Rajasthan Government Stock, 2048	08.02.2023	..	1,00,000.00	..	1,00,000.00
[23]	7.58% Rajasthan Government Stock, 2048	01.03.2023	..	98,300.00	..	98,300.00
[24]	7.74% Rajasthan Government Stock, 2049	23.03.2023	..	1,06,100.00	..	1,06,100.00
[25]	7.84% Rajasthan Government Stock, 2041	29.03.2023	..	2,00,000.00	..	2,00,000.00
[26]	7.83% Rajasthan Government Stock, 2050	29.03.2023	..	2,26,200.00	..	2,26,200.00
		TOTAL-(11)	7,75,000.00	15,80,600.00	..	23,55,600.00
(12) Market Loans bearing interest, 2051-2060						
[01]	6.55 % Rajasthan Government Stock, 2055	15.07.2020	1,00,000.00	..	..	1,00,000.00
[02]	6.97 % Rajasthan Government Stock, 2051 (I st Series)	10.02.2021	75,000.00	..	..	75,000.00
[03]	6.97 % Rajasthan Government Stock, 2051 (II nd Series)	17.02.2021	50,000.00	..	..	50,000.00
		TOTAL-(12)	2,25,000.00	..	..	2,25,000.00
		TOTAL-101	2,65,18,696.17	46,05,699.00	9,04,110.02	3,02,20,285.15

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
103. Loans from Life Insurance Corporation of India		1,006.72	..	239.34	767.38
	TOTAL-103	1,006.72	..	239.34	767.38
104. Loans from General Insurance Corporation of India		1,403.12	..	381.56	1,021.56
	TOTAL-104	1,403.12	..	381.56	1,021.56
105. Loans from National Bank for Agricultural and Rural Development					
(02) Loans under Rural Infrastructure Development Fund		9,24,884.38 *	2,35,422.13	1,74,898.55	9,85,407.96
(04) Minor irrigation Fund		..	7,887.47	..	7,887.47
(05) NABARD Infrastructure Development Assistance (NIDA) committed		..	6,955.00	..	6,955.00
	TOTAL-105	9,24,884.38	2,50,264.60	1,74,898.55	10,00,250.43
106. Compensation and other Bonds					
(03) Purchase of Bonds from Vidyut Vitran Nigam					
[01] 10.03% Special Bonds, 2028 (Acquired from Discom)	29.03.2014	3,00,000.00	..	..	3,00,000.00
[02] 9.99% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	29.03.2014	34,000.00	..	..	34,000.00

Increase by 1 in the opening balance due to natural rounding off the absolute figures.

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt		Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>					
E. Public Debt - (Contd.)					
6003. Internal Debt of the State Government - (Contd.)					
106. Compensation and other Bonds - <i>(Contd.)</i>					
(03) Purchase of Bonds from Vidyut Vitran Nigam - <i>(Concltd.)</i>					
[03] 9.16% Rajasthan Government Special Bonds, 2028 (Acquired from Discom)	17.10.2014	1,00,000.00	..	..	1,00,000.00
[04] 8.45% Rajasthan Government Special Bonds, 2028 (Acquired from Discoms)	15.01.2015	80,600.00	..	..	80,600.00
	TOTAL-(03)	5,14,600.00	..	..	5,14,600.00
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana					
[04] 8.55% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	27,000.00	..	27,000.00	..
[05] 8.54% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	27,000.00	..	..	27,000.00
[06] 8.45% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	27,000.00	..	..	27,000.00
[07] 8.55% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	27,000.00	..	..	27,000.00
[08] 8.49% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	27,000.00	..	..	27,000.00
[09] 8.57% Special Bonds, 2027 (Acquired from Discoms)	29.03.2016	27,000.00	..	..	27,000.00
[10] 8.41% Special Bonds, 2028 (Acquired from Discoms)	29.03.2016	27,000.00	..	..	27,000.00
[16] 8.39% Special Bonds, 2023 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	3,16,165.00	..
[17] 8.39% Special Bonds, 2024 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00
[18] 8.39% Special Bonds, 2025 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00
[19] 8.39% Special Bonds, 2026 (Acquired from Discoms)	29.03.2016	3,16,165.00	..	..	3,16,165.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - <i>(Contd.)</i>						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - <i>(Contd.)</i>						
[25]	8.21% Special Bonds, 2023 (Acquired from Discoms)	31.03.2016	98,829.50	..	98,829.50	..
[26]	8.21% Special Bonds, 2024 (Acquired from Discoms)	31.03.2016	98,829.50	..	..	98,829.50
[27]	8.21% Special Bonds, 2025 (Acquired from Discoms)	31.03.2016	98,829.50	..	..	98,829.50
[28]	8.21% Special Bonds, 2026 (Acquired from Discoms)	31.03.2016	98,832.50	..	..	98,832.50
[33]	8.27% Special Bonds, 2022 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	2,31,193.00	..
[34]	8.27% Special Bonds, 2023 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[35]	8.29% Special bonds, 2024 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[36]	8.33% Special Bonds, 2025 (Acquired from Discoms)	22.06.2016	2,31,193.00	..	..	2,31,193.00
[37]	8.19% Special Bonds, 2026 (Acquired from Discoms)	22.06.2016	2,31,188.00	..	..	2,31,188.00
[46]	7.02% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	11,111.00	..	11,111.00	..
[47]	7.12% Special Bonds, 2023 (Acquired from Discoms)	07.02.2017	6,276.40	..	6,276.40	..
[48]	7.15% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[49]	7.25% Special Bonds, 2024 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40
[50]	7.29% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[51]	7.39% Special Bonds, 2025 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40
[52]	6.98% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	11,111.00	..	..	11,111.00
[53]	7.08% Special Bonds, 2026 (Acquired from Discoms)	07.02.2017	6,276.40	..	..	6,276.40
[54]	7.30% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	11,112.00	..	..	11,112.00

ANNEXURE TO STATEMENT No. 17 - (Contd.)

Description of debt			Balance as on 1st April 2022	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>						
E. Public Debt - (Contd.)						
6003. Internal Debt of the State Government - (Contd.)						
106. Compensation and other Bonds - (Concl'd.)						
(04) Issue of Non S.L.R. Bonds and forfeited Bonds under UDAY Yojana - (Concl'd.)						
[55]	7.40% Special Bonds, 2027 (Acquired from Discoms)	07.02.2017	6,276.30	..	..	6,276.30
		TOTAL-(04)	30,91,878.90	..	6,90,574.90	24,01,304.00
		TOTAL-106	36,06,478.90	..	6,90,574.90	29,15,904.00
108.	Loans from National Co-operative Development Corporation		5,128.95	..	2,248.75	2,880.20
		TOTAL-108	5,128.95	..	2,248.75	2,880.20
109.	Loans from other Institutions					
(01)	Loans from the Khadi and Gramodyog Commission		1.45	..	..	1.45
(04)	Loans from the Rural Electrification Corporation		38.51	..	..	38.51
(05)	Loans from Housing and Urban Development Corporation		176.09	..	..	176.09
(08)	National Capital Region Planning Board		57,515.71	346.83	9,948.39	47,914.15
		TOTAL-109	57,731.76	346.83	9,948.39	48,130.20

ANNEXURE TO STATEMENT No. 17 - (Concl'd.)

Description of debt	Balance as on 1st April 2023	Additions during the year	Discharges during the year	Balance as on 31st March 2023
<i>(₹ in lakh)</i>				
E. Public Debt - (Concl'd.)				
6003. Internal Debt of the State Government - (Concl'd.)				
110. Ways and Means Advances from the Reserve Bank of India				
(01) Ways and Means Advances-committed	..	3,53,227.00	3,53,227.00	..
(02) Special Drawing Limits	..	1,01,38,613.00	1,01,38,613.00	..
TOTAL-110	..	1,04,91,840.00	1,04,91,840.00	..
111. Special Securities issued to National Small Savings Fund of the Central Government				
(01) Special Securities issued to National Small Saving Fund of the Central Government	10,65,403.65	..	1,58,475.95	9,06,927.70
TOTAL-111	10,65,403.65	..	1,58,475.95	9,06,927.70
TOTAL - 6003	3,21,80,733.65	15,348,150.43	1,24,32,717.46	3,50,96,166.62

STATEMENT No. 18 - DETAILED STATEMENT OF LOANS AND ADVANCES GIVEN BY THE GOVERNMENT

Section: 1 Major and Minor Head wise details of Loans and Advances

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services									
(a) Education, Sports, Art and Culture									
6202. Loans for Education, Sports, Art and Culture									
01. General Education									
202. Secondary Education									
(01) Loan to Sainik School, Chittorgarh	720.00	..	720.00	..	..	720.00	..	..	..
TOTAL – (01)	720.00	..	720.00	..	..	720.00	..	..	..
TOTAL - 202	720.00	..	720.00	..	..	720.00	..	..	..
203. University and Higher Education									
(01) National Loan Scholarships	95.37	..	95.37	..	..	95.37	..	..	..
TOTAL – (01)	95.37	..	95.37	..	..	95.37	..	..	..
(02) Loans to Universities									
[01] Loans to Jainarayan Vyas University, Jodhpur	99.73	..	99.73	99.73	..	..	(-) 99.73	100.00	..
[02] Loans to Mohanlal Sukhadiya University, Udaipur	80.00	..	80.00	80.00	..	..	(-) 80.00	100.00	..
TOTAL – (02)	179.73	..	179.73	179.73	..	..	(-) 179.73	100.00	..
TOTAL - 203	275.10	..	275.10	179.73	..	95.37	(-) 179.73	65.33	..
TOTAL - 01	995.10	..	995.10	179.73	..	815.37	(-) 179.73	18.06	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(a) Education, Sports, Art and Culture - (Concl'd.)									
6202. Loans for Education, Sports, Art and Culture - (Concl'd.)									
02. Technical Education									
800. Other Loans									
(01) Loans to Students for Studies	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 800	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 02	3.98	..	3.98	..	..	3.98	..	..	..
TOTAL - 6202	999.08	..	999.08	179.73	..	819.35	(-) 179.73	17.99	..
TOTAL - (a) Education, Sports, Art and Culture	999.08	..	999.08	179.73	..	819.35	(-) 179.73	17.99	..
(b) Health and Family Welfare									
6210. Loans for Medical and Public Health									
80. General									
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan Medical Services Corporation	630.84	..	630.84	495.60	..	135.24	(-) 495.60	78.56	38.12
TOTAL - 6210	630.84	..	630.84	495.60	..	135.24	(-) 495.60	78.56	38.12
TOTAL - (b) Health and Family Welfare	630.84	..	630.84	495.60	..	135.24	(-) 495.60	78.56	38.12

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development									
6215. Loans for Water Supply and Sanitation									
01. Water Supply									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Municipalities- Direct Loans	306.70	..	306.70	..	..	306.70	..	..	..
(02) Loans to Municipalities- Guaranteed Loans from Life Insurance Corporation	3,459.99	..	3,459.99	..	..	3,459.99	..	..	29.78
TOTAL - 192	3,766.69	..	3,766.69	..	..	3,766.69	..	..	29.78
TOTAL - 01	3,766.69	..	3,766.69	..	..	3,766.69	..	..	29.78
02. Sewerage and Sanitation									
192. Loans to Municipalities/ Municipal Councils	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 192	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 02	2.53	..	2.53	..	..	2.53	..	..	..
TOTAL - 6215	3,769.22	..	3,769.22	..	..	3,769.22	..	..	29.78

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing									
02. Urban Housing									
192. Loans to Municipalities/ Municipal Councils									
(01) Loans to Urban Improvement Trusts/ Municipalities	0.09	..	0.09	..	..	0.09	..	..	..
TOTAL - 192	0.09	..	0.09	..	..	0.09	..	..	..
201. Loans to Housing Boards									
(01) Rajasthan Housing Board	15.63	..	15.63	..	..	15.63	..	..	..
(02) Rajasthan Awas Vikas and Infrastructure Limited	184.45	..	184.45	184.45	..	..	(-) 184.45	100.00	..
TOTAL - 201	200.08	..	200.08	184.45	..	15.63	(-) 184.45	92.19	..
TOTAL - 02	200.17	..	200.17	184.45	..	15.72	(-) 184.45	92.15	..
80. General									
796. Tribal Area Sub-plan									
(01) Low Income Group Housing Scheme in Tribal Areas	22.22 *	..	22.22	..	..	22.22	..	..	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6216. Loans for Housing - (Concl'd.)									
80. General - (Concl'd.)									
796. Tribal Area Sub-plan - (Concl'd.)									
(02) Middle Income Group Housing Scheme in Tribal Areas	84.44 *	..	84.44	..	..	84.44	..	..	..
TOTAL- 796	106.66	..	106.66	..	..	106.66	..	..	..
800. Other Loans									
(01) Industrial Housing Scheme	2.22	..	2.22	..	..	2.22	..	..	..
(03) Middle Income Group Housing Scheme	300.33	..	300.33	10.15	..	290.18	(-) 10.15	3.38	7.90
(04) Slum Clearance Scheme	15.15	..	15.15	..	..	15.15	..	..	..
(05) Housing Scheme for Scavengers	15.22	..	15.22	..	..	15.22	..	..	..
TOTAL - 800	332.92	..	332.92	10.15	..	322.77	(-) 10.15	3.05	7.90
TOTAL - 80	439.58	..	439.58	10.15	..	429.43	(-) 10.15	2.31	7.90
TOTAL - 6216	639.75	..	639.75	194.60	..	445.15	(-) 194.60	30.42	7.90

* Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development									
03. Integrated Development of Small and Medium Towns									
191. Loans to Municipal Corporations									
(01) Loans to Municipal Corporations- RUIDP Phase I									
[01] Municipal Corporation, Ajmer	387.02	..	387.02	32.64	..	354.38	(-) 32.64	8.43	..
[02] Municipal Corporation, Bikaner	115.88	..	115.88	9.78	..	106.10	(-) 9.78	8.44	..
[03] Municipal Corporation, Jaipur	657.98	..	657.98	55.50	..	602.48	(-) 55.50	8.43	..
[04] Municipal Corporation, Jodhpur	965.64	..	965.64	81.46	..	884.18	(-) 81.46	8.44	..
[05] Municipal Corporation, Kota	1,022.56	..	1,022.56	86.26	..	936.30	(-) 86.26	8.44	..
TOTAL-191	3,149.08	..	3,149.08	265.64	..	2,883.44	(-) 265.64	8.44	384.51 *
192. Loans to Municipalities/ Municipal Councils									
(01) RUIDP Phase II									
[01] Municipalities/ Municipal Council, Alwar	635.66	..	635.66	12.15	..	623.51	(-) 12.15	1.91	..
[02] Municipalities/ Municipal Council, Bharatpur	873.31	..	873.31	16.69	..	856.62	(-) 16.69	1.91	..
[03] Municipalities/ Municipal Council, Dholpur	529.72	..	529.72	10.12	..	519.60	(-) 10.12	1.91	..

* Details of Municipal Corporation wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Contd.)									
(01) RUIDP Phase II - (Contd.)									
[04] Municipalities/ Municipal Council, Sawai Madhopur	372.25	..	372.25	7.11	..	365.14	(-) 7.11	1.91	..
[05] Municipalities/ Municipal Council, Karauli	127.75	..	127.75	2.44	..	125.31	(-) 2.44	1.91	..
[06] Municipalities/ Municipal Council, Jhalawar	242.01	..	242.01	4.62	..	237.39	(-) 4.62	1.91	..
[07] Municipalities/ Municipal Council, Rajsamand	1,039.43	..	1,039.43	5.00	..	1,034.43	(-) 5.00	0.48	..
[08] Municipalities/ Municipal Council, Baran	171.04	..	171.04	3.27	..	167.77	(-) 3.27	1.91	..
[09] Municipalities/ Municipal Council, Bundi	441.15	..	441.15	8.43	..	432.72	(-) 8.43	1.91	..
[10] Municipalities/ Municipal Council, Chittorgarh	148.05	..	148.05	2.83	..	145.22	(-) 2.83	1.91	..
[11] Municipalities/ Municipal Council, Jaisalmer	433.12	..	433.12	8.28	..	424.84	(-) 8.28	1.91	..
[12] Municipalities/ Municipal Council, Barmer	171.47	..	171.47	3.27	..	168.20	(-) 3.27	1.91	..
[13] Municipalities/ Municipal Council, Sikar	3,123.23	..	3,123.23	29.18	..	3,094.05	(-) 29.18	0.93	..
[14] Municipalities/ Municipal Council, Nagaur	286.96	..	286.96	5.48	..	281.48	(-) 5.48	1.91	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Contd.)									
192. Loans to Municipalities/ Municipal Councils - (Concl'd.)									
(01) RUIDP Phase II - (Concl'd.)									
[15] Municipalities/ Municipal Council, Churu	2,636.46	..	2,636.46	5.00	..	2,631.46	(-) 5.00	0.19	..
TOTAL-192	11,231.61	..	11,231.61	123.87	..	11,107.74	(-) 123.87	1.10	636.37 *
800. Other Loans									
(01) Loans to Municipalities/ Local Bodies under Small and Medium Town Development Scheme	41.90	..	41.90	..	..	41.90	..	..	..
TOTAL-(01)	41.90	..	41.90	..	..	41.90	..	..	..
(02) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- II									
[04] Urban Improvement Trust, Alwar	0.01	..	0.01	..	..	0.01	..	..	..
[05] Urban Improvement Trust, Bharatpur	0.01	..	0.01	..	..	0.01	..	..	..
TOTAL-(02)	0.02	..	0.02	..	..	0.02	..	..	..

* Details of Municipalities/ Municipal Council wise interest are not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Contd.)									
6217. Loans for Urban Development - (Contd.)									
03. Integrated Development of Small and Medium Towns - (Concl'd.)									
800. Other Loans - (Concl'd.)									
(03) Rajasthan Urban Infrastructure Development Project (R. U. I. D. P.) Phase- I									
[01] Urban Improvement Trust, Ajmer	459.20	..	459.20	40.46	..	418.74	(-) 40.46	8.81	..
[03] Jodhpur Development Authority	1,649.63	..	1,649.63	..	..	1,649.63	..	..	..
[04] Urban Improvement Trust, Kota	1,939.81	..	1,939.81	80.12	..	1,859.69	(-) 80.12	4.13	..
TOTAL-(03)	4,048.64	..	4,048.64	120.58	..	3,928.06	(-) 120.58	2.98	..
TOTAL-800	4,090.56	..	4,090.56	120.58	..	3,969.98	(-) 120.58	2.95	..
TOTAL-03	18,471.25	..	18,471.25	510.09	..	17,961.16	(-) 510.09	2.76	1,020.88
60. Other Urban Development Schemes									
190. Loans to Public Sector and other Undertakings									
(03) Loans to Jaipur Metro Rail Corporation Limited (Phase 1- B)									
[01] Loans from Asian Development Bank	80,986.23	..	80,986.23	5,399.08	..	75,587.15	(-) 5,399.08	6.67	..
[02] Loans of State Government	1,769.57	..	1,769.57	455.66	..	1,313.91	(-) 455.66	25.75	..
TOTAL - 190	82,755.80	..	82,755.80	5,854.74	..	76,901.06	(-) 5,854.74	7.07	17,710.00 *

* Details of Loan wise interest are not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(c) Water Supply, Sanitation, Housing and Urban Development - (Concl'd.)									
6217. Loans for Urban Development - (Concl'd.)									
60. Other Urban Development Schemes - (Concl'd.)									
191. Loans to Municipal Corporation									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Municipal Corporation, Jodhpur	819.00	..	819.00	..	..	819.00	..	..	..
TOTAL - 191	819.00	..	819.00	..	..	819.00	..	..	..
800. Other Loans									
(02) Loans to Urban Improvement Trust	0.10	..	0.10	..	..	0.10	..	..	..
(05) Loans to Urban Improvement Trust									
[01] U.I.T. Alwar	900.00	..	900.00	..	..	900.00	..	..	..
TOTAL - 800	900.10	..	900.10	..	..	900.10	..	..	..
TOTAL - 60	84,474.90	..	84,474.90	5,854.74	..	78,620.16	(-) 5,854.74	6.93	17,710.00
TOTAL - 6217	1,02,946.15	..	1,02,946.15	6,364.83	..	96,581.32	(-) 6,364.83	6.18	18,730.88
TOTAL - (c) Water Supply, Sanitation, Housing and Urban Development	1,07,355.12	..	1,07,355.12	6,559.43	..	1,00,795.69	(-) 6,559.43	6.11	18,768.56

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes								
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
01. Welfare of Scheduled Castes								
800. Other Loans								
(01) Loans to Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation	0.80	..	0.80	..	..	0.80		..
TOTAL -800	0.80	..	0.80	..	..	0.80		..
TOTAL -01	0.80	..	0.80	..	..	0.80		..
03. Welfare of Backward Classes								
800. Other Loans								
(01) Loans to Rajasthan Other Backward Classes Finance and Development Co-operative Corporation	284.98	..	284.98	..	..	284.98		..
(02) Loans to Rajasthan Minority Finance and Development Co-operative Corporation	249.58	..	249.58	..	..	249.58		..
TOTAL -800	534.56	..	534.56	..	..	534.56		..
TOTAL -03	534.56	..	534.56	..	..	534.56		..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes - (Concl'd.)									
6225. Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)									
04. Welfare of Minorities									
800. Other Loans									
(01) Loans to Rajasthan Minorities Finance and Development Co-operative Corporation	670.00	..	670.00	..	..	670.00	..	..	..
TOTAL -800	670.00	..	670.00	..	..	670.00	..	..	..
TOTAL -04	670.00	..	670.00	..	..	670.00	..	..	..
TOTAL - 6225	1,205.36	..	1,205.36	..	..	1,205.36	..	..	..
TOTAL - (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,205.36	..	1,205.36	..	..	1,205.36	..	..	..
(g) Social Welfare and Nutrition									
6235. Loans for Social Security and Welfare									
02. Social Welfare									
800 Other Loans									
(01) Loans to persons affected by riots	5.81	..	5.81	..	..	5.81	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition - (Contd.)									
6235. Loans for Social Security and Welfare - (Contd.)									
02. Social Welfare - (Concl.)									
800 Other Loans - (Concl.)									
(02) Loans and Advances to Political Sufferers of Rajasthan	.. #	..	.. #	..	..	.. #	..	..	..
(03) Loans to Rajasthan Pensioners Medical Fund for Indoor Medical Facilities Scheme to Pensioners of State Government	12,500.00	..	12,500.00	..	..	12,500.00	..	..	..
(04) Indoor Medical Facilities Scheme to Pensioners									
[01] Loans to Rajasthan Pensioners Medical Fund	43,000.00	..	43,000.00	..	..	43,000.00	..	..	..
TOTAL - 800	55,505.81	..	55,505.81	..	..	55,505.81	..	..	..
TOTAL - 02	55,505.81	..	55,505.81	..	..	55,505.81	..	..	..
60. Other Social Security and Welfare Programmes									
800. Other Loans									
(01) Loans to Land Holders and other Notabilities									
[01] Loans to Jagirdars	10.82 *	..	10.82	..	..	10.82	..	..	..
TOTAL - (01)	10.82	..	10.82	..	..	10.82	..	..	..

Only ₹ 96.

* Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
2. Loans for Social Services - (Contd.)								
(g) Social Welfare and Nutrition - (Contd.)								
6235. Loans for Social Security and Welfare - (Concl'd.)								
60. Other Social Security and Welfare Programmes - (Concl'd.)								
800. Other Loans - (Concl'd.)								
(02) Other Loans								
[01] Rehabilitation of Jagirdars	1.51	..	1.51	..	..	1.51	..	..
[02] Loans to Repatriates from Pakistan	190.06 *	..	190.06	0.76	..	189.30	(-) 0.76	0.40
[03] Loans to Repatriates from Burma	3.06	..	3.06	..	..	3.06	..	..
[04] Taccavi Advances to Unemployed Swarnkars	49.79	..	49.79	..	..	49.79	..	..
TOTAL – (02)	244.42	..	244.42	0.76	..	243.66	(-) 0.76	0.31
TOTAL - 800	255.24	..	255.24	0.76	..	254.48	(-) 0.76	0.30
TOTAL - 60	255.24	..	255.24	0.76	..	254.48	(-) 0.76	0.30
TOTAL - 6235	55,761.05	..	55,761.05	0.76	..	55,760.29	(-) 0.76	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
2. Loans for Social Services - (Contd.)									
(g) Social Welfare and Nutrition - (Concl'd.)									
6245. Loans for Relief on account of Natural Calamities									
01. Drought									
800. Other Loans									
(02) Loans to Cultivators - Famine Advances	43.69	..	43.69	11.75	..	31.94	(-) 11.75	26.89	..
(03) Loans to Gau-sewa Sangh for fodder etc. Through the Relief Commissioner	5.44	..	5.44	..	..	5.44	..	..	..
(04) Loans to Gau-sewa Sangh for fodder etc. Through the Animal Husbandry Department	11.82	..	11.82	11.23	..	0.59	(-) 11.23	95.01	..
(05) Loans to Municipalities/ Urban Improvement Trusts	0.04	..	0.04	..	..	0.04	..	..	..
(06) Other Loans	2.01	..	2.01	..	..	2.01	..	..	..
TOTAL-6245	63.00	..	63.00	22.98	..	40.02	(-) 22.98	36.48	..
TOTAL - (g) Social Welfare and Nutrition	55,824.05	..	55,824.05	23.74	..	55,800.31	(-) 23.74	0.04	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
2. Loans for Social Services - (Concl'd.)									
(h) Others									
6250. Loans for other Social Services									
60. Others									
800. Other Loans									
(05) Loans to Forest Labour Co-operative Societies Through the Chief Conservator of Forest	0.05	..	0.05	..	..	0.05	..	..	..
(06) Loans to Raj Kaushal Societies	137.64	..	137.64	..	..	137.64	..	..	..
(08) Loans to Rajasthan Tourism Training Society, Udaipur	500.00	..	500.00	..	..	500.00	..	..	..
TOTAL - 800	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL - 6250	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL - (h) Others	637.69	..	637.69	..	..	637.69	..	..	..
TOTAL-2. Loans for Social Services	1,66,652.14	..	1,66,652.14	7,258.50	..	1,59,393.64	(-) 7,258.50	4.36	18,806.68

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services									
<i>(a) Agriculture and Allied Activities</i>									
6401. Loans for Crop Husbandry									
103. Seeds									
(01) Loans to Panchayati Raj Institutions	172.14	..	172.14	..	..	172.14	..	..	..
(02) Loans to State Agro Industries Corporation Limited	1,750.76 *	..	1,750.76	..	..	1,750.76	..	..	..
(03) Loans to Rajasthan Seed Corporation	64.36	..	64.36	..	..	64.36	..	..	..
TOTAL - 103	1,987.26	..	1,987.26	..	..	1,987.26	..	..	..
105. Manures and Fertilisers									
(01) Loans to Panchayati Raj Institutions	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL – (01)	.. #	..	.. #	..	..	.. #	..	..	..
(02) Loans to Municipalities									
[01] Transportation of Food	0.03	..	0.03	..	..	0.03	..	..	..
[02] Special Development Programme	0.13	..	0.13	..	..	0.13	..	..	..
TOTAL – (02)	0.16	..	0.16	..	..	0.16	..	..	..

Only ₹ 112.07

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6401. Loans for Crop Husbandry - (Contd.)									
105. Manures and Fertilisers - (Concl'd.)									
(03) Loans to District and other Local Fund Committees									
[01] Development of local Manures resources	0.53 *	..	0.53	..	..	0.53	..	..	..
TOTAL – (03)	0.53	..	0.53	..	..	0.53	..	..	..
TOTAL - 105	0.69	..	0.69	..	..	0.69	..	..	..
195. Loans to Farming Co-operatives									
(03) Loans to Farming Co-operatives Societies located in other areas	0.14	..	0.14	..	..	0.14	..	..	..
TOTAL - 195	0.14	..	0.14	..	..	0.14	..	..	..
800. Other Loans									
(02) Loan to Cultivators									
[04] Land Development	.. \$	..	.. \$	..	..	.. \$	..	..	..
[06] Loans for Bullocks and Camels	.. #	..	.. #	..	..	.. #	..	..	..
TOTAL – (02)	.. @	..	.. @	..	..	.. @	..	..	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

\$ Only ₹ 128.63. # Only ₹ 119.41. @ Only ₹ 248.04.

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6401. Loans for Crop Husbandry – (Contd.)									
800. Other Loans – (Contd.)									
(04) Loans for Development of Integrated Dry Land Agriculture	14.31	..	14.31	..	..	14.31	..	..	..
TOTAL – (04)	14.31	..	14.31	..	..	14.31	..	..	..
(06) Loans to Agriculture University									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	3,666.11	..	3,666.11	..	..	3,666.11	..	..	..
[02] Loans to Swami Keshwanand Agriculture University, Bikaner	10,430.65	..	10,430.65	..	..	10,430.65	..	..	..
TOTAL – (06)	14,096.76	..	14,096.76	..	..	14,096.76	..	..	..
(09) Loans to Universities									
[01] Loans to Maharana Pratap Agriculture and Technological University, Udaipur	4,300.00	..	4,300.00	..	..	4,300.00	..	..	..
[02] Loans to Swami Keshwanand Rajasthan Agriculture University, Bikaner	23,112.00	6,144.00	29,256.00	..	..	29,256.00	(+) 6,144.00	26.58	..
TOTAL – (09)	27,412.00	6,144.00	33,556.00	..	..	33,556.00	(+) 6,144.00	22.41	..

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6401. Loans for Crop Husbandry – (Concl.)									
800. Other Loans – <i>(Concl.)</i>									
(10) Loans to Krishi Upaj Mandi (NABARD)									
[01] Loans to Krishi Upaj Mandi Samiti (Grain), Udaipur	3,700.00	179.63	3,879.63	..	..	3,879.63	(+) 179.63	4.85	..
TOTAL – (10)	3,700.00	179.63	3,879.63	..	..	3,879.63	(+) 179.63	4.85	..
TOTAL – 800	45,223.07	6,323.63	51,546.70	..	..	51,546.70	(+) 6,323.63	13.98	..
TOTAL – 6401	47,211.16	6,323.63	53,534.79	..	..	53,534.79	(+) 6,323.63	13.39	..
6402. Loans for Soil and Water Conservation									
102. Soil Conservation									
(02) Loans to cultivators									
[01] Through the Agriculture Department	7.58	..	7.58	0.19	..	7.39	(-) 0.19	2.51	..
TOTAL – 6402	7.58	..	7.58	0.19	..	7.39	(-) 0.19	2.51	..

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services – (Contd.)									
(a) Agriculture and Allied Activities – (Contd.)									
6403. Loans for Animal Husbandry									
102. Cattle and Buffalo Development									
(02) Intensive Cattle Development Scheme	7.68	..	7.68	..	..	7.68	..	..	..
103. Poultry Development	0.01	..	0.01	..	..	0.01	..	..	..
104. Sheep and Wool Development									
(01) Loans to Sheep Farmers	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL – 6403	7.71	..	7.71	..	..	7.71	..	..	..
6404. Loans for Dairy Development									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Dugdh Utpadak Sahakari Sangh	309.71	..	309.71	..	..	309.71	..	..	..
(02) Employment Encouragement Programme - Establishment of Dairy Unit	0.18	..	0.18	..	..	0.18	..	..	..
TOTAL – 6404	309.89	..	309.89	..	..	309.89	..	..	..
6405. Loans for Fisheries									
800. Other Loans									
(01) Loans to Fish Farmers Development Agency (Through the Director, Animal Husbandry Department)	0.33	..	0.33	..	..	0.33	..	..	..
TOTAL – 6405	0.33	..	0.33	..	..	0.33	..	..	..

STATEMENT No. 18 – (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances – (Contd.)

Head of Account	Balance as on 1 st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31 st March 2023	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							Amount %	

(a) Minus balance is under investigation.

* Increase/ Decrease respectively by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6408. Loans for Food Storage and Warehousing - (Concl'd.)									
02. Storage and Warehousing - (Concl'd.)									
800. Other Loans									
(03) Loans for construction of Godowns in Rural Areas	1.30	..	1.30	0.09	..	1.21	(-) 0.09	6.92	..
(04) Loans for purchase of Transport Vehicles	0.75	..	0.75	..	..	0.75	..	..	..
TOTAL - 800	2.05	..	2.05	0.09	..	1.96	(-) 0.09	4.39	..
TOTAL - 02	29,818.97	3,500.00	33,318.97	2,019.67	..	31,299.30	(+) 1,480.33	4.96	1,264.22
TOTAL - 6408	29,818.97	3,500.00	33,318.97	2,019.67	..	31,299.30	(+) 1,480.33	4.96	1,264.22
6425. Loans for Co-operation									
107. Loans to credit Co-operatives									
(02) Loans to Rajasthan State Co-operative Bank Limited	4,396.27 *	..	4,396.27	3,757.90	..	638.37	(-) 3,757.90	85.48	..
(03) Purchase of debentures issued by Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited, Jaipur									
[02] Debentures of Special Schemes of A.R.C.	655.47	..	655.47	190.79	..	464.68	(-) 190.79	29.11	62.68
(07) Loans for establishment of Rajasthan State Co-operatives Strengthening Fund	0.18	..	0.18	..	..	0.18	..	..	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Contd.)									
6425. Loans for Co-operation - (Contd.)									
107. Loans to credit Co-operatives - (Concl.)									
(09) Loans for strengthening of economically weaker Co-operative Societies	0.10	..	0.10	..	..	0.10	..	..	..
(10) Loans to Rajasthan State Co-operative Bank (Apex Bank) for State Revolving Fund									
[01] For loans given to Woman Co-operative Societies and Camps	600.00	..	600.00	..	..	600.00	..	..	..
TOTAL - 107	5,652.02	..	5,652.02	3,948.69	..	1,703.33	(-) 3,948.69	69.86	62.68
108. Loans to other Co-operatives									
(01) Loans to Processing Units towards block capital	109.87	..	109.87	..	..	109.87	..	..	..
(03) Loans to Co-operative Edible Oil Mills	1,774.37	..	1,774.37	..	..	1,774.37	..	..	..
(04) Loans for Macro Co-operative Development Project	2,248.94	..	2,248.94	380.98	..	1,867.96	(-) 380.98	16.94	..
(05) Loans to Rajasthan State Co-operative Oil Seed Production Sangh (Tilam Sangh)	5,166.82	..	5,166.82	..	..	5,166.82	..	..	..
(06) Loans to Women's Co-operative Society	0.69	..	0.69	..	..	0.69	..	..	..
(07) Loans to Spinfed/ Cotton Complex	15,294.19	248.76	15,542.95	..	..	15,542.95	(+) 248.76	1.63	..
(08) Loans to Rajasthan Co-operative Housing Sangh	213.89	..	213.89	..	..	213.89	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(a) Agriculture and Allied Activities - (Concl.)									
6425. Loans for Co-operation - (Concl.)									
108. Loans to other Co-operatives - (Concl.)									
(10) Loans to Rajasthan Rajya Kray-Vikray Sahakari Sangh	25.00	..	25.00	..	..	25.00	..	..	..
(11) Loans to Other Co- operative Institutions									
[02] Loans to RAJFED	45,000.00	..	45,000.00	..	..	45,000.00	..	..	..
TOTAL - 108	69,833.77	248.76	70,082.53	380.98	..	69,701.55	(-) 132.22	0.19	703.18 #
796. Tribal Area Sub-plan									
(06) Loans for Macro Co-operative Development Project	2,293.76 *	..	2,293.76	1,629.39	..	664.37	(-) 1,629.39	71.04	..
TOTAL-796	2,293.76	..	2,293.76	1,629.39	..	664.37	(-) 1,629.39	71.04	..
800. Other Loans									
(01) Work plan	30.46	..	30.46	0.06	..	30.40	(-) 0.06	0.20	..
TOTAL - 800	30.46	..	30.46	0.06	..	30.40	(-) 0.06	0.20	..
TOTAL - 6425	77,810.01	248.76	78,058.77	5,959.12	..	72,099.65	(-) 5,710.36	7.34	765.86
TOTAL - (a) Agriculture and Allied Activities	1,55,165.65	10,072.39	1,65,238.04	7,978.98	..	1,57,259.06	(+) 2,093.41	1.35	2,030.08

Details of Co- operative wise interest are not available.

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
(b) Rural Development								
6506. Loans for Land Reforms								
104. Loans to Allottees of surplus land	5.96	..	5.96	..	..	5.96		..
TOTAL - 6506	5.96	..	5.96	..	..	5.96		..
TOTAL - (b) Rural Development	5.96	..	5.96	..	..	5.96		..
(d) Irrigation and Flood Control								
6705. Loans for Command Area Development								
800. Other Loans								
(01) Soil Conservation	9.47	..	9.47	..	..	9.47		..
(02) Loans to Migrated under World Food Programme No. 2600	1.00	..	1.00	..	..	1.00		..
(04) Loans to Apex Central Co-operative Banks in relation to time-barred dues	1.12	..	1.12	..	..	1.12		..
TOTAL - 6705	11.59	..	11.59	..	..	11.59		..
TOTAL - (d) Irrigation and Flood Control	11.59	..	11.59	..	..	11.59		..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							<u>Amount</u>	<u>%</u>	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy									
6801. Loans for Power Projects									
190. Loans to Public Sector and other Undertakings									
(02) Loans to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	47,713.01	..	47,713.01	637.39	..	47,075.62	(-) 637.39	1.34	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (KFW)	15,355.90	1,591.34	16,947.24	2,325.89	..	14,621.35	(-) 734.55	4.78	..
TOTAL – (02)	63,068.91	1,591.34	64,660.25	2,963.28	..	61,696.97	(-) 1,371.94	2.18	..
(03) Loans to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	89,057.21	..	89,057.21	2,974.29	..	86,082.92	(-) 2,974.29	3.34	371.25
TOTAL – (03)	89,057.21	..	89,057.21	2,974.29	..	86,082.92	(-) 2,974.29	3.34	371.25
(04) Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	68,901.92	..	68,901.92	2,301.15	..	66,600.77	(-) 2,301.15	3.34	274.98
TOTAL – (04)	68,901.92	..	68,901.92	2,301.15	..	66,600.77	(-) 2,301.15	3.34	274.98

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
190. Loans to Public Sector and other Undertakings - (Concl'd.)									
(05) Loans to Ajmer Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	70,041.92	..	70,041.92	2,339.22	..	67,702.70	(-) 2,339.22	3.34	280.91
TOTAL – (05)	70,041.92	..	70,041.92	2,339.22	..	67,702.70	(-) 2,339.22	3.34	280.91
TOTAL - 190	2,91,069.96	1,591.34	2,92,661.30	10,577.94	..	2,82,083.36	(-) 8,986.60	3.09	927.14
789. Special Component Plan for Scheduled Castes									
(01) Loans to Jaipur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	23,365.93	..	23,365.93	787.31	..	22,578.62	(-) 787.31	3.37	..
TOTAL – (01)	23,365.93	..	23,365.93	787.31	..	22,578.62	(-) 787.31	3.37	..
(02) Loans to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loans for implementation of reforms for financial re-strengthening (from World Bank)	18,077.80	..	18,077.80	609.13	..	17,468.67	(-) 609.13	3.37	..
TOTAL – (02)	18,077.80	..	18,077.80	609.13	..	17,468.67	(-) 609.13	3.37	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
789. Special Component Plan for Scheduled Castes - (Concl'd.)									
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	18,376.91	..	18,376.91	619.21	..	17,757.70	(-) 619.21	3.37	..
TOTAL – (03)	18,376.91	..	18,376.91	619.21	..	17,757.70	(-) 619.21	3.37	..
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Renewable Energy Transmission Investment Programme (A.D.B.)	17,021.17	..	17,021.17	229.06	..	16,792.11	(-) 229.06	1.35	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	7,471.38 *	421.24	7,892.62	1,122.84	..	6,769.78	(-) 701.60	9.39	..
TOTAL – (04)	24,492.55	421.24	24,913.79	1,351.90	..	23,561.89	(-) 930.66	3.80	..
TOTAL - 789	84,313.19	421.24	84,734.43	3,367.55	..	81,366.88	(-) 2,946.31	3.49	..

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub-plan									
(01) Loan to Jaipur Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	17,926.15	..	17,926.15	612.35	..	17,313.80	(-) 612.35	3.42	..
TOTAL – (01)	17,926.15	..	17,926.15	612.35	..	17,313.80	(-) 612.35	3.42	..
(02) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	13,869.12	..	13,869.12	473.77	..	13,395.35	(-) 473.77	3.42	..
TOTAL – (02)	13,869.12	..	13,869.12	473.77	..	13,395.35	(-) 473.77	3.42	..
(03) Loan to Ajmer Vidyut Vitran Nigam Limited									
[02] Loan for implementation of reforms for financial re-strengthening (from World Bank)	14,098.58	..	14,098.58	481.60	..	13,616.98	(-) 481.60	3.42	..
TOTAL – (03)	14,098.58	..	14,098.58	481.60	..	13,616.98	(-) 481.60	3.42	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year <u>Amount</u>	<u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Contd.)									
6801. Loans for Power Projects - (Contd.)									
796. Tribal Area Sub-plan - (Concl'd.)									
(04) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[01] Rajasthan Akshay Urja Prasaran Investment Programme (A.D.B.)	9,828.78	..	9,828.78	129.47	..	9,699.31	(-) 129.47	1.32	..
[02] Green Energy Corridor Project for Finance of Rajasthan Intrastate Transmission System (K.F.W.)	3,850.87	327.63	4,178.50	561.42	..	3,617.08	(-) 233.79	6.07	..
TOTAL – (04)	13,679.65	327.63	14,007.28	690.89	..	13,316.39	(-) 363.26	2.66	..
TOTAL - 796	59,573.50	327.63	59,901.13	2,258.61	..	57,642.52	(-) 1,930.98	3.24	..
800. Other Loans to Electricity Boards									
(02) Loan to Rajasthan Rajya Vidyut Prasaran Nigam Limited									
[02] Other Loans	1,762.18	..	1,762.18	660.04	..	1,102.14	(-) 660.04	37.46	..
[03] Special Bonds (Power Bonds) of Rajasthan State Electricity Board for outstanding Undertakings of Government of India	14,751.28	..	14,751.28	..	..	14,751.28	..	..	..
[05] Loans for Various Power Projects (Plan Loans)	442.00	..	442.00	442.00	..	..	(-) 442.00	100.00	..
TOTAL – (02)	16,955.46	..	16,955.46	1,102.04	..	15,853.42	(-) 1,102.04	6.50	119.55 #

Details of loan wise interest is not available.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(e) Energy - (Contd.)</i>									
6801. Loans for Power Projects - (Contd.)									
800. Other Loans to Electricity Boards - <i>(Contd.)</i>									
(03) Loan to Rajasthan Rajya Vidyut Utpadan Nigam Limited									
[03] Loans for Various Power Projects (Plan Loans)	13,807.00	..	13,807.00	..	..	13,807.00	..	..	1,898.46
TOTAL – (03)	13,807.00	..	13,807.00	..	..	13,807.00	..	..	1,898.46
(04) Loan to Jaipur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	925.37	..	925.37	517.40	..	407.97	(-) 517.40	55.91	..
[02] Other Loans	3,734.14 *	..	3,734.14	1,227.06	..	2,507.08	(-) 1,227.06	32.86	..
TOTAL – (04)	4,659.51	..	4,659.51	1,744.46	..	2,915.05	(-) 1,744.46	37.44	..
(05) Loan to Jodhpur Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	598.07 *	..	598.07	334.87	..	263.20	(-) 334.87	55.99	..
[02] Other Loans	2,925.07 *	..	2,925.07	930.69	..	1,994.38	(-) 930.69	31.82	..
TOTAL – (05)	3,523.14	..	3,523.14	1,265.56	..	2,257.58	(-) 1,265.56	35.92	..

* Decrease/ Increase by 1 in the opening balances due to natural rounding off the absolute figures.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(e) Energy - (Concl'd.)									
6801. Loans for Power Projects - (Concl'd.)									
800. Other Loans to Electricity Boards - (Concl'd.)									
(06) Loan to Ajmer Vidyut Vitran Nigam Limited									
[01] Loan for Rapid Energy Development Programme	478.88	..	478.88	273.07	..	205.81	(-) 273.07	57.02	
[02] Other Loans	3,145.19	..	3,145.19	1,121.53	..	2,023.66	(-) 1,121.53	35.66	..
TOTAL – (06)	3,624.07	..	3,624.07	1,394.60	..	2,229.47	(-) 1,394.60	38.48	..
TOTAL - 800	42,569.18	..	42,569.18	5,506.66	..	37,062.52	(-) 5,506.66	12.94	2,018.01
TOTAL - 6801	4,77,525.83	2,340.21	4,79,866.04	21,710.76	..	4,58,155.28	(-) 19,370.55	4.06	2,945.15
TOTAL- (e) Energy	4,77,525.83	2,340.21	4,79,866.04	21,710.76	..	4,58,155.28	(-) 19,370.55	4.06	2,945.15
(f) Industry and Minerals									
6851. Loans for Village and Small Industries									
102. Small Scale Industries									
(01) Loan to Rajasthan Small Industries Corporation Limited	75.00	..	75.00	..	..	75.00	..	..	..
(02) Loans for Cottage Industries - Through the Director, Industries Department	2.11	..	2.11	..	..	2.11	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6851. Loans for Village and Small Industries - (Contd.)									
102. Small Scale Industries - <i>(Concl'd.)</i>									
(03) Loans for Margin Money to educated unemployed for establishing new units - Through the Director, Industries Department	16.27	..	16.27	..	..	16.27	..	..	..
TOTAL - 102	93.38	..	93.38	..	..	93.38	..	..	..
103. Handloom Industries									
(06) Loans for Margin Money to Rajasthan State Weaving Union under Advance Plan Assistance	0.52	..	0.52	..	..	0.52	..	..	..
TOTAL - 103	0.52	..	0.52	..	..	0.52	..	..	..
109. Composite Village and Small Industries Co-operative									
(01) Handloom Societies	38.66 *	..	38.66	..	..	38.66	..	..	..
(02) Special Package Scheme by Government of India for Scheduled Castes and Tribes Handloom Weavers	14.85	..	14.85	..	..	14.85	..	..	..

* Increase by 1 in the opening balances due to natural rounding off the absolute figures.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year	Interest received and credited to revenue
							<u>Amount</u> <u>%</u>	
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(f) Industry and Minerals - (Contd.)</i>								
6851. Loans for Village and Small Industries - (Concl'd.)								
109. Composite Village and Small Industries Co-operative - <i>(Concl'd.)</i>								
(04) Loan to Industrial Co-operatives	2.33	..	2.33	..	..	2.33		..
TOTAL - 109	55.84	..	55.84	..	..	55.84		..
200. Other Village Industries								
(02) Loans for Rural Industrialisation Programme	17.00	..	17.00	..	..	17.00		..
(03) Loan facilities to re-opening of closed units	9.35	..	9.35	..	..	9.35		..
(04) Interest free loan in lieu of Sales Tax	0.06	..	0.06	..	..	0.06		..
(05) Interest free loan Through the Commercial Taxes Department	154.13	..	154.13	..	..	154.13		..
TOTAL - 200	180.54	..	180.54	..	..	180.54		..
TOTAL - 6851	330.28	..	330.28	..	..	330.28		..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
(₹ in lakh)									
3. Loans for Economic Services - (Contd.)									
(f) Industry and Minerals - (Contd.)									
6860. Loans for Consumer Industries									
01. Textiles									
800. Other Loans									
(01) Loan to Mewar Textile Limited	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL – (01)	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL - 800	0.02	..	0.02	..	..	0.02	..	..	..
TOTAL - 01	0.02	..	0.02	..	..	0.02	..	..	..
04. Sugar									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Government Companies									
[01] Loan to M/s. Ganganagar Sugar Mills Limited	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL – (01)	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL - 190	10.54	..	10.54	..	..	10.54	..	..	..
TOTAL - 04	10.54	..	10.54	..	..	10.54	..	..	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6860. Loans for Consumer Industries - (Concl'd.)									
60. Others									
600. Others									
(01) Loan to Government Companies									
[02] Loan to M/s. Jaipur Metals and Electricals Limited, Jaipur	1,265.96 *	..	1,265.96	..	..	1,265.96	..	..	..
TOTAL – (01)	1,265.96	..	1,265.96	..	..	1,265.96	..	..	..
(02) Joint Stock Companies									
[01] Loan to Jaipur Metals and Electricals Limited, Jaipur	130.00	40.00	170.00	..	..	170.00	(+) 40.00	30.77	..
TOTAL – (02)	130.00	40.00	170.00	..	..	170.00	(+) 40.00	30.77	..
TOTAL - 600	1,395.96	40.00	1,435.96	..	..	1,435.96	(+) 40.00	2.87	..
TOTAL - 60	1,395.96	40.00	1,435.96	..	..	1,435.96	(+) 40.00	2.87	..
TOTAL - 6860	1,406.52	40.00	1,446.52	..	..	1,446.52	(+) 40.00	2.84	..

* Increase by 1 in the opening balances due to natural rounding off the absolute figures.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Contd.)</i>									
6885. Other Loans to Industries and Minerals									
01. Loans to Industrial Financial Institutions									
190. Loans to Public Sector and other Undertakings									
(01) Loan to Rajasthan State Industrial Development and Investment Corporation Limited	518.83	..	518.83	9.08	..	509.75	(-) 9.08	1.75	11.58
(02) Loan to Rajasthan Financial Corporation	126.27	..	126.27	..	..	126.27	..	..	..
TOTAL - 01	645.10	..	645.10	9.08	..	636.02	(-) 9.08	1.41	11.58
02. Development of Backward Areas									
796. Tribal Area Sub-plan									
(01) Loan to Industries in Tribal Areas	9.03 *	..	9.03	..	..	9.03	..	..	..
(02) Loan to Panchayati Raj Institutions for loan to Rural artisans	7.82	..	7.82	..	..	7.82	..	..	..
(03) Interest free Loan in lieu of Government Aid	9.55	..	9.55	..	..	9.55	..	..	..
TOTAL - 02	26.40	..	26.40	..	..	26.40	..	..	..

* Decrease by 1 in the opening balances due to natural rounding off the absolute figures.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(f) Industry and Minerals - (Concl.)</i>									
6885. Other Loans to Industries and Minerals - (Concl.)									
60. Others									
800. Other Loans									
(01) Loan to Industries and Industrialists									
[01] Through Secretary, Industries Department	27.37	..	27.37	..	..	27.37	..	..	..
[02] Through the Director, Industries Department	1,336.02	..	1,336.02	..	..	1,336.02	..	..	3.44
[03] Loan to Panchayati Raj Institutions for loan to Rural artisans	1.37	..	1.37	..	..	1.37	..	..	..
[04] Interest free Loan in lieu of Government Aid	46.66	..	46.66	..	..	46.66	..	..	..
[05] Loan to other Private Companies	577.62	..	577.62	..	..	577.62	..	..	..
TOTAL - 60	1,989.04	..	1,989.04	..	..	1,989.04	..	..	3.44
TOTAL - 6885	2,660.54	..	2,660.54	9.08	..	2,651.46	(-) 9.08	0.34	15.02
TOTAL - (f) Industry and Minerals	4,397.34	40.00	4,437.34	9.08	..	4,428.26	(+) 30.92	0.70	15.02

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
<i>(g) Transport</i>									
7055. Loans for Road Transport									
190. Loans to Public Sector and other Undertakings									
(01) Rajasthan Infrastructure Transport Development Fund									
[01] Rajasthan State Road Transport Corporation Limited	..#	..	..	..	..	..#	..	..	..
(06) Rajasthan State Bus Terminal Development Authority	279.96	25.00	304.96	..	..	304.96	(+) 25.00	8.93	..
TOTAL - 7055	279.96	25.00	304.96	..	..	304.96	(+) 25.00	8.93	..
7075. Loans for Other Transport Services									
01. Roads and Bridges									
800. Other Loans									
(01) Loan to Contractors for Strategic Roads	0.82	..	0.82	..	..	0.82	..	..	..
TOTAL - (01)	0.82	..	0.82	..	..	0.82	..	..	..

Only ₹ (-) 201 which is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Contd.)									
(g) Transport - (Concl.)									
7075. Loans for Other Transport Services - (Concl.)									
01. Roads and Bridges - (Concl.)									
800. Other Loans - (Concl.)									
(02) Loan for construction of Roads and Bridges									
[01] Loans to Road Infrastructure Development Company of Rajasthan (RIDCOR)	4,168.00	..	4,168.00	..	..	4,168.00	..	..	..
[02] Rajasthan State Road Development and Construction Corporation Limited	10,509.54	..	10,509.54	..	..	10,509.54	..	..	..
TOTAL – (02)	14,677.54	..	14,677.54	..	..	14,677.54	..	..	..
TOTAL - 800	14,678.36	..	14,678.36	..	..	14,678.36	..	..	..
TOTAL - 01	14,678.36	..	14,678.36	..	..	14,678.36	..	..	..
TOTAL - 7075	14,678.36	..	14,678.36	..	..	14,678.36	..	..	..
TOTAL - (g) Transport	14,958.32	25.00	14,983.32	..	..	14,983.32	(+) 25.00	0.17	..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year <u>Amount</u> <u>%</u>	Interest received and credited to revenue
<i>(₹ in lakh)</i>								
3. Loans for Economic Services - (Contd.)								
<i>(j) General Economic Services</i>								
7452. Loans for Tourism								
60. Others								
190. Loans to Public Sector and other Undertakings								
(04) Loan to Rajasthan Tourism Development Corporation Limited	2,676.00	5,000.00	7,676.00	5,000.00	..	2,676.00		..
TOTAL - 7452	2,676.00	5,000.00	7,676.00	5,000.00	..	2,676.00		..
7453. Loans For Foreign Trade Export Promotion								
190. Loans to Public Sector and other Undertakings								
(01) Corpus Fund for Export Promotion								
[01] Rajasthan Export Promotion Council	100.00	..	100.00	..	..	100.00		..
TOTAL - 7453	100.00	..	100.00	..	..	100.00		..
7475. Loans for Other General Economic Services								
103. Civil Supplies								
(01) Loan to Consumer Co-operative Stores	2.00	..	2.00	..	..	2.00		..

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Contd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
3. Loans for Economic Services - (Concl.)									
(j) General Economic Services - (Concl.)									
7475. Loans for Other General Economic Services - (Concl.)									
103. Civil Supplies - (Concl.)									
(03) Loan for Distribution of Consumer Articles in Rural Areas	2.15	..	2.15	..	..	2.15	..	..	..
(05) Loan to College and University Co-operative Stores	0.07	..	0.07	..	..	0.07	..	..	..
TOTAL - 103	4.22	..	4.22	..	..	4.22	..	..	..
190. Loans to Public Sector and Other Undertakings									
(01) Loans to Rajasthan State Civil Supply Corporation Limited	(-) 0.07	..	(-) 0.07	0.25	..	(-) 0.32 (a)	(-) 0.25	357.14	..
TOTAL - 190	(-) 0.07	..	(-) 0.07	0.25	..	(-) 0.32	(-) 0.25	357.14	..
TOTAL - 7475	4.15	..	4.15	0.25	..	3.90	(-) 0.25	6.02	..
TOTAL - (j) General Economic Services	2,780.15	5,000.00	7,780.15	5,000.25	..	2,779.90	(-) 0.25	0.01	..
TOTAL - 3. Loans for Economic Services	6,54,844.84	17,477.60	6,72,322.44	34,699.07	..	6,37,623.37	(-) 17,221.47	2.63	4,990.25

(a) Minus balance is under investigation.

STATEMENT No. 18 - (Contd.)

Section: 1 Major and Minor Head wise details of Loans and Advances - (Concl'd.)

Head of Account	Balance as on 1st April 2022	Advance during the year	Total	Repaid during the year	Write off of irrecoverable loans and advances	Balance as on 31st March 2023	Net increase (+)/ decrease (-) during the year		Interest received and credited to revenue
							Amount	%	
<i>(₹ in lakh)</i>									
4. Loans to Government Servants									
7610. Loans to Government Servants etc.									
201. House Building Advances	(-) 0.22	..	(-) 0.22	(-) 0.22	..	.. (a)	(+) 0.22	100.00	0.73
202. Advances for purchase of Motor Conveyances	(-) 260.80 *	..	(-) 260.80	3.10	..	(-) 263.90 (a)	(-) 3.10	1.19	41.89
203. Advances for purchase of other Conveyances	15.91 *	..	15.91	0.17	..	15.74	(-) 0.17	1.07	6.92
796. Tribal Area Sub-plan	(-) 14.57 *	..	(-) 14.57	0.28	..	(-) 14.85 (a)	(-) 0.28	1.92	..
800. Other Advances	36.52	..	36.52	0.30	..	36.22	(-) 0.30	0.82	..
TOTAL - 7610	(-) 223.16	..	(-) 223.16	3.63	..	(-) 226.79	(-) 3.63	1.63	49.54
TOTAL - 4. Loans to Government Servants	(-) 223.16	..	(-) 223.16	3.63	..	(-) 226.79	(-) 3.63	1.63	49.54
5. Loans for Miscellaneous purposes									
7615. Miscellaneous Loans									
200. Miscellaneous Loans	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 7615	32.19	..	32.19	..	..	32.19	..	..	..
TOTAL - 5. Loans for Miscellaneous purposes	32.19	..	32.19	..	..	32.19	..	..	..
GRAND TOTAL	8,21,306.01 #	17,477.60	8,38,783.61	41,961.20	..	7,96,822.41 @	(-) 24,483.60	2.98	23,846.47

* Increase / Decrease by 1 in the opening balances due to natural rounding off the absolute figures.

Differs from rounding off of absolute figure by (+) 0.03 lakh.

(a) Minus balances are under investigation.

@ Differs from rounding off of absolute figure by (+) 0.04 lakh.

STATEMENT No. 18 - (Contd.)

Section: 2 Repayments in arrears from other Loanee Entities

(₹ in lakh)

Loanee Entity	Amount of arrears as on 31 March 2023			Earliest period to which arrears relate	Total Loans outstanding against the entity on 31 March 2023
	Principal	Interest	Total		

Information is not available

STATEMENT No. 18 - (Contd.)

Additional Disclosures

Fresh Loans and Advances made during the year:*

Loanee Entity	Number of Loans	Total amount of loans (₹ in lakh)	Terms and Conditions	
			Rate of Interest	Moratorium period, if any#
Swami Keshwanand Rajasthan Agriculture University, Bikaner	13	6,144.00	NA	NA
Krishi Upaj Mandi Samiti (grain), Udaipur	NA	179.63	NA	NA
Rajasthan State Warehousing Corporation	NA	3,500.00	NA	NA
Spin Fed/ Cotton Complex	NA	248.76	NA	NA
Rajasthan Rajya Vidyut Prasaran Nigam Limited	2	1,591.34	NA	NA
Jaipur Metals and Electricals Limited, Jaipur	NA	40.00	NA	NA
Rajasthan State Bus Terminal Development Authority	1	25.00	NA	NA
Rajasthan Tourism Development Corporation Limited	1	5,000.00	NA	NA
GRAND TOTAL		17,477.60		

* As per information available in this office.

Abbreviation 'NA' used for information Not Available.

STATEMENT No. 18 - (Contd.)
Additional Disclosures - (Contd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances:

- 1. Following are the cases of a loan having been sanctioned as ‘loan in perpetuity’:**

Sl No.	Year of Sanction	Sanction Order No.	Amount (₹ in lakh)	Rate of Interest
1.	2.	3.	4.	5.

Information is not available

- 2. The following loans have been granted by the Government for which the terms and conditions are not yet settled:**

Loanee Entity	Number of Loans.	Total Amount (₹ in lakh)	Earliest period to which the loans relate
1.	2.	3.	4.

Information is not available

STATEMENT No. 18 - (Concl'd.)
Additional Disclosures - (Concl'd.)

Disclosures indicating extraordinary transactions relating to Loans and Advances: - (Concl'd.)

3. Fresh Loans and Advances made during the year to the loanee entities from whom repayments of earlier loans are in arrears:*

Name of the Loanee Entity	Loans disbursed during the current year		Amount of arrears as on March 31 2023			Earliest period to which arrears relate	Reasons for disbursement during the current year
	Rate of Interest	Principal	Principal	Interest	Total		
(₹ in lakh)							
Spin Fed/ Cotton Complex	NA	248.76	15,542.95	..	15,542.95	NA	Loan disbursed for payment of retirement benefits to labours & employees and payment of legal liabilities.
Jaipur Metals and Electricals Limited, Jaipur	NA	40.00	1,435.95	..	1,435.95	NA	Loan disbursed to meet expenditure on Security of assets of company, electricity, water and Legal matters.
-							
* As per information available in this office.				NA	Information not available		

STATEMENT No. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section 1: Details of Investments upto 2022-23#

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations										
<u>Working Corporations</u>										
01.	Rajasthan Financial Corporation, Jaipur	Upto 2013-14	Special class of shares Equity	1,75,000 1,26,55,700	100 100	175.00 12,655.70 12,830.70	79.83			Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 1,273.54 lakh. Accumulated loss upto the year 2021-22 was ₹ 10,366.90 lakh.
02.	Rajasthan State Warehousing Corporation, Jaipur	Upto 1998-99	Equity	3,92,630	100	392.63	50.00	274.84 (a)	..	Dividend is for the year 2020-21 and 2021-22. Accounts for the year ended 31 March 2022 showed a net profit of ₹ 2,001.68 lakh.
03.	Rajasthan State Road Transport Corporation, Jaipur	Upto 2014-15 2021-22 2022-23	Equity Equity	(b) (b) (b)	(b) (b) (b)	2,610.00 58,603.50 86,924.08 (c) 50,200.00 1,98,337.58 (d)	95.80			Accumulated loss upto the year 2020-21 was ₹ 5,22,776.77 lakh. Accounts for the year 2021-22 are awaited (July 2023).
04.	Rajasthan Knowledge Corporation Limited, Jaipur	2007-08	Equity	6,00,000	10	60.00	30.00	21.00	..	Dividend is for the year 2021-22. Accounts for the year 2009-10 and onwards are awaited (July 2023).
05.	Eastern Rajasthan Canal Corporation Ltd., Jaipur	2022-23	Equity	20,00,00,000	10	20,000.00	100.00	..	..	Company has formed on 02.08.2022.

Source of information: State Government.

(a) Actual dividend ₹ 2,74,84,100.

(b) Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 8,69,24,08,023 and it includes investment of ₹ 50,00,000 in Rajasthan State Bus Terminal Development Authority.

(d) Actual investment ₹ 19,83,37,58,023.

STATEMENT No.19 - (Contd.)
Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
I. Statutory Corporations - (Concl'd.) <u>Non Working Corporations</u>										
06.	Rajasthan State Mandi Development Corporation, Jaipur	1977-78	(a)	(a)	(a)	0.65	..	..	..	The Corporation has not been formed and the amount is kept with Rajasthan State Agriculture Marketing Board.
07.	Rajasthan Water Supply and Sewerage Corporation, Jaipur	1979-80	(a)	(a)	(a)	0.08	(b)	..	..	Out of total investment of ₹ 10.00 lakh, ₹ 9,92,200 were deposited in April, 1980 as Government has decided to wind up the Corporation.
TOTAL - I						2,31,621.64	(c)	295.84	(d)	..
II. Rural Banks										
08.	Rajasthan Marudhara Gramin Bank, Jodhpur	Upto 2014-15	Equity	2,72,93,237	10	2,729.32	(e)	15.00	..	Accounts for the year ended 31 March 2022 showed a net profit of ₹ 9,536.96 lakh.
09.	Baroda Rajasthan Kshetriya Gramin Bank, Ajmer	Upto 2012-13	Equity	4,64,00,715	10	4,640.07	(f)	15.00	..	Accounts for the year ended 31 March 2022 showed a net profit of ₹ 50,199.38 lakh.
TOTAL - II						7,369.39	(g)	..	..	

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 7,800.

(c) Actual investment ₹ 23,16,21,63,823.

(d) Actual dividend ₹ 2,95,84,100.

(e) State Government investment ₹ 27,29,32,330 but Bank allotted 2,72,93,237 share which is under investigation.

(f) Actual investment ₹ 46,40,07,150

(g) Actual investment ₹ 73,69,39,480.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies											
<u>Working Companies</u>											
10.	Rajasthan State Ganganagar Sugar Mills Limited, Jaipur*	Upto 2018-19 2020-21	Equity Preference Refund	3,60,68,248 1,11,000	50 50	18,028.40 (a) 55.50 (-) 24.50 <u>18,059.40 (b)</u>	99.98	4.45 (e)	..	Dividend is for the year 2020-21. Accounts for the year ended 31 March 2022 showed a net profit of ₹ 2,748.10 lakh.	
11.	Rajasthan Small Industries Corporation Limited, Jaipur	Upto 2010-11	Equity	6,64,387	100	664.39 (c)	95.40	..	..	Accounts for the year ended 31 March 2022 showed a net profit of ₹ 527.16 lakh. Accumulated loss upto the year 2021-22 was ₹ 1,319.73 lakh.	
12.	Rajasthan State Hotels Corporation Limited, Jaipur	Upto 2012-13 2021-22	Equity (d)	21,622 (d)	1,000 (d)	216.22 1,000.00 <u>1,216.22</u>	100.00	..	..	Accumulated loss upto the year 2017-18 was ₹ 1,170.69 lakh. Accounts for the year 2018-19 and onwards are awaited (July 2023).	
13.	Rajasthan Finance Services Delivery Limited	2021-22	Equity	50,00,000	10	500.00	..	..	..	Company has formed on 02.02.2022.	

* Hi-Tech Precision Glass Limited, Jaipur has been amalgamated with Rajasthan State Ganganagar Sugar Mills Limited, Jaipur as intimated by Finance Department Rajasthan, Jaipur vide letter No. P.1(4) Fin. (Exp-4 & PI)/ 93-IV dated 24-07-2014. Against investment of ₹ 7,60,000 the company issued 15,199 shares @ ₹ 50 amounting to ₹ 7,59,950. However, matter regarding adjustment of difference amount of ₹ 50 is under correspondence with the State Government.

(a) Investment of ₹ 1,80,28,40,136 includes 36,461 shares worth ₹ 18,23,050 (fully paid up value) purchased at ₹ 12,50,736 (on discount) resulting in less depiction of investment by ₹ 5,72,314 in the State accounts verses company's accounts.

(b) Actual investment ₹ 1,80,59,40,136.

(c) Actual investment ₹ 6,64,38,700.

(d) Type, Number of equity shares and their face value are awaited from State Government.

(e) Actual dividend ₹ 4,44,767

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)											
<u>Working Companies - (Contd.)</u>											
14.	Rajasthan State Industrial Development and Investment Corporation Limited, Jaipur	Upto 2008-09	Equity	21,01,858	1,000	19,368.58 (a)	100.00	2,101.86 (e)	..	Dividend is for the year 2021-22. Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 78,680.99 lakh.	
15.	Rajasthan State Mines and Minerals Limited, Jaipur	Upto 1993-94	Equity	6,17,32,900	10	6,173.29 (b)	99.99	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 3,354.77 lakh. Accounts for the year 2021-22 are awaited (July 2023).	
		2002-03	Equity	57,15,500	10	571.55 (c)					
		2003-04	Equity	1,01,10,000	10	1,011.00					
							7,755.84 (d)				
16.	Rajasthan State Seeds Corporation Limited, Jaipur	Upto 1998-99	Equity	5,68,250	100	568.25	83.37	63.30	..	Dividend is for the year 2021-22. Accounts for the year ended 31 March 2022 showed a net profit of ₹ 2,495.86 lakh.	
			Preference	64,750	100	64.75					
											633.00
17.	Rajasthan State Road Development and Construction Corporation Limited, Jaipur	Upto 2013-14	Equity	1,00,00,000	100	10,000.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 610.82 lakh.	

(a) During 2002-03 and 2004-05, investment of ₹ 1,650.00 lakh made directly by the Government of India in RIICO has not been reflected in the State accounts. RIICO has incorporated this investment as State Government investment in its accounts and has issued there shares in the name of Governor of Rajasthan. However, as no cash has been spent by the State Government, this investment is not reflected in the State Finance Accounts.

(b) Investment of ₹ 61,73,29,634 includes purchase of 1,13,226 shares of face value of ₹ 11,32,360 at a premium of ₹ 1,69,854 resulting in excess depiction of investment by ₹ 1,69,854 in the State accounts verses company's accounts. However, as per State Government information company issued 1,30,158 share against the investment.

(c) See remarks at Sl. No. 50.

(d) Actual investment ₹ 77,55,84,634.

(e) Actual dividend ₹ 21,01,85,800.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
18.	Rajasthan Tourism Development Corporation Limited, Jaipur	Upto 2004-05 2012-13 2021-22	Equity (a) (a)	1,84,437 (a) (a)	1,000 (a) (a)	1,844.37 350.00 5,750.00 <u>7,944.37</u>	100.00			Accounts for the year ended 31 March 2019 showed a net loss of ₹ 897.22 lakh. Accumulated loss upto the year 2018-19 was ₹ 15,053.61 lakh. Accounts for the year 2019-20 and onwards are awaited (July 2023).
19.	Rajasthan Pariyojana Nirman Nigam Limited (The National Project Construction Corporation Limited), New Delhi	Upto 1957-58	Equity	1,000	1,000	10.00	0.33	1.28 (b)	..	Dividend is for the year 2021-22. Accounts for the year 2019-20 and onwards are awaited (July 2023).
20.	Sambhar Salt Limited, Jaipur	1961-62	Equity	4,000	1,000	40.00	40.00	..	..	Accounts for the year ended 31 March 2021 showed a net profit (before tax) of ₹ 515.07 lakh. Accounts for the year 2021-22 are awaited (July 2023).
21.	National Textiles Corporation, New Delhi	1975-76	Equity	4,585	1,000	45.85	1.61	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2023).
22.	Rajasthan Jal Vikas Nigam Limited, Jaipur (Tube Well Corporation)	Upto 1992-93	Equity	1,27,000	100	127.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net loss of ₹ 3.82 lakh. Accumulated loss upto the year 2021-22 was ₹ 146.67 lakh.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual dividend ₹ 1,27,750.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
23.	Rajasthan State Handloom Development Corporation Limited, Jaipur	Upto 2013-14	Equity	4,55,098	1,000	4,550.98	98.80	..	..	Accounts for the year ended 31 March 2021 showed a net loss 270.58 lakh. Accumulated loss upto the year 2020-21 was ₹ 5,063.94 lakh. Accounts for the year 2021-22 are awaited (July 2023).
24.	Rajasthan Rajya Vidyut Utpadan Nigam Limited, Jaipur	Upto 2020-21	Equity	10,45,12,30,000	10	10,45,123.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net loss (before tax) of ₹ 6,27,758.84 lakh. Accumulated loss upto the year 2021-22 was ₹ 7,24,674.67 lakh.
		2021-22	Equity	15,40,00,000	10	15,400.00				
		2022-23	Equity	2,65,10,000	10	2,651.00				
						10,63,174.00				
25.	Rajasthan Rajya Vidyut Prasaran Nigam Limited, Jaipur	Upto 2018-19	Equity	4,44,10,37,700	10	4,44,103.77	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net loss (before tax) of ₹ 18,826.82 lakh. Accumulated loss upto the year 2021-22 was ₹ 1,38,652.00 lakh.
		2019-20	Equity	25,00,00,000	10	25,000.00				
		2021-22	Equity	10,00,00,000	10	10,000.00				
		2022-23	Equity	5,58,30,000	10	5,583.00				
						4,84,686.77				
26.	Jaipur Vidyut Vitran Nigam Limited	Upto 2020-21	Equity	11,44,74,27,800	10	11,44,742.78	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net Profit (before tax) of ₹ 43,619.51 lakh. Accumulated loss upto the year 2021-22 was ₹ 29,09,689.80 lakh.
		2021-22	Equity	32,64,18,200	10	32,641.82				
		2022-23	Equity	26,25,00,000	10	26,250.00				
						12,03,634.60				

(a) Type, Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
Working Companies - (Contd.)										
27.	Jodhpur Vidyut Vitran Nigam Limited	Upto 2020-21 2021-22 2022-23	Equity Equity Equity	10,63,69,66,300 21,93,76,700 13,63,80,000	10 10 10	10,63,696.63 21,937.67 13,638.00 <u>10,99,272.30</u>	100.00			Accounts for the year ended 31 March 2022 showed a net loss (before tax) of ₹ 1,46,534.34 lakh. Accumulated loss upto the year 2021-22 was ₹ 33,00,841.21 lakh.
28.	Ajmer Vidyut Vitran Nigam Limited	Upto 2020-21 2021-22 2022-23	Equity Equity Equity	10,57,18,89,900 29,60,89,500 13,21,60,000	10 10 10	10,57,188.99 29,608.95 13,216.00 <u>11,00,013.94</u>	100.00			Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 55,754.75 lakh. Accumulated loss upto the year 2021-22 was ₹ 23,40,680.24 lakh.
29.	Rajasthan Renewable Energy Corporation Limited, Jaipur (Rajasthan State Power Corporation Limited)	Upto 2006-07	Equity	1,29,41,078	10	1,294.11 (a)	100.00	129.41 (b)	..	Dividend is for the year 2021-22. Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 3,653.25 lakh.
30.	Rajasthan State Beverages Corporation Limited, Jaipur	2004-05	Equity	2,00,000	100	200.00	100.00	20.00	..	Dividend is for the year 2021-22. Accounts for the year ended 31 March 2022 showed a net profit of ₹ 3,137.77 lakh.
31.	Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited	Upto 2015-16 2021-22	Equity Equity	4,09,91,700 27,62,85,600	10 10	3,351.00 (c) 27,628.56 <u>30,979.56</u>	84.22			Accounts for the year ended 31 March 2022 showed a net loss of ₹ (-) 93.54 lakh.

(a) Actual investment ₹ 12,94,10,780.

(b) Actual dividend ₹ 1,29,41,078.

(c) Rajasthan Urban Infrastructure Finance and Development Corporation Limited and Rajasthan Awas Vikas and Infrastructure Limited with investment by the State Government of ₹ 33,00,00,000 and ₹ 51,00,000 respectively have been merged to form Rajasthan Urban Drinking Water, Sewerage and Infrastructure Limited. As part of the Scheme of amalgamation approved by Ministry of Corporate Affairs, exchange ratio was 1:15.67 according to which 79,91,700 shares were allotted to the State Government by RUIFDCO in lieu of RAVIL share Capital of ₹ 51,00,000. Due to allotment of 74,81,700 additional shares, State Government investment has been depicted less by ₹ 748.17 lakh in the State accounts as compared to the figure of State Government investment in the accounts of RUDWSIL.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
32.	Rajasthan Minority Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2012-13	Equity	41,100	1,000	411.00	100.00	..	..	Accumulated loss upto the year 2018-19 was ₹ 595.49 lakh. Accounts for the year 2019-20 to 2021-22 are awaited (July 2023).
33.	Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited, Jaipur	Upto 2011-12	Equity	26,000	1,000	260.00	100.00	..	..	Accounts are awaited from the year of Government investment (July 2023).
34.	National Minority Finance and Development Corporation Limited	Upto 2018-19	Equity	2,34,266	1,000	2,342.66	1.30	..	..	Accounts for the year 2018-19 and onwards are awaited (July 2023).
35.	Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited	Upto 2005-06	(a)	(a)	(a)	669.12	51.00	..	..	Accounts for the year 2005-06 and onwards are awaited (July 2023).
36.	Rajasthan Rajya Bunkar Sahakari Sangh	Upto 2005-06	Equity	1,00,000	50	115.60	71.34	..	..	Accumulated loss upto the year 2018-19 was ₹ 845.79 lakh. Accounts for the year 2019-20 and onward are awaited (July 2023).

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Contd.)</u>										
37.	Rajasthan State Civil Aviation Corporation Limited, Jaipur	Upto 2012-13	Equity	44,92,700	10	449.27	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 2.79 lakh. Accumulated loss upto the year 2021-22 was ₹ 627.98 lakh.
38.	Rajcomp Info Services Limited, Jaipur	2010-11	Equity	50,00,000	10	500.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 3,862.80 lakh.
39.	Jaipur Metro Rail Corporation Limited, Jaipur	Upto 2013-14	Equity	1,49,40,354	1,000	1,49,403.54	88.19	..	..	Accounts for the year ended 31 March 2022 showed a net loss of ₹ 8,324.77 lakh. Accumulated loss upto the year 2021-22 was ₹ 48,664.26 lakh.
		2021-22	Equity	26,39,646	1,000	26,396.46				
		2022-23	Equity	17,71,000	1,000	17,710.00				
						1,93,510.00				
40.	Rajasthan State Food and Civil Supply Corporation Limited, Jaipur	2010-11	Equity	5,00,00,000	10	5,000.00	100.00	..	..	Accounts for the year 2017-18 and onwards are awaited (July 2023).
41.	Rajasthan Medical Services Corporation, Jaipur	2011-12	Equity	5,00,000	100	500.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net profit of ₹ 4,528.66 lakh.
42.	Rajasthan Skill and Livelihood Development Corporation, Jaipur	2011-12	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2019-20 and onwards are awaited (July 2023).

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Contd.)										
<u>Working Companies - (Concl.)</u>										
43.	Rajasthan State Power Finance Corporation Limited, Jaipur	Upto 2013-14 2021-22 2022-23	Equity Equity Equity	9,00,000 5,00,000 30,00,000	1,000 1,000 1,000	9,000.00 5,000.00 30,000.00 <u>44,000.00</u>	100.00			Accounts for the year ended 31 March 2022 showed a net profit of ₹ 340.00 lakh.
44.	Rajasthan Ex-Service Men Corporation Limited, Jaipur	2012-13	Equity	5,00,000	100	500.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net profit of ₹ 541.03 lakh.
45.	Rajasthan Police Infrastructure Development Corporation Limited	Upto 2015-16	Equity	1,00,000	100	100.00	100.00	10.00	..	Dividend is for the year 2021-22. Accounts for the year ended 31 March 2022 showed a net profit of ₹ 227.90 lakh.
46.	National Capital Region Transport Corporation Limited	2013-14	Equity	(a)	(a)	1,250.00	12.50	..	..	Accounts for the year 2019-20 and onwards are awaited (July 2023).
47.	Rajasthan Urja Vikas Nigam Limited	2016-17	Equity	50,00,000	100	5,000.00	100.00	..	..	Accounts for the year ended 31 March 2022 showed a net profit (before tax) of ₹ 2.89 lakh.
<u>Non Working Companies</u>										
48.	Rajasthan State Dairy Development Corporation Limited, Jaipur	Upto 1977-78	Equity Preference	1,019 550	1,000 1,000	10.19 5.50 <u>15.69</u>	5.46			Accounts for the year 2015-16 and onwards are awaited (July 2023).

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
III. Government Companies - (Concl'd.)										
<u>Non Working Companies - (Concl'd.)</u>										
49.	Rajasthan Rajya Van Vikas Nigam Limited, Jaipur	Upto 2002-03	Equity	16,750	100	16.75	100.00	..	..	Accounts for the year 2004-05 and onwards are awaited (July 2023).
50.	Rajasthan State Mineral Development Corporation Limited, Jaipur	Upto 1994-95 2002-03	Equity	16,33,000	100	1,633.00 (-) 571.55 <u>1,061.45</u>	..	..	..	The company has since been merged with Rajasthan State Mines and Minerals Limited, Jaipur w.e.f. 19/02/2003 following which the said company issued shares in the Share Exchange Ratio of 35:10 i.e. for ₹ 5,71,55,000. Balance amount of ₹ 10,61,45,000 is treated as Capital Reserve and shown in Company accounts by RSMML.
51.	Rajasthan State Electricity Corporation, Jaipur	1997-98	Equity	50,000	10	5.00	100.00	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2023).
52.	Rajasthan Rajya Vidyut Vitran Vitta Nigam Limited	2018-19	Equity	(a)	(a)	5.00	100.00	..	..	The corporation formed by Cabinet order No. 2016 dated 28.11.2015 and closed by No. 54/2018 dated 20.3.18.
<u>Companies under Liquidation</u>										
53.	Rajasthan State Agro Industries Corporation Limited, Jaipur	Upto 1995-96	Equity	6,00,733	100	412.97 (b)	68.74	..	..	The company is under liquidation since 09.08.2018.
TOTAL - III						<u>53,10,300.42</u> (c)		<u>2,330.30</u> (d)	<u>..</u>	

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment of ₹ 4,12,96,700. An investment of ₹ 1,87,77,600 (1,87,776 shares) was made by the Government of India was disinvested in 1995-96 and transferred to the State Government against payment of token amount of ₹ 1,000 resulting in depiction of only ₹ 1,000 as investment in the State account instead of total investment of ₹ 1,87,77,600.

(c) Actual investment ₹ 5,31,03,00,41,950.

(d) Actual dividend ₹ 23,30,29,395.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. Joint Venture Companies										
54.	Real Estate Development and Construction Corporation of Rajasthan Limited	2015-16	Equity	20,00,000	10	200.00	50.00	..	..	Accounts for the year 2015-16 and onwards are awaited (July 2023).
55.	Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accounts for the year 2018-19 and onwards are awaited (July 2023).
		2021-22	Equity	(a)	(a)	6,494.37				
						6,496.87				
56.	Essel Surya Urja Company of Rajasthan Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 72.08 lakh. Accounts for the year 2019-20 and onwards are awaited (July 2023).
		2021-22	Equity	(a)	(a)	2,325.57				
						2,328.07				
57.	Adani Renewable Energy Park Limited	2015-16	Equity	25,000	10	2.50	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 562.95 lakh. Accounts for the year 2019-20 and onwards are awaited (July 2023).
		2021-22	Equity	(a)	(a)	4,025.79				
						4,028.29				
58.	Jaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	10,000.00	50.00	..	..	Accounts for the year ended 31 March 2020 showed a net profit (before tax) of ₹ 4.94 lakh. Accounts for the year 2020-21 and 2021-22 are awaited (July 2023).
59.	Udaipur Smart City Corporation Limited	2016-17	Equity	10,00,00,000	10	10,000.00	50.00	..	..	Accumulated loss up to the year 2020-21 was ₹ 14.11 lakh. Accounts for the year 2021-22 are awaited (July 2023).

(a) Number of equity shares and their face value are awaited from State Government.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
IV. Joint Venture Companies - (Contd.)										
60.	Ajmer Smart City Yojana	2017-18	Equity	6,48,00,000	10	6,480.00	50.00	..	..	Accounts for the year 2020-21 and 2021-22 are awaited (July 2023).
61.	Kota Smart City Yojana	2017-18	Equity	6,54,00,000	10	6,540.00	50.00	..	..	Account for the year ended 31 March 2021 showed a net Loss of ₹ 6.39 lakh. Accounts for the year 2021-22 are awaited (July 2023).
62.	HPCL Rajasthan Refinery Limited	Upto 2019-20	Equity	44,55,93,500	10	44,559.35 (a)	26.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 1,218.39 lakh. Accounts for the year 2019-20 and 2020-21 are awaited (July 2023).
		2020-21	Equity	18,62,21,950	10	18,621.95 (b)				
		2021-22	Equity	(c)	(c)	86,710.00				
		2022-23	Equity	(c)	(c)	1,04,000.00				
						2,53,891.30 (d)				
63.	Project Development Corporation Limited, Jaipur	Upto 2006-07	Equity	9,90,000	10	99.00	50.00	..	..	Accounts for the year ended 31 March 2022 showed a net loss (after tax) of ₹ 211.84 lakh.
64.	Road Infrastructure Development Company of Rajasthan Limited, Jaipur	Upto 2014-15	Equity	13,74,99,997	10	13,750.00 (e)	50.00	..	..	Accumulated loss up to the year 2018-19 was ₹ 57,031.83 lakh. Accounts for the year 2019-20 and onwards are awaited (July 2023).

(a) Actual investment ₹ 4,45,59,34,668 which includes investment of ₹ 1.30 lakh was booked earlier in Rajasthan State Refinery Limited, Jaipur has been shown under HPCL Rajasthan Refinery Limited, on the basis of information provided by the State Government.

(b) Actual investment ₹ 1,86,21,95,230.

(c) Number of equity shares and their face value are awaited from State Government despite repeated references.

(d) Actual investment ₹ 25,38,91,29,898.

(e) Actual investment ₹ 1,37,49,99,970.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)				(₹ in lakh)
IV. Joint Venture Companies - (Concl'd.)											
65.	Goods and Services Tax Network Company	2020-21	Equity	(a)	(a)	8.25	(b)	1.61	..	..	
TOTAL - IV						3,13,821.78	(c)		..	..	
V. Joint Stock Companies											
Working Companies											
66.	Man Industrial Corporation Limited, Jaipur	1951-52	Equity	5,000	100	5.00		..	..	..	Accounts for the year 2004-05 and onwards are awaited (July 2023).
			Cum. Pref.	10,000	100	10.00					
						15.00					
67.	Rampur Industries Limited, Rampur	1946-47	Equity	300	10	0.07	(d)	..	..	..	Accounts for the year 2012-13 and onwards are awaited (July 2023).
68.	Tata Steel Limited, Mumbai (Tata Iron and Steel Company Limited, Mumbai)	Upto 1998-99	Preference/ Bonds/ Equity shares	(a)	(a)	0.25	(e)	..		..	Accounts for the year 2011-12 and onwards are awaited (July 2023).
69.	Aditya Mills Limited, Kishangarh, Ajmer	Upto 1980-81	Equity	1,60,000	10	16.00		..	..	..	Accumulated loss upto the year 2020-21 was ₹ 1,427.27 lakh. Accounts for the year 2021-22 are awaited (July 2023).

(a) Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 8,24,957.

(c) Actual investment ₹ 31,38,21,77,825.

(d) 300 shares amounting to ₹ 6,960 were purchased @ ₹ 23.20 each.

(e) Out of total investment of ₹ 1,27,500 in Preference/ Bonds/ Equity Shares including 255 Preference shares purchased at ₹ 158.08 each from 1907-08 to 1995-96, refund to the extent of ₹ 1,02,500 was received in various years up to 1998-99 leaving a balance of ₹ 25,000.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks	
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture						
							(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Contd.)											
Working Companies - (Concl.)											
70.	Oriental Power Cables Limited, Kota	1962-63	Equity	3,665	100	3.66 (b)	..	..	..	Accounts for the year 1984-85 and onwards are awaited (July 2023).	
71.	Associated Iron and Steel Industries Limited, Ramganj Mandi (Kota)	1963-64	Equity	1,000	100	1.00	..	..	..	Accounts for the year ended 31 December 1985 and onwards are awaited (July 2023).	
72.	Jaipur City Transport Services Limited	2021-22	(a)	(a)	(a)	9,865.00	..	..	..		
Non Working Companies											
73.	Metal Corporation of India Limited, Kolkata	1960-61	Equity	2,50,000	10	25.00	..	..	..	Accounts are awaited (July 2023).	
74.	Aravali Swachalit Vahan Limited (Amalgamated with Kelvinator of India Limited, New Delhi)	Upto 1998-99	Equity	..	..	(-) 0.61 (c)	..	..	..	Accounts for the year ended 30 June 1988 and onwards are awaited (July 2023).	
75.	News Paper Limited, Allahabad	1929-30	Equity	1,000	10	0.10	..	..	..	Accounts for the year 2009-10 and onwards are awaited (July 2023).	
76.	The Central Provinces Railway Company Limited, Mumbai	1910-11	Equity	76	100	0.08 (d)	..	..	..	Accounts for the year 2003-04 and onwards are awaited (July 2023).	
77.	Jaipur Metal and Electricals Limited, Jaipur	1987-88	Equity	7,500	100	7.50	..	..	..	Accounts for the year 1996-97 and onwards are awaited (July 2023).	

(a) Type, Number of equity shares and their face value are awaited from State Government.

(b) Actual investment ₹ 3,66,500.

(c) In actuals ₹ 61,250. The State Government is being pursued to settle the matter regarding excess refund.

(d) Actual investment ₹ 7,600.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)		(₹ in lakh)		
V. Joint Stock Companies - (Contd.)										
<u>Companies under Liquidation</u>										
78.	Bundi Electric Supply Company Limited, Bundi	1936-37	Equity	(a)	10	0.12 (b)	..	..	..	The Company is under liquidation since 1965-66.
79.	Jhalawar Transport Service Limited, Jhalawar	1946-47	Equity	100	100	0.10	..	..	..	The Company is under liquidation since November 1973.
80.	Stoneware Pipe and Sanitary Fittings Manufacturing Company Limited, Jaipur	#	Equity	1,250	10	0.12 (c)	..	..	..	The Company is under liquidation since August 1961.
81.	Shri Udaibhan Industries Limited, Dholpur	1947-48	Equity	13,000	10	1.30	..	..	..	The Company is under liquidation since January 1960.
82.	Abu Road Electricity and Industries Company Limited, Abu Road	1945-46	Equity	1,250	100	1.25	..	..	..	The Company is under liquidation and has been taken over by erstwhile Rajasthan State Electricity Board during 1975-76.
83.	Kota Transport Company Limited, Kota	1946-47	Equity	2,000	100	2.00	..	..	..	The Company is under liquidation.

