सत्यमेव जयते

FINANCE ACCOUNTS VOLUME - II
2022 - 23

SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

GOVERNMENT OF KARNATAKA

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TABLE OF CONTENTS		
Statement/ Appendix Reference	**Particulars**	**Reference to page**
	Volume I	
•	Report of the Comptroller and Auditor General of India	iv
•	Guide to the Finance Accounts	viii
Statement No.1	Statement of Financial Position	2
Statement No.2	Statement of Receipts and Disbursements	4
	Annexure A. Cash Balances and Investments of Cash Balances	6
Statement No.3	Statement of Receipts (Consolidated Fund)	10
Statement No.4	Statement of Expenditure (Consolidated Fund)	16
Statement No.5	Statement of Progressive Capital Expenditure	24
Statement No.6	Statement of Borrowings and Other Liabilities	31
Statement No.7	Statement of Loans and Advances given by the Government	37
Statement No.8	Statement of Investments of the Government	41
Statement No.9	Statement of Guarantees given by the Government	42
Statement No.10	Statement of Grants-in-Aid given by the Government	44
Statement No.11	Statement of Voted and Charged Expenditure	45
Statement No.12	Statement on Sources and Application of funds for expenditure other than on Revenue Account	46
Statement No.13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	50
•	Notes to Finance Accounts	56
	Volume II Part - I	
Statement No.14	Detailed Statement of Revenue and Capital Receipts by Minor Heads	76
Statement No.15	Detailed Statement of Revenue Expenditure by Minor Heads	98
Statement No.16	Detailed Statement of Capital Expenditure by Minor Heads and Subheads	152
Statement No.17	Detailed Statement of Borrowings and other Liabilities	250
Statement No.18	Detailed Statement on Loans and Advances given by the Government	270
Statement No.19	Detailed Statement of Investments of the Government	292

TABLE OF CONTENTS		
Statement/ Appendix Reference	**Particulars**	**Reference to page**
Statement No.20	Detailed Statement of Guarantees given by the Government	324
Statement No.21	Detailed Statement on Contingency Fund and Other Public Account Transactions	334
Statement No.22	Detailed Statement on Investment of Earmarked Balances	346
	Part - II Appendices	
Appendix I	Comparative Expenditure on Salary	354
Appendix II	Comparative Expenditure on Subsidy	360
Appendix III	Grants-in-Aid/Assistance given by the State Government (Institution wise and Scheme wise)	372
Appendix IV	Details of Externally Aided Projects	406
Appendix V	Expenditure on Schemes A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)	416
	B. State Schemes	435
Appendix VI	Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget) (Unaudited Figures)	436
Appendix VII	Acceptance and Reconciliation of Balances	446
Appendix VIII	i) Financial Results of Irrigation Works	450
	ii) Financial Results of Electricity Schemes	452
Appendix IX	Statement of Commitments on Incomplete Public Works Contracts as on 31 March 2023	453
Appendix X	Maintenance Expenditure with Segregation of Salary and Non-Salary portion	883
Appendix XI	Major Policy Decisions during the year or New Schemes Proposed in the Budget	889
Appendix XII	Committed Liabilities of the Government	913
Appendix XIII	Statements of Items for which allocation of balances as a result of Re-Organisation of States has not been finalised	917

PART – I
DETAILED STATEMENTS

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Head		Actuals		Net Increase (+)/ Decrease (-)	
		2022-23	2021-22		
		(₹ in lakh)		(In per cent)	
(1)		(2)	(3)	(4)	
	RECEIPT HEADS (REVENUE ACCOUNT)				
A.	**Tax Revenue** [*]				
(a)	***Goods and Service Tax***				
0005	**Central Goods and Service Tax**				
901	Share of net proceeds assigned to States	9,78,619.00	9,15,836.00	(+)	6.86
	Total – 0005	**9,78,619.00**	**9,15,836.00**	**(+)**	**6.86**
0006	**State Goods and Service Tax**				
101	Tax	30,31,499.32	24,08,393.36	(+)	25.87
102	Interest	24,159.40	12,903.40	(+)	87.23
103	Penalty	8,360.38	5,598.17	(+)	49.34
104	Fee	7,017.69	7,105.86	(-)	1.24
105	Input Tax Credit cross utilization of SGST and IGST	22,64,325.66	18,07,562.71	(+)	25.27
106	Apportionment of IGST – Transfer-in of Tax Component to SGST	5,40,764.58	4,35,919.21	(+)	24.05
107	Apportionment of IGST – Transfer-in of Interest Component to SGST	902.56	…		…
110	Advance apportionment from IGST	2,08,965.15	3,09,935.61	(-)	32.58
500	Receipts awaiting transfer	53,288.53	4,496.49	(+)	1085.11
800	Other Receipts	1,046.61	987.06	(+)	6.03
	Total – 0006	**61,40,329.88**	**49,92,901.87**	**(+)**	**22.98**
0007	**Union Territory Goods and Services Tax**				
01	Chandigarh				
102	Interest	0.05	**…**		…
	Total 102	**0.05**	**…**		**…**
	Total 0007	**0.05**	**…**		**…**
	Total (a) Goods and Service tax	**71,18,948.93**	**59,08,737.87**	**(+)**	**20.48**
(b)	**Taxes on income and expenditure**				
0020	**Corporation Tax**				
901	Share of net proceeds assigned to States	11,57,464.00	9,82,319.00	(+)	17.83
	Total 0020	**11,57,464.00**	**9,82,319.00**	**(+)**	**17.83**
0021	**Taxes on Income other than Corporation Tax**				
901	Share of net proceeds assigned to States	11,33,559.00	9,62,393.00	(+)	17.79
	Total 0021	**11,33,559.00**	**9,62,393.00**	**(+)**	**17.79**

	(1)	(2)	(3)	(4)	
0022	**Taxes on Agricultural Income**				
101	Tax Collections	1.39	66.77	(-)	97.92
900	Deduct refunds	(-) 58.36	…		...
	Total 0022	**(-) 56.97**	**66.77**	**(-)**	**185.32**
0028	**Other Taxes on Income and Expenditure**				
107	Taxes on Professions, Trades, Callings and Employment	1,49,858.36	1,26,906.20	(+)	18.09
900	Deduct Refunds	…	(-) 8.63	(-)	100.00
901	Share of net proceeds assigned to States	…	7.00	(-)	100.00
	Total 0028	**1,49,858.36**	**1,26,904.57**	**(+)**	**18.09**
	Total (b) Taxes on Income and Expenditure	**24,40,824.39**	**20,71,683.34**	**(+)**	**17.82**
(c)	**Taxes on Property, Capital and Other Transactions**				
0029	**Land Revenue**				
101	Land Revenue	6,352.30	2,740.05	(+)	131.83
103	Rates and Cesses on Land	1,638.06	715.45	(+)	128.96
106	Receipts on account of Survey and Settlement Operations	21,191.07	13,407.06	(+)	58.06
501	Services and Service Fees	15.47	14.10	(+)	9.72
800	Other Receipts	7,190.53	1,272.01	(+)	465.29
	Total 0029	**36,387.43**	**18,148.67**	**(+)**	**100.50**
0030	**Stamps and Registration Fees**				
01	*Stamps-Judicial*				
101	Court Fees released in Stamps	(-) 346.94	97.60	(-)	455.47
	Total 01	**(-) 346.94**	**97.60**	**(-)**	**455.47**
02	*Stamps-Non-Judicial*				
102	Sale of Stamps	1,08,176.10	81,208.43	(+)	33.21
103	Duty on Impressing of Documents	13,69,920.72	10,99,876.06	(+)	24.55
800	Other Receipts	1,829.29	1,856.17	(-)	1.45
901	Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property	192.02	(-) 10,532.94	(-)	101.82
	Total 02	**14,80,118.13**	**11,72,407.72**	**(+)**	**26.25**
03	*Registration Fees*				
104	Fees for registering documents	2,72,865.34	2,12,633.78	(+)	28.33
800	Other Receipts	19,970.95	16,827.12	(+)	18.68
	Total 03	**2,92,836.29**	**2,29,460.90**	**(+)**	**27.62**
	Total 0030	**17,72,607.48**	**14,01,966.22**	**(+)**	**26.44**
0032	**Taxes on Wealth**				
901	Share of net proceeds assigned to States	…	263.00	(-)	100.00
	Total 0032	**…**	**263.00**	**(-)**	100.00
	Total (c) Taxes on Property, Capital and Other Transactions	**18,08,994.91**	**14,20,377.89**	**(+)**	**27.36**

STATEMENT NO. 14 – DETAILED STATEMENT OF REVENUE AND CAPITAL REEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2022-23	2021-22		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
A. Tax Revenue (*)				
(d) Taxes on Commodities and Services other than Goods and Service Tax				
0037 Customs				
901 Share of net proceeds assigned to States	1,36,147.00	2,57,381.00	(-)	47.10
Total 0037	**1,36,147.00**	**2,57,381.00**	**(-)**	**47.10**
0038 Union Excise Duties				
00 No description				
901 Share of net proceeds assigned to States	42,712.00	1,53,933.00	(-)	72.25
Total 0038	**42,712.00**	**1,53,933.00**	**(-)**	**72.25**
0039 State Excise				
102 Country Fermented Liquors	2.45	2.45	...	…
103 Malt Liquor	4,46,541.76	2,76,081.17	(+)	61.74
105 Foreign Liquors and spirits	25,29,632.20	23,47,995.26	(+)	7.74
106 Commercial and denatured spirits and medicated wines	2.14	7.69	(-)	72.17
107 Medicinal and toilet preparations containing alcohol, opium etc.	1.03	0.37	(+)	178.38
108 Opium, hemp and other drugs	1.47	1.22	(+)	20.49
150 Fines and Confiscations	3,124.93	2,480.66	(+)	25.97
501 Services and service fees	0.02	0.01	(+)	100.00
800 Other Receipts	12,730.54	11,198.92	(+)	13.68
Total 0039	**29,92,036.54**	**26,37,767.75**	**(+)**	**13.43**
0040 Taxes on Sales, Trade etc.				
101 Receipts under Central Sales Tax Act	35,231.87	97,732.04	(-)	63.95
102 Receipts under State Sales Tax Act	18,82,201.86	18,35,923.65	(+)	2.52
110 Trade Tax	(-) 9,189.06	(-) 6,285.78	(+)	46.19
Total 0040	**19,08,244.67**	**19,27,369.91**	(-)	**0.99**
0041 Taxes on Vehicles				
101 Receipts under the Indian Motor Vehicles Act	64,292.15	52,322.17	(+)	22.88
102 Receipts under the State Motor Vehicles Taxation Acts	9,73,670.45	6,21,107.65	(+)	56.76
800 Other Receipts	23,155.34	18,096.21	(+)	27.96
Total 0041	**10,61,117.94**	**6,91,526.03**	**(+)**	**53.45**
0042 Taxes on Goods and Passengers				
106 Tax on entry of goods into Local Areas	315.88	1,784.59	(-)	82.30
Total 0042	**315.88**	**1,784.59**	**(-)**	**82.30**

(*) Figures in Sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

	(1)	(2)	(3)	(4)	
0043	**Taxes and Duties on Electricity**				
101	Taxes on consumption and sale of Electricity	2,97,246.02	2,65,257.76	(+)	12.06
102	Fees under the Indian Electricity Rules	7,255.85	6,450.39	(+)	12.49
103	Fees for the electrical inspection of Cinemas	4.88	4.12	(+)	18.45
800	Other Receipts	703.03	674.22	(+)	4.27
	Total 0043	**3,05,209.78**	**2,72,386.49**	**(+)**	**12.05**
0044	**Service Tax**				
901	Share of net proceeds assigned to States	5,417.00	52,833.00	(-)	89.75
	Total 0044	**5,417.00**	**52,833.00**	**(-)**	**89.75**
0045	**Other Taxes and Duties on Commodities and Services**				
101	Entertainment Tax	123.22	57.25	(+)	115.23
102	Betting Tax	179.00	101.64	(+)	76.11
105	Luxury Tax	80.59	13.40	(+)	501.42
108	Receipts under Education Cess Act	83.39	157.96	(-)	47.21
109	Receipts under Health Cess Tax	3,666.66	2,717.82	(+)	34.91
115	Forest Development Tax	9.09	16.19	(-)	43.85
900	Deduct refunds	…	(-) 2.13	(-)	100.00
901	Share of net proceeds assigned to States	5,700.00	3,393.00	(+)	67.99
	Total 0045	**9,841.95**	**6,455.13**	**(+)**	**52.47**
	Total- A. (d) Taxes on Commodities and Services other than Goods and Service Tax	**64,61,042.76**	**60,01,436.90**	**(+)**	**7.66**
	Total A. Tax Revenue	**1,78,29,810.99**	**1,54,02,236.00**	**(+)**	**15.76**
B.	**Non-Tax Revenue**				
(b)	***Interest Receipts, Dividends and Profits***				
0049	**Interest Receipts**				
04	*Interest Receipts of State/Union Territory Governments with Legislature*				
103	Interest from Departmental Commercial Undertakings	72.01	379.08	(-)	81.00
110	Interest released on investment of Cash balances	1,13,909.09	89,944.21	(+)	26.64
118	Interest on Loans to Government Servants	351.29	…		…
190	Interest from Public Sector and other Undertakings	235.47	489.84	(-)	51.93
195	Interest from Co-operative Societies	472.54	230.33	(+)	105.16
800	Other Receipts	20,157.76	30,333.01	(-)	33.55
801	Interest or Other Earnings Grantee on Unspent balances	2,491.47	10,130.06	(-)	75.41
900	Deduct – Refunds	(-) 3.49	(-) 8.93	(-)	60.92
	Total 04	**1,37,686.14**	**1,31,497.60**	**(+)**	**4.71**
	Total 0049	**1,37,686.14**	**1,31,497.60**	**(+)**	**4.71**
0050	**Dividends and Profits**				
101	Dividends from Public Undertakings	42,132.32	34,692.78	(+)	21.44
200	Dividends from Other Investments	718.23	285.54	(+)	151.53
	Total 0050	**42,850.55**	**34,978.32**	**(+)**	**22.51**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2022-23	2021-22		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
Total (b) Interest Receipts, Dividends and Profits	**1,80,536.69**	**1,66,475.91**	**(+)**	**8.45**
***(c)* Other Non-Tax Revenue**				
(i) General Services				
0051 Public Service Commission				
105 State PSC Examination Fees	465.54	132.13	(+)	252.33
800 Other Receipts	…	1.01	(-)	100.00
Total 0051	**465.54**	**133.14**	**(+)**	**249.66**
0055 Police				
101 Police supplied to other Governments	1,527.93	3,192.42	(-)	52.14
102 Police supplied to other parties	8,770.60	9,140.30	(-)	4.04
103 Fees, Fines and Forfeitures	43,091.25	33,837.01	(+)	27.35
104 Receipts under Arms Act	838.13	655.22	(+)	27.92
105 Receipts of State Head-quarters Police	0.14	0.12	(+)	16.67
800 Other Receipts	3,638.26	3,321.34	(+)	9.54
900 Deduct – Refunds	…	(-) 114.40	(-)	100.00
Total 0055	**57,866.31**	**50,032.01**	**(+)**	**15.66**
0056 Jails				
102 Sale of Jail Manufactures	136.90	255.99	(-)	46.52
501 Services and Service Fees	0.03	0.05	(-)	40.00
800 Other Receipts	667.62	152.78	(+)	336.98
Total 0056	**804.55**	**408.82**	**(+)**	**96.80**
0058 Stationery and Printing				
101 Stationery receipts	9.19	8.84	(+)	3.96
102 Sale of Gazettes etc.	0.60	0.21	(+)	185.71
200 Other Press receipts	1,417.53	1,881.97	(-)	24.68
800 Other Receipts	155.44	28.25	(+)	450.23
Total 0058	**1,582.76**	**1,919.27**	**(-)**	**17.53**
0059 Public Works				
01 Office Buildings				
800 Other Receipts	324.83	…		…
Total 01	**324.83**	**…**		**…**

(1)		(2)	(3)	(4)	
80	*General*				
011	Rents	662.83	368.05	(+)	80.09
102	Hire charges of Machinery and Equipment	4.26	9.07	(-)	53.03
103	Recovery of percentage charges	27.84	13.66	(+)	103.81
800	Other Receipts	2,790.55	3,834.20	(-)	27.22
900	Deduct – Refunds	…	(-) 37.04	(-)	100.00
	Total 80	**3,485.48**	**4,187.94**	**(-)**	**16.77**
	Total 0059	**3,810.31**	**4,187.94**	**(-)**	**9.02**
0070	**Other Administrative Services**				
01	*Administration of Justice*				
102	Fines and Forfeitures	10,042.61	6,274.27	(+)	60.06
501	Services and Service Fees	26,039.44	21,510.18	(+)	21.06
800	Other Receipts	462.79	392.06	(+)	18.04
900	Deduct – Refunds	(-) 117.87	(-) 101.27	(-)	16.39
	Total 01	**36,426.97**	**28,075.24**	**(+)**	**29.75**
02	*Elections*				
101	Sale proceeds of election forms and documents	4.56	4.76	(-)	4.20
102	Fines and Forfeitures	1.13	3.40	(-)	66.76
104	Fees, Fines and Forfeitures	27.67	60.52	(-)	54.28
105	Contributions towards issue of voter identity cards	58.40	111.59	(-)	47.67
800	Other Receipts	…	1,800.00	(-)	100.00
	Total 02	**91.76**	**1,980.27**	**(-)**	**95.37**
60	*Other Services*				
105	Home Guards	22.78	9.91	(+)	129.87
109	Fire Protection and Control	9,264.57	8,159.48	(+)	13.54
110	Fees for Government Audit	2,378.27	1,022.24	(+)	132.65
115	Receipts from Guest Houses, Government Hostels, etc.	1,066.61	628.49	(+)	69.71
118	Receipts under Right to Information Act, 2005	171.54	131.37	(+)	30.58
119	Penalties for Deficiency in Public Services	5.43	…		…
800	Other Receipts	66,160.57	1,690.95	(+)	3812.63
	Total 60	**79,069.77**	**11,642.44**	**(+)**	**579.15**
	Total 0070	**1,15,588.50**	**41,697.95**	**(+)**	**177.20**
0071	**Contributions and Recoveries towards Pension and Other Retirement Benefits**				
01	*Civil*				
101	Subscriptions and Contributions	7,903.47	7,494.61	(+)	5.46
800	Other Receipts	850.59	160.18	(+)	431.02
900	Deduct Refunds	(-) 1.76	…	(+)	…

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2022-23	2021-22		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
	RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B.	**Non-Tax Revenue – contd.**			
(c)	***Other Non-Tax Revenue – contd.***			
(i)	**General Services – contd.**			
	Total 0071	**8,752.30**	**7,654.79**	**(+) 14.34**
0075	**Miscellaneous General Services**			
101	Unclaimed Deposits	17,752.67	35,505.34	(-) 50.00
108	Guarantee Fees	34,190.82	32,940.51	(+) 3.80
800	Other Receipts	2.33	3.68	(-) 36.68
900	Deduct – Refunds	(-) 7,262.76	(-) 3,638.55	(-) 99.61
	Total 0075	**44,683.06**	**64,810.98**	**(-) 31.06**
	Total (c) (i) General Services	**2,33,553.33**	**1,70,844.90**	**(+) 36.70**
(ii)	***Social Services***			
0202	***Education, Sports, Art and Culture***			
01	*General Education*			
101	Elementary Education	1,372.09	14,379.59	(-) 90.46
102	Secondary Education	10,307.61	7,921.52	(+) 30.12
103	University and Higher Education	1,111.16	1,679.89	(-) 33.86
104	Adult Education	2.67	0.82	(+) 225.61
600	General	1,122.64	122.87	(+) 813.68
900	Deduct – Refunds	…	(-) 1.00	(-) 100.00
	Total 01	**13,916.17**	**24,103.69**	**(-) 42.27**
02	*Technical Education*			
101	Tuitions and other fees	3,496.30	4,187.37	(-) 16.50
800	Other Receipts	140.49	270.33	(-) 48.03
900	Deduct – Refunds	…	(-) 0.16	(-) 100.00
	Total 02	**3,636.79**	**4,457.54**	**(-) 18.41**
03	*Sports and Youth Services*			
800	Other Receipts	68.49	47.78	(+) 43.34
	Total 03	**68.49**	**47.78**	**(+) 43.34**
04	*Art and Culture*			
101	Archives And Museums	35.28	13.90	(+) 153.81

	(1)	(2)	(3)	(4)	
102	Public Libraries	20.20	5.59	(+)	261.36
103	Receipts from Cinematograph Film Rules	0.01	0.04	(-)	75.00
800	Other Receipts	99.93	91.60	(+)	9.09
	Total 04	**155.42**	**111.13**	**(+)**	**39.85**
	Total 0202	**17,776.87**	**28,720.14**	**(-)**	**38.10**
0210	***Medical and Public Health***				
01	*Urban Health Services*				
020	Receipts from Patients for hospital and dispensary services	40.40	14.27	(+)	183.11
101	Receipts from Employees State Insurance Scheme	27,923.05	41,511.75	(-)	32.73
104	Medical Store Depots	0.10	0.04	(+)	150.00
800	Other Receipts	10,405.89	7,022.47	(+)	48.18
	Total 01	**38,369.44**	**48,548.53**	**(-)**	**20.97**
02	*Rural Health Services*				
101	Receipts / Contributions from patients and others	0.66	2.02	(-)	67.33
	Total 02	**0.66**	**2.02**	**(-)**	**67.33**
03	*Medical Education, Training and Research*				
101	Ayurveda	352.53	578.37	(-)	39.05
102	Homeopathy	137.97	83.66	(+)	64.92
103	Unani	37.76	20.47	(+)	84.47
105	Allopathy	969.25	1,045.44	(-)	7.29
	Total 03	**1,497.51**	**1,727.94**	**(-)**	**13.34**
04	*Public Health*				
102	Sale of Sera/Vaccine	…	7.41	(-)	100.00
104	Fees and Fines etc.	1,488.40	901.81	(+)	65.05
105	Receipts from Public Health Laboratories	1,582.07	1,022.19	(+)	54.77
800	Other Receipts	2.30	1.98	(+)	16.16
900	Deduct Refunds	(-) 2.01	…		…
	Total 04	**3,070.76**	**1,933.39**	**(+)**	**58.83**
80	*General*				
800	Other Receipts	122.59	0.17	(+)	72,011.76
	Total 80	**122.59**	**0.17**	**(+)**	**72,011.76**
	Total 0210	**43,060.96**	**52,212.05**	**(-)**	17.53
0211	**Family Welfare**				
800	Other Receipts	45.73	291.40	(-)	84.31
	Total 0211	**45.73**	**291.40**	**(-)**	**84.31**
0215	**Water Supply and Sanitation**				
01	*Water Supply*				
102	Receipts from Rural water supply schemes	…	0.30	(-)	100.00
501	Services and Service Fees	41.15	…		…

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals 2022-23 (₹in lakh)	Actuals 2021-22 (₹in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(ii) Social Services – contd.				
0215 Water Supply and Sanitation				
01 Water Supply				
800 Other Receipts	528.05	700.32	(-)	24.60
Total 01	**569.20**	**700.62**	**(-)**	**18.76**
Total 0215	**569.20**	**700.62**	**(-)**	**18.76**
0216 Housing				
01 Government Residential Buildings				
700 Other Housing	6,612.96	6,779.38	(-)	2.45
Total 01	**6,612.96**	**6,779.38**	**(-)**	**2.45**
02 Urban Housing				
800 Other Receipts	1,938.45	1,469.52	(+)	31.91
Total 02	**1,938.45**	**1,469.52**	**(+)**	**31.91**
Total 0216	**8,551.41**	**8,248.90**	**(+)**	**3.67**
0217 Urban Development				
01 *State Urban Development*				
900 Deduct Refunds	(-) 0.05	…		…
Total 01	**(-) 0.05**	**…**		**…**
60 Other Urban Development Schemes				
800 Other Receipts	4,915.84	1,256.81	(+)	291.14
Total 60	**4,915.84**	**1,256.81**	**(+)**	**291.14**
Total 0217	**4,915.79**	**1,256.81**	**(+)**	**291.13**
0220 Information and Publicity				
01 Films				
102 Receipt from departmentally produced films	1.79	1.90	(-)	5.79
800 Other Receipts	144.90	140.67	(+)	3.01
Total 01	**146.69**	**142.57**	**(+)**	**2.89**
60 Others				
800 Other Receipts	120.21	97.71	(+)	23.03
Total 60	**120.21**	**97.71**	**(+)**	**23.03**
Total 0220	**266.90**	**240.28**	**(+)**	**11.08**

	(1)	(2)	(3)	(4)	
0230	***Labour and Employment***				
101	Receipts under Labour Laws	2,068.17	1,438.87	(+)	43.74
102	Fees for registration of Trade Unions	3.90	3.30	(+)	18.18
103	Fees for inspection of Steam Boilers	607.02	502.29	(+)	20.85
104	Fees realized under Factory's Act	2,929.28	2,561.12	(+)	14.37
105	Examination Fees under Mines Act	0.04	0.01	(+)	300.00
106	Fees under Contract Labour (Regulation and Abolition) Rules	399.59	341.45	(+)	17.03
800	Other Receipts	1,388.25	1,191.33	(+)	16.53
900	Deduct Refunds	(-) 0.50	(-) 0.40	(+)	25.00
	Total 0230	**7,395.75**	**6,037.97**	**(+)**	**22.49**
0235	**Social Security and Welfare**				
60	Other Social Security and Welfare Programmes				
102	Pensions under Social Security Schemes	5.36	3.85	(+)	39.22
105	Government Employee's Insurance Schemes	3.72	1.77	(+)	110.17
106	Receipts from Correctional Homes	28.35	26.10	(+)	8.62
800	Other Receipts	1,496.61	928.42	(+)	61.20
	Total 60	**1,534.04**	**960.14**	**(+)**	**59.77**
	Total 0235	**1,534.04**	**960.14**	**(+)**	**59.77**
0250	**Other Social Services**				
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	481.03	580.80	(-)	17.18
800	Other Receipts	13.88	12.47	(+)	11.31
	Total 0250	**494.91**	**593.27**	**(-)**	**16.58**
	Total (c) (ii) Social Services	**84,611.56**	**99,261.58**	**(-)**	**14.76**
(iii)	**Economic Services**				
0401	**Crop Husbandry**				
103	Seeds	44.86	35.17	(+)	27.55
104	Receipts from Agricultural Farms	129.76	150.53	(-)	13.80
105	Sale of Manures and Fertilizers	399.31	272.13	(+)	46.74
107	Receipts from Plant Protection Services	147.28	172.13	(-)	14.44
108	Receipts from Commercial Crops	0.23	0.72	(-)	68.06
119	Receipts from Horticulture and Vegetable Crops	56.91	8.69	(+)	554.89
800	Other Receipts	4,722.18	19,478.85	(-)	75.76
900	Deduct Refunds	(-) 0.04	(-) 0.67	(-)	94.03
	Total 0401	**5,500.49**	**20,117.55**	**(-)**	**72.66**
0403	**Animal Husbandry**				
102	Receipts from Cattle and Buffalo Development	296.49	94.56	(+)	213.55
103	Receipts from Poultry Development	50.41	61.45	(-)	17.97
104	Receipts from Sheep and Wool Development	0.01	…		…
105	Receipts from Piggery Development	9.72	9.92	(-)	2.02

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

	Head	Actuals 2022-23 (₹ in lakh)	Actuals 2021-22 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
	(1)	(2)	(3)	(4)	
	RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B.	**Non-Tax Revenue – contd.**				
(c)	***Other Non-Tax Revenue – contd.***				
0403	**Animal Husbandry**				
108	Receipts from other Livestock Development	…	72.00 [a1]	(-)	100.00
109	Receipts from other Livestock Development	27.00 [b1]	…		…
501	Services and Service Fees	651.43	416.79	(+)	56.30
800	Other Receipts	141.84	82.43	(+)	72.07
	Total 0403	**1,176.90**	**737.15**	**(+)**	**59.66**
0405	**Fisheries**				
011	Rents	2,476.16	1,584.19	(+)	56.30
102	Licence Fees, Fines etc.	105.96	100.43	(+)	5.51
103	Sale of Fish, Fish Seeds etc.	454.08	458.87	(-)	1.04
501	Services and Service Fees	13.13	11.72	(+)	12.03
800	Other Receipts	108.96	90.78	(+)	20.03
	Total 0405	**3,158.29**	**2,245.99**	**(+)**	**40.62**
0406	**Forestry and Wild Life**				
01	*Forestry*				
101	Sale of Timber and Other Forest Produce	18,965.72	17,906.36	(+)	5.92
800	Other Receipts	13,000.77	9,888.20	(+)	31.48
900	Deduct Refunds	(-) 3.00	(-) 11.45	(-)	73.80
	Total 01	**31,963.49**	**27,783.11**	**(+)**	**15.05**
02	Environmental Forestry and Wild life				
800	Other Receipts	525.82	385.75	(+)	36.31
	Total 02	**525.82**	**385.75**	**(+)**	**36.31**
	Total 0406	**32,489.31**	**28,168.86**	**(+)**	**15.34**
0407	**Plantations**				
02	Coffee				
800	Other Receipts	0.17	0.09	(+)	88.89
	Total 0407	**0.17**	**0.09**	**(+)**	**88.89**
0408	**Food, Storage and Warehousing**				
101	Food	1,82,077.82	1,468.48	(+)	12,299.07
800	Other Receipts	(-) 2.58	…		…
	Total 0408	**1,82,075.24**	**1,468.48**	**(+)**	**12,298.89**

(1)		(2)	(3)	(4)	
	RECEIPT HEADS (REVENUE ACCOUNT)				
B.	**Non-Tax Revenue – contd.**				
(c)	***Other Non-Tax Revenue – contd.***				
0425	**Co-operation**				
101	Audit Fees	1,182.26	1,172.14	(+)	0.86
800	Other Receipts	4,873.74	3,859.81	(+)	26.27
	Total 0425	**6,056.00**	**5,031.95**	**(+)**	**20.35**
0435	**Other Agricultural Programmes**				
104	Soil and Water Conservation	1.19	2.68	(-)	55.60
	Total 0435	**1.19**	**2.68**	**(-)**	**55.60**
0506	**Land Reforms**				
103	Receipts from maintenance of land Records	12,744.48	345.33	(+)	3,590.52
800	Other Receipts	206.16	76.23	(+)	170.44
	Total 0506	**12,950.64**	**421.56**	**(+)**	**2,972.08**
0515	**Other Rural Development Programmes**				
101	Receipts under Panchayati Raj Acts	0.87	2.65	(-)	67.17
800	Other Receipts	740.43	883.44	**(-)**	16.19
	Total 0515	**741.30**	**886.09**	**(-)**	**16.34**
0700	**Major Irrigation**				
08	*Tunghabhadra Project*				
110	Other items	1,632.06	507.20	(+)	221.78
	Total 0700	**1,632.06**	**507.20**	**(+)**	**221.78**
0701	**Medium Irrigation**				
01	*Major Irrigation – Commercial*				
201	Krishnarajasagar Works	173.86	78.1	(+)	122.30
204	Nugu Project	5.45	3.70	(+)	47.30
205	Kabini Project	31.85	34.01	(-)	6.35
206	Harangi Project	0.89	1.54	(-)	42.21
207	Hemavathi Project	16.55	17.83	(-)	7.18
215	Bhadra Project	29.04	32.32	(-)	10.15
217	Vanivilas Sagar	…	0.01	(-)	100.00
218	Tungabhadra Project-Left Bank	288.82	233.01	(+)	23.95
219	Tungabhadra Project-Right Bank	105.21	113.34	(-)	7.17
223	Malaprabha Project	0.24	0.19	(+)	26.32

(a1) In the absence of Minor Head 109 in LMMH amount of ₹72 lakh was shifted to Minor Head 108

(b1) Minor Head 109 included in detailed estimate of revenue and receipts 2022-23.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2022-23	2021-22		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(iii) Economic Services – contd.				
0701 Medium Irrigation – contd.				
01 Major Irrigation – Commercial				
224 Ghataprabha Project	89.56	89.62	(-)	0.07
227 Upper Krishna Project	2.66	1.88	(+)	41.49
Total 01	**744.13**	**605.66**	**(+)**	**22.86**
03 Medium Irrigation – Commercial				
311 Marconahalli Project	0.01	…		...
332 Ambligola Project	1.43	1.14	(+)	25.44
333 Tunga Anicut	…	0.06	(-)	100.00
334 Anjanapura Project	3.44	3.03	(+)	13.53
345 Rajoli Bunda Project	1.58	…		...
Total 03	**6.46**	**4.23**	**(+)**	**52.72**
11 Marconahalli Project				
101 Sale of water for irrigation purposes	0.06	...		…
Total 11	**0.06**	...		**…**
32 Ambiligola project				
101 Sale of water for irrigation purposes	0.69	1.15	(-)	40.00
Total 32	**0.69**	**1.15**	**(-)**	**40.00**
34 Anjanapura Project				
101 Sale of water for irrigation purposes	4.67	3.56	(+)	31.18
Total 34	**4.67**	**3.56**	**(+)**	**31.18**
45 Rajoli Bunda Project				
101 Sale of water for irrigation purposes	0.08	0.01	(+)	700.00
Total 45	**0.08**	**0.01**	**(+)**	**700.00**

	(1)	(2)	(3)	(4)	
52	*Kariyala Project*				
101	Sale of water for irrigation purposes	…	0.02	(-)	100.00
	Total 52	**…**	**0.02**	**(-)**	**100.00**
55	Areshankar tank				
101	Sale of Water for Irrigation Purpose	5.82	2.74	(+)	112.41
	Total 55	**5.82**	**2.74**	**(+)**	**112.41**
80	*General*				
800	Other Receipts	888.81	966.20	(-)	8.01
	Total 80	**888.81**	**966.20**	**(-)**	**8.01**
	Total 0701	**1,650.72**	**1,583.57**	**(+)**	**4.24**
0702	**Minor Irrigation**				
01	*Surface Water*				
101	Receipts from water tanks	7.68	2.18	**(+)**	252.29
	Total 01	**7.68**	**2.18**	**(+)**	**252.29**
02	*Ground Water*				
800	Other Receipts	71.04	138.03	**(-)**	48.53
	Total 02	**71.04**	**138.03**	**(-)**	**48.53**
	Total - 0702	**78.72**	**140.21**	**(-)**	**43.86**
0801	**Power**				
01	*Hydel Generation*				
201	Hydro electric Project – Karnataka Power Corporation Limited	23,931.17	23,531.03	(+)	1.70
800	Other Receipts	313.70	2,573.31	(-)	87.81
	Total 01	**24,244.87**	**26,104.34**	**(-)**	**7.12**
05	*Transmission and Distribution*				
800	Other Receipts	160.58	103.05	(+)	55.83
	Total 05	**160.58**	**103.05**	**(+)**	**55.83**
	Total 0801	**24,405.45**	**26,207.39**	**(-)**	**6.88**
0810	**Non-conventional sources of energy**				
800	Other Receipts	5.48	5.06	(+)	8.30
	Total 0810	**5.48**	**5.06**	**(+)**	**8.30**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2022-23	2021-22		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – concld.				
(c) Other Non-Tax Revenue – concld.				
(iii) Economic Services – contd.				
0851 Village and Small Industries				
101 Industrial Estates	0.30	0.38	(-)	21.05
102 Small Scale Industries	0.07	0.06	(+)	16.67
103 Handloom Industries	0.33	…		…
107 Sericulture Industries	4,693.83	5,280.04	(-)	11.10
800 Other Receipts	3,116.23	45.09	(+)	6811.13
900 Deduct – Refunds	(-) 1.00	(-) 0.32	(+)	212.50
Total 0851	**7,809.76**	**5,325.25**	**(+)**	**46.66**
0852 Industries				
06 Engineering Industries				
103 Other Engineering Industries	0.01	…		…
Total 06	**0.01**	**…**		**…**
08 Consumer Industries				
201 Sugar	25.05	12.58	(+)	99.12
202 Textiles	37.34	31.58	(+)	18.24
800 Other Receipts	160.63	184.34	(-)	12.86
Total 08	**223.02**	**228.50**	**(-)**	**2.40**
80 General				
800 Other Receipts	133.12	…		…
Total 80	**133.12**	**…**		**…**
Total 0852	**356.14**	**228.50**	**(+)**	**55.86**
0853 Non-ferrous Mining and Metallurgical Industries				
102 Mineral Concession Fees, Rents and Royalties	5,93,747.72	6,30,412.23	(-)	5.82
104 Mines Department	177.27	397.63	(-)	55.42
800 Other Receipts	701.43	518.53	(+)	35.27
900 Deduct – Refunds	(-) 49.32	(-) 497.27	(-)	90.08
Total 0853	**5,94,577.10**	**6,30,831.12**	**(-)**	**5.75**

(1)		(2)	(3)	(4)	
1051	**Ports and Light Houses**				
02	*Minor Ports*				
103	Registration and Other Fees	1,121.02	556.03	(+)	101.61
800	Other Receipts	45.51	74.21	(-)	38.67
	Total 02	**1,166.53**	**630.24**	**(+)**	**85.09**
	Total 1051	**1,166.53**	**630.24**	**(+)**	**85.09**
1052	**Shipping**				
02	Coastal Shipping				
101	Survey Fees	0.76	0.30	(+)	153.33
103	Receipts from Shipping Services	2,088.36	1,583.55	(+)	31.88
800	Other Receipts	11.21	5.23	(+)	114.34
	Total 1052	**2,100.33**	**1,589.08**	**(+)**	**32.17**
1053	**Civil Aviation**				
501	Services and Service Fees	207.14	1,204.84	(-)	82.81
800	Other Receipts	4,636.17	…		…
	Total 1053	**4,843.31**	**1,204.84**	**(+)**	**301.99**
1054	**Roads and Bridges**				
800	Other Receipts	2,496.58	6,055.55	(-)	58.77
	Total 1054	**2,496.58**	**6,055.55**	**(-)**	**58.77**
1055	**Road Transport**				
102	Receipts under Road Transport	3.03	…		…
	Total 1055	**3.03**	**…**		**…**
1056	**Inland Water Transport**				
201	Water Transport Services	173.33	110.41	(+)	56.99
	Total 1056	**173.33**	**110.41**	**(+)**	**56.99**
1452	**Tourism**				
105	Rent and Catering Receipts	60.88	300.27	(-)	79.72
800	Other Receipts	151.60	592.38	(-)	74.41
	Total 1452	**212.48**	**892.65**	**(-)**	**76.20**
1456	**Civil Supplies**				
800	Other Receipts	36.42	24.05	(+)	51.43
	Total 1456	**36.42**	**24.05**	**(+)**	**51.43**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head		Actuals 2022-23 (₹ in lakh)	Actuals 2021-22 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
(1)		(2)	(3)	(4)	
C.	**Grants-In-Aid and Contributions concld.**				
1475	**Other General Economic Services**				
012	Statistics	124.09	120.74	(+)	2.77
106	Fees for stamping weights and measures	5,851.24	5,856.47	(-)	0.09
200	Regulation of other business undertakings	469.01	282.13	(+)	66.24
800	Other Receipts	572.26	446.46	(+)	28.18
900	Deduct – Refunds	…	(-) 0.20	(-)	100.00
	Total 1475	**7,016.60**	**6,705.60**	**(+)**	**4.64**
	Total (c) (iii) Economic Services	**8,92,713.57**	**7,41,121.12**	**(+)**	**20.45**
	Total –B. ***(c) Other Non-Tax Revenue***	**12,10,878.46**	**10,11,227.60**	**(+)**	**19.74**
	Total B. Non-Tax Revenue	**13,91,415.15**	**11,77,703.51**	**(+)**	**18.15**
C.	**Grants-in-Aid and Contributions**				
1601	**Grants-in-Aid from Central Government**				
06	*Centrally Sponsored Schemes*				
101	Central Assistance / Share	8,98,036.05	9,87,878.15	(-)	9.09
102	Externally Aided Projects Grants for Centrally Sponsored Schemes	(-) 0.10	503.06	(-)	100.02
103	Grants under provision to Article 275(1) of the Constitution	…	2,100.00	(-)	100.00
500	Receipts awaiting transfer to other minor heads	653.56	…		…
789	Special Component Plan for Scheduled Castes	2,03,966.24	1,91,911.96	(+)	6.28
796	Tribal Area Sub-Plan	60,153.71	83,543.36	(-)	28.00
	Total – 06	**11,62,809.46**	**12,65,936.53**	**(-)**	**8.15**
07	*Finance Commission Grants*				
101	Post devolution Revenue Deficit Grant	…	1,63,100.04	(-)	100.00
102	Grants for Rural Local Bodies	2,09,355.00	2,37,550.47	(-)	11.87
103	Grants for Urban Local Bodies	73,770.00	89,000.00	(-)	17.11
104	Grants in Aid for State Disaster Response Fund	66,400.00	63,280.00	(+)	4.93
07	*Finance Commission Grants*				
105	Grants in Aid for State Disaster Mitigation Fund	…	15,820.00	(-)	100.00
800	Other grants	…	55,153.00	(-)	100.00
	Total – 07	**3,49,525.00**	**6,23,903.51**	**(-)**	**43.98**

	(1)	(2)	(3)	(4)	
08	*Other Transfer / Grants to States / UT with Legislatures*				
104	Grant under proviso to Article 275 (1) of the constitution	4,297.57	1,110.00	(+)	287.17
106	Grants Towards Contribution to National Disaster Response Fund (NDRF)	93,983.00	1,62,330.00	(-)	42.10
108	Grants from Central Road Fund	46,527.00	44,290.00	(+)	5.05
110	Grants to cover gap in resources	173.16	…		…
113	Special Assistance	594.30	1,031.04	(-)	42.36
114	Compensation for Loss of revenue arising out of implementation of GST	20,28,839.60	8,97,642.73	(+)	126.02
	Total – 08	**21,74,414.63**	**11,06,403.77**	**(+)**	**96.53**
	Total 1601 / Total C. Grants-in-Aid and Contributions	**36,86,749.09**	**29,96,243.81**	**(+)**	**23.05**
	TOTAL RECEIPT HEADS (REVENUE ACCOUNT)	**2,29,07,975.23**	**1,95,76,183.33**	**(+)**	**17.02**
	Receipts Heads (Capital Account)				
4000	**Miscellaneous Capital Receipts**				
01	***Civil***				
105	Retirement of Capital / Disinvestment of Co-operative Societies / Bank	96.78	48.44	(+)	99.79
800	Other Receipts	190.03	1,427.95	(-)	86.69
900	Deduct Refund	(-) 65.84	(-) 868.00	(-)	92.41
	Total 01	**220.97**	**608.39**	**(-)**	**63.68**
	Total 4000 Miscellaneous Capital Receipts	**220.97**	**608.39**	**(-)**	**63.68**
	GRAND TOTAL	**2,29,08,196.20** (#)	**1,95,76,791.72**	**(+)**	**17.02**

(#) Differs from rounding-off of absolute figure by ₹0.08 lakh.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO.14

Revenue Receipts increased by ₹33,32,012.87 lakh (17.02 *per cent*) from ₹1,95,76,183.33 lakh in 2021-22 to ₹2,29,08,196.20 lakh in 2022-23. The increase was under Tax Revenue (₹24,27,574.99 lakh, 15.76 *per cent*) and under Non-Tax Revenue (₹2,13,711.64 lakh, 18.15 *per cent*). The large and significant variations are indicated below:

Tax Revenue: The increase was mainly under State Goods and Service Tax towards Tax (₹11,47,428.01 lakh), Stamps and Registration Fees (₹3,70,641.26 lakh), Taxes on income other than Corporation Tax (₹1,71,166.00 lakh), Corporation Tax (₹1,75,145.00 lakh), State Excise (₹3,54,268.79 lakh) and Taxes on Vehicles (₹3,69,591.91 lakh).

Non-Tax Revenue: The increase was mainly under Food Storage and Warehousing (₹1,80,606.76 lakh), Other Administrative Services (₹73,890.55 lakh) and Land Reforms (₹12,529.08 lakh).

Sl. No.	*Head of Account*	*2022-2023*	*2021-2022*	*Increase (+)/ Decrease (-)*	*Remarks*
		(₹ in lakh)			
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**
	The increase in Tax Revenue was mainly under the following heads.				
1.	0006 State Goods and Service Tax	61,40,329.88	49,92,901.87	(+) 11,47,428.01	Increase was mainly under Tax (₹6,23,105.96 lakh), Interest (₹11,256.00 lakh), Penalty (₹2,762.21 lakh), Input Tax Credit cross utilization of SGST and IGST (₹4,56,762.95 lakh), Apportionment of IGST – Transfer-in of Tax Component to SGST (₹1,04,845.37 lakh), Receipts Awaiting Transfer (₹48,792.04 lakh) and Other Receipts (₹59.55 lakh)
2.	0030 Stamps and Registration Fees	17,72,607.48	14,01,966.22	(+) 3,70,641.26	Increase was mainly under Stamps – Non-Judicial towards Sale of Stamps (₹26,967.67 lakh), Duty on impressing of Documents (₹2,70,044.66 lakh) & under Registration Fees towards Fees for registering documents (₹60,231.56 lakh) & Other Receipts (₹3,143.83 lakh).
3.	0021 Taxes on Income other than Corporation Tax	11,33,559.00	9,62,393.00	(+) 1,71,166.00	Increase was under Share of Net Proceeds assigned to States (₹1,71,166.00 lakh).
4.	0020 Corporation Tax	11,57,464.00	9,82,319.00	(+) 1,75,145.00	Increase was under Share of net proceeds assigned to States (₹1,75,145.00 lakh).
5.	0039 State Excise	29,92,036.54	26,37,767.75	(+) 3,54,268.79	Increase was mainly under Malt Liquor (₹1,70,460.59 lakh), Foreign Liquors and Spirits (₹1,81,636.94 lakh), Medicinal and Toilet preparations containing Alcohol, Opium etc (₹0.66 lakh), Opium, Hemp and Other Drugs (₹0.25 lakh), Fines and Confiscations (₹644.27 lakh), Service and Service Fees (₹0.01 lakh) and Other Receipts (₹1,531.62 lakh).
6.	0041 Taxes onVehicles	10,61,117.94	6,91,526.03	(+) 3,69,591.91	Increase was under Receipts under the Indian Motor Vehicles Act (₹11,969.98 lakh), Receipts under the State Motor Vehicles Taxation Acts (₹3,52,562.80 lakh) and Other Receipts (₹5,059.13 lakh).
7.	0005 Central Goods and Service Tax	9,78,619.00	9,15,836.00	(+) 62,783.00	Increase was under Share of net proceeds assigned to States (₹62,783.00 lakh).
8.	0028 Other Taxes on Income and Expenditure	1,49,858.36	1,26,904.57	(+) 22,953.79	Increase was under Taxes on Professions, Trades, Callings and Employment (₹22,952.16 lakh).
9.	0029 Land Revenue	36,387.43	18,148.67	(+) 18,238.76	Increase was under Land Revenue (₹3,612.25 lakh) Rates and Cess on Land (₹922.61 lakh), Receipts on account of Survey and Settlement Operations (₹7,784.01 lakh), Services and Service Fee (₹1.37 lakh) and other Receipts (₹5,918.52 lakh)
10.	0045 Other Taxes and Duties on Commodities and Services	9,841.95	6,455.13	(+) 3,386.82	Increase was under Entertainment Tax (₹65.97 lakh), Betting Tax (₹77.36 lakh), Luxury Tax (₹67.19 lakh), Receipts under Health Cess Tax (₹948.84 lakh) and Share of net proceeds assigned to States (₹2,307.00 lakh).

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – concld.

Sl. No.		*Head of Account*	*2022-2023*	*2021-2022*	*Increase (+)/ Decrease (-)*		*Remarks*
			(₹ in lakh)				
(1)		(2)	(3)	(4)		(5)	(6)
	The decrease in Tax Revenue was under following heads.						
1.	0037	Customs	1,36,147.00	2,57,381.00	(-)	1,21,234.00	Decrease was under Share of Net Proceeds assigned to States (₹1,21,234 lakh)
2.	0038	Union Excise Duties	42,712.00	1,53,933.00	(-)	1,11,221.00	Decrease was under Share of net proceeds assigned to States (₹1,11,221 lakh)
3.	0040	Taxes on Sales, Trade Etc	19,08,244.67	19,27,369.91	(-)	19,125.24	Decrease was under Receipts under Central Sales Tax Act (₹62,500.17 lakh) and Trade Tax (₹2,903.28 lakh)
4.	0042	Taxes on Goods and Passengers	315.88	1,784.59	(-)	1,468.71	Decrease was under Tax on entry of goods into Local Areas (₹1,468.71 lakh)
	The increase in Non-Tax Revenue was mainly under following heads.						
1.	0051	Public Service Commission	465.54	133.14	(+)	332.40	Increase was mainly under State PSC Examination Fees (₹333.41 lakh)
2.	0050	Dividends and Profits	42,850.55	34,978.32	(+)	7,872.23	Increase was mainly under Dividends from Public Undertakings (₹7,439.54 lakh) and Dividends from other Investments (₹432.69 lakh)
3.	0049	Interest Receipts	1,37,686.17	1,31,497.60	(+)	6,188.57	Increase was under Interest Receipts of State / Union Territory Governments with Legislature towards Interest released on investment of Cash balances (₹23,964.88 lakh), Interest on Loans to Government Servants (₹351.29 lakh), Interest from Co-operative Societies (₹242.21 lakh)
4.	0056	Jails	804.55	408.82	(+)	395.73	Increase was under Other Receipts (₹514.84 lakh)
5.	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	8,752.30	7,654.79	(+)	1,097.51	Increase was mainly under Civil Subscriptions and Contributions (₹408.86 lakh) and towards other Receipts (₹690.41 lakh).
6.	0055	Police	57,866.31	50,032.01	(+)	7,834.30	Increase was under Fees, Fines and Forfeitures (₹9,254.24 lakh), Receipts under Arms Act (₹182.91 lakh), Receipts of State Headquarters Police (₹0.02 lakh) and Other Receipts (₹316.92 lakh).
7.	0506	Land Reforms	12,950.64	421.56	(+)	12,529.08	Increase was mainly under Receipts from maintenance of Land Records (₹12,399.15 lakh) and Other Receipts (₹129.93 lakh).
8.	0070	Other Administrative Services	1,15,588.50	41,697.95	(+)	73,890.55	Increase was mainly under Other Administrative Services towards Administration of Justice (₹8,351.73 lakh) and under Other Services (₹67,427.33 lakh)
9.	0851	Village and Small Industries	7,809.76	5,325.25	(+)	2,484.51	Increase was mainly under Other Receipts (₹3,071.14 lakh)
10.	1053	Civil Aviation	4,843.31	1,204.84	(+)	3,638.47	Increase was mainly under Other Receipts (₹4,636.17 lakh)

(1)	(2)		(3)	(4)		(5)	(6)
	The decrease in Non-Tax Revenue was mainly under the following heads						
1.	0075	Miscellaneous General Services	44,683.06	64,810.98	(-)	20,127.92	Decrease was mainly under Unclaimed Deposits (₹17,752.67 lakh).
2.	0211	Family Welfare	45.73	291.40	(-)	245.67	Decrease was mainly under Other Receipts (₹245.67 lakh).
3.	0401	Crop Husbandary	5,500.49	20,117.55	(-)	14,617.06	Decrease was mainly under Other Receipts (₹14,756.67 lakh).
4.	1054	Roads and Bridges	2,496.58	6,055.55	(-)	3,558.97	Decrease was mainly under Other Receipts (₹3,558.97 lakh).
5.	1452	Tourism	212.48	892.65	(-)	680.17	Decrease was mainly under Rent and Catering Receipts (₹239.39 lakh) and Other Receipts (₹440.78 lakh).

Grants-in-Aid and Contributions: The receipts under Grants-in-Aid increased by ₹6,90,505.28 lakh from ₹29,96,243.81 lakh in 2021-22 to ₹36,86,749.09 lakh in 2022-23.

Capital Receipts: Miscellaneous Capital receipts decreased by ₹387.42 lakh from ₹608.39 lakh in 2021-22 to ₹220.97 lakh in 2022-23. The decrease was mainly under Other Receipts (₹1,237.92 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent Charged Expenditure)

Head		*Actuals for the year 2022-23*	*Actuals for 2021-22*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
A	**General Services**				
(a)	***Organs of State***				
2011	**Parliament/State/Union Territory Legislatures**				
02	*State/Union Territory Legislatures*				
101	Legislative Assembly	11,174.74	7,523.94		
		207.88	*107.00*	(+)	49.16
102	Legislative Council	4,796.80	2,710.71		
		143.99	*130.69*	(+)	73.89
103	Legislative Secretariat	8,456.88	8,131.19	(+)	4.01
104	Legislator's Hostel	515.67	641.95	(-)	19.67
800	Other Expenditure	1,261.66	1,164.37	(+)	8.36
911	Deduct – Recovery of Overpayments	(-) 18.82	(-) 19.64	(-)	4.18
		26,186.93	**20,152.52**		**…**
		351.87	***237.69***		**…**
	Total 02/Total 2011	**26,538.80**	**20,390.21**	**(+)**	**30.15**
2012	**President Vice – President/Governor/Administrator of Union Territories**				
03	*Governor / Administrator of Union Territories*				
090	Secretariat	*649.99*	*535.58*	(+)	21.36
101	Emoluments and allowances of the Governor/Administrator of Union Territories	*42.00*	*42.00*		…
102	Discretionary Grants	*49.94*	*35.00*	(+)	42.69
103	Household Establishment	*367.69*	*339.41*	(+)	8.33
104	Sumptuary Allowances	*1.00*	...		…
105	Medical Facilities	*41.66*	*42.97*	(-)	3.05
107	Expenditure from Contract Allowance	*4.90*	*10.00*	(-)	51.00

(1)		(2)	(3)	(4)	
03	*Governor/Administrator of Union Territories*				
800	Other Expenditure	*57.44*	*61.52*	(-)	6.63
911	Deduct – Recovery of Over payments	*(-) 1.68*	*(-) 0.32*	(+)	425.00
	Total 03 / Total 2012	***1,212.94***	***1,066.16***	**(+)**	**13.77**
2013	**Council of Ministers**				
101	Salary of Ministers and Deputy Ministers	1,221.26	651.64	(+)	87.41
108	Tour Expenses	613.99	441.51	(+)	39.07
800	Other Expenditure	752.38	615.54	(+)	22.23
911	Deduct – Recovery of Over payments	(-) 18.26	(-) 7.08	(+)	157.91
	Total 2013	**2,569.37**	**1,701.61**	(+)	**51.00**
2014	**Administration of Justice**				
102	High Courts	95.70	346.93		
		27,392.95	*24,437.31*	(+)	10.91
103	Special Courts	2,822.53	735.45	(+)	283.78
105	Civil and Session Courts	1,16,564.14	1,00,532.30	(+)	15.95
110	Administrators General and Official Trustees	0.69	0.76	(-)	9.21
114	Legal Advisers and Counsels	16,242.33	16,012.27	(+)	1.44
116	State Administrative Tribunals	2,170.91	1,982.60	(+)	9.50
800	Other Expenditure	7.35	…		…
911	Deduct – Recovery of Over payments	(-) 524.98	(-) 213.07	(+)	146.39
		1,37,378.67	**1,19,397.24**		
		27,392.95	***24,437.31***		
	Total 2014	**1,64,771.62**	**1,43,834.55**	**(+)**	**14.56**
2015	**Elections**				
102	Electoral Officers	4,935.14	3,904.55	(+)	26.39
103	Preparation and Printing of Electoral Rolls	8,612.35	7,759.83	(+)	10.99
105	Charges for conduct of elections to Parliament	568.65	3,367.03	(-)	83.11
106	Charges for conduct of elections to State / Union Territory Legislature	29,120.06	3,347.35	(+)	769.94
108	Issue of Photo Identity – Cards to Voters	475.96	755.29	(-)	36.98
911	Deduct – Recovery of Overpayments	(-) 30.42	(-) 99.84	(-)	69.53
	Total 2015	**43,681.74**	**19,034.21**	**(+)**	**129.49**
		2,09,816.71	**1,60,285.58**		
		28,957.76	***25,741.16***		
	Total (a) Organs of State	**2,38,774.47**	**1,86,026.74**	**(+)**	**28.35**

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2022-23*	*Actuals for 2021-22*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
A	**General Services**				
(i)	**Collection of Taxes on Income and Expenditure**				
2020	**Collection of Taxes on Income and Expenditure**				
105	Collection Charges – Taxes on Professions ,Trades Callings and Employment	321.30	439.40	(-)	26.88
911	Deduct – Recovery of Overpayments	(-) 2.18	(-) 2.99	(-)	27.09
	Total 2020	**319.12**	**436.41**	**(-)**	**26.88**
	Total (b) (i) Collection of Taxes on Income and Expenditure	**319.12**	**436.41**	**(-)**	**26.88**
(ii)	**Collection of Taxes on Property and Capital Transactions**				
2029	**Land Revenue**				
001	Direction and Administration	4,402.05	5,582.03	(-)	21.14
101	Collection Charges	50,722.12	48,485.47	(+)	4.61
102	Survey and Settlement Operations	4,458.44	2,636.09	(+)	69.13
103	Land Records	24,418.08	23,599.53	(+)	3.47
797	Transfer to Reserve Funds / Deposit Accounts	5,306.00 [(a)]	…		…
800	Other Expenditure	7,044.91	…		…
902	Deduct Amount met from Reserve Fund / Deposit Accounts	(-) 5,306.00	…		…
911	Deduct – Recovery of Overpayments	(-) 17.57	(-) 9.49	(+)	85.14
	Total 2029	**91,028.03**	**80,293.63**	**(+)**	**13.37**
2030	**Stamps and Registration**				
03	*Registration*				
001	Direction and Administration	12,198.02	11,684.76	(+)	4.39
911	Deduct – Recovery of Overpayments	(-) 13.74	(-) 2.42	(+)	467.77
	Total 03	**12,184.28**	**11,682.34**	**(+)**	**4.30**
	Total 2030	**12,184.28**	**11,682.34**	**(+)**	**4.30**
	Total (b) (ii) Collection of Taxes on Property and Capital Transactions	**1,03,212.31**	**91,975.97**	**(+)**	**12.22**

(1)		(2)		(3)	(4)	
(iii)	**Collection of Taxes on Commodities and Services**					
2039	**State Excise**					
001	Direction and Administration	24,787.95		23,450.88	(+)	5.70
911	Deduct – Recovery of Overpayments	(-) 12.22		(-) 7.44	(+)	64.25
	Total 2039	**24,775.73**		**23,443.44**	**(+)**	**5.68**
2040	**Taxes on Sales Trade etc.**					
911	Deduct – Recovery of Overpayments	…		(-) 2.56	(-)	100.00
	Total 2040	…		**(-) 2.56**	**(-)**	**100.00**
2041	**Taxes on Vehicles**					
001	Direction and Administration	6,111.03		3,812.76	(+)	60.28
101	Collection Charges	10,064.23		9,571.99	(+)	5.14
102	Inspection of Motor Vehicles	31,035.79		13,137.22	(+)	136.24
797	Transfer to / from Reserve Funds and Deposit Accounts	37,713.98	(b)	…		…
902	Deduct Amount met from Karnataka State Road Safety Fund	(-) 20,518.76		…		…
911	Deduct – Recovery of Overpayments	(-) 18.30		(-) 32.85	(-)	44.29
	Total 2041	**64,387.97**		**26,489.12**	**(+)**	**143.07**
2043	**Collection Charges under State Goods and Services Tax**					
001	Direction and Administration	30,227.32		25,116.63	(+)	20.35
101	Collection Charges	16,562.35		15,608.31	(+)	6.11
797	Transfer to / from Reserve Funds and Deposit Accounts	…		10.16	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 193.01		(-) 280.99	(-)	31.31
	Total 2043	**46,596.66**		**40,454.11**	**(+)**	**15.18**
2045	**Other Taxes and Duties on Commodities and Services**					
103	Collection Charges – Electricity Duty	2,695.16		2,476.88	(+)	8.81
911	Deduct – Recovery of Overpayments	(-) 5.26		(-) 3.95	(+)	33.16
	Total 2045	**2,689.90**		**2,472.93**	**(+)**	**8.77**
	Total (b) (iii) Collection of Taxes on Commodities and Services	**1,38,450.26**		**92,857.04**	**(+)**	**49.10**
(iv)	**Other Fiscal Services**					
2047	**Other Fiscal Services**					
103	Promotion of Small Savings	1,217.84		1,158.05	(+)	5.16
911	Deduct – Recovery of Overpayments	…		(-) 22.77	(-)	100

(a) Represents the amount transferred to Atal Janasnehi User Fund.

(b) Represents the amount transferred to Karnataka State Road Safety Fund.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A	**General Services – contd.**				
(b)	***Fiscal Services – concld.***				
	Total 2047	**1,217.84**	**1,135.28**	**(+)**	**7.27**
	Total (b) (iv) Other Fiscal Services	**1,217.84**	**1,135.28**	**(+)**	**7.27**
	Total *(b) Fiscal Services*	**2,43,199.53**	**1,86,404.70**	**(+)**	**30.47**
(c)	***Interest payment and servicing of Debt***				
2048	**Appropriation for Reduction or Avoidance of Debt**				
101	*Sinking Funds*	*3,00,000.00*	*3,78,000.00*	(-)	20.63
	Total 2048	***3,00,000.00***	***3,78,000.00***	**(-)**	**20.63**
2049	**Interest Payments**				
01	*Interest on Internal Debt*				
101	Interest on Market Loans	*23,27,273.57*	*19,94,128.57*	(+)	16.71
115	Interest on Ways & Means Advances from Reserve Bank Of India	*29.47*	...		…
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	*1,16,297.93* (c)	*1,32,040.96*	(-)	11.92
200	Interest on Other Internal Debts	*23,325.21*	*24,024.52*	(-)	2.91
305	Management of Debt	*7,338.88*	*4,706.78*	(+)	55.92
	Total 01	***24,74,265.06***	***21,54,900.83***	(+)	**14.82**
03	*Interest on Small Savings Provident Funds etc.*				
104	Interest on State Provident Funds	*1,45,156.91*	*1,39,699.35*	(+)	3.91
108	Interest on Insurance and Pension Fund	*1,67,735.75*	*1,57,572.22*	(-)	6.45
	Total 03	***3,12,892.66***	***2,97,271.57***	**(-)**	**5.25**
04	*Interest on Loans and Advances from Central Government*				
101	Interest on Loans for State/Union Territory Plan Schemes	*45,415.17*	*32,937.31*	(+)	37.88
104	Interest on Loans for Non-Plan Schemes	*284.66*	*344.65*	(-)	17.41
109	Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	*5,537.27*	*8,512.35*	(-)	34.95
110	Interest on Loans under Centrally Sponsored Schemes	*0.22*	*0.25*	(-)	12.00
112	Interest on Other Loans for State Schemes	*462.57*	*26.01*	(+)	1678.43
911	Deduct – Recovery of Overpayments	*(-) 25.04*	*(-) 42.63*	(-)	41.26
	Total 04	***51,674.85***	***41,777.94***	(+)	**23.69**

(1)		(2)	(3)		(4)
05	*Interest on Reserve Funds*				
101	Interest on Depreciation Renewal Reserve Funds	*8.35*	*1.74*	(+)	379.89
105	Interest on General and Other Reserve Funds	*3,724.96*	*4,321.64*	(-)	13.81
	Total 05	***3,733.31***	***4,323.38***	(-)	**13.65**
60	*Interest on Other Obligations*				
101	Interest on Deposits	*149.00*	*359.34*	(-)	58.54
701	Miscellaneous	*0.82*	2.28	(-)	64.04
911	Deduct – Recovery of Overpayments	...	*(-) 274.34*	(-)	100.00
		...	**2.28**		
		149.82	***85.00***		
	Total 60	***149.82***	***87.28***	(+)	**71.65**
		...	**2.28**		
		28,42,715.70	***24,98,358.72***		
	Total 2049	***28,42,715.70***	***24,98,361.00***	**(+)**	**13.78**
	Total (c) Interest payment and servicing of Debt	***31,42,715.70***	***28,76,361.00***	**(+)**	**9.26**
(d)	***Administrative Services***				
2051	**Public Service Commission**				
102	State Public Service Commission	*4,571.33*	*5,754.39*	(-)	20.56
911	Deduct – Recovery of Overpayments	*(-) 9.11*	*(-) 1.34*	(+)	579.85
	Total 2051	***4,562.22***	***5,753.05***	**(-)**	**20.70**
2052	**Secretariat – General Services**				
090	Secretariat	18,564.77	17,665.65	(+)	5.09
092	Other Offices	4,815.80	5,576.31	(-)	13.64
099	Board of Revenue	883.58	759.22	(+)	16.38
800	Other Expenditure	2,500.00	1,000.00	(+)	150.00
911	Deduct – Recovery of Overpayments	(-) 109.88	(-) 81.92	(+)	34.13
	Total 2052	**26,654.27**	**24,919.26**	**(+)**	**6.96**
2053	**District Administration**				
093	District Establishments	12,672.64	9,103.64	(+)	39.20
094	Other Establishments	37,730.95	34,664.93	(+)	8.84
101	Commissioners	2,681.12	3,246.55	(-)	17.42
800	Other Expenditure	5,972.52	8,418.96	(-)	29.06
911	Deduct – Recovery of Overpayments	(-) 137.13	(-) 73.37	(+)	86.90
	Total 2053	**58,920.10**	**55,360.71**	**(+)**	**6.43**

(c) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Government of India by Government of Karnataka on the recommendation of XIII Finance Commission.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A	**General Services – contd.**				
(d)	***Administrative Services***				
2054	**Treasury and Accounts Administration**				
095	Directorate of Accounts and Treasuries	8,662.03	6,575.83	(+)	31.73
097	Treasury Establishment	11,607.23	10,575.40	(+)	9.76
098	Local Fund Audit	5,581.03	5,118.41	(+)	9.04
911	Deduct – Recovery of Overpayments	(-) 46.68	(-) 119.18	(-)	60.83
	Total 2054	**25,803.61**	**22,150.46**	**(+)**	**16.49**
2055	**Police**				
001	Direction and Administration	17,251.89	7,050.70	(+)	144.68
003	Education and Training	…	8,381.17	(-)	100.00
101	Criminal Investigation and Vigilance	19,979.98	16,340.13	(+)	22.28
104	Special Police	77,007.03	68,924.38	(+)	11.73
108	State Headquarters Police	1,500.00	2,03,049.80	(-)	99.26
109	District Police	5,53,959.50	3,11,420.22	(+)	77.88
111	Railway Police	…	4,767.68	(-)	100.00
113	Welfare of Police Personnel	13,554.14	14,235.48	(-)	4.79
114	Wireless and Computers	5,485.07	2,662.57	(+)	106.01
115	Modernisation of Police Force	1,907.18	5,276.24	(-)	63.85
116	Forensic Science	38,262.63	6,097.40	(+)	527.52
118	Special Protection Group	21,097.12	17,792.29	(+)	18.57
797	Transfer to Reserve Funds and Deposit Accounts	46,704.82 (d)	…		…
911	Deduct – Recovery of Overpayments	(-) 1,093.92	(-) 914.81	(+)	19.58
	Total 2055	**7,95,615.44**	**6,65,083.25**	**(+)**	**19.63**
2056	**Jails**				
001	Direction and Administration	1,121.76	905.70	(+)	23.86
101	Jails	27,114.27	25,642.44	(+)	5.74
102	Jail Manufactures	1,093.67	347.54	(+)	214.69
911	Deduct – Recovery of Overpayments	(-) 84.44	(-) 5.00	(+)	1588.80
	Total 2056	**29,245.26**	**26,890.68**	**(+)**	**8.76**

	(1)	(2)	(3)		(4)
2058	**Stationery and Printing**				
103	Government Presses	7,503.63	6,740.87	(+)	11.32
104	Cost of Printing by Other Sources	131.74	462.22	(-)	71.50
911	Deduct – Recovery of Overpayments	(-) 12.02	(-) 4.55	(+)	164.18
	Total 2058	**7,623.35**	**7,198.54**	**(+)**	**5.90**
2059	**Public Works**				
01	*Office Buildings*				
053	Maintenance and Repairs	*199.86*	*198.49*	(+)	0.69
911	Deduct – Recovery of Overpayments	…	(-) 4.40	(-)	100.00
		…	**(-) 4.40**		
		199.86	***198.49***		
	Total 01	***199.86***	***194.09***	**(+)**	**2.97**
80	*General*				
001	Direction and Administration	37,274.87	35,457.82	(+)	5.12
051	Construction	293.03	123.20	(+)	137.85
053	Maintenance and Repairs	29,763.74	22,621.14	(+)	31.57
196	Assistance to Zilla Parishads/District Level Panchayats	25,905.28	19,521.12	(+)	32.70
800	Other Expenditure	89.00	146.83	(-)	39.39
911	Deduct – Recovery of Overpayments	(-) 68.93	(-) 21.76	(+)	216.77
	Total 80	**93,256.99**	**77,848.35**	**(+)**	**19.79**
		93,256.99	**77,843.95**		
		199.86	***198.49***		
	Total 2059	**93,456.85**	**78,042.44**	**(+)**	**19.75**
2062	**Vigilance**				
103	Lokayukta/Upa-Lokayukta	*9,560.92*	*7,981.71*	(+)	19.79
911	Deduct – Recovery of Overpayments	*(-) 6.58*	*(-) 2.90*	(+)	126.90
	Total 2062	***9,554.34***	***7,978.81***	**(+)**	**19.75**
2070	**Other Administrative Services**				
003	Training	2,603.76	2,189.69	(+)	18.91
105	Special Commission of Enquiry	457.25	308.21	(+)	48.36
106	Civil Defence	216.28	169.59	(+)	27.53
107	Home Guards	6,263.68	3,205.27	(+)	95.42
108	Fire Protection and Control	37,560.88	33,904.98	(+)	10.78
112	Rent Control	189.94	223.64	(-)	15.07
114	Purchase and Maintenance of transport	4,011.66	459.35	(+)	773.33
115	Guest Houses Government Hostels etc.	5,307.16	4,627.49	(+)	14.69
800	Other Expenditure	660.14	441.61	(+)	49.48

(d) Represents the amount transferred to Road Safety Fund (Police).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A	**General Services – concld.**				
(d)	***Administrative Services – concld.***				
2070	**Other Administrative Services**				
911	Deduct – Recovery of Overpayments	(-) 62.73	(-) 98.76	(-)	36.48
	Total 2070	**57,208.02**	**45,431.07**	**(+)**	**25.92**
		10,94,327.04	**9,24,877.92**		
		14,316.42	***13,930.35***		
	Total (d) Administrative Services	**11,08,643.46**	**9,38,808.27**	**(+)**	**18.09**
(e)	***Pensions and Miscellaneous General Services***				
2071	**Pensions and other Retirement Benefits**				
01	*Civil*				
101	Superannuation and Retirement Allowances	12,92,059.28	10,62,309.86	(+)	21.63
102	Commuted value of Pensions	1,98,964.77	2,05,489.19	(-)	3.18
103	Compassionate allowance	733.81	767.77	(-)	4.42
104	Gratuities	1,79,783.61	1,93,659.58	(-)	7.17
105	Family Pensions	4,03,413.63	3,17,783.57	(+)	26.95
106	Pensionary charges in respect of High Court Judges	…	*29.38*	(-)	100.00
109	Pensions to Employees of State Aided Educational Institutions	12,470.17	5,398.33	(+)	131.00
110	Pensions of Employees of Local Bodies	45,572.31	41,930.56	(+)	8.69
111	Pensions to Legislators	6,683.00	5,542.36	(+)	20.58
115	Leave Encashment Benefits	85,043.58	81,698.65	(+)	4.09
117	Government Contribution for Defined Contribution Pension Scheme	1,86,897.20	1,68,387.66	(+)	10.99
119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	376.41	401.40	(-)	6.23
200	Other Pensions	239.44	240.69	(-)	0.52
911	Deduct – Recovery of Overpayments	(-) 10,283.39	(-) 17,052.32	(-)	39.70
		24,01,953.82 [(e)]	**20,66,557.30**		
		…	***29.38***		
	Total 01/ **Total 2071**	**24,01,953.82**	**20,66,586.68**	**(+)**	**16.23**

	(1)	(2)	(3)	(4)	
2075	**Miscellaneous General Services**				
101	Pension in lieu of resumed Jagirs Lands Territories etc.	14,900.62	12,677.71	(+)	17.53
104	Pensions and awards in consideration of distinguished services	0.78	…		…
797	Transfer to / from Reserve Funds and Deposit Accounts	31,400.00 (*)	…		…
800	Other Expenditure	31.54	41.24	(-)	23.52
911	Deduct – Recovery of Overpayments	(-) 15.12	…		…
	Total 2075	**46,317.82**	**12,718.95**	**(+)**	**264.16**
		24,48,271.64	**20,79,276.25**		
		…	***29.38***		
	Total (e) Pensions and Miscellaneous General Services	**24,48,271.64**	**20,79,305.63**	**(+)**	**17.74**
		39,95,614.92	**33,50,846.73**		
		31,85,989.88	***29,16,059.61***		
	Total A. General Services	**71,81,604.80**	**62,66,906.34**	**(+)**	**14.60**
B	**Social Services**				
(a)	**Education, Sports, Art and culture**				
2202	**General Education**				
01	*Elementary Education.*				
053	Maintenance of Buildings	5,089.42	4,089.73	(+)	24.44
102	Assistance to Non-Government Primary Schools	35,714.49	69,999.44	(-)	48.98
107	Teachers Training	3,370.95	3,088.88	(+)	9.13
109	Scholarships and Incentives	33,915.85	24,883.24	(+)	36.30
113	Samagra Shikshana	1,49,765.20	24,799.68	(+)	503.90
196	Assistance to Zilla Parishads/District Level Panchayats	2,29,741.84	2,13,731.53	(+)	7.49
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	13,34,846.69	12,56,062.68	(+)	6.27
800	Other Expenditure	25.14	45,469.22	(-)	99.94
911	Deduct – Recovery of Overpayments	(-) 67,652.02	(-) 435.57	(+)	15431.84
	Total 01	**17,24,817.56**	**16,41,688.83**	**(+)**	**5.06**
02	*Secondary Education*				
001	Direction and Administration	21,712.03	9,557.60	(+)	127.17
053	Maintenance of Buildings	1,990.00	1,990.95	(-)	0.05
107	Scholarships	…	940.11	(-)	100.00
108	Examinations	…	2,833.10	(-)	100.00
109	Government Secondary Schools	1,12,341.72	1,07,670.55	(+)	4.34
110	Assistance to Non-Government Secondary Schools	61,742.27	61,284.03	(+)	0.75
196	Assistance to Zilla Parishads / District Level Panchayats	2,45,478.35	2,38,745.97	(+)	2.82
197	Assistance to Taluk Panchayats / Intermediate Level Panchayats	3,71,711.49	3,47,317.83	(+)	7.02

(e) The Commissioner of Treasuries has reported the total number of Pensioners as 5.26 lakh comprising of various categories of pensions such as Superannuation and Retirement & Triple Benefit: 3.16 lakh, Family Pension: 1.91 lakh and Local Body: 0.19 lakh as on 31.03.2023.

(*) Represents the amount transferred to Guarantee Redemption Fund – Investment Account.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2022-23*	*Actuals for 2021-22*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(a)	**Education, Sports, Art and Culture – contd.**				
2202	**General Education**				
02	*Secondary Education*				
911	Deduct – Recovery of Overpayments	(-) 1,989.56	(-) 675.22	(+)	194.65
	Total 02	**8,12,986.30**	**7,69,664.92**	**(+)**	**5.63**
03	*University and Higher Education*				
001	Direction and Administration	1,908.35	1,731.50	(+)	10.21
102	Assistance to Universities	88,457.27	75,498.33	(+)	17.16
103	Government Colleges and Institutes	1,49,968.01	1,28,391.50	(+)	16.81
104	Assistance to Non-Government Colleges and Institutes	82,357.35	90,996.36	(-)	9.49
107	Scholarships	531.52	1,111.72	(-)	52.19
112	Institutes of higher learning	6,811.43	5,255.15	(+)	29.61
911	Deduct – Recovery of Overpayments	(-) 232.82	(-) 28.35	(+)	721.23
	Total 03	**3,29,801.11**	**3,02,956.21**	**(+)**	**8.86**
04	*Adult Education*				
001	Direction and Administration	215.87	228.47	(-)	5.51
200	Other Adult Education Programmes	740.54	…		…
911	Deduct – Recovery of Overpayments	(-) 0.12	(-) 0.14	(-)	14.29
	Total 04	**956.29**	**228.33**	**(+)**	**318.82**
05	*Language Development*				
103	Sanskrit Education	5,536.28	5,281.51	(+)	4.82
911	Deduct – Recovery of Overpayments	(-) 0.65	…		…
	Total 05	**5,535.63**	**5,281.51**	**(+)**	**4.81**
80	*General*				
003	Training	11,462.54	11,073.63	(+)	3.51
107	Scholarships	60,320.14	26,422.30	(+)	128.29
196	Assistance to Zilla Parishads/District Level Panchayats	1,585.90	1,196.00	(+)	32.60
800	Other Expenditure	1,515.39	1,588.27	(-)	4.59
911	Deduct – Recovery of Overpayments	(-) 14.99	(-) 3.65	(+)	310.68
	Total 80	**74,868.98**	**40,276.55**	(+)	**85.89**

(1)		(2)	(3)	(4)	
	Total 2202	**29,48,965.87**	**27,60,096.35**	**(+)**	**6.84**
2203	**Technical Education**				
001	Direction and Administration	1,554.83	1,991.05	(-)	21.91
103	Technical Schools	461.82	438.46	(+)	5.33
104	Assistance to Non-Government Technical Colleges and Institutes	32,653.99	32,863.62	(-)	0.64
105	Polytechnics	44,666.68	43,258.08	(+)	3.26
107	Scholarships	1,954.35	1,349.32	(+)	44.84
108	Examinations	989.78	698.34	(+)	41.73
112	Engineering/Technical Colleges and Institutes	20,803.88	21,407.76	(-)	2.82
911	Deduct – Recovery of Overpayments	(-) 87.32	(-) 36.61	(+)	138.51
	Total 2203	**1,02,998.01**	**1,01,970.02**	**(+)**	**1.01**
2204	**Sports and Youth Services**				
001	Direction and Administration	3,240.85	430.02	(+)	653.65
003	Training	25.00	50.00	(-)	50.00
101	Physical Education	…	40.94	(-)	100.00
102	Youth Welfare Programmes for Students	4,624.70	4,196.09	(+)	10.21
103	Youth Welfare Programmes for Non Students	11,847.59	1934.40	(+)	512.47
104	Sports and Games	8,108.88	8,608.51	(-)	5.80
196	Assistance to Zilla Parishads/District Level Panchayats	3,840.75	3371.59	(+)	13.92
789	Special Component Plan for Scheduled Castes	749.98	749.23	(+)	0.10
796	Tribal Area Sub-Plan	250.00	249.36	(+)	0.26
911	Deduct – Recovery of Overpayments	(-) 96.52	(-) 39.19	(+)	146.29
	Total 2204	**32,591.23**	**19,590.95**	**(+)**	**66.36**
2205	**Art and Culture**				
001	Direction and Administration	1,366.25	1,339.37	(+)	2.01
101	Fine Arts Education	1,243.34	1,278.45	(-)	2.75
102	Promotion of Arts and Culture	19,840.16	11,968.81	(+)	65.77
103	Archaeology	1,726.39	1,813.89	(-)	4.82
104	Archives	428.19	407.63	(+)	5.04
105	Public Libraries	7,689.11	7,120.26	(+)	7.99
107	Museums	684.75	585.00	(+)	17.05
196	Assistance to Zilla Parishads / District Level Panchayats	394.00	265.00	(+)	48.68
198	Assistance to Gram Panchayats	8,037.69	7,250.58	(+)	10.86
796	Tribal Area Sub-Plan	388.99	297.17	(+)	30.90
800	Other Expenditure	43.47	109.70	(-)	60.37
911	Deduct – Recovery of Overpayments	(-) 93.58	(-) 66.58	(+)	40.55
	Total 2205	**41,748.76**	**32,369.28**	**(+)**	**28.98**

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(a)	**Education, Sports, Art and Culture – concld.**				
	Total (a) Education Sports Art and Culture	**31,26,303.87**	**29,14,026.60**	**(+)**	**7.28**
(b)	***Health and Family Welfare***				
2210	**Medical and Public Health**				
01	*Urban Health Services – Allopathy*				
001	Direction and Administration	3,094.08	5,056.42	(-)	38.81
102	Employees State Insurance Scheme	47,579.20	47,259.71	(+)	0.68
104	Medical Stores Depots	136.20	5,060.00	(-)	97.31
110	Hospitals and Dispensaries	1,66,695.63	1,59,721.42	(+)	4.37
200	Other Health Schemes	8,847.70	6,576.00	(+)	34.55
911	Deduct – Recovery of Overpayments	(-) 431.65	(-) 349.62	(+)	23.46
	Total 01	**2,25,921.16**	**2,23,323.93**	**(+)**	**1.16**
02	*Urban Health Services – Other systems of medicine*				
101	Ayurveda	15,180.05	2,586.58	(+)	486.88
911	Deduct – Recovery of Overpayments	(-) 1.49	(-) 1.15	(+)	29.57
	Total 02	**15,178.56**	**2,585.43**	**(+)**	**487.08**
03	*Rural Health Services – Allopathy*				
104	Community Health Centers	123.48	82.15	(+)	50.31
110	Hospitals and Dispensaries	3,000.00	1,999.75	(+)	50.02
800	Other Expenditure	1,70,951.31	2,79,547.14	(-)	38.85
911	Deduct – Recovery of Overpayments	(-) 1.32	…		…
	Total 03	**1,74,073.47**	**2,81,629.04**	**(-)**	**38.19**
05	*Medical Education Training and Research*				
101	Ayurveda	496.30	11,669.53	(-)	95.75
105	Allopathy	2,63,487.59	2,41,248.78	(+)	9.22
200	Other Systems	4,740.03	2,764.59	(+)	71.46
911	Deduct – Recovery of Overpayments	(-) 2,603.24	(-) 2.75	(+)	94563.27

(1)		(2)	(3)	(4)	
	Total 05	**2,66,120.68**	**2,55,680.15**	**(+)**	**4.08**
06	*Public Health*				
001	Direction and Administration	15,238.83	83,113.99	(-)	81.67
003	Training	296.34	143.02	(+)	107.20
101	Prevention and Control of Diseases	2,613.16	2,319.99	(+)	12.64
104	Drug Control	5,293.99	4,618.24	(+)	14.63
107	Public Health Laboratories	1,777.39	1,832.10	(-)	2.99
112	Public Health Education	95.49	…		…
800	Other Expenditure	…	55,353.00	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 16.79	(-) 12.34	(+)	36.06
	Total 06	**25,298.41**	**1,47,368.00**	**(-)**	**82.83**
80	*General*				
001	Direction and Administration	390.00	195.42	(+)	99.57
101	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY)	1,27,916.29	99,626.13	(+)	28.40
196	Assistance to Zilla Parishads/District Level Panchayats	1,84,362.49	1,57,206.19	(+)	17.27
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	6,387.52	5,450.99	(+)	17.18
800	Other Expenditure	11,088.09	12,600.77	(-)	12.00
911	Deduct – Recovery of Overpayments	(-) 26.49	(-) 48.40	(-)	45.27
	Total 80	**3,30,117.90**	**2,75,031.10**	**(+)**	**20.03**
	Total 2210	**10,36,710.18**	**11,85,617.65**	**(-)**	**12.56**
2211	**Family Welfare**				
001	Direction and Administration	549.05	512.02	(+)	7.23
003	Training	1,351.17	1,332.68	(+)	1.39
102	Urban Family Welfare Services	1,298.45	1,509.08	(-)	13.96
103	Maternity and Child Health	24,136.39	20,919.52	(+)	15.38
108	Selected Area Programmes (including India Population Project)	2,091.81	2,041.55	(+)	2.46
196	Assistance to Zilla Parishads/District Level Panchayats	64,872.41	65,170.28	(-)	0.46
911	Deduct – Recovery of Overpayments	(-) 131.87	(-) 113.00	(+)	16.70
	Total 2211	**94,167.41**	**91,372.13**	**(+)**	**3.06**
	Total (b) Health and Family Welfare	**11,30,877.59**	**12,76,989.78**	**(-)**	**11.44**
(c)	**Water Supply, Sanitation, Housing and Urban Development**				
2215	**Water Supply and Sanitation**				
01	*Water Supply*				
001	Direction and Administration	14,377.45	14,312.89	(+)	0.45
101	Urban Water Supply Programmes	600.00	677.00	(-)	11.37
102	Rural Water Supply Programmes	4,91,448.91	4,65,513.43	(+)	5.57
197	Assistance to Block Panchayats / Intermediate Level Panchayats	749.53	615.10	(+)	21.85
198	Assistance to Gram Panchayats	28,522.78	1,017.60	(+)	2702.95

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(c)	**Water Supply, Sanitation, Housing and Urban Development**				
2215	**Water Supply and Sanitation**				
01	*Water Supply*				
911	Deduct – Recovery of Overpayments	(-) 86.85	(-) 36.13	(+)	140.38
	Total 01	**5,35,611.82**	**4,82,099.89**	**(+)**	**11.10**
02	*Sewerage and Sanitation*				
001	Direction and Administration	…	96.04	(-)	100.00
	Total 02	**…**	**96.04**	(-)	**100.00**
	Total 2215	**5,35,611.82**	**4,82,195.93**	(+)	**11.08**
2216	**Housing**				
01	Government Residential Buildings				
911	Deduct – Recovery of Overpayments	(-) 4.92	(-) 10.35	(-)	52.46
	Total 01	**(-) 4.92**	**(-) 10.35**	(-)	**52.46**
02	*Urban Housing*				
101	Housing for Urban Poor	10,000.00	25,000.00	(-)	60.00
105	Releases under the Real Estate (Regulation and Development) Act, 2016	1,079.98	…		…
190	Assistance To Public Sector and Other Undertakings	15,000.00	2,500.00	(+)	500.00
800	Other expenditure	1,59,942.33	36,755.62	(+)	335.15
	Total 02	**1,86,022.31**	**64,255.62**	**(+)**	**189.50**
03	*Rural Housing*				
101	People's Housing Scheme	1,153.00	3,209.00	(-)	64.07
104	Housing Co-operatives	83,519.27	2,19,000.00		
		9,621.29	*13,395.54*	(-)	27.16
190	Assistance to Public Sector and Other Undertakings	772.49	875.50	(-)	11.77
		85,444.76	**2,23,084.50**	**(-)**	**61.70**
		9,621.29	***13,395.54***	**(-)**	**28.18**
	Total 03	**95,066.05**	**2,36,480.04**	**(-)**	**59.80**
07	*Other Housing*				
053	Maintenance and Repairs	12,499.23	12,197.34	(+)	2.48

	(1)	(2)	(3)	(4)	
800	Other expenditure	17,500.00	5,000.00	(+)	250.00
	Total 07	**29,999.23**	**17,197.34**	**(+)**	**74.44**
80	*General*				
198	CSS-State Share Pradhan Mantri Awas Yojane Grameena	62,414.54	…		…
797	Transfer to Reserve / Deposit Account	1,927.81 (f)	1,413.51	(+)	36.38
800	Other Expenditure	…	1,265.16	(-)	100.00
902	Deduct Amount met from RERA Fund	(-) 1,079.98	(-) 1,265.16	(-)	14.64
	Total 80	**63,262.37**	**1,413.51**	**(+)**	**4375.55**
		3,64,723.75	**3,05,940.62**		
		9,621.29	***13,395.54***		
	Total 2216	**3,74,345.04**	**3,19,336.16**	**(+)**	**17.23**
2217	**Urban Development**				
01	*State Capital Development*				
911	Deduct – Recovery of Overpayments	(-) 0.01	(-) 0.29	(-)	96.55
	Total 01	**(-) 0.01**	**(-) 0.29**	**(-)**	**96.55**
04	*Slum Area Improvement*				
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	12,829.18	13,202.76	(-)	2.83
	Total 04	**12,829.18**	**13,202.76**	**(-)**	**2.83**
05	*Other Urban Development Schemes*				
001	Direction and Administration	5,096.09	5,822.00	(-)	12.47
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	2,01,287.05	2,48,845.94	(-)	19.11
800	Other Expenditure	23,655.50	20,276.00	(+)	16.67
902	Deduct -Amount met from BMRTL CESS	(-) 276.00	(-) 276.00		…
911	Deduct – Recovery of Overpayments	(-) 1.90	(-) 0.90	(+)	111.11
	Total 05	**2,29,760.74**	**2,74,667.04**	(-)	**16.35**
80	*General*				
001	Direction and Administration	3,353.24	3,082.89	(+)	8.77
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	50,000.00	…		…
797	Transfer to Reserve Funds/Deposit Accounts	7,805.40 (g)	5,457.46	(+)	43.02
800	Other Expenditure	36,574.00	22,771.00	(+)	60.62
911	Deduct – Recovery of Overpayments	(-) 1.43	(-) 0.76	(+)	88.16

(f) Represents the amount transferred to 'Real Estate Regulatory Fund' maintained under Public Accounts of the State.