(a) Information regarding actual number of shares after refund of amount is awaited.

(b) Out of total investment of ₹ 41,410 refund amounting to ₹ 20,705 and ₹ 8,282 received in 1976-77 and 1977-78 respectively.

Information relates to pre-merger period of Jaipur State. Exact year of investment is stated to be not available in Government records.

(c) Actual investment ₹ 12,500.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
V. Joint Stock Companies - (Concl.)										
<u>Companies under Liquidation - (Concl.)</u>										
84.	Jaipur Spinning and Weaving Mills Limited, Jaipur	1943-44	Equity Preference	4,987 12,471	100 100	4.99 (a) 12.47 (a) <u>17.46 (a)</u>	.. 	0.43 (e)	.. 	The Company is under liquidation.
85.	Futwah Islampur Light Railway Company Limited, Kolkata	1927-28	Equity	95	100	0.10 (b)	.. 	.. 	.. 	The Company is under liquidation.
86.	The Chaparmukh Silighat Railway Company Limited, Kolkata	Upto 1990-91	Equity	95*	100	0.06 (c)	.. 	.. 	.. 	The Company is under liquidation.
87.	Mewar Textiles Mills Limited, Bhilwara	Upto 1996-97 2021-22	Preference Equity Refund	10,000 40,000	100 100	10.00 40.00 (-) 37.00 <u>13.00</u>	.. 	.. 	.. 	The Company is under liquidation.
88.	Jaipur Udyog Limited, Sawai Madhopur	1948-49	Cum. Pref.	75,000	100	75.00	.. 	.. 	.. 	The Company is under liquidation.
TOTAL -V						<u>10,043.56</u> (d)		<u>0.43</u> (e)	<u>..</u>	

(a) Actual investment ₹ 4,98,700, ₹ 12,47,100 and ₹ 17,45,800 respectively.

(b) Actual investment ₹ 9,500.

* Number of shares already refunded in 1990-91 but could not be reduced for want of details from the State Government.

(c) Actual investment ₹ 6,365.

(d) Actual investment ₹ 1,00,43,56,398.

(e) Actual dividend ₹ 43,300.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
						(₹ in lakh)	(₹ in lakh)			
VI. Partnership Concerns										
89.	Cotton Press Company, Madanganj, Kishangarh	1900-01	26 paise in a Rupee or 25/96 of the total capital			0.21 (a)	..	5.00	..	Accounts for the year 2019-20 are awaited (July 2023).
TOTAL -VI						0.21 (a)		5.00	..	
VII. Investments in Co-operative Banks/ Societies#										
01.	Credit Co-operatives*	Upto 2018-19	(b)	(b)	(b)	23,051.42 (c)	..	193.33 (d)	..	
02.	Housing Co-operatives*	Upto 2013-14	(b)	(b)	(b)	164.55 (e)	..	..	..	
03.	Labour Co-operatives*	Upto 2011-12	(b)	(b)	(b)	6.01 (f)	..	..	..	
04.	Farming Co-operatives*	Upto 2014-15	(b)	(b)	(b)	0.84 (g)	..	..	..	
05.	Warehousing and Marketing Co-operatives*	Upto 2014-15	(b)	(b)	(b)	3,117.34 (h)	..	2.14 (i)	..	

(a) Actual investment ₹ 20,833.

The investment shown under various Co-operatives are revised due to misclassification of disinvestment in earlier years in Co-operatives are shown under proper Co-operatives.

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(b) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(c) Actual investment ₹ 2,30,51,42,395.

(d) Actual dividend ₹ 1,93,33,087.

(e) Actual investment ₹ 1,64,55,444.

(f) Actual investment ₹ 6,01,333.

(g) Actual investment ₹ 83,695.

(h) Actual investment ₹ 31,17,34,166.

(i) Actual dividend ₹ 2,13,847.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Contd.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Contd.)										
06.	Processing Co-operatives*	Upto 2020-21	(a)	(a)	(a)	7,671.14	(b)	..	..	..
07.	Dairy Co-operatives*	Upto 2015-16	(a)	(a)	(a)	631.18	(c)	..	..	..
08.	Co-operatives Spinning Mills*	Upto 2012-13	(a)	(a)	(a)	7,038.48	(d)	..	..	..
09.	Consumer Co-operatives*	Upto 2011-12	(a)	(a)	(a)	1,126.83	(e)	..	..	..
10.	Rajasthan Co-operative Finance and Development Corporation #	2013-14	(a)	(a)	(a)	1,000.00		..	..	..
11.	Industrial Co-operatives*	Upto 2003-04	(a)	(a)	(a)	4.76	(f)	..	..	..
12.	Various Societies under Tribal Area Sub-plan*	Upto 2021-22 2022-23	(a) Refund	(a)	(a)	6,069.19 (-) 260.02 <u>5,809.17</u>	(g) (h) (i)	..	..	..

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 76,71,14,185 and ₹ 1.20 lakh proforma corrected for misclassification of previous year disinvestment pertaining to Other Co-operatives.

(c) Actual investment ₹ 6,31,17,620.

(d) Actual investment ₹ 70,38,47,900.

(e) Actual investment ₹ 11,26,82,550.

Type of concern is awaited from State Government.

(f) Actual investment ₹ 4,76,013.

(g) Actual investment ₹ 60,69,18,574.

(h) Actual refund ₹ 2,60,02,023.

(i) Actual investment ₹ 58,09,16,551.

STATEMENT No.19 - (Contd.)

Section 1: Details of Investments upto 2022-23 - (Concl.)

Sl. No.	Name of Concern	Year(s) of Investment	Details of investment			Amount invested	Percentage of Government Investment to the total Paid up Capital	Dividend received and credited to Government during the year	Dividend declared but not credited to Government Account	Remarks
			Type	Number of Share/ Debenture	Face value of each Share/ Debenture					
							(₹ in lakh)	(₹ in lakh)		
VII. Investments in Co-operative Banks/ Societies - (Concl.)										
13.	Women Co-operatives*	Upto 2020-21	(a)	(a)	(a)	177.07	..	..	..	
		2021-22	(a)	(a)	(a)	3.60				
		2022-23	(a)	(a)	(a)	3.60				
						184.27				
14.	Other Co-operatives*	Upto 2021-22	(a)	(a)	(a)	7,538.39	(b) ..	43.47	(c) ..	
		2022-23	Refund			(-) 1,359.92	(d)			
						6,178.47	(e)			
TOTAL – VII						55,984.46	(f)	238.94	(g)	..
GRAND TOTAL						59,29,141.46	(h)	2,870.51	(i)	..
@										

* Information regarding number of Co-operative banks and societies are awaited from the State Government despite repeated references.

(a) Type, Number of equity shares and their face value are awaited from State Government despite repeated references.

(b) Actual investment ₹ 75,38,39,266 and ₹ 1.20 lakh proforma corrected for misclassification of previous year disinvestment pertaining to Other Co-operatives

(c) Actual dividend ₹ 43,47,210.

(d) Actual refund ₹ 13,59,91,882.

(e) Actual investment ₹ 61,78,47,384.

(f) Actual investment ₹ 5,59,84,46,236.

(g) Actual dividend ₹ 2,38,94,144.

(h) Actual Investment ₹ 5,92,91,41,46,545.

(i) Actual dividend ₹ 28,70,50,939.

@ Differs from rounding off of absolute figure by (-) 0.01 lakh.

STATEMENT No.19- (Concl'd.)

Section 2: Major and Minor head wise details of investments during the year

(Include only those cases in which the figures do not tally those appearing in Statement No. 19)

Sl. No. of St. No. 19	Major/ Minor Head	Investment at the end of previous year	Investment during the year	Disinvestments during the year	Investment at the end of the year	Dividend/ interest received
		(₹ in lakh)				

NIL

STATEMENT No. 20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

A – Class wise details: For Guarantees#

Class (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2022-23*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23*	Guarantee commission or fee		Other material details	
					Discharged	Not Discharged		Receivable	Received		
(₹ in lakh)											
Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of principal and payment of interest, cash credit facility, financing seasonal agricultural operations and for providing working capital to Companies, Corporations and Co-operative Societies & Banks (485)	2,01,00,784.70	95,86,808.34	23,73,281.31	14,76,845.85	..	..	1,04,83,243.80	1,38,603.02	1,33,885.96 (a)	..	
Grand Total	2,01,00,784.70	95,86,808.34	23,73,281.31	14,76,845.85	..	..	1,04,83,243.80	1,38,603.02	1,33,885.96	..	

Source of information: State Government.

* Interest included in guarantee, if any.

(a) ₹ 4,717.06 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B – Sector wise details for each class: For Guarantees#

Class and Sector (Number of Guarantees)	Maximum amount guaranteed*	Outstanding at the beginning of 2022-23*	Additions during the year*	Deletion* (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23*	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Class (1)										
Power (5)										
Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions										
Rajasthan Rajya Vidyut Prasaran Nigam Limited (35)	10,41,197.28	6,26,626.55	45,800.00	2,66,124.73	..	..	4,06,301.82	5,583.04	5,583.04	..
Rajasthan Rajya Vidyut Utpadan Nigam Limited (32)	30,03,060.00	21,74,689.39	1,10,173.93	4,32,218.00	..	..	18,52,645.32	76,117.99	71,400.93 (a)	..
Jaipur Vidyut Vitran Nigam Limited (102)	47,27,258.96	17,17,041.60	6,53,629.02	1,77,449.57	..	..	21,93,221.05	16,839.24	16,839.24	..
Ajmer Vidyut Vitran Nigam Limited (103)	35,26,434.98	15,55,140.49	3,11,189.52	1,60,365.27	..	..	17,05,964.74	14,747.38	14,747.38	..
Jodhpur Vidyut Vitran Nigam Limited (78)	41,74,731.84	18,94,603.78	5,68,942.87	1,69,222.45	..	..	22,94,324.20	18,777.61	18,777.61	..
Total- Power	1,64,72,683.06	79,68,101.81	16,89,735.34	12,05,380.02	..	..	84,52,457.13	1,32,065.26	1,27,348.20	..

Source of information: State Government.

* Interest included in guarantee, if any.

Figures shown in parenthesis across all units in the Statement represent number of guarantees given by the State Government.

(a) ₹ 4,717.06 lakh remained pending during the year.

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2022-23	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (6)										
Rajasthan State Co- operative Bank Limited (1) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	2,00,000.00	..	..	..	..	..	..	..	..	..
Rajasthan Rajya Sahakari Bhoomi Vikas Bank Limited (2) Guarantee for repayment of loans obtained from National Bank of Agriculture and Rural Development and National Co-operative Development Corporation	1,60,000.00	85,504.21	47,953.00	44,186.14	..	..	89,271.07	84.35	84.35	..
Rajasthan Rajya Sahakari Kraya Vikraya Sangh Limited (2) Guarantee for repayment of loans and payment of interest thereon obtained from Nationalised Banks and Other Financial Institutions	3,00,000.00	..	1,14,948.98	61,426.98	..	..	53,522.00	88.83	88.83	..
Rajasthan Scheduled Castes/ Scheduled Tribes Finance and Development Co-operative Corporation Limited (8) Guarantee for repayment of loans obtained from various corporations	31,830.11	20,313.62	8,387.99	3,944.97	..	..	24,756.64	201.52	201.52	..
Rajasthan Minority Finance and Development Co-operative Corporation Limited (2) Guarantee for repayment of loans obtained from National Minority Finance and Development Corporation, New Delhi	13,500.00	6,847.22	500.00	1,955.11	..	..	5,392.11	46.39	46.39	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2022-23	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Co-operatives (6) - (Concl.)										
Rajasthan Other Backward Classes Finance and Development Co-operative Corporation Limited (2) <i>Guarantee for repayment of loans obtained from National Backward Classes Finance and Development Corporation, New Delhi</i>	15,066.00	1,402.57	500.00	535.01	..	..	1,367.56	14.01	14.01	..
Total- Co-operatives	7,20,396.11	1,14,067.62	1,72,289.97	1,12,048.21	..	..	1,74,309.38	435.10	435.10	..
Road and Transport (1)										
Rajasthan State Road Development and Construction Corporation Limited (12) <i>Guarantee for repayment of loans and payment of interest at stipulated rates obtained from HUDCO</i>	4,22,148.00	3,21,982.61	..	23,370.98	..	..	2,98,611.63	3,135.73	3,135.73	..
Total- Road and Transport	4,22,148.00	3,21,982.61	..	23,370.98	..	..	2,98,611.63	3,135.73	3,135.73	..
State Financial Corporation (2)										
Rajasthan Financial Corporation Limited (4) <i>Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Nationalised Banks and Other Financial Institutions</i>	40,000.00	13,490.00	..	13,490.00	..	..	..	83.73	83.73	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Contd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2022-23	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
State Financial Corporation (2) - (Concl'd.)										
Rajasthan State Power Finance and Financial Services Corporation (2)	75,000.00	50,000.00	25,000.00	..	..	..	75,000.00	537.77	537.77	..
Total- State Financial Corporation	1,15,000.00	63,490.00	25,000.00	13,490.00	..	..	75,000.00	621.50	621.50	..
Urban Development and Housing (8)										
Rajasthan Urban Drinking Water, Sewerage and Infrastructure Corporation Limited (6)	6,45,761.00	1,46,658.47	2,41,556.00	10,377.12	..	..	3,77,837.35	14.65	14.65	..
Jaipur Development Authority (8)	1,65,729.00	1,17,024.97	3,900.00	13,934.35	..	..	1,06,990.62	1,108.14	1,108.14	..
Municipal Corporation Jaipur (Greater) (1)	10,000.00	7,821.00	..	605.00	..	..	7,216.00	75.80	75.80	..
Municipal Corporation Jaipur (Heritage) (1)	10,000.00	2,500.00	2,500.00	716.00	..	..	4,284.00	28.57	28.57	..
Municipal Corporation Bharatpur (1)	15,000.00	..	5,000.00	..	..	..	5,000.00	37.50	37.50	..
Municipal Corporation Jodhpur (North) (1)	7,000.00	..	1,500.00	..	..	..	1,500.00	..	..	..
Municipal Corporation Nathdwara (1)	3,750.00	..	..	..	..	..	..	..	..	..
Various Zila Parishads (80) Guarantee for Loan obtained from the Housing and Urban Development Corporation Limited and payment of interest thereon for construction of dwelling units for EWS families in Rural areas	3,94,866.30	1,51,243.78	..	23,585.75	..	..	1,27,658.03	..	..	..
Total- Urban Development and Housing	12,52,106.30	4,25,248.22	2,54,456.00	49,218.22	..	..	6,30,486.00	1,264.66	1,264.66	..

STATEMENT No. 20 - (Contd.)

B - Sector wise details for each class: For Guarantees - (Concl'd.)

Class and Sector (Number of Guarantees)	Maximum amount guaranteed	Outstanding at the beginning of 2022-23	Additions during the year	Deletion (other than invoked during the year)	Invoked during the year		Outstanding at the end of 2022-23	Guarantee commission or fee		Other material details
					Discharged	Not Discharged		Receivable	Received	
(₹ in lakh)										
Any Other (6)										
Rajasthan Khadi and Village Industry Board (1) Guarantee for repayment of loans/ overdrafts, amount raised by issue of bonds/ debentures and payment of interest at stipulated rates obtained from Khadi and Village Industry Commission, Mumbai	3,740.00	636.83	..	12.36	..	..	624.47	0.63	0.63	..
Rajasthan State Water Supply and Sewerage Corporation (8) Guarantee for repayment of loans and payment of interest at stipulated rates obtained from Life Insurance Corporation	5,53,276.23	4,00,396.65	1,50,000.00	115.71	..	..	5,50,280.94	3.97	3.97	..
Rajasthan State Road Transport Corporation, Jaipur (7) Guarantee for repayment of principal and payment of interest on bonds issued by Rajasthan State Road Transport Corporation, Jaipur	1,76,700.00	95,911.28	17,000.00	48,036.42	..	..	64,874.86	964.17	964.17	..
Rajasthan Agriculture Marketing Board (3)	2,50,000.00	1,96,973.32	..	25,173.93	..	..	1,71,799.39	..	..	..
Rajasthan Medical Education Society (1)	89,735.00	..	44,800.00	..	..	..	44,800.00	112.00	112.00	..
Rajcomp Info Services Limited (1)	45,000.00	..	20,000.00	..	..	..	20,000.00	..	..	..
Total- Any Other	11,18,451.23	6,93,918.08	2,31,800.00	73,338.42	..	..	8,52,379.66	1,080.77	1,080.77	..
Grand Total	2,01,00,784.70	95,86,808.34	23,73,281.31	14,76,845.85	..	..	1,04,83,243.80	1,38,603.02	1,33,885.96	..

STATEMENT No. 20 - (Contd.)**EXPLANATORY NOTES**

(A) Guarantee Redemption Fund : The State Government set up Guarantee Redemption Fund in the year 1999-2000. The detailed account of Fund is given below :-

		(₹ in lakh)
(i)	Opening Balance	4,97,464.63 (a)
(ii)	Add- Amount transferred to the Fund during the year	1,37,237.00
		<hr/>
(iii)	Total	6,34,701.63
(iv)	Deduct- Amount met from the Fund for discharge of invoked guarantees	..
		<hr/>
(v)	Closing balance	6,34,701.63 (b)
		<hr/>
(vi)	Amount of investment made out of the Guarantee Redemption Fund	6,76,638.54
		<hr/>

In consideration to guarantees given by the State Government, the institutions are, in some cases, required to pay guarantee commission. An amount of ₹ 1,33,885.95 lakh received against receivable guarantee fee of ₹ 1,38,603.00 lakh under head “0075-108”. ₹ 1,37,237.00 lakh (including ₹ 3,789.61 lakh pertaining to 2021-22) was transferred to fund during the year leaving a balance of ₹ 438.56 lakh.

(B) No guarantee was invoked during the year 2022-23.

1. The guarantee given to M/s Jaipur Udyog Limited, Sawai Madhopur was invoked on 30 June 1988 and the State Government was asked to honour the guarantee by paying ₹ 274.14 lakh and interest @ 16.5 per cent per annum till the date of payment. Accordingly, State Government has paid to the Bank a sum of ₹ 296.06 lakh on 31 March 1995. The company is under liquidation and the case is pending in Court of Law (July 2023).
2. The guarantee given to M/s Jaipur Spinning and Weaving Mills Ltd. Jaipur was invoked on 23 February 1984 and the Government was asked to honour the guarantee by paying ₹ 504.76 lakh and interest @ 18 per cent per annum till the date of payment. The case is under trial in Rajasthan High Court. As per court orders an amount of ₹ 504.76 lakh was deposited with Debts Recovery Tribunal. To recover amount from the guarantor, case has been filed in Jaipur District Court in April, 2003 (July 2023).

(a) Excluding interest received on investment of Guarantee Redemption Fund ₹ 1,09,779.76 lakh.

(b) Excluding interest received on investment of Guarantee Redemption Fund ₹ 1,28,195.50 lakh.

STATEMENT No. 20 - (Concl'd.)
EXPLANATORY NOTES - (Concl'd.)

3. Against guarantee for ₹ 385.00 lakh given to various financial institutions/ Banks in favour of M/s Mewar Textiles Mills Limited, Bhilwara, the State Government had sanctioned a loan of ₹ 372.41 lakh on 28 January 2002 to honour the guarantee from which a sum of ₹ 207.41 lakh had been paid to four financial institutions during 2001-02. However, Banks, The ICICI Bank (erstwhile The Bank of Rajasthan Limited), Oriental Bank of Commerce and Union Bank of India have not accepted the amount and consent given by Finance Department for recovery. The case of liquidation of the company is subjudice in Hon'ble High Court, Jodhpur. The appointment of liquidator is yet to be made (July 2023).
4. The guarantee given to Rajasthan State Handloom Development Corporation was invoked during 2003-04 and the State Government was asked to honour the guarantee by paying ₹ 1.80 crore and interest till the date of payment. State Government had paid a sum of ₹ 1.08 crore to the ICICI Bank (erstwhile The Bank of Rajasthan Limited) during 2003-04 by sanctioning a loan of ₹ 1.08 crore to the Rajasthan State Handloom Development Corporation. No repayment has been made by the Corporation due to its weak financial position (July 2023).

(C) No 'Letter of Comfort' was issued during 2022-23.

(D) Budget document of the State Government contains the details of guarantee.

(E) Presently Finance (Budget) Department acts as tracking unit for guarantee in the Government.

(F) Details of Guarantee Redemption Fund are contained in Financial Statement.

STATEMENT No. 21 - DETAILED STATEMENT OF CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1st April 2022	Receipts	Disbursements	Closing Balance as on 31st March 2023	Net Increase (+) Decrease (-) Amount	%
<i>(₹ in lakh)</i>						
PART II - CONTINGENCY FUND						
8000. Contingency Fund						
201. Appropriation from the Consolidated Fund	Cr. 1,00,000.00	..	.. *	Cr. 1,00,000.00	..	..
TOTAL - PART II - CONTINGENCY FUND	Cr. 1,00,000.00	..	..	Cr. 1,00,000.00	..	..
PART III - PUBLIC ACCOUNT						
I. Small Savings, Provident Funds etc.						
(b) State Provident Funds						
8009. State Provident Funds						
<i>01. Civil</i>						
101. General Provident Funds	Cr. 35,17,824.41	8,67,479.64	5,98,291.23	Cr. 37,87,012.82	(+) 2,69,188.41	7.65
102. Contributory Provident Fund	Cr. 499.46	(-) 2.30 (a)	..	Cr. 497.16	(-) 2.30	0.46
104. All India Services Provident Fund	Cr. 6,169.40	1,326.03	1,933.67	Cr. 5,561.76	(-) 607.64	9.85
TOTAL - 01	Cr. 35,24,493.27	8,68,803.37	6,00,224.90	Cr. 37,93,071.74	(+) 2,68,578.47	7.62
<i>02. Defence</i>						
101. Defence Savings Provident Fund	Cr. 0.24	..	..	Cr. 0.24	..	..
TOTAL - 02	Cr. 0.24	..	..	Cr. 0.24	..	..

* No advance was taken from the Contingency Fund during the year.

(a) *Minus* figure is due to clearance of misclassification of earlier years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
I. Small Savings, Provident Funds etc. - (Concl'd.)								
(b) State Provident Funds - (Concl'd.)								
8009. State Provident Funds - (Concl'd.)								
60. Other Provident Funds								
101. Workmen's Contributory Provident Fund	Cr.	1,44,687.05	10,302.55	..	Cr.	1,54,989.60	(+) 10,302.55	7.12
103. Other Miscellaneous Provident Funds	Cr.	66,267.81	4,715.75	..	Cr.	70,983.56	(+) 4,715.75	7.12
TOTAL - 60	Cr.	2,10,954.86	15,018.30	..	Cr.	2,25,973.16	(+) 15,018.30	7.12
TOTAL - 8009	Cr.	37,35,448.37	8,83,821.67	6,00,224.90	Cr.	40,19,045.14	(+) 2,83,596.77	7.59
TOTAL - (b) State Provident Funds	Cr.	37,35,448.37	8,83,821.67	6,00,224.90	Cr.	40,19,045.14	(+) 2,83,596.77	7.59
(c) Other Accounts								
8011. Insurance and Pension Funds								
105. State Government Insurance Fund	Cr.	23,97,207.03 *	6,35,021.32	3,38,196.38	Cr.	26,94,031.97	(+) 2,96,824.94	12.38
106. Other Insurance and Pension Funds	Cr.(-)	2,60,883.33	19,445.81	67,665.99	Cr.(-)	3,09,103.51 (a)	(-) 48,220.18	18.48
107. State Government Employees' Group Insurance Scheme	Cr.	6,864.54	3,391.37	1,936.00	Cr.	8,319.91	(+) 1,455.37	21.20
TOTAL - 8011	Cr.	21,43,188.24	6,57,858.50	4,07,798.37	Cr.	23,93,248.37	(+) 2,50,060.13	11.67
TOTAL - (c) Other Accounts	Cr.	21,43,188.24	6,57,858.50	4,07,798.37	Cr.	23,93,248.37	(+) 2,50,060.13	11.67
TOTAL - I. Small Savings, Provident Funds etc.	Cr.	58,78,636.61	15,41,680.17	10,08,023.27	Cr.	64,12,293.51	(+) 5,33,656.90	9.08

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

(a) Minus balance is due to more payment by treasuries in comparison to receipts.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)		
							Amount	%	
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
J. Reserve Funds									
(a) Reserve Funds Bearing Interest									
8121. General and other Reserve Funds									
122. State Disaster Response Fund	Cr.	2,46,882.18	1,82,587.26 (a)	1,11,346.85	Cr.	3,18,122.59	(+) 71,240.41	28.86	
126. State Disaster Response Fund- Investment Account	Dr.	1,37,275.74	..	(-) 69,527.50 (b)	Dr.	67,748.24	(-) 69,527.50	50.65	
129. State Compensatory Afforestation Fund (SCAF)	Cr.	1,45,839.00 *	9,778.71 (c)	20,905.58	Cr.	1,34,712.13	(-) 11,126.87	7.63	
130. State Disaster Mitigation Fund	Cr.	79,000.00	2,699.17 (d)	..	Cr.	81,699.17	(+) 2,699.17	3.42	
	TOTAL - 8121	Cr.	3,34,445.44	1,95,065.14	62,724.93	Cr.	4,66,785.65	(+) 1,32,340.21	39.57
	TOTAL - (a) Reserve Funds Bearing Interest	Cr.	3,34,445.44	1,95,065.14	62,724.93	Cr.	4,66,785.65	(+) 1,32,340.21	39.57
(b) Reserve Funds not Bearing Interest									
8225. Roads and Bridges Fund									
02. State Roads and Bridges Fund									
101. State Road and Bridges Fund	Cr.	44,709.69	3,00,000.00	3,22,721.31	Cr.	21,988.38	(-) 22,721.31	50.82	
	TOTAL - 8225	Cr.	44,709.69	3,00,000.00	3,22,721.31	Cr.	21,988.38	(-) 22,721.31	50.82

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

(a) It includes (i) total contribution of ₹ 1,65,920.00 lakh of both Central (₹ 1,24,480.00 lakh) and State (₹ 41,440.00 lakh), (ii) Central share of National Disaster Response Fund of ₹ 1,346.00 lakh, (iii) interest of ₹ 10,763.18 lakh paid by the State Government on amount which remained un-invested and ₹ 4,556.79 lakh on invested amount and (iv) unspent amount of ₹ 1.29 lakh deposited by the Police Department.

(b) Minus figure is due to disinvestment.

(c) It includes Interest of ₹ 4,278.71 lakh (including ₹ 740.44 lakh for 2021-22) paid by the State Government on un-invested amount and balance amount of ₹ 5,500.00 lakh transfer from bank account of CAMPA to Public Account after audited by Accountant General from 2012-13 to 2015-16.

(d) Pertains to interest paid by the State Government on amount which remained un-invested.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
J. Reserve Funds - (Concl'd.)								
(b) Reserve Funds not Bearing Interest - (Concl'd.)								
8229. Development and Welfare Funds								
104. Development Funds for Animal Husbandry Purposes	Cr.	8,856.56 *	85,756.00	82,293.02	Cr.	12,319.54	(+) 3,462.98	39.10
200. Other Development and Welfare Fund	Cr.	1,07,995.32	5,21,393.92	4,87,065.19	Cr.	1,42,324.05	(+) 34,328.73	31.79
TOTAL- 8229	Cr.	1,16,851.88	6,07,149.92	5,69,358.21	Cr.	1,54,643.59	(+) 37,791.71	32.34
8235. General and other Reserve Funds								
117. Guarantee Redemption Fund	Cr.	6,07,244.38 *	1,55,652.74	..	Cr.	7,62,897.12	(+) 1,55,652.74	25.63
120. Guarantee Redemption Fund- Investment Account	Dr.	4,71,584.26	4,71,584.26	6,76,638.54	Dr.	6,76,638.54	(+) 2,05,054.28	43.48
200. Other Funds								
Gross	Cr.	18,198.41	13,947.34	347.02	Cr.	31,798.73	(+) 13,600.32	74.73
Investment	Dr.	17,054.81	..	..	Dr.	17,054.81	..	..
Net 200	Cr.	1,143.60	13,947.34	347.02	Cr.	14,743.92	(+) 13,600.32	1189.25
TOTAL - 8235	Cr.	1,36,803.72	6,41,184.34	6,76,985.56	Cr.	1,01,002.50	(-) 35,801.22	26.17
TOTAL - (b) Reserve Funds not Bearing Interest	Cr.	2,98,365.29	15,48,334.26	15,69,065.08	Cr.	2,77,634.47	(-) 20,730.82	6.95
TOTAL - J. Reserve Funds	Cr.	6,32,810.73	17,43,399.40	16,31,790.01	Cr.	7,44,420.12	(+) 1,11,609.39	17.64

* Increase/ Decrease respectively by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)	
							Amount	%
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances								
(a) Deposits Bearing Interest								
8338. Deposits of Local Funds								
103. Deposits of State Housing Boards	Cr.	397.71	..	..	Cr.	397.71	..	..
104. Deposits of other Autonomous Bodies	Cr.	5,80,320.58	1,59,486.25	1,38,717.99	Cr.	6,01,088.84	(+) 20,768.26	3.58

* Increase by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances - (Contd.)								
(b) Deposits not Bearing Interest - (Contd.)								
8443. Civil Deposits - (Concl'd.)								
104. Civil Courts Deposits	Cr.	4,051.28	1,700.45	1,817.00	Cr.	3,934.73	(-) 116.55	2.88
105. Criminal Courts Deposits	Cr.	86.64	28.16	31.55	Cr.	83.25	(-) 3.39	3.91
106. Personal Deposits	Cr.	18,22,061.85	41,17,388.45	45,28,039.68	Cr.	14,11,410.62	(-) 4,10,651.23	22.54
108. Public Works Deposits	Cr.	4,22,813.43	4,05,831.78	3,13,764.36	Cr.	5,14,880.85	(+) 92,067.42	21.77
109. Forest Deposits	Cr.	1,568.86	1,642.16	1916.51	Cr.	1,294.51	(-) 274.35	17.49
111. Other Departmental Deposits	Cr.	872.36 *	36.25	6.07	Cr.	902.54	(+) 30.18	3.46
116. Deposits under various Central and State Acts	Cr.	243.30	48.20	50.79	Cr.	240.71	(-) 2.59	1.06
117. Deposits for work done for Public bodies or private individuals	Cr.	97.58 *	40.19	68.60	Cr.	69.17	(-) 28.41	29.11
118. Deposits of fees received by Government servants for work done for private bodies	Cr.	0.01	..	..	Cr.	0.01	..	..
119. Companies Liquidation Accounts	Cr.	..#	..	..	Cr.	..#	..	..
121. Deposits in Connection with Elections	Cr.	31.09 *	0.67	..	Cr.	31.76	(+) 0.67	2.16
123. Deposits of Educational Institutions	Cr.	28,053.62	12,753.32	15,740.05	Cr.	25,066.89	(-) 2,986.73	10.65
124. Unclaimed Deposits in the G.P. Fund		..	1,00,000.00	1,00,000.00 (a)		..	..	..
800. Other Deposits	Cr.	1,647.52	7,468.76	13,533.78	Cr.	(-) 4,417.50 (b)	(-) 6,065.02	368.13
TOTAL - 8443	Cr.	23,59,195.71	47,10,830.87	50,18,128.27	Cr.	20,51,898.31	(-) 3,07,297.40	13.03

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

Only ₹ 373.

(a) Transfer of lapse deposited to Major Head 0075.

(b) Minus balance is due to non-clearance of amount debited by RBI during February and March 2023.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
K. Deposits and Advances - (Contd.)									
(b) Deposits not Bearing Interest - (Concl'd.)									
8448. Deposits of Local Funds									
102. Municipal Funds	Cr.	2,58,967.78	571,206.50	6,31,584.91	Cr.	1,98,589.37	(-) 60,378.41	23.32	
107. State Electricity Boards Working Funds	Cr.	20,849.30	84,39,970.56	84,39,646.56	Cr.	21,173.30	(+) 324.00	1.55	
109. Panchayat Bodies Funds	Cr.	3,72,099.29 *	4,33,584.27	4,14,737.30	Cr.	3,90,946.26	(+) 18,846.97	5.07	
110. Education Funds	Cr.	6,116.10 *	2,683.36	1,394.90	Cr.	7,404.56	(+) 1,288.46	21.07	
111. Medical and Charitable Funds	Cr.	196.60 *	179.65	127.79	Cr.	248.46	(+) 51.86	26.38	
120. Other Funds	Cr.	51,990.43 *	47,178.91	39,012.42	Cr.	60,156.92	(+) 8,166.49	15.71	
TOTAL - 8448		Cr.	7,10,219.50	94,94,803.25	95,26,503.88	Cr.	6,78,518.87	(-) 31,700.63	4.46
8449. Other Deposits									
103. Subventions from Central Road and Infrastructure Fund	Cr.	1,370.57	80,000.00	80,000.00	Cr.	1,370.57	..	..	
105. Deposits of Market Loans		..	46,05,700.00	46,05,700.00		..	..	..	
120. Miscellaneous Deposits	Cr.	1,548.97 *	219.43	1,681.98	Cr.	86.42	(-) 1,462.55	94.42	
123. National Mineral Exploration Trust Deposits	Cr.	0.86	10,280.26	10,280.53	Cr.	0.59	(-) 0.27	31.40	
TOTAL – 8449		Cr.	2,920.40	46,96,199.69	46,97,662.51	Cr.	1,457.58	(-) 1,462.82	50.09
TOTAL – (b) Deposits not Bearing Interest		Cr.	30,72,335.61	1,89,01,833.81	1,92,42,294.66	Cr.	27,31,874.76	(-) 3,40,460.85	11.08

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

STATEMENT No. 21 - (Contd.)

Head of Account		Opening Balance as on 1st April 2022	Receipts	Disbursements	Closing Balance as on 31st March 2023	Net Increase (+) Decrease (-)		
						Amount	%	
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
K. Deposits and Advances - (Concl'd.)								
(c) Advances								
8550. Civil Advances								
101. Forest Advances	Dr.	19.91 *	2.29	..	Dr.	17.62	(-) 2.29	11.50
103. Other Departmental Advances	Dr.	183.31 *	..	..	Dr.	183.31	..	..
104. Other Advances	Dr.	113.40	..	..	Dr.	113.40	..	..
TOTAL - 8550		Dr.	316.62	2.29	..	Dr.	314.33	(-) 2.29 0.72
TOTAL - (c) Advances		Dr.	316.62	2.29	..	Dr.	314.33	(-) 2.29 0.72
TOTAL - K. Deposits and Advances		Cr.	44,17,136.52	2,02,22,003.93	2,00,77,177.46	Cr.	45,61,962.99	(+) 1,44,826.47 3.28
L. Suspense and Miscellaneous								
(b) Suspense								
8658. Suspense Accounts								
101. Pay and Accounts Office- Suspense	Dr.	9,404.15	(-) 55.89 (a)	9.02	Dr.	9,469.06	(+) 64.91	0.69
102. Suspense Account (Civil)	Cr.	9,983.59	(-) 1,505.75 (a)	(-) 4.33 (a)	Cr.	8,482.17	(-) 1,501.42	15.04
106. Telecommunication Account Office Suspense	Dr.	0.01	..	..	Dr.	0.01	..	..
112. Tax Deducted at Source (TDS) Suspense	Cr.	2,662.05 *	(-) 2,824.10 (a)	..	Dr.	162.05	(-) 2,824.10	106.09
123. A.I.S. Officers' Group Insurance Scheme	Cr.	19.11	6.70	5.01	Cr.	20.80	(+) 1.69	8.84
129. Material Purchase Settlement Suspense Account	Dr.	350.35	..	..	Dr.	350.35	..	..

* Increase/ Decrease by 1 in the opening balance due to natural rounding off the absolute figure.

(a) *Minus* figure is due to clearance of pending amount of previous years.

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Contd.)									
L. Suspense and Miscellaneous - (Contd.)									
(b) Suspense - (Concl'd.)									
8658. Suspense Accounts - (Concl'd.)									
139. GST- Tax Deducted at Source Suspense	Cr.	5,418.01	327.90	28.78	Cr.	5,717.13	(+) 299.12	5.52	
TOTAL - 8658	Cr.	8,328.25	(-) 4,051.14	38.48	Cr.	4,238.63	(-) 4,089.62	49.11	
TOTAL - (b) Suspense	Cr.	8,328.25	(-) 4,051.14	38.48	Cr.	4,238.63	(-) 4,089.62	49.11	
(c) Other Accounts									
8671. Departmental Balances									
101. Civil	Dr.	75.44	0.96	(-) 1.95	Dr.	72.53	(-) 2.91	3.86	
TOTAL - 8671	Dr.	75.44	0.96	(-) 1.95	Dr.	72.53	(-) 2.91	3.86	
8672. Permanent Cash Imprest									
101. Civil	Dr.	282.85	15.44	2,106.56	Dr.	2,373.97	(+) 2,091.12	739.30	
TOTAL - 8672	Dr.	282.85	15.44	2,106.56	Dr.	2,373.97	(+) 2,091.12	739.30	
8673. Cash Balance Investment Account									
101. Cash Balance Investment Account	Dr.	8,21,891.68	44,72,836.00	36,61,274.00	Dr.	10,329.68	(-) 8,11,562.00	98.74	
TOTAL - 8673	Dr.	8,21,891.68	44,72,836.00	36,61,274.00	Dr.	10,329.68	(-) 8,11,562.00	98.74	

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)	
					Amount	%		
(₹ in lakh)								
PART III - PUBLIC ACCOUNT - (Contd.)								
L. Suspense and Miscellaneous - (Concl'd.)								
(c) Other Accounts - (Concl'd.)								
8674. Security Deposits made by Government								
101. Security Deposits made by Government	Dr.	16,890.82	..	1,109.51	Dr.	18,000.33	(+) 1,109.51	6.57
TOTAL - 8674	Dr.	16,890.82	..	1,109.51	Dr.	18,000.33	(+) 1,109.51	6.57
TOTAL - (c) Other Accounts	Dr.	8,39,140.79	44,72,852.40	36,64,488.12	Dr.	30,776.51	(-) 8,08,364.28	96.33
(d) Accounts with Governments of Foreign Countries								
8679. Accounts with Governments of other Countries								
105. Pakistan	Dr.	10.35	..	..	Dr.	10.35	..	..
106. Singapore	Dr.	0.03	..	..	Dr.	0.03	..	..
TOTAL – 8679	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL - (d) Accounts with Governments of Foreign Countries	Dr.	10.38	..	..	Dr.	10.38	..	..
TOTAL-L Suspense and Miscellaneous	Dr.	8,30,822.92	44,68,801.26	36,64,526.60	Dr.	26,548.26	(-) 8,04,274.66	96.80
M. Remittances								
(a) Money orders and other remittances								
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer								
101. Cash Remittances between Treasuries and Currency Chests		..	12,89,087.00	12,89,087.00		..	..	..

STATEMENT No. 21 - (Contd.)

Head of Account	Opening Balance as on 1st April 2022		Receipts	Disbursements	Closing Balance as on 31st March 2023		Net Increase (+) Decrease (-)		
					Amount	%			
(₹ in lakh)									
PART III - PUBLIC ACCOUNT - (Concl'd.)									
M. Remittances - (Concl'd.)									
(a) Money orders and other remittances - (Concl'd.)									
8782. Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer - (Concl'd.)									
102. Public Works Remittances	Cr.	236.78 *	(-) 76.65	23.97	Cr.	136.16	(-) 100.62	42.50	
103. Forest Remittances	Dr.	3.37	(-) 0.59	5.90	Dr.	9.86	(+) 6.49	192.58	
108. Other Departmental Remittances	Dr.	2.74 *	..	..	Dr.	2.74	..	..	
129. Transfer within Indira Gandhi Nahar Projects	Dr.	74.29	..	..	Dr.	74.29	..	..	
TOTAL - 8782		Cr.	156.38	12,89,009.76	12,89,116.87	Cr.	49.27	(-) 107.11	68.49
TOTAL - (a) Money orders and other remittances		Cr.	156.38	12,89,009.76	12,89,116.87	Cr.	49.27	(-) 107.11	68.49
(b) Inter Government Adjustment Accounts									
8793. Inter State Suspense Account	Dr.	5.69	..	(-) 10.09	Cr.	4.40	(-) 10.09	177.33	
TOTAL - 8793		Dr.	5.69	..	(-) 10.09	Cr.	4.40	(-) 10.09	177.33
TOTAL-(b) Inter Government Adjustment Accounts		Dr.	5.69	..	(-) 10.09	Cr.	4.40	(-) 10.09	177.33
TOTAL-M. Remittances		Cr.	150.69	12,89,009.76	12,89,106.78	Cr.	53.67	(-) 97.02	64.38
TOTAL - PART III - Public Account		Cr.	1,00,97,911.63 #	2,92,64,894.52	2,76,70,624.12	Cr.	1,16,92,182.03 @	(+) 15,94,270.40	15.79

* Decrease/ Increase by 1 in the opening balance due to natural rounding off the absolute figure.

Differs from rounding off of absolute figure by (+) 0.01 lakh.

@ Differs from rounding off of absolute figure by (+) 0.05 lakh.

STATEMENT No. 21 - (Concl'd.)

Head of Account	Opening Balance as on 1st April 2022	Closing Balance as on 31st March 2023	Net Increase (+) Decrease (-)	
			Amount	%
(₹ in lakh)				
N. Cash Balance				
8999. Cash Balance				
101. Cash in Treasuries	5.54	5.54	..	..
102. Deposits with Reserve Bank	28,172.31	(-) 6,189.60 (a)	(-) 34,361.91	121.97
104. Remittances in Transit-Local	(-) 9,433.15	(-) 881.28 (b)	(+) 8,551.87	90.66
TOTAL-N. Cash Balance	18,744.70	(-) 7,065.34	(-) 25,810.04	137.69

(a) The balance against 'Deposit with Reserve Bank' represents the balance according to Government Account, which includes inter government monetary settlements advised to the Reserve Bank of India upto 15 April 2023. There was a net difference of ₹ 5,305.33 lakh (Dr.) between the figures as reflected in the accounts [₹ 6,189.59 lakh (Cr.)] and that intimated by the Reserve Bank of India [₹ 884.26 lakh (Dr.)]. Amount of ₹ 5,321.25 lakh (Dr.) has been reconciled and cleared. A net difference of ₹ 15.92 lakh (Cr.) is still outstanding and under reconciliation.

(b) Represents remittances between treasuries and currency chest remaining unadjusted on 31 March 2023.

ANNEXURE TO STATEMENT No. 21 - ANALYSIS OF SUSPENSE BALANCES AND REMITTANCE BALANCES

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance						
8658. Suspense Account						
101. Pay and Accounts Office- Suspense						
P.A.O. Central Pension Accounting Officer Ministry of Finance, New Delhi						
	Payments of Retirements Benefits to AIS Officers	9,343.23	6.38	Expenditure on Central Government Pensioners	2016-17 to 2021-22	Payable by Ministry being reimbursement of Central Pension for the Pensioners residing in the State. The Cash Balance is presently understated.
	Other Payment and Receipt	1.48	..	Expenditure on Central Government Other Departments	2016-17 & 2019-20	Payable by Ministry. The cash balance is presently understated.
	Extra Benefit to appointed AIS Officers, under NPS on death- in- service/ handicapped	85.74	..	Expenditure on Central Government NPS Pensioners	2018-19 & 2022-23	Payable by Ministry. The cash balance is presently understated.
	P.A.O. (NH), Ministry of Road Transport and Highways, Jaipur (0550)	932.64	1.90	Expenditure/ Receipt on National Highways	2016-17 to 2022-23	Payable by Ministry being reimbursement of expenditure on National Highway. The cash balance is presently understated.
	P.A.O. Electoral Office Ministry of Law and Justice, New Delhi (0726)	..	8.61	Credit amount adjustable by PAO in R.O. Election Department	2016-17 to 2019-20	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	P.A.O. (Legal Affairs), Ministry of Law & Justice and Supreme Court of India, New Delhi (0533)	28.94	25.49	Provident Fund Suspense Balance	2019-20 to 2022-23	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
101. P.A.O. Suspense - (Concl'd.)						
	P.A.O. Ministry of Mining New Delhi	..	880.71	Receipts on Royalty	2018-19 to 2022-23	Cash balance of State gets reduce by receiving the Settlement Account. The cash balance is presently overstated.
	R.R. Loan Pre. 1960 (Inward) (1701)	..	(-) 0.02	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
	R.R. Loan Pre. 1960 (Inward) (1702)	0.13	0.03	R.R. Loan Pre 1960	Pre 1960	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 101 - P.A.O. Suspense		10,392.16	923.10	Net Debit	9,469.06	
102. Suspense Account (Civil)						
Account with Defence (05)						
	CDA (Pension) Allahabad (1801)	2.46	..	Expenditure in respect of Defence Pensions	1979-80 & 2021-22	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.
	CDA (SC) Pune (1813)	33.88	..	Expenditure on Land Acquisition	1977-78	Receivable by the State Government and claims preferred for reimbursement. The cash balance is presently understated.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
102. Suspense Account (Civil) - (Concl'd.)						
Other Miscellaneous Suspense (07)						
	Other Suspense	..	0.01	Suspense	2021-22	Payable by State Government. The cash balance is presently overstated.
Unsuccess E-Payment (15)						
	Unsuccessful Transactions	..	8,472.39	Amount not debited in expenditure head	2021-22	Payable by State Government. The cash balance is presently overstated.
R.I.S.L. Processing Fees (16)						
	Civil Department	..	8.41	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
	Works Department	..	37.60	Receipts	2020-21 & 2022-23	Payable by the State Government The cash balance is presently overstated.
	Forest Department	..	0.10	Receipts	2019-20 & 2020-21	Payable by the State Government The cash balance is presently overstated.
Total 102 – Suspense Account (Civil)		36.34	8,518.51	Net Credit	8,482.17	
106.	Telecommunication Accounts Office Suspense	0.01	..	..	..	Cash balance of State gets increase by receiving the Settlement Account. The cash balance is presently understated.
Total 106 – Telecommunication Accounts Office Suspense		0.01	..	Net Debit	0.01	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A. Suspense Balance - (Contd.)						
8658. Suspense Account - (Contd.)						
112.	Tax Deducted at Source (TDS) Suspense	..	(-) 162.04	Income Tax Receipt	2018-19 to 2020-21	Payable to C.B.D.T. by the State Govt. on account of T.D.S. collected within the State. The cash balance is presently overstated.
Total 112 – Tax Deducted at Source (TDS) Suspense		..	(-) 162.04	Net Credit	(-) 162.04	
123.	A.I.S. Officers’ Group Insurance Scheme	..	20.80	A.I.S. Officers Group Insurance Scheme	2018-19 to 2022-23	Payable by the State Government being Government of India Contribution of A.I.S. Officers in the State. The cash balance is presently overstated.
Total 123 – A.I.S. Officers Group Insurance Scheme		..	20.80	Net Credit	20.80	
129.	Material Purchase Settlement Suspense Account	..	(-) 350.35	Suspense	Prior to 1994 upto 2020-21	No impact on cash balance. Accounting adjustment of stock purchased awaited from the Divisions.
Total 129 – Material Purchase Settlement Suspense Account		..	(-) 350.35	Net Credit	(-) 350.35	

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
A.	Suspense Balance - (Concl.)					
8658.	Suspense Account - (Concl.)					
139.	GST- Tax Deducted at Source Suspense	..	5,717.13	GST (TDS) Receipts	2019-20 to 2022-23	Payable by State Government. The cash balance is presently overstated.
Total 139 – Tax Deducted at Source (GST) Suspense		..	5,717.13	Net Credit	5,717.13	
Total 8658 Suspense Account		10,428.51	14,667.15	Net Credit	4,238.64	
Total A Suspense Balance		10,428.51	14,667.15	Net Credit	4,238.64	

B. Remittances Balance

**8782. Cash Remittances and adjustments
between Officers rendering account to
the same Accounts Officer**
102. Public Works Remittances

Remittances into Treasuries	0.16	..	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury is awaited.
P.W. Cheques	..	2,676.49	Remittances	upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury for cheques issued by Division is awaited.

ANNEXURE TO STATEMENT No. 21 - (Contd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Contd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Contd.)					
102.	Public Works Remittances - (Concl'd.)					
	Other Remittances					
	Adjustable Heads by P.W.D.	2,474.93	..	Remittances	upto 2019-20	No impact on cash balance. Only accounting adjustment is awaited.
	Transfer between P.W. Officers	65.24	..	Remittances	Prior to 1994	No impact on cash balance. Only accounting adjustment between Divisions awaited.
Total 102 - P.W. Remittances		2,540.33	2,676.49	Net Credit	136.16	
103. Forest Remittances						
	Remittances into Treasuries	10.00	..	Remittances of Challan by Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of remittances from Treasury is awaited.
	Forest Cheques	..	0.14	Issue of cheque by Forest Division and their acknowledgement by Treasury Officer	Upto 2015-16	No impact on cash balance. Only acknowledgement of Treasury for cheques issued by Division is awaited.
Total 103 – Forest Remittances		10.00	0.14	Net Debit	9.86	

ANNEXURE TO STATEMENT No. 21 - (Concl'd.)

Sl. No.	Head of account Ministry/ Department with which pending	Balance as on 31st March 2023		Nature of transaction in brief	Earliest year from which pending	Impact of outstanding on Cash Balance
		Dr.	Cr.			
(₹ in lakh)						
B. Remittances Balance - (Concl'd.)						
8782.	Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer - (Concl'd.)					
108.	Other Departmental Remittances	2.73	..	Other Remittances	Pre. 1990	No impact on cash balance.
Total 108 - Other Departmental Remittances		2.73	..	Net Debit	2.73	
129.	Transfer within Indira Gandhi Nahar Projects					
	Adjustable Heads by C.A.O.	74.29	..	Remittances	Prior to 1994	No impact on cash balance.
Total 129 - Transfer within Indira Gandhi Nahar Project		74.29	..	Net Debit	74.29	
Total 8782 Cash Remittances and adjustments between Officers rendering account to the same Accounts Officer		2,627.35	2,676.63	Net Credit	49.28	
8793.	Inter State Suspense Account					
		..	4.39	Inter State Transaction	2014-15 & 2015-16	No impact on cash balance.
Total 8793 Inter State Suspense Account		..	4.39	Net Credit	4.39	
Total B Remittances Balance		2,627.35	2,681.02	Net Credit	53.67	
Grand Total		13,055.86	17,348.17	Net Credit	4,292.31	

STATEMENT No. 22 - DETAILED STATEMENT OF INVESTMENT OF EARMARKED BALANCES

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS						
(a) Reserve Funds Bearing Interest						
8121. General and other Reserve Funds						
122. State Disaster Response Fund						
(01) Transfer from/ to Revenue Account	3,18,122.58	..	3,18,122.58	2,46,882.18	..	2,46,882.18
TOTAL - 122	3,18,122.58	..	3,18,122.58	2,46,882.18	..	2,46,882.18
126. State Disaster Response Fund-Investment Account						
(01) Purchase of Securities	(-) 67,748.24	67,748.24	..	(-) 1,37,275.74	1,37,275.74	..
TOTAL - 126	(-) 67,748.24	67,748.24	..	(-) 1,37,275.74	1,37,275.74	..
129. State Compensatory Afforestation Fund (SCAF)						
(01) Compensatory Afforestation	19,783.83	..	19,783.83	22,537.55	..	22,537.55
(02) Catchment Area Treatment Plan	6,325.35	..	6,325.35	6,374.54	..	6,374.54
(03) Integrated Wildlife Management Plan	11,704.32	..	11,704.32	12,255.52	..	12,255.52
(04) Net present value of Forest Land	55,889.39	..	55,889.39	73,357.48	..	73,357.48
(05) Interest	30,743.87	..	30,743.87	21,015.16	..	21,015.16
(06) Others	10,265.35	..	10,265.35	10,298.74	..	10,298.74
TOTAL - 129	1,34,712.11	..	1,34,712.11	1,45,838.99	..	1,45,838.99

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
J. RESERVE FUNDS - (Contd.)						
(a) Reserve Funds Bearing Interest - (Concl.)						
8121. General and other Reserve Funds - (Concl.)						
130. State Disaster Mitigation Fund						
(01) State Disaster Mitigation Fund	81,699.17	..	81,699.17	79,000.00	..	79,000.00
TOTAL - 130	81,699.17	..	81,699.17	79,000.00	..	79,000.00
TOTAL - 8121	4,66,785.62	67,748.24	5,34,533.86	3,34,445.43	1,37,275.74	4,71,721.17
TOTAL - (a) Reserve Funds bearing Interest	4,66,785.62	67,748.24	5,34,533.86	3,34,445.43	1,37,275.74	4,71,721.17
(b) Reserve Funds not bearing Interest						
8225. Road and Bridges Fund						
02. State Roads and Bridges Fund						
101. State Road and Bridges Fund	21,988.38	..	21,988.38	44,709.69	..	44,709.69
TOTAL - 8225	21,988.38	..	21,988.38	44,709.69	..	44,709.69
8229. Development and Welfare Funds						
104. Development Funds for Animal Husbandry Purposes						
(02) Rajasthan Cow Protection and Promotion Fund	11,532.97	..	11,532.97	8,069.99	..	8,069.99
(03) Rajasthan Cow Protection and Promotion Fund, Reserve Fund	786.57	..	786.57	786.56	..	786.56
TOTAL - 104	12,319.54	..	12,319.54	8,856.55	..	8,856.55

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

J. RESERVE FUNDS - (Contd.)

(b) Reserve Funds not bearing Interest - (Contd.)

8229. Development and Welfare Funds - (Concl'd.)

200. Other Development and Welfare Fund

(01) Mandi Development Fund	4.99	..	4.99	4.82	..	4.82
(02) Rajasthan Social Welfare Advisory Board Fund	74.22	..	74.22	15.81	..	15.81
(03) Deposit of Special Fees (Peripheral) for the Development of Converted Residential Land	324.59	..	324.59	324.59	..	324.59
(04) Rajasthan Jail Employees Welfare and Benevolent Fund	74.86	..	74.86	63.22	..	63.22
(05) Urban Renewal Fund	2,271.15	..	2,271.15	2,181.39	..	2,181.39
(06) Rajasthan Development and Poverty Mitigating Fund	0.01	..	0.01	0.01	..	0.01
(07) Environment Reform and Health Fund in Mining Areas	8,679.93	..	8,679.93	10,331.12	..	10,331.12
(09) Environment Management Fund in Mining Areas	7.19	..	7.19	6.77	..	6.77
(10) Rajasthan Urban Development Fund	208.55	..	208.55	206.10	..	206.10
(11) Water Conservation Cess Fund	33,505.22	..	33,505.22	11,771.25	..	11,771.25
(12) Dedicated Road Safety Fund	37,763.05	..	37,763.05	32,357.69	..	32,357.69
(13) Rajasthan Transport Infrastructure Development Fund	59,410.27	..	59,410.27	50,732.56	..	50,732.56
TOTAL - 200	1,42,324.03	..	1,42,324.03	1,07,995.33	..	1,07,995.33
TOTAL - 8229	1,54,643.57	..	1,54,643.57	1,16,851.88	..	1,16,851.88

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

J. RESERVE FUNDS - (Concl'd.)						
(b) Reserve Funds not bearing Interest - (Concl'd.)						
8235. General and other Reserve Funds						
117. Guarantee Redemption Fund						
(01) Government Security Redemption Fund	7,62,897.12	..	7,62,897.12	6,07,244.38	..	6,07,244.38
TOTAL - 117	7,62,897.12	..	7,62,897.12	6,07,244.38	..	6,07,244.38
120. Guarantee Redemption Fund- Investment Account						
(01) Investment in Securities	(-) 6,76,638.54	6,76,638.54	..	(-) 4,71,584.26	4,71,584.26	..
TOTAL - 120	(-) 6,76,638.54	6,76,638.54	..	(-) 4,71,584.26	4,71,584.26	..
200. Other Funds						
(02) Transfer from/ to Capital Account- Amount received from KFW Germany for Water Supply Scheme PMC, Churu	2.22	..	2.22	2.22	..	2.22
(04) Resource Development Fund	1,033.64	17,054.81	18,088.45	1,033.64	17,054.81	18,088.45
(06) Amount received under Rajasthan Forestry and Bio-diversity Project	54.79	..	54.79	107.73	..	107.73
(08) Rajasthan State Investment Funds	0.01	..	0.01	0.01	..	0.01
(09) Natural and Man-made Disaster Relief Fund	13,653.26	..	13,653.26	..	..	..
TOTAL - 200	14,743.92	17,054.81	31,798.73	1,143.60	17,054.81	18,198.41
TOTAL - 8235	1,01,002.50	6,93,693.35	7,94,695.85	1,36,803.72	4,88,639.07	6,25,442.79
TOTAL - (b) Reserve Funds not bearing Interest	2,77,634.45	6,93,693.35	9,71,327.80	2,98,365.29	4,88,639.07	7,87,004.36
TOTAL - J. Reserve Funds	7,44,420.07	7,61,441.59	15,05,861.66	6,32,810.72	6,25,914.81	12,58,725.53

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances						
(a) Deposits Bearing Interest						
8338. Deposits of Local Funds						
103. Deposits of State Housing Boards	397.71	..	397.71	397.71	..	397.71
TOTAL - 103	397.71	..	397.71	397.71	..	397.71
104. Deposits of other Autonomous Bodies						
(01) Deposits of General Provident Fund	72,763.41	..	72,763.41	60,120.99	..	60,120.99
(02) Deposits of Contributory Provident Fund	1,59,583.04	..	1,59,583.04	1,42,029.16	..	1,42,029.16
(03) Deposits of Gratuities	23,597.52	..	23,597.52	14,588.25	..	14,588.25
(04) Deposits of Pension Fund	1,06,208.11	..	1,06,208.11	92,268.39	..	92,268.39
(05) Deposits of Other Funds	2,38,844.78	..	2,38,844.78	2,71,221.81	..	2,71,221.81
(06) Deposits of Hazard Fund	91.98	..	91.98	91.98	..	91.98
TOTAL - 104	60,10,88.84	..	60,10,88.84	5,80,320.58	..	5,80,320.58
TOTAL - 8338	6,01,486.55	..	6,01,486.55	5,80,718.29	..	5,80,718.29
8342. Other Deposits						
103. Deposits of Government Companies, Corporations etc.						
(03) Deposits of Rajasthan Agro Industries	0.14	..	0.14	0.14	..	0.14
(04) Deposits of Rajasthan Small Industries Corporation	1.88	..	1.88	1.88	..	1.88
(05) Deposits of Rajasthan Land Development Corporation	..#	..	..#	..	..	..
(07) Deposits of Rajasthan State Warehousing Corporation	1,325.16	..	1,325.16	1,448.58	..	1,448.58

Only ₹ 1.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits- (Contd.)

103. Deposits of Government Companies, Corporations etc. - (Contd.)						
(08) Deposits of Rajasthan State Seed Certification Agency	20.00	..	20.00	20.00	..	20.00
(09) Deposits of Rajasthan Agriculture Marketing Board	20,050.63	..	20,050.63	13,050.63	..	13,050.63
(10) Deposits of Rajasthan Rajya Pathya Pustak Mandal	9,811.01	..	9,811.01	850.84	..	850.84
(12) Deposits of Rajasthan State Road Development and Construction Corporation Limited	0.39	..	0.39	0.39	..	0.39
(13) Deposits of Rajasthan Tourism Development Corporation	910.84	..	910.84	35.57	..	35.57
(14) Deposits of Rajasthan State Industrial Development and Investment Corporation	16,827.40	..	16,827.40	16,827.40	..	16,827.40
(15) Deposits of Rajasthan Water Resources Development Corporation	0.37	..	0.37	0.37	..	0.37
(17) Deposits of Rajasthan Scheduled Castes Co-operative Development Corporation	1.50	..	1.50	1.51	..	1.51
(18) Deposits of Rajasthan Pollution Eradication and Control Board	58,526.68	..	58,526.68	58,526.68	..	58,526.68
(19) Deposits of Rajasthan State Road Transport Corporation	.. #	..	.. #	.. #	..	.. #
(20) Deposits of Rajasthan State Hotel Corporation	0.06	..	0.06	0.06	..	0.06
(21) Deposits of Rajasthan State Kray-Vikray Sangh	0.44	..	0.44	0.44	..	0.44
(24) Deposits of Rajasthan Water Supply and Sewerage Management Board	10.30	..	10.30	10.30	..	10.30
(25) Rajasthan State Mines and Minerals Limited	1,90,824.63	..	1,90,824.63	1,30,824.12	..	1,30,824.12
(29) Aravali	10.00	..	10.00	10.00	..	10.00

Only ₹ 344.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
103. Deposits of Government Companies, Corporations etc. - (Concl'd.)						
(33) Indira Gandhi Panchayati Raj and Grameen Vikas Sansthan	5.01	..	5.01	5.01	..	5.01
(35) Jaipur City Transport Service Limited	0.02	..	0.02	0.02	..	0.02
(36) Rajasthan State Power Finance Corporation Limited	3,987.01	..	3,987.01	0.10	..	0.10
(38) Rajasthan Info Services Limited, Jaipur	20,000.00	..	20,000.00	..	..	..
(40) Rajasthan State Ganganagar Sugar Mills	16,597.12	..	16,597.12	16,069.78	..	16,069.78
(41) Rajasthan State Beverages Corporation Limited	5,000.00	..	5,000.00	5,000.00	..	5,000.00
(42) Deposit of Other Corporation/ Board/Circle etc.	2,65,427.03	..	2,65,427.03	8,470.16	..	8,470.16
(43) Government University	15,708.78	..	15,708.78	13,927.96	..	13,927.96
TOTAL - 103	6,25,046.40	..	6,25,046.40	2,65,081.94	..	2,65,081.94
117. Defined Contribution Pension Scheme for Government Employees						
(01) Compulsory for All India Services- Tier 1	56.73	..	56.73	53.80	..	53.80
(02) Optional for All India Services- Tier 2	0.10	..	0.10	0.10	..	0.10
(03) New Contribution Pension Scheme- State Service	69,124.95	..	69,124.95	68,447.57	..	68,447.57
TOTAL - 117	69,181.78	..	69,181.78	68,501.47	..	68,501.47

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits- (Contd.)

120. Miscellaneous Deposits						
(01) Trust Funds	14,900.17	..	14,900.17	12,126.56	..	12,126.56
(02) Rajasthan Pensioners Medical Relief Fund	3,889.51	..	3,889.51	3,612.15	..	3,612.15
(03) Reporter Welfare Fund	2,520.02	..	2,520.02	2,263.54	..	2,263.54
(04) Rajasthan State Crop Insurance Fund	13.36	..	13.36	13.36	..	13.36
(05) Deposits of World Food Programme	13.32	..	13.32	12.97	..	12.97
(06) Trust and Miscellaneous Fund Investment Account	4,401.51	..	4,401.51	4,131.10	..	4,131.10
(11) Gau-Sewa Ayog	2.85	..	2.85	2.78	..	2.78
(12) Zila Bal Punarsthapan Samiti	278.52	..	278.52	270.43	..	270.43
(13) Rajasthan Mukhya Mantri Jeevan Raksha Kosh Society	0.02	..	0.02	0.02	..	0.02
(14) State Woman Commission	8.38	..	8.38	8.38	..	8.38
(15) Rajasthan State Library Development Samiti	4,291.74	..	4,291.74	4,904.98	..	4,904.98
(16) Rajasthan Foundation	.. *	..	.. *	.. *	..	.. *
(19) Krishi Upaj Mandi Samiti, Jhunjhunu	133.32	..	133.32	205.51	..	205.51
(20) Krishi Upaj Mandi Samiti, Ajmer	18.14	..	18.14	17.02	..	17.02
(21) Krishi Upaj Mandi Samiti, Sanchor (Jalore)	265.27	..	265.27	256.25	..	256.25
(22) Krishi Upaj Mandi Samiti, Gangapur (Bhilwara)	9.24	..	9.24	9.24	..	9.24
(23) Krishi Upaj Mandi Samiti, Bhinmal	5.70	..	5.70	5.51	..	5.51
(24) Krishi Upaj Mandi Samiti, Jalore	21.66	..	21.66	56.17	..	56.17
(25) Krishi Upaj Mandi Samiti, Srimadhopur	974.47	..	974.47	689.47	..	689.47

* Only ₹ 151.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Contd.)						
8342. Other Deposits- (Contd.)						
120. Miscellaneous Deposits- (Contd.)						
(27) Krishi Upaj Mandi Samiti, Bikaner (Fruits & Vegetable)	866.86	..	866.86	858.20	..	858.20
(28) Krishi Upaj Mandi Samiti, Navalgarh	9.28	..	9.28	9.04	..	9.04
(30) Small Savings Departments	..#	..	..#	..#	..	..#
(32) Government Poultry Farm	64.25	..	64.25	61.59	..	61.59
(33) Police Welfare fund	200.31	..	200.31	200.31	..	200.31
(35) Ritnand Baldev Education Foundation	100.00	..	100.00	100.00	..	100.00
(37) Singhanian Foundation Education Committee Pacheri Badi (Jhunjhunu)	162.68	..	162.68	162.68	..	162.68
(38) Jaipur National University	200.00	..	200.00	200.00	..	200.00
(39) Rai Foundation	1.80	..	1.80	1.80	..	1.80
(40) Indian Medical Trust, Jaipur	119.36	..	119.36	116.23	..	116.23
(41) Dr. M.P. Khunteta Homeopathy Medical College, Hospital and Research Centre Society	200.00	..	200.00	200.00	..	200.00
(42) Mewar Education Society, Chittorgarh	110.70	..	110.70	107.79	..	107.79
(43) Shri Jagdish Prasad Zabarmal Tibdewal Private University, Jhunjhunu	102.76	..	102.76	103.51	..	103.51
(44) Bhagwant University, Ajmer	200.01	..	200.01	200.01	..	200.01
(45) Shri Padampat Singhanian University, Udaipur	200.00	..	200.00	200.00	..	200.00
(46) Jyoti Vidyapeeth University, Jaipur	100.00	..	100.00	100.00	..	100.00

Only ₹ 32.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)

(a) Deposits Bearing Interest - (Contd.)

8342. Other Deposits - (Contd.)

120. Miscellaneous Deposits- **(Contd.)**

(47) Jagannath Gupta Memorial Education Society, Delhi	100.00	..	100.00	100.00	..	100.00
(48) Suresh Gyan Vihar University, Jaipur	200.00	..	200.00	200.00	..	200.00
(49) Rafles University, Nimrana, Alwar	165.31	..	165.31	162.61	..	162.61
(50) Jodhpur Private University, Jodhpur	100.00	..	100.00	100.00	..	100.00
(51) Krishi Upaj Mandi Samitis	7,458.17	..	7,458.17	6,534.93	..	6,534.93
(53) Vishvakarma Contributory Pension Yojana	568.51	..	568.51	535.73	..	535.73
(54) Private Universities	9,313.18	..	9,313.18	8,434.51	..	8,434.51
(55) Urban Improvement Trust	841.57	..	841.57	819.45	..	819.45
(56) Panchayat Samitis	0.24	..	0.24	0.24	..	0.24
(57) Compensation and Security amount receipt from Non-Government Temple Assets	13,903.80	..	13,903.80	12,463.74	..	12,463.74
(58) College	206.18	..	206.18	206.18	..	206.18
(59) Rajasthan State Bio Diversity Board	56.18	..	56.18	71.20	..	71.20
(60) State Innovation Council	100.00	..	100.00	100.00	..	100.00
(62) Rajasthan Tourism Training Society, Udaipur	500.00	..	500.00	500.00	..	500.00
(63) Rajasthan Police Housing and Construction Corporation Limited, Jaipur	785.30	..	785.30	567.40	..	567.40
(64) Rajasthan State Open School, Jaipur	8,944.00	..	8,944.00	..	..	..
(65) District Mineral Foundation Trust Fund (D.M.F.T.)	4,14,353.98	..	4,14,353.98	3,44,327.04	..	3,44,327.04
(67) State Mineral Foundation Trust Fund (S.M.F.T.)	7,629.76	..	7,629.76	5,131.74	..	5,131.74
(68) Rajasthan State Mineral Exploration Trust (R.S.M.E.T.)	9,144.17	..	9,144.17	5,039.81	..	5,039.81

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(a) Deposits Bearing Interest - (Concl'd.)						
8342. Other Deposits - (Concl'd.)						
120. Miscellaneous Deposits- (Concl'd.)						
(69) Rajasthan Government Health Scheme	25,932.25	..	25,932.25	14,314.64	..	14,314.64
TOTAL - 120	5,34,687.81	..	5,34,687.81	4,30,815.82	..	4,30,815.82
TOTAL - 8342	12,28,915.99	..	12,28,915.99	7,64,399.23	..	7,64,399.23
TOTAL - (a) Deposits bearing Interest	18,30,402.54	..	18,30,402.54	13,45,117.52	..	13,45,117.52
(b) Deposits not Bearing Interest						
8443. Civil Deposits						
101. Revenue Deposits	3,670.77	..	3,670.77	4,039.54	..	4,039.54
TOTAL - 101	3,670.77	..	3,670.77	4,039.54	..	4,039.54
103. Security Deposits	94,730.00	..	94,730.00	73,628.63	..	73,628.63
TOTAL - 103	94,730.00	..	94,730.00	73,628.63	..	73,628.63
104. Civil Courts Deposits	3,934.73	..	3,934.73	4,051.28	..	4,051.28
TOTAL - 104	3,934.73	..	3,934.73	4,051.28	..	4,051.28
105. Criminal Courts Deposits	83.24	..	83.24	86.64	..	86.64
TOTAL - 105	83.24	..	83.24	86.64	..	86.64

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
106. Personal Deposits	14,11,410.62	..	14,11,410.62	18,22,061.85	..	18,22,061.85
TOTAL - 106	14,11,410.62	..	14,11,410.62	18,22,061.85	..	18,22,061.85
108. Public Works Deposits	5,14,880.86	..	5,14,880.86	4,22,813.43	..	4,22,813.43
TOTAL - 108	5,14,880.86	..	5,14,880.86	4,22,813.43	..	4,22,813.43
109. Forest Deposits	1,294.51	..	1,294.51	1,568.86	..	1,568.86
TOTAL - 109	1,294.51	..	1,294.51	1,568.86	..	1,568.86
111. Other Departmental Deposits						
(01) Deposits of Industries and Supply Department	29.41	..	29.41	29.41	..	29.41
(02) Deposits of Public Health Engineering Department	511.33	..	511.33	511.84	..	511.84
(03) Deposits of Relief and Rehabilitation Department	0.38	..	0.38	0.25	..	0.25
(05) Deposits of Land Acquisition, Rehabilitation and Redevelopment Authority of Jaipur	361.43	..	361.43	330.87	..	330.87
TOTAL - 111	902.55	..	902.55	872.37	..	872.37
116. Deposits under various Central and State Acts						
(01) Deposits under Minimum Wages Act, 1,948 Section 22-D	149.39	..	149.39	153.64	..	153.64
(02) Deposits under Central Labour Regulation and Abolition Act, 1970	91.33	..	91.33	89.66	..	89.66
TOTAL - 116	240.72	..	240.72	243.30	..	243.30

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8443. Civil Deposits - (Contd.)						
117. Deposits for work done for Public Bodies or Private Individuals	69.16	..	69.16	97.58	..	97.58
TOTAL - 117	69.16	..	69.16	97.58	..	97.58
118. Deposits of fees received by Government servants for work done for Private Bodies	0.01	..	0.01	0.01	..	0.01
TOTAL - 118	0.01	..	0.01	0.01	..	0.01
119. Companies Liquidation Accounts	.. *	..	.. *	.. *	..	.. *
TOTAL - 119	.. *	..	.. *	.. *	..	.. *
121. Deposits in Connection with Elections						
(01) Deposits made by Candidates of Rajasthan Legislative Assembly	26.13	..	26.13	25.46	..	25.46
(02) Deposit made for Election petition	3.95	..	3.95	3.95	..	3.95
(03) Deposits made for Election Appeal	1.68	..	1.68	1.68	..	1.68
TOTAL - 121	31.76	..	31.76	31.09	..	31.09
123. Deposits of Educational Institutions	25,066.89	..	25,066.89	28,053.62	..	28,053.62
TOTAL - 123	25,066.89	..	25,066.89	28,053.62	..	28,053.62

* Only ₹ 373.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total

(₹ in lakh)

K. Deposits and Advances - (Contd.)
(b) Deposits not Bearing Interest - (Contd.)

8443. Civil Deposits - (Concl.)

800. Other Deposits						
(03) Other Miscellaneous Funds	181.95	..	181.95	180.23	..	180.23
(04) Contribution of farmers under O. F. D. Works	1,465.98	..	1,465.98	1,465.98	..	1,465.98
(05) Vidyut Companies	(-) 6,066.76	..	(-) 6,066.76 (a)	.. *	..	.. *
(06) Jaipur Metro Corporation	1.31	..	1.31	1.31	..	1.31
TOTAL - 800	(-) 4,417.52	..	(-) 4,417.52	1,647.52	..	1,647.52
TOTAL - 8443	20,51,898.30	..	20,51,898.30	23,59,195.72	..	23,59,195.72

8448. Deposits of Local Funds

102. Municipal Funds	1,98,589.38	..	1,98,589.38	2,58,967.78	..	2,58,967.78
TOTAL - 102	1,98,589.38	..	1,98,589.38	2,58,967.78	..	2,58,967.78

107. State Electricity Boards Working Funds						
(04) Receipts of accounts of Rajasthan Rajya Vidyut Prasaran Nigam Limited	1,452.00	..	1,452.00	4,834.00	..	4,834.00
(06) Receipts of accounts of Ajmer Vidyut Vitran Nigam Limited	..	..	..	623.00	..	623.00
(08) Disbursement of accounts of Rajasthan Rajya Vidyut Utpadan Nigam Limited (net)	19,721.30	..	19,721.30	34.30	..	34.30

* Only ₹ (-) 10 which is under investigation.

(a) Minus balance is due to non-clearance of amount debited by RBI during February and March 2023.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Contd.)						
107. State Electricity Boards Working Funds - (Concl'd.)						
(09) Disbursement of accounts of Rajasthan Rajya Vidhut Parsarn Nigam Ltd (net)	..	..	..	15,358.00	..	15,358.00
TOTAL - 107	21,173.30	..	21,173.30	20,849.30	..	20,849.30
109. Panchayat Bodies Funds						
(01) Gram Panchayat Fund	(-) 0.77	..	(-) 0.77 (a)	(-) 0.77	..	(-) 0.77
(02) Panchayat Samiti Fund	2,14,561.96	..	2,14,561.96	1,85,377.79	..	1,85,377.79
(03) Zila Parishad Fund	1,76,385.06	..	1,76,385.06	1,86,722.26	..	1,86,722.26
TOTAL - 109	3,90,946.25	..	3,90,946.25	3,72,099.28	..	3,72,099.28
110. Education Funds	7,404.55	..	7,404.55	6,116.10	..	6,116.10
TOTAL - 110	7,404.55	..	7,404.55	6,116.10	..	6,116.10
111. Medical and Charitable Funds	248.46	..	248.46	196.60	..	196.60
TOTAL - 111	248.46	..	248.46	196.60	..	196.60

(a) *Minus* balance is under investigation.

STATEMENT No. 22 - (Contd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Contd.)						
(b) Deposits not Bearing Interest - (Contd.)						
8448. Deposits of Local Funds - (Concl'd.)						
120. Other Funds						
(02) Chief Minister Relief Fund	0.28	..	0.28	0.28	..	0.28
(03) Krishi Upaj Mandi Fund	28,524.92	..	28,524.92	19,273.60	..	19,273.60
(04) Deposits of Urban Improvement Trust	4,268.84	..	4,268.84	2,748.03	..	2,748.03
(05) Rajasthan Chief Minister Children Welfare Fund	25,950.95	..	25,950.95	28,532.28	..	28,532.28
(06) Calamity Relief Fund	1.10	..	1.10	1.10	..	1.10
(07) Rajasthan Chief Minister Relief Fund	1,067.31	..	1,067.31	1,083.46	..	1,083.46
(08) Karmkar Pratikar Compensation	50.11	..	50.11	58.29	..	58.29
(09) Mukhya Mantri Jal Swavlamban Abhiyan Nidhi	293.41	..	293.41	293.37	..	293.37
TOTAL - 120	60,156.92	..	60,156.92	51,990.41	..	51,990.41
TOTAL - 8448	6,78,518.86	..	6,78,518.86	7,10,219.47	..	7,10,219.47
8449. Other Deposits						
103. Subventions from Central Road and Infrastructure Fund	1,370.57	..	1,370.57	1,370.57	..	1,370.57
TOTAL - 103	1,370.57	..	1,370.57	1,370.57	..	1,370.57
120. Miscellaneous Deposits						
(01) Trust and Other Miscellaneous Fund (Rajasthan)	46.44	..	46.44	46.44	..	46.44
(04) Deposits of Compensation and other outstanding payments to families of Indian nationals injured in Foreign	39.98	..	39.98	75.75	..	75.75

STATEMENT No. 22 - (Concl'd.)

Name of Reserve Fund or Deposit Account	Balance as on 31st March 2023			Balance as on 1st April 2022		
	Cash	Investment	Total	Cash	Investment	Total
<i>(₹ in lakh)</i>						
K. Deposits and Advances - (Concl'd.)						
(b) Deposits not Bearing Interest - (Concl'd.)						
8449. Other Deposit - (Concl'd.)						
120. Miscellaneous Deposits - (Concl'd.)						
(10) For deposit of amount received from Government of India for preparation of National Population Register	..	..	..	1,426.78	..	1,426.78
TOTAL - 120	86.42	..	86.42	1,548.97	..	1,548.97
123. National Mineral Exploration Trust Deposits						
(01) Mineral Trust Deposits	0.59	..	0.59	0.86	..	0.86
TOTAL - 123	0.59	..	0.59	0.86	..	0.86
TOTAL - 8449	1,457.58	..	1,457.58	2,920.40	..	2,920.40
TOTAL - (b) Deposits not bearing Interest	27,31,874.74	..	27,31,874.74	30,72,335.59	..	30,72,335.59
TOTAL - K. Deposits and Advances	45,62,277.28	..	45,62,277.28	44,17,453.11	..	44,17,453.11
TOTAL - Earmarked Funds	53,06,697.35	7,61,441.59	60,68,138.94 #	50,50,263.83	6,25,914.81	56,76,178.64 @

Differs from rounding off of absolute figure by (-) 0.06 lakh.

@ Differs from rounding off of absolute figure by (-) 0.03 lakh.

PART II

(Appendices)

APPENDIX No. I - COMPARATIVE EXPENDITURE ON SALARY*

Figures in *italics* represent *charged* expenditure

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Rajasthan Legislative Assembly, Jaipur	2011.	Parliament/ State/ Union Territory Legislatures	18.00 6,495.11	..	6,513.11	18.00 6,475.06	..	6,493.06
	2012.	President, Vice-President/ Governor, Administrator of Union Territories	1,207.96	..	1,207.96	1,130.63	..	1,130.63
	2075.	Miscellaneous General Services	9.93	..	9.93	10.98	..	10.98
Pr. Secretary to the Governor of Rajasthan, Jaipur	Total expenditure on Salary of Governor Secretariat		1,207.96 9.93	..	1,217.89	1,130.63 10.98	..	1,141.61
	Secretary to the Government, General Administration (Gr. 4), Department, Jaipur	2013.	Council of Ministers	530.93	..	530.93	407.70	..
2052.		Secretariat- General Services	447.24	..	447.24	406.91	..	406.91
2053.		District Administration	..	..	..	.. (a)	..	..
2070.		Other Administrative Services	6,972.10	..	6,972.10	6,406.17	..	6,406.17
Total expenditure on Salary of General Administration (Gr. 4) Department		7,950.27	..	7,950.27	7,220.78	..	7,220.78	
Registrar General, Rajasthan High Court, Jodhpur	2014.	Administration of Justice	13,456.65 99,433.44	2,315.03	1,15,205.12	11,794.14 83,246.61	..	95,040.75
Director, Law and Legal Action Department, Jaipur	2014.	Administration of Justice	3,844.44	..	3,844.44	3,286.57	..	3,286.57

* The figures represent expenditure booked in the accounts under the object head "01. Salary".

(a) Only (-) ₹ 200.00

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Home (Prosecution) Department, Jaipur	2014.	Administration of Justice	10,947.79	..	10,947.79	9,867.46	..	9,867.46
Dy. Secretary Law and Legal Affairs Department Jaipur	2014.	Administration of Justice	2,705.49	..	2,705.49	2,023.85	..	2,023.85
Chief Electoral Officer, Election Department, Jaipur	2015.	Elections	6,256.53	..	6,256.53	5,241.64	..	5,241.64
Commissioner, Settlement Department, Jaipur	2029.	Land Revenue	3,425.62	..	3,425.62	2,785.23	..	2,785.23
Registrar, Revenue Board, Ajmer	2029.	Land Revenue	74,486.20	..	74,486.20	69,773.46	..	69,773.46
	2052.	Secretariat- General Services	3,422.42	..	3,422.42	2,930.61	..	2,930.61
	2053.	District Administration	59,011.68	..	59,011.68	51,849.05	..	51,849.05
Total expenditure on Salary of Revenue Board			1,36,920.30	..	1,36,920.30	1,24,553.12	..	1,24,553.12
Director, Revenue Research and Training Institute, Ajmer	2029.	Land Revenue	736.07	..	736.07	686.18	..	686.18
Joint Director (OSD), Agriculture Census, Jaipur	2701.	Medium Irrigation	..	46.84	46.84	..	48.78	48.78
Inspector General, Registration and Stamp Department, Ajmer	2030.	Stamps and Registration	6,444.36	..	6,444.36	5,455.62	..	5,455.62
Commissioner, Excise Department, Udaipur	2039.	State Excise	14,724.16	..	14,724.16	13,539.09	..	13,539.09

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Commercial Taxes Department, Jaipur	2040.	Taxes on Sales, Trade etc.	22,048.49	..	22,048.49	19,668.16	..	19,668.16
Commissioner, Transport Department, Jaipur	2041.	Taxes on Vehicles	9,996.24	..	9,996.24	9,323.31	..	9,323.31
	3055.	Road Transport	71.39	..	71.39	66.10	..	66.10
Total expenditure on Salary of Transport Department			10,067.63	..	10,067.63	9,389.41	..	9,389.41
Member, State Transport Appellate Tribunal, Jaipur	2041.	Taxes on Vehicles	100.67	..	100.67	51.37	..	51.37
Chief Electric Inspector, Electric Inspectorate, Jaipur	2045.	Other Taxes and Duties on Commodities and Services	594.09	..	594.09	585.88	..	585.88
Director, Treasury and Accounts Department, Jaipur	2054.	Treasury and Accounts Administration	16,642.29	..	16,642.29	15,772.08	..	15,772.08
Financial Advisor, Command Area Development, IGNP, Bikaner	2705.	Command Area Development	966.08	..	966.08	863.53	..	863.53
	4705.	Capital Outlay on Command Area Development	1,005.61	970.71	1,976.32	904.81	898.89	1,803.70
	Total expenditure on Salary of Command Area Development IGNP		1,971.69	970.71	2,942.40	1,768.34	898.89	2,667.23
Director, State Forensic Laboratory, Jaipur	2055.	Police	2,624.86	..	2,624.86	2,419.56	..	2,419.56

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Pr. Chief Conservator of Forest, Forest Department, Jaipur	2402.	Soil and Water Conservation	418.76	..	418.76	346.20	..	346.20
	2406.	Forestry and Wild Life	36,933.24	38.60	36,971.84	34,124.40	160.99	34,285.39
	Total expenditure on Salary of Forest Department		37,352.00	38.60	37,390.60	34,470.60	160.99	34,631.59
Director, Pension and Pensioners Welfare Department, Jaipur	2054.	Treasury and Accounts Administration	2,318.49	..	2,318.49	2,081.59	..	2,081.59
Director, State Insurance and Provident Fund Department, Jaipur	2235.	Social Security and Welfare	11,580.97	..	11,580.97	10,161.35	..	10,161.35
Principal Secretary to the Government, State Enterprises Department, Jaipur	2852.	Industries	135.58	..	135.58	133.42	..	133.42
Chief Engineer, Public Health and Engineering Department, Jaipur	2215.	Water Supply and Sanitation	1,63,329.94	..	1,63,329.94	1,55,893.24	78.17	1,55,971.41
Secretary, Rajasthan Public Service Commission, Ajmer	2051.	Public Service Commission	2,119.19	..	2,119.19	1,846.65	..	1,846.65
Secretary to the Government, Department of Personnel (Gr.1), Jaipur	2014.	Administration of Justice	5.46	..	5.46	5.57	..	5.57
	2052.	Secretariat- General Services	20,108.46	..	20,108.46	17,214.21	..	17,214.21
	2251.	Secretariat- Social Services	3,786.88	..	3,786.88	3,435.20	..	3,435.20
	3451.	Secretariat- Economic Services	3,949.43	..	3,949.43	3,647.20	..	3,647.20
	Total expenditure on Salary of Personnel (Gr.1) Department		27,850.23	..	27,850.23	24,302.18	..	24,302.18

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Registrar, Rajasthan Civil Service Appellate Tribunal, Jaipur	2052.	Secretariat- General Services	387.54	..	387.54	347.63	..	347.63
Director, Information and Technology Department, Jaipur	2220.	Information and Publicity	2.65	..	2.65	..	..	..
	3454.	Census Survey and Statistics	16,441.68	..	16,441.68	13,947.81	..	13,947.81
Total expenditure on Information and Technology Department			16,444.33	..	16,444.33	13,947.81	..	13,947.81
Director, Local Fund Audit Department, Jaipur	2054.	Treasury and Accounts Administration	4,307.47	..	4,307.47	3,963.50	..	3,963.50
Director, H.C.M. Rajasthan Institute of Public Administration, Jaipur	2070.	Other Administrative Services	2,718.13	..	2,718.13	1,824.16	..	1,824.16
Director, Inspection Department, Jaipur	2054.	Treasury and Accounts Administration	1,434.33	..	1,434.33	1,445.04	..	1,445.04
Director General of Police, Police Department, Jaipur	2055.	Police	6,95,344.97	..	6,95,344.97	6,35,190.59	..	6,35,190.59
Director General, Rajasthan State Investigation Bureau, Jaipur	2055.	Police	9,626.31	..	9,626.31	8,680.82	..	8,680.82
Director General of Jails, Jails Department, Jaipur	2056.	Jails	17,774.85	..	17,774.85	15,816.26	..	15,816.26
Director, Stationery and Printing Department, Jaipur	2058.	Stationery and Printing	2,243.90	..	2,243.90	2,031.46	..	2,031.46

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer, Public Works Department, (Building and Roads) Jaipur	2059.	Public Works	38,001.29	..	38,001.29	34,547.78	..	34,547.78
	2070.	Other Administrative Services	166.05	..	166.05	144.20	..	144.20
	2406.	Forestry and Wild Life	1,270.08	..	1,270.08	1,261.86	..	1,261.86
	Total expenditure on Salary of Public Works Department (Building and Roads)		39,437.42	..	39,437.42	35,953.84	..	35,953.84
Director, Elementary Education Department, Bikaner	2202.	General Education	8,70,176.00	12,521.78	8,82,697.78	8,66,440.86	1,23,921.42	9,90,362.28
	2235.	Social Security and Welfare	1.22	..	1.22	14.30	..	14.30
	Total expenditure on Salary of Elementary Education Department		8,70,177.22	12,521.78	8,82,699.00	8,66,455.16	1,23,921.42	9,90,376.58
Director, Secondary Education Department, Bikaner	2202.	General Education	22,21,935.02	1,763.78	22,23,698.80	20,83,303.22	7,322.88	20,90,626.10
	2204.	Sports and Youth Services	908.24	..	908.24	846.19	..	846.19
	2235.	Social Security and Welfare	1,127.45	..	1,127.45	1,000.29	..	1,000.29
	Total expenditure on Salary of Secondary Education Department		22,23,970.71	1,763.78	22,25,734.49	20,85,149.70	7,322.88	20,92,472.58
Commissioner, Agriculture Department, Jaipur	2401.	Crop Husbandry	51,895.54	725.24	52,620.78	46,283.61	953.38	47,236.99
	2403.	Animal Husbandry	1,00,839.13	209.00	1,01,048.13	88,775.24	197.97	88,973.21

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Social Justice and Empowerment Department, Jaipur	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	13,625.44	50.38	13,675.82	12,438.74	..	12,438.74
	2235.	Social Security and Welfare	3,660.71	..	3,660.71	3,052.42	..	3,052.42
	Total expenditure on Salary of Social Justice and Empowerment Department		17,286.15	50.38	17,336.53	15,491.16	..	15,491.16
Director, Medical and Health Services Department, Jaipur	2210.	Medical and Public Health	4,23,148.88	..	4,23,148.88	4,02,728.86	..	4,02,728.86
Director, Ayurveda Department, Ajmer	2210.	Medical and Public Health	89,128.38	..	89,128.38	81,497.96	..	81,497.96
Director, Archaeology and Museum Department, Jaipur	2205.	Art and Culture	1,746.57	..	1,746.57	1,611.97	..	1,611.97
Director, Sanskrit Education Department, Jaipur	2202.	General Education	58,406.58	..	58,406.58	51,341.28	..	51,341.28
Commissioner, College Education Department, Jaipur	2202.	General Education	1,08,703.95	..	1,08,703.95	99,696.25	..	99,696.25
Director, Horticulture Department, Jaipur	2401.	Crop Husbandry	6,003.33	..	6,003.33	5,514.97	..	5,514.97
Secretary, Lokayukt Secretariat, Jaipur	2062.	Vigilance	664.97	..	664.97	615.71	..	615.71
Director, Civil Defence and Home guard Department, Jaipur	2070.	Other Administrative Services	2,163.75	1,263.52	3,427.27	2,185.11	1,218.30	3,403.41

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Commissioner, Industries Department, Jaipur	2851.	Village and Small Industries	62.28	..	62.28	57.14	..	57.14
	2852.	Industries	4,483.35	..	4,483.35	4,243.61	..	4,243.61
	Total expenditure on Salary of Industries Department		4,545.63	..	4,545.63	4,300.75	..	4,300.75
Project Director, Rajasthan Urban Infrastructure Development Project, Jaipur	2217.	Urban Development	519.08	..	519.08	461.38	..	461.38
	4217.	Capital Outlay on Urban Development	1,015.94	..	1,015.94	1,030.08	..	1,030.08
	Total expenditure on Salary of Rajasthan Urban Infrastructure Development Project, Jaipur		1,535.02	..	1,535.02	1,491.46	..	1,491.46
Director, Sainik Welfare Department, Jaipur	2235.	Social Security and Welfare	1,209.65	..	1,209.65	1,065.83	..	1,065.83
Director, Literacy and Continuous Education Department, Jaipur	2202.	General Education	1,208.42	..	1,208.42	963.36	..	963.36
Director, Bhasha Vibhag, Jaipur	2202.	General Education	156.95	..	156.95	149.31	..	149.31
	2205.	Art and Culture	1,164.55	..	1,164.55	1,040.65	..	1,040.65
	Total expenditure on Salary of Bhasha Vibhag		1,321.50	..	1,321.50	1,189.96	..	1,189.96
Presiding Officer, Non Government Education Institutional Agency, Jaipur	2202.	General Education	133.51	..	133.51	92.18	..	92.18

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Technical Education Department, Jodhpur	2203.	Technical Education	28,477.33	..	28,477.33	28,987.31	..	28,987.31
	2230.	Labour, Employment and Skill Development	14,501.98	..	14,501.98	13,801.97	..	13,801.97
	Total expenditure on Salary of Technical Education Department		42,979.31	..	42,979.31	42,789.28	..	42,789.28
Director, N.C.C. Directorate, Jaipur	2204.	Sports and Youth Services	2,590.94	..	2,590.94	2,470.46	..	2,470.46
Secretary, Art and Culture Department, Jaipur	2205.	Art and Culture	103.13	..	103.13	..	..	..
Director, Prachya Vidya Pratisthan, Jodhpur	2205.	Art and Culture	209.94	..	209.94	202.44	..	202.44
Director, Moulana Abul Kalam Azad Arbi Persian Research Institute, Tonk	2205.	Art and Culture	159.28	..	159.28	191.41	..	191.41
Director, Rajasthan Rajya Abhilekhagar, Bikaner.	2205.	Art and Culture	606.54	..	606.54	528.47	..	528.47
Director, Tourism Department, Jaipur	3452.	Tourism	1,332.74	..	1,332.74	1,161.26	..	1,161.26
Principal, Jawahar Lal Nehru Medical College, Ajmer	2210.	Medical and Public Health	20,080.20	..	20,080.20	18,383.43	..	18,383.43
Principal, S.M.S. Medical College, Jaipur	2210.	Medical and Public Health	79,038.82	..	79,038.82	71,080.60	..	71,080.60
Principal, Sardar Patel Medical College, Bikaner	2210.	Medical and Public Health	21,795.19	..	21,795.19	19,689.91	..	19,689.91

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Principal, Dr. Sampurnanand Medical College, Jodhpur	2210.	Medical and Public Health	35,022.00	..	35,022.00	30,296.15	..	30,296.15
Principal, Ravindra Nath Medical College, Udaipur	2210.	Medical and Public Health	27,413.84	..	27,413.84	24,912.99	..	24,912.99
Director, Medical and Health Services (E.S.I.), Jaipur	2210.	Medical and Public Health	13,681.79	..	13,681.79	12,680.88	..	12,680.88
Principal, M.M.M. Ayurvedic College, Udaipur	2210.	Medical and Public Health	1,310.83	..	1,310.83	1,238.69	..	1,238.69
Director, Mobile Surgical Units, Jaipur	2210.	Medical and Public Health	1,582.96	..	1,582.96	1,476.79	..	1,476.79
Principal, Medical College, Kota	2210.	Medical and Public Health	22,708.33	..	22,708.33	20,557.35	..	20,557.35
Director, Medical Health and Family Welfare Department, Jaipur	2211.	Family Welfare	21,885.73	81,428.34	1,03,314.07	17,876.19	79,666.96	97,543.15
Director, Local Bodies Department, Jaipur	2217.	Urban Development	1,192.92	..	1,192.92	1,102.96	..	1,102.96
	3475.	Other General Economic Services	60.83	87.14	147.97	52.56	88.67	141.23
Total expenditure on Salary of Local Bodies Department			1,253.75	87.14	1,340.89	1,155.52	88.67	1,244.19
Secretary, Urban Development and, Housing Department, Jaipur	4217.	Capital Outlay on Urban Development	21.89	..	21.89	..	..	..

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Panchayati Raj Department, Jaipur	2515.	Other Rural Development Programme	3,404.63	..	3,404.63	3,224.97	..	3,224.97
Commissioner, Tribal Area Development Department, Udaipur	2202.	General Education	5,836.98	..	5,836.98	5,214.26	..	5,214.26
	2225.	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4,026.71	..	4,026.71	3,465.81	..	3,465.81
	Total expenditure on Salary of Tribal Area Development Department		9,863.69	..	9,863.69	8,680.07	..	8,680.07
Commissioner, Labour Department, Jaipur	2230.	Labour, Employment and Skill Development	3,431.94	..	3,431.94	2,957.98	..	2,957.98
Chief Electoral Officer and Secretary, State Election Commission, Jaipur	2515.	Other Rural Development Programme	364.70	..	364.70	388.78	..	388.78
Chief Town Planner, Town Planning Department, Jaipur	2217.	Urban Development	1,304.72	..	1,304.72	1,255.30	..	1,255.30
Director, Information and Public Relation Department, Jaipur	2220.	Information and Publicity	2,590.30	..	2,590.30	2,343.13	..	2,343.13
Chief Inspector, Factory and Boilers Department, Jaipur	2230.	Labour, Employment and Skill Development	1,268.42	..	1,268.42	1,133.50	..	1,133.50
Secretary, Rajasthan Sales Tax Board Ajmer	2040.	Taxes on Sales, Trade etc.	394.43	..	394.43	381.72	..	381.72
Director, Employment Department, Jaipur	2230.	Labour, Employment and Skill Development	2,143.04	..	2,143.04	1,973.71	..	1,973.71

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Dy. Secretary, Medical Education (Gr-1), Jaipur	2210.	Medical and Public Health	385.79	..	385.79	342.44	..	342.44
Secretary, Disaster Management Department, Jaipur	2245.	Relief on account of Natural Calamities	792.47	..	792.47	819.90	..	819.90
Director, Woman Empowerment Department, Jaipur	2236.	Nutrition	21,032.37	3,669.04	24,701.41	21,172.99	3,488.68	24,661.67
Member Secretary, Rajasthan State Legal Services Authority, Jaipur	2235.	Social Security and Welfare	4,253.46	..	4,253.46	3,159.74	..	3,159.74
Director, Economic and Statistics Department, Jaipur	3454.	Census Surveys and Statistics	7,835.29	..	7,835.29	7,050.91	..	7,050.91
Secretary to the Government, Rural Development Department, Jaipur	2515.	Other Rural Development Programmes	3,259.42	..	3,259.42	529.16	..	529.16
	2575.	Other Special Area Programmes	30.62	..	30.62	62.44	..	62.44
Total expenditure on Salary of Rural Development Department			3,290.04	..	3,290.04	591.60	..	591.60
Commissioner, Devasthan Department, Udaipur	2250.	Other Social Services	1,309.73	..	1,309.73	1,266.65	..	1,266.65
	3604.	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4.11	..	4.11	3.71	..	3.71
Total expenditure on Salary of Devasthan Department			1,313.84	..	1,313.84	1,270.36	..	1,270.36

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Chief Engineer, Ground Water Department, Jodhpur	2702.	Minor Irrigation	5,432.30	..	5,432.30	5,135.58	..	5,135.58
Director, Science and Technology Department, Jaipur	3425.	Other Scientific Research	807.19	157.58	964.77	770.02	137.86	907.88
Presiding Officer, Waqf Board, Jaipur	2250.	Other Social Services	120.83	..	120.83	103.51	..	103.51
Director, Water Shed and Soil Conservation Department, Jaipur	2402.	Soil and Water Conservation	7,276.81	..	7,276.81	5,751.56	..	5,751.56
Director, Fisheries Department, Jaipur	2405.	Fisheries	1,164.85	..	1,164.85	1,060.74	..	1,060.74
Chief Engineer, Water Resources Department, Jaipur	2700.	Major Irrigation	1,566.88	..	1,566.88	1,371.69	..	1,371.69
	2701.	Medium Irrigation	18,824.48	..	18,824.48	16,477.88	..	16,477.88
	4701.	Capital Outlay on Medium Irrigation	232.90	..	232.90	197.90	..	197.90
	4702.	Capital Outlay on Minor Irrigation	363.71	..	363.71	297.15	..	297.15
Total expenditure on Salary of Water Resources Department			20,987.97	..	20,987.97	18,344.62	..	18,344.62
Commissioner, Food and Civil Supply Department, Jaipur	3456.	Civil Supplies	6,877.09	..	6,877.09	6,467.56	..	6,467.56
	3475.	Other General Economic Services	399.97	..	399.97	237.92	..	237.92
Total expenditure on Salary of Food and Civil Supply Department			7,277.06	..	7,277.06	6,705.48	..	6,705.48

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Registrar, Co-operative Department, Jaipur	2425.	Co-operation	9,116.34	26.56	9,142.90	7,999.10	23.47	8,022.57
Director, Agriculture Marketing Department, Jaipur	2435.	Other Agricultural Programmes	1,166.08	..	1,166.08	1,051.32	..	1,051.32
Area Development Commissioner, Command Area Development Department, Kota	2700.	Major Irrigation	1,021.84	..	1,021.84	889.09	..	889.09
	2705.	Command Area Development	1,193.02	..	1,193.02	1,092.50	..	1,092.50
	4705.	Capital Outlay on Command Area Development	396.96	..	396.96	399.44	..	399.44
	Total expenditure on Salary of Command Area Development Department		2,611.82	..	2,611.82	2,381.03	..	2,381.03
Chief Engineer, Water Resources (North) Department, Hanumangarh	2700.	Major Irrigation	6,888.67	..	6,888.67	5,954.64	..	5,954.64
	2701.	Medium Irrigation	1,149.19	..	1,149.19	998.29	..	998.29
	4700.	Capital Outlay on Major Irrigation	143.57	..	143.57	132.69	..	132.69
	4711.	Capital Outlay on Flood Control Projects	39.19	..	39.19	38.75	..	38.75
	Total expenditure on Salary of Water Resources (North) Department		8,220.62	..	8,220.62	7,124.37	..	7,124.37
Financial Advisor, M.P. & Rajasthan Inter State Control Board (Irrigation and Power), Kota	2700.	Major Irrigation	35.60	..	35.60	64.20	..	64.20

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Additional Chief Engineer, Indira Gandhi Nahar Project, Bikaner	2700.	Major Irrigation	2,534.31	..	2,534.31	2,293.97	..	2,293.97
	4700.	Capital Outlay on Major Irrigation	3,384.23	..	3,384.23	2,569.59	..	2,569.59
	Total expenditure on Salary of Indira Gandhi Nahar Project		5,918.54	..	5,918.54	4,863.56	..	4,863.56
Commissioner, Colonisation Department, Bikaner	2701.	Medium Irrigation	1,846.85	..	1,846.85	1,533.32	..	1,533.32
Financial Advisor (Pre Check set up), Indira Gandhi Nahar Project Bikaner	4700.	Capital Outlay on Major Irrigation	..	..	..	330.57	..	330.57
Director, Planning (Man Power) Department, Jaipur	3454.	Census Survey and Statistics	147.93	..	147.93	171.65	..	171.65
Dy. Secretary, Command Area Development and Water Utility Department, Jaipur	3451.	Secretariat- Economic Services	112.25	..	112.25	120.59	..	120.59
Director, Mines and Geology Department, Udaipur	2853.	Non-ferrous Mining and Metallurgical Industries	10,968.25	..	10,968.25	10,038.54	..	10,038.54
Director, Petroleum Department, Jaipur	2802.	Petroleum	167.84	..	167.84	161.53	..	161.53
Director, Environment Department, Jaipur	3435.	Ecology and Environment	125.47	..	125.47	123.73	..	123.73
Director, Evaluation Organisation, Jaipur	3454.	Census Survey and Statistics	701.98	..	701.98	620.05	..	620.05

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Secretary, Indira Gandhi Nahar Board, Jaipur	4700.	Capital Outlay on Major Irrigation	528.27	..	528.27	493.77	..	493.77
Director, Revenue Intelligence Department, Jaipur	2047.	Other Fiscal Services	433.81	..	433.81	411.38	..	411.38
Chief Engineer, Indira Gandhi Nahar Project, Jaisalmer	4700.	Capital Outlay on Major irrigation	1,142.89	..	1,142.89	1,021.34	..	1,021.34
Director, Homeopathy Department, Jaipur	2210.	Medical and Public Health	4,744.10	..	4,744.10	4,367.96	..	4,367.96
Director, Unani Department, Jaipur	2210.	Medical and Public Health	3,587.68	..	3,587.68	3,406.18	..	3,406.18
Additional Chief Engineer, S.W.R.P.D., Jaipur	2702.	Minor Irrigation	391.77	..	391.77	357.04	..	357.04
	4701.	Capital Outlay on Medium irrigation	152.87	..	152.87	75.69	..	75.69
Total expenditure on Salary of S.W.R.P.D. Department			544.64	..	544.64	432.73	..	432.73
Director, Woman Empowerment, Department, Jaipur	2235.	Social Security and Welfare	2,358.94	10.04	2,368.98	2,214.82	10.18	2,225.00
Chief Engineer Quality Control & E.A.P. Water Resource Department, Jaipur	2702.	Minor Irrigation	662.46	..	662.46	546.69	..	546.69
Director, Specially Abled Person Department, Jaipur	2235.	Social Security and Welfare	901.05	..	901.05	808.54	..	808.54

APPENDIX No. I - (Contd.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Director, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	1,890.66	..	1,890.66	1,511.83	..	1,511.83
Director, Civil Aviation, Jaipur	2070.	Other Administrative Services	95.62	..	95.62	85.56	..	85.56
Director, Public Services, Jaipur	2053.	District Administration	503.95	..	503.95	468.97	..	468.97
Dy. Secretary, Minorities Affairs Department, Jaipur	2225.	Welfare of SC, ST, OBC and Minorities	9.10	..	9.10	4.26	..	4.26
Director, Child Empowerment Department,	2235.	Social Security and Welfare	432.17	..	432.17	373.46	..	373.46
Secretary, Rajasthan Subordinate Service Selection Board, Jaipur	2051.	Public Service Commission	665.44	..	665.44	614.36	..	614.36
Gou Sewa, Rajasthan Jaipur	2403.	Animal Husbandry	338.94	..	338.94	289.14	..	289.14
Additional Chief Secretary, Delhi- Mumbai Industrial Corridor, Jaipur	2852.	Industries	126.34	..	126.34	169.19	..	169.19
Director, Civil Defence, Jaipur	2070.	Other Administrative Services	978.99	..	978.99	967.55	..	967.55
Chief Executive Officer Bio Fuel Authority, Rural Development and Panchayati Raj Department, Jaipur	2810.	New and Renewable Energy	51.97	..	51.97	85.38	..	85.38
Commissioner Mid-day Meal Jaipur	2202.	General Education	..	126.78	126.78	..	113.76	113.76

APPENDIX No. I - (Concl.)

Department	Major Head	Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
			State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)								
Joint Secretary (EAD) S.P.F.M, P.M.U, Secretariat, Jaipur	2054.	Treasury and Accounts Administration	69.74	..	69.74	39.82	..	39.82
Drug Controller Organisation, Swasthya Bhawan Tilak Marg, Jaipur	2210.	Medical and Public Health	3,566.91	..	3,566.91	2,485.03	..	2,485.03
Total Expenditure on Salary (Revenue)			16,801.80 58,07,177.14	1,04,439.65	59,28,418.59	14,789.42 54,27,941.17	2,17,431.47	56,60,162.06
Total Expenditure on Salary (Capital)			8,428.03	970.71	9,398.74	7,491.78	898.89	8,390.67
Total Expenditure on Salary (Revenue and Capital)			16,801.80 58,15,605.17	1,05,410.36	59,37,817.33 #	14,789.42 54,35,432.95	2,18,330.36	56,68,552.73

Differs from rounding off of absolute figure by (-) 0.02 lakh.

APPENDIX No. II - COMPARATIVE EXPENDITURE ON SUBSIDY

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy*						
Deputy Secretary, Industrial (Group-1)						
Department, Rajasthan, Jaipur						
2852. Industries						
80. General						
102. Industrial Productivity						
(25) Rajasthan Finance Corporation						
[01] Youth Industrialisation Incentive Scheme	425.00	..	425.00	625.00	..	625.00
Total Subsidy to Industrial (Group-1) Department	425.00	..	425.00	625.00	..	625.00
Director, Finance Department, Jaipur - (Contd.)						
2801. Power						
80. General						
190. Assistance to Public Sector and other Undertakings						
(43) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	4,68,040.01	..	4,68,040.01	3,63,298.13	..	3,63,298.13
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	4,97,420.54	..	4,97,420.54	5,30,059.67	..	5,30,059.67
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	3,78,269.98	..	3,78,269.98	2,95,000.48	..	2,95,000.48
TOTAL – (43)	13,43,730.53	..	13,43,730.53	11,88,358.28	..	11,88,358.28
(44) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	40,145.84	..	40,145.84
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	25,757.86	..	25,757.86
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	36,153.59	..	36,153.59
TOTAL – (44)	..	..	..	1,02,057.29	..	1,02,057.29

* The figures represent expenditure booked in the accounts under the object head “91 Subsidy”.

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Contd.)						
(45) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	1,166.02	..	1,166.02
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	168.78	..	168.78
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	298.34	..	298.34
TOTAL – (45)	..	..	..	1,633.14	..	1,633.14
(46) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending grant	1,020.00	..	1,020.00	1,020.00	..	1,020.00
TOTAL – (46)	1,020.00	..	1,020.00	1,020.00	..	1,020.00
(47) Assistance for Interest Grants to Power Corporations						
[02] Rajasthan Rajya Vidyut Utpadan Nigam Limited	1,898.46	..	1,898.46	1,898.46	..	1,898.46
TOTAL – (47)	1,898.46	..	1,898.46	1,898.46	..	1,898.46

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Contd.)						
(49) Assistance under Kusum Yojana for solar Energisation of Pumps set connected from Grid						
[02] Jodhpur Vidyut Vitran Nigam Limited	..	..	..	247.00	..	247.00
[03] Ajmer Vidyut Vitran Nigam Limited	..	..	..	926.16	..	926.16
TOTAL – (49)	..	..	..	1,173.16	..	1,173.16
(50) Assistance to Direct Benefit transfer for providing relief from electricity rate to agriculture consumers						
[03] Ajmer Vidyut Vitran Nigam Limited	6,678.91	..	6,678.91	4,531.54	..	4,531.54
TOTAL – (50)	6,678.91	..	6,678.91	4,531.54	..	4,531.54
(54) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	2,288.07	..	2,288.07	17,179.50	..	17,179.50
[02] Jodhpur Vidyut Vitran Nigam Limited	1,20,023.40	..	1,20,023.40	45,023.68	..	45,023.68
TOTAL – (54)	1,22,311.47	..	1,22,311.47	62,203.18	..	62,203.18

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
190. Assistance to Public Sector and other Undertakings - (Concl.)						
(55) Grants(tariff grant) receivable from the State government to the electricity distribution corporations						
[01] Jaipur Vidhyut Vitran Nigam Limited	16,593.36	..	16,593.36	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	49,892.96	..	49,892.96	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	21,913.68	..	21,913.68	..	..	..
TOTAL – (55)	8,84,00.00	..	8,84,00.00	..	..	..
TOTAL - 190	15,64,039.37	..	15,64,039.37	13,62,875.05	..	13,62,875.05
789. Special Component Plan for Scheduled Castes						
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,39,217.94	..	1,39,217.94	1,51,374.23	..	1,51,374.23
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	2,33,345.71	..	2,33,345.71	2,20,890.28	..	2,20,890.28
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,16,869.55	..	1,16,869.55	1,22,916.86	..	1,22,916.86
TOTAL – (02)	4,89,433.20	..	4,89,433.20	4,95,181.37	..	4,95,181.37
(03) Grant for Electric charges						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	10,626.84	..	10,626.84

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Contd.)						
(03) Grant for Electric charges - (Concl.)						
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	6,818.26	..	6,818.26
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	9,570.08	..	9,570.08
TOTAL – (03)	..	..	..	27,015.18	..	27,015.18
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	308.66	..	308.66
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	44.68	..	44.68
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	78.97	..	78.97
TOTAL – (04)	..	..	..	432.31	..	432.31
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	270.00	..	270.00	270.00	..	270.00
TOTAL – (05)	270.00	..	270.00	270.00	..	270.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Contd.)						
(06) Assistance under Kusum Yojana for Solar energy of grid connected pump sets						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	245.16	..	245.16
TOTAL – (06)	..	..	..	245.16	..	245.16
(07) Assistance through Direct Benefit Transfer to provide relief in electricity rates to agricultural consumers						
[03] Ajmer Vidyut Vitran Nigam Limited	1,767.95	..	1,767.95	1,199.53	..	1,199.53
TOTAL – (07)	1,767.95	..	1,767.95	1,199.53	..	1,199.53
(11) Grant for acquisition of loss of power distribution companies						
[01] Jaipur Vidyut Vitran Nigam Limited	605.66	..	605.66	10,902.38	..	10,902.38
[02] Jodhpur Vidyut Vitran Nigam Limited	31,770.90	..	31,770.90	28,572.72	..	28,572.72
TOTAL – (11)	32,376.56	..	32,376.56	39,475.10	..	39,475.10

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concltd.)						
(12) Grants(tariff grant) receivable from the State government to the electricity distribution corporations						
[01] Jaipur Vidyut Vitran Nigam Limited	4,392.36	..	4,392.36	..	..	..
[02] Jodhpur Vidyut Vitran Nigam Limited	13,206.96	..	13,206.96	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	5,800.68	..	5,800.68	..	..	..
TOTAL – (12)	23,400.00	..	23,400.00	..	..	..
TOTAL – 789	5,47,247.71	..	5,47,247.71	5,63,818.65	..	5,63,818.65
796. Tribal Area Sub-plan						
(02) Grant for non- increasing of Power Tarrif						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	1,16,246.88	..	1,16,246.88	90,824.53	..	90,824.53
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	1,68,700.69	..	1,68,700.69	1,32,534.17	..	1,32,534.17
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	99,314.04	..	99,314.04	73,750.12	..	73,750.12
TOTAL – (02)	3,84,261.61	..	3,84,261.61	2,97,108.82	..	2,97,108.82
(03) Grant for Electric Fees						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	8,265.32	..	8,265.32

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan - (Contd.)						
(03) Grant for Electric Fees - (Concltd.)						
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	5,303.08	..	5,303.08
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	7,443.39	..	7,443.39
TOTAL – (03)	..	..	..	21,011.79	..	21,011.79
(04) Grant against deposit amount of Compounding of electric theft crime						
[01] Assistance to Jaipur Vidyut Vitran Nigam Limited	..	..	..	240.05	..	240.05
[02] Assistance to Jodhpur Vidyut Vitran Nigam Limited	..	..	..	34.76	..	34.76
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	61.42	..	61.42
TOTAL – (04)	..	..	..	336.23	..	336.23
(05) Assistance to Rajasthan State Vidyut Prasaran Nigam Limited						
[01] Payment of Pending Grant	210.00	..	210.00	210.00	..	210.00
TOTAL – (05)	210.00	..	210.00	210.00	..	210.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Contd.)						
2801. Power - (Contd.)						
80. General - (Contd.)						
796. Tribal Area Sub-plan - (Contd.)						
(06) Assistance under Kusum Yojana for Solar energy of grid connected pump sets						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	..	..	..	190.68	..	190.68
TOTAL – (06)	..	..	..	190.68	..	190.68
(07) Assistance through Direct Benefit Transfer to provide relief in electricity rates to agricultural consumers						
[03] Assistance to Ajmer Vidyut Vitran Nigam Limited	1,375.07	..	1,375.07	932.96	..	932.96
TOTAL – (07)	1,375.07	..	1,375.07	932.96	..	932.96
(11) Grant for acquisition of loss of power distribution Company						
[01] Jaipur Vidyut Vitran Nigam Limited	471.07	..	471.07	4,955.62	..	4,955.62
[02] Jodhpur Vidyut Vitran Nigam Limited	24,710.70	..	24,710.70	12,987.60	..	12,987.60
TOTAL – (11)	25,181.77	..	25,181.77	17,943.22	..	17,943.22
(12) Grants(tariff grant) receivable from the State government to the electricity distribution corporations						
[01] Jaipur Vidyut Vitran Nigam Limited	3,416.28	..	3,416.28	..	..	..

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director, Finance Department, Jaipur - (Concl'd.)						
2801. Power - (Concl'd.)						
80. General - (Concl'd.)						
796. Tribal Area Sub-plan - (Concl'd.)						
(12) Grants(tariff grant) receivable from the State government to the electricity distribution corporations - (Concl'd.)						
[02] Jodhpur Vidyut Vitran Nigam Limited	10,272.08	..	10,272.08	..	..	..
[03] Ajmer Vidyut Vitran Nigam Limited	4,511.64	..	4,511.64	..	..	..
TOTAL – (12)	18,200.00	..	18,200.00	..	..	..
TOTAL – 796	4,29,228.45	..	4,29,228.45	3,37,733.70	..	3,37,733.70
Total Subsidy to Finance Department	25,40,515.53	..	25,40,515.53	22,64,427.40	..	22,64,427.40
Commissioner, Horticulture Department, Jaipur						
2401. Crop Husbandry						
119. Horticulture and Vegetable Crops						
(02) Development of Horticulture	(-) 0.40	..	(-) 0.40	..	..	..
(25) National Horticulture Mission	910.00	1,365.00	2,275.00	1,092.79	1,643.16	2,735.95
(26) For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	6,513.32	9,769.99	16,283.31	6,398.46	9,598.70	15,997.16
(29) Assistance for Establishment of Fruit Gardens	2.33	..	2.33	4.57	..	4.57
(30) Assistance for Exhibition of Horticulture Crops	..	..	..	21.58	..	21.58

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
119. Horticulture and Vegetable Crops - (Concltd.)						
(31) Assistance for Plant Protection Works	1.00	..	1.00	1.50	..	1.50
(33) Assistance for Innovative Programme	..	..	..	3.67	..	3.67
(37) Assistance on Automation	11.89	..	11.89	304.33	..	304.33
(46) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	19,584.33	..	19584.33	14,624.89	..	14,624.89
(47) Additional Grant for Micro Irrigation						
[01] Through Horticulture Department	10,154.69	..	10,154.69	2,222.45	..	2,222.45
TOTAL – 119	37,177.16	11,134.99	48,312.15	24,674.24	11,241.86	35,916.10
789. Special Component Plan for Scheduled Castes						
(02) Through the Horticulture Department						
[04] National Horticulture Mission	221.00	331.50	552.50	572.13	858.27	1,430.40
[05] For Conversion from flow Irrigation to drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	2,124.17	3,186.25	5,310.42	2,399.99	3,599.99	5,999.98
[07] Assistance for Establishment of Fruit Garden	0.36	..	0.36	0.79	..	0.79
[08] Assistance for Demonstration of Horticulture Crop	..	..	..	5.51	..	5.51
[09] Assistance for Plant Protection Work	0.24	..	0.24	0.39	..	0.39
[11] Assistance for Innovative Programme	0.14	..	0.14	1.97	..	1.97
[12] Additional Assistance on Solar Pump Set	691.60	..	691.60	..	..	..

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Contd.)						
789. Special Component Plan for Scheduled Castes - (Concl.)						
(02) Through the Horticulture Department - (Concl.)						
[13] Assistance on Automation	0.40	..	0.40	6.67	..	6.67
TOTAL – (02)	3,037.91	3,517.75	6,555.66	2,987.45	4,458.26	7,445.71
(14) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	2,062.89	..	2,062.89	2,399.58	..	2,399.58
TOTAL – (14)	2,062.89	..	2,062.89	2,399.58	..	2,399.58
(15) Additional Grant for Micro Irrigation						
[01] Through Horticulture Department	974.13	..	974.13	211.96	..	211.96
TOTAL – (15)	974.13	..	974.13	211.96	..	211.96
TOTAL – 789	6,074.93	3,517.75	9,592.68	5,598.99	4,458.26	10,057.25
796. Tribal Area Sub-plan						
(51) Through the Horticulture Department						
[03] National Horticulture Mission	169.00	253.50	422.50	168.49	254.20	422.69
[04] Assistance for conversion from flow Irrigation to Drip Irrigation (Pradhan Mantri Krishi Sinchai Yojana- Micro Irrigation)	931.47	1,397.20	2,328.67	2,399.82	3,599.63	5,999.45
[06] Assistance for Establishment of Fruit Garden	0.48	..	0.48	0.23	..	0.23

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Horticulture Department, Jaipur - (Contd.)						
2401. Crop Husbandry - (Concltd.)						
796. Tribal Area Sub-plan - (Concltd.)						
(51) Through the Horticulture Department - (Concltd.)						
[07] Assistance for Demonstration of Horticulture Crop	..	..	..	3.89	..	3.89
[08] Assistance for Plant Protection Work	0.19	..	0.19	0.27	..	0.27
[10] Assistance for Innovative Programme	..	..	..	0.90	..	0.90
[11] Additional Assistance on Solar Pump Set	707.85	..	707.85	..	..	..
[12] Assistance on Automation	..	..	..	15.79	..	15.79
TOTAL – (51)	1,808.99	1,650.70	3,459.69	2,589.39	3,853.83	6,443.22
(80) Assistance for P.M. KUSUM Component B						
[01] Through Horticulture Department	2,397.24	..	2,397.24	2,549.38	..	2,549.38
TOTAL – (80)	2,397.24	..	2,397.24	2,549.38	..	2,549.38
(81) Additional Grant for Micro Irrigation						
[01] Through Horticulture Department	1,168.90	..	1,168.90	164.13	..	164.13
TOTAL – (81)	1,168.90	..	1,168.90	164.13	..	164.13
TOTAL – 796	5,375.13	1,650.70	7,025.83	5,302.90	3,853.83	9,156.73
Total Subsidy to Horticulture Department	48,627.22	16,303.44	64,930.66	35,576.13	19,553.95	55,130.08

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner, Industries Department, Jaipur						
2851. Village and Small Industries						
111. Employment Scheme for Unemployed Educated Youths						
(03) Industry establishment, Expansion, Diversification and Modernisation						
[01] Assistance for Mukhya Mantri Swavlamban Yojana	..	..	..	4.32	..	4.32
TOTAL – (03)	..	..	..	4.32	..	4.32
TOTAL – 111	..	..	..	4.32	..	4.32
789. Special Component Plan for Scheduled Castes						
(30) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	351.00	..	351.00	600.00	..	600.00
TOTAL – (30)	351.00	..	351.00	600.00	..	600.00
TOTAL – 789	351.00	..	351.00	600.00	..	600.00
796. Tribal Area Sub-plan						
(29) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	260.00	..	260.00	400.00	..	400.00
TOTAL – (29)	260.00	..	260.00	400.00	..	400.00
TOTAL –796	260.00	..	260.00	400.00	..	400.00
Total Subsidy to Industries Department	611.00	..	611.00	1,004.32	..	1,004.32

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Deputy Secretary, Industries (Group-II) Department, Jaipur						
2851. Village and Small Industries						
105. Khadi and village industries						
(07) Discount on the Sale of Khadi						
[01] Grant to Discount on the Sale of Clothes of Khadi	667.00	..	667.00	1,000.00	..	1,000.00
TOTAL – (07)	667.00	..	667.00	1,000.00	..	1,000.00
Total Subsidy to Industries (Group-II) Department	667.00	..	667.00	1,000.00	..	1,000.00
Commissioner, Food and Civil Supplies Department, Jaipur						
3456. Civil Supplies						
102. Civil Supplies Scheme						
(07) National Food Security Scheme						
[01] Antyodaya Families Anna Yojana	3,048.80	..	3,048.80	4,885.14	..	4,885.14
Total 102	3,048.80	..	3,048.80	4,885.14	..	4,885.14
789. Special Component Plan for Scheduled Castes						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	2,276.40	..	2,276.40	4,005.99	..	4,005.99
Total 789	2,276.40	..	2,276.40	4,005.99	..	4,005.99

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Commissioner,						
Food and Civil Supplies Department, Jaipur - (Concltd.)						
3456. Civil Supplies - (Concltd.)						
796. Tribal Area Sub-plan						
(03) National Food Security Scheme						
[02] Antyodaya Families Anna Yojana	1,497.91	..	1,497.91	2,473.23	..	2,473.23
Total 796	1,497.91	..	1,497.91	2,473.23	..	2,473.23
Total Subsidy to Food and Civil Supplies Department	6,823.11	..	6,823.11	11,364.36	..	11,364.36
Director,						
Woman Empowerment Department, Jaipur						
2235. Social Security and Welfare						
02. Social Welfare						
196. Assistance to Zilla Parishads / District level Panchayats						
(26) Indira Mahila Shakti Yojana						
[01] Assistance to Women for Establishment of Vocation	428.40	..	428.40	146.56	..	146.56
Total 196	428.40	..	428.40	146.56	..	146.56
789. Special Component Plan for Scheduled Castes						
(03) Indira Mahila Shakti Yojana						
[01] Assistance to Women for establishment of Vocation	113.40	..	113.40	36.00	..	36.00
Total 789	113.40	..	113.40	36.00	..	36.00

APPENDIX No. II - (Contd.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
<i>(₹ in lakh)</i>						
Explicit Subsidy - (Contd.)						
Director,						
Woman Empowerment Department, Jaipur - (Concl.)						
2235. Social Security and Welfare - (Concl.)						
02. Social Welfare - (Concl.)						
796. Tribal Area Sub-plan						
(15) Indira Mahila Shakti Yojana						
[01] Assistance to Women for Establishment of Vocation	88.20	..	88.20	28.00	..	28.00
Total 796	88.20	..	88.20	28.00	..	28.00
Total Subsidy to Woman Empowerment Department	630.00	..	630.00	210.56	..	210.56
Chief Engineer,						
Quality Control and EAP Water Resource Department, Jaipur						
2702. Minor Irrigation						
01. Surface Water						
800. Other Expenditure						
(09) Rajasthan Water Sector Livelihood Improvement Project (RWSLIP)						
[01] Through the Chief Engineer, Water Resources (Quality Control and External Aided)	1,729.69	..	1,729.69	1,932.76	..	1,932.76
Total Subsidy to Quality Control and EAP Water Resource Department	1,729.69	..	1,729.69	1,932.76	..	1,932.76

APPENDIX No. II - (Concl.)

Department Major Head Description	Actuals for the year 2022-23			Actuals for the year 2021-22		
	State Fund Expenditure	Central Assistance (including CSS and CS)	Total	State Fund Expenditure	Central Assistance (including CSS and CS)	Total
(₹ in lakh)						
Explicit Subsidy - (Concl.)						
Director, Civil Aviation, Jaipur						
2070 Other Administrative Services						
114 Purchase and Maintenance of Transport						
(07) Regional Udan Connectivity Scheme						
[01] Assistance to Service Provider	280.04		280.04	697.09	..	697.09
Total Subsidy to Civil Aviation	280.04	..	280.04	697.09	..	697.09
Total Explicit Subsidy	26,00,308.59	16,303.44	26,16,612.03 @	23,16,837.62	19,553.95	23,36,391.57 #

@ Differs from rounding off of absolute figure by (+) 0.01 lakh.

Differs from rounding off of absolute figure by (+) 0.03 lakh.

**APPENDIX No. III - GRANTS-IN-AID/ ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION WISE AND SCHEME WISE)**

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations										
	Octroi Reimbursement	Normal	93,023.51	..	93,023.51	..	79,296.89	..	79,296.89	..
		SCSP	24,146.30	..	24,146.30	..	20,583.25	..	20,583.25	..
		TSP	18,255.30	..	18,255.30	..	15,561.54	..	15,561.54	..
	Grants under State Finance	Normal	23,166.57	..	23,166.57	..	22,586.24	..	22,586.24	..
	Commission	SCSP	6,013.39	..	6,013.39	..	5,862.76	..	5,862.76	..
		TSP	4,546.30	..	4,546.30	..	4,432.42	..	4,432.42	..
	Obligated Grant for Water	CFC (N)	..	19,507.96	19,507.96	..	..	..	..	..
	Supply and Solid	CFC (SCSP)	..	5,063.72	5,063.72	..	..	..	..	..
	Waste Management to Million	CFC (TSP)	..	3,828.32	3,828.32	..	..	..	..	..
	Plus Cities									
	Obligated Grant for Air	CFC (N)	..	14,317.75	14,317.75	..	..	..	..	..
	Improvement to Million	CFC (SCSP)	..	3,716.49	3,716.49	..	..	..	..	..
	Plus Cities	CFC (TSP)	..	2,809.76	2,809.76	..	..	..	..	..
	Obligated grant for Water Supply	CFC (N)	..	4,135.33	4,135.33	..	..	2,087.31	2,087.31	..
	and Solid Waste Management	CFC (SCSP)	..	1,073.41	1,073.41	..	..	541.80	541.80	..
	to Non Million Plus Cities	CFC (TSP)	..	811.54	811.54	..	..	409.63	409.63	..
	Renovation, Improvement and	Normal	4,121.40	..	4,121.40	..	35.30	..	35.30	..
	Repair of Roads	SCSP	1,069.80	..	1,069.80	..	9.15	..	9.15	..
		TSP	808.80	..	808.80	..	6.93	..	6.93	..
	Indira Gandhi Rasoi	Normal	3,031.54	..	3,031.54	..	..	..	..	..
	Yojana	SCSP	786.90	..	786.90	..	..	..	..	..
		TSP	594.92	..	594.92	..	..	..	..	..

* Full form of following abbreviations used in this Appendix :-

3. FC(N) - Finance Commission (Normal)

6. SFC(SCSP) - State Finance Commission (Scheduled Caste Sub-plan)

1. TSP - Tribal Sub-plan

4. SFC(N) - State Finance Commission (Normal)

7. EAP- Externally Aided Project

2. SCSP - Scheduled Caste Sub-plan

5. SFC(TSP) - State Finance Commission (Tribal Sub-plan)

8. CFC - Central Finance Commission

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations - (Contd.)										
	Unobligated Grant for Non	CFC (N)	..	2,756.90	2,756.90	..	..	1,391.55	1,391.55	..
	Million Plus Cities	CFC (SCSP)	..	715.62	715.62	..	..	361.21	361.21	..
		CFC (TSP)	..	541.02	541.02	..	..	273.08	273.08	..
	Prime Minister Awas Yojana	Normal	..	2,977.15	2,977.15	..	..	224.20	224.20	..
		SCSP	..	87.66	87.66	..	..	58.20	58.20	..
		TSP	..	88.85	88.85	..	..	44.00	44.00	..
	Incentive Grant for Execution	Normal	2,029.07	..	2,029.07	..	1,388.74	..	1,388.74	..
	under recommendation of	SCSP	526.69	..	526.69	..	360.48	..	360.48	..
	State Finance Commission	TSP	398.19	..	398.19	..	272.53	..	272.53	..
	Swacch Bharat Mission	Normal	646.24	..	646.24	..	..	979.30	979.30	..
		SCSP	167.75	..	167.75	..	..	254.19	254.19	..
		TSP	126.82	..	126.82	..	..	192.18	192.18	..
	Swacch Bharat Mission -	SCSP	86.60	..	86.60	..	..	..	..	..
	Sahari2.0 (IEC)	TSP	65.47	98.20	163.67	..	..	..	..	..
	Grant under Central	Normal	..	..	..	..	..	24,111.44	24,111.44	..
	Finance Commission	SCSP	..	..	..	..	..	6,258.64	6,258.64	..
		TSP	..	..	..	..	..	4,731.74	4,731.74	..
	Public light in Urban Local	Normal	..	..	..	..	10,715.64	..	10,715.64	..
	Bodies under Rajasthan Urban	SCSP	..	..	..	..	2,781.48	..	2,781.48	..
	Development Fund	TSP	..	..	..	..	2,102.88	..	2,102.88	..
	Grant for Urban Health and	CFC (N)	..	..	..	..	..	2,072.15	2,072.15	..
	Wellness Centres	CFC (SCSP)	..	..	..	..	..	537.87	537.87	..
		CFC (TSP)	..	..	..	..	..	406.65	406.65	..
	National Urban Livelihood	Normal	..	..	..	..	530.95	826.45	1,357.40	..
	Mission	SCSP	..	..	..	..	137.79	214.47	352.26	..
		TSP	..	..	..	..	104.18	162.19	266.37	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipal Corporations - (Concl'd.)										
	Other Schemes less than one crore	Normal	3.29	..	3.29	..	79.97	63.05	143.02	..
		SCSP	..	..	..	..	..	16.37	16.37	..
		TSP	..	..	..	..	..	12.37	12.37	..
	Total- Municipal Corporations		1,83,614.85	62,529.68	2,46,144.53	..	1,66,849.12	46,230.04	2,13,079.16	..
Municipalities/ Municipal Councils										
	Octroi Reimbursement	Normal	99,019.05	..	99,019.05	..	78,168.07	..	78,168.07	..
		SCSP	25,256.93	..	25,256.93	..	20,290.24	..	20,290.24	..
		TSP	19,421.21	..	19,421.21	..	15,340.01	..	15,340.01	..
	Grants under State Finance	SFC (N)	63,097.76	..	63,097.76	..	59,748.40	..	59,748.40	..
	Commission	SFC (SCSP)	16,378.41	..	16,378.41	..	15,509.02	..	15,509.02	..
		SFC (TSP)	12,382.57	..	12,382.57	..	11,725.26	..	11,725.26	..
	Obligated grant for Water Supply and Solid Waste Management to Non Million Plus Cities	CFC (N)	..	37,016.86	37,016.86	..	..	18,128.16	18,128.16	..
		CFC (SCSP)	..	9,608.54	9,608.54	..	..	4,705.57	4,705.57	..
		CFC (TSP)	..	7,264.32	7,264.32	..	..	3,557.53	3,557.53	..
	Unobligated Grant for Non Million Plus Cities	CFC (N)	..	24,677.88	24,677.88	..	..	12,085.43	12,085.43	..
		CFC (SCSP)	..	6,405.69	6,405.69	..	..	3,137.04	3,137.04	..
		CFC (TSP)	..	4,842.89	4,842.89	..	..	2,371.69	2,371.69	..
	Prime Minister Awas Yojana	Normal	..	17,038.83	17,038.83	..	..	..	..	..
		SCSP	..	5,545.36	5,545.36	..	..	..	..	..
		TSP	..	154.01	154.01	..	..	935.80	935.80	..
	Renovation, Improvement and Repair of Roads	Normal	6,182.10	..	6,182.10	..	52.93	..	52.93	..
		SCSP	1,604.70	..	1,604.70	..	13.72	..	13.72	..
		TSP	1,213.20	..	1,213.20	..	10.37	..	10.37	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipalities/ Municipal Councils - (Contd.)										
	Incentive Grant for Execution	SFC (N)	5,921.05	..	5,921.05	..	3,673.71	..	3,673.71	..
	under recommendations of	SFC (SCSP)	1,536.94	..	1,536.94	..	953.59	..	953.59	..
	State Finance Commission	SFC (TSP)	1,161.97	..	1,161.97	..	720.95	..	720.95	..
	Indira Gandhi Rasoi Yojana	Normal	5,217.05	..	5,217.05	..	..	..	..	..
		SCSP	1,354.20	..	1,354.20	..	..	..	..	..
		TSP	1,023.82	..	1,023.82	..	..	..	..	..
	Swacch Bharat Mission	Normal	1,522.28	..	1,522.28	..	..	2,306.83	2,306.83	..
		SCSP	395.14	..	395.14	..	..	598.79	598.79	..
		TSP	298.77	452.71	751.48	..	..	..	..	..
	Maintenance of Sewerage Schemes	Normal	660.00	..	660.00	..	..	..	..	..
	Special Grant to Financial Weaker Municipalities/ Municipal Councils for Elections	Normal	27.59	..	27.59	..	152.86	..	152.86	..
	Grant under Central Finance Commission	Normal	..	..	..	..	..	39,735.92	39,735.92	..
		SCSP	..	..	..	..	..	10,314.34	10,314.34	..
		TSP	..	..	..	..	..	7,797.92	7,797.92	..
	Public light in Urban Local Bodies under Rajasthan Urban Development Fund	Normal	..	..	..	..	9,891.36	..	9,891.36	..
		SCSP	..	..	..	..	2,567.52	..	2,567.52	..
		TSP	..	..	..	..	1,941.12	..	1,941.12	..
	Grant for Urban Health and Wellness Centres	CFC (N)	..	..	..	..	..	5,242.65	5,242.65	..
		CFC (SCSP)	..	..	..	..	..	1,360.84	1,360.84	..
		CFC (TSP)	..	..	..	..	..	1,028.84	1,028.84	..
	National Urban Livelihood Mission	Normal	..	..	..	..	1,181.79	1,839.60	3,021.39	..
		SCSP	..	..	..	..	306.77	477.50	784.27	..
		TSP	..	..	..	..	231.93	361.05	592.98	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Municipalities/ Municipal Councils - (Concl'd).										
	Maintenance and Operation of	Normal	..	..	..	..	1,677.41	..	1,677.41	..
	Water Supply Schemes in	SCSP	..	..	..	..	435.41	..	435.41	..
	Urban Local Bodies	TSP	..	..	..	..	329.18	..	329.18	..
	Assistance for Diagnostic Basic	CFC (N)	..	..	..	..	..	159.51	159.51	..
	Structure for Primary Health	CFC (SCSP)	..	..	..	..	..	41.40	41.40	..
	Nursing Facilities	CFC (TSP)	..	..	..	..	..	31.30	31.30	..
	Other Schemes less than	Normal	..	..	..	..	..	..	..	..
	one crore	SCSP	..	..	..	..	..	..	..	..
		TSP	85.51	..	85.51	..	..	..	..	..
	Total- Municipalities/ Municipal Councils		2,63,760.25	1,13,007.09	3,76,767.34	..	2,24,921.62	1,16,217.71	3,41,139.33	..
Zilla Parishads										
	Mahatma Gandhi National	Normal	46,029.91	1,85,668.85	2,31,698.76	..	46,500.00	1,23,380.00	1,69,880.00	..
	Rural Employment	SCSP	16,319.71	65,882.49	82,202.20	..	16,500.00	43,780.00	60,280.00	..
	Guarantee Scheme	TSP	11,868.88	47,914.52	59,783.40	..	12,000.00	31,840.00	43,840.00	..
	Pradhan Mantri Awas Yojana-	Normal	41,855.90	62,783.85	1,04,639.75	..	43,666.59	65,499.88	1,09,166.47	..
	Gramin	SCSP	31,672.74	47,509.12	79,181.86	..	20,628.28	30,942.42	51,570.70	..
		TSP	34,347.19	51,520.78	85,867.97	..	29,402.68	44,104.02	73,506.70	..
	Assistance for orphan children	Normal	49,414.77	..	49,414.77	..	32,875.36	..	32,875.36	..
	under Palanhar Yojana	SCSP	14,953.34	..	14,953.34	..	13,754.80	..	13,754.80	..
		TSP	10,422.10	..	10,422.10	..	8,123.08	..	8,123.08	..
	Swachh Bharat Mission-	Normal	11,405.18	17,107.77	28,512.95	..	5,556.13	22,668.77	28,224.90	..
	Rural	SCSP	4,593.55	6,890.32	11,483.87	..	2,553.43	6,713.17	9,266.60	..
		TSP	3,253.56	4,880.34	8,133.90	..	1,175.34	7,320.68	8,496.02	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Pradhan Mantri Krishi	Normal	14,687.74	22,031.61	36,719.35	..	4,468.20	6,702.30	11,170.50	..
	Sinchai Yojana-	SCSP	2,016.89	3,025.33	5,042.22	..	790.04	1,185.07	1,975.11	..
	Water Shed Component	TSP	1,900.74	2,851.12	4,751.86	..	31.30	46.95	78.25	..
	National Rural Livelihood	Normal	6,766.31	9,907.73	16,674.04	..	9,221.08	12,703.84	21,924.92	..
	Mission	SCSP	6,786.59	10,179.85	16,966.44	..	5,532.66	7,622.31	13,154.97	..
		TSP	3,104.64	4,656.92	7,761.56	..	3,688.43	5,081.54	8,769.97	..
	Rural BPL Awas	Normal	23,734.49	..	23,734.49	16,156.17	29,596.49	..	29,596.49	19,402.65
		SCSP	6,259.91	..	6,259.91	4,268.51	7,777.13	..	7,777.13	5,098.47
		TSP	4,685.11	..	4,685.11	3,184.11	5,832.93	..	5,832.93	3,823.90
	Assistance under	SFC (N)	23,859.13	..	23,859.13	..	16,675.92	..	16,675.92	..
	recommendations of	SFC (SCSP)	6,117.75	..	6,117.75	..	4,361.44	..	4,361.44	..
	State Finance Commission	SFC (TSP)	4,418.87	..	4,418.87	..	3,271.07	..	3,271.07	..
	Assistance for Civil Defence	SCSP	4,424.88	4,315.47	8,740.35	..	5,136.32	5,122.55	10,258.87	..
		TSP	1,388.26	1,394.26	2,782.52	..	1,272.00	1,275.59	2,547.59	..
	National Food Security Mission-	Normal	3,138.97	4,708.45	7,847.42	..	4,932.48	7,398.72	12,331.20	..
	Pulses	SCSP	799.00	1,198.50	1,997.50	..	1,340.47	2,010.71	3,351.18	..
		TSP	585.93	878.90	1,464.83	..	1,366.47	2,049.71	3,416.18	..
	Assistance under Sahyog	Normal	3,477.06	..	3,477.06	..	2,195.44	..	2,195.44	..
	Yojana	SCSP	2,451.46	..	2,451.46	..	1,496.55	..	1,496.55	..
		TSP	2,288.99	..	2,288.99	..	1,081.07	..	1,081.07	..
	General Basic Grant under	Normal	..	4,969.79	4,969.79	..	..	13,456.15	13,456.15	..
	recommendation of Central	SCSP	..	1,305.92	1,305.92	..	..	3,535.90	3,535.90	..
	Finace Commission	TSP	..	979.46	979.46	..	..	2,651.93	2,651.93	..
	Grant for Establishment	Normal	6,552.00	..	6,552.00	..	6,517.24	..	6,517.24	..
	expenses									

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Zilla Parishads - (Contd.)											
	National Rural Economic Modification Project	Normal	1,044.18	1,566.26	2,610.44	..	573.81	664.42	1,238.23	..	
		SCSP	601.02	900.00	1,501.02	..	255.70	265.75	521.45	..	
		TSP	400.00	600.00	1,000.00	..	318.11	398.64	716.75	..	
	General Basic Grant (tied) under recommendation of Central Finance Commission	Normal	..	3,034.68	3,034.68	..	..	..	..	..	
		SCSP	..	797.43	797.43	..	..	..	..	..	
		TSP	..	598.08	598.08	..	..	..	..	..	
	Paramparagat Krishi Vikas Yojana	Normal	1,050.50	1,575.75	2,626.25	..	2,231.50	3,347.25	5,578.75	..	
		SCSP	416.44	624.66	1,041.10	..	419.17	628.76	1,047.93	..	
		TSP	58.02	87.03	145.05	..	567.52	851.28	1,418.80	..	
	Composite Assistance for Social Welfare	Normal	3,476.45	..	3,476.45	..	1,967.09	..	1,967.09	..	
		TSP	305.70	..	305.70	..	20.00	..	20.00	..	
Higher Education Department	Devnarain Scooty Distribution and Incentive Amount Scheme for Girls	Normal	3,454.87	..	3,454.87	..	749.75	..	749.75	..	
Voluntary Agencies	Assistance to Executive Voluntary Agencies in Physically and Mentally retarded areas	Normal	3,196.67	..	3,196.67	..	1,798.79	..	1,798.79	..	
		TSP	19.99	..	19.99	..	..	..	..	..	
	Incentive amount for inter-caste marriage..	SCSP	2,270.00	875.00	3,145.00	..	1,845.00	625.00	2,470.00	..	
Grants for Mahila Nidhi	Rajasthan Mahila Nidhi	Normal	1,564.98	..	1,564.98	..	..	..	..	..	
	Credit cooperative Fedration Limited	SCSP	624.98	..	624.98	..	..	..	..	..	
		TSP	939.98	..	939.98	..	..	..	..	..	
	National Food Security Mission- Oil Seed	Normal	741.24	1,111.87	1,853.11	..	562.98	844.46	1,407.44	..	
		SCSP	187.94	281.91	469.85	..	213.33	319.99	533.32	..	
		TSP	203.49	305.24	508.73	..	88.00	132.00	220.00	..	
Education Department	Devnarain Gurukul Yojana	Normal	2,478.98	..	2,478.98	..	1,079.58	..	1,079.58	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Contd.)										
	Grant for crop safety by fencing	Normal	1,699.64	..	1,699.64	..	..	..	..	..
		SCSP	334.49	..	334.49	..	..	..	..	..
		TSP	406.04	..	406.04	..	..	..	..	..
	National Food Security Mission	Normal	569.08	853.61	1,422.69	..	1,117.41	1,676.10	2,793.51	..
	Healthy Grain	SCSP	145.35	218.03	363.38	..	296.00	444.00	740.00	..
		TSP	144.33	216.51	360.84	..	208.00	312.00	520.00	..
	National Agriculture	Normal	634.61	951.92	1,586.53	..	864.14	1,296.22	2,160.36	..
	Expansion Mission-	SCSP	133.33	200.00	333.33	..	197.80	296.71	494.51	..
	Agriculture Engineering	TSP	66.84	100.25	167.09	..	138.00	207.00	345.00	..
	National Agriculture Expansion	Normal	315.45	385.55	701.00	..	872.09	1,056.41	1,928.50	..
	Mission- Agriculture Expansion	SCSP	285.75	349.25	635.00	..	313.62	382.19	695.81	..
		TSP	181.55	221.89	403.44	..	223.88	278.05	501.93	..
	Rajiv Gandhi Water	Normal	1,027.38	..	1,027.38	..	8,571.53	..	8,571.53	..
	Conservation Scheme	SCSP	230.58	..	230.58	..	1,820.00	..	1,820.00	..
		TSP	175.24	..	175.24	..	1,731.83	..	1,731.83	..
	Navjeevan Yojana	Normal	216.04	..	216.04	..	199.05	..	199.05	..
		SCSP	1,201.64	..	1,201.64	..	978.30	..	978.30	..
		TSP	10.00	..	10.00	..	16.00	..	16.00	..
	Establishment expenditure of transferred Employees in Panchayati Raj Institutions	Normal	1,115.40	..	1,115.40	..	1,054.96	..	1,054.96	..
		TSP	46.69	..	46.69	..	..	..	..	..
	Chief Minister Regional Rural Development Scheme	Normal	500.00	..	500.00	..	..	..	..	..
Rural self employment training institute	Grants for Self Employment Programmes	Normal	..	1,000.00	1,000.00	..	..	..	..	..
	Chief Minister Regional Rural Development Scheme	SCSP	300.00	..	300.00	..	..	..	..	..
		TSP	200.00	..	200.00	..	..	..	..	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	

(₹ in lakh)

Zilla Parishads - (Contd.)

Zila Navachar Nidhi Yojana	Normal	412.50	..	412.50	..	825.00	..	825.00	..
	SCSP	247.50	..	247.50	..	495.00	..	495.00	..
	TSP	165.00	..	165.00	..	330.00	..	330.00	..
Chief Minister Rural Employment Guarantee Scheme	Normal	497.85	..	497.85	..	..	..	..	..
	SCSP	202.57	..	202.57	..	..	..	..	..
	TSP	97.84	..	97.84	..	..	..	..	..
Assistance for agriculture product storage	Normal	575.51	..	575.51	..	..	..	..	..
	SCSP	2.63	..	2.63	..	..	..	..	..
	TSP	80.50	..	80.50	..	..	..	..	..
Operation of Hostels for SC, ST and OBC	Normal	643.34	..	643.34	..	314.23	..	314.23	..
Grant for self-support to pension holder persons with disabilities	Normal	507.04	..	507.04	..	..	..	..	..
National Food Security Mission- Coarse Cereal	Normal	128.42	192.63	321.05	..	227.19	340.78	567.97	..
	SCSP	50.00	75.00	125.00	..	82.75	124.13	206.88	..
	TSP	23.67	35.51	59.18	..	44.57	66.85	111.42	..
Mahatma Gandhi Jan Bhagidari Vikas Yojana	Normal	340.00	..	340.00	340.00	4,410.21	..	4,410.21	4,410.21
	SCSP	90.00	..	90.00	90.00	1,167.41	..	1,167.41	1,167.41
	TSP	70.00	..	70.00	70.00	907.98	..	907.98	907.98
Samuhik Vivah Anudan Yojana	Normal	322.63	..	322.63	..	562.95	..	562.95	..
	SCSP	69.93	..	69.93	..	32.19	..	32.19	..
	TSP	36.25	..	36.25	..	29.17	..	29.17	..
Sustainable Agriculture Mission- Barani Area Development	Normal	114.50	171.75	286.25	..	62.55	93.84	156.39	..
	SCSP	30.65	45.98	76.63	..	35.98	53.97	89.95	..
	TSP	22.50	33.75	56.25	..	22.80	34.19	56.99	..
National Food Security Mission- Wheat	Normal	98.50	147.75	246.25	..	132.91	199.37	332.28	..
	SCSP	27.20	40.80	68.00	..	155.78	233.67	389.45	..
	TSP	19.53	29.30	48.83	..	23.55	35.33	58.88	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Zilla Parishads - (Contd.)											
Self Help Institutions	Startup village entrepreneurship programe	Normal	97.41	146.12	243.53	..	..	..	..	..	
		SCSP	21.60	32.40	54.00	..	..	..	..	..	
		TSP	14.40	21.60	36.00	..	..	..	..	..	
	Establishment and Operation of Old Age Home through Self Help Institution	Normal	277.83	..	277.83	..	201.60	..	201.60	..	
		Sustainable Agriculture Mission- Soil Health Management	Normal	73.92	110.88	184.80	..	3.35	5.03	8.38	..
			SCSP	14.78	22.18	36.96	..	0.36	0.54	0.90	..
	TSP		16.90	25.34	42.24	..	0.88	1.34	2.22	..	
	Nasha Mukti Programme	Normal	..	257.77	257.77	..	..	49.99	49.99	..	
	National Rural Employment Guarantee Scheme- Stipend under UNNATI Project	Normal	..	216.32	216.32	..	..	..	..	..	
	Development of Sambal villages	SCSP	200.00	..	200.00	..	193.00	..	193.00	..	
		Devnarain Scheme- Anuprati Scheme for Special Backward Class	Normal	149.91	..	149.91	..	13.23	..	13.23	..
	Indira Gandhi Panchayati Raj and Rural Development Institution	Grant for Establishment Expenses	Normal	140.00	..	140.00	..	170.00	..	170.00	..
Women Security and Consultant Centre	Camp for Marriage of Handicapped	Normal	129.50	..	129.50	..	147.75	..	147.75	..	
		TSP	0.50	..	0.50	..	1.00	..	1.00	..	
	Grants for Social Welfare	Normal	87.53	..	87.53	..	102.31	..	102.31	..	
		SCSP	15.12	..	15.12	..	14.96	..	14.96	..	
		TSP	7.58	..	7.58	..	13.86	..	13.86	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Zilla Parishads - (Concl.)										
	Ambedkar DBT Voucher Yojana- Assistance to College's Studying Students for Hostel	Normal	109.26	..	109.26	..	37.94	..	37.94	..
	Integrated Project for Gadia Lohar	Normal	89.70	..	89.70	..	109.10	..	109.10	..
	Seed Development	Normal	1.57	..	1.57	..	278.04	..	278.04	..
		SCSP	11.09	..	11.09	..	102.82	..	102.82	..
		TSP	4.34	..	4.34	..	87.06	..	87.06	..
	Assistance to Needy Persons (Non Pensioners) under COVID 19	Normal	..	..	..	..	39,600.00	..	39,600.00	..
		SCSP	..	..	..	..	15,180.00	..	15,180.00	..
		TSP	..	..	..	..	11,220.00	..	11,220.00	..
	Rajiv Gandhi water Reserve Scheme from Water Conservation Cess Fund	Normal	..	..	..	..	30,200.00	..	30,200.00	..
	Deen Dayal Upadhyay Gramin Kaushal Yojana	Normal	..	..	..	..	3,238.27	4,857.41	8,095.68	..
		SCSP	..	..	..	..	1,942.96	2,914.44	4,857.40	..
		TSP	..	..	..	..	1,295.31	1,942.96	3,238.27	..
	Rashtriya Gram Swaraj Abhiyan	SCSP	..	..	..	..	684.93	1,027.40	1,712.33	..
		TSP	..	..	..	..	466.67	700.00	1,166.67	..
District Rural Development Authority	Grants for establishment expenditure (State Share)	Normal	..	..	..	..	424.20	491.48	915.68	..
		SCSP	..	..	..	..	105.62	132.12	237.74	..
		TSP	..	..	..	..	87.42	109.15	196.57	..
	Other Schemes less than one crore	Normal	372.92	66.73	439.65	..	246.20	8.91	255.11	..
		SCSP	15.48	9.06	24.54	..	23.95	1.79	25.74	..
		TSP	13.04	4.50	17.54	..	18.98	(-) 0.01	18.97	..
Total- Zilla Parishads			4,45,296.85	5,81,101.64	10,26,398.49	24,108.79	4,96,687.35	4,74,543.12	9,71,230.47	34,810.62

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Panchayat Samitis										
	Grants for Primary Schools	Normal	3,20,250.00	..	3,20,250.00	..	2,73,547.10	..	2,73,547.10	..
		TSP	27,509.92	..	27,509.92	..	25,009.92	..	25,009.92	..
	Grants under State	SFC (N)	76,070.08	..	76,070.08	..	66,489.00	..	66,489.00	..
	Finance Commission	SFC (SCSP)	19,989.22	..	19,989.22	..	17,389.32	..	17,389.32	..
		SFC (TSP)	14,991.91	..	14,991.91	..	13,041.99	..	13,041.99	..
	Adhoc assistance for establishment	Normal	1,07,944.72	..	1,07,944.72	..	82,405.03	..	82,405.03	..
	General Basic Grant under recommendation of Central	Normal	..	19,879.16	19,879.16	..	..	53,824.55	53,824.55	..
	Finance Commission	SCSP	..	5,223.72	5,223.72	..	..	14,143.68	14,143.68	..
		TSP	..	3,917.79	3,917.79	..	..	10,607.75	10,607.75	..
	General Basic Grant (tied) under recommendation of	Normal	..	12,138.73	12,138.73	..	..	..	..	..
	Central Finance Commission	SCSP	..	3,189.74	3,189.74	..	..	..	..	..
		TSP	..	2,392.31	2,392.31	..	..	..	..	..
	Grant for Handpump Massions and Fitters	Normal	11,126.81	..	11,126.81	..	8,850.00	..	8,850.00	..
	Establishment expenditure of transferred Employees in Panchayati Raj Institutions	Normal	550.65	..	550.65	..	536.23	..	536.23	..
	Other Schemes less than one crore	Normal	(-) 0.16 (a)	..	(-) 0.16	..	..	..	..	..
	Total- Panchayat Samitis		5,78,433.15	46,741.45	6,25,174.60	..	4,87,268.59	78,575.98	5,65,844.57	..

(a) Minus figure is due to deposit of unspent amount.

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Gram Panchayats											
	Grants under State	SFC (N)	1,63,741.32	..	1,63,741.32	..	2,17,329.00	..	2,17,329.00	..	
	Finance Commission	SFC (SCSP)	53,864.52	..	53,864.52	..	57,213.00	..	57,213.00	..	
		SFC (TSP)	32,110.30	..	32,110.30	..	52,193.13	..	52,193.13	..	
	General Basic Grant under	Normal	..	74,456.46	74,456.46	..	..	2,01,842.10	2,01,842.10	..	
	recommendation of Central	SCSP	..	19,567.42	19,567.42	..	..	53,038.80	53,038.80	..	
	Finance Commission	TSP	..	14,674.25	14,674.25	..	..	39,779.10	39,779.10	..	
	General Basic Grant (tied) under	Normal	..	45,616.80	45,616.80	..	..	..	..	..	
	recommendation of Central	SCSP	..	11,986.90	11,986.90	..	..	..	..	..	
	Finance Commission	TSP	..	8,990.97	8,990.97	..	..	..	..	..	
	Other Schemes less than	Normal	75.54	..	75.54	..	74.04	4.44	78.48	..	
	one crore	SCSP	..	..	..	..	..	1.14	1.14	..	
		TSP	..	..	..	..	..	0.85	0.85	..	
	Total- Gram Panchayats		2,49,791.68	1,75,292.80	4,25,084.48	..	3,26,809.17	2,94,666.43	6,21,475.60	..	
Statutory Corporations											
Rajasthan State Road Transport Corporation	Grants for reimbursement of amount of free/ concessional travels in RSRTC Buses	Normal	35,755.00	..	35,755.00	..	25,500.00	..	25,500.00	..	
Rajasthan State Road Transport Corporation	Other Assistance	Normal	20,000.00	..	20,000.00	..	41,400.00	..	41,400.00	..	
Jaipur City Transport Services Limited	Urban Development Schemes-	Normal	5,138.70	..	5,138.70	..	2,569.00	..	2,569.00	..	
	Rajasthan Transport Infrastructure Development Fund	SCSP	1,333.86	..	1,333.86	..	666.84	..	666.84	..	
		TSP	1,008.44	..	1,008.44	..	504.16	..	504.16	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Statutory Corporations - (Concl.)										
Rajasthan State Road Transport Corporation	Assistance for Viability Gap Fund	Normal	941.00	..	941.00	..	..	..	..	..
Jodhpur City Transport Services Limited	Rajasthan Transport Infrastructure	Normal	621.79	..	621.79	..	..	..	..	..
		SCSP	161.40	..	161.40	..	..	..	..	..
	Development Fund	TSP	122.02	..	122.02	..	..	..	..	..
Kota City Transport Services Limited	Rajasthan Transport Infrastructure	Normal	501.44	..	501.44	..	422.44	..	422.44	..
		SCSP	130.16	..	130.16	..	109.66	..	109.66	..
	Development Fund	TSP	98.40	..	98.40	..	82.90	..	82.90	..
Udaipur City Transport Services Limited	Rajasthan Transport Infrastructure	Normal	379.85	..	379.85	..	240.42	..	240.42	..
		SCSP	98.60	..	98.60	..	62.40	..	62.40	..
	Development Fund	TSP	74.55	..	74.55	..	47.18	..	47.18	..
Ajmer City Transport Services Limited	Rajasthan Transport Infrastructure	Normal	314.60	..	314.60	..	303.30	..	303.30	..
		SCSP	81.66	..	81.66	..	78.73	..	78.73	..
	Development Fund	TSP	61.74	..	61.74	..	59.52	..	59.52	..
Rajasthan State Road Transport Corporation	Rajasthan Transport Infrastructure Development Fund	Normal	..	..	..	..	86.24	..	86.24	..
Rajasthan State Road Transport Corporation	Urban Development Schemes- Rajasthan Transport Infrastructure Development Fund	SCSP	..	..	..	..	21.00	..	21.00	..
		TSP	..	..	..	..	16.00	..	16.00	..
	Other Schemes less than one crore	Normal	..	..	..	..	..	89.27	89.27	..
Total- Statutory Corporations			66,823.21	..	66,823.21	..	72,169.79	89.27	72,259.06	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Government Companies											
Rajasthan Medical Service Corporation	Free Medicine Distribution Scheme	Normal	45,500.00	..	45,500.00	..	36,900.00	..	36,900.00	..	
		SCSP	14,000.00	..	14,000.00	..	9,020.00	..	9,020.00	..	
		TSP	10,500.00	..	10,500.00	..	7,700.00	..	7,700.00	..	
Rajasthan Tourism Development Corporation	Grant	Normal	12,159.68	..	12,159.68	..	1,030.00	..	1,030.00	..	
RIICO	Upgradation of Industrial Effluent Management System of RIICO Industrial Area, Bhiwadi	Normal	7,807.00	3,100.00	10,907.00	..	..	2,500.00	2,500.00	..	
Rajasthan Small Industries Corporation	Industrial Productivity	Normal	9,627.29	..	9,627.29	..	57.95	..	57.95	..	
Jaipur Metro Rail Corporation Limited	Rajasthan Transport Infrastructure Development Fund	Normal	7,380.00	..	7,380.00	..	10,500.00	..	10,500.00	..	
Rajasthan Minorities Finance and Development Co-operative Corporations	Welfare of Minorities	Normal	1,704.76	..	1,704.76	..	3,219.23	..	3,219.23	..	
Rajasthan State Other Backward Class Commission	Welfare of other Backward Classes	Normal	1,156.50	..	1,156.50	..	1,796.50	..	1,796.50	..	
Jaipur Metro Rail Corporation Limited	Metro Rail Project	Normal	600.00	..	600.00	600.00	..	..	..	..	
	Other Schemes less than one crore	Normal	51.00	..	51.00	..	23.40	..	23.40	..	
		SCSP	17.00	..	17.00	..	5.60	..	5.60	..	
		TSP	2.00	..	2.00	..	1.00	..	1.00	..	
Total- Government Companies			1,10,505.23	3,100.00	1,13,605.23	600.00	70,253.68	2,500.00	72,753.68	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Non-Government Organisations											
Engineering College, Bikaner	Technical Education	Normal	2,029.00	..	2,029.00	..	1,445.00	..	1,445.00	75.00	
Engineering College, Ajmer	Technical Education	Normal	1,800.00	..	1,800.00	..	1,386.00	..	1,386.00	50.00	
Women Engineering College, Ajmer	Technical Education	Normal	1,250.00	..	1,250.00	..	512.00	..	512.00	..	
Manikaya Lal Verma Textile Institute, Bhilwara	Technical Education	Normal	900.00	..	900.00	..	921.00	..	921.00	56.00	
Engineering College, Jhalawar	Technical Education	Normal	550.00	..	550.00	..	261.00	..	261.00	..	
Engineering College, Bharatpur	Technical Education	Normal	400.00	..	400.00	..	717.00	..	717.00	410.00	
Non Government Secondary Schools- Sainik School, Chittorgarh	Secondary Education	Normal	311.00	..	311.00	..	675.00	..	675.00	400.00	
Engineering and Technical College, Bikaner	Technical Education	Normal	213.00	..	213.00	..	..	..	..	..	
Sanskrit Academy	Grants for Language Development	Normal	136.40	..	136.40	..	151.40	..	151.40	..	
Non Government Secondary Schools- Sainik School, Jhunjhunu	Secondary Education	Normal	136.28	..	136.28	..	2,366.15	..	2,366.15	2,241.15	
Engineering College, Banswara	Technical Education	TSP	75.00	..	75.00	..	129.00	..	129.00	30.00	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Non-Government Organisations - (Concl.)										
Engineering College, Barmer	Grants for Language Development	Normal	65.00	..	65.00	..	100.00	..	100.00	100.00
Non Government Educational Institutions	Technical Education	Normal	..	..	..	..	852.61	..	852.61	..
	Other Schemes less than one crore	Normal	99.64	..	99.64	..	94.87	..	94.87	..
Total- Non-Government Organisations			7,965.32	..	7,965.32	..	9,611.03	..	9,611.03	3,362.15
Universities/ Educational Institutions										
Government Secondary Schools	Model School	Normal	27,585.00	..	27,585.00	..	21,470.00	..	21,470.00	..
		SCSP	6,855.00	..	6,855.00	..	5,260.00	..	5,260.00	..
		TSP	5,120.00	..	5,120.00	..	3,970.00	..	3,970.00	..
Rajasthan Medical Education Socity	Medical Education, Training and Research- Allopathy	Normal	25,595.20	..	25,595.20	..	11,556.53	..	11,556.53	831.53
		SCSP	7,807.87	..	7,807.87	..	3,300.00	..	3,300.00	..
		TSP	5,622.25	..	5,622.25	..	2,475.00	..	2,475.00	..
Jainarain Vyas University, Jodhpur	Grants for Higher Education	Normal	14,300.00	..	14,300.00	..	12,400.00	..	12,400.00	..
Rajasthan University	Grants for Higher Education	Normal	13,000.00	..	13,000.00	..	12,500.00	..	12,500.00	..
Jhalawar Hospital and Medical College Society	Medical Education, Training and Research- Allopathy	Normal	8,670.00	..	8,670.00	..	7,462.75	..	7,462.75	..
		SCSP	2,308.00	..	2,308.00	..	1,965.61	..	1,965.61	28.49
		TSP	1,722.00	..	1,722.00	..	1,464.53	..	1,464.53	..
Madarasa School	Primary Education	Normal	10,215.99	..	10,215.99	..	6,830.00	..	6,830.00	150.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Animal Husbandry University	Grants for Animal Husbandry	Normal	4,900.00	..	4,900.00	..	4,335.00	..	4,335.00	75.00	
		SCSP	2,690.00	..	2,690.00	..	2,512.50	..	2,512.50	232.50	
		TSP	2,148.00	..	2,148.00	..	1,805.00	..	1,805.00	..	
Maharana Pratap Agriculture and Technology University, Udaipur	Agriculture Education	Normal	6,623.00	..	6,623.00	..	7,429.00	..	7,429.00	..	
Mohan Lal Sukadiya University, Udaipur	Grants for Higher Education	Normal	5,835.00	..	5,835.00	..	5,500.00	..	5,500.00	..	
Sri Karn Narendra Agriculture University, Jobner	Agriculture Education	Normal	5,400.00	..	5,400.00	..	5,352.00	..	5,352.00	..	
		TSP	277.00	..	277.00	..	347.00	..	347.00	40.00	
Rajasthan State Council for Education Research and Training, Udaipur	Integrated Education under Primary Education	Normal	1,418.09	1,476.63	2,894.72	..	546.82	330.24	877.06	..	
		SCSP	386.65	421.37	808.02	..	139.18	86.89	226.07	..	
		TSP	298.06	326.20	624.26	..	106.85	79.35	186.20	..	
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Education	Normal	4,107.00	..	4,107.00	..	4,493.70	..	4,493.70	88.00	
Rajasthan Ayurveda University, Jodhpur	Ayurveda under Urban Health Scheme	Normal	2,590.00	..	2,590.00	..	1,900.00	..	1,900.00	30.00	
		SCSP	780.00	..	780.00	..	560.00	..	560.00	..	
		TSP	585.00	..	585.00	..	420.00	..	420.00	..	
Agriculture University, Jodhpur	Agriculture Education	Normal	3,700.00	..	3,700.00	..	2,540.00	..	2,540.00	210.00	
Agriculture University, Kota	Agriculture Education	Normal	2,550.00	..	2,550.00	..	2,012.50	..	2,012.50	112.50	
M.B.M University Jodhpur	Higher Education- Assistance to Universities	Normal	2,375.00	..	2,375.00	..	198.00	..	198.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Maharana Pratap	Agriculture Research	Normal	967.00	..	967.00	..	917.50	..	917.50	..	
Agriculture and Technology University, Udaipur		SCSP	234.00	..	234.00	..	213.00	..	213.00	..	
		TSP	397.00	..	397.00	..	361.00	..	361.00	..	
Vaardhman Mahavir Open University Kota	Higher Education- Assistance to Universities	Normal	900.00	..	900.00	..	..	..	..	..	
	New India education programme	Normal	233.32	349.98	583.30	..	..	..	..	..	
		SCSP	67.34	101.00	168.34	..	..	..	..	..	
		TSP	36.03	54.05	90.08	..	..	..	..	..	
Sanskrit University	Grants for Higher Education	Normal	814.00	..	814.00	..	428.00	..	428.00	..	
Hari Dev Joshi Journalism and Communication University Jaipur	Grants for Higher Education	Normal	800.00	..	800.00	..	727.00	..	727.00	..	
Sardar Patel Police Security and Crime Justice University, Jodhpur	Education and Training	Normal	647.00	..	647.00	..	605.00	..	605.00	..	
	Aid to Educational Institution Universities	Normal	620.00	..	620.00	..	..	..	..	..	
Rajasthan Technical University, Kota	Technical Education	Normal	550.00	..	550.00	..	136.00	..	136.00	..	
Medical Education, Training and Research Allopathy	Rajasthan Health Science University Jaipur	Normal	550.00	..	550.00	..	20.00	..	20.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Contd.)											
Sri Karan Narendra Agriculture University Jobner	Agriculture Research	Normal	545.00	..	545.00	..	515.98	..	515.98	..	
Swami Keshwanand Rajasthan Agriculture University, Bikaner	Agriculture Research	Normal	442.00	..	442.00	..	481.80	..	481.80	60.50	
Teachers Education College	Integrated Education under Secondary Education	Normal	260.00	..	260.00	..	145.00	..	145.00	..	
		SCSP	70.00	..	70.00	..	38.00	..	38.00	..	
		TSP	53.09	..	53.09	..	29.07	..	29.07	..	
Rajasthan Veterinary University, Bikaner	Rastriya Krishi Vikas Yojana	Normal	80.00	120.00	200.00	..	68.00	102.00	170.00	..	
		SCSP	40.00	60.00	100.00	..	12.00	18.00	30.00	..	
		TSP	28.00	42.00	70.00	..	8.00	12.00	20.00	..	
Establishment of Kasturba Gandhi Girls Schools	Government Secondary School	Normal	195.00	..	195.00	..	..	..	..	..	
		SCSP	52.00	..	52.00	..	..	..	..	..	
		TSP	39.73	..	39.73	..	..	..	..	..	
Agriculture University Kota	Agriculture Research	Normal	271.73	..	271.73	..	160.00	..	160.00	..	
Rajasthan Hindi Granth Academy	Language Development- Literature in Indian Language	Normal	255.00	..	255.00	..	242.00	..	242.00	..	
Govind Guru Tribes University	Grants	TSP	230.00	..	230.00	..	125.00	..	125.00	..	
Bikaner Technical University, Bikaner	Technical Education	Normal	220.00	..	220.00	..	259.00	..	259.00	..	
Dr. Bhimrao Ambedkar law University, Jaipur	Grants for Higher Education	Normal	172.36	..	172.36	..	128.00	..	128.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Universities/ Educational Institutions - (Concl'd.)											
Maharana Pratap Agriculture and Technology University Udaipur	Grants for Animal Husbandry	Normal SCSP TSP	142.00 30.00 20.00		142.00 30.00 20.00		135.00 30.00 22.50		135.00 30.00 22.50		
Literature Academy	Language Development- Samvardhan of Modern Indian Language and Literature	Normal	153.19	..	153.19	..	130.80	..	130.80	..	
Higher Education- Assistance to Universities	Maharshi Dayanand Saraswati University Ajmer	Normal	100.00	..	100.00	..	..	..	..	..	
Sri Karan Narendra Agriculture University Jobner	National Agriculture Development Scheme	Normal	8.00	12.00	20.00	..	86.00	129.00	215.00	..	
		SCSP	6.77	10.16	16.93	..	34.00	51.00	85.00	..	
Agriculture University, Kota	Rastriya Krishi Vikas Yojana	Normal	8.40	12.60	21.00	..	40.00	60.00	100.00	..	
		SCSP	..	..	..	..	30.00	45.00	75.00	..	
		TSP	..	..	..	..	20.00	30.00	50.00	..	
Government Colleges and Institutions	Rastriya Uchchattar Shiksha Abhiyan	Normal	20.31	..	20.31	..	251.78	349.37	601.15	..	
		SCSP	..	..	..	..	58.64	87.96	146.60	..	
		TSP	..	..	..	..	41.94	62.92	104.86	..	
Agriculture University Jodhpur	Rastriya Krishi Vikas Yojana	Normal	2.00	3.00	5.00	..	32.00	48.00	80.00	..	
		SCSP	..	..	..	..	6.00	9.00	15.00	..	
		TSP	..	..	..	..	4.00	6.00	10.00	..	
	Other Schemes less than one crore	Normal	436.46	34.24	470.70	..	381.49	69.00	450.49	75.00	
		SCSP	12.00	18.00	30.00	..	10.00	15.00	25.00	..	
		TSP	..	..	..	..	2.00	3.00	5.00	..	
Total- Universities/ Educational Institutions			1,86,172.84	3,041.23	1,89,214.07	..	1,37,787.47	1,593.73	1,39,381.20	1,933.52	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Co-operative Institutions										
Rajasthan State	Agriculture Loan	Normal	70,000.00	..	70,000.00	..	2,29,400.00	..	2,29,400.00	..
Cooperative Bank	Waiv Scheme	SCSP	17,000.00	..	17,000.00	..	55,700.00	..	55,700.00	..
Limited (Apex Bank)		TSP	13,000.00	..	13,000.00	..	42,614.00	..	42,614.00	..
Rajasthan State	Mukhyamantri Dugdh	Normal	18,000.00	..	18,000.00	..	7,840.00	..	7,840.00	..
Co-operative Dairy	Utpadak Sambal Yojana	SCSP	16,000.00	..	16,000.00	..	7,280.00	..	7,280.00	..
Federation		TSP	16,000.00	..	16,000.00	..	7,280.00	..	7,280.00	..
Cooperative	Interest Grant to Good	Normal	29,966.00	..	29,966.00	..	46,201.00	..	46,201.00	..
Institutions	Debtor of Cooperative	SCSP	4,824.00	..	4,824.00	..	6,491.00	..	6,491.00	..
	Societies	TSP	4,842.00	..	4,842.00	..	6,439.00	..	6,439.00	..
Credit Co-operative	Assistance for interest	Normal	11,200.00	..	11,200.00	..	28,549.34	..	28,549.34	..
Societies	payment	SCSP	1,530.00	..	1,530.00	..	4,911.93	..	4,911.93	..
		TSP	1,909.00	..	1,909.00	..	4,494.11	..	4,494.11	..
Rajasthan State.	Interest grant for	Normal	1,515.90	..	1,515.90	..	..	..	..	..
Co-operative Land	long term borrowers	SCSP	366.21	..	366.21	..	..	..	..	..
Development Bank Ltd		TSP	278.16	..	278.16	..	..	..	..	..
Credit Co-operative	Assistance for Core	Normal	606.67	910.00	1,516.67	..	..	..	..	..
Societies	Banking									
Gram Seva Cooperative	Grants	Normal	..	..	..	..	1,260.00	..	1,260.00	1,260.00
Societies		SCSP	..	..	..	..	324.00	..	324.00	324.00
		TSP	..	..	..	..	216.00	..	216.00	216.00
Kraya-Vikrya Sahakari	Grants	Normal	..	..	..	..	200.00	..	200.00	200.00
Samities		SCSP	..	..	..	..	50.00	..	50.00	50.00
	Other Schemes less than	Normal	12.54	..	12.54	..	12.54	..	12.54	..
	one crore	SCSP	2.78	..	2.78	..	2.78	..	2.78	..
		TSP	1.88	..	1.88	..	2.08	..	2.08	..
Total- Co-operative Institutions			2,07,055.14	910.00	2,07,965.14		4,49,267.78	..	4,49,267.78	2,050.00

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Development Authorities											
Rajasthan Scheduled Caste/ Scheduled Tribes Development Corporation	Grants for Welfare of Scheduled Caste	SCSP	3,000.00	..	3,000.00	..	2,550.00	..	2,550.00	..	
Rajasthan Livestock Development Board	Animal and Buffalo Development	Normal	500.00	..	500.00	..	..	..	..	..	
Scheduled Tribes Research and Training Institute	Grants	TSP	..	215.34	215.34	..	..	..	..	..	
Rajasthan Waqf Board	Welfare of Minorities	Normal	..	..	..	..	250.00	..	250.00	..	
	Other Schemes less than one crore	Normal	187.40	..	187.40	..	48.00	..	48.00	..	
Total- Development Authorities			3,687.40	215.34	3,902.74	..	2,848.00	..	2,848.00	..	
State Legislature											
	Schemes less than one crore	Normal	23.06	..	23.06	..	23.51	..	23.51	..	
Total- State Legislature			23.06	..	23.06	..	23.51	..	23.51	..	
Taxes on Sales, Trade etc.											
Industries Department	Rajasthan Investment Promotion Scheme- Interest Grant	Normal	7,900.00	..	7,900.00	..	6,500.00	..	6,500.00	..	
		SCSP	5,200.00	..	5,200.00	..	3,500.00	..	3,500.00	..	
		TSP	3,600.00	..	3,600.00	..	2,900.00	..	2,900.00	..	
Industries Department	Rajasthan Investment Promotion Scheme-Special Incentive Package	Normal	3,231.25	..	3,231.25	..	8,500.00	..	8,500.00	..	
		SCSP	4,400.00	..	4,400.00	..	4,300.00	..	4,300.00	..	
		TSP	3,300.00	..	3,300.00	..	3,400.00	..	3,400.00	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Taxes on Sales, Trade etc. - (Concl.)										
Industries Department	Rajasthan Investment Promotion Policy Investment Subsidy (Rips 2014)	Normal	9,350.21	..	9,350.21	..	8,835.85	..	8,835.85	..
	Rajasthan Investment Promotion Policy- Investment Subsidy	Normal	8,719.64	..	8,719.64	..	61,109.28	..	61,109.28	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy	Normal	1,098.29	..	1,098.29	..	960.65	..	960.65	..
	Rajasthan Investment Promotion Policy- Employment Generation Subsidy (Rips 2014)	Normal	999.41	..	999.41	..	672.89	..	672.89	..
	Rajasthan Investment Promotion Scheme 2019- Capital Grant	Normal	562.65	..	562.65	562.65	274.25	..	274.25	274.25
		SCSP	128.00	..	128.00	128.00	100.00	..	100.00	100.00
		TSP	158.00	..	158.00	158.00	100.00	..	100.00	100.00
	Rajasthan Investment Promotion Scheme- Zero Liquid Discharged Waste Treatment Plant	Normal	840.00	..	840.00	840.00	200.00	..	200.00	200.00
	Rajasthan Investment Promotion Policy- Interest Grant	Normal	37.08	..	37.08	..	185.69	..	185.69	..
	Rajasthan Investment Promotion Policy- Wages/Employment Grant	Normal	5.65	..	5.65	..	104.74	..	104.74	..
Other Schemes less than one crore	Normal	21.30	..	21.30	..	..	..	..	..	
Total- Taxes on Sales, Trade etc.			49,551.48	..	49,551.48	1,688.65	1,01,643.35	..	1,01,643.35	674.25