(g) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23 (₹ in lakh)	Actuals for 2021-22 (₹ in lakh)		Percentage Increase (+) / Decrease (-) during the year
(1)		(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(c)	**Water Supply, Sanitation, Housing and Urban Development**				
2217	**Urban Development**				
	Total 80	**97,731.21**	**31,310.59**	**(+)**	**212.13**
	Total 2217	**3,40,321.12**	**3,19,180.10**	**(+)**	**6.62**
		12,40,656.69	**11,07,316.65**		
		9,621.29	***13,395.54***		
	Total (c) Water Supply Sanitation Housing and Urban Development	**12,50,277.98**	**11,20,712.19**	**(+)**	**11.56**
(d)	***Information and Broadcasting***				
2220	**Information and Publicity**				
01	*Films*				
105	Production of Films	1,297.75	1,870.89	(-)	30.63
800	Other Expenditure	524.00	25.00	(+)	1996.00
911	Deduct – Recovery of Overpayments	(-) 18.53	(-) 5.14	(+)	260.51
	Total 01	**18,03.22**	**1,890.75**	**(-)**	**4.63**
60	*Others*				
001	Direction and Administration	1,639.76	1,190.65	(+)	37.72
101	Advertising and visual Publicity	134.73	86.03	(+)	56.61
102	Information Centres	68.73	282.37	(-)	75.66
103	Press Information Services	260.37	180.66	(+)	44.12
105	Registration of Newspapers	294.49	306.93	(-)	4.05
106	Field Publicity	26,089.01	16,516.33	(+)	57.96
109	Photo Services	22.61	17.79	(+)	27.09
110	Publications	…	1,081.54	(-)	100.00
800	Other Expenditure	20.17	223.51	(-)	90.98
911	Deduct – Recovery of Overpayments	(-) 521.39	(-) 223.57	(+)	133.21
	Total 60	**28,008.48**	**19,662.24**	**(+)**	**42.45**

(1)		(2)	(3)		
	Total 2220	**29,811.70**	**21,552.99**	**(+)**	**38.32**
	Total (d) Information and Broadcasting	**29,811.70**	**21,552.99**	**(+)**	**38.32**
(e)	***Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities***				
2225	**Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities**				
01	*Welfare of Scheduled Castes*				
001	Direction and Administration	18,839.65	7,346.48	(+)	156.44
102	Economic Development	6,002.62	3,002.88	(+)	99.90
190	Assistance to Public Sector and Other Undertakings	47,000.00	12,800.00	(+)	267.19
196	Assistance to Zilla Parishads/District Level Panchayats	70,236.59	62,856.22	(+)	11.74
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	71,838.80	73,631.11	(-)	2.43
277	Education	67,593.59	61,929.72	(+)	9.15
283	Housing	20,000.00	20,000.00	(+)	0.00
793	Special Central Assistance for Scheduled Castes Component Plan	2,377.49	21,913.10	(-)	89.15
796	Tribal Area Sub-Plan	53,614.08	46,230.54	(+)	15.97
911	Deduct – Recovery of Overpayments	(-) 186.91	(-) 17.36	(+)	976.67
	Total 01	**3,57,315.91**	**3,09,692.69**	**(+)**	**15.38**
02	*Welfare of Schedule Tribes*				
001	Direction and Administration	9,241.42	9,576.85	(-)	3.50
102	Economic Development	6,500.00	2,000.00	(+)	225.00
190	Assistance to Public Sector and Other Undertakings	12,000.00	2,500.00	(+)	380.00
196	Assistance to Zilla Parishads / District Level Panchayats	22,392.35	21,565.13	(+)	3.84
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	18,053.90	22,145.02	(-)	18.47
277	Education	17,296.38	16,700.00	(+)	3.57
283	Housing	10,000.00	5,000.00	(+)	100.00
794	Special Central Assistance for Tribal Sub-Plan	34,000.37	29,927.20	(+)	13.61
911	Deduct – Recovery of Overpayments	(-) 2.68	(-) 0.90	(+)	197.78
	Total 02	**1,29,481.74**	**1,09,413.30**	(+)	**18.34**
03	*Welfare of Backward Classes*				
001	Direction and Administration	28,963.10	28,050.17	(+)	3.25
102	Economic Development	1,577.96	6,573.19	(-)	75.99
190	Assistance to Public Sector and Other Undertakings	56,663.00	35,150.00	(+)	61.20
196	Assistance to Zilla Parishads / District Level Panchayats	1,26,232.12	1,18,744.69	(+)	6.31
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	2,415.19	2,156.53	(+)	11.99
277	Education	63,146.26	41,262.81	(+)	53.03

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.***				
03	*Welfare of Backward Classes*				
283	Housing	3,214.32	15,000.00	(-)	78.57
911	Deduct – Recovery of Overpayments	(-) 4,935.77	(-) 466.19	(+)	958.75
	Total 03	**2,77,276.18**	**2,46,471.20**	(+)	**12.50**
04	*Welfare of Minorities*				
001	Direction and Administration	3,728.85	3,909.99	(-)	4.63
102	Economic Development	31,700.81	38,546.65	(-)	17.76
196	Assistance to Zilla Parishads / District Level Panchayats	10,902.54	9,756.00	(+)	11.75
277	Education	45,249.87	33,789.24	(+)	33.92
800	Other Expenditure	5,700.00	5,775.00	(-)	1.30
911	Deduct – Recovery of Overpayments	(-) 9,813.40	…		…
	Total 04	**87,468.67**	**91,776.88**	**(-)**	**4.69**
	Total 2225 /*Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities*	**8,51,542.50**	**7,57,354.07**	**(+)**	**12.44**
(f)	***Labour and Labour Welfare***				
2230	**Labour Employment and Skill Development**				
01	*Labour*				
001	Direction and Administration	613.37	506.44	(+)	21.11
101	Industrial Relations	3,708.80	3,212.78	(+)	15.44
102	Working Conditions and Safety	1,613.20	7,655.32	(-)	78.93
103	General Labour Welfare	2,924.61	4,001.00	(-)	26.90
111	Social Security for Labour	101.00	30,033.00	(-)	99.66
112	Rehabilitation of Bonded Labour	300.00	196.00	(+)	53.06
198	Assistance to Grama Panchayats	24.58	221.95	(-)	88.93
277	Education	162.74	141.30	(+)	15.17
911	Deduct – Recovery of Overpayments	(-) 4,609.75	(-) 1,184.42	(+)	289.20
	Total 01	**4,838.55**	**44,783.37**	**(-)**	**89.20**

(1)		(2)	(3)	(4)	
02	*Employment Service*				
001	Direction and Administration	22,702.54	20,539.16	(+)	10.53
101	Employment Services	10,499.88	9,742.09		
		3,640.01	*5,570.00*	(-)	7.66
800	Other Expenditure	4.77	1,667.24	(-)	99.71
911	Deduct – Recovery of Overpayments	(-) 5.03	(-) 0.43	(+)	1069.77
		33,202.16	**31,948.06**		
		3,640.01	***5,570.00***		
	Total 02	**36,842.17**	**37,518.06**	**(-)**	**1.80**
03	*Training*				
003	Training of Craftsmen and Supervisors	767.24	924.84	(-)	17.04
101	Industrial Training Institutes	20,112.24	14,442.74	(+)	39.26
102	Apprenticeship Training	…	956.32	(-)	100.00
196	Assistance to Zilla Parishads / District Level Panchayats	1,227.18	1,173.34	(+)	4.59
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	29.35	45.00	(-)	34.78
911	Deduct – Recovery of Overpayments	(-) 21.02	(-) 178.12	(-)	88.20
	Total 03	**22,114.99**	**17,364.12**	(+)	27.36
		60,155.70	**94,095.55**		
		3,640.01	***5,570.00***		
	Total 2230 / *(f) Labour and Labour Welfare*	**63,795.71**	**99,665.55**	**(-)**	**35.99**
(g)	***Social Welfare and Nutrition***				
2235	**Social Security and Welfare**				
01	*Rehabilitation*				
110	Tibetian Refugees	200.00	200.00		…
202	Other Rehabilitation Schemes	534.80	535.00	(-)	0.04
	Total 01	**734.80**	**735.00**	**(-)**	**0.03**
02	*Social Welfare*				
001	Direction and Administration	7,513.35	10,149.27	(-)	25.97
101	Welfare of handicapped	1,39,117.31	1,21,018.13	(+)	14.96
102	Child Welfare	50,133.27	27,367.49	(+)	83.19
103	Women's Welfare	27,830.65	24,211.90	(+)	14.95
104	Welfare of Aged, Infirm and Destitute	8,496.97	5,210.19	(+)	63.08
106	Correctional Services	825.74	762.80	(+)	8.25
196	Assistance to Zilla Parishads / District Level Panchayats	8,073.32	5,190.80	(+)	55.53

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – concld.**				
(g)	***Social Welfare and Nutrition – contd.***				
2235	**Social Security and Welfare – concld.**				
02	*Social Welfare*				
197	Assistance to Block Panchayats / Intermediate Level Panchayats	1,60,690.17	1,63,898.90	(-)	1.96
200	Other Programmes	300.00	300.00		…
911	Deduct – Recovery of Overpayments	(-) 47,774.48	(-) 854.11	(+)	5493.48
	Total 02	**3,55,206.30**	**3,57,255.37**	**(-)**	**0.57**
60	*Other Social Security and Welfare Programmes*				
001	Direction and Administration	4,03,058.48	3,74,990.30	(+)	7.49
102	Pensions under Social Security Schemes	4,18,744.68	3,23,679.19	(+)	29.37
103	Protected Savings Schemes	1,497.78	1,074.89	(+)	39.34
107	Swatantrata Sainik Samman Pension Scheme	4,591.03	5,377.43	(-)	14.62
110	Other Insurance Schemes	4,047.53	3,334.89	(+)	21.37
200	Other Programmes	2,591.05	2,388.29	(+)	8.49
902	Deduct – Amount met from State Government Insurance Fund	(-) 4,047.53 (h)	(-) 3,334.89	(+)	21.37
911	Deduct – Recovery of Overpayments	(-) 56,768.30 (i)	(-) 9,260.71	(+)	513.00
	Total 60	**7,73,714.72**	**6,98,249.39**	**(+)**	**10.81**
	Total 2235	**11,29,655.82**	**10,56,239.76**	**(+)**	**6.95**
2236	**Nutrition**				
02	*Distribution of nutritious food and beverages*				
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,58,161.17	1,95,214.44	(-)	18.98
911	Deduct – Recovery of Overpayments	(-) 0.01	…		…
	Total 02/ **Total 2236**	**1,58,161.16**	**1,95,214.44**	**(-)**	**18.98**

	(1)	(2)	(3)	(4)	
2245	**Relief on Account of Natural Calamities**				
05	*State Disaster Response Fund*				
101	Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund	1,82,517.00 (j)	2,67,730.00	(-)	31.83
901	Deduct amount met from State Disaster Response Fund	(-) 1,73,838.98 (k)	(-) 2,46,650.00	(-)	29.52
	Total 05	**8,678.02**	**21,080.00**	**(-)**	**58.83**
80	*General*				
101	Centre for Training in Disaster preparedness	953.98	809.13	(+)	17.90
102	Management of Natural Disasters Contingency Plans in Disaster Prone Areas	2,91,890.63	4,98,338.86	(-)	41.43
911	*Deduct – Recovery of Overpayments*	(-) 11.39	(-) 0.42	(+)	2611.90
	Total 80	**2,92,833.22**	**4,99,147.57**	**(-)**	**41.33**
	Total 2245	**3,01,511.24**	**5,20,227.57**	**(-)**	**42.04**
	Total (g) Social Welfare and Nutrition	**15,89,328.22**	**17,71,681.77**	**(-)**	**10.29**
(h)	***Others***				
2250	**Other Social Services**				
102	Administration of Religious and Charitable Endowments Acts	1,444.47	1,199.08	(+)	20.46
103	Upkeep of Shrines Temples etc.	50,092.39	11,024.36	(+)	354.38
800	Other Expenditure	2,062.00	1,164.24	(+)	77.11
911	Deduct – Recovery of Overpayments	(-) 13.86	(-) 20.97	(-)	33.91
	Total 2250	**53,585.00**	**13,366.71**	**(+)**	**300.88**
2251	**Secretariat – Social Services**				
090	Secretariate	5,593.25	5,046.04	(+)	10.84
911	Deduct – Recovery of Overpayments	(-) 1.71	(-) 4.18	(-)	59.09
	Total 2251	**5,591.54**	**5,041.86**	**(+)**	**10.90**
	Total (h) Others	**59,176.54**	**18,408.57**	**(+)**	**221.46**
		80,87,852.81	**79,61,425.98**		
		13,261.30	***18,965.54***		
	Total B. Social Services	**81,01,114.11**	**79,80,391.52**	**(+)**	**1.51**

(h) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(i) Includes refund of undisbursed Social Welfare Pension credited at the treasuries to receipt head.

(j) Represents the amount transferred to 'State Disaster Response Fund' (₹88,534.00 lakh) maintained under Public Accounts of the State and Contribution from the 'National Disaster Response Fund' (₹93,983.00 lakh).

(k) Includes Expenditure met from Central Government Share towards SDRF (₹79,855.98 lakh) and NDRF (₹93,983.00 lakh) released.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services**				
(a)	***Agriculture and Allied Activities***				
2401	**Crop Husbandry**				
001	Direction and Administration	29,378.33	16,749.85	(+)	75.39
102	Food Grain Crops	20,699.83	17,140.17	(+)	20.77
103	Seeds	85,280.43	49,879.50	(+)	70.97
104	Agricultural Farms	2,472.05	5,134.23	(-)	51.85
108	Commercial Crops	74,963.64	90,896.58	(-)	17.53
109	Extension and Farmers' Training	2,849.95	10,025.18	(-)	71.57
110	Crop Insurance	2,49,303.05	1,24,157.23	(+)	100.80
111	Agricultural Economics and Statistics	6,479.28	7,451.96	(-)	13.05
113	Agricultural Engineering	17,247.91	24,693.44	(-)	30.15
114	Development of Oil Seeds	697.79	…		…
119	Horticulture and Vegetable Crops	15,208.04	12,203.16	(+)	24.62
195	Assistance to Farming Cooperation	995.00	500.00	(+)	99.00
196	Assistance to Zilla Parishads / District Level Panchayats	26,551.54	23,917.50	(+)	11.01
197	Assistance to Taluk Panchayats / Intermediate Level Panchayats	11,963.10	12,825.61	(-)	6.72
800	Other Expenditure	1,04,679.94	2,24,665.84	(-)	53.41
911	Deduct – Recovery of Overpayments	(-) 913.98	(-) 1,953.83	(-)	53.22
	Total 2401	**6,47,855.90**	**6,18,286.42**	**(+)**	**4.78**
2402	**Soil and Water Conservation**				
101	Soil Survey and Testing	188.34	188.23	(+)	0.06
102	Soil Conservation	33,962.94	14,135.76	(+)	140.26
103	Land Reclamation and Development	5,000.00	3,750.00	(+)	33.33
109	Extension and Training	…	134.63	(-)	100.00
196	Assistance to Zilla Parishads/District Level Panchayats	3,970.18	3,543.27	(+)	12.05
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	108.28	91.63	(+)	18.17
911	Deduct – Recovery of Overpayments	(-) 5.75	(-) 17.61	(-)	67.35
	Total 2402	**43,223.99**	**21,825.91**	**(+)**	**98.04**

(1)		(2)	(3)	(4)	
2403	**Animal Husbandry**				
001	Direction and Administration	16,214.94	9,015.58	(+)	79.85
101	Veterinary Services and Animal Health	3,373.03	4,883.11	(-)	30.92
102	Cattle and Buffalo Development	3,810.91	6,697.04	(-)	43.10
103	Poultry Development	335.25	646.25	(-)	48.12
104	Sheep and Wool Development	1,675.78	3,885.00	(-)	56.87
105	Piggery Development	…	165.85	(-)	100.00
106	Other Live stock Development	…	1,440.15	(-)	100.00
109	Extension and Training	…	370.95	(-)	100.00
113	Administrative Investigation and Statistics	14,518.33	13,024.89	(+)	11.47
195	Assistance to Animal Husbandry Co-operatives	250.00	250.00		…
196	Assistance to Zilla Parishads/District Level Panchayats	16,276.64	13,156.03	(+)	23.72
197	Assistance to Block Panchayats/Intermediate Level Panchayats	63,802.01	61,604.05	(+)	3.57
911	Deduct – Recovery of Overpayments	(-) 548.83	(-) 1,164.53	(-)	52.87
	Total 2403	**1,19,708.06**	**1,13,974.37**	**(+)**	**5.03**
2404	**Dairy Development**				
191	Assistance to Co-operatives and other Bodies	1,21,651.31	1,40,295.73	(-)	13.29
911	Deduct – Recovery of Overpayments	(-) 1,500.23	(-) 18.49	(+)	8013.74
	Total 2404	**1,20,151.08**	**1,40,277.24**	**(-)**	**14.35**
2405	**Fisheries**				
001	Direction and Administration	3,088.72	3,120.94	(-)	1.03
101	Inland Fisheries	7,400.23	10,525.01	(-)	29.69
103	Marine Fisheries	2,015.00	8,888.92	(-)	77.33
110	Mechanisation and improvement of Fish Crafts	524.90	640.26	(-)	18.02
120	Fisheries Cooperatives	612.00	1,534.48	(-)	60.12
195	Assistance to Shipping Credit and Investment Company and Other Bodies	49.91	50.00	(-)	0.18
196	Assistance to Zilla Parishads / District Level Panchayats	4,787.09	4,404.88	(+)	8.68
911	Deduct – Recovery of Overpayments	(-) 10.65	(-) 1.43	(+)	644.76
	Total 2405	**18,467.20**	**29,163.06**	**(-)**	**36.68**
2406	**Forestry and Wild Life**				
01	*Forestry*				
001	Direction and Administration	62,089.52	48,687.96		
		10.50	*25.72*	(+)	27.48

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23 (₹ in lakh)	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(a)	***Agriculture and Allied Activities – contd.***				
2406	**Forestry and Wild Life**				
01	*Forestry*				
003	Education and Training	1,678.52	5,547.44	(-)	69.74
004	Research	200.00	…		…
013	Statistics	257.74	250.97	(+)	2.70
070	Communications and Buildings	1,599.30	4,592.64	(-)	65.18
101	Forest Conservation Development and Regeneration	15,061.27	8,323.78	(+)	80.94
102	Social and Farm Forestry	222.92	1,030.26	(-)	78.36
105	Forest Produce	10,929.99	7,079.96	(+)	54.38
196	Assistance to Zilla Parishads / District Level Panchayats	22,325.20	17,803.37	(+)	25.40
789	Special Component Plan for Scheduled Castes	49.99	19.99	(+)	150.08
796	Tribal Area Sub-Plan	49.99	19.99	(+)	150.08
797	Transfer to Reserve Funds/Deposit Accounts	5,383.97 [l]	1,913.48		
		1,549.90	*1,777.45*	(+)	87.86
902	Deduct – Amount met from Karnataka Forest Development Fund	(-) 2,473.57	(-) 2,019.16	(+)	22.50
911	Deduct – Recovery of Overpayments	(-) 89.11	(-) 63.94	(+)	39.37
		1,17,285.73	**93,186.74**		
		1,560.40	***1,803.17***		
	Total 01	**1,18,846.13**	**94,989.91**	**(+)**	**25.11**
02	*Environmental Forestry and Wild Life*				
110	Wild Life Preservation	24,968.88	31,427.74	(-)	20.55
111	Zoological park	1,000.00	1,800.00	(-)	44.44
112	Public Gardens	2,115.93	3,492.34	(-)	39.41
797	Transfer of Receipts from Sanctuaries to Protected Area Management Fund	2.77	1.71	(+)	61.99
902	Deduct – Amount met from Protected Area Management Fund	(-) 99.85 [m]	(-) 99.48	(+)	0.37
911	Deduct – Recovery of Overpayments	(-) 288.71	(-) 7.05	(+)	3995.18

	(1)	(2)	(3)	(4)	
	Total 02	**27,699.02**	**36,615.26**	**(-)**	**24.35**
04	*Afforestation and Ecology Development*				
103	State Compensatory Afforestation (SCAF)	26,936.62	29,999.04	(-)	10.21
904	Deduct amount met from SCAF	(-) 26,936.62	(-) 29,999.04	(-)	10.21
	Total 04	**…**	**…**		**…**
		1,44,984.75	**1,29,802.00**		**…**
		1,560.40	***1,803.17***		**…**
	Total 2406	**1,46,545.15**	**1,31,605.17**	**(+)**	**11.35**
2408	**Food Storage and Warehousing**				
01	*Food*				
001	Direction and Administration	7,741.32	6,183.91	(+)	25.18
101	Procurement and Supply	14,870.10	…		…
102	Food Subsidies	2,80,564.38	6,60,943.60	(-)	57.55
103	Food Processing	2,799.04	4,741.94	(-)	40.97
911	Deduct – Recovery of Overpayments	(-) 24.43	(-) 1.61	(+)	1417.39
	***Total 01*/2408**	**3,05,950.41**	**6,71,867.84**	**(-)**	**54.46**
2415	**Agricultural Research and Education**				
80	*General*				
004	Research	57,080.10	52,999.17	(+)	7.70
277	Education	15,671.62	15,918.16	(-)	1.55
	Total 80/2415	**72,751.72**	**68,917.33**	**(+)**	**5.56**
2425	**Co-operation**				
001	Direction and Administration	7,422.94	7,168.94	(+)	3.54
004	Research and Evaluation	312.26	312.87	(-)	0.19
101	Audit of Co-operatives	3,735.83	3,610.88	(+)	3.46
107	Assistance to credit co-operatives	1,19,864.49	1,83,091.07	(-)	34.53
108	Assistance to other co-operatives	10,333.25	232.26	(+)	4349.00
196	Assistance to Zilla Parishads/District Level Panchayats	256.38	243.61	(+)	5.24
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	181.78	173.22	(+)	4.94
911	Deduct – Recovery of Overpayments	(-) 128.38	(-) 27.43	(+)	368.03
	Total 2425	**1,41,978.55**	**1,94,805.42**	**(-)**	**27.12**
2435	**Other Agriculture Programmes**				
01	Marketing and Quality Control				
101	Marketing Facility	4,809.03	1,033.60	(+)	365.27
911	Deduct – Recovery of Overpayments	(-) 0.50	…		…
	Total 2435	**4,808.53**	**1,033.60**	**(+)**	**365.22**

(l) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' and Afforestation Receipts to Afforestation Fund for Compensantory and Environmental Losses.

(m) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(a)	***Agriculture and Allied Activities – concld.***				
		16,19,880.19 ***1,560.40***	**19,89,953.19** ***1,803.17***		
	Total (a) Agriculture and Allied Activities	**16,21,440.59**	**19,91,756.36**	**(-)**	**18.59**
(b)	***Rural Development***				
2501	**Special Programmes for Rural Development**				
04	*Integrated Rural Energy Planning Programme*				
105	Project Implementation	640.00	638.00	(+)	0.31
911	Deduct – Recovery of Overpayments	(-) 0.04	(-) 0.50	(-)	92.00
	Total 04	**639.96**	**637.50**	**(+)**	**0.39**
06	*Self Employment Programmes*				
198	Assistance to Gram Panchayats	48,555.88	51,026.72	(-)	4.84
	Total 06	**48,555.88**	**51,026.72**	(-)	**4.84**
	Total 2501	**49,195.84**	**51,664.22**	(-)	**4.78**
2505	**Rural Employment**				
02	*Rural Employment Guarantee Scheme*				
101	National Rural Employment Guarantee Scheme	755.18	…		…
911	Deduct – Recovery of Overpayments	(-) 0.03	…		…
	Total 02	**755.15**	**…**		**…**
60	*Other Programmes*				
101	Employment Assurance Scheme	244.17	240.07	(+)	1.71
196	Assistance to Zilla Parishads/District Level Panchayats	2,83,737.63	1,81,599.02	(+)	56.24
911	Deduct – Recovery of Overpayments	(-) 0.15	(-) 0.37	(-)	59.46
	***Total 60* / Total 2505**	**2,83,981.65**	**1,81,838.72**	**(+)**	**56.17**
	Total 2505	**2,84,736.80**	**1,81,838.72**	**(+)**	**56.59**
2506	**Land Reforms**				
012	Statistics and Evaluation	277.64	7.94	(+)	3396.73
101	Regulation of Land Holding and Tenancy	2,256.01	1,916.21	(+)	17.73
103	Maintenance of Land Records	3,089.68	7.22	(+)	42693.35
797	Transfer to Reserve Funds/Deposit Accounts	12,744.48 (n)	…		…

	(1)	(2)	(3)	(4)	
902	Deduct – Amount met from Consumer Welfare Fund	(-) 2,564.15	…		…
911	Deduct – Recovery of Overpayments	(-) 4.89	(-) 1.93	(+)	153.37
	Total 2506	**15,798.77**	**1,929.44**	**(+)**	**718.83**
2515	**Other Rural Development Programmes**				
001	Direction and Administration	2,003.93	4,673.05	(-)	57.12
003	Training	191.61	…		…
101	Panchayati Raj	38,579.37	16,366.92	(+)	135.72
102	Community Development	10,980.67	3,817.00	(+)	187.68
103	Dry Land Development Programme	524.22	314.67	(+)	66.59
196	Assistance to Zilla Parishads/District Level Panchayats	56,334.73	64,246.71	(-)	12.31
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,81,055.70	1,68,347.13	(+)	7.55
198	Assistance to Gram Panchayats	4,84,224.28	3,19,420.35	(+)	51.59
911	Deduct – Recovery of Overpayments	(-) 195.37	(-) 482.75	(-)	59.53
	Total 2515	**7,73,699.14**	**5,76,703.08**	**(+)**	**34.16**
	Total (b) Rural Development	**11,23,430.55**	**8,12,135.46**	**(+)**	**38.33**
(c)	***Special Areas Programmes***				
2551	**Hill Areas**				
01	*Western Ghats*				
001	Direction and Administration	…	6.61	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 0.02	…		…
	Total 01/ Total 2551	**(-) 0.02**	**6.61**	**(-)**	**100.30**
2575	**Other Special Area Programmes**				
06	**Border Area Development**				
800	*Other Expenditure*	1,104.56	1,123.50	(-)	1.69
	Total 06	**1,104.56**	**1,123.50**	**(-)**	**1.69**
60	*Others*				
265	Special Area Programme	20,229.83	20,717.20	(-)	2.35
911	Deduct – Recovery of Overpayments	(-) 9.45	…		…
	Total 60	**20,220.38**	**20,717.20**	**(-)**	**2.40**
	Total 2575	**21,324.94**	**21,840.70**	**(-)**	**2.36**
	Total (c) Special Areas Programmes	**21,324.92**	**21,847.31**	**(-)**	**2.39**
(d)	***Irrigation and Flood Control***				
2700	**Major Irrigation**				
09	*Karnataka Neeravari Nigam Limited*				
101	Maintenance and Repairs	13,276.00	13,276.00		…
911	Deduct – Recovery of Overpayments	(-) 0.07	…		…
	Total 09	**13,275.93**	**13,276.00**		**…**

(n) Represents amount transferred to 'Reserve Funds – Bhoomi User Fund maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23 (₹ in lakh)	Actuals for 2021-22 (₹ in lakh)	Percentage Increase (+) / Decrease (-) during the year	
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(d)	***Irrigation and Flood Control***				
2700	**Major Irrigation**				
10	*Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited*				
101	Maintenance and Repairs	6,002.00	6,002.00		…
	Total 10	**6,002.00**	**6,002.00**		**…**
11	*Visvesvaraya Jala Nigam Limited*				
800	Other Expenditure	1,799.64 *12,431.06*	2,031.82 *13,103.16*	(-)	5.97
	Total 11	**14,230.70**	**15,134.98**	**(-)**	**5.97**
12	*Cauvery Neeravari nigam Limited*				
101	Maintenance and Repairs	5,500.00	5,500.00		…
	Total 12	**5,500.00**	**5,500.00**		**…**
		26,577.57 ***12,431.06***	**26,809.82** ***13,103.16***		… **…**
	Total 2700	**39,008.63**	**39,912.98**	**(-)**	**2.27**
2701	**Medium Irrigation**				
28	*Byramangala Project*				
101	Maintenance and Repairs	13.00	4.47	(+)	190.83
	Total 28	**13.00**	**4.47**	**(+)**	**190.83**
53	*Narayanapura Project*				
101	Maintenance and Repairs	15.00	14.98	(+)	0.13
	Total 53	**15.00**	**14.98**	**(+)**	**0.13**
54	*Nagathana Project*				
101	Maintenance and Repairs	6.93	6.48	(+)	6.94
	Total 54	**6.93**	**6.48**	**(+)**	**6.94**
55	*Areshankar Tank Vijayapura*				
101	Maintenance and Repairs	12.87	11.95	(+)	7.70
	Total 55	**12.87**	**11.95**	**(+)**	**7.70**
57	*Kalaskop Tank*				
101	Maintenance and Repairs	9.89	9.13	(+)	8.32
	Total 57	**9.89**	**9.13**	**(+)**	**8.32**

(1)		(2)	(3)	(4)	
58	*Chitwadgi Project*				
101	Maintenance and Repairs	7.99	7.42	(+)	7.68
	Total 58	**7.99**	**7.42**	**(+)**	**7.68**
80	*General*				
001	Direction and Administration	2,481.38	2,330.80	(+)	6.46
004	Research	1,310.70	1,455.10	(-)	9.92
005	Survey	5,723.41	5,384.66	(+)	6.29
190	Assistance to Pulic Sector and other Undertakings	12,097.19	13,229.00		
		90,371.12	*99,123.58*	(-)	8.80
911	Deduct – Recovery of Overpayments	(-) 11.49	(-) 7.70	(+)	49.22
		21,601.19	**22,391.86**		
		90,371.12	***99,123.58***		
	Total 80	**1,11,972.31**	**1,21,515.44**	**(-)**	**7.85**
2701	**Medium Irrigation**				
93	*Bachanki Project*				
101	Maintenance and Repairs	1.51	2.00	(-)	24.50
	Total 93	**1.51**	**2.00**	**(-)**	**24.50**
		21,668.38	**22,448.29**		
		90,371.12	***99,123.58***		
	Total 2701	**1,12,039.50**	**1,21,571.87**	**(-)**	**7.84**
2702	**Minor Irrigation**				
02	*Ground Water*				
005	Investigation	1,295.46	1,330.30	(-)	2.62
911	Deduct – Recovery of Overpayments	(-) 0.55	(-) 2.61	(-)	78.93
	Total 02	**1,294.91**	**1,327.69**	**(-)**	**2.47**
03	*Maintenance*				
101	Water Tanks	8,497.64	8,030.76	(+)	5.81
102	Lift Irrigation Schemes	5,999.82	5,982.78	(+)	0.28
	Total 03	**14,497.46**	**14,013.54**	**(+)**	**3.45**
80	*General*				
001	Direction and Administration	10,776.29	10,447.34	(+)	3.15
005	Investigation	148.43	144.96	(+)	2.39
052	Machinery and Equipments	278.38	277.61	(+)	0.28
196	Assistance to Zilla Parishads / District Level Panchayats	4,020.50	3,113.02	(+)	29.15
911	Deduct – Recovery of Overpayments	(-) 61.39	(-) 10.33	(+)	494.29
	Total 80	**15,162.21**	**13,972.60**	**(+)**	**8.51**
	Total 2702	**30,954.58**	**29,313.83**	**(+)**	**5.60**
2705	**Command Area Development**				
001	Direction and Administration	292.38	240.70	(+)	21.47
101	CADA for WALMI	737.87	594.91	(+)	24.03

STATEMENT NO. 15 – DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(d)	***Irrigation and Flood Control – concld.***				
2705	**Command Area Development**				
102	CADA Land Reclamation	…	19.72	(-)	100.00
201	Tungabhadra Project	875.93	1,005.80	(-)	12.91
202	Malaprabha and Ghataprabha Project	773.07	750.44	(+)	3.02
203	Cauvery Basin Project	1,152.04	1,267.18	(-)	9.09
204	Upper Krishna Project	1,295.58	1,286.00	(+)	0.74
205	Bhadra Project	892.38	1,015.06	(-)	12.09
206	CADA Kalaburgi	940.02	1,003.09	(-)	6.29
911	Deduct – Recovery of Overpayments	(-) 148.52	(-) 358.20	(-)	58.54
	Total 2705	**6,810.75**	**6,824.70**	**(-)**	**0.20**
2711	**Flood Control and Drainage**				
02	*Anti-Sea Erosion Projects*				
001	Direction and Administration	185.81	198.40	(-)	6.35
103	Civil Works	56.36	60.00	(-)	6.07
	Total 02 / **Total 2711**	**242.17**	**258.40**	**(-)**	**6.28**
		86,253.45	**85,655.04**		
		1,02,802.18	***1,12,226.74***		
	Total (d) Irrigation and Flood Control	**1,89,055.63**	**1,97,881.78**	**(-)**	**4.46**
(e)	***Energy***				
2801	**Power**				
80	*General*				
101	Assistance to Electricity Boards	14,09,341.66	17,44,493.29	(-)	19.21
800	Other Expenditure	1.00	…		…
	Total 80 / **Total 2801**	**14,09,342.66**	**17,44,493.29**	**(-)**	**19.21**
2810	**New and Renewable Energy**				
001	Direction and Administration	…	30.19	(-)	100.00
102	Renewable Energy for Rural Application	1,000.00	…		…
911	Deduct – Recovery of Overpayments	(-) 0.09	(-) 0.03	(+)	200.00
	Total 2810	**999.91**	**30.16**	(+)	**3215.35**

(1)		(2)	(3)	(4)	
	Total (e) Energy	**14,10,342.57**	**17,44,523.45**	**(-)**	**19.16**
(f)	***Industry and Minerals***				
2851	**Village and Small Industries**				
001	Direction and Administration	283.47	440.73	(-)	35.68
102	Small Scale Industries	54,100.99	68,843.24	(-)	21.41
103	Handloom Industries	22,216.05	20,526.33	(+)	8.23
104	Handicraft Industries	382.40	150.00	(+)	154.93
105	Khadi and Village Industries	2,422.76	2,523.71	(-)	4.00
106	Coir Industries	3,547.45	1,000.00	(+)	254.75
107	Sericulture Industries	22,661.46	24,294.72	(-)	6.72
196	Assistance to Zilla Parishads / District Level Panchayats	14,722.93	14,036.73	(+)	4.89
197	Assistance to Taluk Panchayats / Intermediate Level Panchayats	135.30	114.56	(+)	18.10
200	Other Village Industries	399.31	199.57	(+)	100.09
797	Transfer to Reserve Fund / Deposit Accounts	3,924.01	4,725.70	(-)	16.96
902	Deduct – Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 4,928.88 (o)	(-) 2,922.39	(+)	68.66
911	Deduct – Recovery of Overpayments	(-) 52.85	(-) 601.44	(-)	91.21
	Total 2851	**1,19,814.40**	**1,33,331.46**	**(-)**	**10.14**
2852	**Industries**				
06	*Engineering Industries*				
103	Other Engineering Industries	…	13.02	(-)	100.00
	Total 06	**…**	**13.02**	**(-)**	**100.00**
08	*Consumer Industries*				
201	Sugar	317.57	321.88	(-)	1.34
202	Textiles	13,379.89 (p)	17,759.96	(-)	24.66
209	Government Silk Filature Kollegal	…	…		…
210	Government Silk Filature Santhemaranahalli	…	…		…
211	Government Silk Filature Chamarajanagar	…	…		…
212	Government Silk Filature Mamballi	…	…		…
213	Government Silk Twisting and Weaving Factory Mudigundam	…	…		…
214	Government Silk Filature Tholahunase Davanagere	…	…		…
911	Deduct – Recovery of Overpayments	(-) 46.84	(-) 5.92	(+)	691.22
	Total 08	**13,650.62**	**18,075.92**	**(-)**	**24.48**
80	*General*				
001	Direction and Administration	2,924.24	481.59	(+)	507.21

(o) Represents transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

(p) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of Government Silk Filature at Santhemaranahalli (₹979.92 lakh) and Garments (₹12,399.97 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(f)	***Industry and Minerals***				
2852	**Industries**				
003	Industrial Education – Research and Training	…	63.63	(-)	100.00
102	Industrial Productivity	9,989.00	4,600.00	(+)	117.15
103	Tariff and Price Regulation	4,538.00	5,000.00	(-)	9.24
196	Assistance to Zilla Parishads / District Level Panchayats	31.17	16.00	(+)	94.81
911	Deduct – Recovery of Overpayments	(-) 12.30	(-) 0.14	(+)	8685.71
	Total 80	**17,470.11**	**10,161.08**	**(+)**	**71.93**
	Total 2852	**31,120.73**	**28,250.02**	**(+)**	**10.16**
2853	**Non-Ferrous Mining and Metallurgical Industries**				
02	*Regulation and Development of Mines*				
001	Direction and Administration	5,437.73	5,276.04	(+)	3.06
102	Mineral Exploration	1103.57	1,004.89	(+)	9.82
797	Transfer to Reserve Fund/Deposit Accounts	683.52 (q)	517.09	(+)	32.19
902	Deduct Expenditure Met from Environment Protection Fund	(-) 187.52	(-) 142.90	(+)	31.22
911	Deduct – Recovery of Overpayments	(-) 6.54	(-) 73.51	(-)	91.10
	Total *02 / Total 2853*	**7,030.76**	**6,581.61**	**(+)**	**6.82**
	Total (f) Industry and Minerals	**1,57,965.89**	**1,68,163.09**	**(-)**	**6.06**
(g)	***Transport***				
3051	**Ports and Light Houses**				
02	*Minor Ports*				
102	Port Management	1,759.25	1,489.80	(+)	18.09
797	Transfer to Port Development Fund	3,266.87 (r)	2,219.31	(+)	47.20
902	Deduct – Amount met from Port Development Fund	(-) 666.63	(-) 675.29	(-)	1.28
911	Deduct – Recovery of Overpayments	(-) 0.68	(-) 0.07	(+)	871.43
	***Total 02 /* Total 3051**	**4,358.81**	**3,033.75**	**(+)**	**43.68**

(1)		(2)	(3)	(4)	
3053	**Civil Aviation**				
80	*General*				
003	Training and Education	637.97	1,451.66	(-)	56.05
911	Deduct – Recovery of Overpayments	(-) 0.49	…		…
	***Total 80 /* Total 3053**	**637.48**	**1,451.66**	(-)	**56.09**
3054	**Roads and Bridges**				
01	*National Highways*				
001	Direction and Administration	814.21	748.01	(+)	8.85
052	Machinery and Equipment	179.94	174.82	(+)	2.93
337	Road works	2,853.33	2,799.58	(+)	1.92
911	Deduct – Recovery of Overpayments	(-) 8.81	(-) 0.51	(+)	1627.45
	Total 01	**3,838.67**	**3,721.90**	**(+)**	**3.14**
03	*State Highways*				
001	Direction and Administration	1,091.48	1,046.08	(+)	4.34
102	Bridges	6,491.42	5,499.26	(+)	18.04
337	Roadworks	58,161.93	59,181.56	(-)	1.72
911	Deduct – Recovery of Overpayments	(-) 11.36	(-) 3.50	(+)	224.57
	Total 03	**65,733.47**	**65,723.40**	**(+)**	**0.02**
04	*District and Other Roads*				
105	Maintenance and Repairs	5,699.83	4,199.10	(+)	35.74
337	Roadworks	86,878.31	90,753.01	(-)	4.27
911	Deduct – Recovery of Overpayments	(-) 59.20	(-) 11.67	(+)	407.28
	Total 04	**92,518.94**	**94,940.44**	**(-)**	**2.55**
80	*General*				
001	Direction and Administration	4,773.24	5,003.63	(-)	4.60
190	Assistance to Public Sector and Other Undertakings	309.29	409.00		
		4,149.61	*2,310.19*	(+)	63.98
196	Assistance to Zilla Parishads / District Level Panchayats	48,541.75	46,831.62	(+)	3.65
797	Transfer to Reserve Funds/Deposit Accounts	46,527.00 (s)	44,290.00	(+)	5.05
800	Other Expenditure	571.99	473.00	(+)	20.93
902	Expenditure Met from Rural Road Development Fund	…	(-) 32,336.00	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 1.71	(-) 2.44	(-)	29.92

(q) Represents amount transferred to 'Reserve Funds – EPF' maintained under Public Accounts of the State.

(r) Represents amount transferred to 'Reserve Funds – Port Development Fund' maintained under Public Accounts of the State.

(s) Represents amount of GOI releases from 'Central Road Fund and Infrastructure Fund – transferred to Deposit Account 'Subventions from Central Road Fund and Infrastructure Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2022-23	Actuals for 2021-22	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(g)	***Transport* – concld.**				
3054	**Roads and Bridges**				
80	*General*				
		1,00,721.56	**64,668.81**		
		4,149.61	***2,310.19***		
	Total 80	**1,04,871.17**	**66,979.00**	**(+)**	**56.57**
		2,62,812.64	**2,29,054.55**		
		4,149.61	***2,310.19***		
	Total 3054	**2,66,962.25**	**2,31,364.74**	**(+)**	**15.39**
3055	**Road Transport**				
190	Assistance to Public Sector and Other Undertakings	3,62,713.36	2,24,238.98		61.75
	Total 3055	**3,62,713.36**	**2,24,238.98**	**(+)**	**61.75**
3056	**Inland Water Transport**				
001	Direction and Administration	…	299.43	(-)	100.00
104	Navigation	…	156.61	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 0.02	(-) 0.04	(-)	50.00
	Total 3056	**(-) 0.02**	**456.00**	**(-)**	**100.00**
		6,30,522.27	**4,58,234.94**		
		4,149.61	***2,310.19***		
	Total (g) Transport	**6,34,671.88**	**4,60,545.13**	**(+)**	**37.81**
(i)	***Science Technology and Environment***				
3425	**Other Scientific Research**				
60	*Others*				
196	Assistance to Zilla Parishads/District Level Panchayats	205.03	198.70	(+)	3.19
200	Assistance to Other Scientific Bodies	2,419.13	3,342.00	(-)	27.61
600	Other Schemes	100.00	1.00	(+)	9900.00
	***Total 60 /* 3425**	**2,724.16**	**3,541.70**	**(-)**	**23.08**

(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(i)	***Science Technology and Environment***				
3435	**Ecology and Environment**				
03	*Environmental Research and Ecological Regeneration*				
003	Environmental Education / Training / Extension	494.77	432.72	(+)	14.34
101	Conservation Programmes	125.00	69.50	(+)	79.86
103	Research and Ecological Regeneration	357.45	308.38	(+)	15.91
911	Deduct – Recovery of Overpayments	0.00	(-) 1.32	(-)	100.00
	Total 03	**977.22**	**809.28**	**(+)**	**20.75**
60	*Others*				
800	Other Expenditure	148.73	131.09	(+)	13.46
911	Deduct – Recovery of Overpayments	(-) 0.01	(-) 0.01	(+)	…
	Total 60	**148.72**	**131.08**	(+)	**13.46**
	Total 3435	**1,125.94**	**940.36**	(+)	**19.73**
	Total (i) Science Technology and Environment	**3,850.10**	**4,482.06**	**(-)**	**14.10**
(j)	***General Economic Services***				
3451	**Secretariat – Economic Services**				
090	Secretariat	32,997.25	25,307.35	(+)	30.39
091	Attached Offices	33.89	23.65	(+)	43.30
092	Other Offices	2,002.31	898.04	(+)	122.96
101	NITI Aayog	647.27	673.54	(-)	3.90
196	Assistance to Zilla Parishads / District Level Panchayats	2,627.10	2,491.99	(+)	5.42
911	Deduct – Recovery of Overpayments	(-) 49.46	(-) 23.58	(+)	109.75
	Total 3451	**38,258.36**	**29,370.99**	**(+)**	**30.26**
3452	**Tourism**				
01	Tourist Infrastructure				
101	Tourist Centre	…	192.50	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 1,046.22	(-) 435.95	(+)	139.99
	Total 01	**(-) 1,046.22**	**(-) 243.45**	**(+)**	**329.75**
80	*General*				
001	Direction and Administration	2,057.88	715.85	(+)	187.47
104	Promotion and Publicity	18,584.80	12,187.13	(+)	52.50
911	Deduct – Recovery of Overpayments	(-) 49.63	(-) 0.12	(+)	41258.33
	Total 80	**20,593.05**	**12,902.86**	**(+)**	**59.60**
	Total 3452	**19,546.83**	**12,659.41**	**(+)**	**54.41**

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		*Actuals for the year 2022-23*	*Actuals for 2021-22*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – concld.**				
(j)	***General Economic Services – concld.***				
3454	**Census Surveys and Statistics**				
01	**Census**				
911	Deduct – Recovery of Overpayments	(-) 0.13	(-) 139.44	(-)	99.91
	Total 01	**(-) 0.13**	**(-) 139.44**	**(-)**	**99.91**
02	*Surveys and Statistics*				
110	Gazetteer and Statistical Memoirs	102.84	106.65	(-)	3.57
111	Vital Statistics	968.81	186.87	(+)	418.44
205	State Statistical Agency	5,190.47	4,897.93	(+)	5.97
911	Deduct – Recovery of Overpayments	(-) 6.08	(-) 1.96	(+)	210.20
	Total 02	**6,256.04**	**5,189.49**	**(+)**	**20.55**
	Total 3454	**6,255.91**	**5,050.05**	**(+)**	**23.88**
3456	**Civil Supplies**				
102	Civil Supplies Scheme	3,655.63	3,115.96	(+)	17.32
104	Consumer Welfare Fund	81.33	87.67	(-)	7.23
902	Deduct-Amount met from Consumer Welfare Fund	(-) 25.03	(-) 23.80	(+)	5.17
911	Deduct – Recovery of Overpayments	(-) 0.75	(-) 18.97	(-)	96.05
	Total 3456	**3,711.18**	**3,160.86**	**(+)**	**17.41**
3475	**Other General Economic Services**				
106	Regulation of Weights and Measures	2,502.64	2,246.24	(+)	11.41
107	Regulation of Markets	1,14,907.34	13,083.78	(+)	778.24
196	Assistance to Zilla Parishads / District Level Panchayats	412.12	200.05	(+)	106.01
200	Regulation of Other Business Undertakings	52.52	57.88	(-)	9.26
797	Transfer to Reserve Funds / Deposit Accounts	1,95,342.94 (t)	1,53,292.77	(+)	27.43
800	Other Expenditure	1,66,438.00 (u)	4,13,500.00	(-)	59.75
911	Deduct – Recovery of Overpayments	(-) 18.52	(-) 30.94	(-)	40.14
	Total 3475	**4,79,637.04**	**5,82,349.78**	**(-)**	**17.64**

	(1)	(2)	(3)	(4)	
	Total (j) General Economic Services	**5,47,409.32**	**6,32,591.09**	**(-)**	**13.47**
		56,00,979.26	**59,17,585.63**		
		1,08,512.19	***1,16,340.10***		
	Total C. Economic Services	**57,09,491.45**	**60,33,925.73**	**(-)**	**5.38**
D	**Grants-in-Aid and Contributions**				
3604	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**				
191	Assistance to Municipal Corporation	3,49,585.94	4,04,412.61	(-)	13.56
192	Assistance to Municipalities / Municipal Councils	1,84,467.50	2,21,624.47	(-)	16.77
193	Assistance to Nagara Panchayats / Notified Area Committees	32,432.00	35,550.61	(-)	8.77
911	Deduct – Recovery of Overpayments	(-) 299.37	(-) 5.45	(+)	5393.03
	Total 3604	**5,66,186.07**	**6,61,582.24**	**(-)**	**14.42**
	Total D. Grants-in-Aid and Contributions	**5,66,186.07**	**6,61,582.24**	**(-)**	**14.42**
		1,82,50,633.06	**1,78,91,440.58**		
		33,07,763.37	***30,51,365.25***		
	TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)	**2,15,58,396.43** (#)	**2,09,42,805.83**	**(+)**	**2.94**
	EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.				
	Salaries ($)	**17,81,650.70**			
	Subsidy ($)	**22,75,366.42**			
	Grants-in-Aid ($)	**62,70,776.24**			

(t) Represents transfer of Cess amount to Reserve Funds – Infrastructure Initiative Fund Bangalore Metro Rail Corporation Limited and Chief Minister Rural Road Development Fund.

(u) Represents transfer of Augmenting Fund to Reserve Funds – Infrastructure Initiative Fund Bangalore Metro Rail Corporation Limited and Chief Minister Rural Road Development Fund.

($) These figures are included in the Total Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.

Grand total as per the absolute figures is ₹21,55,83,96,46,837

Grand total as rounded off from absolute figures in lakh is ₹2,15,58,396.47.

(#) Differs from rounding off of absolute figure by (+) ₹0.04 lakh.

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Expenditure on Revenue Account:

The expenditure on Revenue Account increased by ₹6,15,590.60 lakh (2.94 *per cent*) from ₹2,09,42,805.83 lakh in 2021-22 to ₹2,15,58,396.43 lakh in 2022-23. The large and significant variations are as under:

Sl. No.	*Head of Account*	*2022-23*	*2021-22*	*Increase (+)/ Decrease (-)*	*Remarks*
		(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
	Increase in expenditure was mainly under following heads:				
1.	2049 Interest Payments	28,42,715.70	24,98,361.00	(+) 3,44,354.70	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹3,33,145.00 lakh), Interest on Loans and Advances from Central Government – Interest on Loans for State/Union Territory Plan Schemes (₹12,477.86 lakh), Interest on Small Savings Provident Funds etc., – Interest on Insurance & Pension Fund (₹10,163.53 lakh), Interest on State Provident Funds (₹5,457.56 lakh), Interest on Internal Debt – Management of Debt (₹2,632.10 lakh), Interest on Loans and Advances from Central Government – Interest on Other Loans for States (₹436.56 lakh). Decrease was mainly under Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government (₹15,743.03 lakh), Interest on Loans and Advances from Central Government – Interest on State Plan Loans Consolidated in terms of recommendations of the 12th Finance Commission (₹2,975.08 lakh), Interest on Internal Debt – Interest on other Internal Debts (₹699.31 lakh) and Interest on Reserve Funds – Interest on General and Other Reserve Funds (₹596.68 lakh).
2.	2071 Pension and Other Retirements Benefits	24,01,953.82	20,66,586.68	(+) 3,35,367.14	Increase was mainly under Civil – Superannuation and Retirement Allowances (₹2,29,749.42 lakh), Family Pensions (₹85,630.06 lakh), Government Contribution for Defined Contribution Pensions Scheme (₹18,509.54 lakh), Pensions to Employees of State aided Educational Institutions (₹7,071.84 lakh), Deduct – Recovery of Overpayments (₹6,768.93 lakh), Pensions of Employees of Local Bodies (₹3,641.75 lakh), Leave Encashment Benefits (₹3,344.93 lakh) and Pensions to Legislators (₹1,140.64 lakh). Decrease was mainly under Civil – Gratuities (₹13,875.97 lakh) and Commuted value of Pensions (₹6,524.42 lakh).
3.	2515 Other Rural Development Programmes	7,73,699.14	5,76,703.08	(+) 1,96,996.06	Increase was mainly under Assistance to Gram Panchayats (₹1,64,803.93 lakh), Panchayati Raj (₹22,212.45 lakh), Assistance to Taluk Panchayats / Intermediate Level Panchayats (₹12,708.57 lakh), Community Development (₹7,163.67 lakh), Dry Land Development Programme (₹209.55 lakh) and Training (₹191.61 lakh). Decrease was mainly under Assistance to Zilla Parishads / District Level Panchayats (7,911.98 lakh), Direction and Administration (₹2,669.12 lakh) and Deduct – Recovery of Overpayments (₹287.38 lakh).

(1)	(2)		(3)	(4)	(5)		(6)
4.	2202	General Education	29,48,965.87	27,60,096.35	(+)	1,88,869.52	Increase was mainly under Elementary Education – Samagra Shikshana (₹1,24,965.52 lakh), Assistance to Taluk Panchayats / Intermediate Level Panchayats (₹78,784.01 lakh), Deduct – Recovery of Overpayments (₹67,216.45 lakh), General – Scholarships (₹33,897.84 lakh), Secondary Education – Assistance to Taluk Panchayats / Intermediate Level Panchayats (₹24,393.66 lakh), University and Higher Education – Government Colleges and Institutes (₹21,576.51 lakh), Elementary Education – Assistance to Zilla Parishads / District Level Panchayats (₹16,010.31 lakh), University and Higher Education – Assistance to Universities (₹12,958.94 lakh), Secondary Education – Direction and Administration (₹12,154.43 lakh), Elementary Education – Scholarships and Incentives (₹9,032.61 lakh), Secondary Education – Assistance to Zilla Parishads / District Level Panchayats (6,732.38 lakh), Secondary Education – Government Secondary Schools (₹4,671.17 lakh), University and Higher Education – Institutes of Higher Learning (₹1,556.28 lakh), Secondary Education – Deduct – Recovery of Overpayments (₹1,314.34 lakh) and Elementary Education – Maintenance of Buildings (₹999.69 lakh). Decrease was mainly under Elementary Education – Other Expenditure (₹45,444.08 lakh), Assistance to Non-Government Primary Schools (₹34,284.95 lakh), University and Higher Education – Assistance to Non-Government Colleges and Institutes (₹8,639.01 lakh), Secondary Education – Examinations (₹2,833.10 lakh) and Scholarships (₹940.11 lakh).
5.	3055	Road Transport	3,62,713.36	2,24,238.98	(+)	1,38,474.38	Increase was mainly under Assistance to Public Sector and Other Undertakings (₹1,38,474.38 lakh).
6.	2055	Police	7,95,615.44	6,65,083.25	(+)	1,30,532.19	Increase was mainly under District Police (₹2,42,539.28 lakh), Transfer to/ from Reserve Funds and Deposit Accounts (₹46,704.82 lakh), Forensic Science (₹32,165.23 lakh), Direction and Administration (₹10,201.19 lakh), Special Police (₹8,082.65 lakh), Criminal Investigation and Vigilance (₹3,639.85 lakh), Special Protection Group (₹3,304.83 lakh) and Wireless and Computers (₹2,822.50 lakh). Decrease was mainly under State Headquarters Police (₹2,01,549.80 lakh), Education and Training (₹8,381.17 lakh), Railway Police (₹4,767.68 lakh) and Modernisation of Police Force (₹3,369.06 lakh).
7.	2505	Rural Employment	2,84,736.80	1,81,838.72	(+)	1,02,898.08	Increase was mainly under Other Programmes – Assistance to Zilla Parishads / District Level Panchayats (₹1,02,138.61 lakh) and Rural Employment Guarantee Scheme – National Rural Employment Guarantee Scheme (₹755.18 lakh).
8.	2225	Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	8,51,542.50	7,57,354.07	(+)	94,188.43	Increase was mainly under Welfare of Scheduled Caste – Assistance to Public Sector and Other Undertakings (₹34,200.00 lakh), Welfare of Backward Classes – Education (₹21,883.45 lakh), Assistance to Public Sector and Other Undertakings (₹21,513.00 lakh), Welfare of Scheduled Caste – Direction and Administration (₹11,493.17 lakh), Welfare of Minorities – Education (₹11,460.63 lakh), Deduct –Recovery of Overpayments (₹9,813.40 lakh), Welfare of Scheduled Tribes – Assistance to Public Sector and Other Undertakings (₹9,500.00 lakh), Welfare of Backward Classes – Assistance to Zilla Parishads / District Level Panchayats (₹7,487.43 lakh), Welfare of Scheduled Caste – Tribal Area Sub – Plan (₹7,383.54 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹7,380.37 lakh), Education (₹5,663.87 lakh), Welfare of Scheduled Tribes – Housing – Food and Accommodation Assistance – Vidyasiri (₹5,000.00 lakh), Economic Development (₹4,500.00 lakh), Welfare of Backward Classes – Deduct – Recovery of Overpayments (₹4,469.58 lakh), Welfare of Scheduled Tribes – Special Central Assistance for Tribal Sub-Plan (₹4,073.17 lakh), Welfare of Scheduled Caste – Economic Development (₹2,999.74 lakh), Welfare of Minorities – Assistance to Zilla Parishads / District Level Panchayats (₹1,146.54 lakh). Decrease was mainly under Welfare of Scheduled Caste – Special Central Assistance for Scheduled Caste Component Plan (₹19,535.61 lakh), Welfare of Backward Classes – Housing – Food and Accommodation Assistance – Vidyasiri (₹11,785.68 lakh), Welfare of Minorities – Economic Development (₹6,845.84 lakh), Welfare of Backward Classes – Economic Development (₹4,995.23 lakh), Welfare of Scheduled Tribes – Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹4,091.12 lakh) .

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

Sl. No.	Head of Account	2022-23	2021-22	Increase (+)/ Decrease (-)	Remarks
		(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
9.	2235 Social Security and Welfare	11,29,655.82	10,56,239.76	(+) 73,416.06	Increase was mainly under Other Social Security and Welfare Programmes – Pensions under Social Security Schemes (₹95,065.49 lakh), Deduct – Recovery of Overpayments (47,507.59 lakh), Social Welfare – Deduct – Recovery of Overpayments (₹46,920.37 lakh), Other Social Security and Welfare Programmes – Direction and Administration (₹28,068.18 lakh), Social Welfare – Child Welfare (22,765.78 lakh), Welfare of Handicapped (₹18,099.18 lakh), Women's Welfare (₹3,618.75 lakh), Welfare of Aged Infirm and Destitutes (₹3,286.78 lakh), Assistance to Zilla Parishad / District Level Parishads (₹2,882.52 lakh). Decrease was mainly under Social Welfare – Assistance to Block Panchayats / Intermediate Level Panchayats (₹3,208.73 lakh), Direction and Administration (₹2,635.92 lakh), Other Social Security and Welfare Programmes – Swantantrata Sainik Samman Pension Scheme (₹786.40 lakh) and Deduct – Amount met from State Government Insurance Fund (712.64 lakh).
10.	2216 Housing	3,74,345.04	3,19,336.16	(+) 55,008.88	Increase was mainly under Urban Housing – Other Expenditure (₹1,23,186.71 lakh), General – CSS – State Share Pradhan Mantri Awas Yojane Grameena (₹62,414.54 lakh) and Urban Housing – Assistance to Public Sector and Other Undertakings (₹12,500.00 lakh) and Other Housing – Other Expenditure (₹12,500.00 lakh). Decrease was mainly under Rural Housing-Housing Co-operatives (₹1,39,254.98 lakh), Urban Housing – Housing for Urban Poor (₹15,000.00 lakh), Rural Housing – Peoples Housing Scheme (₹2,056.00 lakh) and General – Other Expenditure (₹1,265.16 lakh).
11.	2215 Water Supply and Sanitation	53,5611.82	4,82,195.93	(+) 53,415.89	Increase was mainly under Water Supply – Assistance to Gram Panchayats (₹27,505.18 lakh), Rural Water Supply Programmes (₹25,935.48 lakh) and Assistance to Block Panchayats / Intermediate Level Panchayats (₹134.43 lakh) Decrease was mainly under Sewage and Sanitation – Direction and Administration (₹96.04 lakh).
12.	2250 Other Social Services	53,585.00	13,366.71	(+) 40,218.29	Increase was mainly under Upkeep of Shrines and Temples (₹39,068.03 lakh), Other Expenditure (₹897.76 lakh) and Administration of Religious and Charitable Endowments Acts (245.39 lakh).
13.	2041 Taxes on Vehicles	64,387.97	26,489.12	(+) 37,898.85	Increase was mainly under Transfer to/from Reserve Funds and Deposit Accounts (₹37,713.98 lakh), Inspection of Motor Vehicles (₹17,898.57 lakh), Direction and Administration (₹2,298.27 lakh) and Collection Charges (₹492.24 lakh). Decrease was mainly Deduct Amount met from Karnataka State Road Safety Fund (₹20,518.76 lakh).
14.	3054 Roads and Bridges	2,66,962.25	2,31,364.74	(+) 35,597.51	Increase was mainly under General – Assistance to Public Sector and Other Undertakings (₹1,739.71 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹1,710.13 lakh), District and Other Roads – Maintenance and Repairs (₹1,500.73 lakh), General – Transfer to Reserve Funds/Deposit Accounts (₹2,237.00 lakh). Decrease was mainly under General – Expenditure Met from Rural Road Development Fund (₹32,336.00 lakh) and State Highways – Road Works (₹1,019.63 lakh).
15.	2075 Miscellaneous General Services	46,317.82	12,718.95	(+) 33,598.87	Increase was mainly under Transfer to/from Reserve Funds and Deposit Accounts (₹31,400.00 lakh) and Pension in lieu of Resumed Jagirs Lands Territories etc,. (₹2,222.91 lakh).

(1)	(2)		(3)	(4)		(5)	(6)
16.	2401	Crop Husbandary	6,47,855.90	6,18,286.42	(+)	29,569.48	Increase was mainly under Crop Insurance (₹1,25,145.82 lakh), Seeds (₹35,400.93 lakh), Direction and Administration (₹12,628.48 lakh), Food Grain Crops (₹3,559.66 lakh), Horticulture and Vegetable Crops (₹3,004.88), Assistance to Zilla Parishads/ District Level Panchayats (₹2,634.04 lakh) and Development of Oil Seeds (₹697.79 lakh). Decrease was mainly under Other Expenditure (₹1,19,985.90 lakh), Commercial Crops (₹15,932.94 lakh), Agricultural Engineering (₹7,445.53 lakh), Extension and Farmers Training (₹7,175.23 lakh), Agricultural Farms (₹2,662.18 lakh) and Deduct –Recovery of Overpayments (₹1,039.85 lakh).
17.	2015	Elections	43,681.74	19,034.21	(+)	24,647.53	Increase was mainly under Charges for conduct of elections to State / Union Territory Legislature (₹25,772.71 lakh), Electoral Officers (₹1,030.59 lakh) and Preparation and Printing of Electoral Rolls (₹852.52 lakh). Decrease was mainly under Charges for Conduct of elections to Parliament (₹2,798.38 lakh) and Issue of Photo Identity – Cards to Voters (₹279.33 lakh).
18.	2402	Soil and Water Conservation	43,223.99	21,825.91	(+)	21,398.08	Increase was mainly under Soil Conservation (₹19,827.18 lakh), Land Reclamation and Development (₹1,250.00 lakh) and Assistance to Zilla Parishads / District Level Panchayats (₹426.91 lakh). Decrease was mainly under Extension and Training (₹134.63 lakh).
19.	2217	Urban Development	3,40,321.12	3,19,180.10	(+)	21,141.02	Increase was mainly under General – Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards (₹50,000.00 lakh), Other Expenditure (₹13,803.00 lakh) , Other Urban Development Schemes – Other Expenditure (₹3,379.50 lakh) and General – Transfer to Reserve Funds / Deposit Accounts (₹2,347.94 lakh). Decease was mainly under Other Urban Development Schemes – Assistance to Local Bodies Corporations Urban Development Authorities Town Improvement Boards (₹47,558.89 lakh), Direction and Administration) (₹725.91 lakh).
20.	2014	Administration of Justice	1,64,771.62	1,43,834.55	(+)	20,937.07	Increase was mainly under Civil and Sessions Court (₹16,031.84 lakh), High Courts (₹2,704.41 lakh), Special Courts (₹2,087.08 lakh).
21.	2059	Public Works	93,456.85	78,042.44	(+)	15,414.41	Increase was mainly under General-Maintenance and Repairs (₹7,142.60 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹6,384.16 lakh) and Direction and Administration (₹1,817.05 lakh).
22.	2406	Forestry and Wildlife	1,46,545.15	1,31,605.17	(+)	14,939.98	Increase was mainly under Forestry – Direction and Administration (₹13,386.34 lakh), Forest Conservation, Development and Regeneration (₹6,737.49 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹4,521.83 lakh), Forest Produce (₹3,850.03 lakh) and Transfer to Reserve Funds / Deposit Accounts (₹3,242.94 lakh). Decrease was mainly under Environmental Forestry and Wild Life – Wild Life Preservation (₹6,458.86 lakh), Forestry – Education and Training (₹3,868.92 lakh), Afforestation and Ecology Development – State Compensatory Afforestation (₹3,062.42 lakh), Forestry – Communications and Buildings (₹2,993.34 lakh) and Environmental Forestry and Wildlife – Public Gardens (₹1,376.41 lakh).
23.	2506	Land Reforms	15,798.77	1,929.44	(+)	13,869.33	Increase was mainly under Transfer to Reserve Funds/ Deposit Accounts (₹12,744.48 lakh), Maintenance of Land Records (₹3,082.46 lakh), Regulation of Land Holding and Tenancy (₹339.80 lakh) and Statistics and Evaluation (₹269.70 lakh). Decrease was mainly under Deduct amount met from Consumer Welfare Fund (₹2,564.15 lakh).
24.	2204	Sports and Youth Services	32,591.23	19,590.95	(+)	13,000.28	Increase was mainly under Youth Welfare Programmes for Non-Students (₹9,913.19 lakh) and Direction and Administration (₹2,810.83 lakh). Decrease was mainly under Sports and Games (₹499.63 lakh).
25.	2070	Other Administrative Services	57,208.02	45,431.07	(+)	11,776.95	Increase was mainly under Fire Protection and Control – (₹3,655.90 lakh), Purchase and Maintenance of Transport – (₹3,552.31 lakh), Home Guards – (₹3,058.41 lakh), Guest Houses Government Hostels etc. – (₹679.67 lakh) and Training – (₹414.07 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

Sl. No.	Head of Account	2022-23	2021-22	Increase (+)/ Decrease (-)	Remarks
		(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
26.	2029 Land Revenue	91,028.03	80,293.63 (+)	10,734.40	Increase was mainly under Other Expenditure (₹7,044.91 lakh), Collection Charges (₹2,236.65 lakh), Survey and Settlement Operations (₹1,822.35 lakh) and Land Records (₹818.55 lakh). Decrease was mainly under Direction and Administration) (₹1,179.98 lakh).
27.	2205 Art and Culture	41,748.76	32,369.28 (+)	9,379.48	Increase was mainly under Promotion of Arts and Culture (₹7,871.35 lakh), Assistance to Gram Panchayats (₹787.11 lakh) and Public Libraries (₹568.85 lakh).
28.	3451 Secretariat - Economic Services	38,258.36	29,370.99 (+)	8,887.37	Increase was mainly under Secretariat (₹7,689.90 lakh) and Other Offices (₹1,104.27 lakh).
29.	2220 Information and Publicity	29,811.70	21,552.99 (+)	8,258.71	Increase was mainly under Others – Field Publicity (₹9,572.68 lakh) and Direction and Administration (₹449.11 lakh). Decrease was mainly under Others – Publications (₹1,081.54 lakh) and Films – Production of Films (₹573.14 lakh).
30.	3452 Tourism	19,546.83	12,659.41 (+)	6,887.42	Increase was mainly under General – Promotion and Publicity (₹6,397.67 lakh), Direction and Administration (₹1,342.03 lakh) and Tourist Infrastructure – Deduct – Recovery of Overpayments (₹610.27 lakh). Decrease was mainly under Tourist Infrastructure – Tourist Centre (₹192.50 lakh).
31.	2011 Parliament/State/ Union Territory Legislatures	26,538.80	20,390.21 (+)	6,148.59	Increase was mainly under State / Union Territory Legislatures – Legislative Assembly (₹3,751.67 lakh), Legislative Council (₹2,099.39 lakh) and Legislative Secretariat (₹325.69 lakh). Decrease was mainly under State/Union Territory Legislatures – Legislator's Hostel (₹126.28 lakh).
32.	2043 Collection Charges under State Goods and Services Tax	46,596.66	40,454.11 (+)	6,142.55	Increase was mainly under Direction and Administration (₹5,110.69 lakh) and Collection Charges (₹954.04 lakh). Decrease was mainly under Deduct – Recovery of Overpayments (₹87.98 lakh).
33.	2403 Animal Husbandary	1,19,708.06	1,13,974.37 (+)	5,733.69	Increase was mainly under Direction and Administration (₹7,199.36 lakh), Assistance to Zilla Parishads / District Level Panchayats (₹3,120.61 lakh), Assistance to Block Panchayats / Intermediate Level Panchayats (₹2,197.96 lakh) and Administrative Investigation and Statistics (₹1,493.44 lakh). Decrease was mainly under Cattle and Buffalo Development (₹2,886.13 lakh), Sheep and Wool Development (₹2,209.22 lakh), Veterinary Services and Animal Health (₹1,510.08 lakh), Other Live Stock Development (₹1,440.15 lakh) and Deduct – Recovery Of Overpayments (₹615.70 lakh).
34.	2415 Agricultural Research and Education	72,751.72	68,917.33 (+)	3,834.39	Increase was mainly General – Research (₹4,080.93 lakh). Decrease was mainly General – Education (₹246.54 lakh).
35.	2435 Other Agricultural Programmes	4,808.53	1,033.60 (+)	3,774.93	Increase was mainly under Marketing and Quality Control – Marketing facility (₹3,775.43 lakh).

(1)	(2)		(3)	(4)	(5)		(6)
36.	2054	Treasury and Accounts Administration	25,803.61	22,150.46	(+) 3,653.15		Increase was mainly under Directorate of Accounts and Treasuries (₹2,086.20 lakh), Treasury Establishment (₹1,031.83 lakh) and Local Fund Audit (₹462.62 lakh). Decrease was mainly under Deduct – Recovery Of Overpayments (₹72.50 lakh).
37.	2053	District Administration	58,920.10	55,360.71	(+) 3,559.39		Increase was mainly under District Establishments (₹3,569.00 lakh), Other Establishments (₹3,066.02 lakh) and Deduct – Recovery of Overpayments (₹63.76 lakh). Decrease was mainly under Other Expenditure (₹2,446.44 lakh), and Commissioners (₹565.43 lakh).
38.	2852	Industries	31,120.73	28,250.02	(-) 2,870.71		Increase was mainly under General – Industrial Productivity (₹5,389.00 lakh) and Direction and Administration (₹2,442.65 lakh). Decrease was mainly under Consumer Industries – Textiles (₹4,380.07 lakh) and General – Tariff and Price Regulation (₹462.00 lakh).
39.	2211	Family Welfare	94,167.41	91,372.13	(+) 2,795.28		Increase was mainly under Maternity and Child Health (₹3,216.87 lakh). Decrease was mainly under Assistance to Zilla Parishads/District Level Panchayats (₹297.87 lakh) and Urban Family Welfare Services (₹210.63 lakh).
40.	2056	Jails	29,245.26	26,890.68	(+) 2,354.58		Increase was mainly under Jails (₹1,471.83 lakh), Jail Manufacturers (₹746.13) and Direction and Administration (₹216.06 lakh).
41.	2052	Secretariat – General Services	26,654.27	24,919.26	(+) 1,735.01		Increase was mainly under Other Expenditure (₹1,500.00 lakh) and Secretariat (₹899.12 lakh). Decrease was mainly under Other Offices (₹760.51 lakh).
42.	2702	Minor Irrigation	30,954.58	29,313.83	(+) 1,640.75		Increase was mainly under General – Assistance to Zilla Parishads / District Level Panchayats (₹907.48 lakh), Maintenance – Water Tanks (₹466.88 lakh) and General – Direction and Administration (₹328.95 lakh).
43.	2062	Vigilance	9,554.34	7,978.81	(+) 1,575.53		Increase was mainly under Lokayukta / Upa-Lokayukta (₹1,579.21 lakh)
44.	2039	State Excise	34,775.73	23,443.44	(+) 1,332.29		Increase was mainly under Direction and Administration (₹1,337.07 lakh)
45.	3051	Ports and Light House	4,358.81	3,033.75	(+) 1,325.06		Increase was mainly under Minor Ports – Transfer to Reserve Funds / Deposit Accounts (₹1,047.56 lakh) and Port Management (₹269.45 lakh)
46.	3454	Census, Surveys and Statistics	6,255.91	5,050.05	(+) 1,205.86		Increase was mainly under Surveys and Statistics – Vital Statistics (₹781.94 lakh), State Statistical Agency (₹292.54 lakh) and Census – Deduct – Recovery of Overpayments (₹139.31 lakh)
47.	2203	Technical Education	1,02,998.01	1,01,970.02	(+) 1,027.99		Increase was mainly under Polytechnics (₹1,408.60 lakh), Scholarships (₹605.03 lakh) and Examinations (₹291.44 lakh). Decrease was mainly under Engineering / Technical Colleges and Institutes (₹603.88 lakh), Direction and Administration (₹436.22 lakh) and Assistance to Non-Government Technical Colleges and Institutes (₹209.63 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

Sl. No.	Head of Account	2022-23	2021-22	Increase (+)/ Decrease (-)	Remarks
		(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
	Decrease in Expenditure was mainly under the following Heads:				
1.	2408 Food, Storage and Warehousing	3,05,950.41	6,71,867.84	(-) 3,65,917.43	Decrease was mainly under Food – Food Subsidies (₹3,80,379.22 lakh) and Food Processing (₹1,942.90 lakh). Increase was mainly under Food – Procurement and Supply (₹14,870.10 lakh) and Direction and Administration (₹1,557.41 lakh).
2.	2801 Power	14,09,342.66	17,44,493.29	(-) 3,35,150.63	Decrease was mainly under General – Assistance to Electricity Boards (₹3,35,151.63 lakh).
3.	2245 Relief on account of Natural Calamities	3,01,511.24	5,20,227.57	(-) 2,18,716.33	Decrease was mainly under General – Management of Natural Disasters Contingency Plans in Disaster Prone Areas (₹2,06,448.23 lakh) and State Disaster Response Fund-Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund (₹85,213.00 lakh). Increase was mainly under State Disaster Response Fund-Deduct amount met from State Disaster Response Fund (₹72,811.02 lakh).
4.	2210 Medical and Public Health	10,36,710.18	11,85,617.65	(-) 1,48,907.47	Decrease was mainly under Rural Health Services – Allopathy – Other Expenditure (₹1,08,595.83 lakh), Public Health – Direction and Administration (₹67,875.16 lakh), Other Expenditure (₹55,353.00 lakh), Medical Education Training and Research – Ayurveda (₹11,173.23 lakh), Urban Health Services – Allopathy – Medical Stores Depots (₹4,923.80 lakh), Medical Education Training and Research – Deduct – Recovery of Overpayments (₹2,600.49 lakh), Urban Health Services – Allopathy – Direction and Administration (₹1,962.34 lakh), General – Other Expenditure(₹1,512.68 lakh). Increase was mainly under General – Ayushman Bharat – Pradhana Mantri Jan Arogya Yojane (PMJAY) (₹28,290.16 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹27,156.30 lakh), Medical Education Training and Research – Allopathy (₹22,238.81 lakh), Urban Health Services – Allopathy – Other Systems of Medicine – Ayurveda (₹12,593.47 lakh), Urban Health Services – Allopathy – Hospitals and Dispensaries (₹6,974.21 lakh), Other Health Schemes (₹2,271.70 lakh), Medical Education Training and Research – Other Systems (₹1,975.44 lakh) and General – Assistance to Taluk Panchayats /Intermediate Level Panchayats (₹936.53 lakh).
5.	3475 Other General Economic Services	4,79,637.04	5,82,349.78	(-) 1,02,712.74	Decrease was mainly under Other Expenditure (₹2,47,062.00 lakh). Increase was mainly under Regulation of Markets (₹1,01,823.56 lakh) and Transfer to Reserve Funds / Deposit Accounts (₹42,050.17 lakh).
6.	3604 Compensations and Assignments to Local Bodies and Panchayath Raj Institutions	5,66,186.07	6,61,582.24	(-) 95,396.17	Decrease was mainly under Assistance to Municipal Corporation (₹54,826.67 lakh), Assistance to Municipalities / Municipal Councils (₹37,156.97 lakh), Assistance to Nagara Panchayats / Notified Area Committees (₹3,118.61 lakh) and Deduct – Recovery of Overpayments (₹293.92 lakh).
7.	2048 Appropriation for Reduction or Avoidance of Debt	3,00,000.00	3,78,000.00	(-) 78,000.00	Decrease was mainly under Sinking Funds (₹78,000.00 lakh).
8.	2425 Co-operation	1,41,978.55	1,94,805.42	(-) 52,826.87	Decrease was mainly under Assistance to Credit Co-operatives (₹63,226.58 lakh), Deduct –Recovery of Overpayments (₹100.95 lakh). Increase was mainly under Assistance to other Co-operatives (₹10,100.99 lakh).

(1)	(2)		(3)	(4)	(5)		(6)
9.	2236	Nutrition	1,58,161.16	1,95,214.44	(-)	37,053.28	Decrease was mainly under Assistance to Taluk Panchayats / Intermediate Level Panchayats (₹37,053.27 lakh).
10.	2230	Labour, Employnment and Skill Development	63,795.71	99,665.55	(-)	35,869.84	Decrease was mainly under Labour – Social Security for Labour (₹29,932.00 lakh), Working Conditions and Safety (₹6,042.12 lakh), Deduct – Recovery of Overpayments (₹3,425.33 lakh), Employment Service – Other Expenditure (₹1,662.47 lakh), Employment Services (₹1,172.20 lakh), Labour – General Labour Welfare (₹1,076.39.00 lakh), Training – Apprenticeship Training (₹956.32 lakh). Increase was mainly under Training – Industrial Training Institutes (₹5,669.50 lakh) and Employment Service – Direction and Administration (₹2,163.38 lakh).
12.	2404	Dairy Development	1,20,151.08	1,40,277.24	(-)	20,126.16	Decrease was mainly under Assistance to Co-operatives and Other Bodies (₹18,644.42 lakh) and Deduct – Recovery of Overpayments (₹1,481.74 lakh).
13.	2851	Village and Small Industries	1,19,814.40	1,33,331.46	(-)	13,517.06	Decrease was mainly under Small Scale Industries (₹14,742.25 lakh), Deduct – Transfer of Expenditure met from Karnataka Silk Worms Seed Cocoon and Yarn Development Price Stabilisation Fund (₹2,006.49 lakh), Sericulture Industries (₹1,633.26 lakh), Transfer to Reserve /Deposit Accounts (₹801.69 lakh), Direction and Administration (₹157.26 lakh) and Khadi and Village Industries (₹100.95 lakh). Increase was mainly under Coir Industries (₹2,547.45 lakh), Handloom Industries (₹1,689.72 lakh), Assistance to Zilla Parishad/District Level Panchayats (₹686.20 lakh), Deduct – Recovery of Overpayments (₹548.59 lakh) and Other Village Industries (₹199.74 lakh).
14.	2405	Fisheries	18,467.20	29,163.06	(-)	10,695.86	Decrease was mainly under Marine Fisheries (₹6,873.92 lakh), Inland Fisheries (₹3,124.78 lakh), Fisheries Cooperatives (₹922.48 lakh), Mechanisation and Improvement of Fish Craft (₹115.36 lakh). Increase was mainly under Assistance to Zilla Parishad / District Level Panchayats (₹382.21 lakh).
15.	2701	Medium Irrigation	1,12,039.50	1,21,571.87	(-)	9,532.37	Decrease was mainly under General – Assistance to Public Sector and Other Undertakings (₹9,884.27 lakh). Increase was mainly under General – Survey (₹338.75 lakh).
16.	2501	Special Programmes for Rural Development	49,195.84	51,664.22	(-)	2,468.38	Decrease was mainly under Self Employment Programmes – Assistance to Gram Panchayats (₹2,470.84 lakh).
17.	2051	Public Service Commission	4,562.22	5,753.05	(-)	1,190.83	Decrease was mainly under State Public Service Commission (₹1,183.06 lakh) and Deduct – Recovery of Overpayments (₹777.00 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS / CP SCHEMES

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
			(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Intra-State Movement and handling of food grains and FPS dealers	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	14,870.00	14,870.10	0.10	...	...	...	14,870.10	14,870.10
2.	National Rural-Drinking Water Programme (NRDWP)	Jal Jeevan Mission (Rural Water Supply Scheme)	...	...	...	...	...	...	...	...
3.	National Health Mission (NHM)	National Health Mission (NHM)	59,880.00	50,412.70	(-) 9,467.30	17,195.63	17,195.63	...	67,608.33	67,608.33
4.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	60,484.20	9,800.00	(-) 50,684.20	2,701.00	2,700.00	(-) 1.00	12,500.00	12,500.00
5.	Indira Gandhi National Old age Pension Scheme	Old Age Pension (NSAP)	24,365.80	34,290.22	9,924.42	1,76,909.16	1,76,909.17	0.01	2,11,199.39	2,11,199.39
6.	Indira Gandhi National Widow Pension Scheme	Destitute Widow Pension (NSAP)	16,700.70	18,816.31	2,115.61	1,54,339.28	1,54,339.29	0.01	1,85,959.13	1,85,959.13
7.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	2,59,552.22	2,44,209.00	(-) 15,343.22	32,000.00	39,528.63	7,528.63	2,83,737.63	2,83,737.63
8.	National Social Assistance Programme (NSAP)	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	1,573.68	1,703.06	129.38	1,13,349.09	1,13,349.09	...	1,15,052.15	1,15,052.15
9.	Pradhan Mantri Gram SadakYojana	Pradhan Mantri Gram Sadak Yojana	72,046.69	54,683.45	(-) 17,363.24	28,944.76	38,485.39	9,540.63	93,168.84	93,168.84
10.	National Rural Livelihood Mission (NRLM)	National Rural Livelihood Mission	28,461.17	141.53	(-) 28,319.64	94.35	94.35	...	235.88	235.88

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11.	Per Drop More Crop (PMKSY)	National Mission on Sustainable Agriculture	18,764.00	9,648.68	(-) 9,115.32	7,079.34	9,856.45	2,777.11	19,505.13	19,505.13
12.	National Database for Unorganised Workers	Karnataka State Unorganised Labour Social Security Board	...	...	...	...	...	...	...	...
13.	Multi-Sectoral Development Programme for Minorities	Pradhan Mantri Jana Vikas Program	...	...	...	...	...	...	...	...
14.	Samagra Shiksha	Samagra Shikshana Karnataka	86,152.48	15,817.77	(-) 70,334.71	10,545.84	10,545.84	...	26,363.61	26,363.61
15.	Sub-mission on Agricultural Mechanisation	Sub-mission on Agricultural Mechanisation	10,337.00	4,146.41	(-) 6,190.59	2,764.26	2,764.25	(-) 0.01	6,910.66	6,910.66
16.	Establishment of New Medical Colleges attached with District / Referral Hospitals (Chikkamagalur, Haveri, Yadgiri)	Establishment of New Medical Colleges attached with District / Referral Hospitals (Chikkamagalur, Haveri, Yadgiri)	...	...	...	...	...	...	...	...
17.	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane – RKVY	5,841.00	784.45	(-) 5,056.55	523.01	523.01	...	1,307.46	1,307.46
18.	Swachh Bharat – Urban	CSS – Central Share – Mukhya Mantri Nairmalya Yojane (Swachh Bharat)	7,705.00	7,055.00	(-) 650.00	...	...	...	7,055.00	7,055.00
19.	Atal Mission for Rejuvenation and Urban Transformation – AMRUT	Atal Mission for Rejuvenation and Urban Transformation	61,437.00	61,437.00	...	60,000.00	60,000.00	...	1,21,437.00	1,21,437.00
20.	National Food Security Mission	National Food Security Mission – Other Crops and Oil Seeds	10,267.54	2,895.05	(-) 7,372.49	1,928.67	1,928.67	...	4,823.72	4,823.72
21.	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas.	Construction of Court Buildings and Judicial Officers Residential Buildings	8,201.00	8,251.00	50.00	9,249.00	9,249.00	...	17,500.00	17,500.00
22.	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane - Watershed Development	9,696.00	7,261.10	(-) 2,434.90	3,639.53	4,840.73	1,201.20	12,101.83	12,101.83

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – concld.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS / CP SCHEMES

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
			(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
23.	National Horticulture Mission	National Horticulture Mission	7,882.50	2,205.89	(-) 5,676.61	1,414.71	1,414.71	...	3,620.60	3,620.60
24.	Pradhan Mantri Matsya Sampada Yojana	Blue Revolution/Integrated Development and Management of Fisheries	6,608.00	3,257.50	(-) 3,350.50	4,850.80	4,850.40	(-) 0.40	8,107.90	8,107.90
25	Integrated Child Development Service (ICDS)	Block Grants (30 District ICDS Cell : Salary and Admin Cost)	76,586.95	434.42	(-) 76,152.53	171.98	171.98	...	606.40	606.40
26	Mid Day Meal (MDM)	Mid Day Meal (MDM)	69,076.57	343.01	(-) 68,733.56	393.77	393.77	...	736.78	736.78
27	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefits Programme	639.75	342.40	(-) 297.35	...	228.27	228.27	570.67	570.67
28.	Post- Matric Scholarship to OBC	Post- Matric Scholarship to Backward Classes Students	4,506.64	4,457.64	(-) 49.00	...	...	...	4,457.64	4,457.64
29.	Pradhana Mantri Awas Yojane – Urban	Pradhana Mantri Awas Yojane - Urban	86,363.91	86,442.33	78.42	...	...	...	77,759.88	77,759.88
30.	Swachh Bharath – Rural	Swachh Bharath Mission	15,584.20	15,584.20	...	12,938.58	12,938.58	...	28,522.78	28,522.78
31.	Intergated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme	5,856.93	...	(-) 5,856.93	840.52	839.52	(-) 1.00	839.52	839.52
32.	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	...	...	...	...	...	...	...	...
33.	Indira Gandhi National Family Benefit Scheme	National Family Benefit Scheme	2,772.63	3,239.40	466.77	9,532.20	9,532.20	...	12,771.60	12,771.60
34.	National Urban Health Mission	National Urban Health Mission (NUHM)	28,230.00	...	(-) 28,230.00	...	...	...	...	...
35.	Modernisation of Police Forces	Modernisation of Police Force	479.75	1,237.53	757.78	669.65	669.65	...	1,907.18	1,907.18
36.	Rashtreeya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	3,600.00	2,732.40	(-) 867.60	1,821.60	1,821.60	...	4,554.00	4,554.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
37.	Formulization of MFP	PM Formalisation of Micro food processing Enterprises (PMFME)	520.04	100.73	(-) 419.31	341.00	341.00	...	441.73	441.73
38.	Project Tiger	Project Tiger	1,716.92	2,407.28	690.36	1,948.34	1,948.34	...	4,355.62	4,355.62
39.	National Mission on Agriculture Extension and Technology	Sub-Mission on Agriculture Extension and Technology	1,300.00	1,548.40	248.40	1,032.27	1,032.27	…	2,580.67	2,580.67
40.	National Ayush Mission	AYUSH – National Ayush Mission – CSS	1,714.09	2,365.88	651.79	101.46	101.46	...	2,467.34	2,467.34
41.	National Afforesation Programme (National Mission for a Green India)	Green India Mission	292.84	292.84	...	195.27	195.27	...	488.11	488.11
42.	Integrated Development of Wildlife Habitats	Integrated Development of Wildlife Habitats	291.71	291.71	...	194.47	194.48	0.01	486.19	486.19
43.	PM Aayushman Bharat Health Infrastructure	PM Ayushman Bharat Health Infrastructure Mission	3,384.00	3,384.00	...	2,256.00	2,256.00	...	5,640.00	5,640.00
44.	National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project	1,522.00	20.33	(-) 1,501.67	...	...	...	20.33	20.33
45.	National Livestock Mission	National Livestock Mission	466.15	466.15	...	529.79	529.79	...	995.94	995.94
46.	NMSA-Rainfed Area Development	Rainfed Area Development	225.00	...	(-) 225.00	...	...	...	...	...
47.	Pradhan Manthri Koushalyavikas Yojane	Pradhan Manthri Koushalyavikas Program	2,071.06	2,071.06	...	...	...	...	2,071.06	2,071.06
48.	Swadhar Greh	Swadhar Greh	...	...	...	...	...	...	...	...
49.	KrishonnatiYojane (Agro Forestry under NMSA)	Sub-Mission on Agroforestry (SMAF)	418.67	115.84	(-) 302.83	77.23	77.23	...	193.07	193.07
50.	Nirbhaya Scheme	Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act	739.25	...	(-) 739.25	...	...	...	...	...
51.	National Service Scheme (NSS)	State Sector Scheme of National Service Scheme Programme	58.83	...	(-) 58.83	...	...	...	...	...
52.	Project Elephant Karnataka	Project Elephant	97.85	100.19	2.34	70.69	70.69	...	170.88	170.88
53.	Integrated Sample Survey for Estimation of Production of Major Live Stock Products	Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products	218.00	195.00	(-) 23.00	201.50	195.00	(-) 6.50	390.00	390.00

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – concld.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
			(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
54.	Intensification of Forest Management	Forest fire prevention & Management schemes	87.38	87.38	...	58.26	58.26	...	145.64	145.64
55.	Ujjwala Scheme	Ujjwala Scheme	...	...	...	...	...	...	...	...
56.	Up-gradation of ITIs	Upgradation of ITIs into Centres for Excellence	...	...	...	...	...	...	...	...
57.	Shyama Prasad Mukherjee Urban Mission	Shyama Prasad Mukherjee Urban Mission	4,126.95	5,495.95	1,369.00	3,663.97	3,663.97	...	9,159.92	9,159.92
58.	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	Rashtriya Ucchatar Shiksha Abhiyana	...	...	...	...	...	...	...	...
59.	Market Development Assistance to Coir Sector	MDA to Coir Co-operatives in lieu of Rebate	...	...	...	...	...	...	...	...
60.	Tertiary Care Programmes DIMHANS	Tertiary Care Programmes	...	...	...	...	...	...	...	...
61.	Pre-Matric Scholarship to SC Students	Pre Matric Scholarship to SC Students	...	...	...	...	...	...	...	...
62.	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	...	...	...	...	...	...	...	...
63.	SCP for SC – Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	...	...	...	...	...	...	...	...
64.	Special Assistance to SCP	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	2,377.49	...	(-) 2,377.49	...	...	...	...	...
65.	SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	Machinery for Enforcement of Untouchability Offences Act,1955	3,098.51	...	(-) 3,098.51	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
66.	Babu Jagajivan Ram Chhatrawas Yojana	Construction of Hostel Buildings	...	...	...	...	...	...	...	...
67.	Development of particularly vulnerable tribal groups	Development of Particularly Vulnerable Tribal Groups	1,439.42	...	(-) 1,439.42	...	...	...	...	...
68.	Support to Tribal Research institute	Research and Training	...	...	...	...	...	...	...	...
69.	CSS of post-Matric scholarships for ST	Post-Matric Scholarships to STs	...	...	...	...	...	...	...	...
70.	Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship to ST Students	2,370.04	...	(-) 2,370.04	...	...	...	...	...
71.	Special Assistance to TSP	Special Central Assistance For Tribal Sub Plan	937.48	...	(-) 937.48	...	...	...	...	...
72.	Paramparagat Krishi Vikas Yojana	Paramparagat Krishi Vikas Yojana	512.55	858.50	345.95	230.63	572.33	341.70	1,430.83	1,430.83
73.	Agriculture National Bamboo Mission	Agriculture National Bamboo Mission	225.98	225.98	...	150.66	150.66	...	376.64	376.64
74.	New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	444.32	144.32	(-) 300.00	146.22	146.22	...	290.54	290.54
75.	Strengthening of State Drug Regulatory System	Strengthening of State Drug Regulatory System	329.00	850.05	521.05	473.87	473.87	...	1,323.92	1,323.92
76.	Family Welfare Program-Salary Reimbursement	Family Welfare Program-Salary Reimbursement	24,560.09	...	(-) 24,560.09	...	...	...	...	...
77.	Grants to States for implementation of Safe City Project	Grants to States for implementation of Safe City Project	5,875.00	19,972.08	14,097.08	9,495.09	13,314.05	3,818.96	33,286.13	33,286.13

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – concld.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS / CP SCHEMES

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-) / Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-) / Excess (+)*	*Total Releases*	*Total Expenditure (*)*
			(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
78	Pradhana Mantri Awas Yojane-Grameena	Pradhana Mantri Awas Yojane-Grameena	21,491.54	21,491.54	...	40,923.00	40,923.00	...	62,414.54	62,414.54
79.	Grants for implementing Coconut Development Board	Grants for implementing Coconut Development Board	419.38	223.71	(-) 195.67	...	...	...	223.71	223.71
80.	National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	2,733.04	2,733.04	...	10,622.95	10,622.95	...	13,355.99	13,355.99
81.	Beti Bachao, Beti Padhao	Beti Bachao, Beti Padhao	750.00	...	(-) 750.00	...	...	...	...	...
82.	Digitalization Of Primary Agriculture Co-operatives	Digitalization Of Primary Agriculture Co-operatives	4,025.00	4,025.00	...	1,697.66	2,683.66	986.00	6,708.66	6,708.66
83.	Post Matric Scholarship schemes to minority communities	Post Matric Scholarship schemes to minority communities	40.44	...	(-) 40.44	...	...	...	...	...
84.	AFD Funded Scheme For Smart City Projects	AFD Funded Scheme For Smart City Projects	3,200.00	26,269.00	23,069.00	...	...	...	26,269.00	26,269.00
85.	Har Khet Ko Pani – PMKSY	Har Khet Ko Pani – PMKSY	3,000.00	...	(-) 3,000.00	...	...	...	...	...
86.	National Career Service	National Career Service	62.74	...	(-) 62.74	...	...	...	...	...
87.	Agricultural Census	Agricultural Census	338.73	...	(-) 338.73	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
88.	Rajiv Gandhi Khel Abhiyan (earlier PYKKA)	Rajiv Gandhi Khel Abhiyan (earlier PYKKA)	4.01	...	(-) 4.01	...	...	...	...	...
89.	Pre-Matric Scholarship for Students belonging to Minority Communities	Pre-Matric Scholarship for Students belonging to Minority Communities	34.22	...	(-) 34.22	...	...	...	...	...
90.	National Project on Management of Soil Health	National Project on Management of Soil Health	112.99	112.99	...	75.33	75.33	...	188.32	188.32

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 and 3 surrenders and reappropriations.]

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

No expenditure has been incurred this year for three schemes and removed from appendix to Statement No.15. Hence there is mismatch between the serial number of schemes in the appendices appended to Statement No.5 and Statement No.15.

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STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A	**Capital Account of General Services – concld.**							
4047	**Capital Outlay on Other Fiscal Services**							
006	State Goods and Services Tax	781.58	1,737.86	…	1,737.86	2,519.44	(+)	122.35
039	State Excise	241.00		…		248.90		…
	Total 190/ Total 4047	**1,022.58**	**1,737.86**	**…**	**1,737.86**	**2,768.34**	**(+)**	**69.95**
4055	**Capital Outlay on Police**							
051	Upgradation and Construction of Police Public Schools in Divisional Quarters	…	…	…	…	5,701.00		…
	Total 4055-051	**…**	**…**	**…**	**…**	**5,701.00**		**…**
207	State Police							
	Police Community Hall	…	…	…	…	2,089.63		…
	City Armed Reserve – Hubballi	1,191.71	…	…	…	2,670.71		…
	Construction of Police office buildings/Stations	3,297.65	27,012.02	…	27,012.02	54,640.07	(+)	719.13
	Equipments and Amaments	…	5,238.31	…	5,238.31	5,238.31		…
	Infrastructure Facilities to KSRP and IRBs	500.00	926.79	…	926.79	7,194.79		…
	Total 4055-207	**4,989.36**	**33,177.12**	**…**	**33,177.12**	**71,833.51**	**(+)**	**564.96**
211	Police Housing							
	Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters	... 10,000.00	... 25,000.00	… ...	… 25,000.00	… 3,73,345.92	(+)	… 150.00
	Other Works/Schemes each costing ₹10 crore and less	…		…		5,642.20		
	Total 4055- 211	**… 10,000.00**	**… 25,000.00**	**… ...**	**… 25,000.00**	**… 3,78,988.12**	**(+)**	**150.00**
800	Other Expenditure							
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	2,295.67		
	Total 4055- 800	**…**	…	…	…	**2,295.67**		
	Total 4055	**14,989.36**	**58,177.12**	**…**	**58,177.12**	**4,58,818.30**	**(+)**	**288.12**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
4058	**Capital Outlay on Stationery and Printing**						
800	Other Expenditure	…	…	…	…	0.01	…
	Total 800/ Total 4058	**…**	**…**	**…**	**…**	**0.01**	**…**
4059	**Capital Outlay on Public Works**						
01	Office buildings						
051	Construction						
	Construction of New Nada Kacheri Offices	1,491.06	…	…	…	4,234.01	(-) 100.00
	Total 4059-01-051	**1,491.06**	**…**	**…**	**…**	**4,234.01**	**…**
201	Acquisition of Land						
	Land Acquisition compensation	...	*827.99*	…		…	
		1,764.60	12.53	…	840.52	10,075.55	(-) **52.37**
	Total 4059-01/	**…**	***827.99***	**…**			
		3,255.66	**12.53**	**…**	**840.52**	**14,309.55**	**(-) 52.37**
60	*Other Buildings*						
051	Construction						
	Construction of Annex to the High Court Building, at Bengaluru	…	…	…	…	1,633.81	…
	Furnishing of Karnataka Bhavan I, II, III at New Delhi	…	…	…	…	3,042.60	…
	Construction of High Court Buildings	…	…	…	…	1,384.86	…
	Construction of Mini Vidhana Soudha in newly formed Districts	…	…	…	…	16,989.54	…
	Construction of Vidhana Soudha South Block, Bengaluru	…	…	…	…	13,850.65	…
	Construction of Administration Block at Park House, Bengaluru	…	…	…	…	1,388.43	…
	Construction of Common Computerised Check Post at Attibele, Anekal Taluka	…	…	…	…	3,948.85	…
	Construction of High Court Circuit Bench at Walmi in Dharwar	…	…	…	…	14,115.43	…
	Construction of Office Complex at Ramanagara	…	…	…	…	3,031.71	…
	Construction of High Court Circuit Bench at Kalaburagi	…	…	…	…	9,861.50	…
	Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara	…	…	…	…	4,190.94	…
	Construction of Annexure to Karnataka Bhavan New Delhi	…	20.85	…	20.85	4,093.34 [(a)]	…
	Construction of Suvarna Soudha Building at Belagavi	…	…	…	…	50,182.75	…
	Construction of Building to Law Chambers at District Court Complex, Hassan	…	…	…	…	2,413.16	…
	Construction of Court Complex in Mangaluru Taluk	…	…	…	…	1,714.54	…
	RTO Building and Test Driving Track	…	…	…	…	1,340.65	…
	Construction of Jails	…	…	…	…	5,673.37	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services – contd.						
4059 Capital Outlay on Public Works – contd.						
60 Other Buildings – contd.						
051 Construction – contd.						
Construction of Court Complex of Shorapur, Yadgir District	…	…	…	…	1,667.77	…
Construction of canteen building in the northern side of High court premises	…	…	…	…	1,602.17	…
Construction of new Jail Building in Sogane village Shivamogga District	…	…	…	…	3,840.62	…
Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka	…	…	…	…	1,623.78	…
Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka	…	…	…	…	1,489.06	…
Construction of Court Complex building at Malalavadi in Mysuru	…	…	…	…	1,164.79	…
Construction of new Court Complex building at Hubballi	…	1,158.45	…	1,158.45	9,192.12	…
Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere	…	…	…	…	1,025.88	…
Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru.	…	…	…	…	1,142.29	…
Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.	…	…	…	…	1,025.55	…
Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.	…	…	…	…	1,420.04	…
Construction of District. Court Building Complex (3rd Stage) in Mangaluru Taluka.	…	…	…	…	1,852.09	…
Construction of Residential Quarters (Block-2) for Labour Court, Industrial Tribunal Court & Karnataka WAKF Tribunal Court, Valmiki Road at Mysuru	…	…	…	…	2,226.73	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	
Construction of District Office Buildings	…	…	…	…	3,507.87		…
Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South	…	…	…	…	2,396.82		…
Construction of court complex (court of Civil Judge Jr. division & JMFC) at Mulbagal town, Kolar Dist.	150.00	16.00	…	16.00	1,428.97	(-)	89.33
Construction of Court complex at Pandavapura Town	…	…	…	…	1,486.66		…
Construction of 2nd, 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city.	…	…	…	…	1,592.84		…
Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka.	…	…	…	…	1,714.54		…
Construction of 1st and 2nd JMFC Judicial Quarters	…	…	…	…	2,199.23		…
Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge Prl Civil Judge & JMFC Addl. Civil Judge & JMFC Fast Tract Court Madhugiri	…	…	…	…	1,245.78		…
Construction of new Court building 2nd stage balance works Channapattana in Hassan Dist.		2.49		2.49	8,251.29		
Construction of Four Additional Judges Quarters Dharwar		…	…	…	1,048.77		…
Construction of District Court Complex, Madikeri (11862)	…	430.78	…	430.78	3,715.93		
Construction of Court Hall and Office of Civil Judge (Jr Dn) JMFC Building at Mundaragi.	…	…	…	…	1,347.16		…
Construction of New Court Complex @ Thirthahalli	…	…	…	…	1,053.56		…
Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar.	…	…	…	…	2,387.50		…
Providing internal Concrete road, landscaping, false ceiling to court halls, fire protection works, DG set and UPS, CCTV & access control system, (LMS) (HVAC) to the court complex building at Timmasagar at Hubballi in Dharwar dist .	…	…	…	…	2,127.03		…
Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande.		…	…	…	1,258.18		…
Construction of Court Building at Shidlaghatta	…	…	…	…	1,086.62		…
Annex court halls for the District court complex and family court at Davangere.	…	…	…	…	1,101.75		…
Warehouse for storage of EVMs & VVPAT Machines.	1,576.79	…	…	…	7,625.82	(+)	85.39
Construction of Mini Vidhana Soudha at Nanjangudu Taluk	…	…	…	…	1,302.55		…
Court of Civil Judge (Jr.Dn) & JMFC, Bangarpet Indent no. 22275	100.96	101.37	…	101.37	1,903.63 [(a)]	(+)	0.41
Construction of PWD Bhavan @ Kalaburagi	2,453.35	1,283.02	…	1,283.02	7,910.65	(-)	47.70
Construction of District Court complex at K.G. Kopplu, Mysuru	…	…	…	…	3,259.49		…
Construction of New District Court Complex at Chickballapur	…	…	...	…	1,314.84		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
A Capital Account of General Services – contd.							
4059 Capital Outlay on Public Works – concld.							
60 Other Buildings – concld.							
051 Construction – concld.							
Construction of additional CJ and JMFC Court Building at Virajpet.	…	27.65	...	27.65	1,178.01		…
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,84,094.13. [(b)]		…
Total 60 - 051/ *Total 4059 - 60*	**4,281.10**	**3,040.61**	**…**	**3,040.61**	**4,15,668.63**	(-)	**31.28**
80 General							
001 Direction and Administration							
Percentage of Establishment Charges transferred from '2059 – Public Works / Schemes'	...	…	…	…	763.96		…
Total 4059-80-001	**...**	**…**	**…**	**…**	**763.96**		**…**
051 Construction							
Construction of Fiscal Policy Institute at Kengeri, Bengaluru	…	…	…	…	2,233.96		…
K.S.A.F.E.	2,442.94	8,474.31	…	8,474.31	23,946.84	(+)	246.89
Law University	…	…	…	…	4,119.00		…
Infrastructure and stay facilities at Religious Places	5,877.00	16,626.25	…	16,626.25	49,383.89	(+)	182.90
Departmental Construction	7,093.48	12,310.45	…	12,310.45	81,179.35	(+)	73.55
Jails	18,387.21	15,000.00	…	15,000.00	49,164.56	(-)	18.42
RTO Building and Test Driving Track	1,200.00	1,500.00	…	1,500.00	9,679.21	(+)	25.00
Construction of Mini Vidhana Soudha and Sub-Registrar's Offices	7,995.37	7,998.44	…	7,998.44	44,083.28	(+)	0.04
Construction of District Office Buildings	4,466.25	4,999.98	…	4,999.98	34,164.09	(+)	11.95
Court building	13,133.59	9,249.00	…	9,249.00	86,173.55	(-)	29.58
Karnataka Judicial Academy building Construction	1,050.27	…	…	…	8,402.27	(+)	…
Brahmin Development Board – Capital Expenses	...	…	...	…	2,100.00		…
Administrative Research Institute building	…	100.00	…	100.00	1,654.00		…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
New model court building at Chickmagalur & alteration at the existing court building.	…	…	…	…	2,828.72	…
Construction of New Court building annex in Thirthahalli town	…	…	…	…	1,572.32	…
Construction of Building for Vakilara Sanga, Vehicle Parking and Judicial Offices M.S. Building Bangalore (Phase I)	…	…	…	…	2,565.27	…
Construction of Group C and D staff quarters at Crescent road , Bengaluru	30.43	…	…	…	1,560.56	…
Construction of new building for Karnataka Judicial Academy, Crescent road, Bengaluru	834.19	…	…	…	6,312.56	…
Establishment of Anubhava Mantapa	…	…	…	…	20,000.00	…
Construction of taluka Government Office complex at Shiggaon	657.53	…	…	…	1,111.58	…
Construction of court building complex at Kanakapura town (WI-68683)	310.65	…	…	…	1,093.60	…
Construction of Karnataka Bhavan-I (cauvery) by dismantling the old building at Kautilya Marg. (Chanakyapuri), New Delhi.	1,166.46	…	…	…	1,596.78	…
Construction of MLA's family multilevel car parking building at L.H.Premises, Bengaluru	…	…	…	…	3,095.53	…
Construction of New Court Complex at Karkala	…	…	…	…	1,544.97	…
CSS – Central Share – Construction of Court Building and Judicial Officers Residential Buildings	…	8,251.00	…	8,251.00	8,251.00	…
Construction of Mini Vidhana Soudha building in Bhatkal	…	…	…	…	1,275.73 [c]	…
Construction of Mini Vidhan Building in Kumta taluk	…	2,124.96	…	2,124.96	3,327.34 [c]	…
Improvements to Athani Kempawad Miraj upto State Border road from Km 0.00 to 6.00.	…	…	…	…	1,031.42 [c]	…
Construction of Multilevel car parking Court Halls office accommodation and Advocate Association Building at CMM Court Premises, N T Road, Bengaluru (State-I)	…	…	…	…	2,569.58 [c]	…
Construction of Court Hall at 4th Floor to 6th Floor above the Multilevel car parking and allied works in CMM Court Premises, N T Road, Bengaluru	…	1,296.21	…	1,296.21	1,296.21 [c]	…
Construction of Proposed District office complex at Karwar in Karwar taluka, Uttara Kannada District	…	666.40	…	666.40	1,416.40 [c]	…
Construction of Mini Vidhan Soudha and office building WI No. 137180	…	1,384.13	…	1,384.13	1,384.13	…
Other Works/Schemes each costing ₹10 crore and less	2,846.29	5,659.58	…	5,659.58	27,307.12 [d]	(+) 98.84
Total 4059-80-051	**67,491.66**	**95,640.71**	**…**	**95,640.71**	**4,87,406.81**	**(-) 41.71**

(b) Balance amounting to ₹2,920.15 lakh transferred proforma to (2) works marked with (a), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

(d) Balance amounting to ₹6,811.11 lakh transferred proforma to (6) works marked with (c), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
A Capital Account of General Services – concld.							
052 Machinery and Equipment							
Percentage of Machinery and Equipment Charges transferred from '2059 – Public Works'	...	…	…	…	215.33		
Modernisation of Jails	797.32	3,537.37	…	3,537.37	13,548.36	(+)	343.66
Total 4059-80-052	**797.32**	**3,537.37**	**…**	**3,537.37**	**13,763.69**	**(+)**	**343.66**
201 Acquisition of Land	…	…	…	…	134.94		…
Karnataka Public Land Corporation	2,000.00	648.00	…	648.00	4,224.00	(-)	67.60
Total 4059-80-201	**2,000.00**	**648.00**	**…**	**648.00**	**4,358.94**	**(-)**	**67.60**
800 Other expenditure							
Infrastructure and stay facilities at religious places	…	…	…	…	...		…
Estate Corporation	…	…	…	…	650.00		…
Total 80-800	…	**…**	**…**	**…**	**650.00**		**…**
Total 4059 - 80	**70,288.98**	**99,826.08**	**…**	**99,826.08**	**5,06,943.39**	**(+)**	**42.02**
	…	*827.99*	…		…		**…**
Total 4059	**77,825.74**	**1,02,879.22**	**…**	**1,03,707.21**	**9,36,921.58**	**(+)**	**36.57**
4070 Capital Outlay on Other Administrative Services							
003 Training							
Other Works/Schemes each costing ₹10 crore and less	58.94	69.71	…	69.71	1,926.41	(+)	18.27
Total 4070 - 003	**58.94**	**69.71**	**…**	**69.71**	**1,926.41**	**(+)**	**2473.18**
800 Other Expenditure							
Purchase of Vehicles	…	*368.45*	…	…	…		...
	…	1,078..49	…	1,446.94	1,446.94		…
Other Works/Schemes each costing ₹10 crore and less	82.30	…	…	…	1,554.79		…
Total 4070 - 800	**82.30**	**1,446.94**	**…**	**1,446.94**	**3,001.73**		**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Total 4070		***368.45***					
		141.24	**1,148.19**	**…**	**1,516.64**	**4,928.14**	**(+)**	**973.80**
		…	***1,196.44***	**…**		…		
	Total A. Capital Account of General Services	**93,978.92**	**1,63,942.40**	**…**	**1,65,138.84**	**14,03,436.37**	**(+)**	**75.72**
B	***Capital Account of Social Services***							
(a)	***Capital Account of Education, Sports, Art and Culture***							
4202	**Capital Outlay on Education, Sports, Art and Culture**							
01	*General Education*							
201	Elementary Education							
	Cluster Complex in 39 Backward Talukas	…	…	…	…	9,775.56		…
	Compound and play ground to high schools and PU Colleges (upto 2014-15) compound and play ground	…	…	…	…	…		…
	Infrastructure for Primary Schools	62,340.28	23,481.97	…	23,481.97	1,47,965.13	(-)	62.33
	Infrastructure for Karnataka Public School	10,000.00	13,500.00	…	13,500.00	33,500.00	(-)	35.00
	Maintenance and Repair of Toilets	4,999.99	4,999.93	…	4,999.93	9,999.92		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 8.70	(-) 0.03	…	(-) 0.03	641.10		…
	Total 01 – 201	**77,331.57**	**41,981.87**	**…**	**41,981.87**	**2,01,881.70**	**(-)**	**45.71**
202	Secondary Education							
	Sainik School, Koodlige	…	…	…	…	5,270.00		…
	Infrastructure facilities for High School (SDP) and PU College	17,970.86	38,130.13	…	38,130.13	99,447.23	(+)	112.18
	Rashtriya Madhyamika Shikshana Abhiyana (RMSA)	…	…	…	…	94,855.50		…
	Compound and play ground to high schools and PU Colleges	…	…	…	…	1,494.60		…
	2015-16 Budget-Infrastructure facilities for high schools and PU College (upto 2014-15 infrastructure facilities for high schools -SDP	5,000.00	…	…	…	1,02,155.54		…
	Sainik School Vijayapura, construction of stadium,	…	...	…	…	1,315.00		…
	Equipment and Furniture for High School and PU Colleges	…	5,000.00	…	5,000.00	5,000.00		
	Other Works/Schemes each costing ₹10 crore and less	(-) 13.96	(-) 6.42	…	(-) 6.42	1,777.53		…
	Total 01 – 202	**22,956.90**	**43,123.71**	**…**	**43,123.71**	**3,11,315.39**	**(+)**	**87.85**
203	University and Higher Education							
	First grade college building	32,987.50	25,566.89	…	25,566.89	2,67,854.27	(+)	22.50
	Buildings – Pre-University College Buildings	…	…	…	…	33,116.39		…
	Equipments for New Engineering Colleges	494.42	499.99	…	499.99	10,007.72	(+)	1.13
	Buildings – HUDCO loans for classrooms	…	…	…	…	1,873.15		…
	Rashtriya Ucchatar Shiksha Abhiyana	3,899.57	…	…	…	25,387.05		…
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	2.27	…	…	…	10,966.77		…
	Equipments in Degree Colleges (Equipment and Furniture)	2,377.97	6,489.73	…	6,489.73	9,867.70	(+)	172.91

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
B Capital Account of Social Services – contd.							
(a) Capital Account of Education, Sports, Art and Culture – concld							
4202 Capital Outlay on Education, Sports, Art and Culture – concld.							
01 General Education							
203 University and Higher Education							
Other Works/Schemes each costing ₹10 crore and less	7.14	(-) 4.90	…	(-) 4.90	6,281.13		…
Total 01 – 203	**39,768.87**	**32,551.71**	**…**	**32,551.71**	**3,65,349.29**	**(-)**	**18.15**
204 Adult Education	…	…	…	…	2.42		…
600 General	…	…	…	…	5,849.00		…
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	57.33	…	…	…	13,750.76	(+)	…
Total 01 – 600	**57.33**	**…**	**…**	**…**	**19,599.76**	**(-)**	**100.00**
Total 4202 – 01	**1,40,114.67**	**1,17,657.29**	**…**	**1,17,657.29**	**8,98,148.56**	**(-)**	**16.03**
02 Technical Education							
104 Polytechnics							
Construction of polytechnic college state scheme plan	…	…	…	…	40,268.04		…
Buildings – Engineering Colleges	…	15,020.96	…	15,020.96	95,318.17		…
Construction of Government Engineering College at Haveri	4,999.99	…	…	…	6,908.98		…
Construction of Polytechnic NABARD	6,999.99	7,056.86	…	7,056.86	75,003.09	(+)	8.10
Construction of Women's Hostel	…	…	…	…	1,830.00		…
Construction of Polytechnic in Bantwal Taluka	…	…	…	…	1,013.52		…
Other Works/Schemes, each costing ₹10 crore and less	(-) 0.71	(-) 0.13	…	(-) 0.13	8,329.29		…
Total 02 – 104/ *Total 4202 – 02*	**11,999.27**	**22,077.69**	**…**	**22,077.69**	**2,28,671.09**	**(+)**	**83.99**
03 Sports and Youth Services – concld.							
102 Sports Stadia							
Construction of stadium for national game & State level	2,116.66	6,676.07	…	6,676.07	29,124.42	(+)	215.41
Construction of Indoor Stadia	4,146.00	5,550.00	…	5,550.00	29,027.25	(+)	33.86
Other Works/Schemes, each costing ₹10 crore and less	…	…	…	…	1,175.96		…
Total 03-102/	**6,262.66**	**12,226.07**	**…**	**12,226.07**	**59,327.63**	**(+)**	**95.22**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
800	Other Expenditure							
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.87	…	…	…	19.19		…
	Total 4202 – 03	**6,264.53**	**12,226.07**	**…**	**12,226.07**	**59,346.82**		**…**
04	*Art and Culture*							
101	Fine Arts & Education							
	Archealogy and Musuem	498.38	500.00	…	500.00	2,435.04	(+)	0.33
	Total 04-101	**498.38**	**500.00**	**…**	**500.00**	**2,435.04**	**(+)**	**0.33**
800	Other Expenditure							
	Buildings – Suvarna Soudha-Border Areas	…	…	…	…	5,435.04		…
	Buildings – State Plan Scheme	…	…	…	…	8,655.02		…
	Border Area Development Authority	500.00	3,000.00	…	3,000.00	21,248.75	(+)	500.00
	Programme on Research and Publication about various Religious Leaders	4,029.67	3,540.00	…	3,540.00	9,514.67	(-)	12.15
	Other Works/ Schemes each costing ₹10 crore and less	…	(-) 0.07	…	(-) 0.07	2,413.07		…
	Total 04-800	**4,529.67**	**6,539.93**	**…**	**6,539.93**	**47,266.55**	**(+)**	**44.38**
	Total 4202-04	**5,028.05**	**7,039.93**	**…**	**7,039.93**	**49,701.58**	**(+)**	**40.01**
	Total 4202	**1,63,406.52**	**1,59,000.98**	**…**	**1,59,000.98**	**12,35,868.06**	**(-)**	**2.70**
	Total (a) Capital Account of Education Sports Art and Culture	**1,63,406.52**	**1,59,000.98**	**…**	**1,59,000.98**	**12,35,868.06**	**(-)**	**2.70**
4210	**Capital Outlay on Medical and Public Health**							
01	*Urban Health Services*							
110	Hospital and Dispensaries							
	Construction of Multi-Storyed Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru	…	…	…	…	2,006.77		…
	Construction of Multi-Storey Building at Victoria Hospital at Bengaluru	…	…	…	…	3,286.24		…
	Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)	…	…	…	…	1,725.24		…
	Construction of Victoria Hospital (MP) Building, Bengaluru	…	…	…	…	1,473.72		…
	Renovation & Expansion of Community Health Centre at Kushalnagar	…	…	…	…	2,301.89		…
	Renovation and Expansion of Taluka Level Hospital Magadi Road, Bengaluru	…	…	…	…	2,263.41		…
	Renovation and Expansion of District Hospital, Hassan	…	…	…	…	1,423.53		…
	Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annex Building	…	…	…	…	7,725.74		…
	Construction of new District Hospital at Kalaburagi	…	…	…	…	4,884.59		…
	Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru	…	…	…	…	4,288.78		…
	Construction of 250 beds General Hospital at Indiranagar	…	…	…	…	3,562.80		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(b) Capital Account of Health and Family Welfare – contd.						
4210 Capital Outlay on Medical and Public Health – contd.						
01 Urban Health Services – concld.						
110 Hospital and Dispensaries – concld.						
Construction of District Hospital, Chamarajanagar	…	…	…	…	1,372.85	…
Renovation and Expansion of D.H. at Kalaburagi	…	…	…	…	1,409.08	…
Construction of 250 Beds District Hospital at Gadag	…	…	…	…	2,616.95	…
Renovation and Expansion of General Hospital at Ballari	…	…	…	…	1,521.82	…
Construction of 250 bed District Hospital at Haveri	…	…	…	…	2,086.86	…
KHSDRP Improvement Challenge Fund	…	…	…	…	18,609.56	…
Upgradation of District Hospital to 250 beds at Koppal	…	…	…	…	1,220.60	…
Construction of District Hospital at Koppal 50 beds	…	…	…	…	1,083.89	…
Renovation and Expansion of Model 24 X 7 PHCs in Kodagu	…	…	…	…	4,395.00	…
Renovation and expansion of W and C Hospital at KGF	…	…	…	…	4,421.13	…
SDS TB & Rajiv Gandhi Institute of chest diseases	…	…	…	…	1,246.39	…
Super specialty hospital at Ballari	…	500.00	…	500.00	4,249.50	...
Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share	…	2,500.00	…	2,500.00	12,750.00	…
Construction of Hospital building – NABARD Renovation and Expansion of McGann Hospital, Shivamogga	3,291.00	3,528.87	…	3,528.87	51,009.55	(+) 7.23
Renovation and Expansion of Sub-Division Hospital, Puttur	500.00		…	…	3,670.51	…
Up-Gradation of 50-100 beds M.C.H. at Gadag	…	…	…	…	1,020.05	…
Construction of Primary Health Centre at various places	…	…	…	…	4,541.55	…
Upgradation of Primary Health Centre to Community Health Centre at various places	…	…	…	…	7,530.07	…
Construction, renovation & expansion of Community Health Centre at various places	…	…	…	…	18,433.15	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Construction, Upgradation/renovation of PHs into 24X7 Model at various places	…	…	…	…	2,553.34		…
	Construction, renovation/expansion of MCH Wing and Staff Quarters at some places	…	…	…	…	4,857.22		…
	Construction of Drug Control office, Drug Warehouses	…	…	…	…	3,353.96		…
	Renovation and Expansion of 14 Sub-divisional Hospitals	…	…	…	…	2,900.17		…
	Construction, Upgradation/renewal of Taluka Level Hospitals	13,646.50		…	…	56,884.73		…
	Renovation, Upgradation & repairs to District Level Hospitals	…	…	…	…	10,129.20		…
	Construction of ANM Training centre at various places	…	…	…	…	1,277.80		…
	Construction, Upgradation/renewal of General Hospitals at various places	…	…	…	…	63,867.37		…
	Establishment of Super Specialty hospital at Kalaburgi, Belgaum and Mysore Government Medical College	…	5,961.68	…	5,961.68	36,588.06		…
	Establishment of Super Specialty Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share	…	…	…	…	6,000.00		…
	Renovation and Expansion of taluk level Hospital at Ramdurg	2,135.50	6,000.00	…	6,000.00	16,022.50	(+)	180.96
	Establishment of Trauma Centre at Mysuru Medical College and Research Institute, Mysuru	…	…	…	…	5,205.00		…
	Construction/Upgradation of Hospital	42,774.19	45,984.06	…	45,984.06	99,077.43	(+)	7.50
	Renovation and Expansion of taluk level Hospital Athani		3,000.00		3,000.00	3,000.00		
	Other Works/ Schemes, each costing ₹10 crore and less	(-) 9.54	487.75	…	487.75	64,902.26	(-)	…
	Total 01 - 110/ *Total 4210 – 01*	**62,337.65**	**67,962.36**	**…**	**67,962.36**	**5,54,750.25**	**(+)**	**9.02**
02	*Rural Health Services*							
103	Primary Health Centre	…	…	…	…	72.16		…
	Total 02 – 103/ *Total 4210 - 02*	**…**	**…**	**…**	**…**	**72.16**		…
03	*Medical Education, Training and Research*							
101	Ayurveda							
	Buildings – ISM and H	1,956.65	1,286.70	…	1,286.70	19,515.57	(-)	34.24
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	354.51		…
	Total 03 - 101	**1,956.65**	**1,286.70**	**…**	**1,286.70**	**19,870.08**	**(-)**	**34.24**
105	Allopathy							
	Construction of New Medical Colleges	15,763.14	6,503.13	…	6,503.13	1,97,689.30	(-)	58.74
	Nursing College at Hassan and Holenarasipura	…	…	…	…	3,090.48		…
	Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru	…	…	…	…	3,174.30		…
	Establishment of Dental College at Ballari	…	…	…	…	2,803.00		…
	Additional facilities in existing medical colleges	5,100.00	749.92	…	749.92	54,217.41	(-)	85.30
	Trauma and Emergency block	…		…	…	10,394.70		…
	Establishment of six new medical colleges	23,720.28	13,464.03	…	13,464.03	1,72,758.92	(-)	43.24
	Drug Testing Labs-North Karnataka	…	179.79	…	179.79	2,642.69		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(b) Capital Account of Health and Family Welfare – concld.						
4210 Capital Outlay on Medical and Public Health – concld.						
BMCRI-Additional Facilities as per MCI Norms	…	200.00	…	200.00	11,741.88	…
Jayadeva Institute of Cardiology	…	…	…	…	14,554.00	…
Drugs Control Department – Buildings – State Plan Scheme	354.00	…	…	…	1,981.55	…
New medical college at Bowring and Lady Curzon hospital premises, Bengaluru	2,400.00	1,749.87	…	1,749.87	31,064.38	(-) 27.09
Establishment of New Medical Colleges attached with District/Referal Hospital-CCS	74,906.99	1,904.44	…	1,904.44	96,204.24	(-) 97.46
Establishment of Medical College at Kanakapura	14,500.00	853.00	…	853.00	24,596.31	(-) 94.12
Civil Works and Procurement of Equipments in Medical Colleges related COVID-19	42,360.05	2,500.00	…	2,500.00	65,244.75	(-) 94.10
CSS – State Share – Establishment of Medical college at Chikkaballapura	9,666.66	14,000.00	…	14,000.00	23,666.66	(+) 44.83
Other Works/Schemes each costing ₹10 crore and less	(-) 0.03	422.62	…	422.62	7,618.74	…
Total 03 - 105	**1,88,771.09**	**42,526.80**	**…**	**42,526.80**	**7,23,865.92**	**(-) 77.47**
Total 4210 - 03	**1,90,727.74**	**43,813.50**	**…**	**43,813.50**	**7,43,735.99**	**(-) 77.47**
04 Public Health						
101 Prevention and Control Diseases						
Prevention and Control for public health	…	…	…	…	1.20	…
Total 4210-04-101	…	…	**…**	**…**	**1.20**	**…**
107 Public Health Laboratories						**…**
Procurement of Equipment/Machinery for Government Hospitals through KDLWS	3,900.65	…	…	…	1,19,929.65	…
Total 4210-04-107	**3,900.65**	**…**	**…**	**…**	**1,19,929.65**	**…**
200 Other Programmes						
Purchase of Ambulance (Arogya Kavacha-108)	386.50	9,399.00	…	9,399.00	33,267.09	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Other Works/Schemes each costing ₹10 crore and less	…		…		2,557.80		…
	Total 4210- 04-200	**386.50**	**9,399.00**	**…**	**9,399.00**	**35,824.89**	**(+)**	**…**
	Total 4210- 04	**4,287.15**	**9,399.00**	**…**	**9,399.00**	**1,55,755.73**	**(+)**	**119.24**
80	*General*							
800	*Other Expenditure*							
	Miscellaneous Works under SCSP & TSP	131.58	1,852.86	…	1,852.86	5,932.62	(+)	1306.89
	Other Works/Schemes each costing ₹10 crore and less	…	(-) 1.67	…	(-) 1.67	1,362.16		…
	Total 80-800/ *Total 4210 - 80*	**131.58**	**1,851.19**	**…**	**1,851.19**	**7,293.28**	**(+)**	**1306.89**
	Total 4210	**2,57,484.12**	**1,23,026.04**	**…**	**1,23,026.04**	**14,61,607.42**	**(-)**	**52.22**
4211	**Capital Outlay on Family Welfare**							
103	Maternity and Child Health	…	…	…	…	3,499.73		…
106	Services and supplies	…	…	…	…	314.97		…
108	Selected Area Programmes – World Bank Assisted India Population Project III	…	…	…	…	13,378.37		…
800	Other Expenditure	…	…	…	…	499.00		…
	Total 4211	**…**	**…**	**…**	**…**	**17,692.07**		**…**
	Total (b) Capital Account of Health and Family Welfare	**2,57,484.12**	**1,23,026.04**	**…**	**1,23,026.04**	**14,79,299.49**	**(-)**	**52.22**
(c)	***Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.***							
4215	**Capital Outlay on Water Supply and Sanitation**							
01	*Water Supply*							
101	Urban Water Supply							
	Neersagar Water Supply Scheme for Hubli-Dharwar	37,500.00	40,000.00	…	40,000.00	1,17,751.45	(+)	6.67
	Other Works/Schemes each costing ₹10 crore and less	…		…	…	942.47		…
	Total 4215-01-101	**37,500.00**	**40,000.00**	**…**	**40,000.00**	**1,18,693.93**	**(+)**	**6.67**
102	Rural Water Supply -							
	Integrated Rural Water Supply and Sanitation (RWS)	97,270.37	31,236.30	…	31,236.30	5,38,829.78 [(a)]		…
	World Bank Assisted	…	…	…	…	25,699.50		…
	Integrated Rural Water Supply and Environmental Sanitation Project -Phase II (DANIDA Assisted)	...	...	…	...	4,927.20		…
	Netherlands Assisted	…	…	…	…	5,806.22		…
	Jala Nirmala Rural Sanitation	…	…	…	…	1,71,149.26		…
	Capital releases to Gram Panchayats for RWS Schemes	…	…	…	…	2,18,761.35		…
	Capital releases to Gram Panchayats for RWS Schemes (CSS)	…	…	…	…	2,30,576.99		…
	Capital releases to Gram Panchayats for RWS – SDP	…	…	…	…	1,51,619.70		…
	Special Component Plan	…	…	…	…	51,427.69		…
	Tribal Sub Plan	…	…	…	…	10,205.61		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 5.58	(-) 10.80	…	(-) 10.80	1,351.20 [(a1)]		…

(a1) Balance amounting to ₹31,236.30 lakh transferred proforma to (1) work marked with (a), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.						
4215 Capital Outlay on Water Supply and Sanitation – concld.						
01 Water Supply						
102 Rural Water Supply -						
Total 01 - 102	**97,264.79**	**31,225.50**	**…**	**31,225.50**	**14,10,354.49**	(-) **67.90**
901 Deduct Receipts and Recoveries on Capital Accounts		…	…	…	(-) 4,062.79	…
Total 4215 - 01	**1,34,764.79**	**71,225.50**	**…**	**71,225.50**	**15,24,985.09**	(-) **47.15**
02 Sewerage and Sanitation						
101 Urban Sanitation Services						
Capital Support to Urban Sanitation Scheme	13,000.00	20,000.00	…	20,000.00	63,000.00	(+) 53.85
Total 4215-02-101	**13,000.00**	**20,000.00**	**…**	**20,000.00**	**63,000.00**	**(+) 53.85**
106 Sewerage Service						
Underground Drainage (Laterals) for 110 villages under BBMP	…	…	…	…	28,250.00	
Special Component Plan	…	…	…	…	2,200.00	
Capital Support BWSSB Works	13,776.00	…	…	…	17,526.00	(-) 100.00
Tribal Sub Plan	…	…	…	…	550.00	
Total 02-106	**13,776.00**	**…**	**…**	**…**	**48,526.00**	**(-) 100.00**
190 Investments in Public Sector and Other Undertakings						
Karnataka Urban Water Supply – Modernisation – EAP	35,239.00	…	…	…	67,876.90	…
Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation	…	…	…	…	28,074.80	…
Total 02 - 190	**35,239.00**	**…**	**…**	**…**	**95,951.70**	**…**
800 Other Expenditure						
Suvarna Grama	…	…	…	…	5,22,002.48	…
Special Component Plan	…	…	…	…	22,665.96	…
Tribal Sub Plan	…	…	…	…	10,662.82	…
Other Works/Schemes each costing ₹10 crore and less	(-) 0.96	(-) 33.87	…	(-) 33.87	2,068.85 (#)	…
Total 02 – 800	**(-) 0.96**	**(-) 33.87**	**…**	**(-) 33.87**	**5,57,400.11**	**…**
901 Deduct Receipts and Recoveries on Capital Accounts	…	…	…	…	(-) 48.79	…

	(1)	(2)	(3)	(4)		(6)	(7)	
	Total 4215 – 02	**62,014.04**	**19,966.13**	**…**	**19,966.13**	**7,64,829.03**	(-)	**67.80**
	Total 4215	**1,96,778.83**	**91,191.63**	**…**	**91,191.63**	**22,89,814.11**	(-)	**53.66**
4216	**Capital Outlay on Housing**							
01	*Government Residential Buildings*							
106	General Pool Accommodation	…	…	…	…	1,484.03		…
	Total 01-106	**…**	**…**	**…**	**…**	**1,484.03**		**…**
700	Other Housing							
	Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.	…	…	…	…	9,815.76		…
	Purchase of flats by P.W.D. in Koramangala – Constructed by KHB under National Games Project	…	…	…	…	2,953.00		…
	Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	…	…	…	…	5,553.00		…
	Construction of PWD Quarters in Holenarasipura	…	…	…	…	1,150.51		…
	Construction of 15 Ministers' quarters at Hebbal, Bengaluru	…	…	…	…	4,381.10		…
	Construction of Judicial Officers residential building	1,765.58	…	…	…	24,419.01		…
	Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District	…	…	…	…	2,697.11		…
	Construction of Judicial Quarters for Group "B" & "D" staff of High Court at Byappanahalli, Bengaluru	…	…	…	…	18,148.10		…
	Residential Buildings	4,859.08	2,341.96	…	2,341.96	23,981.76	(-)	51.80
	Jails	…	…	…	…	2,736.80		…
	Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru	…	…	…	…	1,694.53		…
	Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru	…	…	…	…	1,409.14		…
	Arranging HT power supply from two feeders to B, C & D type Group Judiciary Staff Quarters at Byappanahalli , Bengaluru	…	…	…	…	1,161.16		…
	Construction of Group – A Officers Quarters by Demolishing the existing Quarters No. D-134-19 at Jeevan Bheemanagara, Bengaluru	…	…	…	…	2,034.64 (e)		…
	Dismantling of D Model Quarters and Construction of new Residential buildings at Jeevan Bheemanagara, Bengaluru.	…	…	…	…	1,245.93 (e)		…
	Other Works/ Schemes each costing ₹10 crore and less	572.85	145.48	…	145.48	43,439.01 (f)	(-)	74.60
	Total 01 – 700	**7,197.51**	**2,487.44**	**…**	**2,487.44**	**1,46,820.56**	(-)	**64.64**
800	Other Expenditure	…	…	…	…	(-) 0.42		…
	Total 4216 – 01	**7,197.51**	**2,487.44**	**…**	**2,487.44**	**1,48,304.17**	(+)	**64.64**

(f) Balance amounting to ₹3,280.57 lakh transferred proforma to (2) works marked with (e), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B	**Capital Account of Social Services – contd.**						
(c)	***Capital Account of Water Supply, Sanitation, Housing and Urban Development – concld.***						
4216	**Capital Outlay on Housing – concld.**						
80	*General*						
001	Direction and Administration						
	– Establishment Charges transferred from '2059 PW'	…	...	…	…	68.59	…
052	Machinery and Equipment	…	…	…	…	14.59	…
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Police Housing and Infrastructure Development Corporation Limited	…	…	…	…	12.00	…
	Rajiv Gandhi Rural Housing Corporation Limited	…	…	…	…	300.00	…
	Repayment of Ashraya Loan and Interest (RGRHC) – HUDCO	…	…	…	…	62,994.93	…
	– Debt Servicing	…	…	…	…	76,330.04	…
	Repayment of Ashraya Loan and Interest (KHB) – HUDCO	…	…	…	…	84,188.19	…
	Repayment of Loan and Interest of KHB (National Games) – HUDCO loans	… *26,306.88*	*26,306.88*	…	… 26,306.88	… 82,107.24	… …
		…	**26,306.88**	**…**	**…**	**…**	…
	Total 80 - 190	***26,306.88***	**…**	**…**	**26,306.88**	**3,05,932.40**	
195	Investments in Co-operatives	…	…				
	Housing Co-operatives	…	…	…	…	41.63	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	167.06	…
	Total 80 -195	…	…	**…**	**…**	**208.69**	…
800	Other Expenditure	…	…	…	…	…	…
	Karnataka Bhavan I, II & III New Delhi	…	…	…	…	2,11.69	…
	Total 80-800	**…**	**…**	**…**	**…**	**2,11.69**	…
		…	***26,306.88***	**…**	**…**	**…**	**…**
	Total 4216 - 80	**26,306.88**	**…**	**…**	**26,306.88**	**2,80,129.08**	

(1)		(2)	(3)	(4)	(5)	(6)	(7)	
		…	***26,306.88***	**…**	**…**	…		**…**
	Total 4216	**33,504.39**	**2,487.44**	**…**	**28,794.32**	**4,54,740.14**	(-)	**14.06**
4217	**Capital Outlay on Urban Development**							
01	*State Capital Development*							
800	Other Expenditure							
	Bruhath Bengaluru Mahanagara Palike	…	…	…	…	35,000.00		…
	Capital support to Special Infrastructure Projects of Bengaluru	3,00,000.00	5,46,793.00	…	5,46,793.00	17,10,426.25	(+)	71.89
	Special Component Plan	…	…	…	…	84,588.25		…
	Tribal Sub Plan	…	…	…	…	34,278.50		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	1,781.66	…	…	…	23,379.83		…
	Karavalli Abhivrudhi Pradhikara	885.00	3,000.00	…	3,000.00	6,540.00	(+)	238.98
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,557.04		…
	Total 01 - 800	**3,02,666.66**	**5,49,793.00**	**…**	**5,49,793.00**	**18,95,769.87**	(+)	**81.65**
902	Expenditure met from Infrastructure Initiative Fund	(-) 82,419.00	…	…	…	(-) 3,71,619.00		…
	Total 4217 - 01	**2,20,247.66**	**…**	**…**	**…**	**9,74,357.87**	(-)	**100.00**
60	*Other Urban Development Schemes*					,		
051	Construction							
	Mahatma Gandhi Nagara Vikas Yojane	24,500.00	32,046.00	…	32,046.00	66,250.00	(+)	30.80
	Total 60 - 051	**24,500.00**	**32,046.00**	…	**32,046.00**	**66,250.00**	**(+)**	**30.80**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Urban Infrastructure Development and Finance Corporation	…	…	…	…	586.00		…
	Infrastructure Development Corporation Limited, Karnataka (IDECK)	…	…	…	…	30.00		…
	Equity in BMRCL	1,93,337.00	…	…	…	7,16,999.00		…
	Total 60 - 190	**1,93,337.00**	**…**	**…**	**…**	**7,17,615.00**		**…**
800	Other Expenditure							
	Karnataka Slum Development Board – Assistance for repayment of HUDCO loans	…	…	…	…	25,402.83		…
	State Urban Transport Fund Scheme	5,400.00	7,000	…	7,000.00	63,053.39	(+)	29.63
	Reimbursement of taxes and duties to BMRCL	…	…	…	…	76,000.67		…
	Bus Rapid Transport System Hubballi – Dharwar – EAP	…	…	…	…	91,894.00		…
	Transit Infrastructure Development in Hubballi OTACA	…	…	…	…	1,500.00		…
	Bengaluru Sub Urban Rail System	26,000.00	…	…	…	1,00,964.00		…
	Public Bicycle Sharing System Mysuru – World Bank – GEF Assisted EAP	…	…	…	…	1,960.00		…
	Construction of Office Building at District Level – DME	19.47	…	…	…	1,015.67		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	…		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
4217 Capital Outlay on Urban Development						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – concld.						
60 Other Urban Development Schemes						
800 Other Expenditure						
Total 60 - 800	**31,419.47**	**7,000.00**	**…**	**7,000.00**	**3,61,790.56**	**(-) 77.72**
902 Deduct Amount met from State Urban Transport Fund	(-) 5,400.00	(-) 7,000.00	…	(-) 7,000.00	(-) 75,707.23	…
Deduct Amount met from BMRCL Fund	(-) 10,000.00	…	…	…	(-) 99,247.15	…
Total 4217-60-902	**(-) 15,400.00**	**(-) 7,000.00**	**…**	**(-) 7,000.00**	**(-) 1,74,954.38**	**…**
Total 4217 - 60	**2,33,856.47**	**32,046.00**	**…**	**32,046.00**	**9,70,701.17**	**(-) 54.55**
Total 4217	**4,54,104.13**	**5,81,839.00**	**…**	**5,81,839.00**	**24,94,852.04**	**(+) 28.12**
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	**…**	***26,306.88***	**…**	**…**	**…**	**…**
	6,84,387.35	**6,75,518.07**	**…**	**7,01,824.95**	**52,39,406.30**	**(+) 2.55**
(d) Capital Account of Information and Broadcasting – concld.						
4220 Capital Outlay on Information and Publicity – concld.						
01 Films						
190 Investments in Public Sector and Other Undertakings						
Karnataka Film Industries Development Corporation Limited Bengaluru	…	…	…	…	90.00	…
Sree Kanteerava Studios, Bengaluru	…	…	…	…	582.71	…
Total 01 - 190	**…**	**…**	**…**	**…**	**672.71**	**…**
800 Other Expenditure	…	…	…	…	220.87	…
Total 4220 - 01	**…**	**…**	**…**	**…**	**893.58**	**…**
60 Others						
101 Buildings						
Kannada Film Amruthotsava	…	…	…	…	2,165.09	…
Buildings	50.00	…	…	…	9,543.27	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	2,468.60		…
	Total 60-101/ Total 4220 - 60	**50.00**	**…**	**…**	**…**	**14,176.96**	**(+)**	**…**
	Total 4220 / Total (d) Capital Account of Information and Broadcasting	**50.00**	**…**	**…**	**…**	**15,070.54**	**(+)**	**…**
	(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**							
01	*Welfare of Scheduled Castes*							
190	Investments in Public Sector and Other Undertakings							
	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru	…	…	…	…	34,027.12		…
	Micro Credit through Self Help Groups	…	…	…		9,305.50		…
	Babu Jagajivan Ram leather industries	2,000.00	5,000.00	…	5,000.00	35,300.00	(+)	150.00
	Karnataka Adi Janmbava Development Corporation	1,000.00	…	…	…	3,000.00	(-)	100.00
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	12,837.00	2,318.68	…	2,318.68	55,285.68	(-)	81.94
	Karnataka State Safai Karamchari Corporation	500.00	…	…	…	500.00		…
	Share Capital to various Corporations	…	1,000.00	…	1,000.00	1,000.00	(+)	100.00
	Share Capital to Bhovi Development Corporation	1,000.00	…	…	…	3,755.00		…
	Total 01-190	**17,337.00**	**8,318.68**	**…**	**8,318.68**	**1,33,854.62**	**(-)**	**52.02**
277	Education							
	Construction of Hostel Buildings	500.00	1,050.00	…	1,050.00	52,660.00		110.00
	Construction of Hostel Buildings (State Scheme)	36,893.73	84,000.00	…	84,000.00	2,38,331.61		127.68
	Construction of Residential Schools	…	…	…	…	15,433.25		…
	Construction of hostel and residential School (2014-15 onwards)	…	…	…	…	1,72,170.00		…
	Construction of Navodaya and Morarji Desai School for Scheduled Castes	…	…	…	…	1,184.11		…
	CSS – State Share – Babu Jagjivan Ram Chhatrawas Yojane	…	600.00		600.00	6,00.00		…
	Capital releases to Zilla Panchayat for Residential Schools	…	…	…	…	1,298.01		…
	Total 01 - 277	**37,393.73**	**85,650.00**	**…**	**85,650.00**	**3,96,026.98**	**(+)**	**129.05**
796	Tribal area Sub-Plan – Special Central	38,000.00	40,500.00	…	40,500.00	4,21,893.22	(+)	6.58
	Total 01 - 796	**38,000.00**	**40,500.00**	**…**	**40,500.00**	**4,21,893.22**	**(+)**	**6.58**
800	Other Expenditure							
	Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation	…	…	…	...	20,600.00		…
	Various development programme for Scheduled Caste	…	…	…	…	1,56,655.71		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
(e) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.							
01 Welfare of Scheduled Castes							
800 Other Expenditure							
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,175.00		…
Total 01-800	**…**	**…**	**…**	**…**	**1,78,430.71**		**…**
Total 4225 - 01	**92,730.73**	**1,34,468.68**	**…**	**1,34,468.68**	**12,24,174.21**	**(+)**	**45.01**
02 Welfare of Scheduled Tribes							
190 Investments in Public Sector and Other Undertakings							
Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd.	200.00	…	…	…	2,780.00		…
Micro Credit to Scheduled Tribes through self help groups	…	…	…	…	2,140.50		…
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	8,777.36	209.77	…	209.77	22,796.13	(-)	97.61
Total 02 - 190	**8,977.36**	**209.77**	**…**	**209.77**	**27,716.63**	**(-)**	**97.66**
277 Education							
Construction of Ashramas schools and Hostels	500.00	300.00	…	300.00	18,804.14	(-)	40.00
Construction of Residential Schools	18,432.62	29,000.00	…	29,000.00	1,10,114.32	(+)	57.33
Capital releases to Zilla Panchayats for Ashramas and Hostels	…	…	…	…	14,066.79		…
Construction of Ashramas Schools and Hostels 2014-15 Budget Capital releases to Zilla Panchayats	300.00	300.00	…	300.00	1,800.00		…
Deduct-Receipts and Recoveries on Capital Account	…	(-) 0.04	…	(-) 0.04	(-) 0.04		…
Other Works/Schemes each costing ₹10 crore and less	...	…	…	…	8.53		…
Total 02 - 277	**19,232.62**	**29,599.96**	**…**	**29,599.96**	**1,44,793.74**	**(+)**	**53.91**
794 Special Central assistance to Tribal Area Sub Plan – Various Development Schemes for Scheduled tribes	7,500.00	6,500.00	…	6,500.00	84,163.25	(+)	13.33

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
800	Other Expenditure							
	TSP Pooled Upfront	…	…	…	…	11,175.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	10.00		…
	Total 02 - 800	**…**	**…**	**…**	**…**	**11,185.00**		**…**
	Total 4225 - 02	**35,709.98**	**36,309.73**	**…**	**36,309.73**	**2,67,858.62**	**(+)**	**1.68**
03	*Welfare of Backward Classes*							
190	Investments in Public Sector and Other Undertakings							
	D. Devaraj Urs Backward Classes Development Corporation Ltd.	…	…	…	…	50,867.25		…
	Karnataka Minorities Development Corporation limited	…	…	…	…	93,479.45		…
	Micro Credit to Backward Classes through self help groups	…	…	…	…	1,932.50		…
	Micro Credit to Minorities through self help groups	…	…	…	…	4,992.50		…
	Karnataka Uppara Abhivrudhi Nigama	29.00	…	…	…	658.00		…
	Nomadic Tribe Corporation	29.00	…	…	…	39.00		
	Vokkaligara Abhivruddhi Nigama	5,000.00	…	…	…	5,000.00		…
	Ambigara Chowdaiah Abhivrudhi Nigama	400.00	…	…	…	1,200.00		…
	Total 03 - 190	**5,458.00**	**…**	**…**	**…**	**1,58,168.70**		**…**
277	Education							
	Construction of Hostel Building for Backward Classes	…	…	…		5,283.19		…
	Construction of BC Hostels under RIDF-XII Scheme	…	9,028.00	…	9,028.00	18,112.50		…
	Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools	3,000.00	…	…	…	51,922.85		…
	Assistance for repayment of HUDCO loans for construction of Hostel Buildings	…	…	…	…	58,234.44		…
	Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools	12,000.00	20,400.00	…	20,400.00	1,20,165.14	(+)	70.00
	Assistance for repayment of HUDCO loans for Minorities	…	…	…	…	17,416.47		…
	Construction of Hostel Buildings for Minorities	…	…	…	…	89,954.61		…
	Construction of MDR School under RIDF XIII	…	…	…	…	13,114.53		…
	Capital Releases to Zilla Panchayats – Construction of Other Bakward Classes Hostel Buildings	750.00	…	…	…	8,721.18		…
	Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities	…	…	…	…	1,117.48		…
	Chief Minister Minority Development Programme	…	…	…	…	1,53,657.10		…
	NABARD works 2020-21	1,335.00	…	…	…	2,476.00		…
	Starting of residential schools – Kendriya Navodaya Vidyalaya Pattern	…	…	…	…	38,952.00		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
		Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd							
B	**Capital Account of Social Services – contd.**							
(e)	***Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.***							
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.**							
03	*Welfare of Backward Classes*							
	Other Works/Schemes each costing ₹10 crore and less	290.55	0.48	…	0.48	5,765.28		…
277	Education	…	…	…	…	…		…
	Total 03 - 277	**17,375.55**	**29,428.48**	**…**	**29,428.48**	**5,84,892.77**	**(-)**	**69.37**
283	Housing							
	Construction of Devaraj Urs Bhavan	2,000.00	200.00	…	200.00	11,039.35	(-)	90.00
	Total 03 - 283	**2,000.00**	**200.00**	**…**	**200.00**	**11,039.35**	**(-)**	**90.00**
800	Other Expenditure							
	Construction of four Alemari Jananga Samudaya Bhavan	200.00	…	…	…	1,525.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	(-) 4,500.00	…	(-) 4,500.00	(-) 4,500.08		…
	Total 03 - 800	**200.00**	**(-) 4,500.00**	**…**	**(-) 4,500.00**	**(-) 2,975.10**		**…**
	Total 4225 - 03	**25,033.55**	**25,128.48**	**…**	**25,128.48**	**7,51,125.74**	**(+)**	**0.38**
04	*Welfare of Minorities*							
102	Minority Slums/Colony Development Programme in 11 Corporations	19,975.00	10,000.00	…	10,000.00	40,175.00	(-)	49.94
04	*Welfare of Minorities – concld.*							
190	Investments in Public Sector and other Undertakings							
	Development and Maintenance of Muslim Graveyards	…	…	…	…	1,000.00		…
	Karnataka Minorities – Development Corporation	2,000.00	2,000.00	…	2,000.00	5,500.00		…
	Construction of Hostel and Residential School for Minorities	19,836.24	23,599.80	…	23,599.80	53,426.33	(+)	18.97
	Total 4225 04-190	**21,836.24**	**25,599.80**	**…**	**25,599.80**	**59,926.33**	**(+)**	**17.24**
	Total 4225 -04	**41,811.24**	**35,599.80**	**…**	**35,599.80**	**1,00,101.33**	**(-)**	**14.86**
80	*General*							
190	Investments in Public Sector and Other Undertakings							

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Share Capital to Scheduled Castes, Scheduled Tribes Co-operative Housing Corporation Limited, Bengaluru	…	…	…	…	148.00		…
	Total 80-190	**…**	**…**	**…**	**…**	**148.00**		**…**
800	Other Expenditure	…	…	…	…	822.43		…
	Total 4225 - 80	**…**	**…**	**…**	**…**	**970.43**		**…**
	Total 4225 / *Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities*	**1,95,285.50**	**2,31,506.69**	**…**	**2,31,506.69**	**23,44,230.33**	**(+)**	**18.55**
(g)	***Capital Account of Social Welfare and Nutrition***							
4235	**Capital Outlay on Social Security and Welfare**							
02	*Social Welfare*							
101	Welfare of Handicapped							
	State plan schemes	190.99	111.67	…	111.67	2,022.27	(-)	41.73
	Total 02 - 101	**190.99**	**111.67**	**…**	**111.67**	**2,022.27**	**(-)**	**41.73**
102	Child Welfare							
	CSS – State Share Upgradation of Anganwadi Buildings	…	31.60	…	31.60	32,018.06		…
	Anganwadi Buildings SPD	2,000.00	2,171.00	…	2,171.00	46,597.31	(+)	8.55
	Construction of Anganwadi Buildings – RIDF	4,479.00	4,299.00	…	4,299.00	13,7778.00	(-)	4.02
	NABARD works - Upgradation of Anganwadi buildings	…	2,072.49	…	2,072.49	8,183.62		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	22.18	4.00	…	4.00	2,550.01	(-)	81.97
	Construction of Anganwadi buildings (ICDS-NREGA)	500.00	6,329.00	…	6,329.00	16,661.01	(+)	…
	Other Works/Schemes each costing ₹10 crore and less	11.22	62.37	…	62.37	93.74	(+)	455.88
	Total 02 - 102	**7,012.40**	**14,969.46**	**…**	**14,969.46**	**1,19,944.11**	**(+)**	**113.47**
103	Women's Welfare							
	Construction of Marketing Outlet for Stree Shakti Products at Taluka Level	…	…	…	…	2,935.89		…
	Construction of Marketing complex for Karnataka Women Development Corporation	…	…	…	…	3,000.00		…
	Construction of Houses for Devdasis – SDP	…	…	…	…	9,531.05		…
	Construction of Training Institute for SHGs and Clusters	28.81	…	…	…	1,085.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	4.83		…
	Total 02 - 103	**28.81**	**…**	**…**	**…**	**16,556.77**		**…**
106	Correctional Services							
	State Plan Schemes	…	…	…	…	3,798.86		…
	Construction of Building of Correctional centers	50.00	118.32	…	118.32	1,104.86	(+)	136.64
	Total 02 - 106	**50.00**	**118.32**	**…**	**118.32**	**4,903.71**	**(+)**	**136.64**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Women's Development Corporation	…	…	…	…	1,445.56		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd						
B Capital Account of Social Services – concld.						
(g) Capital Account of Social Welfare and Nutrition – concld.						
4235 Capital Outlay on Social Security and Welfare						
02 Social Welfare						
190 Investments in Public Sector and Other Undertakings						
Total 02-190	**…**	…	…	…	**1,445.56**	**…**
Total 4235 - 02	**7,282.20**	**15,199.45**	**…**	**15,199.45**	**1,44,872.43**	**(+) 108.72**
60 Other Social Security and Welfare Programmes						
800 Other Expenditure						
Sainik Welfare Resettlement – Construction of Rest House (Aramgarh)	…	…	…	…	1,116.39	…
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	756.55	…
Total 60 – 800	**…**	**…**	**…**	**…**	**1,872.94**	**…**
902 Deduct - Amount met from State Government Insurance Fund	…	…	…	…	(-) 23.30	…
Total 4235 – 60	**…**	**…**	**…**	**…**	**1,849.64**	**…**
Total 4235	**7,282.20**	**15,199.45**	**…**	**15,199.45**	**1,46,945.44**	**(+) 108.72**
4236 Capital Outlay on Nutrition – concld.						
01 Production of Nutritious Foods and Beverages						
190 Investments in Public Sector and Other Undertakings						
Karnataka Agro Corn Products Limited	…	…	…	…	223.37	…
Total 01 - 190/ Total 4236	**…**	**…**	**…**	**…**	**223.37**	**…**
Total (g) Capital Account of Social Welfare and Nutrition	**7,282.20**		**…**		**1,31,746.00**	
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
201 Labour						
Construction of Karmika Bhavan	499.99	500.00	…	500.00	6,586.49	…
Total 201	**499.99**	**500.00**	**…**	**500.00**	**6,586.49**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
203	Employment							
	Construction of ITI's – RIDF	4,734.58	4,335.34	…	4,335.34	39,103.92	(-)	8.43
	Construction of ITI Buildings at various Taluka places	…	…	…	…	16,095.68		…
	Mokshagundam Visveshwaralah Center for Training the Master Trainers in Skill Development	…	435.00	…	435.00	1,435.00		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…		…	…	671.00		…
	Repayment of Principal Karnataka Skill Development Corporation	…	*9,388.00*	…	…	…		…
		9,388.00		…	9,388.00	18,776.00		…
	Deduct Recoveries on Capital Account	…	(-) 0.64	…	(-) 0.64	(-) 0.64		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	774.51		…
		…	***9,388.00***	**…**		**…**		**…**
	Total 203	**14,122.58**	**4,769.70**	**…**	**14,157.70**	**76,855.48**	**(-)**	**0.25**
800	Other Expenditure							
	Construction of Haj Building	…	…	…	…	1,000.00		…
	Development and Maintenance of Hindu Graveyards	362.83	2,479.29	…	2,479.29	4,246.38	(+)	583.32
	Other Works/Schemes each costing ₹10 crore and less	(-) 43.09	(-) 0.64	…	(-) 0.64	613.50		…
	Total 800	**319.74**	**2,478.65**	**…**	**2,478.65**	**5,859.89**	**(+)**	**675.21**
	Total 4250 / *Total (h) Capital Account of Other Social Services*	**…**	***9,388.00***	**…**				
		14,942.31	**7,748.35**	**…**	**17,136.35**	**89,301.86**	**(+)**	**14.68**
			35,694.88	**…**				
	B - Capital Account of Social Services	**13,22,838.00**	***12,11,999.59***	**…**	**12,47,694.47**	**1,05,50,122.02**	**(-)**	**5.68**
C	**Capital Account of Economic Services**							
(a)	***Capital Account of Agriculture and Allied Activities***							
4401	**Capital Outlay on Crop Husbandry**							
001	Direction and Administration							
	Raitha Samparka Kendra	…	…	…	…	5,479.75		…
	Agriculture Infrastructure (State plan scheme)	5,076.97	16,547.00	…	16,547.00	36,969.52	(+)	225.92
	Other Works/Schemes each costing ₹10 crore and less	(-) 2.08	(-) 2.45	…	(-) 2.45	176.50		
	Total -001	**5,074.89**	**16,544.55**	**…**	**16,544.55**	**42,623.33**	**(+)**	**226.01**
101	Farming Co-operatives	…		…	…	10.06		…
103	Seeds	…	…	…	…	48.88		…
104	Agricultural Farms	…	…	…	…	42.02		…
105	Manures and Fertilizers	…	…	…	…	35.25		…
107	Plant Protection	…	…	…	…	8.50		…
114	Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units.	…	…	…	…	50.00		…
119	Horticulture and Vegetable Crops	…	…	…	…	636.50		…
190	Investments in Public Sector and Other Undertakings	…	…	…	…	…		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
		Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(a)	***Capital Account of Agriculture and Allied Activities – contd.***						
4401	**Capital Outlay on Crop Husbandry – concld.**						
190	Investments in Public Sector and Other Undertakings						…
	Karnataka State Seeds Corporation Limited	…	…	…	…	95.92	…
	Karnataka Agro Industries Corporation Limited, Bengaluru	…	…	…	…	348.09	…
	Horticultural Producers Co-operative Marketing Society, Bengaluru	…	…	…	…	120.99	…
	Karnataka Agricultural Produce Processing and Export Corporation Limited	…	…	…	…	909.00	…
	Karnataka Agricultural Development Finance Corporation Ltd	…	…	…	…	36.00	…
	Total 190	**…**	**…**	**…**	**…**	**1,510.00**	**…**
800	Other Expenditure						
	Horticulture University Bagalkote	22.00	…	…	…	34,189.42	…
	Horticulture College in Bidar	…	…	…	…	1,000.00	…
	Shivamogga Agriculture University	…	2,462.79	…	2,462.79	4,020.04	…
	Micro Irrigation Installation-Horticulture (NABARD Works)	38.00	…	…	…	21,153.78	…
	Raichur Agricultural University	…	1,701.86	…	1,701.86	3,018.61	…
	Pesticide Residual Analysis Laboratory	957.99	854.00	…	854.00	2,916.53	(-) 10.86
	Bengaluru Agriculture University	350.00	3,066.98	…	3,066.98	4,346.48	776.28
	Dharwad Agriculture Uviversity	149.40	2,761.14	…	2,761.14	3,847.54	1748.15
	Other Works/Schemes each costing ₹10 crore and less	…		…	…	258.75	
	Total 800	**1,517.39**	**10,846.77**	**…**	**10,846.77**	**74,751.14**	**(+) 614.83**
	Total 4401	**6,592.28**	**27,391.32**	**…**	**27,391.32**	**1,19715.67**	**(+) 315.51**
4402	**Capital Outlay on Soil and Water Conservation**						
102	Soil Conservation						
	RIDF Assisted Water Shed Development Projects	477.90	1,027.03	…	1,027.03	4,286.58 (n)	114.90
	Jala Nayana Abhivrudhi Moolaka Baragalavannu Tadeyudu	3,997.57	3,999.28	…	3,999.28	12,838.55	(+) 0.04
	Total 4402 - 102	**3,997.57**	**5,026.31**	**…**	**5,026.31**	**17,125.13**	**(+) 0.04**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Total 4402	**4,475.47**	**5,026.31**	**…**	**5,026.31**	**17,125.13**	**(+)**	**12.31**
4403	**Capital Outlay on Animal Husbandry**							
101	Veterinary Services and Animal Health							
	Construction of Dispensaries under RIDF	…	…	…	…	31,686.31		…
	Veterinary College at Shivamogga	…	…	…	…	9,037.00		…
	Dairy Science College, Kalaburagi	…	…	…	…	1,118.75		…
	Veterinary College at Hassan	…	…	…	…	14,007.03		…
	Veterinary College at Gadag	…	…	…	…	3,425.00		…
	Establishment of Animal Fodder Unit	…	…	…	…	2,500.00		…
	Education Extension and Research – KVAFSU, Bidar	5,337.00	5,200.00	…	5,200.00	35,389.52	(-)	2.57
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	111.00		…
	Construction of Veterinary Institution Building under RIDF	6,374.00	1,578.80	…	1,578.80	15,181.80	(-)	75.23
	Other Works/Schemes each costing ₹10 crore and less	…	(-) 0.04	…	(-) 0.04	4,298.70		…
	Total 101	**11,711.00**	**6,778.76**	**…**	**6,778.76**	**1,16,755.11**	**(-)**	42.12
102	Cattle and Buffalo Development							
	Pashu Bhavan	…	…	…	…	4,283.64		…
	Construction and Maintenance of Veterinary Institution Building under RIDF	468.75	…	…	…	1,162.25		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	119.39		…
	Total 102	**468.75**	**…**	**…**	**…**	**5,565.28**		…
103	Poultry Development	…	…	…	…	190.54		…
104	Sheep and Wool Development	…	…	…	…	635.55		…
105	Piggery Development	…	…	…	…	3.47		…
190	Investments in Public Sector and Other Undertakings							
	Karnataka Poultry Development Federation Board	…	…	…	…	40.00		…
	Total 190	**…**	**…**	**…**	…	**40.00**		**…**
800	Other Expenditure							
	Establishment of mega dairy	…	6,000.00	…	6,000.00	6,012.47		
	Total 4403	**12,179.75**	**12,778.76**	**…**	**12,778.76**	**1,29,202.42**	**(-)**	**4.92**
4404	**Capital Outlay on Dairy Development**							
102	Dairy Development Project							
	Dairy Science College Kalaburagi	…	…	…	…	800.00		…
109	Extension and Training							
	Bengaluru Milk Supply Scheme	…	…	…	…	114.56		…
190	Investments in Public Sector and Other Undertakings							
	Investment in Dairy Co-operatives	…	…	…	…	1,580.20		…
	Karnataka Milk Products Limited	…	…	…	…	201.62		…

(n) With Balance amounting to ₹470.90 lakh transferred proforma to (1) work marked with (n), from MNH '800' to '102' as proposed in Consolidated Abstract.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – contd.						
4404 Capital Outlay on Dairy Development						
190 Investments in Public Sector and Other Undertakings						
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	100.00	…
Total 190	**…**	**…**	**…**	**…**	**1,881.82**	**…**
800 Other Expenditure	…	…	…	…	19.64	…
Total 4404	**…**	**…**	**…**	**…**	**2,816.02**	**…**
4405 Capital Outlay on Fisheries						
101 Inland Fisheries	…	…	…	…	236.95	…
103 Marine Fisheries						
CSS – Fishing Harbour Project, Malpe	500.00	434.16	…	434.16	5,017.46	(-) 13.17
Construction of Break water/Guide bund at Gangaolli Fishing harbour in Kundapur taluk, Udupi dist	…	…	…	…	5,613.43	…
Fishing Harbour at Gangolli	…	…	…	…	1,981.73	…
Fishing Harbour Project Establishment	…	…	…	…	6,832.72	…
Development of landside facility at Honnavar Fishery Harbour	…	…	…	…	2,411.81	…
Construction of Training Walls/Gryones for development of fish landing centers at Alvekodi and Tenginagundi in Bhatkal taluk of Uttara Kannada District	3,995.00	2,470.84	…	2,470.84	7,539.18	(-) 38.15
Kerala Model Fish Landing Centre at Maravanthe	…	3,241.41	…	3,241.41	4,714.34	…
Construction of Malpe 3rd stage Fishery Harbour at Malpe	…	346.02	…	346.02	4,646.83	…
Construction of Mangalore 3rd stage fishery harbour	…	400.14	…	400.14	5,589.31	…
CSS-State-Construction of fishing harbours	19.66	300.03		300.03	319.69	(+) 1426.09
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	2,888.66	…
Total 103	**4,514.66**	**7,192.60**	**…**	**7,192.60**	**47,555.16**	**(+) 59.32**
104 Fishing Harbour and Landing Facilities						
Fishing Harbour and Landing Facilities	…	…	…	…	6,315.81	…
Construction of Fisheries Harbour at Koderi	…	1,901.95	…	1,901.95	3,214.10	…
Kerala Model Fish Landing Centre at Maravanthe Udupi dist	…	…	…	…	4,230.89	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Improvements to Amadalli Fishery Harbour, Karwar	…	…	…	…	1,009.72		…
	Construction of Break water at Koderi	…	…	…	…	1,312.15		…
	Renovation of Fishing Harbours and Landing Centres	2,195.58	474.66	…	474.66	3,650.23	(+)	78.38
	Reconstruction of Gangolli Fishery Harbour in Byndoor taluk and Udupi dist	…	1,123.39	….	1,123.39	1,123.39		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…		3,145.60		…
	Total 104	**2,195.58**	**3,500.00**	**…**	**3,500.00**	**26,104.41**	**(+)**	**59.41**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Inland Fisheries Development Corporation	…	…	…	…	182.30		…
	Karnataka State Fisheries Development Corporation	…	…	…	…	1,436.61		…
	Total 190	**…**	**…**	**…**	**…**	**1,618.91**		**…**
191	Fishermen's Co-operatives							
	Share Capital for Fisheries Federation	…	…	…	…	199.25		…
	Total 191	**…**	**…**	**…**	**…**	**199.25**		**…**
195	Investments in Co-operatives							
	Fisheries Co-operatives	…	…	…	…	681.23		…
	NCDC Assistance for Investments in Fisheries Co-operative Societies	…	…	…	…	195.80		…
	Total 195	**…**	**…**	**…**	**…**	**877.03**		**…**
800	Other Expenditure							
	Construction of Fisheries Link Roads, Bridges and Jetties with NABARD Assistance (RIDF)	1,430.14	47.52	…	47.52	12,318.33	(-)	96.68
	Construction of Fish Jetty for berthing of boats at Padukere side in Udyavara river of Udupi Taluk and District (200 x 5.10 Mtr)	…	…	…	…	1,040.21 [(b)]		…
	Other Works/Schemes each costing ₹10 crore and less	69.86	…	…	…	3,422.03 [(b1)]		…
	Total 800	**1,500.00**	**47.52**	**…**	**47.52**	**16,780.57**	**(-)**	**30.81**
	Total 4405	**8,210.24**	**10,740.12**	**…**	**10,740.12**	**93,372.28**	**(+)**	**…**
4406	**Capital outlay on Forestry and Wild Life**							
01	Forestry							
070	Communication and Buildings							
	Construction of Quarters for Frontline Staff	…	…	…	…	3,189.34		…
	Buildings	…	…	…	…	9,022.69		…
	Infrastructure Development	4,288.41	1,449.93	…	1,449.93	11,079.79	(+)	66.19
	Total 01 – 070	**4,288.41**	**1,449.93**	**…**	**1,449.93**	**23,291.81**	**(-)**	**66.19**
101	Forest Conservation, Development and Regeneration							
	Railway Barricade to Prevent Plan-Animal Conflict	4,999.96	7,499.85	…	7,499.85	22,497.27	(+)	50.00
	Flexi Fund	24,988.74	24,997.49	…	24,997.49	74,960.68	(+)	0.04
	Tree Park Program	…	1,849.96	…	1,849.96	1,849.96		…
	Afforestation on Forest and Non-forest Area	18,840.13	24,879.82	…	24,879.82	58,814.90	(+)	32.06

(b1) Balance amounting to ₹1,040.21 lakh transferred proforma to (1) work marked with (b), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
		Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(a)	***Capital Account of Agriculture and Allied Activities – contd.***							
4406	**Capital outlay on Forestry and Wild Life – concld.**							
101	Forest Conservation, Development and Regeneration							
	Total 01 -101	**48,828.83**	**59,227.12**	**…**	**59,227.12**	**1,58,122.82**	**(+)**	**21.30**
01	Forestry – concld.							
102	Social and Farm Forestry							
	Forestry and Environment Project for Eastern Plains	…	…	…	…	3,182.92		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	237.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	688.10		…
	Total 01 – 102	**…**	**…**	**…**	**…**	**4,108.02**		**…**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Forest Development Corporation Limited, Bengaluru	…	…	…	…	2,570.05		…
	Karnataka State Forest Industries Corporation Limited, Bengaluru	…	…	…	…	229.31		…
	Karnataka State Cashew Development Corporation Limited, Mangaluru	…	…	…	…	708.03		…
	Jungle Lodges and Resorts	…	…	…	…	29.47		…
	Total 01 – 190	**…**	**…**	**…**	**…**	**3,536.86**		**…**
800	Other Expenditure	…	…	…	…	111.82		…
	Total 4406-01	**53,117.24**	**60,677.05**	**…**	**60,677.05**	**1,89,822.63**	**(+)**	**14.23**
02	*Environmental Forestry and Wild Life*							
111	Zoological Park	400.00	…	…	…	501.29	(+)	…
02	*Environmental Forestry and Wild Life*							
112	Public Gardens							
	Construction of Glass House at Belagavi	…	…	…	…	150.00		…
	Total 4406 - 02	**400.00**	**…**	**…**	**…**	**651.29**		
	Total 4406	**53,517.24**	**60,677.05**	**…**	**60,677.05**	**1,89,822.63**	**(+)**	**13.38**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
4408	**Capital Outlay on Food, Storage and Warehousing**						
01	*Food*						
101	Procurement and Supply						
	Gross Expenditure	…	…	…	…	49,911.63	…
	Deduct - Receipts and Recoveries on Capital Account	…	…	…	…	(-) 52,172.56	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	403.78	…
	Total 01 - 101	**…**	**…**	**…**	**…**	**(-) 1,857.15**	**…**
190	Investments in Public Sector and Other Undertakings						
	Karnataka Food and Civil Supplies Corporation, Bengaluru	…	…	…	…	325.00	…
	Total 01-190	**…**	**…**	**…**	**…**	**325.00**	**…**
800	Other Expenditure						
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	118.88	…
	Total 01-800	**…**	**…**	**…**	**…**	**118.88**	**…**
	Total 4408-01	**…**	**…**	**…**	**…**	**(-) 1,413.27**	**…**
02	*Storage and Warehousing*						
101	Rural Godown Programmes	…	…	…	…	342.43	…
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Warehousing Corporation, Bengaluru	…	…	…	…	1,678.65	…
	Total 02-190	**…**	**…**	**…**	**…**	**1,678.65**	**…**
800	Other Expenditure						
	Co-operative Marketing Societies	…	…	…	…	1,134.14	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	350.53	…
	Total 02-190	**…**	**…**	**…**	**…**	**1,484.67**	**…**
	Total 4408-02	**…**	**…**	**…**	**…**	**3,505.75**	**…**
	Total 4408	…	**…**	**…**	**…**	**2,092.48**	**…**
4415	**Capital Outlay on Agricultural Research and Education**						
01	*Crop Husbandry*						
277	Education	…	…	…	…	55.05	…
	Total 01 – 277/01	**…**	**…**	**…**	**…**	**55.05**	**…**
80	*General*						
800	Compensation for land Acquisition	…	…	…	…	1,100.00	…
	Total 80 – 800/80	**…**	**…**	**…**	**…**	**1,100.00**	**…**
	Total 4415	**…**	**…**	**…**	**…**	**1,155.05**	**…**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – concld.						
4416 Investments in Agricultural Financial Institutions						
190 Investments in Public Sector and Other Undertakings						
Investments in Regional Rural Banks/ Grameena Banks	…	…	…	…	2,124.52	…
Total 190/ Total 4416	**…**	**…**	**…**	**…**	**2,124.52**	**…**
4425 Capital Outlay on Co-operation						
107 Investments in Credit Co-operatives						
Land Development Bank and Societies	…	…	…	…	2,852.47	…
Share Capital to DCC/Land DCC Urban Banks	212.00	…	…	…	1,688.95	…
District Central Co-Operative Banks	…	…	…	…	1,773.83	…
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,283.24	…
Total 107	**212.00**	**…**	**…**	**…**	**7,598.49**	**…**
108 Investments in Other Co-operatives						
Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank – State Share	…	…	…	…	971.10	…
Share Capital Assistance to Co-operative Societies	…	…	…	…	355.83 (r1)	…
N.C.D.C Share	…	…	…	…	1,582.31	…
Share Capital provision for NCDC Sponsored Schemes	…	…	…	…	819.93	…
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	2,621.26	…
Total 108	**…**	**…**	**…**	**…**	**6,350.43**	**…**
796 Tribal Area Sub-Plan	…	…	…	…	141.85	…
800 Other Expenditure	…	…	…	…	216.78	…
901 Deduct – Receipts and Recoveries on Capital Account	…	…	…	…	(-) 1,046.53	…
Total 4425	**212.00**	**…**	**…**	**…**	**13,261.02**	**…**
Total (a) Capital Account of Agriculture and Allied Activities	**85,186.98**	**1,16,613.56**	**…**	**1,16,613.56**	**5,70,687.25**	**(+) 36.89**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(b)	***Capital Account of Rural Development***							
4515	**Capital Outlay on Other Rural Development Programmes**							
101	Panchayathi Raj							
	Establishment of Karnataka Rural Development and Panchayath Raj University	1,000.00	800.00	…	800.00	9,511.44	(-)	20.00
	Development works in new District	1,332.00	…	…	…	4,315.00		…
	Development Works in Talukas affected by Naxal activities	…	…	…	…	1,166.74		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	10,469.28	76.23	…	76.23	11,495.51	(-)	99.27
	Total 101	**12,801.28**	**876.23**	**…**	**876.23**	**26,488.70**	**(-)**	**93.16**
102	Community Development	995.94		…				
	Panchayat Raj Insitutions Buildings	…	1,052.41	…	1,052.41	3,480.92		…
103	Rural Development							
	Payments to landlords for land vested in Government in cash/through Small Savings Certificates	19.55	0.61	…	0.61	2,521.24		…
	Suvarna Gramodaya	…	…	…	…	17,522.24		…
	Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	…	…	…	…	51,723.65		…
	NABFINS Expenditure	…	…	…	…	2,000.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	199.31	…	199.31	6,889.22		…
	Total 103	**19.55**	**199.92**	**…**	**199.92**	**80,656.36**	**(+)**	922.61
190	Investments in Public Sector and Other Undertakings							
	NABARD Financial Service Ltd. (NABFINS)	…	…	…	…	944.00		…
	Total 190	**…**	**…**	**…**	**…**	**944.00**		**…**
800	Other Expenditure							
	Hyderabad Karnataka Development Board	…	…	…	…	12,202.50		…
	Malnad Area Development Board	2,600.00	8,600.00	…	8,600.00	34,981.30	(+)	230.77
	Maidan Development Board	5,000.00	15,300.00	…	15,300.00	32,855.00	(+)	206.00
	Development works in New District	…	…	…	…	3,675.00		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	9,196.40	358.40	…	358.40	13,372.78	(-)	96.10
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	15.54		…
	Total 800	**16,796.40**	**24,258.40**	**…**	**24,258.40**	**97,102.13**	**(+)**	**44.43**
	Total 4515 /Total (b) Capital Account of Rural Development	**30,613.17**	**26,386.96**	**…**	**26,386.96**	**2,08,672.10**	**(-)**	**13.81**
(c)	***Capital Account of Special Area Programme***							
4575	**Capital Outlay on Other Special Area Programmes**							
60	*Others*							
800	Other Expenditure							
	Legislator's Constituency Development Fund	72,768.76	59,996.18	…	59,996.18	6,61,719.77	(-)	17.55