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
<i>(₹ in lakh)</i>										
Taxes on Vehicles										
	Other Schemes less than one crore	Normal	8.01	..	8.01	..	..	..	..	..
	Total- Taxes on Vehicles		8.01	..	8.01	..	..	..	..	..
Collection Charges under State Goods and Services Tax										
	Rajasthan Investment Promotion Policy- Investment Subsidy (Rips 2019)	Normal	4,241.15	..	4,241.15	..	996.44	..	996.44	..
Hotels and Tour Operators	Reimbursement of State Goods and Service Tax	Normal	3,315.01	..	3,315.01	..	20.56	..	20.56	..
	Other Schemes less than one crore	Normal	..	..	..	..	23.06	..	23.06	..
	Total- Collection Charges under State Goods and Services Tax		7,556.16	..	7,556.16	..	1,040.06	..	1,040.06	..
Secretariat- General Services										
Bikaner House Management Samiti, New Delhi	Grant	Normal	260.00	..	260.00	..	100.00	..	100.00	..
	Total- Secretariat- General Services		260.00	..	260.00	..	100.00	..	100.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Treasury and Accounts Administration										
	Schemes less than one crore	Normal	100.00	..	100.00	..	1.11	..	1.11	..
	Total- Secretariat- General Services		100.00	..	100.00	..	1.11	..	1.11	..
Police										
	Welfare of employees of Police Department-	Normal	276.44	..	276.44	..	118.17	..	118.17	..
		SCSP	12.18	..	12.18	..	25.00	..	25.00	..
	Total- Police		288.62	..	288.62	..	143.17	..	143.17	..
Jails										
	Schemes less than one crore	Normal	64.72	..	64.72	..	39.24	..	39.24	..
		SCSP	16.81	..	16.81	..	9.30	..	9.30	..
		TSP	12.91	..	12.91	..	7.16	..	7.16	..
	Total- Jails		94.44	..	94.44	..	55.70	..	55.70	..
Other Administrative Services										
	Schemes less than one crore	Normal	131.18	..	131.18	..	116.80	..	116.80	..
	Total- Other Administrative Services		131.18	..	131.18	..	116.80	..	116.80	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Education										
	General Expenditure on	Normal	80,057.55	1,13,301.36	1,93,358.91	..	18,992.51	17,642.39	36,634.90	..
	Integrated Education	SCSP	22,813.00	34,223.89	57,036.89	..	5,403.73	5,051.81	10,455.54	..
	under Primary Education	TSP	17,473.29	26,209.43	43,682.72	..	3,715.44	3,417.88	7,133.32	..
	National Mid day Meal	Normal	31,554.88	43,978.18	75,533.06	..	32,230.57	30,958.60	63,189.17	..
	Programme in Schools	SCSP	5,838.55	7,920.79	13,759.34	..	9,120.36	8,420.90	17,541.26	..
		TSP	4,860.66	6,636.33	11,496.99	..	7,972.53	7,872.50	15,845.03	..
	Samagra Siksha	Normal	14,931.25	25,424.95	40,356.20	..	11,667.21	12,255.82	23,923.03	..
	under Secondary Education	SCSP	4,840.00	6361.02	11,201.02	..	3,028.73	3,153.09	6,181.82	..
		TSP	4,560.00	4708.96	9,268.96	..	2,274.44	2,342.66	4,617.10	..
	Rajasthan Milk Nutrition	Normal	14,837.72	..	14,837.72	..	..	..	..	..
	Program (Mid Day Meal)	SCSP	6,094.14	..	6,094.14	..	..	..	..	..
		TSP	5,564.71	..	5,564.71	..	..	..	..	..
	Operation of Maa- Bari Centre	TSP	10,473.53	..	10,473.53	..	9,125.71	..	9,125.71	..
	Star Project on Integrated	Normal	2,168.83	3,253.24	5,422.07	..	2,842.00	4,263.00	7,105.00	..
	Education under Primary	SCSP	1,209.54	1,814.31	3,023.85	..	867.58	1,301.37	2,168.95	..
	Education	TSP	590.13	884.70	1,474.83	..	585.00	878.00	1,463.00	..
Shiksha Karmi Board	Primary Education	Normal	5,052.97	..	5,052.97	..	8,068.00	..	8,068.00	..
	Educational Incentive to Students of College level under Tribal Welfare Fund	TSP	2,681.33	..	2,681.33	..	2,038.29	..	2,038.29	..
Madarsa Board	Primary Education	Normal	240.00	..	240.00	..	205.00	..	205.00	..
Total- Education			2,35,842.08	2,74,717.16	5,10,559.24	..	1,18,137.10	97,558.02	2,15,695.12	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Technical Education											
Vidhya Bhawan, Rural Institute Polytechnic Society, Udaipur	Grant to Polytechnics College	Normal	149.38	..	149.38	..	177.67	..	177.67	..	
Total- Technical Education			149.38	..	149.38	..	177.67	..	177.67	..	
Sports and Youth Services											
	Physical Education- Various Sports Programme	Normal	10,263.57	..	10,263.57	..	7,009.61	..	7,009.61	..	
Rajasthan Sports Council	Grants	Normal	3,870.61	..	3,870.61	..	4,350.72	..	4,350.72	..	
		SCSP	348.14	..	348.14	..	537.65	..	537.65	..	
		TSP	303.70	..	303.70	..	430.19	..	430.19	..	
Rajasthan Bharat Scout and Guides	Youth Welfare Programme for Students	Normal	3,861.03	..	3,861.03	..	1,206.58	..	1,206.58	..	
		SCSP	73.68	..	73.68	..	67.00	..	67.00	..	
		TSP	40.68	..	40.68	..	37.00	..	37.00	..	
	Para sports academy	Normal	2,298.06	..	2,298.06	..	..	..	..	..	
	Rajasthan high level presentation training and rehabilitation center	Normal	856.00	..	856.00	..	..	..	..	..	
Total- Sports and Youth Services			21,915.47	..	21,915.47	..	13,638.75	..	13,638.75	..	
Art and Culture											
Amber Development and Management Authority.	Promotion of Art and Culture	Normal	1,615.50	..	1,615.50	..	2,293.25	..	2,293.25	64.42	
Jawahar Kala Kendra	Promotion of Art and Culture	Normal	749.89	..	749.89	..	389.48	..	389.48	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Art and Culture - (Concl.)										
Autonomous Bodies and Voluntary Agencies	Promotion of Art and Culture	Normal	410.64	..	410.64	..	100.00	..	100.00	..
Directorate of Peace and Non-violence	Direction and Administration expenses of Headquarter	Normal	262.30	..	262.30	..	..	..	..	..
Sangeet Natak Academy	Promotion of Art and Culture	Normal	230.76	..	230.76	..	145.00	..	145.00	..
Kathak Kendra	Promotion of Art and Culture	Normal	208.00	..	208.00	..	146.25	..	146.25	..
Lalit Kala Academy	Promotion of Art and Culture	Normal	192.72	..	192.72	..	173.19	..	173.19	..
Ravindra Manch	Promotion of Art and Culture	Normal	170.42	..	170.42	..	231.00	..	231.00	55.00
Bharat Lok Kala Mandal	Promotion of Art and Culture	Normal	164.94	..	164.94	..	188.50	..	188.50	1.25
Rajasthan Heritage Protection and Promotion Authority, Jaipur	Promotion of Art and Culture	Normal	..	..	..	..	203.75	..	203.75	..
	Other Schemes less than one crore	Normal	30.00	..	30.00	..	30.39	..	30.39	..
Total- Art and Culture			4,035.17	..	4,035.17	..	3,900.81	..	3,900.81	120.67
Medical and Health										
	Mukhyamantri Chiranjivi Swasthya Beema Yojana	Normal	1,29,500.00	..	1,29,500.00	..	..	..	..	..
		SCSP	31,450.00	..	31,450.00	..	..	..	..	..
		TSP	24,050.00	..	24,050.00	..	..	..	..	..
	Rural Health Services Allopathy	Normal	291.98	..	291.98	..	469.11	..	469.11	..
	Operation of Primary Health Centres on PPP Mode	SCSP	122.09	..	122.09	..	270.14	..	270.14	..
		TSP	124.61	..	124.61	..	329.90	..	329.90	..
General Hospital	Grants	Normal	436.57	..	436.57	..	1,199.59	..	1,199.59	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Medical and Health - (Concl.)											
Ayurveda Department	Public Health Insurance Scheme	Normal	..	..	..	..	1,00,899.21	..	1,00,899.21	..	
		SCSP	..	..	..	..	25,876.87	..	25,876.87	..	
		TSP	..	..	..	..	19,563.66	..	19,563.66	..	
	National Rural Health Mission	Normal	..	..	..	..	2,126.00	3,189.00	5,315.00	..	
		Total- Medical and Health		1,85,975.25	..	1,85,975.25	..	1,50,734.48	3,189.00	1,53,923.48	..
		Family Welfare									
	National Rural Health Mission	Normal	1,12,245.12	19,311.46	1,31,556.58	..	74,664.00	1,13,183.00	1,87,847.00	6,088.00	
		SCSP	30,001.94	5,012.72	35,014.66	..	20,973.00	29,537.00	50,510.00	1,580.00	
		TSP	19,786.89	3,789.76	23,576.65	..	14,139.00	21,323.00	35,462.00	1,195.00	
	State Wide Emergency Ambulance Service Scheme- NRHM	Normal	2,362.00	..	2,362.00	..	3,388.00	6,081.00	9,469.00	..	
		SCSP	535.00	..	535.00	..	871.00	1,575.00	2,446.00	..	
		TSP	405.00	..	405.00	..	741.00	1,190.00	1,931.00	..	
	National Urban Health Mission	Normal	..	..	..	..	756.67	1,135.00	1,891.67	16.67	
		SCSP	..	..	..	..	148.00	222.00	370.00	..	
		TSP	..	..	..	..	181.00	271.50	452.50	..	
Total- Family Welfare		1,65,335.95	28,113.94	1,93,449.89	..	1,15,861.67	1,74,517.50	2,90,379.17	8,879.67		
Urban Development											
	Udaipur Smart City	Normal	..	..	..	..	9,000.00	..	9,000.00	..	
	Kota Smart City	Normal	..	..	..	..	3,000.00	4,900.00	7,900.00	..	
	Rajasthan Transport Infrastructure Development Fund	Normal	..	..	..	..	5,423.29	..	5,423.29	5,423.29	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Urban Development - (Concl.)										
	Ajmer Smart City	Normal	..	..	..	..	3,000.00	..	3,000.00	..
	Jaipur Smart City	Normal	..	..	..	..	3,000.00	..	3,000.00	..
	Other Schemes less than one crore	Normal	103.55	..	103.55	..	95.63	..	95.63	..
	Total- Urban Development		103.55	..	103.55	..	23,518.92	4,900.00	28,418.92	5,423.29
Information and Publicity										
	Senior Acknowledged Journalist Pension (Award) Scheme	Normal	630.00	..	630.00	..	600.00	..	600.00	..
	Total- Information and Publicity		630.00	..	630.00	..	600.00	..	600.00	..
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities										
	Tribes Development Programme under Special Central Assistance	TSP	..	8,997.75	8,997.75	..	..	..	..	..
	Medical, Health, Dairy, Animal Husbandry Agriculture, - Horticulture. Kusum Yojana, Skill Promotion etc. Programme under Scheduled Tribe Development Fund	TSP	6,964.05	..	6,964.05	..	600.00	..	600.00	..
	Integrated Project for Saharia Development under Tribal Welfare Fund	TSP	4,130.05	..	4,130.05	..	4,447.47	..	4,447.47	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)										
	Anuprati Yojana	Normal	1,348.94	..	1,348.94	..	92.56	..	92.56	..
		SCSP	1,249.81	..	1,249.81	..	117.05	..	117.05	..
		TSP	834.50	..	834.50	..	90.10	..	90.10	..
	Kalibai Bheel Meghavi	Normal	935.00	..	935.00	..	450.00	..	450.00	..
	Chatra Scooty Yojana	SCSP	2,098.00	..	2,098.00	..	1,040.00	..	1,040.00	..
	Assistance for Public Health under Tribal Welfare Fund	TSP	2,717.66	..	2,717.66	..	1,909.77	..	1,909.77	..
	Grant for Schedule Caste Sub Project	Normal	..	2,145.92	2,145.92	..	..	2,071.06	2,071.06	..
	Other Programme Under Scheduled Tribes Welfare Fund	TSP	1,975.48	..	1,975.48	..	150.00	..	150.00	..
	Operation of Maa Bari Centre for Saharia Development under Tribal Welfare Fund	TSP	999.38	..	999.38	..	870.48	..	870.48	..
	Operation of Maa Bari Centre for MADA Area Development under Special Scheme Programme (TWF)	TSP	699.71	..	699.71	..	599.61	..	599.61	..
	Educational Motivation to College level Students for Saharia Development under Tribal Welfare Fund	TSP	551.95	..	551.95	..	248.60	..	248.60	..
	Schemes running under article 275(1) of Constitution- Other Miscellaneous Programme for Tribes Development	TSP	..	511.60	511.60	..	..	1,860.45	1,860.45	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Contd.)										
	Pradhan Mantri Adarsh Gram Yojana	SCSP	..	394.55	394.55	..	..	3,674.85	3,674.85	..
	Integrated Kherwa Development Project under Tribal Welfare Fund	TSP	310.58	..	310.58	..	199.90	..	199.90	..
	Educational Motivation to College level Students for Mada Area - Development under Special Scheme Programme (TWF)	TSP	247.35	..	247.35	..	146.15	..	146.15	..
	Anuprati Scheme for Welfare of Minorities	Normal	209.56	..	209.56	..	1.85	..	1.85	..
	Kathodi Development Project under Scheduled Tribes Welfare Fund	TSP	194.27	..	194.27	..	44.78	..	44.78	..
	Coaching to Scheduled Tribes Community under Scheduled Tribes Welfare Fund	TSP	133.45	..	133.45	..	54.97	..	54.97	..
Ambedkar Peeth	Grants	SCSP	125.53	..	125.53	..	116.00	..	116.00	..
	Ambedkar DBT Voucher Yojana- Assistance to College's Studying Students for Hostel	SCSP	64.34	..	64.34	..	33.48	..	33.48	..
		TSP	55.24	..	55.24	..	24.24	..	24.24	..
	Grant	SCSP	108.90	..	108.90	..	32.00	..	32.00	..
	Educational Motivation to College Students for Distributed Scheduled Tribes Area Development under Special Programme	TSP	101.62	..	101.62	..	85.65	..	85.65	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
<i>(₹ in lakh)</i>											
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities - (Concl'd.)											
Rajasthan State Other Backward Class Commission	Welfare of Other Backward Class	Normal	47.50	..	47.50	..	135.00	..	135.00	..	
	Schemes running under Central Sponsored Scheme- Operation of Maa-bari Centre under CCD Schemes of Saharia Development	TSP	..	..	..	..	..	645.21	645.21	..	
	Assistance for Distribution of Electric/ Diesel Pump Set, Electrification of Well, PVC Pipe Line and Drip/ Sprinkler Set	TSP	..	..	..	..	..	589.66	589.66	..	
	Assistance to Scheduled Tribes Farmers under Pradhan Mantri Kusum Yojna	TSP	..	..	..	..	..	500.00	500.00	..	
	Grants for Self Employment under Scheduled Tribes Welfare Fund	TSP	..	..	..	..	500.00	..	500.00	..	
	Schemes running under article 275(1) of the constitution- Administrative Expenses, Training Monitoring and MIS	TSP	..	..	..	..	..	175.00	175.00	..	
	Other Schemes less than one crore	Normal	247.18	..	247.18	..	200.75	..	200.75	..	
		SCSP	3.00	..	3.00	..	..	..	..	..	
		TSP	315.57	45.00	360.57	..	257.61	73.15	330.76	..	
	Total- Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		26,668.62	12,094.82	38,763.44	..	12,448.02	9,589.38	22,037.40	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Labour, Employment and Skill Development											
Building and other Construction Labour Welfare Board, Rajasthan	Labour Welfare	Normal	50,087.19	..	50,087.19	..	36,755.12	..	36,755.12	..	
Rajasthan Skill and Livelihood Mission Corporation	Koushal Prashikshan Karykram	Normal	5,150.00	..	5,150.00	..	1,717.00	..	1,717.00	..	
		SCSP	1,340.00	..	1,340.00	..	446.00	..	446.00	..	
		TSP	1,010.00	..	1,010.00	..	337.00	..	337.00	..	
Rajasthan ILD Skill University	Grants for Training	Normal	105.00	..	105.00	..	152.00	..	152.00	..	
Rajasthan Skill and Livelihood Mission	Sankalp Yojna	Normal	..	..	..	..	404.84	258.06	662.90	..	
		SCSP	..	..	..	..	82.45	57.27	139.72	..	
		TSP	..	..	..	..	42.71	29.67	72.38	..	
Total- Labour, Employment and Skill Development			57,692.19	..	57,692.19	..	39,937.12	345.00	40,282.12	..	
Social Security and Welfare											
	Schemes operated under State Divyang Kalyan Nidhi	Normal	10,000.00	..	10,000.00	..	11,500.00	..	11,500.00	..	
	Assistance from Chief Minister Relief Fund for Road Accident, Natural Accident/ Calamity, Cattle Accident etc.	Normal	7,100.00	..	7,100.00	..	9,800.00	..	9,800.00	..	
	Integrated Child Protection Scheme	Normal	2,880.00	3,620.00	6,500.00	..	1,823.20	3,150.00	4,973.20	..	
Rajasthan State Legal Services Authority	Victim Compensation Scheme	Normal	2,029.40	..	2,029.40	..	1,813.42	..	1,813.42	..	
		SCSP	408.73	..	408.73	..	225.35	..	225.35	..	
		TSP	538.50	..	538.50	..	476.08	..	476.08	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Social Security and Welfare - (Contd.)											
	Assistance for the Families of Martyr under Kargil Package	Normal	2,500.00	..	2,500.00	..	1,600.00	..	1,600.00	..	
	Operation of Mentally Retarded Rehabilitation Home	Normal	2,198.34	..	2,198.34	..	1,633.68	..	1,633.68	..	
State Information Commission	Social Welfare	Normal	658.00	..	658.00	..	610.00	..	610.00	..	
State Human Right Commission	Grant	Normal	609.01	..	609.01	..	548.10	..	548.10	..	
	Self Employment Scheme for Specially Abled	Normal	354.98	..	354.98	..	283.43	..	283.43	..	
	Welfare Extension Scheme through Director Social Justice and Empowerment Department	Normal	280.46	..	280.46	..	119.00	..	119.00	..	
State Women Commission	Grants for Woman Welfare	Normal	272.00	..	272.00	..	250.00	..	250.00	..	
Vipra Kalyan Board	Grant for Social Welfare	Normal	257.80	..	257.80	..	..	..	..	..	
	Ujjwala Yojana for Women Welfare	Normal	64.18	128.36	192.54	..	11.99	23.10	35.09	..	
	Assistance to riots affected persons	Normal	143.30	..	143.30	..	351.96	..	351.96	..	
	Medical Facilities to State Government Pensioners	Normal	71.45	..	71.45	..	111.73	..	111.73	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Social Security and Welfare - (Concl'd.)										
	Swadhar Grah Sanchalan Yojna	Normal	..	..	..	..	49.99	62.27	112.26	..
	Other Schemes less than one crore	Normal	359.25	..	359.25	..	144.86	..	144.86	..
	Total- Social Security and Welfare		30,725.40	3,748.36	34,473.76	..	31,352.79	3,235.37	34,588.16	..
Nutrition										
	Pradhan Mantri Matratav	Normal	3,327.06	..	3,327.06	..	6,979.18	238.68	7,217.86	..
	Vandana Yojana	SCSP	629.03	..	629.03	..	1,345.33	..	1,345.33	..
	(PMMVY)	TSP	757.15	..	757.15	..	1,400.00	..	1,400.00	..
	Indira Gandhi Matratav	Normal	745.00	..	745.00	..	..	..	..	..
	Poshan Yojana	SCSP	95.50	..	95.50	..	..	..	..	..
	(IGMPY)	TSP	9.50	..	9.50	..	..	..	..	..
	Integrated Child Development Scheme	Normal	117.16	101.88	219.04	..	139.02	118.46	257.48	..
	Total- Nutrition		5,680.40	101.88	5,782.28	..	9,863.53	357.14	10,220.67	..
Relief on account of Natural Calamities										
	Agriculture input grants except for Small and Marginal Farmers	Normal	7,509.95	18,955.88	26,465.83	..	12,843.90	38,859.72	51,703.62	..
	Agriculture input grants to Small & Marginal Farmers for loss of Crops by flood	Normal	4,545.37	13,927.15	18,472.52	..	3,450.65	13,352.35	16,803.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief on account of Natural Calamities- (Contd.)										
	Agriculture input grants to Small & Marginal Farmers for Agriculture Crops, Horticulture Crops and Annual Lease Crops	Normal	4,480.69	12,967.70	17,448.39	..	4,850.74	16,499.69	21,350.43	..
	Agriculture input grants to Farmers except Small & Marginal Farmers for loss of Crops by flood	Normal	2,706.77	8,043.64	10,750.41	..	1,410.20	5,722.78	7,132.98	..
	Cattle Camp/ Gaushala	Normal	1,344.67	4,043.07	5,387.74	..	243.83	731.48	975.31	..
	Exgratia Relief for Other Items	Normal	1,255.88	3,793.25	5,049.13	..	1,714.38	5,545.63	7,260.01	..
	Assistance for Fully damaged Kachcha houses by flood	Normal	663.66	1,955.79	2,619.45	..	248.79	682.05	930.84	..
	Agriculture input grants to Small & Marginal Farmers for loss of crops by Hail Storm	Normal	440.14	1,386.29	1,826.43	..	747.92	2,525.58	3,273.50	..
	Fire Assistance	Normal	159.42	491.59	651.01	..	199.81	595.52	795.33	..
	Agriculture input grants to Farmers except Small & Marginal Farmers for loss of crops by Hail Storm	Normal	89.18	482.08	571.26	..	280.45	1,051.22	1,331.67	..
	Assistance for Partially damaged houses by flood	Normal	78.22	227.35	305.57	..	218.45	662.72	881.17	..
	Assistance for Highly Damaged Kachcha House	Normal	46.83	135.65	182.48	..	101.35	310.82	412.17	..
	Ex-gratia Payment to Shokart Families	Normal	45.07	131.22	176.29	..	41.02	131.05	172.07	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Relief on account of Natural Calamities - (Concl'd.)										
	Compensation Relief for Cloth and Utensils	Normal	41.20	116.08	157.28	..	49.61	142.08	191.69	..
	Schemes Other than SDRF	Normal	..	..	..	..	3,640.40	..	3,640.40	..
	Other Schemes less than one crore	Normal	139.05	161.37	300.42	..	64.95	234.56	299.51	..
	Total- Relief on account of Natural Calamities		23,546.10	66,818.11	90,364.21	..	30,106.45	87,047.25	1,17,153.70	..
Other Social Services										
	Senior Citizens Pilgrimage Plan	Normal	2,471.24	..	2,471.24	..	17.79	..	17.79	..
		SCSP	816.00	..	816.00	..	..	..	..	..
		TSP	612.00	..	612.00	..	..	..	..	..
	Other Schemes less than one crore	Normal	59.82	..	59.82	..	48.74	..	48.74	0.47
	Total- Other Social Services		3,959.06	..	3,959.06	..	66.53	..	66.53	0.47
Crop Husbandry										
	Crop Insurance	Normal	1,53,177.50	..	1,53,177.50	..	1,95,196.70	..	1,95,196.70	..
		SCSP	37,200.25	..	37,200.25	..	47,404.90	..	47,404.90	..
		TSP	28,447.25	..	28,447.25	..	36,250.80	..	36,250.80	..
Agriculture Department	National Agriculture Development Scheme through Agriculture Department	Normal	1,651.58	2,477.37	4,128.95	..	935.51	1,403.26	2,338.77	..
		SCSP	200.00	300.00	500.00	..	52.26	78.39	130.65	..
		TSP	65.66	98.48	164.14	..	47.59	71.39	118.98	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Crop Husbandry - (Concl.)											
Horticulture Department	National Agriculture	Normal	1,287.82	1,901.72	3,189.54	..	224.16	336.24	560.40	..	
	Development Scheme through	SCSP	173.23	259.84	433.07	..	21.37	32.05	53.42	..	
	Horticulture Department	TSP	122.34	183.52	305.86	..	33.91	50.87	84.78	..	
Agriculture Department	Pradhan Mantri Krishi	Normal	83.33	1,199.80	1,283.13	..	..	1,359.12	1,359.12	..	
	Sinchai Yojana	SCSP	194.84	292.25	487.09	..	219.60	592.47	812.07	..	
		TSP	533.48	800.22	1,333.70	..	380.16	998.05	1,378.21	..	
	National Food Security	Normal	847.51	1,483.23	2,330.74	..	40.00	514.05	554.05	..	
	Mission- Oilseed	SCSP	83.20	175.70	258.90	..	31.96	165.59	197.55	..	
		TSP	88.40	153.10	241.50	..	34.01	140.23	174.24	..	
	National Agriculture Expansion	Normal	281.09	421.64	702.73	..	49.40	74.10	123.50	..	
	Mission- Seed and Seeding	SCSP	69.22	103.83	173.05	..	11.98	17.97	29.95	..	
	Material	TSP	67.58	101.36	168.94	..	26.82	40.23	67.05	..	
	Sustainable Agriculture Mission-	Normal	109.58	164.38	273.96	..	..	..	..	..	
	Soil Health Management	SCSP	21.91	32.87	54.78	..	..	..	..	..	
		TSP	25.02	37.58	62.60	..	..	..	..	..	
Animal Husbandry Department	National Agriculture	Normal	44.00	66.00	110.00	..	73.72	110.58	184.30	..	
	Development Scheme	SCSP	12.00	18.00	30.00	..	17.54	26.30	43.84	..	
		TSP	8.00	12.00	20.00	..	0.52	0.78	1.30	..	
	Processing of Agriculture Products	Normal	..	..	..	..	200.00	..	200.00	..	
	Other Schemes less than one crore	Normal	40.79	56.81	97.60	..	130.23	94.08	224.31	..	
		SCSP	0.84	1.03	1.87	..	18.99	28.10	47.09	..	
		TSP	0.45	0.55	1.00	..	3.87	4.75	8.62	..	
	Total- Crop Husbandry		2,24,836.87	10,341.28	2,35,178.15	..	2,81,406.00	6,138.60	2,87,544.60	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Animal Husbandry											
Gaoshala	Animal and Buffalo Development	Normal	39,072.97	..	39,072.97	..	33,218.30	..	33,218.30	572.41	
		SCSP	19,903.39	..	19,903.39	..	17,955.02	..	17,955.02	..	
		TSP	21,670.08	..	21,670.08	..	11,880.02	..	11,880.02	..	
	Assistance for Live Stock and Herdsman Insurance	Normal	680.00	..	680.00	..	..	..	..	..	
		SCSP	180.00	..	180.00	..	..	..	..	..	
		TSP	140.00	..	140.00	..	26.88	40.33	67.21	..	
	Schemes operated through Rajasthan Cow Protection and Propagation Fund- Artificial	Normal	375.75	..	375.75	..	..	..	..	..	
		Grant for Camel Conservation	Normal	124.18	..	124.18	..	..	..	..	..
			SCSP	44.65	..	44.65	..	..	..	..	..
	TSP		44.55	..	44.55	..	..	..	..	..	
Animal and Buffalo Development- Grant to stop Cow Slaughter	Normal	104.11	..	104.11	..	118.82	..	118.82	..		
Cattle (Insects) Welfare Board	Animal and Buffalo Development	Normal	100.00	..	100.00	..	..	..	..	..	
Self Help Group	Livestock Breed Improvement Scheme	Normal	21.23	..	21.23	..	804.94	..	804.94	..	
		SCSP	25.02	..	25.02	..	430.69	..	430.69	..	
		TSP	32.31	..	32.31	..	404.67	..	404.67	..	
	Other Schemes less than one crore	Normal	68.20	..	68.20	..	13.40	19.95	33.35	..	
Total- Animal Husbandry			82,586.44	..	82,586.44	..	64,852.74	60.28	64,913.02	572.41	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Fisheries	Blue Revolution: Integrated Development and Management of Fisheries	Normal	33.67	53.00	86.67	..	127.15	190.72	317.87	..
		SCSP	11.75	18.65	30.40	..	10.71	16.06	26.77	..
		TSP	19.68	25.95	45.63	..	11.04	16.57	27.61	..
	Pradhan Mantri Estate Scheme	Normal	34.63	51.95	86.58	..	..	..	..	..
		SCSP	7.57	11.35	18.92	..	..	..	..	..
	Total- Fisheries		107.30	160.90	268.20	..	148.90	223.35	372.25	..
	Forest	Net Present value of Forest Land	Normal	13,006.80	..	13,006.80	..	10,322.14	..	10,322.14
SCSP			2,894.03	..	2,894.03	..	3,206.40	..	3,206.40	..
TSP			1,567.27	..	1,567.27	..	1,978.61	..	1,978.61	..
Symbolic Afforestation		Normal	2,753.71	..	2,753.71	..	2,102.83	..	2,102.83	..
Tiger Project Ranthambore		Normal	1,800.00	..	1,800.00	..	1,800.00	..	1,800.00	..
Development of Eco Tourism		Normal	1,000.00	..	1,000.00	..	399.93	..	399.93	..
Integrated Wild Life Management Scheme		Normal	551.20	..	551.20	..	557.30	..	557.30	..
External aided Rajasthan Forestry and Bio-diversity Project Phase II		EAP (N)	195.88	..	195.88	..	617.39	..	617.39	4.88
		EAP (SCSP)	65.03	..	65.03	..	248.93	..	248.93	..
		EAP (TSP)	86.09	..	86.09	..	192.40	..	192.40	..
Schemes less than one crore		Normal	176.18	..	176.18	..	120.83	..	120.83	..
Total- Forest		24,096.19	..	24,096.19	..	21,546.76	..	21,546.76	4.88	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Co-operation										
	Training to Departmental Employee	Normal	112.39	..	112.39	..	20.98	..	20.98	..
	Schemes less than one crore	Normal	66.79	..	66.79	..	73.41	..	73.41	..
	Total- Co-operation		179.18	..	179.18	..	94.39	..	94.39	..
Other Agriculture Programme										
Rajasthan State Agriculture Marketing Board, Jaipur	Assistance for Development Schemes	Normal	34,556.00	3,544.00	38,100.00	..	26,991.00	..	26,991.00	..
Rajasthan State Agriculture Marketing Board, Jaipur	PMFME	Normal	397.72	..	397.72	..	585.03	1,207.54	1,792.57	..
	Total- Other Agriculture Programme		34,953.72	3,544.00	38,497.72	..	27,576.03	1,207.54	28,783.57	..
Major Irrigation										
Rajasthan River Basin and Water Resources Scheme Authority	Major Irrigation	Normal	326.05	..	326.05	..	308.00	..	308.00	..
	Total- Major Irrigation		326.05	..	326.05	..	308.00	..	308.00	..
Medium Irrigation										
Irrigation Management Training Centre, Bikaner	Training	Normal	527.10	..	527.10	337.10	166.00	..	166.00	..
		SCSP	42.00	..	42.00	..	66.00	..	66.00	..

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Medium Irrigation - (Concl.)										
Irrigation Management Training Centre	Training	Normal	393.00	..	393.00	..	366.37	..	366.37	2.00
		SCSP	107.00	..	107.00	..	72.23	..	72.23	..
Total- Medium Irrigation			1,069.10	..	1,069.10	337.10	670.60	..	670.60	2.00
Village and Small Industries										
	Chief Minister Small	Normal	11,843.27	..	11,843.27	..	3,703.40	..	3,703.40	..
	Scale Industry Incentive	SCSP	1,292.79	..	1,292.79	..	740.10	..	740.10	..
	Scheme	TSP	1,166.13	..	1,166.13	..	608.38	..	608.38	..
Rajasthan Khadi and Gramodyog Board	Grant for Khadi	Normal	775.00	..	775.00	..	450.00	..	450.00	..
	Gramodyog	SCSP	280.00	..	280.00	..	150.00	..	150.00	..
		TSP	355.00	..	355.00	..	150.00	..	150.00	..
Rajasthan Khadi and Gramodyog Board	Chief Minister Small	Normal	656.80	..	656.80	..	645.00	..	645.00	..
	Scale Industry Incentive	SCSP	265.10	..	265.10	..	279.00	..	279.00	..
	Scheme	TSP	202.85	..	202.85	..	201.00	..	201.00	..
	Chief Minister Minor	Normal	692.64	..	692.64	..	..	..	..	..
	Commercial Vehical Self	SCSP	80.08	..	80.08	..	..	..	..	..
	Employment Plan	TSP	51.67	..	51.67	..	..	..	..	..
	Dr Bhimrao Ambedkar	SCSP	607.79	..	607.79	..	..	..	..	..
	Rajasthan Dalit, Adivasi	TSP	153.81	..	153.81	..	..	..	..	..
	Uddhaym Protsahan Yojna									
	Bhamashah Rojgar	Normal	115.98	..	115.98	..	127.67	..	127.67	..
	Srijan Yojana	SCSP	7.83	..	7.83	..	14.84	..	14.84	..
		TSP	2.94	..	2.94	..	6.00	..	6.00	..
	Other Schemes less than	Normal	7.00	..	7.00	..	72.12	..	72.12	34.76
	one crore	SCSP	2.00	..	2.00	..	..	..	..	..
		TSP	1.00	..	1.00	..	..	..	..	..
	Total- Village and Small Industries			18,559.68	..	18,559.68	..	7,147.51	..	7,147.51

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total		
(₹ in lakh)											
Industries											
Bureau of Investment Promotion	Industrial Productivity	Normal	1,250.00	..	1,250.00	..	1,775.00	..	1,775.00	..	
	Integrated Processing Department Scheme	Normal	635.00	..	635.00	..	2,350.00	..	2,350.00	..	
		SCSP	168.00	..	168.00	..	1,100.00	..	1,100.00	..	
		TSP	150.00	..	150.00	..	800.00	..	800.00	..	
	Industrial Productivity Shilp mati kala Board	Normal	250.00	..	250.00	..	..	..	..	..	
Rural Non-farm Development Agency	Industrial Productivity	Normal	140.00	..	140.00	..	82.00	..	82.00	..	
		SCSP	20.00	..	20.00	..	10.00	..	10.00	..	
		TSP	20.00	..	20.00	..	8.00	..	8.00	..	
Rajasthan Foundation	Industrial Productivity	Normal	130.00	..	130.00	..	120.00	..	120.00	..	
	Other Schemes less than one crore	Normal	47.50	..	47.50	..	32.56	..	32.56	..	
Total- Industries			2,810.50	..	2,810.50	..	6,277.56	..	6,277.56	..	
Road Transport											
	Environment and Pollution Management	Normal	4,756.07	..	4,756.07	..	1,327.94	..	1,327.94	..	
	Other Schemes less than one crore	Normal	1.91	..	1.91	..	71.11	..	71.11	..	
			2.75	..	2.75	..	..	..	..	..	
			2.10	..	2.10	..	..	..	..	..	
Total- Road Transport			4,762.83	..	4,762.83	..	1,399.05	..	1,399.05	..	

APPENDIX No. III - (Contd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Other Scientific Research										
	Schemes less than one crore	Normal	2.45	..	2.45	..	10.60	..	10.60	..
	Total- Other Scientific Research		2.45	..	2.45	..	10.60	..	10.60	..
Ecology and Environment										
Rajasthan State Bio Diversity Board	Environmental Planning and Coordination	Normal	109.46	..	109.46	..	94.00	..	94.00	..
	Total- Ecology and Environment		109.46	..	109.46	..	94.00	..	94.00	..
Secretariat -Economic Services										
	Voluntary Area Development Center	Normal	500.00	..	500.00	..	..	..	..	..
	State Level Plan Machinery	Normal	137.95	..	137.95	..	90.27	..	90.27	..
	Total- Secretariat -Economic Services		637.95	..	637.95	..	90.27	..	90.27	..
Tourism										
	Schemes less than one crore	Normal	140.00	..	140.00	..	147.30	..	147.30	..
	Total- Tourism		140.00	..	140.00	..	147.30	..	147.30	..

APPENDIX No. III - (Concl'd.)

Recipients	Scheme	Tribal Sub plan/ Sc. Castes Sub plan/ Normal/ Finance Commission/ EAP*	2022-23			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)	2021-22			Out of the total amount released, amount sanctioned for creation of assets (from Sanction Order/ Scheme Design)
			State Fund Expenditure	Central Assistance (including CSS/CS)	Total		State Fund Expenditure	Central Assistance (including CSS/CS)	Total	
(₹ in lakh)										
Census Surveys and Statistics										
Rajasthan Jan Aadhar Authority	Rajasthan Jan Aadhar Yojana	Normal	4,302.31	..	4,302.31	..	159.41	..	159.41	..
		SCSP	1,700.00	..	1,700.00	..	..	..	..	..
		TSP	2,700.00	..	2,700.00	..	..	..	..	..
Total- Census Surveys and Statistics			8,702.31	..	8,702.31	..	159.41	..	159.41	..
Other General Economic Services										
	Indira Gandhi Urban Employment Gurantee Yozana-2021	Normal	15,000.00	..	15,000.00	..	..	..	..	..
		SCSP	9,000.00	..	9,000.00	..	..	..	..	..
		TSP	6,000.00	..	6,000.00	..	..	..	..	..
	Indira Gandhi Urban Credit Card Yojana	Normal	1,082.36	..	1,082.36	..	5.48	..	5.48	..
		SCSP	279.36	..	279.36	..	1.42	..	1.42	..
		TSP	175.46	..	175.46	..	1.08	..	1.08	..
Total- Other General Economic Services			31,537.18	..	31,537.18	..	7.98	..	7.98	..
Grand Total			35,58,794.70	13,85,579.68	49,44,374.38 @	26,734.54	35,09,878.24	14,02,784.71	49,12,662.95	57,868.69#

@ Differs from rounding off of absolute figure by (+) 0.02 lakh.

Differs from rounding off of absolute figure by (+) 0.08 lakh.

APPENDIX No. IV - DETAILS OF EXTERNALLY AIDED PROJECTS*

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure#	
		Grant	Loan	Total	During the year 2022-23			Upto the Year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23
					Grant	Loan	Total	Grant	Loan	Total				
(₹ in lakh)														
World Bank	District Poverty Alleviation Programme (Project Completed)	..	57,300.00	57,300.00	..	..	..	13,652.81	31,856.57	45,509.38	528.42	29,160.24	..	65,363.47
World Bank	Rajasthan Power Sector Restructuring Project (Project Completed)	NA	NA	NA	..	..	..	..	117.60	117.60	7.84	78.40	..	..
World Bank	Rajasthan Water Sector Re-Structuring Scheme	..	97,000.00	97,000.00	..	..	..	17,328.65	40,726.34	58,054.99	1,118.68	32,513.95	..	83,425.06
World Bank	Rajasthan Health System Development Project	..	47,258.00	47,258.00	..	..	..	10,829.72	25,269.36	36,099.08	1,172.72	17,300.40	..	45,566.37
K F W Germany	Rural Water Supply Scheme Phase I	..	42,965.00	42,965.00	..	..	..	9,720.57	22,189.53	31,910.10	..	22,189.53	..	39,710.29
Japan International Cooperation Agency (JICA)	Rajasthan Forestry and Bio-diversity Project Phase II	..	44,214.00	44,214.00	..	..	..	4,330.80	10,045.20	14,376.00	371.41	7,942.50	347.00	90,043.50
JICA	Bisalpur Jaipur Water Supply Scheme	..	46,300.00	46,300.00	..	..	..	10,938.61	25,523.37	36,461.98	1,366.44	17,117.22	108.90	48,585.58
JICA	Rajasthan Minor Irrigation Development Scheme	..	61,229.00	61,229.00	..	..	..	9,124.78	21,290.90	30,415.68	1,241.78	7,607.46	..	18,979.78
Asian Development Bank (ADB)	Rajasthan Urban Infrastructure Scheme Phase I	..	1,77,500.00	1,77,500.00	..	..	..	32,583.66	80,566.48	1,13,150.14	1,675.70	64,667.05	..	1,99,240.30
K F W Germany	Residential School Disadvantage Group Scheme	..	8,328.00	8,328.00	..	..	..	2,035.20	4,748.80	6,784.00	52.66	4,435.33	..	8,039.18
World Bank	Public Finance Management and Procurement in Rajasthan (Back to Back)	..	14,146.00	14,146.00	..	5,459.07	5,459.07	151.21	13,469.76	13,620.97	..	..	5,127.47	12,319.56

* Based on information as received from the State Government.

Expenditure based as per the accounts and it includes State share also.

NA NA is used in this Appendix for “Information Not Available”.

APPENDIX No. IV - (Contd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure	
		Grant	Loan	Total	During the year 2022-23			Upto the Year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23
					Grant	Loan	Total	Grant	Loan	Total				
(₹in lakh)														
European Commission	Sector Policy Support Programme State Partnership (Back to Back)	..	45,000.00	45,000.00	..	..	..	41,883.32	..	41,883.32	..	..	78.38	27,257.43
World Bank	Mitigating Poverty in Western Rajasthan (back to back)	..	29,100.00	29,100.00	..	..	..	297.98	15,876.52	16,174.50	628.22	2,763.52	..	15,997.23
World Bank	Rajasthan Rural Livelihood Project	..	76,990.00	76,990.00	..	..	..	..	69,116.39	69,116.39	4,058.06	21,158.91	..	64,760.00
International Development Association	Rajasthan Agriculture Competitiveness Project	..	54,500.00	54,500.00	..	..	..	..	39,935.77	39,935.77	2,548.69	16,926.23	..	56,370.57
French Development Agency (AFD)	Reorganisation of Jodhpur Urban Water Supply Scheme	..	35,061.00	35,061.00	..	..	..	..	38,137.87	38,137.87	2,734.74	14,980.08	3,932.27	59,789.82
ADB	Rajasthan Urban Sector Development Investment Project Trench-I, II & III	..	1,76,200.00	1,76,200.00	..	..	..	..	1,12,670.04	1,12,670.04	6,825.94	37,650.95	91,674.35	4,08,757.63
JICA	Nagaur Lift Canal Drinking Water Supply. Project, Phase II	NA	NA	NA	..	..	..	..	9,083.99	9,083.99	..	..	1,069.76	1,99,523.14
JICA	Rajasthan Water Sector Re-Structure Project	NA	NA	NA	..	..	..	..	3,529.32	3,529.32	230.77	1,480.89	..	..
JICA	Rajasthan Forestry Development Scheme	..	88,480.00	88,480.00	..	..	..	..	88,596.98	88,596.98	2,949.23	6,327.71	..	10,991.08
ADB	Jaipur Metro Rail Line I Phase- B Project	..	96,900.00	96,900.00	..	..	..	..	80,986.23	80,986.23	6,301.44	6,301.44	..	89,821.68
World Bank	Rajasthan Road Sector Modernisation Project	..	96,000.00	96,000.00	..	..	..	..	77,509.82	77,509.82	5,942.23	21,439.23	..	92,485.94
ADB	Rajasthan Renewable Energy Transmission Investment Programme	..	90,000.00	90,000.00	..	..	..	..	80,978.59	80,978.59	2,027.11	8,442.74	..	80,553.33
KFW Germany	Green Energy Corridor Infra Transmission Solar Project	31,756.00	47,634.00	79,390.00	..	..	..	..	38,995.28	38,995.28	4,010.16	13,987.09	2,340.21	38,995.28

APPENDIX No. IV - (Concl'd.)

Aid Agency	Scheme/ Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure		
		Grant	Loan	Total	During the year 2022-23			Upto the Year 2022-23			During the year 2022-23	Upto the year 2022-23	During the year 2022-23	Upto the year 2022-23	
					Grant	Loan	Total	Grant	Loan	Total					
(₹ in lakh)															
World Bank	Assistance to DISCOM, Rajasthan for financial Stability reforms	NA	NA	NA	..	..	..	..	3,44,049.72	3,44,049.72	11,198.03	21,532.20	..	1,76,195.91	
ADB	Rajasthan Urban Sector Development Project	1,200.00	3,00,000.00	3,01,200.00	..	..	..	1,252.25	2,43,356.14	2,44,608.39	22,544.98	79,192.75	38,817.10	1,41,994.85	
JICA	Rajasthan Rural Water Supply Fluoride Mitigating Project Nagaur	..	2,21,200.00	2,21,200.00	..	..	..	..	2,11,262.50	2,11,262.50	10,162.27	10,162.27	..	..	
ADB	Rajasthan State Highway Development Project I	..	1,43,000.00	1,43,000.00	..	5,032.77	5,032.77	..	1,34,457.15	1,34,457.15	..	..	50,226.18	2,24,562.71	
ADB	Rajasthan State Highway Development Project II	..	..	..	..	37,522.86	37,522.86	..	1,18,359.96	118359.96	..	..	29,567.96	1,00,577.72	
JICA	Rajasthan Water Area Livelihood Improvement Project	..	90,884.00	90,884.00	..	8,019.00	8,019.00	..	47,051.07	47,051.07	7,725.73	11,910.93	10,709.97	56,109.90	
New Development Bank	Rajasthan Desert Area Water Restructure Programme	..	66,940.00	66,940.00	..	39,843.23	39,843.23	..	1,12,547.81	1,12,547.81	..	..	35,498.14	1,31,086.85	
World Bank	City Bus Service Project	NA	NA	NA	..	..	..	616.61	..	616.61	..	..	..	168.84	
ADB	Rajasthan Secondary Township Development Sector Project	NA	NA	NA	..	48,690.76	48,690.76	..	90,549.88	90,549.88	..	..	..	..	
World Bank	Dam Rehabilitation and Improvement Project	NA	NA	NA	..	4,259.14	4,259.14	..	5,173.82	5,173.82	..	..	5,325.52	8,967.17	
Total		32,956.00	22,54,129.00	22,87,085.00	..	1,48,826.83	1,48,826.83	1,54,746.17	22,38,028.76	23,92,774.93	97,423.25	4,77,269.02	2,74,823.21	25,96,240.17	

APPENDIX No. V - PLAN SCHEME EXPENDITURE

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes)[@]

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23*			GoI releases#	Actuals 2022-23			GoI releases#	Actuals 2021-22			
			GoI Share	State Share	Total		Expenditure				Expenditure			
							GoI Share	State Share	Total		GoI Share	State Share	Total	
(₹ in lakh)														
	Modernisation of Forensic Science under Police Modernisation	Normal	..	..	..	..	..	..	..	..	147.47	71.43	218.90	
	Modernisation of General Police	Normal	3,597.70	1,439.08	5,036.78	..	2,158.62	1,439.08	3,597.70	..	1,449.29	971.70	2,420.99	
	Modernisation of Computerisation in Police Force	Normal	47.07	1,200.00	1,247.07	..	47.07	1,200.00	1,247.07	..	..	..	..	
	Police Housing Construction works	Normal	..	3,657.54	3,657.54	..	..	3,657.54	3,657.54	..	..	5,267.70	5,267.70	
		TSP	..	1,972.70	1,972.70	..	..	1,972.69	1,972.69	..	..	1,800.00	1,800.00	
		SCSP	..	1,134.68	1,134.68	..	..	1,134.68	1,134.68	..	..	1,850.00	1,850.00	
	Urban Security	Normal	1,211.09	5,736.60	6,947.69	..	1,211.10	5,736.66	6,947.76	..	1,121.62	5,734.56	6,856.18	
	Elementary Education Madarsa School	Normal	..	10,215.99	10,215.99	..	..	10,215.99	10,215.99	..	..	6,830.00	6,830.00	
Pre-Matric Scholarship to Other Backward Classes Students	Pre-Matric Scholarship	Normal	..	..	..	3,352.39	..	..	..	2,972.55	3,218.06	2,972.55	6,190.61	
		TSP	903.42	1,310.20	2,213.62	3,530.80	903.42	1,310.20	2,213.62	6,234.34	4,947.16	4,313.40	9,260.56	
		SCSP	3,219.57	1,709.34	4,928.91	..	3,219.57	1,709.34	4,928.91	3,673.00	4,164.02	4,827.98	8,992.00	
	Secondary School for Boys	Normal	..	5,66,939.83	5,66,939.83	..	..	5,66,939.51	5,66,939.51	..	..	5,42,719.77	5,42,719.77	
		TSP	..	51,758.25	51,758.25	..	..	51,758.25	51,758.25	..	..	47,585.22	47,585.22	
		SCSP	..	1,18,661.65	1,18,661.65	..	..	1,18,661.34	1,18,661.34	..	..	73,783.38	73,783.38	
	Secondary Schools for Girls	Normal	..	75,535.68	75,535.68	..	..	75,535.68	75,535.68	..	..	69,987.57	69,987.57	
		TSP	..	3,995.98	3,995.98	..	..	3,995.97	3,995.97	..	..	3,641.00	3,641.00	

[@] Schemes having budget or expenditure comprising ₹ 1 crore and more are included.

* Based on final allotment.

Scheme wise releases from Government of India have been shown only where State and Central Scheme are matched. However, during 2022-23, the Government of India has released total amount of ₹ 20,79,365.39 lakh for State Plan Schemes. The details are given under Major head 1601 in Statement No. 14 of this Volume.

Full form of abbreviations used in this Appendix :-

1. TSP – Tribal Sub-plan.

2. SCSP – Scheduled Castes Sub-plan.

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								Total	Total			Total	Total
(₹ in lakh)													
	Technical Education- Polytechnic Buildings	Normal	310.69	184.97	495.66	..	310.69	184.97	495.66	..	139.46	5.00	144.46
		TSP	79.53	288.14	367.67	..	79.53	288.14	367.67	..	12.67	2.46	15.13
		SCSP	117.72	50.00	167.72	..	117.72	50.00	167.72	..	25.82	58.00	83.82
	Promotion of Art and Culture- Grants to Ravindra Rangmanch Jaipur	Normal	..	170.42	170.42	..	..	170.42	170.42	..	..	231.00	231.00
	Archives-Headquarter	Normal	..	534.71	534.71	..	..	534.72	534.72	..	..	48.15	48.15
	Urban Health Services, (Allopathy)- Direction and Administration of Head office	Normal	..	2,007.96	2,007.96	..	..	2,007.97	2,007.97	..	..	517.37	517.37
	Urban Health Services, (Allopathy)-	Normal	..	15,476.66	15,476.66	..	..	15,473.73	15,473.73	..	..	11,699.78	11,699.78
		TSP	..	2,687.00	2,687.00	..	..	2,686.99	2,686.99	..	..	1,348.89	1,348.89
	Other Hospitals and Dispensaries (General Hospitals)	SCSP	..	4,715.96	4,715.96	..	..	4,715.96	4,715.96	..	..	1,679.71	1,679.71
	Ayurvedic Research- Ayurvedic Pharmacies	Normal	..	236.00	236.00	..	..	236.01	236.01	..	..	197.79	197.79
	Urban Health Services, Ayurveda- Grant to	Normal	..	4,340.00	4,340.00	..	..	4,340.00	4,340.00	..	..	2,803.00	2,803.00
		TSP	..	990.00	990.00	..	..	990.00	990.00	..	..	629.00	629.00
	Rajasthan Ayurveda University, Jodhpur	SCSP	..	1,320.00	1,320.00	..	..	1,320.00	1,320.00	..	..	838.00	838.00
	Medical Education, Training and Research- Rajasthan University of Health Science, Jaipur	Normal	..	3,350.00	3,350.00	..	..	3,350.00	3,350.00	..	..	20.00	20.00
	Urban Health Services- (Allopathy) Construction of District Hospital Buildings	Normal	..	2,113.47	2,113.47	..	..	2,113.48	2,113.48	..	..	1,388.10	1,388.10
		SCSP	..	..	..	..	..	..	..	..	..	3,199.52	3,199.52

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
National Rural Health Mission (NRHM)	Medical Education, Training and Research- Construction Work in Medical College, Jaipur.	Normal	..	130.08	130.08	..	..	130.08	130.08	..	..	181.27	181.27
		TSP	..	3,164.36	3,164.36	..	..	3,164.36	3,164.36	..	..	565.86	565.86
		SCSP	..	1,748.93	1,748.93	..	..	1,748.93	1,748.93	..	..	204.04	204.04
Health and Family Welfare Training	Family Welfare- Regional Health and Family Welfare Training Centre	Normal	325.40	12.29	337.69	..	325.40	12.29	337.69	..	323.31	14.14	337.45
Training Centres	Family Welfare- Auxiliary Nurses, Midwife, Dai and Female Health Supervisors Training Centres	Normal	1,477.90	96.01	1,573.91	..	1,477.90	95.94	1,573.84	..	1,567.05	92.23	1,659.28
		TSP	331.31	12.85	344.16	..	331.31	12.81	344.12	..	338.65	11.81	350.46
		SCSP	426.23	20.36	446.59	..	426.23	20.28	446.51	..	432.79	24.37	457.16
Transportation	Family Welfare- Operation of Rural Sub-Centres	Normal	48,023.01	2,614.36	50,637.37	..	47,998.97	2,614.56	50,613.53	..	47,233.54	1,105.06	48,338.60
		TSP	8,989.22	83.80	9,073.02	..	8,989.22	83.81	9,073.03	..	8,819.55	55.98	8,875.53
		SCSP	13,009.04	153.50	13,162.54	..	12,999.95	153.50	13,153.45	..	12,452.34	112.23	12,564.57
Urban Family Welfare	Family Welfare- Urban Family Welfare Centres	Normal	2,629.80	3,711.36	6,341.16	..	2,612.91	3,711.35	6,324.26	..	2,615.55	2,634.41	5,249.96
		TSP	629.49	330.62	960.11	..	629.49	330.49	959.98	..	528.94	272.54	801.48
		SCSP	546.62	838.03	1,384.65	..	546.62	838.04	1,384.66	..	456.18	763.48	1,219.66
	Family Welfare- District Family Welfare Bureau	Normal	3,032.72	5,391.82	8,424.54	..	3,026.19	5,391.78	8,417.97	..	2,933.91	5,034.91	7,968.82
		TSP	615.24	1,154.70	1,769.94	..	615.24	1,154.71	1,769.95	..	605.05	1,358.38	1,963.43
		SCSP	671.59	1,731.32	2,402.91	..	669.79	1,731.31	2,401.10	..	659.00	1,702.36	2,361.36
National Rural Health Mission (NRHM)	National Rural Health Mission (NRHM)	Normal	21,725.40	1,22,725.65	1,44,451.05	..	21,725.40	1,22,725.65	1,44,451.05	1,40,057.28	1,37,497.00	90,873.00	2,28,370.00
		TSP	4,263.48	21,430.35	25,693.83	..	4,263.48	21,430.35	25,693.83	23,485.41	21,323.00	14,139.00	35,462.00
		SCSP	5,639.31	32,178.55	37,817.86	..	5,639.31	32,178.55	37,817.86	54,475.03	29,537.00	20,973.00	50,510.00
Rural Water Supply Scheme	Other Rural Water Supply Scheme	Normal	..	46,998.13	46,998.13	..	..	46,016.75	46,016.75	..	180.10	34,533.10	34,713.20
Rural Water Supply Scheme	Narmada Water Supply Project (NABARD) (Rural)	Normal	..	249.24	249.24	..	..	249.24	249.24	..	..	771.99	771.99
		TSP	..	48.91	48.91	..	..	48.91	48.91	..	..	100.31	100.31
		SCSP	..	59.80	59.80	..	..	59.80	59.80	..	..	133.72	133.72

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Rural Water Supply Scheme	Pokran Phalsund	Normal	..	809.15	809.15	..	..	809.15	809.15	..	..	2,844.28	2,844.28		
	Water Supply	TSP	..	185.52	185.52	..	..	185.52	185.52	..	..	493.77	493.77		
	Scheme (Rural)	SCSP	..	266.41	266.41	..	..	266.41	266.41	..	..	670.05	670.05		
	Housing- Judicial	Normal	2,127.38	1,420.24	3,547.62	..	2,127.36	1,420.04	3,547.40	..	1,402.70	1,055.01	2,457.71		
	Housing	TSP	158.25	114.15	272.40	..	158.25	114.15	272.40	..	4.06	6.83	10.89		
	Urban Development- National Capital Region	Normal	..	151.71	151.71	..	..	151.70	151.70	..	..	137.34	137.34		
	Incentive for Inter- caste Marriages	SCSP	575.00	2,570.00	3,145.00	..	875.00	2,270.00	3,145.00	..	625.00	1,845.00	2,470.00		
	Protection of Civil Rights	TSP	1,396.50	1,390.50	2,787.00	..	1,396.50	1,390.50	2,787.00	..	1,276.05	1,272.46	2,548.51		
		SCSP	4,318.21	4,427.62	8,745.83	..	4,318.21	4,427.62	8,745.83	7,163.45	5,122.62	5,136.39	10,259.01		
	Welfare of Scheduled Castes- Special Central Assistance for Scheduled Castes Plan	Normal	2,196.33	..	2,196.33	..	2,196.33	..	2,196.33	..	2,071.06	..	2,071.06		
	Welfare of Scheduled Castes and Scheduled Tribes- Girls hostel	SCSP	..	128.82	128.82	..	..	128.82	128.82	..	..	10.73	10.73		
	Welfare of Scheduled Castes, Scheduled	Normal	..	145.30	145.30	..	..	145.30	145.30	..	..	88.51	88.51		
	Tribes and Other	TSP	..	137.92	137.92	..	..	137.92	137.92	..	..	25.04	25.04		
	Backward Classes- Boys hostel	SCSP	..	716.85	716.85	..	..	716.85	716.85	..	..	483.04	483.04		
	Welfare of Scheduled Castes and Scheduled Tribes- College level boys/ girls hostel	SCSP	..	170.00	170.00	..	..	170.00	170.00	..	..	..	..		
	Craftsmen Training Scheme	Normal	..	3,710.33	3,710.33	..	..	3,710.31	3,710.31	..	..	3,005.17	3,005.17		
		TSP	..	163.97	163.97	..	..	163.97	163.97	..	..	114.83	114.83		
		SCSP	..	418.84	418.84	..	..	418.84	418.84	..	..	346.07	346.07		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22			
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total	
(₹ in lakh)														
Supplementary Nutrition	Social Welfare-Anti Intoxication (abolition) Program	Normal	257.77	..	257.77	..	257.77	..	257.77	..	49.99	..	49.99	
	Indira Gandhi National Old Age Pension Scheme	Normal	9,558.56	..	9,558.56	27,147.87	9,558.56	..	9,558.56	4,513.43	13,527.41	..	13,527.41	
		TSP	6,603.91	..	6,603.91	10,974.85	6,603.91	..	6,603.91	649.38	8,265.79	..	8,265.79	
		SCSP	4,173.81	..	4,173.81	6,268.68	4,173.81	..	4,173.81	1,423.25	4,847.70	..	4,847.70	
	Nutrition Crash Programme	Normal	17,162.40	17,170.34	34,332.74	..	17,165.08	17,165.08	34,330.16	..	14,494.22	14,446.95	28,941.17	
		TSP	8,405.46	8,405.46	16,810.92	..	8,405.43	8,405.43	16,810.86	..	7,401.58	7,400.96	14,802.54	
		SCSP	24,417.37	24,444.68	48,862.05	..	24,429.25	24,429.25	48,858.50	..	21,555.71	21,549.86	43,105.57	
	Agriculture Development-Normal Manures and Fertilizers Scheme		..	581.43	581.43	..	..	581.23	581.23	..	..	455.66	455.66	
	National Rural Health Mission (NRHM)	Plant protection- Eradication of Insects and diseases in Non Entomic Areas	Normal	..	440.93	440.93	..	..	441.16	441.16	..	..	404.92	404.92
			TSP	..	0.25	0.25	..	..	0.25	0.25	..	..	0.25	0.25
SCSP			..	0.20	0.20	..	..	0.20	0.20	..	..	0.42	0.42	
Crop Insurance	Weather based Crop Insurance Scheme	Normal	..	1,53,799.33	1,53,799.33	..	..	1,53,799.42	1,53,799.42	..	..	1,95,860.87	1,95,860.87	
		TSP	..	28,543.99	28,543.99	..	..	28,543.93	28,543.93	..	..	36,345.18	36,345.18	
		SCSP	..	37,343.82	37,343.82	..	..	37,343.79	37,343.79	..	..	47,495.80	47,495.80	
National Horticulture Mission	National Horticulture Mission	Normal	1,365.20	910.14	2,275.34	..	1,365.20	910.14	2,275.34	700.00	1,715.47	1,141.00	2,856.47	
		TSP	253.50	169.00	422.50	..	253.50	169.00	422.50	130.00	254.20	168.49	422.69	
		SCSP	331.50	221.00	552.50	..	331.50	221.00	552.50	170.00	858.27	572.13	1,430.40	
Micro Irrigation Scheme	Pradhanmantri Krishi Sinchai Yojana- Micro Irrigation	Normal	9,926.89	6,617.96	16,544.85	..	9,927.13	6,618.12	16,545.25	..	9,703.68	6,482.06	16,185.74	
		TSP	1,397.20	931.47	2,328.67	..	1,397.20	931.47	2,328.67	..	3,599.63	2,399.82	5,999.45	
		SCSP	3,186.25	2,124.17	5,310.42	..	3,186.25	2,124.17	5,310.42	..	3,599.99	2,399.99	5,999.98	
	Rashtriya Krishi Vikas Yojana (RKVY)	Normal	6,158.99	4,126.00	10,284.99	24,648.34	6,158.99	4,126.00	10,284.99	6,370.00	6,158.91	4,105.94	10,264.85	
		TSP	714.08	476.05	1,190.13	3,003.27	714.08	476.05	1,190.13	1,051.00	954.59	636.39	1,590.98	
		SCSP	1,215.00	810.00	2,025.00	3,780.49	1,215.00	810.00	2,025.00	1,359.00	1,442.76	961.84	2,404.60	
Assistance to States for control of Animal Diseases	Animal Diseases Control Scheme (ASCAD)	Normal	736.75	420.74	1,157.49	..	736.26	420.74	1,157.00	..	193.19	120.19	313.38	
		TSP	60.47	39.93	100.40	..	60.43	39.93	100.36	..	32.82	22.22	55.04	
		SCSP	111.94	59.60	171.54	..	109.58	59.60	169.18	..	79.25	53.63	132.88	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
Sample Survey for Estimation of Livestock Product	Sample Survey for Estimation of Livestock Product	Normal	209.00	209.47	418.47	..	209.00	209.48	418.48	..	224.47	200.44	424.91		
	Integrated Forest Protection Scheme	Normal	33.48	22.30	55.78	..	33.48	22.30	55.78	127.21	127.21	83.00	210.21		
Tiger Project	Wild Life Preservation- Tiger Project, Ranthambore	Normal	244.17	3,529.77	3,773.94	529.78	240.39	3,535.93	3,776.32	588.74	1,237.42	3,252.52	4,489.94		
		TSP	..	..	..	..	..	..	..	84.10	..	..	..		
		SCSP	..	..	..	..	..	..	..	168.21	..	..	..		
Maintenance of Other Sanctuaries	Wild Life Preservation- Maintenance of Forest Area	Normal	113.95	1,274.91	1,388.86	..	86.79	1,301.12	1,387.91	433.17	1,140.27	1,374.87	2,515.14		
		TSP	..	..	..	..	..	..	..	287.24	..	..	..		
		SCSP	..	..	..	..	..	..	..	287.24	..	..	..		
	Improvement of Zoos	Normal	..	179.54	179.54	..	..	179.50	179.50	..	..	154.76	154.76		
	Co-operation- Assistance to SPINFED	Normal	..	248.76	248.76	..	..	248.76	248.76	..	..	165.19	165.19		
Rashtriya Gramin Rozgar Guarantee Yojana	National Rural Employment Guarantee Scheme	Normal	1,85,885.17	49,339.51	2,35,224.68	2,99,465.86	1,85,885.17	49,339.52	2,35,224.69	1,99,000.00	1,23,380.00	46,521.58	1,69,901.58		
		TSP	47,914.52	11,868.88	59,783.40	..	47,914.52	11,868.88	59,783.40	..	31,840.00	12,000.00	43,840.00		
		SCSP	65,882.49	16,319.71	82,202.20	..	65,882.49	16,319.71	82,202.20	..	43,780.00	16,500.00	60,280.00		
District Rural Development Agency	Rural Development District Rural Development (DRDA) Agency Administration	Normal	..	15.34	15.34	..	..	15.34	15.34	..	491.48	963.25	1,454.73		
		TSP	..	..	..	..	..	..	..	..	109.15	87.42	196.57		
		SCSP	..	..	..	..	..	..	..	..	132.12	105.62	237.74		
National Nutrition Assistance Programme Mid-Day Meal	National Nutrition Assistance Programme Mid-Day Meal	Normal	44,836.21	31,554.88	76,391.09	62,962.21	44,836.21	31,554.88	76,391.09	40,670.94	31,690.48	32,230.57	63,921.05		
		TSP	6,868.34	4,860.66	11,729.00	6,035.14	6,868.34	4,860.66	11,729.00	6,710.22	7,999.43	7,972.53	15,971.96		
		SCSP	8,174.30	5,838.55	14,012.85	20,962.77	8,174.30	5,838.55	14,012.85	5,724.95	8,602.64	9,120.36	17,723.00		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
Adaptive Research and Soil Survey	Border Area	Normal	28.56	..	28.56	..	28.56	..	28.56	1,938.50	1,302.95	878.70	2,181.65
	Development Programme	TSP SCSP									264.50 340.00	181.00 232.63	445.50 572.63
	Irrigation- Chambal Right Main Canal	Normal TSP SCSP		12,290.62 1,493.63 2,243.65	12,290.62 1,493.63 2,243.65			12,667.56 1,493.63 2,243.65	12,667.56 1,493.63 2,243.65			10,620.03 1,746.29 2,342.48	10,620.03 1,746.29 2,342.48
	Irrigation-Narmada Project (AIBP)	Normal TSP SCSP	998.46 29.78 868.38	1,175.65 500.00 ..	2,174.11 529.78 868.38		998.46 29.78 868.38	1,175.67 500.00 ..	2,174.13 529.78 868.38		2,254.56 720.92 1,582.11	2,027.02	4,281.58 720.92 1,582.11
	Command Area - Development- Gang Canal	Normal SCSP		216.71 43.12	216.71 43.12			214.45 42.31	214.45 42.31			44.85 0.92	44.85 0.92
	Irrigation- Parwan Project	Normal TSP SCSP	3,970.92 1,235.42 2,491.27	22,908.47 6,065.85 9,458.12	26,879.39 7,301.27 11,949.39		3,970.92 1,235.42 2,491.27	22,907.21 6,065.85 9,458.11	26,878.13 7,301.27 11,949.38				
	Census of Minor Irrigation	Normal	472.87	..	472.87	..	472.87	..	472.87	..	96.47	..	96.47
	Irrigation Training- Irrigation Management and Training Centre	Normal SCSP		920.10 149.00	920.10 149.00			920.10 149.00	920.10 149.00			532.37 138.23	532.37 138.23
	Development of Indira Gandhi Nahar Area- Adaptive Research and Soil Survey Stage II	Normal SCSP		27.46 159.92	27.46 159.92			27.45 159.91	27.45 159.91			29.95 136.66	29.95 136.66
	Development of Chambal Area	Normal TSP SCSP		710.72 44.09 58.72	710.72 44.09 58.72			710.74 44.09 58.72	710.74 44.09 58.72			487.79	487.79
	Development of Bhakra and Gang Area- Amar Singh Jasana Project	Normal SCSP		294.46 4.00	294.46 4.00			294.46 4.00	294.46 4.00			235.24 28.35	235.24 28.35

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share
(₹ in lakh)													
Science and Technology	Development of Sidhmukh Nohar Project Area	Normal	..	1,028.67	1,028.67	..	..	1,028.67	1,028.67	..	..	711.66	711.66
		SCSP	..	34.13	34.13	..	..	34.13	34.13	..	..	141.96	141.96
	Scientific Research- Science and Technology	Normal	160.63	181.77	342.40	..	160.63	181.77	342.40	..	140.89	147.96	288.85
	Command Area Development (Secretariat)	Normal	..	115.46	115.46	..	..	115.46	115.46	..	..	125.00	125.00
	Tourist Information and Publicity	Normal	..	6,785.28	6,785.28	..	..	6,785.28	6,785.28	..	..	1,292.41	1,292.41
		TSP	..	120.54	120.54	..	..	120.54	120.54	..	..	43.46	43.46
		SCSP	..	99.05	99.05	..	..	99.05	99.05	..	..	186.23	186.23
	Development of Tourist sites	Normal	..	898.30	898.30	..	..	898.30	898.30	..	..	655.72	655.72
		TSP	..	333.34	333.34	..	..	333.34	333.34	..	..	505.98	505.98
		SCSP	..	972.76	972.76	..	..	972.75	972.75	..	..	532.59	532.59
	Development of Rural Tourism	Normal	..	92.47	92.47	..	..	92.47	92.47	..	..	160.31	160.31
		TSP	..	28.94	28.94	..	..	28.94	28.94	..	..	193.29	193.29
		SCSP	..	351.08	351.08	..	..	351.08	351.08	..	..	126.22	126.22
	Criminal Investigation and Vigilance (Criminal Branch)	Normal	284.33	..	284.33	..	220.93	..	220.93	..	604.68	..	604.68
	Public Works- Police Administration Building	Normal	..	4,216.82	4,216.82	..	..	4,216.82	4,216.82	..	..	3,381.89	3,381.89
TSP		..	600.00	600.00	..	..	600.00	600.00	..	..	275.00	275.00	
SCSP		..	474.13	474.13	..	..	474.13	474.13	..	..	258.43	258.43	
Public Works- Buildings under Police Modernization Scheme	Normal	486.00	322.50	808.50	..	486.00	322.50	808.50	..	150.00	75.00	225.00	
Public Works- Employment Office Building	Normal	91.80	70.31	162.11	..	91.80	70.31	162.11	..	..	..	..	
Border Security	Normal	1,540.45	669.60	2,210.05	..	1,540.45	669.61	2,210.06	..	1,504.98	575.96	2,080.94	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Medical Education in	Normal	..	2,383.12	2,383.12	..	..	2,383.06	2,383.06	..	..	1,996.22	1,996.22		
	Colleges- Medical	TSP	..	1,499.57	1,499.57	..	..	1,499.57	1,499.57	..	..	1,065.99	1,065.99		
	College, Bikaner	SCSP	..	1,980.46	1,980.46	..	..	1,980.46	1,980.46	..	..	1,867.84	1,867.84		
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Bikaner	Normal	..	505.12	505.12	..	..	505.10	505.10	..	..	389.50	389.50		
	Medical Education in	Normal	..	1,267.59	1,267.59	..	..	1,267.59	1,267.59	..	..	566.73	566.73		
	Colleges-Medical	TSP	..	1,864.65	1,864.65	..	..	1,864.65	1,864.65	..	..	1,304.81	1,304.81		
	College, Udaipur	SCSP	..	6,256.90	6,256.90	..	..	6,256.90	6,256.90	..	..	5,608.18	5,608.18		
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Udaipur	Normal	..	1,167.38	1,167.38	..	..	1,167.38	1,167.38	..	..	629.86	629.86		
	Medical Education in	Normal	..	2,973.76	2,973.76	..	..	2,973.75	2,973.75	..	..	2,771.38	2,771.38		
	Colleges-	TSP	..	1,809.24	1,809.24	..	..	1,809.24	1,809.24	..	..	1,477.61	1,477.61		
	Medical College,	SCSP	..	6,032.28	6,032.28	..	..	6,032.28	6,032.28	..	..	4,467.93	4,467.93		
	Jodhpur														
	Nishulk Dava Yojana through Medical College and Associate Group of Hospitals , Jodhpur	Normal	..	1,118.39	1,118.39	..	..	1,118.39	1,118.39	..	..	766.57	766.57		
	Medical Education,	Normal	..	..	..	..	..	..	..	..	..	73.19	73.19		
	Training and Research-	TSP	..	666.92	666.92	..	..	666.92	666.92	..	..	503.32	503.32		
	Construction work in	SCSP	..	1,535.28	1,535.28	..	..	1,535.06	1,535.06	..	..	124.94	124.94		
	Medical College, Bikaner														
	Medical Education,	Normal	..	237.83	237.83	..	..	203.84	203.84	..	..	578.76	578.76		
	Training and Research-	TSP	..	200.27	200.27	..	..	177.23	177.23	..	..	226.05	226.05		
	Construction work in	SCSP	..	74.96	74.96	..	..	66.34	66.34	..	..	172.59	172.59		
	Medical College, Udaipur														

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								Total	Total			Total	Total
(₹ in lakh)													
	Medical Education, Training and Research- Construction work in Medical College, Ajmer	Normal TSP SCSP	 33.86	63.71 187.58 1,691.88	63.71 187.58 1,725.74		 33.86	63.71 186.78 1,691.88	63.71 186.78 1,725.74			289.46 164.58 390.89	289.46 164.58 390.89
	Medical Education, Training and Research- Construction work in Medical College, Jodhpur	Normal TSP SCSP		101.62 1,955.11 5,043.80	101.62 1,955.11 5,043.80			101.62 1,955.11 5,043.81	101.62 1,955.11 5,043.81		.. 50.00 ..	393.74 1,388.47 294.06	393.74 1,438.47 294.06
	Medical Education, Training and Research- Construction work in Medical College, Kota	Normal TSP SCSP		.. 966.14 161.61	.. 966.14 161.61			.. 966.14 161.60	.. 966.14 161.60			86.25 64.35 389.59	86.25 64.35 389.59
	Medical Education, Training and Research- Other Expenditure in Medical College, Udaipur	Normal	..	1,010.31	1,010.31	..	..	1,010.31	1,010.31	..	..	34.85	34.85
	Medical Education, Training and Research- Other Expenditure in Medical College, Ajmer	Normal	..	236.09	236.09	..	..	236.09	236.09	..	..	..	..
	Medical Education, Training and Research- Other Expenditure in Medical College, Jodhpur	Normal	..	3,083.43	3,083.43	..	..	3,083.42	3,083.42	..	..	1,999.30	1,999.30
	Medical Education, Training and Research- Other Expenditure in Medical College, Kota	Normal	..	198.99	198.99	..	..	198.98	198.98	..	..	242.52	242.52

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share
(₹ in lakh)													
	Family Welfare- Direction and Administration of State Family Welfare Bureau	Normal	762.90	302.56	1,065.46	..	762.90	303.06	1,065.96	..	691.42	321.36	1,012.78
Rural Water Supply Scheme (RWSS)	Indroka- Manaklao	Normal	..	67.51	67.51	..	..	67.51	67.51	..	..	85.68	85.68
	Dantiwara Water	TSP	..	13.08	13.08	..	..	13.08	13.08	..	..	14.11	14.11
	Supply Project (NABARD) (Rural)	SCSP	..	15.00	15.00	..	..	15.00	15.00	..	..	22.68	22.68
Rural Water Supply Scheme (RWSS)	Ummaid Sagar Dhawa Samdari Water Supply Project (NABARD) (Rural)	Normal	..	99.95	99.95	..	..	99.95	99.95	..	..	354.04	354.04
Rural Water Supply Scheme (RWSS)	Fluoride Control	Normal	..	106.77	106.77	..	..	106.77	106.77	..	..	102.98	102.98
	Project Ajmer-	TSP	..	21.02	21.02	..	..	21.02	21.02	..	..	19.81	19.81
	Pisangan (Rural)	SCSP	..	27.82	27.82	..	..	27.82	27.82	..	..	26.70	26.70
Rural Water Supply Scheme (RWSS)	Tinwari- Mathania-	Normal	..	375.05	375.05	..	..	375.05	375.05	..	..	161.23	161.23
	Osian-Bawari-	SCSP	..	35.93	35.93	..	..	35.93	35.93	..	..	29.94	29.94
	Bhopalgarh Water Supply Project through (NABARD) (Rural)												
	Panchala-Devara-Cherai	Normal	..	1,454.44	1,454.44	..	..	1,454.44	1,454.44	..	..	27.61	27.61
	Water Supply Project	TSP	..	285.82	285.82	..	..	285.82	285.82	..	..	2.95	2.95
	(Rural)	SCSP	..	375.63	375.63	..	..	375.63	375.63	..	..	7.20	7.20
	Narmada- Gudamalani	Normal	..	..	..	..	..	..	..	..	440.96	..	440.96
	Water Supply Project (Rural)	SCSP	..	..	..	..	..	..	..	..	45.38	..	45.38
	Welfare of Scheduled Tribes-Tribal Research and Training Institute	TSP	215.34	..	215.34	..	215.34	..	215.34	..	..	..	..
Indira Gandhi National Widow Pension Scheme		Normal	7,082.97	..	7,082.97	11,167.34	7,082.97	..	7,082.97	1,807.53	9,304.48	..	9,304.48
		TSP	3,073.18	..	3,073.18	1,962.69	3,073.19	..	3,073.19	275.68	3,798.93	..	3,798.93
		SCSP	3,024.46	..	3,024.46	3,104.47	3,024.46	..	3,024.46	500.45	3,827.80	..	3,827.80

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
Village Court	Indira Gandhi National Disability Pension Scheme	Normal	489.53	..	489.53	1,222.92	489.53	..	489.53	165.19	562.23	..	562.23
		TSP	165.09	..	165.09	122.36	165.09	..	165.09	14.95	197.53	..	197.53
		SCSP	189.93	..	189.93	204.34	189.93	..	189.93	27.83	216.26	..	216.26
	Village Court	Normal	..	1,540.68	1,540.68	..	..	1,540.52	1,540.52	..	..	1,131.97	1,131.97
		TSP	..	426.37	426.37	..	..	426.31	426.31	..	..	308.82	308.82
		SCSP	..	333.67	333.67	..	..	333.65	333.65	..	..	220.36	220.36
	Scheme for setting up of Model Schools at Block Level as benchmark of excellence (RMSA)	Normal	..	27,585.00	27,585.00	..	..	27,585.00	27,585.00	..	..	21,470.00	21,470.00
		TSP	..	5,120.00	5,120.00	..	..	5,120.00	5,120.00	..	..	3,970.00	3,970.00
		SCSP	..	6,855.00	6,855.00	..	..	6,855.00	6,855.00	..	..	5,260.00	5,260.00
National Rural Health Mission (NRHM)	(NRHM) State Wide Emergency Ambulance Services (EMRI)	Normal	..	2,362.00	2,362.00	..	..	2,362.00	2,362.00	..	6,081.00	3,388.00	9,469.00
		TSP	..	405.00	405.00	..	..	405.00	405.00	..	1,190.00	741.00	1,931.00
		SCSP	..	535.00	535.00	..	..	535.00	535.00	..	1,575.00	871.00	2,446.00
Public Works	Metro Rail Project	Normal	..	18,310.00	18,310.00	..	..	18,310.00	18,310.00	..	..	26,396.46	26,396.46
	Vocational Training Improvement Project under World Bank assistance	Normal	..	330.41	330.41	..	..	330.42	330.42	..	..	293.86	293.86
	Rajiv Gandhi Empowerment of Adolescent Girls Scheme (SABLA)	Normal	170.00	143.00	313.00	..	170.00	143.00	313.00	..	564.21	543.35	1,107.56
	Home Guard and Civil Defence - Buildings	Normal	..	177.62	177.62	..	..	177.62	177.62	..	..	732.06	732.06
	Intigrated Child Development Scheme Office Building	Normal	..	119.01	119.01	..	..	119.01	119.01	..	..	..	..
	Public Works- Judicial Buildings	TSP	439.93	594.73	1,034.66	..	439.93	594.73	1,034.66	..	49.98	50.71	100.69

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
.	Pre-Matric Scholarship to children of families engaged in scavenging work	SCSP	..	399.34	399.34	..	..	399.34	399.34	..	..	385.16	385.16
	Barmer Lift Canal	Normal	..		..	..	..	..	..		671.47	..	671.47
	Water Supply	TSP	..		..	..	..	..	..		155.08	..	155.08
	Project Phase-II (Rural)	SCSP	..		..	..	..	..	..		214.57	..	214.57
Rural Water Supply Scheme	Water Supply in SC Basties (Rural)	SCSP	..	9,862.05	9,862.05	..	..	9,820.08	9,820.08	..	56.88	8,526.43	8,583.31
	Water Supply in TADA Area (Rural)	TSP	..	7,112.82	7,112.82	..	..	7,084.42	7,084.42	..	46.59	6,132.54	6,179.13
	Prime Minister Adarsh Gram Yojana	SCSP	394.55	..	394.55	..	394.55	..	394.55	3,690.54	3,682.84	..	3,682.84
Integrated Child Protection Scheme	Integrated Child Protection Scheme	Normal	3,620.00	2,880.00	6,500.00	6,600.22	3,620.00	2,880.00	6,500.00	1,542.75	3,150.00	1,823.20	4,973.20
	Integrated child Development Services (ICDS)	Normal	33,497.21	77,132.59	1,10,629.80	..	33,417.78	77,108.48	1,10,526.26	..	30,350.34	68,662.75	99,013.09
		TSP	4,930.26	11,746.41	16,676.67	..	4,931.44	11,742.87	16,674.31	..	4,559.66	10,242.56	14,802.22
	Modernisation of General Police (Wireless)	Normal	..	..	..	..	..	..	..	..	121.40	8,591.86	8,713.26
National Rural Livelihood Mission	National Rural Livelihood Mission (NRLM)	Normal	9,907.73	9,896.25	19,803.98	..	9,907.73	6,766.31	16,674.04	..	12,703.84	9,221.08	21,924.92
		TSP	4,656.92	3,104.64	7,761.56	..	4,656.92	3,104.64	7,761.56	..	5,081.54	3,688.43	8,769.97
		SCSP	10,179.85	6,786.59	16,966.44	..	10,179.85	6,786.59	16,966.44	..	7,622.31	5,532.66	13,154.97
	Strategic and Border Roads	Normal	..	..	..	..	23,261.18	..	23,261.18	..	26,713.66	..	26,713.66
	Chambal Left Main Canal	Normal	..	8,116.41	8,116.41	..	..	8,116.19	8,116.19	..	..	6,478.75	6,478.75
		TSP	..	1,653.24	1,653.24	..	..	1,653.23	1,653.23	..	..	1,143.98	1,143.98
		SCSP	..	1,985.52	1,985.52	..	..	1,985.52	1,985.52	..	..	1,557.18	1,557.18

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share
(₹ in lakh)													
	Development of Chambal Area- Direction and Administration	Normal	..	582.25	582.25	..	..	582.25	582.25	..	..	478.37	478.37
	Road funded by Central Road Fund	Normal	57,109.88	..	57,109.88	90,662.00	57,100.82	..	57,100.82	14,840.30	16,868.82	..	16,868.82
		TSP	12,071.62	..	12,071.62	..	12,071.62	..	12,071.62	..	4,604.43	..	4,604.43
		SCSP	14,641.43	..	14,641.43	..	14,653.06	..	14,653.06	..	3,831.30	..	3,831.30
Rural Water Supply Scheme (RWSS)	Operation and	Normal	..	..	..	..	..	..	..	..	..	9,147.00	9,147.00
	Maintenance of Rural	TSP	..	..	..	..	..	..	..	..	..	1,787.00	1,787.00
	Water Supply Scheme	SCSP	..	..	..	..	..	..	..	..	..	2,415.00	2,415.00
	Minor Irrigation-	Normal	850.48	479.58	1,330.06	..	850.48	479.58	1,330.06	..	..	48.91	48.91
	Innovation	TSP	147.13	98.45	245.58	..	147.13	98.45	245.58	..	..	4.42	4.42
	Scheme (RRR)	SCSP	189.16	126.11	315.27	..	189.16	126.11	315.27	..	..	3.96	3.96
	(Accelerated Irrigation Benefit Project)												
	Reimbursement of fees to Private Schools	Normal	5,765.93	20,049.25	25,815.18	..	5,580.58	20,024.61	25,605.19	..	12,572.42	17,521.23	30,093.65
	under Right to	TSP	966.80	4,964.71	5,931.51	..	964.23	4,957.69	5,921.92	..	2,393.53	3,504.95	5,898.48
	Education (RTE)	SCSP	1,148.57	6,829.26	7,977.83	..	1,138.27	6,813.99	7,952.26	..	2,994.02	4,623.79	7,617.81
Chambal- Bhilwara	Normal	..	104.36	104.36	..	..	104.36	104.36	..	..	324.77	324.77	
Water Supply Project	TSP	..	22.13	22.13	..	..	22.13	22.13	..	..	55.40	55.40	
(Rural))	SCSP	..	44.28	44.28	..	..	44.28	44.28	..	..	81.39	81.39	
Chambal- Baler-	Normal	..	1,367.63	1,367.63	..	..	1,367.63	1,367.63	..	..	796.38	796.38	
Sawai Madhopur Water	TSP	..	258.66	258.66	..	..	258.66	258.66	..	..	168.76	168.76	
Supply Scheme (Rural)	SCSP	..	341.05	341.05	..	..	341.05	341.05	..	..	222.50	222.50	
Construction and Renovation of Ashram Hostels under Article 275 (1) of the Constitution of India	TSP	4,140.00	..	4,140.00	..	4,140.00	..	4,140.00	..	2,235.00	..	2,235.00	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Construction and Renovation of Eklavya Model Residential School under Article 275 (1) of the Constitution of India	TSP	730.00	..	730.00	..	730.00	..	730.00	..	660.00	..	660.00
	Drinking Water schemes including installation of hand pumps under Article 275 (1) of the Constitution of India	TSP	384.13	..	384.13	..	384.13	..	384.13	..	79.30	..	79.30
	Construction of Community Halls under Article 275(1) of the Constitution of India	TSP	300.00	..	300.00	..	300.00	..	300.00	..	71.03	..	71.03
	Construction of Roads and Culverts under Article 275(1) of the Constitution of India	TSP	1,191.17	..	1,191.17	..	1,191.17	..	1,191.17	..	1,754.87	..	1,754.87
	Construction and Renovation of Sport Hostels under Article 275(1) of the Constitution of India	TSP	150.00	..	150.00	..	150.00	..	150.00	..	250.00	..	250.00
	Electrification of ST Bastis under Article 275(1) of Constitution of India	TSP	100.00	..	100.00	..	100.00	..	100.00	..	15.00	..	15.00
	Repairing and Modernisation of Eklavya Model Residential Schools, Hostels and Residential School (all area) under article 275(1) of the Constitution of India	TSP	838.00	..	838.00	..	838.00	..	838.00	..	685.15	..	685.15