(r1) Progressive expenditure under these heads reduced proforma by ₹220.97 lakh due to refund of Retirement of Capital/Disinvestments of Co-Operative Societies/Banks under the Major Head 4000 – Miscellaneous Capital receipts.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(c) Capital Account of Special Area Programme						
4575 Capital Outlay on Other Special Area Programmes						
60 Others						
800 Other Expenditure						
Article 371-Hyderabad Karnataka Region Development	1,38,711.00	2,80,000.00	…	2,80,000.00	7,90,764.08	(+) 101.86
Total 60 - 800/ *Total 4575 - 60*/ Total 4575 / *Total (c) Capital Account of Special Area Programme*	**2,11,479.76**	**3,39,996.18**	**…**	**3,39,996.18**	**14,52,483.84**	**(+) 60.77**
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Kabini Project	…	…	…	…	41,560.90	…
Harangi Project	…	…	…	…	34,856.03	…
Hemavathy Project (CMO)	…	…	…	…	1,78,743.73	…
Karanja Project – Non-AIBP	…	…	…	…	58,032.67	…
Karanja Project AIBP	…	…	…	…	1,049.81	…
Tungabhadra Project – Left Bank	…	…	…	…	47,412.40	…
Bennithora Project	…	…	…	…	27,100.68	…
Tungabhadra Project – HLC II Stage	…	…	…	…	6,142.20	…
Bhadra Project	…	…	…	…	21,115.75	…
Yagachi Project	…	…	…	…	15,846.98	…
Malaprabha Project (includes World Food Programme figures)	…	…	…	…	52,548.93	…
Ghataprabha Project Stage III	…	…	…	…	40,453.31	…
Dhudganga Project	…	…	…	…	1,318.88	…
Hippargi Barrage	…	…	…	…	2,768.40	…
Upper Thunga Project	…	…	…	…	2,987.88	…
Varahi Project	…	…	…	…	3,458.04	…
Markandeya Project	…	…	…	…	1,078.81	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	National Water Management Project	…	…	…	…	12,071.85	…
	Upper Krishna Project – LA R and R	…	…	…	…	35,011.35	…
	Upper Krishna Project – O and M Narayanapura	…	…	…	…	2,423.80	…
	Upper Krishna Project	…	…	…	…	1,46,565.43	…
	Krishnaraja Sagar Right Bank Canal	…	…	…	…	28,632.99	…
	Modernisation of Krishnaraja Sagar Canals	…	…	…	…	28,762.13	…
	Krishnarajasagar	…	…	…	…	1,814.74	…
	Ghataprabha Project Stage I and II	…	…	…	…	7,270.40	…
	Cauvery Anicut Channel	…	…	…	…	2,960.90	…
	Bhadra Modernisation	…	…	…	…	1,583.03	…
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.37	(-) 0.01	…	(-) 0.01	699.98	…
	Total 4700	**(-) 0..37**	**(-) 0.01**	**…**	**(-) 0.01**	**8,04,272.03**	**…**
4701	**Capital Outlay on Medium Irrigation**						
	Uduthorehalla Project	…	…	…	…	13,853.77	…
	Taraka Project	…	…	…	…	3,116.65	…
	Arkavathy Project	…	…	…	…	8,429.13	…
	Manchanabele Project	…	…	…	…	7,283.05	…
	Chicklihole Project	…	…	…	…	2,240.21	…
	Iggalur Project	…	…	…	…	5,211.93	…
	Votehole Project	…	…	…	…	4,497.31	…
	Kamasamudra Lift Irrigation Project	…	…	…	…	2,061.62	…
	Hirehalla Tank	…	…	…	…	25,984.81	…
	Maskinala Project	…	…	…	…	5,432.23	…
	Amarja Project	…	…	…	…	12,334.47	…
	Upper Mullamari Project	…	…	…	…	2,000.21	…
	Lower Mullamari Project	…	…	…	…	12,360.95	…
	Gandorinala Project	…	…	…	…	2,157.94	…
	Huchana Koppalu Project	…	…	…	…	1,662.89	…
	Chulkinala Project	…	…	…	…	7,462.50	…
	Construction of Reservoir across Bhadra near Lakkavalli	…	…	…	…	5,825.44	…
	Krishna Basin Project	…	…	…	…	24,823.78	…
	Krishna Basin Project (AIBP)	…	…	…	…	1,45,813.60	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	10,729.40	…
	Total 4701- 00	**…**	**…**	**…**	**…**	**3,03,281.89**	**…**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4701 Capital Outlay on Medium Irrigation – concld.						
73 Upper Krishna Project Zone						
800 Others Expenditure						
Upper Krishna Project – AIBP – Major Works	18,519.00	…	…	…	5,89,664.05	…
-Scheduled Caste Sub-Plan	…	…	…	…	2,100.00	…
-Tribal Sub-plan	…	…	…	…	1,400.00	…
Total 4701/ 73-800	**18,519.00**	**…**	**…**	**…**	**5,93,164.05**	**…**
74 Karnataka Neeravari Nigama Limited						
800 Others Expenditure						
Accelerated Irrigation Benefit Programme (AIBP) Major works	3,400.00	…	…	…	5,39,447.10	…
-Scheduled Caste Sub-plan	…	…	…	…	1,750.00	…
-Tribal Sup-plan	…	**…**	**…**	**…**	1,050.00	…
Total 4701/ 74-800	**3,400.00**	…	…	…	**5,42,247.10**	**…**
76 Upper Bhadra Scheme		…	…	…		
800 Upper Bhadra – National Scheme	60,000.00	…	…	…	60,000.00	…
Total 4701/ 76-800	**60,000.00**	…	…	…	**60,000.00**	**…**
77 Accelerated Irrigation Benefit Programme - Irrigation Projects under various Nigamas						
AIBP- Other Expenditure						
CSS-Central Share-Accelerated Irrigation Benefit Programme-Irragation Projects under various Nigamas	…	342.40	…	342.40	342.40	…
CSS-State Share-Accelerated Irrigation Benefit Programme-Irragation Projects under various Nigamas	…	228.27	…	228.27	228.27	…
Total 4701/ 77-800	**…**	**570.67**	**…**	**570.67**	**570.67**	**…**
80 General						
001 Direction and Administration	…	…	…	…	65.61	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
190	Investments in Public Sector and Other Undertakings							
	Cauvery Basin Lift Irrigation Corporation – Seed Money	…	…	…	…	772.79		…
	Krishna Basin Lift Irrigation Corporation – Seed Money	…	…	…	…	463.70		…
	Krishna Bhagya Jala Nigama	3,49,472.00	*1,45,034.00*	…	…	…		…
		…	1,71,500.00	…	3,16,534.00	46,90,881.69	(-)	9.43
	Karnataka Neeravari Nigam Limited –	...	*76,760.00*	…	…	…		…
		4,58,210.00	3,66,000.00	…	4,42,760.00	42,10,887.59	(-)	3.37
	Krishna Bhagya Jala Nigam Limited – Land Acquisition charges and R&R	1,21,000.00	2,22,400.00	…	2,22,400.00	8,94,533.97	(+)	83.80
	Irrigation work undertaken by Kaveri Neeravari Nigama Ltd	…	*36,750.00*	…		…		…
		2,19,573.00	1,71,056.00	…	2,07,806.00	4,63,689.51	(-)	5.36
	Visvesvaraya Jala Nigam Limited – Land	…	*43,000.00*	…	…	…		…
		1,98,727.83	4,57,000.00	…	5,00,000.00	15,64,817.05	(+)	151.60
	Land Acquisition cost Visvesvaraya Jala Nigama Ltd	51,200.00	25,000.00	…	25,000.00	76,200.00	(-)	51.17
	Land Acqusition cost – Cauvery Neeravari Nigam Limited	26,500.00	22,500.00	…	22,500.00	49,000.00	(-)	15.09
	Land Acquisition cost Karnataka Neeravari Nigama Ltd	1,06,500.00	45,000.00	…	45,000.00	1,51,500.00	(-)	95.77
		…	***3,01,544.00***					
	Total 80 - 190	**15,31,182.83**	**14,80,456.00**	**…**	**17,82,000.00**	**1,23,10,552.29**	**(+)**	**16.38**
800	Other Expenditure							
	Renovation of Old Anicut Channels	…	…	…	…	4,144.76		…
	New Schemes	…	…	…	…	76,170.54		…
	PM Relief Package for Suicidal of Farmers – KNNL	…	…	…	…	29,490.66		…
	PM Relief Package for Suicidal of Farmers – KBJNL	…	…	…	…	3,900.66		…
	PM Relief Package for Suicidal of Farmers – UTP	…	…	…	…	18,104.00		…
	DAM Rehabilitation & Improvements Project – EAP	1,995.99	6,181.26	…	6,181.26	57,888.43	(+)	209.68
	Karnataka Integrated and Sustainable Water Resources Management – EAP	1,642.00	9,960.00	…	9,960.00	58402.06	(+)	506.58
	Central Mechanical Organisation-CMO	452.36	252.28	…	252.28	3,884.85	(-)	44.23
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	19,004.19	…	…	…	34,073.19		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 1.28	(-) 17.99	…	(-) 17.99	3,825.63		…
	Total 80-800	**23,093.26**	**16,375.55**	**…**	**16,375.55**	**2,89,884.77**	**(-)**	**29.09**
	Total 4701-80	**...**	***3,01,544.00***					
		15,54,276.09	***14,96,831.55***	**…**	***17,98,375.55***	**1,26,00,502.67**	**(+)**	**15.71**
		…	***3,01,544.00***					
	Total 4701	**16,36,195.09**	**14,97,402.22**	**…**	**17,98,946.22**	**1,40,99,766.39**	**(+)**	**9.95**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Construction of Varahi Lift Irrigation and its pertinent works	…	…	…	…	1,756.00	…
Construction of Tank near Rangayyana Durga, Molkalmuru	…	…	…	…	1,155.37	…
Minnathulla Tank Project, Kollegal Taluka	…	…	…	…	1,376.55	…
New Tank near Beeranahalli (Chincholi Taluka)	…	…	…	…	1,227.11	…
New Tank at Rauthanahalli, Kunigal Taluka	…	…	…	…	1,304.32	…
Construction of New Tank at Ranathenahally	…	…	…	…	1,309.36	…
SKP Reconstruction of Branches at A Pura Project (CTR)	…	…	…	…	1,760.00	…
Minnathu Tank Irrigation Project	…	…	…	…	1,338.82	…
Construction of Y.G. Gudda Tank	…	…	…	…	2,497.75	…
Construction of Kodali Allapur Tank	…	…	…	…	1,540.28	…
Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura	…	…	…	…	1,443.17	…
Construction of New Tank near Pura Kushtagi Taluka	…	…	…	…	2,290.43	…
Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)	…	…	…	…	51,382.35	…
Construction of Salt Water Exclusion Dam across Vandre River in Kattebelthuru Village in Kundapura Taluka	…	…	…	…	4,413.59	…
Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka	…	…	…	…	1,907.82	…
Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District	…	…	…	…	1,160.37	…
Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka	…	…	…	…	1,224.68	…
Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka	…	…	…	…	1,411.30	…
Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka	…	…	…	…	1,010.80	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka	…	…	…	…	1,698.11	…
Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka	…	…	…	…	1,466.97	…
Construction of New Tank at Bommannajogi	…	…	…	…	17,463.49	…
Construction of barrage at Hattalli		…	…	…	19,818.79	…
Construction of Kangankot Tank	…	…	…	…	14,558.52	…
Construction of Mugalolli LIS,District Vijayapura	7.24		…		1,743.35	…
Construction of LIS Mugalolli site II, District Bagalkote	…	…	…	…	3,480.59	…
Construction of LIS Karjol, District Vijayapura	…	…	…	…	9,820.87	…
Construction of Lift Irrigation Scheme Chikkolaki	…	…	…	…	3,785.22	…
Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura	…	…	…	…	2,195.46	…
Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks	…	2,300.50	…	2,300.50	5,891.74	…
BCB Bhagodi in Chittapur Taluka	…	…	…	…	1,274.32	…
Improvements to Bheema Reservoir	…	…	…	…	1,409.00	…
LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District	…	…	…	…	1,357.55	…
Construction of barrage cum pick up dam to Suvarna river near Herur village, Shhivamogga	…	…	…	…	1,184.02	…
Improvements to Belavadi Doddakere in Chikamagaluru Taluka	…	…	…	…	1,516.53	…
Construction of Series of Check Dams in Bagalkote dist.	…	…	…	…	1,478.22	…
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	275.59	0.95	…	0.95	20,240.30	…
Chief Engineer, Minor Irrigations, Bengaluru	3,514.69	3,499.20	…	3,499.20	46,665.11	(+) 0.44
AIBP	…	…	…	…	4,994.76	…
Construction of Barrages	36,557.36	43,287.16	…	43,287.16	2,74,971.39	(-) 18.41
Chief Engineer, M.I - Lift Irrigation Schemes, Bengaluru	5,471.63	10,147.19		10,147.19	2,15,222.19	(-) 85.45
Modernisation of Tanks by NABARD	21,974.76	37,955.09	…	37,955.09	1,38,592.47	(-) 72.72
Tank Development Authority	2,010.00	500.00	…	500.00	19,940.43	(-) 75.12
Construction of LIS from Shimsha river near Bheema reservoir	…	…	…	…	1,883.33	…
Filling of Muchakhandi M.I. Tank through LIS from Ghataprabha river in Bagalkote Taluka	…	…	…	…	1,055.75	…
Detailed Survey, investigation, Design of civil and electromechanical works such as construction of ground level	1,588.97	…	…	…	87,426.69	…
Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation	…	451.97	…	451.97	22,637.97 (i)	…
Improvements to Ayyankere tank in Kadur Taluka	…	…	…	...	1,552.79	…
Construction of Bridge cum Barrage in the various districts	…	…	…	…	42,963.02	…
Construction of Lift Irrigation Scheme in various districts	…	…	…	…	30,427.29	…
Construction of Minor Irrigation Tank in various districts	…	…	…	…	9,806.51	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Construction of New Tanks across various districts	…	…	…	…	38,250.28	…
Construction of Tanks at various districts	…	…	…	…	12,075.12	…
Paschima Vahini	45,000.00	54,400.00	…	54,400.00	1,42,313.62	(+) 20.89
Ground water recharge in Aland	50.00	…	…	…	1,714.92	…
BCB Kalgurth Donnur in Chitradurga taluk	…	…	…	…	1,235.56	…
Repairs and Rejuvention of Tanks RDPR	…	…	…	…	9,061.53	…
Lifting/Pumping from K C Valley STP & Belandoor STP to Narsapura tank, filling 126 tanks in Kolar & Chintamanni taluk	2,229.05	1,552.99	…	1,552.99	1,40,192.97	(-) 30.33
Construction of Series check dam across Local Nalas in Gadag	…	30.63	…	30.63	2,306.39	…
Construction of Sarani Check Dam Kanakapura, Magadi Channapattana in Ramanagara Taluk	62.01	…	…	…	1,432.77	…
LIS near Kalvi Hoovinahadagali taluka of Bellary dist	…	…	…	…	3,510.15	…
Providing filling tank from Anandurukoppalu LIS	…	…	…	…	5,580.64	…
Series of check dam and Pickup across Uthara Pinakini River	…	…	…	…	1,245.11	…
Construction of VD at Dota in Karpe village of Bantwal taluk, Dakshina Kannada	…	…	…	…	3,634.85	…
Construction of bridge cum SWED across Nethravathi river near Harekal village of Mangaluru taluk	…	…	…	…	14,169.42	…
Ramanagara dist Channapattana taluk Makali, Makali Hosahalli, Krishnapura & Etare Sutta Muttala Grama galige Kanva Jalashayadinda LIS 1 & 2 Stage	…	…	…	…	3,249.76	…
Construction of VD across Neriya hole at Mulikkar in Dharmasthal village of D.K. dist.	539.82	…	…	…	1,802.79	…
Filling 54 tank near Likapavani river at Srinivasa Agrahara in Srirangapatna taluk	3,115.50	3,115.50	…	3,115.50	14,228.19	…
Filling tanks and Micro Irrigation in Balagatta Grama Panchayth limits in Pandavapura taluk	4,099.35	2,763.93	…	2,763.93	16,877.39	(-) 32.58
LIS Arakanahalli and Kundankuppe in Maddur taluk	6.81	6.81	…	6.81	1,048.89	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rejuvenation of Ayyanakere (Jodi kere tank) in Adichunchanahalli mata In Nagamangala taluk	…	267.29	…	267.29	1,573.14	…
Construction of Sarani check dam near Valale koppalu, shettihalli and Vishweshwarapuram halla in Pandavapura taluk	149.90	…	…	…	6,189.89	…
Construction of VD at Kukkajottu in Nittade village of Belthangady taluk, Dakshina Kannada	27.58	…	…	…	1,041.42	…
Construction of VD at Sannikai in Kolavuru village of Mangaluru taluk, Dakshina Kannada	337.38	…	…	…	1,951.12	…
Construction of VD near Kamala Poojarthi's house at Kuntebettu in Shivapura village of Hebri taluk	…	…	…	…	1,018.10	…
Rejuvenation of Ayyanakere in Adhichunagiri Mata in Nagamangala taluk	248.00	…	…	…	1,605.98	…
Construction of Sarani check dam in Kanaganahalli village halla in Pandavapura taluk	…	…	…	…	1,120.57	…
Construction of check dam Near ST land Peddur Panchayathi & Construction of check dam near ST lands in Yagavakote Panchatathi Chinthamani taluk, Chikkaballapura dist	…	…	…	…	1,125.64	…
Constructionn of VD at Ubaradka in Charvaka village of Puttur taluk, Dakshina Kannada district	398.54	…	…	…	1,074.19	…
LIS near Anandur village to feed tank Mydanahalli and others tanks in Mysuru taluk	173.09	77.20	…	77.20	1,921.36	(-) 55.40
Bangalore rural dist Hoskote taluk 38 tanks K R Puram S T P Samskarisida Tayajaya Neerannu Tumbisuva LIS	6,735.49	2,760.15	…	2,760.15	10,387.20	(-) 59.02
Feeder water from LIS Mudukuthorer 2nd stage to Kodagalli tank in T.Narasipura taluk	1,103.94	725.77	…	725.77	4,112.25	(-) 34.26
Construction of SWED (Salt water exclusion dam) at Subbaradi in Paduvari village of Byndoor taluk	2,735.50	…	…	…	3,153.30	(-) 100.00
Construction of pickup and construction of new Kanive tank to lift filling tank and Micro Irrigation in Syadanahalli Pandavapura taluk	3,245.13	1,109.40	…	1,109.40	4,514.75	(-) 65.81
Construction of VD at Polali in Kariyangala village of Bantwal taluk, Dakshina Kannada	128.25	…	…	…	1,164.56	…
Construction of Vented Dam near Biliyuru in Biliyuru village of Bantwal taluk	2,880.98	…	…	…	2,881.77	…
Construction of VD cum bridge near Sri Durgaparameshwari temple at Mogaveerpet in Kokkarne GP of Brahmavar taluk	2,265.58	…	…	…	2,265.58	…
Construction of SWED (Salt water exclusion dam) at Madisalu hole near bridge in Heruru village of Brahmavar taluk	2,001.79	…	…	…	2,015.36	…
Construction of Bridge cum VD near Peradal in Kaniyuru village of Belthangady taluk	1,072.66	…	…	…	1,079.57	…
Improvements of Right & Left canal in Byramangala taluk, Ramanagar dist	10,123.83	…	…	…	10,123.83	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Survey, Investigation, Design, Supply, Installation, testing etc, for lifting/pumping of 50 MLD secondary treated water from Agara STP to Anekal LIS project under Lift irrigation scheme, including commissioning, comprising of head works, Construction of intake channels,jackwell cum pump house, pumping machineries, power supply including substation, terminals by laying of transmission line etc. Rising main, gravity main road and railway SCADA including land acquisition and crop compensation statutory charges towards departmental approvals, utility shifting etc, and other components including operation and maintenance from period of five years after successful commissioning of package work through lift irrigation scheme on Turnkey Basis. Lifting/Pumping "40 MLD secondary treated water from Kadubeesanahalli sewage treatment plant (STP) to Bellanduru jackwell including Improvements and Beautification of Narasapura tank, Kolar Amanikere tank in Kolar taluk & Someshwara Palya tank in Mulbagal taluk"	4,615.91	4,772.64	…	4,772.64	9,435.64	(+) 3.40
Survey, Investigation, Design, Supply, Installation, Testing and Commissioning of LIS (Head works consisting of intake canal jack well cum pump house, power supply including elect., Substations and Transmission lines. Rising main etc., & Construction of Gravity distribution system including structure for providing lift irrigation facility near kalvithanda in hadagali taluk of Ballari dist., including operation and maintaenance for a period of 5 years after successul commissioning on turnkey basis WI No. 19434	23.93	…	…	…	5,255.47	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Survey Investigation, design and construction of pickup cum bridge across Thungabhadra river near Bellur (Garbhagudi) Ranebennur taluk Haveri district for Storing 2 meter height of water with 9 meter wide carriageway high level bridge and with necessary appurtenant works duly obtaining all statutory clearance from comptent authority including maintenance for 5 years after completion of work on turnkey contract	917.60	217.81	…	217.81	2,126.23	(-) 76.26
Anicut near Katti Sangavi in Jewargi taluk	450.00	…	…	…	1,315.00	…
Survey Investigation design Construction of BCB across Bheema river between Gholanur Moganitga in Afzalpur taluk	2,505.93	…	…	…	5,410.43	…
Providing LIS from Tunga River near Holehanasavadi village to fill tank of Bikkonahalli Kommanalu Abbalagere Beeranakere Kunchenahalli Kollapura village in Shivamogga taluk	1,015.22	1,733.81	…	1,733.81	2,766.29	(+) 70.78
Construction of BCB near Kataraki-Kaladagi village taluk Bagalkote	…	…	…	…	2,193.86	…
Rehabilitation of Vajjal village due to affecting back water of Hiresinganagutti taluk, Hunagund	…	…	…	…	1,446.20	…
Construction of LIS near Chikkalaki village taluk, Jamakhandi	…	…	…	…	5,218.05	…
LIS work from Culukana kere tank in Kanakapura taluk Ramanagara district	94.82	…	…	…	1,022.36	…
CSS-Central Share-HKKP-Surface Minor Irrigation (Barrage, Pick-ups and other works)	…	3,000.00	…	3,000.00	3,000.00	…
CSS-State Share-HKKP-Surface Minor Irrigation (Barrage, Pick-ups and other works)	…	2,000.00	…	2,000.00	2,000.00	…
LIS Japadakatte in KR Nagara taluk	…	4,842.35	…	4,842.35	5,640.73	…
LIS Gungralchatra in Mysuru taluk	…	547.97	…	547.97	1,123.64	…
Construction of LIS to Kumadvathi river for providing water Koppadakere in Shikaripura taluk	…	175.74	…	175.74	1,038.60	…
Survey Investigation, design, supply instalattion testing etc for filliing up tanks in CN Halli taluk of Tumkur dist	…	14,760.04	…	14,760.04	14,760.04	…
Survey Investigation, design supply instalattion testing etc for filliing up tanks in Tiptur taluk of Tumkur dist	…	4,724.86	…	4,724.86	4,819.25 (g)	…
Construction of Barrage cum Bridge across Kumadvathi river near Masur Hiremorakappa, Rattihalli and barrage at Hiremadapura village in Hirepur taluk in Haver dist	…	3,422.62	…	3,422.62	3,622.62 (g)	…
LIS Chilkunda in Hunsur taluk	…	1,968.84	…	1,968.84	1,977.97 (g)	…
LIS near Anandur village to feed tank Erappanakoppalu and others tank in Mysuru	…	6,480.48	…	6,480.48	6,480.48	…
Survey Investigation design Supply Installation Testing etc filling of tanks in Kalaburagi taluk	…	…	…	…	2,724.69 (g)	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Filling of Madarasana tank from Bhairapura pick up and Dasarahalli tank from Hiremagaluru tank by LIS in Lakhya Hobli Chikkamagaluru taluk and dist	…	3,422.62	…	3,422.62	4,032.59 (g)	…
LIS work from Culukana kere tank in Kanakapura taluk Ramanagara district	…	3.12	…	3.12	1,025.48 (g)	…
Survey, Investigation, Design, Supply, Installation, testing etc, for 2nd stage lifting/pumping secondary treated water from available sources to various ridge points to fill additional 174 tanks in Kolar dist & Chintamani taluk of Chikkaballapura dist under ongoing Koramangala and Challaghatta Valley (K&C Valley)and other components including operation and maintenance for a period of five years after successful commissioning of work on 'Turnkey Basis'	…	5,949.36	…	5,949.36	6,174.38 (g)	…
Construction of barrage cum bridge near Mathihalli in Harapanahalli taluk	…		…		1,091.08 (g)	…
Repairs to rain damages Hampapura Karki ch 215.00 to 317.00 tank bund in Chickmagalur dist	…	1,234.06	…	1,234.06	1,234.06	…
Const of Bandhar across local nala near Varur village site-1 in Hubli Tq Dharwad Dist	…	1,016.00	…	1,016.00	1,016.00	…
Other Works/Schemes each costing ₹10 crore and less	39,570.43	32,610.60	…	32,610.60	3,71,404.04 (h)	(-) 17.59
Total 101	**2,09,324.26**	**2,57,834.65**	**…**	**2,57,834.65**	**20,32,615.55**	**(+) 23.17**
102 Ground Water	…	…	…	…	6,390.19	…
190 Investments in Public Sector and Other Undertakings						
Karnataka Neeravari Nigam Limited	…	…	…	…	75.00	…
Total 190	**…**	**…**	**…**	**…**	**75.00**	**…**
201 Acquisition of Land						
Land Acquisition Charges and Settlement of Claims	…	…	…	…	62,407.78	…
Total 201	**…**	**…**	**…**	**…**	**62,407.78**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
789	Special Component Plan for Scheduled Castes	24,994.18	25,008.64	…	25,008.64	2,22,187.63	(+)	0.06
796	Tribal Area Sub-Plan	10,992.20	10,922.60	…	10,922.60	93,450.90	(-)	0.63
800	Other Expenditure							
	Lumpsum for new works	…	…	…	…	46,578.95		…
	Miscelleneous Works	…	…	…	…	12,753.51		…
	Land Acquisition Charges and Settlement of Claims	5,951.79	10,993.59	…	10,993.59	23,747.11	(+)	84.71
	Other Works/Schemes each costing ₹10 crore and less	(-) 9.34	(-) 0.82	…	(-) 0.82	1,182.84		…
	Total 800	**5,942.45**	**10,992.77**	**…**	**10,992.77**	**1,01,808.35**	**(+)**	**84.99**
	Total 4702	**2,51,253.09**	**3,04,758.66**	**…**	**3,04,758.66**	**25,18,935.38**	**(+)**	**21.30**
4705	**Capital Outlay on Command Area Development**							
195	Investments in Co-operative Societies							
	Share Capital in Water Users Co-operative Societies	…	…	…	…	50.00		…
	Total 195	**…**	**…**	**…**	**…**	**50.00**		**…**
800	*Other Expenditure*							
	CADA-SDP	5,902.70	4,500.00	…	4,500.00	95,630.01	(-)	23.76
	Total 800	**5,902.70**	**4,500.00**	**…**	**4,500.00**	**95,630.01**	**(-)**	**23.76**
901	Deduct Receipts and Recoveries on Capital Account	…	(-) 252.28	…	(-) 252.28	(-) 3,168.32		
	Total 4705	**5,902.70**	**4,247.72**	**…**	**4,247.72**	**92,511.69**	**(-)**	**28.04**
4711	**Capital Outlay on Flood Control Projects**							
01	*Flood Control*							
103	Civil Works							
	River management and flood control	…	…	…	…	2,856.60		…
	Providing bank protection to Hemavathy river at Holenarispura	…	…	…	…	6,431.75		…
	Flood protection works to river Tunga at Shivamogga town and Mattur village	…	…	…	…	9,014.16		…
	Other flood control works	7,117.58	10,400.88	…	10,400.88	50,607.05	(+)	46.13
	Other Works/Schemes each costing ₹10 crore and less	3,591.00	1,497.72	…	1,497.72	20,710.32	(-)	58.29
	Total 01 - 103*/ Total 4711 - 01*	**10,708.58**	**11,898.60**	**…**	**11,898.60**	**89,619.88**	**(+)**	**11.11**
02	*Anti-sea Erosion Projects*							
001	Direction and Administration	…	…	…	…	2,318.81		…
	Total 02 - 001	**…**	**…**	**…**	**…**	**2,318.81**		**…**
103	Civil Works / Schemes							
	Anti-Sea Erosion Works/Schemes	2,499.46	132.29	…	132.29	14,478.83	(-)	94.71
	Lumpsum provision of new works	…	…	…	…	5,972.35		…
	Civil Works / Schemes – concld.	…	…	…	…	…		…

(h) Balance amounting to ₹5,976.64 lakh transferred proforma to (8) works marked with (g), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
	(₹ in lakh)						
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(d) Capital Account of Irrigation and Flood Control – contd.							
4711 Capital Outlay on Flood Control Projects							
02 Anti-sea Erosion Projects							
103 Civil Works / Schemes							
Construction of sea erosion protection works at Hejamadi, Padubidre, Muloor & Kaipunjal Sea shores in Kaup Taluk	…	1,099.14	…	1,099.14	1,099.14		…
Construction of sea erosion protection wall at Someshwara, Meenakaliya, Hosabettu-Chithrapura and Sasihithlu of Dakshina Kannada Dst	…	1,030.55	…	1,030.55	1,030.56		…
Other Works/Schemes each costing ₹10 crore and less	1,000.54	…	…	…	9,851.44		…
Total 02 - 103	**3,500.00**	**2,261.98**	**…**	**2,261.98**	**32,432.31**	**(-)**	**35.37**
Total 4711-02	**3,500.00**	**2,261.98**	**…**	**2,261.98**	**34,751.10**	**(-)**	**35.37**
Total 4711	**14,208.58**	**14,160.58**	**…**	**14,160.58**	**1,24,370.98**	**(-)**	**0.34**
Total (d) Capital Account of Irrigation and Flood Control	***3,01,544.00***		**…**				
	19,07,559.09	**18,20,569.17**	**…**	**21,22,113.17**	**1,76,39,856.47**	**(+)**	**11.25**
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects							
01 Hydel Generation							
052 Machinery and Equipment	…	…	…	…	2,044.24		…
190 Investments in Public Sector and Other Undertakings							
Karnataka Electricity Board	…	…	…	…	43,601.00		…
Karnataka Power Corporation Limited, Bengaluru	…	…	…	…	2,01,215.98		…
Karnataka Power Transmission Corporation Limited	…	…	…	…	25,000.07		…
Chamundeshwari Electricity Supply Company, Mysuru	…	…	…	…	5,000.00		…
Investments in Power Utility – Investments	20,000.00	72,400.00	…	72,400.00	9,97,331.21	(+)	262.00
- Special Development Plan	…	…	…	…	14,678.00		…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	- Scheduled Caste Sub-plan	…	…	…	…	1,974.00		…
	- Tribal Sub-plan	…	…	…	…	495.00		…
	Total 01 - 190	**20,000.00**	**72,400.00**	**…**	**72,400.00**	**12,89,295.26**	**(+)**	**262.00**
4801	**Capital Outlay on Power Projects**							
800	Other Expenditure							
	REC and PFC loans taken over by Government	…	…	…	…	45,411.66		…
	Power Infrastructure Improvement (Dr. Nanjunddappa Report)	…	…	…	…	59,500.00		…
	Total 01 - 800	**…**	**…**	**…**	**…**	**1,04,911.66**		**…**
902	Deduct Amount met from Infrastructure Initiative Fund	…	…	…	…	(-) 1,79,983.00		…
	Total 01-902	**…**	**…**	**…**	**…**	**(-) 1,79,983.00**		**…**
	Total 4801 - 01	**20,000.00**	**72,400.00**	**…**	**72,400.00**	**12,16,268.16**	**(+)**	**262.00**
02	*Thermal Power Generation*							
052	Machinery and Equipment	…	…	…	…	54.66		…
	Total 02 - 052/ *Total 4801 - 02*	**…**	**…**	**…**	**…**	**54.66**		**…**
80	*General*							
190	Investments in Public Sector and Other Undertakings							
	Investments in Power Utility (KPTCL and BESCOMS)	…	…	…	…	1,26,200.00		…
	Investments in ESCOMS for Niranthara Jyothi Works	…	…	…	…	25,000.00		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	3,429.00		…
	Total 80 - 190	**…**	**…**	**…**	**…**	**1,54,629.00**		**…**
800	Other Expenditure	…	(-) 0.39	…	(-) 0.39	3.71		…
	Total 4801 - 80	**…**	**…**	**…**	**…**	**1,54,633.10**		**…**
	Total 4801/ *Total (e) Capital Account of Energy*	**20,000.00**	**72,399.61**	**…**	**72,399.61**	**13,70,955.53**	(-)	**262.00**
(f)	**Capital Account of Industry and Minerals**							
4851	**Capital Outlay on Village and Small Industries**							
101	Industrial Estates	…	…	…	…	1,701.16		…
102	Small Scale Industries	…	…	…	…	…		…
	Specialised Skill Development Institutes	7,500.00	14,136.00	…	14,136.00	1,05,792.47	(-)	88.48
	Construction of DIC / TIC Quarters – Buildings	400.00	10.00	…	10.00	2,730.95	(-)	97.50
	Capital Equity of Karnataka State Finance Corporation (OTS)	…	…	…	…	2,809.55		…
	Devlopment of Industrial and Infrastructure of MSMEs	…	…	…	…	11,363.63		…
	Special Technical Training Institutions	…	…	…	…	1,296.63		…
	Other Works/Schemes each costing₹10 crore and less	…	…	…	…	1,653.88		…
	Total 102	**7,900.00**	**14,146.00**	**…**	**14,146.00**	**1,25,647.11**	(-)	**79.06**
103	Handloom Industries	…	…	…	…	2,098.98		…
104	Karnataka State Handi Craft Development Corporation	…	…	…	…	1,142.85		…
106	Coir Industries	…	…	…	…	408.02		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(f)	***Capital Account of Industry and Minerals – contd.***						
4851	**Capital Outlay on Village and Small Industries – concld.**						
107	Sericulture Industries Building (State Plan Schemes)						
	Sericulture Industries Building (State Plan Schemes)	98.65	0.01	…	0.01	11,737.40	…
	World Bank Projects Phase II	0.15	…	…	…	2,701.08	…
	Construction of Cocoon Markets – NABARD	38.31	…	…	…	1,327.78	…
	Other Works/Schemes each costing `10 crore and less	(-) 0.38	145.76	…	145.76	1,915.23	…
	Total 107	**136.73**	**145.77**	**…**	**145.77**	**17,681.49**	**(+) 6.61**
108	Powerloom Industries	…	…	…	…	1,901.88	…
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Small Industries Development Corporation Limited, Bengaluru	…	…	…	…	1,997.72	…
	Karnataka State Finance Corporation	…	…	…	…	1,107.34	…
	Karnataka State Small Industries Marketing Corporation	…	…	…	…	52.29	…
	Karnataka Handloom Development Corporation	…	…	…	…	666.00	…
	Karnataka State Handicraft Development Corporation Limited, Bengaluru	…	…	…	…	258.03	…
	Karnataka Leather Industries Development Corporation	…	…	…	…	293.67	…
	Karnataka Coir Development Corporation Limited, Bengaluru	…	…	…	…	128.35	…
	Karnataka State Textile Infrastructure Development Corporation Limited	…	…	…	…	321.52	…
	Scheduled Caste and Tribal Sub Plan	…	…	…	…	9,536.07	…
	Development of Industrial Infrastructure for MSMEs	…	500.00	…	500.00	620.33	…
	Total 190	**…**	**500.00**	**…**	**500.00**	**16,386.49**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
200	Other Village Industries	…	…	…	…	2,884.97		…
800	Other Expenditure							
	Food Park, Shivamogga	…	…	…	…	1,150.00		…
	Industrial Co-operatives	…	…	…	…	759.65		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	36.05		…
	Total 800	**…**	**…**	**…**		**1,945.70**		**…**
	Total 4851	**8,036.73**	**14,791.77**	**…**	**14,791.77**	**1,74,286.35**	**(+)**	**84.05**
4852	**Capital Outlay on Iron and Steel Industries**							
01	*Mining*							
004	Research and Development							
	Repairs to hostels and Residential Schools	…	…	…	…	95,045.75		…
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	…	…	…	…	64.00		…
	Total 01 - 004	**…**	**…**	**…**	**…**	**95,109.75**		**…**
800	Other Expenditure							
	Construction of office building	383.05	…	…	…	782.30		…
	Total 01	**383.05**	**…**	**…**	**…**	**95,892.05**		**…**
02	*Manufacture*							
190	Investments in Public Sector and Other Undertakings							
	Vijayanagar Steel Plant	…	…	…	…	1,290.58		…
	Tata Iron and Steel Company Limited, Mumbai	…	…	…	…	8.34		…
	The Mysore Sugar Company Limited, Bengaluru	…	…	…	…	6,775.75		…
	Total 02 - 190	**…**	**…**	**…**	**…**	**8,074.67**		**…**
800	Other Expenditure							
	Industrial Infrastructure for Institutions	…	17,700.00	…	17,700.00	84,761.97		…
	Permanent Exhibition Complex Information Technology Park	…	…	…	…	1,210.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	(-) 0.14	…	(-) 0.14	1,023.10		…
	Total 02 - 800	…	**17,699.86**	…	**17,699.86**	**86,995.07**		**…**
	Total 4852 - 02	…	**17,699.86**	…	**17,699.86**	**95,069.74**		**…**
	Total 4852	**383.05**	**17,699.86**	**…**	**17,699.86**	**1,90,961.79**	**(+)**	**84.05**
4853	**Capital Outlay on Non-Ferrous Mining and Metallurgical Industries**							
01	*Mineral Exploration and Development*							
004	Research and Development	…	…	…	…	70.68		…
	Total 4853 – 01	**…**	**…**	**…**	**…**	**70.68**		**…**
02	*Non-Ferrous Metals*							
190	Investments in Public Sector and Other Undertakings							
	Karnataka Copper Consortium Limited	…	…	…	…	95.06		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(f) Capital Account of Industry and Minerals – contd.						
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries						
02 Non-Ferrous Metals						
190 Investments in Public Sector and Other Undertakings						
Chitradurga Copper Company Limited, Bengaluru	…	…	…	…	65.00	…
Hutti Gold Mines Company Limited, Bengaluru	…	…	…	…	85.42	…
Other Investments each costing ₹10 crore and less	…	…	…	…	3.55	…
Total 4853 – 02	**…**	**…**	**…**	**…**	**249.03**	**…**
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries – concld.						
Total 4853	**…**	**…**	**…**	**…**	**319.71**	**…**
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
01 Cement						
190 Investments in Public Sector and Other Undertakings						
Associated Cement Company Limited, Mumbai	…	…	…	…	16.38	…
Mysore Cement Limited, Bengaluru	…	…	…	…	23.46	…
Other Investments each costing ₹10 crore and less	…	…	…	…	1.94	…
Total 01 - 190 / Total 4854 - 01	**…**	**…**	**…**	**…**	**41.78**	**…**
Total 4854	**…**	**…**	**…**	**…**	**41.78**	**…**
4855 Capital Outlay on Fertiliser Industries						
190 Investments in Public Sector and Other Undertakings						
Fertilisers and Chemicals Travancore Limited, Udyogamandal	…	…	…	…	0.55	…
Total 190 / Total 4855	**…**	**…**	**…**	**…**	**0.55**	**…**
4856 Capital Outlay on Petro Chemical Industries						
190 Investments in Public Sector and Other Undertakings						
Mysore Acetate and Chemicals Company Limited, Bengaluru	…	…	…	…	351.05	…
200 Other Investments	…	…	…	…	10.27	…
Total 4856	**…**	**…**	**…**	**…**	**361.32**	**…**
4858 Capital Outlay on Engineering Industries						

(1)		(2)	(3)	(4)	(5)	(6)	(7)
01	*Electrical Engineering Industries*						
190	Investments in Public Sector and Other Undertakings						
	Government Electric Factory, Bengaluru	…	…	…	…	56.15	…
	New Government Electric Factory Limited, Bengaluru	…	…	…	…	1,548.02	…
	Karnataka Vidyuth Karkhane Limited, Bengaluru	…	…	…	…	58.10	…
	Mysore Electrical Industries Limited, Bengaluru	…	…	…	…	3,057.93	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	4.20	…
	Total 01 - 190/ *Total 4858 - 01*	**…**	**…**	**…**	**…**	**4,724.40**	**…**
02	*Other Industrial Machinery Industries*						
004	Research and Development	…	…	…	…	55.15	…
190	Investments in Public Sector and Other Undertakings						
	Mysore Lamp Works	…	…	…	…	1,123.09	…
	Mysore Implements Factory, Hassan	…	…	…	…	85.96	…
	Karnataka Implements and Machinery Company Limited, Bengaluru	…	…	…	…	343.99	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	53.65	…
	Total 02 - 190	**…**	**…**	**…**	**…**	**1,606.69**	**…**
	Total 4858 - 02	**…**	**…**	**…**	**…**	**1,661.84**	**…**
	Total 4858	**…**	**…**	**…**	**…**	**6,386.24**	**…**
4859	**Capital Outlay on Telecommunication and Electronic Industries**						
01	*Telecommunications*						
190	Investments in Public Sector and Other Undertakings						
	Indian Telephone Industries Limited, Bengaluru	…	…	…	…	31.25	…
	Total 01-190	**…**	**…**	**…**	**…**	**31.25**	**…**
	Total 4859 - 01	**…**	**…**	**…**	**…**	**31.25**	**…**
02	*Electronics*						
190	Investments in Public Sector and Other Undertakings						
	Karnataka Electronics Industries Development Corporation	…	29,935.00	…	29,935.00	30,722.20	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	0.02	…
	Total 02 - 190	**…**	**29,935.00**	**…**	**29,935.00**	**30,722.22**	**…**
800	Other Expenditure						
	Cyber – IT Infrastructure Development	…	…	…	…	300.00	…
	IT – Infrastructure Development	…	…	…	…	300.00	…
	KIDB – Information Technology Park Limited	…	…	…	…	600.00	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – concld.						
(f) Capital Account of Industry and Minerals – contd.						
4859 Capital Outlay on Telecommunication and Electronic Industries						
02 Electronics						
800 Other Expenditure						
Total 02 - 800	**…**	**…**	**…**	**…**	**1,200.00**	**…**
Total 4859 - 02	**…**	**29,935.00**	**…**	**29,935.00**	**31,922.22**	**…**
Total 4859	**…**	**29,935.00**	**…**	**29,935.00**	**31,953.47**	**…**
4860 Capital Outlay on Consumer Industries						
01 Textiles						
190 Investments in Public Sector and Other Undertakings						
National Textiles Corporation Limited	…	…	…	…	94.50	…
Karnataka State Textiles Corporation	…	…	…	…	50.00	…
Karnataka Silk Marketing Board	…	…	…	…	292.21	…
Karnataka Silk Industries Corporation, Bengaluru	…	…	…	…	2,604.47	…
Government Spun Silk Mills, Channapatna	…	…	…	…	65.15	…
Other Investments each costing ₹10 crore and less	…	…	…	…	74.36	…
Total 01 - 190	**…**	**…**	**…**	**…**	**3,180.69**	**…**
195 Assistance to Co-operatives						
Co-operative Spinning Mills	…	…	…	…	4,855.64	…
Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote	…	…	…	…	1,170.00	…
Other Investments each costing ₹10 crore and less	…	…	…	…	3,621.48	…
Total 01 - 195	**…**	**…**	**…**	**…**	**9,647.12**	**…**
Total 01	**…**	**…**	**…**	**…**	**12,827.81**	**…**
03 Leather						
004 Research and Development						
Deduct-Receipts and Recoveries on Capital Account	(-) 0.19	…	…	…	(-) 0.19	…
Total 4860-03-004	**(-) 0.19**	**…**	**…**	**…**	**(-) 0.19**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
190	Investments in Public Sector and Other Undertakings						
	Mysore Chrome Tanning Company Limited, Bengaluru	…	…	…	…	32.04	…
	Total 03 - 190	**…**	…	…	…	**32.04**	**…**
	Total 03	**(-) 0.19**	…	…	…	**31.85**	**…**
04	*Sugar*						
004	Development of roads in sugar factory areas	986.38	737.40	…	737.40	15,631.87	(-) 25.24
190	Investments in Public Sector and Other Undertakings						
	The Mysore Sugar Company Limited, Bengaluru	…	…	…	…	26,702.32	…
	Co-operative Sugar Mills, Sugar Factories	…	…	…	…	8,217.59	…
	The Ugar Sugar Works Limited, Sangli	…	…	…	…	4.34	…
	Sugarcane product Industries Limited, Vijayapura	…	…	…	…	0.06	…
	Krishna Sugar Mills Limited, Kittur	…	…	…	…	2.86	…
	Total 04 - 190	**…**	**…**	**…**	**…**	**34,927.17**	**…**
195	Assistance to Co-operatives						
	Share Capital to Karnataka State Industrial Commercial Co-Operative Bank Limited	…	…	…	…	1,000.00	…
	Share Capital to Sri. Bhimashankar Sahakari Sakkare Karkhane Niyamit, Maragur Indi Taluka	…	…	…	…	3,769.00	…
	Total 04 - 195	**…**	**…**	**…**	**…**	**4,769.00**	**…**
	Total 4860 - 04	**986.38**	**737.40**	**…**	**737.40**	**55,328.04**	**(-) 25.24**
05	*Paper and Newsprint*						
190	Investments in Public Sector and Other Undertakings						
	Mandya National Paper Mills Limited, Belagola	…	…	…	…	(-) 82.29	…
	Mysore Paper Mills Limited, Bhadravathi	...	...	...	...	23,736.93	…
	Total 05 - 190/ *Total 4860 - 05*	**…**	**…**	**…**	**…**	**23,654.64**	**…**
60	*Others*						
101	Edible Oils						
	Investment in Public Sector and Other Undertakings						
	Indian Vegetable Products Limited, Mumbai	…	…	…	…	2.10	…
102	Foods and Beverages						
	Investment in Public Sector and Other Undertakings						
	Mysore Coffee Curing Works Limited, Chikkamagaluru	…	…	…	…	3.95	…
212	Soap						
	Karnataka Soaps and Detergents Limited, Bengaluru	…	…	…	…	2,163.00	…
220	Tobacco						
	Mysore Tobacco Company Limited, Bengaluru	…	…	…	…	60.52	…
	Sandur Plantation and Sandur Tobacco Company Limited	…	…	…	…	1.60	…
	Total 60 - 220	**…**	**…**	**…**	**…**	**62.12**	**…**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(f) Capital Account of Industry and Minerals – concld.						
4860 Capital Outlay on Consumer Industries						
60 Others						
600 Others						
Mysore Paints and Varnishes Limited, Mysuru	…	…	…	…	94.18	…
Mysore Paints and Water Proofs Limited	…	…	…	…	(-) 0.40	…
Mysore Porcelaines Limited, Bengaluru	…	…	…	…	(-) 73.20	…
Other Industries	…	…	…	…	21.41	…
Total 60-600	**…**	**…**	**…**	**…**	**41.99**	**…**
Total 4860 - 60	**…**	**…**	**…**	**…**	**2,273.16**	**…**
Total 4860	**986.19**	**737.40**	**…**	**737.40**	**94,115.49**	**(-) 25.24**
4875 Capital Outlay on Other Industries						
60 Other Industries						
190 Investments in Public Sector and Other Undertakings						
Karnataka State Industrial Investment and Development Corporation Limited	…	…	…	…	3,298.29	…
Karnataka State Construction Corporation Limited, Bengaluru	…	…	…	…	205.00	…
Other Investments each costing ₹10 crore and less	…	…	…	…	37.98	…
Total 60-190	**…**	**…**	**…**	**…**	**3,541.27**	**…**
800 Other Expenditure						
Education, Research and Training	…	…	…	…	10.98	…
Total 60 - 800	**…**	**…**	**…**	**…**	**10.98**	**…**
Total 4875 - 60	**…**	**…**	**…**	**…**	**3,552.25**	**…**
Total 4875	**…**	**…**	**…**	**…**	**3,552.25**	**…**
4885 Other Capital Outlay on Industries and Minerals						
01 Investments in Industrial Financial Institutions						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Financial Corporation	5,000.00	5,460.00	…	5,460.00	1,37,193.97	(+)	9.20
	Karnataka State Industrial Investment and Development Corporation	…	…	…	…	19,242.00		…
	Other Investments each costing ₹10 crore and less	…	…	…	…	48.70		…
	Total 01 - 190/ *Total 4885 - 01*	**5,000.00**	**5,460.00**	**…**	**5,460.00**	**1,56,484.67**	**(+)**	**9.20**
	Total 4885	**5,000.00**	**5,460.00**	**…**	**5,460.00**	**1,56,484.67**	**(+)**	**9.20**
	Total (f) Capital Account of Industry and Minerals	**14,405.97**	**68,624.03**	**…**	**68,624.03**	**6,58,463.61**	**(+)**	**376.36**
(g)	***Capital Account of Transport***							
5051	**Capital Outlay on Ports and Light Houses**							
02	*Minor Ports*							
201	Karwar Port	1,464.91	…	…	…	19,713.82		…
209	Mangaluru Port	2,173.72	…	…	…	7,180.17		…
	Sagarmala Project	…	2,037.71		2,037.71	2,158.51 (g1)		…
	Other Works/Schemes each costing ₹10 crore and less	…		…		2,170.17 (h1)		…
	Total 5051 - 02	**3,638.63**	**2,037.71**	**…**	**2,037.71**	**31,222.67**	**(-)**	**44.00**
80	*General*							
001	Direction and Administration							
	Capital Expenses of Karnataka Maritime Board		1,429.99		1,429.99	1,429.99		…
	Total 80-001		**1,429.99**		**1,429.99**	**1,429.99**		**…**
80	*General*							
052	Machinery							
	Machinery and Equipment	150.00	…	…	…	854.97		…
	Total 80-052	**150.00**	**…**	**…**	**…**	**854.97**		**…**
800	*Other Expenditure*							
	Miscellaneous schemes	(-) 0.33	(-) 0.56	…	(-) 0.56	3,679.06		…
	Sustainable Coastal Protection and Management – EAP	…	…	…	…	70,067.65		…
	Appurtenant Civil Works	…	…	…	…	…		…
	Total 80-800	**(-) 0.33**	**(-) 0.56**	**…**	**(-) 0.56**	**73,746.31**		**…**
902	Deduct – Amount met from Port Development Fund	(-) 1,464.91	(-) 1,429.99	…	(-) 1,429.99	(-)15,234.31		…
	Total 5051 - 80	**(-) 1,315.24**	**(-) 0.56**	**…**	**(-) 0.56**	**60,796.96**		**…**
	Total 5051	**2,323.39**	**2,037.14**	**…**	**2,037.14**	**92,019.63**	**(-)**	**12.32**
5052	**Capital Outlay on Shipping**							
02	*Coastal Shipping*							
190	Investments in Public Sector and Other Undertakings							
	Karnataka Shipping Corporation	…	…	…	…	306.10		…

(h1) Balance amounting to ₹120.80 lakh transferred proforma to (1) work marked with (g1), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5052 Capital Outlay on Shipping						
02 Coastal Shipping						
800 Other Expenditure	…	…	…	…	1.18	…
***Total 5052 - 02/* Total 5052**	**…**	**…**	**…**	**…**	**307.28**	**…**
5053 Capital Outlay on Civil Aviation – *concld*						
02 Airports						
190 Investments in Public Sector and Other Undertakings						
Investments in Bengaluru International Airport	…	…	…	…	260.00	…
Total 02-190	**…**	**…**	**…**	**…**	**260.00**	**…**
800 Other Expenditure	…	…	…	…	531.58	…
Total 5053 - 02	**…**	**…**	**…**	**…**	**791.58**	**…**
80 General						
800 Other Expenditure	…	…	…	…	481.75	…
Total 80 - 800 / Total 5053 - 80	**…**	**…**	**…**	**…**	**481.75**	**…**
Total 5053	**…**	**…**	**…**	**…**	**1,273.33**	**…**
5054 Capital Outlay on Roads and Bridges						
01 National Highways						
101 Permanent Bridges	…	…	…	…	299.78	…
337 Road Works	…	…	…	…	1,350.36	…
Providing permanent restoration to valley side slips occurred during monsoon of 2018-19 from km 237.00 to 263.00 (Shiradi Ghat) of NH-75, Bengaluru-Mangalore section in the state of Karnataka on EPC mode (Job No. NH-75-KNT-2019-20-200)	…	…	…	…	1,081.00 (s)	…
Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	269.36 (t)	…
Total 5054 – 01-337	**…**	**…**	**…**	**…**	**1,350.36**	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Total 5054 - 01	**…**	**…**	**…**	**…**	**1,650.14**		**…**
03	*State Highways*							
101	Bridges							
	Construction of Major Bridge across Hagari River – Ballari	…	…	…	…	29,282.79		…
	Major District Road-Bridge	12,990.85	11,254.78	…	11,254.78	58,603.88	(-)	**13.36**
	1. Construction of RCC Box Culvert at km 21.80 on Kudligi Tumbaraguddi road via Sovenahalli in Sadur Tq. (KPWD/2019-20/BR/WORK_INDENT 103728). 2. Construction of RCC Box Culvert at km 15.75 on NH-13 of Chornur road via Bandri in Sandur Tq (KPWD/2019-20/BR/WORK_INDENT103728)	…	680.81	…	680.81	1,279.70 (i)		…
	1. Construction of new Bridge Makkeri to Sultanpur Kadwad GP in Karwar Taluka (WI 132261). 2. Construction of New Bridge Siddar Nahiwada to Umblejoog Gram in Karwar Taluka (WI 132520) Package No. 133371	…	152.27	…	152.27	1,501.12 (i)		…
	Construction of Bridge across Gangavati River to Connect Ramnguli Village to Dongri Village in Ankola Taluka	…	975.89	…	975.89	1,770.69 (i)		…
	Other Works/Schemes each costing ₹10 crore and less	939.96	5,929.41	…	5,929.41	10,093.86 (j)	(+)	530.82
	Total 03 - 101	**13,930.81**	**18,993.16**	**…**	**18,993.16**	**1,02,532.03**	**(+)**	**36.34**
337	Road works							
	Karnataka State Highway Improvement Project –(KSHIP) - II – (ADB)-EAP	54,166.66	77,499.39	…	77,499.39	4,25,198.76	(+)	43.01
	Road works in Rural Areas-NABARD	747.24	…	…	…	13,203.90	(-)	100.00
	Karnataka State Highway Improvement Project –(KSHIP) - II - EAP - exclusive for Roads	61,899.99	61,433.01	…	61,433.01	2,84,590.72	(-)	0.75
	Improvements Ankola-Hubballi Road–ADB Loan Assistance		…	…		10,056.41		…
	State Highway Improvement Project – World Bank Project	…	…	…	…	89,786.23		…
	Major maintenance of Road from Honnalli to Shivamogga	…	…	…	…	2,51,846.71		…
	Rehabilitation of Road from Chikkamagalur to Tarikere	…	…	…	…	5,95,202.18		…
	Improvement to Selected Reaches for State Highway 33	…	…	…	…	30,804.22		…
	Rehabilitation of Road from Kibbanahalli cross to Huliyur	…	…	…	…	1,302.88		…
	Rehabilitation of Road from Lingasugur to Hattigudur	…	…	…	…	2,035.91		…
	Upgradation of Road from Kalmala junction to Sindhanur	…	…	…	…	9,475.03		…
	Rehabilitation of Road from Sindhanur to Lingasugur	…	…	…	…	1,343.99		…
	Upgradation of Road from Hattigudur to Bidar	…	…	…	…	17,360.52		…
	Rehabilitation of Road from Athani to Shahabad	…	…	…	…	1,168.86		…
	Upgradation of Road from Hungund to Belagavi	…	…	…	…	34,815.40		…

(t) Balance amounting to ₹1,081.00 lakh transferred proforma to (1) work marked with (s), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

(j) Balance amounting to ₹2,742.54 lakh transferred proforma to (3) works marked with (i), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Upgradation of Road from Vijayapura to Tikota	…	…	…	…	1,388.89	…
Rehabilitation of Road from Kavital to Mudgal	…	…	…	…	2,532.97	…
Upgradation of Road from Sindhanur to Budgumpa cross	…	…	…	…	8,760.98	…
Rehabilitation of Road from Sirsi to Mavingundi	…	…	…	…	1,657.57	…
Rehabilitation of Road from Ballari to Devinagar	…	…	…	…	2,131.61	…
Upgradation of Road from Hiriyur to Ballari	…	…	…	…	27,784.94	…
Rehabilitation of Road from Shedbal to Sankeshwar	…	…	…	…	1,702.76	…
Rehabilitation of Road from Mutkal to Kalmala cross	…	…	…	…	3,481.72	…
Rehabilitation of Road from Yellapur to Sirsi	…	…	…	…	2,608.86	…
Rehabilitation of Road from Yaragatti to Sankeshwar	…	…	…	…	8,924.42	…
Rehabilitation of Road from Bagalkote to Belagavi	…	…	…	…	21,054.08	…
Rehabilitation of Road from Hungund to Mudgal	…	…	…	…	1,714.62	…
Rehabilitation of Road from Devinagar to Sindhanur	…	…	…	…	3,017.55	…
Rehabilitation of Road from Kalmala junction to Kavital	…	…	…	…	3,023.23	…
Rehabilitation of Road from Mariyammanahalli to Itagi	…	…	…	…	3,032.29	…
Rehabilitation of Road from Huliyur to Hiriyur	…	…	…	…	2,513.08	…
Rehabilitation of Road from Itagi to Harihar	…	…	…	…	3,428.44	…
Rehabilitation of Road from Harihar to Honnalli	…	…	…	…	2,320.85	…
Rehabilitation of Road from Ramnagara (to Londa) to Kumbarvada	…	…	…	…	1,743.05	…
Rehabilitation of Road from Alnavar to Yellapur	…	…	…	…	2,664.64	…
Rehabilitation of Road from Kumbarvada to Sadashivgarh	…	…	…	…	1,988.24	…
Rehabilitation of Road from Yaragatti to Hulikatte	…	…	…	…	1,424.96	…
Rehabilitation of Road from Navalgund to Ron	…	…	…	…	2,990.27	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road	…	…	…	…	4,369.36	…
Rehabilitation of Road from Ron to Kushtagi	…	…	…	…	3,183.35	…
Rehabilitation of Road from Vijayapura to Krishna Bridge	…	…	…	…	5,944.94	…
Rehabilitation of Road from Krishna Bridge to Lokapur	…	…	…	…	7,770.75	…
Rehabilitation of Road from Khanapur to Alnawar	…	…	…	…	2,341.54	…
Rehabilitation of Road from Srirangapatna to Chinya	…	…	…	…	2,042.22	…
Rehabilitation of Road from Chinya to Nelligere	…	…	…	…	2,179.98	…
Rehabilitation of Road from Nelligere to Kibbanahalli	…	…	…	…	2,564.62	…
Upgradation of road from A.P. Border to Kalmala Junction	…	…	…	…	3,628.87	…
Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluka	…	…	…	…	2,964.29	…
Improvement to Kumbalagud-Kanakapura Road via Agara Tataguni	…	…	…	…	1,704.37	…
Improvement to Kengeri-Kanakapura Road via Uttarahalli, Subramanyapura	…	…	…	…	1,965.31	…
Improvement to Bengaluru-Mysuru road Bengaluru-Magadi-Huliyurdurga road via Ramohalli, Madapura	…	…	…	…	2,531.70	…
Improvements to Bommanahalli via Begur Koppa Road to join BAB Road	…	…	…	…	2,752.63	…
Construction of Bypass for Raichur town to Raichur District	…	…	…	…	1,255.13	…
Improvements to SS Ashram road NH 4 (HKA Km 0 to 6)	…	…	…	…	1,567.73	…
Construction of Bypass to Vijayapura town in Vijayapura	…	…	…	…	1,375.10	…
Improvements to Bengaluru-Dommasandra Road	…	…	…	…	1,668.89	…
Improvement to Road package at RamanagaraTaluka	…	…	…	…	2,025.68	…
Rehabilitation of Road from Tikota to Athani	…	…	…	…	1,756.63	…
Rehabilitation of Road from Hulikatti to Naragund	…	…	…	…	1,824.50	…
Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka	…	…	…	…	4,895.05	…
Improvement of road from Chamarajanagar -Srirangapattana-Kollegala-Malemahadeshwara Betta SH 79	…	…	…	…	10,873.80	…
Improvement of Road from Km. 0 to 16.60 in Madapura – Talakadu – Saragur handpost	…	…	…	…	2,455.19	…
Improvement to Vadagoa Yallur Raghamsgad Road in Belagavi Taluka	…	…	…	…	2,736.93	…
Improvements to Konanur Makuta Road Madikeri	…	…	…	…	2,580.00	…
Improvement to Road from Km. 0 to 8 (Mydala Aregejjinahalli connecting in Tumukuru Taluka (package II)	…	…	…	…	1,388.70	…
Rehabilitation of Road from Mysuru to Kerala border	…	…	…	…	2,801.19	…
Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru	…	…	…	…	2,380.10	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22 Total	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
		State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory	…	…	…	…	1,561.41	…
Improvement/Development works on SH65 road from Malpe – Molakalmuru.	…	…	…	…	4,954.17	…
Improvement to Road from Kadur Mangaluru Road in Chikkamagaluru Taluka	…	…	…	…	2,175.64	…
Improvement to Road from Narasimharajapur Road Km 0.00 to 30.00 in Chikkamagaluru Taluka	…	…	…	…	1,637.57	…
Improvement to Mudhol Kulali Navalagi Jagadal MDR Road KM 0.00 to 25.21 in Mudhol Taluka Bagalkote	…	…	…	…	1,015.43	…
Improvement to Kanle-Syndppri – Siddapura Road - Sagar	…	…	…	…	1,932.40	…
Improvements, widening at various stretches on NH 207	…	…	…	…	7,275.57	…
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnavar section	…	…	…	…	7,073.28	…
Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit	…	…	…	…	1,878.08	…
Improvements from KM 148 to 165 and 202 to 216	…	…	…	…	1,535.66	…
Widening, periodical renewals and IRQP along NH 13	…	…	…	…	8,141.26	…
Land Acquistion for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4	…	…	…	…	5,129.43	…
Strengthening, IRQP, Improvements, Widening at various streches on NH 234 Mangaluru Villupuram Section	…	…	…	…	42,549.25	…
Reconstruction of road from KM 309 to 328 of NH-48	…	…	…	…	1,079.32	…
Improvements to Hunsur Talacauvery road (SH-90)	…	…	…	…	6,130.81	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)	…	…	…	…	8,932.66	…
Upgradation of the road from Gubbi to Mandya	…	…	…	…	5,018.17	…
Improvement to Arabavi Challakere SH 45 under Ballary and Chitradurga Districts	…	…	…	…	2,521.94	…
Improvements to Padubidri Chikkargudde in selected streches of SH-1 in Dharwar and Udupi Districts	…	…	…	…	5,364.94	…
Upgradation of the Road from Birur Sammasagi of SH-76	…	…	…	…	3,196.05	…
Upgradation of the Road from Shelvadi (Km 0.000) to Mundargi (Km 63.440) of SH-45 (AEP-7)	…	…	…	…	7,519.71	…
Upgradation of the Road from Mudgal (Km 0.000) to Gangawathi (Km 74.200) of SH-29 (AEP-8)	…	…	…	…	13,058.36	…
Upgradation of the Road from Soundatti to Kamatagi (Km 130.130) (including Mulur Ghat) of SH-34 (AEP-9)	…	…	…	…	5,310.59	…
Improvements to road from Hungundi-Shorapur road SH-60 in Shorapur & Muddebihal Taluka	…	…	…	…	5,342.12	…
Improvements to road from Umerga border to Aland V.K. Salagera Mahagov Salepet km 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umarga border Madaki Thanda Road)	…	…	…	…	4,498.57	…
Improvements road from Basavanakalyana Raichur (SH-51)	…	…	…	…	1,475.56	…
Improvement of 4 lane road of Deosugur Kalagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	…	…	…	…	3,060.26	…
Reconstruction/Improvements on NH-48 Road from Bengaluru to Mangaluru	…	…	…	…	23,120.38	…
Construction of by pass road instead of ROB near Harihara town in Davangere district.	…	…	…	…	1,510.06	…
Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at km 224.14 in Ballari Taluka (SH)	…	…	…	…	2,575.72	…
Improvements to approaches to bridge, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)	…	…	…	…	14,016.60	…
Widening, Renewals and Improvements to Riding Quality at various streches of NH-63 Ankola Gooty section	…	…	…	…	5,593.23	…
Land acquisition for by pass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Outskirts of Hubballi City & Kusugal village)	…	…	…	…	1,980.86	…
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	…	…	…	…	5,561.66	…
Land acquisition compensation for Shivamogga NR pura road widening work	…	…	…	…	1,000.00	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*
	Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Renewal/improvement from km 148.00 to 165.00 & km 202.00 to 216.00 (Jon no 017-KNT/2011-673)	…	…	…	…	1,602.98	…
Improvemements at various stretches to Karwar Kaiga Ilkal SH-06	…	…	…	…	1,940.01	…
Improvements to road from coco cola junction to Harohalli ch 3.00 to 7.60 km in Ramanagara Taluka	…	…	…	…	1,858.09	…
Improvement of 4 lane road of Deosugur Kalagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	…	1.02	…	1.02	2,970.87	…
Improvements to Chowdeshwarhali to Peerapur MDR road from Km 23.00 to 48.00 in Shorapur Taluka Yadgir District	…	…	…	…	1,076.67	…
Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works	…	…	…	…	1,531.44	…
Improvements to road Wanmarapalli-Raichur-Chincholi-Mannaekhalli Cross (SH-15) in Chincholi Taluka	…	…	…	…	1,729.72	…
Improvements to road at Balaram Chouk in Chittapur Taluka	…	…	…	…	1,518.42	…
Improvements to road at Malakhed road in Sedam	…	…	…	…	1,239.08	…
Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District	…	…	…	…	7,698.14	…
Improvements to road Afzalpur Ghattharaga (Chinura) km 0.90 to 15.00road improved with the assistance of Shri. Renuka sugar factory (WI No 12738)	…	…	…	…	2,214.85	…
Improvements to Jath Jamboti state Highway 31 in Athani & Gokak Taluka	…	…	…	…	3,821.98	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement to Accident Prone Spots in selected reaches of NH-150 (km 59.00 to 125.00) in the State of Karnataka	…	…	…	…	1,297.56	…
Widening two lane with Paved Shoulders from km 56.00 to 106.00 of NH-218	…	…	…	…	9,144.00	…
Widening two lane with Paved Shoulders from km106.00 to 153.00 of NH-218	…	…	…	…	8,304.00	…
Improvements to road Sedam-Chincholi-Wanmarapalli-Raichur road (SH-15) km 111.00 - 150.00 in Sedam Taluka	…	…	…	…	2,714.62	…
Improvements of Sorba-Shiralakoppa road in Sorab Taluka	…	…	…	…	1,563.08	…
Construction of major bridge across Tunga river on NH-169 Sholapur-Mangaluru (Job No. NH-169-KNT-2014-15-769)	…	…	…	…	1,743.54	…
Construction of CC pavement & development work to BH Road in Shivamogga city limit	…	…	…	…	2,813.90	…
Reconstruction of Jalahalli to Gugal road via Arkera, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist	…	…	…	…	4,299.33	…
Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit	…	…	…	…	1,381.56	…
Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district	…	…	…	…	1,716.39	…
Improvements to Deodurga to Konchapalli - Myadargol MDR in Deodurga Talukaa, Raichur district	…	…	…	…	2,974.19	…
Improvements to Deodurga Cross to Mathapalli via Sugaral-Gundagurthi MDR in Deodurga Taluka, Raichur District	…	…	…	…	2,285.34	…
Improvements, Renewals and widening of road Hosapete-Shivamogga (SH-25)	…	…	…	…	5,214.81	…
Improvements to Mangaluru Athardi SH-67 road Subrmanya-Udupi SH-37 road & Subrmanya Manjeshwara SH-41 road Package-62	…	…	…	…	4,436.32	…
Improvements to road from Bengaluru Jalsoor SH-85	…	…	…	…	2,993.44	…
Improvements to Gajendragad-Soraba-SH-136	…	…	…	…	6,972.36	…
Development of Roads at selected streches on SH 57 Bagalakote to BR Hills in various Districts	…	…	…	…	6,585.56	…
Improvements to Avalahalli Bairthi Road in Bengaluru East Taluka	…	…	…	…	1,729.41	…
Improvement to N.R.Pura Balehonnur road in Chikkamagaluru	…	…	…	…	1,337.26	…
Improvements to Road from Kumta-Tadasa-Hubballi [SH 69]	…	…	…	…	3,351.30	…
Improvement and asphalting to Kumta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist	…	…	…	…	3,053.96	…
Improvements to Surathkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (I N 8457)	…	…	…	…	1,764.80	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	*Expenditure for 2021-22 Total*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*
		State Fund Expenditure	*Central Assistance (including CSS / CS)*	*Total*		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Improvements to road at selected streches on Ramdurga-Manvi SH-14 in Lingasugur & Manvi Taluka, Raichur dist	…	…	…	…	2,191.38	…
Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka	…	…	…	…	1,502.78	…
Improvements to Mundagod Anasi SH 46 in Dharwar & Uttara kannada Districts	…	…	…	…	2,475.05	…
Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district	…	…	…	…	1,082.56	…
Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka	…	…	…	…	2,362.84	…
Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bengaluru East Taluka	…	…	…	…	1,207.97	…
Strengthening & improvements to Ekkumbi Molkalmuru In selected streches on SH 02	…	…	…	…	4,075.50	…
Improvement to Kengeri Kommaghatta road via Tavarekere In Bengaluru south Taluka	…	…	…	…	1,214.23	…
Improvements to Sindagi Kodanhal SH-16 road in Sindagi & Yadgir Taluka	…	…	…	…	1,284.41	…
Widening, Improvements and Re-surfacing of Kalmala-Shiggaon SH 23 road in Sindhanoor & Manvi Raichur district	…	…	…	…	1,463.68	…
Widening of Halageri - Halkal road, Udupi and Shivamogga dist	…	…	…	…	4,547.73	…
Improvement and asphalting of Mandya Hadagali road SH 47 Mandya and Chitradurga district	…	…	…	…	1,478.00	…
Improvements to Thirthahalli Kundanpura road in selected reaches in Udupi & Shivamogga Districts	…	…	…	…	2,230.77	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from SH 84 Sira Nanjangud road in Mandya & Mysuru District	…	…	…	…	1,968.04	…
Improvements to Mangasuli Laxmeshwar SH 73 km 40.00 to 59.66 in Raibag Talukaa	…	…	…	…	1,171.22	…
Imrprovements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru	…	…	…	…	1,044.16	…
Improvements to road from SH-155 to Pattana cross to Narayanpur dam km 97.30 to 167.30 & Renewal in Shorapur Taluka (W.I. No. 42490)	…	…	…	…	1,945.91	…
Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka. (Job No- NH-150-KNT-2014-15-777)	…	…	…	…	11,658.00	…
Widening Two lane Paved shoulders on NH-150E Kalaburagi Solapur Section. (Job NO- NH-150-KNT-2014-15-748)	…	…	…	…	3,578.00	…
Improvements to road from Hattigudur-Tumukuru road in Shahapur Taluka W.I. No. 41566	…	…	…	…	2,453.60	…
Improvements to Kumta Tadas SH-69 and improvements to Karwar Kaiga Ilkal SH-06 U.K. Dist. (Indent No. 11588)	…	…	…	…	1,146.36	…
Strengthening of NH-150A(Job No. NH-150A-KNT-2016-17-822)			…		2,094.33	…
Improvements to Sankeshwar-Sangam SH-44 from km 196.95 to 198.85 &195.00 to 196.95 in Hunagund Taluka	…	…	…	…	1,101.04	…
Improvements to Sankeshwar-Sangam SH-44 & Improvements to Sureban Chittaragi Hunagund Taluka	…	…	…	…	1,099.42	…
Improvements to road Jannapura vanaguru via anubalu aanemahal jankere byakaravally hetturu jannapur vanagurush-107 from 7-57.84 km at Salaleshapura Taluka	…	…	…	…	2,924.05	…
Widening of existing single lane to two lane from km 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768	…	…	…	…	2,225.07	…
Reconstruction of Minor Bridges on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka (Job No. NH-169-KNT-2016-17-799)	…	…	…	…	2,018.55	…
Improvements to NH-150A Jewaragi Chamrajnagar Section in Sindnoor City Limit in the state of Karnataka	…	…	…	…	1,958.00	…
Improvements to NH-234 from single Intermediate lane to two lane from KM 147.975 to 194.555 Belur-Banavara section. Job No.048 KNT 2010/033 Job No.04Job No.048 KNT 2009/5998 KNT 2010/033	…	…	…	…	2,183.41	…
Improvements to road from Todalabagi to Halahalli via Savalagi in Hamakhandi Bagalkote district.	…	…	…	…	550.63	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Strengthening at Mudigere Hand Post (Belur) of NH-234 (NH-73) (Job No. Nh-234-KNT-2016-17-803)	…	…	…	…	1,513.22	…
Reconstruction of cross drainages NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-802	…	…	…	…	2,437.88	…
Reconstruction of cross drainages of NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-810	…	…	…	…	1,645.36	…
Re Construction of Minor Bridge NH-169A in Thirthahalli-Udupi Section (Job No. NH-169A-KNT-2014-15-771)	…	…	…	…	1,046.86	…
Improvements to road from Siddartha Layout Dairy Circle to outer ring road junction (SH-33) Koratagere Bavali road	…	…	…	…	3,509.20	…
Improvements and asphalting Anthargatte Pura road from Kadur Taluka	…	…	…	…	1,064.75	…
Widening to two/four lane with paved of NH-150 of Gulbarga-Wadi-Yadgir Section Job No. NH-150-KNT-2016-17-828	…	3,201.80	…	3,201.80	17,514.80	…
Widening to two/four lane with paved shoulders of NH-150 of Gulbarga-Yadgir Section No. NH-150-KNT-2016-17-817	…	427.99	…	427.99	18,550.99	…
Widening to two/four lane with paved Section o;f NH-50 (package-I) Job No. NH-50-KNT-2016-17-823	…	4,074.11	…	4,074.11	25,484.11	…
Widening to two/four lane of Bidar-Humnabad Section (package-II) Job No. MH-50-KNT-2016-17-816	…	79.15	…	79.15	6,274.15	…
Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka	…	…	…	…	1,544.73	…
Widening of two lane with Paved Shoulders from of NH-218	…	…	…	…	8,348.00	…
Construction of by pass to Hubballi city connecting NH-218 &NH-63	…	…	…	…	6,444.00	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Widening to 2 lane with Paved Shoulders NH- Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)		…	…	…	2,233.10	…
Widening to 2 lane with Paved Shoulders from km 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)	…	…	…	…	3,277.20	…
Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)	…	…	…	…	1,660.00	…
Construction of bridge to Manjra river near Sayagor Bhakti Taluka	…	…	…	…	3,295.19	…
Improvements and Reconstruction to two lane with Paved Shoulders of NH-234 Huliyur to Sira Section on EPC Mode	…	673.87	…	673.87	16,790.62	…
Strengthening of paved shoulders of NH-150A (Jewargi) (Job No. NH-150A-KNT-2016-17-808	…	…	…	…	1,429.26	…
Improvements to two lane with Paved Sholders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	…	495.33	…	495.33	18,633.49	…
Periodical Renewals from km 20.00 to 75.34 km of NH-206 (Tumkur-Honnavar section) in the state of Karnataka	…	264.48	…	264.48	2,037.63 [(k)]	…
Improvements to roads in Nelamangala Constituency Uralehalli Kenchanahalli Nelamangala Magadi Taluka (rural)	…	…	…	…	1,332.90	…
Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road in T.N. Pura Taluka	…	…	…	…	8,866.00	…
Construction of CC road to Birur--Sammasagi road from km 109.00 to 115.00 in Davangere Taluka	…	…	…	…	3,335.91	…
Improvements to Shirol -Hadli -Surkod road (Km 0.00 to 10.00 connecting SH-83 & SH-30).	…	…	…	…	1,122.13	…
Renewal to Hosakote Venkatagirikote Road (SH-95) from Ch.43.06 to 47.50 km & 50.50 to 59.50 Km	…	…	…	…	1,161.97	…
Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.60 to 348.00 in selected reaches on Tumkur-Honnavar section	393.00	…	…	…	5,564.01	…
Reconstruction of Minor Bridge at km 8.40 NH-169A in Thirthalli-Udupi Section (J. No.NH-169A-KNT-2014-15-771)	…	…	…	…	1,062.79	…
Strengthening (Shiradi Ghat) of NH-48 Bangalore-Mangalore section in the state of Karnataka through EPC mode (Job No. NH-48-KNT-2014-15-734)	…	…	…	…	6,867.54	…
Improvements to road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the state of Karnataka	56.19	143.45	…	143.45	1,615.00	(+) 155.29
Improvements to Channarayapatna taluk road to Sreerangapatana to Arasikere road via 61.48 to 68.68 and 73.52 to 91.27 in CRP taluk	…	91.46	…	91.46	1,264.00	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Improvements road SH-33 from km 169.07 to 180.97 km at Mysore taluk	…	…	…	…	1,096.88	…
Improvements road from MM Hills SH-79 km 0.00 to 37.20 & 48.31 to 65.00 (Srirangapatna, Bannur & Madapura to Kollegal)	…	…	…	…	8,866.33	…
Improvements to road from Telangana state border Jambagi Hulsur SH-123) in Bhalki taluk Bidar dist (Job No. CRF-KNT-2016-17-2073 dated 02.11.2016)	…	…	…	…	1,445.00	…
Providing concrete pavement & improvements BH road in Shivamogga city Ltd. (from ch. 203.80 to 206.40)	…	…	…	…	5,031.82	…
Improvements to road from NH-218 to AP Border leading to Mehaboob Nagar via Chincholi Under Interstate connectivity scheme in Karnataka state (Job No. ISC/KNT/2010/23)	…	…	…	…	1,948.00	…
Prime Minister Grameena Sadak Yojana	84,407.01	72,046.69	…	72,046.69	2,64,302.63	…
State Highway Bridges	3,749.88	5,921.37	…	5,921.37	17,937.20	…
Namma Grama Namma Raste Scheme (NGNRY)	1,43,745.44	2,31,566.36	…	2,31,566.36	7,98,642.59	…
Construction of CC drains with interlock paving with Footh path from km 64.00 to 67.80 in selected reaches (Yellapur Town Limit) of NH-63	…	…	…	…	1,465.33	…
Strenghtening from km 71.600 to 93.200 of Nh-275 (Sampaje Ghat) of Bantwal-Mysore-Bangalore section in the state of Karnataka (Job No. Nh-275-KNT-2017-18-839)	…	…	…	…	1,642.30	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction of CD No. 551/2, CD No. 552/1, CD No. 565/4, CD No. 575/2, CD No. 586/3 and culverts on NH-13 Sholapur-Mangalore section	…	…	…	…	1,041.00	…
Raising of flood affected reaches from of NH-13 Sholapur-Mangalore section	…	…	…	…	6,252.00	…
Improvements to NH-150A Jewargi Chamarajanagar Section in Sindnoor City Limit from in the State of Karnataka	…	215.32	…	215.32	6,714.22	…
Widening to two lane with paved shoulders from km 4.40 to 56.00 of NH-218 Bijapur-Huballi section in the Karnataka Though EPC Mode	…	3,464.76	…	3,464.76	23,917.33	…
Widening to four lane divided carriageway with Paved Shoulder NH-206 Tumkur-Honnavar Section and Widening to two lane with Paved Shoulders of NH-13, Sholapur Mangalore Section in Shivamogga City Limits in the State of Karnataka	…	…	…	…	6,633.00	…
Strenghtening from km 315.900 to 407.00 of NH-150A Jewargi Chamarajnagar Section in the state of Karnataka	…	…	…	…	4,753.00	…
Strenghthening from km 261.720 to 315.800 of NH-150A Jewargi Chamarajnagar Section in the State of Karnataka	…	…	…	…	3,075.00	…
Widening to two lane with paved shoulders Thirthahalli Megaravalli section of NH-169A (Job No. NH-169A-KNT-2017-18-874)	…	…	…	…	3,669.09	…
Construction of four lane from Design from Parkala to Malpe section of NH-169A Job No. NH-169A-KNT-2017-18-891	…	144.13	…	144.13	5,919.86	…
Widening to two lane with paved shoulders B.C. Road to Kottigehara section of NH-234 (New NH-73) through EPC Mode Job No. NH-234-KNT-2017-18-875	…	…	…	…	9,112.78	…
Construction of proposed 4-lane RUB and its approaches in lieu of existing level crossing No. 41 on NH-234 (Railway Chainage-73/2-3) Near Gowribiddanur.	…	289.07	…	289.07	5,919.86	…
Strengthening NH-207 Sarjapura-Dabaspete Section Job No. CRF-KNT-2017-78/862	…	…	…	…	1,204.12 [(k)]	…
Periodical Renewal from km 20.00 to 75.34 of NH-206 (Tumkur-Honnavar section) in the state of Karnataka	…	…	…	…	1,821.27	…
Improvements to road Tiptur Dudda to Hassan road via 49.00 to 56.87 km in Hassan taluk	…	…	…	…	1,214.87	…

.STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
	(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – concld.						
337 Road works – concld.						
Improvements to Shirdadhon Lingasur road in Muddebihal Taluka	…	…	…	…	1,931.66	…
Improvements old NH-4 Mulbagal city limits No. NH-75-KNT-2016-17-827	…	…	…	…	1,491.48	…
Construction of Major Bridge across Phalguni river near Gurupura on NH-169 under EPC mode (Job No. NH-169-KNT-2020-21-894)	…	…	…	…	3,399.36	…
Reconstruction of Major and Minor Bridge Sholapur-Mangalore section (Job No. NH-169-KNT-2017-18-877)	…	…	…	…	1,795.86	…
Construction of bridge Manihalla, Nidgal bridge across Nethravathi river and bridge across Charmadi Halla NH-234 (Job No. NH-234-KNT-(2)/2017-S&R(B)-016)	…	…	…	…	2,536.76	…
Construction of 6 lane Belgavi Panji NH-4A Vajpayee Marg (3rd railway gate to RPD cross) in BGM taluk	…	…	…	…	1,107.02	…
State Highways road works	54,809.89	1,07,470.81	…	1,07,470.81	2,00,954.22	(+) 96.08
State Highway Development Project	1,61,592.33	1,34,497.71	…	1,34,497.71	4,77,345.39	(-) 16.77
Construction of bridge across Swarna River in Amunjie-Perampalli road in Udupi taluk	…	…	…	…	1,395.81	…
Construction of bridge Chamanur village on Chamanur-Naribol road in Chittapur taluk (Job No. CRF-KNT-2016-17-1675 dated 02.11.2016)	…	730.00	…	730.00	2,524.00	…
Reconstruction of major bridge at km 218.840 of NH-234 of Huliyar-Banavara section in the State of Karnataka Job No. NH-234-KNT-(1)-2016-17-S&R(B)-017	…	63.78	…	63.78	1,457.79	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction of two lane with paved shoulders from Ds. Ch. 442+180(Wx. Km 448.00) to Ds. Ch. 485+240 (Ex km 494.00) of Huliyar to KB Cross section and from km Ds. Ch. 532+100 (Ex. Km 533.150) to Ds. Ch. 539+100 (Ex. Km 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC Mode.	…	3,044.46	…	3,044.46	5,769.00	…
Badami Sankeshwar Sangam road SH--44 from km 147.20 to 165.81	…	1,477.14	…	1,477.14	3,832.80	…
Construction of outer ring road to Mudhol taluk	…	3,869.02	…	3,869.02	7,257.22	…
Improvements to SH-33 road from ch 169.07 to 180.97 km in Mysuru taluk	…	…	…	…	1,096.88	…
Construction of Retaining wall, RCC drains and road Safety works in Sampaje Ghat section (Western Ghat) in selected reaches from km 71.60 to 110.00 of NH-275 Bantwal-Mysore-Bangalore section under Road Safety work (Job No. NH-275-KNT-209-20-898	…	…	…	…	2,200.25	…
Strengthening from km 93.200 to km 132.314 of NH-275 Bantwal-Bangalore section in the state of Karnataka on EPC mode (Job No. NH-275-KNT-209-20-901	…	…	…	…	2,169.53	…
Improvements to Chinchorki Jalahalli road cross to Gadag via Mundargi (SH-128) Road iin Devadurga Taluka Raichur district	…	…	…	…	1,299.21	…
Improvements to Kempwad Madbavi road (VR) from km 0.00 to 7.84 (proposed ch 2.34 to 7.84) in Athani taluk , Belagavi dist	…	…	…	…	4,178.80	…
Improvements to road Shendur via Kalbhairav temple to join state border in Chikodi taluk , Belagavi dist village road	…	…	…	…	1,005.70	…
CSS-State Share-Prime Minister Grameena Sadak Yojana	35,853.00	50,359.46	…	50,359.46	86,212.46	…
Construction of CC Road and Drain from Gandhi circle to joining Davangere National Highway Authority in Chitradurga Town (W.I 115695)	1,615.01	400.00	…	400.00	2,018.26	…
Improvements to Shriadhon Liingasur road at km 151.50 to 155.10 & from km 158.20 to 161.00 & 161.00 to 163.80 km in Muddebihal taluk	…	…	…	…	1,731.66	…
Improvements to old NH-4 from km 70.16 to 74.06 in Tumkur City Limits	186.70	379.28	…	379.28	1,498.05	…
Reconstruction of Major Bridge Km 359.89 and Km 358.005 of NH-234 of Huliyur Banavara Section in the State of Karnataka JOB No. NH-234-KNT(1)-2016-S&R(B)-015	1,244.57	2.77	…	2.77	1,366.73	…
Construction of Bridge on Mangasuli - Lakshmeshwar SH-73 at Km. 106.50 across Markandeya River in Hukkeri Taluka of Belagavi District	…	222.85	…	222.85	1,025.34 [(k)]	…

.STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – concld.						
337 Road works – concld.						
Improvements to SH 72, Nippani Kottalagi road, from Km No. 115.66 to 123.80, 125.20 to 126.00, 127.40 to 133.00 and from Km No. 136.00 to 150.00 (Karimasuti to Kottalagi) in selected reaches of Total Length 29.00 Km in Athani Taluka of Belagavi Dist.	…	1,050.00	…	1,050.00	1,050.00	…
Recarpetting to Banashankari Mahakut Almatti Dam SH-135 from km 38.40 to 43.68 and 45.00 to 45.80 and 46.52 to 57.00 and 57.05 to 63.70 & 64.95 to 67.50 in Bagalkotee taluk	…	2,538.03	…	2,538.03	2,868.00 (k)	…
WAP-I Malavalli to Pavagada	…	145.82	…	145.82	1,066.31 (k)	…
Strengthening from km 16.800 to 30.00 on NH-207 Sarjapura-Dabaspete Section in the state of Karnataka Job No. CRF-KNT-2017-78/863	…	45.37	…	45.37	1,034.40 (k)	…
Improvements to road Srirangapattana to Arasikere road via 91.27 to 117.52 km Arasikere	…	743.70	…	743.70	1,323.99 (k)	…
Construction of Major bridge at km 180.865 across River Krishna on NH-167 Hagari Jadcherla Section in the state of Karnataka under EPC mode	…	4,347.00	…	4,347.00	4,347.00	…
Widening to two lane with paved shoulders from km 105.00 to 110.838 of NH-544 D Ananthpur-Molakalmuru section in the state of Karnataka on EPC mode in the State of Karntaka	…	1,604.00	…	1,604.00	1,604.00	…
Improvements to Raichur Bachi SH-20 from km 212.00 ti 230.40 and km 239.60 to 241.50 in Bagalkote taluka WI No. 135124	…	1,078.57	…	1,078.57	1,078.57	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Improvements to Hungund taluk Raichur Bachi SH-20 WI No. 135162	…	1,026.20	…	1,026.20	1,026.20	…
	PACKAGE-I-WI-134186 (1) Improvements to Karwar Kaiga Ilkal SH-06 road in selected reaches from km 296.00 to km 310.81in Ron taluk of Gadag District (W.I.No 133253)(PAC W I No :- 134186)	…	1,237.88	…	1,237.88	1,237.88	…
	Other Works/Schemes each costing ₹10 crore and less	9,873.93	75,223.21	…	75,223.21	7,78,516.32 (l)	…
	Total 03 – 337	**6,14,340.84**	**8,53,589.82**	**…**	**8,53,589.82**	**53,32,245.43**	**…**
799	Suspense			…		(-) 589.71	…
800	Other Expenditure						
	Land Acquisition Cost – State Highways	4,995.02	34,462.06	…	34,462.06	39,457.08	…
	Deduct – Recoveries on Capital Accounts	(-) 12.68		…		(-) 12.68	…
	Total 03 - 800	**4,982.34**	**34,462.06**	**…**	**34,462.06**	**39,444.40**	**…**
901	Deduct-Receipts an Recoveries on Capital Account	…		…		(-) 555.39	…
902	Deduct amount met from infrastructure fund	…		…		(-) 1,11,800.00	…
	Total 5054 - 03	**6,33,253.99**	**9,07,045.04**	**…**	**9,07,045.04**	**52,67,290.03**	**…**
04	*District and Other Roads*				**…**		
101	Bridges	…	…	…		504.69	…
337	Road Works						
	Construction of approach road to bridge across Sharavathi near Honnavara	…	…	…	…	1,49,510.59	…
	Capital releases to Gram Panchayats - Rural Communication	…	…	…	…	2,93,672.68	…
	Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	…	…	…	…	1,117.71	…
	Improvements to Mudhol Kulali Navalagi Jagadal Banahatti MDR in Mudhol and Jamakhadi Taluka	…	434.04	…	434.04	2,230.44	…
	Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)	…	…	…	…	2,985.73	…
	Improvement in roads from SR Patna Bannur road	…	…	…	…	8,816.75	…
	Improvement of road from Malleswara to Mangaluru	…	…	…	…	62,300.10	…
	Improvements to Kundgol Ramankoppa road, Kundgol Taluka	…	…	…	…	1,023.61	…
	Improvements to Manahalli Sangam MDR Bagalkote District	…	…	…	…	1,815.34	…
	Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka	…	…	…	…	2,794.86	…
	Improvements to Moodbidre Bantwal Road from Km 0.00 to 25.80 in Bantwal Taluka	…	…	…	…	1,631.56	…
	Improvements to Basavana Bagewadi Nindagundi road in Basavana Bagewadi Taluka	…	…	…	…	1,185.25	…