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								Total	Total			Total	Total
(₹ in lakh)													
	Construction of additional rooms in Government Educational Institute under Article 275(1) of the Constitution of India	TSP	1,188.00	..	1,188.00	..	1,188.00	..	1,188.00	..	212.50	..	212.50
	Bhakra Canal Project	Normal	..	1,895.04	1,895.04	..	..	1,894.56	1,894.56	..	..	36.04	36.04
	Development of Works	SCSP	..	106.92	106.92	..	..	106.92	106.92	..	..	0.77	0.77
	Construction of Judicial Buildings	Normal	6,840.44	5,238.27	12,078.71	..	6,840.44	5,238.27	12,078.71	..	2,459.56	2,301.83	4,761.39
	Running of Maa-bari Centres for Sahriya under CCD Scheme for Development of Sahriya	TSP	..	..	..	..	..	..	..	..	645.21	..	645.21
	Core Banking - Assistance to Credit Co-operatives	Normal	910.00	606.67	1,516.67	..	910.00	606.67	1,516.67	..	..	..	..
	Upgradation and Maintenance of AWC (including construction of Creche under ICDS Mission Mode)	Normal	..	..	..	..	..	..	..	..	71.22	47.24	118.46
		TSP	..	..	..	..	..	..	..	..	13.24	8.84	22.08
		SCSP	..	..	..	..	..	..	..	..	17.29	11.53	28.82
	Women Welfare Mission Gramya shakti	Normal	..	..	..	..	..	..	..	..	1,453.00	..	1,453.00
	Computerisation of Targeted Public Distribution System	Normal	..	2.37	2.37	..	..	2.37	2.37	..	..	2,978.53	2,978.53
	Rajgarh Bungi W.S.Project (Rural)	Normal	..	75.47	75.47	..	..	75.47	75.47	..	..	..	..
		TSP	..	14.83	14.83	..	..	14.83	14.83	..	..	..	..
		SCSP	..	19.56	19.56	..	..	19.56	19.56	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure	
							GoI Share	State Share	Total			GoI Share	State Share
(₹ in lakh)													
	Jawai-Pali-Jodhpur	Normal	..	105.60	105.60	..	..	105.60	105.60	..	..	82.42	82.42
	Pipeline Project Phase-II	TSP	..	8.32	8.32	..	..	8.32	8.32	..	..	16.24	16.24
	(Cluster Project) (Rural)	SCSP	..	11.02	11.02	..	..	11.02	11.02	..	..	21.35	21.35
	Energisation of wells with pump set drip/sprinkler & pipe lines& distribution of Diesel/Electric pump sets in Scheduled Area under SCA	TSP	..	..	..	..	..	..	..	..	589.66	..	589.66
	Welfare of Scheduled Tribes- Administrative Expenditure, Training, Monitoring and Management Information System under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	175.00	..	175.00
	Increase of Facilities in Government Educational Institutes Under Article 275(1) of the Constitution of India	TSP	..	..	..	..	..	..	..	..	183.28	..	183.28
	Irrigation- I.G.Main	Normal	..	203.67	203.67	..	..	203.66	203.66	..	..	310.76	310.76
	Canal-K.M. 0 to 74	SCSP	..	..	..	..	..	..	..	..	..	5.87	5.87
	First stage												
	Fatehpur Laxmangarh	Normal	..	484.19	484.19	..	..	484.19	484.19	..	..	46.00	46.00
	Drinking Water Supply	TSP	..	115.57	115.57	..	..	115.57	115.57	..	..	10.00	10.00
	(Rural)	SCSP	..	247.96	247.96	..	..	247.96	247.96	..	..	14.00	14.00
	Medical Education,	Normal	58,500.00	728.00	59,228.00	..	58,500.00	728.00	59,228.00	..	23,010.00	14,808.47	37,818.47
	Training and Research-	TSP	13,500.00	30.00	13,530.00	..	13,500.00	30.00	13,530.00	..	5,310.00	3,540.00	8,850.00
	(Allopathy) New Medical	SCSP	18,000.00	40.00	18,040.00	..	18,000.00	40.00	18,040.00	..	7,080.00	4,720.00	11,800.00
	College under Directorate of Medical Education												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Jawai Cluster	Normal	..	75.90	75.90	..	..	75.90	75.90	..	1,388.44	77.62	1,466.06		
	Project-II	TSP	..	14.21	14.21	..	..	14.21	14.21	..	262.85	15.14	277.99		
	(Rural)	SCSP	..	19.78	19.78	..	..	19.78	19.78	..	431.36	20.02	451.38		
	Bisalpur-Dudu	Normal	..	102.44	102.44	..	..	102.44	102.44	..	257.06	213.76	470.82		
	Project-Chaksu, Phagi	TSP	..	19.47	19.47	..	..	19.47	19.47	..	..	..	..		
	and Bassi (Rural)	SCSP	..	22.79	22.79	..	..	22.79	22.79	..	..	..	..		
	Narmada F.R.	Normal	..	1,146.23	1,146.23	..	..	1,146.23	1,146.23	..	1,526.50	..	1,526.50		
	Cluster Project	TSP	..	218.14	218.14	..	..	218.14	218.14	..	422.50	..	422.50		
	(Rural)	SCSP	..	298.39	298.39	..	..	298.39	298.39	..	551.00	..	551.00		
	Social Welfare- Scheme for Economic Backward classes	Normal	500.00	649.21	1,149.21	..	500.00	649.21	1,149.21	..	28.69	..	28.69		
	National Urban Livelihood Mission	Normal	99.04	66.55	165.59	..	99.03	66.55	165.58	2,966.88	2,771.46	1,773.31	4,544.77		
		TSP	..	..	..	..	..	..	..	174.28	523.24	336.11	859.35		
		SCSP	..	..	..	..	..	..	..	911.95	691.97	444.56	1,136.53		
	National Food Security Scheme	Normal	35,504.70	29,685.08	65,189.78	15,792.00	35,504.69	29,685.08	65,189.77	..	28,259.64	28,432.64	56,692.28		
		TSP	8,015.16	7,300.03	15,315.19	..	8,015.17	7,300.04	15,315.21	..	6,668.41	7,776.32	14,444.73		
		SCSP	14,947.65	9,265.49	24,213.14	..	14,947.65	9,265.49	24,213.14	..	8,120.01	9,967.63	18,087.64		
	Horticulture and - Vegetable Crops- Additional Subsidy for Solar Pump Set	TSP	..	707.85	707.85	..	..	707.85	707.85	..	..	..	..		
		SCSP	..	691.60	691.60	..	..	691.60	691.60	..	..	..	..		
	Livestock and Livestock Breeders Insurance	Normal	..	680.00	680.00	..	..	680.00	680.00	..	..	..	..		
		TSP	..	140.00	140.00	..	..	140.00	140.00	..	40.33	26.88	67.21		
		SCSP	..	180.00	180.00	..	..	180.00	180.00	..	..	..	..		
	National Urban Health Mission (NUHM)	Normal	..	..	..	..	..	..	..	1,497.00	1,735.00	1,156.67	2,891.67		
		TSP	..	..	..	..	..	..	..	313.50	271.50	181.00	452.50		
		SCSP	..	..	..	..	..	..	..	335.00	222.00	148.00	370.00		
	Pradhanmantri Gram Sadak Yojana	Normal	13,868.00	11,745.20	25,613.20	19,990.00	13,868.00	11,745.20	25,613.20	91,750.50	73,589.51	50,059.41	1,23,648.92		
		TSP	2,636.00	1,757.33	4,393.33	..	2,636.00	1,757.33	4,393.33	..	14,358.05	9,571.97	23,930.02		
		SCSP	3,486.00	2,324.00	5,810.00	..	3,486.00	2,324.00	5,810.00	..	18,991.51	12,660.93	31,652.44		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	National Food Security Mission (Wheat)	Normal	150.75	100.50	251.25	..	150.75	100.50	251.25	193.96	200.57	133.71	334.28
		TSP	29.30	19.53	48.83	..	29.30	19.53	48.83	34.82	35.63	23.75	59.38
		SCSP	40.80	27.20	68.00	..	40.80	27.20	68.00	47.52	233.67	155.78	389.45
	National Food Security Mission (Pulses)	Normal	4,768.99	3,179.33	7,948.32	..	4,768.99	3,179.33	7,948.32	5,376.62	7,492.12	4,994.75	12,486.87
		TSP	878.90	585.93	1,464.83	..	878.90	585.93	1,464.83	965.04	2,051.21	1,367.47	3,418.68
		SCSP	1,198.50	799.00	1997.50	..	1,198.50	799.00	1997.50	1,317.34	2,013.71	1,342.47	3,356.18
	National Food Security Mission (Coarse Cereal)	Normal	192.63	128.42	321.05	..	192.63	128.42	321.05	143.42	340.78	227.19	567.97
		TSP	35.51	23.67	59.18	..	35.51	23.67	59.18	25.74	66.85	44.57	111.42
		SCSP	75.00	50.00	125.00	..	75.00	50.00	125.00	35.14	124.13	82.75	206.88
	National Mission of Agriculture Extension and Technical (Agriculture Extension)	Normal	1,492.92	1,056.63	2,549.55	..	1,492.93	1,056.62	2,549.55	2,198.40	2,468.17	1,818.11	4,286.28
		TSP	331.62	254.79	586.41	..	331.62	254.79	586.41	432.00	345.05	268.63	613.68
		SCSP	471.48	367.39	838.87	..	471.48	367.39	838.87	569.60	509.14	398.42	907.56
	National Mission of Agriculture Extension and Technical (Seed and Planting Material)	Normal	421.64	281.09	702.73	..	421.64	281.09	702.73	74.10	154.10	49.40	203.50
		TSP	101.36	67.58	168.94	..	101.36	67.58	168.94	40.23	40.23	26.82	67.05
		SCSP	103.83	69.22	173.05	..	103.83	69.22	173.05	17.97	17.97	11.98	29.95
	National Mission of Agriculture Extension and Technical (Agriculture Engineering)	Normal	956.34	637.56	1,593.90	..	956.34	637.56	1,593.90	..	1,304.40	869.60	2,174.00
		TSP	100.25	66.83	167.08	..	100.25	66.84	167.09	..	207.00	138.00	345.00
		SCSP	200.00	133.33	333.33	..	200.00	133.33	333.33	..	296.71	197.80	494.51
	National Mission of Sustainable Agriculture (Rainfed area development)	Normal	171.75	114.50	286.25	..	171.75	114.50	286.25	..	95.64	63.75	159.39
		TSP	33.75	22.50	56.25	..	33.75	22.50	56.25	..	34.19	22.80	56.99
		SCSP	45.98	30.65	76.63	..	45.98	30.65	76.63	..	53.97	35.98	89.95
	National Mission on Sustainable Agriculture (Soil Health Management)	Normal	648.93	432.61	1,081.54	..	648.90	432.59	1,081.49	..	29.01	19.33	48.34
		TSP	133.87	89.25	223.12	..	133.87	89.25	223.12	..	6.23	4.14	10.37
		SCSP	117.14	78.08	195.22	..	117.14	78.08	195.22	..	1.95	1.30	3.25
	Computer Services - Rajnet	Normal	..	14,820.00	14,820.00	..	..	14,820.00	14,820.00	..	..	8,400.00	8,400.00
		TSP	..	3,010.00	3,010.00	..	..	3,010.00	3,010.00	..	..	2,600.00	2,600.00
		SCSP	..	3,870.00	3,870.00	..	..	3,870.00	3,870.00	..	..	3,000.00	3,000.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Peste des Petits	Normal	..	..	..	..	..	..	..	..	47.17	30.73	77.90
	Ruminants Disease	TSP	..	..	..	..	..	..	..	..	26.90	18.17	45.07
	Control Programme	SCSP	..	..	..	..	..	..	..	..	18.33	12.79	31.12
	Video Conferencing Facility in jails	Normal	127.64	1,278.07	1,405.71	..	127.64	1,007.98	1,135.62	..	100.00	350.92	450.92
	Medical Education,	Normal	..	9,184.00	9,184.00	..	..	9,184.00	9,184.00	..	..	7,462.75	7,462.75
	Training and Research-	TSP	..	1,863.00	1,863.00	..	..	1,863.00	1,863.00	..	..	1,464.53	1,464.53
	Grants-in-aid to	SCSP	..	2,488.00	2,488.00	..	..	2,488.00	2,488.00	..	..	1,965.61	1,965.61
	Community to Jhalawar Hospital and Medical College Society												
	Gangnagar Phase II	Normal	2,641.17	3,838.87	6,480.04	..	2,641.18	3,836.56	6,477.74	..	3,515.77	4,464.35	7,980.12
		SCSP	293.06	392.86	685.92	..	293.06	392.72	685.78	..	408.02	452.95	860.97
	Nagaur Lift	Normal	..	171.96	171.96	..	..	171.96	171.96	..	..	117.36	117.36
	Canal Project	TSP	..	22.06	22.06	..	..	22.06	22.06	..	..	20.72	20.72
	Phase II (DDP) (Rural)	SCSP	..	29.25	29.25	..	..	29.25	29.25	..	..	66.51	66.51
	Public Health Insurance	Normal	..	..	..	..	..	..	..	..	..	1,00,899.21	1,00,899.21
	Scheme	TSP	..	..	..	..	..	..	..	..	..	19,563.66	19,563.66
	(Through DMHS)	SCSP	..	..	..	..	..	..	..	..	..	25,876.87	25,876.87
	Medical Education,	Normal	553.72	3,000.00	3,553.72	..	553.72	3,000.00	3,553.72	..	..	..	..
	Training and Research-	TSP	656.93	99.35	756.28	..	656.93	99.35	756.28	..	181.26	348.76	530.02
	Establishment of State	SCSP	500.00	500.00	1,000.00	..	500.00	500.00	1,000.00	..	..	..	..
	Cancer Institute in SMS Medical College, Jaipur												
	Rashtriya Uchchattar	Normal	..	20.31	20.31	..	..	20.31	20.31	..	859.67	591.99	1,451.66
	Shiksha Abhiyan	TSP	..	..	..	..	..	..	..	..	160.19	106.79	266.98
	(RUSA)	SCSP	..	..	..	..	..	..	..	..	209.47	139.65	349.12
	Smart City	Normal	10,097.40	6,182.10	16,279.50	14,700.00	10,097.40	6,182.10	16,279.50	63,700.00	63,700.00	54,000.00	1,17,700.00
	Project	TSP	1,981.50	1,213.20	3,194.70	..	1,981.50	1,213.20	3,194.70	..	..	..	..
		SCSP	2,621.10	1,604.70	4,225.80	..	2,621.10	1,604.70	4,225.80	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Public Works-Forensic Science Laboratory under police modernisation scheme	Normal	..	224.43	224.43	..	..	224.43	224.43	..	..	38.61	38.61
	Swachh Bharat Mission	Normal	..	2,168.52	2,168.52	7,619.00	..	2,168.52	2,168.52	4,784.00	3,286.13	..	3,286.13
		TSP	452.71	425.59	878.30	..	452.71	425.59	878.30	..	192.18	..	192.18
		SCSP	..	562.89	562.89	..	..	562.89	562.89	..	852.98	..	852.98
	Beti Bachao - Beti Padhao	Normal	422.36	5.73	428.09	414.23	422.36	5.73	428.09	..	9.60	6.28	15.88
	Paramparagat Krishi Vikas Yojana	Normal	1,575.75	1,050.50	2,626.25	..	1,575.75	1,050.50	2,626.25	4,048.07	3,353.25	2,235.50	5,588.75
		TSP	87.03	58.02	145.05	..	87.03	58.02	145.05	..	851.28	567.52	1,418.80
		SCSP	624.66	416.44	1,041.10	..	624.66	416.44	1,041.10	..	628.76	419.17	1,047.93
	Pradhanmantri Krishi Sinchai Yojana	Normal	1,225.00	85.94	1,310.94	2,078.09	1,225.00	85.94	1,310.94	11,561.00	1,368.72	3.20	1,371.92
		TSP	800.22	533.48	1,333.70	..	800.22	533.48	1,333.70	1,400.00	998.05	380.16	1,378.21
		SCSP	292.25	194.84	487.09	..	292.25	194.84	487.09	1,800.00	592.47	219.60	812.07
	Atal Mission for Rejuvenation and Urban Transformation	Normal	1,782.69	..	1,782.69	10,582.23	1,782.69	..	1,782.69	2,420.00	..	14,943.67	14,943.67
		TSP	349.85	..	349.85	..	349.85	..	349.85	..	..	2,932.60	2,932.60
		SCSP	462.78	..	462.78	..	462.78	..	462.78	..	..	3,878.96	3,878.96
	Pradhanmantri Awas Yojana	Normal	20,015.98	..	20,015.98	18.51	20,015.98	..	20,015.98	20,229.14	224.20	..	224.20
		TSP	242.86	..	242.86	..	242.86	..	242.86	1,220.31	979.80	..	979.80
		SCSP	5,633.02	..	5,633.02	..	5,633.02	..	5,633.02	5,688.10	58.20	..	58.20
	Pradhanmantri Krishi Sinchai Yojana-	Normal	22,031.61	14,687.74	36,719.35	..	22,031.61	14,687.74	36,719.35	22,270.91	6,702.30	4,468.20	11,170.50
	Watershed Component	TSP	2,851.12	1,900.74	4,751.86	..	2,851.12	1,900.74	4,751.86	2,785.07	46.95	31.30	78.25
		SCSP	3,025.33	2,016.89	5,042.22	..	3,025.33	2,016.89	5,042.22	3,200.40	1,185.07	790.04	1,975.11
	Women Welfare- Operation of Sudhar Grah	Normal	..	..	..	..	..	..	..	..	62.27	49.99	112.26
	Swachh Bharat Mission (Gramin)	Normal	17,107.77	11,405.18	28,512.95	17,107.77	17,107.77	11,405.18	28,512.95	16,934.94	22,668.77	5,556.13	28,224.90
		TSP	4,880.34	3,253.56	8,133.90	4,880.34	4,880.34	3,253.56	8,133.90	5,097.61	7,320.68	1,175.34	8,496.02
		SCSP	6,890.32	4,593.55	11,483.87	6,890.32	6,890.32	4,593.55	11,483.87	5,559.96	6,713.17	2,553.43	9,266.60

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Computerisation of District and Additional District Judges Courts- Rajasthan High Court, Jodhpur	Normal	142.77	127.68	270.45	..	142.76	127.68	270.44	..	416.64	19.44	436.08
	Irrigation- Ch. Kumbha Ram Arya Lift (Nohar Sahwa Lift) CADWM	Normal	..	1,220.63	1,220.63	..	..	1,220.63	1,220.63	..	..	1,152.89	1,152.89
		SCSP	..	107.73	107.73	..	..	107.73	107.73	..	..	208.05	208.05
	Irrigation-Panna Lal Barupal (Gajner) Lift CADWM	Normal	..	1,596.45	1,596.45	..	..	1,596.45	1,596.45	..	..	3,096.00	3,096.00
		SCSP	..	108.16	108.16	..	..	108.16	108.16	..	..	884.00	884.00
	Irrigation- Dr. Karni Singh (Kolayat) CADWM	Normal	..	1,297.43	1,297.43	..	..	1,297.43	1,297.43	..	..	2,903.70	2,903.70
		SCSP	..	235.75	235.75	..	..	235.75	235.75	..	..	175.95	175.95
	Pradhanmantri Awas Yojana-Gramin	Normal	62,783.85	41,855.90	1,04,639.75	1,03,422.60	62,783.85	41,855.90	1,04,639.75	88,250.98	65,499.88	43,666.59	1,09,166.47
		TSP	51,520.78	34,347.19	85,867.97	51,520.78	51,520.78	34,347.19	85,867.97	21,352.92	44,104.02	29,402.68	73,506.70
		SCSP	47,509.12	31,672.74	79,181.86	60,808.12	47,509.12	31,672.74	79,181.86	30,942.42	30,942.42	20,628.28	51,570.70
	Shyama Prasad Mukherji Rurban Mission (NRUM)	Normal	..	..	..	..	..	..	..	1,018.00	698.00	465.67	1,163.67
		TSP	..	..	..	..	..	..	..	..	138.00	92.00	230.00
		SCSP	..	..	..	..	..	..	..	..	182.00	121.00	303.00
	Deen Dayal Upadhyaya Grameen Kaushal Yojana (DDU-GKY)	Normal	..	..	..	..	..	..	..	..	4,857.41	3,238.27	8,095.68
		TSP	..	..	..	..	..	..	..	..	1,942.96	1,295.31	3,238.27
		SCSP	..	..	..	..	..	..	..	..	2,914.44	1,942.96	4,857.40
	Free Distribution of Text Books to Students of Class I to VIII of Government Schools	Normal	3,392.27	2,167.99	5,560.26	..	3,392.27	2,167.99	5,560.26	..	3,888.00	2,551.74	6,439.74

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Training for Animal Husbandry- Skill Development Technology Transfer and Extension	Normal	12.59	8.39	20.98	..	12.41	8.39	20.80	..	49.46	33.88	83.34
		TSP	4.28	2.85	7.13	..	4.28	2.85	7.13	..	0.31	0.19	0.50
		SCSP	..	..	..	..	..	..	..	..	11.72	8.21	19.93
	Free Distribution of Text Books to Government Schools Students of Class 9 to 12	Normal	..	6,000.00	6,000.00	..	..	6,000.00	6,000.00	..	..	4,799.99	4,799.99
	Social Welfare-Chirali Scheme	Normal	270.00	180.00	450.00	..	270.00	178.75	448.75	..	..	..	..
	Barmer Lift Canal Project	Normal	..	..	..	..	..	..	..	..	408.79	..	408.79
		TSP	..	..	..	..	..	..	..	..	93.33	..	93.33
	Phase-II Part D (Rural)	SCSP	..	..	..	..	..	..	..	..	137.81	..	137.81
	Blue Revolution: Integrated Development and Management of Fisheries	Normal	53.08	43.72	96.80	..	53.08	43.63	96.71	141.95	219.05	158.97	378.02
		TSP	25.95	19.68	45.63	..	25.95	19.68	45.63	..	16.57	11.04	27.61
		SCSP	18.75	15.87	34.62	..	18.65	15.86	34.51	11.35	16.06	12.38	28.44
	Medical Education, Training and Research- Grants-in-aid to Rajasthan Medical Education Society	Normal	..	25,494.23	25,494.23	..	..	25,595.20	25,595.20	..	..	11,556.53	11,556.53
		TSP	..	5,583.76	5,583.76	..	..	5,622.25	5,622.25	..	..	2,475.00	2,475.00
		SCSP	..	7,776.80	7,776.80	..	..	7,807.87	7,807.87	..	..	3,300.00	3,300.00
Post Matric Scholarship and Stipend	Backwards Classes	Normal	8,968.49	2,013.31	10,981.80	2,757.95	8,968.49	2,013.31	10,981.80	10,226.00	2,527.68	2,158.71	4,686.39
	Post Matric Scholarship	TSP	17,732.67	7,623.81	25,356.48	18,810.10	17,732.67	7,623.81	25,356.48	13,744.70	20,444.65	6,833.30	27,277.95
		SCSP	1,817.94	19,793.59	21,611.53	..	1,817.94	19,793.59	21,611.53	270.00	18,208.21	16,510.98	34,719.19
	National Career Service Project (Mission Mode) Project for Employment Exchange.	Normal	347.72	..	347.72	..	347.72	..	347.72	..	29.57	..	29.57

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
Rural Water Supply Schemes	Water Supply	Normal	..	8,696.32	8,696.32	..	..	8,696.32	8,696.32	..	..	..	..
	Project for Villages of	TSP	..	1,636.19	1,636.19	..	..	1,636.19	1,636.19	..	..	..	..
	Block Sajjangarh and	SCSP	..	2,267.47	2,267.47	..	..	2,267.47	2,267.47	..	..	..	..
	Kushalgarh of District												
	Banswara from Mahi												
	dam (Rural)												
	Industrial Education	Normal	..	..	..	..	..	..	..	..	..	366.00	366.00
	Research and Training-												
	Central Institute of												
	Plastic Engineering and												
	Technology (CIPET)												
	Women Welfare-	Normal	128.36	64.18	192.54	..	128.36	64.18	192.54	..	23.10	11.99	35.09
	Ujjwala Yojana												
Genetic improvement	Normal	294.04	195.95	489.99	..	294.04	195.95	489.99	..	74.35	48.81	123.16	
of Sheep and Goat	SCSP	73.35	48.90	122.25	..	73.35	48.90	122.25	..	28.18	18.86	47.04	
Relief on Account of	Normal	1,05,590.63	29,027.93	1,34,618.56	1,24,480.00	83,812.40	28,890.94	1,12,703.34	..	1,43,746.20	44,992.34	1,88,738.54	
Natural Calamities-													
Expenditure from State													
Disaster Response Fund													
Rashtriya Gram	Normal	..	..	..	..	..	..	..	..	..	..	..	..
Swaraj Abhiyan	TSP	..	..	..	..	..	..	..	..	700.00	700.00	466.67	1,166.67
(RGSA)	SCSP	..	..	..	..	..	..	..	..	1,027.40	1,027.40	684.93	1,712.33
Medical Education,	Normal	..	..	..	..	1,378.45	..	..	..	..	..	..	..
Training and Research-	TSP	..	..	..	..	133.14	..	..	..	..	..	..	..
Tarsury Cancer Care	SCSP	..	..	..	..	176.11	..	..	..	..	..	53.74	53.74
Centre													
Medical Education,	Normal	2,366.09	..	2,366.09	..	2,366.10	..	2,366.10	..	..	1,080.00	720.00	1,800.00
Training and Research-	TSP	3,321.06	246.07	3,567.13	..	3,317.56	217.76	3,535.32	..	..	1,177.77	799.98	1,977.75
Increase in U.G. Seats	SCSP	883.64	183.13	1,066.77	..	883.33	183.13	1,066.46	..	..	928.91	625.57	1,554.48
Establishment of	Normal	..	..	..	..	..	..	..	..	..	1,916.16	1,277.95	3,194.11
strengthening of Existing													
Veterinary Hospital and													
Dispensary (ESVHD)													

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Construction, Renovation and Extension of facilities - of Maa- Badi centres under article 275(1) of Constitution of India	TSP	300.00	..	300.00	..	300.00	..	300.00	..	500.00	..	500.00
	National Nutrition Mission (NNM)	Normal	5,979.06	1,217.61	7,196.67	..	5,978.32	1,217.50	7,195.82	..	4,175.81	1,044.22	5,220.03
		TSP	920.06	230.01	1,150.07	..	920.04	230.01	1,150.05	..	514.57	131.53	646.10
		SCSP	1,136.14	309.52	1,445.66	..	1,236.15	309.51	1,545.66	..	1,075.24	270.01	1,345.25
	Pradhanmantri	Normal	363.02	3,569.84	3,932.86	..	363.24	3,569.22	3,932.46	..	895.70	7,418.57	8,314.27
	Matratav Vandana	TSP	72.55	805.46	878.01	..	72.47	805.46	877.93	..	103.04	1,468.81	1,571.85
	Yojana (PMMVY)	SCSP	98.70	694.97	793.67	..	98.77	694.88	793.65	..	175.69	1,462.38	1,638.07
	Dungarpur, Aaspur	Normal	..	761.69	761.69	..	..	761.69	761.69	..	..	168.37	168.37
	and Dowada Drinking	TSP	..	144.09	144.09	..	..	144.09	144.09	..	..	..	..
	Water Project (Urban)	SCSP	..	198.57	198.57	..	..	198.57	198.57	..	..	..	..
	Dungarpur, Aaspur	Normal	..	4,266.62	4,266.62	..	..	4,266.62	4,266.62	..	..	..	..
	and Dowada Drinking	TSP	..	853.45	853.45	..	..	853.45	853.45	..	..	..	..
	Water Project (Rural)	SCSP	..	1,125.31	1,125.31	..	..	1,125.31	1,125.31	..	..	..	..
	National Food	Normal	853.62	569.08	1,422.70	..	853.61	569.08	1,422.69	568.93	1,676.10	1,117.41	2,793.51
	Security Mission	TSP	216.50	144.34	360.84	..	216.51	144.33	360.84	102.12	312.00	208.00	520.00
	Nutri Cereal	SCSP	218.03	145.35	363.38	..	218.03	145.35	363.38	139.40	444.00	296.00	740.00
	National Food Security	Normal	2,629.90	1,611.95	4,241.85	..	2,629.90	1,611.95	4,241.85	646.27	1,430.31	650.85	2,081.16
	Mission - Oil Seed	TSP	461.64	294.09	755.73	..	461.64	294.09	755.73	83.57	282.23	128.68	410.91
		SCSP	478.73	285.22	763.95	..	478.73	285.22	763.95	..	486.16	245.68	731.84
	Modernisation of Police Force- Student Police Cadet	Normal	164.56	121.96	286.52	..	122.51	121.96	244.47	..	73.14	46.00	119.14
	Strengthening of Drug Regulatory System	Normal	54.53	1,070.03	1,124.56	..	54.52	1,068.57	1,123.09	..	252.12	899.73	1,151.85
		TSP	..	..	..	..	..	..	..	..	5.25	..	5.25
		SCSP	..	..	..	..	..	..	..	..	42.00	..	42.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				Expenditure		
							GoI Share	State Share	Total		GoI Share	State Share	Total
(₹ in lakh)													
Strengthening and up-gradation of State Medical College for Increase in P.G Seats Phase - II	Normal		6,420.02	1,044.69	7,464.71	..	6,419.63	1,044.68	7,464.31	..	1,822.75	481.49	2,304.24
	TSP		6,921.81	875.49	7,797.30	..	6,921.20	874.33	7,795.53	..	1,314.25	901.35	2,215.60
	SCSP		3,830.00	999.59	4,829.59	..	3,829.65	999.59	4,829.24	..	723.71	313.65	1,037.36
Upgradation of Industrial Effluent Management System of RIICO Industrial, Area Bhiwadi	Normal		3,100.00	7,807.00	10,907.00	..	3,100.00	7,807.00	10,907.00	..	2,500.00	..	2,500.00
Strive (Skill strengthening for Industrial value enhancement)	Normal		..	..	..	..	..	..	..	..	944.00	..	944.00
National Rural Economic Transformation Project (NRETP)	Normal		1,561.26	1,044.18	2,605.44	..	1,566.26	1,044.18	2,610.44	..	664.42	573.81	1,238.23
	TSP		600.00	400.00	1,000.00	..	600.00	400.00	1,000.00	..	398.64	318.11	716.75
	SCSP		900.00	600.00	1,500.00	..	900.00	601.02	1,501.02	..	265.75	255.70	521.45
Pradhanmantri Jan Vikas Karyakram (PMJVK)	Normal		7,859.11	2,154.00	10,013.11	..	7,859.11	2,154.00	10,013.11	..	2,019.34	1,631.46	3,650.80
Urban Development- Assistance under Central Finance Commission	Normal		..	..	..	..	..	..	1,37,600.00	..	63,847.36	..	63,847.36
	TSP		..	..	..	..	..	..	..	..	12,529.66	..	12,529.66
	SCSP		..	..	..	..	..	..	..	..	16,572.98	..	16,572.98
General Basic Grant to Panchayat Raj institutions in accordance with the recommendation of Central Finance Commission	Normal		1,60,178.46	..	1,60,178.46	..	1,60,095.62	..	1,60,095.62	..	2,69,122.80	..	2,69,122.80
	TSP		31,568.03	..	31,568.03	..	31,552.86	..	31,552.86	..	53,038.78	..	53,038.78
	SCSP		42,090.68	..	42,090.68	..	42,071.12	..	42,071.12	..	70,718.38	..	70,718.38

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Samagra Shisha Abhiyan	Normal	2,16,659.02	5,87,186.91	8,03,845.93	..	1,36,881.59	5,87,169.06	7,24,050.65	1,68,891.80	1,17,991.57	5,54,134.18	6,72,125.75
		TSP	57,995.07	1,01,740.29	1,59,735.36	..	41,601.25	90,604.79	1,32,206.04	27,427.46	34,117.61	75,643.60	1,09,761.21
		SCSP	56,663.67	1,27,198.76	1,83,862.43	..	54,128.70	1,27,193.91	1,81,322.61	47,718.65	43,327.20	1,12,094.67	1,55,421.87
	SANKALP Yojana	Normal	..	..	..	..	..	..	..	..	258.06	404.84	662.90
		TSP	..	..	..	..	..	..	..	..	29.67	42.71	72.38
		SCSP	..	..	..	..	..	..	..	..	57.27	82.45	139.72
	Strengthening of State Forensic Laboratory under Nirbhaya Fund Scheme	Normal	35.74	1,310.09	1,345.83	..	35.74	1,310.09	1,345.83	..	8.98	167.28	176.26
	Augmentation/ Re-organisation of Rural Water Supply Scheme Under Jal Jeevan Mission	Normal	..	17.78	17.78	..	..	17.78	17.78	..	28,460.32	66,286.64	94,746.96
		TSP	..	6.75	6.75	..	..	6.75	6.75	..	5,742.53	13,024.79	18,767.32
		SCSP	..	1.55	1.55	..	..	1.55	1.55	..	8,207.14	17,171.80	25,378.94
	National Rural Drinking Water Quality Monitoring and Surveillance (Rural)	Normal	..	0.01	0.01	..	..	0.01	0.01	..	223.55	1,800.71	2,024.26
	Ancillary activities of Jal Jeevan Mission (Rural)	Normal	..	..	..	..	..	..	..	..	3,564.33	6,906.94	10,471.27
	Chambal- Dholpur - Bharatpur Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	40.55	204.44	244.99
		TSP	..	..	..	..	..	..	..	..	..	31.92	31.92
		SCSP	..	..	..	..	..	..	..	..	26.71	44.94	71.65
	Bisalpur - Dudu - Phulera Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	57.90	418.20	476.10
		TSP	..	..	..	..	..	..	..	..	..	81.00	81.00
		SCSP	..	..	..	..	..	..	..	..	68.28	100.80	169.08
	Churu - Jhunjhunu Water Supply Project PH. II (Apni Yojana) (Rural)	Normal	..	..	..	..	..	..	..	..	150.00	102.61	252.61
		TSP	..	..	..	..	..	..	..	..	38.03	20.16	58.19
		SCSP	..	..	..	..	..	..	..	..	49.55	26.59	76.14

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22				
			GoI Share	State Share	Total		Expenditure	GoI Share	State Share		Total	Expenditure	GoI Share	State Share	Total
(₹ in lakh)															
	Deeg Water Supply Project (Rural)	Normal	..	..	..	..	..	..	..	..	133.44	245.25	378.69		
		TSP	..	..	..	..	..	..	..	..	..	41.09	41.09		
		SCSP	..	..	..	..	..	..	..	..	..	35.99	35.99		
	Barmer Lift Canal Project Ph. II - Part -B (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	139.92	188.90	328.82		
		TSP	..	..	..	..	..	..	..	..	..	37.07	37.07		
		SCSP	..	..	..	..	..	..	..	..	..	49.03	49.03		
	Barmer Lift Canal Project Ph. II - Part -C (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	2,264.53	..	2,264.53		
		TSP	..	..	..	..	..	..	..	..	633.76	..	633.76		
		SCSP	..	..	..	..	..	..	..	..	826.50	..	826.50		
	Beawar-Jawaja Cluster Project (Rural)	Normal	..	..	..	..	..	..	..	..	473.15	409.97	883.12		
		TSP	..	..	..	..	..	..	..	..	73.94	59.73	133.67		
		SCSP	..	..	..	..	..	..	..	..	179.03	85.30	264.33		
	Gagrin W.S. Project (Rural)	Normal	..	..	..	..	..	..	..	..	158.38	329.90	488.28		
		TSP	..	..	..	..	..	..	..	..	50.36	250.00	300.36		
		SCSP	..	..	..	..	..	..	..	..	65.68	250.00	315.68		
	Baran Cluster Project (Rural)	Normal	..	..	..	..	..	..	..	..	21.37	741.85	763.22		
		TSP	..	..	..	..	..	..	..	..	5.92	145.58	151.50		
		SCSP	..	..	..	..	..	..	..	..	7.71	192.56	200.27		
	Chambal Bhilwara Cluster Project (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	3,152.46	12,270.17	15,422.63		
		TSP	..	..	..	..	..	..	..	..	432.39	2,217.75	2,650.14		
		SCSP	..	..	..	..	..	..	..	..	1,116.25	3,010.26	4,126.51		
	Chambal-Dholpur- Bharatpur Project Ph.I Part-II (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	912.52	1,187.16	2,099.68		
		TSP	..	..	..	..	..	..	..	..	227.31	147.42	374.73		
		SCSP	..	..	..	..	..	..	..	..	296.44	204.53	500.97		
	Banswara Pratapgarh Water Supply Project (NABARD) (Rural)	Normal	..	..	..	..	..	..	..	..	154.58	..	154.58		
		TSP	..	..	..	..	..	..	..	..	30.38	..	30.38		
		SCSP	..	..	..	..	..	..	..	..	40.05	..	40.05		

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Narmada W.S. Project Cluster, (D.R.) (NABARD) (Rural)	Normal TSP SCSP									1,099.08 169.00 348.35	524.53 103.62 136.12	1,623.61 272.62 484.47
	Rural Water supply project from Narmada to shiv tehsil of Barmer District (NABARD)	Normal TSP SCSP									2,236.48 583.64 761.14		2,236.48 583.64 761.14
	Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil (Rural)	Normal TSP SCSP									724.65 228.01 362.67	1,002.04 179.98 244.97	1,726.69 407.99 607.64
	Jawai Cluster Project IV (Rural)	Normal TSP SCSP										618.30 121.50 160.20	618.30 121.50 160.20
	Nagaur Lift Canal Ph.I (Rural)	Normal TSP SCSP		280.15 61.56 226.64	280.15 61.56 226.64			280.15 61.56 226.64	280.15 61.56 226.64			2,021.95 368.09 526.53	2,021.95 368.09 526.53
	Water Supply Scheme for 72 villages of Nawa Tehsil (Rural)	Normal TSP SCSP		39.12 7.48 9.83	39.12 7.48 9.83			39.12 7.48 9.83	39.12 7.48 9.83			116.53 22.10 30.71	116.53 22.10 30.71
	Tonk, Uniyara & Deoli Water Supply Project from Bisalpur Dam (Rural)	Normal TSP SCSP									298.91 .. 95.70	437.78 361.00 355.22	736.69 361.00 450.92
	Churu Bissau Water Supply project of Alsisar Block District Jhunjhunu (Rural)	Normal TSP SCSP									611.00 169.00 220.00	1,030.50 202.50 267.00	1,641.50 371.50 487.00

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		GoI Share	Expenditure			GoI Share	Expenditure	
								State Share	Total			State Share	Total
(₹ in lakh)													
	Bisalpur Chaksu	Normal	..	..	..	..	..	(-) 28.59	(-) 28.59	..	7.12	772.85	779.97
	Water Supply Project	TSP	..	..	..	..	..	..	..	..	..	146.06	146.06
	(Rural)	SCSP	..	..	..	..	..	..	..	..	..	208.11	208.11
	Bisalpur Phagi	Normal	..	..	..	..	..	..	..	..	144.38	326.62	471.00
	Water Supply Project	TSP	..	..	..	..	..	..	..	..	42.22	67.50	109.72
	(Rural)	SCSP	..	..	..	..	..	..	..	..	55.10	84.00	139.10
	Sonwa Water Supply	Normal	..	..	..	..	..	..	..	..	373.99	999.97	1,373.96
	Project of Anta- Mangrol	TSP	..	..	..	..	..	..	..	..	46.02	189.58	235.60
	Tehsil, Distt. Baran	SCSP	..	..	..	..	..	..	..	..	102.27	260.45	362.72
	(Rural)												
	Isarada Dausa Water	Normal	..	..	..	..	..	..	..	..	1,221.00	1,717.49	2,938.49
	Supply Project (Rural)	TSP	..	..	..	..	..	..	..	..	338.00	337.50	675.50
		SCSP	..	..	..	..	..	..	..	..	441.00	445.00	886.00
	National Action Plan	Normal	130.00	..	130.00	..	130.00	..	130.00	..	19.99	..	19.99
	for Senior Citizen												
	(NAPSrC)												
	RWSS of 10 Gram	Normal	..	..	..	..	..	..	..	..	..	966.26	966.26
	Panchayats of Sojat	TSP	..	..	..	..	..	..	..	..	..	181.80	181.80
	Tehsil, District	SCSP	..	..	..	..	..	..	..	..	..	251.94	251.94
	Pali from IGNP Water												
	Distribution Headworks												
	at Dantiwara, Jodhpur												
	Hindoli-Nainwa Water	Normal	..	..	..	..	..	..	..	..	1,221.00	5,176.38	6,397.38
	Supply Project for	TSP	..	..	..	..	..	..	..	..	338.00	973.93	1,311.93
	District Bundi from	SCSP	..	..	..	..	..	..	..	..	441.00	1,349.69	1,790.69
	Chambal Bhilwara												
	Water Supply Project,												
	Phase - I (Rural)												
	Pradhanmantri KUSUM	TSP	..	..	..	..	..	..	..	..	500.00	..	500.00
	Yojana under article 275(1)												
	of Constitution of India												

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
(₹ in lakh)													
	Relief on account of Natural Calamities other than SDRF Scheme	Normal	..	..	..	..	..	..	..	..	..	3,640.40	3,640.40
	Holistic Education	Normal	3,591.56	2,394.38	5,985.94	..	3,591.56	2,394.38	5,985.94	..	4,263.00	2,842.00	7,105.00
	Star Project	TSP	962.37	641.91	1,604.28	..	962.37	641.91	1,604.28	..	878.00	585.00	1,463.00
		SCSP	1,917.14	1,278.09	3,195.23	..	1,917.14	1,278.09	3,195.23	..	1,301.37	867.58	2,168.95
	Pradhan Mantri Formlisation of Micro Processing Enterprises Scheme (PMFME)	Normal	..	397.72	397.72	..	..	397.72	397.72	..	1,207.54	585.03	1,792.57
	Marketing facilities- Grant in Aid to Rajasthan State Agriculture Marketing Board for Development Schemes	Normal	3,544.00	34,556.00	38,100.00	..	3,544.00	34,556.00	38,100.00	..	..	..	..
	Scheme operated on the grant recommended by Central Finance Commission for Urban Local Bodies	Normal	1,02,412.68	..	1,02,412.68	..	1,02,412.68	..	1,02,412.68	..	41,229.81	..	41,229.81
		TSP	20,097.85	..	20,097.85	..	20,097.85	..	20,097.85	..	8,091.09	..	8,091.09
		SCSP	26,583.47	..	26,583.47	..	26,583.47	..	26,583.47	..	10,702.10	..	10,702.10
	Scheme operated on the grant recommended by Central Finance Commission	Normal	..	..	..	17,656.38	..	..	..	..	54,644.00	..	54,644.00
		TSP	..	..	..	..	..	..	..	..	..	..	..
		SCSP	..	..	..	..	..	..	..	..	..	..	..
	School Return	Normal	..	13,913.72	13,913.72	..	..	12,457.42	12,457.42	..	..	..	..
	Campaign	TSP	..	2,897.10	2,897.10	..	..	2,628.55	2,628.55	..	..	..	..
		SCSP	..	3,037.75	3,037.75	..	..	2,685.72	2,685.72	..	..	..	..
	Retrofitting Work of	Normal	5,321.00	..	5,321.00	..	5,321.00	..	5,321.00	..	..	19,888.85	19,888.85
	Major Projects for	TSP	1,391.00	..	1,391.00	..	1,391.00	..	1,391.00	..	..	3,843.94	3,843.94
	Providing FHTC under JJM	SCSP	1,525.00	..	1,525.00	..	1,525.00	..	1,525.00	..	..	5,198.26	5,198.26

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22			
			GoI Share	State Share	Total		Expenditure				GoI Share	Expenditure		
							GoI Share	State Share	Total			GoI Share	State Share	Total
(₹ in lakh)														
	Water Supply Project for Khajuwala	Normal	..	..	..	..	..	..	..	..	..	824.40	824.40	
	Constituency of District Bikaner	TSP	..	..	..	..	..	..	..	..	..	162.00	162.00	
		SCSP	..	..	..	..	..	..	..	..	..	213.60	213.60	
	Jhalarapatan Town & 104 Villages water	Normal	..	..	..	..	..	..	..	..	..	517.50	517.50	
	Supply Project From	TSP	..	..	..	..	..	..	..	..	..	97.50	97.50	
	Rajgarh Dam. Distt Jhalawar (Rural Part)	SCSP	..	..	..	..	..	..	..	..	..	135.00	135.00	
	Project for providing FHTC from Regional	Normal	..	..	..	..	..	..	..	..	..	138.00	138.00	
	Water Supply Scheme	TSP	..	..	..	..	..	..	..	..	..	26.00	26.00	
	Bher Harlaya Part- I	SCSP	..	..	..	..	..	..	..	..	..	36.00	36.00	
	District Jodhpur under Jal Jeevan Mission (Rural)													
	RWSS of Nokha Tehsil	Normal	..	..	..	..	..	..	..	..	..	1,167.90	1,167.90	
	District Bikaner	TSP	..	..	..	..	..	..	..	..	..	229.50	229.50	
		SCSP	..	..	..	..	..	..	..	..	..	302.60	302.60	
	Barmer Lift Project, Phase-II, Part-A	Normal	..	..	..	..	..	..	..	..	..	309.11	309.11	
		TSP	..	..	..	..	..	..	..	..	..	60.66	60.66	
		SCSP	..	..	..	..	..	..	..	..	..	80.23	80.23	
	Other Miscellaneous Tribal Development Programme Under Article 275(1) of the Constitution	TSP	511.60	..	511.60	..	511.60	..	511.60	..	1,860.45	..	1,860.45	
	Miscellaneous Infrastructure Tribal Development Programmes Under Article 275(1) of the Constitution	TSP	414.00	..	414.00	..	414.00	..	414.00	..	797.31	..	797.31	

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Contd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Start up village	Normal	146.12	97.39	243.51	..	146.12	97.41	243.53	..	..	..	
	Entrepreneurship	TSP	21.60	14.40	36.00	..	21.60	14.40	36.00	..	..	..	..
	Programme (SVEP)	SCSP	32.40	21.60	54.00	..	32.40	21.60	54.00	..	..	..	..
	Special Central Assistance to Tribal Sub Scheme	TSP	22,494.37	..	22,494.37	..	22,494.37	..	22,494.37	..	..	..	..
	Development of Particularly vulnerable Tribal groups	TSP	104.38	..	104.38	..	104.38	..	104.38	..	..	..	..
	Pradhan Mantri Matsya Sampada Yojana	Normal	52.05	101.63	153.68	..	52.05	101.63	153.68	..	..	..	..
		SCSP	11.35	7.57	18.92		11.35	7.57	18.92	..	..	..	..
	State Disaster Mitigation Fund	Normal	..	..	..	15,560.00	..	..	..	..	29,620.00	9,880.00	39,500.00
	National Mission for safety of Women (Nirbhaya Fund)	Normal	2,400.92	1,841.80	4,242.72	..	2,400.90	1,833.19	4,234.09	..	..	..	..
	Rural Self Employment Training Institute (RSETI)	Normal	1,000.00	..	1,000.00	..	1,000.00	..	1,000.00	..	..	..	..
	New India Literacy Programme	Normal	349.98	233.32	583.30	..	349.98	233.32	583.30	..	..	..	..
		TSP	54.05	36.03	90.08	..	54.05	36.03	90.08	..	..	..	..
		SCSP	101.00	67.34	168.34	..	101.00	67.34	168.34	..	..	..	..
	Atal Mission of Rejuvenation and UrbanTransformation 2.0 (AMRUT)	Normal	6,561.76	..	6,561.76	..	6,561.76	..	6,561.76	..	..	..	..
		TSP	1,287.71	1,782.76	3,070.47	..	1,287.71	1,782.76	3,070.47	..	..	..	..
		SCSP	..	2,358.06	2,358.06	..	..	2,358.06	2,358.06	..	..	..	..
	Prime Minister Ayushman Bharat Health Infrastructure Mission	Normal	5,316.92	3,544.62	8,861.54	..	5,316.92	3,544.62	8,861.54	..	..	..	..
		TSP	1,094.66	729.76	1,824.42	..	1,094.66	729.76	1,824.42	..	..	..	..
		SCSP	1,407.42	938.28	2,345.70	..	1,407.42	938.28	2,345.70	..	..	..	..

APPENDIX No. V - (Contd.)

A - Central Schemes (Centrally Sponsored Schemes and Central Plan Schemes) - (Concl'd.)

GoI Scheme (CSS, CP & ACA related Schemes)	State Scheme under Expenditure Head of Account	Normal TSP SCSP	Budget Provision 2022-23			GoI releases	Actuals 2022-23			GoI releases	Actuals 2021-22		
			GoI Share	State Share	Total		Expenditure				GoI Share	State Share	Total
							GoI Share	State Share	Total				
(₹ in lakh)													
	Swachh Bharat Mission- Urban 2.0 (IEC)	TSP	98.20	150.98	249.18	..	98.20	150.98	249.18	..	..	..	..
		SCSP	..	86.60	86.60	..	..	86.60	86.60	..	..	..	..
	Other schemes where provision and expenditure is less than ₹ one crore	Normal	281.27	983.82	1,265.09	30.19	281.26	953.51	1,234.77	28.15	672.36	1,273.46	1,945.82
		TSP	9.51	150.27	159.78	..	9.51	171.19	180.70	..	92.82	183.02	275.84
		SCSP	15.43	129.61	145.04	..	15.43	112.85	128.28	..	11.74	140.17	151.91
Grand Total			22,14,762.29	32,63,152.86	54,77,915.15	10,84,515.10	21,15,924.57	32,45,340.40	53,61,264.97 *	13,66,325.45	24,51,958.03	33,76,607.35	58,28,565.38#

* Differs from rounding off of absolute figure by (-) 0.07 lakh.

Differs from rounding off of absolute figure by (-) 0.03 lakh.

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Policy	Normal	90,300.03	39,786.33	24,451.43	72,858.16	24,451.43	72,865.54
Computerisation of Headquarter and Divisions of Public Works	Normal	99.21	68.69	97.33	17.13	91.15	17.13
	TSP	16.72	13.48	15.73	3.32	15.73	3.32
	SCSP	24.07	17.83	23.86	4.27	23.86	4.27
Public Works- Revenue Buildings	Normal	1,600.00	1,433.19	2,167.31	1,723.05	2,167.31	1,712.45
	TSP	400.00	173.45	495.78	179.25	495.78	179.25
	SCSP	400.00	278.41	681.83	308.52	681.83	302.78
Public Works- Construction in Secretariat	Normal	200.00	270.99	152.73	194.51	152.73	194.51
Elementary Education- Direction and Administration	Normal	148.20	60.20	144.49	23.52	144.08	23.43
Upper Primary Schools for boys	Normal	450.06	415.06	..	449.51	..	449.51
	TSP	0.03	0.03	..	..	..	..
	SCSP	116.00	107.60	..	116.00	..	116.00
Elementary Education- Inspection	Normal	533.01	533.01	570.23	121.66	570.01	121.66
Operation of Ashram Hostels through the Tribal Area Development Department	TSP	10,398.37	9,076.35	13,852.05	9,675.75	13,825.68	9,640.39
Elementary Education- Madarsa Board	Normal	240.00	205.00	240.00	205.00	240.00	205.00
University and Higher Education- Direction and Administration	Normal	127.62	81.80	103.11	210.11	103.12	210.11
Assistance to Universities for Higher Education- Ramanandacharya Sanskrit University, Jaipur	Normal	680.01	628.00	755.86	428.00	814.00	428.00
Government College for Boys	Normal	11,873.10	9,628.20	12,734.61	10,138.83	12,763.18	10,138.85
	TSP	1,839.59	1,576.58	1,974.91	1,439.29	1,974.91	1,439.29
	SCSP	2,655.56	1,787.55	2,429.40	2,126.37	2,416.85	2,126.37

* Projects having State Fund/ Plan Outlay or Budget Allocation or Expenditure comprising ₹ 1 crore or more are included.

Full form of following abbreviations used in this Appendix :- 1. TSP - Tribal Sub Plan 2. SCSP - Scheduled Caste Sub

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Government College for Girls	Normal	4,236.11	3,734.60	5,538.51	3,815.62	5,538.52	3,815.62
University and Higher Education- Scholarship	Normal	2,501.00	1.00	6,319.17	530.26	6,319.17	530.26
Adult Education- Continuous Education Programme	Normal	226.80	267.74	171.07	139.78	171.09	139.78
	TSP	25.72	26.81	16.49	14.11	16.48	14.11
	SCSP	0.01	0.01	..	..	..	..
Promotion of Modern Indian Languages and Literature- Grants to Rajasthan Sahitya Academy, Udaipur	Normal	148.00	157.00	153.19	130.80	153.19	130.80
Language Development (Sanskrit Education)- Directorate of Sanskrit Education	Normal	139.75	66.36	164.40	84.18	161.38	84.17
Language Development (Sanskrit Education)- Sanskrit Schools	Normal	10,525.96	8,049.95	10,411.98	8,684.16	10,411.71	8,683.66
	TSP	1,604.58	1,302.15	1,440.97	1,257.82	1,440.98	1,257.82
	SCSP	2,104.96	2,003.45	1,768.83	1,686.72	1,768.82	1,686.72
Language Development (Sanskrit Education) Grants to Rajasthan Sanskrit Academy, Jaipur	Normal	137.00	136.01	136.40	151.40	136.40	151.40
Language Development- Grants to Rajasthan Hindi Granth Academy, Jaipur for creative Literature in Indian Languages	Normal	265.00	237.00	246.41	242.00	255.00	242.00
Secondary Education- Secondary School Building	Normal	8,821.50	510.80	52.08	30.70	52.08	30.70
	TSP	1,526.85	0.01	..	..	..	..
	SCSP	2,106.65	0.01	..	..	..	..
Universities and Higher Education- Higher Education Building	Normal	14,900.00	5,000.00	25,970.28	4,419.78	25,970.28	4,419.77
	SCSP	250.00	500.00	309.54	458.24	309.54	458.24
Sports and Youth Services- District Sport Complex	Normal	3,000.00	7,637.50	34,805.52	2,906.65	34,805.52	2,906.65
	TSP	617.01	3,055.00	606.00	650.00	606.00	650.00
	SCSP	794.00	4,582.50	450.00	794.00	450.00	794.00
Art and Culture- Modernisation, Renovation and Upgradation in Maulana Abul Kalam Azad Arabic Persian Research Institute, Tonk	Normal	220.00	197.79	29.03	207.59	29.03	207.59

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Various Sports Programme	Normal	3,600.00	5,880.00	10,263.57	7,009.61	10,263.57	7,009.61
Youth Welfare Programmes for Students-	Normal	1,391.04	1,242.01	3,861.03	1,206.58	3,861.03	1,206.58
Grants to Rajasthan State Bharat Scouts and	TSP	40.68	37.00	40.68	37.00	40.68	37.00
Guides	SCSP	73.69	67.00	73.68	67.00	73.68	67.00
Sports and Youth Services- Grants to	Normal	3,900.00	2,990.00	3,870.61	4,350.72	3,870.61	4,350.72
Rajasthan Sports Council	TSP	350.00	176.00	303.70	430.19	303.70	430.19
	SCSP	450.00	264.00	348.14	537.65	348.14	537.65
Promotion of Art and Culture- Grants to	Normal	171.00	166.00	164.94	188.50	164.94	188.50
Bharatiya Lok Kala Mandal, Udaipur							
Promotion of Art and Culture- Grants	Normal	195.50	153.01	192.72	173.19	192.72	173.19
to Rajasthan Lalit Kala Academy, Jaipur							
Promotion of Art and Culture- Grants to	Normal	221.00	560.00	230.76	145.00	230.76	145.00
Rajasthan Sangeet Natak Academy, Jodhpur							
Promotion of Art and Culture-	Normal	183.00	205.01	208.00	146.25	208.00	146.25
Grants to Jaipur Katthak Kendra							
Promotion of Art and Culture- Grants to	Normal	792.00	853.50	749.89	389.48	749.89	389.48
Jawahar Kala Kendra							
Promotion of Art and Culture- Assistance to	Normal	150.00	150.00	404.64	100.00	410.64	100.00
Autonomous Bodies and Voluntary							
Organisation							
Welfare of Scheduled Castes- Ambedkar Peeth	SCSP	142.00	220.00	125.53	116.00	125.53	116.00
Development of Primary Health Centres in	TSP	120.00	100.00	149.53	119.21	149.53	119.21
Scheduled Area under Tribal Welfare Fund							
Urban Health Services, (Ayurveda)-	Normal	1,184.14	1,171.60	947.24	780.09	946.50	780.06
Direction and Administration							
Urban Health Services, (Ayurveda)-	Normal	2,418.04	1,796.90	2,734.93	2,172.07	2,734.94	2,166.79
Hospital and Dispensaries	SCSP	225.34	234.43	226.54	170.69	226.54	170.67

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Ayurvedic Education- Ayurveda College, Udaipur	Normal	408.14	262.11	106.53	104.69	106.52	104.69
	TSP	25.00	22.50	25.44	22.24	25.45	22.25
	SCSP	12.00	10.00	13.59	10.05	13.60	10.06
Urban Health Services, (Homeopathy)- Hospital and Dispensaries	Normal	825.61	745.45	822.38	743.56	822.39	743.56
	SCSP	332.21	302.30	328.88	288.37	328.88	288.37
Urban Health Services- (Unani) Hospital and Dispensaries	Normal	1,091.23	926.27	986.15	886.83	986.15	886.83
	SCSP	94.91	80.95	102.00	75.09	102.00	75.08
Urban Health Services, (Allopathy)- Assistance to Block Panchayats/ Medium level Panchayats for Health Sub Centres	TSP	4,720.04	4,518.40	4,718.18	4,116.74	4,717.67	4,115.10
Urban Health Services, (Allopathy)- Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centres	TSP	7,389.23	7,588.60	6,971.51	6,339.39	6,969.39	6,335.97
Urban Health Services, (Allopathy) Community Health Centres	TSP	5,719.09	6,117.30	7,022.35	4,946.63	7,022.35	4,945.65
Medical Education in Colleges- Medical College, Jaipur	Normal	10,370.35	9,205.82	15,544.91	8,563.99	15,542.51	8,563.31
	TSP	1,290.00	202.00	973.42	193.89	971.66	193.89
	SCSP	11,150.01	10,032.01	11,596.17	9,177.21	11,596.17	9,177.22
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Jaipur	Normal	2,250.00	2,040.00	3,220.40	2,247.92	3,210.44	2,247.92
Urban Health Services (Ayurvedic including Pharmacy)- Construction of Panchkarm center and Panchgavya Rasayanshala	Normal	610.00	295.00	4.52	45.83	4.52	45.83
Urban Health Services- Modernization, Strengthening, Renewal and Upgradation of Ayurved Department	Normal	998.35	48.25	2.79	21.16	2.79	21.16
Urban Health Services- Improvement of Nurse/ Compounder Ayurveda Training Centre, Ajmer	Normal	205.00	119.69	1,525.04	180.00	1,425.04	180.00
	TSP	0.01	118.01	360.00	..	360.00	..
	SCSP	0.01	176.72	335.22	..	435.22	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Health Services- Primary Health Centres Building	SCSP	1,224.75	5,613.00	184.45	170.46	184.45	170.46
Medical Education, Training and Research- Other Expenditure in Medical College, Jaipur	Normal	1,000.02	963.03	3,037.63	841.21	3,037.63	841.20
Training for Water Supply- Subordinate Engineering Training Institute	Normal	218.81	197.95	216.21	191.49	215.12	191.49
Rural Water Supply Schemes through Pipe Lines	Normal	..	11,883.28	..	10,635.02	..	10,635.02
Rural Water Supply- Summer Contingency for Rural Area	Normal	8,412.42	8,174.00	11,245.99	11,217.81	11,245.99	11,217.16
Rural Water Supply- Replacement of Pump and Motors	Normal	605.47	500.00	593.50	564.98	563.56	564.92
Replacement of old defective and polluted pipe lines and other Improvement for better facility to consumers in Rural Areas	Normal	1,261.21	1,200.00	594.17	599.93	593.74	599.73
Chambal- Sawai Madhopur- Baler Water Supply Project (Urban)	Normal	0.01	1,717.50	..	806.22	..	806.22
	TSP	0.01	337.50	..	165.00	..	165.00
	SCSP	0.01	445.00	..	222.50	..	222.50
Churu and Jhunjhunu Water Supply Project Aapni (Aapni Yojana Phase-II, (Urban)	Normal	192.07	274.80	129.06	253.51	129.06	253.51
	TSP	36.55	54.00	110.60	47.09	110.60	47.09
	SCSP	49.68	71.20	129.06	30.07	129.06	30.07
Janta Jal Yojana (Rural)	Normal	550.00	650.00	39.55	381.88	33.34	380.45
Nagaur Lift Canal Water Supply Project Phase-I (Urban)	Normal	53.58	1,000.00	..	250.11	..	250.11
Housing- General Pool Accommodation	Normal	943.00	879.41	409.60	728.97	409.60	727.89
Urban Development- Grants to Local Bodies under recommendation of State Finance Commission	Normal	1,01,254.54	68,690.00	94,214.45	87,397.09	94,214.45	87,397.09
	TSP	19,870.61	13,480.00	18,489.03	17,151.16	18,489.03	17,151.16
	SCSP	26,282.85	17,830.00	24,455.43	22,685.85	24,455.43	22,685.85

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Shahari Jan Sahbhagita Yojana	Normal	343.45	343.45	103.04	446.48	103.04	446.48
	TSP	67.40	67.40	20.22	87.62	20.22	87.62
	SCSP	89.15	89.15	26.74	115.90	26.74	115.90
Urban Renewal- Roads and Drains	Normal	343.45	3,091.05	15.11	486.57	15.11	486.57
	TSP	67.40	606.60	2.96	95.49	2.96	95.49
	SCSP	89.15	802.35	3.93	126.30	3.93	126.30
Information and Publicity- Information Centre and Office Building	Normal	579.91	134.64	39.36	..	39.36	..
	TSP	89.65	120.98	14.36	68.85	14.36	68.85
	SCSP	0.01	0.01	..	..	..	..
Maintenance of Hostels	Normal	12,505.20	11,872.13	14,219.75	9,170.86	14,220.72	9,132.04
Development of Sambal Gram	SCSP	200.00	200.00	200.00	193.00	200.00	193.00
Welfare of Scheduled Castes and Scheduled Tribes- Assistance to Rajasthan Scheduled Castes and Scheduled Tribes Finance and Development Co-operative Corporation (RSFDCC)	SCSP	2,200.00	1,000.00	3,000.00	2,550.00	3,000.00	2,550.00
Welfare of Scheduled Castes, Scheduled Tribes, Other Other Backward Classes and Minorities- Palanhar Yojana	Normal	37,000.00	35,000.00	49,414.77	32,984.79	49,414.77	32,875.36
	TSP	8,500.00	8,000.00	10,422.10	8,175.29	10,422.10	8,123.08
	SCSP	12,500.00	12,000.00	14,953.34	13,793.39	14,953.34	13,754.80
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Anuprati Yojana	Normal	600.00	20.00	1,348.94	92.56	1,348.94	92.56
	TSP	400.00	130.00	834.50	91.90	834.50	90.10
	SCSP	650.00	100.00	1,249.81	117.05	1,249.81	117.05
Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities- Sahayog Yojana	Normal	2,200.00	1,400.00	3,477.06	2,199.12	3,477.06	2,195.44
	TSP	1,100.00	500.00	2,289.20	1,084.74	2,288.99	1,081.07
	SCSP	1,500.00	700.00	2,451.46	1,499.94	2,451.46	1,496.55
Welfare of Minorities- Grant to Rajasthan Minority Finance and Development Co-operatives Co-operation (RMFDCC)	Normal	1,730.00	220.00	1,694.76	3,169.23	1,694.76	3,169.23
Welfare of Other Backward Classes- Integrated Project for Gadia Lohar	Normal	200.00	200.00	89.70	112.10	89.70	109.10

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Employment Service- Rojgar Mela	Normal	57.01	112.00	301.35	24.24	301.35	24.24
	TSP	5.00	20.00	64.11	3.17	64.11	3.17
	SCSP	10.00	30.00	88.42	3.86	88.42	3.86
Social Welfare- Viswas Yojana	Normal	100.00	100.00	3,476.45	1,967.09	3,476.45	1,967.09
	TSP	20.00	20.00	305.70	20.00	305.70	20.00
Disabled Welfare- Incentive to Disabled Pensioner to take up Self Employment	Normal	0.01	0.01	507.04	..	507.04	..
Child Welfare- Expansion of Child Welfare Schemes	Normal	70.00	65.00	280.46	119.00	280.46	119.00
Women Welfare- Women Self Help Group Institute	Normal	103.00	103.00	129.93	99.78	129.62	99.51
Nutrition- Mahila Kalyan Kosh	Normal	539.47	539.47	434.87	450.62	428.86	444.22
	TSP	80.70	80.70	61.02	70.58	59.17	69.65
Social Welfare-Camps for Marriage of Handicapped	Normal	130.00	130.00	130.00	148.75	129.50	147.75
	TSP	15.00	15.00	0.50	1.00	0.50	1.00
Social Welfare- Residential Schools for children of Herdsmen	Normal	720.61	582.50	807.02	612.84	807.01	612.83
Social Welfare- Individual or Common Hostels for study of Children of SC/ ST/ Denotified Tribes	Normal	60.00	110.00	89.96	18.65	89.96	18.65
Social Welfare- Residential School Building for children of rebari and other migratory community	Normal	121.00	300.00	114.37	160.00	114.37	160.00
Employment- Industrial Training Institute (ITIs)	Normal	6,563.00	7,500.00	7,730.50	10,305.08	7,730.50	10,305.09
	TSP	200.00	350.00	297.05	89.25	297.05	89.25
	SCSP	300.00	550.00	290.91	188.28	290.91	188.28
Construction of facilities for Pilgrims	Normal	325.00	322.00	11.35	266.63	11.35	266.63
	TSP	25.01	25.01	..	24.90	..	24.90

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Development- State Farmer Commission	Normal	103.08	92.56	176.05	87.27	176.05	87.26
Seed Development	Normal	1,383.21	432.70	73.34	358.16	73.34	358.15
	TSP	335.45	90.00	4.34	87.06	4.34	87.06
	SCSP	410.00	110.00	11.09	102.82	11.09	102.82
District level Agriculture Schemes- Agriculture Extension Services	Normal	97.20	127.20	95.70	121.43	95.71	121.43
	TSP	7.20	17.20	6.14	16.71	6.14	16.71
	SCSP	11.10	21.10	11.06	19.50	11.05	19.49
Farmers' Training- Agriculture Information	Normal	860.01	949.00	27.31	592.91	27.31	592.90
	TSP	164.51	169.50	31.14	119.52	31.13	119.51
	SCSP	239.51	305.50	28.14	158.67	28.14	158.67
District level Agriculture Schemes- Agriculture Demonstration	Normal	70.00	70.00	..	20.95	..	20.95
	TSP	13.00	13.00	..	8.67	..	8.67
	SCSP	17.00	17.00	..	8.37	..	8.37
Farmers' Training- Innovative Programme	Normal	141.01	342.73	140.48	143.11	140.47	143.12
	TSP	26.01	93.33	20.71	24.47	20.70	24.47
	SCSP	34.01	108.04	28.92	30.88	28.92	30.87
Development of Horticulture	Normal	1,804.27	1,666.07	1,827.83	1,662.81	1,827.42	1,662.73
	TSP	141.33	145.62	165.53	119.30	165.52	119.30
	SCSP	1.00	1.00	..	0.78	..	0.78
Agriculture Development- Water Management	Normal	4,200.01	0.01	..	..	..	..
	TSP	20,400.01	0.01	..	..	..	..
	SCSP	5,400.01	0.01	..	..	..	..
Horticulture Development- Renovation of Horticulture Buildings	Normal	194.00	113.13	278.59	113.13	278.59	113.13
	TSP	0.01	0.01	..	..	..	..
Soil Conservation- Establishment Charges	Normal	3,425.19	2,725.16	4,441.52	2,727.85	4,093.14	2,727.90
Veterinary Services and Animal Health- Veterinary Hospital and Dispensaries	Normal	17,931.74	16,703.18	21,459.18	15,244.97	21,459.09	15,243.98
	TSP	1,986.58	1,936.97	2,818.54	1,675.43	2,818.15	1,675.42
	SCSP	6,119.36	6,053.35	6,919.33	5,160.01	6,918.71	5,159.80

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Cattle and Buffalo Development- Assistance to Rajasthan Livestock Development Board	Normal	500.00	0.01	500.00	..	500.00	..
Forest Conservation, Development and Regeneration- Intensive Boundary Demarcation and Settlement Work	Normal	123.61	98.13	70.58	57.46	70.16	55.81
Reforestation of Degraded Forests	Normal	11,198.67	6,680.58	11,110.73	7,192.36	11,106.69	7,170.98
	TSP	2,231.71	1,630.23	2,207.96	1,746.16	2,207.92	1,739.46
	SCSP	2,961.81	1,866.02	2,871.84	2,028.44	2,871.77	2,027.10
Biodiversity Conservation including Ecological Tourism Activities	Normal	815.68	259.76	728.71	287.29	731.20	261.24
	TSP	5.00	5.00	3.96	3.92	3.96	3.92
Farm Forestry	Normal	3,570.22	450.61	4,309.27	3,062.36	4,308.01	3,049.18
Development of Ghana Bird Sanctuary (Govardhan Drain)	Normal	0.01	0.01	..	..	..	..
	SCSP	210.01	170.00	2.10	210.00	210.00	210.00
Modernisation, Revitalisation, Renewal and Up-gradation of Forestry Communication & Building	Normal	160.01	125.01	193.60	127.19	193.39	124.79
Bhakra Nangal Canal Plantation	Normal	520.21	522.18	516.88	546.36	516.88	541.82
Gang Canal Plantation	Normal	128.08	153.51	126.42	153.44	126.42	153.44
Environmental Forestry	Normal	837.00	275.00	1,043.30	464.02	1,043.30	460.85
Agriculture Research- Grants-in-aid to Swami Keshwanand Rajasthan Agriculture University, Bikaner	Normal	507.00	663.30	507.00	663.30	507.00	663.30
	TSP	..	0.03	..	..	..	..
Agriculture Research- Grants-in-aid to Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	967.00	920.00	967.00	917.50	967.00	917.50
	TSP	397.00	361.00	397.00	361.00	397.00	361.00
	SCSP	234.00	213.00	234.00	213.00	234.00	213.00
Co-Operation Training- Training to Departmental Employees	Normal	30.00	35.00	112.39	20.98	112.39	20.98

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Publication and Publicity	Normal	110.00	125.00	109.98	100.29	109.98	100.29
Co-operation- Interest subsidy to Credit Co-operative Institutions	Normal	52,400.00	26,100.00	11,200.00	28,549.34	11,200.00	28,549.34
	TSP	9,721.00	4,900.00	1,909.00	4,494.11	1,909.00	4,494.11
	SCSP	12,720.00	6,300.00	1,530.00	4,911.93	1,530.00	4,911.93
Interest Subsidy to Good Loanee of Co-operative Societies	Normal	28,000.00	0.01	29,966.00	46,201.00	29,966.00	46,201.00
	TSP	5,200.00	0.01	4,842.00	6,439.00	4,842.00	6,439.00
	SCSP	6,800.00	0.01	4,824.00	6,491.00	4,824.00	6,491.00
Rural Development Programme- Grant to Panchayati Raj Institutions under recommendations of State Finance Commission	Normal	4,83,684.00	2,01,527.00	2,63,763.06	3,00,495.82	2,63,670.52	3,00,493.92
	TSP	99,582.00	39,717.00	51,534.87	68,506.56	51,521.08	68,506.19
	SCSP	1,28,034.00	52,956.00	80,000.28	78,964.26	79,971.49	78,963.77
M.L.A. Local Area Development Programme	Normal	68,000.00	30,600.00	68,000.00	68,000.00	68,000.00	68,000.00
	TSP	14,000.00	6,300.00	14,000.00	14,000.00	14,000.00	14,000.00
	SCSP	18,000.00	8,100.00	18,000.00	18,000.00	18,000.00	18,000.00
Modernisation of Zilla Parishad and Panchayat Samiti Buildings	Normal	0.01	..	2,428.32	50.00	2,257.09	50.00
	TSP	0.01	..	478.57	..	444.82	..
	SCSP	0.01	..	638.10	..	593.10	..
Special Area Development Programme- Mewat Area Development	Normal	696.00	177.11	1,350.31	566.60	1,350.31	566.60
	TSP	133.00	30.00	275.39	119.00	275.39	119.00
	SCSP	171.00	40.00	355.00	153.00	355.00	153.00
Special Area Development Programme- Dang Area Development	Normal	705.01	213.01	1,707.36	204.93	1,707.36	204.92
	TSP	129.00	30.00	347.60	44.00	347.60	44.00
	SCSP	166.00	40.00	446.90	57.00	446.90	57.00
Special Area Development Programme- Magra Area Development	Normal	705.01	159.32	1,203.93	810.64	1,203.93	810.64
	TSP	129.00	21.00	248.35	168.00	248.35	168.00
	SCSP	166.00	27.00	319.44	216.00	319.44	216.00
Irrigation- Bhakara Nagal Project	Normal	196.90	178.90	97.28	77.77	100.40	78.93
Irrigation- Rana Pratap Sagar Dam	Normal	170.00	0.01	401.19	..	401.19	..
	TSP	35.00	..	87.96	..	87.96	..
	SCSP	45.00	..	112.48	..	112.48	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Indira Gandhi Nahar Project, Bikaner - Second Stage	Normal	10,606.31	5,524.38	5,733.19	5,277.67	5,705.21	5,069.84
	TSP	..	..	20.00	..	20.00	..
	SCSP	272.00	109.13	98.92	93.74	98.35	93.74
Irrigation- Yamuna Water Project	Normal	34.00	34.00	3,607.14	34.00	3,607.14	34.00
	TSP	7.00	7.00	742.64	7.00	742.64	7.00
	SCSP	9.00	9.00	954.83	9.00	954.83	9.00
Irrigation- Ratanpura Distributory	Normal	648.00	148.00	167.90	105.68	167.82	105.68
Irrigation- Mahi Project	TSP	14,200.02	600.00	5,404.75	620.40	5,404.75	562.15
Irrigation- Bisalpur Project	Normal	41.00	328.00	65.58	328.25	65.58	352.54
	SCSP	9.00	72.00	13.39	71.14	13.39	73.98
Irrigation- Parwan Project	Normal	..	59,885.00	..	56,779.51	..	56,287.61
	TSP	..	10,688.00	..	12,213.03	..	12,213.03
	SCSP	..	17,927.00	..	8,449.86	..	8,262.78
Irrigation- Dholpur Lift Project	Normal	17,000.00	13,600.00	3,103.35	11,960.46	3,103.35	11,701.35
	TSP	3,500.00	2,800.00	1,619.73	1,671.56	1,619.73	1,671.56
	SCSP	4,500.00	3,600.00	1,475.39	2,546.21	1,475.39	2,491.05
Irrigation Survey	Normal	2,464.88	2,345.27	2,084.17	2,094.13	2,084.16	2,074.96
	SCSP	100.00	300.00	..	..	..	..
Irrigation- Som Kamla Amba Project	TSP	1,100.00	1,000.00	780.30	804.26	780.30	803.11
Irrigation- Modernization/ Regeneration/ Upgradation/ Renovation of Medium Irrigation Projects	Normal	8,648.51	2,720.00	4,416.54	2,542.86	4,416.54	2,358.61
	TSP	1,811.47	560.00	1,161.83	532.83	1,161.83	510.11
	SCSP	2,479.02	720.00	985.84	626.21	985.84	607.05
Irrigation- Gardada Project (NABARD)	Normal	2,380.00	2,380.00	4,233.31	1,109.66	4,233.31	1,088.66
	TSP	490.00	490.00	575.70	59.80	575.70	59.80
	SCSP	630.00	630.00	753.36	95.97	753.36	95.28
Irrigation- Parwan Lift Project (NABARD)	Normal	20,000.01	0.01	..	..	..	..
Irrigation- Takli Project (NABARD)	Normal	2,720.00	1,360.00	2,466.57	457.40	2,466.57	447.50
	TSP	560.00	280.00	515.77	70.00	515.77	70.00
	SCSP	720.00	360.00	663.59	92.26	663.59	90.26

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Irrigation- Lhasi Project (NABARD)	Normal	68.00	680.00	62.09	195.11	62.09	190.55
	TSP	14.00	140.00	..	35.00	..	35.00
	SCSP	18.00	180.00	..	45.71	..	44.71
Irrigation- Rajgarh Project	Normal	34.00	34.00	404.89	630.46	404.89	571.58
	TSP	7.00	7.00	102.89	5.22	102.89	5.22
	SCSP	9.00	9.00	131.43	193.24	131.43	112.52
Irrigation- Gagrini Project (NABARD)	Normal	2,720.00	1,700.00	1,314.03	2,302.03	1,314.03	2,252.16
	TSP	560.00	350.00	195.92	303.50	195.92	303.50
	SCSP	720.00	450.00	255.92	505.53	255.92	494.58
Irrigation- Hathiya Deh Project	Normal	5,440.00	3,060.00	5,329.20	3,353.13	5,329.21	3,349.06
	TSP	1,120.00	630.00	1,118.94	341.91	1,118.94	341.91
	SCSP	1,440.00	810.00	435.65	730.91	435.65	714.62
Irrigation- Chambal Lift Irrigation Scheme	Normal	0.01	34.00	0.31	96.74	0.31	92.37
	TSP	..	7.00	..	17.77	..	17.77
	SCSP	..	9.00	..	23.42	..	18.03
Irrigation- Minor Irrigation Construction Work (NABARD)	Normal	11,332.01	7,380.00	14,906.30	16,970.94	14,906.29	16,512.19
	TSP	8,772.00	4,206.43	1,809.99	3,697.87	1,809.98	3,616.87
	SCSP	2,496.00	1,620.00	2,580.33	4,484.19	2,580.33	4,175.93
Irrigation- Extension/ Renovation/ Modernisation of Minor Irrigation Projects	Normal	4,918.42	1,645.06	2,320.28	985.36	2,320.28	943.97
	TSP	1,653.20	338.68	2,720.81	284.42	2,720.81	262.44
	SCSP	1,428.41	435.46	675.51	281.82	676.51	243.31
Minor Irrigation- Work executed by Ground Water Department	Normal	68.75	199.99	136.14	83.08	136.14	83.07
	TSP	0.01	0.01	..	..	..	..
Irrigation- Water Harvesting Structure (NABARD)	Normal	22,230.41	1,438.00	9,892.74	2,247.21	9,892.74	2,205.25
	TSP	12,379.21	1,350.00	10,392.02	1,656.20	10,392.02	1,521.44
	SCSP	6,390.41	612.00	2,482.44	619.70	2,482.43	560.88
Flood Control Projects- Ghaggar Flood Control Work	Normal	179.56	207.16	246.62	155.65	246.61	155.02
	SCSP	23.99	36.00	44.64	30.95	44.64	30.70
Flood Control- Works in other districts	Normal	866.68	1,230.00	1,477.60	518.71	1,477.60	507.13
	SCSP	190.25	270.00	351.05	156.21	351.05	152.52

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Electrification- Investment in Rajasthan	Normal	21,248.64	20,236.80	1,802.68	10,472.00	1,802.68	10,472.00
Rajya Vidyut Utpadan Nigam Limited	TSP	4,374.72	4,166.40	371.14	2,156.00	371.14	2,156.00
	SCSP	5,624.64	5,356.80	477.18	2,772.00	477.18	2,772.00
Electrification- Investment in Rajasthan	Normal	14,280.00	13,600.00	3,796.44	6,800.00	3,796.44	6,800.00
Rajya Vidhuyut Prasaran Nigam Limited	TSP	2,940.00	2,800.00	781.62	1,400.00	781.62	1,400.00
	SCSP	3,780.00	3,600.00	1,004.94	1,800.00	1,004.94	1,800.00
New and Renewable Energy- Bio fuel	Normal	76.07	72.77	3.58	19.15	3.57	19.14
Authority	TSP	10.00	10.00	..	..	..	..
	SCSP	15.00	15.00	..	..	..	..
Small Scale Industries - Cluster Development	Normal	65.02	99.97	130.28	65.00	130.27	65.00
	TSP	0.03	0.03	..	..	..	..
	SCSP	34.95	50.00	34.71	34.95	34.72	34.95
Khadi Gramodyog- Grant to Rajasthan Khadi and	Normal	650.00	315.00	775.00	450.00	775.00	450.00
Gramodyog Board	TSP	170.00	100.00	355.00	150.00	355.00	150.00
	SCSP	200.00	100.00	280.00	150.00	280.00	150.00
Industries Development- Direction and	Normal	17.60	15.60	151.83	111.90	151.82	111.90
Enforcement							
Industrial Productivity- Grant to Bureau of	Normal	1,300.00	1,250.00	1,250.00	1,775.00	1,250.00	1,775.00
Investment Promotion (BIP)							
Industrial Productivity- Grant to Rajasthan	Normal	109.99	99.99	9,627.29	99.99	9,627.29	57.95
Small Scale Industries Corporation (RAJSICO)							
Industrial Productivity- Grant to Rural	Normal	140.00	140.00	140.00	82.00	140.00	82.00
Non-Farm Development Agency (RUDA)	TSP	20.00	15.00	20.00	8.00	20.00	8.00
	SCSP	20.00	20.00	20.00	10.00	20.00	10.00
Regulation and Development of Mines-	Normal	2,629.64	2,101.51	2,273.58	1,865.95	2,273.58	1,864.03
Intensive Prospecting & Mineral Survey	TSP	331.07	351.14	375.58	299.35	375.59	299.35
	SCSP	401.60	406.64	344.07	349.67	344.07	349.67
Development of State Highways- Road	Normal	3,434.50	2,847.29	4,472.81	6,010.65	4,472.48	6,010.65
Construction	TSP	674.00	558.76	851.53	1,353.93	851.53	1,353.93
	SCSP	891.50	739.08	1,125.80	1,722.92	1,125.80	1,722.92

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Development of State Highways- Land Acquisition	Normal	206.07	182.36	420.77	328.17	420.77	328.17
	TSP	40.44	35.79	78.55	48.49	70.61	48.49
	SCSP	53.49	47.34	88.46	63.36	77.96	63.36
Development of State Highways- Widening, Strengthening and Renewal of Major District Roads	Normal	35,031.90	2,431.50	4,250.02	2,483.94	4,240.84	2,483.94
	TSP	6,874.80	477.17	810.38	279.14	810.21	279.14
	SCSP	9,093.30	631.15	1,100.01	331.55	1,098.80	331.55
Development of District Roads- Rural Roads	Normal	10,303.50	49,331.36	25,753.01	29,256.83	25,726.24	29,256.83
	TSP	2,022.00	9,646.44	4,818.36	4,906.72	4,806.91	4,906.72
	SCSP	2,674.50	12,759.36	6,373.32	6,678.93	6,368.10	6,678.83
Development of District Roads- Urban Roads	Normal	3,434.50	291.11	5,792.93	1,175.46	5,792.93	1,175.46
	TSP	674.00	57.13	1,118.86	209.88	1,118.86	209.88
	SCSP	891.50	75.57	1,502.34	273.88	1,502.34	273.88
Construction of Air Strips	Normal	350.00	952.20	1,726.18	1,018.53	1,724.00	318.53
	TSP	65.00	344.88	250.93	344.88	250.93	344.88
	SCSP	85.00	295.97	658.11	295.95	658.11	295.95
Environment Education and Awareness Programme	Normal	192.77	334.02	543.99	194.01	544.00	193.44
	TSP	3.50	3.00	5.48	5.38	5.48	5.38
State Planning Machinery	Normal	170.96	160.05	234.24	177.64	234.24	177.64
Industrial Productivity- Rajasthan Foundation	Normal	260.00	180.00	130.00	120.00	130.00	120.00
Survey and Statistics-Information Technology and Communication Department (Headquarter)	Normal	4,774.59	3,133.75	5,998.68	3,330.19	5,998.69	3,330.19
Census Survey and Statistics-Directorate of Economics and Statistics	Normal	4,620.64	4,125.48	4,237.53	3,680.98	4,237.52	3,680.98
	TSP	764.03	642.52	709.29	637.33	709.27	637.32
	SCSP	760.51	675.50	711.74	599.32	711.75	599.33
Co-operation- Loan to Rajasthan. State Cooperative Bank Limited	Normal	0.01	0.01	..	5,000.00	..	5,000.00
Welfare of Minorities-Grant to Rajasthan Waqf Board	Normal	0.02	400.00	11.20	250.00	11.20	250.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Works- General Administration Buildings	Normal	1,200.00	1,122.51	1,191.42	4,720.58	1,191.42	4,695.79
Public Works-Jail Building	Normal	1,830.40	887.61	1,283.42	567.10	1,283.42	567.10
	TSP	1,524.98	1,837.07	1,015.93	902.71	1,015.93	902.71
	SCSP	214.05	237.13	170.95	39.31	170.95	39.31
Public Works- Prosecution Building	Normal	281.05	204.12	100.01	52.66	100.01	51.90
Public Works- Stamps and Registration Building	Normal	110.66	322.44	104.13	162.10	104.13	162.10
Public Works-State Excise Buildings	Normal	3,200.00	96.50	3,200.00	58.53	3,199.97	58.50
	TSP	0.01	6.16	..	4.48	..	4.48
Public Works-Commercial Taxes Department Building	Normal	3,517.00	1,141.28	2,718.84	614.55	2,718.84	614.55
Public Works- Rajasthan Legislative Assembly Building	Normal	1,297.53	869.01	818.09	16.43	818.09	16.42
Public Works-Transport Building & Driving Track	Normal	298.44	134.14	22.49	52.67	22.49	52.65
	TSP	50.24	26.32	..	9.76	..	9.76
	SCSP	51.32	34.81	17.51	20.16	17.51	20.02
Public Works-Construction in Raj Bhawan	Normal	756.40	442.48	544.47	68.66	544.47	68.66
Public Works-Treasuries and Accounts Department Building	Normal	162.55	300.00	189.65	73.10	167.83	73.10
	TSP	21.45	33.63	2.42	3.91	2.14	3.91
	SCSP	39.35	44.25	..	..	..	..
Construction Work in Harish Chandra Mathur Regional Institute of Public Administration	Normal	2,122.87	600.00	1,473.11	583.58	1,473.11	582.70
Secondary Education- Direction and Administration	Normal	100.42	102.70	274.37	87.08	274.38	87.08
Assistance for Technical Education to Rajasthan Technical University, Kota	Normal	500.00	0.02	550.00	136.00	550.00	136.00
Assistance for Technical Education to Engineering College, Ajmer	Normal	1,000.00	650.00	1,800.00	1,386.00	1,800.00	1,386.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance for Technical Education to Engineering College, Bikaner	Normal	1,900.00	75.00	2,029.00	1,445.00	2,029.00	1,445.00
Assistance for Technical Education to Engineering College, Jhalawar	Normal	450.00	36.00	550.00	261.00	550.00	261.00
	TSP	..	36.00	..	..	..	..
	SCSP	..	36.00	..	..	..	..
Assistance for Technical Education to Engineering College, Bharatpur	Normal	350.00	410.00	400.00	717.00	400.00	717.00
Assistance for Technical Education to Women's Engineering College, Ajmer	Normal	1,000.00	51.00	1,250.00	512.00	1,250.00	512.00
College of Engineering & Technology, Bikaner	Normal	..	..	213.00	..	213.00	..
Urban Health Services, (Allopathy)-Assistance to Zilla Parishads/ District level Panchayats for Regional and District Establishment	Normal	558.51	569.00	168.96	443.44	168.96	441.85
Medical Education in Colleges- Medical College, Ajmer	Normal	1,371.32	1,332.25	1,307.59	1,288.85	1,307.57	1,288.13
	TSP	650.81	480.90	923.95	601.82	923.95	601.82
	SCSP	4,224.12	3,917.70	4,779.12	3,544.80	4,778.96	3,544.79
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Ajmer	Normal	243.00	228.00	396.88	231.01	395.33	230.93
Medical Education in Colleges- Medical College, Kota	Normal	1,675.91	1,115.75	1,970.19	1,190.37	1,969.90	1,190.11
	TSP	2,940.02	2,795.02	2,124.60	2,754.03	2,124.46	2,754.03
	SCSP	2,995.16	2,245.35	3,092.19	2,579.94	3,092.19	2,579.93
Nishulk Dava Yojana through Medical College and Associate Group of Hospitals, Kota	Normal	400.00	350.00	381.65	404.42	381.38	404.39
Implementation of New Population Policy	Normal	302.00	302.00	199.13	184.42	199.13	184.42
	TSP	60.00	60.00	40.17	36.64	40.17	36.64
	SCSP	78.50	78.50	51.70	47.94	51.70	47.94

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance to BPL Women on First Institutional Delivery	Normal	150.00	200.00	224.43	133.50	224.41	133.50
	TSP	100.00	200.00	124.65	88.05	124.65	88.05
	SCSP	100.00	150.00	124.70	87.37	124.69	87.37
Augmentation/ Reorganisation of Urban Water Supply Scheme (UWSS) including development of bore holes and rejuvenation of pumping sets	Normal	38,823.06	36,407.24	45,335.95	29,214.72	44,079.79	29,163.56
Replacement of old, defective & polluted pipe lines and other improvement for better drinking water facility to consumer in Urban Area	Normal	2,520.00	2,400.00	1,761.23	1,643.98	1,761.23	1,627.07
	TSP	472.50	450.00	258.33	260.58	258.33	257.98
	SCSP	630.00	600.00	334.02	397.19	334.02	393.18
Rejuvenation, Modernisation, Upgrading of Urban Water Supply Scheme	Normal	550.00	500.00	418.57	65.02	418.57	65.02
Rejuvenation and Up-gradation of Filter Plants of Urban Water Supply Scheme	Normal	650.00	400.00	178.14	461.40	178.14	461.40
Urban Water Supply- Extension/ Modification/ Rejuvenation of Administrative Offices of XEN/ SE/ ACE/ CE	Normal	525.00	500.00	174.09	195.72	157.70	195.72
Chambal- Dholpur-Bharatpur Water Supply Project (Urban)	Normal	9.94	150.00	..	..	..	..
Jawai-Pali- Jalore Water Supply Scheme (Urban)	Normal	25.37	2,061.00	550.83	41.56	550.83	41.56
	TSP	4.46	405.00	5,245.71	..	5,245.71	..
	SCSP	6.61	534.00	..	..	..	..
Narmada Water Supply Project (Urban)	Normal	0.01	300.00	..	225.00	..	225.00
Tonk- Uniyara- Deoli Water Supply Project from Bisalpur Dam (Urban)	Normal	100.46	343.50	85.36	167.66	67.32	167.66
	TSP	18.86	67.50	24.95	20.96	24.95	20.96
	SCSP	26.45	89.00	38.63	37.10	38.63	37.10
Rajgarh - Bundi Water Supply Project(Urban)	Normal	148.71	103.05	57.34	103.05	57.34	102.79
	TSP	28.64	20.25	11.14	20.25	11.14	20.25
	SCSP	38.56	26.70	14.68	26.70	14.68	26.70

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Summer Contingency for Urban Area	Normal	2,200.00	2,200.00	1,249.65	1,035.46	1,249.53	1,035.46
Medical Assistance to non BPL Scheduled Tribes patient for indoor treatment in Government Hospital and T.B. Control Programme in Scheduled Area under Tribal Welfare Fund	TSP	1,915.00	1,800.00	2,717.66	1,909.77	2,717.66	1,909.77
Welfare of Other Backward Classes - Dev Narayan Yojana	Normal	23,796.93	20,776.17	32,701.87	20,598.68	32,696.93	20,500.36
Hostel Buildings in Scheduled Area under Tribal Welfare Fund	TSP	200.00	300.00	420.00	300.00	420.00	300.00
Child Welfare- Child Right Protection Commission	Normal	188.37	195.63	217.58	182.92	217.57	182.65
Construction of Sainik Vishram Grah	Normal	165.01	150.01	119.30	124.55	119.30	124.54
Assistance for Processing of Agriculture Products	Normal	0.01	0.01	..	200.00	..	200.00
Animal Husbandry- Grants to Rajasthan University of Veterinary and Animal Sciences, Bikaner	Normal	7,048.00	4,300.00	10,933.20	4,627.00	10,933.20	4,627.00
	TSP	2,007.01	1,700.00	2,748.00	1,805.00	2,748.00	1,805.00
	SCSP	4,070.02	3,100.00	4,990.00	3,210.00	4,990.00	3,210.00
Irrigation- Jawahar Sagar Dam	Normal	0.01	0.01	..	140.85	..	123.84
	TSP	..	..	..	22.67	..	22.67
	SCSP	..	..	..	30.00	..	30.00
Shilp Kala- Mati Kala Board (RESPCA)	Normal	500.00	0.02	250.00	..	250.00	..
Census Survey and Statistics-e-communication	Normal	1,280.01	248.89	1,280.00	754.12	1,280.00	754.12
	TSP	450.01	51.25	450.00	155.26	450.00	155.26
	SCSP	670.01	65.89	669.99	199.62	669.99	199.62
Chambal- Bhilwara Water Supply Project (Urban)	Normal	168.84	68.70	203.38	51.80	203.38	51.80
	TSP	31.11	13.50	32.47	5.66	32.47	5.66
	SCSP	44.10	17.80	35.14	10.20	35.14	10.20

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nagaur Lift Canal Phase-II (Urban)	Normal	275.95	4,122.00	365.61	4,121.99	365.61	4,121.99
	TSP	52.10	810.00	57.56	804.22	57.56	804.22
	SCSP	71.72	1,068.00	49.00	1,068.00	49.00	1,068.00
Welfare of Minorities- Subsidy on Interest to Rajasthan Minorities Finance & Development Cooperative Cooperation (RMFDCC)	Normal	200.00	0.01	10.00	50.00	10.00	50.00
Social Welfare- Old Age Homes	Normal	5,500.00	0.01	2,000.00	..	2,000.00	..
Indira Gandhi Nahar Project, Jaisalmer (Second Stage)	Normal	8,173.35	4,466.47	3,941.81	4,017.49	3,921.80	3,997.57
	SCSP	1,482.90	697.00	99.04	179.43	99.04	178.73
Census Survey and Statistics- Planning (Manpower) Department	Normal	234.19	312.10	158.98	190.32	158.98	190.34
Urban Health Services (Allopathy)- Teaching Hospitals- Jawahar Lal Nehru Hospital, Ajmer	Normal	3,111.11	3,188.60	2,716.64	2,778.46	2,716.42	2,784.21
Urban Health Services (Allopathy)- Teaching Hospitals- Zanana Hospital, Ajmer	Normal	232.00	257.90	196.40	212.63	196.39	212.63
Urban Health Services (Allopathy)- Teaching Hospitals- P.B.M. Men's Hospital, Bikaner	Normal	2,935.71	2,973.80	3,213.69	2,789.19	3,213.67	2,789.18
Urban Health Services (Allopathy)- Teaching Hospitals- Sawai Man Singh Hospital Jaipur	Normal	2,000.02	1,725.02	1,706.08	2,215.48	1,704.74	2,213.98
Urban Health Services (Allopathy)- Teaching Hospitals- Mental Hospital, Jaipur	Normal	145.02	124.02	134.89	128.53	134.88	128.52
Urban Health Services (Allopathy)- Teaching Hospitals - Sir Padampat Mother and Child Health Institute, Jaipur	Normal	1,177.52	1,070.07	1,377.09	1,039.29	1,377.09	1,039.29
Urban Health Services (Allopathy)- Teaching Hospitals- New Zanana Hospital, Jaipur	Normal	360.03	330.03	344.42	326.75	344.42	325.40
Urban Health Services (Allopathy)- Teaching Hospitals- Ummaid Hospital, Jodhpur	Normal	2,057.61	1,741.10	2,219.16	1,890.23	2,219.15	1,890.23

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Urban Health Services (Allopathy)- Teaching Hospitals– M.D.M. Hospital, Jodhpur	Normal	3,533.26	3,203.57	3,844.92	3,315.37	3,844.91	3,314.60
Teaching Hospitals under Medical and Public Health- Maharana Bhupal Government Hospital, Udaipur	Normal	3,739.32	3,466.41	4,068.07	3,491.19	4,068.06	3,491.18
Urban Health Services (Allopathy)- Teaching Hospitals- Panna Dhai Government Woman Hospital, Udaipur	Normal	837.50	766.50	804.30	759.77	804.29	759.75
Urban Health Services (Allopathy)- Teaching Hospitals- Maharao Bhim Singh Hospital, Kota	Normal	1,746.51	1,386.80	1,658.27	1,569.54	1,658.22	1,569.53
Urban Health Services (Allopathy)- Teaching Hospitals– J.K. Lone Woman Hospital, Kota	Normal	1,556.04	1,426.53	1,561.59	1,446.46	1,561.19	1,446.12
Urban Health Services (Allopathy)- Teaching Hospitals- New Hospital, Kota	Normal	3,433.73	3,149.02	3,184.98	3,267.04	3,184.96	3,267.01
Urban Health Services (Allopathy)- Teaching Hospitals– Pandit Deen Dayal Upadhyaya Hospital, Jaipur	Normal	1,406.87	1,231.96	1,402.56	1,246.87	1,402.37	1,246.86
Urban Health Services (Allopathy)- Teaching Hospitals– Mobile Surgical Unit, Jaipur	Normal	224.82	205.41	184.65	203.50	184.54	203.40
	TSP	117.56	102.00	94.32	95.36	94.31	95.35
	SCSP	218.06	169.40	202.56	181.18	202.56	181.17
Urban Health Services (Allopathy)- Other Hospitals and Dispensaries (Dispensaries and Relief Camps)	Normal	140.33	135.29	167.29	119.71	167.30	119.49
Social Welfare- Navjeevan Yojana	Normal	213.34	213.38	228.61	209.10	228.60	208.20
	TSP	16.01	16.00	10.00	16.00	10.00	16.00
	SCSP	1,500.01	300.00	1,201.64	986.02	1,201.64	978.30
Computerisation in Regional Transport Offices	Normal	1,519.73	1,465.08	11,530.51	1,755.28	11,530.51	1,754.96
	TSP	290.60	287.52	264.21	308.59	264.21	308.59
	SCSP	390.30	380.30	349.48	455.11	349.48	455.11

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Computerisation of Treasuries under Mission Mode Project	Normal	4,700.00	2,850.00	4,995.20	7,834.82	4,995.20	7,834.82
Construction in Rajasthan Public Service Commission Building	Normal	125.00	125.00	149.81	90.42	167.39	90.42
Construction in College Education Building	TSP	2,600.00	500.00	4,168.57	454.38	4,168.57	454.38
Construction in IIT Jodhpur	Normal	0.01	0.01	1,031.00	793.00	1,031.00	793.00
International Museum in SMS Town Hall and Jalebi Chowk	Normal	0.01	100.00	..	..	..	..
Urban Health Services (Allopathy)- Teaching Hospitals Zanana Hospital, Jaipur	Normal	175.00	158.00	207.00	178.42	207.01	178.41
Urban Health Services (Allopathy)- Teaching Hospitals- Mahatma Gandhi Hospital, Jodhpur	Normal	1,516.66	1,460.76	1,716.61	1,384.81	1,716.61	1,384.81
Urban Health Services, (Homeopathy)- Direction and Administration	Normal	307.54	249.44	294.78	241.32	294.76	241.32
Urban Health Services, (Unani)- Direction and Administration	Normal	231.14	219.30	224.98	191.28	224.98	191.28
	TSP	62.76	42.80	59.07	47.89	59.06	47.87
Technical Education- Polytechnic Schools	Normal	407.51	303.00	568.89	456.94	568.89	456.94
Medical Education, Training and Research- Direction and Administration	Normal	459.24	466.41	1,069.61	401.35	1,069.61	401.34
Assistance to Block Panchayats/ Intermediate level Panchayats Block level establishment for Public Health-	Normal	280.61	175.70	449.65	203.67	449.64	203.13
Public Health- Bacteriological Laboratory	Normal	..	117.06	..	126.08	..	126.05
Borawas-Mandana Water Supply Project (Urban)	Normal	1,076.22	0.01	..	..	..	..
	TSP	202.89	0.01	..	..	..	..
	SCSP	280.23	0.01	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction and Commissioning of 40 MLD Water Treatment Plant at Shobhasar Section and other ancillary works under Urban Water Supply Schemes, Bikaner	Normal	0.01	94.00	4.40	72.31	4.40	72.31
	TSP	0.01	2.20	..	..	..	..
	SCSP	0.01	19.00	..	..	..	..
Urban Water Supply- Computerisation Squad System/ e-governance etc.	Normal	250.00	385.00	48.12	74.54	39.41	74.54
Strengthening and Rejuvenation of different component of Rural Water Supply Scheme	Normal	500.00	600.00	38.83	164.11	38.83	163.89
Water Supply in SC Bastees	SCSP	10,117.17	9,700.00	9,660.20	6,736.93	9,426.50	6,719.16
Water Supply Schemes in TAD (Urban)	TSP	7,673.08	7,000.00	6,684.21	4,878.67	6,511.15	4,865.94
Direction and Administration of Directorate of Specially Abled Persons under Social Welfare	Normal	339.73	294.22	336.59	310.71	336.59	310.71
Woman Welfare-Establishment Expenditure of District Women Development Agencies	Normal	3,040.00	2,770.00	3,939.80	3,134.19	3,937.65	3,133.11
	TSP	409.00	609.00	623.65	435.43	623.37	435.31
	SCSP	611.00	681.00	958.54	639.66	958.22	639.49
Woman Welfare- Mentally Retarded Woman and Child Home Building	Normal	5,500.01	0.02	392.39	..	392.39	..
Hostel building for Minorities	Normal	500.00	200.00	618.94	169.09	618.94	169.09
Animal Husbandry- Direction and Administration	Normal	459.04	454.03	500.48	361.22	500.47	361.21
Development of Eco-tourism	Normal	1,000.00	400.00	1,000.00	399.93	1,000.00	399.93
Assistance for Agriculture Education- Swami Keshwanand Rajasthan Agricultural University, Bikaner	Normal	5,185.00	6,117.00	5,137.00	4,777.70	5,137.00	4,777.70
Indira Gandhi Feeder and Related Construction Works in Punjab	Normal	21,010.00	20,500.00	21,010.00	22,639.23	21,010.00	22,639.23
	SCSP	4,590.00	4,500.00	4,590.00	10,360.77	4,590.00	10,360.77

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Grants to Rajasthan State Biodiversity Board for Environmental Research and Ecological Regeneration	Normal	109.01	132.01	109.46	94.00	109.46	94.00
Investment in Jaipur Discom	Normal	41,299.12	10,791.60	17,850.00	22,196.44	17,850.00	22,196.44
	TSP	8,502.76	2,221.80	3,675.00	4,569.85	3,675.00	4,569.85
	SCSP	10,932.12	2,856.60	4,725.00	5,875.53	4,725.00	5,875.53
Investment in Jodhpur Discom	Normal	38,998.00	10,200.00	9,273.84	14,917.62	9,273.84	14,917.62
	TSP	8,029.00	2,100.00	1,909.32	3,071.27	1,909.32	3,071.27
	SCSP	10,323.00	2,700.00	2,454.84	3,948.79	2,454.84	3,948.78
Investment in Ajmer Discom	Normal	41,568.40	10,880.00	8,986.88	20,134.09	8,986.88	20,134.09
	TSP	8,558.20	2,240.00	1,850.24	4,145.25	1,850.24	4,145.25
	SCSP	11,003.40	2,880.00	2,378.88	5,329.61	2,378.88	5,329.61
Modernization of Government Press	Normal	383.50	383.50	..	..	..	..
Sewerage and Sanitation- Direction	Normal	1,964.28	1,701.62	1,923.73	1,618.84	1,923.73	1,617.75
Sewerage and Sanitation- Disposal	Normal	6,250.96	5,712.79	6,218.26	5,128.36	6,218.29	5,128.15
Sewerage and Sanitation- Shilp Shala	Normal	3,367.51	3,790.01	2,345.71	2,819.43	2,345.71	2,815.87
Sewerage and Sanitation- Transferred Pro-rata share	Normal	(-) 14,943.37	(-) 11,883.28	(-) 14,943.37	(-) 11,883.28	(-) 12,529.52	(-) 10,635.02
Construction of Buildings of Agriculture Department	Normal	210.00	210.00	..	210.00	..	210.00
	TSP	39.00	39.00	..	39.00	..	39.00
	SCSP	51.00	51.00	..	51.00	..	51.00
Assistance for Agriculture Education- Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	8,402.00	7,211.01	7,123.00	7,429.00	7,123.00	7,429.00
	SCSP	..	0.01	..	..	..	..
Assistance for Animal Husbandry- Maharana Pratap University of Agriculture and Technology, Udaipur	Normal	150.00	150.00	142.00	135.00	142.00	135.00
	TSP	20.00	30.00	20.00	22.50	20.00	22.50
	SCSP	30.00	40.00	30.00	30.00	30.00	30.00
Indira Gandhi Nahar Project- Indira Gandhi Nahar Board, Jaipur	Normal	600.99	..	566.65	..	566.67	..

APPENDIX No. V - (Contd.)

B - State Schemes*

State Scheme	Normal/ TSP/ SCSP#	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nohar-Sawa Lift Scheme	Normal	7,729.15	4,153.66	6,255.47	2,497.55	6,255.47	2,493.56
	SCSP	2,541.00	1,424.85	1,281.17	1,674.22	1,281.17	1,671.18
Gajner Lift Scheme	Normal	2,927.83	2,938.97	2,911.62	1,710.30	2,911.62	1,704.25
	SCSP	1,466.00	1,468.00	1,145.29	1,754.61	1,145.28	1,754.61
Kolayat Lift Scheme	Normal	1,684.90	2,140.48	1,676.91	1,604.46	1,676.93	1,602.56
	SCSP	764.00	784.15	588.38	752.67	588.38	752.67
Phalodi Lift Scheme	Normal	2,400.67	1,184.18	1,197.50	867.22	1,196.21	866.81
	SCSP	411.00	34.00	87.49	19.25	87.49	19.25
Pokran Lift Scheme	Normal	305.80	335.39	263.19	316.39	262.40	316.21
	SCSP	3.00	25.00	0.40	2.45	0.40	2.45
Bangarsar Lift Scheme	Normal	167.20	166.11	126.00	128.22	125.72	128.22
	SCSP	6.00	14.00	0.91	..	0.91	..
Kanwarsen Lift Scheme	Normal	2,360.00	110.00	778.16	106.59	778.16	106.59
	SCSP	424.00	25.00	35.00	24.00	35.00	24.00
Development of Indira Gandhi Nahar Area- Agriculture Extension (Stage-II)	Normal	269.55	302.68	282.72	275.06	282.70	273.61
Road funded by State Road Development Fund	Normal	1,50,087.65	89,296.99	2,21,442.77	1,29,979.01	2,21,390.10	1,29,945.66
	TSP	29,453.80	17,524.01	43,619.34	27,168.66	43,712.02	27,144.67
	SCSP	38,958.55	23,179.00	57,634.90	32,402.48	57,619.19	32,380.41
Computer Services- Information Technology and Communication Department (District Office)	Normal	8,245.97	7,486.01	8,066.50	6,983.31	8,066.51	6,983.29
	TSP	1,285.07	927.51	2,437.37	1,009.57	2,437.37	1,009.57
	SCSP	2,504.72	2,088.01	4,066.43	2,153.22	4,065.90	2,153.21
Construction of Public Works Department Building	Normal	206.07	182.36	243.87	8.84	243.87	8.84
	TSP	40.44	35.79	43.21	2.72	43.21	2.72
	SCSP	53.49	47.34	57.24	2.92	57.24	2.92
Residential buildings for SDOs and Tehsildars	Normal	800.00	523.54	900.96	698.43	900.96	686.08
Welfare of Handicapped - Mentally Retarded Rehabilitation Home at Division Headquarters	Normal	1,900.00	1,200.00	2,198.34	1,633.68	2,198.34	1,633.68

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Anuprati Yojana for Minority Candidates	Normal	1,650.00	25.00	209.56	1.85	209.56	1.85
Employment Scheme for Minority Boys and Girls	Normal	200.00	200.00	..	..	..	..
State Technical Scholarship Scheme for Minority Candidates	Normal	775.00	0.01	869.16	..	869.16	..
Hostel for Minority Girls	Normal	443.31	336.21	289.36	122.87	289.36	122.11
Investment in Rajasthan State Hotel Corporation	Normal	0.02	0.02	..	1,000.00	..	1,000.00
Establishment of Fruit Orchards	Normal	2,050.30	6.85	2.33	4.57	2.33	4.57
	TSP	422.00	1.35	0.48	0.23	0.48	0.23
	SCSP	542.70	1.80	0.36	0.79	0.36	0.79
Additional Subsidy for Green House	Normal	7,000.01	0.01	..	..	..	..
	TSP	1,300.01	0.01	..	..	..	..
	SCSP	1,700.01	0.01	..	..	..	..
Computer Services - Rajasthan State Wide Area Network Horizontal	Normal	3,780.00	3,780.00	1,360.00	3,780.00	1,360.00	3,780.00
	TSP	1,134.00	1,134.00	280.00	1,134.00	280.00	1,134.00
	SCSP	1,386.00	1,386.00	360.00	1,386.00	360.00	1,386.00
Computer Services - Development and Maintenance of Web Site	Normal	198.01	66.01	198.00	132.00	198.00	132.00
	TSP	45.01	15.01	45.00	30.00	45.00	30.00
	SCSP	57.01	19.01	57.00	38.00	57.00	38.00
Census Survey and Statistics- Common Management Information System(CMIS)	Normal	109.00	109.00	160.00	109.00	160.00	109.00
	TSP	24.00	24.00	34.00	24.00	34.00	24.00
	SCSP	31.00	31.00	56.00	31.00	56.00	31.00
Communication and Popularisation of Science	Normal	258.46	259.51	245.53	247.80	241.20	247.80
	TSP	9.00	8.90	2.26	..	2.26	..
	SCSP	10.40	10.40	3.29	..	2.79	..
Aid to Zila Parishad/ District level Panchayat for Rural B.P.L. Awas	Normal	24,823.03	27,828.00	23,989.21	29,596.49	23,734.49	29,596.49
	TSP	4,892.13	5,484.00	4,727.83	5,832.93	4,685.11	5,832.93
	SCSP	6,522.84	7,313.00	6,303.80	7,777.13	6,259.91	7,777.13

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Development Programmes- Assistance to Block Panchayats/ Intermediate level Panchayats	Normal	90,612.24	82,300.00	1,08,195.00	82,428.45	1,07,945.75	82,405.03
Computerisation of Secondary Education	Normal	20.70	582.17	20.68	16.03	20.68	16.03
	TSP	4.05	4.05	2.02	3.27	2.02	3.27
	SCSP	5.25	5.25	2.72	4.48	2.72	4.47
Incentive for Meritorious Girls	Normal	10,000.00	9,660.00	11,095.61	5,000.00	11,095.61	5,000.00
	TSP	2,600.00	1,890.00	2,600.00	1,300.00	2,600.00	1,300.00
	SCSP	1,400.00	2,450.00	2671.13	646.08	2,671.13	646.08
Jeep rent for District Education Officer and Dy. Director of Government Secondary Schools	Normal	90.00	85.00	89.87	81.31	89.87	81.31
	TSP	30.00	15.00	29.97	23.32	29.97	23.32
Cycle distribution to girl students of rural areas	Normal	8,815.00	17,250.00	240.51	18,503.20	240.51	18,503.20
	TSP	1,822.50	3,375.00	102.38	3,375.00	102.38	3,375.00
	SCSP	2,362.50	4,375.00	16.72	4,283.52	16.72	4,283.52
Accidental Insurance to students studying in Government Schools	Normal	180.20	180.20	..	138.77	..	138.77
	TSP	34.68	34.68	..	15.00	..	15.00
	SCSP	47.61	47.61	..	20.00	..	20.00
E- Governance in the Cooperatives	Normal	500.00	1,000.00	121.43	60.00	120.00	60.00
Afforestation works through NABARD	Normal	2,138.18	5,466.27	2,121.75	6,143.95	2,118.99	6,105.86
	TSP	334.16	1,002.10	338.37	1,105.91	338.37	1,104.68
	SCSP	452.29	1,312.21	454.15	1,439.72	454.15	1,427.00
Climate Change and Combating Desertification	Normal	9,122.46	4,458.19	9,113.23	4,588.98	9,111.92	4,513.06
	SCSP	2,586.91	2,050.16	2,521.73	2,219.16	2,522.52	2,205.20
Language Development (Sanskrit Education)- Sanskrit Colleges	Normal	260.23	129.22	446.28	195.50	446.26	195.50
	TSP	0.01	0.01	..	..	..	..
Strengthening of Directorate of Technical Education	Normal	109.31	81.50	91.14	84.09	91.14	82.42
Strengthening of Board of Technical Education	Normal	156.13	126.30	96.73	101.64	96.72	101.64

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Opening of Polytechnics with Central Government Assistance	Normal	2,577.51	1,862.50	3,615.03	2,124.66	3,615.03	2,124.67
Opening of Women Polytechnic Colleges	SCSP	97.21	120.20	64.07	84.03	64.08	84.02
Construction of New Industrial Training Institutes	Normal	906.59	1,140.73	926.48	1,229.53	926.48	1,229.52
	TSP	2,200.00	1,000.00	1,891.92	1,198.92	1,891.92	1,198.93
	SCSP	500.00	1,600.00	3,127.28	463.78	3,127.28	463.78
Other Services for Polytechnics	Normal	200.00	50.00	160.84	130.46	160.84	130.46
Building works in Polytechnics including Government Polytechnic College Banswara and Barmer	SCSP	200.00	200.00	..	..	..	..
Rural Health Services (Ayurveda) - Hospital and Dispensaries (Rural)	Normal	2,060.38	2,020.94	1,921.71	1,772.08	1,920.79	1,771.98
	TSP	373.91	400.75	309.20	304.90	309.20	304.90
Rural Health Services (Allopathy) - Community Health Centers	Normal	42,339.81	38,827.00	43,748.68	36,435.68	43,748.18	36,421.46
	SCSP	11,121.01	8,617.20	12,991.71	8,948.36	12,989.41	8,947.70
Rural Health Services (Allopathy) - Assistance to Block Panchayats/ Intermediate level Panchayats for Health Sub Centers	Normal	10,533.99	9,833.60	9,735.62	9,237.90	9,734.89	9,228.09
	SCSP	1,808.21	1,356.47	1,426.18	1,427.58	1,426.17	1,427.58
Rural Health Services, (Homeopathy) - Hospital and Dispensaries (Rural)	Normal	671.89	611.88	666.59	595.46	666.59	595.44
	TSP	184.98	154.98	171.32	161.00	171.31	160.99
Rural Health Services (Allopathy) - Assistance to Block Panchayats/ Medium level Panchayats for Primary Health Centers (Rural)	Normal	30,743.21	30,262.00	29,591.82	25,546.37	29,591.47	25,539.29
	SCSP	4,960.96	5,860.10	4,839.49	4,078.28	4,839.48	4,077.60
Rural Health Services - Unani-Hospital and Dispensaries (Rural)	Normal	540.91	410.95	502.81	441.87	502.41	441.88
	TSP	42.22	62.20	34.50	31.42	34.50	31.41
Youth Services - National Cadet Corps	Normal	1,081.49	144.27	355.47	83.65	357.07	83.65
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	5.04	..	5.04	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Operation of Maa- Bari Center through the Tribal Area Development Department	TSP	9,600.00	9,000.00	10,598.78	9,125.71	10,473.53	9,125.71
Running of Public Schools in Scheduled Area under Tribal Welfare Fund	TSP	569.57	550.00	610.47	489.03	609.94	488.28
Running of Sports Hostels in Scheduled Area under Tribal Welfare Fund	TSP	618.96	529.41	873.70	536.41	871.99	534.66
Running of Residential Schools in Scheduled Area under Tribal Welfare Fund	TSP	986.93	931.00	1,053.57	892.67	1,052.87	891.57
Educational incentive to students Secondary Education in Scheduled Area under Tribal Welfare Fund	TSP	3,600.01	2,889.30	9,948.04	2,578.25	9,911.38	2,564.70
Running of college hostels in Scheduled Area under Tribal Welfare Fund	TSP	315.67	300.00	399.35	208.40	399.36	208.40
Coaching by Tribal Research and Training Institute in Scheduled Area under Tribal Welfare Fund	TSP	520.00	110.00	133.45	54.97	133.45	54.97
Running of Ashram hostels in MADA Area under Tribal Welfare Fund	TSP	1,644.99	1,666.40	1,784.65	1,488.30	1,774.88	1,480.06
Running of residential schools in MADA Area under Tribal Welfare Fund	TSP	556.07	527.50	588.70	487.80	587.82	487.41
Running of residential schools for Sahriya Tribes under Tribal Welfare Fund	TSP	1,156.42	1,041.50	1,273.55	1,006.86	1,272.79	1,005.31
Educational incentive to college students in MADA area under Tribal Welfare Fund	TSP	0.01	80.00	247.65	147.10	247.35	146.15
Educational incentives to Secondary Education Students in MADA area under Tribal Welfare Fund	TSP	1,801.00	710.00	3,001.05	826.20	2,998.92	824.77

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Educational incentive to Secondary Education Students for Sahriya tribes under Tribal Welfare Fund	TSP	31.00	115.00	359.56	111.26	357.66	111.21
Coaching for Entrance Exam of PMT/ PET IIT etc. in MADA area under Tribal Welfare Fund	TSP	0.01	100.00	..	..	..	..
Educational incentive to college students for Sahriya tribes under Tribal Welfare Fund	TSP	0.01	118.80	551.95	249.80	551.95	248.60
Running of Maa-Bari Centre for Sahriya tribes under Tribal Welfare Fund	TSP	1,000.00	1,000.00	999.38	870.48	999.38	870.48
Running of hostels in Scattered Area under Tribal Welfare Fund	TSP	582.11	531.05	753.84	514.20	747.58	512.52
Kathodi development project in Scheduled Area under Tribal Welfare Fund	TSP	50.00	50.00	194.27	44.78	194.27	44.78
Educational incentives to College Students in Scattered Area under Tribal Welfare Fund	TSP	0.01	70.00	101.82	86.00	101.62	85.65
Educational incentive to Secondary Education Students in Scattered Area under Tribal Welfare Fund	TSP	1,741.00	475.00	2,910.33	786.04	2,909.60	785.72
Running of Hostels for Sahriya Tribes under Tribal Welfare Fund	TSP	786.61	726.20	1,039.89	732.42	1,039.54	732.36
Construction and Renovation of office buildings including Generator set in Scheduled Area under Tribal Welfare Fund	TSP	250.00	0.01	..	..	..	..
Construction of MAA-BARI buildings in Scheduled Area under Tribal Welfare Fund	TSP	100.00	0.01	600.00	500.00	600.00	500.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Additional Facilities in Hostel Buildings including Solar Lights and Drinking Water Facilities in Schedules Area under Tribal Welfare Fund	TSP	0.01	0.01	465.00	..	465.00	..
Construction and Renovation of Hostels in MADA Area under Tribal Welfare Fund	TSP	600.00	0.01	600.00	400.00	600.00	400.00
Construction and Renovation of Hostels in Scattered Area under Tribal Welfare Fund	TSP	500.00	300.00	1,246.34	299.65	1,205.49	299.65
Educational incentive to college students in Scheduled Area under Tribal Welfare Fund	TSP	0.01	1,930.00	2,696.50	2,055.01	2,681.33	2,038.29
Construction of Residential School buildings for Sahriya Tribes under Tribal Welfare Fund	TSP	1,000.01	0.01	..	..	..	..
Construction of New Rajasthan High Court Building, Jodhpur	Normal	3,000.00	3,000.00	2,500.00	2,455.57	2,500.00	2,455.57
Construction of Building for Rajasthan State Judicial Academy, Jodhpur	Normal	1,108.00	548.00	..	710.00	..	710.00
Incentive to Girls for Agriculture Education	Normal	895.00	740.00	944.81	881.19	944.81	881.19
	TSP	210.00	100.00	250.43	223.81	250.43	223.81
	SCSP	195.00	110.00	245.09	179.56	245.09	179.56
Construction of Kisan Seva Kendra cum Village Knowledge Centre	Normal	3,600.00	2,325.00	..	9.07	..	9.07
	TSP	900.00	425.00	..	6.62	..	6.62
	SCSP	1,500.00	575.00	..	6.03	(-) 8.66 (a)	6.03
Nishulk Drug Distribution Scheme through DMHS	Normal	11,269.98	10,386.48	11,958.22	10,620.05	11,952.49	10,614.33
	TSP	2,001.28	3,067.72	2,005.73	3,212.03	2,004.72	3,211.63
	SCSP	3,566.63	1,664.36	3,567.88	1,714.10	3,568.68	1,710.73
Nishulk Drug Distribution Scheme through RMSC	Normal	40,700.00	37,700.00	45,500.00	36,900.00	45,500.00	36,900.00
	TSP	8,300.00	9,600.00	10,500.00	9,020.00	10,500.00	9,020.00
	SCSP	11,000.00	7,700.00	14,000.00	7,700.00	14,000.00	7,700.00

(a) Minus expenditure is due to amount deposited by Dy. Director Agriculture QC.

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scientific and Environmental Research- Construction works in Science and Technology	Normal	1,083.01	158.01	877.02	40.21	877.02	40.21
Police Development- Police Development Fund	Normal	3,200.02	7,000.02	3,670.62	3,414.73	3,691.68	3,414.62
Urban Development-Rajasthan Transport Infrastructure Development Fund	Normal	46,979.82	48,578.64	73,296.00	49,345.45	73,296.00	48,944.98
	TSP	4,705.89	1,389.12	3,123.43	1,845.49	3,123.43	1,845.49
	SCSP	6,224.47	1,837.40	4,131.35	2,478.04	4,131.35	2,478.04
Laptop Distribution (Secondary Education)	Normal	0.01	8,400.00	..	..	..	..
	TSP	0.01	1,600.00	..	..	..	..
	SCSP	0.01	2,000.00	..	..	..	..
Core Banking- Assistance to Credit Co-operatives	Normal	..	2,227.75	..	..	..	..
Co-operation- Kray Vikray Sahakari Samitis	Normal	0.01	375.01	..	200.00	..	200.00
	TSP	0.01	50.01	..	..	..	..
	SCSP	0.01	75.01	..	50.00	..	50.00
Co-operation-Gram Seva Sahakari Samiti	Normal	0.01	420.01	..	1,260.00	..	1,260.00
	TSP	0.01	72.01	..	216.00	..	216.00
	SCSP	0.01	108.01	..	324.00	..	324.00
Share Capital to Rajasthan State Road Transport Corporation	Normal	0.01	0.01	..	40,000.00	..	40,000.00
	TSP	0.01	0.01	..	10,000.00	..	10,000.00
	SCSP	0.01	0.01	..	13,037.13	..	13,037.13
Assistance for Technical Education to Manikya Lal Verma Textile Institute, Bhilwara	Normal	750.00	526.00	900.00	921.00	900.00	921.00
Fisheries Development-Direction and Administration of Supervisory Staff	Normal	175.01	80.50	137.76	65.93	137.76	65.92
	TSP	33.02	26.35	42.34	25.72	42.50	25.73
Urban Development-Sewerage Treatment Plant	Normal	2,747.60	3,434.50	1,888.98	2,747.60	1,888.98	2,747.60
	TSP	539.20	674.00	370.70	539.20	370.70	539.20
	SCSP	713.20	891.50	490.32	713.20	490.32	713.20
Tourism Development – Capital Investment in Rajasthan Tourism Development Corporation	Normal	0.01	0.01	..	5,750.00	..	5,750.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Tourism Development – Loan to Rajasthan Tourism Development Corporation	Normal	5,000.00	0.01	5,000.00	3,476.00	5,000.00	3,476.00
Assistance to Universities for Higher Education Haridev Joshi Journalism University	Normal	7,742.00	1,675.00	7,621.95	1,727.00	7,800.00	1,727.00
Urban Health Services (Allopathy)- Teaching Hospitals- S.R.B. Bhuwalka Yakshma Arogya Sadan, Badi, Udaipur	Normal	426.01	426.00	411.88	385.84	411.88	385.84
Opening of New Polytechnic College at Udaipur & Kelwara	TSP	400.31	290.30	417.89	519.26	417.88	519.26
Hostel Facilities of Polytechnics	SCSP	100.01	0.02	55.87	..	55.87	..
Urban Health Services (Allopathy) - Teaching Hospitals - T.B. and Isolation Diseases Hospital, Jodhpur	Normal	271.72	266.81	280.22	258.44	280.22	258.43
Mukhyamantri Pashudhan Nishulk Dava Yojana	Normal	1,043.70	1,038.00	2,021.01	979.48	2,021.01	975.37
	TSP	2,112.81	1,576.51	2,936.45	1,501.19	2,936.45	1,498.12
	SCSP	2,000.00	1,500.00	3,198.34	2,119.25	3,196.46	2,112.71
Construction of Building under RIDF Funded by NABARD	Normal	100.00	600.00	95.68	..	95.68	..
Hiring of Vehicles for Supervision of Water Supply Schemes (Urban)	Normal	285.00	260.00	354.90	293.72	354.90	293.72
Hiring of Vehicles for Supervision of Water Supply Schemes (Rural)	Normal	1,188.00	1,080.00	1,154.92	1,053.10	1,154.92	1,051.55
Integrated Development Project for Saharias under Tribal Welfare Fund	TSP	3,450.00	2,700.00	4,130.05	4,447.47	4,130.05	4,447.47
Running of Maa Bari Centre in MADA Area under Tribal Welfare Fund	TSP	600.00	600.00	699.71	599.61	699.71	599.61

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Assistance to Universities for Higher Education Dr. Bhimrao Ambedkar Law University	Normal	1,510.00	102.00	6,172.50	378.00	6,172.36	378.00
Irrigation Quality Control	Normal	1,401.21	1,264.56	1,349.27	1,176.91	1,349.27	1,172.81
Running of Old Age Homes	Normal	1,158.09	113.18	115.93	62.92	115.94	62.93
College Establishment on the basis of Partnership between Government and Private Sector	Normal	0.01	100.01	..	..	..	..
	TSP	0.01	0.02	..	..	..	..
	SCSP	0.01	0.02	..	..	..	..
Irrigation Schemes-Direction & Administration of Kota Barrage under Chambal Project	Normal	278.97	262.76	289.06	256.69	289.06	256.64
Police Education and Training- Grants to Sardar Patel Police Protection and Criminal Justice University, Jodhpur	Normal	977.00	760.00	647.00	775.00	647.00	775.00
Urban Development-Master Plan and Other Schemes	Normal	129.38	143.32	111.88	87.40	111.88	87.39
	TSP	15.31	11.61	13.50	11.97	13.50	11.96
Chief Minister Higher Education Scholarship	Normal	2,000.00	2,000.00	1,755.39	909.19	1,755.39	909.19
	TSP	1,250.00	1,250.00	1,226.42	577.17	1,226.42	577.17
	SCSP	1,800.00	1,800.00	1,748.71	1,136.02	1,748.71	1,136.02
Fatehpur-Laxmangarh Water Supply Project (Urban)	Normal	160.05	274.80	160.04	176.12	160.04	176.09
	TSP	29.96	54.00	29.95	30.93	29.95	30.93
	SCSP	41.90	71.20	41.78	50.70	41.78	50.70
Public Works - Maintenance, Water Harvesting and Central Cooling System of Nehru Sahkar Bhawan	Normal	154.00	264.20	158.40	105.80	158.40	105.80
Software for Deaf, Dumb and Blind Schools	Normal	526.22	110.21	128.16	112.96	128.16	112.93
Nishulk Janch Yojana through DMHS	Normal	11,644.02	9,222.00	11,641.12	10,332.41	11,636.81	10,320.98
	TSP	3,459.16	2,404.28	3,178.23	2,745.14	3,176.02	2,742.94
	SCSP	4,391.82	3,407.60	3,590.30	3,379.73	3,588.31	3,375.58

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Health Services- Construction of Health Sub Centers under RIDF funded by NABARD (85:15)	Normal	702.00	610.00	691.99	844.00	691.99	844.00
	TSP	668.00	612.00	373.17	804.00	373.17	804.00
	SCSP	300.00	280.00	244.00	362.00	244.00	362.00
Rural Health Services- Construction of Primary Health Centers under RIDF funded by NABARD (85:15)	Normal	2,778.00	2,490.00	4,023.66	3,360.00	4,023.66	3,360.00
	TSP	1,190.00	1,072.00	1,823.26	1,440.00	1,823.26	1,440.00
	SCSP	992.00	890.00	1,676.40	1,200.00	1,676.40	1,200.00
Rural Health Services- Construction of Community Health Centers under RIDF funded by NABARD (85:15)	Normal	3,008.00	2,693.35	4,723.00	3,592.00	4,723.00	3,592.00
	TSP	1,288.00	1,152.84	1,606.50	1,538.00	1,606.50	1,538.00
	SCSP	1,074.00	999.81	1,490.50	1,282.00	1,490.50	1,282.00
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jodhpur	Normal	1,990.31	1,740.31	3,043.68	2,037.36	3,043.68	2,030.21
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Kota	Normal	2,030.21	1,715.21	2,786.77	2,031.12	2,785.00	2,029.71
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Jaipur	Normal	3,365.90	3,155.90	6,065.24	3,289.85	6,053.11	3,281.22
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Ajmer	Normal	1,204.01	1,136.85	1,363.43	1,131.44	1,362.52	1,131.38
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Bikaner	Normal	1,605.00	1,310.00	1,680.83	1,401.24	1,681.26	1,401.24
Nishulk Janch Yojana through Medical College and Associated Group of Hospitals, Udaipur	Normal	1,481.00	1,421.01	2,012.32	1,337.70	2,012.32	1,337.67
Electrification- Investment in Rajasthan State Power Finance Corporation Limited	Normal	11,000.00	0.01	30,000.00	5,000.00	30,000.00	5,000.00
Irrigation- Indira Gandhi Main Canal Km.74 to 189- First Stage	Normal	20.00	24.11	..	3.41	..	3.39
	SCSP	200.00	250.58	23.59	65.85	23.59	65.85
Grant to Special Abled for Self-employment through SC / ST Corporation	Normal	500.01	500.01	358.53	287.76	354.98	283.43
Welfare of Minorities – Minority Development Fund	Normal	1,500.01	0.02	89.95	..	89.95	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Running of Hostels of Minority Boys	Normal	767.11	301.17	642.43	142.54	642.44	142.21
Construction & running of Old Age homes through Non- Government Organisations	Normal	180.00	160.00	277.82	201.60	277.83	201.60
Welfare Board for De-notified, Nomadic and Semi-Nomadic Tribes	Normal	498.00	18.00	51.66	..	51.66	..
Livestock Breed Improvement Scheme	Normal	500.00	500.00	21.23	804.94	21.23	804.94
	TSP	500.00	500.00	32.31	404.67	32.31	404.67
	SCSP	1,000.00	1,000.00	25.02	430.69	25.02	430.69
Universities and Higher Education- Construction of Sanskrit College Building	Normal	600.34	350.00	169.64	206.21	169.64	206.21
	TSP	200.00	50.00	247.55	1.16	247.55	1.16
	SCSP	0.01	0.01	..	..	..	..
Road Transport- Grant to Rajasthan State Road Transport Corporation	Normal	20,000.01	21,000.00	20,000.00	41,400.00	20,000.00	41,400.00
Chambal-Bhilwara Water Supply Project-Cluster (Urban)	Normal	540.90	377.69	262.66	313.80	262.66	313.80
	TSP	102.00	74.22	52.00	62.69	52.00	62.69
	SCSP	141.19	97.86	66.31	80.15	66.31	80.15
Construction of Isarda Dam (Through Irrigation Department.) (Rural)	Normal	20,794.24	10,305.00	6,371.55	10,265.48	6,211.91	9,943.08
	TSP	4,085.61	2,025.00	1,183.49	2,017.25	1,156.32	1,918.05
	SCSP	5,387.61	2,670.00	1,645.45	2,659.76	1,607.84	2,551.08
Re-generation/ Up-gradation/ Modernisation/ Renovation of Major Irrigation Projects	Normal	7,557.65	2,040.00	1,180.86	1,810.07	1,180.84	1,591.46
	TSP	3,356.22	420.00	475.98	352.87	475.98	352.19
	SCSP	2,253.47	540.00	323.79	482.36	323.79	471.90
Innovative/ New Schemes of College Education Department	Normal	180.01	200.01	180.00	200.00	180.00	200.00
Senior Citizens Pilgrimage Plan	Normal	1,000.00	830.00	2,471.24	17.79	2,471.24	17.79
	TSP	200.00	170.00	612.00	..	612.00	..
	SCSP	300.00	230.00	816.00	..	816.00	..
Child Welfare- Direction and Administration of Directorate, Child Empowerment	Normal	196.73	196.22	199.06	172.62	199.06	172.62

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Child Welfare- District Level Child Empowerment and Child Protection Unit	Normal	120.74	96.23	111.63	100.88	102.49	100.87
Sikar, Jhunjhunu and Khetri Integrated Water Supply Project under Khumbaram Lift Project (Urban)	Normal	454.80	549.60	232.53	241.74	232.53	241.74
	TSP	86.41	108.00	..	47.58	..	47.58
	SCSP	118.09	142.40	29.07	60.02	29.07	60.02
Water Supply Project for 256 Villages of Bhinmal Town and Bhinmal Tehsil (Urban)	Normal	891.95	1,717.50	922.33	391.32	922.33	391.32
	TSP	168.50	337.50	175.44	48.70	175.44	48.70
	SCSP	232.75	445.00	241.42	67.50	241.42	67.50
Compensation for failure sterilisation Cases	Normal	300.00	450.00	127.14	124.65	127.14	124.35
Welfare of Minorities – operation of Residential School for Minority students	Normal	2,032.26	0.08	2,171.63	60.06	2,171.63	60.05
Water Supply Schemes aided by National Capital Region Planning Board (Urban)	Normal	1,648.80	2,770.00	221.39	167.55	221.39	166.85
	TSP	324.00	509.00	99.88	..	99.88	..
	SCSP	427.20	646.00	..	..	..	..
Art and Culture- Archival Museum	Normal	67.01	120.01	47.98	57.07	47.98	57.07
Assistance for Technical Education to Bikaner Technical University, Bikaner	Normal	220.00	220.00	220.00	259.00	220.00	259.00
Assistance for Technical Education to Engineering College, Banswara	TSP	150.00	75.01	75.01	129.00	75.00	129.00
Computer Services - Video Conference at Block Level	Normal	1,380.00	680.00	1,380.00	1,360.00	1,380.00	1,360.00
	TSP	490.00	140.00	490.00	280.00	490.00	280.00
	SCSP	630.00	180.00	630.00	360.00	630.00	360.00
Computer Services - Wi-Fi Hot Spot	Normal	510.01	526.32	..	526.32	..	526.32
	TSP	105.01	108.36	..	108.36	..	108.36
	SCSP	135.01	139.32	..	139.32	..	139.32
Refining and Marketing of Oil and Gas- Rajasthan Refinery Limited	Normal	60,004.74	20,042.12	40,071.47	30,005.60	40,071.47	30,005.61
	TSP	39,500.00	10,000.00	24,000.00	26,710.00	24,000.00	26,710.00
	SCSP	50,000.00	20,000.00	40,000.00	30,000.00	40,000.00	30,000.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Cow Conservation- Gopalan Directorate	Normal	428.67	379.51	410.84	328.71	410.84	328.71
Yuva Udyamita Protsahan Yojana	Normal	699.99	899.99	425.00	625.00	425.00	625.00
Kailash Mansarovar	Normal	72.00	65.00	10.00	..	9.00	..
Yatra Yojana	TSP	12.00	20.00	..	..	..	..
	SCSP	16.00	15.00	..	..	..	..
Assistance for viability gap funding to Rajasthan State Road Transport Corporation	Normal	10,000.00	0.01	941.00	..	941.00	..
Agriculture Education - Grants-in-aid to Agriculture University, Jodhpur	Normal	5,090.00	3,040.00	5,740.00	3,750.00	5,740.00	3,750.00
Agriculture Education - Grant-in-aid to Agriculture University, Kota	Normal	2,800.00	2,505.00	2,617.00	2,312.50	2,617.00	2,312.50
Agriculture Education - Grant-in-aid to Sri Karan Narendra Agriculture University, Jobner	Normal	8,657.00	6,312.00	8,807.00	6,787.00	8,807.00	6,787.00
	TSP	327.01	419.00	277.00	387.00	277.00	387.00
Food Storage and Warehousing- Loan to Rajasthan State Warehousing Corporation for construction of Godowns	Normal	6,000.00	5,000.00	3,500.00	4,000.00	3,500.00	4,000.00
Irrigation- Parvati Project	Normal	95.00	700.00	21.02	826.90	21.02	808.99
Irrigation- Meja Project	Normal	700.00	500.00	566.61	1,300.86	566.61	1,272.02
Urban Health Services- Naturopathy	Normal	683.96	517.05	467.17	478.09	467.17	478.02
Computer Services - Backend and New Project	Normal	2,311.01	1,428.01	5,920.12	3,214.51	5,920.13	3,214.51
	TSP	819.01	294.01	1,235.99	1,001.83	1,235.99	1,001.83
	SCSP	1,088.01	378.01	1,583.00	1,412.88	1,583.00	1,412.88
Cow Conservation- Grant to Gaushalas from Rajasthan Cow Conservation and Development Fund	Normal	32,400.00	32,100.00	39,072.97	33,218.30	39,072.97	33,218.30
	TSP	20,000.00	12,100.00	21,670.08	11,880.02	21,670.08	11,880.02
	SCSP	20,000.00	18,000.00	19,903.39	17,955.02	19,903.39	17,955.02

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Nandishala Scheme	Normal	7,300.00	..	1,091.18	..	1,091.19	..
	TSP	5,700.00	..	..	..	..	..
	SCSP	7,000.00	..	126.54	..	126.54	..
Cow Conservation- Administrative Expenditure from Rajasthan Cow Conservation and Development Fund	Normal	55.98	56.00	53.11	48.79	53.11	48.79
Cow Conservation- Schemes from Rajasthan Cow Conservation and Development Fund	Normal	0.02	825.01	375.75	..	375.75	..
	TSP	..	0.01	..	..	..	..
	SCSP	..	0.01	..	..	..	..
Horticulture and Vegetable Crops - Assistance on Automation	Normal	390.00	390.00	11.89	304.33	11.89	304.33
	TSP	70.00	70.00	..	15.79	..	15.79
	SCSP	62.00	62.00	0.40	6.67	0.40	6.67
Subhlaxmi Yojana	Normal	1,125.00	4,120.00	1,125.00	2,060.00	1,125.00	2,060.00
	TSP	222.00	810.00	222.00	405.00	222.00	405.00
	SCSP	293.00	1,070.00	293.00	535.00	293.00	535.00
Civil Supplies- Consumer Affairs Department	Normal	167.77	179.05	136.98	145.16	136.98	145.16
Agriculture Research- Grant-in-aid to Sri Karn Narendra Agriculture University, Jobner	Normal	534.00	624.64	545.00	515.98	545.00	515.98
Agriculture Research- Grant-in-aid to Agriculture University, Kota	Normal	180.00	160.00	271.73	160.00	271.73	160.00
Construction of Infrastructure at Religious Places in Schedule Area Under Tribal Welfare Fund	TSP	300.00	0.01	174.19	100.00	144.37	100.00
Construction in Hostels For Increasing Capacity in Schedule Area Under Tribal Welfare Fund	TSP	420.00	0.01	420.00	200.00	420.00	200.00
Drinking Water Supply in Urban Area	Normal	0.01	480.37	..	480.36	..	480.36
	TSP	0.01	94.81	..	94.80	..	94.80
	SCSP	0.01	124.85	..	124.84	..	124.84
Horticulture and Vegetable Crops- Direction and Administration	Normal	174.01	160.40	173.89	157.23	173.89	157.22

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Agriculture Development- Direction and Administration	Normal	8,415.71	9,289.90	8,126.52	7,351.25	8,126.52	7,351.25
	TSP	739.23	714.62	722.83	635.82	722.83	635.82
Urban Water Supply - Construction of Isarda Dam	Normal	1,904.22	6,870.00	..	506.59	..	506.59
	TSP	360.22	1,350.00	..	95.32	..	95.32
	SCSP	496.44	1,780.00	..	132.09	..	132.09
Chambal- Dholpur Bharatpur Project Phase-1 Part-II (Urban)	Normal	0.01	687.00	..	171.75	..	171.75
	TSP	0.01	135.00	..	28.57	..	28.57
	SCSP	0.01	178.00	..	44.50	..	44.50
Jawai- Pali Pipeline Project Phase II, Part-B (Urban)	Normal	0.01	274.80	..	46.18	..	46.18
	TSP	0.01	54.00	..	13.50	..	13.50
	SCSP	0.01	71.20	..	17.29	..	17.29
Computer Services- -Geographical Information System	Normal	5,835.00	4,800.00	8,131.50	8,644.94	8,131.50	8,644.94
	TSP	778.00	990.00	1,194.98	989.99	1,194.98	989.99
	SCSP	987.00	1,210.00	1,533.98	1,209.97	1,533.98	1,209.97
Computer Services- Raj Sampark	Normal	1,972.00	1,972.00	4,818.00	1,972.00	4,818.00	1,972.00
	TSP	406.00	406.00	992.00	406.00	992.00	406.00
	SCSP	522.00	522.00	1,275.00	522.00	1,275.00	522.00
Computer Services - Development Centre	Normal	1,812.00	1,360.00	2,548.00	1,442.98	2,548.00	1,442.98
	TSP	355.00	280.00	492.00	284.99	492.00	284.99
	SCSP	471.00	360.00	573.99	372.98	573.99	372.98
Computer Services - E-Office	Normal	1,372.22	340.00	2,025.58	1,775.96	2,025.58	1,775.96
	TSP	299.00	70.00	460.52	393.70	460.52	393.70
	SCSP	393.24	90.00	626.16	488.85	626.16	488.85
Women Welfare- Running of Nari Niketan	Normal	536.21	391.60	522.86	530.00	526.40	529.68
Construction of State Highways Roads under Public Private Partnership	Normal	1,339.46	2,057.65	194.41	285.36	199.95	285.36
	TSP	262.85	403.81	20.48	33.29	21.78	33.29
	SCSP	347.69	534.12	48.08	47.32	49.92	53.23
Promotion of Art and Culture- Rajasthan Heritage Protection and Promotion Authority (RHPPA)	Normal	1,169.00	912.75	..	1,818.75	..	1,818.75
	TSP	50.00	120.00	..	120.00	..	120.00
	SCSP	5.00	125.00	..	70.00	..	70.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
State Planning Machinery- Chief Minister Advisory Council, Rajasthan	Normal	209.44	176.63	212.68	159.58	212.68	159.58
Cow Conservation- Relief to Cattle Saved From Slaughter	Normal	150.00	150.00	104.11	118.82	104.11	118.82
Sampark Kendra Operations	Normal	272.01	102.01	..	412.29	..	412.29
	TSP	56.01	21.01	..	84.35	..	84.35
	SCSP	72.01	27.01	..	109.41	..	109.41
Computer Services - Data Centre and Network Operation Centre (Network Operation Centre)	Normal	10,680.01	5,940.01	11,824.81	14,372.54	11,824.77	14,372.54
	TSP	2,190.00	1,782.00	2,475.28	2,905.44	2,475.28	2,905.44
	SCSP	2,830.00	2,178.00	2,919.23	3,666.45	2,919.23	3,666.45
Women Welfare- Mahila Suraksha and Salah Kendra	Normal	83.00	80.00	87.53	102.31	87.53	102.31
	TSP	14.00	14.00	7.58	13.87	7.58	13.86
	SCSP	16.00	16.00	15.12	14.96	15.12	14.96
Samuhik Vivah Anudan Yojana	Normal	720.00	720.00	324.73	568.45	322.63	562.95
	TSP	100.00	100.00	36.25	29.17	36.25	29.17
	SCSP	180.00	180.00	70.61	32.19	69.93	32.19
Scholarship for Students of National level Institutes	Normal	178.50	250.00	63.61	158.56	63.61	155.33
	TSP	33.15	2.00	3.15	..	3.15	..
	SCSP	43.35	3.00	0.61	0.14	0.61	0.14
Establishment of Industry Institution Interaction Cell	Normal	144.31	115.90	168.51	162.54	168.51	162.53
Construction of Roads and Culverts in Scheduled Area under Tribal Welfare Fund	TSP	0.01	0.01	1,022.00	..	1,022.00	..
Rajasthan Investment Promotion Scheme	Normal	13,500.00	7,400.00	11,971.25	15,200.00	11,971.25	15,200.00
	TSP	6,900.00	3,600.00	6,900.00	6,300.00	6,900.00	6,300.00
	SCSP	9,600.00	5,000.00	9,600.00	7,800.00	9,600.00	7,800.00
Delhi-Mumbai Industrial Corridor	Normal	288.07	311.39	168.37	215.19	168.38	187.67
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	(-) 6.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rural Water Supply Project from Chambal River to Bhainsrorgarh Panchayat Samiti of Chittaurgarh District (38 villages)	Normal	0.01	648.05	..	..	..	..
	TSP	0.01	151.24	..	..	..	..
	SCSP	0.01	198.44	..	..	..	..
Social Welfare- Relief through Chief Minister Relief Fund for Road Accident, Natural Calamities, Animal Accident etc.	Normal	8,500.00	7,000.00	7,100.00	9,800.00	7,100.00	9,800.00
Minor Irrigation Works (Four Water Concept)	Normal	1,691.69	1,360.00	441.81	1,717.03	441.81	1,651.06
	TSP	348.29	280.00	11.76	225.54	11.76	225.54
	SCSP	447.80	360.00	14.97	395.40	14.97	386.81
Road Transport- Rajasthan State Bus Terminal Authority	Normal	625.03	25.04	311.00	65.00	311.00	65.00
Solid Waste Management	Normal	0.01	3,023.32	..	3,023.32	..	3,023.32
	TSP	0.01	592.93	..	592.93	..	592.93
	SCSP	0.01	783.75	..	783.75	..	783.75
Wild Life Preservation- Biological Park, Bikaner	Normal	0.02	0.02	..	..	..	..
	SCSP	500.01	350.01	500.00	349.13	500.00	349.13
Establishment of Centre of Excellence for Tourism Training, Udaipur	Normal	246.07	224.19	227.69	200.03	227.69	200.03
Rural Health Services, Allopathy - Grant for Operation of Primary Health Centres on P.P.P. Mode	Normal	350.00	500.00	291.98	469.11	291.98	469.11
	TSP	150.00	350.00	124.61	329.90	124.61	329.90
	SCSP	150.00	350.00	122.09	270.14	122.09	270.14
Renewable Energy- Investment in Surya Urja Company of Rajasthan Limited	Normal	0.01	0.01	..	6,494.37	..	6,494.37
Renewable Energy- Investment in Essel Surya Urja Company of Rajasthan Limited	Normal	0.01	0.01	..	2,325.57	..	2,325.57
Renewable Energy- Investment in Adani Renewable Energy Park Rajasthan Limited	Normal	0.01	0.01	..	4,025.79	..	4,025.79
Irrigation- Grant to Rajasthan River Basin and Water resources Planning Authority	Normal	390.00	325.00	326.05	308.00	326.05	308.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Scooty Distribution Scheme to meritorious girls	Normal	1,388.00	670.00	2,448.86	1,473.00	2,448.86	1,473.00
Students of 1st Year studying in	TSP	280.00	140.00	280.42	188.60	280.42	188.60
Government College	SCSP	360.00	180.00	360.13	242.39	360.13	242.39
Young Interns Programme	Normal	578.51	1,166.30	251.64	318.47	251.63	318.45
Bhamashah Rojgar Srijan Yojana	Normal	85.00	130.00	115.98	127.67	115.98	127.67
	TSP	5.00	30.00	2.94	6.00	2.94	6.00
	SCSP	10.00	40.00	7.90	14.84	7.83	14.84
Computer Services- Command and	Normal	3,980.00	3,720.00	3,980.00	3,720.00	3,980.00	3,720.00
Control Centre	TSP	890.00	1,020.00	890.00	1,020.00	890.00	1,020.00
	SCSP	1,130.00	1,260.00	1,130.00	1,260.00	1,130.00	1,260.00
Computer Services- Incentives	Normal	0.01	0.01	..	70.03	..	70.03
Under I.T. Policy	TSP	0.01	0.01	..	14.42	..	14.42
	SCSP	0.01	0.01	..	18.54	..	18.54
Mukhya Mantri Vridhjan Pension Yojana	Normal	4,20,500.00	3,77,500.00	3,79,524.09	3,95,713.34	3,79,524.09	3,93,175.23
	TSP	82,200.00	72,500.00	72,168.49	75,295.32	72,168.49	74,874.50
	SCSP	1,09,100.00	91,000.00	86,262.21	89,170.53	86,262.21	88,604.72
Chief Minister Widow Samman Pension Yojana	Normal	1,75,400.00	1,62,000.00	1,51,673.94	1,60,589.41	1,51,673.94	1,59,844.50
	TSP	32,400.00	27,500.00	27,644.88	29,718.12	27,644.88	29,552.87
	SCSP	45,900.00	38,800.00	40,058.01	42,053.87	40,058.01	41,828.97
Chief Minister Special abled Person Samman	Normal	46,700.00	41,700.00	40,033.68	41,868.75	40,033.68	41,657.55
Pension Yojana	TSP	8,300.00	6,800.00	7,288.65	7,582.16	7,288.65	7,538.72
	SCSP	14,200.00	11,500.00	12,482.06	12,784.84	12,482.06	12,711.63
Industrial Productivity- Integrated Processing	Normal	735.00	1,150.00	635.00	2,350.00	635.00	2,350.00
Development Scheme (IPDS)	TSP	200.00	350.00	150.00	800.00	150.00	800.00
	SCSP	300.00	500.00	168.00	1,100.00	168.00	1,100.00
Veterinary Services and Animal Health- Construction of District Office and Veterinary Hospital	Normal	350.00	225.00	1,976.90	200.00	1,976.90	200.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Protection of Environment & Health and Maintenance of Ecological Balance in Mining Area	Normal	2,000.11	..	1,212.39	..	1,212.39	..
	TSP	596.00	..	163.76	..	163.76	..
	SCSP	895.02	..	275.04	..	275.04	..
Public Works – Construction of Buildings of Rajasthan Subordinate & Ministerial Services Selection Board	Normal	0.01	0.01	..	..	(-) 743.97	..
Construction of Battisa Nallah Dam for Water Supply Scheme for Sirohi District (Urban)	Normal	1,142.53	274.80	1,142.52	68.70	1,142.52	68.70
	TSP	216.13	54.00	216.12	13.50	216.12	13.50
	SCSP	297.86	71.20	297.80	17.80	297.80	17.80
Women Welfare- Chief Minister Rajshri Yojana	Normal	21,800.00	20,400.00	21,790.83	20,063.23	21,779.59	20,063.23
	TSP	4,400.00	4,200.00	4,360.88	4,169.72	4,358.60	4,169.72
	SCSP	5,800.00	5,400.00	5,784.92	5,290.68	5,776.08	5,290.68
Helicopter/ Aircraft related expenditure	Normal	36,000.00	0.01	..	..	..	..
State Highways- National Capital Region Roads	Normal	3,000.00	20,530.97	2,830.27	7,901.78	2,829.84	7,901.78
Pre-Matric Scholarship	Normal	0.01	1.00	..	..	..	..
	TSP	1,350.00	1,350.00	1,344.19	1,259.52	1,344.19	1,245.19
	SCSP	1,300.00	1,300.00	1,295.88	1,239.85	1,295.88	1,219.80
Transport Services - Loan for Roads and bridges to RSRDC	Normal	0.01	0.01	..	24,340.98	..	24,340.98
District Roads- Roads of RIDF-XXIII financed by NABARD	Normal	0.01	303.67	11.07	182.35	10.60	182.35
	TSP	0.01	59.65	..	..	(-) 1.72	(-) 4.63
	SCSP	0.01	79.16	..	22.45	..	22.45
Revenue Courts Monitoring System (Computerisation of Collectorate Offices)	Normal	145.00	379.69	116.76	214.11	98.25	214.11
Languages Development- State Sanskrit Institute of Educational Research and Training	Normal	451.26	196.25	307.04	343.30	307.03	343.29

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Mukhyamantri Jansahbhagita Vidhalaya	Normal	5,700.00	2,700.00	3,773.09	2,999.38	3,773.09	2,999.38
Vikas Yojana	TSP	613.00	500.00	499.20	599.00	499.20	599.00
	SCSP	1,300.00	700.00	938.00	750.00	938.00	750.00
Irrigation- Eastern Rajasthan Canal Project	Normal	23,977.83	16,320.00	22,311.80	28,425.92	22,312.07	25,907.10
(Commercial)	TSP	4,957.25	3,360.00	7,396.02	6,076.69	7,396.02	5,648.88
	SCSP	6,473.59	4,320.00	7,014.58	8,338.64	7,014.58	7,770.74
Irrigation – Expenditure from Water Conservation	Normal	680.00	..	815.65	..	815.65	..
Cess Fund	TSP	1,640.00	..	2,165.49	..	2,165.49	..
	SCSP	180.00	..	203.84	..	203.84	..
Assistance to Universities for Higher Education -	TSP	730.00	0.03	542.50	125.00	542.50	125.00
Govind Guru Tribal University, Banswara							
Scholarship to Students of Sainik School	Normal	210.00	213.93	225.28	237.23	225.28	237.23
Social Welfare – Rajasthan Kesh Kala Board	Normal	498.00	23.00	27.61	..	27.61	..
Urban Health Services (Allopathy) - Teaching	Normal	172.69	162.38	179.16	157.33	179.16	157.33
Hospitals (Adarsh Nagar Satellite Hospital, Ajmer)							
Urban Health Services (Allopathy) - Teaching	Normal	186.10	169.25	175.28	161.38	175.27	161.36
Hospitals - (Sethi Colony, Satellite Hospital,							
Jaipur)							
Urban Health Services (Allopathy) - Teaching	Normal	343.40	316.59	326.03	297.54	325.99	294.27
Hospitals – (Kanwatiya Hospital, Jaipur)							
Urban Health Services (Allopathy) - Teaching	Normal	192.64	172.63	201.62	170.34	201.43	170.25
Hospitals –(Banipark Satellite Hospital, Jaipur)							
Urban Health Services (Allopathy) - Teaching	Normal	304.69	282.44	340.98	276.66	340.99	276.67
Hospitals –(District Hospital, Paota, Jodhpur)							
Urban Health Services (Allopathy) - Teaching	Normal	141.41	120.35	138.50	113.34	138.51	113.34
Hospitals –(Woman District Hospital, Jodhpur)							
Urban Health Services (Allopathy) - Teaching	Normal	390.49	336.95	407.85	345.27	407.85	345.26
Hospitals –(Pratapnagar Satellite Hospital,							
Jodhpur)							

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>		<i>(₹ in lakh)</i>	
Urban Health Services (Allopathy) - Teaching Hospitals - (Shivram Nathuram Tak Hospital, Mandor, Jodhpur)	Normal	153.01	119.20	167.03	132.80	167.04	132.79
Urban Health Services (Allopathy) - Teaching Hospitals - (Shri Khemraj Katara Government Satellite Hospital, Udaipur)	Normal	158.91	118.90	143.56	136.18	143.56	136.17
Urban Health Services (Allopathy)- Teaching Hospitals - (Sunder Singh Bhandari Satellite Hospital, Udaipur)	Normal	152.83	132.42	156.05	148.59	156.04	148.59
Medical Education, Training and Research- Others Expenditure in Directorate of Medical Education	Normal	0.03	0.03	1,401.04	..	1,401.04	..
Urban Health Services (Allopathy)- Teaching Hospitals (District Hospital, Bikaner)	Normal	184.90	169.90	174.81	148.89	174.80	148.89
Urban Health Services (Allopathy)- Teaching Hospitals (District Hospital,Rampur Kota)	Normal	140.32	115.75	129.51	121.53	129.51	121.52
Road Transport- Transfer from Rajasthan Dedicated Road Safety Fund	Normal	17,127.56	25,058.00	3,943.28	7,524.03	3,943.04	7,510.07
Cluster Distribution Water Supply Project of District Bundi from Extension of Chambal Bhilwara Water Supply Project (Rural)	Normal	39.60	24.04	291.19	20.47	291.19	20.47
	TSP	7.71	4.73	54.43	4.19	54.43	4.19
	SCSP	9.93	6.23	71.03	5.68	71.03	5.68
Wild Life Preservation- Project Leopard	Normal	220.00	200.00	219.69	198.23	219.69	198.23
Revival of Grasslands For Livelihoods and Bustard Conservation	Normal	242.00	220.00	212.32	214.12	212.32	213.99
Forestry of Big Plants	Normal	129.79	169.40	119.46	177.45	119.26	176.78
Cycle Distribution Scheme to Hostellers	Normal	15.00	25.00	..	..	..	..
	TSP	15.00	15.00	..	..	..	..
	SCSP	150.00	75.00	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Training for Skill Development- Rajasthan ILD Skills University	Normal	160.00	160.00	105.00	152.00	105.00	152.00
Lumpsum Cash Award and Scooty Distribution Scheme for talented Boys and Girls of Economically Backward Class	Normal	1,660.00	920.00	1,095.65	815.53	1,095.65	815.23
Strengthening of Secondary School's Shabby Buildings	Normal	0.01	0.01	2,800.00	..	2,800.00	..
Public Works- Construction of Rajasthan State Legal Services Authority Building	Normal	663.80	853.10	329.08	439.02	329.08	439.02
General Education- Construction Work in Secondary Schools under NABARD RIDF XXIII	Normal	2,182.00	5,000.00	..	..	..	..
Operation of Residential Schools- Assistance to Zilla Parishads/ District level Panchayats	SCSP	4,234.06	3,506.05	4,674.12	3,378.11	4,674.11	3,372.73
Welfare of Scheduled Caste-Grant to Scheduled Caste Commission	SCSP	78.00	71.00	108.90	32.00	108.90	32.00
Welfare of Other Backward Classes- Grant to Other Backward Class Commission	Normal	190.00	180.00	47.50	135.00	47.50	135.00
Welfare of Other Backward Classes- Grant to Rajasthan Other Backward Class Finance and Development Cooperative Corporation	Normal	1,050.00	137.20	1,156.50	1,796.50	1,156.50	1,796.50
Public Works-Judiciary Administration Building	Normal	1,100.00	973.45	983.67	492.30	983.67	492.30
Welfare of Minorities- Grant to Rajasthan Minority Commission	Normal	102.00	110.00	78.00	86.00	78.00	86.00
Social Welfare- Loan for Rajasthan Pensioners Medical Fund	Normal	0.01	15,000.00	..	10,000.00	..	10,000.00
Disabled Welfare- Grant to NGO's working in field of Physically and Mentally Challenged	Normal TSP	2,600.00 6.00	1,800.00 ..	3,196.67 19.99	1,792.80 ..	3,196.67 19.99	1,792.80 ..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Child Welfare- Home for Mentally Retarded Children	Normal	409.96	403.93	470.20	371.71	470.19	371.70
Women Welfare- Home for Mentally retarded Women	Normal	442.23	393.70	534.24	399.13	534.24	399.13
Reimbursement of amount of free/ concessional Journey in Rajasthan State Road Transport Corporation Buses	Normal	25,500.00	15,000.00	35,755.00	25,500.00	35,755.00	25,500.00
Environment and Pollution Management	Normal	1,800.00	0.01	4,755.84	1,350.00	4,756.07	1,327.94
Urban Water Supply Schemes- Capital Works through Rajasthan Water Supply and Sewerage Corporation (RWSSC)	Normal	200.00	250.00	167.87	211.16	167.87	211.16
Modernisation, Rejuvenation and Strengthening of inlet Channel and Diggies in Canal Areas of Bikaner Region (Rural)	Normal	3,215.07	3,000.00	1,177.94	1,587.30	1,162.43	1,577.38
Bisalpur-Jaipur Water Supply Project Ph-II (Urban)	Normal	6,535.09	4,594.39	4,389.34	3,741.54	3,454.62	3,738.54
	TSP	1,240.87	..	924.52	..	549.68	..
	SCSP	1,699.37	..	1,674.10	..	1,459.12	..
Grant to Distribution Discoms for Non increasing the Power Tariff	Normal	14,10,390.20	8,59,481.97	13,43,730.53	11,88,358.28	13,43,730.53	11,88,358.28
	TSP	2,94,286.22	2,36,682.96	3,84,261.61	2,97,108.82	3,84,261.61	2,97,108.82
	SCSP	3,97,367.99	5,27,509.94	4,89,433.20	4,95,181.37	4,89,433.20	4,95,181.37
Grant to Distribution Discoms for Electricity Duty	Normal	1,11,790.26	1,06,466.92	..	1,02,057.29	..	1,02,057.29
	TSP	23,015.65	21,919.66	..	21,011.79	..	21,011.79
	SCSP	29,591.54	28,182.42	..	27,015.18	..	27,015.18
Grant to Distribution Discoms against Compounding Amount of Electric Theft Crime	Normal	2,401.09	2,686.17	..	1,633.14	..	1,633.14
	TSP	494.34	553.04	..	336.23	..	336.23
	SCSP	635.58	711.04	..	432.31	..	432.31
District Roads- Roads of RIDF-XXIV financed by NABARD	Normal	696.24	616.19	745.66	1,301.12	733.72	1,301.12
	TSP	124.79	110.44	136.28	209.85	135.08	209.85
	SCSP	178.88	158.32	171.85	304.84	170.05	304.84

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Computer Services- Start Up	Normal	1,360.01	1,361.00	1,355.15	1,777.35	1,355.05	1,777.35
	TSP	280.01	281.00	..	367.01	..	367.01
	SCSP	360.01	361.00	..	474.00	..	474.00
Irrigation- Jaisamand Project	Normal	228.37	612.00	147.29	479.61	147.29	465.22
	TSP	47.02	126.00	31.20	295.83	31.20	288.66
	SCSP	60.45	162.00	41.19	126.95	41.19	124.14
Tourist Assistance Force	Normal	237.00	220.00	268.92	217.99	268.92	217.99
Housing- Government Residential Quarter of Chief Minister and Ministers	Normal	200.00	200.00	242.50	118.05	242.49	118.04
Housing- Government Residential Quarter of V & VI Type	Normal	200.00	150.00	47.59	89.15	47.59	88.25
Housing- Government Residential Quarter of I & II Type	Normal	170.00	150.00	132.88	73.88	132.88	73.27
Housing- Government Residential Quarter of III & IV Type	Normal	330.00	250.00	109.82	112.45	109.82	110.92
Language Development-Grant to Genealogy Conservation and Promotion Academy	Normal	500.01	0.02	60.00	..	60.00	..
Horticulture and Vegetable Crops- Implementation of Centres of Excellence	Normal	400.00	362.50	326.53	302.80	326.50	302.57
Secondary Education- Assistance to Non- Government Secondary Schools- Sainik School, Chittorgarh	Normal	1,271.00	1,275.00	518.94	675.00	518.94	675.00
Secondary Education Assistance to Non-Government Secondary Schools- Sainik School, Jhunjhunu	Normal	750.00	3,550.00	136.28	2,366.15	136.28	2,366.15
Agriculture Development- Loan to Maharana Pratap University of Agriculture & Technology	Normal	..	0.01	0.01	4,300.00	..	4,300.00
Agriculture Development-Loan to Swami Keshwanand Rajasthan Agriculture University	Normal	5,844.00	5,844.00	6,144.00	5,844.00	6,144.00	5,844.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Works- Construction of Election Department Building	Normal	200.00	136.85	55.35	128.42	55.35	128.41
Social Welfare- Schemes run under State Specially Abled Welfare Fund	Normal	10,000.00	0.01	10,000.00	11,500.00	10,000.00	11,500.00
Co-operation- Agricultural Debt Waiver plan	Normal	70,000.01	2,24,000.01	70,000.00	2,29,400.00	70,000.00	2,29,400.00
	TSP	13,000.01	41,600.01	13,000.00	42,614.00	13,000.00	42,614.00
	SCSP	17,000.01	54,400.01	17,000.00	55,700.00	17,000.00	55,700.00
Rajasthan Milk Nutrition Program (Mid Day Meal)	Normal	0.01	0.01	14,837.72	..	14,837.72	..
	TSP	0.01	0.01	5,564.71	..	5,564.71	..
	SCSP	0.01	0.01	6,094.14	..	6,094.14	..
Welfare of Scheduled Tribes- Grant for Self-Employment under Tribal Welfare Fund	TSP	0.01	0.01	..	500.00	..	500.00
Welfare of Scheduled Tribes- Integrated Development Project for Khairwa under Tribal Welfare Fund	TSP	200.00	200.00	310.58	199.90	310.58	199.90
Irrigation-High level Canal on Mahi Dam (Commercial)	TSP	11,000.00	0.01	..	..	..	..
Irrigation-Upper High level Canal on Mahi Dam (Commercial)	TSP	20,000.00	0.01	2,330.07	..	2,330.07	..
Garda Drinking Water Project (Rural)	Normal	3,092.02	1,030.50	..	..	..	..
	TSP	581.76	202.50	..	..	..	..
	SCSP	806.22	267.00	..	..	..	..
Parwan- Akawad Drinking Water Project(Rural)	Normal	0.01	3,435.00	..	2,576.25	..	2,576.25
	TSP	0.01	675.00	..	454.66	..	454.66
	SCSP	0.01	890.00	..	667.50	..	667.50
Bisalpur Jaipur Water Supply Project Second Phase (Urban)	TSP	..	600.00	..	800.00	..	800.00
	SCSP	..	800.00	..	706.36	..	706.36

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Secondary Education- Construction Work in	Normal	2,500.00	5,763.00	..	700.00	..	700.00
Secondary Schools under NABARD RIDF	TSP	405.00	1,070.00	..	130.00	..	130.00
XXIV	SCSP	615.00	1,400.00	..	170.00	..	170.00
Up-gradation of Government Medical	Normal	435.04	700.03	..	899.72	..	899.72
College under Pradhan Mantri Swasthya	TSP	150.04	150.03	..	200.00	..	200.00
Suraksha Yojana Phase III	SCSP	150.04	150.03	..	300.00	..	300.00
Awards & Compensation to Salt Pits Holders	Normal	30.00	90.00	..	..	..	..
in Refinery Area, Pachpadra	TSP	10.00	30.00	..	..	..	..
	SCSP	15.00	35.00	..	..	..	..
Construction of Veterinary Hospital and	Normal	300.00	500.00	1,000.00	..	1,000.00	..
Sub centre under NABARD RIDF XXIV	TSP	100.00	200.00	100.00	..	100.00	..
	SCSP	100.00	300.00	200.00	..	200.00	..
Archaeology- Monuments and Museums	Normal	1,800.75	2,235.00	869.44	2,001.09	869.44	2,001.09
	TSP	401.00	500.00	230.67	396.73	230.67	396.73
	SCSP	1,257.93	990.00	225.62	833.35	225.63	833.35
Replanting in IGNP Areas	Normal	1,117.10	1,061.00	1,092.91	1,078.32	1,093.41	1,075.98
Assistance for Technical Education to	Normal	35.00	100.00	65.00	100.01	65.00	100.00
Engineering College, Barmer							
Roads of RIDF-XXV	Normal	1,392.60	9,242.92	1,411.67	6,606.60	1,375.42	6,606.60
Financed by NABARD	TSP	249.60	1,656.64	229.81	972.00	228.46	972.00
	SCSP	357.80	2,374.78	353.05	1,464.88	341.36	1,464.88
Pradhan Mantri Swasthya Suraksha Yojana	Normal	0.02	400.00	..	292.98	..	292.98
	TSP	0.02	1,700.00	168.00	1,050.00	168.00	1,050.00
	SCSP	0.02	548.00	197.02	348.00	197.02	348.00
State Compensatory Afforestation Fund	Normal	19,628.02	..	16,452.06	..	16,444.29	..
	TSP	1,790.03	..	1,560.68	..	1,567.27	..
	SCSP	2,582.03	..	2,895.14	..	2,894.03	..
Small and Marginal Old Age Farmers Honour	Normal	22,400.00	24,100.00	16,801.90	19,416.52	16,801.90	19,352.64
Pension Yojana	TSP	3,900.00	3,600.00	2,923.64	3,296.02	2,923.64	3,285.14
	SCSP	4,400.00	4,400.00	3,334.30	3,733.60	3,334.30	3,720.05

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Mukhya Mantri Dugdh Utpadak Sambal Yojana	Normal	16,000.00	7,000.00	18,000.00	7,840.00	18,000.00	7,840.00
	TSP	14,000.00	6,500.00	16,000.00	7,280.00	16,000.00	7,280.00
	SCSP	14,000.00	6,500.00	16,000.00	7,280.00	16,000.00	7,280.00
Secondary Education- Construction Work in Secondary School under NABARD XXV	Normal	2,183.00	15,000.00	..	7,500.00	..	7,500.00
Public Works-Construction of Civil Defence Department Building	Normal	240.17	71.60	2.07	69.04	2.07	69.04
Loan assistance from the warehouse infrastructure fund (WIF) under NABARD Warehousing Scheme (NWS) 2013-14	Normal	700.00	2,825.00	179.63	200.00	179.63	200.00
Chief Minister Youth Support Scheme	Normal	46,378.00	69,733.00	39,073.22	41,725.82	39,072.54	41,725.81
	TSP	12,010.00	13,708.00	7,599.04	7,298.38	7,599.04	7,298.38
	SCSP	15,445.00	18,104.00	9,801.28	8,273.28	9,801.28	8,273.28
Zero Cost based Agriculture	Normal	340.00	340.00	..	9.22	..	9.22
	TSP	70.00	70.00	..	0.62	..	0.62
	SCSP	90.00	90.00	..	0.10	..	0.10
Construction of Urban Hat	Normal	50.01	0.01	449.00	..	449.00	..
	TSP	30.01	0.01	190.00	..	190.00	..
	SCSP	20.01	0.01	140.00	..	140.00	..
Abolition of Juliflora and Replantation of Local Species Trees..	Normal	350.00	300.00	348.79	292.85	348.79	292.75
Rajasthan Jan Aadhar Yojana	Normal	3,510.12	2,477.97	4,302.31	1,806.42	4,302.31	1,806.41
	TSP	2,040.04	1,584.02	2,700.00	853.14	2,700.00	853.14
	SCSP	1,300.04	2,566.02	1,700.00	1,380.00	1,700.00	1,380.00
Social Media Activities	Normal	859.00	859.00	859.00	859.00	859.00	859.00
	TSP	194.00	194.00	194.00	194.00	194.00	194.00
	SCSP	247.00	247.00	247.00	247.00	247.00	247.00
Jan Soochna Portal	Normal	70.01	105.01	70.00	105.00	70.00	105.00
	TSP	13.01	19.51	13.00	19.50	13.00	19.50
	SCSP	17.01	25.51	17.00	25.50	17.00	25.50

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajeev Gandhi Jal Sanchay Yojana	Normal	27,200.00	8,840.00	1,027.38	8,571.53	1,027.38	8,571.53
	TSP	5,600.00	2,340.00	175.24	1,731.83	175.24	1,731.83
	SCSP	7,200.00	1,820.00	230.58	1,820.00	230.58	1,820.00
Modernization / Renovation Works of Canals in IGNP Stage-II under NABARD RIDF XXV (Bikaner Zone)	Normal	3,650.00	3,650.00	2,869.03	2,707.95	2,869.03	2,707.95
	SCSP	1,300.00	1,350.00	114.39	1,286.79	114.39	1,286.79
Modernization / Renovation Works of Canals in IGNP Stage-II under NABARD RIDF XXV (Jaisalmer Zone)	Normal	1,359.60	2,000.00	1,839.99	1,300.00	1,839.99	1,298.75
	SCSP	906.40	500.00	659.98	499.64	659.98	499.64
Mukhyamantri Laghu Udyog Protsahan Yojana	Normal	3,079.35	4,550.00	11,904.63	3,789.42	11,904.63	3,772.24
	TSP	1,100.00	1,050.00	1,168.20	608.38	1,166.13	608.38
	SCSP	1,600.00	1,400.00	1,295.88	740.10	1,292.79	740.10
Payment of Deferred subvention	Normal	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00	1,020.00
	TSP	210.00	210.00	210.00	210.00	210.00	210.00
	SCSP	270.00	270.00	270.00	270.00	270.00	270.00
Octroi Reimbursement	Normal	1,80,346.50	1,57,464.96	1,92,042.56	1,57,464.96	1,92,042.56	1,57,464.96
	TSP	35,391.90	30,901.55	37,676.51	30,901.55	37,676.51	30,901.55
	SCSP	46,812.90	40,873.49	49,403.23	40,873.49	49,403.23	40,873.49
Urban Development- Town Hall Construction	Normal	274.76	3,434.51	..	..	..	..
	TSP	53.92	674.01	..	..	..	..
	SCSP	71.32	891.51	..	..	..	..
Cleaning of Sewerage Line	Normal	0.01	3,023.32	..	3,023.32	..	3,023.32
	TSP	0.01	592.93	..	592.93	..	592.93
	SCSP	0.01	783.75	..	783.75	..	783.75
Indira Gandhi Rasoi Scheme	Normal	0.02	0.02	8,248.59	..	8,248.59	..
	TSP	0.02	0.02	1,618.74	..	1,618.74	..
	SCSP	0.02	0.02	2,141.10	..	2,141.10	..
Indira Mahila Shakti Yojana	Normal	19,161.13	4,925.23	27,816.94	2,599.89	27,813.49	2,599.82
	TSP	3,925.77	947.13	4,629.36	299.74	4,629.37	299.74
	SCSP	5,051.15	1,217.73	6,337.45	531.96	6,337.42	532.47

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
District Roads- Roads of RIDF-XXVI financed by NABARD	Normal	2,088.90	9,765.45	4,735.78	13,773.13	4,681.34	13,773.13
	TSP	374.40	1,750.29	761.54	2,284.31	754.60	2,284.31
	SCSP	536.70	2,509.04	1,040.39	3,328.00	1,031.13	3,328.90
Rajasthan Skill Mission	Normal	3,434.00	1,150.00	5,150.00	1,717.00	5,150.00	1,717.00
	TSP	674.00	215.00	1,010.00	337.00	1,010.00	337.00
	SCSP	892.00	285.00	1,340.00	446.00	1,340.00	446.00
Assistance for PM-KUSUM Component 'B'	Normal	21,018.50	14,020.50	19,587.70	14,627.28	19,587.71	14,627.28
	TSP	3,900.00	2,579.50	2,397.24	2,549.38	2,397.24	2,549.38
	SCSP	5,100.00	3,400.00	2,062.89	2,399.58	2,062.89	2,399.58
Additional Subsidy for Micro Irrigation	Normal	35,000.00	7,000.00	10,155.95	2,222.45	10,154.69	2,222.45
	TSP	6,500.00	1,300.00	1,169.04	166.08	1,168.90	164.13
	SCSP	8,500.00	1,700.00	974.14	210.90	974.13	211.96
Water Supply Projects funded by NABARD (RIDF XXVI) (Rural)	Normal	2,337.87	15,801.00	1,414.33	10,730.87	1,414.33	10,730.87
	TSP	441.83	3,105.00	253.80	1,906.66	253.80	1,906.66
	SCSP	609.15	4,094.00	336.86	3,795.97	336.86	3,795.97
Rajiv Gandhi Lift Canal Project Phase III(Urban)	Normal	26,508.10	0.01	15,455.50	..	15,455.50	..
	TSP	5,038.05	0.01	2,843.30	..	2,843.30	..
	SCSP	6,949.10	0.01	4,016.94	..	4,016.94	..
Reorganization of Urban Water Supply Project, Bikaner	Normal	6,870.00	0.01	6,604.49	..	6,296.85	..
	TSP	1,350.00	0.01	1,298.12	..	1,237.66	..
	SCSP	1,780.00	0.01	1,711.95	..	1,632.24	..
Construction of State Level, District Polyclinics, Veterinary Hospitals and sub-Centers/ Dispensaries - NABARD (RIDF-XXVI)	Normal	1,000.00	4,000.00	..	3,000.00	..	3,000.00
	TSP	1,000.00	1,500.00	250.00	1,000.00	250.00	1,000.00
	SCSP	1,000.00	2,500.00	250.00	1,000.00	250.00	1,000.00
Kali Bai Bheel Medhavi Chhatra Scooty Yojna	Normal	900.00	450.00	935.00	450.00	935.00	450.00
	SCSP	1,840.00	600.00	2,098.00	1,040.00	2,098.00	1,040.00
Grant in Aid to Vulnerable People Affected From COVID-19	Normal	0.01	36,100.00	..	39,600.00	..	39,600.00
	TSP	0.01	10,200.00	..	11,220.00	..	11,220.00
	SCSP	0.01	13,700.00	..	15,180.00	..	15,180.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Reimbursement of State Goods & Services Tax (SGST) to Hotels & Tour Operators	Normal	0.01	0.01	3,315.01	20.56	3,315.01	20.56
Rural Development- District Innovation Fund	Normal	425.00	825.00	412.50	825.00	412.50	825.00
	TSP	170.00	330.00	165.00	330.00	165.00	330.00
	SCSP	255.00	495.00	247.50	495.00	247.50	495.00
Secondary Education- Establishment of Kasturba Gandhi Residential Girls Schools	Normal	1,941.00	4,090.00	1,437.00	1,380.00	1,437.00	1,380.00
	TSP	385.00	835.00	282.73	270.00	282.73	270.00
	SCSP	499.00	1,075.00	367.00	350.00	367.00	350.00
Hindoli-Nainwa Water Supply Project, District Bundi From Chambal Bhilwaraa Water Supply Project, Phase-I (Urban)	Normal	1,828.05	893.10	784.30	349.25	784.30	349.25
	TSP	345.81	175.50	154.27	..	154.27	..
	SCSP	476.58	231.40	213.22	..	213.22	..
Augumentation of Production from Jaisamand Lake for UWSS Udaipur	Normal	457.01	1,717.50	..	..	..	..
	TSP	86.45	337.50	..	..	..	..
	SCSP	119.14	445.00	..	..	..	..
CM Higher Education Scholarship Scheme for Minority Girls	Normal	70.00	100.00	47.48	49.98	47.48	49.98
Grant to Universities- Rajasthan University Jaipur	Normal	12,800.00	12,500.00	13,000.00	12,500.00	13,000.00	12,500.00
Grant to Universities- Jai-Narayan Vyas University Jodhpur	Normal	11,400.00	12,200.00	12,934.07	12,400.00	14,300.00	12,400.00
Grant to Universities- Mohan Lal Sukadiya University, Udaipur	Normal	5,725.00	5,000.00	5,835.00	5,500.00	5,835.00	5,500.00
Grant to Universities-Vardhman Mahavir open University, Kota	Normal	900.00	0.01	900.00	..	900.00	..
Grant to Universities-Maharshi Dayanand Saraswati University, Ajmer	Normal	0.01	0.01	100.00	..	100.00	..
Nirogi Rajasthan	Normal	360.03	700.03	350.00	350.00	350.00	350.00
	TSP	75.03	130.03	70.00	65.00	70.00	65.00
	SCSP	85.03	170.03	80.00	85.00	80.00	85.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Janta Clinic	Normal	200.02	165.60	29.80	17.91	29.80	17.91
	TSP	300.02	29.91	3.81	8.81	3.81	8.82
	SCSP	390.02	39.51	3.91	..	3.91	..
Micro and Small Enterprises Cluster Development Program (MSE-CDP)	Normal	170.00	270.00	..	..	..	..
	TSP	40.00	80.00	..	..	..	..
	SCSP	50.00	100.00	..	..	..	..
Social Security and Welfare- Victim Compensation Scheme (VCS)	Normal	1,700.00	1,500.00	2,003.90	1,813.42	2,029.40	1,813.42
	TSP	450.00	500.00	538.50	476.08	538.50	476.08
	SCSP	350.00	500.00	408.73	225.35	408.73	225.35
Women's Welfare- Grant in aid to Rajasthan State Commission for Women	Normal	272.00	260.00	272.00	250.00	272.00	250.00
Labour Welfare- Building and other Construction of Labour Welfare Board Rajasthan	Normal	47,500.00	40,000.00	50,087.19	36,755.12	50,087.19	36,755.12
Promotion of Arts and Culture- Grant in Aid to Amer Development and Administrative Authority	Normal	2,542.00	3,100.33	1,615.50	2,293.25	1,615.50	2,293.25
Wetland Conservation & Management	Normal	142.00	250.00	11.81	76.07	11.81	75.87
Patrakar Kalyan Yojna	Normal	630.00	200.00	630.00	600.00	630.00	600.00
Tourism- Grants to Rajasthan Tourism Development Corporation	Normal	80.00	0.01	12,159.68	1,030.00	12,159.68	1,030.00
Maintenance and Operation of Water Supply Schemes (Urban)	Normal	0.01	1,677.41	..	1,677.41	..	1,677.41
	TSP	0.01	329.18	..	329.18	..	329.18
	SCSP	0.01	435.41	..	435.41	..	435.41
Schemes operated by Rajasthan Urban Development Fund	Normal	6,869.00	6,869.00	..	20,607.00	..	20,607.00
	TSP	1,348.00	1,348.00	..	4,044.00	..	4,044.00
	SCSP	1,783.00	1,783.00	..	5,349.00	..	5,349.00
Indira Gandhi Matritva Poshan Yojna	Normal	..	..	781.10	..	781.10	..
	TSP	60.00	60.00	34.35	7.48	34.35	7.48
	SCSP	..	..	101.45	..	101.44	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Grant in Aid to Bikaner House management Society, New Delhi	Normal	100.01	100.01	260.00	100.00	260.00	100.00
Social Welfare- Grant in aid to state Information Commission	Normal	661.00	575.00	594.00	566.00	658.00	610.00
Schemes Operated by Water Conservation Cess Fund	Normal	0.02	1,174.01	..	..	..	..
Rajasthan Khadi & Village Industry Board Establishment & Administrative Expenses	Normal	930.00	860.00	656.80	645.00	656.80	645.00
	TSP	294.00	270.00	202.85	201.00	202.85	201.00
	SCSP	401.00	370.00	265.10	279.00	265.10	279.00
Rebate on Khadi Sale	Normal	600.00	400.00	667.00	1,000.00	667.00	1,000.00
	TSP	250.00	150.00	260.00	400.00	260.00	400.00
	SCSP	350.00	200.00	351.00	600.00	351.00	600.00
Compensation to Victims of Riots	Normal	25.00	25.00	143.30	352.06	143.30	351.96
	TSP	0.01	0.01	..	..	..	..
	SCSP	0.01	0.01	..	..	..	..
Welfare of Police Personals	Normal	186.00	186.00	276.44	118.17	276.44	118.17
	TSP	39.00	39.00	..	..	..	..
	SCSP	50.00	50.00	12.18	25.00	12.18	25.00
Social Security and Welfare- Grant in Aid to State Human Right Commission	Normal	615.51	583.50	609.01	548.10	609.01	548.10
Grant For Establishment expenditure of employees transferred to Panchayati Raj Institutions	Normal	1,496.50	1,445.00	960.55	883.86	959.13	883.86
Rural Development- Indira Gandhi Panchyati & Grameen Vikas Sansthan	Normal	190.00	150.00	140.00	170.00	140.00	170.00
Rural Development- Grant for Hand Pump Mistri and Fitters	Normal	10,000.00	8,050.00	11,234.00	8,850.00	11,126.81	8,850.00
Grant in Aid for Medical Facilities to State Govt's Pensioners	Normal	0.01	136.16	71.45	111.73	71.45	111.73
Interest Subsidy to Power Companies	Normal	1,898.50	1,898.50	1,898.46	1,898.46	1,898.46	1,898.46