(l) Balance amounting to ₹6,599.54 lakh transferred proforma to (7) works marked with (k), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
	(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads						
337 Road Works						
Improvements MGM Road - In Maddur & Mandya Taluk	…	…	…	…	2,462.97	…
Highway Road safety works in Rural Areas	…	…	…	…	812.24	…
Improvement and asphalting Davangere-Malebennur road in Davnagere, Harihara & Honnali Taluka.	…	…	…	…	1,186.64	…
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	…	…	…	…	1,036.73	…
Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road km 0.00 to 9.63 in Haveri tq (WI 23797)	…	…	…	…	1,171.91	…
Improvements to Arkera cross to via Galag- Narabanda MDR from km 0.00 to 28.20 in Deodurga Talukaa, Raichur district	…	…	…	…	1,878.21	…
Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 km in H.D.Kote	…	…	…	…	2,943.95	…
Construction of Karwar Sunkeri Kadwad bridge	…	10.04	…	10.04	1,220.52	…
2014-15 Budget-District and Other Roads	2,21,133.04	2,13,861.32		62,729.88	15,38,270.69	(-) 3.29
2014-15 Budget-MDR works financed from NABARD	1,269.83	9,996.05	…	9,996.05	81,669.20	(+) 687.20
Roads Financed from Central Road Fund Allocations	44,289.84	46,523.95	…	46,523.95	2,49,401.94	(+) 5.04
CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597	189.45	…	…	…	6,225.13	…
Improvements to Koppal city NH-63 Ankola-Gooty section in the state of Karnataka	…	…	…	…	5,363.00	…
Construction of retaining wall, and providing wayside amenities & Horticulture works on both banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura	…	…	…	…	2,494.71	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from Malur-Bangarpet to state border	…	…	…	…	1,860.53	…
Improvements to Basavan Bagewadi Ingaleshwar road & Improvements to Bijapur-Ukkalli Dindwar sasanur road & Improvments to Ingaleshwar road & Mattihal Malghan Masuti Kudagi NH-13 Approach road &Nidagundi Basarkod via Budihal Balbatti Koppa Siddanath road & Kilhar Garsangi Ronihal via Kabakaddi to join NH-218 road & Mattihal Malghan Masuti Kudagi NH-13 Approach road & to NH-218 to Halladgennur Kolhar in Basavan Bagewadi Taluka	…	…	…	…	1,150.00	…
Improvements to road from Markal-Koullur-Bilhar road WI No. 66207, Khanapur-kurkunda road WI No. 66197, k WI No. 66198	…		…		1,523.82	…
Improvements to Aurad Sadashivgad SH-34 road & Ramdurg taluk Belagavi district	…	…	…	…	1,022.00	…
Improvements to road from Jubilli circle at km 427.68 to Narendra by pass at km 433.30 in Dharwad city limits in the state of Karnataka	…	…	…	…	2,100.01	…
Improvements to road from Bankapur Chowk (km 405.200) to Channamma circle (km 407.70) of old NH-4 in Huballi city limit in the state of Karnataka	…	…	…	…	1,567.00	…
Widening from two lane to four lane from km 106.00 to 110.00 on Ankola-Gooty section of NH-63 in Lalghatgi town limit in the state of Karnataka	…	…	…	…	1,757.00	…
Improvements to Mudhol Dyamapur road 0.00 to 14.00	…	…	…	…	1,136.00	…
Improvements to road Hiresave on NH-48 to Shravanabelagola to Channarayapatna CRF-KNT-2016-17-2047	…	157.30	…	157.30	2,080.54	…
Construction of Major Bridge near Talabal, Nitali, @ km 4.90 , 6.50 respectively on NH-367 in the State of Karnataka	…	…	…	…	2,265.00	…
Improvements of road from Nulvi to Taluk Border via Belagali, Karadikoppa, Kuradikeri Job No. CRF-KNT-2016-17-1814	…	…	…	…	2,147.00	…
Construction of two lane with paved shoulders from km 13.00 to 33.160 of NH-367 Bhanapur to Bagalkot in the State of Karnataka	…	…	…	…	2,200.00	…
Estimate for Widening of two lane to four lane from km 128.850 to 142.750 of NH-63 Ankola-Gooty section passing through Hubballi city (838)	…	…	…	…	1,148.00	…
Package 1) Improvements to four lane road and Bridge of SH-73 to PB road Airport Via Chetana College from km 630.00 to 995.00 in Huballi city in Dharwad dist (2) Improvements to road SH-73 to Airport via Chetanata college from km 0.00 to 5.00 2nd Phase in Huballi taluk (65063)	…	…	…	…	3,331.33	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2020-21/2420 dated 05.02.2018 83081	…	…	…	…	2,868.00	…
Improvements to Hadagali Yambatnal Neginal Markapanalli Satihal road & to Mulawad Manguli Ukkalli road in Basavan Bagewadi taluk	…	…	…	…	1,165.29	…
Improvements to (1) Masibnal Donur Neginal road at km 0.00 to 5.00 km (2) Masbinal Donur Neginal road at km 5.00 to 10.00 (3) Basavan Bagewadi masibnal road at km 5.77 to 8.00 (4) to Basavan Bagewadi Ingaleshwar road at km 3.00 to 6.76 in Basavana Bagewadi taluk	…	…	…	…	1,834.44	…
Improvements to road from Malur Bangarpete to state border CRF-KNT-2016-17/2017 dated 02.11.2016	702.75	1,326.62	…	1,326.62	5,155.34	(+) 88.78
Improvements to Athani Satti Maheshwadagi road in Athani taluk of Belagavi dist	…	…	…	…	1,148.35	…
Improvements to (1) Yakkundi Nidoni Danyal Tajapur to SH-12 join road in Bijapur taluk (2) to Jumanal Dadamatti road at km 3.00 to 8.00 in Vijayapur taluk (3) to Bijjargi Gonasagi Asaginal Village road at km 0.00 to 12.50 km in Vijayapur taluk (4) to Baratagi Baretagi LT1, LT2 village road in Vijayapur taluk	…	…	…	…	2,264.53	…
Improvements to SH-112A. CRF-KNT-2017-18-2426	…	…	…	…	1,022.54	…
Construction of across bridges in Kadebagilu-Bukkasagar near Tungabhadra river in Gangavthi taluk WI 13821 Revised amount 4028.00 lskh	…	…	…	…	3,907.54	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of link road via NH-234, Shivapura, Chaldiganahalli, K M Road Panasamakalahalli, H. Nallipalli (village road) in Srinivasapura town	24.82	21.81	…	21.81	1,090.83	(-) 12.13
Improvements and widening of Venkteshwara Camp-Singapur road MDR from km 5.50 to 11.00 in Sindhanoor taluk, Raichur district under 5054-04-337-0-01-154 Appendix-E	…	…	…		1,014.87	…
CRF package no 09/2016-17 Construction of 4 lane CC Road from Nanganagud B.R. Hills SH-57 CRF-KNT-2016-17-2034 dated 02.11.2016	900.07	143.49	…	143.49	3,135.55	(-) 84.06
Construction of two lane road 2nd stage in Nelamangala taluk	…	…	…	…	1,215.78	…
Improvements/Asphalting to Gunnal Hasagal via Hirebommanahalli road in Koppal taluk and district	…	…	…	…	1,074.20	…
Improvements and Asphalting Sira-Amarapura road from km 0.00 to 2.50 & 30.00 to 42.00 in Sira taluk	…	…	…	…	1,313.15	…
Improvements to Byadgi-Tilavalli road (78056)	…	1.00	…	1.00	1,420.61	…
Improvments and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2017-18/2420	…	…	…	…	2,868.00	…
Improvements to road connecting KIA from SH-104 Gollahalli cross to NH-207 & Baglur-Budigere road & from Razak Palyam main road to Hoovinanayakanahalli LI Mahadeva Kodigehalli, Yadiyur via Singhalli to join SH-104 and Manchappanahalli link road	500.67	…	…	132.10	2,494.50	…
Improvements to B.N. Road to join M.N. Road via Nidaghatta, Hosshalli, Maradevanahlli, Thoreshettihalli & Improvement To Channapatna taluk border to join Nidaghatta via Thoppanahalli, Rajegowdanadoddi, Chandahalli, Tippur Maddur taluk	…	…	…	…	1,135.00	…
Improvements to road Mysore-Bogadi-Gaddige km 5.00 to 13.50 in Mysore taluk	…	94.36	…	94.36	2,798.45	…
Improvements to Ranebenuur-Bisalahalli road via Yarekuppi, Joyisaraharal, Belakeri road in ranebennur taluka 77787	…	…	…	…	1,049.66	…
Improvements to SH-33 road in Mysore taluk	…	…	…	…	1,096.88	…
Improvements to road from Kellur to Andola road Jewargi taluk (97320)	…	…	…	…	1,048.70	…
Improvements to Chikkahesarur – Mudaal- Mundargi SH-129 in Koppal Taluk	…	…	…	…	1,146.12	…
Improvements to B. Bagewadi Nidagundi road and to Vijayapur Ukkali Dindwar Sasanur Tamadaddi Balganur road and to Ingaleshwar road and to Mattihal Malghan Masuti Kudagi SH-13 joint road in Basavan Bagewadi taluk	…	…	…	…	2,392.57	…
Improvements to road from Indi pump to Unakal (via Tatvadrsha Hospital, Shirur park junction) in Hubballi city limits (length 6.00 km)	…	…	…	…	1,116.00	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	2,067.60	408.36	…	408.36	40,212.54	(-) 80.25
Improvements of road from Desai circle Sawaigandharva hall pai hotel old NH-4 @ Ambesh Hotel in Huballi city limits (Length 4.00 km)	…	…	…	…	1,623.00	…
Improvements to road from Wadgera-Tumkur-Sangam road km 8.00 to 12.00 in Shahapur taluk WE.Nop. 667764 & Improvements to road from Wadgera-Tumkur-Sangam road from km 12.00 to 16.00 in Shahapur taluk WI. No. 667766 & Improvements to road from Wadgera-Tumkur-Sangam road from km 16.00 to 20.00 in Shahapur taluk WI.No. 667767	…	…	…	…	1,235.82	…
Improvements to Uppinakudru Main road to Bedarakottige Bobbaryana Mane road in Tallur Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh (2) Improvements to Muulikatte PWD road to manki Mayyara House in Kundapura taluk Rs. 200.00 lakh (3) Improvements to Movadi Main road to Devali Ital house in Kundapura taluk Rs. 150.00 lakh (one time improvements) AW - Uppinakudru Main road to Bedarakottige Bobbaryana Mane road in Taluq Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh	…	249.75	…	249.75	1,261.01	…
Main works - Improvements to Thekkatte-Kedoor-Dabbekatte road in km 0.00 to 10.00 - Kundapura taluk AW - Improvements to Thekkatte-Kedoor-Dabbekatte Gramin road in km 0.00 to 10.00 Kundapura taluk	…	49.23	…	49.23	1,067.13	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from Sindagi-Almel-Kadani from km 0.00 to 32.50 in Sindagi in Vijayapur dist	…	…	…	…	1,708.13	…
Package works 4 MDR road improvements at Jamkhandi taluka 84913	…	…	…	…	2,318.38	…
Pckg -05 MDR road Improvements at Jamkhandi taluka 84914	…	…	…	…	1,889.48	…
Improvements to Old NH-4 Ranebennur city limit road from km 0.00 to 4.00 Renebennur taluka	200.06		…		1,784.11	
Improvements to Hansabavi-Hirekerur-Masur road km 15.67 to 16.00 , 16.25 to 19.200 , 21.00 to 23.105 and 24.25 to 24.95 & Improvements to Tavaragi-Tumminakatti km 0.00 to 2.00 , 3.196 to 10.00 , 12.00 to 12.05 , 17.00 to 18.50 in Hirekerur taluka (96489)	174.82	…	…	…	1,001.06	…
Pkg no. 1 works 2 (113651) & Improvements to 4 lane old NH-4 road in Ranebennur city limit from km 8.00 to 9.65 km in Ranebennur taluk	217.99	168.30	…	168.30	1,178.70	(-) 22.79
Improvementss to road from Bandolli Babhavi Edalabhavi, Geddalmarri road km 19.00 to 23.65 and km 23.65 to 28.30 in Shorapur taluk Yadgir distt under 5054 Appendix-E Programme for the year 2018-19 I No. 102640	1,046.44	4.90	…	4.90	1,051.34	(-) 99.53
Pckg Indent No. 77563 Improvements to road from Markal Kollur-Bilhar road kmm 0.00 to 5.00 & Improvements to road from Shahapur to Kiurkund road km 0.00 to 4.50 & Improvements to road from Khanpur to Kurkund road km 0.00 to 4.50 & Improvements to road from Wadagera to Tumkur sangam road km 15.00 to 20.00 in Shahapur taluk In No. 66199 Pckg No. 70478	1,586.13	…	…	…	1,586.13	…
RCF Pckg No. 23/2016-17 Improvements to curve in the black spot of NH-275 in Mysore city limit infront of jaladarshini Guest CRF-KNT-2016-17-1640	94.57	…	…	…	1,015.75	…
Improvements to Hawagi Mangalwad Madanalli road from km 0.00 to 5.00 in Haliyal taluk Uttara Kannada District (Job No. CRF-KNT-2016-17/1851	300.00	…	…	…	9,500.00	…
(1) Improvements to road from NH-206 to TCB road joining via Chikkanaravangala, Kaggere from Chainage 6.00 to 12.00 Kms in Tumkur Tq,(WI-100658) 2) Improvements to road from Honnudike Hand post to Ponnasandra via Cholenahalli, Galigenahalli, Menasandra, Turuchinakatte and Dommanakuppe from Chainage 3.00 to 8.10 Kms & 20.00 to 25.00 Kms in Tumkur Tq,(WI-100744) 3)Improvements to road from Gangasandra-Sirivara road to NH-206 Via Kumkumanahalli from Chainage 1.00 to 5.00 Kms in Tumkur Tq (WI-100741), 4)	…	2,315.69	…	2,315.69	2,315.69	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Improvements to Peresandra Sadali road at ch 0.00 to 3.40 km & Improvements to Peresandra-Gowribidanuru road at ch 6.25 to 11.50 km & Improvements to Mutturu Kodi to border via Ganganahallli Thimmanahalli Thowdanahalli & Improvments to SH-58 Chickaballapur to 13.50 to 21.00 km in Chickballapur taluk	…	703.20	…	703.20	1,001.89 (m)	…
(1) Improvements to NH-206 to Jalavalli Connection road (2) Improvements to NH-206 to Kavalakki to Berolli connecting road (3) Improvements to H.M.N. Road to Hamakki road from km 0.00 to 5.00 (4) Improvements to H.M.N. Road to Yesumanekeri road	…	194.21	…	194.21	1,012.04 (m)	…
Improvements to Gangolli Tarasi road in 0.00 to 5.00 (2) Improvements to Kambadakone Golihole road in km 0.00 to 4.00 -Rs. 200.00 lakhs. (3) Improvements to Chitoor Hemmakkihara road in 8.20 to 12.20 - Rs. 300.00 lakhs (3) Improvements to Chittoor Hemmakkihara road in km 8.20 to 12.40 (4) Improvements to Hattianagadi Hattikudru road in km 1.40 to 2.00 Rs. 80.00 lakhs. AW - Formation of bridge Melpu Madadijeddu in Bellala gram and improvements to Vandse Nandurli road, Balekere temple road and Katbelthrur Bhadra mahakali road in Kundapura	…	123.95	…	123.95	1,015.08 (m)	…
Improvements road from Bangarpet to State Border CRF-KNT-2016-17-1596 dated 02.11.2016	…	673.05	…	673.05	1,024.92 (m)	…
Improvements to road from Hunsagi Kembhavi main road Arkera J. via Kachaknoor Kannalli approach road from km 4.50 to 8.00 in Surpur taluk 79118	…	…	…	…	1,243.18 (m)	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from BB-BT road to join Mandya-Thendekere road via BN road ch. 0.00 to 8.00 km & from Chinakuruli-Honaganahalli to join Bebi betta and Honaganahallli road ch. 0.00 to 4.90 & from Ragimuddanahalli to join Dinka,k Ashokabnagara road via Honnenahalli-Yalavarakoppalu road ch. 0.00 to 2.20 km & mandya-Hadagali road 11th km to join Mandya-Thendekere road ch. 2.75 to 7.58 km in Pandavapura and Mandya taluk	…	1,046.60	…	1,046.60	1,146.60 (m)	…
Improvementst to Sangur-Tilavalli-Anavatti road from km10.25 to 22.00 & Sangur-Tilavalli road to Mulatalli via Byagavadi upto taluk border & to Kiravadi-Hulagaddi-Hallibaila road from km 2.55 to 6.00 & to Masanakatti Haranageri road from km 0.00 to 10.00 & Hangal-Araleshwar road via Akkivalli from km 1.80 to 3.725 km in Hangal taluk	…	454.83	…	454.83	1,136.33 (m)	…
Pkg no 2 works 5 (115070) & improvements to Motebennur-Kurdkodihalli road from km 0.50 to 4.00 & Byadagi-Chatra road from km 1.80 to 4.40 & to Byadagi-Kakol-Honnatti road from km 2.40 to 3.05 & to Byadagi-Tilvalli road from km 8.10 to 10.00 & to Byadagi-Tilvalli road to Birur Sammasagi link road via Dummihal road from km 2.70 to 4.50 in Byadgi taluk	…	33.13	…	33.13	1,003.72 (m)	…
Improvements to road from Lmangoli to Bichal road km 101.80 to 103.60 Surpur taluk I No. 148735	…	…	…	…	3,787.54 (m)	…
Construction of 4-lane ROB and its approaches in lieu of existing Level Crossing No.48/E at km.66.900 on NH-50(Railway Chainage 96/6-7) Near Naubad in the state of Karnataka (Job No. NH-50-KNT(14)/17-S&R(B)-013)	…	4,626.00	…	4,626.00	4,626.00	…
Construction Of 4 Lane ROB At Km 22.800 and 2L Major Bridge at Km 24.600 on NH-150 Across Kagina River including Approaches from Km 22.60 to Km 25.17 of NH-150 in Kalaburgi District.	…	1,643.00	…	1,643.00	1,643.00	…
Improvements to Road from Humnabad Maniknagar Ghodwadi via Ghatboral from Km 2.00 to 23.60 (selected reaches of MDR) in Humnabad taluka Bidar District. From Maniknagar cross to Ghodwadi cross via Kankatta & Ghatboral.	…	1,007.25	…	1,007.25	1,007.25	…
Construction of 4 lane ROB and its approaches in lieu of existing Level Crossing No 75 at Km 15.00 on NH-218 in the State of Karnataka	…	4,657.58	…	4,657.58	4,657.58	…
Widening Major Bridge at Ch.171.601 (Existing Ch.172.310) on NH- 150A (Jewargi-Chamarajnagar Section) in state of Karnataka EPC Mode Job No. NH-150A-KNT-2020-21-913	…	1,396.15	…	1,396.15	1,396.15	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
	(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Construction of two line paved shoulder from 0.00 to 80.00 on NH 548B (Vijayapura - Sankeshwar Section) in the state of Karnataka on Hybrid Annuity Mode (HAM) (Job No.NH-548B-KNT-2021-920)	…	6,477.68	…	6,477.68	6,477.68	…
Widening to 4 lane from km 133.00 to 158.040 (Shirur cross to Gaddankeri) of NH-367 in the state of Karnataka on EPC Mode under annual plan 2021-22 JOB NO.NH-367-KNT-2021-22-930	…	2,055.98	…	2,055.98	2,055.98	…
Construction of Bridge across Doodaganga River Between Mallikavad and Dattavad Road.	…	539.49	…	539.49	1,090.25 (m)	…
Improvements/Ashphalting to Jawalgera Hediganal Road from Km 9.50 to 19.50 in Sindanoor taluka Raichur Dist.	…	5,131.12	…	5,131.12	5,451.17 (m)	…
Improvements to road from Kannykollur to Malla-Malgatti road via Rastapur cross km 4.30 to 25.00 I No. 67932	…	342.06	…	342.06	1,186.53 (m)	…
Other Works/Schemes each costing ₹10 crore and less	60,473.40	1,81,797.05		1,81,797.05	11,00,374.61 (n)	(+) 200.62
Total 04 – 337	**3,35,171.48**	**3,37,669.20**	**…**	**3,37,669.20**	**37,09,821.61**	**(+) 0.75**
796 Tribal Area Sub-Plan	…	…	…	…	116.20	…
Total 796	**…**	**…**	**…**	**…**	**116.20**	**…**
04 District and Other Roads - contd.						
800 Other Expenditure						
Improvement and upgradation of Road from Kunigal to Channapatna	…	…	…	…	1,109.28	…
Improvements to Hosakote Kadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru	…	…	…	…	2,334.84	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Bengaluru – Magadi – Huliyurdurga Road, Bengaluru	…	…	…	…	4,907.12	…
Improvements to Yelahanka – Hindupura Road, Bengaluru	…	…	…	…	5,546.60	…
Improvement to Bengaluru Nandi Road, Bengaluru	…	…	…	…	4,073.95	…
Improvements to NH 4 Devanahally via Bhudigere, Bengaluru	…	…	…	…	3,147.44	…
Improvements to MDRs Chennammanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylancha Hobli, Bengaluru	…	…	…	…	3,114.37	…
Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluka	…	…	…	…	2,219.40	…
Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kolliganahalli in Bidadi Hobli, Bengaluru	…	…	…	…	3,488.26	…
Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bengaluru	…	…	…	…	3,314.59	…
Reconstruction/Improvements at variuous streches on NH-48 Road from Bengaluru to Mangaluru	…	…	…	…	19,084.23	…
Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura Road, Shidlaghatta Vijapura Road to C.S.Hosur, Bengaluru	…	…	…	…	2,381.82	…
Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru	…	…	…	…	1,545.44	…
Improvements, renewals, widening at various stretches NH 207	…	…	…	…	10,269.21	…
Improvements to Bylanarasapura – Hosakote Shidlhaghatta Road via Koratti, Hosakote Taluka, Bengaluru	…	…	…	…	1,611.90	…
Improvements to Road from Dobbaspet to Urgigere via Lakkur Narasapur in Nelamangala Taluka, Bengaluru	…	…	…	…	1,137.42	…
Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru	…	…	…	…	1,695.49	…
Improvement to Road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and Other Village in Madabal Hobli, Magadi Taluka	…	…	…	…	2,666.00	…
Improvement of Road from Anekal to Meenakshi temple via Banneraghatta SH 86A, Special Division, Bengaluru	…	…	…	…	1,957.94	…
Improvement to road from Kailancha Hobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapura G.M.Road at Ramanagara Taluka	…	…	…	…	2,664.65	…

(n) Balance amounting to ₹10,857.61 lakh transferred proforma to (12) works marked with (m), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

(h) Balance amounting to ₹650.56 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (2) works marked with (g) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*
	Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads-contd.						
800 Other Expenditure – contd.						
Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bengaluru	…	…	…	…	1,188.77	…
Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru	…	…	…	…	1,263.65	…
Improvement to Road from Rajanukunte to Madur Road, Special Division, Bengaluru	…	…	…	…	2,587.14	…
Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38	…	…	…	…	1,140.69	…
Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru	…	…	…	…	2,394.33	…
Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)	…	…	…	…	2,074.39	…
Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluka	…	…	…	…	1,178.01	…
Improvement to Hesarghatta Tank bund road	…	…	…	…	2,442.16	…
Renewal/improvements in selected reaches of NH 218	…	…	…	…	1,907.25	…
Widening and strengthening of existing intermediate lane to four lane carriage way [Sira Madhugiri Section] under special scheme Job No. 234 KNT 1030	…	…	…	…	1,578.53	…
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	…	…	…	…	16,311.44	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti reservoir in Bagalkote District	…	…	…	…	2,372.53	…
Improvement to Zaheerabad - Nanded Road in Bidar District	…	…	…	…	6,954.22	…
Improvements, Reconstruction, IRQP, Periodical renewals NH- 17 Panaji- Mangaluru section	…	…	…	…	5,545.00	…
Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi	…	…	…	…	14,577.98	…
Widening, Improvement, renewal etc., on various streches of NH 206 Tumukuru -Honnavar section	…	…	…	…	6,935.55	…
Improvement road 'C' cross road in Doddaballapura city	…	…	…	…	1,154.50	…
Upgradation of Hosakote Gunturpally B C Road SH 82 under ISC Scheme	…	…	…	…	1,626.26	…
Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi	…	…	…	…	7,175.83	…
Renewal/Improvement of NH 9	…	…	…	…	1,326.94	…
Improvements to NH 234 from Single lane to two lane from Km 194.900 to 243.300 Banavar Huliyar section	…	…	…	…	4,126.40	…
Widening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section	…	…	…	…	6,183.99	…
Construction of approach Road to New Airport in Shivamogga Taluka	…	…	…	…	1,267.80	…
Improvements to road from Raichur Mantralaya SH 13 Km 42.400 to Km 51.60 in Raichur under ISC Scheme	…	…	…	…	1,458.69	…
Widening to two lane of NH 234 Belur Banavara in Karnataka	…	…	…	…	3,400.35	…
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road	…	…	…	…	1,009.48	…
Improvement to road in Nelamangala constituency Urulahalli Kanchenahalli	…	…	…	…	1,215.84	…
Construction of New Bridge across Tungabhadra river near Haveri village	…	…	…	…	1,546.15	…
Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi	…	…	…	…	2,674.47	…
Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in Haliyal Talukaa, Uttar Kannada District	…	…	…	…	1,588.19	…
Improvements to Iglur-Gumlapura road to Bengaluru Anekal Banneraghata road via Marsur , Bagalur via Mandur and Silk farm Thalgatpura to Rachenamadavu	…	…	…	…	1,225.17	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
800 Other Expenditure – contd.						
Improvements to Nallur-Devarahalli road	…	…	…	…	2,415.26	…
Improvements to Gadijogidundi to join Mandya Bannur road via Hunasaganahalli in MysuruDistrict (Job No. CRF-KNT-2013-1354, 1353)	…	…	…	…	1,414.85	…
Improvements to Mandya -Nagamangala road via Mandya-Billidegulau-Doddagarudanahalli-Basarallu-Lingammanahalli in the State of Karnataka.	…	…	…	…	1,235.34	…
Renewal Improvement from Km 290.00 to 348.00 of NH 206	…	…	…	…	1,007.85	…
Improvements to Sankeshwar- Sangam SH-44, Sureban-Chittaragi-Sangama SH-133 Takkodi-Kudachi Cross Jamkhandi constituency, BagalkoteDistrict.	…	…	…	…	2,303.14	…
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-Mallandur Shivamogga District	…	…	…	…	1,270.00	…
Improvements to road Hoveenhipparagi-Kudari Salawadgi-Kamankeri VijayapuraDistrict. Talikoti-Tumbagi via Gadisomanal, Gotkhindaki Hadagali-Yambatnal-Neginal-Markabbanalli-Satihal Salotagi-Khedagi	…	…	…	…	1,897.94	…
Improvement to Savalagi Kokatanur road 0.00 to 9.40 in Jamkahandi Taluka, Bagalkote	…	…	…	…	1,655.82	…
Improvements to road Chadachan-Havinal-Hattalli Devargennur-Lingadallil-Devapur-Mangaluru, Barkhed Bilagi SH-124, Sindagi Talukaa Vijayapura,	…	…	…	…	1,817.29	…
Improvements to Sannur- Sahabad road from Km 0.00 to 15.00. (Job No.CRF-KNT-2013-1356,1359,1362,1363, 1440 and1583)	…	…	…	…	2,300.41	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Nedalagi to Aralagundgi Yadrami road (from Km 0.00 to 23.00). (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)	…	…	…	…	1,139.34	…
Improvements to road AP Border Jamgi Hulsoor SH-123 from Km 0.00 to 38.55 in Aurad Tq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540)	…	…	…	…	1,233.73	…
Improvements to Benakanahalli-Doddabagilu (road from km 0.00 to 10.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)	…	…	…	…	2,058.89	…
Improvements to Doddabagilu-Chidarahalli (road from km 0.00 to 5.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)	…	…	…	…	1,243.47	…
Improvements to Byadarahalli-Beeruta road (from km 0.00 to 10.00) (Job No. CRF-KNT-2013-1394)	…	…	…	…	1,002.89	…
Improvements to SH - 33 (from km 154.77 to 184.97) in the State of Karnataka. (Job No.CRF-KNT-2013-1340	…	…	…	…	2,047.17	…
Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-Dhandoti via Kalaburagi towards Hyderabad connecting to SH (selected stretches) (Job No. CRF-KNT-2013-1367)	…	…	…	…	4,553.98	…
Improvement to Channapatna-Sathanur road km.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.	…	…	…	…	1,231.81	…
Improvements to Mundagod Anasi SH 46 in Joida & Haliyal Taluka	…	…	…	…	2,291.07	…
Improvement and Asphalting of Ballari – Moka - Alur Major District Road in Ballari Taluka	…	…	…	…	1,007.59	…
Improvement to Ekkumbi Molkalmuru road from Km 149.00 to 160.00	…	…	…	…	1,734.04	…
Improvements and Strengthening along NH 4A Belagavi Panaji section	…	…	…	…	1,250.15	…
Improvements to Nedalagi to Aralagundgi Yadrami road &Srirangapattana-Jewargi road to Devikera via Rattal-Gogi road & Hungund-Sorapur road Jewargi Taluka border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538)	…	…	…	…	2,092.00	…
Improvement to NH 7 Parappana Agrahara to Sarjapura road special division, Bengaluru	…	…	…	…	1,712.50	…
Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts	…	…	…	…	1,145.94	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(g)	***Capital Account of Transport – contd.***							
5054	**Capital Outlay on Roads and Bridges – contd.**							
04	*District and Other Roads – concld*							
800	Other Expenditure – concld.							
	Improvements to road AP Border Jamgi Hulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541	…	…	…	…	1,631.00		…
	Imprvements to road from Devirammanahally to Malkundi (Job No.CRF-KNT-2013-1368) And improvements to road from Nanjangud Taluka Job No. CRF-KNT-2013-1555	…	…	…	…	1,226.01		…
	Improvements to Sannur-Sahabad, Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur	…	…	…	…	2,183.00		…
	Improvements to Kadakola- Chikkahalli road via Someshwarapura, Mosambayanahalli	…	…	…	…	1,345.47		…
	Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and No.CRF-KNT-2013-1382	…	…	…	…	1,080.96		…
	Improvements to road from Nanjangud to Biligiriranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)	…	…	…	…	1,273.42		…
	Construction of bridge @ km 111.850 in Khanapur-Talaguppa road SH-93 for Bedthi river in Yellapur taluk, UK dist	…	…	…	…	1,336.00		…
	Reconstruction of minor bridges (5) on Tumkur Hnnavara Section JobNo.206-KNT-2013-14/733	…	…	…	…	10,821.00		…
	Land Acquisition Cost – Distric and other Roads	3,588.39	3,060.99		3,060.99	6,649.38	(-)	14.70
	Strengthening from km 18.00 to 33.00 of NH-63 on Ankola-Gooty Section in the state of Karnataka (Job No. NH-63KNT-2016-17-807)	809.00	…	…	…	1,024.00	(+)	100.00
	Other Works/Schemes each costing ₹10 crore and less	…	1,379.43	…	1,379.43	5,43904.56		…
	Total 04 - 800	**4,397.39**	**4,440.42**	**…**	**4,440.42**	**8,02,587.77**		**0.98**
902	Deduct – Amount met from Central Road Fund	(-) 44,289.84	(-) 46,523.95	…	(-) 46,523.95	(-) 4,58,924.78		…
	Total 5054 - 04	**2,95,279.03**	**2,95,585.67**	**…**	**2,95,585.67**	**40,54,105.49**	(+)	**0.10**

(1)		(2)	(3)	(4)	(5)	(6)		(7)
05	*Roads of Inter State or Economic Importance*							
101	Bridges	…	…	…	…	3,432.49		…
337	Road Works							…
	Construction of Link Road Attibele- Devanahalli -Hoskote	…	…	…	…	1,619.66		…
	Construction of Link Road Dobbaspet to Devanahalli	…	…	…	…	1,138.83		…
	Upgradation of Hoskote Guntupallaya BC Road	…	…	…	…	2,347.85		…
	Development of Kollegal - Koratagere road	…	…	…	…	1,285.65		…
	Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur	…	…	…	…	3,174.19		…
	Improvements to Sira Amarapura Road in Sira Taluka	…	…	…	…	1,206.32		…
	Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road	…	…	…	…	2,785.73		…
	Improvement to Mudugal - Kudithini road in Ballari Taluka	…	…	…	…	1,371.85		…
	Road safety works and Barricading along the Nala's	5,298.62	5,999.96		5,999.96	14,797.81	(+)	13.24
	Improvement from Intermediate lane to two lane of Hosur Anekal Ramanagara Magadi Dobbespet Road	…	…	…	…	2,356.75		…
	Other Works/Schemes each costing ₹10 crore and less	1.18	(-) 1.33	…	(-) 1.33	1,189.23		212.71
	Total 05 - 337	**5,299.80**	**5,998.63**	**…**	**5,998.63**	**33,273.87**	**(+)**	**13.19**
	Total 5054 - 05	**5,299.80**	**5,998.63**	**…**	**5,998.63**	**36,706.36**	**(+)**	**13.19**
5054	**Capital Outlay on Roads and Bridges – contd.**							
80	*General*							
001	Direction and Administration	…	…	…	…	8,747.17		…
052	Machinery and Equipment	…	…	…	…	553.57		…
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Road Development Corporation	…	…	…	…	…		…
	(KSRDC) – Debt Servicing	...	*2,000.00*	…	...	13,710.93		…
	Capital Expenses	46,850.00	60,000.00	…	62,000.00	3,55,892.58	(-)	32.34
	Karnataka Neeravari Nigam Limited	…	…	…	…	1,000.00		…
			2,000.00	**…**	**…**	**…**		**…**
	Total 5054-80-190	**46,850.00**	**60,000.00**	**…**	**62,000.00**	**3,70,603.51**	**(+)**	**32.34**
800	Other Expenditure							
	Karnataka Road Fund	…	…	…	…	25,000.00		…
	Karnataka State Road Development Corporation	…	…	…	…	4,21,089.47		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	5,485.09		…
	Total 5054-80-800	**…**	**…**	**…**	**…**	**4,51,574.56**		**…**
		…	***2,000.00***	**…**	**…**	**…**		**…**
	Total 5054-80	**46,850.00**	**60,000.00**	**…**	**62,000.00**	**8,31,478.81**	**(+)**	**32.34**
		…	***2,000.00***	**…**	**…**	**…**		**...**
	Total 5054	**9,80,682.82**	**12,68,629.34**	**…**	**12,70,629.34**	**1,02,85,765.46**	**(+)**	**29.57**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2021-22*	*Expenditure during 2022-23*			*Expenditure to end of 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State Fund Expenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(g)	***Capital Account of Transport – concld.***							
5055	**Capital Outlay on Road Transport**							
050	Lands and Buildings							
	Purchase of Land for D. Devaraj Urs Truck Terminal	20.46	0.32	…	0.32	557.23	(-)	98.44
	Construction of Truck Terminal	…	…	…	…	11,805.00		…
	Driver Training Institute	…	…	…	…	5,586.25		…
	Total 5055-050	**20.46**	**0.32**	**…**	**0.32**	**17,948.48**	(-)	**98.44**
102	Acquisition of Fleet							
	Bengaluru Metropolitan Transport Corporation – Purchase of New Buses	10,000.00	19,598.00	…	19,598.00	39,598.00	(+)	95.98
	Unspent SCSP-TSP amount as per SCSP-TSP Act 2013		352.00	…	352.00	511.00		…
	Total 102	**10,000.00**	**19,950.00**	**…**	**19,950.00**	**40,109.00**	**(+)**	**99.50**
190	Investment in Public Sector and Other Undertakings							
	Karnataka State Road Transport Corporation	3,836.00	3,000.00	…	3,000.00	1,08,182.26		21.79
	North Western Karnataka Road Transport Corporation	2,879.00	2,500.00	…	2,500.00	62,268.00	(-)	13.16
	Bengaluru Metropolitan Transport Corporation	11,650.00	14,252.00	…	14,252.00	92,932.07	(+)	22.33
	NWKRTC- Conversion of retained Motor Vehicle Taxes into Govt Equity	…	32,706.00	…	32,706.00	32,706.00		…
	BMTC-Conversion of retained Motor Vehicle Taxes on govt equity	…	26,947.00	…	26,947.00	26,947.00		…
	NEKRTC- Conversion of retained Motor Vehicle Taxes into Govt Equity	…	39,233.00	…	39,233.00	39,233.00		…
	North Eastern Karnataka Road Transport Corporation	2,887.00	1,500.00	…	1,500.00	51,042.07	(-)	48.04
	Total 190	**21,252.00**	**1,20,138.00**	**…**	**1,20,138.00**	**4,14,810.40**	**(-)**	**48.04**
800	Other Expenditure							
	Basic Services for Urban Transport – Sustainable Urban Transport Project	…	…	…	…	2,547.68		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	30,353.69		…
	Total 800	**…**	**…**	**…**	**…**	**32,901.37**		**…**
902	Deduct amount met from Infrastructure Initiative Fund	…	**…**	…	**…**	(-) 6,700.00		…
	Total 5055	**31,272.46**	**1,40,088.32**	**…**	**1,40,088.32**	**4,99,069.24**	**(+)**	**31.75**

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
5056	**Capital Outlay on Inland Water Transport**							
800	Other Expenditure	…	…	…	…	19.05		…
	Total 5056	**…**	**…**	**…**	**…**	**19.05**		**…**
5075	**Capital Outlayon Other Transport Services**							
60	*Others*							
190	Investment in Public Sector and Other Undertakings							
	Konkan Railway Corporation	…	…	…	…	12,097.00		…
	Total 60 - 190/Total 5075	**…**	**…**	**…**	**…**	**12,097.00**		**…**
		…	***2,000.00***	**…**	**…**	**…**		**…**
	Total (g) Capital Account of Transport	**10,14,278.67**	**14,10,754.80**	**…**	**14,12,754.80**	**1,08,90,551.00**	**(+)**	**29.54**
(i)	***Capital Account of Science and Technology and Environment***							
5425	**Capital Outlay on Other Scientific and Environmental Research**							
208	GEF-INIDO Assisted Environmentally Sound Management of Medical Waste	…	…	…	…	39.75		…
	Total 5425 / 5425 -00 - 208	**…**	**…**	**…**	**…**	**39.75**		**…**
	Total (i) Capital Outlay on Other Scientific and Environmental Research	**…**	**…**	**…**	**…**	**39.75**		**…**
(j)	***Capital Account of General Economic Services***							
5452	**Capital Outlay on Tourism**							
01	*Tourist Infrastructure*							
101	Implementation of Karnataka tourism vision group recommendations	5,200.00	8,200.00	…	8,200.00	34,866.16	(+)	57.69
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	78.00		…
	Total 01-101	**5,200.00**	**8,200.00**	**…**	**8,200.00**	**34,944.16**	**(+)**	**57.69**
102	Tourist Accommodation	…		…		107.87		…
800	Other Expenditure							
	Roads to Tourist Places	57.12	…	…	…	46,192.28		…
	Guru-ta-Gaddi Tercentenary Celebration	…	…	…	..	9,000.00	(+)	100.00
	Tourist Infrastructure at various places	7,100.00	7,347.02	…	7,347.02	1,66,829.61	(+)	3.48
	Other Works/Schemes each costing ₹10 crore and less	24.98	(-) 1.10	…	(-) 1.10	6,426.12	(+)	104.40
	Total 01 - 800	**7,182.10**	**7,345.92**	**…**	**7,345.92**	**2,28,448.01**	**(+)**	2.28
901	Deduct receipts and recoveries on Capital Account	…	…	…	…	(-) 329.35		…
	Total 5452 - 01	**12,382.10**	**15,545.92**	**…**	**15,545.92**	**2,63,170.69**	**(+)**	25.55
80	General							
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Tourism Development Corporation, Bengaluru	…	…	…	…	612.71		…
	Jungle Lodges and Resorts	…	…	…	…	39.00		…
	Total 80-190	**…**	**…**	**…**	**…**	**651.71**		**…**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(j) Capital Account of General Economic Services – contd.							
5452 Capital Outlay on Tourism							
80 General							
800 Other Expenditure	…	…	…	…	471.67		…
Total 5452 - 80	**…**	**…**	**…**	**…**	**1,123.38**		**…**
Total 5452	**12,382.10**	**15,545.92**	**…**	**15,545.92**	**2,64,294.07**	**(-)**	**25.55**
5465 Investments in General Financial and Trading Institutions							
01 Investments in General Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
The Investment Corporation of India Limited, Mumbai	…	…	…	…	2.33		…
Investments in Mysore Sugar Company Limited, Bengaluru	…	…	…	…	100.00		…
Mahiti Bonds – Assistance for repayments	…	…	…	…	13,385.99		…
BIAP – Assistance for repayment of HUDCO loans – Assistance to KSIIDC for debt servicing	…	…	…	…	26,185.17		…
1 Investments in Infrastructure Projects-							
Development of Minor Airports	39,985.88	53,300.00	…	53,300.00	2,03,785.47	(-)	33.30
Biotech Park	…	…	…	…	5,760.00		…
Karnataka Infrastructure Project Development Fund	…	…	…	…	1,100.00		…
Equity in KEONICS for tier II Cities – IT	…	…	…	…	2,830.00		…
Karnataka Viability Gap	226.00	…	…	…	12,704.80		…
City Gas Distribution Project	…	…	…	…	1,635.04		…
Tadadi seaport project	…	…	…	…	1,031.95		…
Bengaluru International convention Center	…	…	…	…	3,000.00		…
Other Works/Schemes each costing 10 crore and less	…	…	…	…	945.00		…
2 Investments in Bengaluru International Airport							
-through KSIIDC	…	…	…	…	19,068.18		…
-State support to project	…	…	…	…	30,147.50		…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	-Land Acquisition for Trumpet Exchange	…	…	…	…	3,282.94		…
	-Development of 408 acres of Government Land near BIAP	…	…	…	…	1,952.33		…
	Alternate Roads	…	…	…	…	25,555.32		…
	-KPTCL for providing Power at Site	…	…	…	…	2,023.00		…
	-KSSIDC – BIAP cell	…	…	…	…	250.00		…
3	Investment in Rail Infrastructure Development Corporation Ltd	…			…	…		…
	KRIDE ROB/RUB Project		6,340.83	…	6,340.83	2,18,650.85	(+)	100.00
	Cost sharing for New Projects	6,000.00	73,000.00	…	73,000.00	4,83,246.25	(+)	1116.67
	Cost Sharing Ramanagara-Mysuru Railway Doubling	1,00,700.00	…	…	…	16,780.00		…
	Cost sharing Bidar-Kalaburagi New Railway Line -SDP	…	…	…	…	22,100.00		…
	Land Acquisition of Railway Project	…	…	…	…	21,162.45		…
	Share capital to Rail Infrastructure development corporation (Karnataka) limited (K-RIDE)	…	…	…	…	1,020.00		…
	PM Gati Shakti-Setting up of Data Centres		500.00	…	500.00	500.00		…
	Share Capital to Konkan Railways		7,350.00	…	7,350.00	7,350.00		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.15	(-) 0.22	…	(-) 0.22	515.90		…
	Total 01 – 190	**1,46,911.73**	**1,40,490.61**	**…**	**1,40,490.61**	**11,26,070.47**	**(-)**	**0.37**
901	Deduct Recoveries on Capital Accounts	…	…	…	…	(-) 1,921.85		…
902	Deduct - Amount met from Infrastructure Initiative Fund	(-) 1,00,000.00	…	…	…	(-) 6,32,792.17		…
	Total 5465 – 01	**46,911.73**	**1,40,490.61**	**…**	**1,40,490.61**	**4,91,356.44**	**(-)**	**199.48**
02	Investments in Trading Institutions							
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Beverages Corporation	…	…	…	…	1,200.00		…
	Mysore Sales International Limited	…	…	…	…	1,509.49		…
	Total 02 - 190/ Total 5465 - 02	**…**	**…**	**…**	**…**	**2,709.49**		**…**
	Total 5465	**46,911.73**	**1,40,490.61**	**…**	**1,40,490.61**	**4,94,065.93**	**(-)**	**199.48**
5475	**Capital Outlay on Other General Economic Services**							
101	Land Ceilings (Other than agricultural land)	…	…	…	…	995.02		…
	Total 101	**…**	**…**	**…**	**…**	**995.02**		**…**
102	Civil Supplies	…	…	…	…	7,446.82		…
	Improvements for Jagirs-Improvement of Rural Market	27,907.00	6,749.11	…	6,749.11	1,16,466.58	(-)	75.82
	Total 102	**27,907.00**	**6,749.11**	**…**	**6,749.11**	**1,23,913.40**	**(-)**	**75.82**
202	Compensation to land holders on abolition of Zamindari System	…	…	…	…	546.09		…
	Total 202	…	…	…	…	**546.09**		**…**
800	Other Expenditure	…		…		…		
	Strengthening of Weights and Measures Infrastructure	130.00	100.00	…	100.00	2,967.85	(-)	23.08
	Creation of Infrastructure facility in APMC of Backward areas	…	…	…	…	8,770.79		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 237.50	209.48	…	209.48	1,633.06	(-)	820.85

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2021-22	Expenditure during 2022-23			Expenditure to end of 2022-23	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(j) Capital Account of General Economic Services – contd.							
5475 Capital Outlay on Other General Economic Services							
800 Other Expenditure	…	…	…	…	…		…
Total 5475-800	**(-) 107.50**	**309.48**	**…**	**309.48**	**13,521.70**	**(-)**	**42.52**
901 Deduct Recoveries on Capital Accounts	…	…	…	...	(-) 932.97		…
Total 5475	**27,799.50**	**7,058.59**	**…**	**7,058.59**	**1,37,893.23**	**(-)**	**74.61**
Total (j) Capital Account of General Economic Services	**87,093.33**	**1,63,095.12**	**…**	**1,63,095.12**	**8,96,253.24**	**(+)**	**87.26**
	…	***3,03,544.00***	**…**	**…**	**…**		**…**
Total C. Capital Account of Economic Services	**33,70,616.97**	**40,18,439.45**	**…**	**43,21,983.45**	**3,36,87,962.81**	**(+)**	**25.29**
TOTAL EXPENDITURE HEADS	**…**	***3,40,435.32***					
(CAPITAL ACCOUNT)	**47,87,433.89**(*)	**53,94,381.44**	**…**	**57,34,816.76**	**4,56,41,521.19**	**(+)**	**19.79**

Note: Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 85 Divisional Offices.

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STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

EXPLANATORY NOTES TO STATEMENT NO.16

Expenditure on Capital Account: The expenditure on Capital Outlay Increased by ₹9,47,382.87 lakh (19.78 *per cent*) from ₹47,87,433.89 lakh in 2021-22 to ₹57,34,816.76 lakh in 2022-23. The large and significant variations are as under:

Sl. No.	*Head of Account*	*2022-23*	*2021-22*	*Increase (+)/ Decrease (-)*	*Remarks*
		(₹in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
	Increase in expenditure was noticed mainly under:				
1	4055 Capital Outlay on Police	58,177.12	14,989.36	(+) 43,187.76	Increase was mainly under 'State Police' (₹28,187.76 lakh), and 'Police Housing' (₹15,000.00 lakh).
2	4059 Capital Outlay on Public Works	1,03,707.21	77,825.74	(+) 25,881.47	Increase was mainly under 'Construction' (₹28,149.05 lakh), 'Machinery and Equipment' (₹2,740.05 lakh) and Decrease was mainly under 'Other Building'(₹ 1,240.49 lakh), 'Public works Construction' (₹1,491.06 lakh)
3	4070 Capital Outlay on Other Administrative Services	1,516.64	141.24	(+) 1,375.40	Increase was mainly under 'Training' (₹1,457.70 lakh).
4	4801 Capital Outlay on Power Projects	72,399.61	20,000.00	(+) 52,399.61	Increase was mainly under 'Investments in Public Sector and other undertaking' (₹52,400.00 lakh).
5	4851 Other Capital Outlay on Small Scale Industries	14,791.77	8,036.73	(+) 6,755.04	Increase was mainly under 'Small Scale Industries' (₹6,246.00 lakh).
6	4235 Capital outlay on Social Security and Welfare	15,199.45	7,282.20	(+) 7,917.25	Increase was mainly under 'Child Welfare' (₹7,957.06 lakh).
7	5465 Capital Outlay on Investments in General Financial and Trading Institutions	1,40,490.61	46,911.73	(+) 93,578.88	Increase was mainly under 'Deduct-Amount met from Infrastructure Initiative fund' (₹1,00,000.00 lakh).
8	4217 Capital Outlay on Urban Development	5,81,839.00	4,54,104.13	(+) 1,27,734.87	Increase was mainly under 'Expenditure met from Infrastructure Initiative Fund' (₹82,419.00 lakh), 'Construction' (₹7,546.00 lakh) and 'Other Expenditure' (₹2,47,126.34 lakh) & Decrease was mainly under 'Other Expenditure'(₹24,419.47 lakh), 'Investments in Public Sector and other undertaking' (₹1,93,337.00 lakh).

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

EXPLANATORY NOTES TO STATEMENT NO.16 – concld.

Sl. No.	*Head of Account*	*2022-23*	*2021-22*	*Increase (+)/ Decrease (-)*	*Remarks*
		(₹in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
9	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,31,506.69	1,95,285.50	(+) 36,221.19	Increase was mainly under Welfare of Schedule Caste 'Education' (₹48,256.27 lakh), 'Tribal Area Sub Plan' (₹2,500.00 lakh) and decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹14,225.59 lakh), 'Special Central Assistance to Tribal Area Sub Plan' (₹1,000.04 lakh).
10	4250 Capital Outlay on Other Social Services	17,136.35	14,942.31	(+) 2,194.04	Increase was mainly under 'Other Expenditure' (₹2,158.91 lakh).
11	4401 Capital Outlay on Crop Husbandry	27,391.32	6,592.28	(+) 20,799.04	Increase was mainly under 'Direction and Administration' (₹11,469.66 lakh) and 'Other Expenditure' (₹9,329.38 lakh).
12	4405 Capital Outlay on Fisheries	10,740.12	8,210.24	(+) 2,529.88	Increase was mainly under 'Fishing Harbour and Landing Facilities' (₹1,304.42 lakh).
13	4406 Capital outlay on Forestry and Wild Life	60,677.05	53,517.24	(+) 7,159.81	Increase was mainly under 'Forest Conservation, Development And Regeneration' (₹10,398.29 lakh) and Decrease was mainly under 'Communication and Buildings' (₹2,838.48 lakh).
14	4575 Capital Outlay on Other Special Areas Programmes	3,39,996.18	2,11,479.76	(+) 1,28,516.42	Increase was mainly under 'Other Expenditure' (₹1,28,516.42 lakh).
15	4701 Capital Outlay on Medium Irrigation	17,98,946.22	16,36,195.09	(+) 1,62,751.13	Increase was mainly under, 'Investments in Public Sector and Other Undertakings' (₹2,50,817.17 lakh) and Decrease was mainly under 'Other Expenditure' (₹70,117.00 lakh).
16	4859 Capital Outlay on Telecommunication and Electronic	29,935.00	0.00	(+) 29,935.00	Increase was mainly under 'Investments in Public Sector and Other Undertakings' (₹29,935.00 lakh).
17	5452 Capital Outlay on Tourism	15,545.92	12,382.10	(+) 3,163.82	Increase was mainly under 'Tourist Infrastructure' (₹3,000.00 lakh).
18	4852 Capital Outlay on Iron and Steel Industries	17,699.86	383.05	17,316.81	Increase was mainly under 'Other Expenditure' (₹17,699.86 lakh).
19	5054 Capital Outlay on Roads and Bridges	12,70,629.34	9,80,682.82	(+) 2,89,946.52	Increase was mainly under Bridges' (₹5,062.35 lakh) and 'District and Other Roads Works' (₹2,497.73 lakh) and 'Road Works' (₹2,39,248.98 lakh), 'Other Expenditure' (₹29,479.72 lakh) and was mainly under 'Investments in Public Sector and Other Undertakings' (₹15,150.00 lakh).
20	5055 Capital Outlay on Roads and Transport	1,40,088.32	31,272.46	(+) 1,08,815.86	Increase was mainly under 'Investments in Public Sector and Other Undertakings' (₹98,886.00 lakh) and 'Acquisition of Fleet' (₹9,950.00 lakh).

(1)	(2)		(3)	(4)	(5)		(6)
	Decrease in expenditure was noticed mainly under:						
01	4216	Capital Outlay on Housing	28,794.32	33,504.39	(-)	4,710.07	Decrease was mainly under 'Other Housing' (₹4,710.07 lakh).
02	4215	Capital Outlay on Water Supply and Sanitation	91,191.63	1,96,778.84	(-)	1,05,587.20	Decrease was mainly under 'Rural Water Supply' (₹66,039.29 lakh), 'Sewerage Services' (₹13,776.00 lakh) and 'Investment in Public Sector and other Undertakings' (₹35,239.00 lakh) and Increase was mainly under 'Urban Sanitation Services' (₹7,000.00lakh).
03	4515	Capital outlay on Other Rural Development Programmes	26,386.96	30,613.17	(-)	4,226.21	Decrease was mainly under 'Panchayathi Raj' (₹11,925.05 lakh) and increase was mainly under 'Other Expenditure' (₹7,462.00 lakh).
04	4202	Capital Outlay on Education, Sports, Art and Culture	1,59,000.98	1,63,406.52	(-)	4,405.54	Decrease was mainly under 'General Education' (₹22,457.38 lakh) and increase was mainly under 'Technical Education (Polytechnics)' (₹10,078.42 lakh).
05	4210	Capital Outlay on Medical and Public Health	1,23,026.04	2,57,484.12	(-)	1,34,458.08	Decrease was mainly under 'Allopathy' (₹1,46,244.30 lakh), 'Public Health Laboratories' (₹3,900.65 lakh). And increase was mainly under Hospital and Dispensaries (₹5,624.70 lakh), Other Programme (₹9,012.50 lakh) and Other Expenditure (₹1,719.61 lakh).
06	4705	Capital Outlay on Command Area Development	4,247.72	5,902.70	(-)	1,654.98	Decrease was mainly under Other Expenditure (₹1,402.70 lakh).
07	5475	Capital outlay on other General Economic Services	7,058.59	27,799.50	(-)	20,740.91	Decrease was mainly under 'Civil Supplies' (₹21,157.89 lakh) and increase was mainly under 'Other Expenditure' (₹416.98 lakh).

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STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS [1]

	Description of Debt	Balance on 1st April 2022	Additions during the year	Discharges during the year	Balance on 31st March 2023	Net Increase (+)/ Decrease (-)		Interest paid
		(₹ in lakh)				(In per cent)		(₹ in lakh)
	(1)	(2)	(3)	(4)	(5)	(6)		(7)
E	**Public Debt**							
6003	***Internal Debt of the State Government*** [2]							
101	*Market Loans*	*3,11,28,984.98*	*35,99,999.65*	*10,00,000.00*	*3,37,28,984.63*	(+)	*8.35*	*23,27,273.57*
103	*Loans from Life Insurance Corporation of India*	*785.35*	*...*	*3,195.92*	*(-) 2,410.57*	(-)	*406.94*	*1,273.40*
104	*Loans from General Insurance Corporation of India*	*(-) 544.48*	*...*	*283.96*	*(-) 828.44* [a]	(-)	*52.15*	*112.20*
105	*Loans from the National Bank for Agricultural and Rural Development*	*5,77,802.73*	*1,48,478.51*	*96,999.98*	*6,29,281.26*	(+)	*8.91*	*21,939.34*
106	*Compensation and Other Bonds*	*...*	*...*	*...*	*...*		*...*	*...*
107	*Loans from the State Bank of India and other Banks*	*22.60*	*...*	*...*	*22.60*		*...*	*...*
108	*Loans from National Co-operative Development Corporation*	*(-) 13,356.61*	*...*	*...*	*(-) 13,356.61* [a]		*...*	*...*
109	*Loans from other Institutions*	*2.57*	*...*	*...*	*2.57*		*...*	*...*
110	*Ways and means advance from Reserve Bank of India*	*...*	*1,79,784.00*	*1,79,784.00*	*...*		*...*	*...*
111	*Special Securities issued to National Small Savings Fund of the Central Government*	*12,10,485.30*	*...*	*1,62,791.60*	*10,47,693.70*	(-)	*13.45*	*1,16,297.93*
	Total 6003	***3,29,04,182.44***	***39,28,262.16***	***14,43,055.46***	***3,53,89,389.14***	**(+)**	***7.55***	***24,66,896.44***
6004	***Loans and Advances from the Central Government*** [2]							
01	*Non-Plan Loans*	*2,534.65*	*...*	*490.71*	*2,043.94*	(-)	*19.36*	*284.66*
02	*for State Loans /Union Territory Plan Schemes*	*7,01,391.66*	*...*	*1,50,694.65*	*5,50,697.01*	(-)	*21.49*	50,927.40
03	*Loans for Central Plan Schemes*	*789.30*	*...*	*...*	*789.30* [b]		*...*	*...*
04	*Loans for Centrally Sponsored Plan Schemes*	*(-) 1,825.05*	*...*	*...*	*(-) 1,825.05* [b]		*...*	*...*
07	*Pre-1984-85 Loans*	*6.91*	*...*	*...*	*6.91*		*...*	*...*
08	*Centrally Sponsored Schemes*	*2.40*	*...*	*0.40*	*2.00*		*...*	*0.22*
09	*Other Loans for State*	*38,35,599.97*	*5,26,610.37*	*7.81*	*43,62,202.53*	(+)	*13.73*	*462.57*
	Total 6004	***45,38,499.84***	***5,26,610.37***	***1,51,193.57***	***49,13,916.64***	**(+)**	***8.27***	***51,674.85***
	Total E. Public Debt	***3,74,42,682.28***	***44,54,872.53***	***15,94,249.03***	***4,03,03,305.78***	**(+)**	***7.64***	***25,18,571.29***
I	**Small Savings Provident Fund etc.** [3]							
(b)	***State Provident Funds***							
8009	State Provident Funds	21,12,456.15	4,65,134.25	3,54,975.30	22,22,615.10	(+)	5.21	1,45,156.91
	Total (b) State Provident Funds	**21,12,456.15**	**4,65,134.25**	**3,54,975.30**	**22,22,615.10**	**(+)**	**5.21**	**1,45,156.91**

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	(c) Other Accounts							
8010	Trusts and Endowments	100.65	…	…	100.65		…	…
8011	Insurance and Pension Funds	21,20,767.95	4,54,088.13	2,23,917.02	23,50,939.06	(+)	10.85	1,69,023.74
	Total (c) Other Account	**21,20,868.60**	**4,54,088.13**	**2,23,917.02**	**23,51,039.71**	**(+)**	**10.85**	**1,69,023.74**
	(d) Other Savings Schemes							
8031	Other Savings Deposits	(-) 36.26	…	…	(-) 36.26 (m)		…	…
8032	Other Savings Certificates	0.03	…	…	0.03		…	…
	Total (d) Other Savings Schemes	**(-) 36.23**	…	**…**	**(-) 36.23** (m)		**…**	**…**
	Total I. Small Savings Provident Fund etc.	**42,33,288.52**	**9,19,222.38**	**5,78,892.33**	**45,73,618.57**	**(+)**	**8.04**	**3,14,180.65**
	J. Reserve Funds (3)							
	(a) Reserve Funds bearing Interest							
8115	Depreciation / Renewal Reserve Funds	(-) 3.72	0.21	…	(-) 3.51 (m)	(-)	5.65	8.35
8121	General and other Reserve Funds	1,12,874.97	1,86,724.03	2,00,775.60	98,823.40	(-)	12.45	…
	Total / *Total (a) Reserve Funds bearing Interest*	**1,12,871.25**	**1,86,724.24**	**2,00,775.60**	**98,819.89**	**(-)**	**12.45**	**8.35**
	(b) Reserve Funds not bearing Interest							
8222	Sinking Funds	40.68	3,00,000.00	3,00,000.00	40.68		…	…
8229	Development and Welfare Funds	21,24,449.57	4,68,816.19	37,606.22	25,55,659.54	(+)	20.30	…
8235	General and Other Reserve Funds	75,781.77	51,378.29	40,350.14	86,809.92	(+)	14.55	…
	Total (b) Reserve Funds not bearing Interest	**22,00,272.02**	**8,20,194.48**	**3,77,956.36**	**26,42,510.14**	**(+)**	**20.10**	**…**
	Total J. Reserve Funds	**23,13,143.27**	**10,06,918.72**	**5,78,731.96**	**27,41,330.03**	**(+)**	**18.51**	**…**
	K. Deposits (3) **& Advances**							
	(a) Deposits bearing Interest							
8338	Deposits of Local Funds	(-) 40.55	…	0.89	(-) 41.44 (m)	(-)	2.19	
8342	Other Deposits	50,022.59	3,29,119.39	3,24,037.23	55,104.75	(+)	10.16	…
	Total (a) Deposits bearing Interest	**49,982.04**	**3,29,119.39**	**3,24,038.12**	**55,063.31**	**(+)**	**10.17**	**…**
	(b) Deposits not bearing Interest							
8443	Civil Deposits	9,93,916.13	42,17,104.07	15,58,591.78	36,52,428.42	(+)	267.48	…
8448	Deposits of Local Funds	19,98,933.24	37,13,069.18	36,75,126.25	20,36,876.17	(+)	1.90	…
8449	Other Deposits	3,25,398.14	19,05,728.58	19,88,060.68	2,43,066.04	(-)	25.30	…
	Total (b) Deposits not bearing Interest	**33,18,247.51**	**98,35,901.83**	**72,21,778.71**	**59,32,370.63**	**(+)**	**78.78**	**…**
	Total K. Deposits	**33,68,229.55**	**1,01,65,021.22**	**75,45,816.83**	**59,87,433.94**	**(+)**	**77.76**	**…**
	TOTAL OTHER OBLIGATIONS	**99,14,661.34**	**1,20,91,162.32**	**87,03,441.12**	**1,33,02,382.54**	**(+)**	**34.17**	**3,14,189.00**
	TOTAL DEBT AND OTHER OBLIGATION	**4,73,57,343.62**	**1,65,46,034.85**	**1,02,97,690.15**	**5,36,05,688.32**	**(+)**	**13.19**	**28,32,760.29**(c)

(1) Entity wise details of off-budget borrowings are given in Annexure D. Please refer footnote (1) on Page No. 31 below Statement No. 6.

(2) Details of loans/bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this statement.

(3) A detailed account is given in Statement No.21

(a) The negative figure is due to non-accounting of loan released by National Co-operative Development Corporation and accounting of repayments by Government through Government Accounts.

(b) See foot note (h) at the end of the statement (Page No.268)

(c) Excluded Interest on Management of State Debt ₹6,22,632.00 lakh, Interest of Deposit ₹149.00 lakh and Miscellaneous Interest ₹0.82 lakh.

(m) Reasons for minus balances are under examination.

1. Grand total as sum of rounded off totals of sectors (₹ in lakh) ₹5,36,05,688.32 (E+I+J+K) and as shown in excel sheet ₹53,60,56,88,32,455.09.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A)

	Description of Loan	*When raised*	*Balance on 1st April 2022*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2023*
			(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)
E	**Public Debt**					
6003	**Internal Debt of the State Government**					
101	Market Loans					
(a)	Market loans bearing Interest					
1.	The 8.90 *per cent* Karnataka Government Stock 2022	2012	1,00,000.00	…	1,00,000.00	…
2.	The 8.62 *per cent* Karnataka Government Stock 2023	2013	1,00,000.00	…	1,00,000.00	…
3.	The 8.65 *per cent* Karnataka Government Stock 2023	2013	1,00,000.00	…	1,00,000.00	…
4.	The 9.39 *per cent* Karnataka State Development Loan 2023	2013	1,10,230.00	…	…	1,10,230.00
5.	The 9.65 *per cent* Karnataka State Development Loan 2023	2013	1,00,000.00	…	…	1,00,000.00
6.	The 9.54 *per cent* Karnataka State Development Loan 2023	2013	1,50,000.00	…	…	1,50,000.00
7.	The 9.39 *per cent* Karnataka State Development Loan 2023	2013	2,00,000.00	…	…	2,00,000.00
8.	The 9.39 *per cent* Karnataka State Development Loan 2023	2013	3,00,000.00	…	…	3,00,000.00
9.	The 9.50 *per cent* Karnataka State Development Loan 2023	2013	1,20,000.00	…	…	1,20,000.00
10.	The 9.25 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
11.	The 9.41 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
12.	The 9.55 *per cent* Karnataka State Development Loan 2024	2014	1,19,500.00	…	…	1,19,500.00
13.	The 9.14 *per cent* Karnataka State Development Loan 2024	2014	1,50,000.00	…	…	1,50,000.00
14.	The 9.01 *per cent* Karnataka State Development Loan 2024	2014	1,00,000.00	…	…	1,00,000.00
15.	The 8.97 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
16.	The 9.04 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
17.	The 8.73 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
18.	The 8.45 *per cent* Karnataka State Development Loan 2024	2014	2,50,000.00	…	…	2,50,000.00
19.	The 8.24 *per cent* Karnataka State Development Loan 2024	2014	2,50,000.00	…	…	2,50,000.00
20.	The 8.06 *per cent* Karnataka State Development Loan 2025	2015	1,00,000.00	…	…	1,00,000.00
21.	The 8.06 *per cent* Karnataka State Development Loan 2025	2015	1,50,000.00	…	…	1,50,000.00
22.	The 8.05 *per cent* Karnataka State Development Loan 2025	2015	1,50,000.00	…	…	1,50,000.00
23.	The 8.08 *per cent* Karnataka State Development Loan 2025	2015	1,00,000.00		…	1,00,000.00

	(1)	(2)	(3)	(4)	(5)	(6)
24.	The 7.98 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
25.	The 7.99 *per cent* Karnataka State Development Loan 2025	2015	1,00,000.00	…	…	1,00,000.00
26.	The 8.14 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
27.	The 8.16 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
28.	The 8.22 *per cent* Karnataka State Development Loan 2025	2015	2,18,750.00	…	…	2,18,750.00
29.	The 8.27 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
30.	The 8.38 *per cent* Karnataka State Development Loan 2026	2016	1,50,000.00	…	…	1,50,000.00
31.	The 8.67 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
32.	The 7.14 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
33.	The 7.22 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
34.	The 6.83 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
35.	The 7.37 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
36.	The 7.27 *per cent* Karnataka State Development Loan 2026	2016	3,50,000.00	…	…	3,50,000.00
37.	The 7.08 *per cent* Karnataka State Development Loan 2026	2016	3,50,000.00	…	…	3,50,000.00
38.	The 8.27 *per cent* Karnataka State Development Loan 2026	2016	1,50,000.00	…	…	1,50,000.00
39.	The 7.15 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
40.	The 7.20 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
41.	The 7.59 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
42.	The 7.75 *per cent* Karnataka State Development Loan 2027	2017	2,68,600.00	…	…	2,68,600.00
43.	The 7.86 *per cent* Karnataka State Development Loan 2027	2017	2,68,600.00	…	…	2,68,600.00
44.	The 7.59 *per cent* Karnataka State Development Loan 2027	2017	2,13,500.00	…	…	2,13,500.00
45.	The 7.38 *per cent* Karnataka State Development Loan 2027	2017	2,50,000.00	…	…	2,50,000.00
46.	The 7.51 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
47.	The 7.55 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
48.	The 7.62 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
49.	The 7.64 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
50.	The 7.54 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
51.	The 7.70 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
52.	The 7.65 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
53.	The 7.76 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

	Description of Loan	*When raised*	*Balance on 1st April 2022*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2023*
			(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)
E	**Public Debt**					
6003	**Internal Debt of the State Government**					
54.	The 7.69 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
55.	The 7.82 *per cent* Karnataka State Development Loan 2027	2017	1,59,800.00	…	…	1,59,800.00
56.	The 7.65 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
57.	The 8.00 *per cent* Karnataka State Development Loan 2028	2018	1,00,000.00	…	…	1,00,000.00
58.	The 8.03 *per cent* Karnataka State Development Loan 2028	2018	2,00,000.00	…	…	2,00,000.00
59.	The 7.79 *per cent* Karnataka State Development Loan 2028	2018	2,00,000.00	…	…	2,00,000.00
60.	The 8.32 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
61.	The 8.34 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
62.	The 8.28 *per cent* Karnataka State Development Loan 2026	2019	2,00,000.00	…	…	2,00,000.00
63.	The 8.16 *per cent* Karnataka State Development Loan 2029	2019	1,50,000.00	…	…	1,50,000.00
64.	The 8.06 *per cent* Karnataka State Development Loan 2029	2019	1,50,000.00	…	…	1,50,000.00
65.	The 8.48 *per cent* Karnataka State Development Loan 2022	2018	2,00,000.00	…	2,00,000.00	…
66.	The 8.73 *per cent* Karnataka State Development Loan 2033	2018	2,00,000.00	…	…	2,00,000.00
67.	The 8.38 *per cent* Karnataka State Development Loan 2022	2018	1,50,000.00	…	1,50,000.00	…
68.	The 8.59 *per cent* Karnataka State Development Loan 2025	2018	2,00,000.00	…	…	2,00,000.00
69.	The 8.31 *per cent* Karnataka State Development Loan 2022	2018	2,00,000.00	…	2,00,000.00	…
70.	The 8.52 *per cent* Karnataka State Development Loan 2028	2018	2,00,000.00	…	…	2,00,000.00
71.	The 7.97 *per cent* Karnataka State Development Loan 2022	2018	1,50,000.00	…	1,50,000.00	…
72.	The 8.08 *per cent* Karnataka State Development Loan 2028	2018	3,00,000.00	…	…	3,00,000.00
73.	The 8.28 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
74.	The 8.17 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
75.	The 8.19 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
76.	The 8.22 *per cent* Karnataka State Development Loan 2031	2019	2,00,000.00	…	…	2,00,000.00
77.	The 8.30 *per cent* Karnataka State Development Loan 2029	2019	1,50,000.00	…	…	1,50,000.00

	(1)	(2)	(3)	(4)	(5)	(6)
78.	The 8.32 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
79.	The 6.90 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
80.	The 7.04 *per cent* Karnataka State Development Loan 2027	2019	1,00,000.00	…	…	1,00,000.00
81.	The 7.07 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
82.	The 7.11 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
83.	The 7.17 *per cent* Karnataka State Development Loan 2027	2019	1,00,000.00	…	…	1,00,000.00
84.	The 7.15 *per cent* Karnataka State Development Loan 2028 (RI)	2019	4,00,000.00	…	…	4,00,000.00
85.	The 7.20 *per cent* Karnataka State Development Loan 2029	2019	5,20,000.00	…	…	5,20,000.00
86.	The 7.15 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
87.	The 7.23 *per cent* Karnataka State Development Loan 2028	2019	4,00,000.00	…	…	4,00,000.00
88.	The 7.17 *per cent* Karnataka State Development Loan 2029	2019	4,20,000.00	…	…	4,20,000.00
89.	The 7.14 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
90.	The 7.14 *per cent* Karnataka State Development Loan 2029	2019	4,20,000.00	…	…	4,20,000.00
91.	The 7.16 *per cent* Karnataka State Development Loan 2030	2020	3,00,000.00	…	…	3,00,000.00
92.	The 7.17 *per cent* Karnataka State Development Loan 2030	2020	2,00,000.00	…	…	2,00,000.00
93.	The 7.20 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
94.	The 6.90 *per cent* Karnataka State Development Loan 2030	2020	2,00,000.00	…	…	2,00,000.00
95.	The 6.97 *per cent* Karnataka State Development Loan 2028	2020	2,50,000.00	…	…	2,50,000.00
96.	The 6.97 *per cent* Karnataka State Development Loan 2030	2020	2,40,000.00	…	…	2,40,000.00
97.	The 7.08 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
98.	The 7.09 *per cent* Karnataka State Development Loan 2030	2020	2,50,000.00	..	…	2,50,000.00
99.	The 7.80 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
100.	The 7.93 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
101.	The 6.49 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

Description of Loan	*When raised*	*Balance on 1st April 2022*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2023*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
102. The 6.51*per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
103. The 6.58 *per cent* Karnataka State Development Loan 2030	2020	2,00,000.00	…	…	2,00,000.00
104. The 5.75 *per cent* Karnataka State Development Loan 2025	2020	1,00,000.00	…	…	1,00,000.00
105. The 5.70 *per cent* Karnataka State Development Loan 2026	2020	1,00,000.00	…	…	1,00,000.00
106. The 6.12 *per cent* Karnataka State Development Loan 2027	2020	1,00,000.00	…	…	1,00,000.00
107. The 6.09 *per cent* Karnataka State Development Loan 2028	2020	1,00,000.00	…	…	1,00,000.00
108. The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
109. The 6.40 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
110. The 6.32 *per cent* Karnataka State Development Loan 2028	2020	1,00,000.00	…	…	1,00,000.00
111. The 6.49 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
112. The 6.48 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
113. The 6.50 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
114. The 6.64 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
115. The 6.63 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
116. The 6.77 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
117. The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
118. The 6.61 *per cent* Karnataka State Development Loan 2035	2020	1,00,000.00	…	…	1,00,000.00
119. The 6.56 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
120. The 6.77 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
121. The 6.65 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00

(1)	(2)	(3)	(4)	(5)	(6)
122. The 6.75 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
123. The 6.70 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
124. The 6.78 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
125. The 6.85 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
126. The 6.97 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
127. The 6.86 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
128. The 7.08 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
129. The 6.61 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
130. The 6.75 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
131. The 6.51 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
132. The 6.62 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
133. The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
134. The 6.48 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
135. The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
136. The 6.75 *per cent* Karnataka State Development Loan 2035	2020	1,00,000.00	…	…	1,00,000.00
137. The 6.48 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
138. The 6.75 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
139. The 6.49 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
140. The 6.72 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
141. The 6.50 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
142. The 6.66 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
143. The 6.53 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
144. The 6.69 *per cent* Karnataka State Development Loan 2037	2020	1,00,000.00	…	…	1,00,000.00
145. The 6.54 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
146. The 6.68 *per cent* Karnataka State Development Loan 2036	2020	1,00,000.00	…	…	1,00,000.00
147. The 6.52 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
148. The 6.65 *per cent* Karnataka State Development Loan 2035	2020	1,00,000.00	…	…	1,00,000.00
149. The 6.51 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
150. The 6.63 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
151. The 6.51 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

Description of Loan		*Balance on 1st April 2022*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2023*
		(₹ in lakh)			
(1)		(2)	(3)	(4)	(5)
152. The 6.62 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
153. The 6.61 *per cent* Karnataka State Development Loan 2033	2021	1,00,000.00	…	…	1,00,000.00
154. The 6.60 *per cent* Karnataka State Development Loan 2037	2021	1,00,000.00	…	…	1,00,000.00
155. The 7.22 *per cent* Karnataka State Development Loan 2038	2021	1,00,000.00	…	…	1,00,000.00
156. The 7.35 *per cent* Karnataka State Development Loan 2039	2021	1,00,000.00	…	…	1,00,000.00
157. The 7.35 *per cent* Karnataka State Development Loan 2040	2021	1,00,000.00	…	…	1,00,000.00
158. The 7.29 *per cent* Karnataka State Development Loan 2036	2021	1,00,000.00	…	…	1,00,000.00
159. The 7.29 *per cent* Karnataka State Development Loan 2037	2021	1,00,000.00	…	…	1,00,000.00
160. The 7.22 *per cent* Karnataka State Development Loan 2038	2021	1,00,000.00	…	…	1,00,000.00
161. The 7.24 *per cent* Karnataka State Development Loan 2037	2021	1,00,000.00	…	…	1,00,000.00
162. The 7.24 *per cent* Karnataka State Development Loan 2038	2021	1,00,000.00	…	…	1,00,000.00
163. The 7.29 *per cent* Karnataka State Development Loan 2039	2021	1,00,000.00	…	…	1,00,000.00
164. The 6.99 *per cent* Karnataka State Development Loan 2028	2021	1,00,000.00	…	…	1,00,000.00
165. The 7.19 *per cent* Karnataka State Development Loan 2039	2021	1,00,000.00	…	…	1,00,000.00
166. The 7.19 *per cent* Karnataka State Development Loan 2040	2021	1,00,000.00	…	…	1,00,000.00
167. The 6.88 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
168. The 6.93 *per cent* Karnataka State Development Loan 2032	2021	1,00,000.00	…	…	1,00,000.00
169. The 6.96 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
170. The 7.03 *per cent* Karnataka State Development Loan 2032	2021	1,00,000.00	…	…	1,00,000.00
171. The 6.95 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
172. The 7.08 *per cent* Karnataka State Development Loan 2034	2021	1,00,000.00	…	…	1,00,000.00
173. The 4.74 *per cent* Karnataka State Development Loan 2023	2021	1,00,000.00	…	…	1,00,000.00
174. The 6.90 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
175. The 4.70 *per cent* Karnataka State Development Loan 2023	2021	1,00,000.00	…	…	1,00,000.00
176. The 6.87 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
177. The 4.73 *per cent* Karnataka State Development Loan 2023	2021	1,00,000.00	…	…	1,00,000.00
178. The 6.83 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
179. The 6.83 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	...	…	1,00,000.00

	(1)		(2)	(3)	(4)	(5)
180.	The 6.88 *per cent* Karnataka State Development Loan 2032	2021	1,00,000.00	…	…	1,00,000.00
181.	The 6.83 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
182.	The 6.89 *per cent* Karnataka State Development Loan 2033	2021	1,00,000.00	…	…	1,00,000.00
183.	The 6.96 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
184.	The 7.02 *per cent* Karnataka State Development Loan 2033	2021	1,00,000.00	…	…	1,00,000.00
185.	The 7.02 *per cent* Karnataka State Development Loan 2031	2021	2,00,000.00	…	…	2,00,000.00
186.	The 7.12 *per cent* Karnataka State Development Loan 2034	2021	2,00,000.00	…	…	2,00,000.00
187.	The 7.10 *per cent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
188.	The 7.18 *per cent* Karnataka State Development Loan 2033	2022	2,00,000.00	…	…	2,00,000.00
189.	The 7.22 *per cent* Karnataka State Development Loan 2035	2022	1,00,000.00	…	…	1,00,000.00
190.	The 7.14 *per cent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
191.	The 7.29 *per cent* Karnataka State Development Loan 2034	2022	2,00,000.00	…	…	2,00,000.00
192.	The 7.31 *per cent* Karnataka State Development Loan 2035	2022	1,00,000.00	…	…	1,00,000.00
193.	The 7.35 *per cent* Karnataka State Development Loan 2036	2022	2,00,000.00	…	…	2,00,000.00
194.	The 7.33 *per cent* Karnataka State Development Loan 2037	2022	2,00,000.00	…	…	2,00,000.00
195.	The 7.33 *per cent* Karnataka State Development Loan 2040	2022	1,00,000.00	…	…	1,00,000.00
196.	The 7.37 *per cent* Karnataka State Development Loan 2038	2022	2,50,000.00	…	…	2,50,000.00
197.	The 7.36 *per cent* Karnataka State Development Loan 2039	2022	2,50,000.00	…	…	2,50,000.00
198.	The 7.21 *per cent* Karnataka State Development Loan 2032	2022	2,50,000.00	…	…	2,50,000.00
199.	The 7.32 *per cent* Karnataka State Development Loan 2034	2022	2,50,000.00	…	…	2,50,000.00
200.	The 7.30 *per cent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
201.	The 7.44 *per cent* Karnataka State Development Loan 2035	2022	2,00,000.00	…	…	2,00,000.00
202.	The 7.16 *per cent* Karnataka State Development Loan 2036	2022	2,00,000.00	…	…	2,00,000.00
203.	The 7.12 *per cent* Karnataka State Development Loan 2037	2022	2,00,000.00	…	…	2,00,000.00
204.	The 7.13 *per cent* Karnataka State Development Loan 2038	2022	2,00,000.00	…	…	2,00,000.00
205.	The 7.13 *per cent* Karnataka State Development Loan 2039	2022	2,00,000.00	…	…	2,00,000.00
206.	The 7.68 *percent* Karnataka State Development Loan 2031	2022	…	2,00,000.00	…	2,00,000.00
207.	The 7.67 *percent* Karnataka State Development Loan 2032	2022	…	2,00,000.00	…	2,00,000.00
208.	The 7.74 *percent* Karnataka State Development Loan 2037	2022	…	4,00,000.00	…	4,00,000.00
209.	The 7.66 *percent* Karnataka State Development Loan 2042	2022	…	4,00,000.00	…	4,00,000.00
210.	The 7.63 *percent* Karnataka State Development Loan 2037	2022	…	2,00,000.00	…	2,00,000.00
211.	The 7.63 *percent* Karnataka State Development Loan 2042	2022	…	2,00,000.00	…	2,00,000.00
212.	The 7.59 *percent* Karnataka State Development Loan 2038	2022	…	2,00,000.00	…	2,00,000.00

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

	Description of Loan		*Balance on 1st April 2022*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2023*
				(₹ in lakh)		
	(1)		(2)	(3)	(4)	(5)
213.	The 7.54 *percent* Karnataka State Development Loan 2041	2022	…	2,00,000.00	…	2,00,000.00
214.	The 7.63 *percent* Karnataka State Development Loan 2039	2022	…	2,00,000.00	…	2,00,000.00
215.	The 7.63 *percent* Karnataka State Development Loan 2040	2022	…	2,00,000.00	…	2,00,000.00
216.	The 7.60 *percent* Karnataka State Development Loan 2032	2022	…	2,00,000.00	…	2,00,000.00
217.	The 7.68 *percent* Karnataka State Development Loan 2034	2022	…	2,00,000.00	…	2,00,000.00
218.	The 7.60 *percent* Karnataka State Development Loan 2032	2022	…	2,00,000.00	…	2,00,000.00
219.	The 7.65 *percent* Karnataka State Development Loan 2034	2022	…	2,00,000.00	…	2,00,000.00
220.	The 7.26 *percent* Karnataka State Development Loan 2025	2023	…	2,00,000.00	…	2,00,000.00
221.	The 7.60 *percent* Karnataka State Development Loan 2033	2023	…	2,00,000.00	…	2,00,000.00
	Total 101 (a)		**3,11,28,980.00**	**36,00,000.00**	**10,00,000.00**	**3,37,28,980.00**
101	**Market Loans**					
(b)	**Market Loans not bearing interest**					
1.	The 11.00 *per cent* Karnataka State Development Loan 2002	1987	0.35	(-) 0.35(*)	…	…
2.	The 14.00 *per cent* Karnataka State Development Loan 2005 (I and II Issue)	1995	3.27	…	…	3.27
3.	The 13.05 *per cent* Karnataka State Development Loan 2007	1987	1.00	…	…	1.00
4.	The 11.50 *per cent* Karnataka State Development Loan 2008	1988	0.03	…	…	0.03
5.	The 12.50 *per cent* Karnataka State Development Loan 2008 (I and II Issue)	1998	0.30	…	…	0.30
6.	The 11.50 *per cent* Karnataka State Development Loan 2010 (I and II Issue)	1990	0.03	…	…	0.03
	Total 101(b)		**4.98**	**(-) 0.35**	**…**	**4.63**
	Total 101		**3,11,28,984.98**	**35,99,999.65**	**10,00,000.00**	**3,37,28,984.63**

(1)		(2)	(3)	(4)	(5)
E	**Public Debt**				
6003	**Internal Debt of the State Government**				
103	Loans from Life Insurance Corporation of India	785.35	…	3,195.92	(-) 2,410.57
104	Loans from General Insurance Corporation of India	(-) 544.48	…	283.96	(-) 828.44
105	Loans from the National Bank for Agricultural and Rural Development	5,77,802.73	1,48,478.51	96,999.98	6,29,281.26
106	Compensation and Other Bonds	…	…	…	…
107	Loans from the State Bank of India and other Banks	22.60	…	…	22.60
108	Loans from National Co-operative Development Corporation	(-) 13,356.61	…	…	(-) 13,356.61 (m)
109	Loans from other Institutions	…	…	…	…
1	Indian Central Oil Seeds Committee	0.17	…	…	0.17
2	Khadi and Village Industries Commission	2.40	…	…	2.40
	Total 109	**2.57**	**…**	**...**	**2.57**
110	Ways and Means advances from the Reserve Bank of India	…	…	…	…
1	Clean and Secured Ways and Means Advances from the Reserve Bank of India	…	1,79,784.00	1,79,784.00	…
2	Over Drafts with Reserve Bank of India	…	…	…	…
	Total 110	**…**	**1,79,784.00**	**1,79,784.00**	**…**
111	Special Securities issued to National Small Savings Fund of the Central Government	12,10,485.30	…	1,62,791.60	10,47,693.70
	Total 6003	**3,29,04,182.44**	**39,28,262.16**	**14,43,055.46**	**3,53,89,389.14**
6004	**Loans and Advances from the Central Government**				
01	***Non-Plan Loans***				
201	House Building Advances (HBA to All India Service Officers)	0.37	…	0.37	…
218	Police – Modernisation of Police Force	2,379.25	…	490.34	1,888.91
235	Water Supply and Sanitation	…	…	…	…
	Augmentation of Water Supply to Defence Services at Jalahalli, Bengaluru	…	…	…	…
	Cauvery Water Supply Scheme III	…	…	…	…
600	Education				
	University and Other Higher Education – Scholarships	155.03	…	…	155.03
	Total 01 Non - Plan Loans	**2,534.65**	**…**	**490.71**	**2,043.94**
02	***Loans for State/Union Territory Plan Schemes***				
101	Block Loans	6,27,561.36	…	1,14,862.18 (g)	51,26,99.18
105	State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission	73,830.30	…	35,832.47	3,79,97.83
	Total 02 Loans for State /Union Territory Plan Schemes	**7,01,391.66**	**…**	**1,50,694.65**	**5,50,697.01**

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

	Description of Loan	*Balance on 1st April 2022*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2023*
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)
E	**Public Debt – concld.**				
6004	**Loans and Advances from the Central Government – concld.**				
03	***Loans for Central Plan Schemes***				
252	Soil and Water Conservation				
	Anti-Sea Erosion Works	(-) 7.44	…	…	(-) 7.44
	Strengthening of State Land Use Board	(-) 3.00	…	…	(-) 3.00
260	Co-operation - Co-operatives for Women	(-) 5.53	…	…	(-) 5.53
266	Major and Medium Irrigation				
	Accelerated Irrigation Benefit Programme	(-) 642.39	…	…	(-) 642.39
800	Other Loans	1,447.66			1,447.66
	Total 03 Loans for Central Plan Schemes	**789.30**	**…**	**…**	**789.30** (h)
04	***Loans for Centrally Sponsored Plan Schemes***				
251	Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture	(-) 469.88	…	…	(-) 469.88
	Macro Management Supplementation/Complementation of States' efforts through Work Plan	(-) 965.77	…	…	(-) 965.77
252	Soil and Water Conservation -				
	Soil Conservation in the Catchment of River Valley Projects	(-) 375.32	…	…	(-) 375.32
260	Co-operation -				
	Co-operatives for Weaker Section	(-) 1.81	…	…	(-) 1.81
	Agriculture Credit Stabilisation Fund	(-) 12.27	…	…	(-) 12.27
	Total 04 Loans for Centrally Sponsored Plan Schemes	**(-) 1,825.05**	**…**	**…**	**(-) 1,825.05** (h)
07	***Pre-1984-85 Loans***				
102	National Loan Scholarship Scheme	6.91	…	…	6.91
	Total 07 Pre-1985-85 Loans	**6.91**	**…**	**…**	**6.91**
08	***Centrally Sponsored Schemes***				
201	House Building Advances	2.40	…	0.40	2.00
01	HBA to All India Service Officers				
	Total 08 Loans for Centrally Sponsored Scheme	2.40	…	0.40	2.00

(1)		(2)	(3)	(4)	(5)
09	**Other Loans for State**				
101	Block Loans	37,59,949.97	1,86,675.37[f]	7.81	39,46,617.53 [k]
106	Special Assistance	75,650.00	3,39,935.00	…	4,15,585.00
	TOTAL 09	**38,35,599.97**	**5,26,610.37**	**7.81**	**43,62,202.53**
	Total 6004	**45,38,499.84**	**5,26,610.37**	**1,51,193.57**	**49,13,916.64**
	Total E. Public Debt	**3,74,42,682.28**	**44,54,872.53**	**15,94,249.03**	**4,03,03,305.79**

(f) Includes Back to Back Externally Aided Project Loans released.

(g) Includes repayment of Back to Back Externally Aided Project Loans of ₹81,596.83 lakh. Refer Page No.261.

(k) 6004-09-101 Includes Back to Back Loan in lieu of GST Compensation Shortfall of ₹18,10,891.00 lakh (2021-2022) ₹12,40,700.00 lakh (2020-21).

(*) Withdrawal of ₹35 thousand is WRITTEN OFF under Market Loan Not Bearing Interest vide order No. RBI Email Dated: 15.19.2022 & Order No. FD 04 BMB 2022 Dated: 26.09.2022.

(h) Please refer to Page No. 268.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B Maturity Profile: (i) Maturity Profile of Internal Debt payable in Domestic Currency

(₹ in lakh)

Maturing in Year	*Market Loans*	*Loans from*			*Special Securities issued to NSSF of Central Govt.*	*Loans from NCDC*	*Loans from others*	*Total*
		LIC	*GIC*	*NABARD*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Up to 2022-23	4.63	…	…	…	…	…	…	4.63
2023-24	17,99,730.00	3,134.08	203.68	83,277.46	1,62,791.55	…	…	20,49,136.77
2024-25	20,50,000.00	2,252.96	203.68	1,08,435.68	1,62,791.55	…	…	23,23,683.87
2025-26	21,18,750.00	1,701.64	171.28	1,15,743.52	1,42,862.50	…	…	23,79,228.94
2026-27	29,00,700.00	1,279.92	32.40	1,13,017.85	1,09,584.10	…	…	31,24,614.27
2027-28	29,59,800.00	639.96	…	94,734.01	1,03,158.40	…	…	31,58,332.37
2028-29	29,50,000.00	…	…	66,124.82	93,269.20	…	…	31,09,394.02
2029-30	30,50,000.00	…	…	43,029.33	79,603.95	…	…	31,72,633.28
2030-31	30,00,000.00	…	…	15,314.72	58,273.05	…	…	30,73,587.77
2031-32	27,50,000.00	…	…	811.58	36,636.80	…	…	27,87,448.38
2032-33	19,00,000.00	…	…	811.58	23,673.00	…	…	19,24,484.58
2033-34	12,50,000.00	…	…	811.58	21,731.65	…	…	12,72,543.23
2034-35	15,00,000.00	…	…	811.58	21,163.00	…	…	15,21,974.58
2035-36	8,00,000.00	…	…	811.58	17,855.65	…	…	8,18,667.23
2036-37	8,00,000.00	…	…	811.58	5,526.80	…	…	8,06,338.38
2037-38	14,50,000.00	…	…	811.58	5,526.80	…	…	14,56,338.38
2038-39	9,50,000.00	…	…	…	3,245.35	…	…	9,53,245.35
2039-40	5,00,000.00	…	…	…	…	…	…	5,00,000.00
2040-41	2,00,000.00	…	…	…	…	…	…	2,00,000.00
2041-42	2,00,000.00	…	…	…	…	…	…	2,00,000.00
2042-43	6,00,000.00	…	…	…	…	…	…	6,00,000.00
Total								**3,54,31,656.03**
Miscellaneous	…	(-) 11,419.13	(-) 1,439.48	(-) 16,077.19	0.35	(-) 13,356.61	25.17	(-) 42,266.89
Total	**3,37,28,984.63**	**(-) 2,410.57**	**(-) 828.44**	**6,29,281.26**	**10,47,693.70**	**(-) 13,356.61**	**25.17**	**3,53,89,389.14**

Note: 1. The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from State Government. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes WAREHOUSING AND NIDA.

2. The amount of ₹4.63 lakh Outstanding up to 2022-23 pertains to Market Loans not bearing interest.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

Maturing in Year	*Non-Plan Loans*	*Loans for State Plan Schemes*	*Other Loans for States*	*Loans for Central Plan Schemes*	*Loans for Centrally Sponsored Plan Schemes*	*Loans for Centrally Sponsored Schemes*	*Pre 1984-85 Loans*	*Total*
				(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Maturing in 2023-24	486.32	69,097.82	18.22	…	…	0.40	…	69,602.76
Maturing in 2024-25	481.31	35,430.71	18.22	…	…	0.40	…	35,930.64
Maturing in 2025-26	468.88	24,331.89	18.22	…	…	0.40	…	24,819.39
Maturing in 2026-27	303.18	20,488.94	18.22	…	…	0.40	…	20,810.74
Maturing in 2027-28	149.22	17,164.30	18.22	…	…	0.40	…	17,332.14
Maturing in 2028-29	…	14,279.51	18.22	…	…	…	…	14,297.73
Maturing in 2029-30	…	12,414.78	18.22	…	…	…	…	12,433.00
Maturing in 2030-31	…	9,867.72	18.22	…	…	…	…	9,885.94
Maturing in 2031-32	…	5,811.62	18.22	…	…	…	…	5,829.84
Maturing in 2032-33	…	2,636.69	18.22	…	…	…	…	2,654.91
Maturing in 2033-34	…	860.02	18.22	…	…	…	…	878.24
Maturing in 2034-35	…	563.80	18.23	…	…	…	…	582.03
Maturing in 2035-36	…	269.26	18.23	…	…	…	…	287.49
Maturing in 2036-37	…	206.27	18.23	…	…	…	…	224.50

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

Maturing in Year	*Non-Plan Loans*	*Loans for State Plan Schemes*	*Other Loans for States*	*Loans for Central Plan Schemes*	*Loans for Centrally Sponsored Plan Schemes*	*Loans for Centrally Sponsored Schemes*	*Pre 1984-85 Loans*	*Total*
				(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Maturing in 2037-38	…	…	18.24	…	…	…	…	18.24
Maturing in 2070-71	…	…	30,500.00[I]	…	…	…	…	30,500.00
Maturing in 2071-72	…	…	45,150.00[I]	…	…	…	…	45,150.00
Maturing in 2072-73	…	…	3,39,935.00[I]	…	…	…	…	3,39,935.00
National Loan Scholarship	155.03	…		…	…	…	6.91	161.94
Balance as at 31.3.2023 Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis	…	3,37,273.68[i]	8,94,753.18[i]	…	…	…	…	12,32,026.86
Miscellaneous	…	…		789.30	(-) 1,825.05[h]		…	(-) 1,035.75
Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall	…	…	30,51,591.00[k]	…	…	…	…	30,51,591.00
Grand Total	**2,043.94**	**5,50,697.01**	**43,62,202.53**	**789.30**	**(-) 1,825.05**	**2.00**	**6.91**	**49,13,916.64**

(h), (i) and (k) See foot note at the end of the Statement (Page No.268)

STATEMENT No. 17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government

Amount outstanding as on 31st March 2023									
Rate of Interest (Per cent)	*Market Loans bearing Interest*	*Others*	*Special Securities issued to NSSF of Central Govt.*	*LIC*	*NABARD*	*NCDC*	*GIC*	*Total*	*Share in Total*
				(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
2.00 to 2.99	…	…	…	…	2,86,321.50	…	…	2,86,321.50	0.81
3.00 to 3.99	…	…	…	…	81,916.51	…	…	81,916.51	0.24
4.00 to 4.99	3,00,000.00	…	…	…	70,865.27	…	…	3,70,865.27	1.05
5.00 to 5.99	2,00,000.00	…	…	…	1,96,516.21	…	…	3,96,516.21	1.12
6.00 to 6.99	74,90,000.00	…	…	…	…	…	…	74,90,000.00	21.14
7.00 to 7.99	1,80,20,500.00	…	…	…	…	…	…	1,80,20,500.00	50.86
8.00 to 8.99	57,68,750.00	…	…	…	9,738.90	…	…	57,78,488.90	16.31
9.00 to 9.99	19,49,730.00	…	9,43,712.65	…	…	…	…	28,93,442.65	8.17
10.00 to 10.99	…	…	1,03,980.40	850.00	…	…	…	1,04,830.40	0.30
11.00 to 11.99	…	…	…	3,199.80	…	…	…	3,199.80	0.00
12.00 to 12.99	…	…	…	2,559.84	…	…	129.60	2,689.44	0.00
13.00 to 13.99	…	…	…	2,398.92	…	…	481.44	2,880.36	0.00
14.00 to 14.99	…	…	…	…	…	…	…	…	…
Others for which details are not readily available	…	…	…	…	…	…	…	…	…
Total	**3,37,28,980.00**	**…**	**10,47,693.05**	**9,008.56**	**6,45,358.39**	**…**	**611.04**	**3,54,31,651.04**	**100.00**

Note: The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government.

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STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – concld.

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government

Interest Profile – Loan balances as at 31 March 2023

Interest Rate (Per cent)	*Non-Plan*	*State Plan Schemes*	*Other Loans for States*	*Central Plan Schemes*	*Centrally Sponsored Plan Schemes*	*Centrally Sponsored Schemes*	*National Loan Scholarship*	*Total*	*Share in Total*
					(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
0.00 to 6.99	155.03	…	4,15,585.00[l]	…	…	…	6.91	4,15,746.94	8.46
7.00 to 7.99	…	37,997.83	…	…	…	…	…	37,997.83	0.77
9.00 to 9.99	…	1,75,425.50	273.35	...	…	2.00	…	1,75,700.85	3.57
10.00 to 10.99	…	…	…	…	…	…	…	…	…
11.00 to 11.99	746.10	…	…	…	…	…	…	746.10	0.01
12.00 to 12.99	1,142.81	…	…	…	…	…	…	1,142.81	0.02
13.00 to 13.99	…	…	…	…	…	…	…	…	…
Variable rate of interest on Back to Back Loans	…	3,37,273.68 [i]	8,94,753.18[i]	…	…	…	…	12,32,026.86	25.08
Variable rate of interest on Central Plan Schemes and Centrally Sponsored Plan Schemes	…	…	…	789.30 [h]	(-) 1,825.05[h]	…	…	(-) 1,035.75[j]	…
Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall	…	…	30,51,591.00[k]	…	…	…	…	30,51,591.00	62.09
Total	**2,043.94**	**5,50,697.01**	**43,62,202.53**	**789.30**	**(-) 1,825.05**	**2.00**	**6.91**	**49,13,916.64**	**100.00**

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31.03.2010 under "Loans for Central Plan Schemes" and "Loans for Centrally Sponsored Plan Schemes" were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of "debt service" the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

(k) As the repayment of Principal and Interest in respect of Back to Back loans to State in lieu of GST Compensation shortfall for and after the "transition period" will be paid from the Proceeds of Compensation Cess of the Central Government, the Maturity Profile in respect of these loans cannot be exhibited.