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Social Security and Welfare- Assistance to Soldiers and their Families	Normal	801.20	201.20	2,501.02	1,601.00	2,501.02	1,601.00
Sports and Youth Services- Grant in Aid to Hindustan Scout & Guide	Normal	0.01	100.00	..	..	..	..
Loan to Sainik School, Chittorgarh	Normal	..	0.01	..	360.00	..	360.00
Elementary Education- Shikshakarmi Board	Normal	8,097.50	7,520.00	5,052.97	8,068.00	5,052.97	8,068.00
Elementary Education- Grant in Aid to Panchayat samiti for Primary School	Normal	3,00,250.00	2,20,150.00	3,20,250.00	2,73,547.56	3,20,250.00	2,73,547.10
	TSP	27,510.00	20,010.00	27,509.92	25,009.92	27,509.92	25,009.92
Forestry- Establishment expenses of employees transferred to Panchayati Raj Institutions	Normal	875.00	1,565.40	706.92	707.33	706.92	707.33
	TSP	115.00	202.60	46.69	..	46.69	..
	SCSP	10.00	10.00	..	..	..	..
Regional Udan Connectivity Scheme	Normal	1,500.00	1,500.00	280.04	697.09	280.04	697.09
Mahatma Gandhi Jan-Bhagdari Vikas Yojna	Normal	1,700.00	1,700.00	340.00	4,420.00	340.00	4,410.21
	TSP	350.00	350.00	70.00	910.00	70.00	907.98
	SCSP	450.00	450.00	90.00	1,170.00	90.00	1,167.41
Maintenance of Sewerage Schemes- Assistance to Local Bodies	Normal	660.00	660.00	660.00	..	660.00	..
Minor Irrigation- Works related to State Water Resources Planning Department	Normal	400.00	395.55	399.18	364.73	399.16	364.72
Water Supply Projects funded by NABARD (RIDF XXI) (Rural)	Normal	2,650.31	1,219.42	..	1,219.41	..	1,219.41
	TSP	0.01	239.60	..	134.51	..	134.51
	SCSP	0.01	315.95	..	229.05	..	229.05
Water Supply Projects funded by NABARD (RIDF XXII) (Rural)	Normal	0.01	343.50	..	..	..	..
	TSP	0.01	67.50	..	..	..	..
	SCSP	0.01	89.00	..	..	..	..
Water Supply Projects funded by NABARD (RIDF XXIII) (Rural)	Normal	0.01	2,748.00	..	1,717.51	..	1,717.51
	TSP	0.01	540.00	..	337.50	..	337.50
	SCSP	0.01	712.00	..	444.99	..	444.99

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Water Supply Projects funded by NABARD (RIDF XXIV) (Rural)	Normal	4,707.64	5,152.50	..	795.79	..	795.79
	TSP	889.23	1,012.50	..	179.15	..	179.15
	SCSP	1,227.06	1,335.00	..	211.93	..	211.93
Water Supply Projects funded by NABARD (RIDF XXV) (Rural)	Normal	1,548.65	8,816.10	3.29	6,593.75	0.93	6,559.10
	TSP	261.66	2,026.50	1.16	1,704.27	1.16	1,704.27
	SCSP	349.15	2,657.40	0.49	2,071.20	0.49	2,071.20
Construction of Veterinary Hospital & Sub Centres	Normal	2,500.00	0.01	..	..	..	..
	TSP	200.00	0.01	..	..	..	..
	SCSP	1,500.00	0.01	..	..	..	..
Rural Development- Establishment Expenditure of Zila Parishad	Normal	6,300.00	6,250.00	6,552.00	6,522.73	6,552.00	6,517.24
Rural Development- Construction of Zila Parishad / Panchayat Samiti Building	Normal	..	959.00	..	..	..	..
	TSP	..	189.00	..	..	..	..
	SCSP	..	252.00	..	..	..	..
Rajasthan Urban Water Supply and Fluoride mitigation Project, Phase-II	Normal	4,279.14	137.40	..	..	..	..
	TSP	805.11	27.00	..	..	..	..
	SCSP	1,115.75	35.60	..	..	..	..
District Roads- Roads of RIDF-XXVII financed by NABARD	Normal	61,134.10	6,078.76	45,205.13	14,752.23	45,185.68	14,735.67
	TSP	11,997.20	1,192.92	7,897.98	2,552.43	7,892.78	2,551.43
	SCSP	15,868.70	1,577.88	10,665.03	3,784.80	10,658.87	3,782.19
Grant in Aid for Implementation of KUSUM Scheme for Solarization of Grid Connected Pump Sets	Normal	1,497.37	4,299.88	..	1,173.16	..	1,173.16
	TSP	308.29	..	..	190.68	..	190.68
	SCSP	396.37	..	..	245.16	..	245.16
Grant in Aid For implementation of Direct Benefit transfer for Providing relaxation in electricity tariff rates for agriculture consumers	Normal	4,758.14	5,800.02	6,678.91	4,531.54	6,678.91	4,531.54
	TSP	979.63	..	1,375.07	932.96	1,375.07	932.96
	SCSP	1,259.52	..	1,767.95	1,199.53	1,767.95	1,199.53
Marketing facilities- Grant in Aid to Rajasthan State Agriculture Marketing Board for Development Schemes	Normal	..	18,625.07	..	26,991.00	..	26,991.00

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Rajasthan Investment Promotion Scheme 2019 (Industries Department)	Normal	40.01	0.02	562.65	274.25	562.65	274.25
	TSP	30.01	0.02	158.00	100.00	158.00	100.00
	SCSP	30.01	0.02	128.00	100.00	128.00	100.00
Khadi and Village Industries- Khadi Plaza	Normal	60.00	250.00	..	..	..	..
	TSP	20.00	..	..	..	..	..
	SCSP	20.00	..	..	..	..	..
Assistance to Universities for Higher Education MBM Universities, Jodhpur	Normal	2,200.01	1,300.01	2,975.00	198.00	2,975.00	198.00
Rajasthan Government Health Scheme, 2021	Normal	772.12	0.07	650.39	265.21	650.38	265.21
Medical Education, Training and Research (Allopathy)- New Nursing College	Normal	7,000.01	6,000.01	7,772.37	408.00	7,772.37	408.00
	TSP	3,000.01	2,000.01	3,275.70	162.00	3,275.70	162.00
	SCSP	3,000.01	2,000.01	3,481.60	142.00	3,481.60	142.00
Medical Education, Training and Research (Allopathy)- New Public Health College	Normal	2,500.01	3,000.01	250.70	..	250.70	..
	TSP	1,000.01	1,000.01	..	..	..	..
	SCSP	1,000.01	1,000.01	..	..	..	..
Medical Education, Training and Research (Allopathy)- Institute of Tropical Medicine and Virology	Normal	0.02	600.01	..	..	..	..
	TSP	0.02	200.01	..	..	..	..
	SCSP	0.02	200.01	..	..	..	..
Medical Education, Training and Research (Allopathy)- Institute of Cardiology	Normal	0.02	600.01	..	..	..	..
	TSP	0.02	200.01	..	..	..	..
	SCSP	0.02	200.01	..	..	..	..
Medical Education, Training and Research (Allopathy)- Institute of PG Maternity & Neonatology	Normal	600.01	600.01	500.00	100.00	500.00	100.00
	TSP	200.01	200.01	150.00	..	150.00	..
	SCSP	200.01	200.01	150.00	..	150.00	..
Medical Education, Training and Research (Allopathy)- Regional Cancer Institute	Normal	1,000.01	1,000.01	3,200.00	400.00	3,200.00	400.00
	TSP	500.01	500.01	899.05	250.00	899.05	250.00
	SCSP	500.01	500.01	965.51	250.00	965.51	250.00
Agricultural Programmes- Farmer Welfare	Normal	0.02	27,400.02	..	..	..	..
	TSP	0.02	5,400.02	..	..	..	..
	SCSP	0.02	7,200.02	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Credit Card Scheme in Urban Area	Normal	..	17,000.00	..	..	..	..
	TSP	..	3,500.00	..	..	..	..
	SCSP	..	4,500.00	..	..	..	..
Industrial Productivity- Seed Money for Start Up	Normal	..	3,400.00	..	..	..	..
	TSP	..	700.00	..	..	..	..
	SCSP	..	900.00	..	..	..	..
Urban Development- Major Repair / Restoration / Renovation of Roads in Urban Local Bodies	Normal	412.16	0.02	10,303.50	88.23	10,303.50	88.23
	TSP	80.88	0.02	2,022.00	17.30	2,022.00	17.30
	SCSP	106.96	0.02	2,674.50	22.87	2,674.50	22.87
Dhanwantari Ayush Self Employment Scheme	Normal	0.04	1,000.03	..	..	..	..
	TSP	0.04	500.03	..	..	..	..
	SCSP	0.04	500.03	..	..	..	..
District and Other Roads- Repair / Restoration / Renovation of Roads	Normal	27,476.00	34,345.00	..	..	..	..
	TSP	5,392.00	6,740.00	..	..	..	..
	SCSP	7,132.00	8,915.00	..	..	..	..
Assistance for Education to Educational Institutions	Normal	0.32	2,500.41	620.00	852.61	620.00	852.61
Establishment of Educational Institutions	Normal	0.10	2,500.11	..	..	..	..
Social & Community Service	Normal	32,000.00	..	2,14,500.00	77,675.37	2,14,500.00	77,675.37
Augementtation cum Reorganisation of Apni Yojan Phase 1 st 60 village Sardarshahar and Churu-Bisau Project, Distt.Churu(Urban Part)	Normal	1,725.46	..	..	..	..	..
	TSP	324.64	..	..	..	..	..
	SCSP	449.90	..	..	..	..	..
Jhalarapatan Town & 104 Villages water supply Project from Rajgarh Dam. Distt. Jhalawad (Urban Part)	Normal	1,380.37	..	1,359.43	..	1,359.43	..
	TSP	259.71	..	206.86	..	206.86	..
	SCSP	359.92	..	336.48	..	336.48	..
Stregthening & Renovation of Baraktulla khan Cricket Stadium, Jodhpur	Normal	0.01	..	..	1,000.00	..	1,000.00
Extension, Renovation and Modernization of IGNP stage-II NABARD RIDF XXVI	Normal	4,500.00	..	3,584.13	..	3,584.13	..
	SCSP	500.00	..	555.62	..	555.62	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Equity Capital Investment in Jaipur City Transport Services Ltd	Normal	0.01	..	..	4,865.00	..	4,865.00
	TSP	0.01	..	..	2,000.00	..	2,000.00
	SCSP	0.01	..	..	3,000.00	..	3,000.00
Amber Development and management Authority	Normal	600.00	..	450.00	156.00	450.00	156.00
Upliftment of Transgender Community	Normal	244.00	..	9.69	5.06	9.70	5.07
Ambedkar DBT Voucher Scheme	Normal	260.00	..	109.26	52.16	109.26	37.94
	TSP	200.00	..	55.24	24.24	55.24	24.24
	SCSP	200.00	..	64.34	33.48	64.34	33.48
Equity Capital Investment in RUDSICO	Normal	0.01	..	..	18,978.06	..	18,978.06
	TSP	0.01	..	..	3,724.33	..	3,724.33
	SCSP	0.01	..	..	4,926.17	..	4,926.17
Medical & Health, Dairy, Animal Husbandry, Agriculture Horticulture, KUSUM, Skill Development programmes under Tribal Development Fund	TSP	1,800.00	..	6,964.05	600.00	6,964.05	600.00
Other Miscellaneous Programme under Tribal Welfare Fund	TSP	350.00	..	1,975.48	150.00	1,975.48	150.00
Infrastrucure Development Works in Janjati Bhagidari Yozna under Tribal Welfare Fund	TSP	1,000.00	..	2,999.81	480.00	2,950.00	480.00
Community Forest Rights Development Programme under Tribal Welfare Fund	TSP	0.01	..	250.00	..	250.00	..
Other Infrastrucure Development works under Tribal Welfare Fund	TSP	0.01	..	5,130.00	..	5,130.00	..
Construction / Renovation of Bus	Normal	1,500.00	..	2,200.23	1,800.00	2,200.23	1,800.00
Center of Excellence for Revenue Research and Analysis (CoERRA)	Normal	985.94	..	..	..	..	..
Rajeev Gandhi Yuva Core (RYC)	Normal	3,541.00	..	2,504.09	..	2,504.09	..
	TSP	1,060.00	..	443.01	..	443.01	..
	SCSP	1,590.00	..	699.30	..	699.30	..

APPENDIX No. V - (Concl.)

B - State Schemes - (Concl.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Directorate of Peace & Non Violence	Normal	267.11	..	430.29	0.77	430.11	0.77
Constraction of EVM Warehouse	Normal	680.00	..	137.67	..	137.67	..
	TSP	140.00	..	28.34	..	28.34	..
	SCSP	180.00	..	36.44	..	36.44	..
Construction works in Engineering Colleges/ Technical Institutions	Normal	152.46	..	182.39	238.00	182.39	238.00
	TSP	68.00	..	..	27.77	..	27.77
Fintech Digital University Jodhpur	Normal	5,000.02	..	4,533.64	..	4,533.64	..
	TSP	5,000.02	..	4,105.63	..	4,105.63	..
	SCSP	5,000.02	..	3,919.11	..	3,919.11	..
Rajiv Gandhi Centre of Advance Technology (R-CAT)	Normal	2,962.00	..	1,894.61	..	1,894.61	..
	TSP	611.00	..	404.00	..	404.00	..
	SCSP	782.00	..	506.00	..	506.00	..
District roads-Roads of RIDF-XXVIII financed by NABARD	Normal	6,963.00	..	4,013.63	..	4,012.48	..
	TSP	1,248.00	..	708.54	..	708.54	..
	SCSP	1,789.00	..	1,052.59	..	1,052.59	..
Handicraft Industries-Rajasthan Centre of Craft and Design Management	Normal	195.00	..	..	..	..	..
	TSP	60.00	..	..	..	..	..
	SCSP	45.00	..	..	..	..	..
Handicraft Industries-Development of e-bajar for MSME and Handicraft	Normal	195.00	..	195.00	..	195.00	..
	TSP	60.00	..	60.00	..	60.00	..
	SCSP	45.00	..	45.00	..	45.00	..
Vidhya Bhawan Rural Institute Polytechnic Society Udaipur	Normal	0.01	..	149.38	177.67	149.38	177.67
Mukhya Mantri Chiranjeevi Mamta Express Yojna	Normal	1,961.01	..	..	..	..	..
	TSP	385.01	..	..	..	..	..
	SCSP	510.01	..	..	..	..	..
Co-operation-Interest subvention for long term loanees	Normal	1,700.00	..	1,515.90	..	1,515.90	..
	TSP	300.00	..	278.16	..	278.16	..
	SCSP	400.00	..	366.21	..	366.21	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Construction work in secondary school under NABARD RIDF (XXVII)	Normal	22,000.00	..	9,000.00	..	9,000.00	..
Mukhya Mantri Chiranjeevi Swasthya Bima Yojna	Normal	1,53,525.00	..	1,29,500.00	..	1,29,500.00	..
	TSP	29,850.00	..	24,050.00	..	24,050.00	..
	SCSP	39,425.00	..	31,450.00	..	31,450.00	..
Indra Gandhi Urban Credit Card Scheme-2021	Normal	3,435.00	..	1,082.36	5.48	1,082.36	5.48
	TSP	675.00	..	175.46	1.08	175.46	1.08
	SCSP	890.00	..	279.36	1.42	279.36	1.42
Chief Minister Chiranjivi Jivan Rakshak Scheme-Expenditure from Rajasthan Transport Infrastructure Development Fund	Normal	500.00	..	1.00	..	0.95	..
Scholarship to students of class 6 to 8 of Scheduled Caste and Scheduled Tribes	TSP	2,300.00	..	2,021.36	..	2,021.36	..
	SCSP	2,300.00	..	1,842.40	..	1,842.40	..
Economic Help to students of Secondary School of Sharaja Region	TSP	175.00	..	..	..	..	..
Studying facility to the children of Tribal areas in the Prestigious Schools of the State	TSP	1,750.00	..	..	..	..	..
Financial assistance for educational upgradation of Tribal students of Sahariya region	TSP	190.00	..	..	..	..	..
Rajasthan State Service Delivery War Room	Normal	1,418.02	..	1,074.42	..	1,074.42	..
Art and Culture-Construction Work in Rajasthan Sangeet Natak Academy, Jodhpur	Normal	400.00	..	900.00	..	900.00	..
Mukhyamantri madarsa Modernisation Scheme	Normal	0.01	..	1,984.16	..	1,984.16	..
Rajasthan Financial Services Delivery Limited	Normal	400.03	..	100.00	501.11	100.00	501.11
Construction of Godowns in Gramseva Sahakari Samities	Normal	840.00	..	840.00	..	840.00	..
	TSP	144.00	..	144.00	..	144.00	..
	SCSP	216.00	..	216.00	..	216.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Subvention/Grant to Take Over	Normal	0.03	..	1,22,311.47	62,203.18	1,22,311.47	62,203.18
Losses of DISCOMS	TSP	0.03	..	25,181.77	17,943.22	25,181.77	17,943.22
	SCSP	0.03	..	32,376.56	39,475.10	32,376.56	39,475.10
Shudh ke liye Yudh Abhiyan	Normal	2,699.92	..	1,133.95	..	1,133.92	..
	TSP	361.46	..	211.71	..	211.71	..
	SCSP	130.94	..	206.77	..	206.75	..
Rajasthan State Agro Industries	Normal	1,000.00	..	141.51	..	141.51	..
Personality Development Programme	Normal	340.00	..	220.75	..	220.76	..
	TSP	70.00	..	51.00	..	51.00	..
	SCSP	90.00	..	42.17	..	42.17	..
Chief Minister Regional Rural Development Scheme	Normal	5,000.00	..	500.00	..	500.00	..
	TSP	2,000.00	..	200.00	..	200.00	..
	SCSP	3,000.00	..	300.00	..	300.00	..
Sports and Youth Services-Para Sports Academy	Normal	500.02	..	2,600.06	..	2,600.06	..
Sports and Youth Services-Rajasthan State Sports Institute	Normal	500.02	..	1,600.00	..	1,600.00	..
Sports and Youth Services-Rajasthan High Performance Sports Training and Rehabilitation Centre	Normal	1,000.02	..	856.00	..	856.00	..
Social Welfare-Life Accident Insurance Scheme	Normal	13,700.00	..	33,351.81	..	33,351.81	..
	TSP	2,700.00	..	6,480.00	..	6,480.00	..
	SCSP	3,600.00	..	8,640.00	..	8,640.00	..
Solar Energy Based Micro Irrigation Project	Normal	10,000.01	..	0.58	..	0.58	..
	TSP	2,000.01	..	0.18	..	0.18	..
	SCSP	3,000.01	..	0.35	..	0.35	..
Center of Excellence for Micro Irrigation	Normal	345.00	..	..	..	..	..
	TSP	65.00	..	..	..	..	..
	SCSP	90.00	..	..	..	..	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Horticulture and Vegetable Crops-Organic Produce Board	Normal	500.00	..	..	..	..	..
Center of Excellence for Millet	Normal	345.00	..	..	..	..	..
	TSP	65.00	..	..	..	..	..
	SCSP	90.00	..	..	..	..	..
Center of Excellence for Beekeeping	Normal	345.00	..	..	..	..	..
	TSP	65.00	..	..	..	..	..
	SCSP	90.00	..	..	..	..	..
Grant on Agricultural Meghanization	Normal	6,800.00	..	..	..	..	..
	TSP	1,800.00	..	..	..	..	..
	SCSP	1,400.00	..	..	..	..	..
Assistance for Agricultural Produce Storage	Normal	680.00	..	575.51	..	575.51	..
	TSP	180.00	..	80.50	..	80.50	..
	SCSP	140.00	..	2.63	..	2.63	..
Assistance to Landless Workers	Normal	6,800.00	..	..	..	..	..
	TSP	1,800.00	..	..	..	..	..
	SCSP	1,400.00	..	..	..	..	..
Rajasthan Technical Education Quality Improvement Programme	Normal	750.00	..	..	..	..	..
	TSP	300.00	..	..	..	..	..
	SCSP	450.00	..	..	..	..	..
Chief Minister's Digital Service Scheme	Normal	60,000.00	..	..	..	..	..
	TSP	24,000.00	..	..	..	..	..
	SCSP	36,000.00	..	..	..	..	..
Public Park-Eco Tourism Lavkush Vatika	Normal	1,500.00	..	1,483.16	..	1,483.16	..
	TSP	500.00	..	496.91	..	496.91	..
	SCSP	1,000.00	..	966.20	..	966.20	..
Wild life rescue centre	Normal	0.02	..	..	..	..	..
	TSP	0.02	..	2.45	..	195.00	..
	SCSP	0.02	..	2.00	..	150.00	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Public Park – Botanical Garden	Normal	0.02	..	412.77	..	412.77	..
	TSP	0.02	..	..	..	..	..
	SCSP	0.02	..	..	..	..	..
Public Park- Nature Experience Centre	Normal	500.00	..	..	..	..	..
	TSP	200.00	..	..	..	..	..
	SCSP	300.00	..	..	..	..	..
Block Chain Centre of Excellence	Normal	250.00	..	288.00	..	288.00	..
	TSP	100.00	..	60.00	..	60.00	..
	SCSP	150.00	..	76.00	..	76.00	..
Veterinary Services and Animal Health- Animal Disease Testing Lab	Normal	250.00	..	..	..	..	..
	TSP	100.00	..	..	..	..	..
	SCSP	150.00	..	..	..	..	..
Camel Conservation	Normal	250.00	..	124.18	..	124.18	..
	TSP	100.00	..	44.55	..	44.55	..
	SCSP	150.00	..	44.65	..	44.65	..
Higher Education- Mahatma Gandhi Institute of Governance and Social Sciences	Normal	5,129.00	..	153.00	..	153.00	..
Higher Education- Centre for Excellence for Education	Normal	5,080.00	..	15,000.00	..	15,000.00	..
Higher Education- Research assistance to other Institutions	Normal	1,000.00	..	500.00	..	500.00	..
Rajasthan Smart City Scheme	Normal	5,000.00	..	..	..	..	..
	TSP	2,000.00	..	..	..	..	..
	SCSP	3,000.00	..	..	..	..	..
Indira Gandhi Urban Employment Guarantee Scheme	Normal	10,000.00	..	15,000.00	..	15,000.00	..
	TSP	4,000.00	..	6,000.00	..	6,000.00	..
	SCSP	6,000.00	..	9,000.00	..	9,000.00	..
Rural Employment-State Grant	Normal	10,000.00	..	502.32	..	502.33	..
	TSP	4,000.00	..	98.05	..	98.04	..
	SCSP	6,000.00	..	204.59	..	204.59	..

APPENDIX No. V - (Contd.)

B - State Schemes - (Contd.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Centre for Development of Voluntary Sector	Normal	1,000.00	..	500.00	..	500.00	..
Grant for Crop Protection by Wirebandi	Normal	1,700.00	..	1,699.64	..	1,699.64	..
	TSP	450.00	..	406.04	..	406.04	..
	SCSP	350.00	..	334.49	..	334.49	..
Animal Welfare Board	Normal	1,000.00	..	100.00	..	100.00	..
Grant for Organic Farming	Normal	680.00	..	..	..	..	..
	TSP	180.00	..	..	..	..	..
	SCSP	140.00	..	..	..	..	..
Marwad Regional Tribal Development Board under Tribal Welfare Fund	TSP	500.00	..	55.00	..	55.00	..
Assistance to Universities for Higher Education-Divyangjan Vishwvidhyalay	Normal	1,000.00	..	..	..	..	..
Rajasthan State Economic Backward Class Board	Normal	500.00	..	40.00	..	40.00	..
Rajasthan Rajya Vipra Kalyan Board	Normal	500.00	..	257.80	..	257.80	..
Construction work for hostel Mahatma Gandhi School (English Medium)	Normal	..	..	400.00	..	400.00	..
Jan Adhar e-Wallet	Normal	..	..	427.87	..	427.87	..
	TSP	..	..	88.09	..	88.09	..
	SCSP	..	..	113.26	..	113.26	..
RUIDP Phase –IV Tranch-II (EAP)	Normal	..	..	4,563.83	..	4,563.84	..
	TSP	..	..	153.50	..	153.50	..
	SCSP	..	..	1,113.88	..	1,113.88	..
Construction work in Secondary Schools Under NABARD RIDF XXVIII	Normal	..	..	13,000.00	..	13,000.00	..
Rajasthan Mahila Nidhi Credit Cooperative Federation Ltd.	Normal	..	..	..	..	1,564.98	..
	TSP	..	..	..	..	939.98	..
	SCSP	..	..	..	..	624.98	..

APPENDIX No. V - (Concl.)

B - State Schemes - (Concl.)

State Scheme	Normal/ TSP/ SCSP	State Fund/ Plan Outlay		Budget Allocation		Expenditure	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
		(₹ in lakh)		(₹ in lakh)		(₹ in lakh)	
Chief Minister Small Commercial Vehicle Self Employment scheme	Normal	..	..	692.64	..	692.64	..
	TSP	..	..	51.67	..	51.67	..
	SCSP	..	..	80.08	..	80.08	..
Dr. Bhimrao Ambedkar Rajasthan Dalit, Adivasi Udhya Protsahan Yojana-2022	TSP	..	..	187.18	..	187.18	..
	SCSP	..	..	657.50	..	657.49	..
Mukhya Mantri Hamari Betiyan Yojana	Normal	..	..	154.95	..	154.95	..
Grant in Aid to Rajasthan Discoms against receivables of tariff subsidy	Normal	..	..	88,400.00	..	88,400.00	..
	TSP	..	..	18,200.00	..	18,200.00	..
	SCSP	..	..	23,400.00	..	23,400.00	..
Other Schemes less than one crore	Normal	4,830.69	4,403.71	4,450.04	3,772.44	4,427.32	3,782.43
	TSP	587.21	723.69	647.22	583.43	645.52	583.10
	SCSP	259.59	277.13	206.19	165.48	202.84	165.40
	Total	91,21,683.42	66,96,232.03	85,06,853.44	76,65,877.02	85,07,739.81 @	76,52,216.94\$

@ Differs from rounding off of absolute figure by (-) 0.05 lakh.

\$ Differs from rounding off of absolute figure by (+) 0.03 lakh.

**APPENDIX No. VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE
(FUNDS ROUTED OUTSIDE STATE BUDGETS) (UNAUDITED FIGURES)***

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases #		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Agriculture					
Agriculture Census and Statistics	Agriculture Universities	Normal	1,358.76	..	..
Agriculture Infrastructure Fund	Agriculture Infrastructure Fund, Jaipur	Normal	..	..	100.00
Integrated Scheme on Agricultural Census and Statistics	Agriculture Universities	Normal	..	1,081.20	1,484.89
Agriculture Marketing	Rajasthan State Agricultural Marketing Board, Jaipur	Normal & Tribal Subplan	30.00	..	1,250.50
Edible Oil- Oilseeds (Krishionnati Yojna)	Krishi Vikas Sahakari Samiti Limited	Normal	740.89	..	..
Food and Nutrition Security (Krishionnati Yojana)	Rajasthan State Seeds Corporation Limited	Normal	698.00	..	..
Pradhan Mantri Kisan Samman Nidhi (PM- Kisan)	Department of Co- operative Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	3,81,567.34	4,55,409.12	4,40,321.98
Rashtriya Krishi Vikas Yojana	Sri Karan Narendra Agriculture University	Normal	24.75	153.80	76.60
Submission on Agriculture Mechanisation	Department of Agriculture, Rajasthan	Normal	..	..	280.00
Submission on Seed and Planting Material	Rajasthan State Seed Corporation Limited, Rajasthan State Seed and Organic Production Certification Agency	Normal & Sc. Caste Subplan	210.13	17.85	501.29
National Food Security Mission	Rajasthan State Seeds Corporation Limited	Normal	..	244.20	..
Controller: Civil Aviation and Tourism					
Assistance to IHMS/ FCIS/ IITTM/ NIWS	State Institute of Hotel Management and Food Craft Institute	Normal	..	550.11	247.00

* The figures of Government of India releases have been taken from (C.G.A. Public Financial Management System Portal) website.

Excludes amount released to Central Bodies located in the State as well as various other Bodies outside the purview of the Government of Rajasthan.

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Civil Aviation and Tourism - (Concl.)					
Integrated Development of Tourism Circuits around Specific Themes (Swadesh Darshan)	Rajasthan Tourism Development Corporation Limited	Normal	..	1,642.18	1,491.66
Controller: Commerce					
Handicrafts Artisans comprehensive welfare Scheme	Jaipur Development Authority and Urban Improvement Trust, Sikar	Normal & Sc. Caste Subplan	..	..	274.16
Trade Infrastructure for Export Schemes (TIES)	Rajasthan Small Industries Corporation Limited Jaipur	Normal	356.00	..	..
Controller: Consumer Affairs and Public Distribution					
Assistance to State Agencies for Intra State movement of foodgrains and FPS dealers margin under NFSA	Food and Civil Supplies Department	Normal	..	58,583.81	37,402.43
Sugar Subsidy Payable under Public Distribution System	Rajasthan State Food and Civil Supply Corporation	Normal	..	..	693.89
Consumer Welfare Fund	Consumer Affairs Department	Normal	..	..	750.00
Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	Consumer Affairs Department	Normal	..	..	315.19
Integrated Management of Public Distribution System	Food and Civil Supplies Department	Normal	155.81	136.69	81.35
Controller: Culture					
Centenaries and Anniversaries, Celebrations and Schemes	West Zone Cultural Centre, Udaipur and NGO's	Normal	346.00	..	..
Kala Sanskriti Vikas Yojana	West Zone Cultural Centre, Udaipur and NGO's	Normal	573.71	..	..
Promotion and Dissemination of Art and Culture (Support to Academies)	West Zone Cultural Centre, Udaipur	Normal	1,393.49	653.92	878.28

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Environment and Forests					
Environmental Protection and Monitoring (information, education, awareness and training)	Rajasthan State Bharat Scouts and Guides	Normal Tribal Subplan & Sc. Caste Subplan	..	544.10	184.31
Establishment Expenditure (EF&CC)	State Forest Development Agency Rajasthan	Normal	848.12	444.36	..
Controller: Food Processing Industries					
PM formalization of Micro Food Processing Enterprises Pm-Fme	Rajasthan State Agricultural Marketing Board, Jaipur	Normal	..	368.23	794.66
Pradhan Mantri Kisan Sampada Yojana-Mega Food Parks	Rajasthan State Agricultural Marketing Board, Jaipur	Normal	..	..	326.37
Controller: Health and Family Welfare					
Ayushman Bharat- Pradhan Mantri Jan Arogya Yojana (Pmjay)	Rajasthan State Health Assurance Agency	Normal, Tribal Subplan & Sc. Caste Subplan	41,695.56	..	..
Blood Transfusion Services	Rajasthan State Aids Control Society	Normal	353.00	..	..
Development of Infrastructure for Promotion of Health Research	Government Medical Colleges	Normal	..	359.14	211.20
Establishment and Strengthening Of Ncdc Branches and Health Initiatives Inter Sectoral Coordination for Preparation and Control of Zoonotic Diseases and Other Neglected Tropical Diseases Surveillance of Viral Hepatitis Anti Microbial Resistance	Government Medical Colleges	Normal	..	139.36	27.39
Health Sector Disaster Preparedness and Management and Human Resources Development for Emergency Medical Services	Government Medical Colleges	Normal	..	146.25	430.00
National Aids and STD Control Programme	Rajasthan State AIDS Control Society	Normal	3,841.36	5,475.91	4,116.53

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Health and Family Welfare - (Concl.)					
Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (Pm- Abhim)	Rajasthan State Health Society, Jaipur	Normal	540.46	..	..
Controller: Industry					
Infrastructure Development Programme and Capacity Building	Rajasthan State Industrial Development and Investment Corporation, Udhyam Protsahan Sansthan, Ajmer	Normal	..	415.33	2,642.52
Scheme for Faster Adoption and Manufacturing of Hybrid and Electric Vehicle in India (FAME - India).	Jaipur City Transport Services Limited, Rajasthan State Road Transport Corporation	Normal	..	..	1,428.00
Startup India Seed Fund Scheme	Other registered Societies and NGO’s	Normal	294.00	..	..
Controller: Information Technology					
Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	Rajasthan State Industrial Development and Investment Corporation Limited (RIICO)	Normal	..	..	633.59
Controller: Labour and Employment					
National Child Labour Project	Child Labour Project Societies	Normal	0.64	16.64	124.20
Controller: Law and Justice					
E-courts Phase II	High Court of Rajasthan	Normal	..	161.81	1,058.25
Controller: Mines					
Exploration Activities Under National Mineral Exploration Trust	Directorate Mines & Geology, Udaipur	Normal,	688.08	..	..
Controller: Ministry of Drinking Water and Sanitation					
Jal Jeevan Mission(JJM)/ National Rural Drinking Water Mission	SWSM, Jaipur ,Rajasthan	Normal, Tribal Subplan & Sc. Caste Subplan	6,08,372.43	2,34,522.55	..

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Ministry of Fisheries, Animal Husbandry and Dairying					
Livestock Health and Disease Control	Directorate Of Animal Husbandry, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	8,576.00	..
National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	Directorate of Animal Husbandry, Jaipur	Normal,	..	..	1,707.07
National Livestock Mission	Krishi Vikas Sahakari Samiti Limited	Normal	6,878.67	..	..
National Programme for Dairy Development	Rajasthan Cooperative Dairy Federation Limited	Normal	1,076.85	2,931.78	1,750.22
Rashtriya Gokul Mission	Rajasthan Livestock Development Board	Normal, Tribal Subplan & Sc. Caste Subplan	250.00	2,839.77	405.00
Controller: Ministry of Skill Development and Entrepreneurship					
Development of Skills	NGO's	Normal, Tribal Subplan & Sc. Caste Subplan	428.57	..	..
Controller: Ministry of Textiles					
Amended Technology Upgradation Fund Scheme(ATUFS)	Rajasthan State Industrial Development and Investment Corporation Limited	Normal	124.49	..	..
Controller: New and Renewable Energy					
Green Energy Corridors-Grid Interactive	Rajasthan Rajya Vidhyut Prasaran Nigam Limited	Normal, Tribal Subplan & Sc. Caste Subplan	..	225.33	553.40
Kisan Urja Suraksha Evam Utthaan Mahabhiyan- Grid Interactive (Kusum)	Discoms	Normal	..	..	3,000.00

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: New and Renewable Energy - (Concl.)					
Kisan Urja Suraksha Evam Utthaan Mahabhiyan- off Grid (Kusum)	Rajasthan Horticulture Development Society Solar Project	Normal Tribal Subplan & Sc. Caste Subplan	..	15,348.69	2,206.14
Solar Power Grid Interactive	Rajasthan Renewal Energy Corporation and Discoms	Normal	..	1,036.66	2,196.32
Controller: Panchayati Raj					
Incentivisation of Panchayats	Panchayati Raj Department	Normal	188.36	162.00	185.67
Controller: Planning Statistics and Programme Implementation					
Atal Innovation Mission	Academic Institutions (Government), Other registered Societies and NGO's	Normal	134.00	428.00	414.00
M.P. Local Area Development Scheme	District Collectors	Normal	11,750.00	5,850.00	4,250.00
Official Development Assistance for Sustainable Development Goals (EAP Component)	SPV- Aspirational	Normal	..	2,232.79	..
Ongoing Programme and Schemes Power	SPV- Aspirational	Normal	..	..	838.03
Controller: Road Transport and Highways					
Works Under Roads Wing	Upkhand Adhikari Jhunjhunu and Saksham Pradhikari Bhoomi Awapti NH 11	Normal	30,034.22	4,897.13	296.66
Research Training and Studies and Other Road Safety Schemes	Department of Transport Rajasthan, Jaipur and NGO's	Normal	124.50	623.20	206.54
Controller: Rural Development					
Digital India Land Records Modernisation Programme	Rajasthan Bhu Abhilekh Adhunikaran Society, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	..	4,826.60	1,752.75

APPENDIX No. VI - (Contd.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Rural Development - (Concl.)					
Management Support to RD Programmes and Strengthening of District Planning Process	Panchayat Training Centre and Indira Gandhi Panchayati Raj and Gramin Vikas Sansthan	Normal	24.57	111.09	101.52
Mahatma Gandhi National Rural Employment Guarantee Programme	State Employment Guarantee Fund, Jaipur	Normal Tribal Subplan & Sc. Caste Subplan	6,81,137.51	7,83,500.52	8,30,386.05
Controller: Science and Technology					
Innovation, Technology Development and Deployment	Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur and NGO's	Normal	15.84	176.35	45.73
Science and Technology Institutional and Human Capacity Building	Comptroller, Maharana Pratap University of Agriculture and Technology, Udaipur and NGO's	Normal	37.56	295.39	302.27
Controller: Social Justice and Empowerment					
Atal Vayo Abhyuday Yojana	NGO's	Normal	121.95	..	..
Deen Dayal Disabled Rehabilitation Scheme	NGO's	Normal & Sc. Caste Subplan	239.28	..	..
National Action Plan for Drug Demand Reduction	NGO's	Normal	486.41	..	..
Scheme of Residential Education for Students in High Schools in targeted area	NGO's	Sc. Caste Subplan	222.40	..	..
Controller: Water Resources					
National Hydrology Project	Water Resources Department	Normal	1,857.00	1,800.00	..
Atal Bhu jal Yojna	State Project Management Unit, Ground Water Department	Normal	17,176.21	4,634.67	2,205.00
Controller: Women and Child Development					
Beti Bachao Beti Padhao	District Collectors for BBBP	Normal	..	..	378.21

APPENDIX No. VI - (Concl.)

Government of India Scheme	Implementing Agencies	Kind of Scheme Normal, Tribal Subplan or Sc. Caste Subplan	Government of India releases		
			2022-23	2021-22	2020-21
(₹ in lakh)					
Controller: Women and Child Development - (Concl.)					
One Stop Centre	District Collectors	Normal	..	..	566.87
Samarthya (BBBP Creche PMMVY Gender Budget Research Skilling Training etc)	District Collector, Assistant Director And Ad Women EMP BBBP	Normal , Tribal Subplan & Sc. Caste Subplan	6,669.63	11,386.42	..
Sambal (One Stop Centre Mahila Police Volunteer Women helpline Swadhar Ujjawala Widow homes etc)	District Collector & Programme Officer We One Stop Center	Normal	167.80	997.91	..
Pradhanmantri Matra Vandana Yojana	Woman and Child Development Department	Normal, Tribal Subplan & Sc. Caste Subplan	..	..	9,584.32
Controller: Youth Affairs and Sports					
Khelo India National Programme for Development of Sports	Rajasthan State Sports Council, Jaipur	Normal, Tribal Subplan & Sc. Caste Subplan	1,369.18	215.50	115.00
National Services Scheme	Rajasthan State NSS Cell	Normal, Tribal Subplan & Sc. Caste Subplan	877.94	367.04	623.84
Schemes less than one crore (under various Ministries)		Normal, Tribal Subplan & Sc. Caste Subplan	441.66	533.07	619.06
Grand Total			18,05,923.13 #*	16,15,062.47 @	13,62,815.91

Differs from rounding off of absolute figure by (+) 0.04 lakh

@ Differs from rounding off of absolute figure by (+) 0.01 lakh.

* It excludes ₹ 22,589.65 lakh pertained to Direct Benefit Transfer from Ministries to beneficiaries.

**APPENDIX No. VII - ACCEPTANCE AND RECONCILIATION OF BALANCES
(AS DEPICTED IN STATEMENT NO. 7 AND 18)**

A number of Statements overdue, regarding arrears of principal and interest in respect of loans from the following departments/ authorities are still awaited (July 2023) :-

Sl. No.	Name of Department/ authority	Number of Statements due	Earliest year from which due
1.	Director, Agriculture Department, Jaipur	12	2019-20
2.	Dy. Secretary, Agriculture (Gr. 2) Department, Jaipur	4	2015-16
3.	Director, Animal Husbandry Department, Jaipur	4	2019-20
4.	Area Development Commissioner, Command Area Development, Kota	2	2014-15
5.	Commissioner, Commercial Taxes Department, Jaipur	1	2019-20
6.	Registrar, Co-operative Department, Jaipur	25	2020-21
7.	Pr. Chief Conservator of Forest, Forest Department, Jaipur	1	2019-20
8.	Director, Gopalan Department, Jaipur	2	2007-08
9.	Dy. Secretary to the Government, Higher Education Department, Jaipur	3	2019-20
10.	Commissioner, Industry Department, Jaipur	2	2015-16
11.	Director, Local Bodies Department, Jaipur	33	2016-17
12.	Director, Minorities Affairs Department, Jaipur	1	2019-20
13.	Chief Engineer, Public Works Department, Jaipur	2	2019-20
14.	Secretary, Disaster Management and Relief Department, Jaipur	4	2020-21
15.	Commissioner, Secondary Education, Bikaner	1	2020-21
16.	Commissioner, Settlement Department, Jaipur	1	2019-20
17.	Commissioner, Social Justice and Empowerment Department, Jaipur	4	2009-10
18.	Director, Technical Education, Jaipur	1	2013-14
19.	Director, Tourism Department, Jaipur	1	2017-18
20.	Commissioner, Transport Department, Jaipur	3	2016-17
21.	Pr. Secretary, Urban Development and Housing Department, Jaipur	8	2009-10
22.	Director, Finance Department, Jaipur	1	2009-10
TOTAL		116	

APPENDIX No. VIII

(i) FINANCIAL RESULTS OF IRRIGATION SCHEMES

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
A. Major Irrigation- Commercial																				
1.	Bhakra Nangal Project (Irrigation Branch Portion)	100.40	1.00	101.40	9,799.01 (a)	77.15	9,876.16	1,220.35	12.20	1,232.55	..	1,232.55	4,745.05	33.23	4,778.28	(-) 3,545.73	(-) 35.90	728.18	(-) 4,273.91	(-) 43.28
2.	Chambal Project (Irrigation Branch Portion)	28,360.22*	283.60	28,643.82	1,34,014.91 (b)	1,168.66	1,35,183.57	1,898.53	18.99	1,917.52	..	1,917.52	(-) 440.55 (d)	5.74	(-) 434.81	2,352.33	1.74	6,791.43 (e)	(-) 4,439.10	(-) 3.28
3.	Indira Gandhi Nahar Project	66,772.77	473.65	67,246.42	7,79,981.52 (c)	3,806.34	7,83,787.86	9,976.00	99.76	10,075.76	..	10,075.76	12,929.72	13.70	12,943.42	(-) 2,867.66	(-) 0.37	52,073.51	(-) 54,941.17	(-) 7.01
4.	Gurgaon Canal	..	..	..	4,664.39	20.98	4,685.37	0.59	0.01	0.60	..	0.60	56.00	..	56.00	(-) 55.40	(-) 1.18	..	(-) 55.40	(-) 1.18
5.	Jakham Project	..	..	..	14,181.39	53.12	14,234.51	14.64	0.15	14.79	..	14.79	60.03	0.02	60.05	(-) 45.26	(-) 0.32	1,063.60	(-) 1,108.86	(-) 7.79
6.	Gang Canal	239.37	2.16	241.53	67,056.34	425.62	67,481.96	1,065.98	10.66	1,076.64	..	1,076.64	1,297.47	1.58	1,299.05	(-) 222.41	(-) 0.33	5,020.10	(-) 5,242.51	(-) 7.77
TOTAL-A		95,472.76	760.41	96,233.17	10,09,697.56	5,551.87	10,15,249.43	14,176.09	141.77	14,317.86	..	14,317.86	18,647.72	54.27	18,701.99	(-) 4,384.13	(-) 0.43	65,676.82	(-) 70,060.95	(-) 6.90

(a) Excludes ₹ 63.30 lakh pertaining to colonisation.

(b) Excludes expenditure on power portion ₹ 3,892.08 lakh, colonisation schemes ₹ 33.26 lakh and Water Courses ₹ 10.73 lakh.

(c) Excludes expenditure on Colonisation ₹ 202.30 lakh, World Food Programme ₹ 26.83 lakh, Farm Development recoverable from Rajasthan Land Development Corporation ₹ 747.29 lakh and Capitalised Interest ₹ 618.00 lakh.

(d) Excludes ₹ 204.38 lakh pertaining to power portion.

(e) Excludes ₹ 291.19 lakh pertaining to interest on power portion.

* Excludes expenditure on power portion ₹ 40,119.00 lakh.

APPENDIX No. VIII - (Contd.)

(i) FINANCIAL RESULTS OF IRRIGATION WORKS - (Concl'd.)

Sl. No.	Name of Project	Capital Outlay during the Year			Capital Outlay to end of the Year			Revenue Receipts during the Year			Revenue foregone or remission of revenue during the year (Columns 11 and 12)	Total revenue during the year (Column 13)	Working Expenses and Maintenance during the year			Net Revenue excluding interest		Interest on direct capital outlay	Net Profit or Loss after meeting interest	
		Direct	Indirect	Total	Direct	Indirect	Total	Direct Revenue	Indirect Receipts	Total			Direct	Indirect	Total	Surplus of revenue (Column 13) over expenditure (Column 16) (+) or excess of expenditure over revenue (Column 13) (-)	Rate percent on capital outlay to end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate percent on capital outlay to end of the year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
(₹ in lakh)																				
B. Medium Irrigation- Commercial																				
7.	Jawai River Project Sei-Diversion Scheme	..	..	..	697.36	12.21	709.57	38.12	0.38	38.50	..	38.50	52.86	0.20	53.06	(-) 14.56	(-) 2.05	..	(-) 14.56	(-) 2.05
8.	Meja Project	566.61	5.67	572.28	6,393.37	26.04	6,419.41	0.07	..	0.07	..	0.07	82.99	0.10	83.09	(-) 83.02	(-) 1.29	458.08	(-) 541.10	(-) 8.43
9.	Parbati Project (Dholpur)	21.02	0.21	21.23	8,401.59	67.46	8,469.05	0.12	..	0.12	..	0.12	389.82	0.08	389.90	(-) 389.78	(-) 4.60	628.92	(-) 1,018.70	(-) 12.03
10.	Gudha Project	..	..	..	163.29	0.20	163.49	1.74	0.02	1.76	..	1.76	28.36	0.09	28.45	(-) 26.69	(-) 16.33	..	(-) 26.69	(-) 16.33
11.	Morel Project	..	..	..	235.54	0.29	235.83	2.54	0.03	2.57	..	2.57	48.74	0.11	48.85	(-) 46.28	(-) 19.62	..	(-) 46.28	(-) 19.62
12.	Alnia Project	..	..	..	195.06	0.91	195.97	11.82	0.12	11.94	..	11.94	62.30	0.21	62.51	(-) 50.57	(-) 25.80	..	(-) 50.57	(-) 25.80
13.	West Banas Project	..	..	..	67.03	..	67.03	39.47	0.39	39.86	..	39.86	17.02	0.04	17.06	22.80	34.01	..	22.80	34.01
14.	Vallabh Nagar Project	..	..	..	86.37	..	86.37	..	..	..	..	..	8.62	0.01	8.63	(-) 8.63	(-) 9.99	..	(-) 8.63	(-) 9.99
15.	Badagaon Pal Project	..	..	..	76.02	..	76.02	..	..	..	..	..	16.82	0.04	16.86	(-) 16.86	(-) 22.18	..	(-) 16.86	(-) 22.18
16.	Orai Irrigation Project	..	..	..	63.42	..	63.42	..	..	..	..	..	24.74	0.03	24.77	(-) 24.77	(-) 39.06	..	(-) 24.77	(-) 39.06
17.	Wagon Diversion Scheme	..	..	..	1,396.62	0.64	1,397.26	0.03	..	0.03	..	0.03	8.88	0.07	8.95	(-) 8.92	(-) 0.64	..	(-) 8.92	(-) 0.64
TOTAL-B		587.63	5.88	593.51	17,775.67	107.75	17,883.42	93.91	0.94	94.85	..	94.85	741.15	0.98	742.13	(-) 647.28	(-) 3.62	1,087.00	(-) 1,734.28	(-) 9.70
GRAND TOTAL		96,060.39	766.29	96,826.68	10,27,473.23	5,659.62	10,33,132.85	14,270.00	142.71	14,412.71	..	14,412.71	19,388.87	55.25	19,444.12	(-) 5,031.41	(-) 0.49	66,763.82	(-) 71,795.23	(-) 6.95

APPENDIX No. VIII - (Contd.)
(ii) FINANCIAL RESULTS OF ELECTRICITY SCHEMES

There is not any departmentally run electricity undertaking.

EXPLANATORY NOTES

1. The increase/ decrease in the percentage of profit or loss in comparison with the previous year was as under :-

Sl. No.	Name of Projects	Percentage of Net Loss/ Profit after meeting interest		Increase (+)/ Decrease (-)
		2021-22	2022-23	
1.	Bhakra Nangal Project (Irrigation Branch Portion)	(-) 41.88	(-) 43.28	(+) 1.40
2.	Chambal Project (Irrigation Branch Portion)	(-) 4.73	(-) 3.28	(-) 1.45
3.	Indira Gandhi Nahar Project	(-) 7.46	(-) 7.01	(-) 0.45
4.	Gurgaon Canal	(-) 1.64	(-) 1.18	(-) 0.46
5.	Jakham Project	(-) 0.49	(-) 7.79	(+) 7.30
6.	Gang Canal	(-) 8.79	(-) 7.77	(-) 1.02
7.	Jawai River Project (Sei- Diversion Scheme)	(-) 3.10	(-) 2.05	(-) 1.05
8.	Meja Project	(-) 8.37	(-) 8.43	(+) 0.06
9.	Parbati Project (Dholpur)	(-) 11.34	(-) 12.03	(+) 0.69
10.	Gudha Project	(-) 27.16	(-) 16.33	(-) 10.83
11.	Morel Project	(-) 24.81	(-) 19.62	(-) 5.19
12.	Alnia Project	(-) 30.79	(-) 25.80	(-) 4.99
13.	West Banas Project	(+) 29.05	(+) 34.01	(+) 4.96
14.	Vallabh Nagar Project	(-) 16.42	(-) 9.99	(-) 6.43
15.	Badagaon Pal Project	(-) 24.41	(-) 22.18	(-) 2.23
16.	Orai Irrigation Project	(-) 52.95	(-) 39.06	(-) 13.89
17.	Wagon Diversion Scheme	(-) 1.57	(-) 0.64	(-) 0.93

The reasons for increase/ decrease are not available.

APPENDIX No. VIII - (Concl'd.)

EXPLANATORY NOTES - (Concl'd.)

2. *Productive and Unproductive Works* - Works in the Water Resources Department are treated as 'Productive' or 'Unproductive' according to whether the net revenue (gross revenue assessed less working expenses) derived from each project on the expiry of ten years from the date of closure of the construction estimates, covers or does not cover the prescribed annual interest charges on the capital invested. The prescribed rate of interest during 2022-23 was 7.5 percent. If a work treated as 'Productive' fails to yield the prescribed return in three successive years, it is transferred to the 'Unproductive' category. Similarly, if a work treated as Unproductive' succeeds in yielding in three successive years the prescribed return, it is transferred to the 'Productive' category. The State Government did not indicate any classification of the works in terms of them being Productive or Unproductive (June 2023).
3. *Arrears in collection of water rates* - According to the information furnished by the Water Resources Department, Jaipur and Revenue Board, Ajmer, ₹ 16,422.43 lakh were pending recovery at the end of March 2023 on account of water rates. Year-wise details of arrears in following projects are as under :-

Sl. No.	Name of Projects	Year					Total
		Up to 2018-19	2019-20	2020-21	2021-22	2022-23	
		(₹ in lakh)					
1.	Bhakra Nagal Project	1,466.20	250.70	320.35	322.70	376.87	2,736.82
2.	Chambal Project	1,590.29	(-) 131.90	175.29	(-) 45.96	(-) 27.69	1,560.03
3.	Indira Gandhi Nahar Project (including CAD)	2,317.17	748.45	2,656.72	1,987.86	2,837.29	10,547.49
4.	Gurgoan Canal	..	..	..	..	0.02	0.02
5.	Jakham Project	..	..	..	..	0.03	0.03
6.	Gang Canal	365.55	125.12	155.93	170.64	194.28	1,011.52
7.	Jawai River Project	15.33	12.06	26.41	..	(-) 9.83	43.97
8.	Meja Project	0.13	..	..	..	..	0.13
9.	Gudha Project (Commercial)	11.69	(-) 3.66	(-) 1.46	(-) 1.55	(-) 1.74	3.28
10.	Morel Project	..	..	0.08	0.03	0.42	0.53
11.	Alnia Project	31.12	0.46	4.41	1.58	0.65	38.22
12.	Orai Irrigation Project	3.72	1.17	..	..	..	4.89
13.	Wagon Diversion Project (Commercial)	..	..	0.16	0.16	..	0.32
14.	Mahi Project	253.81	6.86	5.96	6.80	..	273.43
15.	Bisalpur Project Deoli	109.57	(-) 3.23	(-) 1.49	..	..	104.85
16.	Parvan Lift	21.48	17.65	8.48	9.99	31.25	88.85
17.	Harish Chandra Sagar	5.04	..	0.60	0.40	2.01	8.05
	TOTAL	6,191.10	1,023.68	3,351.44	2,452.65	3,403.56	16,422.43

**APPENDIX No. IX – COMMITMENTS OF THE GOVERNMENT-
LIST OF INCOMPLETE CAPITAL WORKS ***

ABSTRACT OF INCOMPLETE WORKS

(₹ in lakh)

Period	Water Resources Department		Public Works Department		Public Health and Engineering Department		Total	
	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)	No. of Works	Cost of Works (including revised cost if any)
Prior to 1995	1	3,22,148.00	..	..	..	..	1	3,22,148.00
1995-2000	3	35,473.14	..	..	..	..	3	35,473.14
2000-2005	2	7,839.16	..	..	2	1,11,569.00	4	1,19,408.16
2005-2010	8	1,01,665.97	..	..	2	1,83,437.00	10	2,85,102.97
2010-2015	13	7,83,772.04	1	2,746.58	13	7,64,999.00	27	15,51,517.62
2015-2020	21	6,92,730.18	28	1,38,087.72	6	3,10,290.00	55	11,41,107.90
2020-2023	24	52,965.19	193	5,73,925.90	30	9,04,460.60	247	15,31,351.69
Total	72	19,96,593.68	222	7,14,760.20	53	22,74,755.60	347	49,86,109.48

* This is based on information given by concerned Departments regarding incomplete works as on 31st March 2023 and projects having sanctioned cost or revised cost comprising ₹ 10 crore or more are included.

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department											
1.	Narmada Jalore	46,753.00	F-3(52) ASI/ Cell/ 84/ 350 Dt. 14/03/1994	1993-94	2023-24	100	3,572.29	3,26,145.34	..	3,22,148.00	04/08/17
2.	Gardada	8,140.64	F-3(41)/ ASI/ Cell/ 81/ 23 Dt. 04/01/1999	1998-99	2024-25	100	5,562.37	32,845.16	..	24,616.00	07/08/13
3.	Bhawan Das Canal	1,983.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-2000	2023-24	84.25	..	4,040.41	..	4,796.00	30/08/08
4.	Honda Khera pickup weir	1,663.00	F-3(12) ASI/ Cell/ 96/ 532 Dt. 13/07/1999	1999-2000	2023-24	92.86	226.91	5,628.44	..	6,061.14	23/11/15
5.	Sabarmati-I	1,023.00	F-3(12) ASI/ Cell/ 96/ 424-25 Dt. 19/11/2001	2002-03	2023-24	100	..	3,410.63	..	2,983.00	26/07/11
6.	Khoh	1,468.40	F-3(12) ASI/ Cell/ 96/ V/ 834 Dt. 23/08/2007	2007-08	2023-24	66.29	..	947.93	..	1,430.00	20/01/11
7.	Chakan	2,467.00	F-3(12) ASI/ Cell/ 96/ V/ 341 Dt. 15/05/2007	2007-08	2023-24	100	26.78	3,655.19	..	3,622.78	05/04/13
8.	Ahmedi	1,897.00	F-3(12) ASI/ Cell/ 96/ XII/ 3283 Dt. 21/12/2011	2011-12	2023-24	42.03	50.09	1,643.83	..	3,910.77	15/06/18
9.	Kanwara	1,426.68	F-3(12) ASI/ Cell/ 96/ III/ 360 Dt. 28/07/2004	2004-05	2023-24	81.61	24.75	3,963.06	..	4,856.16	05/01/18
10.	Rewa	2,155.38	F-3(12) ASI/ Cell/ 96/ IV/ 816 Dt. 19/11/2005	2005-06	2023-24	78.23	169.85	6,696.63	..	8,560.18	17/04/15
11.	Takli	5,181.00	F-3(49) ASI/ Cell/ 2001/ 457 Dt. 19/07/2006	2006-07	2024-25	76.00	3,645.93	21,712.09	..	28,573.09	14/12/16
12.	Gagrin	8,012.00	F-3(15) ASI/ Cell/ 81/ 469 Dt. 19/07/2006	2007-08	2023-24	89.82	1,765.87	25,578.64	..	28,479.00	14/12/16
13.	Lhashi	4,473.00	F-3(12) ASI/ Cell/ 96/ V/ 358 Dt. 15/05/2007	2007-08	2023-24	84.25	62.09	18,364.59	..	20,422.75	10/03/16

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
14.	Dohari Minor	2,130.00	F-3(12) ASI/ Cell/ 96/ XII/ 1137 Dt. 04/07/2012	2012-13	2023-24	71.89	1,166.35	3,991.31	..	5,552.00	20/07/18
15.	Vasa	3,066.19	F-3(12) ASI/ Cell/ 96/ XII/ 2059 Dt. 30/11/2012	2012-13	2024-25	84.26	..	2,583.56	..	..	..
16.	Remodeling of Bhungra Canal from RD 2.50 Km to 28.50 Km and Construction of Khamera Canal from RD 0 Km to 4 Km off-taking from Bhungra Canal at RD 28.50 Km (MIS-1)	6,046.00	F-3(12) ASI/ Cell/ 96/ XII/ 823 Dt. 01/06/2012	2012-13	2025-26	36.06	..	4,279.02	..	11,865.00	26/08/22
17.	Construction of Khamera Canal from RD 4 to 8 km (MIS-II)	1,145.00	F.3(12) ASI/ Cell/96/ XII/ 823 Dt 01/06/2012	2012-13	2025-26	19.16	..	690.07	..	3,602.00	10/06/22
18.	Construction of Khamera Canal from RD 11 to 14 km (MIS-IV) TAD	1,588.00	F.3(12) ASI/ Cell/96/ XII/ 823 Dt 01/06/2012	2012-13	2025-26	9.45	..	310.44	..	3,284.00	10/6/22
19.	BBSC RD 105 to 115 km (MIS-IX)	4,250.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1254-1266 Dt 18/04/2013	2013-14	2024-25	88.58	..	3,764.51	..	..	..
20.	BBSC RD 92.01 to 105 km (MIS-VIII)	4,427.20	F.3(12)/ ASI/ Cell/ 96/ XIII 1241-1253 Dt 18/04/2013	2013-14	2024-25	85.56	..	3,788.12	..	..	..
21.	BBSC RD 115 to 118.59 km (MIS-X)	1,531.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1929-1941 Dt 03/05/2013	2013-14	2024-25	64.70	..	990.55	..	..	..
22.	BBSC RD 118.59 to 120.84 km (MIS-XI)	1,422.00	F.3(12)/ ASI/ Cell/ 96/ XIII 1942-1954 Dt 03/05/2013	2013-14	2024-25	27.30	..	388.17	..	..	..
23.	Sabarmati-II	1,158.88	F.3(12)/ ASI/ Cell/ 96/ XIV 4150 Dt 30/09/2013	2013-14	2023-24	90.84	15.43	1,052.77	..	..	..
24.	Parwan	2,36,043.00	F.3(12)/ ASI/ Cell/ 96/ XIV 3050 Dt 30/08/2013	2013-14	2023-24	67.89	46,130.05	4,99,324.78	..	7,35,523.00	22/05/18

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
25.	Pind (NABARD)	966.99	F.3(12)/ ASI/ Cell/ 96/V/ 834 Dt 23/08/2007	2007-08	2023-24	87.97	..	4,735.68	..	5,383.17	10/03/16
26.	BBSC RD 78.88 to 91.01 (MIS-VII) TAD	4,180.00	F.13(12)/ ASI/ Cell/ 96 XIII/ 979 Dt 05.04.2013	2013-14	2024-25	100	..	4,498.03	..	..	..
27.	Dholpur lift	85,200.00	F.3(12)/ ASI/ Cell/ 96 XVII/ 1130 Dt 22/06/2017	2017-18	2023-24	68.16	6,198.47	58,069.75	..	..	..
28.	Jaisamand ERM	14,770.91	F.3(12)/ASI/Cell/96 XVII/ 1030 Dt 24/05/2017	2017-18	2023-24	76.76	218.26	11,338.42	..	..	..
29.	Hatiya Deh Medium	23,253.00	F.3(12)/ASI/Cell/96 XVII/ 663 Dt 14/12/2016	2016-17	2023-24	57.53	6,883.79	23,522.06	..	40,884.00	28/08/18
30.	Gopalpura (ERM)	1,651.00	F.3(12)/ASI/Cell/96 XVII/ 1438 Dt 25/07/2015	2016-17	2023-24	92.87	32.37	2,353.40	..	2,534.00	25/08/17
31.	Chhapi ERM (Nabard)	2,504.00	F.3(12)/ASI/Cell/96 XVII/ 1132 Dt 22/06/2017	2017-18	2023-24	87.03	124.78	2,179.33	..	..	..
32.	Roshanbari (NABARD)	9,872.21	F.3(12)/ASI/Cell/96 XVIII/ 74-75 Dt 25/04/2016	2016-17	2023-24	93.59	519.43	17,909.15	..	19,134.82	18/09/19
33.	Pholai lift	5,636.00	F.3(12)/ASI/Cell/96 XVII/ 659 Dt 14/12/2016	2016-17	2023-24	54.13	578.20	3,050.96	..	5,636.00	22/10/21
34.	Gendoli lift	6,752.00	F.3(12)/ASI/Cell/96 XVII/ 661 Dt 14/12/2016	2016-17	2023-24	40.82	137.28	2,755.95	..	6,752.00	22/10/21
35.	Ren ka Naka	4,388.64	F.3(12)/ASI/Cell/96 XVII/ 524 Dt 03/11/2016	2016-17	2024-25	63.68	977.12	4,811.99	..	7,556.98	02/05/22
36.	Battisa Nallah	22,805.00	F.3(12)/ASI/Cell/96 XIV/ 74 Dt 25/04/2016	2016-17	2023-24	71.11	3,248.86	16,217.63	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
37.	Ambapura	5,320.00	F.3(12)/ASI/Cell/96 XVII/ 1589 Dt 27/11/2017	2018-19	2023-24	88.49	797.37	4,707.69	..	..	..
38.	Ghati (NABARD)	1,112.00	F.3(12)/ASI/Cell/96 XVII/ 1020 Dt 24/05/2017	2017-18	2023-24	94.82	57.30	1,428.47	..	1,506.53	12/03/21
39.	Navnera Barrage (ERCP)	1,59,506.00	F.3(12)/ASI/Cell/ 96 XVII/142/ SLEC/ MEETING/ 548-49 Dt 22/06/2018	2018-19	2023-24	67.82	16,722.40	89,275.53	..	1,31,632.00	20/01/22
40.	Rehabilitation & Modernization of Kishanpura disty KM 0 to 20.787 & Silwala Disty KM 0 to 10.050 of Bhakra Canal System	1,626.00	4583/17/02/2018	2017-18	2020-21	90.90	..	1,532.64	..	..	..
41.	Hiring service of consultant for third party quality control in RWSRPD Project	1,657.39	Acctt/5154 dated 22.03.2018	2018-19	2024-25	86.00	202.80	925.78	..	..	..
42.	Hiring service of consultant for Engineering Management in RWSRPD Project in IGNP Phase I	2,368.46	Acctt/5212 dated 26.03.2018	2018-19	2024-25	82.00	302.84	1,416.16	..	..	..
43.	RWSRPD (Renovation and Modernisation of Suratgarh Branch from RD. 48.000 to 115.500 and Zorwarapura Disty RD 0 to 6.000 Faridsar Minor RD 0 to 37.500, Zorwarpura Link Disty RD 0 to 32.650, Badopal Disty Rd 0 to 24.660)	7,393.32	F2(41)/AS/I/Cell/2018 2892/dated 06.07.2018	2018-19	2023-24	99.50	..	6,870.91	..	..	..
44.	Rwsrp For Desert Area	3,29,100.00	F-3(12)ASI/Cell/96/XVII/ 124th/1059-60 Dt. 24/05/2017	2017-18	2024-25	48.22	35,523.21	1,58,695.66	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
A. Water Resources Department - (Contd.)											
45.	Parwati Canal system (NABARD) disty, Momewala disty minor Kharawala	2,657.00	3.05.2018	2020-21	2023-24	92.70	914.67	2,463.01	..	..	..
46.	Renovation of canal system of Alnia	1,099.96	F.3(12) ASI/Cell/96/ XVIII/ 147th/ SLEC meeting 326 Dt 18/09/2019	2020-21	2023-24	89.60	539.00	985.52	..	..	..
47.	Renovation & strengthening of canal system of Parwati Pick Up Weir	1,054.97	F.3(12) ASI /Cell/96/ XVIII/ 147th/SLEC meeting 308 Dt 18/09/2019	2021-22	2023-24	100	21.00	1,226.16	..	..	..
48.	Rehabilitation of canal system of Bethali	1,202.39	F.3(12) ASI /Cell/96/ XVIII/ 147th/SLEC meeting 316 Dt 18/09/2019	2021-22	2023-24	78.47	640.00	943.51	..	..	..
49.	Rehabilitation of canal system of Surwaniya	1,219.51	F.3(12) ASI /Cell/96/ XVIII/ 147th/SLEC meeting 302 Dt 18/09/2019	2019-20	2023-24	78.77	690.94	960.59	..	..	..
50.	Renovation of Meja feeder	2,478.42	F.3(12) ASI /Cell/96/ XVIII/ 147th/SLEC meeting 306 Dt 18/09/2019	2021-22	2024-25	71.66	475.24	1,776.10	..	..	..
51.	Rehabilitation of Main Canal and minors of Orai	1,067.79	F.3(12) ASI /Cell/96/ XVIII/ 147th/SLEC meeting 298 Dt 18/09.2019	2021-22	2023-24	21.73	192.55	232.04	..	..	..
52.	Repair & Retrofitting of Bandi Sandhara	1,321.74	F.3(12) ASI /Cell/96/ XVIII/152th SLEC meeting/319 Date 18/09/2019	2020-21	2023-24	85.66	582.69	1,132.18	..	..	..
53.	Capacity enhancement of Sei Tunnel near village Teja ka vas, Tehsil Kotra	8,658.30	F.3(12) ASI /Cell/96/ XVIII/152th/SLEC meeting 330 Dt 28/10/2020	2021-22	2024-25	12.78	745.34	1,106.54	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
54.	Renovation and modernization of canal system of Som kamla Amba ERM SKAP (Nabard) system & Govind Sagar Mr, Govind Sagar sub minor surajajnsar minor, Bakhtawarpur minor and sub minor, Dungiawali minor, Birrahanan minor, Bhopulpura minor, Rajana minor and chidasar minor, Sardapura minor, kishanpura minor, Bojeawala- II disty kesardesar disty of direct system of IGMN, APS RD 40-65 and RD 65-105	1,699.14	F.3(17) ASI/Cell/ 212/305 Dt 22/10/2020	2021-22	2024-25	63.47	563.24	1,078.38	..	..	..
55.	Lohlai Deh(NABARD)	4,863.00	20.08.2020	2020-21	2023-24	73.85	1,819.04	3,640.83	..	4,930.32	20/08/20
56.	Kotri Minor Irrigation((NABARD)	3,986.82	F.3(12) ASI/Cell/96/ XVIII/ 148th/SLEC meeting/ 332 Dt 19/06/2020 F3(12) ASI/Cell/96/ XVIII/151th/SLEC meeting/207 Dt 20/08/2020	2021-22	2023-24	65.25	2,543.97	2,601.50	..	..	..
57.	BBSC RD 67.89 to 78.88 (MIS-VI) TAD	2,216.00	F3(12) ASI/Cell/96/ V/304 dt. 20/6/2006	2006-07	2023-24	95.81	..	4,977.23	..	5,195.00	03/11/16
58.	Repair and Renovation of Bhikha Bhai Sagwara Canal from RD 8.00 to 67.89 km	2,445.16	F.3(12) ASI/Cell/96/ XVIII/147th/SLEC meeting/304 Dt 18/09/2019 F3(4)AS/I/Cell/2002/ ptII/309/Dt 22/10/2020	2019-20	2023-24	25.10	310.49	454.86	..	1,812.33	22.10.20
59.	Sagi Khari River	1,316.93	F.3(12) ASI/Cell/96/ XVII/147th/SLEC meeting/332 Dt 18/09/2019	2019-20	2023-24	48.25	343.67	635.40	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
A. Water Resources Department - (Contd.)											
60.	Rehabilitation work of balance length of main canal & branch canal of Galwa Major Irrigation Project Tehsil Uniara District Tonk	2,446.90	2223-DSTA999967-195, Dt 18.07.2022	2022-23	2027-28	0.09	2.12	2.12	..	..	..
61.	Renovation work of canals of Harish Chandra Sagar Project District Kota	2,600.00	2223-DSTA999967-173, Dt 12.07.2022	2022-23	2024-25	18.35	477.00	477.00	..	..	..
62.	Rehabilitation work of Mashi Medium Irrigation Project Tehsil Newai District Tonk	1,151.30	2223-DSTA999967-261 Dt 03.09.2022	2022-23	2024-25	23.67	272.57	272.57	..	..	..
63.	Rehabilitation of Canal System of Gambhiri Medium Irrigation Project	1,200.00	2223-DSTA999967-171 Dt 12.07.2022	2022-23	2024-25	0.03	0.34	0.34	..	..	..
64.	Bhadrawati River Rejuvenation Project District Karauli	2,223.26	2223-DSTA999967-24 Dt 27.05.2022	2022-23	2027-28	22.46	499.41	499.41	..	..	..
65.	Renovation and Modernisation of Gullar Dam to Nevta Dam Feeder Tehsil Sanganer District Jaipur	1,000.00	2223-DSTA999967-175, Dt 12.07.2022	2022-23	2027-28	1.07	10.65	10.65	..	..	..
66.	Beneshwar Dham Anicut GP Dholpura PS Sabla	2,999.32	2223-DSTA999967-274, Dt 03.09.2022	2022-23	2026-27	0.18	5.31	5.31	..	..	..
67.	Construction of Anicut on Moral River near Village Bada GP Bilona Khurd Tehsil Lalsot	2,280.96	2223-DSTA999967-337, Dt 18.11.2022	2022-23	2026-27	67.31	1,535.24	1,535.24	..	..	..
68.	Rehabilitation & Modernization of Pilibangan disty. From Km 34.217 to 54.949 of Bhakra Canal System	1,307.00	9665-75/21.08.2020	2020-21	2022-23	95.00	481.74	1,026.48	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹in lakh)				(₹in lakh)					
A. Water Resources Department - (Concl'd.)											
69.	Renovation and modernisation of Sardarpura Disty from RD 0 to 52.950 including KWM Bilochia Minor from RD 0 to 38.500, Nizampura Disty from RD 0 to 23.875 and Dabjal Minor 0 to tail	1,247.00	2406/21.10.2021	2021-22	2023-24	53.00	524.84	525.15	..	..	..
70.	Renovation and modernisation Anupgarh Disty from RD 0 to tail, Udasar Minor from RD 0 to 17 and Udasar sub minor from RD 0 to 6.675, Anupgarh minor from RD 0 to 8.348, Khamisa minor from RD 0 to 13.470	1,358.00	2419/21.10.2021	2021-22	2023-24	85.00	642.29	981.31	..	..	..
71.	Renovation and modernization of khanuwali minor RD 0 to 13, kishanpura disty RD 0 to 54, khanuwali disty RD 0 to 79.345, Malkewala sub minor from RD 0to 7.8, phulsar minor RD 0 to 35.206, anandgarh minor RD 0 to 7.310 (Package-66)	1,732.16	1842/ 20.10.2021	2021-22	2023-24	75.00	170.74	801.26	..	..	..
72.	Rehabilitation of Karniji Disty and its system under RWSLIP	1,262.44	10098/ 18.02.2021	2020-21	2023-24	95.00	781.10	1,179.09	..	..	..
Total - A						1,50,728.43 14,23,620.21					