(l) Bullet Repayment after 50 years in respect of Loans released under Scheme for Special Assistance to States for Capital Expenditure.

D-OFF BUDGET BOROWINGS (^^)

[See Paragraph 2 (xvi) of Notes to Finance Accounts in Finance Accounts Volume I]

		Boards & Corporations	*Balance on 1st April 2022*	*Transactions during 2022-23*			*Balance on 31 March 2023*
				Borrowings during the year	*Repayment of Principal during the year*	*Payment of Interest during the year*	
				(₹ in lakh)			
1.	4701	Krishna Bhagya Jala Nigam Ltd.	6,25,214.00	85,000.00	1,45,070.00	45,526.00	5,65,144.00
2.	4701	Karnataka Neeravari Nigama Ltd.	3,67,281.00	1,50,000.00	76,743.00	26,938.00	4,40,538.00
3.	5054	Karnataka Road Development Corporation Ltd.	39,324.00	37,900.00	2,969.00	4,247.00	74,255.00
4.	4701	Cauvery Neeravari Nigama Ltd.	2,76,750.00	40,000.00	36,750.00	20,118.00	2,80,000.00
5.	4216	Rajiv Gandhi Rural Housing Corporation Ltd.	1,22,772.00	…	26,311.00	9,077.00	96,461.00
6.	4701	Vishveshwarya Jala Nigam Ltd.	1,80,715.00	90,000.00	43,306.00	12,840.00	2,27,409.00
7.	4250	Karnataka Skill Development Corporation	56,154.00	…	9,398.00	2,858.00	46,756.00
		Total	**16,68,210.00**	**4,02,900.00**	**3,40,547.00**	**1,21,604.00**	**17,30,563.00**

(^^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka and are provisional.

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STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

	Head of Account	Balance on 1 April 2022	Disbursements during the year	Total	Repayments during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances**								
B	**Loans for Social Services**								
(a)	***Education, Sports, Art and Culture***								
6202	**Loans for Education, Sports, Art and Culture**								
01	*General Education*								
202	Secondary Education	(-) 0.10	…	(-) 0.10	…	…	(-) 0.10 (m)	…	…
203	University and Higher Education	204.71	…	204.71	0.08	…	204.63	(-) 0.08	…
	Total 01	**204.61**	**…**	**204.61**	**0.08**	**…**	**204.53**	**(-) 0.08**	**…**
02	*Technical Education*								
105	Engineering/Technical Colleges and Institutes	0.39	…	0.39	…	…	0.39	…	…
	Total 02	**0.39**	**…**	**0.39**	**…**	**…**	**0.39**	**…**	**…**
03	*Sports and Youth Services*								
800	Other Loans	36.30	…	36.30	…	…	36.30	…	…
	Total 03	**36.30**	**…**	**36.30**	**…**	**…**	**36.30**	**…**	**…**
04	*Art and Culture*								
800	Other Loans	1.94	…	1.94	…	…	1.94	…	…
	Total 04	**1.94**	**…**	**1.94**	**…**	**…**	**1.94**	**…**	**…**
	Total 6202	**243.24**	**…**	**243.24**	**0.08**	**…**	**243.16**	**(-) 0.08**	**…**
	Total (a) Education, Sports, Art and Culture	**243.24**	**…**	**243.24**	**0.08**	**…**	**243.16**	**(-) 0.08**	**…**
(b)	***Health and Family Welfare***								
6210	**Loans for Medical and Public Health**								
01	*Urban Health Services*								
800	Other Loans	1,529.46	…	1,529.46	…	…	1,529.46	…	…
	Total 01	**1,529.46**	**…**	**1,529.46**	**…**	**…**	**1,529.46**	**…**	**…**
80	*General*								
800	Other Loans	2.25	…	2.25	…	…	2.25	…	…
	Total 80	**2.25**	**…**	**2.25**	**…**	**…**	**2.25**	**…**	**…**
	Total 6210	**1,531.71**	**…**	**1,531.71**	**…**	**…**	**1,531.71**	**…**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
6211	**Loans for Family Welfare**									
800	Other Loans	79.49	…	79.49	…	…	79.49		…	…
	Total 6211	**79.49**	**…**	**79.49**	**…**	**…**	**79.49**		**…**	**…**
	Total (b) Health and Family Welfare	**1,611.20**	**…**	**1,611.20**	**…**	**…**	**1,611.20**		**…**	**…**
(c)	***Water Supply, Sanitation, Housing and Urban Development***									
6215	**Loans for Water Supply and Sanitation**									
01	*Water Supply*									
101	Urban Water Supply Programmes	99,999.89	…	99,999.89	…	…	99,999.89		…	…
102	Rural Water Supply Programmes	(-) 0.12	…	(-) 0.12	…	…	(-) 0.12 (m)		…	…
190	Loans to Public Sector and Other Undertakings	7,34,174.66	1,00,957.40	8,35,132.06	…	…	8,35,132.06	(+)	1,00,957.40	…
191	Loans to Municipal Corporation	1,973.40	…	1,973.40	…	…	1,973.40		…	…
800	Other Loans	28.95	…	28.95	…	…	28.95		…	…
	Total 01	**8,36,176.78**	**1,00,957.40**	**9,37,134.18**	**…**	**…**	**9,37,134.18**	**(+)**	**1,00,957.40**	**…**
02	*Sewerage and Sanitation*									
190	Loans to Public Sector and Other Undertakings	31,941.45	…	31,941.45	…	…	31,941.45		…	…
191	Loans to Municipal Corporation	694.06	…	694.06	…	…	694.06		…	…
800	Other Loans	25,250.00	…	25,250.00	…	…	25,250.00		…	…
	Total 02	**57,885.51**	**…**	**57,885.51**	**…**	**…**	**57,885.51**		**…**	**…**
	Total 6215	**8,94,062.29**	**1,00,957.40**	**9,95,019.69**	**…**	**…**	**9,95,019.69**	**(+)**	**1,00,957.40**	**…**
6216	**Loans for Housing**									
02	*Urban Housing*									
201	Loans to Housing Boards	3,017.10	…	3,017.10	…	…	3,017.10		…	…
800	Other Loans	1,785.48	…	1,785.48	…	…	1,785.48		…	…
	Total 02	**4,802.58**	**…**	**4,802.58**	**…**	**…**	**4,802.58**		**…**	**…**
03	*Rural Housing*									
190	Loans to Public Sector & Other Undertakings	1,00,000.00	10,000.00	1,10,000.00	…	…	1,10,000.00	(+)	10,000.00	…
201	Loans to Housing Boards	303.48	…	303.48	…	…	303.48		…	…
800	Other Loans	61,982.30	…	61,982.30	…	…	61,982.30		…	…
	Total 03	**1,62,285.78**	**10,000.00**	**1,72,285.78**	**…**	**…**	**1,72,285.78**	**(+)**	**10,000.00**	**…**
80	*General*									
201	Loan to Housing Boards	3,735.54	…	3,735.54	…	…	3,735.54		…	…
800	Other Loans	2,183.36	…	2,183.36	…	…	2,183.36		…	…
	Total 80	**5,918.90**	**…**	**5,918.90**	**…**	**…**	**5,918.90**		**…**	**…**
	Total 6216	**1,73,007.26**	**10,000.00**	**1,83,007.26**	**…**	**…**	**1,83,007.26**	**(+)**	**10,000.00**	**…**

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	Balance on 1 April 2022	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
	(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F Loans and Advances – contd.								
B Loans for Social Services – contd.								
(c) Water Supply, Sanitation, Housing and Urban Development – concld.								
6217 Loans for Urban Development								
00 No Description								
800 Other Loans to Local Bodies	(-) 0.05	…	(-) 0.05	…	…	(-) 0.05 (m)	…	…
Total 00	**(-) 0.05**	**…**	**(-) 0.05**	**…**	**…**	**(-) 0.05 (m)**	**…**	**…**
01 State Capital Development								
191 Loans to Municipal Corporation	42.98	…	42.98	…	…	42.98	…	…
Total 01	**42.98**	**…**	**42.98**	**…**	**…**	**42.98**	**…**	**…**
03 Integrated Development of Small and Medium Towns								
191 Loans to Municipal Corporation	13,027.52	…	13,027.52	…	…	13,027.52	…	…
Total 03	**13,027.52**	**…**	**13,027.52**	**…**	**…**	**13,027.52**	**…**	**…**
04 Slum Area Development								
191 Loans to Municipal Corporation	447.02	…	447.02	…	…	447.02	…	…
800 Other Loans	5,051.80	…	5,051.80	…	…	5,051.80	…	…
Total 04	**5,498.82**	**…**	**5,498.82**	**…**	**…**	**5,498.82**	**…**	**…**
60 Other Urban Development Schemes								
190 Loans to Public Sector And Other Undertakings	11,82,932.80	73,322.00	12,56,254.80	…	…	12,56,254.80	(+) 73,322.00	…
191 Loans to Municipal Corporation	53,157.75	…	53,157.75	…	…	53,157.75	…	…
800 Other Loans	3,70,809.28	…	3,70,809.28	10,000.00	…	3,60,809.28	(-) 10,000.00	…
902 Deduct amount met from BMRCL Fund	(-) 7,02,591.49	...	(-) 7,02,591.49	…	…	(-) 7,02,591.49 (m)	...	…
Total 60	**9,04,308.34**	**73,322.00**	**9,77,630.34**	**10,000.00**	**…**	**9,67,630.34**	**(+) 63,322.00**	**…**
Total 6217	**9,22,877.61**	**73,322.00**	**9,96,199.61**	**10,000.00**	**…**	**9,86,199.61**	**(+) 63,322.00**	**…**
Total (c) Water Supply, Sanitation, Housing and Urban Development	**19,89,947.16**	**1,84,279.40**	**21,74,226.56**	**10,000.00**	**…**	**21,64,226.56**	**(+) 1,74,279.40**	**…**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d)	***Information and Broadcasting***								
6220	**Loans for Information and Publicity**								
01	*Films*								
190	Loans to Public Sector and other undertakings	46.86	…	46.86	…	…	46.86	…	…
	***Total 01* / Total 6220**	**46.86**	**…**	**46.86**	**…**	**…**	**46.86**	**…**	**…**
	Total (d) Information and Broadcasting	**46.86**	**…**	**46.86**	**…**	**…**	**46.86**	**…**	**…**
(e)	***Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities***								
6225	**Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**								
01	*Welfare of Scheduled Castes*								
190	Loans to Public Sector and other undertakings	632.38	…	632.38	…	…	632.38	…	…
	Total 01	**632.38**	**…**	**632.38**	**…**	**…**	**632.38**	**…**	**…**
03	*Welfare of Backward Classes*								
800	Other Loans	876.02	…	876.02	…	…	876.02	…	…
	Total 03	**876.02**	**…**	**876.02**	**…**	**…**	**876.02**	**…**	**…**
	Total 6225	**1,508.40**	**…**	**1,508.40**	**…**	**…**	**1,508.40**	**…**	**…**
	Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	**1,508.40**	**…**	**1,508.40**	**…**	**…**	**1,508.40**	**…**	**…**
(g)	***Social Welfare and Nutrition***								
6235	**Loans for Social Security and Welfare**								
01	*Rehabilitation*								
140	Rehabilitation of repatriates from other countries	65.41	…	65.41	…	…	65.41	…	…
	Total 01	**65.41**	**…**	**65.41**	**…**	**…**	**65.41**	**…**	**…**
02	*Social Welfare*								
800	Other Loans	15.62	…	15.62	…	…	15.62 (p)	…	…
	Total 02	**15.62**	**…**	**15.62**	**…**	**…**	**15.62**	**…**	**…**

(p) This amount pertains to prohibition & rehabilitation project. (Detailed Head 01 & 02 in the ledger under the Minor Head 800).

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	Balance on 1 April 2022	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
B	**Loans for Social Services – concld.**								
(g)	***Social Welfare and Nutrition – concld.***								
6235	**Loans for Social Security and Welfare – concld.**								
60	*Other Social Security and Welfare Programmes*								
800	Other Loans	6,275.66	300.00	6,575.66	2,017.00	…	4,558.66	(-) 1,717.00	…
	Total 60	**6,275.66**	**300.00**	**6,575.66**	**2,017.00**	**…**	**4,558.66**	**(-) 1,717.00**	**…**
	Total 6235	**6,356.69**	**300.00**	**6,656.69**	**2,017.00**	**…**	**4,639.69**	**(-) 1,717.00**	**…**
6245	**Loans for Relief on Account of Natural Calamities**								
01	*Drought*								
102	Drinking Water Supply	100.00	…	100.00	…	…	100.00	…	…
800	Other Loans	50.59	…	50.59	…	…	50.59	…	…
	Total 01	**150.59**	**…**	**150.59**	**…**	**…**	**150.59**	**…**	**…**
02	*Floods Cyclones*								
101	Gratuitous Relief	4.62	…	4.62	…	…	4.62	…	…
	Total 02	**4.62**	**…**	**4.62**	**…**	**…**	**4.62**	**…**	**…**
	Total 6245	**155.21**	**…**	**155.21**	**…**	**…**	**155.21**	**…**	**…**
	Total (g) Social Welfare and Nutrition	**6,511.90**	**300.00**	**6,811.90**	**2,017.00**	**…**	**4,794.90**	**(-) 1,717.00**	**…**
(h)	***Other Social Services***								
6250	**Loans for other Social Services**								
60	*Others*								
201	Labour	31.86	…	31.86	…	…	31.86	…	…
800	Other Loans	13.23	…	13.23	…	…	13.23	…	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	***Total 60* / Total 6250**	**45.09**	**…**	**45.09**	**…**	**…**	**45.09**	**…**	**…**
	Total (h) Other Social Services	**45.09**	**…**	**45.09**	**…**	**…**	**45.09**	**…**	**…**
	Total B. Loans for Social Services	**19,99,913.85**	**1,84,579.40**	**21,84,493.25**	**12,017.08**	**…**	**21,72,476.17**	**(+) 1,72,562.32**	**…**
C	**Loans for Economic Services**								
(a)	***Loans for Agriculture and Allied Activities***								
6401	**Loans for Crop Husbandry**								
103	Seeds	1,110.72	…	1,110.72	…	…	1,110.72	…	…
105	Manures and Fertilizers	2,380.26	…	2,380.26	…	…	2,380.26	…	…
106	High Yielding Varieties Programmes	(-) 3.60	…	(-) 3.60	…	…	(-) 3.60 (m)	…	…
107	Plant Protection	21.84	…	21.84	…	…	21.84	…	…
109	Commercial Crops	20.91	…	20.91	…	…	20.91	…	…
110	Scheme for small and marginal farmers and Agricultural labourers	0.94	…	0.94	…	…	0.94	…	…
113	Agricultural Engineering	70.00	…	70.00	…	…	70.00	…	…
119	Horticulture and Vegetable Crops	218.42	…	218.42	…	…	218.42	…	…
190	Loans to Public Sector and Other Undertakings	291.00	…	291.00	…	…	291.00	…	…
195	Loans to Farming Co-operatives	111.43	…	111.43	…	…	111.43	…	…
800	Other Loans	779.60	…	779.60	…	…	779.60	…	…
	Total 6401	**5,001.52**	**…**	**5,001.52**	**…**	**…**	**5,001.52**	**…**	**…**
6402	**Loans for Soil and Water Conservation**								
101	Soil Survey and Testing	(-) 1.01	…	(-) 1.01	…	…	(-) 1.01 (m)	…	…
102	Soil Conservation	10,672.64	…	10,672.64	0.01	…	10,672.63	(-) 0.01	…
203	Land Reclamations and Development	130.22	…	130.22	…	…	130.22	…	…
800	Other Loans	(-) 0.25	…	(-) 0.25	…	…	(-) 0.25 (m)	…	…
	Total 6402	**10,801.60**	**…**	**10,801.60**	**0.01**	**…**	**10,801.59**	**(-) 0.01**	**…**
6403	**Loans for Animal Husbandry**								
102	Cattle and Buffalo Development	5.08	…	5.08	…	…	5.08	…	…
103	Poultry Development	4.04	…	4.04	…	…	4.04	…	…
104	Sheep and Wool Development	2.98	…	2.98	…	…	2.98	…	…
	Total 6403	**12.10**	**…**	**12.10**	**…**	**…**	**12.10**	**…**	**…**
6404	**Loans for Dairy Development**								
190	Loans to Public Sector and Other Undertakings	356.98	…	356.98	…	…	356.98	…	…
195	Loans for Dairy Co-Operatives	44.18	…	44.18	…	…	44.18	…	…
	Total 6404	**401.16**	**…**	**401.16**	**…**	**…**	**401.16**	**…**	**…**

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	Balance on 1 April 2022	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
	(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F Loans and Advances – contd.								
C Loans for Economic Services – contd.								
(a) Loans for Agriculture and Allied Activities – concld.								
6405 Loans for Fisheries								
105 Processing, Preservation and Marketing	13.48	…	13.48	…	…	13.48	…	…
106 Mechanisation of fishing crafts	(-) 0.50	…	(-) 0.50	…	…	(-) 0.50 (m)	…	…
195 Loans to Co-operatives	(-) 81.13	…	(-) 81.13	…	…	(-) 81.13 (m)	…	…
800 Other Loans	176.02	…	176.02	…	…	176.02	…	…
Total 6405	**107.87**	**…**	**107.87**	**…**	**…**	**107.87**	**…**	**…**
6406 Loans for Forestry and Wild life								
101 Forest Conservation, Development and Regeneration	19.38	…	19.38	…	…	19.38	…	…
104 Forestry	25.74	…	25.74	…	…	25.74	…	…
Total 6406	**45.12**	**…**	**45.12**	**…**	**…**	**45.12**	**…**	**…**
6408 Loans for Food, Storage and Warehousing								
01 Food								
101 Procurement and Supply	177.36	…	177.36	…	…	177.36	…	…
800 Other Loans	916.00	…	916.00	…	…	916.00	…	…
Total 01	**1,093.36**	**…**	**1,093.36**	**…**	**…**	**1,093.36**	**…**	**…**
02 Storage and Warehousing								
190 Loans to Public Sector and Other Undertakings	30,185.98	12,300.00	42,485.98	…	…	42,485.98	(+) 12,300.00	…
195 Loans to Co-operatives	620.83	…	620.83	…	…	620.83	…	…
800 Other Loans	(-) 0.38	…	(-) 0.38	…	…	(-) 0.38 (m)	…	…
Total 02	**30,806.43**	**12,300.00**	**43,106.43**	**…**	**…**	**43,106.43**	**(+) 12,300.00**	**…**
Total 6408	**31,899.79**	**12,300.00**	**44,199.79**	**…**	**…**	**44,199.79**	**(+) 12,300.00**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6416	**Loans to Agricultural Financial Institutions**								
190	Loans to Public Sector and Other Undertakings	4,018.46	1,500.00	5,518.46	3,397.24	…	2,121.22	(-) 1,897.24	…
	Total 6416	**4,018.46**	**1,500.00**	**5,518.46**	**3,397.24**	**…**	**2,121.22**	**(-) 1,897.24**	**…**
6425	**Loans for Co-operation**								
107	Loans to credit Co-operatives	3,40,225.85	…	3,40,225.85	12.42	…	3,40,213.43	(-) 12.42	…
108	Loans to other Co-operatives	13,631.87	…	13,631.87	50.50	…	13,581.37	(-) 50.50	…
796	Tribal Area Sub-Plan	272.47	…	272.47	6.16	…	266.31	(-) 6.16	…
800	Other Loans	835.78	…	835.78	84.07	…	751.71	(-) 84.07	…
902	Deduct Amount met from Fiscal Management Fund	(-) 1,227.60	…	(-) 1,227.60	…	…	(-) 1,227.60 (m)	…	…
	Total 6425	**3,53,738.37**	**…**	**3,53,738.37**	**153.15**	**…**	**3,53,585.22**	**(-) 153.15**	**…**
6435	**Loans for Other Agricultural Programmes**								
60	*Others*								
277	Education	(-) 2.02	…	(-) 2.02	…	…	(-) 2.02 (m)	…	…
	***Total 60 /* Total 6435**	**(-) 2.02**	**…**	**(-) 2.02**	**…**	**…**	**(-) 2.02 (m)**	**…**	**…**
	Total (a) Loans for Agriculture and Allied Activities	**4,06,023.97**	**13,800.00**	**4,19,823.97**	**3,550.40**	**…**	**4,16,273.57**	**(+) 10,249.60**	**…**
(b)	***Loans for Rural Development***								
6501	**Loans for Special Programmes for Rural Development**								
201	Integrated Rural Development Programme	0.05	…	0.05	…	…	0.05	…	…
	Total 6501	**0.05**	**…**	**0.05**	**…**	**…**	**0.05**	**…**	**…**
6505	**Loans for Rural Employment**								
800	Other Loans	(-) 0.03	…	(-) 0.03	…	…	(-) 0.03 (m)	…	…
	Total 6505	**(-) 0.03**	**…**	**(-) 0.03**	**…**	**…**	**(-) 0.03 (m)**	**…**	**…**
6506	**Loans for Land Reforms**								
800	Other Loans	(-) 0.14	…	(-) 0.14	…	…	(-) 0.14 (m)	…	…
	Total 6506	**(-) 0.14**	**…**	**(-) 0.14**	**…**	**…**	**(-) 0.14 (m)**	**…**	**…**

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	Balance on 1 April 2022	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
C	**Loans for Economic Services – contd.**								
(b)	***Loans for Rural Development***								
6515	**Loans for other Rural Development Programmes**								
101	Panchayati Raj	283.12	…	283.12	…	…	283.12	…	…
102	Community Development	304.08	…	304.08	…	…	304.08	…	…
796	Tribal Area Sub-Plan	84.24	…	84.24	…	…	84.24	…	…
	Total 6515	**671.44**	**…**	**671.44**	**…**	**…**	**671.44**	**…**	**…**
	Total (b) Loans for Rural Development	**671.32**	**…**	**671.32**	**…**	**…**	**671.32**	**…**	**…**
(c)	***Loans for Special Area Programmes***								
6551	**Loans for Hill Areas**								
01	*Western Ghats*								
800	Other Loans	12.94	…	12.94	…	…	12.94	…	…
	Total 01 / **Total 6551**	**12.94**	**…**	**12.94**	**…**	**…**	**12.94**	**…**	**…**
	Total 6551	**12.94**	**…**	**12.94**	**…**	**…**	**12.94**	**…**	**…**
	Total (c) Loans for Special Areas Programmes	**12.94**	**…**	**12.94**	**…**	**…**	**12.94**	**…**	**…**
(d)	***Loans for Irrigation and Flood Control***								
6701	**Loans for Medium Irrigation**								
60	*Others*								
800	Other Loans	(-) 0.59	…	(-) 0.59	…	…	(-) 0.59 (m)	…	…
	Total 6701	**(-) 0.59**	**…**	**(-) 0.59**	**…**	**…**	**(-) 0.59 (m)**	**…**	**…**
6702	**Loans for Minor Irrigation**								
101	Surface Water	95.37	…	95.37	…	…	95.37	…	…
102	Ground Water	101.42	…	101.42	…	…	101.42	…	…
800	Other Loans	425.63	…	425.63	…	…	425.63	…	…
	Total 6702	**622.42**	**…**	**622.42**	**…**	**…**	**622.42**	**…**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
6705	**Loans for Command Area Development**									
800	Other Loans	333.69	…	333.69	…	…	333.69		…	…
	Total 6705	**333.69**	**…**	**333.69**	**…**	**…**	**333.69**		**…**	**…**
	Total (d) Loans for Irrigation and Flood Control	**955.52**	**…**	**955.52**	**…**	**…**	**955.52**		**…**	**…**
(e)	***Loans for Energy***									
6801	**Loans for Power Projects**									
190	Loans to Public Sector and Other Undertakings	66,017.59	…	66,017.59	1,538.27	…	64,479.32	(-)	1,538.27	…
201	Hydel Generation	1,280.63	…	1,280.63	…	…	1,280.63		…	…
204	Rural Electrification	761.70	…	761.70	…	…	761.70		…	…
205	Transmission and Distribution - Other Schemes	43,008.19	39,692.00	82,700.19	419.24	…	82,280.95	(+)	39,272.76	…
796	Tribal Area Sub-Plan	1,348.00	…	1,348.00	…	…	1,348.00		…	…
800	Other Loans to Electricity Boards	4,06,170.63	…	4,06,170.63	25,814.00	…	3,80,356.63	(-)	25,814.00	…
	Total 6801	**5,18,586.74**	**39,692.00**	**5,58,278.74**	**27,771.51**	**…**	**5,30,507.23**	**(+)**	**11,920.49**	**…**
	Total (e) Loans for Energy	**5,18,586.74**	**39,692.00**	**5,58,278.74**	**27,771.51**	**…**	**5,30,507.23**	**(+)**	**11,920.49**	**…**
(f)	***Loans for Industry and Minerals***									
6851	**Loans for Village and Small Industries**									
102	Small Scale Industries	2,481.73	…	2,481.73	2.98	…	2,478.75	(-)	2.98	…
103	Handloom Industries	7,290.49	…	7,290.49	…	…	7,290.49		…	…
104	Handicraft Industries	121.84	…	121.84	…	…	121.84		…	…
105	Khadi and Village Industries	31.87	…	31.87	…	…	31.87		…	…
106	Coir Industries	1,282.38	…	1,282.38	…	…	1,282.38		…	…
107	Sericulture Industries	372.41	…	372.41	…	…	372.41		…	…
108	Power loom Industries	1,479.32	…	1,479.32	…	…	1,479.32		…	…
109	Composite Village and Small Industries Co-operative	469.18	…	469.18	…	…	469.18		…	…
200	Other Village Industries	483.87	…	483.87	1.60	…	482.27	(-)	1.60	…
	Total 6851	**14,013.09**	**…**	**14,013.09**	**4.58**	**…**	**14,008.51**	**(-)**	**4.58**	**…**

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	*Balance on 1 April 2022*	*Disbursement during the year*	*Total*	*Repayment during the year*	*Write off of irrecoverable loans and advances*	*Balance on 31 March 2023*	*Net Increase (+)/ Decrease (-) during the year [(3) – (5)]*	*Interest credited (#)*
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
C	**Loans for Economic Services – contd.**								
(f)	***Loans for Industry and Minerals***								
6852	**Loans for Iron and Steel Industries**								
01	*Mining*								
190	Loans to Public Sector and other undertakings	109.08	…	109.08	100.00	…	9.08	(-) 100.00	…
	Total 01	**109.08**	**…**	**109.08**	**100.00**	**…**	**9.08**	**(-) 100.00**	**…**
02	*Manufacture*								
190	Loans to Public Sector and Other Undertakings	37,480.92	181.66	37,662.58	…	…	37,662.58	(+) 181.66	…
800	Other Loans	3,36,511.83	75,223.25	4,11,735.08	2,417.94	…	4,09,317.14	(+) 72,805.31	…
	Total 02	**3,73,992.75**	**75,404.91**	**4,49,397.66**	**2,417.94**	**…**	**4,46,979.72**	**(+) 72,986.97**	**…**
	Total 6852	**3,74,101.83**	**75,404.91**	**4,49,506.74**	**2,517.94**	**…**	**4,46,988.80**	**(+) 72,886.97**	**…**
6853	**Loans for Non-Ferrous Mining and Metallurgical Industries**								
02	*Non-Ferrous Metals*								
190	Loans to Public Sector and Other Undertakings	426.81	…	426.81	…	…	426.81	…	…
	***Total 02* / Total 6853**	**426.81**	**…**	**426.81**	**…**	**…**	**426.81**	**…**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6857	**Loans for Chemical and Pharmaceutical Industries**								
01	*Chemicals and Pesticides Industries*								
190	Loans to Public Sector and Other Undertakings	241.25	…	241.25	…	…	241.25	…	…
800	Other Loans	12.00	…	12.00	…	…	12.00	…	…
	***Total 01 /* Total 6857**	**253.25**	**…**	**253.25**	**…**	**…**	**253.25**	**…**	**…**
6858	**Loans for Engineering Industries**								
01	*Electrical Engineering Industries*								
190	Loans to Public Sector and Other Undertakings	26,964.17	…	26,964.17	…	…	26,964.17	…	…
	Total 01	**26,964.17**	**…**	**26,964.17**	**…**	**…**	**26,964.17**	**…**	**…**
02	*Other Industrial Machinery Industries*								
190	Loans to Public Sector and Other Undertakings	509.40	…	509.40	…	…	509.40	…	…
	Total 02	**509.40**	**…**	**509.40**	**…**	**…**	**509.40**	**…**	**…**
04	*Other Engineering Industries*								
190	Loans to Public Sector and Other Undertakings	9.97	…	9.97	…	…	9.97	…	…
	Total 80	**9.97**	**…**	**9.97**	**…**	**…**	**9.97**	…	…
	Total 6858	**27,483.54**	**…**	**27,483.54**	**…**	**…**	**27,483.54**	**…**	**…**
6859	**Loans for Telecommunication and Electronic Industries**								
01	*Telecommunications*								
190	Loans to Public Sector and Other Undertakings	421.35	…	421.35	…	…	421.35	…	…
	Total 01	**421.35**	**…**	**421.35**	**…**	**…**	**421.35**	**…**	**…**
02	*Electronics*								
190	Loans to Public Sector and Other Undertakings	68.70	…	68.70	…	…	68.70	…	…
	Total 02	**68.70**	**…**	**68.70**	**…**	**…**	**68.70**	**…**	**…**
	Total 6859	**490.05**	**…**	**490.05**	**…**	**…**	**490.05**	**…**	**…**

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	Balance on 1 April 2022	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2023	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]		Interest credited (#)
		(₹ in lakh)								
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
F	**Loans and Advances – contd.**									
C	**Loans for Economic Services – concld.**									
(f)	***Loans for Industry and Minerals – concld.***									
6860	**Loans for Consumer Industries**									
01	*Textiles*									
101	Loans to Co-operative Spinning Mills	71.04	…	71.04	…	…	71.04		…	…
190	Loans to Public Sector and Other Undertakings	3,984.92	…	3,984.92	…	…	3,984.92		…	…
800	Other Loans	1,327.73	…	1,327.73	…	…	1,327.73		…	…
	Total 01	**5,383.69**	**…**	**5,383.69**	**…**	**…**	**5,383.69**		**…**	**…**
03	*Leather*									
190	Loans to Public Sector and Other Undertakings	5.58	…	5.58	…	…	5.58		…	…
	Total 03	**5.58**	**…**	**5.58**	**…**	**…**	**5.58**		**…**	**…**
04	*Sugar*									
101	Loans to Co-operative Sugar Mills	52,399.79	…	52,399.79	…	…	52,399.79		…	…
190	Loans to Public Sector and Other Undertakings	46,116.86	6,666.00	52,782.86	1,418.87	…	51,363.99	(+)	5,247.13	…
902	Deduct amount met from Fiscal Management Fund	(-) 1,255.84	…	(-) 1,255.84	…	…	(-) 1,255.84 (m)		…	…
	Total 04	**97,260.81**	**6,666.00**	**1,03,926.81**	**1,418.87**	…	**1,02,507.94**	**(+)**	**5,247.13**	**...**
05	*Paper and Newsprint*					…				
190	Loans to Public Sector and Other Undertakings	79,931.31	4,489.29	84,420.60	77.60	…	84,343.00	(+)	4,411.69	…
	Total 05	**79,931.31**	**4,489.29**	**84,420.60**	**77.60**	**…**	**84,343.00**	**(+)**	**4,411.69**	**…**
60	*Others*									
212	Soap	83.24	…	83.24	…	…	83.24		…	…
600	Others	1,698.43	…	1,698.43	…	…	1,698.43		…	…
	Total 60	**1,781.67**	**…**	**1,781.67**	**…**	**…**	**1,781.67**		**…**	**…**
	Total 6860	**1,84,363.06**	**11,155.29**	**1,95,518.35**	**1,496.47**	**…**	**1,94,021.88**	**(+)**	**9,658.82**	**…**
6875	**Loans for other Industries**									
60	*Other Industries*									
190	Loans to Public Sector and Other Undertakings	577.90	…	577.90	…	…	577.90		…	…
	***Total 60 /* Total 6875**	**577.90**	**…**	**577.90**	**…**	**…**	**577.90**		**…**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6885	**Other Loans to Industries and Minerals**								
01	*Loans to Industrial Financial Institutions*								
190	Loans to Public Sector and Other Undertakings	3,666.94	…	3,666.94	…	…	3,666.94	…	…
	Total 01	**3,666.94**	**…**	**3,666.94**	**…**	**…**	**3,666.94**	**…**	**…**
60	***Others***								
800	Other Loans	3,614.10	…	3,614.10	…	…	3,614.10	…	…
	Total 60	**3,614.10**	**…**	**3,614.10**	**…**	**…**	**3,614.10**	**…**	**…**
	Total 6885	**7,281.04**	**…**	**7,281.04**	**…**	**…**	**7,281.04**	**…**	**…**
	Total (f) Loans for Industry and Minerals	**6,08,990.57**	**86,560.20**	**6,95,550.77**	**4,018.99**	**…**	**6,91,531.78**	(+) **82,541.21**	**…**
(g)	***Loans for Transport***								
7051	**Loans for Ports and Lighthouses**								
02	*Minor Ports*								
800	Other Loans	13.34	…	13.34	…	…	13.34	…	…
	Total 02 / **Total 7051**	**13.34**	**…**	**13.34**	**…**	**…**	**13.34**	**…**	**…**
7052	**Loans for Shipping**								
60	*Others*								
190	Loans to Public Sector and Other Undertakings	252.00	…	252.00	…	…	252.00	…	…
	Total 60 / **Total 7052**	**252.00**	**…**	**252.00**	**…**	**…**	**252.00**	**…**	**…**
7075	**Loans for Other Transport Services**								
01	*Roads and Bridges*								
800	Other Loans	110.58	…	110.58	…	…	110.58	…	…
	Total 01 **/ Total 7075**	**110.58**	**…**	**110.58**	**…**	**…**	**110.58**	**…**	**…**
	Total (g) - Loans for Transport	**375.92**	**…**	**375.92**	**…**	**…**	**375.92**	**…**	**…**
(j)	***General Economic Services***								
7452	**Loans for Tourism**								
80	*General*								
190	Loans to Public Sector and Other Undertakings	119.71	…	119.71	…	…	119.71	…	…
	Total 01 / **Total 7452**	**119.71**	**…**	**119.71**	**…**	**…**	**119.71**	**…**	**…**

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	*Balance on 1 April 2022*	*Disbursement during the year*	*Total*	*Repayment during the year*	*Write off of irrecoverable loans and advances*	*Balance on 31 March 2023*	*Net Increase (+)/ Decrease (-) during the year [(3) – (5)]*	*Interest credited (#)*
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – concld.**								
C	**Loans for Economic Services – concld.**								
(j)	***General Economic Services***								
7465	**Loans for General Financial and Trading Institutions**								
102	Trading Institutions	1,228.14	…	1,228.14	…	…	1,228.14	…	…
190	Loans to Public Sector and Other Undertakings	400.00	…	400.00	…	…	400.00	…	…
800	Other Loans	4,500.00	…	4,500.00	…	…	4,500.00	…	…
	Total 7465	**6,128.14**	**…**	**6,128.14**	**…**	**…**	**6,128.14**	**…**	**…**
7475	**Loans for Other General Economic Services**								
102	Trading Institutions	4.16	…	4.16	…	…	4.16	…	…
103	Civil Supplies	134.92	…	134.92	…	…	134.92	…	…
800	Other Loans	(-) 8.22	…	(-) 8.22	…	…	(-) 8.22 (m)	…	…
	Total 7475	**130.86**	**…**	**130.86**	**…**	**…**	**130.86**	**…**	**…**
	Total (j) – General Economic Services	**6,378.71**	**…**	**6,378.71**	**…**	**…**	**6,378.71**	**…**	**…**
	Total C. Loans for Economic Services	**15,41,995.67**	**1,40,052.20**	**16,82,047.87**	**35,340.90**	**…**	**16,46,706.97**	**(+) 1,04,711.30**	**…**
7610	**Loans to Government Servants etc.,**								
201	House Building Advances	(-) 288.11	206.66	(-) 81.45	261.03	…	(-) 342.48 (m)	(-) 54.37	…
202	Advances for purchase of Motor Conveyances	(-) 364.59	200.00	(-) 164.59	206.86	…	(-) 371.45 (m)	(-) 6.86	…
203	Advances for purchase of other conveyances	(-) 138.83	…	(-) 138.83	2.09	…	(-) 140.92 (m)	(-) 2.09	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
F	**Loans and Advances - concld.**									
7610	**Loans to Government Servants etc. - concld.**									
204	Advance for purchase of Computers	(-) 231.50	0.50	(-) 231.00	1.87	…	(-) 232.87 (m)	(-)	1.37	…
800	Other Advances	198.58	...	198.58	0.18	…	198.40	(-)	0.18	…
	Total 7610	**(-) 824.45**	**407.16**	**(-) 417.29**	**472.03**	**…**	**(-) 889.32 (m)**	**(-)**	**64.87**	**…**
7615	**Miscellaneous Loans**									
101	Loans to Contractors for Purchase of machinery etc.	751.88	…	751.88	…	…	751.88		…	…
200	Miscellaneous Loans	(-) 8,907.76	…	(-) 8,907.76	…	…	(-) 8,907.76 (m)		…	…
	Total 7615	**(-) 8,155.88**	**…**	**(-) 8,155.88**	**…**	**…**	**(-) 8,155.88 (m)**		**…**	**…**
	Total F - Loans and Advances	**35,32,929.18**	**3,25,038.76**	**38,57,967.94**	**47,830.01**	**…**	**38,10,137.93**	**(+)**	**2,77,208.75**	**…**

(m) Reasons for adverse balance under examination.

(#) Details of Interest received and credited to Revenue are given below:

Sl. No.	*Details*	*(₹ in lakh)*
(1)	**(2)**	**(3)**
1	Interest from Public Sector and other undertakings	235.47
2	Interest from Local Bodies etc.	…
3	Interest from Co-operatives	298.05
4	Other Interest Receipts	201.58
	TOTAL	**735.10**

Section 2: Repayments in Arrears from Other Loanee Entities

	Loanee-Entity	*Amount of Arrears as on 31 March 2023*			*Earliest period to which arrears relate*	*Total Loan outstanding against the entity on 31 March 2023*
		Principal (*)	*Interest (^)*	*Total*		
		(₹ in lakh)				*(₹ in lakh)*
	(1)	(2)	(3)	(4)	(5)	(6)
6215	Loans to Karnataka Urban Water Supply and Drainage Board	1,57,606.59	84,331.62	2,41,938.21 (&)	1986	1,57,606.59
6215	Loans to Bangalore Water Supply and Sewerage Board	7,08,509.65	5,05,910.14	12,14,419.79	1977	8,09,467.05
6216	Loans to Karnataka Housing Board	2,616.68	10,315.88	12,932.56	1990	2,616.68
6217	Loans to Bangalore Development Authority (for repayment of HUDCO)	22,532.23	6,205.74	28,737.97	1987	22,532.23
6220	Loans to Karnataka State Film Industries Development Corporation Limited	42.24	198.10	240.34 (&)	1987	42.24
6401	Loans to Karnataka State Seeds Corporation Limited	144.04	728.52	873.56 (&)	1977	144.04
6401	Loans to Karnataka State Co-operative Oil Seeds Growers Federation Limited	288.48	790.52	1,079.00 (&)	1992	288.48
6401	Loans to Karnataka Agro Proteins Limited	70.00	403.98	473.98 (&)	1982	70.00
6851	Loans to Karnatanaka Leather Industries Development Corporation Limited	125.57	487.60	613.17	2007	125.57
6852	Loans to Danddelli Ferro Private Limited	99.17	160.53	259.70 (&)	1991	99.17
6853	Loans to Hutti Gold Mines Company Limited	301.81	221.29	523.10	1985	301.81
6858	Loans to New Government Electric Factory	21,479.43	24,743.46	46,222.89 (&)	1992	21,479.43
6858	Loans to Karnataka Implements and Machinery Company	215.89	584.72	800.61	1984	215.89
6858	Loans to Electro Mobile India Limited	61.00	302.07	363.07	1981	61.00
6858	Loans to Chamundi Machine Tools Limited	221.64	69.43	291.07	1991	221.64
6859	Loans to Karnataka Telecommunication Limited	301.21	737.54	1,038.75	1996	301.21
6860	Loans to Mysore Sugar Company Limited	20,542.27	7,667.80	28,210.07	1993	20,542.27
6860	Loans to Karnataka Soaps and Detergents Limited	81.24	1,644.24	1,725.48 (&)	1983	81.24
6860	Loans to Mysore Tobacco Company Limited	1,353.77	1,461.86	2,815.63	1984	1,353.77
6885	Loans to Karnataka State Financial Corporation	1,308.03	261.71	1,569.74 (&)	1985	1,308.03
7452	Loans to Karnataka State Tourism Development Corporation	119.71	404.75	524.46	1981	119.71

(&) The difference between the figures of Statement 7 and 18 is due to rounding off.

(^) Interest is calculated for the balance loan amount plus accumulated interest for previous years.

(*) The figures have been revised for setting right the Principal loan amount and are subject to further reconciliation with the entities concerned.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

ADDITIONAL DISCLOSURES

1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR

	Loanee Entity	*Number of Loans*	*Total Amount of Loans (₹ in lakh)*	*Terms and Conditions* *Rate of Interest*	*Moratorium period, if any*
	(1)	(2)	(3)	(4)	(5)
6215	BWSSB Cauvery Water Supply Stage 4, Phase 2	5	1,00,957.40	Terms and Conditions not received.	
6216	Rajiv Gandhi Rural Housing Corporation Ltd.	1	10,000.00	Terms and Conditions not received.	
6217	Bangalore Metro Rail Corporation Ltd.	4	73,322.00	Terms and Conditions received for ₹822.00 lakh as per G.O. No. UDD/112/PRJ/2022; dated: 28.07.2022, for ₹25,000.00 lakh as per G.O. No. UDD/69/PRJ/2022; dated: 29.09.2022, for ₹22,500.00 lakh as per G.O. No. UDD/112/PRJ/2022; dated: 23.03.2023 and for ₹25,000.00 lakh as per G.O. No. UDD/69/PRJ/2022; dated: 20.03.2023.	
6235	Micro Credit Financing for SHGs	3	300.00	Terms and Conditions received for ₹75.00 lakh as per G.O. No. MAMAE/LESHA/MAANI/ANUDANA/2022-23; dated: 30.05.2022, Terms and Conditions received for ₹75.00 lakh as per G.O. No. MAMAE/LESHA/MAANI/ANUDANA/2022-23; dated: 06.09.2022.	
6408	Loans to Karnataka State Warehousing Corporation	4	12,300.00	Terms and Conditions received for ₹3,250.00 lakh as per G.O. No. SE/62/WHC/2020; dated: 27.05.2022, for ₹3,250.00 lakh as per G.O. No. SE/62/WHC/2020; dated: 18.08.2022, for ₹4,500.00 lakh as per G.O. No. SE/62/WHC/2020; dated: 31.10.2022 and for ₹1,300.00 lakh as per G.O. No. SE/62/WHC/2020; dated: 31.01.2023.	
6416	Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank	1	1,500.00	Terms and Conditions not received.	
6801	Loans to BESCOM	4	39,692.00	Terms and Conditions received for ₹12,310.00 lakh as per G.O. No. ENERGY/323/PSR/2022; dated: 12.07.2022, for ₹12,562.00 lakh as per G.O. No. ENERGY/323/PSR/2022; dated: 06.12.2022, for ₹10,157.00 lakh as per G.O. No. ENERGY/323/PSR/2022; dated: 06.02.2023 and for ₹4,663.00 lakh as per G.O. No. ENERGY/323/PSR/2022; dated: 24.03.2023	
6852	State Renewal Fund (VRS & other relief)	1	181.66	Terms and Conditions received for ₹181.66 lakh as per G.O. No. CI 01 CEL 2020 (E), dated: 16.01.2023	

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

ADDITIONAL DISCLOSURES

1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR

	Loanee Entity	*Number of Loans*	*Total Amount of Loans (₹ in lakh)*	*Terms and Conditions* *Rate of Interest*	*Moratorium period, if any*
	(1)	(2)	(3)	(4)	(5)
6852	Loans against VAT payment to Industrial Units	35	75,223.25	Terms and Conditions received for ₹5,624.45 lakh as per G.O. No. CI 123 SPI 2020 dated: 11.07.2022, for ₹346.54 lakh as per G.O. No. CI 302 SPI 2021 dated: 30.06.2022, for ₹322.67 lakh as per G.O. No. CI 155 SPI 2020 dated: 11.07.2022, for ₹ 977.44 lakh as per G.O. No. CI 134 SPI 2019 dated: 11.07.2022, for ₹2,523.63 lakh as per G.O. No. CI 13 SPI 2022 dated: 23.06.2022, for ₹387.33 lakh as per G.O. No. CI 155 SPI 2020 dated: 04.08.2022, for ₹216.16 lakh as per G.O. No. CI 10 SPI 2022 dated: 23.06.2022, for ₹1,263.62 lakh as per G.O. No. CI 134 SPI 2019 dated: 03.09.2022, for ₹1,442.93 lakh as per G.O. No. CI 156 SPI 2022 dated: 30.06.2022, for ₹2,355.58 lakh as per G.O. No. CI 156 SPI 2022 (P-1) dated: 11.07.2022, for ₹1,095.60 lakh as per G.O. No. CI 134 SPI 2019 dated: 15.12.2022, for ₹425.66 lakh as per G.O. No. CI 302 SPI 2021 dated: 05.12.2022, for ₹4,718.46 lakh as per G.O. No. CI 7 SPI 2021 dated: 18.01.2023, for ₹10.01 lakh as per G.O. No. CI 155 SPI 2020 dated: 17.02.2023, for ₹2,861.76 lakh as per G.O. No. CI 123 SPI 2020 dated: 08.03.2023, for ₹70.82 lakh as per G.O. No. CI 195 SPI 2020 (E) dated: 15.03.2023, for ₹152.23 lakh as per G.O. No. CI 13 SPI 2022 dated: 28.02.2023, for ₹1,793.35 lakh as per G.O. No. CI 156 SPI 2022 dated: 20.03.2023, for ₹379.64 lakh as per G.O. No. CI 37 SPI 2023 dated: 20.03.2023, for ₹3,893.57 lakh as per G.O. No. CI 07 SPI 2021 dated: 20.03.2023, for ₹11,212.21 lakh as per G.O. No. CI 47 SPI 2019 dated: 20.03.2023, for ₹7,062.34 lakh as per G.O. No. CI 306 SPI 2021 dated: 18.03.2023, for ₹1,204.36 lakh as per G.O. No. CI 134 SPI 2019 dated: 28.03.2023,	
6860	Conversion Of Purchase Tax Into Interest Free Loans To Co-Operative Sugar Factories	1	1,908.00	Terms and Conditions not received.	
6860	Loans to Mysore Sugar Company Ltd.	5	4,758.00	Terms and Conditions not received.	

	(1)	(2)	(3)	(4)	(5)
6860	Loans to Mysore Paper Mills Ltd.	4	4,489.29	Terms and Conditions received for ₹2,399.41 lakh as per G.O. No. CI 26 CPM 2022 (E); dated: 06.05.2022 and for ₹44.88 lakh as per G.O. No. CI 26 CPM 2022 (E); dated: 23.11.2022.	
7610	Loans to Government Servants etc.	14	407.16	Terms and Conditions received.	
	Total amount advanced	**82**	**3,25,038.76**		
	Net Disbursement		**3,25,038.76**		

ADDITIONAL DISCLOSURES

Disclosures indicating Extraordinary Transactions relating to Loans and Advances:

1. Loans Sanctioned as 'Loans in Perpetuity' (**):

(₹ in lakh)

Sl. No.	*Year of sanction*	*Sanction Order No.*	*Amount*	*Rate of Interest*
(1)	**(2)**	**(3)**	**(4)**	**(5)**

(**) Information is awaited from the Government as on (July 2023).

2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:

(₹ in lakh)

SI No.		*Loanee Entity*	*No. of Loans*	*Total Amount*	*Earliest Period to which the Loans relate*
(1)		**(2)**	**(3)**	**(4)**	**(5)**
1.	6215	BWSSB Cauvery Water Supply Stage 4, Phase 2	5	1,00,957.40	
2.	6216	Rajiv Gandhi Rural Housing Corporation Ltd.	1	10,000.00	
3.	6235	Micro Credit Financing for SHGs	1	150.00	
4.	6416	Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank	1	1,500.00	
5.	6852	Loans againg VAT payment to Industrial Units	12	24,882.89	
6.	6860	Conversion Of Purchase Tax Into Interest Free Loans To Co-Operative Sugar Factories	1	1,908.00	
7.	6860	Loans to Mysore Sugar Company Ltd.	5	4,758.00	
8.	6860	Loans to Mysore Paper Mills Ltd.,	2	2,045.00	

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – concld.

3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:

HoA	*Name of the Loanee Entity*	*Loans Disbursed during the current year*		*Amount of Arrears as on 31 March 2023*			*Earliest period to which arrears relate*	*Reasons for disbursement during the current year*
		Rate of Interest [A]	*Principal*	*Principal*	*Interest* [&]	*Total*		
			(₹ in lakh)					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6215	Bangalore Water Supply & Sewerage Board		1,00,957.40	5,82,726.29	4,92,702.89	10,75,429.18	1977	Loans for Water Supply to BWSSB- Distribution of Cauvery Water Supply Scheme, Stage- IV.
6216	Rajiv Gandhi Rural Housing Corporation Ltd.		10,000.00				…	Loans for Rajiv Gandhi Housing Corporation Ltd.
6217	Bangalore Metro Rail Corporation Ltd.		73,322.00				2012	Support to BMRCL for Debt Repayment.
6235	Micro Credit Financing for SHGs		300.00				2015	Loans for Social Security and Welfare.
6408	Karnataka State Warehousing Corporation	Terms and Conditions not furnished	12,300.00				…	NABARD Loan Repayment.
6416	Loans to KASCARD Bank		1,500.00	Information awaited from Government			1999	Purchase of Debentures.
6801	Loans to BESCOM		39,692.00				…	Bengaluru Smart Energy Efficient Power Distribution Project (ADB)-EAP.
6852	State Renewal Fund (VRS & other relief)		181.66				…	VRS Scheme- Mysore Lamp Works Ltd.
6852	Loans against VAT Payment to Industrial Units		75,223.25				…	VAT payment to Industrial Unit.
6860	Conversion of Purchase Tax into Interest free loans to Co-Operative Sugar Factories		1,908.00				…	Conversion of Purchase Tax into Interest free loans to The Naranja Sahakari Sakkare Karkhane Niyamit, Bidar.

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
6860	Loans to Mysore Sugar Company Ltd.		4,758.00	6,880.00	5,857.55	12,737.55	1993	Employee VRS pending amount, Mysugar recovery and Employee Advance.
6860	Loans to Mysore Paper Mills Ltd.,		4,489.29				2016	Payment of Interest on Debentures
7610	Loans to Government Servants	Terms and Conditions furnished (&)	407.16	As specified in State Financial Code			…	Loans and Advances to Government Servants

(&) Rate of Interest and the repayment schedule varies from each type of Loans and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10.07.2003 is applicable and the said Government Order has not specified the moratorium of the loans.

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STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share*	*(₹ in lakh)*		*(₹ in lakh)*		
					(₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	**STATUTORY CORPORATIONS**									
	Working Corporations									
1	Karnataka State Warehousing Corporation, Bengaluru	1957-58 to 2011-12	Ordinary	7,80,000	100	1,678.65	50.00	…	…	The Corporation earned a profit of ₹6.16 lakh during 2021-22 with a The cumulative profit up to the end of the year was ₹698.74 lakh.
2	Karnataka State Financial Corporation, Bengaluru	1958-59 to 2020-21 2021-22 2022-23	Ordinary	6,92,46,303	100	1,27,841.30 5,000.00 5,460.00	96.48	…	…	The Corporation incurred a loss of ₹6,661.08 lakh during 2021-22. The cumulative loss to the end of the year was ₹25,185.10 lakh.(x)
		Total				**1,38,301.30**				
3	Industrial Finance Corporation of India, New Delhi	Up to 2011-12	Debentures			4.35 (A) (-) 15.00	…	…	…	(A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.
		Total				**(-) 10.65**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	Karnataka State Road Transport Corporation, Bengaluru	Allocated under State Reorgani-sation Act 1956 1962-63 to 1968-69 1972-73 to 2005-06 2007-08 to 2014-15	Capital contribution / Equity Capital			179.69 864.35[(B)] 42,323.22[(D) (@)] 18,225.00	83.46	…	…	(B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest. The Government has converted Capital contribution to extent of ₹106.00 crore into Equity shares in KSRTC with effect from 23-11-1993. (D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78 under re-organization of States. (@) Includes (₹3,000.00 lakh) investment out of Infrastructure Initiative Fund. The Corporation incurred a loss of ₹42,331.00 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,47,750.00 lakh.(x)
		Total				**61,592.26**				
5	North Western Karnataka Road Transport Corporation	1998-99 to 2014-15 2022-23	Equity			26,685.00[(@)] 32,706.00[(y)]	100	…	…	(@) Includes (₹1,300.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹46,258.43.00 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,91,965.97 lakh. (x)
		Total				**59,391.00**				
6	Bangalore Metropolitan Transport Corporation, Bengaluru	1998-99 to 2020-21 2021-22 2022-23	Equity			13,654.07[(@)] 8,650.00 8,252.00 26,947.00[(y)]	100	…	…	(@) Includes (₹1,300.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹17,825.00 lakh during 2021-22. The cumulative loss up to the end of the year was ₹1,40,347.00 lakh (x).
		Total				**57,503.07**				
7	North Eastern Karnataka Road Transport Corporation	2000-01 to 2014-15 2022-23				18,343.07[(@)] 39,233.00[(y)]	100	…	…	(@) Includes (₹1,100.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹22,179.00 lakh during 2021-22. The cumulative loss to end of the year was ₹1,11,219.00 lakh (x).
		Total				**57,576.07**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(y) Conversion of Motor Vehicle Tax to equity as per G.O No. TD 35 TCB 2020 dated 11.08.2022.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*	*(₹ in lakh)*		*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	**STATUTORY CORPORATIONS – concld.**									
	Working Corporations – contd.									
8	Karnataka Electricity Board, Bengaluru	1991-92 to 1995-96	Equity			43,601.00	100	…	…	Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited.
9	Bangalore Development Authority, Bengaluru	1976-77				20.00(E)		…	…	(E) Represents seed capital for formation of some layouts in Bengaluru.
	Total (1) STATUTORY CORPORATIONS					**4,19,652.70**		**…**	**…**	
2.	**REGIONAL RURAL BANKS**									
1	Cauvery Kalpatharu Grameena Bank, Mysuru	1976-77 to 2009-10	Ordinary	30,000	100	445.38	15.00	…	…	The Bank earned a profit of ₹2,007.75 lakh to the end of March 2012.
2	Krishna Grameena Bank, Kalaburagi	1978-79 to 2000-01	Ordinary	15,000	100	296.37	15.00	…	…	The Bank earned a profit of ₹1,651.00 lakh to end of 2011-12.
3	Visvesvaraya Grameena Bank, Mandya.	1984-85 to 1998-99	Ordinary	15,000	100	78.49	15.00	…	…	The Bank earned a profit of ₹327.49 lakh during 2011-12 (after tax).
4	Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru	1992-93 to 2011-12	Equity	15,000	100	278.57	15.00	…	…	The Bank earned a profit of ₹145.78 lakh during 2010-11.
5	Karnataka Vikas Grameena Bank.	2005-06 to 2009-10	Equity	60,000	100	353.34	15.00	…	…	The Bank earned a net profit of ₹6,322.73 lakh during 2009-10.
6	Pragathi Gramin Bank.	2005-06 to 2009-10	Equity	60,000	100	662.37	15.00	…	…	The Bank earned a profit of ₹5,287.00 lakh during 2009-10.
	Total (2) REGIONAL RURAL BANKS					**2,114.52**	…	**…**	**…**	

(S1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES**									
	Working Companies									
1	Karnataka State Agro Corn Products Limited, Bengaluru	1987-88 to 2012-13	Equity	2,23,370	100	223.37	100	…	…	The Company incurred a loss of ₹132.39 lakh during 2021-22. The cumulative loss to the end of the year was ₹3,988.00 lakh.(x)
2	Karnataka State Agricultural Produce Processing and Export Corporation Limited	1997-98 to 2014-15	Equity	50,000	100	909.00	99.99	…	…	The corporation earned a profit of ₹78.90 lakh during 2021-22 and the cumulative profit to the end of the year was ₹1,848.24 lakh.
3	The Karnataka Fisheries Development Corporation Limited, Mangaluru	1970-71 to 2007-08	Equity	17,84,127	100	1,436.61[(a)]	100	…	…	(a) Includes ₹1,10,39,502 value of assets transferred to the Corporation treated as Government equity share capital. The Corporation incurred a loss of ₹39.54 lakh during 2021-22 The cumulative profit to the end of the year was ₹1,285.00 lakh.
4	Karnataka State Cashew Development Corporation Limited, Mangaluru	1978-79 to 2011-12	Equity	75,903	1,000	708.03	100	…	…	The Corporation earned a profit of ₹37.94 lakh during 2021-22. The cumulative loss to the end of the year was ₹124.11 lakh (x).
5	Karnataka Forest Development Corporation Limited, Bengaluru [(*)]	1970-71 to 2011-12	Ordinary	93,140	1,000	2,570.05	100	…	…	(*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Corporation earned a profit of ₹371.35 lakh during 2021-22 with the cumulative profit of ₹22,967.43 lakh.
6	The Karnataka State Forest Industries Corporation Limited, Bengaluru	1972-73 to 2011-12	Equity	26,658	1,000	229.32	100	…	…	The Corporation earned a profit of ₹302.26 lakh during 2019-20. The cumulative profit to the end of the year was ₹4,222.67 lakh.
7	Karnataka State Seeds Corporation Limited, Bengaluru	1979-80 to 2014-15		3,75,70,446	100	95.92[(a)]	41.75	15.75	…	(a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹697.91 lakh during 2021-22. The cumulative profit to the end of the year was ₹40.63 lakh.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
8	The Karnataka Handloom Development Corporation Limited, Bengaluru	1975-76 to 2010-11	Equity	51,88,207	100	1,416.00	89.98	…	…	The Corporation incurred a loss of ₹1,447.36 lakh during 2020-21. The cumulative loss to the end of the year was ₹16,936.83 lakh.(x)
9	Karnataka State Handicrafts Development Corporation Limited, Bengaluru	1964-65 to 2014-15	Equity	6,51,500	100	508.03	81.35	…	…	The Corporation earned a profit of ₹35.29 lakh during the year 2021-22. The cumulative profit up to the end of the year was ₹1,938.33 lakh.
		2015-16				250.00				
		Total				**758.03**				
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*)	1977-78 to 2017-18	Equity	1,99,21,410	100	46,599.75	100	…	…	(*) Formerly known as Karnataka Backward Classes Development Corporation Limited.
		2018-19				2,500.00				
		2019-20				2,500.00				The Corporation incurred a loss of ₹3,707.22 lakh in 2021-22. The cumulative loss to the end of the year was ₹28,153.66 lakh. (x)
		Total				**51,599.75**				
11	Karnataka State Women's Development Corporation Limited, Bengaluru.	1987-88 to 2017-18	Equity	13,56,390	100	1,356.05	100	…	…	The Corporation earned a profit of ₹300.51 lakh during 2021-22. The cumulative profit to the end of the year was ₹5,402.65 lakh.
		2018-19				50.00				
		2019-20				50.00				
		Total				**1,456.05**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru(*)	1974-75 to 2019-20 2020-21 2022-23 **Total**	Equity	19,93,89,932	10	43,032.62 300.00 350.00 **43,682.62**	40.12	…	…	(*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited. The Corporation earned a profit of ₹13,434.59 lakh during 2020-21. The cumulative profit to the end of the year was ₹40,159.44 lakh.
13	Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru(y)	2007-08 to 2019-20 2020-21 2021-22 **Total**	Equity	20,00,000	100	3,920.50 600.00 200.00 **4,720.50**	60.37	…	…	Corporation established in 2006. (y) Scheduled Tribe Development Corporation Limited has been renamed vide G.O No. SWD 36 SDC 2013 dtd.08.03.2013 The corporation earned a profit of ₹598.54 lakh to the end of 2021-22. The cumulative profit to the end of the year was ₹16,633.73 lakh.
14	The Karnataka Minorities Development Corporation Limited, Bengaluru.	1985-86 to 2020-21 2021-22 2022-23 **Total**	Equity	99,78,450	100	1,01,171.95 2,000.00 2,000.00 **1,05,171.95**	100	…	…	The Corporation incurred a loss of ₹3,876.24 lakh during 2021-22. The cumulative loss to end of the year was ₹4,681.71 lakh (x).
15	Karnataka State Construction Corporation Limited, Bengaluru	1968-69 to 1990-91	Equity	20,500	1,000	205.00	99.98	…	…	The Corporation incurred a loss of ₹128.95 lakh during 2020-21. The cumulative profit during the period was ₹564.63 lakh.
16	Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru	1996-97 to 2013-14	Equity	8,06,488	100	2,086.00(@)	75.20	…	…	(@) Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03. The Corporation incurred a loss of ₹32.66 lakh during 2021-22. The cumulative profit to end of the year was ₹1,390.81 lakh.
17	Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)	1964-65 to 2020-21 2021-22 **Total**	Ordinary	61,84,56,690	10	2,31,124.01(*) 226.00 **2,31,350.01**	100	1,400.42	…	(*) Includes share application money of ₹1,000 lakh. Investment of ₹11,749.00 lakh during 2005-06 was met out of Infrastructure Initiative Fund. The Corporation earned a profit of ₹7,001.41 lakh during 2021-22. The cumulative profit to end of the year was ₹26,977.63 lakh.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share*			*(₹ in lakh)*		
					(₹)	*(₹ in lakh)*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
18	Sree Kanteerava Studios Limited, Bengaluru	1977-78 to 2014-15	Equity	87,635	100	537.71	93.66	…	…	The Company incurred a loss of ₹10.44 lakh during 2021-22. The cumulative profit to the end of the year was ₹165.96 lakh.
19	Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL)	1974-75 to 2010-11	Equity	1,22,500	1,000	28,074.80	99.99	3,727.12	…	Formerly known as Karnataka Land Army Corporation Limited (KLAC). The Corporation earned a profit of ₹12,537.21 lakh during 2021-22. The cumulative profit to the end of the year was ₹1,49,520.70 lakh.
20	Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru	1985-86 2011-12 2014-15 2022-23	Equity	12,000	100	6,012.00 15,792.00 (-) 21,792.00[(z)]	99.92	188.42	…	The Corporation earned a profit of ₹980.05 lakh during 2021-22. The cumulative profit to the end of the year was ₹8,561.00 lakh.
		Total				**12.00**				
21	Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru	1999-2000 to 2004-05 2014-15 2015-16	Equity	3,00,000	100	13,028.93 9,311.13 (-) 12,728.93[(#)]	99.99	…	…	The Corporation earned a profit of ₹1,925.24 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,427.40 lakh (x).
		Total				**9,611.13**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
22	Karnataka Road Development Corporation Limited Bengaluru	1999-2000 to 2015-16 2019-20 **Total**	Equity	31,00,000	1,000	1,14,569.79 (-) 88,570.00(^) **25,999.79**	83.87	…	…	The Corporation earned a profit of ₹456.85 lakh during 2021-22. The cumulative loss to the end of the year was ₹7,621.00 lakh (x).
23	Krishna Bhagya Jala Nigama Limited Bengaluru	1994-95 to 2014-15	Equity	7,09,50,120	1,000	23,74,534.47	96.94			The company incurred a loss of ₹8,128.26 lakh during 2021-22 and cumulative loss to the end of the year was ₹3,470.16 lakh (x).
24	Karnataka Neeravari Nigam Limited Bengaluru	1998-99 to 2014-15	Equity	19,91,01,343	1,000	13,03,402.88	98.75	…	…	The Company incurred a loss of ₹1,13,570.05 lakh for the year 2021-22 and The cumulative loss to the end of the year was ₹7,51,232.15 lakh (x).
25	Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited(*), Bengaluru	1976-77 to 2020-21 2021-22 2022-23 **Total**	Equity	6,84,670	100	29,193.67 2,000.00 5,000.00 **36,193.67**	100	…	…	(*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The corporation incurred a loss of ₹124.20 lakh during 2021-22. The cumulative loss to the end of the year was ₹2,374.40 lakh (x).
26	Karnataka Soaps and Detergents Limited, Bengaluru	1981-82 to 1995-96	Equity	3,18,221	1,000	2,163.00	100	4,136.25	…	The company earned a profit of ₹13,787.52 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹1,77,141.44 lakh.
27	Karnataka Coir Development Corporation Limited, Bengaluru	1987-88 to 2001-02	Equity	3,01,154	100	188.35	100	…	…	The Corporation earned a loss of ₹75.38 lakh during 2021-22. The cumulative loss to end of the year was ₹418.90 lakh (x).
28	The Karnataka State Small Industries Development Corporation Limited, Bengaluru (KSSIDC)	1960-61 to 2019-20 2020-21 2022-23 **Total**	Ordinary	26,02,360	100	15,878.60 5,322.00 500.00 **21,700.60**	100	460.71	…	The Corporation earned a profit of ₹1,541.62 lakh during 2021-22. The cumulative profit to end of the year was ₹17,910.54 lakh.

(^) The amount utilized by the corporation was decreased proforma due to conversion of investments made upto 2014-15, into Capital expenditure by KRDCL vide G.O. No. FD 274/FC-2/2019 dated 17.01.2020 (for repayment of HUDCO Loans).

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(z) Due to reconciliation investment reduced by ₹21,792.00 lakh (₹6,000 lakh & ₹15,792.00 lakh for the year 2011-12 & 2014-15 respectively).

(#) Reduced proforma due to conversion of equity into capital grants as per GO dated 09.10.2013 due to reconciliation of investments.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share*					
					(₹)	*(₹ in lakh)*		*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
29	The Mysore Paper Mills Limited Bengaluru	1962-63 to 2014-15	Equity	11,88,93,432	10	23,736.93	65.00	…	…	The Company incurred a loss of ₹9,286.75 lakh during 2021-22. The cumulative loss for the period was ₹5,195.00 lakh (x).
30	Karnataka Vidyuth Karkhane Limited, Bengaluru	1980-81 to 2004-05	Equity	5,61,923	100	58.10	100	…		The Company incurred a loss of ₹1,901.00 lakh during 2021-22. The cumulative loss to the end of the year was ₹705.00 lakh (x).
		2022-23				1,000.00				
		Total				**1,058.10**				
31	The Mysore Electrical Industries Limited, Bengaluru	1978-79 to 2014-15	Equity	99,86,000	10	3,057.93(*)	76.65	155.17	…	(*) Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹10 per share. The Company earned a profit of ₹673.82 lakh for 2021-22. The cumulative profit to the end of the year was ₹6,394.82 lakh.
32	Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru	1976-77 to 2019-20	Equity	22,37,200	100	3,917.20	100	784.38	…	The Corporation earned a profit of ₹1,793.96 lakh during 2021-22. The cumulative profit to the end of the year was ₹14,849.00 lakh.
		2020-21				100.00				
		2022-23				29,935.00				
		Total				**33,952.20**				
33	Karnataka Silk Industries Corporation Limited, Bengaluru	1980-81 to 2017-18	Equity	3,60,047	1,000	905.00	100	1,669.44	…	The Corporation earned a profit of ₹3,164.49 lakh during 2021-22. The cumulative profit to the end of the year was ₹21,871.75 lakh.
		2018-19				404. 47				
		Total				**1,309.47**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
34	Karnataka Silk Marketing Board Limited, Bengaluru	1979-80 to 1982-83	Equity	3,14,500	1,000	292.21	100	…	…	The Company incurred a loss of ₹15.98 lakh during 2021-22. The cumulative profit to the end of the year was ₹4,939.97 lakh.
35	Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru(*)	1994-95 to 2011-12	Equity	3,21,520	100	321.52	100	…	…	(*) Formerly it was "Karnataka State Power Loom Development Corporation". The Corporation incurred a loss of ₹124.56 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹595.02 lakh.
36	Karnataka State Minerals Corporation Limited, Bengaluru	1969-70 1992-93	Equity	6,00,000	100	50.00(A) 47.48	99	23,423.07	…	(A) Includes Assets (₹100.00 lakh) of the 'Board of Mineral Development' transferred to the Corporation of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Corporation earned a profit of ₹78,732.97 lakh during 2021-22. The cumulative profit to the end of the year was ₹3,13,409.44 lakh.
		Total				**97.48**				
37	The Mysore Sugar Company Limited, Bengaluru	1971-72 to 2017-18 2018-19	Equity	87,34,298	10	29,878.43 3,700.00	100	…	…	The Company incurred a loss of ₹4,302.02 lakh during 2021-22. The cumulative loss for the period was ₹50,402.20 lakh (x).
		Total				**33,578.43**				
38	Mysore Paints and Varnish Limited, Mysuru	1947-48 to 1996-97 2017-18	Equity	10,36,550	10	94.18 500.00	91	28.42	…	The Company earned a profit of ₹479.21 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹7,037.11 lakh.
		Total				**594.18**				
39	Karnataka State Beverages Corporation Limited	2003-04 to 2009-10	Equity	1,20,000	1000	1,200.00	100	1,887.75	…	The Corporation earned a profit of ₹6,288.04 lakh during 2021-22. The cumulative profit to the end of the year was ₹40,951.00 lakh.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
40	The Hutti Gold Mines Company Limited, Bengaluru	Allocated Under States Reorganisation Act 1956	Equity	3,07,933	100	54.86[(E)]	74.34	2,479.03	…	(E) Invested from Cash Balances
		1972-73 to 1995-96				85.41[(F)]				(F) Includes ₹29,014.00 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹135.40 per share.
						95.06[(G)]				(G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here.
						65.00[(G)]				The Company earned a profit of ₹11,181.12 lakh during the year 2021-22.
		Total				**300.33**				The cumulative profit to the end of the year was ₹1,59,970.83 lakh.
41	Karnataka Power Transmission Corporation Limited, Bengaluru	1999-2000 to 2015-16	Equity	2,07,53,225	1,000	1,47,200.07[(*)]	100	…	…	(*)(i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹1,000.00 lakh originally given to Power Corporation of Karnataka Limited in 2008.
		2021-22				3,635.25				The Corporation earned a profit of ₹82,860.79 lakh during 2021-22. The cumulative profit to the end of the year was ₹4,40,524.23 lakh.
		2022-23				2,400.00				
		Total				**1,53,235.32**				
42	Power Company of Karnataka Limited	2010-11	Equity	2,00,500	1,000	20,212.00	…	…	…	The Company incurred a loss of ₹7.40 lakh during 2021-22.
										The cumulative profit to the end of the year was ₹255.40 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
43	Karnataka Power Corporation Limited, Bengaluru (KPC)	1970-71 to 2015-16 2021-22 2022-23 **Total**	Ordinary	4,34,64,486	1,000	5,04,963.98(#) 3,635.25 25,000.00 **5,33,599.23**	100	1,192.36	…	(#) Includes ₹55.00 crore representing part of the value of assets of former Government Power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited which was amalgamated with KPC. The Corporation incurred a loss of ₹21,003.45 lakh during 2021-22. The cumulative Profit to the end of the year was ₹5,48,000.00 lakh.
44	Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru	2009-10 to 2020-21 2021-22 2022-23 **Total**	Equity	54,69,15,100	10	1,22,064.80 4,107.84 12,598.00 **1,38,770.64**	99.99	…	…	The company earned a profit of ₹2,91,954.00 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹2,71,246.00 lakh (x).
45	Hubli Electricity Supply Company Limited, [HESCOM] Hubballi	2009-10 to 2020-21 2021-22 2022-23 **Total**	Equity	93,44,87,800	10	1,26,150.20 767.76 9,059.00 **1,35,976.96**	99.99	…	…	The Company incurred a loss of ₹1,29,362.65 lakh during 2021-22. The cumulative loss to the end of the year was ₹6,42,186.64 lakh (x).
46	Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru	2009-10 to 2020-21 2021-22 2022-23 **Total**	Equity	26,63,60,281	10	43,600.41 727.06 6,131.00 **50,458.47**	100	…	…	The Company earned a profit of ₹3,270.27 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹21,113.16 lakh.
47	Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi	2009-10 to 2020-21 2021-22 2022-23 **Total**	Equity	30,51,36,104	10	96,967.93 846.28 7,141.00 **1,04,955.21**	99.99	…	…	The Company earned a profit of ₹1,044.71 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹3,10,140.83 lakh (x).

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* *(₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
48	Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru	2005-06 to 2020-21 2021-22 2022-23	Equity	50,85,65,434	10	80,757.16 821.56 8,070.00	99.99	…	…	The Company incurred a loss of ₹42,290.56 lakh during 2021-22. The cumulative loss to the end of the year was ₹2,38,839.80 lakh (x).
		Total				**89,648.72**				
49	Karnataka Food and Civil Supplies Corporation Limited, Bengaluru	1973-74 to 2003-04	Equity	32,500	1,000	325.00	100	…	…	The Corporation earned a profit of ₹9,779.70 lakh during 2021-22. The cumulative profit to the end of the year was ₹28,866.22 lakh.
50	Karnataka State Tourism Development Corporation Limited, Bengaluru	1970-71 to 1993-94 2011-12	Equity	1,28,272	500	651.71 (-) 39.00(*) 300.00	100	…	…	(*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts hitherto depicted under KSTDC now shown separately the figures are under reconciliation. The Corporation incurred a loss of ₹287.94 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,659.07 lakh (x).
		Total				**912.71**				
51	Jungle Lodges and Resorts Limited Bengaluru	1970-71 to 2015-16 2016-17	Equity	91,751	100	39.00(*) 29.47	45.50	…	…	(*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts hitherto depicted under KSTDC now shown separately the figures are under Reconciliation. The Company incurred a profit of ₹20.69 lakh during 2021-22. The cumulative profit to the year end was ₹6,134.48 lakh.
		Total				**68.47**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
52	Indian Telephone Industries Limited, Bengaluru	1950-51 to 1952-53	Ordinary	3,12,500		31.25	0.35	…	…	The company incurred a loss of ₹29,165.00 lakh during the year 2011-12 and the cumulative loss upto 12/2012 was ₹4,63,665.00 lakh.(x).
53	Tungabhadra Steel Products Limited, Tungabhadra Dam	1959-60 to 1985-86	Equity	7,400	1,000	74.00	9.00	…	…	The cumulative loss upto 2011-12 is ₹34,825 lakh (x).
54	National Projects Construction Corporation Limited, New Delhi	1964-65 to 1965-66	Ordinary	500	1,000	5.00		0.64	…	Information regarding the financial results from the year 1981-82 is awaited.
55	Karnataka Inland Fisheries Development Corporation Limited.	1984-85 to 1994-95				182.30	100	…	…	The Corporation incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹168.16 lakh (x).
56	The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala	Allocated under Andhra States Act 1953	Equity	5,467	10	0.55	Less than 0.01	…	…	The Company incurred a loss of ₹1,980.00 lakh during 2011-12
57	Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru	2012-13 to 2014-15	Equity	5,00,030	10	2,450.00	100	…	…	The Company earned a profit of ₹6,969.00 lakh during 2021-22 The cumulative profit to the end of the year was ₹39,094.00 lakh
58	Karnataka Shipping Corporation Limited	1977-78 to 1983-84	Preference	29,99,015	100	306.10[(a)]	83.40	…	…	(a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.
59	Karnataka Seeds Certification Agency, Bengaluru	1974-75 to 1982-83				16.13	…	…	…	---
60	National Textiles Corporation Limited, Bengaluru	1968-69 to 2014-15	Equity	9,450	1,000	94.50	1.62	…	…	Loans with interest aggregating ₹70.00 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.** **Working Companies – contd.**									
61	Indian Iron and Steel Company Limited, Kolkata	Allocated under States Reorgani-sation Act 1956	Preference	7	100	0.01	…	…	…	Information regarding financial results from 1976-77 is awaited.
		1980-81	Equity	25	100	0.03				
		Total		**32**		**0.04**				
62	Konkan Railway Corporation	1995-96 to 2000-01		12,09,699	1,000	12,097.00	…	…	…	The Corporation incurred a loss of ₹7,880.47 lakh during 2008-09.
		2022-23				7,350.00				
		Total				**19,447.00**				
63	Karnataka Agro Proteins Limited	1992-93	Equity	50,000		(#)	55.05	…	…	(#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹219.61 lakh (x). The Company is under liquidation since June 2004.
64	Karnataka Poultry Development Federation Board	1995-96				40.00		…	…	–
65	Karnataka Housing Board, Bengaluru	2002-03 to 2012-13				1,13,681.68		…	…	–
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	2002-03 to 2020-21	Equity	1,00,00,000	10	4,57,184.00	51.00	…	…	The Corporation earned a profit of ₹89.27 lakh in 2021-22. The cumulative profit to the end of the year was ₹1,068.35 lakh.
		2021-22				6,000.00				
		2022-23				6,340.83				
		Total				**4,69,524.83**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
67	Mysore Sales International Limited, Bengaluru	2009-10 to 2014-15	Equity	20,17,660	100	1,509.49	(H)	5,83.39	…	(H) Information awaited from Government. The Company earned a profit of ₹6,649.36 lakh during 2021-22. The cumulative profit to the end of the year was ₹48,321.20 lakh.
68	Karnataka Sheep and Wool Development Corporation, Bengaluru	2007-08	Equity	6,05,000	100	600.00	100	…	…	The Corporation earned a profit of ₹58.17 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹70.85 lakh (x).
69	Karnataka Bhovi Development Corporation (**)	2016-17 to 2020-21 2021-22 2022-23	Equity	1,000	100	2,255.00 1,000.00 200.00	100	…	…	(**) Incorporated on 26th May 2016 and has been included in the Statement from 2017-18. The Corporation earned a profit of ₹661.86 lakh during the year 2020-21. The cumulative profit to the end of the year was ₹1,185.32 lakh.
		Total				**3,455.00**				
70	Karnataka Uppara Development Corporation limited	2018-19 to 2019-20 2020-21 2021-22	Equity	10,000		600.00 29.00 29.00	…	…	…	The Corporation incurred a loss of ₹86.36 lakh during 2021-22. The cumulative loss to the end of the year was ₹111.29 lakh (x).
		Total				**658.00**				
71	Nijasharana Ambigara Chowdaiah Development Corporation limited	2018-19 to 2019-20 2020-21 2021-22	Equity	1,20,00,000	10	600.00 200.00 400.00	100	…	…	The Corporation incurred a loss of ₹57.03 lakh during 2021-22. The cumulative loss to the end of the year was ₹175.77 lakh (x).
		Total				**1,200.00**				
72	Karnataka Adi Jambava Development Corporation (mm)	2020-21 2021-22 2022-23	Equity	10,000	10	2,000.00 1,000.00 250.00	100	…	…	(mm) Incorporated on 22.06.2018 and has been included in the Statement from 2020-21. The Corporation earned a profit of ₹204.47 lakh during 2021-22. The cumulative profit to the end of the year was ₹339.98 lakh.
		Total				**3,250.00**				
73	Karnataka Alemari and Arey-Alemari Development Corporation (mm)	2020-21 2021-22				10.00 29.00	…	…	…	(mm) Incorporated on 27.02.2020 and has been included in the Statement from 2020-21
		Total				**39.00**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.** **Working Companies – contd.**									
74	Karnataka State Safai Karmachari Development Corporation Limited (&)	2021-22	Equity	1,000	100	500.00	100	…	…	(&) Incorporated on 06.06.2016 as G.O No. SWD 215 SDC 2015 (P) dated 29.02.2016 and has been included in the Statement from 2021-22. The Company earned a profit of ₹228.72 lakh during 2021-22. The cumulative profit to the end of the year was ₹733.11 lakh.
75	Karnataka Vokkaliga Community Development Corporation Ltd (&)	2021-22				5,000.00	…	…	…	(&) Incorporated on 11.04.2022 as per G.O No. BCW 199 BCA 2021 Bengaluru dated 11.03.2022 and has been included in the Statement from 2021-22.
76	Karnataka Thanda Development Corporation. (&)	2022-23				200.00	100		…	(&) Incorporated on as per G.O No. SWD/35 SDC 07, Bengaluru dated 31/08/2007 and has been included in the Statement from 2022-23. The Corporation earned a profit of ₹70.07 lakh during 2021-22. The cumulative profit to the end of the year was ₹2,505.89 lakh.
Total Working Government Companies						**62,00,962.99**	**…**	**42,132.32**	**…**	**Dividend: ₹4,21,32,31,829.00**
3.	**GOVERNMENT COMPANIES, Non-Working Companies.**									
1	Karnataka Agro Industries Corporation Limited, Bengaluru	1967-68 to 1987-88	Ordinary	7,54,090	100	348.09	100	…	…	The Corporation incurred a loss of ₹3,372.28 lakh during 2021-22. The cumulative loss to the end of the year was ₹41,258.86 lakh (x).
2	The Mysore Tobacco Company Limited, Bengaluru	1937-38 to 2013-14	Ordinary	7,73,794	10	60.52	78.21	…	…	The Company earned a profit of ₹24.47 lakh during 2021-22. The cumulative loss to the end of the year was ₹3,910.00 lakh (x).

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3	The Mysore Match Company Limited, Shivamogga	1975-76	Equity	50,000	10	0.50	10	…	…	The Company incurred a loss of ₹8.66 lakh during 2021-22. The cumulative loss to the end of the year was ₹69.42 lakh (x).
4	Karnataka State Film Industries Development Corporation Limited, Bengaluru	1971-72 to 1994-95		1,02,489	100	90.00	87.91	…	…	The Corporation incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹102.42 lakh (x).
5	Karnataka Small Industries Marketing Corporation Limited, Bengaluru	1988-89 to 1993-94	Equity		100	52.29	79.53	…	…	The Corporation incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh (x).
6	The Mysore Lamp Works Limited, Bengaluru	1941-42 to 2012-13	Equity	1,18,26,897	10	1,123.09	91.07	…	…	The Company incurred a loss of ₹1,306.52 lakh during 2021-22. The cumulative loss to the end of the year was ₹37,409.72 lakh (x).
7	Vijayanagar Steel Plant Limited.	1994-95 to 2014-15	Equity	1,29,058	1,000	1,290.58	100.00	…	…	The Company incurred a loss of ₹4.87 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹59.83 lakh (x).
8	The Mysore Chrome Tanning Company Limited, Bengaluru	1940-41 to 1989-90	Equity	7,20,875	10	32.04	95.10	…	…	The Company earned a profit of ₹2.70 lakh during 2021-22. The cumulative loss to end of the year was ₹838.42 lakh.
9	New Government Electric Factory Limited, Bengaluru(^)	1965-66 to 1993-94	Equity Preferen-tial	7,74,016		1,548.02(*)	90.28	…	…	(*) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03. The Company incurred a loss of ₹5,462.10 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,16,526.13 lakh (x). (^) The Company was referred for liquidation during 2002-03 and was revived as per the orders of the High Court during 09/2017.
10	Chamundi Machine Tools Limited, Mysuru(^)	1982-83 to 1989-90	Equity	3,500	100	35.00	100.00	…	…	The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹796.65 lakh (x). (^) The Company has been liquidated.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2022-23 – contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* *(₹ in lakh)*	*Dividend / Interest declared but not credited to Government Account* *(₹ in lakh)*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – concld.**									
	Non-Working Companies – concld.									
11	Karnataka State Textiles Limited(^)	1984-85	Equity	50,000	…	50.00	100.00	…	…	The Company incurred a loss of ₹87.78 lakh in 1998-99. The cumulative loss was ₹891.46 lakh (x). (^) The Company is under liquidation.
12	The Mysore Acetate and Chemicals Company Limited(^)	1964-65 to 1986-87	Equity	…	100	351.05	98.98	…	…	The Company incurred a loss of ₹45.90 lakh in 2002-03. The cumulative loss was ₹2,532.70 lakh (x). (^) The Company is under liquidation.
13	Cauvery Basin Lift Irrigation Corporation, Mysuru	1988-89 to 1994-95	Equity	1,000	…	772.79	100.00	…	…	The Company wound-up with effect from 01.04.1996.
14	Krishna Basin Lift Irrigation Corporation Limited, Vijayapura	1988-89 to 1996-97		…	…	463.70	…	…	…	The Corporation wound up with effect from 30.09.1998.
15	Karnataka Implements and Machineries Company Limited, Bengaluru	1977-78 to 1993-94	Equity	2,93,990	100	343.99	100	…	…	The Company incurred a loss of ₹1.02 lakh in 2000-01. The cumulative loss was ₹565.34 lakh (x). The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23.07.2001.
16	Karnataka Milk Products Limited, Bengaluru	1980-81 to 1982-83	Equity	2,01,620	100	201.62	100	…	…	The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 09.09.1998. The accounts are under reconciliation.
	Total of Non-Working Government Companies					**6,763.28**	**…**	**…**	**…**	
	TOTAL (3) GOVERNMENT COMPANIES					**62,07,726.26**	**…**	**42,132.32**	**…**	**Dividend: ₹4,21,32,31,829.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES**									
1	Binny Limited, Bengaluru	Upto 1966-67	Ordinary	1,725	100	0.06[(J)]	…	…	…	(J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115 shares were purchased for ₹6,301.00 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100.00 each of the new company. Financial results from 1993-94 are awaited.
2	The Mysore Spinning and Manufacturing Company, Bengaluru	1945-46 to 1961-62	Equity preference	5,527 691	50 50	2.34[(K)]	…	…	…	(K) 1,382 ordinary shares were purchased for ₹72,651.00 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.
3	The Mysore Kirloskar Limited, Harihar	1940-41 to 1982-83	Equity	53,333	10	5.43[(F)]	0.80	…	…	(F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000.00. Information on financial results is awaited.
4	Sree Shankara Textiles Mills Limited, Davanagere	1952-53	Equity	5	100	[(P)]	…	…	…	(P) Five shares were purchased at ₹76.00 per share. Information regarding financial results from 1974-75 is awaited.
5	The Mysore Silk Filatures Limited, Siddlaghatta	upto 1946-47	Ordinary	4,500	2.50	0.60[(*)]	6	…	…	(*) Includes (₹0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956
6	The Mysore Paints and Water Proofs Limited, Bengaluru	1946-47 1989-90	Ordinary	2,000	10	0.20 (-) 0.60[(N)]	12	…	…	(N) Details for the receipts are awaited.
		Total				**(-) 0.40**				
7	Relmar Electric Company Limited, Chennai	Allocated under Andhra State Act 1953	Equity	267	5	0.02	…	…	…	The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2022-23– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
8	Gulf Oil Corporation, Hyderabad[(A)]	1945-46 to 1980-81	Equity	59,796	10	2.74[(B)] 4.49[(C)]	0.78	11.96[(**)]	…	(A) Formerly known as IDL Chemicals Ltd. Hyderabad. (B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Corporation were exchanged for 14,949 shares of ₹10.00 each in the new Corporation, without extra payment. (C) Represents adjustment of bonus shares. The Corporation earned a profit of ₹6,211.33 lakh for 2011-12.
		Total				**7.23**				
9	Kobay Silk Mills Limited, Modgi	Allocated under States Reorganisa - tion Act 1956 1976-77	Ordinary	750	10	0.14[(a)] 0.02	…	…	…	(a) Represents the paid-up value of 1,500 shares at ₹9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3.00 per share was paid in 1976-77.
		Total				**0.16**				
10	The Sandur Plantation and Sandur Tobacco Company Limited, Sandur	Allocated under Andhra State Act 1953 Allocated under States Reorganisa- tion Act 1956	Equity	[(Q)] 200	50 50	1.50 0.10	…	…	…	(Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.
		Total				**1.60**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	The Mandya National Paper Mills Limited, Belagula[(L)]	1978-79 to 1980-81	Equity	20,301 39,450	5 10	82.96	0.01	…	…	(L) ₹2,27,01,860.00 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.
12	ACC Limited	Allocated under States Reorganisa-tion Act 1956 1965-66 to 1993-94	Equity Equity	4,228 8,152	100 200	8.23[(R)] 8.15	…	114.82	…	(R) ₹7,94,663.00 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Mumbai at the face value of ₹100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663 Dividend:- ₹59.39 lakh.
		Total			**300**	**16.38**				
13	Tata Hydro Electric Power Company Limited, Mumbai	Allocated under States Reorganisa - tion Act 1956	Ordinary Preference	551 61	100 100	0.98[(W)] 0.11	…	…	…	(W) Includes ₹1,825 that was invested out of cash balance.
		Total				**1.09**				
14	NELCO	Allocated under States Reorganisa - tion Act 1956	Ordinary	389	100	0.39[(aa)]	(Less than 1%)	0.07	…	(aa) Invested out of cash balance. Formerly known as "The National Radio Electronics Company Limited, Mumbai".
15	TATA Investment Corporation Limited, Mumbai[(A)]	Allocated under States Reorganisa - tion Act 1956 1980-81 1987-88 1995-96	Ordinary Preference Ordinary	1,561 392 156	100 1,000 100	5.74 0.16 0.43 1.07	…	30.46[(m)]	…	(A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹4,63,550.00 was met out of cash balance. (@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.
		Total		**2,109[(&)]**		**7.40[(@)]**	**0.26**			(&) Includes 29 Debentures
16	Hindustan Engineering Industries Ltd (Formerly Malanpur Steel Limited, Kolkata[$])	Allocated under States Reorganisa - tion Act 1956 1978-79 1986-87	 Equity Equity	10,950 5,475 32,850	10 10 	1.09 0.55 1.65	0.03	…	…	($) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Kolkata'
		Total				**3.29**				

(m) Inclusive of dividend of ₹2.65 lakh in r/o Tata Consumer Products Ltd.

(**) Inclusive of dividend of ₹7.47 lakh in respect of GOK Gulf Oil Lubricants Ltd.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2022-23– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
17	Mafatlal Engineering Industries Limited, Mumbai	Allocated Under States Reorganisa - tion Act 1956	Ordinary	36	100	0.04	(Less than 0.01)	…	…	Invested out of Industrial Research and Development Fund. The name of the Company viz., 'The National Machinery Manufacturing Company Ltd. Mumbai' has been changed with effect from 23rd August 1980. Financial results from 1987-88 are awaited.
18	Tata Chemicals Limited, Mumbai	Allocated under States Reorganisa - tion Act 1956	Preference	2,377	100	2.38	…	3.84	…	₹94,900.00 were invested out of cash balance. Profit after tax for the year 2010-11 was ₹40,849.00 lakh
			Ordinary	4,444	10	0.44				
		1980-81	Ordinary	6,992	10	0.70				
		1986-87	Ordinary			0.47				
		Total	Ordinary	**11,436**		**1.61**	(Less than 0.01)			
			Preference	**2,377**		**2.38**				
19	The Tata Iron and Steel Company Limited, Mumbai	Allocated under States Reorganisa- tion Act 1956	Preference	1,601	100	2.73	0.02	44.30	…	₹13,403.00 was invested out of cash balance.
			Special	42	100	0.10				
			Ordinary	1,759	75	1.78				
		1980-81 to 1994-95	Ordinary	2,079	100	3.73				
		Total				**8.34**				
20	The Investa Limited, Mumbai(x)	Allocated under States Reorganisa tion Act 1956	Preference	543	100	0.81	…	…	…	(x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹50.00 per share. ₹45,625.00 were invested out of cash balance.
			Ordinary	543						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
21	Tata Motors Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956	Ordinary	24,662	100	25.87(*)	0.18 (Less than 1%)	…	…	Formerly Tata Engineering and Locomotives Limited (*) Includes ₹30,952 invested out of cash balance during 1976-77 and 5,980 ordinary shares (₹5.98 lakh) allocated under States' Reorganization Act. Profit for the year 2011-12 was ₹13,51,650.00 lakh.
		1963-64 to	Preference	63						
		1991-92	Debentures	315						
22	The Ugar Sugar Works Limited, Sangli	Allocated under States Reorganisa-tion Act 1956	Equity	3,016(*)	100	4.34	…	…	…	(*) Includes 3016 ordinary shares (₹3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹2,003.64 lakh in 2009-10.
		1980-81	Equity	1,326	100					
23	Heidelberg Cement India Limited	1960-61 to 1963-64	Equity	2,34,600	10	23.46	0.70	29.56	…	Formerly known as Mysore Cements Limited, Bengaluru. The Company incurred a loss of ₹2,478.68 lakh, the cumulative loss to end of the year was ₹26,147.44 lakh.
24	Industrial and Prudential Investment Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956	Equity	14	50	(A)	(Less than 1%)	0.08		(A) Shares of the face value of ₹700 were purchased for ₹84, (B) ₹140. (C) The total investment in the Company is ₹224. The company earned a profit of ₹596.28 lakh during 2010-11.
		1980-81	Equity	14	10	(B)				
		1992	Equity	28	10					
		Total				(C)				
25	Industrial and Investment Trust Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956	Equity	142		0.14	…	…	…	The Company earned a profit of ₹236.74 lakh during the year 2003-04.
		1994-95	Equity	284		0.29				
		Total				**0.43**				
26	Tata Power Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956	Ordinary	1,630	10	2.45	(Less than 1%)	4.31	…	(^) Represents the amount invested in Andhra valley Power Supply Company, Mumbai. Net profit in 2011-12 was ₹1,087,68 lakh.
			Ordinary	326	10	0.33				
		1980-81		60		0.03(^)				
		Total				**2.81**				

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
27	Sugarcane Product Industries Limited, Vijayapura	Allocated under States Reorganisation Act 1956	Ordinary	100	50	0.05	(Less than 1%)	…	…	The Company is under liquidation.
28	Bagalkot Udyog Limited(*)	Allocated under States Reorganisation Act 1956	Ordinary	98,900	10	9.89	1.15	…	…	(*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of ₹969.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹5,105.47 lakh (x).
29	I .V. P. Limited	Allocated under States Reorganisation Act 1956 1963-64 to 1992-93	Equity Equity	1,110 4,150	10 10	0.11 1.99	…	0.53	…	111 shares of ₹100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100.00 was sub-divided into 10 shares of ₹10 each.
		Total				**2.10**				
30	Krishna Sugar Mills Limited, Kittur	Allocated under States Reorganisation Act 1956	Preference Ordinary Fixed Deposits	2,454 9,805	50 10	1.23 0.98 0.65	…	…	…	The Company is under liquidation since 1962.
		Total				**2.86**				
31	The Scindia Steam Navigation Company Limited, Mumbai	Allocated under States Reorganization Act 1956 1980-81	Ordinary Ordinary	3,705 1,630	 20	0.85 0.33	…	…	…	Information regarding financial results from 1986-87 is awaited.
		Total				**1.18**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
32	Sri Ganapathi Mills Limited, Kundgol	Allocated under States Reorganisation Act 1956	Ordinary Preference	184 200	25 2	0.05	…	…	…	The Company is under liquidation.
33	Rainbow Record Company Limited	Allocated under States Reorganisation Act 1956	Ordinary	50	10	0.01	…	…	…	The Company is under liquidation.
34	Deepak Insulated Cable Corporation Limited, Chennai	1964-65 to 1980-81	Equity	42,000	10	4.20	…	…	…	Information regarding financial results from the year 1982-83 onwards is awaited.
35	Banana and Fruit Development Corporation Limited, Chennai	1965-66 to 1974-75	Ordinary	1,437	100	1.44	…	…	…	Information regarding financial results from 1977-78 is awaited.
36	Walchandnagar Industries Limited, Dharwar (Mumbai)	1965-66 to 1966-67	Ordinary	2,000	100	2.00	…	0.14(!)	…	Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.
37	Devaraj Urs Truck Terminals Private Limited, Bengaluru	1979-80 to 1981-82	Equity	5,017	100	15.00	38.95	…	…	The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991. The Company incurred a loss of ₹89.71 lakh during the year 2020-21. The cumulative profit to the end of the year was ₹2,309.80 lakh.
38	Walchand People First Ltd (Premier Construction Company Limited, Mumbai)		Equity	54(X)	…	…	…	…	…	(X) The shares held by Captain Vishesal Singh were transferred in the name of the Governor of Karnataka.
39	Bengaluru International Airport Limited, Bengaluru	Upto 2001-02 2015-16 2016-17 **Total**		…	…	260.00 7,944.36 3,607.69 **11,812.05**	…	…	…	The company earned a profit of ₹56,338.00 lakh during 2016-17. The cumulative profit to the end of the year is ₹1,34,059.00 lakh as per the Annual Published Report.

(!) Inclusive of dividend of ₹0.13 lakh in r/o IHP Finvest Ltd.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2022-23– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* (₹ in lakh)	*Dividend / Interest declared but not credited to Government Account* (₹ in lakh)	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
40	Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru(@)	1998-99 to 2010-11	(H)	(H)	(H)	30.00	…	…	…	(@) Formerly known as Karnataka Infrastructure Development and Finance Corporation. (H) Information awaited from Govt.
41	Bengaluru Metro Rail Corporation Limited Bengaluru	2008-09 to 2018-19 2019-20 2021-22 **Total**				2,89,262.00(@) 1,09,400.00 1,93,337.00 **5,91,999.00**	…	…	…	(@) Includes ₹21,002.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'.
42	NABARD Financial Services [NABFINS] Bengaluru(*)	1998-99 to 2017-18 2019-20 **Total**	(H)	(H)	(H)	1,980.00 1,000. 00(¥) **2,980.00**	…	…	…	NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC. (H) Information is awaited from Government. (*)Formerly known as Karnataka Agricultural Development Finance Corporation Limited.
43	Goods and Services Tax Network (GSTN SPV)	2013-14				7.90	…	…	…	The company has been setup with an equity capital of ₹10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹7.90 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
44	Karnataka Estates Limited (ETA).(L)						…	…	…	₹25,875.00 (₹0.26 lakh) has been booked as dividend under the Head of Account 0050-00-200-0-02 by cyber treasury during 2020-21. Details of investments are not available.
	Total (4) JOINT STOCK COMPANIES					**6,07,066.37**	**…**	**240.07**	…	**Dividend: ₹2,40,06,872.00**
5.	**CO-OPERATIVE SOCIETIES AND BANKS (K)**									
1	Credit Co-operatives	Upto 2013-14				7,404.86	…	41.12	…	
		2016-17				600.00				
		2019-20				(-) 3.36(¥)				
		2020-21				(-) 4.09(¥)				
		2021-22				212.00				
		2021-22				(-) 4.28(¥)				
		2022-23				(-) 5.64(¥)				
		Total				**8199.49**				
2	Housing Co-operatives	Upto 2013-14				189.63	…	…	…	
3	Labour Co-operatives	Upto 2013-14				7.38	…	…	…	
4	Farming Co-operatives	Upto 2013-14				133.06	…	3.16	…	
		2019-20				(-) 4.74(¥)				
		2020-21				(-) 4.03(¥)				
		2021-22				(-) 7.92(¥)				
		2022-23				(-) 4.73				
		Total				**111.64**				
5	Warehousing and Marketing Co-operatives	Upto 2014-15				4,809.63	…	9.57	…	
		2019-20				(-) 0.30(¥)				
		2020-21				(-) 0.75(¥)				
		2021-22				(-) 7.50(¥)				
		2022-23				(-) 0.40(¥)				
		Total				**4800.68**				
6	Processing Co-operatives	Upto 2017-18				2,158.67	…	…	…	
		2019-20				(-) 4.08(¥)				
		2021-22				(-) 0.05(¥)				
		Total				**2,154.54**				

(¥) Omission of investment of ₹10.00 crore pertaining to the period 2012-13 in Statement No.19 is now included. Total investment in NABFINS to the end of 2012-13 is ₹20.36 crore.

(K) Details for columns 4 to 6 are not available with the Department.

(L) Details of investment in this entity are under examination. Only dividend is remitted and correspondence with Finance Department is underway.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* *(₹ in lakh)*	*Dividend / Interest declared but not credited to Government Account* *(₹ in lakh)*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5.	**CO-OPERATIVE SOCIETIES AND BANKS [(K)] – contd.**									
7	Dairy Co-operatives	Upto 2013-14				1,580.20	…	10.15	…	
		2020-21				(-) 1.52[($)]				
		2021-22				(-) 6.90[($)]				
		2022-23				(-) 0.05[($)]				
		Total				**1,571.73**				
8	Fisherman's Co-operatives	Upto 2015-16				1,108.91	…	….	…	
		2016-17				(-) 25.02[($)]				
		2018-19				(-) 0.06[($)]				
		2019-20				(-) 0.17[($)]				
		2020-21				(-) 0.24[($)]				
		2022-23				(-) 0.66[($)]				
		Total				**1,082.76**				
9	Co-operative Sugar Mills	Upto 2015-16				10,137.59	…	…	…	
		2016-17				1,000.00				
		2017-18				849.00				
		Total				**11,986.59**				
10	Co-operative Spinning Mills	Upto 2020-21				10,292.79	…	2.53	…	
		2019-20				(-) 0.30[($)]				
		2020-21				(-) 1.60[($)]				
		2021-22				(-) 1.88[($)(#)]				
		Total				**10,289.01**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	Industrial Co-operatives	Upto 2015 -16				1,767.61		…	…	
		2019-20				(-) 0.21($)				
		2020-21				(-) 0.10($)				
		2022-23				(-) 0.20($)				
		Total				**1,767.10**				
12	Consumer Co-operatives	Upto 2013-14				670.11	…	0.05	…	
		2019-20				(-) 0.11($)				
		2020-21				(-) 0.89($)				
		2021-22				(-) 0.50($)				
		2022-23				(-) 0.74($)				
		Total				**667.87**				
13	Tribal Area Sub-Plan	Upto 2013-14				129.87		…	…	
14	Other Co-operatives	Upto 2015-16				1,203.30	…	84.26	…	
		2016-17				105.00				
						(-) 158.93($)				
		2017-18				384.00				
						(-) 270.37($)				
		2018-19				(-) 329.23($)				
		2019-20				(-) 85.78($)				
		2020-21				(-) 311.66($)				
		2021-22				(-) 19.16 ($)				
		2022-23				(-) 84.36 ($)				
		Total				**432.81**				
15	Others	Upto 1998-99				27.65	…	…	…	
		2019-20				(-) 1.11($)				
		2021-22				(-) 0.26($)				
		Total				**26.28**				
	TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS					**43,417.38(#)**	**…**	**150.84**	**…**	**Dividend: ₹1,50,84,485.00**
	GRAND TOTAL					**72,79,977.24(#)**	**…**	**42,523.23**	**…**	**Dividend: ₹4,25,23,23,186.00**

(K) Details for columns 4 to 6 are not available with the Department.

($) Total Investments reduced due to retirement of Government investments for the period under report in share capital.

(#) Differs from rounding-off of absolute figure in Disinvestment (4000-01-105) by ₹0.01 lakh.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – concld.

Section 2 Major and Minor Head-wise details of Investments during the year 2022-23

(Includes only Institutions where there is difference between Statements No. 16 and 19)

Sl. No. of Stt. No. 19 and Name of concern		*Head of Account*	*Investment at the end of previous year*	*Investment during the year*	*Disinvestments during the year*	*Investment at the end of the year*	*Remarks*
			(₹ in lakh)				
(1)		**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**
	Statutory Corporations						
02	Karnataka State Financial Corporation Limited	4885 Capital Outlay on Industries and Minerals 01 Investments in Industrial Financial Institutions 190 Investments in Public Sector and other Undertakings.	1,31,733.97	5,460.00	…	1,37,193.97	
	Government Companies (Working)						
14	Karnataka Minorities Development Corporation	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 04 Welfare of Minorities 190 Investments in Public Sector and other Undertakings	3,500.00	2,000.00	…	5,500.00	
25	Dr. Babu Jagjjivan Ram Leather Industries Development Corporation Limited. Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01 Welfare of Scheduled Castes 190 Investments in Public Sector and other Undertakings	30,300.00	5,000.00	…	35,300.00	

(1)		(2)	(3)	(4)	(5)	(6)	(7)
28	The Karnataka State Small Industries Development Corporation Limited, Bengaluru (KSSIDC)	4851 Capital Outlay on Village and Small Industries 00 No Description 190 Investment in Public Sector and other Undertakings	5,322.00	500.00	…	5,822.00	…
32	Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru	4859 Capital Outlay on Telecommunication and Electronic Industries 02 Electronics 190 Investment in Public Sector and other Undertakings	787.20	29,935.00	…	30,722.20	…
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	5465 Investments in General Financial and Trading Institution 01 Investment in General Financial Institutions 190 Investment in Public Sector and other Undertakings	2,12,310.02	6,340.83	…	2,18,650.85	…

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STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2023. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

SECTION 'A'- CLASS WISE GUARANTEES

Class (Number of Guarantees)	*Maximum Amount Guaranteed (up to the end of 31.03.2023)*	*Outstanding at the beginning of the year*		*Additions during the year*		*Deletions (other than invoked) during the year*		*Invoked during the year*		*Outstanding at the end of the year*		*Guarantee Commission or Fee*		*Other material details*
		(₹ in lakh)												
		Principal	*Interest*	*Principal*	*Interest*	*Principal*	*Interest*	*Discharged*	*Not Discharged*	*Principal*	*Interest*	*Receivable (b)*	*Received*	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-WISE DETAILS OF GUARANTEES														
CLASS I (110)	65,43,179.01	31,93,833.21	9,406.23	10,19,779.48	2,49,630.46	5,29,605.94	2,49,606.68	...	...	3,68,4006.75	9,430.01	57,927.90	34,045.79	
CLASS II (12)	3,44,650.00	93,250.00	238.92	...	6,024.45	24,750.00	6,218.74	...	...	68,500.00	44.63	1,242.63	...	
CLASS III (1)	77,585.00	15,000.00	...	54,692.00	...	...	...	...	...	69,692.00	...	…	...	
CLASS VIII (28)	44,088.58	5,977.64	129.88	...	88.82	2,022.03	201.49	...	...	3,955.61	17.21	257.57	145.03	
GRAND TOTAL (151)	**70,09,502.59**	**33,08,060.85**	**9,775.03**	**10,74,471.48**	**2,55,743.73**	**5,56,377.97**	**2,56,026.91**	**…**	**…**	**38,26,154.36**	**9,491.85**	**59,428.10**	**34,190.82**	

Note 1:

Class I: Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.

Class II: Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.

Class III: Guarantees given in pursuance of agreements entered into by GOI with international financial Institutions, Foreign lending Agencies, Foreign Governments, Foreign Contractors, Foreign supplies and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered.

Class VIII: Any Other class.

Note 2:

(a) Guarantees under the class iv, v, vi does not exist.
(b) Guarantees to the Reserve Bank of India do not exist.
(c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
(d) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
(e) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
(f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
(g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
(h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, PCKL, RGRHCL and KRDCL.

Note3:

(a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
(b) The Receivable Guarantee Commission amounts shown in the statement are tentative.
(c) Differences in closing balances 2021-22 and Opening Balances 2022-23 in respect of principal and interest is due to the reconciliation made by the institution during the period under report. Reasons for the differences are exhibited against the Entity in the column titled "Other Materials, details" in Section B of the Statement 20.
(d) There is no automatic debt mechanism.
(e) Maximum Government Guarantees includes only live guarantees.

Note 4:

(a) Total Number of Entities during the period under report is 48.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2023)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	CLASS I													
	SECTOR: POWER													
1	Karnataka Power Corporation (3)	5,61,000.00	2,61,000.00	...	3,00,000.00	27,891.67	...	27,891.67	...	...	5,61,000.00	...	3,939.67	3,219.17	(a)
2	Hubli Electricity Supply Company Limited (8)	5,99,775.00	2,74,074.63	...	1,09,433.00	24,679.40	1,789.62	24,679.40	...	...	3,81,718.01	...	3,190.64	3,141.13	(a)
3	Gulbarga Electricity Supply Company Limited (4)	3,87,068.00	1,72,867.60	...	...	13,544.52	335.73	13,544.52	...	...	1,72,531.87	...	1,726.91	1,726.91	(a)
4	MESCOM (1)	12,542.00	…	…	…	…	…	…	…	…	…	…	…	…	(b)
5	CESCOM (5)	2,42,235.00	99,210.90	…	21,012.96	7,339.02	…	7,339.02	...	...	1,20,223.86	...	950.00	950.00	(a)
6	BESCOM (5)	9,76,688.00	1,98,370.55	...	85,000.00	17,001.43	8.10	17,001.43	...	...	2,83,362.45	...	2,512.72	2,226.76	(a)
7	Power Company of Karnataka(1)	3,76,681.00	2,76,481.47	...	…	19,201.12	47,154.04	19,201.12	...	...	2,29,327.43	...	2,551.24	2,551.24	(c)
	TOTAL (27)	**31,55,989.00**	**12,82,005.15**	**…**	**5,15,445.96**	**1,09,657.16**	**49,287.49**	**1,09,657.16**	**...**	**...**	**17,48,163.62**	**...**	**14,871.18**	**13,815.21**	
	SECTOR: CO-OPERATIVES													
8	The Coorg Orange growers Co-operative Society Limited, Gonikoppal Kodagu (1)	13.00	13.00	10.66	...	...	...	...	...	...	13.00	10.66	...	...	(d)
9	Bidar SSK Hallikhed Bidar (2)	2,000.00	1,000.00	577.00	1,000.00	120.00	…	...	...	...	2,000.00	697.00	113.96	57.38	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10 Chidananda Basava Prabhu Doodganga Krishna,SSK(0)	...	...	...	...	...	...	...	...	...	...	...	62.20	...	
11 Naranja SSK Bidar (0)	...	...	...	...	...	...	...	...	...	...	...	246.33	...	
12 Someshwara SSK Bylahongala (0)	...	...	...	...	...	...	...	...	...	...	...	351.32	...	
13 Bhagyalakshmi SSK Khanapur (1)	2,050.00	520.50	387.89	...	...	...	...	...	...	520.50	387.89	117.36	...	
14 Raithara SSK Ranna Nagar Bagalkote (1)	1,722.67	307.50	314.05	...	416.59	...	...	...	...	307.50	730.63	331.93	...	
15 Sri Ram SSK Chunchanakatte (1)	600.00	136.84	35.44	...	...	...	...	...	...	136.84	35.44	10.64	...	
16 Pandavapura SSK Pandavapura Mandya (0)	...	...	...	...	...	...	...	...	...	...	...	41.95	...	
17 Vanivilas CSF Limited, Hiriyur (0)	...	...	...	...	...	...	...	...	...	...	...	191.84	...	
18 Karnataka SSK Haveri (0)	...	...	...	...	...	...	...	...	...	...	...	24.84	...	
19 Malaprabha SSK Hubli (0)	...	...	...	...	...	...	...	...	...	...	...	30.13	...	
20 Markandeya SSK Kakathi (2)	1,400.00	413.90	1,846.29	...	...	…	…	...	...	413.90	1,846.29	506.16	...	(e)
21 The Karnataka State Co-operative Marketing Federation Ltd, Bengaluru (1)	20,000.00	(-) 1,255.70	1307.85	53,166.93	1,294.76	32,267.85	2,520.62	...	...	19,643.37	82.00	1,166.85	...	
22 Karnataka State co-op. Agriculture and Rural Development Bank Limited, Bengaluru (1)	1,50,000.00	1,18,466.11	...	40,000.00	5,692.27	44,105.89	5,692.27	...	...	1,14,360.22	...	11,968.63	3,265.66	

(a) Guarantee Commission is through tripartite adjustment.
(b) The company has informed that the Guarantee is not utilized during the period under report.
(c) Guarantee Commission is through book Adjustment.
(d) Guarantee Commission is exempted.
(e) The difference in interest ₹779.92 is due to the error in compiling interest portion of Apex Bank during 2018-2019 which is rectified during the period under report.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2023)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
	(₹ in lakh)													
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS I – contd.														
SECTOR: CO-OPERATIVES														
TOTAL (10)	**1,77,785.67**	**1,19,602.15**	**4,479.18**	**94,166.93**	**7,523.62**	**76,373.75**	**8,212.89**	**...**	**...**	**1,37,395.33**	**3,789.91**	**15,164.14**	**3,323.04**	
SECTOR: IRRIGATION														
23 Krishna Bhagya Jala Nigam Limited [KBJNL] (10)	9,56,350.00	6,24,703.77	…	84,988.10	45,526.65	1,45,032.08	45,526.65	...	...	5,64,659.79	...	6,087.76	5,950.33	(f)
24 CNNL (9)	3,33,500.00	2,56,750.00	…	40,000.00	20,118.00	36,750.00	20,118.00	...	...	2,60,000.00	...	2,586.49	2,586.49	
25 KNNL (9)	6,85,500.00	3,67,234.00	…	85,000.00	26,938.47	76,743.00	26,938.47	...	...	3,75,491.00	...	3,560.37	3,560.37	(g)
26 Vishweshwaraya Jala Nigam (8)	3,90,500.00	1,80,662.73	…	90,308.62	12,834.54	43,614.56	12,834.54	...	...	2,27,356.79	...	1,713.92	1,713.92	
TOTAL (36)	**23,65,850.00**	**14,29,350.50**	**…**	**3,00,296.72**	**1,05,417.66**	**3,02,139.64**	**1,05,417.66**	**...**	**...**	**14,27,507.58**	**...**	**13,948.54**	**13,811.11**	
SECTOR: ROADS AND TRANSPORT					**…**									
27 Karnataka Road Development Corporation Limited (4)	1,12,120.00	60,753.26	…	37,900.00	5,637.82	7,562.54	5,637.82	...	...	91,090.72	...	571.99	571.99	
TOTAL (4)	**1,12,120.00**	**60,753.26**	**…**	**37,900.00**	**5,637.82**	**7,562.54**	**5,637.82**	**...**	**...**	**91,090.72**	**...**	**571.99**	**571.99**	
SECTOR-HOUSING AND URBAN DEVELOPMENT														
28 Karnataka Urban Water Supply and Drainage Board (18)	2,44,215.34	76,371.05	...	9,258.00	5,657.00	21,970.00	5,657.00	...	...	63,659.05	...	5,010.69	...	(h)
29 Bangalore Water Supply and Drainage Board (3)	5,000.00	1,136.37	306.82	...	...	226.37	101.82	...	...	910.00	205.00	61.91	...	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
30	Bangalore Development Authority (0)	…	…	…	…	…	…	…	…	…	…	…	902.95	…	
31	Rajiv Gandhi Rural Housing Corporation (3)	2,79,180.00	1,22,774.38	827.62	25,000.00	9,215.62	26,304.73	9,375.72	…	…	1,21,469.65	667.52	1,278.45	1,153.00	(i)
32	Karnataka Slum Board Development Board.(1)	10,000.00	…	…	4,000.00	…	…	…	…	…	4,000.00	...	…	…	(j)
	TOTAL (25)	**5,38,395.34**	**2,00,281.80**	**1,134.44**	**38,258.00**	**14,872.62**	**48,501.10**	**15,134.54**	**…**	**…**	**1,90,038.70**	**872.52**	**7,254.00**	**1,153.00**	
	SECTOR: FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT														
33	Karnataka Food and Civil Supplies Corporation Ltd.(1)	40,000.00	…	…	…	…	…	…	…	…	…	…	2,271.44	…	
	TOTAL (1)	**40,000.00**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**2,271.44**	**…**	
	SECTOR: OTHERS														
34	Karnataka Fisheries Development Corporation Ltd (0)	…	…	…	…	…	…	…	…	…	…	…	14.59	…	
35	Karnataka Handloom Development Corporation Ltd (0)	…	…	…	…	…	…	…	…	…	…	…	22.12	…	
36	The Mysore Sugar Company Limited Mandya (0)	…	…	…	…	…	…	…	…	…	…	…	180.31	…	

(f) Entity reported that principal OB of ₹124.76 lakh difference shown as per their books of accounts which is audited figure.

(g) Entity reported that Principal OB of ₹18.58 lakh difference shown as per their books of accounts which is audited figure.

(h) Entity reported that total 07 guarantees of ₹25,233.00 lakh are cleared. NOC followed. Difference shown as per their books of accounts which is audited figure.

(i) Entity reported that Principal OB of (-) ₹2.16 lakh difference shown as per their books of accounts which is audited figure.

(j) New guarantee agreement with Canara Bank as on 09.03.2023.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.

	Class / Sector / Entity (Number of Guarantees)	*Maximum Amount Guaranteed (up to the end of 31.03.2023)*	*Outstanding at the beginning of the year*		*Additions during the year*		*Deletions (other than invoked) during the year*		*Invoked during the year*		*Outstanding at the end of the year*		*Guarantee Commission or Fee*		*Other material details*
			(₹ in lakh)												
			Principal	*Interest*	*Principal*	*Interest*	*Principal*	*Interest*	*Discharged*	*Not Discharged*	*Principal*	*Interest*	*Receivable (b)*	*Received*	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	CLASS I – concld.														
	SECTOR: OTHERS – concld.														
37	Karnataka Khadi and Village Industries Board (1)	7,339.00	3,660.30	3,792.61	…	360.00	…	…	…	…	3,660.30	4,152.61	…	…	(k)
38	Karnataka State Seeds Corporation Limited (1)	20,000.00	9,466.42	…	33,711.87	916.58	25,760.81	916.58	…	…	17,417.48	…	2,258.14	…	(l)
39	Karnataka Skill Development Corporation (1)	65,700.00	56,153.62	…	…	3,473.41	9,398.01	2,858.44	…	…	46,755.61	614.97	520.00	520.00	(m)
	TOTAL (3)	**93,039.00**	**69,280.34**	**3,792.61**	**33,711.87**	**4,749.99**	**35,158.82**	**3,775.02**	**…**	**…**	**67,833.39**	**4,767.58**	**2,995.16**	**520.00**	
	SECTOR: STATE FINANCIAL CORPORATION														
40	KFSC (4)	60,000.00	32,560.01	…	…	1,771.58	10,582.60	1,771.58	…	…	21,977.41	…	851.45	851.45	
	TOTAL (4)	**60,000.00**	**32,560.01**	**…**	**…**	**1,771.58**	**10,582.60**	**1,771.58**	**…**	**…**	**21,977.41**	**…**	**851.45**	**851.45**	
	TOTAL CLASS - I (110)	**65,43,179.01**	**31,93,833.21**	**9,406.23**	**10,19,779.48**	**2,49,630.46**	**5,29,605.94**	**2,49,606.68**	**…**	**…**	**36,84,006.75**	**9,430.01**	**57,927.90**	**34,045.79**	
	CLASS-II														
	SECTOR: IRRIGATION														
41	Krishna Bhagya Jala Nigam Limited [KBJNL] (4)	1,90,650.00	…	…	…	…	…	…	…	…	…	…	…	…	(n)
42	Cauvery Neeravari Nigam Limited [CNNL] (1)	20,000.00	20,000.00	…	…	…	…	…	…	…	20,000.00	…	…	…	(o)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
43	Karnataka Neeravari Nigam Limited [KNNL](1)	50,000.00	…	…	…	…	…	…	…	…	…	…	…	…	(p)
	TOTAL (6)	**2,60,650.00**	**20,000.00**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**20,000.00**	**…**	**…**	**…**	
	SECTOR: STATE FINANCIAL CORPORATION														
44	Karnataka State Financial Corporation [KSFC] (4)	75,000.00	70,000.00	…	…	6,024.45	22,500.00	6,024.45	…	…	47,500.00	…	…	…	(q)
	TOTAL (4)	**75,000.00**	**70,000.00**	**…**	**…**	**6,024.45**	**22,500.00**	**6,024.45**	**…**	**…**	**47,500.00**	**…**	**…**	**…**	
	SECTOR:OTHERS														
45	Mysore Paper Mills Limited (2)	9,000.00	3,250.00	238.92	…	…	2,250.00	194.29	…	…	1,000.00	44.63	1,242.63	…	(r)
	TOTAL (2)	**9,000.00**	**3,250.00**	**238.92**	**…**	**…**	**2,250.00**	**194.29**	**…**	**…**	**1,000.00**	**44.63**	**1,242.63**	**…**	
	TOTAL CLASS-II (12)	**3,44,650.00**	**93,250.00**	**238.92**	**…**	**6,024.45**	**24,750.00**	**6,218.74**	**…**	**…**	**68,500.00**	**44.63**	**1,242.63**	**…**	
	CLASS-III														
	SECTOR: POWER														
46	BESCOM (1)	77,585.00	15,000.00	…	54,692.00	…	…	…	…	…	69,692.00	…	…	…	**(s)**
	TOTAL CLASS-III (1)	**77,585.00**	**15,000.00**	**…**	**54,692.00**	**…**	**…**	**…**	**…**	**…**	**69,692.00**	**…**	**…**	**…**	

(k) Guarantee Commission is exempted as per GO No. CI 55SLV 95 Dated 29.11.1995.

(I) The Entity reported that principal OB of ₹11.96 lakh difference shown as per their books of accounts which is audited figure.

(m) Entity reported that principal OB of ₹0.22 lakh difference shown as per their books which is audited figure.

(n) Guarantee Commission is included under Class I – Sl. No. 22

(o) Guarantee Commission is included under Class I – Sl. No. 23

(p) Guarantee Commission is included under Class I – Sl. No. 24

(q) Bonds Number FD 69/BFC/2010/ 06.01.2011 has been cleared by entity. Guarantee Commission is included under Class I – Sl. No.40

(r) Entity has reported interest CB in ₹255.99 lakh in 2021-22 but in 2022-23 interest OB in ₹238.92 lakh reflected in this statement as audited figure.

(s) Guarantee Commission is included under Class I Sl. No.5 BESCOM

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – concld.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – concld.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed (up to the end of 31.03.2023)	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-VIII ANY OTHER CLASS														
SECTOR: OTHERS														
47 Karnataka Minorities Development Corporation Ltd (5)	5,990.00	64.88	...	...	…	64.88	…	...	...	…	...	88.68	88.68	(t)
48 Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd (8)	13,757.00	800.63	54.28	...	17.21	245.72	54.28	...	...	554.91	17.21	13.86	…	
49 D. Devaraj Urs Backward Classes Development Corporation Ltd (6)	15,700.00	4,002.36	...	...	71.61	1,197.20	71.61	...	...	2,805.17	...	74.75		
50 Dr. B.R Ambedkar Development Corporation Ltd (6)	7,141.58	...	...	...	...	...	...	...	...	...	...	45.00	45.01	
51 Karnataka Backward Classes Department Building Construction Society	...	...	...	...	...	...	...	...	...	...	...	0.09	...	
52 Karnataka State Womens Development Corporation	…	…	…	...	…	…	…	...	...	…	...	17.37	…	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
53	Karnataka Vishwakarma Development Corporation Limited (3)	1,500.00	1,109.77	75.60	...	…	514.24	75.60	...	...	595.53	...	17.82	11.34	
	TOTAL (28)														
	TOTAL CLASS VIII (28)	**44,088.58**	**5,977.64**	**129.88**	**...**	**88.82**	**2,022.03**	**201.49**	**...**	**...**	**3,955.61**	**17.21**	**257.57**	**145.03**	
	GRAND TOTAL (151)	**70,09,502.59**	**33,08,060.85**	**9,775.03**	**10,74,471.48**	**2,55,743.73**	**5,56,377.97**	**2,56,026.91**	**...**	**...**	**38,26,154.36**	**9,491.85**	**59,428.10**	**34,190.82**	

(t) Entity has submitted No Objection Certificate.

Explanatory Note

The Karnataka Ceiling on Government Guarantees Act, 1999, prescribes that the total outstanding Government Guarantees as on 1st April of any year, shall not exceed 80 *per cent* of the State's Revenue Receipts of the Second preceding year as in the books of Accountant General of Karnataka. The total outstanding guarantees as depicted in Finance Accounts is within the limits prescribed in the Act. As per clause 5 of the Act, Government shall charge a minimum of one *per cent* (1%) as guarantee commission, which shall not be waived under any circumstances. As such, Guarantee Commission shall be payable on the actual balance of the Principal and Interest outstanding at the end of each month, vide G.O. No. FD 6 RLG 2002 dated 17.09.2002. **The tracking unit or designated authority for guarantees in the Government is Finance Department.**

Guarantee Redemption Fund: The guarantees constitute contingent liabilities on the State revenues. In order to provide for sudden discharge of the State's obligation on guarantees, 12thFinance Commission had recommended for setting up of Guarantee Redemption Fund by the State through earmarked guarantee fees. Guarantee Redemption Fund has been set up with a corpus of Rupees one crore during 1999-2000. No further contribution has been made.

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STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	Opening Balance as on 1 April 2022	Receipts	Disbursements	Closing Balance as on 31 March 2023	Net Increase (+) / Decrease (-)
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND					
8000 Contingency Fund [1]					
000 No Descriptions	Cr. 8,000.00	…	…	Cr. 8,000.00	…
201 Appropriation from the Consolidated Fund	Cr. 42,000.00	…	…	Cr. 42,000.00	…
Total 8000 Contingency Fund	**Cr. 50,000.00**	**…**	**…**	**Cr. 50,000.00**	…
TOTAL PART II – CONTINGENCY FUND	**Cr. 50,000.00**	**…**	**…**	**Cr. 50,000.00**	…

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2022-23, the following Revenue Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

Major Head	Description	Amount (₹ in lakh)
2202	Scholarships	406.92
2204	Sports and Youth Services	600.00
2250	Social Services	10,685.00
	Total	**11,691.92**

(1)		(2)		(3)	(4)	(5)			(6)
B.	**TRANSACTIONS IN THE PUBLIC ACCOUNT**								
I	**Small Savings Provident Funds etc.**								
(b)	***State Provident Funds***								
8009	**State Provident Funds**								
01	*Civil*								
101	General Provident Funds	Cr.	21,07,061.46	4,64,104.50	3,51,706.99	Cr.	22,19,458.97	(+)	1,123,97.51
102	Contributory Provident Fund	Dr.	11.54	(-) 0.04	…	Dr.	11.58 (m)	(-)	0.04
104	All India Services Provident Fund	Cr.	3,077.31	822.47	2,358.83	Cr.	1,540.95	(-)	1,536.36
	Total 01 Civil	**Cr.**	**21,10,127.23**	**4,64,926.93**	**3,54,065.82**	**Cr.**	**22,20,988.34**	(+)	**1,10,861.11**
60	*Other Provident Funds*								
101	Workmen's Contributory Provident Fund	Cr.	2.21	…	…	Cr.	2.21		…
103	Other Miscellaneous Provident Funds	Cr.	2,326.74	207.32	909.48	Cr.	1,624.58	(-)	702.16
	Total 60 Other Provident Funds	**Cr.**	**2,328.95**	**207.32 (#)**	**909.48**	**Cr.**	**1,626.79**	(-)	**702.16**
	Total 8009 /*(b) State Provident Funds*	**Cr.**	**21,12,456.18**	**4,65,134.25**	**3,54,975.30**	**Cr.**	**22,22,615.13**	(+)	**1,10,158.95**
(c)	***Other Accounts***								
8010	**Trusts and Endowments**								
104	Endowments for Charitable and Educational Institutions	Cr.	100.65	…	…	Cr.	100.65		…
	Total 8010	**Cr.**	**100.65**	**…**	**…**	**Cr.**	**100.65**		…
8011	**Insurance and Pension Funds**								
101	Postal insurance and life annuity fund.		…	0.13	…	Cr.	0.13	(+)	0.13
102	Family Pension Funds	Cr.	22,255.56	2,412.80	123.19	Cr.	24,545.17	(+)	2,289.61
105	State Government Insurance Fund	Cr.	18,55,699.89	4,12,392.47	2,04,113.40	Cr.	20,63,978.96	(+)	2,08,279.07
106	Other Insurance and Pension Funds	Cr.	2.07	…	…	Cr.	2.07		…
107	State Government Employees' Group Insurance Scheme	Cr.	2,42,810.43	39,282.72	19,680.44	Cr.	2,62,412.71	(+)	19,602.28
	Total 8011	Cr.	**21,20,767.95**	**4,54,088.12**	**2,23,917.03**	Cr.	**23,50,939.04**	(+)	**2,30,171.09**
	Total (c) Other Accounts	Cr.	**21,20,868.60**	**4,54,088.12**	**2,23,917.03**	Cr.	**23,51,039.69**	(+)	**2,30,171.09**
(d)	***Other Savings Schemes***								
8031	**Other Savings Deposits**								
102	State Savings Bank Deposits								
	State Savings Bank Deposits	Dr.	36.89 (m)	…	…		36.89 (m)		…
	Fixed and Time Deposits	Cr.	0.63	…	…		0.63		…
	Total 8031	**Dr.**	**36.26 (m)**	**…**	**…**		**36.26 (m)**		**…**

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account		Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+) / Decrease (-)	
					(₹ in lakh)				
(1)			(2)	(3)	(4)		(5)		(6)
B.	**TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.**								
I	**Small Savings Provident Funds etc.**								
(d)	***Other Savings Schemes***								
8032	**Other Savings Certificates**								
102	State Savings Certificates	Cr.	0.03	…	…	Cr.	0.03		…
	Total 8032	**Cr.**	**0.03**	**…**	**…**	**Cr.**	**0.03**		**…**
	Total (d) Other Savings Schemes	**Dr.**	**36.23** (m)	**…**	**…**	**Dr.**	**36.23** (m)		**…**
	Total I. Small Savings Provident Fund etc.	**Cr.**	**42,33,288.55**	**9,19,222.37**	**5,78,892.33**	**Cr.**	**45,73,618.59**	(+)	**3,40,330.04**
J.	**Reserve Funds**								
(a)	***Reserve Funds bearing Interest***								
8115	**Depreciation / Renewal Reserve Funds**								
103	Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Dr.	3.71	0.21	…	Dr.	3.50	(+)	0.21
	Total 8115	**Dr.**	**3.71** (m)	**0.21**	**…**	**Dr.**	**3.50** (m)	(+)	**0.21**
8121	**General and other Reserve Funds**								
122	State Disaster Response Fund	Cr.	242.00	1,82,517.00 (a)	1,73,838.98	Cr.	8,920.02	(+)	8,678.02
129	State Compensatory Afforestation Fund (SCAF)	Cr.	88,922.97	4,207.03 (*)	26,936.62	Cr.	66,193.38	(-)	22,729.59
130	State Disaster Mitigation Fund	Cr.	23,710.00	…	…	Cr.	23,710.00		…
	Total 8121	**Cr.**	**1,12,874.97**	**1,86,724.03**	**2,00,775.60**	**Cr.**	**98,823.40**	(-)	**14,051.57**
	Total / *Total (a) Reserve Funds bearing Interest*	**Cr.**	**1,12,871.26**	**1,86,724.24**	**2,00,775.60**	**Cr.**	**98,819.90**	(-)	**14,051.36**
(b)	***Reserve Funds not bearing Interest***								
8222	**Sinking Funds**								
01	Appropriation for reduction or avoidance of debt								
101	Sinking Fund	Cr.	8,60,000.00	3,00,000.00	…	Cr.	11,60,000.00	(+)	3,00,000.00
02	Sinking Fund Investment Account								
101	Sinking Fund – Investment Account	Dr.	8,59,959.32	…	3,00,000.00	Dr.	11,59,959.32	(-)	3,00,000.00
	Total 8222 Gross	**Cr.**	**8,60,000.00**	**3,00,000.00**	**…**	**Cr.**	**11,60,000.00**	(+)	**3,00,000.00**
	Investments	**Dr.**	**8,59,959.32**	**…**	**3,00,000.00**	**Dr.**	**11,59,959.32**	(-)	**3,00,000.00**

(1)			(2)	(3)	(4)		(5)		(6)
8229	**Development and Welfare Funds**								
102	Development Funds for Medical and Public Health Purposes	Cr.	557.12	…	…	Cr.	557.12		…
106	Industrial Development Funds –								
01	Industrial Research and Development Fund	Cr.	26.39	…	…	Cr.	26.39		…
02	Investment Account	Dr.	1.09	…	…	Dr.	1.09		…
109	Co-operative Development Funds	Cr.	8.54	…	…	Cr.	8.54		…
	Investment Account	Dr.	48.32	…	…	Dr.	48.32		…
112	Port Development Fund	Cr.	5,192.26	3266.87	2096.62	Cr.	6,362.51	(+)	1,170.25
123	Consumer Welfare Fund	Cr.	119.32	…	25.03	Cr.	94.29	(-)	25.03
200	Other Development and Welfare Fund	Cr.	42,47,545.00	4,65,549.32 (b)	35,484.57 (c)	Cr	46,77,609.75	(+)	4,30,064.75
	Investment Account	Dr.	21,28,949.66	…	…	Dr.	21,28,949.66		…
	Total 8229 Gross	**Cr.**	**42,53,448.63**	**4,68,816.19**	**37,606.22**	Cr.	**46,84,658.60**	(+)	**4,31,209.97**
	Investments	**Dr.**	**21,28,999.07**			**Dr.**	**21,28,999.07**		
8235	**General And Other Reserve Funds**								
103	Religious & Charitable Endowment Funds	Cr.	503.97	…	…	Cr.	503.97		…
117	Guarantee redemption Fund	Cr.	…	31,400.00			31,400.00	(+)	31,400.00
120	Guarantee Redemption Fund – Investment Account		…	…	31,400.00		31,400.00	(-)	31,400.00
200	Other Funds	Cr.	77,761.24	19,978.29 (d)	8,950.14	Cr.	88,789.39	(+)	11,028.15
	Investment Account	Dr.	2,483.44	…	…	Dr.	2,483.44		…
	Total 8235 Gross	**Cr.**	**78,265.21**	**51,378.29**	**40,350.14**	Cr.	**89,293.36**	(+)	**11,028.15**
	Investments	**Dr.**	**2,483.44**			**Dr.**	**2,483.44**		
	Total (b) Reserve Funds Gross	**Cr.**	**51,91,713.84**	**8,20,194.48**	**77,956.36**	**Cr.**	**59,33,951.96**	(+)	**7,42,238.12**
	not bearing Interest Investments	**Dr.**	**29,91,441.83**	**…**	**3,00,000.00**	**Dr.**	**32,91,441.83**	(-)	**3,00,000.00**
	Total J. Reserve Funds Gross	**Cr.**	**53,04,585.10**	**10,06,918.72**	**2,78,731.96**	**Cr.**	**60,32,771.86**	(+)	**7,28,186.76**
	Investments	**Dr.**	**29,91,441.83**	**…**	**3,00,000.00**	**Dr.**	**32,91,441.83**	(-)	**3,00,000.00**

(a) Includes (₹93,983.00 lakh) from Central Government towards NDRF.

(b) Includes amount transferred from Consolidated Fund to Other Development and Welfare Funds – Development of Welfare Fund Forest Development Fund (₹1,549.90 lakh), Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹3,924.01 lakh), Infrastructure Initiative Fund (₹2,06,215.48 lakh), BMRCL Fund (₹1,01,298.02 lakh), Environment Protection fund (₹683.52 lakh), Protected Area Management Fund (₹2.77 lakh), CM's Rural Road Development Fund (₹54,267.44 lakh), State Urban Transport Fund (₹7,805.40 lakh), Afforestation Fund for Compensating Environmental Losses (₹5,383.98 lakh) and Karnataka Road Safety Authority (₹84,418.80 lakh)

(c) Includes Expenditure met out of Other Development and Welfare Funds – Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹4,928.87 lakh), Environment Protection Fund (₹187.52 lakh), Protected Area Management Fund (₹99.85 lakh), State Urban Transport Fund (₹7,276.00 lakh) and Afforestation Fund for Compensating Environmental Losses (₹2,473.57 lakh), Karnataka road safety Authority (₹20,518.76 lakh)

(d) Includes RERA Reserve Fund (₹1,927.81 lakh), Atal Janasnehi User Fund (₹5,306.00 lakh) and Bhoomi User Fund (₹12,744.48 lakh).

(m) Minus balances are under reconciliation with the departmental officers.

(*) Includes a credit of ₹37.51 crore (₹37.25 crore through book adjustment and ₹0.26 crore through treasury) towards interest adjustment.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account	Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+) / Decrease (-)	
				(₹ in lakh)				
(1)	(2)		(3)	(4)	(5)		(6)	
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.								
K. Deposits and Advances								
(a) Deposits bearing Interest								
8338 Deposits of Local Funds								
102 Deposits of State Transport Corporations	Dr.	10.00 (m)	…	0.09	Dr.	10.09 (m)	(-)	0.09
104 Deposits of Other Autonomous Bodies	Dr.	30.55 (m)	…	0.80	Dr.	31.35 (m)	(-)	0.80
Total 8338	**Dr.**	**40.55** (m)	**…**	**0.89**	**Dr.**	**41.44** (m)	(-)	**0.89**
8342 Other Deposits								
101 National Defence Fund		…	…	0.90	Dr.	0.90	(-)	0.90
102 Deposits of Shipping Development Fund	Cr.	5.48	…	…	Cr.	5.48		…
103 Deposits of Government Companies Corporations etc.	Cr.	434.47	…	…	Cr.	434.47		…
106 Employees Family Pension Scheme 1971	Cr.	51.59	…	…	Cr.	51.59		…
112 Field Deposits	Cr.	17.90	…	…	Cr.	17.90		…
117 Defined contribution Pension Scheme for Government employees.	Cr.	1,280.36	3,21,312.61	3,21,727.79	Cr.	865.18 (*)	(-)	415.18
120 Miscellaneous Deposits	Cr.	48,232.79	7,806.77	2,308.55	Cr.	53,731.01	(+)	5,498.22
Total 8342	**Cr.**	**50,022.59**	**3,29,119.38**	**3,24,037.24**	**Cr.**	**55,104.73**	(+)	**5,082.14**
Total (a) Deposits bearing Interest	**Cr.**	**49,982.04**	**3,29,119.38**	**3,24,038.13**	**Cr.**	**55,063.29**	(+)	**5,081.25**
(b) Deposits not bearing Interest								
8443 Civil Deposits								
101 Revenue Deposits	Cr.	11,750.45	31,141.86	22,542.12	Cr.	20,350.19	(+)	8,599.74
103 Security Deposits	Cr.	30,534.23	7,326.48	7,198.08	Cr.	30,662.63	(+)	128.40
104 Civil Courts Deposits	Cr.	2,36,360.18	5,92,856.23	5,38,063.75	Cr.	2,91,152.66	(+)	54,792.48
105 Criminal Courts Deposits	Cr.	9,521.90	7,417.01	3,958.20	Cr.	12,980.71	(+)	3,458.81
106 Personal Deposits	Cr.	4,10,560.95	32,20,144.40	6,79,750.94	Cr.	29,50,954.41	(+)	25,40,393.46
107 Trust Interest Funds	Dr.	337.52 (m)	…	…	Dr.	337.52 (m)		…
108 Public Works Deposits	Cr.	14,067.47	29.30	8.99	Cr.	14,087.78	(+)	20.31
109 Forest Deposits	Cr.	22,137.48	1,673.87	4,847.00	Cr.	18,964.35	(-)	3,173.13

(1)		(2)		(3)	(4)	(5)		(6)	
111	Other Departmental Deposits	Cr.	1,274.01	…	…	Cr.	1,274.01		…
113	Deposits for purchases etc., Abroad	Dr.	55.45 (m)	…	…	Dr.	55.45 (m)		…
115	Deposits received by Government Commercial Undertakings	Dr.	18.50 (m)	…	…	Dr.	18.50 (m)		…
116	Deposits under various Central and State Acts	Cr.	1,217.15	651.87	303.03	Cr.	1,565.99	(+)	348.84
117	Deposits for work done for Public bodies or Private Individuals	Cr.	2,53,930.53	3,55,811.27	3,01,879.64	Cr.	3,07,862.16	(+)	53,931.63
118	Deposits of fees received by Government servants for work done for private bodies	Dr.	303.41	0.11	(-) 0.66	Dr.	302.64	(+)	0.77
120	Deposits of Autonomous Districts and Regional Funds, Assam, Meghalaya and Mizoram	Cr.	26.16	6.05	…	Cr.	32.21	(+)	6.05
121	Deposits in Connection with Elections	Cr.	17.71	…	…	Cr.	17.71		0
123	Deposits of Educational Institutions	Cr.	597.97	0.70	17.76	Cr.	580.91	(-)	17.06
124	Unclaimed Deposits in the G.P. Fund	Cr.	6.62	…	…	Cr.	6.62		…
125	Unclaimed Savings Bank Deposits	Cr.	160.50	…	…	Cr.	160.50		…
126	Unclaimed Deposits in other Provident Funds	Cr.	7.63	…	…	Cr.	7.63		…
130	Provident Societies Liquidation Account	Cr.	1.47	…	…	Cr.	1.47		…
800	Other Deposits	Cr.	2,458.64	44.93	22.94	Cr.	2480.63	(+)	21.99
	Total 8443	**Cr.**	**9,93,916.17**	**42,17,104.08**	**15,58,591.79**	**Cr.**	**36,52,428.46**	**(+)**	**26,58,512.29**
8448	**Deposits of Local Funds**								
101	District Funds	Cr.	106.64	…	…	Cr.	106.64		…
102	Municipal Funds	Cr.	2,71,386.49	2,59,355.92	3,85,060.82	Cr.	1,45,681.59	(-)	1,25,704.90
106	Funds Of The Icar	Dr.	7.09	…	0.41	Dr.	7.50	(-)	0.41
108	State Housing Boards Funds	Cr.	109.48	…	…	Cr.	109.48		0
109	Panchayat Bodies Funds	Cr.	17,18,747.75	34,29,353.25	32,67,453.82	Cr.	18,80,647.18	(+)	1,61,899.43
110	Education Funds	Cr.	5.67	…	…	Cr.	5.67		…
111	Medical and Charitable Funds	Cr.	5,114.35	10,043.69	10,275.22	Cr.	4,882.82	(-)	231.53
112	Port and Marine Funds	Cr.	1.53	3.44	2.63	Cr.	2.34	(+)	0.81
120	Other Funds	Cr.	3,468.40	14,312.88	12,333.34	Cr.	5,447.94	(+)	1,979.54
	Total 8448	**Cr.**	**19,98,933.22**	**37,13,069.18**	**36,75,126.24**	**Cr.**	**20,36,876.16**	**(+)**	**37,942.94**

(m) Minus balances are under reconciliation with the departmental officers.

(*) Difference of ₹14,000 in CB is under reconciliation.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account		Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+) / Decrease (-)	
					(₹ in lakh)				
(1)			(2)	(3)	(4)		(5)		(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.									
K. Deposits and Advances – concld.									
(b) Deposits not bearing Interest – concld.									
8449 Other Deposits									
103 Subventions from Central Road Fund		Cr.	32,725.17	46,527.00	46,523.95	Cr.	32,728.22	(+)	3.05
120 Miscellaneous Deposits		Cr.	2,92,673.81	18,59,201.58	19,41,536.73	Cr.	2,10,338.66	(-)	82,335.15
Investment Account		Dr.	0.85	…	…	Dr.	0.85		…
Total 8449	**Gross**	**Cr.**	**3,25,398.98**	**19,05,728.58**	**19,88,060.68**	**Cr.**	**2,43,066.88**	**(-)**	**82,332.10**
	Investment	**Dr.**	**0.85**			**Dr.**	**0.85**		
Total (b) Deposits not bearing Interest	***Gross***	**Cr.**	**33,18,248.37**	**98,35,901.84**	**72,21,778.71**	**Cr.**	**59,32,371.50**	**(+)**	**26,14,123.13**
	Investment	**Dr.**	**0.85**	…	…	**Dr.**	**0.85**		…
(c) Advances									
8550 Civil Advances									
101 Forest Advances		Dr.	301.33	…	…	Dr.	301.33		…
102 Revenue Advances		Dr.	0.24	…	…	Dr.	0.24		…
103 Other Departmental Advances		Dr.	48.98	…	…	Dr.	48.98		…
104 Other Advances		Dr.	343.43	…	…	Dr.	343.43		…
Total 8550 / *Total (c) Advances*		**Dr.**	**693.98**	**…**	**…**	**Dr.**	**693.98**		…
Total K. Deposits and Advances		**Cr.**	**33,67,536.43**	**1,01,65,021.22**	**75,45,816.84**	**Cr.**	**59,86,740.81**	**(+)**	**26,19,204.38**
		Dr.	**0.85**			**Dr.**	**0.85**		
L Suspense and Miscellaneous									
(b) Suspense									
8658 Suspense Accounts									
101 Pay and Accounts Office – Suspense		Dr.	26,910.13	8,553.19	6,161.93	Dr.	24,518.87	(+)	2,391.26
102 Suspense Account (Civil)		Cr.	35,554.58	68,194.45	62,575.08	Cr.	41,173.95	(+)	5,619.37
107 Cash settlement Suspense Account		Dr.	2,052.62	…	…	Dr.	2,052.62		…
109 Reserve Bank Suspense – Headquarters		Cr.	0.29	…	(-) 0.51	Cr.	0.80	(+)	0.51

(1)		(2)		(3)	(4)	(5)		(6)	
110	Reserve Bank Suspense – Central Accounts Office	Dr.	13,702.89	(-) 11,335.32	2,306.90	Dr.	27,345.11	(-)	13,642.22
111	Departmental Adjusting Account		…	…	…		…		…
112	Tax Deducted at Source (TDS) Suspense	Cr.	5,536.55	1,67,085.75	1,68,660.10	Cr.	3,962.20	(-)	1,574.35
117	Transactions on behalf of the Reserve Bank	Dr.	0.01	…	…	Dr.	0.01		…
120	Additional Dearness Allowance Deposit Suspense Account (old)	Dr.	0.64	…	…	Dr.	0.64		…
121	Additional Dearness Allowance Deposit Suspense Account (New)	Dr.	0.23	…	(-) 0.23		…	(+)	0.23
123	A.I.S Officers' Group Insurance Scheme	Dr.	125.11	35.23	42.49	Dr.	132.37	(-)	7.26
129	Material Purchase settlement suspense Account	Cr.	150.04	…	…	Cr.	150.04		…
	Total 8658 / ***Total (b) Suspense***	**Dr.**	**1,550.17**	**2,32,533.30**	**2,39,745.76**	**Dr.**	**8,762.63**	**(-)**	**7,212.46**
(c)	***Other Accounts***								
8670	**Cheques and Bills**								
103	Departmental Cheques	Dr.	702.02	2,181.94	2,163.88	Dr.	683.96	(+)	18.06
104	Treasury Cheques	Cr.	2,25,289.57	2,44,97,710.37	2,43,70,883.15	Cr.	3,52,116.79	(+)	1,26,827.22
105	I.R.L.A. Cheques	Dr.	22.47			Dr.	22.47		
	Total 8670	**Cr.**	**2,24,565.08**	**2,44,99,892.31**	**2,43,73,047.03**	**Cr.**	**3,51,410.36**	**(+)**	**1,26,845.28**
8671	**Departmental Balances**								
101	Civil	Dr.	208.55	…	…	Dr.	208.55		…
	Total 8671	**Dr.**	208.55	**…**	**…**	**Dr.**	208.55		…
8672	**Permanent Cash Imprest**								
101	Civil	Dr.	354.96	…	35.49	Dr.	390.45	(-)	35.49
	Total 8672	**Dr.**	**354.96**	…	**35.49**	**Dr.**	**390.45**	**(-)**	**35.49**

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account		Opening Balance as on 1 April 2022		Receipts	Disbursements	Closing Balance as on 31 March 2023		Net Increase (+) / Decrease (-)	
					(₹ in lakh)				
(1)			(2)	(3)	(4)	(5)		(6)	
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – concld.									
(c) Other Accounts – concld.									
8673 Cash Balance Investment Account									
101 Cash Balance Investment Account		Dr.	31,97,389.42	7,31,10,924.75	7,47,05,534.71	Dr.	47,91,999.38	(-)	15,94,609.96
Total 8673		**Dr.**	**31,97,389.42**	**7,31,10,924.75**	**7,47,05,534.71**	**Dr.**	**47,91,999.38**	**(-)**	**15,94,609.96**
8674 Security Deposits made by Government									
101 Security Deposits made by Government		Dr.	583.11	…	…	Dr.	583.11		…
Total 8674		**Dr.**	**583.11**	**…**	**…**	**Dr.**	**583.11**		…
Total (c) Other Accounts –	***Investments***	**Dr.**	**31,97,389.42**	**7,31,10,924.75**	**7,47,05,534.71**	**Dr.**	**47,91,999.38**	**(-)**	**15,94,609.96**
	Other Items	**Cr.**	**2,23,418.46**	**2,44,99,892.31**	**2,43,73,082.52**	**Cr.**	**3,50,228.25**	**(+)**	**1,26,809.79**
(d) Accounts with Governments of Foreign Countries									
8679 Accounts with Governments of other Countries									
Burma		Cr.	1.18	…	…	Cr.	1.18		…
Pakistan		Dr.	1.52	…	…	Dr.	1.52		…
Total 8679		**Dr.**	**0.34**	**…**	**…**	**Dr.**	**0.34**		**…**
Total (d) Accounts with Governments of Foreign Countries		**Dr.**	**0.34**	**…**	**…**	**Dr.**	**0.34**		**…**
(e) Miscellaneous									
8680 Miscellaneous Government Accounts									
101 Ledger Balance Adjustment Account			…	…	…		…		…
102 Writes-off from Heads of Account closing to balance			…	…	…		…		…
Total 8680 / Total (e) Miscellaneous			**…**	**…**	**…**				**…**
Total L. Suspense and Miscellaneous	**Investments**	**Dr.**	**31,97,389.42**	**7,31,10,924.75**	**7,47,05,534.71**	**Dr.**	**47,91,999.38**	**(-)**	**15,94,609.96**
	Other Items	**Cr.**	**2,21,867.95**	**2,47,32,425.61**	**2,46,12,828.28**	**Cr.**	**3,41,465.28**	**(+)**	**1,19,597.33**

(1)		(2)		(3)	(4)	(5)		(6)	
M	**Remittances**								
(a)	***Money Orders and Other Remittances***								
8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**								
101	Cash Remittances between Treasuries and Currency Chests	Cr.	50.18	…	1.15	Cr.	49.03	(-)	1.15
102	Public Works Remittances	Dr.	96,467.54	…	…	Dr.	96,467.54		…
103	Forest Remittances	Dr.	1,370.84	…	…	Dr.	1,370.84		…
104	Remittances of Government Commercial Undertakings	Dr.	1,106.28	…	…	Dr.	1,106.28		…
105	Reserve Bank of India Remittances	Dr.	240.91	…	…	Dr.	240.91		…
108	Other Departmental Remittances	Dr.	1.52	…	…	Dr.	1.52		…
110	Miscellaneous Remittances	Dr.	39.69	…	…	Dr.	39.69		…
	Total 8782	**Dr.**	**99,176.60**	**…**	**1.15**	**Dr.**	**99,177.75**	**(-)**	**1.15**
	Total (a) Money Orders and other Remittances	**Dr.**	**99,176.60**	**…**	**1.15**	**Dr.**	**99,177.75**	**(-)**	**1.15**
(b)	***Inter Government Adjustment Accounts***								
8793	**Inter State Suspense Account**	Dr.	21,448.59	(-) 5.73	(-) 15,882.52	Dr.	5,571.80	(+)	15,876.79
	Total (b) Inter Government Adjustment Accounts	**Dr.**	**21,448.59**	(-) **5.73**	(-) **15,882.52**	**Dr.**	**5,571.80**	**(+)**	**15,876.79**
	Total M. Remittances	**Dr.**	**1,20,625.19**	(-) **5.73**	(-) **15,881.37**	**Dr.**	**1,04,749.55**	**(+)**	**15,875.64**
	TOTAL PART III – PUBLIC ACCOUNT	**Cr.**	**68,17,820.74**	**10,99,34,506.94**	**10,80,05,922.75**	**Cr.**	**87,46,404.93** (#)	**(+)**	**19,28,584.19**

Grand total as per the absolute figure is ₹8,74,64,04,97,604.62.
Grand total as rounded off from absolute figure in lakh is ₹87,46,404.98.
(#) Differs from rounding off of absolute figure by ₹0.05 lakh.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

ANNEXURE TO STATEMENT NO.21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	*Head of Account Ministry/ Department with which pending*		*Balance as on 31 March 2023*		*Nature of transaction in brief*	*Earliest year from which pending*	*Impact of outstanding on Cash balance*
			Dr.	*Cr.*			
			(₹ in lakh)				
(1)	(2)		(3)	(4)	(5)	(6)	(7)
	L	**Suspense and Miscellaneous**					
	(b)	***Suspense***					
1.	**8658**	**Suspense Accounts**	**2,39,745.76**	**2,32,533.30**	…	…	…
2.	**101**	**Pay and Accounts Office – Suspense**	**6,161.93**	**8,553.19**	National Highways Bengaluru CPAO and other PAO claims	1993-94	On settlement – Cash balance will increase
3.	00	**No Description**			…	…	…
4.	01	PAO – New Delhi	4,254.26	6,186.10	Payments made by State Government to Central Government Civil pensioners.	2009-10	…
5.	05	PAO – Karnataka	1,907.67	2,367.09	…	…	…
6.	**102**	**Suspense Account (Civil)**	**62,575.08**	**68,194.45**	Includes DAA suspense railway and defence pension claims	1990-92	No Impact on Cash balance
7.	05	Cheques cancelled but paid	258.57	258.57	…	…	…
8.	06	Other miscellaneous items	62,254.92	67,609.58	…	…	No Impact on Cash balance
9.	30	Treasury Suspense	…	0.06	No clarity in Head of Account against amount booked by the treasury.	…	…
10.	35	OB Suspense	(-) 179.51	…	Amounts booked by the treasury without details.	…	…
11.	102-6	others	241.10	326.24	…	…	…
12.	**109**	**Reserve Bank Suspense Headquarters**	**(-) 0.51**	**…**	…	2003-04	On clearance – cash balance will decrease
13.	07	Accounts with Railways	(-) 0.51	…	…	…	…
14.	**110**	**Reserve Bank Suspense - Central Accounts Office**	**2,306.90**	**(-) 11,335.32**	AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK	…	No impact on cash balance

(1)	(2)		(3)	(4)	(5)	(6)	(7)
15.	**111**	**Departmental Adjusting Account**	**…**	**…**	…	**…**	…
16.	**112**	**Tax Deducted at Source (TDS) Suspense**	**1,68,660.10**	**1,67,085.75**	Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT.	2015-16	On clearance – decrease in cash balance.
17.	**121**	**Additional Dearness Allowance Deposit Suspense Account(New)**	**(-) 0.23**	**…**	…	…	…
18.	**123**	**A.I.S. Officer's Group Insurance Scheme**	**42.49**	**35.23**	Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs New Delhi.	…	On clearance – increase in cash balance.
	M	**Remittances**					
	(a)	***Money orders and other remittances***					
19.	**8782**	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**	**1.15**	**…**	…	…	…
20.	***101***	**Cash Remittances between Treasuries and currency chests**	**1.15**	**…**	…	…	…
	(b)	***Inter Government Adjustment Accounts***					
21.	**8793**	**Inter State Suspense Account**	**(-) 15,882.52**	**(-) 5.73**	Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.	2015-16	On clearance – cash balance will increase

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STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Sl. No.		Name of the Reserve Fund or Deposit Account	Balance on 1 April 2022			Balance on 31 March 2023		
			Cash	Investment	Total	Cash	Investment	Total
			(₹ in lakh)					
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
	J	**Reserve Funds**						
	(a)	***Reserve Funds Bearing Interest***						
	8115	**Depreciation / Renewal Reserve Funds**						
01	103	Depreciation Reserve Funds – Government Commercial Departments and Undertakings	(-) 3.72	…	(-) 3.72	(-) 3.50	…	(-) 3.50
		Total 8115	**(-) 3.72**	**…**	**(-) 3.72**	**(-) 3.50**	**…**	**(-) 3.50**
	8121	**General and Other Reserve Funds**						
02	122	State Disaster Response Fund	242.00	…	242.00	8,920.02	…	8,920.02
		Total 8121	242.00	…	242.00	8,920.02	…	8,920.02
		Total *(a) Reserve Funds Bearing Interest*	**238.28**	…	**238.28**	**8,916.52**	…	**8,916.52**
	(b)	***Reserve Funds not Bearing Interest***						
	8222	**Sinking Funds -**						
03		**(Details by Loans are given in the annexure)**	**40.68**	**8,59,959.32**	**8,60,000.00**	**40.68**	**11,59,959.32**	**11,60,000.00**
	8229	**Development and Welfare Funds**						
04	102	Development Funds for Medical and Public Health Purposes	557.13	…	557.13	557.13	…	557.13
05	106	Industrial Development Funds – Industrial Research and Development Funds	25.30	1.09	26.39	25.30	1.09	26.39
06	109	Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds	(-) 39.79	48.32	8.53	(-) 39.79	48.32	8.53
07	112	Port Development Fund	5,192.26	…	5,192.26	6,362.51	...	6,362.51
08	123	Consumer Welfare Fund	119.32	…	119.32	94.30	…	94.30
09	200	Other Development and Welfare Fund	21,18,595.33	21,28,949.66	42,47,544.99	25,48,660.08	21,28,949.66	46,77,609.74
		Total 8229	**21,24,449.55**	**21,28,999.07**	**42,53,448.62**	**25,55,659.53**	**21,28,999.07**	**46,84,658.60**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
	8235	**General and Other Reserve Funds**						
10	103	Religious and Charitable Endowment Funds	503.97	…	503.97	503.97	…	503.97
11	117	Guarantee redemption Fund	…	…	…	31,400.00	…	31,400.00
12	120	Guarantee redemption Fund – Investment Account	…	…	…	(-) 31,400.00	…	(-) 31,400.00
13	200	Other Funds	75,277.79	2,483.44	77,761.23	86,305.95	2,483.44	88,789.39
		Total 8235	**75,781.76**	**2,483.44**	**78,265.20**	**86,809.92**	2,483.44	**89,293.36**
		Total *(b) Reserve Funds not Bearing Interest*	**22,00,271.99**	**29,91,441.83**	**51,91,713.82**	**26,42,510.13**	**32,91,441.83**	**59,33,951.96**
		Total J. Reserve Funds	**22,00,510.27**	**29,91,441.83**	**51,91,952.10**	**26,51,426.65**	**32,91,441.83**	**59,42,868.48**
	K	**Deposits and Advances**						
	(a)	***Deposits Bearing Interest***						
	8338	**Deposits of Local Funds**						
14	102	Deposits of State Transport Corporations	(-) 10.00	…	(-) 10.00	(-) 10.09	…	(-) 10.09
15	104	Deposits of Other Autonomous Bodies	(-) 30.55	…	(-) 30.55	(-) 31.35	…	(-) 31.35
		Total 8338	**(-) 40.55**	**…**	**(-) 40.55**	**(-) 41.44**	**…**	**(-) 41.44**
	8342	**Other Deposits**						
	120	**Miscellaneous Deposits**						
16	29	Consumer welfare fund	1,359.75	…	1,359.75	1,508.75[(#)]	…	1,508.75
		Total 8342	**1,359.75**	**…**	**1,359.75**	**1,508.75**	**…**	**1,508.75**
	(b)	**Deposits not Bearing Interest**						
	8449	**Other Deposits**						
17	103	Subventions from Central Road Fund	32,725.17	…	32,725.17	32,728.22	…	32,728.22
18	105	Deposits of Market Loans[(*)]	0.03	…	0.03	0.03	…	0.03
19	118	Advance Deposits for Japanese Grant aided Projects[(*)]	0.08	…	0.08	0.08	…	0.08
20	120	Miscellaneous Deposits	2,92,678.94	0.85	2,92,679.79	2,10,343.79	0.85	2,10,344.64
		Total 8449	**3,25,404.22**	**0.85**	**3,25,405.07**	**2,43,072.12**	**0.85**	**2,43,072.97**
		Total K. Deposits and Advances	**3,26,723.42**	**0.85**	**3,26,724.27**	**2,44,539.43**	**0.85**	**2,44,540.28**
		GRAND TOTAL	**25,27,233.69**	**29,91,442.68**	**55,18,676.37**	**28,95,966.08**	**32,91,442.68**	**61,87,408.76**

(*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years are being shown separately.

(#) Includes a credit of ₹1.49 crore towards interest adjustment.

ANNEXURE TO STATEMENT NO. 22

Statement of Consolidated Sinking Fund

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

Sl. No.	*Name of the Security*	*Maturity Year*	*Balance amount as on 31.03.2022*	*Balance amount as on 30.06.2022*	*Balance amount as on 30.09.2022*	*Balance amount as on 31.12.2022*	*Balance amount as on 31.03.2023*
					(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	5.77 *per cent* Government Stock 2030	2030	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	5.79 *per cent* Government Stock 2030	2030	127.70	127.70	127.70	127.70	127.70
	5.85 *per cent* Government Stock 2030	2030	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
	6.10 *per cent* Government Stock 2031	2031	1,86,557.20	2,18,268.90	2,21,231.63	2,21,231.63	2,21,231.63
	6.19 *per cent* Government Stock 2034	2034	43,594.32	43,594.32	43,594.32	43,594.32	45,094.32
	6.22 *per cent* Government Stock 2035	2035	55,386.17	57,353.44	57,353.44	59,353.44	60,781.57
	6.45 *per cent* Government Stock 2029	2029	3,208.12	3,208.12	3,208.12	3,208.12	3,208.12
	6.54 *per cent* Government Stock 2032	2032	…	…	…	62,641.67	95,207.03
	6.55 *per cent* WEST BENGAL SDL 2030	2030	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	6.57 *per cent* Government Stock 2033	2033	15,871.94	15,871.94	15,871.94	15,871.94	15,871.94
	6.63 *per cent* TAMILNADU SDL 2035	2035	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
	6.64 *per cent* Government Stock 2035	2035	86,832.02	9,19,48.70	9,19,48.70	9,19,48.70	9,19,48.70
	6.67 *per cent* Government Stock 2035	2035	22,622.22	27,622.23	28,622.23	28,622.23	28,622.23
	6.68 *per cent* Government Stock 2031	2031	39,625.63	39,934.58	42,051.92	43,551.92	46,187.85
	6.73 *per cent* TAMILNADU SDL 2030	2030	…	…	…	…	2,000.00
	6.78 *per cent MAHARASHTRA SDL* 2031	2031	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
	6.79 *per cent* Government Stock 2027	2027	265.71	265.71	265.71	265.71	265.71
	6.79 *per cent* Government Stock 2029	2029	3,345.81	3,345.81	3,345.81	4,345.81	4,345.81

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	6.79 *per cent* ANDHRA SDL 2034	2034	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	6.85 *per cent* RAJASTHAN *SDL 2031*	2031	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
	6.87 *per cent* ANDHRA SDL 2035	2035	500.00	500.00	500.00	500.00	500.00
	6.95 *per cent* Government Stock 2031	2031	…	…	…	…	…
	6.95 *per cent* RAJASTHAN SDL 2031	2031	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	6.97 *per cent* TAMILNADU SDL 2031	2031	…	…	…	…	2,000.00
	7.04 *per cent* TELANGANA *SDL 2032*	2032	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	7.05 *per cent* RAJASTHAN *SDL 2031*	2031	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	7.10 *per cent* Government Stock 2029	2029	…	…	255.62	11,145.14	12,739.97
	7.14 *per cent* HARYANA *SDL* 2031	2031	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	7.17 *per cent* Government Stock 2028	2028	7,749.06	7,749.06	7,749.06	7,749.06	7,749.06
	7.26 *per cent* Government Stock 2029	2029	2,336.35	2,336.35	2,369.62	2,369.62	2,369.62
	7.28 *per cent* ANDHRA SDL 2034	2034	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	7.29 *per cent* HARYANA SDL 2034	2034	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
	7.29 *per cent* WEST BENGAL SDL 2034	2034	4,639.70	4,639.70	4,639.70	4,639.70	4,639.70
	7.39 *per cent* JAMMU KASHMIR SDL 2029	2029	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
	7.40 *per cent* Government Stock 2035	2035	11,371.60	11,371.60	12,953.26	14,453.26	14,974.81
	7.41 *per cent* Government Stock 2036	2036	…	…	…	…	12,278.26
	7.42 *per cent* KERALA SDL 2034	2034	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
	7.50 *per cent* Government Stock 2034	2034	27,805.41	31,738.35	32,030.84	34,030.84	35,330.06
	7.54 *per cent* Government Stock 2036	2036	….	9,264.97	22,439.69	1,00,183.74	1,12,924.73
	7.57 *per cent* Government Stock 2033	2033	58,314.38	59,917.67	59,917.67	59,917.67	62,170.56
	7.59 *per cent* Government Stock 2026	2026	4,937.50	4,937.50	4,937.50	4,937.50	4,937.50
	7.59 *per cent* Government Stock 2029	2029	3,036.95	3,036.95	3,036.95	8,850.29	8,850.29
	7.61 *per cent* Government Stock 2030	2030	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18
	7.63 *per cent* JHARKHAND SGS 2030	2030	…	…	…	…	3,000.00
	7.66 *per cent* BIHAR SGS 2033	2033	…	…	…	…	6,000.00
	7.67 *per cent* HARYANA SGS 2032	2032	…	…	…	2,000.00	2,000.00
	7.67 *per cent* UTTARAKHAND SGS 2033	2033	…	…	…	…	2,000.00

ANNEXURE TO STATEMENT NO. 22 – concld.

Statement of Consolidated Sinking Fund

Sl. No.	*Name of the Security*	*Maturity Year*	*Balance amount as on 31.03.2022*	*Balance amount as on 30.06.2022*	*Balance amount as on 30.09.2022*	*Balance amount as on 31.12.2022*	*Balance amount as on 31.03.2023*
					(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	7.68 *per cent* UTTARPRADESH SGS 2032	2032	…	…	…	9,500.00	9,500.00
	7.68 *per cent* BIHAR SGS 2032	2032	…	…	…	1,500.00	1,500.00
	7.72 *per cent* Government Stock 2025	2025	63.21	63.21	63.21	63.21	63.21
	7.73 *per cent* HARYANA SGS 2032	2032	…	…	…	…	2,000.00
	7.73 *per cent* Government Stock 2034	2034	15,057.60	15,057.60	15,297.35	16,297.35	17,007.66
	7.74 *per cent* ANDHRA SGS 2032	2032	…	…	…	…	1,000.00
	7.74 *per cent* MAHARASHTRA SGS 2033	2033	…	…	…	…	2,000.00
	7.81 *per cent* UTTARPRADESH SGS 2032	2032	…	…	…	1,000.00	1,000.00
	7.81 *per cent* UTTARPRADESH SGS 2034	2034	…	…	…	6,500.00	6,500.00
	7.84 *per cent* RAJASTHAN *SGS* 2032	2032	…	…	…	1,000.00	1,000.00
	7.84 *per cent* ASSAM *SGS* 2032	2032	…	…	…	1,500.00	1,500.00
	7.85 *per cent* BIHAR SGS 2032	2032	…	…	…	7,000.00	7,000.00
	7.86 *per cent* ANDHRA SGS 2033	2033	…	…	…	6,000.00	6,000.00
	7.87 *per cent* HIMACHALPR SGS 2034	2034	…	…	…	4,500.00	4,500.00
	7.88 *per cent* Government Stock 2030	2030	27,384.55	27,384.55	27,384.55	27,384.55	27,384.55
	7.88 *per cent* MADHYAPRADESH SGS 2033	2033	…	…	…	3,000.00	3,000.00
	7.90 *per cent* ANDHRA SDL 2033	2033	…	…	…	500.00	500.00
	7.92 *per cent* UTTARPRADESH SDL 2028	2028	946.46	946.46	946.46	946.46	946.46
	7.95 *per cent* Government Stock 2032	2032	29,611.07	29,611.07	31,532.26	33,975.65	45,975.65
	8.12 *per cent* Government Stock 2020	2020	…	…	…	…	…
	8.15 *per cent* Government Stock 2022	2022	40,424.80	…	…	…	…
	8.15 *per cent* Government Stock 2026	2026	2,302.92	2,302.92	2,302.92	2,302.92	2,302.92
	8.19 *per cent* Government Stock 2020	2020	…	…	…	…	…
	8.20 *per cent* Government Stock 2025	2025	5,843.59	5,843.59	5,843.59	5,843.59	5,843.59

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	8.24 *per cent* Government Stock 2027	2027	3,241.19	3,241.19	3,241.19	3,241.19	3,241.19
	8.24 *per cent* Government Stock 2033	2033	22,457.70	23,333.77	23,438.44	23,938.44	48,456.76
	8.24 *per cent* WESTBENGAL SDL 2033	2033	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
	8.26 *per cent* Government Stock 2027	2027	2,538.62	2,538.62	2,538.62	2,538.62	2,538.62
	8.28 *per cent* Government Stock 2027	2027	8,819.66	8,819.66	8,819.66	8,819.66	8,819.66
	8.28 *per cent* Government Stock 2032	2032	19,831.70	20,058.34	20,058.34	20,058.34	20,058.34
	8.32 *per cent* Government Stock 2032	2032	3,725.30	3,725.30	3,725.30	3,725.30	3,725.30
	8.33 *per cent* Government Stock 2026	2026	24,695.90	24,695.90	24,695.90	24,695.90	24,695.90
	8.33 *per cent* Government Stock 2032	2032	32.34	32.34	32.34	32.34	32.34
	8.33 *per cent* Government Stock 2036	2036	708.06	708.06	1,932.06	1,935.41	1,935.41
	8.35 *per cent* Government Stock 2022	2022	2,679.40	…	…	…	…
	8.35 *per cent* WEST BENGAL SDL 2029	2029	200.00	200.00	200.00	200.00	200.00
	8.39 *per cent* BIHAR *SDL 2029*	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	8.39 *per cent* UTTARPRADESH *SDL 2029*	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	8.39 *per cent* WEST BENGAL *SDL 2029*	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	8.40 *per cent* Government Stock 2024	2024	24,692.83	24,692.83	24,692.83	24,692.83	24,692.83
	8.43 *per cent* UTTARPRADESH *SDL 2029*	2029	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
	8.44 *per cent* JAMMUKASHMIR *SDL 2029*	2029	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
	8.44 *per cent* BIHAR *SDL 2029*	2029	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
	8.60 *per cent* Government Stock 2028	2028	24,687.05	24,687.05	24,687.05	24,687.05	24,687.05

ANNEXURE TO STATEMENT NO. 22 – concld.

Statement of Consolidated Sinking Fund

Sl. No.	*Name of the Security*	*Maturity Year*	*Balance amount as on 31.03.2022*	*Balance amount as on 30.06.2022*	*Balance amount as on 30.09.2022*	*Balance amount as on 31.12.2022*	*Balance amount as on 31.03.2023*
					(₹ in lakh)		
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**
	8.63 *per cent* RAJASTHAN *SDL 2028*	2028	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	8.83 *per cent* Government Stock 2023	2023	13,520.87	13,520.87	13,520.87	13,520.87	13,520.87
	8.97 *per cent* Government Stock 2030	2030	18,203.28	18,203.28	18,371.52	18,371.52	18,889.11
	9.15 *per cent* Government Stock 2024	2024	6.57	6.57	6.57	6.57	6.57
	9.20 *per cent* Government Stock 2030	2030	59,573.78	59,573.78	59,573.78	59,573.78	60,383.82
	TOTAL		**10,39,269.42**	**10,56,173.75**	**10,81,249.42**	**12,94,284.74**	**14,21,658.16**

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PART – II
APPENDICES

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*)

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	Actuals for the year 2022-23	Actuals for the year 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	**GENERAL SERVICES**		
	(a)	***Organs of State***		
Law and Parliamentary Affairs	2011	Parliament/State/Union Territory	8,722.68	8,151.88
		Legislatures	*66.48*	*3.91*
Department of Personnel and Administrative Reforms	2012	President, Vice-President/ Governor, Administrator of Union Territories	*548.37*	*511.22*
	2013	Council of Ministers	…	214.23
Law and Parliamentary Affairs	2014	Administration of Justice	1,14,441.80	99,888.90
			23,581.31	*21,527.52*
Department of Personnel and Administrative Reforms	2015	Elections	3,859.25	3,474.03
		Total (a) Organs of State	**1,27,023.73**	**1,11,729.04**
			24,196.16	***22,042.65***
	(b)	***Fiscal Services***		
	(i)	**Collection of Taxes on Income and Expenditure**		
Finance	2020	Collection of Taxes on Income and Expenditure	315.60	436.05
		Total (b) (i)	**315.60**	**436.05**
	(ii)	**Collection of Taxes on Property and Capital Transactions**		
Revenue	2029	Land Revenue	62,722.95	60,264.10
	2030	Stamps and Registration	5,892.92	5,506.13
		Total (b) (ii)	**68,615.87**	**65,770.23**
	(iii)	**Collection of Taxes on Commodities and Services**		
Finance	2039	State Excise	20,859.67	19,795.64
Home and Transport	2041	Taxes on Vehicles	8,570.13	8,341.67

(1)	(2)	(3)	(4)	(5)
	2043	Collection Charges under State Goods and Services Tax	28,328.35	27,467.58
Finance	2045	Other Taxes and Duties on Commodities and Services	1,988.22	1,780.42
		Total (b) (iii)	**59,746.37**	**57,385.31**
	(iv)	**Other Fiscal Services**		
Finance	2047	Other Fiscal Services	1,096.96	1,030.09
		Total (b) (iv)	**1,096.96**	**1,030.09**
		Total (b) Fiscal Services	**1,29,774.80**	**1,24,621.68**
	(d)	***Administrative Services***		
Department of Personnel and Administrative Reforms	2051	Public Service Commission	*1,345.28*	*1,323.78*
	2052	Secretariat – General Services	16,528.13	16,772.86
Revenue	2053	District Administration	43,269.50	39,494.96
Finance	2054	Treasury and Accounts Administration	15,680.53	14,343.79
Home and Transport	2055	Police	6,24,054.76	5,71,973.58
	2056	Jails	18,632.64	17,016.19
Education	2058	Stationery and Printing	4,327.27	4,162.81
Public Works	2059	Public Works	31,081.88	31,049.66
Lokayukta/Upa - Lokayukta	2062	Vigilance	*7,741.96*	*6,686.66*
Department of Personnel and Administrative Reforms	2070	Other Administrative Services	36,221.28	33,027.79
		Total (d) Administrative Services	**7,89,795.99**	**7,27,841.64**
			9,087.24	***8,010.44***
		Total: A. – GENERAL SERVICES	**10,46,594.52**	**9,64,192.36**
			33,283.40	***30,053.09***
	B.	**SOCIAL SERVICES**		
	(a)	**Education, Sports, Art and Culture**		
Education	2202	General Education	2,54,609.86	2,90,996.61
	2203	Technical Education	48,667.75	46,769.43
	2204	Sports and Youth Services	3,015.69	2,973.30
	2205	Art and Culture	6,727.08	6,426.85
		Total (a) Education, Sports, Art and Culture	**3,13,020.38**	**3,47,166.19**
	(b)	**Health and Family Welfare**		
Health and Family Welfare	2210	Medical and Public Health	1,49,866.53	1,42,903.16
	2211	Family Welfare	4,169.27	4,106.14
		Total (b) Health and Family Welfare	**1,54,035.80**	**1,47,009.30**

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*) – contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	Actuals for the year 2022-23	Actuals for the year 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	B.	**SOCIAL SERVICES – concld.**		
	(c)	***Water Supply, Sanitation, Housing and Urban Development***		
Rural Development and Panchayat Raj	2215	Water Supply and Sanitation	9,421.91	8,791.03
Urban Development	2217	Urban Development	4,468.43	4,431.83
		Total (c) Water Supply, Sanitation, Housing and Urban Development	**13,890.34**	**13,222.86**
	(d)	***Information and Broadcasting***		
Information, Tourism and Youth Services	2220	Information and Publicity	1,885.26	1,813.23
		Total (d) Information and Broadcasting	**1,885.26**	**1,813.23**
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	23,387.15	16,344.25
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**23,387.15**	**16,344.25**
	(f)	***Labour and Labour Welfare***		
Labour	2230	Labour, Employment and Skill Development	25,694.54	23,664.47
		Total (f) Labour and Labour Welfare	**25,694.54**	**23,664.47**
	(g)	***Social Welfare and Nutrition***		
Social Welfare	2235	Social Security and Welfare	10,740.15	10,157.14
	2245	Relief on account of Natural Calamities	1.46	7.71
		Total (g) Social Welfare and Nutrition	**10,741.61**	**10,164.85**
	(h)	***Others***		
Social Welfare	2250	Other Social Services	1,089.58	938.36
Department of Personnel and Administrative Reforms	2251	Secretariat Social Services	4,417.56	3,976.15

(1)	(2)	(3)	(4)	(5)
		Total (h) Others	**5,507.14**	**4,914.51**
		Total B - SOCIAL SERVICES	**5,48,162.22**	**5,64,299.66**
	C	**ECONOMIC SERVICES**		
	(a)	***Agriculture and Allied Activities***		
Agriculture	2401	Crop Husbandry	18,403.99	15,522.88
Watershed Development	2402	Soil and Water Conservation	1,435.08	1,475.27
Animal Husbandry	2403	Animal Husbandry	4,925.63	4,516.67
Fisheries	2405	Fisheries	1,888.58	1,707.36
Forest, Ecology and Environment	2406	Forestry and Wild Life	46,050.22	43,650.98
Food and Civil Supplies	2408	Food, Storage and Warehousing	5,300.48	5,203.67
Co-operation	2425	Co-operation	9,825.57	9,658.98
		Total (a) Agriculture and Allied Activities	**87,829.55**	**81,735.81**
	(b)	***Rural Development***		
Rural Development and Panchayat Raj	2505	Rural Employment	162.25	151.32
Revenue	2506	Land Reforms	729.21	599.19
Rural Development and Panchayat Raj	2515	Other Rural Development Programmes	2,792.01	2,980.39
		Total (b) Rural Development	**3,683.47**	**3,730.90**
	(c)	***Special Areas Programmes***		
Rural Development and Panchayat Raj	2551	Hill Areas	…	6.61
		Total (c) Special Areas Programmes	**…**	**6.61**
	(d)	***Irrigation and Flood Control***		
Water Resources	2700	Major Irrigation	…	…
	2701	Medium Irrigation	6,933.59	6,981.92
	2702	Minor Irrigation	9,449.53	9,294.44
	2705	Command Area Development	201.52	168.16
	2711	Flood Control and Drainage	177.70	187.73
		Total (d) Irrigation and Flood Control	**16,762.34**	**16,632.25**
	(e)	***Energy***		
Energy	2810	New and Renewable Energy	…	30.19
		Total (e) Energy	**…**	**30.19**

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*) – contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department(#)	Major Head	Description	Actuals for the year 2022-23	Actuals for the year 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
	C	**ECONOMIC SERVICES – concld.**		
	(f)	**Industry & Minerals**		
Industries and Commerce	2851	Village and Small Industries	8,150.94	10,297.56
	2852	Industries	2,606.05	836.81
Mines and Geology	2853	Non-Ferrous Mining and Metallurgical Industries	3,744.62	3537.41
		Total (f) Industry and Minerals	**14,501.61**	**14,671.78**
	(g)	***Transport***		
Public Works	3051	Ports and Light Houses	…	750.80
Information, Tourism and Youth Services	3053	Civil Aviation	41.25	35.44
Public Works	3054	Roads and Bridges	8,961.53	8,983.96
	3056	Inland Water Transport	…	216.46
		Total (g) Transport	**9,002.78**	**9,986.66**
	(i)	***Science Technology and Environment***		
Forest, Ecology and Environment	3435	Ecology and Environment	81.95	76.86
		Total (i) Science Technology and Environment	**81.95**	**76.86**
	(j)	***General Economic Services***		
Rural Development and Panchayat Raj	3451	Secretariat Economic Services	6,962.71	6,374.60
Tourism	3452	Tourism	572.61	525.92
Planning	3454	Census Surveys and Statistics	3,655.37	3,320.40
Food and Civil Supplies	3456	Civil Supplies	1,590.96	1,469.27
	3475	Other General Economic Services	8,967.21	8,703.88
		Total (j) General Economic Services	**21,748.86**	**20,394.07**
		Total C. ECONOMIC SERVICES	**1,53,610.56**	**1,47,265.13**

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(1)	(2)	(3)	(4)	(5)
		TOTAL REVENUE ACCOUNT	**17,48,367.30** ***33,283.40***	**16,75,757.15** ***30,053.09***
	(d)	***Capital Account of Irrigation and Flood Control***		
Irrigation	4700	Capital Outlay on Major Irrigation	…	…
	4701	Capital Outlay on Medium Irrigation	…	…
	4711	Capital Outlay on Flood Control Projects	…	…
		Total (d) Capital Account of Irrigation and Flood Control	**…**	**…**
	(g)	**Capital Account of Transport**		
Transport	*5054*	Capital Outlay on Roads and Bridges	…	…
		Total (g) Capital Account of Transport	**…**	**…**
		Total C. Capital Account of Economic Services	**…**	**…**
		TOTAL CAPITAL ACCOUNT	**…**	**…**
		TOTAL EXPENDITURE ON SALARY(*)	**17,48,367.30** ***33,283.40***	**16,75,757.15** ***30,053.09***

Note: 1

(*) The figures represent expenditure booked in the accounts under the objects heads “002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance, 020-Medical Allowance and 021-Reimbursement of Medical Expenses” only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.