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department											
Roads											
1.	Barod to Shahjhanpur Road	2,574.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2022-23	65.00	126.16	1,402.00	..	..	..
2.	NH-8 to Pahadi	1,745.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2022-23	60.00	..	1,000.36	..	..	..
3.	Behror to Bhumarika Road	1,527.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2022-23	60.00	34.93	749.68	..	..	..
4.	Kotkasim- Budhibawal- Tapukra road Km 45/0 to 57/200, 62/900 to 64/500 & 74/0 to 76/200	2,711.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2022-23	80.00	107.27	2,365.40	..	..	..
5.	Kotkasim Ladpur-Tijara Firojpur Jhirka District Border Km 6/0 to 40/0	5,461.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2022-23	90.00	..	3,783.00	..	..	..
6.	Alipur -Khedi- Khanpur Dagan Pur- Nimlaka- Kalgaon- Hingwaheda- Tizara-Firozpur -Jhirka road	3,842.00	C.E. & AS Letter No D-247 Dated 28.12.17	2017-18	2022-23	80.00	57.71	1,959.00	..	..	..
7.	Raising , Reconstruction of Cement Concrete Pavement of Mangrol-Siswali Road (SH-51 A) In Km 0/0 to 14/0	3,000.00	F-7(2)/SRF/ Sec.-II/ 2017 /D-55 Dt. 15.06.2017	2017-18	2022-23	95.00	247.93	2,291.29	..	..	..
8.	Constt. of Nadbai Bypass withCD works (Part-A) Constt. of Nadbai ROB with approaches (Part-B)	10,500.00	F.7(2215)/A/Sec.II/ 2015/D-128 Dt. 17.08.15 & Rev. 334 Dt. 25.07.2018	2017-18	2022-23	68.00	275.98	1,613.36	..	..	..
9.	Construction of ROB at Lc No. 219 (Brahmwad) on Bayana-Brahmbad-Rudawal Bokoli Mod (SH-45) Distt. Bharatpur	4,582.00	F.7(2209)/Sec.II/2015/ D-353 Dt. 17.12.2015	2018-19	2023-24	78.00	..	2,015.95	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
10.	Construction of ROB in railway pink book 2015-16 PWD Jurisdiction under SRF-SHW during the year 2015-16 at L.C no. 32	2,040.00	F7(2209)Sec.11/2015/D/353 Dated 17.12.2015	2018-19	2022-23	75.00	420.55	1,238.25	..	..	..
11.	Nawalgarh Gudha Manaksas Mandawara Road (MDR-159) - [5054 /SM&R]	2,500.00	CE NH PWD Raj. Jaipur No. F.7(400) Sec.II/2017-18/D-291 Date 7.03.2018	2017-18	2022-23	93.18	471.88	1,932.50	..	..	..
12.	Gudda Chanvra chofulya naveri mor chanvra camp (SH-82)	3,431.00	CE NH PWD Raj Jaipur No. F.7(400) Sec.II/2017-18/D-291 Date 7.03.2018	2017-18	2022-23	97.58	591.95	2,908.31	..	..	..
13.	Widening & Strengthening of Tonk - Nagar Nainwa - Khatkar - K.Patan Road Km 34/0 to 86/300 (SH-34)	2,890.80	2018-19	2019-20	2022-23	81.57	1,940.16	2,890.80	..	..	..
14.	Construction of ROB at LC - 116 in District Bundi [CE & AS PWD Raj Jaipur Letter No F.7(2209) Sec.-II/Part/ 2015/D-32 Dated 29.05.2017]	8,918.00	[CE & AS PWD Raj. Jaipur Letter No F.7(2209) Sec.-II/Part/2015/D-32 Dated 29.05.2017]	2018-19	2023-24	34.90	480.40	2,067.15	..	..	..
15.	Construction of ROB at LC-136 in Distt. Bundi [CE & AS PWD Raj. Jaipur Letter No. F.7(2209) Sec.-II/Part/ 2015/D-354 Dated 11.12.2015]	4,054.00	[CE & AS PWD Raj. Jaipur Letter No. F.7(2209) Sec.-II/ Part/2015/D-354 Dated 11.12.2015]	2017-18	2022-23	80.00	460.81	2,133.89	..	..	..
16.	Widening streghtening work on Bhinder-ramgarh via Fatehnagar Gangapur - Raipur Kareda (SH-75) km 107/400 to 123/0	2,340.00	D-53 Dt.-03/05/2021	2021-22	2022-23	60.00	0.26	588.36	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
17.	Widening Strenghtening work on Bhinder-Ramgarh Via Fatehnagar Gangapur-Raipur-Kareda (SH-75) km 54/200 to 69/400	1,800.00	D-739 Dt. 31.03.2022	2021-22	2023-24	70.00	548.37	1,126.98	..	..	..
18.	Widening streghtening work on Bhilwara to devgarh vaya pansal pithas-bagour-raypur-borana-devgarh 13/0 to 74/0 to 82/0	4,200.00	F.7(103) A&F/Sec.II/ 2022-23/D-817 dt. 13.04.2022	2022-23	2023-24	45.00	2.47	2.47	..	..	..
19.	widening steghtening work on tahuka to bhim vaya bagour-bemali-ghangarh-mandal-bhilwara	8,500.00	F.7(80) A&F/2021-22/ Sec.II/ D-47 dt. 03.05.2021	2021-22	2023-24	60.00	451.28	2,024.20	..	..	..
20.	widening steghtening work on bhilwara to devgarh vaya pansal-pithas-bagour raipur-borana-41/0km to 63/0 km	2,200.00	F.7(174) A&F/2021-22/ Sec.II/ D-53 dt. 03.05.2021	2021-22	2023-24	54.00	..	453.22	..	..	..
21.	Str. & Widening Kekri Bogla Dhundhary Tankawas Ghatiyali KKG Chitiwas Kusayata Bisundani Gordha upto Distt-Border Km 0/0 to 5/500, 11/0 to 18/0, 19/0 to 22/0, 23/00 to 35/00, 37/0 to 40/0 , 68/500 to 78/0	3,500.00	F.7(100)/A&F/Sec-II/ 2022-23/D-739 dt 31.03.2022	2022-23	2023-24	70.00	1,919.59	1,919.59	..	..	..
22.	Construction work of bypass on Kekri City-Ajmer to Devli Nasirabad Road sh-26	3,513.00	F.7(83)/A&F/Sec-II/ 2020-21/D-55 dt 03.05.2021	2022-23	2023-24	60.00	648.05	648.05	..	..	..
23.	Widening & Strengthning of Gurla Mandalgarh Road (MDR-136) Km 37/0 to 78/600 (Km. 41.600)	5,500.00	D-739/ dt 31.03.2022	2022-23	2023-24	70.00	1,359.06	3,059.64	..	..	..
24.	Construction of Manpura Jalindari Road Km 5/0 to 30/300 with Bridge	2,250.00	D-53 03.05.2021	2021-22	2023-24	40.00	374.79	600.12	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
25.	Strengthening and Renewal work of Bhilwara Kotri Pander Sawar road Km 55/0 to 65/0 and 67/0 to 77/0 MDR-56	2,000.00	F7(100)AA&F/Sec-II/ 2022-23/D-739 dt 31.03.2022	2022-23	2023-24	90.00	1,080.10	1,855.67	..	..	..
26.	Widening & strenthning of Satur NH-12 to Mundwa SH-39 via Jahajpur-Shahpur Vijaynagar-Beawar-Merta City from Km 256/800 to 318/0	6,120.00	D-398 Dt. 03.08.2021	2022-23	2023-24	9.20	1,661.00	1,661.00	..	..	..
27.	Widening & strenthning of Road Nagaur-Baasni-Bhed-Bairathal Panchaladiddha from Km 22/0 to 54/0	2,560.00	D-398 dt. 03.08.2021	2022-23	2023-24	92.00	1,844.50	1,946.37	..	..	..
28.	Widening & strenthning of Khatu to Panchladidha via Kuchera-Sankhvas-Joravarpura from Km 82/0 to 98/0 - (Mudiyaad to Joravarpura marg)	1,280.00	D-398 dt. 03.08.2021	2022-23	2023-24	88.00	1,017.55	1,083.75	..	..	..
29.	Strengthening and Widenning (7.0Mtr) Work on Jayal-Manglod-Deh Road km 0/o to 34/0	2,720.00	F.7(75)/A&F/Sec.II/ 2020-21/D-32 dt. 12.2.2021	2021-22	2023-24	98.00	1,938.93	2,338.93	..	..	..
30.	Strengthening and Widening Bhadana Jhadisara Jodhiyasi Rohini Road Km 0/0 to 30/0 and 35/0 to 45/0	2,800.00	F.7(101)/Sec.II/2022-23/ D-704 dt. 30.3.2022	2022-23	2023-24	71.00	2,743.99	3,443.99	..	..	..
31.	Construction of BT Road from Devi Sagar-Dantina_Akhasar (Via Katariyon Ki Dhani) Rohida Der-Jhareli-Dholiyader-Turkiya Nada (Via Dukiyon, Ravo- Jakharo and Kundano Ki Dhani) upto Unna Nadi	2,000.00	Revised F.7(103)/A&F/ Sec.II/ 22-23/D-3057 dt. 05.12.2022	2022-23	2023-24	92.00	1,895.02	2,625.02	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
32.	Strengthening and Widening 2 L to 4 L with Service Road, Street Light, Drainage and Utility Shifting etc work in Kekri City Portion under SRF	2,000.00	Joint Sectery (Road) Vide No. F-7 (80) Sec-II/ 21-22 /D- 53 dt. 3.5.2021	2021-22	2022-23	95.00	1,253.12	1,253.15	..	..	..
33.	Str. & Widening Sarwar Bhagwanpura Jaliya Supa Sapla Shyampura upto Dist Border	2,000.00	Joint Sectery (Road) Vide No. F-7 (80) Sec-II/ 21-22 /D- 53 dt. 3.5.2021	2021-22	2022-23	80.00	1,040.82	1,040.82	..	..	..
34.	Two Lanning of road from Khinwsar (NH-65 Km215) to Roon (SH-39 Km 290/0) Via Bhawanda Bhadora Senani road Km 0/0 to 54/0 (SH 87-C) (Km 22/0 to 38/0)	1,600.00	SE®/GGP-II/F7(105)/ D-1206 dt. 14.06.2022	2022-23	2023-24	38.00	295.36	295.36	..	..	..
35.	Strengthening of Sirmathura Jhiri Road VR Km. 20.00	1,000.00	F-7(85)/A&F/Sec-II/ 2020-21 D-11 Dt. 15.09.2020	2021-22	2022-23	81.00	452.00	699.33	..	..	..
36.	Renewal & strengthening work on Bharatpur to Sonkh road Km. 0/0 to 19/300	1,800.00	F-7(65)/A&F/Sec-II 2020-21/D-13 Dt. 15.09.20	2022-23	2023-24	80.00	1,010.35	1,072.34	..	..	..
37.	Strengthening And Renewal work on Panhori to Nadbai via Janoothar Enchera road Km. 0/00 to 26/00 (Distt.Bharatpur)	1,300.00	F.7(174)/M&F/ 2021-22/ Sec II/ D-53 dt. 03.05.21	2021-22	2022-23	95.00	1,146.19	1,246.19	..	..	..
38.	Churu-Sardarshahar Road (SH-107) km 0/0 to 28/0	2,800.00	14.06.2022	2022-23	2023-24	35.00	239.43	239.43	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
39	Construction of double box RUB with covered approaches and service road and other road safety works and drainage work in lieu of LC 176 on Ganganagar- Hanumangarh Railway section at Km 201/0-1 over Hanumangarh- Sri Ganganagar Road (SH-36).	2,500.00	D-134-135 Dt 14.07.21	2022-23	2023-24	2.00	91.97	91.97	..	..	..
40.	Widening and Strengthening of Ratangarh Badha ki Dhani Road (32.25 Km)	3,200.00	F 7(100)/A&F/sec-II/ 2022-23/D-739 dt 31.03.22	2022-23	2023-24	77.51	2,306.70	2,306.70	..	..	..
41.	Widening & Strengthning work on Bhaleri-Kohina-Sahwa Road (MDR-95)	1,500.00	F.7(174)/A&F/2021-22/ Sec-II/D-53 dt 03.05.2021	2021-22	2022-23	56.00	612.17	801.27	..	..	..
42.	Widening & Strengthning work of Taranagar to NH52 via Hadiyal (MDR-97) (Job. No. CRIF-974/RJ/2021-22)	2,400.00	F.7(434)/Sec.-II/2000 A&F/II/D-398 dt 03.08.2021	2021-22	2023-24	35.00	389.87	389.87	..	..	..
43.	Ratangarh-Sardarshahar Via Churu Road SH 107 Km. 73/0 to 93/0	2,000.00	SE(R)/GGP-II/F7(105) D-1206 dt 14.06.2022	2022-23	2023-24	10.00	10.84	10.84	..	..	..
44.	Widening and Strengthening work on Hariyasar-Amarsar-Nohar Road Km. 2/0 to 7/0 and 26/0 to 45/0 (24.00 Km.)	2,000.00	F.7(100)/A&F/Sec.-II/ D-739 dt 31.03.2022	2019-20	2023-24	10.00	180.40	180.40	..	..	..
45.	Widding & Stregthing Sri Ganganagar Hanumangarh road Km 0/0 to 17/0	2,500.00	F-7(66)/ A&F/Sec-II/ 2020-21/D-11 dt 15.09.2020	2021-22	2022-23	95.00	..	2,161.25	..	..	..
46.	Widenening & Strengthening of Sadulsahar Pakkasaharana via Pratappura Manniwali Kiliawali Km 0/0 to 29/0	2,200.00	F-7(74)/ A&F/Sec-II/ 2021-22/D-53 dt 03.05.2021	2021-22	2022-23	55.00	..	1,226.95	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
(₹ in lakh)						(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
47.	Sujangarh - Gopalpura to Bidasar ending at SH - 20 Junction (Existing ODR - 9)	2,900.00	SE(R)/GGP-II/F7(105) D-1206 dt 14.06.2022	2022-23	2023-24	27.74	1,039.84	1,039.84	..	..	..
48.	Strengthening & Widening of Rohra (NH-11A) to Bara Bhadkol via Bishanpura - Nimali - Delari - Abhaneri - Pundarpara - Aliyapara - Mahukheda - Bhajeda - Reni - Machadi (MDR-151) Km 46/000 to 60/500	1,840.00	F-7(434)/ Sec-II/CRF / 2020-21/ D-403 dt. 04.08.2021	2022-23	2023-24	9.00	100.00	100.00	..	..	..
49.	Widening and Strengthing of Dausa (Bigas mod) to Bhusawar via Alooda-Paparda-Khawaravji-Baharawanda-Nahar Khohra-Todhabheem-santha Road (MDR-63) km 22/100 to 24/0, 27/0 to 49/0, 52/0 to 64/0 and 81/0 to 93/500	4,000.00	F-7(100)/ A & F /Sec-II 22-23/D-739 dt. 31.03.22	2022-23	2023-24	29.00	487.98	722.02	..	..	..
50.	Widening and Strengthing of Dausa- Kundal Gudha katla-Bandikui-Mandawar-Kathumar Road (SH-78) km 11/500 to 16/0 and 22/0 to 83/300	3,105.00	F-7(100)/ A & F /Sec-II 22-23/D-739 dt. 31.03.22	2022-23	2023-24	21.00	400.00	498.00	..	..	..
51.	high level bridge construction of galiyakot to gadiya road	3,887.00	259/2019-20 dt 14.12.2020	2021-22	2023-24	95.00	2,444.65	2,944.73	..	..	..
52.	windening and stregthening of thariyabaad pith road (SH-91) 120/0 to 133/0	1,700.00	739/2022-23 dt. 31.03.2022	2022-23	2023-24	90.00	445.05	600.00	..	..	..
53.	Widening and Strengthening of Jhajhar Parsrampura - Dholakhera Road km. 0/0 to 15/0 and 500 meter Flush-Causeway at Parsrampura River	2,100.00	F-7(174)/ A&F/2021-22 / Sec-2/D-53 Dt 3-5-2021	2021-22	2023-24	60.00	209.74	209.74	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
54.	Widening & Strengthning of Dhanani Laxmangarh Nawalgarh Chanwara Kharkhara Khetri Haryana Border Road -(In Km. 62/000 to 79/00) (Nawalgarh to Gudha section) (Total Km 17.000)	2,200.00	F.7(434)/Sec.II/2000/A&F/II/D-398 dt 3-8-2021	2022-23	2023-24	17.65	141.45	321.27	..	..	..
55.	Widening & Strengthning Chirawa Sultana Gowala Bhatiwara Ked Kankariya Bagholi Sarai road (MDR-160) Km. 22/000 to 66/00	3,500.00	F.7(434)/Sec.II/2000/A&F/II/D-398 dt 3-8-2021	2022-23	2023-24	8.00	110.54	127.14	..	..	..
56.	Construction of road from Saheed Chunnaram Smarak Panchoron ki Dhani, to Baba Bogan Peer Dham Alakhpura Bogan - Loth Smarak Bathoth District sikar	1,024.00	F7(103)/A&F/2022-23/ Sec-II/ D-81 dt. 13.04.2022	2022-23	2023-24	90.00	415.76	415.76	..	..	..
57.	Construction of road from Alakhpura Godaran to Anjani Mata Mandir Juliyasar Via Deenwa Jatan, Dhanani, Baghsara East District Sikar	1,008.00	F7(103)/A&F/2022-23/ Sec-II/ D-81 dt. 13.04.2022	2022-23	2023-24	60.00	450.34	450.34	..	..	..
58.	Strengthening and Widenning Work on Dhigal-Mandawa Road Km. 0/0 to 19/0	1,500.00	F. 7 (174)/A&F/21-22/ Sec-II/D-53 dt. 03.05.21	2021-22	2023	49.10	236.17	1,170.00	..	..	..
59.	Strengthening and Widenning Work on Chirawa -Ardawata-Sultana Road Km. 0/0 to 15/0	1,500.00	F.7 (80)/A&F/ 21-22/ Sec-II/D-47 dt. 03.05.21	2021-22	2023	47.01	310.19	850.00	..	..	..
60.	Strenthening and Renewal work Khatu Palsana-Khandela Challa Road (MDR-100) Km 14/0 to 33/600 (Palsana-Khandela Section)	1,500.00	53 dt 03.05.2021	2021-22	2023	85.00	366.57	436.47	..	..	..
61.	Strengthening & Widening Work on Neemkathana Thoi Road via Bhudoli (MDR-141) Km 0/0 to 27/0	3,000.00	F-7 (100) A&F Sec-II 2022-23/ Dt 739 dt 31.03.2022	2022-23	2023-24	85.00	50.69	50.69	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
62.	Strengthening & Widening Work on Neemkathana Thoi Road via Bhagoli to Thikariya via Guhala Kotri (MDR-276) Road	4,030.00	F-7 (103) A&F/Sec-II 2022-23 D-817 dt 13.04.22	2022-23	2023-24	55.00	1,337.14	1,337.14	..	..	..
63.	NH-8 (Antela) Distt Jaipur to Garh Taknet Kanwat Khandela Goriya Jeenmata Khachriyawas Kalyanpura SH-8A up to Distt Border (Job No 94/5054/SH/SRF/337/SC/ST/GN/2022-23)	2,410.00	SE(R) /GGP-II/F7(105)/ D-1206 dt. 14.06.2022	2022-23	2023-24	66.00	3.09	3.09	..	..	..
64.	widening and strengthening work of goriya -shayamgarh road (SH-83) to bhairuji mod (SH-37B) vaya bagdiyo ki dhani -bhargado ki dhani-purohito ka baas.	1,850.00	F.7(100)/A&F/Sec-II/ 2022-23/D-739 dt. 31.03.2022	2022-23	2023-24	50.00	258.22	258.22	..	..	..
65.	Widening & Strengthening work of Anetla-Khandela-Goriyan-Jeenmata Ralawata Road (SH-83) Km 103/0 to 126/500	2,373.00	RW/NH-15017/46/ 2018 P&M-4/RJ dt 31.01.2020	2021-22	2022-23	40.00	76.72	272.21	..	..	..
66.	Widening and Strengthening of Khuri Kudan Dadia on MDR-87 on Km 6/0 to 16/0	1,125.00	RW/NH-15017/46/ 2018/ P&M-4/RJ Dated 31.01.2020	2021-22	2022-23	60.00	166.23	166.23	..	..	..
67.	NH-8 (Antela) District Jaipur to Garhtaknet Kanwat Khandela Goriyan Jeenmata Khachariyawas Kalyanpura SH-8A Upto District Border (SH-83) Km. 139/500 to 155/0 (Job No 95/5054/SH/SRF/ 337/SC/ST/GN/2022-23)	1,800.00	SE(R) /GGP-II/F7(105)/ D-1206 dt. 14.06.2022	2022-23	2023-24	55.00	198.62	198.62	..	..	..
68.	NH-52 Mandha to Renwal upto District Border Via Khatu Lamiya Pachar Road (SH-112) Km 11/0 to 32/0 (Job No 96/5054/SH/SRF/337/SC/ST/GN/2022-23)	2,100.00	SE(R) /GGP-II/F7(105)/ D-1206 Dt. 14.06.2022	2022-23	2023-24	48.00	294.29	294.29	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
69.	Strengthening & Renewal work Ajarka -Sodawas-Mundawar-Bibirani Road Job No. 1/5054/SH/P/SRF/337 /SC/ST/ GN/2022-23	5,000.00	F.7(100)/A&F/Sec-II/ 2022-23/D-739 dt 31.03.2022	2022-23	2023-24	85.00	1,047.00	3,267.00	..	..	..
70.	Strengthenng and Widening work on NH-8 to Jainpurbas-Pahadi upto Babedi Road Job No. 4/5054/RR/P/800/ SC/ST/GN/2022-23	1,200.00	F.7(101)/A&F/Sec-II/ 2022-23/D-704 dt 30.03.2022	2022-23	2023-24	95.00	178.00	667.00	..	..	..
71.	Widening and Strenghetning of Bilara Sojat Siriyari Jojawar Desuri Km. 85/0 to 123/0	4,300.00	D-53 dt 03.05.21	2021-22	2023-24	95.00	..	2,576.41	..	..	..
72.	Widening and Strengthing of Sanderao Sadri-Desuri (SH-16) Km 254/0 to 278/0 (89/5054/SH/SRF/337/SC/ST/GN/2022-23)	5,200.00	D- 1206 dt 14.06.22	2022-23	2023-24	40.00	649.50	649.50	..	..	..
73.	Widening and Strengthing of Bilara-Sojat Siriyari-Desuri-Sadri-Pindwara Road (SH-62) Km 239/0 to 260/0 - (90/5054/SH/SRF/337/SC/ST/GN/2022-23)	2,250.00	D- 1206 dt 14.06.22	2022-23	2023-24	40.00	423.24	423.24	..	..	..
74.	Widening and strengthening of Bilara Sojat Desuri Road SH-62 Km 70/ to 85/0 (Job No.951 /RJ/2021-22)	2,453.00	D-403 dt 04-08-2021	2021-22	2023-24	50.00	..	1,209.86	..	..	..
75.	Widening and Strenghetning of Jodhpur Sardar Smand Marwar Junction Dhanla Jojawar km. 227/0 to 250/0	2,500.00	D-53 dt 03.05.21	2021-22	2023-24	60.00	..	200.89	..	..	..
76.	Widening and Strengthening of Roopawas Jaitpur Gelawas Manjal krmawas upto Distt. Border Km 0/0 to 46/0	4,000.00	D-739 dt 31.03.22	2022-23	2023-24	50.00	1,707.71	1,707.71	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
77.	Widening and Strengthening of Pali Kherwa Jetpura choraha Guda Moakasingh Chaatraguda choraha Km0/0 to 40/0 & 46/0 to 56/0	4,500.00	D-739 dt 31.03.22	2022-23	2023-24	50.00	1,923.18	1,923.18	..	..	..
78.	Widening and Strengthening of Falna Rani Nadol Road Km 15/0 to 33/0	1,620.00	D-739 dt 31.03.22	2022-23	2023-24	50.00	517.76	517.76	..	..	..
79.	Widening and Strengthening of Kharda to Bijova Km 0/0 to 15/0	1,500.00	D-704 dt 30.03.22	2021-22	2024-25	60.00	603.06	603.06	..	..	..
80.	Widening and Strenghetning of Bilara Sojat Marwar Junction Km. 32/0 to 37/0 and Km. 39/0 to 48/0. (Job No.981 /RJ/2021-22)	1,400.00	D-398 dt 03.08.2021	2021-22	2023-24	65.00	..	205.35	..	..	..
81.	Widening & strengthening of jaisalmer sam road to 112 RD SBS vaya ludrva-rupsi-baramsar deva neh dai 0/0 to 45/00	3,150.00	CE (R) JPR F.7(100)/ A&F/Sec.II/2022-23/ D-739 dt 31.03.2022	2022-23	2023-24	90.00	118.60	1,171.42	..	..	..
82.	Widening & Strengthening of Jaisalmer Zinzinyali Road Km 0/0 to 25, 34/0 to 35/0, 50/0 to 56/0, 65/0 to 66 & 69/0 to 78/0	2,300.00	CE (R) JPR F.7(66)/A&F/ Sec.II/2020-21/D-125 dt 21.12.2020	2021-22	2022-23	40.00	956.88	956.88	..	..	..
83.	pokaran to jhinjhinvali satto road vaya sankda -bhaisanda-dagri-fatehgarh 90/0 to 139/00 km	3,185.00	CE (R) JPR F.7(100)/ A&F/Sec.II/2022-23/ D-739 dt 31.03.2022	2022-23	2023-24	20.00	154.76	157.59	..	..	..
84.	Widening & Strengthening of Pokaran Jhinjhinyali via Sankra, Bhainsra, Dangari, Fatehgarh road 0/0 to 90/0 (90 Km)	5,400.00	CE (R) JPR F.7(174)/ A&F/Sec.II/21-22/ D-53 dt 03.05.21	2021-22	2023-24	80.00	342.60	4,156.78	..	..	..
85.	Gadra road to Nachna via Pokhran-Barmer Chawa-Baytu- Phalsund roads, SH-40 from Km 162/0 to 182/0, 184/0 to 194/0	2,400.00	SE(R)/GGP-II/F-7 (105)D-1206 dt 14-06-22	2022-23	2023-24	96.00	1,435.87	1,681.03	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
86.	widening & strengthening work of bhadkha-batadu-kanod-gida-patodi-shivnagari road	2,860.00	03.05.2021	2021-22	2023-24	80.00	1,188.12	1,188.12	..	..	..
87.	Widening & Strengthening Work Kadwasro ki Dhani to Khindakhori Via Rajlani, Nadsar, Bhopalgarh Hiradesar, Kherapa Km 0/0 to 47/0	4,700.00	Addl. Sy. Raj F.7/(100)/A&F/Sec.II/2022-23/ D-739 dt 31.03.2022	2022-23	2023-24	25.00	931.00	4,700.00	..	..	..
88.	Widening & Strengthening Work Aiiims to Salawas Jojri River km 0/0 to 15/0	10,321.00	Addl. Sy. Raj F.7/(100)/A&F/Sec.II/2022-23/ D-739 dt 31.03.2022	2022-23	2023-24	65.00	3,658.00	10,321.00	..	..	..
89.	Construction of 4 Lane Road Mata Ka Than to Nagaur Road Via Anganwa, Surpura Km 0/0 to 9/400	5,862.00	F.7(196)/Sec.-II/2021-22 D-244 dt 08.09.2021	2021-22	2023-24	75.00	2,023.00	5,862.00	..	..	..
90.	Widening & Strengthening Work Dangiyawas Guda Kakani Luni Dhundhara Samdari Balotra Road S.H. 68 Km	2,000.00	CE&AS letter No. SE(R)/GGP II/F-7(105)/ D-1206 dt. 14.06.22	2022-23	2023-24	99.00	929.00	1,700.00	..	..	..
91.	Jodhpur - Balesar - Shergarh Km. 95/0 to 117/0 (SH-95)	1,650.00	Sec. P.W.D. Rajasthan Jaipur Letter D-32 dt 12.02.2021	2021-22	2022-23	99.00	1,603.13	1,638.90	..	..	..
92.	widening & strengthening work of nalkhedi aakkhedi-guradiya apatu-M.P.bordar	2,400.00	7(174)/A&F/2021-22/ SEC.II/D-53 dt 03.05.2021	2021-22	2022-23	50.00	417.73	644.11	..	..	..
93.	widening & new work of taleda - k.patan road (MDR-204) KM 0/0 TO 22/500	4,500.00	D-739 dt 31.03.2022	2022-23	2023-24	60.00	388.20	1,123.11	..	..	..
94.	Tonk - Nagar - Nainwan - Khatkar - K.Patan Road SH-34 Km. 90/0 to 101/300	1,900.00	D-1206 dt 14.6.2022	2022-23	2023-24	60.00	155.82	572.15	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
95.	Reconst. of Suliya Sunel Pirawa Soyat road (Upto MP Border) (Section Pirawa to Soyat up to MP Border) Km. 33/700 to 44/400 (Job No. 7/5054/ SRF-SH/2020-21)	1,000.00	F.7 (65)/A&F/Sec-II/ 20-21/D-13 dt. 15.09.20	2021-22	2022-23	22.00	117.85	117.85	..	..	..
96.	Widening & Strengthening of Gendoli - haliji ka Barana - Kali Talai - Bordamal Kapren (MDR-194) from Km. 0/0 to 6/0 & 7/0 to 18/150	3,198.00	2021 RW/NH/12030/ 02/ 2016/ PS-4/ RJ/ dt 27.04.18 & F.7(434)/Sec.II/2000/ A&F/ D-398 dt. 03.08.21	2021-22	2023-24	30.00	575.75	575.75	..	..	..
97.	Const. of High Level Bridge on Kota – Lakheri Sawai Madhopur – Lalsot – Dausa Mega Highway (SH-01) across river Mez near Papari village in district Bundi	3,746.00	F7/ A&F/Sec.-II/2020-21/ D-55 dt 03-05-2021	2022-23	2024-25	5.00	502.73	1,027.27	..	..	..
98.	Jhalawar (State Border) to Mathura Via Itawa - Indergarh - Sawai Madhopur Road Km. 135/0 to 143/150	1,500.00	D-1206 dt 14.6.2022	2022-23	2023-24	10.00	57.75	57.75	..	..	..
99.	Widening & Strengthening of Dhanawa-Dablana Bhawanipura-Ranipura-Bansi-Nainwa on MDR-183, Km. 0/0 to 45/0 Job. No. CRIF-970/RJ/2021-22	5,400.00	No. F-7(434)Sec.II/2000/ A&F/II/D-398 dt 03-08-2021	2022-23	..	43.00	622.39	4,313.86	..	..	..
100.	Widening & Strengthening of Bundi Alod-Mendi road Km. 5/0 to 22/0	2,000.00	DMFT 19-20/04 dt. 16.10.2019	2021-22	2022-23	66.40	1,126.12	2,000.00	..	..	..
101.	road work of N.H.-52 to aklora-cheta-balapura anantgang-khatavna-dablana-suhri-badgaav nimod-gujriya-kheda-mera-fatehpur gadasdavartiya -kalamal-jagmunda-lilda-dei(SH-34).	6,100.00	D-739 Dt 31.03.2022	2022-23	2023-24	35.00	675.64	1,544.39	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
102.	Construction work of MDR-52 from 9 km RC kheda-trishulya-badodiya-ganesh ji ka jhopda-data-lundla-raghunathpur-to N.H -52 to sathur-haripura-road work.	2,500.00	D-739 Dt 31.03.2022	2022-23	2023-24	85.00	736.46	1,274.26	..	..	..
103.	construction work of N.H.-52 to huvaliya pagaara-odhada-kachhola-narsingpura tick ka bard-mendi(NH-148D) , 31 Km - Road Work	3,100.00	D-704 Dt 30.03.2022	2022-23	2023-24	75.00	489.52	1,221.37	..	..	..
104.	Widening & Stengthening of Raipur-Aajampur-Dubliya Marrum-Khedi-Chachial-Pawkheri-Gundi Kaveri-Kaavra-Bhilwadi-Udpuriya-Kota Border from Km 0/0 to – 10/0,13/725 to 33/875, 53/0 to 57/800 on MDR 213	6,946.00	F.7(434)/Sec.I/2000/A&F/ D- 398 Dated 03.08.21	2021-22	2023-24	69.00	2,182.95	3,026.46	..	..	..
105.	Widening & Strengthening of Kalmodiya Harnavada-Manoharthana-Rajgarh road upto Madhya Pradesh border from km 13/750 to 48/750	6,221.00	F.7(434)/Sec.I/2000/A&F/ D- 398 Dated 03.08.21	2021-22	2023-24	85.00	1,101.62	3,441.57	..	..	..
106.	Construction of 2 Lane High Level Bridge on (Ahu &Kyasari River at Chainage 20/045 & 20/300at Pirawa-Kotri-Awar-Pagariya-Guradiya Khurd Chandkheri upto MP Border on MDR-221” RJ-19-05/HLB/NP/SRF/2018-19	2,706.73	7(23)/A&F/SEC.II/ 2018-19/D-452 dt 12/09/2018	2018-19	2022-23	1.00	..	1,116.18	..	..	..
107.	Shree Chhatrapura, Khod, Ghatod Budanpur Pachpahar Bhawanimandi Kalwa Sthan Dudhakheri Mataji MP Border 38.50 km	2,500.00	F-7(100)/A&F/Sec.II/ 2022-23/D-739 dt 31.03.2022	2022-23	2023-24	1.00	651.10	1,177.38	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
108.	Widening & Strengthening in km 1/200 to 2/800 3/500 to 11/200, 11/700 to 21/0 & 21/600 to 35/500 (Tonk-Nagar fortsection)ofTonk Kota via Nagar-Nainwa Kesoraipatan road (SH-34)	2,813.00	F.7(434)/Sec.II/2000/A& F/II/D-398 dt. 03.08.2021	2021-22	2023-24	..	709.56	1,141.00	..	..	..
109.	Widening & Strengthening of Uniyara Palai Dooni Anwa road km 29/500 to 34/0, 39/0 to 56/0 (Nagar-Dooni section) SH-34A	2,436.00	F.7(434)/Sec.II/2000/A& F/II/D-398 dt. 03.08.2021	2021-22	2023-24	..	697.04	1,207.23	..	..	..
110.	Widening &Steghtening Of sop-aamli-aligarh kholiya-sureli-railway station road km 0/0 to 21/600 & 31/0 to 32/800.37/500 to 37/800 40/400 to 41/0, 42/0 to 45/0 . Cdworks & box colored	4,000.00	F.7(100)/Sec.II/A&F/ 2022-23/D-739 dt. 31.03.2022	2022-23	2023-24	..	2,678.82	2,678.82	..	..	..
111.	widening &strghtening of bhadoti kharni -bali-lakhanpur-mitr pura-borda-dtvas-NH-11A	5,500.00	31.03.2022	2022-23	2023-24	24.80	1,364.50	1,946.45	..	..	..
112.	Widening& stengtheningof jastana boli niwai road (SH-117)32.40 KM road work.	5,632.00	30.03.2022	2022-23	2023-24	18.70	669.16	2,085.17	..	..	..
113.	Widening & stengthening of balaji to bamanvas vaya todabhim ,dalpura-raaysaana mega highway road work (karoli)	4,000.00	30.03.2022	2022-23	2023-24	2.10	1,191.16	2,067.32	..	..	..
114.	widening & stengthening of kharni harsota MDR-233 TO kakriya dist. Border swai madhopur vaya mamdoli jhunun pilukheda - kankaariya to bamanwas-sawai madhopur road work.	3,300.00	13.04.2022	2022-23	2023-24	8.50	490.87	710.93	..	..	..
115.	widening & stegthening of bamanwas to dantasuti, dist. Border vaya bdila thikariya road work	2,200.00	13.04.2022	2022-23	2023-24	..	109.43	109.43	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision		
		Cost of Works	Sanction No. and Date							Amount	Date	
		(₹in lakh)				(₹in lakh)						
B. Public Works Department - (Contd.)												
Roads - (Contd.)												
116.	widening & stengthening of saloda piloda-baglai-shivala-aptu-nadauti (gangapur city)km 0/0 to 28/0	3,500.00	D-53 Date 3.5.2021	2021-22	2023-24	16.40	394.68	1,527.19	..	..	..	
117.	Widding & Stregthing Bansthali to Jodhpuriya road Km 0/0 to 20/500	1,800.00	F.7(100)/A&F/Sec.II/ 2022-23/D-739 dt. 31.03.22	2022-23	2023-24	95.00	1,014.00	1,404.98	..	..	..	
118.	widening & stegthening work of nathadi piplu-ranoli-kathmana-road	2,200.00	F.7(174)A & F/2021-22/ Sec.II/D-53 dt. 05.05.2021	2021-22	2023-24	..	414.11	498.11	..	..	..	
119.	widening & stegthening and high level bridge 2 km on surwal-khilachpur-aptu-ganesh dham road work km 0/0 to 9/500 .	1,250.00	D-53 Date 03.05.2021	2021-22	2022-23	3.97	70.62	399.66	..	..	..	
120.	construction work of city tiraha in sawai madhopur ton ramdwara bypass road .	1,570.00	D-47 Date 03.05.2021	2022-23	2024-25	1.45	144.12	380.91	..	..	..	
121.	chakbiloli to dist. Border raghuvanti road km 0/0 to 12/700 (sawai madhopur).	2,000.00	31.03.22	2022-23	2023-24	2.30	92.15	443.13	..	..	..	
122.	widening & stengthening of lothwara to mhesara vaya dobada khurd road work (49 Works in State BA-245)	2,840.00	30.03.22	2022-23	2023-24	0.75	67.74	140.17	..	..	..	
123.	malarna dungar to bilili river vaya chak biloli NH-1A km 12/0 to 15/150 (Widening of SHW) BA-74	1,000.00	D-1206 dt 14.06.2022	2022-23	2023-24	1.90	151.75	166.44	..	..	..	
124.	widening & stengthening of State highway swai madhopur to khandar -karanpur (karoli) road work (bahranvda-khandar-baler-karanpur SH-123)	6,000.00	30.03.22	2022-23	2023-24	11.50	628.63	1,412.18	..	..	..	

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
125.	widening & stengthening of baroni -shivad adalwada-sawai madhopur-kundera bhuri pahadi-kudgaav-road S.H.-122 KM 26/0 to 67/0, 74/0 to 78/0 and 94/0 to 107/500 93/5054/SH/SRF/337/SC/ST/Gn/ 2022-23 (Widening of SHW) BA-74	10,300.00	D-1206 dt 14.06.2022	2022-23	2023-24	0.70	656.84	656.84	..	..	..
126.	Construction of High Level Bridge Across Banas River Including Approaches in. Km 40/0 to 43/500 of Dholi Kandila Kalmanda Naner Janwali Gahlod Tonk Road (MDR-205)	13,474.00	519 dt 12.10.2020	2021-22	2024-25	..	311.27	3544.76	..	..	..
127.	mendwas to aminpura chan-bassurya road par banas river on wanted approch work	2,500.00	739 dt 31.03.2022	2022-23	2023-24	..	601.78	803.97	..	..	..
128.	widening and new work of SH-29A at basdi mod to alwar border link road saithal vaya binawala and MDR-152 singwada to nangal bairsi vaya NH-121 road windening & stengthening (nh-2 km 5/0 to 16/0, MDR-152 km 11/300 to 12/800 and 26/00 to 45/00 , SH-29A km 0/00 to 8/500 N.H.-29a To Kundal Vaya Binawala)	1,000.00	Mh&705 fnukad 30-03-2022	2022-23	2023-24	90.00	556.36	556.36	..	..	..
129.	Strengthening & Widening Of main dausa city road by PWD (4 lane) 127/0 to 140/0 on Bhatewar-Mavli-Nathdwara- lossing-Kumbhalgarh Charbhujia road NH-162 Extm (Package no. 4)	4,000.00	Mh&739 fnukad 31-03-2022	2022-23	2023-24	85.00	786.94	3,050.01	..	..	..
130.	Strenthaning and Wedining work in Baghi Mahariya-Khurra to Mandawari Krishi Mandi and from Road Rico area to Jamat	3,100.00	F-7(101)/Sec-II/2022-23/ D-705 dt 30-03-2022	2022-23	2023-24	51.50	1,035.14	3,250.27	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
						(₹ in lakh)		(₹ in lakh)			
B. Public Works Department - (Contd.)											
Roads - (Contd.)											
131.	Widening & Strengthening of Phalodi to Mandal Road SH-61 (Part - Viramguda-kamlighat-Deogarh-Nimjhar) Km. 271/0 to 302/0	2,500.00	CE&AD.SEC./PWD/F-7/(282) A&F/A-2/2022-23/D-552/Date-22.7.22	2022-23	2023-24	32.00	507.39	507.39	..	..	..
132.	Widening & Strengthening of Kelwara Oladar Choraya(Rajsamand) to Bhadsoda Choraya (Chittorgarh) via Sapol Mundol Rajnagar RIICO Road Somnath Choraya JK Circle Railmagra Gilund from Kapasan Shani Maharaj Km. 69/0 to 89/0 (MDR-202) Job NO.	1,860.00	CRIF/994/RJ/2021/-22	2021-22	2023-24	10.00	299.22	299.22	..	..	..
133.	Strengthening and widening of Gunjol to Sanyo Ka Kheda Km 0/0 to 27/0	2,160.00	36/5054/SRF-RR/GE/SC/SC/2020-21	2021-22	2022-23	15.00	349.99	349.99	..	..	..
134.	Strengthening and widening of Kelwara Oladar Chouraha to Bhadsoda via Sapol Mundol Rajnagar Railmagra Kapasan Bhadsoda Chouraha KM. 44/0 to 69/00 including Bridge	3,200.00	12/5054/SRF-RR/GE/SC/SC/2020-21	2021-22	2022-23	95.00	549.57	2,375.61	..	..	..
135.	Strengthening of Rawatbhata Jawaharnagar Road Km 0/0 to 1/500 & 25/0 to 82/500	2,500.00	F-7(174)/A&F/2021-22/Sec.02/D-53 dt 03.05.2021	2021-22	2023-24	97.63	224.04	1,055.35	..	..	..
136.	Construction of Bridge on Lohagarh - Parsola Jakham River	1,332.00	F7(85)/A&F/A-2/2021-22/D-106/ Date-6/7/21	2021-22	2024	..	6.15	6.15	..	..	..
137.	Construction of Road with CD Lohagarh to Dagosa	1,401.00	F7(85)/A&F/A-2/2021-22/D-106/ Date-6/7/21	2021-22	2023-24	90.00	852.30	852.30	..	..	..
138.	Const. of Road with CD Deola Khedafala to Bharkundi Jhakam River	1,312.00	F7(88)/A&F/A-2/2021-22/D-102/ Date-27/9/21	2022-23	2023	75.00	669.27	669.27	..	..	..
139.	Widening and Strengthening Arnod Jajli Road Upto MP Border Including Bridge	1,500.00	2019-20 NH-162E/RJ/19-20/04 dt. 16.10.2019	2021-22	2023	70.00	685.82	1,285.82	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
Roads - (Concl.)											
149.	Widening & Strengthning Osian-Ahu-Dasouri Road in Km 67/0 to 98/0	3,100.00	SELR/GGP-II/F7(105) D1206 dt. 14.06.2022	2022-23	2023-24	40.00	240.17	543.51	..	..	..
150.	Widening & Strengthning of Mahngi to Dudhli via Bhawani Khurd, Saipur, Andhi, Sriramnagar, Virasana, Gapnli, Newal, Maksudanpura, Chawandiya Road Km. 0/0 -to 40/0 under SRF	6,000.00	D-302 dt 27.1.2022	2021-22	..	5.00	..	224.00	..	..	..
151.	Widening & Strengthningh from fagi to mohanpur vaya kishorpur V.R. km 0/0 to 21/0 (3/3.75m to 7.00 m).	1,480.00	F.7(174)/A&F/21-22/ Sec.-02 D-53 dt 03.05.2021	2021-22	2022-23	15.00	51.18	102.36	..	..	..
152.	widening road work of susner -suvaasra- (Mpborder to umriya -pipaliya khurd- dag-dodi-padasli) to MP border	3,200.00	F.7(66)/SecII/P/2017-18/ D-119 dt 26.04.2018	2018-19	2023-24	75.00	267.98	1,730.96	..	..	..
NH											
153.	Construction of High Level Bridge on Anas river near Bheravji Mandir on Nahali-Bhattar Bheravji- Peechhawa- Naharpura Road (MDR-125)	2,746.58	F.5/Abhi/CTAD/i Bhairvaj Bridge/12-13 1244/ Dt 27.04.2012	2012-13	2017-18	65.00	237.47	1,456.90	..	..	..
154.	Construction of CD Work at Ch. 1/445, 1/850 & 4/050 and Widening & Strengthening on Uniyara-Indergarh Road (SH-29) from Km 1/285 to 24/0	2,470.30	RW/NH/12030/ /05/2014/PS-4/RJ dt.05.10.2015	2016-17	2017-18	98.00	354.98	1,778.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
155.	Strengthening of Divider Drain Road work on Daruheda (NH-8) to Gangapur Via Bhiwadi- Tapookara-Tjara- KIshangarhwas- AIwar-Rajgarh- Bandikui-Sikandra (SH-25) km 176/0 to197/0 (Talchida-Nadauti Section) (CRF-909)	2,207.96	R\ VfNH/12030/02/ 2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	100.00	656.99	1,064.45	..	..	..
156.	Rehabilitation of Jhalrapatan-Gindore Railway station, Jhimiyana, kishanpurtya, Durgpura, Gagron (Mega highway) (MDR-227) Km 0/0 to 10/500 (Jhalrapatan-Gindore section)	2,501.20	RW/NH/12030/02/ 2016/PS- 4/RJ/ Dated 27.04.2018	2018-19	2020-21	100.00	447.68	2,304.38	..	..	..
157.	Widening & Rehabilitation of Chandwali MPBorder, Himmatgarh, Dharoniya, Pirawa Dhabla, Bhoj, Dhaturiya Km 0/0 to 20/0 (MDR-226)	4,364.72	RW/NH/12030/02/2016/PS- 4/RJ Dated 27.04.2018	2018-19	2020-21	90.00	41.63	3,348.93	..	..	..
158.	Construction of high level bridge on mahi river at sangmeshwar on chikhi-anandpuri road,distt dungapur	13,402.00	RW/NH/12030/02/2016/ PS-4/DT.27.09.2016	2018-19	2020-21	45.00	1,756.02	6,134.70	..	..	..
159.	Construction of Road Over Bridge (ROB) with approaches in lieu of level crossing NO. C-66 at Railway Km 89/2-3 on Bhathinda- Suratgarh section at Hanumangarh – Abohar road (SH-7A) km 3/0 including construction of approaches on Hanumangarh-Sangaria road (SH-7) at this junction (Satipura)	7,900.00	RW/NH/12030/02/2016/ PS-4/RJ Dated 27.04.2018	2018-19	2020-21	80.00	1,021.53	4,180.95	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
160.	Widening and Strengthening of Begu-Rawatbhata road km 0/0 to 16/0 (SH-9A) Katunda to MP Border	2,931.43	RW/NH/12030/02/2016/. PS-4/RJ Dated 27.04.2019	2019-20	2020-21	95.00	..	1,511.56	..	..	..
161.	Construction of HLB across river Chhoti Kali Sindh in Km 20/200 on MDR-222 Gangdhar to Guradia Jhala upto MP Border via Suneri, Kachhnara, Kumathiya	1,999.78	RW/NH/12030/02/2016/. PS-4/RJ Dated 27.04.2019	2018-19	2020-21	100.00	956.87	2,043.26	..	..	..
162.	Construction of High Level Bridge across Chambal River with approaches on Sabalgarh Mandryal Karauli (SH-22)	12,676.80	RW/NH/12030/02/2016/ PS-4/RJ Dated 27.04.2019	2018-19	2021-22	90.00	2,248.46	10,580.77	..	..	..
163.	Widening, Strengthening and Improvement of Geometries of Saint to Nonera Road upto UP Boarder via Konthra(UP Boarder)-Bahaz-Deeg-Khoh- Adi Badri-Baroli Dhau-Kedarnathji Temple- Luhesar-Bhojan Thali (Brij chorasi Kos parikrama Marg) Km-0/0 to 82/290 (MDR-2 I I)	19,951.00	RW/NH/12030/02/2016/ ps-4/ RJ dt 16.03.2017	2017-18	2019-20	94.00	1.24	17,602.70	..	..	..
164.	Construction of High Level Bridge in Km 5/900 with approaches Across River Prawan on Palaytha Rajgarh Kundanpur Sangod road MDR -88	2,624.00	RW/NH/12030/02/2016/ ps-4/RJ dt 16.03.2017	2021-22	2023-24	40.00	945.79	1,096.55	..	..	..
165.	Strengthening of Jhalamand Guda Kharabera Purohltan road km 1/500 to 11/500 with Major Bridge on Jojari river at km 3/200 & Widening from Single lane to 2lane km 11/500 to 15/500 (MDR-121)	1,763.00	RW/NH/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	100.00	645.81	1,721.08	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
166.	Widening & Strengthening and Geometric improvement work under upgradation of road Gudamalani Ratanpura Jalore SH-16B km 6/0 to 19/0	1,923.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	95.00	562.36	1,053.11	..	..	..
167.	Widening of upgradataion of Rohara to Bara Bhadkol road via RainiMachadi road (MDR-151) km 70/0 to 76/0 & km 90/0 to 106/0	1,426.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	95.00	491.60	491.60	..	..	..
168.	Strengthening & Widening of Rohra (NH-11A) to Bara Bhadkol via Bishanura Nimali- Delari-Abhaneri-Pundarpura Aliyapara- MahukhedaBhajeda-Reni Machadi (MDR-151) km 46/0 to 60/0	1,840.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	10.00	..	100.00	..	..	..
169.	Widening & Strengthening of Beheror to Tala via Bansur, Narayanpur, Thanagaji Road (51-1-52) km 120/200 to 139/200	1,593.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	95.00	819.76	1,286.79	..	..	..
170.	Strengthening & Widening of Paotanareda road to AlwarDistt. Boundary via ManglaWaliPyau BagraWaliDhani, Dhalda School, Ushpuriya, Pragpura and PragpuraPachudalauto Alwar Boundary km 0/0 to 25/0 (MDR-230)	3,973.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	55.00	1,292.02	2,386.39	..	..	..
171.	Widening & Strengthening & Renewal on Karanpur Mandrail and Chandelipura road (MDR-03A) km 0/0 to 34/0)	4,209.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	36.00	448.06	1,270.31	..	..	..
172.	Strengtheing & Renewal on Mandrail Karauli-Hindaun road SH-22 Km 11/0 to 29/0	1,783.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	100.00	1,342.24	1,368.16	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
B. Public Works Department - (Contd.)											
NH - (Contd.)											
173.	Strengthening & Widening of BT & CC pavement on Shri Mahaveerji Balghat Mohanpura-Kariri-Jodhpura-Khirkhiiri (kadamkhundi ghasiram baba kasthan) bhainsha patti khurd bhanakpura bakahedi mod to balahedi -berkheda ukroond mod upto sh-22 ch. Km 0/0 to 15/0 (MDR-223)	1,675.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	72.00	359.16	756.83	..	..	..
174.	Strengthening & Renewal of Karanpur Keladevi road (MDR-3) Km 65/0 to 100/0	1,733.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	15.00	1.62	1.62	1,731.38	..	..
175.	Widening & Strengthening in km 1/200 to 2/800, 3/500 to 11/200, 11/700 to 21/0 & 21/600 to 35/500 (Tonk-Nagar fortsection) ot Tonk Kota via Nagar-NainwaKesorlpatan road (SH-34)	2,813.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	50.00	709.56	1,141.02	1,671.98	..	..
176.	Widening & Strengthening of Uniyara Pala Dooni Anwa road Km 10/0 to 24/0 (Pala Nagar Section SH-34A)	1,633.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	95.00	534.05	774.52	..	..	..
177.	Widening & Strengthening of Uniyara Falai Doon Anwa road km 29/500 to 34/0 39/0 to56/0 (Nagar-Dooni section) SH-34A	2,436.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	90.00	697.05	1,207.23	..	..	..
178.	Construction of High level Bridge Across Banas River including Approaches in km 40/0 to 43/500 of Dholi-Kandila-Kalmanda NanerJanwali Gahlod-Tonk road (MDR 205)	13,474.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2024-25	30.00	3,232.57	3,233.50	..	..	..
179.	Widening & Strengthening of Bilara Sojat Desuri road SH-62 km 70/0 to 85/0	2,453.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	50.00	873.57	962.96	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
180.	Widening from single lane to two lane cc road in Km 0/0 (Chaichat) to Km 10/300(Alod) on Chaichat-Alod Eklingpura-Rawatbhata upto distt boundary MDR-110	2,500.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	100.00	777.66	777.66	1,722.34	..	..
181.	Widening & Strengthening from Bundi Dalelpura-Alodh-Mendi ,MDR-52 in Km 0/0 to5/0 and 22/0 to 27/0	1,900.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	25.00	364.77	364.77	1,535.23	..	..
182.	Widening & Strengthening of Gandoli JhalIjiKabrana-kalitalai-Bordamal-Kapren from Km 0/0to 6/0 and 7/0 to 18/150	3,198.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	30.00	618.57	618.57	2,579.43	..	..
183.	Widening & Strengthening of Gadra road to Nachna via Pokhran-Barmer-Chawa-Baytu Palsud Road, SH-40 from Km 103/00 to 162/00	3,540.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	98.00	2,214.93	2,691.87	..	..	..
184.	Shergarh Widening & Strengthening of Jodhpur Tiwari-Balesar-Shergarh SH 95 from Km 60/0 to 83/0	2,370.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	68.00	1,520.52	1,520.52	..	..	..
185.	Widening & Strengthening of Bikaner bypass naal on NH-11 to NH-89 bypass road	3,325.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2022-23	2023-24	65.00	1,712.64	1,712.64	..	..	..
186.	Nokha Widening & Strengthening of Bikaner-Jhajjhu-Dasudi(MDR 35) on Km 146/0 to 172/0	2,291.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	98.00	1,738.17	1,738.17	..	..	..
187.	Nokha Widening & Strengthening of Ranjeetpura osiya via GODU-BaBu-Kolayat-lhajjhu langlu-Panchu-Kakku-Hansasar-Pachodi (SH-87A) Km16/0 to25/0 and km 81/0 to 122/0	4,193.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	98.00	3,243.37	3,243.37	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
188.	Widening & Strengthening of Shiv patodi via Falsund-Shergarh road on SH 65, Km 134/0 to 150/0	1,117.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	95.00	213.89	213.89	..	..	..
189.	Widening & Strengthening of Dausa-Kuchaman via Lavaan-Tunga-Chaksu-Faggi-Dudu Sambhar road in Km 16/0 to 35/0	3,135.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	40.00	496.92	496.92	..	..	..
190.	Widening & Strengthening of SH-52 (Gyanpura) to Sikar district border via Karana-Rajnota-Raghunathpura Road (MDR-228) from Km 0/00 to 10/500 of 471/500	1,459.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	95.00	378.84	378.84	..	..	..
191.	Salumber Widening & Strengthening from Rishabdev-Baluva-Sarada-Jaisamand-Jhamrakotda of Km22/0 to 47/0	2,488.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	10.00	272.00	272.00	2,216.00	..	..
192.	Bhavanipura-Ranipura-Bansi-Nainva on MDRNainwa Widening & Strengthening of Dhanava-Dablana-183 Km 0/0 TO 45/0	5,400.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2022-23	2024-25	15.00	622.40	622.40	..	..	..
193.	Nainwa Construction of HL Bridge in Km 6/200 on Mez River on Dhanava-Dablana-Bhavanipura-Ranipura-Bansi Nainva on MDR 183	1,250.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	90.00	895.37	895.37	..	..	..
194.	MandalgarhWidening & Strengthening of Gudla to Mandalgarh road via Gadarmala-Javasiya Barod-Hamirgarh-Mangrop-Jitya-Badliyas Barundini from Km 0/0 to 21, Km 23/500 TO 37/00	2,715.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	78.00	1,640.15	1,640.15	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
195.	Widening & Strengthening of Bhadra to Sahva MDR 31 from Km 15/0 to 30/0 and 33/0 to 42/0	3,000.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	88.00	1,448.99	1,448.99	..	..	..
196.	Widening & Strengthening of Taranagar to NH52 via Hadiyal (MDR-97)	2,400.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	15.00	389.89	389.89	..	..	..
197.	Widening & Strengthening from Nohar to Sardarshahar(MDR-28A) from Km 0/0 to 49/0	6,200.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2022-23	2023-24	67.00	3,477.09	3,477.09	..	..	..
198.	Widening and Strengthening of Sanchoe Raniwada-Mandar- Aburoad from Km27/0 to67/0	2,700.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	20.00	1,372.47	1,372.47	..	..	..
199.	Sanchor Strengthening of Bhinmaal to Sarvana via Karada -Sanchoe-Dabal-Bichavri road from Km 32/0 to 42/0 and 58/0 to 63/0 and 65/0 to 73/0 (MDR 17A)	2,050.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	67.00	725.29	725.29	..	..	..
200.	Widening & Strengthening of Sirohi-kalindri Ramsin road from Km 0/0 to 32/0	2,120.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	63.00	712.21	784.21	..	..	..
201.	Strengthening & Renewal of Sardar samand- to Kaprada via Chopra-Lanera-Hungaav-Olvi road from Km 20/0 to 37/0	1,600.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	95.00	747.90	842.23	..	..	..
202.	Widening & Strengthening of Bilada -Sojat-Marwad junction from Km 32/0 to 37/0 and 39/0 to 48/0	1,400.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	35.00	22.33	22.33	..	..	..
203.	Widening & Strengthening of Sardarsamand Paull road Km0/0 to19/0 on SH-67	1,800.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	60.00	1,539.12	1,539.12	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Contd.)											
NH - (Contd.)											
204.	Construction of HL Bridge in Km 38 on Purohltan road km 1/500 to 11/500 with Parvan River on Kalmodia Hamavada Gaon Near Khatakori	3,819.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	90.00	2,623.83	2,623.83	..	..	..
205.	Jhalawar Strengthening of Single lane to Double lane of Bakani-Bhumada-Raipur Diwalkheda-Mathaniya-Osav-Pirava-Rampuriya Patpara Road from Km27/0 to 57/500	6,455.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	35.00	1,434.79	1,624.79	..	..	..
206.	Widening & Strengthening of Kalmodiya-Harnavada-Manoharthana-Rajgarh road upto Madhya Pradesh border from Km 13/750 to 48/750	6,221.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	90.00	2,253.77	2,339.94	..	..	..
207.	Jhalawar Widening & Strengthening of Raipur-Aajampur-Dubliya-Morrum-Khedi-Chachlav-Pawkheri-Gunadi-Kaveri-Kaavra-Bhiladi-Udpuriya-Kota border from Km 0/0 to 10/0, 13/725 to 33/875, 53/0 to 57/800 on MDR 213	6,946.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	50.00	2,143.58	2,183.15	..	..	..
208.	Widening &Strengthening of Aantela-Khandela-Goriya-Jeenmata-Ralavta road, SH-83 on Km 103/0 to 126/500	2,373.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	96.00	1,054.65	1,315.58	..	..	..
209.	Widening & Strengthening of Khoodi-Kundan-Dandiya road on MDR 87 on Km 6/0 to 16/0	1,125.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	95.00	401.35	401.35	..	..	..
210.	Widening & Strengthening of Ghatol-Ganoda-Palod-Gaddi-Anandipur upto Gujarat border in Km 0/0 to 18/0 (road) and CD work at Km 2/900 and 7/200	3,975.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	50.00	1,769.82	1,769.82	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)					(₹ in lakh)				
B. Public Works Department - (Contd.)											
NH - (Contd.)											
211.	Bridge work on Mandli-Dhambola-Bhiluda-Gadhi-Kushalgarh upto Madhya Pradesh border on Km 138/550 138/950 and 140/300	1,900.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	76.00	863.51	863.51	..	..	..
212.	Widening of road on Bisau-Mandrela-Pilani-Luharu on Km 38/00 to 62/0 (MDR-82)	2,200.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	95.00	964.29	964.29	..	..	..
213.	Widening & Strengthening of Chidawa-Sultana-Govla-Bhaativad-Ked-Kankriya-Bagoli-Sarai (MDR-160) Km 22/0 to 66/0	3,500.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	45.00	836.04	934.04	..	..	..
214.	Widening & Strengthening of DHANANI Govla-Bhaativad-Ked-Kankriya-Bagoli-Sarai (MDR-160) Km 22/0 to 66/0	2,200.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	85.00	821.40	946.40	..	..	..
215.	Widening & Strengthening of Kelvada-oladar Choraya (Rajsamand) to Bhadsova Choraya (Chittorgarh) via Sapol-Mundol-Rajnagar Rico road-Somnath Choraya-J.k Circle, Railmagra Gilkund from Kpasan Shani Mahara Km 69/0 to 89/0	1,860.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	85.00	711.29	1,010.51	..	..	..
216.	Widening & Strengthening of Satur NH-12 to Mundwa SH-39 via Jahajpur-Shahpura-Vijaynagar-Beawar-Merta City from Km 256/800 to 318/0	6,120.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	19.00	1,661.00	1,661.00	..	..	..
217.	Widening & Strengthening of road Nagaur-Baasni43hed-Baithral-Panchalasiddha from Km 22/0 to 54/0	2,560.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	65.00	1,653.05	1,653.05	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
B. Public Works Department - (Concl'd.)											
NH - (Concl'd.)											
218.	Widening & Strengthening of road Nagaur-Baasni43hed-Baithral-Panchalasiddha from Km 22/0 to 54/0 from Km 82/0 to 98/0 (Mudiyaad to Joravarpur Marg)	1,280.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	5.00	809.52	809.52	..	..	..
219.	Construction of a 4 lane ROB on Bhatinda-Surantgarh railway section (LC N-C-85) Km 125/2-3) on Hanumangarh-Suratgarh road (SH-94)	5,000.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2022-23	2023-24	45.00	1,652.15	1,652.15	..	..	..
220.	Widening & Strengthening from Bhamrasiya on NH-76 to Modi Batheda-Adinda-Kurabad (Udaipur) from Km 0/0 to 0/5, 8/0 to 11/0 and 16/0 to 24/0	1,400.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2023-24	20.00	264.98	264.98	..	..	..
221.	Strengthening of rawatbhata-kota road (sh-33) km 0/0 to 11/0	1,913.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2021-22	2022-23	40.00	436.51	513.17	..	..	..
222.	Strengthening & widening of Pratapgarh-Thada-Neemach road Km. 15/0 to 25/400	1,500.00	rw/nh/28014/01/2020/ RJ dt 16.07.2021	2022-23	2024-25	40.00	629.53	629.53	..	..	..
Total - B						1,65,324.30	3,21,860.47				

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payment	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department											
1.	Bharatpur (U+R) from Chambal	16,650.00	PPC 130 Dt. 06/07/99	2001-02	2023-24	98.00	280.09	40,427.50	..	54,869.00	28/01/13
2.	Chambal Sawai Madhopur Nadouti Water Supply Project	47,891.00	PPC 157 Dt. 22/09/04	2004-05	2022-23	77.00	1,967.34	48,487.85	..	56,700.00	19/09/13
3.	Narmada “FR” Project	30,338.00	PPC 174 Dt. 01/02/07	2007-08	2022-23	100.00	362.84	36,710.25	..	38,017.00	09/12/14
4.	RWSS Pokran- Phalsund- Balotra- Siwana Lift Project	96,677.00	PPC 162 Dt. 29/03/05	2008-09	2023-24	86.00	4,923.00	1,73,592.00	..	1,45,420.00	27/09/11
5.	RE- UWSS Jodhpur	54,955.00	PPC 181 Dt. 24/08/09	2012-13	2023-24	92.00	3,952.57	67,967.41	..	74,050.00	30/05/13
6.	Barmer Lift WS PH-II Part (A)	20,236.00	PPC 187 Dt. 27/09/11	2012-13	2023-24	70.00	1,329.00	12,281.00	..	..	..
7.	Narmada Gudamalani Water Supply Project for 177 Village	16,000.00	PPC 188 Dt. 24/08/12	2012-13	2023-24	95.00	733.55	12,063.42	..	13,731.00	27/08/21
8.	Chambal Bhilwara Cluster Project Phase II	1,49,568.00	PPC 190 Dt 30/05/13	2013-14	2023-24	90.00	6,697.40	1,97,485.68	..	2,44,373	31/12/23
9.	RWSS Sheo and Ramsar of Barmer District from Narmada	61,079.00	PPC 191 Dt 19/09/13	2013-14	2023-24	92.00	11,486.00	58,037.03	..	..	..
10.	RWSS 256 Villages of Bhinmal Teh. & Bhinmal Town, Trunk Main for Narmada ER Project	45,516.00	PPC 191 Dt 19/09/13	2013-14	2022-23	86.00	3,528.71	29,540.19	..	..	..
11.	Jawal Cluster Project Phase II Part-II	36,696.00	PPC 190 Dt 30/05/13	2013-14	2022-23	92.00	521.00	35,859.38	..	..	..
12.	Chambal Dholpur Bharatpur Project Phase-I Part-II	72,031.00	PPC 190 Dt 30/05/13	2013-14	2023-24	70.00	5,448.70	54,824.76	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)				(₹ in lakh)					
C. Public Health and Engineering Department - (Contd.)											
13.	FCP Jawaja Beawar	23,146.00	PPC 190 Dt 30/05/13	2013-14	2023-24	81.00	1,546.00	29,578.90	..	33,277.00	26/12/19
14.	Narmada FR Cluster, Distribution Trunk of FR	50,920.00	PPC 191 Dt. 19/09/13	2013-14	2022-23	100.00	1,662.76	51,210.20	..	..	..
15.	Narmada DR Project (Cluster) Distribution Trunk of DR	26,350.00	PPC 191 Dt. 19/09/13	2013-14	2022-23	100.00	..	24,109.26	..	..	..
16.	Barmer Lift Project-II, Part B	12,500.00	PPC 188 Dt. 24/08/12	2013-14	2023-24	80.00	339.00	9,584.00	..	..	..
17.	Deeg WS Project (97) Villages	31,149.00	PPC 188 Dt. 24/08/12	2015-16	2023-24	100.00	1,442.03	24,299.58	..	..	..
18.	Barmer Lift Project Part- D	45,157.00	PPC 191 Dt. 19/09/16	2016-17	2023-24	86.00	623.51	38,458.51	..	..	..
19.	Barmer lift project part -C	70,000.00	PPC 191 Dt. 19.09.13	2017-18	2023-24	84.00	4,117.93	50,662.52	..	..	..
20.	Jawai Cluster IV Project	47,649.00	FC 745 Dt 18.06.2018	2018-19	2022-23	99.00	4,400.00	30,918.21	..	..	..
21.	RWSS of 151 Villages of Aspur, Dovra & Dungarpur Package-I	36,500.00	FC 745 Dt 18.06.2018	2018-19	2023-24	90.00	7,349.73	20,869.82	..	..	..
22.	Water Supply Project for 399 Villages and 395 Dhanies of Blocks Kushalgarh and Sajjangarh District Banswara	79,835.00	FC 737 Dt 18.01.2018	2018-19	2023-24	92.00	12,599.99	46,358.28	..	..	..
23.	“Parallel Carrier System to RGLC (RGLC Phase-III) from 1121 RD of IGMCI including 10 years	1,35,500.00	PPC 207 Dt 22.02.2022	2022-23	2025-26	12.00	22,316.00	22,316.00	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
C. Public Health and Engineering Department - (Contd.)											
24.	Retrofitting of Cluster Water Supply Project Package-VIII of Chambal-Bhilwara Water Supply Project Phase-II of Mandalgarh-Bijoliya Tehsil of District Bhilwara Under JJM	18,057.01	25th Dt 02.07.2021 SLSSC	2021-22	2023-24	52.00	5,881.00	6,112.39	..	..	..
25.	Work of Retrofitting of Cluster Water Supply Project Package-VII of Chambal-Bhilwara Water Supply Project Phase-II of Jahajpur-Kotri Tehsil of District Bhilwara Under JJM with Operation and Maintenance for Ten (10) Years After Defect Liability Period of One Year	16,057.00	TS NO. Dt 07.01.2022 714	2022-23	2023-24	30.00	2,387.60	2,387.60	..	..	..
26.	Work of retrofitting of CBWSP Ph-II Package V under JJM block Shahpura	13,190.00	25 th Dt 02.07.2021	2022-23	2023-24	79.00	7,869.00	7,869.00	..	..	..
27.	Work of retrofitting of CBWSP Ph-II Package VI under JJM block Kotri	11,247.00	25 th Dt 02.07.2021	2021-22	2023-24	52.00	3,017.00	3,017.00	..	..	..
28.	Jayal Matasukh Project	15,947.00	20 th Dt 11.02.2021	2021-22	2023-24	78.00	7,148.40	9,906.92	..	..	..
29.	Phase-I, Package-III	18,374.00	25 th Dt 02.07.2021	2021-22	2023-24	40.00	3,295.29	3,787.09	..	..	..
30.	Sonwa WSP, Baran (JJM)	4,809.00	19 Dt 26.12.2019 SLSSC	2021-22	2023-24	52.00	1,219.89	1,705.28	..	..	..
31.	Shaygarh WSP, Baran (JJM)	4,374.00	20 Dt 11.02.2021 SLSSC	2021-22	2023-24	66.00	1,139.60	2,662.36	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
	C. Public Health and Engineering Department - (Contd.)										
32.	Nagda Anta Baldevpura WSP Distt- Baran (JJM)	2,670.00	23 Dt 15.04.2021 SLSSC	2021-22	2023-24	87.00	1,729.09	2,247.32	..	..	..
33.	Atru- Shergarh WSP Distt-Baran (JJM)	1,669.00	23 Dt 25.03.2021 SLSSC	2021-22	2023-24	74.00	1,107.76	1,192.02	..	..	..
34.	Singola WSP, Distt Baran (JJM)	2,781.00	26 Dt 27.08.2021 SLSSC	2021-22	2023-24	54.00	1,338.14	1,420.46	..	..	..
35.	Chhapi - Jhalawar WSP	15,099.00	27 Dt 03.09.2021 SLSSC 18.11.2021 TC 711	2021-22	2023-24	30.00	2,161.63	2,377.32	..	..	..
36.	Gagreen WSP	23,205.00	21 Dt 03.03.2021 SLSSC 09.09.2021 TC 707	2021-22	2023-24	75.00	9,195.21	10,828.48	..	..	..
37.	Jhalrapatan Town & 104 Village Wsp	20,527.00	28 Dt 08.10.2021 SLSSC	2021-22	2023-24	37.00	5,742.80	6,042.80	..	..	..
38.	Kalikhar Wsp Jjm	3,542.00	27 Dt 03.09.2021 SLSSC	2021-22	2023-24	65.00	1,969.85	1,969.85	..	..	..
39.	Jawar-Chandipur Wsp Jjm	1,307.00	25 Dt 02.07.2021 SLSSC	2021-22	2023-24	60.00	379.11	484.09	..	..	..
40.	Bheemni Wsp, Distt. Jhalawar	1,450.97	23 rd Dt 25.03.2021 SLSSC	2021-22	2023-24	98.00	1,490.26	1,873.76	..	..	..
41.	Madhvi Wsp ,Distt. Jhalawar	1,126.81	27 th Dt 03.09.2021 SLSSC	2021-22	2023-24	98.00	962.11	1,266.20	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		(₹ in lakh)		(₹ in lakh)							
C. Public Health and Engineering Department - (Contd.)											
42.	Rajgarh Wsp ,Distt. Jhalawar	4,899.30	23 rd Dt 25.03.2021 SLSSC	2021-22	2023-24	82.00	2,676.57	3,035.77	..	..	..
43.	Rewa Wsp ,Distt. Jhalawar	2,582.72	23 rd Dt 25.03.2021 SLSSC	2021-22	2023-24	82.00	1,677.57	1,936.36	..	..	..
44.	Hindoli Nainwa Water Supply Project (JJM) Distt Bundi	97,384.00	20 th Dt 11.02.2021 SLSSC	2021-22	2023-24	42.00	14,774.05	26,670.88	..	..	..
45.	Retrofitting of Bundi Cluster Water Supply Project (JJM) Dist Bundi	7,669.00	23 rd Dt 25.03.2021 SLSSC	2021-22	2023-24	85.00	3,879.10	4,321.25	..	..	..
46.	Retrofitting of Indergarh 14 SVS and Cluster Distribution Water Supply Project (JJM) Dist Bundi	5,838.00	23 rd and Dt 25.03.2021 20 th SLSSC	2021-22	2023-24	70.00	3,364.16	3,427.09	..	..	..
47.	Borabas-Mandana (Retrofitting) WSP	8,843.00	23 rd Dt 25.03.2021 SLSSC	2021-22	2023-24	34.00	1,490.00	1,919.01	..	..	..
48.	Tonk-Uniara-Deoli Project	24,700.00	PPC 174 Dt 01.02.2007	2012-13	2023-24	100.00	6,009.00	53,494.00	..	74,240.00	26/12/2019
49.	Isarda Dausa Water Supply Project Pkg-1	4,05,812.00	19 th Dt 26.12.12019 SLSSC	2021-22	2023-24	16.00	11,300.00	11,300.00	..	3,59,307.00	05/01/22
50.	Nokha Water Supply Project	60,900.25	24 th Dt 26.05.2021 SLSSC	2021-22	2023-24	19.39	12,624.16	12,624.16	..	..	..
51.	Khajuwala Water Supply Project	37,023.97	20 th Dt 11.02.2021 SLSSC	2021-22	2023-24	17.83	9,422.49	9,422.49	..	..	..

APPENDIX No.IX - (Contd.)

Sl. No.	Name of the project/ works	Estimated cost of work/ date of sanction		Year of Commencement	Target year of completion	Physical progress of work (in percent)	Expenditure during the year	Progressive expenditure to the end of the year	Pending payments	Revised cost, if any/ date of revision	
		Cost of Works	Sanction No. and Date							Amount	Date
		<i>(₹ in lakh)</i>								<i>(₹ in lakh)</i>	
	C. Public Health and Engineering Department - (Concl.)										
52.	Kolayat Lift Canal (KLC)	4,500.74	20 th Dt 11.02.2021 SLSSC	2021-22	2023-24	85.24	1,316.91	3,742.72	..	5,034.62	14/02/23
53.	Gajner lift canal (GLC)	3,404.26	20 th Dt 11.02.2021 SLSSC	2021-22	2023-24	85.79	714.51	2,861.90	..	4,045.95	14/02/203
					Total - C		2,25,430.67	13,18,146.68			

APPENDIX No.IX - (Concl.)

Abstract of Incomplete Works

S.No.	Project/Department	No. of Project	Expenditure upto date (₹ in lakh)
1.	A. Water Resources Department / Project	72	14,23,620.21
2.	B. Public Works Department/ Project	222	3,25,755.13
3.	C. Public Health and Engineering Department	53	13,17,547.32
	GRAND TOTAL	347	30,66,922.66

APPENDIX No. X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
001	State Legislatures	2011	02	103	01	01	State Fund	..	127.17	127.17
Total Grant 001								..	127.17	127.17
005	Administrative Services	2070		003	01	05	State Fund	..	8.22	8.22
		2070		003	01	08	State Fund	..	6.21	6.21
		2070		114	06	01	State Fund	..	0.57	0.57
		2070		115	08		State Fund	..	2.33	2.33
		2070		115	09	01	State Fund	..	10.51	10.51
Total Grant 005								..	27.84	27.84
008	Revenue	2029		103	02		State Fund	..	36.53	36.53
Total Grant 008								..	36.53	36.53
009	Forest	2406	01	001	02		State Fund	..	62.81	62.81
		2406	01	101	07		State Fund	..	139.30	139.30
		2406	01	101	12		State Fund	..	1.52	1.52
		2406	01	101	13		State Fund	..	0.75	0.75
		2406	01	101	19		State Fund	..	758.44	758.44
		2406	01	101	20		State Fund	..	193.39	193.39
		2406	02	110	01		State Fund	..	16.72	16.72
		2406	02	110	01		Central Assistance	..	16.72	16.72
		2406	02	110	03		State Fund	..	93.41	93.41
		2406	02	110	11	01	State Fund	..	16.42	16.42
		2406	02	111	02		State Fund	..	139.82	139.82

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
009	Forest - <i>(Concl'd.)</i>	2406	02	112	01		State Fund	..	195.97	195.97
	Total Grant 009							..	1,635.27	1,635.27
011	Miscellaneous Social Services	2250		103	01		State Fund	..	3.42	3.42
		3425	01	800	05		State Fund	..	198.78	198.78
	Total Grant 011							..	202.20	202.20
016	Police	2055		003	01	01	State Fund	..	44.97	44.97
		2055		101	01	01	State Fund	..	16.53	16.53
		2055		101	01	02	State Fund	..	29.97	29.97
		2055		104	01		State Fund	..	3.76	3.76
		2055		109	10	01	State Fund	..	37.16	37.16
		2055		109	11	01	State Fund	..	119.87	119.87
		2055		116	01		State Fund	..	122.98	122.98
	Total Grant 016							..	375.24	375.24
017	Jails	2056		101	01		State Fund	..	38.29	38.29
	Total Grant 017							..	38.29	38.29
018	Public Relation	2220	60	102	01	01	State Fund	..	1.13	1.13
		2220	60	106	01	01	State Fund	..	0.50	0.50
	Total Grant 018							..	1.63	1.63

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works	2059	01	053	01	01	State Fund	..	2.01	2.01
		2059	01	053	01	03	State Fund	..	21.33	21.33
		2059	80	053	01	01	State Fund	2,933.47	2,152.81	5,086.28
		2059	80	053	04		State Fund	..	199.14	199.14
		2059	80	053	06		State Fund	..	699.60	699.60
		2059	80	053	07		State Fund	..	33.69	33.69
		2059	80	053	08		State Fund	..	257.36	257.36
		2059	80	053	09		State Fund	..	19.76	19.76
		2059	80	053	10		State Fund	..	57.03	57.03
		2059	80	053	11		State Fund	..	60.72	60.72
		2059	80	053	12		State Fund	..	2,031.98	2,031.98
		2059	80	053	17		State Fund	..	17.08	17.08
		2059	80	053	18	01	State Fund	..	17.84	17.84
		2059	80	053	18	02	State Fund	..	122.63	122.63
		2059	80	053	19		State Fund	..	115.93	115.93
		2059	80	053	21		State Fund	..	503.53	503.53
		2059	80	053	22		State Fund	..	3,897.72	3,897.72
		2059	80	053	23		State Fund	..	22.94	22.94
		2059	80	053	26		State Fund	..	34.85	34.85
		2059	80	053	29		State Fund	..	13.28	13.28
		2059	80	053	30		State Fund	..	1.64	1.64

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
019	Public Works - <i>(Concl.)</i>	2059	80	053	31		State Fund	..	24.34	24.34
		2059	80	053	33		State Fund	..	8.38	8.38
		2059	80	053	34	01	State Fund	..	158.20	158.20
		2059	80	053	35	01	State Fund	..	5.37	5.37
		2059	80	053	37	01	State Fund	..	19.98	19.98
		2059	80	053	39	01	State Fund	..	11.99	11.99
		2059	80	053	39	02	State Fund	..	4.01	4.01
		2059	80	053	40	01	State Fund	..	17.83	17.83
		2059	80	053	41	01	State Fund	..	58.26	58.26
		2059	80	053	42	01	State Fund	..	16.27	16.27
		2059	80	053	43	01	State Fund	..	7.27	7.27
		2059	80	053	46	01	State Fund	..	10.00	10.00
		2059	80	053	47	01	State Fund	..	54.68	54.68
		2059	80	053	48	01	State Fund	..	40.00	40.00
		2059	80	053	49	01	State Fund	..	17.58	17.58
		2059	80	053	51	01	State Fund	..	118.84	118.84
		2059	80	053	52	01	State Fund	..	71.13	71.13
Total Grant 019								2,933.47	10,927.00	13,860.47
020	Housing	2216	05	053	01	01	State Fund	1,036.13	..	1,036.13
		2216	05	053	01	05	State Fund	..	400.00	400.00
		2216	05	053	01	07	State Fund	..	619.98	619.98

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
020	Housing - (Concl.)	2216	05	053	01	08	State Fund	..	910.00	910.00
		2216	05	053	01	09	State Fund	..	779.94	779.94
		2216	05	053	02	02	State Fund	..	1,052.04	1,052.04
		2216	05	053	03	02	State Fund	..	13.97	13.97
		2216	05	053	05	02	State Fund	..	29.34	29.34
		2216	05	053	06		State Fund	..	6.64	6.64
		2216	05	053	07		State Fund	..	49.87	49.87
		2216	05	053	08		State Fund	..	2,448.02	2,448.02
Total Grant 020								1,036.13	6,309.80	7,345.93
021	Roads and Bridges	3054	02	337	01	02	Central Assistance	..	22,849.50	22,849.50
		3054	03	337	01	01	State Fund	5,688.13	2,349.51	8,037.64
		3054	04	338	01	01	State Fund	..	2,500.00	2,500.00
		3054	04	800	01	01	State Fund	2,698.66	2,618.87	5,317.53
		3054	04	800	02	01	State Fund	2,266.98	25,576.05	27,843.03
		3054	04	800	06		State Fund	533.54	475.23	1,008.77
		3054	80	107	01		State Fund	..	399.91	399.91
		3054	80	800	04		State Fund	..	99.19	99.19
Total Grant 021								11,187.31	56,868.26	68,055.57
022	Area Development	2705		102	01	04	State Fund	..	0.48	0.48
		2705		102	01	07	State Fund	..	0.25	0.25
		2705		102	01	08	State Fund	..	5.31	5.31
Total Grant 022								..	6.04	6.04

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
024	Education, Art and Culture	2202	02	001	02	01	State Fund	..	27.36	27.36
		2202	02	109	27	01	State Fund	..	158.46	158.46
		2202	03	103	13	01	State Fund	..	2.92	2.92
		2202	03	103	14	01	State Fund	..	5.10	5.10
		2202	05	103	08	01	State Fund	..	32.55	32.55
		2203		001	03	01	State Fund	..	0.50	0.50
		2203		001	04	01	State Fund	..	0.40	0.40
		2204		102	01	01	State Fund	..	31.96	31.96
		2205		102	05		State Fund	..	0.68	0.68
		2205		102	25	01	State Fund	..	6.49	6.49
		2205		102	26	01	State Fund	..	0.73	0.73
		2205		103	05	01	State Fund	..	3.41	3.41
		2205		103	06	01	State Fund	..	814.63	814.63
		2205		104	01	01	State Fund	..	7.00	7.00
		2205		104	01	03	State Fund	..	3.00	3.00
		2205		107	01		State Fund	..	4.42	4.42
Total Grant 024								..	1,099.61	1,099.61
026	Medical and Public Health and Sanitation	2210	01	102	04	01	State Fund	..	4.47	4.47
		2210	01	110	01	01	State Fund	..	49.11	49.11
		2210	01	110	01	04	State Fund	..	39.99	39.99
		2210	01	110	01	08	State Fund	..	291.41	291.41

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - (Contd.)	2210	01	110	01	09	State Fund	..	4.99	4.99
		2210	01	110	01	10	State Fund	..	69.91	69.91
		2210	01	110	01	11	State Fund	..	14.90	14.90
		2210	01	110	01	13	State Fund	..	3.68	3.68
		2210	01	110	01	14	State Fund	..	45.00	45.00
		2210	01	110	01	16	State Fund	..	25.00	25.00
		2210	01	110	01	18	State Fund	..	20.00	20.00
		2210	01	110	01	22	State Fund	..	69.99	69.99
		2210	01	110	01	25	State Fund	..	4.00	4.00
		2210	01	110	01	33	State Fund	..	99.79	99.79
		2210	01	110	01	36	State Fund	..	54.99	54.99
		2210	01	110	01	37	State Fund	..	62.02	62.02
		2210	01	110	01	38	State Fund	..	9.00	9.00
		2210	01	110	01	39	State Fund	..	60.00	60.00
		2210	01	110	01	40	State Fund	..	6.00	6.00
		2210	01	110	01	41	State Fund	..	2.00	2.00
		2210	01	110	01	42	State Fund	..	0.50	0.50
		2210	01	110	01	43	State Fund	..	723.13	723.13
		2210	01	110	01	44	State Fund	..	5.99	5.99
		2210	01	110	01	45	State Fund	..	28.97	28.97

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Contd.)</i>	2210	01	110	01	46	State Fund	..	14.99	14.99
		2210	01	110	01	47	State Fund	..	2.47	2.47
		2210	01	110	01	48	State Fund	..	74.99	74.99
		2210	01	110	01	49	State Fund	..	70.00	70.00
		2210	01	110	01	51	State Fund	..	170.00	170.00
		2210	01	110	01	52	State Fund	..	70.00	70.00
		2210	01	110	01	53	State Fund	..	9.95	9.95
		2210	01	110	01	54	State Fund	..	1.45	1.45
		2210	01	110	01	55	State Fund	..	98.87	98.87
		2210	01	110	01	56	State Fund	..	93.44	93.44
		2210	01	110	01	57	State Fund	..	6.10	6.10
		2210	01	110	01	58	State Fund	..	2.50	2.50
		2210	01	110	01	59	State Fund	..	48.31	48.31
		2210	01	110	01	60	State Fund	..	4.00	4.00
		2210	01	110	01	62	State Fund	..	2.19	2.19
		2210	01	110	01	70	State Fund	..	0.20	0.20
		2210	01	110	01	71	State Fund	..	0.50	0.50
		2210	01	110	01	72	State Fund	..	1.49	1.49
		2210	01	110	01	73	State Fund	..	0.30	0.30
		2210	01	110	01	75	State Fund	..	0.49	0.49
		2210	01	110	01	79	State Fund	..	0.48	0.48

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
026	Medical and Public Health and Sanitation - <i>(Concl.)</i>	2210	01	110	01	80	State Fund	..	9.84	9.84
		2210	01	110	01	81	State Fund	..	1.89	1.89
		2210	01	110	01	88	State Fund	..	3.49	3.49
		2210	01	110	01	89	State Fund	..	0.91	0.91
		2210	01	110	03	08	State Fund	..	2.47	2.47
		2210	02	101	03	04	State Fund	..	4.51	4.51
		2210	05	001	01		State Fund	..	502.04	502.04
		2210	05	105	01	01	State Fund	..	60.73	60.73
		2210	05	105	01	03	State Fund	..	19.82	19.82
		2210	05	105	01	06	State Fund	..	30.66	30.66
		2210	05	105	01	22	State Fund	..	54.74	54.74
		2210	05	105	01	23	State Fund	..	0.99	0.99
		2210	05	105	01	24	State Fund	..	10.99	10.99
		2210	05	105	01	25	State Fund	..	1.75	1.75
		2210	05	105	01	26	State Fund	..	2.75	2.75
		2210	05	105	01	28	State Fund	..	0.80	0.80
		2210	05	800	01	02	State Fund	..	59.98	59.98
		2210	06	104	04	01	State Fund	..	10.96	10.96
Total Grant 026								..	3,146.88	3,146.88
027	Drinking Water Scheme	2215	01	101	01		State Fund	..	42.00	42.00
		2215	01	101	02		State Fund	..	82.14	82.14

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
027	Drinking Water Scheme - (Concltd.)	2215	01	101	03		State Fund	..	9.50	9.50
		2215	01	101	04		State Fund	..	7.99	7.99
		2215	01	101	05		State Fund	..	41.77	41.77
		2215	01	101	06		State Fund	..	105.38	105.38
		2215	01	101	07		State Fund	..	358.48	358.48
		2215	01	101	08		State Fund	..	91.58	91.58
		2215	01	101	10		State Fund	..	17.11	17.11
		2215	01	101	11		State Fund	..	59.96	59.96
		2215	01	101	12		State Fund	..	1,449.93	1,449.93
		2215	01	101	14		State Fund	..	170.00	170.00
		2215	01	102	01		State Fund	..	2,999.65	2,999.65
		2215	01	102	04		State Fund	..	59.34	59.34
		2215	01	102	08	01	State Fund	..	7,095.82	7,095.82
		2215	02	001	04		State Fund	..	726.38	726.38
Total Grant 027								..	13,317.03	13,317.03
029	Urban Plan and Regional Development	2217	80	001	06	01	State Fund	..	2.03	2.03
Total Grant 029								..	2.03	2.03
030	Tribal Area Development	2202	01	796	08	02	State Fund	..	42.20	42.20
		2202	02	796	17	01	State Fund	..	3.77	3.77
		2202	02	796	17	02	State Fund	..	2.00	2.00
		2202	02	796	17	03	State Fund	..	5.95	5.95

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
030	Tribal Area Development- <i>(Concl'd.)</i>	2202	03	796	04	01	State Fund	..	1.86	1.86
		2202	03	796	11	01	State Fund	..	0.56	0.56
		2205		796	03	01	State Fund	..	230.67	230.67
		2225	02	796	16	01	State Fund	..	0.36	0.36
		2225	02	796	17	03	State Fund	..	6.21	6.21
		2225	02	796	17	04	State Fund	..	4.82	4.82
		2225	02	796	21	01	State Fund	..	0.05	0.05
		2225	02	796	21	02	State Fund	..	1.99	1.99
		2225	02	796	21	14	State Fund	..	0.25	0.25
		2401		796	41		State Fund	..	2.00	2.00
		2406	01	796	04		State Fund	..	165.47	165.47
		2700	27	796	01		State Fund	23.54	25.12	48.66
		2700	27	796	02		State Fund	340.48	48.98	389.46
Total Grant 030								364.02	542.26	906.28
033	Social Security and Welfare	2059	01	053	01	02	State Fund	..	22.20	22.20
		2235	60	105	01		State Fund	..	27.48	27.48
		2236	02	197	01	02	State Fund	..	2.00	2.00
		2236	02	197	01	02	Central Assistance	..	2.99	2.99
Total Grant 033								..	54.67	54.67

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
034	Relief from Natural Calamities	2245	02	106	08	01	State Fund	..	3,704.67	3,704.67
		2245	02	106	08	01	Central Assistance	..	11,818.92	11,818.92
		2245	02	107	02	01	State Fund	..	18.28	18.28
		2245	02	107	02	01	Central Assistance	..	54.84	54.84
		2245	02	122	02	01	State Fund	..	439.45	439.45
		2245	02	122	02	01	Central Assistance	..	1,208.58	1,208.58
Total Grant 034								..	17,244.74	17,244.74
035	Miscellaneous Community and Economic Services	3454	02	203	01	33	State Fund	..	24.34	24.34
Total Grant 035								..	24.34	24.34
036	Co-operation	2425		001	04	01	State Fund	..	16.75	16.75
Total Grant 036								..	16.75	16.75
037	Agriculture	2401		103	01		State Fund	..	0.44	0.44
		2401		103	02		State Fund	..	0.24	0.24
		2401		103	15		State Fund	..	0.55	0.55
		2401		105	11		State Fund	..	7.98	7.98
		2401		105	13	01	State Fund	..	0.74	0.74
		2401		107	06		State Fund	..	15.43	15.43
		2401		107	07	02	State Fund	..	2.41	2.41
		2401		107	08	01	State Fund	..	0.88	0.88
		2401		109	01	05	State Fund	..	2.00	2.00
		2401		109	13		State Fund	..	9.88	9.88

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
037	Agriculture - <i>(Concl.)</i>	2401		800	22		State Fund	..	40.00	40.00
		2401		800	35	02	State Fund	..	9.38	9.38
		2401		800	35	02	Central Assistance	..	14.06	14.06
Total Grant 037								..	103.99	103.99
038	Minor Irrigation and Soil Conservation	2402		102	02	19	State Fund	..	1.50	1.50
		2702	02	005	01		State Fund	..	2.50	2.50
		2702	03	103	01	02	State Fund	..	1,149.99	1,149.99
Total Grant 038								..	1,153.99	1,153.99
039	Animal Husbandry and Medical	2403		001	01	01	State Fund	..	3.18	3.18
		2403		101	17		State Fund	..	42.54	42.54
		2403		101	17		Central Assistance	..	60.10	60.10
		2405		101	04		State Fund	..	3.49	3.49
Total Grant 039								..	109.31	109.31
043	Minerals	2853	02	001	06	02	State Fund	..	39.82	39.82
Total Grant 043								..	39.82	39.82
044	Stationery and Printing	2058		103	01	01	State Fund	..	7.37	7.37
Total Grant 044								..	7.37	7.37
046	Irrigation	2700	01	101	01	01	State Fund	548.73	..	548.73
		2700	01	101	01	02	State Fund	..	225.00	225.00
		2700	01	101	04	01	State Fund	..	49.15	49.15
		2700	01	101	05	01	State Fund	..	159.35	159.35

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	01	101	06	01	State Fund	..	2,889.06	2,889.06
		2700	02	001	01	06	State Fund	..	0.89	0.89
		2700	02	001	03	01	State Fund	..	5.94	5.94
		2700	02	101	01	01	State Fund	..	58.98	58.98
		2700	02	101	01	02	State Fund	81.97	..	81.97
		2700	02	101	02	01	State Fund	..	100.00	100.00
		2700	02	101	02	02	State Fund	230.70	..	230.70
		2700	02	101	02	08	State Fund	..	199.77	199.77
		2700	02	101	02	09	State Fund	82.87	..	82.87
		2700	02	101	03	01	State Fund	..	149.96	149.96
		2700	02	101	03	02	State Fund	193.18	..	193.18
		2700	02	101	04	01	State Fund	..	58.80	58.80
		2700	02	101	05	01	State Fund	..	54.93	54.93
		2700	02	101	05	02	State Fund	54.94	..	54.94
		2700	02	101	06	01	State Fund	..	40.81	40.81
		2700	02	101	06	02	State Fund	30.22	..	30.22
		2700	03	101	01	01	State Fund	..	8,751.04	8,751.04
		2700	04	101	01	01	State Fund	..	344.82	344.82
		2700	04	101	01	02	State Fund	392.14	..	392.14
		2700	04	101	01	03	State Fund	..	0.90	0.90
		2700	04	101	02	01	State Fund	..	192.68	192.68

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2700	04	101	03	01	State Fund	..	274.85	274.85
		2700	04	101	03	02	State Fund	312.42	..	312.42
		2700	04	101	07	01	State Fund	2,199.91	..	2,199.91
		2700	04	101	07	02	State Fund	..	399.21	399.21
		2700	04	101	09	01	State Fund	..	64.96	64.96
		2700	05	101	01		State Fund	..	92.98	92.98
		2700	06	101	01	02	State Fund	55.79	..	55.79
		2700	22	101	01	01	State Fund	..	2.00	2.00
		2700	22	101	01	02	State Fund	43.18	..	43.18
		2700	24	101	01	01	State Fund	..	145.85	145.85
		2700	25	101	01	01	State Fund	..	54.03	54.03
		2700	26	101	01	01	State Fund	..	168.43	168.43
		2700	28	001	01		State Fund	103.24	181.95	285.19
		2700	28	001	02		State Fund	10.54	128.90	139.44
		2700	31	101	01	01	State Fund	..	88.11	88.11
		2700	31	101	01	02	State Fund	285.37	..	285.37
		2700	31	101	02	01	State Fund	..	69.57	69.57
		2701	01	101	01	01	State Fund	..	19.82	19.82
		2701	01	101	01	02	State Fund	31.44	..	31.44
		2701	02	101	01	01	State Fund	..	9.99	9.99
		2701	02	101	01	02	State Fund	46.82	..	46.82

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	02	101	02	01	State Fund	26.05	..	26.05
		2701	03	101	01	01	State Fund	..	8.00	8.00
		2701	03	101	01	02	State Fund	381.63	..	381.63
		2701	04	101	01	01	State Fund	..	8.97	8.97
		2701	04	101	01	02	State Fund	15.89	..	15.89
		2701	05	101	01	01	State Fund	..	10.99	10.99
		2701	05	101	01	02	State Fund	37.74	..	37.74
		2701	06	101	01	01	State Fund	..	20.97	20.97
		2701	06	101	01	02	State Fund	41.14	..	41.14
		2701	07	101	01	01	State Fund	..	3.89	3.89
		2701	07	101	01	02	State Fund	13.13	..	13.13
		2701	08	101	01	01	State Fund	..	1.37	1.37
		2701	08	101	01	02	State Fund	7.24	..	7.24
		2701	09	101	01	01	State Fund	..	4.00	4.00
		2701	09	101	01	02	State Fund	12.82	..	12.82
		2701	10	101	01	01	State Fund	..	2.99	2.99
		2701	10	101	01	02	State Fund	21.74	..	21.74
		2701	23	101	01	01	State Fund	318.77	2.49	321.26
		2701	24	101	01	01	State Fund	..	33.48	33.48
		2701	24	101	01	02	State Fund	49.25	..	49.25
		2701	27	101	01	01	State Fund	..	7.00	7.00

APPENDIX No. X - (Contd.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Contd.)	2701	27	101	01	02	State Fund	1.89	..	1.89
		2701	30	101	01	01	State Fund	..	9.95	9.95
		2701	30	101	01	02	State Fund	10.25	..	10.25
		2701	31	101	01	01	State Fund	..	1.00	1.00
		2701	31	101	01	02	State Fund	9.49	..	9.49
		2701	33	101	01	01	State Fund	..	3.48	3.48
		2701	33	101	01	02	State Fund	33.40	..	33.40
		2701	35	101	01	01	State Fund	..	26.00	26.00
		2701	35	101	01	02	State Fund	4.03	..	4.03
		2701	38	101	01	01	State Fund	..	0.73	0.73
		2701	38	101	01	02	State Fund	38.46	..	38.46
		2701	40	101	01	01	State Fund	..	2.97	2.97
		2701	40	101	01	02	State Fund	103.71	..	103.71
		2701	41	101	01	01	State Fund	..	0.38	0.38
		2701	41	101	01	02	State Fund	28.20	..	28.20
		2701	43	101	01	01	State Fund	..	2.00	2.00
		2701	43	101	01	02	State Fund	21.21	..	21.21
		2701	44	101	01	01	State Fund	182.15	4.99	187.14
		2701	48	101	01	01	State Fund	49.66	5.08	54.74
		2701	60	101	01	01	State Fund	..	2.53	2.53
		2701	60	101	01	02	State Fund	40.64	..	40.64

APPENDIX No. X - (Concl.d.)

(₹ in lakh)

Grant No.	Name of the Grant	Head of Expenditure					State Fund/ Central Assistance	Components of Expenditure		
		Major head	Sub Major head	Minor head	Sub head	Group head		Salary	Non Salary	Total
046	Irrigation - (Concl.d.)	2701	64	101	01	02	State Fund	38.23	..	38.23
		2701	65	101	01	01	State Fund	..	14.67	14.67
		2701	65	101	01	02	State Fund	8.05	..	8.05
		2701	80	005	01	02	State Fund	..	49.31	49.31
		2702	01	800	01	01	State Fund	2,613.91	1,128.44	3,742.35
		2702	01	800	02		State Fund	..	0.99	0.99
		2702	01	800	03		State Fund	11.90	6.00	17.90
Total Grant 046								8,824.04	16,345.40	25,169.44
047	Tourism	3452	80	001	01	01	State Fund	..	0.22	0.22
Total Grant 047								..	0.22	0.22
051.	Special Component Plan for Welfare of Scheduled Castes	2205		789	04	01	State Fund	..	225.63	225.63
		2403		789	01	05	State Fund	..	16.00	16.00
		2405		789	02		State Fund	..	1.38	1.38
		2406	01	789	04		State Fund	..	78.45	78.45
		2406	01	789	05		State Fund	..	748.96	748.96
		2705		789	01	05	State Fund	..	86.87	86.87
Total Grant 051								..	1,157.29	1,157.29
Total (REVENUE)								24,344.97	1,30,920.97	1,55,265.94
Total (CAPITAL)								..	..	..
Grand Total								24,344.97	1,30,920.97	1,55,265.94[@]

[@] Differs from rounding off of absolute figure by (+) 0.11 lakh.

**APPENDIX No. XI - MAJOR POLICY DECISIONS OF THE GOVERNMENT DURING THE YEAR OR
NEW SCHEMES PROPOSED IN THE BUDGET ***

**Statement on implications for Major Policy Decisions during the year on New Schemes
proposed in the Budget for the future cash flows**

(₹ in lakh)

Sl. No.	Nature of the policy Decision/ New Scheme	Implication for			In case of recurring, Indicate the annual estimates of impact on net cash flows		Indicate the nature of Annual Expenditure in terms of				Likely sources from which Expenditure on new Scheme to be met		
		Receipts/ Expenditure/ Both	Recurring/ One Time	If one time, indicate the impact	Definite Period (Specify the period)	permanent	Revenue		Capital		States Own Resources	Central Transfers	Raising Debt (Specify)
							Central Assistance	State Fund	Central Assistance	State Fund			

* It prepares on the basis of information received from the State Government. However, information is not received from the State Government during the year.

APPENDIX No. XII - COMMITTED LIABILITIES OF THE GOVERNMENT *

STATEMENT ON COMMITTED LIABILITIES/ ACCRUED LIABILITIES OF THE STATE IN FUTURE (As on 31 March 2023)

A. Committed Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

B. Accrued Liabilities

Sl. No.	Nature of the Liability	Liability Amount (Rs. in lakh)		Likely Sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year	Balance Remaining
				States Own Resources	Central Transfers	Raising Debt (Specify)			

* Information was not received from the State Government.

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2023**

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