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APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (*)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23	Actuals for the year 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	**GENERAL SERVICES**		
	(b)	***Fiscal Services***		
	(iii)	**Collection of Taxes on Commodities and Services**		
Transport	**2041**	**Taxes on Vehicles**		
	00-102	Inspection of Motor Vehicles		
	0-02	Fixing of LPG Kits to Auto Rickshaws	…	…
		Total 102	**…**	**…**
		Total 2041 – Taxes on Vehicles	**…**	**…**
		Total (b) (iii)	**…**	**…**
		Total (b) Fiscal Services	**…**	**…**
		Total A General Services	**…**	**…**
	B	**SOCIAL SERVICES**		
	(a)	***Education, Sports, Arts and Culture***		
General Education	**2202**	**General Education**		
	03	***University and Higher Education***		
	107	Scholarships		
	1	Collegiate Education		
	14	Exemption from Payment of Full Fees to all Girl Students	195.47	669.06
		Total : 1	**195.47**	**669.06**
		Total : 107/Total 2202-03	**195.47**	**669.06**
		Total 2202 – General Education	**195.47**	**669.06**
		Total* (a) *Education, Sports, Arts and Culture	**195.47**	**669.06**

(1)	(2)	(3)	(4)	(5)
	(c)	***Water Supply, Sanitation, Housing and Urban Development***		
Housing	**2216**	**Housing**		
	02	***Urban Housing***		
	800	Other Expenditure		
	06	CSS-Contribution under convergence of Vajpayee housing scheme with PMAY(U)	30,000.00	…
		Total 800/2216-02	**30,000.00**	…
	03	***Rural Housing***		
	104	Housing Co-Operatives		
	0-01	Ashraya SDP	21,250.00	1,15,000.00
		Total 104/Total 2216 – 03	**21,250.00**	**1,15,000.00**
		Total 2216 – Housing	**51,250.00**	**1,15,000.00**
		Total* (c) *Water Supply, Sanitation, Housing and Urban Development	**51,250.00**	**1,15,000.00**
	(d)	***Information and Broadcasting***		
Department of Information	**2220**	**Information and Publicity**		
	01	***Films***		
	105	Production of Films		
	0-01	Films	748.25	1,508.72
		Total 105/Total 2220 – 01	**748.25**	**1,508.72**
		Total 2220 – Information and Publicity	**748.25**	**1,508.72**
		Total (d) Information and Broadcasting	**748.25**	**1,508.72**
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***		
Social Welfare	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
	01	***Welfare of Scheduled Castes***		
	190	Assistance to Public Sector and Other Undertakings		
	2	Dr. B.R. Ambedkar Development Corporation Limited		
	09	Micro Credit to SCs through Self Help Groups (SHGs)	4,000.00	300.00
		Total 190/Total 2225-01	**4,000.00**	**300.00**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23	Actuals for the year 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	B	**SOCIAL SERVICES – concld.**		
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.***		
Social Welfare	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
	02	***Welfare of Scheduled Tribes***		
	190	Assistance to Public Sector and Other Undertakings		
	2	Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation – Errata to Budget 2014-15)		
	07	Micro Credit to ST's through Self Help Groups (SHG's)	5,000.00	500.00
		Total 190/Total 2225 - 02	**5,000.00**	**500.00**
	03	***Welfare of Backward Classes***		
	190	Assistance to Public Sector and Other Undertakings		
	0-04	D. Devaraja Urs Backward Classes Development Corporation Limited	19,000.00	26,000.00
	0-07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	2,500.00	1,000.00
	0-08	Assistance to Karnataka Uppara Development Corporation Ltd.	1,500.00	650.00
		Total 190/ Total 2225 - 03	**23,000.00**	**27,650.00**
		Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**32,000.00**	**28,450.00**
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**32,000.00**	**28,450.00**

(1)	(2)	(3)	(4)	(5)
	(g)	**Social Welfare and Nutrition**		
	2235	**Social Security and Welfare**		
	02	***Social Welfare***		
	001	Direction and Administration		
	0-10	Interest Subsidy for Women through KSFC	5,000.00	5,800.00
		Total 001/Total 2235- 02	**5,000.00**	**5,800.00**
		Total - 2235 Social Security and Welfare	**5,000.00**	**5,800.00**
		Total (g) Social Welfare and Nutrition	**5,000.00**	**5,800.00**
		Total B. - SOCIAL SERVICES	**89,193.72**	**1,51,427.78**
	C	**ECONOMIC SERVICES**		
	(a)	***Agriculture and Allied Activities***		
Agriculture	**2401**	**Crop Husbandry**		
	00-102	Food Grain Crops		
	0-08	National Food Security Missions	7,852.27	11,552.83
	0-09	CSS – State – National Food Security Mission	5,234.88	…
	0-30	CSS – Central Share – Paramparagat Krishi Vikas Yojane	647.20	…
	0-31	CSS – State Share – Paramparagat Krishi Vikas Yojane	431.47	…
		Total 102	**14,165.82**	**11,552.83**
	00- 103	Seeds		
	0-15	Agricultural inputs and Quality Control (Supply of seeds and other inputs)	57,488.22	21,916.62
		Total 103	**57,488.22**	**21,916.62**
	00-104	Agricultural Farms		
	0-12	Organic Farming-Agriculture	767.99	999.22
		Total 104	**767.99**	**999.22**
	00-108	Commercial Crops		
	1	Agriculture Department		
	15	National Mission for Sustainable Agriculture (Micro Irrigation)	…	28,023.50
	16	NMSA – Other Components	572.00	901.35
	17	CSS – State Share – Rainfed Ares Development	381.34	26.33
		Total : 1	**953.34**	**28,951.18**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23	Actuals for the year 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – contd.***		
Agriculture	**2401**	**Crop Husbandry**		
	2	Horticulture Department		
	18	CSS-State Share-National Mission on edible oil – Oil Palm	271.03	198.51
	20	CSS-Central Share-National Mission on edible oil – Oil Palm	1.43	…
	30	PMKSY– National Mission on Sustainable Agriculture	26,480.59	24,671.67
	58	CSS-State Share Pradhan Mantri Krishi Sanchayi Yojane – NMSA – Per Drop More Crop	26,016.50	11,262.43
		Total : 2	**52,769.55**	**36,132.61**
		Total 108	**53,722.89**	**65,083.79**
	00-110	Crop Insurance		
	0-07	New Crop Insurance Scheme	2,06,115.20	1,09,928.71
		Total 110	**2,06,115.20**	**1,09,928.71**
	00-111	Agricultural Economics and Statistics		
	08	Comprehensive Horticultural Development	2,367.36	…
		Total 111	**2,367.36**	**…**
	00-113	Agriculture Engineering		
	02	Submission on Agricultural Mechanisation - CSS	6,202.35	13,501.37
	03	CSS State Share Submission on Agricultural Mechanisation	4,134.90	…
		Total : 113	**10,337.25**	**13,501.37**
	00-114	Development of Oil Seeds		
	01	CSS-Central Share-National Mission on Edible Oils – Oilseeds (NMEO – Oilseeds)	302.83	…
	06	CSS – State Share – National Mission on Edible Oils – Oilseeds (NMEO – Oilseeds)	201.89	…
		Total 114	**504.72**	**…**

(1)	(2)	(3)	(4)	(5)
	00-119	Horticulture and Vegetable Crops		
	4	Development of Farms and Nurseries		
	06	National Horticulture Mission	3,599.42	3,063.42
	13	CSS – Central Stare – National Horticulture Mission	5,750.20	1,994.20
		Total 119	**9,349.62**	**5,057.62**
	00-800	Other Expenditure		
	1	Agriculture Department		
	57	Rashtriya Krishi Vikas Yojane	3,000.00	7,458.28
	73	CSS – State Share – Rashtriya Krishi Vikas Yojane	2,000.00	
		Total 1	**5,000.00**	**7,458.28**
		Total 800	**5,000.00**	**7,458.28**
		Total 2401 Crop Husbandry	**3,59,819.07**	**2,35,498.44**
	2402	**Soil and Water Conservation**		
	101	Soil Survey and Testing		
	03	Project on Management of Soil Health – CSS	0.02	107.24
		Total 101	**0.02**	**107.24**
		Total 2402	**0.02**	**107.24**
	2405	**Fisheries**		
	00-101	Inland Fisheries		
	0-03	Assistance for Development of Inland Fisheries	354.19	494.14
	0-58	Blue Revolution/ Integrated Development and Management of Fisheries	3,031.41	4,837.79
	0-59	CSS – State Share – Blue Revolution/Integrated	2,021.00	1,529.17
		Total 101	**5,406.60**	**6,861.10**
	00-103	Marine Fisheries		
	0-17	Supply of Kerosene to Conventional Boats	2,010.00	…
		Total 103	**2,010.00**	**…**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23	Actuals for the 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – concld.***		
Fisheries	**2405**	**Fisheries**		
	00-110	Mechanisation and Improvement of Fish Crafts		
	0-02	Supply of Fishery Requisite Kits	124.93	124.95
	0-03	Electricity Used by Ice Plants	399.97	515.31
		Total 110	**524.90**	**640.26**
	00-120	Fisheries Co-operatives		
	0-07	Fishermen Welfare	306.00	1,296.24
	0-08	CSS – State Share – Fishermen Welfare	306.00	238.24
		Total 120	**612.00**	**1,534.48**
	00-195	Assistance To Shipping Credit and Investment Company and Other Bodies		
	0-01	Reimbursement of Differential Interest to Commercial Banks	49.91	50.00
		Total 195	**49.91**	**50.00**
		Total 2405 – Fisheries	**8,603.41**	**9,085.84**
Forestry and Wild Life	**2406**	**Forestry and Wild Life**		
	02	Environmental Forestry and Wild Life		
	110	Wild Life Preservation		
	0-54	Nature Conservation, Wildlife Habitat Management & Man – Animal Conflict Measures	273.63	49.04
		Total 110/Total 2406-02	**273.63**	**49.04**
		Total 2406 – Forestry and Wild Life	**273.63**	**49.04**
Food and Civil Supplies	**2408**	**Food, Storage and Warehousing**		
	01	**Food**		
	102	Food Subsidies		
	0-01	Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains)	1,99,014.83	4,89,353.16

(1)	(2)	(3)	(4)	(5)
	0-06	Annabhagya for BPL beneficiaries towards subsidies for other items	…	1,11,820.01
	0-07	Annabhagya for APL beneficiaries towards subsidies for food grains	125.51	321.44
		Total 102/Total 2408-01	**1,99,140.34**	**6,01,494.61**
	103	Food Processing		
	01	CSS-PM Formalisation of Micro food Processing Enterprises (PMFME)	419.31	2,827.54
	02	CSS-State Share-PM Formalisation of Micro Food processing	1,938.00	1,381.40
		Total 103	**2,357.31**	**4,208.94**
		Total 01	**2,01,497.65**	**6,05,703.55**
		Total 2408 – Food, Storage and Warehousing	**2,01,497.65**	**6,05,703.55**
Co-Operation	**2425**	**Co-operation**		
	00-107	Assistance to Credit Co-operatives		
	2	General		
	41	Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)	1,00,563.00	1,02,445.00
		Total 107	**1,00,563.00**	**1,02,445.00**
	00-108	Assistance to Other Co-operatives		
	04	Subsidy on warehouse storage	1.71	…
	0-58	Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.	64.00	164.00
		Total 108	**65.71**	**164.00**
		Total 2425 – Co-operation	**1,00,628.71**	**1,02,609.00**
		Total (a) Agriculture and Allied Activities	**6,70,822.49**	**9,53,053.12**
		(e) Energy		
Energy	**2801**	**Power**		
	80	***General***		
	101	Assistance to Electricity Boards		
	1	Karnataka Electricity Board		
	04	Subsidy for supply to IP Sets, BJ/KJ Consumers	11,51,173.59	14,73,597.29
		Total 101/ Total 2801-80	**11,51,173.59**	**14,73,597.29**
		Total 2801 – Power	**11,51,173.59**	**14,73,597.29**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23	Actuals for the 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
		(e) Energy – concld.		
Energy	**2810**	**New and Renewable Energy**		
	00-102	Renewable Energy for Rural Application		
	01	PM Kusum Component B	1,000.00	…
		Total 2810-102	**1,000.00**	**…**
		Total (e) Energy	**11,52,173.59**	**14,73,597.29**
	(f)	***Industry Minerals***		
Industries and Commerce	**2851**	**Village and Small Industries**		
	00-102	Small Scale Industries		
	0-74	2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products)	3,850.00	3,000.00
	0-83	Assistance to Industries and Other Expenses	15,726.91	29,223.90
		Total 102	**19,576.91**	**32,223.90**
	00-103	Handloom Industries		
	0-62	Weavers Package	11,977.00	12,957.00
	0-69	Weaver's Package – KHDC	1,206.40	1,133.00
		Total 103	**13,183.40**	**14,090.00**
	00-104	Handicraft Industries		
	0-19	Support to Handicrafts	382.40	150.00
		Total 104	**382.40**	**150.00**
	00-107	Sericulture Industries		
	1	State Sericulture Industries		
	35	Sericulture Development Programme	5,088.25	3,470.90
	48	New Initiative for Sericulture Development and Assessment to Stake holders	…	1,597.63

(1)	(2)	(3)	(4)	(5)
	49	PMKSY – National Mission for Sustainable Agriculture	…	1,512.33
	51	Programs implemented by Price Stabilization Fund	3,472.79	1,997.48
		Total 1-State Sericulture Industries	**8,561.04**	**8,578.34**
		Total 107	**8,561.04**	**8,578.34**
		Total 2851 – Village and Small Industries	**41,703.75**	**55,042.24**
	2852	**Industries**		
	08	***Consumer Industries***		
	202	Textiles		
	7	Garments		
	01	Implementation of Garment Policy	12,200.00	16,236.00
		Total 202/Total 2852-08	**12,200.00**	**16,236.00**
		Total 2852 – Industries	**12,200.00**	**16,236.00**
		Total (f) Industry and Minerals	**53,903.75**	**71,278.24**
	(g)	***Transport***		
Transport	**3055**	**Road Transport**		
	00-190	Assistance To Public Sector And Other Undertaking		
	0-02	Free Bus Pass Facility to Freedom Fighters	521.00	521.00
	0-03	Bangalore Metropolitan Transport Corporation	87,492.61	78,205.00
	0-04	North West Karnataka Regional Transport Corporation	92,678.74	23,016.99
	0-05	North East Karnataka Regional Transport Corporation	32,238.39	13,414.00
	0-06	Free Bus Travel Facility to the Blind	2,683.00	2,683.00
	0-07	Free Bus Travel Facility to the Handicapped	2,697.00	2,697.00
	0-08	Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters)	7.00	7.00

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2022-23	Actuals for the 2021-22
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
		C ECONOMIC SERVICES – concld.		
		(g) Transport – concld.		
Transport	**3055**	**Road Transport**		
	0-09	Concessional Bus Travel Facility to Senior Citizens	4,856.00	4,856.00
	0-10	Subsidy towards Students & Other Concessions extended by KSRTC	80,547.13	43,586.00
	0-11	Issue of Free Bus Passes to the dependents of Martyrs	201.00	201.00
	0-13	Free Bus Travel Facility to Endosulphan affected Victims	1,072.00	1,072.00
	0-14	Free Bus Facility To Goa Activists	279.00	279.00
		Total 190	**3,05,272.87**	**1,70,537.99**
		Total 3055 – Road Transport	**3,05,272.87**	**1,70,537.99**
		Total (g) Transport	**3,05,272.87**	**1,70,537.99**
	(j)	**General Economic Services**		
Tourism	**3452**	**Tourism**		
	80	***General***		
	104	Promotion and Publicity		
	0-04	Tourism Policy Incentives and Concessions	4,000.00	2,000.00

(1)	(2)	(3)	(4)	(5)
		Total 104/Total 3452-80	**4,000.00**	**2,000.00**
		Total 3452 Tourism	**4,000.00**	**2,000.00**
		Total (j) General Economic Services	**4,000.00**	**2,000.00**
		Total C- ECONOMIC SERVICES	**21,86,172.70**	**26,70,466.63**
		TOTAL EXPENDITURE ON SUBSIDIES(*)	**22,75,366.42** (**)	**28,21,894.41**

(*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only. However the amounts released under the object head '106 – Subsidies' below the Minor Heads "191 – Assistance to Co-operatives and Other Bodies", "191 – Assistance to Municipal Corporations", "192 – Assistance to Municipalities/Municipal Councils", "193 – Assistance to Nagarpanchayats / Notified Area Committees or equivalent thereof" during 2021-22 and year 2022-23 have not been included here as the same has been included in Appendix III.

(**) Differs from rounding-off of absolute figure by (-) ₹0.01 lakh.

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APPENDIX III – GRANTS – IN – AID/ASSISTANCEGIVEN BY THE STATE GOVERNMENT
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Urban Local Bodies							
1	**Municipal Corporations**	Devolution to Municipal Corporations	Normal/ TSP/ SCSP/ EAP	3,26,433.44	66,750.50	3,49,011.61	76,627.02
2		National Urban Livelihood Mission / Swarna Jayanthi ShahariRojgar Yojana		…	…	4,328.00	…
3		XIV Finance Commission Grants		23,152.50	…	51,073.00	…
	Total – Municipal Corporations			**3,49,585.94**	**66,750.50**	**4,04,412.61**	**76,627.02**
4	**Municipalities/ Municipal Councils**	Devolution to Municipalities	Normal/ TSP/ SCSP/ EAP	1,47,025.50	24,895.00	1,57,725.77	11,081.00
5		Mukhya Mantri NagarothannaYojane		1,50,00.00	…	19,869.70	16,305.70
6		PouraKarmika's Housing Scheme		1,200.63	…	2,994.55	…
7		XIV Finance Commission Grants		20,942.00	…	41,029.00	…
	Total – Municipalities/Municipal Councils			**18,41,68.13**	**24,895.00**	**2,21,619.02**	**27,386.70**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
8	**Nagara Panchayats / Notified Area Commi – ttees**	Devolution for Nagara Panchayaths/ Notified area Committees	Normal/ SCSP	26,066.50	4,014.00	24,702.61	2,987.00
9		XIV Finance Commission Grants		6,365.50	…	10,848.00	…
	Total – Nagara Panchayats / Notified Area Committees			**32,432.00**	4,014.00	**35,550.61**	**2,987.00**
	Total – Urban Local Bodies			**5,66,186.07**	**95,659.50**	**6,61,582.24**	**1,07,000.72**
	Panchayati Raj Institutions						
10	**Zilla Panchayats**	Sports and Youth Services – Block Grants	Normal	3,840.75	…	3,371.59	…
11		Art and Culture – Block Grants		394.00	…	265.00	…
12		Family Welfare – Block Grants		11,187.20	…	10,969.01	…
13		District Family Welfare Bureau		6,352.76	…	5,610.94	…
14		Rural Family Health Centres in PHCs		14,329.02	…	13,326.49	…
15		Rural Sub Centres under Family Welfare		33,003.43	…	35,263.84	…
16		Crop Husbandry – Block Grants		26,551.54	…	23,917.50	…
17		Soil and Water Conservation – Block Grants		3,970.18	…	3,543.27	…
18		Animal Husbandry – Block Grants		16,276.64	…	13,156.03	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions – contd.							
19	**Zilla Panchayats**	Fisheries – Block Grants	Normal	4,787.09	…	4,404.88	…
20		Other Rural Development Programmes – Maintenance Grants		29,585.65	…	33,807.85	…
21		Other Rural Development Programmes – Development Grants		17,507.24	…	17,207.00	…
22		Other Rural Development Programmes – Construction of ZP Office Building		4,699.00	…	3,708.00	…
23		Other Rural Development Programmes – DRDA – Administrative charges		661.57	…	1,587.99	…
24		Village and Small Industries – Block Grants		10,036.92	…	10,032.39	…
25		Village and Small Industries – Block Grants(handloom)		4,686.01	…	4,004.34	…
26		Secretariat – Block Grants		2,627.10	…	2,491.99	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
27		Forestry and Wild Life – Forestry – Block Grants	Normal	22,325.20	…	17,803.37	…
28		Co – operation Block Grants		256.38	…	243.61	…
29		Mahatma Gandhi National Rural Employment Assurance Scheme – State Share		2,83,737.63	…	1,81,599.02	…
30		Elementary Education – Block Assistance		8,518.68	…	8,764.18	…
31		General Education – Assistance to ZP Universalization of primary Education Akshardasoha		96,546.98	…	2,04,967.35	…
32		General Education-Assistance to ZP CSS-Central Share-Mid Day Meal Program (MDM)		1,24,676.18	…	…	…
33		Secondary Education – Block Grants		2,44,709.79	…	2,38,162.70	…
34		Rashtriya Madhyamika ShikshanaAbhiyana		768.56	…	583.27	…
35		General Education – General – Printing and Supply of Forms, Registers to Primary and Secondary Schools		1,585.90	…	1,196.00	…
36		Welfare of Scheduled Tribes – Block Grants		22,392.35	…	21,565.13	…
37		Welfare of Scheduled Castes – Block Grants		70,236.59	…	62,856.22	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions – contd.							
38	**Zilla Panchayats**	Backward Classes – Block Grants		1,26,232.12	…	1,18,744.69	…
39		Welfare of minorities – Block Grants	Normal	10,902.54	…	9,756.00	…
40		Social Security Welfare – Block Grants		3,060.72	…	3,108.86	…
41		Social Security Welfare – Block Grants – Physically Handicapped		2,132.60	…	2,081.94	…
42		Social Security Welfare – Block Grants – Maintenance of Anganawadi Buildings		2,880.00	…	…	…
43		Labour and Employment – Training – Block Grants		1,227.18	…	1,173.34	…
44		Public Works – General – Block Assistance		25,905.28	…	19,521.12	…
45		Medical and Public Health – General – Block Grants		1,84,362.49	…	1,57,206.19	…
46		Minor Irrigation – General – Block Grants		219.46	…	140.83	…
47		Minor Irrigation – Block Grants		3,801.04	…	2,972.19	…
48		Industries – General – Block Grants		31.17	…	16.00	…
49		Roads and Bridges – General – Block Grants		48,541.75	…	46,831.62	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
50		Other Scientific Research – Block grants		205.03	…	198.70	…
51		Other General Economic Services – Block grants		412.12	…	200.05	…
52		XV FCG – Grants to ZP's		3,881.27	…	7,935.87	…
	Total – Zilla Panchayats			**14,80,045.11**	**…**	**12,94,296.36**	**…**
53	**Taluk Panchayats**	Elementary Education	Normal	1,162,006.52	…	10,93,134.03	…
54		Sarva Shiksha Abhiyana		1,72,840.17	…	1,62,928.65	…
55		Secondary Education		3,71,711.49	…	3,47,317.83	…
56		Medical and Public Health – General – Block grants		6,387.52	…	5,450.99	…
57		Water Supply and Sanitation – Block Grants		749.53	…	615.10	…
58		Welfare of Scheduled Castes – Block grants		66,528.80	…	62,960.91	…
59		Post Matric Scholarships to SCs		5,310.00	…	10,670.20	…
60		Welfare of Scheduled Tribes – Block Grants		9,443.03	…	8,277.96	…
61		Welfare of Scheduled Tribes – Post – Matric Scholarships to STs		8,610.87	…	13,867.06	…
62		Welfare of Backward Classes – Block Grants		2,415.19	…	2,156.53	…
63		Labour and Employment – Block Grants		29.35	…	45.00	…
64		Social Welfare – Block Grants		14.76	…	2,520.00	…
65		Social Welfare Integrated Child Development Service		1,60,675.41	…	1,61,378.90	…
66		Nutrition – Distribution of Nutritious Foods and Beverages		1,58,161.17	…	1,95,214.44	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT–contd.

(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions – contd.							
67	**Taluk Panchayats**	Crop Husbandry – Block Grants	Normal	11,963.10	…	12,825.61	...
68		Soil and Water Conservation – Block Grants		108.28	…	91.63	...
69		Animal Husbandry – Block Grants		63,802.01	…	61,604.05	...
70		Co – operation – Block Grants		181.78	…	173.22	...
71		Other Rural Development Programmes – Maintenance Grants to Taluka Panchayats		1,22,320.65	…	1,05,771.41	...
72		Other Rural Development Programmes – Grant to Taluk Panchayats		51,638.41	…	46,090.49	...
73		Village and Small Industries – Block Grants		135.30	…	114.56	...
74		XV FCG – Grants to TP's		7,096.65	…	16,485.22	…
Total – Taluk Panchayats				**23,82,129.99**	**…**	**23,09,693.79**	**…**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
75	**Grama Panchayats**	Housing - General-Block Grants	Normal	62,414.54	44,313.40	…	…
76		Special Programmes for Rural Development – Block Grants		16,293.58	…	51,026.72	…
77		Special Programmes for Rural Development Gram Panchayats - CSS (CPS)		32,262.30	…	…	…
78		Other Rural Development Programmes – Grants to Grama Panchayats		1,028.43	…	1,65,050.45	…
79		Other Rural Development Programme – Honorarium to Grama Panchayats Members.		16,229.73	…	13,229.93	…
80		Other Rural Development Programme-Grants to Grama Panchayats		1,97,056.86	…	…	…
81		Water Supply and Sanitation – Swachha Bharath Mission		28,522.78	…	…	…
82		Water Supply and Sanitation – Grama Panchayats		…	…	1,017.60	…
83		(Labour and Employment) Labour, Employment and Skill Development		24.58	…	221.95	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Panchayati Raj Institutions – concld.						
84	**Grama Panchayats**	Grants to Gram Panchayat Libraries	Normal	8,037.69	…	7,250.58	…
85		XV FCG – Grants to GP's		2,69,909.26	…	1,41,139.97	…
	Total – Grama Panchayats			**6,31,779.75**	**44,313.40**	**3,78,937.20**	**…**
86	**Panchayati Raj – Others**			796.08	...	592.43	…
	Total – Panchayati Raj – Others			**796.08**	**…**	**592.43**	**…**
	Total – Panchayati Raj Institutions			**44,94,750.93**	**44,313.40**	**39,83,519.78**	**…**
	Public Sector Undertaking						
87	Karnataka Scheduled Tribes Development Corporation	Assistance to Public Sector and Other Undertakings – Self Employment Schemes	Normal	7,000.00	…	2,000.00	…
88	Rajiv Gandhi Rural Housing Corporation	Assistance to Local Bodies, Corporations etc. – Establishment Charges		772.49	…	875.50	…
89	Women Development Corporation	Establishment and Administration		1.00	…	356.00	…
90	Karnataka Public Land Corporation Limited	Strengthening of Karnataka Public Land Corporation Limited		112.98	…	…	50.00
	Total –Public Sector Undertaking			**7,886.47**	**…**	**3,420.50**	**50.00**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Non – Government Organizations							
91	Non – Government Teachers' Training Institutions	Teachers Training	Normal	1,408.89	…	1,250.96	…
92	Non – Government Secondary Schools	Maintenance		59,724.27	…	59,185.03	…
93	Non – Government Colleges and Institutes	Collegiate Education – Teaching		76,462.87	…	84,871.73	…
94	Non – Government Colleges and Institutes	Colleges of Education – Maintenance		5,894.48	…	6,124.64	…
95	Non – Government Technical Schools	Assistance to Non – Government Technical Colleges and Institutes		31,534.04	…	30,797.59	…
96	Fine Arts College – Kalaburgi	Assistance to Non – Government Technical Colleges and Institutes		1,119.95	…	2,066.03	…
97	Art and Culture	Public Libraries – Direction and Adminstration		225.99	…	…	…
98	Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations	Urban Family Welfare Services		822.52	…	1,000.36	…
99	Kittur Rani Chennamma Residential School for Girls	Assistance to Non – Government Secondary Schools		325.00	100.00	250.00	100.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Non – Government Organizations							
100	Directorate of Social Welfare	Financial Assistance to Special Schools for Physically Challenged		6,571.83	…	4,695.66	…
	Total – Non – Government Organizations			**1,84,089.84**	**100.00**	**1,90,242.00**	**100.00**
Autonomous Bodies – Universities							
101	Karnataka University	Assistance to Universities	Normal	8,872.35	…	8,258.00	…
102	Bangalore University			10,316.07	…	12,399.95	…
103	Gulbarga University			3,041.84	…	3,064.00	…
104	Mangalore University			5,374.54	…	5,261.00	…
105	Mysore University			11,684.12	…	10,153.24	…
106	Kannada University – Hampi			2,977.08	…	2,562.92	…
107	KuvempuUniversity – Shivamogga			6,869.57	…	5,867.00	…
108	Establishment of Veterinary and Animal Sciences University			8,060.39	…	7,807.47	…
109	UAS – Raichur			7,689.70	…	6,899.56	…
110	Music University			187.55	100.00	147.35	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
111	Women's University	Assistance to Universities	Normal	1,588.99	76.00	1,299.45	71.50
112	Tumkur University			3,822.05	1,000.00	2,389.15	…
113	Davanagere University			2,596.77	…	2,408.34	…
114	National Law School	Institutes of higher learning		2,400.00	2,200.00	500.00	…
115	UAS Bengaluru	Strengthening of Research Capabilities (24 farms)		12,171.57	…	11,187.81	…
116	UAS Dharward	Strengthening of Research Capabilities in 29 Old Research Stations		12,321.99	100.00	11,079.99	…
117	Shimoga Agriculture University	Assistance to Universities		4,453.16	…	5,243.45	1,866.00
118	Sanskrit University	Sanskrit Education		904.97	…	817.38	…
119	Vijayanagar University	Assistance to Universities		1,806.12	38.00	2,148.42	50.00
120	Belgaum University			2,965.61	38.00	2,811.61	50.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Autonomous Bodies –Universities – concld.						
121	Janapada University	Assistance to Universities	Normal	591.41	76.00	132.16	50.00
122	Bengaluru Central University			699.36	…	543.13	…
123	Bengaluru North University			418.10	…	198.67	…
124	Maharani Cluster University			423.78	…	82.97	…
125	Mandya University			134.49	…	40.47	…
126	Nrupatunga University			526.99	…	37.50	…
127	Raichur University			189.50	…	1,550.00	…
128	Agricultural Research and Education	Bagalkot Horticultural University		8,613.35	…	8,584.33	…
	Total –Autonomous Bodies – Universities			**1,21,701.42**	**3,628.00**	**1,13,475.32**	**2,087.50**
	Co-operative Institutions						
129	Animal Husbandry Co-operatives	Assistance to Animal Husbandry and Co-operatives	Normal	250.00	…	250.00	…
130	Karnataka Milk Producers Co-operative Federation Limited (KMF)	Incentive to Milk Producers		1,21,651.31	…	1,40,295.73	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
131	Karnataka State Co – operative Spinning Mills Federation ltd.	Assistance to Spinning Mills Co-operative		19.58	…	21.50	…
Total – Cooperative Institutions				**1,21,920.89**	**…**	**1,40,567.23**	**…**
Statutory Bodies and Developmental Authorities							
132	Bangalore Metropolitan Regional Development Authority (BMRDA)	Management Fee to KUIDFC	Normal	600.00	…	600.00	…
133		Elections to Urban Local Bodies in the State		165.85	…	1,017.89	…
134		Smart City Proposal under Smart City Mission		76,584.20	…	1,97,228.80	…
135	Karnataka Development Authority	Other Offices		326.01	…	48.00	…
136	Urban Development	Reimbursement of Taxes and Duties to BMRCL		50,000.00	…	…	…
137	Hampi Development Authority	Archaeology		37.76	…	47.00	…
138	Karnataka Rural Roads Development Agency	Other Expenditure		285.35	…	369.00	…
139	CADA for Tungabhadra Project	Command Area Development		860.86	286.90	990.80	300.00
140	CADA for Malaprabha and Ghataprabha Projects	Command Area Development		763.55	400.00	732.33	400.00
141	CADA for Cauvery Basin Projects	Command Area Development		1,039.39	350.00	1,157.27	350.00
142	CADA for Upper Krishna Project			1,286.08	600.80	1,276.00	705.00
143	CADA for Bhadra Project	Command Area Development		809.25	314.00	914.06	350.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Statutory Bodies and Developmental Authorities – concld.							
144	CADA for Kalaburagi	Projects	**Normal**	921.91	298.07	959.27	306.20
145	Atal Mission for Rejuvenation and Urban transformation	Assistance to Municipal Corporations		1,21,437.00	1,21,437.00	19,999.25	19,999.25
146	Establishment Charges	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		1,068.07	…	1,064.56	…
147	Karnataka Integrated Urban Water Management Investment Programme –Jalasiri – EAP			2,500.00	2,500.00	30,000.00	30,000.00
	Total Statutory Bodies and Developmental Authorities			**2,58,685.28**	**1,26,186.77**	**2,56,404.23**	**52,410.45**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others						
148	Karnataka Slum Development Board	Establishment Charges	Normal	1,761.11	…	2,138.20	…
149		Improvement of Slums		10,000.00	…	10,000.00	…
150	Institute of Animal Health and Veterinary Biologicals	Chilling Plant in Bangalore Division		1,663.96	…	3,400.41	…
151		Control of Animal Diseases		…	…	39.00	…
152	Institute for Social and Economic Changes	Higher learning		890.00	…	522.00	…
153	Sanskrit and Vedic Research Institution			180.00	…	140.00	…
154	Sports Authority of Karnataka	Sports and Games		27.00	…	27.00	…
155	Film and Drama Training Institutes	Financial Assistance to Fine Arts Education		457.71	…	555.00	…
156	Associations and Academies	Publication of Popular Literature and Open Air Theatres		133.47	…	179.89	…
157	Assistance to State Academies	Promotion of Arts and Culture		674.00	…	700.00	…
158	Grants – in – Aid to Kannada SahithyaParishat	Promotion of Arts and Culture		2,500.00	…	500.00	…
159	District Library Authorities	Development of Libraries		…	…	596.28	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
160	The National Institute Of Mental Health and Neuro Sciences, Bangalore	Assistance to Hospitals and Dispensaries	Normal	11,474.38	…	7,860.50	…
161	Sanjay Gandhi Institute of Trauma and Orthopaedics	...		3,029.42	…	2,898.50	…
162	Ayurvedic College with Attached Hospital	Medical Education – Training and Research – Ayurveda		…	…	1,011.46	…
163	Development of Medicinal Plants	Ayurveda		105.85	…	99.50	…
164	Vijayanagar Institute of Medical Sciences (VIMS), Ballari	Education including Education in Pharmacy		12,008.95	…	11,493.00	…
165	Karnataka Institute of Medical Sciences (KIMS), Hubballi	...		18,273.46	…	13,363.05	…
166	Kidwai Memorial Institute of Oncology, Bangalore	...		10,750.68	…	11,262.92	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
167	Jayadeva Institute of Cardiology	Education including Education in Pharmacy	Normal	11,722.00	…	11,111.12	…
168	Indira Gandhi Institute of Child Health			4,833.03	…	4,493.50	…
169	Karnataka State AIDS prevention Society			370.00	…	450.00	…
170	Wakf Board	Administration of Religious and Charitable Endowments Acts		2,024.00	…	2,491.31	…
171	KudalaSangama Development Board	Upkeep of Shrines, Temples etc		187.77	…	237.00	…
172	Gandhi Bhavan			50.00	…	25.00	…
173	Karnataka Sheep and sheep product Development Corporation	Sheep and Wool Development		1,215.86	…	1,388.00	…
174	Central Board of Irrigation and Power	Other Expenditure		2.36	…	2.36	…
175	Karnataka State Khadi Village Industries Board	Khadi and Village Industries		783.75	…	947.94	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
176	Rajiv Gandhi Super Speciality Hospital, Raichur	Major Hospitals	Normal	784.32	…	703.08	…
177	Nephro Urology Institute	Setting up of Nephro Urology Institute		3,196.40	…	3,114.63	…
178	S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases	Tuberculosis Institutions		1,165.83	…	1,095.67	…
179	Grants to Literary and Cultural Organisations	Promotion of Arts and Culture		233.00	…	142.50	…
180	Sahyadri Heritage Development Authority			4.00	…	25.00	…
181	Chalukya Authority			2.00	…	0.50	…
182	Bangalore Medical College and Research Institute	Education including Education in Pharmacy		23,918.32	…	25,806.94	…
183	Mysore Medical College and Research Institute			15,621.59	…	12,726.25	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
184	Government Dental College and Research Institute, Bengaluru	Medical and Public Health	Normal	2,688.33	…	2,782.08	…
185	Karnataka Institute of Mental Health and Neuro Science, Dharwad			1,253.18	…	1,486.41	…
186	Belgaum Medical College			7,302.40	…	7,687.00	…
187	Bidar Medical College			7,782.30	…	6,362.10	…
188	Hassan Medical College			9,000.47	…	8,210.63	…
189	Mandya Medical College			8,067.61	…	8,107.63	…
190	Raichur Medical College			6,878.72	…	6,130.08	…
191	Shivamogga Medical College			7,969.79	…	6,355.25	…
192	Medical Colleges at Yadgiri			604.98	…	29.69	…
193	Medical Colleges at Karwar (Medical College – 2013 – 14)			4,866.23	…	4,334.75	…
194	Medical Colleges at Kalaburagi (Medical College – 2013 – 14)			8,529.16	…	7,599.92	…
195	Medical Colleges at Chamarajanagari (Medical College – 2013 – 14)			4,730.03	…	4,366.04	…
196	Medical Colleges at Koppalai (Medical College – 2013 – 14)			5,074.29	…	4,592.33	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
197	Medical Colleges at Madikeri (Medical College – 2013 – 14)	Medical and Public Health	Normal	5,615.27	…	5,058.47	…
198	Medical College at Haveri			183.38	…	30.74	…
199	Karnataka State Mental Health Authority			19.65	…	…	…
200	Development of Jain Buddisht and Sikh Community	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		3,175.00	…	2,499.00	…
201	Dr.B.R.Ambedkar Development Corporation Limited			10,000.00	…	5,000.00	…
202	Machinery for Enforcement of Untouchablity Offences Act, 1955			0.10	…	…	…
203	Providng Quality Education in Madarasas			800.00	…	569.76	…
204	Special Cell for overall development of Idiga/Billava Community			1,000.00	…	…	…
205	Karnataka urdu Academy			100.00	…	1.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
206	Industrial Training Institutes / Centres	Industrial Training Institutes	Normal	16,267.90	…	12,886.86	…
207	Vidhyapeethas – Comprehensive Skill Development Institutions	Training of Craftsmen and Supervisors		67.24	…	85.56	…
208	Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic	Child Welfare		341.71	…	336.00	…
209	Women's Development Corporation	Women's Welfare Training Programme for women Enterpreneur		21.50	…	43.00	…
210	Director of Social Welfare	Welfare Programme for Women		953.00	…	977.00	…
211	Labour, Employment and Skill Development	Skill Development Initiative		62.74	…	41.30	…
212	BasavaKalyana Development Board			182.16	…	257.00	…
213	Kaginele Development Board			78.20	…	145.00	…
214	Yediyur Development			20.00	…	50.00	…
215	Karnataka Evaluation Authority			1,882.44	…	808.04	…
216	Training Institutes of A.T.I.(SIRD)	European Economic Community Aid to Training Institutes of A.T.I.(SIRD)		373.91	…	575.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
217	Malnad Areas Development Board	Dry Land Development Programme	Normal	214.82	…	103.00	…
218	Maidan Development Board	...		148.82	…	105.67	…
219	CADA for WALMI	Command Area Development		737.87	…	594.91	…
220	Discretionary Grants	Discretionary Grants		49.94	…	35.00	…
221	State Legal Service Authority and Lok Adalat	Legal Advisers and Counsels		1,600.81	…	2,010.00	…
222	Director General and Inspector General of Police	Direction and Administration		80.61	…	58.43	…
223	Director of Pre-University Education			1,149.49	…		…
224	Police Welfare Fund	Grant to Police Welfare Fund out of Bandobast Receipts		1,500.00	…	1,000.00	…
225	Jails	Prison Employees' Welfare Programmes		9.00	…	9.00	…
226	Director of Fire Force	Fire Protection and Control		1.00	…	1.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
227	Competent Authroity appointed to conduct inquiries under the KPID Act	Special Commission of Enquiry	Normal	24.12	…	107.00	…
228	Miscellaneous General Services	Miscellaneous General Services – Other Expenditure		21.51	…	41.24	…
229	SamskrithaPatashalas	Sanskrit Education		3,007.31	…	3,003.19	…
230	Academy of Sanskrit Research, Melkote	Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote – Sanskrit Education		247.52	…	177.37	…
231	Non – Government Sanskrit Colleges	Sanskrit Education		958.46	…	901.44	…
232	Centre for Hindustani Music	Other Expenditure		4.74	…	…	…
233	Education Quality Improvement Program			100.00	…		…
234	Bharath Seva Dal			222.28	…	176.44	…
235	Bharath Scouts	Youth Welfare Programmes for Non – Students		1,416.84	…	355.99	…
236	Karnataka Exhibition Authority	Fine Arts Education		125.50	…	131.96	…
237	Government Medical Stores, Bengaluru	Medical Stores Depot		136.20	…	140.00	…
238	Karnataka State Temperance Board	Advertising and Visual Publicity		122.10	…	86.03	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Others – contd.							
239	Karnataka Press Academy	Press Information Services	Normal	129.99	…	32.92	…
240	Karnataka Backward Classes Commission	Other Expenditure		91.12	…	74.00	…
241	Temples and other Religious Institutions	Other Expenditure		25,933.16	…	4,030.22	…
242	State Minority Commission	Other Expenditure – Other items		1.00	…	1.00	…
243	The Institute of Prakriti Studies and Research at Shravanabelagola	Hindu Religious Institutions and Charitable Endowments – Special Grants to the institute of Prakrit Studies and Research at ShravanaBelagola		75.00	…	60.00	…
244	State Poultry Farms	Poultry Development		306.31	…	348.00	…
245	Religious, Charitable and other Institutions	Annuity payable to Religious, Charitable and other Institutions – Annuity Charges		1,514.87	…	1,265.25	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
246	Sericulture and other Offices	Sericulture Industries	Normal	737.39	…	823.95	…
247	National and State Festivals, Academies, Akka and Kanaka Trust	Promotion of Arts and Culture		2,080.92	…	920.00	…
248	PMSSY – Super Speciality Hospital	Major Hospitals		3,643.25	…	3,542.58	…
249	Kannada Film Academy	Production of Films		24.88	…	50.00	…
250	Special Care Centres for Children	Child Welfare		1,377.00	…	1,420.56	…
251	Director of Social Welfare	Senior Citizen Policy – Welfare of Aged, Infirm and Destitute		395.85	…	273.95	…
252	Director of Social Welfare	Integrated Child Protection Scheme		1,735.72	1,200.00	2,724.44	1,200.00
253		CSS- State Share- Integrated Child Protection Scheme (Mission Vaatsalya)		2,731.53	…	…	…
254	Pinjarapol and other Goshalas	Support to Pinjarapol and other Goshalas		410.91	…	411.00	…
255	Karnataka Sheep and Sheep Product Development Corporation	Insurance Scheme to Sheep and Shepherds		...	…	2,030.00	…
256	Environmental Management and Policy Research Institute	Environmental Education / Training / Extension		296.31	…	238.30	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
257	Department of Ecology and Environment	Environmental Education / Training / Extension Environment Research Education and Innovative Projects	Normal	4.00	20.00	0.42	38.30
258	Research and Ecological Regeneration	Protection of Bio Diversity in the State		198.13	15.00	188.88	…
259	Ecology and Environment	Environmental Jurisprudence		35.00	…	15.00	15.00
260	Pollution Control Board	Conservation Programmes		87.00	…	32.50	…
261	Central Statistical Organisation	India Statistical Strengthening Project		…	…	11.40	…
262	National Military Memorial Management	Sainik Welfare and Resettlement		61.00	…	…	…
263	Secretariat Employees' Recreation Club			237.50	…	75.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
264	Sainik Welfare Programmes			…	…	0.01	…
265	Institutes of higher learning	2015 – 2016 Budget – Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014 – 15 – Acadamy for Higher Education)		2,568.00	…	2,550.00	…
266		Centre for Multi – disciplinary Research, Dharwad (CMDR)		133.43	…	157.98	…
267	GIA to Staff in Vocationalisation of Secondary Education	Government Secondary Schools Education		…	…	102.40	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
268	Opening of ISM Units in District and Private Hospitals	Medical Education – Training and Research Other Systems	Normal	1,392.97	…	963.93	…
269	Private aided law colleges			2,487.67	…	2,315.81	…
270	All India Service Officers' Association	Other expenditure		...	…	200.00	…
271	KAS Officers Association			200.00	…	400.00	…
272	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Vividha Samudhayagala Abhivrudhi		27,888.40	…	27,500.00	…
273	Sainik School, Vijayapura	Assistance to Non – Government Secondary Schools (State Sector Schemes)		525.00	250.00	400.00	250.00
274	Directorate of Agriculture	Direction and Administration		1,908.39	…	123.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
275	Setting up of Law University	Administration of Justice Scholarships and Incentives	Normal	266.19	…	287.00	...
276	Sainik School Koodige	Assistance to Non – Government Secondary Schools		590.00	300.00	450.00	300.00
277	GIA to JanapadaParishath	Promotion of Arts and Culture		112.66	…	241.00	…
278	Karnataka Institute of Diabetology	Medical and Public Health		272.18	…	241.83	…
279	Trauma Care Center Bengaluru			1,263.92	…	1,214.00	…
280	Upgradation of Peripheral Cancer Center at Kalaburagi			800.50	…	719.33	…
281	Bowring Lady Curzon Hospital Bangalore			4,967.17	…	5,224.17	…
282	Medical Colleges at Chikkamagalur			651.07	…	87.78	…
283	Medical Colleges at Chickaballapura			1,342.55	…	…	…
284	Medical Colleges at Gadag			5,984.70	…	5,296.37	…
285	CSS – Central Share – AYUSH – National Ayush Mission			2,089.46	…	1,169.67	…
286	Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health, IEC and Training			1,088.89	…	…	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Others – contd.							
287	Other social services Upkeep of shrines, temples etc	Brahmin development Board	Normal	899.99	…	324.00	…
288		Arya Vaishya Nigama		1,499.35	…	…	…
289	GIA to Agama Schools	Other Social Services – Donation for charitable purpose		27.79	…	26.27	…
290	Other Agricultural Schemes	Food Grain Crops		598.00	…	175.00	…
291	Commercial Crops	Assistance to Horticulture Boards and Corporations		400.00	…	129.11	…
292	Seeds – Agricultural inputs and Quality Control. (Supply of Seeds & Other Inputs)			4,995.68	…	5,000.00	…
293	Extension and Farmers' Training	2015 – 16 Budget – Agriculture Extension and Traninig (upto 2014 – 15 – Farm Related Activities)		20.00	…	20.00	…
294	Sainik School, Vijayapura	Reimbursement of Fees in Govt PU Colleges		...	…	940.11	…
295	SangolliRayannaSainik School, Bailhongal	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2.00	1.00		…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
296	Other Rural Development Programmes	Karnataka Panchayat Raj University	Normal	91.77	…	1,098.00	...
297	Institute of Gastroenterology Sciences			1,726.87	…	302.83	...
298	Child Welfare	Creches for Working Mothers		29.20	…	401.01	...
299	Balavikasa Academy, Dharwad			296.63	…	28.00	...
300	Building Grants to State Government Employees Association in the State			175.00	175.00	50.00	50.00
301	Development Authority/ Boards	Banavasi Development Authority		50.00	…	50.00	...
302	Real Estate Regulatory Authority	Other expenditure		505.54	…	916.16	17,921.80
303	Development of Tibetans	Tibetan Refugees		200.00	…	200.00	...
304	National Horticulture Mission	Horticulture and Vegetable Crops		247.00	…	221.00	...
305	Rashtriya Krishi Vikas Yojane– RKVY	Other Expenditure		2,394.16	…	9,872.36	...
306	Establishment and Improvement of Industrial Clusters	Small Scale Industries		397.00	397.00	100.00	100.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– concld.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP/ SCSP/ Normal/ FC/EAP	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2021-22	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Others – concld.							
307	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana(PMJAY)	Medical and Public Health	Normal	93,668.97	…	60,584.13	…
308	Disaster Management Cell	Relief on account of Natural Calamities		920.20	…	797.61	…
309	Upkeep of Shrines, Temples etc.	Grant – in – aid to Various Mutts in the State		15,485.50	…	1,108.00	…
310	Crop Husbandry	Supporting Farmer Producer		912.00	…	417.00	…
311	Sujala:3 – ProgransApproved Under Exit Strategy	Soil and Water Conservation		…	…	158.26	…
312	World Bank Assisted REWARD			1,750.00	…	2,625.00	…
313	Social and Farm Forestry	Eco Tourism		55.00	…	67.00	…
314	Border Area Development Authority	Other Special Area Programmes		1,035.46	…	1055.50	…
315	Programs implemented by Price Stabilization Fund	Village and Small Industries		300.00	…	300.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
316	District Science Centres	Other Scientific Research	Normal	119.13	…	142.00	…
317	Director of Agricultural Marketing	Other General Economic Services		…	…	1.00	…
318	GIA to Engineering College	Engineering / Technical Colleges and Institutes		13,972.90	…	14,643.23	…
319	Marketing And Quality Control	Other Agricultural Programmes		4,684.50	…	1,033.60	…
320	Ports and Light Houses	Karnataka Maritime Board		1,576.48	…	…	…
321	Animal Husbandry	Director Animal Husbandry and Veterinary Services		63.38	…	…	…
	Total – Others			**5,15,555.34**	**2,358.00**	**4,08,992.65**	**19,875.10**
	GRAND TOTAL			**62,70,776.24**(#)	**2,72,245.67**	**57,58,203.95** (*)	**1,81,523.77**

Appendix III : – Grants – IN – AID/Assistance Given by the State Government Expenditure for year 2022 -23

(#) Differs from rounding-off of absolute figure by (-) ₹0.02 lakh.

(*) Differs from rounding-off of absolute figure by (-) ₹0.03 lakh.

1.	Grand Total as sum of rounded off totals of institutions (lakh)	62,70,776.24
2.	Grand Total as per the absolute figures from VLC	6,27,07,76,25,759
3.	Grand Total as rounded off as absolute figure (lakh)	62,70,776.26
4.	Difference between (1) & (3)	0.02

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APPENDIX IV
Details of Externally Aided Projects

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	IDA	Upper Krishna Irrigation 2010 IN	…	…	…	…	…	…	…	26,728.60	26,728.60	700.77	25,326.99	…	…
2		National Sericulture Project 2022 IN	…	…	…	…	…	…	…	2,383.75	2,383.75	63.00	2,257.65	…	…
3		Rain-fed area water shed development 1424 IN	…	…	…	…	…	…	…	1,539.04	1,539.04	37.35	1,464.33	…	…
4		Karnataka Social Forestry 1432 IN	…	…	…	…	…	…	…	1,551.56	1,551.56	31.65	1,488.20	…	…
5		Second National Agriculture Extension Project 1569 IN	…	…	…	…	…	…	…	939.23	939.23	19.90	899.34	…	…
6		National Water Management Project 1770 IN	…	…	…	…	…	…	…	4,603.31	4,603.31	114.72	4,373.93	…	…
7		Technical Education 2130 IN	…	…	…	…	…	…	…	868.81	868.81	24.24	820.39	…	…
8		Karnataka Power Project –I 2027 IN	…	…	…	…	…	…	…	645.41	645.41	16.39	612.62	…	…
9		National Sericulture Project (SDC) 3065 IN	…	…	…	…	…	…	…	279.52	279.52	7.86	263.82	…	…
10		Second Stage Health System 2833 IN	…	…	…	…	…	…	…	17,057.74	17,057.74	804.15	15,449.48	…	…
11		Karnataka RWS&ESP Project 2483 IN	…	…	…	…	…	…	…	5,957.90	5,957.90	268.11	5,421.75	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12	**IDA**	Hydrology Project 2774 IN	…	…	…	…	…	…	…	1,156.77	1,156.77	52.88	1,040.02	…	…
13		KWDP Ph. II DKGG019 3528 IN	…	…	…	…	…	…	…	16,752.25	16,752.25	962.84	11,516.85	…	…
14		KRWS 3590 IN	…	…	…	…	…	…	…	30,966.59	30,966.59	1,951.43	22,864.95	…	…
15		Karnataka Community based Tank irrigation. 1116-IN	…	…	…	…	…	…	…	102.49	102.49	4.74	93.01	…	…
16		Second Technical Education project 2233 IN	…	…	…	…	…	…	…	53.87	53.87	2.42	48.97	…	…
17		Economic Reforms TA Project N045-IN	…	…	…	…	…	…	…	9,962.96	9,962.96	493.35	8,835.04	…	…
18		Jal Nirmal TFC 26327	…	…	…	…	…	…	…	18,278.78	18,278.78	851.03	12,887.03	…	…
19		Rural Water supply and sanitation 4768 IN	…	…	…	…	…	…	…	1,165.15	1,165.15	53.89	1,057.40	…	…
20		Karnataka Community Based Tank Management 3635 IN	…	…	…	…	…	…	…	23,454.37	23,454.37	1,351.43	14,812.51	…	…
21		Karnataka Economic Restructure Project 3527 IN	…	…	…	…	…	…	…	83,580.10	83,580.10	3,865.58	75,848.95	…	…
22		Kar. Int. Hel. Nut. Prj TF026691	…	…	…	…	…	…	…	101.51	101.51	5.92	89.65	…	…
23		Procurement capacity bldg TF055732	…	…	…	…	…	…	…	46.64	46.64	2.72	33.05	…	…
24		Tech /Engg Edu Quality Improvement Project 3718 IN	…	…	…	…	…	…	…	8,971.68	8,971.68	517.01	6,555.14	…	…
25		KHSRDP PHRD 5420301E 4229 IN	…	…	…	…	…	…	…	57.88	57.88	3.38	44.42	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
26	IDA	Karnataka Panchayats Strengthening Project (B2B) 4211 IN	…	…	…	…	…	…	…	58,564.36	58,564.36	3,216.15	29,486.03	…	…
27		Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN	…	…	…	…	…	…	…	71,060.78	71,060.78	5,207.70	37,469.67	…	…
28		Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN	…	…	…	…	…	…	…	42,130.04	42,130.04	3,279.80	14,042.20	…	…
29		Karnataka Community Based Tank Management Project (B2B) 3635 IN	…	…	…	…	…	…	…	4,182.30	4,182.30	295.07	2,146.06	…	…
30		Second Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN	…	…	…	…	…	…	…	70,714.86	70,714.86	3,255.07	26,202.65	…	…
31		Karnataka Watershed Development Project II (B2B) 5087 IN	…	…	…	…	…	…	…	26,171.06	26,171.06	1,974.90	9,492.66	…	…
32		Dam Rehabilitation and Improvement Project (B2B) 4787-IN	…	…	…	…	…	…	…	16,843.99	16,843.99	740.28	4,360.70	6,419.23	…
33	IBRD	Karnataka Power Project 2827 IN	…	…	…	…	…	…	…	8,272.89	8,272.89	183.75	7,905.44	…	…
34		Second Karnataka Power Project 2938 IN	…	…	…	…	…	…	…	3,461.80	3,461.80	77.24	3,307.26	…	…
35		State Roads Project 4114 IN	…	…	…	…	…	…	…	975.86	975.86	44.01	887.92	…	…
36		Karnataka State Highway Imp Project 4606 IN	…	…	…	…	…	…	…	1,09,751.14	1,09,751.14	6,204.02	90,267.66	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
37	**IBRD**	KUID&FC 4730 IN	…	…	…	…	…	…	…	11,877.60	11,877.60	675.33	7,961.98	…	…
38		Karnataka Municipal Reforms Project 4818 IN	…	…	…	…	…	…	…	31.09	31.09	1.82	23.91	…	…
39		Karnataka Municipal Reforms Project (B2B) 4818 IN	…	…	…	…	…	…	…	1,08,091.96	1,08,091.96	12,079.89	97,951.57	…	…
40		India Hydrology Project Phase II (B2B) 4749 IN	…	…	…	…	…	…	…	1,587.16	1,587.16	183.30	2048.90	…	…
41		Karnataka Community Based Tank Management Project (B2B) 4872 IN	…	…	…	…	…	…	…	11,287.83	11,287.83	1,301.93	9,268.95	…	…
42		II Karnataka State Highway Imp.Project (B2B) 8022 IND	…	…	…	…	…	…	…	1,88,367.54	1,88,367.54	19,872.09	1,07,902.92	…	…
43		Sustainable Urban Transport Project (B2B) 7818 IN	…	…	…	…	…	…	…	32,070.80	32,070.80	1,654.73	7,663.14	…	…
44		Sustainable Urban Transport Project.9	…	…	…	…	…	…	…	…	…	…	…	…	…
45		JSDF Grant for multisectoral Nutrition Pilot Projects	…	…	…	…	…	…	…	…	…	…	…	…	…
46		Karnataka Urban Water Supply Modernization Project 8601-IN (B2B)	…	…	…	…	9,028.74	9,028.74	…	30,645.86	30,645.86	1,500.34	2,354.95	1,00,957.40	…
47		Dam Rehabilitation and Improvement Project 7943-IN (B2B)	…	…	…	…	…	…	…	20,921.69	20,921.69	1,141.43	4,213.52	…	…
48		8909-Addl Financing for Dam Rehabilitation & Improvement Project (B2B)	…	…	…	…	…	…	…	1,461.62	1,461.62	127.94	188.11	…	…
49		9181-IN Second Dam Rehabilitation and Improvement Project	…	…	…	…	1,496.51	1,496.51	…	1,496.51	1,496.51	…	…	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure[$]	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
50	**IBRD**	9314-IN Rejuvenating Watersheds for Agriculture Resilence through innovative Development	…	…	…	…	4,545.09	4,545.09		4,545.09	4,545.09	…	…	5,000.00	…
51	**Sweden**	Sericulture Project SCGG003	…	…	…	…	…	…	…	22.13	22.13	1.00	20.20	…	…
52	**Netherlands**	Tungabhadra Project	…	…	…	…	…	…	…	1.45	1.45	0.02	1.32	…	…
53		KRWS	…	…	…	…	…	…	…	1,924.38	1,924.38	92.77	1,831.44	…	…
54		Tungabhadra Irrigation Pilot Pro .Ph II	…	…	…	…	…	…	…	12.91	12.91	0.58	11.73	…	…
55	**DANIDA**	WYTEP (Danish)	…	…	…	…	…	…	…	647.50	647.50	16.98	613.46	…	…
56		Soil & Water Conservation (Danish)	…	…	…	…	…	…	…	427.70	427.70	11.16	405.29	…	…
57		WYTEP Ph II	…	…	…	…	…	…	…	91.00	91.00	1.86	87.31	…	…
58		Women & Youth Training Extension Phase II	…	…	…	…	…	…	…	1,236.75	1,236.75	57.82	1,086.53	…	…
59		Women and Youth Training Extension Project Ph III	…	…	…	…	…	…	…	0.63	0.63	0.04	0.50	…	…
60	**Kuwait**	Kalinadi Hydro Electric Project Stage II	…	…	…	…	…	…	…	541.81	541.81	15.12	511.55	…	…
61	**ADB**	Road Improvement project 918 IND	…	…	…	…	…	…	…	3,451.00	3,451.00	94.10	3,262.85	…	…
62		Road Improvement Project	…	…	…	…	…	…	…	199.50	199.50	5.24	189.07	…	…
63		Karnataka Urban Infrastructure Project 1415 IND	…	…	…	…	…	…	…	16,443.11	16,443.11	814.21	14,806.12	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
64	**ADB**	Karnataka Urban Development & Coastal Environment Management project 1704 IND	…	…	…	…	…	…	…	40,662.28	40,662.28	2,225.22	30,010.82	…	…
65		North Karnataka Urban Sector Investment Project 2312 IN	…	…	…	…	…	…	…	1,031.32	1,031.32	54.67	526.32	…	…
66		North Karnataka Urban Sec Investment Prog (Proj.II) (B2B) 2638 IND	…	…	…	…	…	…	…	70,291.95	70,291.95	3,022.81	14,355.05	…	…
67		Karnataka State Highway Improvement Project (B2B) 2705 IND	…	…	…	…	…	…	…	1,68,486.08	1,68,486.08	6,485.09	28,122.68	1,38,932.41	…
68		North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND	…	…	…	…	…	…	…	10,661.47	10,661.47	852.93	5,078.92	…	…
69		Sustainable Coastal Protection and Management Investment. Programme Project 1(B2B) 2679 IND	…	…	…	…	…	…	…	21,089.83	21,089.83	855.83	3,907.06	…	…
70		North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND	…	…	…	…	…	…	…	28,072.82	28,072.82	1,760.87	8,749.60	…	…
71		North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND	…	…	…	…	…	…	…	28,014.43	28,014.43	1,694.77	6,366.49	…	…
72		Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND	…	…	…	…	…	…	…	51,744.34	51,744.34	3,070.46	10,694.56	2,500.00	…
73		Karnataka Integrated & Sustainable Water Resources MGT Investment Program Project 1'1 3172 IND (B2B)	…	…	…	…	…	…	…	17,119.17	17,119.17	478.27	2,262.43	9,960.00	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
74	**ADB**	Sustainable Coastal Protection and Mgmt Invst.Prog-Proj-3549 (B2B)	…	…	…	…	…	…	…	33,092.66	33,092.66	1,276.09	1,276.09	…	…
75		Karnataka State Highway Imp III Project – 3619 IND (B2B)	…	…	…	…	55,678.05	55,678.05	…	1,26,773.75	1,26,773.65	…	…	…	…
76		Karnataka Integrated Urban Water Management Investment Prog.Proj-2 – 3726 (B2B)	…	…	…	…	8,300.06	8,300.06	…	37,315.34	37,315.34	…	…	…	…
77		Karnataka Integrated and Sustainable Water Resources Mgt Invest. Program Project-2- 3836-IND (B2B)	…	…	…	…	5,738.81	5,738.81	…	16,908.43	16,908.43	…	…	…	…
78		4028-IND Bengaluru Smart Energy Efficient Power Distribution Project (B2B)	…	…	…	…	39,543.27	39,543.27	…	57,448.78	57,448.78	…	…	…	…
79		0399-Karnataka Integrated Urban Water Management Investment Program Project-1	…	…	…	…	…	…	…	…	…	…	…	…	…
80	**Japan**	Power Corporation – Raichur TP Project IDP 52	…	…	…	…	…	…	…	28,675.87	28,675.87	735.00	27,205.93	…	…
81		Raichur Thermal Project IDP-52	…	…	…	…	…	…	…	443.22	443.22	11.86	419.43	…	…
82		CLUMP IDP-67	…	…	…	…	…	…	…	121.80	121.80	3.20	115.44	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
83	**Japan**	Bangalore Water Supply and Sewerage Project IDP 109	…	…	…	…	…	…	…	47,317.24	47,317.24	2,285.43	42,746.31	…	…
84		Eastern Karnataka Afforestation Project IDP 124	…	…	…	…	…	…	…	25,497.23	25,497.23	1,216.19	23,005.78	…	…
85		305205 KWDP	…	…	…	…	…	…	…	10,507.19	10,507.19	594.66	9,006.43	…	…
86		IRWS & SP (DANIDA) DKGG 012	…	…	…	…	…	…	…	494.90	494.90	23.27	448.37	…	…
87		Import of Double Punc JPGGU 12	…	…	…	…	…	…	…	177.51	177.51	10.36	156.87	…	…
88		Imp. Pub. Exp. Mng Edn in Kar TF TF 53451	…	…	…	…	…	…	…	32.08	32.08	1.87	28.32	…	…
89		Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163	…	…	…	…	…	…	…	44,001.87	44,001.87	2,364.25	23,019.46	…	…
90		Bangalore Water Supply and Sewerage Project IDP 165	…	…	…	…	…	…	…	1,47,804.26	1,47,804.26	7,887.40	64,105.91	…	…
91		Bruhat Bangalore Mahanagara Palike	…	…	…	…	…	…	…	45.98	45.98	2.68	29.87	…	…
92		Bangalore Water Supply & Sewerage Project (II-2) (B2B)IDP 168	…	…	…	…	…	…	…	55,933.41	55,933.41	2,791.34	22,595.33	…	…
93	**USA**	Water Resources Management & Training 386-T-236 (L)	…	…	…	…	…	…	…	108.26	108.26	2.58	103.16	…	…
94	**United Kingdom**	Karnataka Social Forestry Project	…	…	…	…	…	…	…	1,538.64	1,538.64	41.20	1,456.16	…	…
95		Sericulture 2000	…	…	…	…	…	…	…	101.15	101.15	4.97	90.62	…	…
96		Western Ghats Forestry	…	…	…	…	…	…	…	229.29	229.29	10.60	208.01	…	…

APPENDIX IV
Details of Externally Aided Projects – concld.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
97	**United Kingdom**	KAWAD UKG G014	…	…	…	…	…	…	…	620.93	620.93	30.05	442.84	…	…
98		Western Ghats Forestry Project	…	…	…	…	…	…	…	659.69	659.69	29.69	600.37	…	…
99	**EEC**	Watershed development project	…	…	…	…	…	…	…	280.00	280.00	6.53	266.89	…	…
100	**Denmark**	TADRI Fisheries Project	…	…	…	…	…	…	…	46.92	46.92	1.22	44.39	…	…
101	**OPEC 0528 P**	RCR hospital Project	…	…	…	…	…	…	…	979.57	979.57	44.38	890.82	…	…
102	**France**	Setting up of Ground water database Management FRGL 3613E	…	…	…	…	…	…	…	115.73	115.73	5.21	105.34	…	…
103		Evaluation of recharge of Arkavathy and Polar basin Pr.I FRGL 3612 E	…	…	…	…	…	…	…	127.68	127.68	5.75	116.25	…	…
104		Improvement of water supply and sewerage system FRGL 4009	…	…	…	…	…	…	…	2,413.79	2,413.79	117.62	2,178.46	…	…
105	**GOJP**	Bangalore Distribution Upgradation project (B2B) IDP 177	…	…	…	…	…	…	…	41,463.39	41,463.39	…	43,647.91	…	…
106		Bangalore Water Supply & Sewage Project (II-2) IDP 168 A (B2 B)	…	…	…	…	…	…	…	99,526.26	99,526.26	3,477.75	28,189.31	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
107	**GOJP**	Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266	…	…	…	…	50,138.08	50,138.08		1,79,236.59	1,79,236.59	…	…	…	…
108		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266A	…	…	…	…	9,485.41	9,485.41		15,556.49	15,556.49	…	…	…	…
109		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266B	…	…	…	…	2,721.35	2,721.35		13,208.26	13,208.26	…	…	…	…
110	**France**	105Million Pt. GTTC-KAN-FF FRGL 4202E	…	…	…	…	…	…	…	296.91	296.91	13.58	269.68	…	…
111		FRGL 4222 GTTC	…	…	…	…	…	…	…	325.80	325.80	15.07	295.69	…	…
112		Digital Mapping Inf. Sys FRGL 4501E	…	…	…	…	…	…	…	1,370.06	1,370.06	79.92	1,190.62	…	…
113	**Germany**	Sec. Level Hospital 9566944 (KFW)	…	…	…	…	…	…	…	959.60	959.60	47.86	828.70	…	…
114		Karnataka Secondary level hospital 1127810 (KFW)	…	…	…	…	…	…	…	3,111.93	3,111.93	143.91	2,824.12	…	…
115		Karnataka Secondary level hospital (KFW)	…	…	…	…	…	…	…	259.99	259.99	12.02	235.88	…	…
116		IDP 059 Mysore paper mills	…	…	…	…	…	…	…	131.67	131.67	5.97	119.76	…	…
117	**PH 199**	Upgrading health Facilities in Karnataka	…	…	…	…	…	…	…	5,915.73	5,915.73	315.75	2,950.72	…	…
118	**Others** (@)		…	…	…	…	…	…	…	34,365.16	34,365.16	1649.14	34,365.16	…	…
Total			**…**	**…**	**…**	**…**	**1,86,675.37**	**1,86,675.37**	**…**	**25,79,434.31**	**25,79,434.31**	**1,22,099.74** (*)	**11,47,733.39**	**2,63,769.04**	**…**

Note: (i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

($) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme – State Scheme Link in the budget document.

(@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes / Aid agency ID has not been possible.

(*) Includes repayment of EAP loans that form part of Consolidated Loan and is included in the repayment exhibited in Statement No.17 against "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission"

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APPENDIX V
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	Intra-State Movement and handling of food grains and FPS dealers	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	Normal	1.00	…	1.00	14,870.00	14,870.10	…	14,870.10	77,927.04	4,89,353.16	…	4,89,353.16
			TOTAL	**1.00**	**…**	**1.00**	**14,870.00**	**14,870.10**	**…**	**14,870.10**	**77,927.04**	**4,89,353.16**	**…**	**4,89,353.16**
2	National Rural -Drinking Water Programme (NRDWP)	Jal Jeevan Mission (Rural Water Supply Scheme)	Normal	…	…	…	…	…	…	…	81,580.36	2,83,309.84	20,001.00	3,03,310.84
			SCSP	…	…	…	…	…	…	…	32,522.46	1,20,905.42	1.00	1,20,906.42
			TSP	…	…	…	…	…	…	…	11,117.08	41,295.18	1.00	41,296.18
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**1,25,219.90**	**4,45,510.44**	**20,003.00**	**4,65,513.44**
3	National Health Mission (NHM)	National Health Mission (NHM)	Normal	5,752.70	10,000.00	15,752.70	21,427.00	5,752.70	10,000.00	15,752.70	1,33,327.20	1,60,970.67	59,459.92	2,20,430.59
			SCSP	32,500.00	…	32,500.00	31,107.00	36,337.00	…	36,337.00	19,073.62	27,024.46	9,450.69	36,475.15
			TSP	8,323.00	7,195.63	15,518.63	7,346.00	8,323.00	7,195.63	15,518.63	9,597.25	13,382.77	3,568.64	16,951.41
			TOTAL	**46,575.70**	**17,195.63**	**63,771.33**	**59,880.00**	**50,412.70**	**17,195.63**	**67,608.33**	**1,61,998.07**	**2,01,377.90**	**72,479.25**	**2,73,857.15**
4	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	Normal	9,800.00	2,701.00	12,501.00	60,484.20	9,800.00	2,700.00	12,500.00	89,715.80	1,47,227.80	50,001.00	1,97,228.80
			TOTAL	**9,800.00**	**2,701.00**	**12,501.00**	**60,484.20**	**9,800.00**	**2,700.00**	**12,500.00**	**89,715.80**	**1,47,227.80**	**50,001.00**	**1,97,228.80**
5	Indira Gandhi National Old age Pension Scheme	Old Age Pension(NSAP)	Normal	22,599.49	1,06,645.49	1,29,244.98	16,895.92	22,610.00	1,06,645.49	1,29,255.49	19,977.60	80,102.52	…	80,102.52
			SCSP	8,713.80	51,641.63	60,355.43	5,035.82	8,713.80	51,641.63	60,355.43	6,299.68	55,493.51	…	55,493.51
			TSP	2,966.42	18,622.04	21,588.46	2,434.06	2,966.42	18,622.04	2,15,88.46	2,874.36	14,682.43	…	14,682.43
			TOTAL	**34,279.71**	**1,76,909.16**	**2,11,188.87**	**24,365.80**	**34,290.22**	**1,76,909.17**	**2,11,199.38**	**29,151.64**	**1,50,278.46**	**…**	**1,50,278.46**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
6	Indira Gandhi National Widow Pension Scheme	Destitute Widow Pension(NSAP)	Normal	13,955.90	95,048.94	1,09,004.84	12,100.95	14,711.08	95,048.94	1,09,760.02	11,726.12	99,691.26	…	99,691.26
			SCSP	2,763.93	45,145.51	47,909.44	2,434.98	2,763.93	45,145.51	47,909.44	3,246.64	33,162.70	…	33,162.70
			TSP	1,341.30	14,144.83	15,486.13	2,164.77	1,341.30	14,144.83	15,486.13	1341.30	14144.83	…	14,804.95
			TOTAL	**18,061.13**	**1,54,339.28**	**1,72,400.41**	**16,700.70**	**18,816.31**	**1,54,339.29**	**1,73,155.59**	**18,061.13**	**1,54,339.28**	**…**	**1,47,658.91**
7	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	Normal	1,97,500.00	32,000.00	2,29,500.00	2,59,552.22	2,44,209.00	39,528.63	2,83,737.63	1,21,202.08	1,44,444.02	…	1,44,444.02
			TOTAL	**1,97,500.00**	**32,000.00**	**2,29,500.00**	**2,59,552.22**	**2,44,209.00**	**39,528.63**	**2,83,737.63**	**1,21,202.08**	**1,44,444.02**	**…**	**1,44,444.02**
8	National Social Assistance Programme (NSAP)	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	Normal	1,438.17	79,912.37	81,350.54	1,212.58	1,438.17	79,912.37	81,350.54	1,285.28	64,185.11	…	64,185.11
			SCSP	175.25	33,436.72	33,611.97	195.85	175.25	33,436.72	33,611.96	216.52	35,097.12	…	35,097.12
			TSP	89.64	0.00	89.64	165.25	89.64	0.00	89.64	116.33	12,680.18	…	12,680.18
			TOTAL	**1,703.06**	**1,13,349.09**	**1,15,052.15**	**1,573.68**	**1,703.06**	**1,13,349.09**	**1,15,052.15**	**1,618.13**	**1,11,962.41**	**…**	**1,11,962.41**
9	PradhanMantri Gram SadakYojana	Pradhan Mantri Gram SadakYojana	Normal	45,540.00	28,944.76	74,484.76	72,046.69	54,683.45	38,485.39	93,168.84	70,425.00	56,670.01	26,191.00	82,861.01
			TOTAL	**45,540.00**	**28,944.76**	**74,484.76**	**72,046.69**	**54,683.45**	**38,485.39**	**93,168.84**	**70,425.00**	**56,670.01**	**26,191.00**	**82,861.01**
10	National Rural Livelihood Mission (NRLM)	National Rural Livelihood Mission	Normal	141.53	94.35	235.88	13,784.32	141.53	94.35	235.88	16,493.52	44,377.86	5,429.86	49,807.72
			SCSP	…	…	…	10,067.76	…	…	…	5,638.19	…	…	…
			TSP	…	…	…	4,609.09	…	…	…	3,905.37	…	…	…
			TOTAL	**141.53**	**94.35**	**235.88**	**28,461.17**	**141.53**	**94.35**	**235.88**	**26,037.08**	**44,377.86**	**5,429.86**	**49,807.72**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
11	Per Drop More Crop (PMKSY)	Natioanl Mission on Sustainable Agriculture	Normal	676.00	600.00	1,276.00	14,242.00	676.00	600.00	1,276.00	38,000.00	27,139.57	11,263.43	38,403.00
			SCSP	6,248.68	4,890.22	11,138.90	3,209.00	6,248.68	6,792.00	13,040.68	8,500.00	5,354.47	909.90	6,264.37
			TSP	2,724.00	1,589.12	4,313.12	1,313.00	2,724.00	2,464.45	5,188.45	3,500.00	2,418.40	1,567.11	3,985.51
			TOTAL	**9,648.68**	**7,079.34**	**16,728.02**	**18,764.00**	**9,648.68**	**9,856.45**	**19,505.13**	**50,000.00**	**34,912.44**	**13,740.44**	**48,652.88**
12	National Database for Unorganised Workers	Karnataka State Unorganised Labour Social Security Board	Normal	…	…	…	…	…	…	…	100.00	30,033.00	…	30,033.00
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**100.00**	**30,033.00**	**…**	**30,033.00**
13	Multi-Sectoral Development Programme for Minorites	Pradhan Mantri Jana Vikas Program	Normal	…	…	…	…	…	…	…	3,514.32	25,000.00	…	25,000.00
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**3,514.32**	**25,000.00**	…	**25,000.00**
14	Samagra Shiksha	Samagra Shikshana Karnataka	Normal	7,657.25	5,104.83	12,762.08	50,203.11	7,657.25	5,104.83	12,762.08	35,019.46	4,278.00	12,566.68	16,844.68
			SCSP	5,486.87	3,657.91	9,144.78	31,679.74	5,486.87	3,657.91	9,144.78	9,086.15	1,774.80	4,141.20	5,916.00
			TSP	2,673.65	1,783.10	4,456.75	4,269.63	2,673.65	1,783.10	4,456.75	3,346.02	611.70	1,427.30	2,039.00
			TOTAL	**15,817.77**	**10,545.84**	**26,363.61**	**86,152.48**	**15,817.77**	**10,545.84**	**26,363.61**	**47,451.63**	**6,664.50**	**18,135.18**	**24,799.68**
15	Submission on Agricultural Mechanisation	Sub-mission on Agricultural Mechanisation	Normal	77.49	51.64	129.13	6,277.00	77.49	51.64	129.13	8,259.68	13,811.81	…	13,811.81
			SCSP	2,265.11	1,510.08	3,775.19	2,260.00	2,265.11	1,510.08	3,775.19	4,271.83	7,134.22	…	7,134.22
			TSP	1,803.80	1,202.54	3,006.34	1,800.00	1,803.80	1,202.54	3,006.34	2,252.25	3,747.41	…	3,747.41
			TOTAL	**4,146.40**	**2,764.26**	**6,910.66**	**10,337.00**	**4,146.41**	**2,764.25**	**6,910.66**	**14,783.76**	**24,693.44**	**…**	**24,693.44**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
16	Establishment of New Medical Colleges attached with District/Refferal Hospitals(Chikkamagalur, Haveri, Yadgiri)	Establishment of New Medical Colleges attached with District/Refferal Hospitals(Chikkamagalur, Haveri, Yadgiri)	Normal	…	…	…	…	…	…	…	36,355.00	10,150.00	6,631.67	16,781.67
			SCSP	…	…	…	…	…	…	…	10,387.00	2,900.00	2,001.66	4,901.66
			TSP	…	…	…	…	…	…	…	5,194.00	1,450.00	1,033.33	2,483.33
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**51,936.00**	**14,500.00**	**9,666.66**	**24,166.66**
17	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane - RKVY	Normal	68.70	45.90	114.60	4,959.26	68.70	45.90	114.60	9,398.00	18,562.28	…	18,562.28
			SCSP	511.00	340.66	851.66	628.78	511.00	340.66	851.66	1,368.00	2,454.38	…	2,454.38
			TSP	204.75	136.45	341.20	252.96	204.75	136.45	341.20	542.00	932.02	…	932.02
			TOTAL	**784.45**	**523.01**	**1,307.46**	**5,841.00**	**784.45**	**523.01**	**1,307.46**	**11,308.00**	**21,948.68**	**…**	**21,948.68**
18	Swatch Bharat - Urban	Central Share-Mukhya Mantri Nairmalya Yojane (Swaccha Bharat)	Normal	7,055.00	…	7,055.00	7,705.00	7,055.00	…	7,055.00	21,623.00	21,426.00	…	21,426.00
			TOTAL	**7,055.00**	**…**	**7,055.00**	**7,705.00**	**7,055.00**	**…**	**7,055.00**	**21,623.00**	**21,426.00**	**…**	**21,426.00**
19	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Atal Mission for Rejuvenation and Urban Transformation	Normal	61,437.00	60,000.00	1,21,437.00	61,437.00	61,437.00	60,000.00	1,21,437.00	16,927.25	19,999.25	…	19,999.25
			TOTAL	**61,437.00**	**60,000.00**	**1,21,437.00**	**61,437.00**	**61,437.00**	**60,000.00**	**1,21,437.00**	**16,927.25**	**19,999.25**	**…**	**19,999.25**
20	National Food Security Mission	National Food Security Mission-Other Crops and Oil Seeds	Normal	406.00	270.63	676.63	7,926.52	408.00	270.63	678.63	6,687.22	12,117.72	…	12,117.72
			SCSP	1,759.06	1,172.71	2,931.77	1,663.36	1,759.06	1,172.71	2,931.77	1,392.14	3,015.21	…	3,015.21
			TSP	727.99	485.33	1,213.32	677.66	727.99	485.33	1,213.32	570.41	1,169.01	…	1,169.01
			TOTAL	**2,893.05**	**1,928.67**	**4,821.72**	**10,267.54**	**2,895.05**	**1,928.67**	**4,823.72**	**8,649.77**	**16,301.94**	**…**	**16,301.94**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.
The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
21	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas.	Constuction of Court Buildings and Judicial Officers Residential Buildings	Normal	8,251.00	9,249.00	17,500.00	8,201.00	8,251.00	9,249.00	17,500.00	2,700.00	…	13,133.59	13,133.59
			TOTAL	**8,251.00**	**9,249.00**	**17,500.00**	**8,201.00**	**8,251.00**	**9,249.00**	**17,500.00**	**2,700.00**	**…**	**13,133.59**	**13,133.59**
22	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane- Watershed Development	Normal	1,142.30	761.53	1,903.83	7,062.00	1,627.10	1,084.73	2,711.83	8,329.59	6,820.90	2,219.53	9,040.43
			SCSP	3,832.00	2,554.67	6,386.67	1,664.00	4,664.00	3,109.34	7,773.34	3,413.05	1,441.64	668.36	2,110.00
			TSP	485.00	323.33	808.33	970.00	970.00	646.66	1,616.66	240.84	685.52	279.83	965.35
			TOTAL	**5,459.30**	**3,639.53**	**9,098.83**	**9,696.00**	**7,261.10**	**4,840.73**	**12,101.83**	**11,983.48**	**8,948.06**	**3,167.72**	**12,115.78**
23	National Horticulture Mission	National Horticulture Mission	Normal	330.00	204.78	534.78	6,069.52	330.00	204.78	534.78	4,158.00	2,079.00	5,716.67	7,795.67
			SCSP	1,322.37	841.98	2,164.35	1,261.20	1,322.37	841.98	2,164.35	864.00	432.00	1,171.71	1,603.71
			TSP	553.52	367.95	921.47	551.78	553.52	367.95	921.47	378.00	189.00	440.74	629.74
			TOTAL	**2,205.89**	**1,414.71**	**3,620.60**	**7,882.50**	**2,205.89**	**1,414.71**	**3,620.60**	**5,400.00**	**2,700.00**	**7,329.12**	**10,029.12**
24	Pradhan Mantri Matsya Sampada Yojana	Blue Revolution/Integrated Development and Management of Fisheries	Normal	2,905.00	4,288.00	7,193.00	5,808.00	2,905.00	4,287.60	7,192.60	6,728.28	4,837.79	1,529.17	6,366.96
			SCSP	352.50	562.80	915.30	800.00	352.50	562.80	915.30	2,147.29	1,572.32	730.52	2,302.84
			TSP	…	…	…	…	…	…	…	1,008.86	558.95	267.08	826.03
			TOTAL	**3,257.50**	**4,850.80**	**8,108.30**	**6,608.00**	**3,257.50**	**4,850.40**	**8,107.90**	**9,884.43**	**6,969.06**	**2,526.77**	**9,495.83**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
25	Integrated Child Development Service (ICDS)	Block Grants (30 District ICDS Cell : Salary and Admin Cost)	Normal	434.42	171.98	606.40	19,861.71	434.42	171.98	606.40	64,810.71	…	1,167.42	1,167.42
			SCSP	…	…	…	44,518.00	…	…	…	30,209.83	…	…	…
			TSP	…	…	…	12,207.24	…	…	…	5,927.86	…	…	…
			TOTAL	**434.42**	**171.98**	**606.40**	**76,586.95**	**434.42**	**171.98**	**606.40**	**1,00,948.40**	**…**	**1,167.42**	**1,167.42**
26	Mid Day Meal (MDM)	Mid Day Meal (MDM)	Normal	343.01	393.77	736.78	53,106.86	343.01	393.77	736.78	40,945.19	…	…	…
			SCSP	…	…	…	13,290.33	…	…	…	3,644.70	…	…	…
			TSP	…	…	…	2,679.38	…	…	…	4,244.43	…	…	…
			TOTAL	**343.01**	**393.77**	**736.78**	**69,076.57**	**343.01**	**393.77**	**736.78**	**48,834.32**	**…**	**…**	**…**
27	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefits Programme	Normal	…	…	…	639.75	342.40	228.27	570.67	11,178.00	…	…	…
			TOTAL	**…**	**…**	**…**	**639.75**	**342.40**	**228.27**	**570.67**	**11,178.00**	**…**	**…**	**…**
28	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	Normal	…	…	…	4,506.64	4,457.64	…	4,457.64	5,000.00	4,999.40	…	4,999.40
			TOTAL	**…**	**…**	**…**	**4,506.64**	**4,457.64**	**…**	**4,457.64**	**5,000.00**	**4,999.40**	**…**	**4,999.40**
29	Pradhana Mantri Awas Yojane -Urban	Pradhana Mantri Awas Yojane - Urban	Normal	44,313.40	…	44,313.40	44,234.98	44,313.40	…	44,313.40	9,980.28	…	…	…
			SCSP	33,446.48	…	33,446.48	33,446.48	33,446.48	…	33,446.48	12,997.65	…	…	…
			TSP	8,682.45	…	8,682.45	8,682.45	8,682.45	…	8,682.45	2,775.57	…	…	…
			TOTAL	**86,442.33**	**…**	**86,442.33**	**86,363.91**	**86,442.33**	**…**	**86,442.33**	**25,753.50**	**…**	**…**	**…**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.
The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
30	Swach Bharath-Rural	Swachha Bharath Mission	Normal	15,584.20	12,938.58	28,522.78	12,175.78	15,584.20	12,938.58	28,522.78	…	…	…	…
			SCSP	…	…	…	3,116.84	…	…	…	…	…	…	…
			TSP	…	…	…	291.58	…	…	…	…	…	…	…
			TOTAL	**15,584.20**	**12,938.58**	**28,522.78**	**15,584.20**	**15,584.20**	**12,938.58**	**28,522.78**	**…**	**…**	**…**	**…**
31	Intergated Child Protection Scheme (ICPS)	Integrated Child Protection Scheme	Normal	455.70	840.52	1,296.22	5,856.93	…	839.52	839.52	4,252.11	…	8,362.02	8,362.02
			TOTAL	**455.70**	**840.52**	**1,296.22**	**5,856.93**	**…**	**839.52**	**839.52**	**4,252.11**	**…**	**8,362.02**	**8,362.02**
32	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	Normal	…	…	…	…	…	…	…	2,500.00	7,542.30	…	7,542.30
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**2,500.00**	**7,542.30**	**…**	**7,542.30**
33	Indira Gandhi National Family Benefit Scheme	National Family Benefit Scheme	Normal	2,339.80	7,406.00	9,745.80	2,462.37	2,339.80	7,406.00	9,745.80	1,675.08	3,607.26	…	3,607.26
			SCSP	899.60	2,126.20	3,025.80	159.43	899.60	2,126.20	3,025.80	108.46	1,534.35	…	1,534.35
			TSP	…	…	…	150.83	…	…	…	102.60	666.90	…	666.90
			TOTAL	**3239.40**	**9,532.20**	**12,771.60**	**2,772.63**	**3,239.40**	**9,532.20**	**12,771.60**	**1,886.14**	**5,808.51**	**…**	**5,808.51**
34	National Urban Health Mission	National Urban Health Mission (NUHM)	Normal	…	…	…	21,427.00	…	…	…	2,591.00	2,591.00	1,727.33	4,318.33
			SCSP	474.00	…	474.00	4,840.00	…	…	…	586.00	586.00	390.66	976.66
			TSP	…	…	…	1,963.00	…	…	…	237.00	237.00	158.00	395.00
			TOTAL	**474.00**	**…**	**474.00**	**28,230.00**	**…**	**…**	**…**	**3,414.00**	**3,414.00**	**2,275.99**	**5,689.99**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
35	Modernisation of Police Forces	Modernisation of Police Force	Normal	1,237.53	669.65	1,907.18	479.75	1,237.53	669.65	1,907.18	4154.00	5,276.24	…	5,276.24
			TOTAL	**1,237.53**	**669.65**	**1,907.18**	**479.75**	**1,237.53**	**669.65**	**1,907.18**	**4,154.00**	**5,276.24**	**…**	**5,276.24**
36	Rashtreeya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	2,732.40	1,821.60	4,554.00	3,600.00	2,732.40	1,821.60	4,554.00	2,215.36	3,698.22	…	3,698.22
			SCSP	…	…	…	…	…	…	…	204.05	340.60	…	340.60
			TSP	…	…	…	…	…	…	…	495.54	827.18	…	827.18
			TOTAL	**2,732.40**	**1,821.60**	**4,554.00**	**3,600.00**	**2,732.40**	**1,821.60**	**4,554.00**	**2,914.95**	**4,866.00**	**…**	**4,866.00**
37	Formulization of MFP	PM Formalisation of Micro food processing Enterprises(PMFME)	Normal	30.53	60.00	90.53	449.84	30.53	60.00	90.53	1,537.03	3,360.54	1,381.40	4,741.94
			SCSP	35.65	200.00	235.65	35.65	35.65	200.00	235.65	176.70	…	…	…
			TSP	34.55	81.00	115.55	34.55	34.55	81.00	115.55	32.82	…	…	…
			TOTAL	**100.73**	**341.00**	**441.73**	**520.04**	**100.73**	**341.00**	**441.73**	**1,746.55**	**3,360.54**	**1,381.40**	**4,741.94**
38	Project Tiger	Project Tiger	Normal	1,910.89	1,472.53	3,383.42	1,351.61	1,910.89	1,472.53	3,383.42	2,298.00	2,497.62	636.75	3,134.37
			SCSP	312.10	297.35	609.45	181.02	312.10	297.35	609.44	327.72	131.27	122.04	253.31
			TSP	184.29	178.46	362.75	184.29	184.29	178.46	362.75	330.98	210.62	193.61	404.23
			TOTAL	**2,407.28**	**1,948.34**	**4,355.62**	**1,716.92**	**2,407.28**	**1,948.34**	**4,355.61**	**2,956.70**	**2,839.51**	**952.40**	**3,791.91**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.
The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
39	National Mission on Agriculture Extension and Technology	Sub-Mission on Agriculture Extension and Technology	Normal	1,548.40	1,032.27	2,580.67	986.70	1,548.40	1,032.27	2,580.67	1,821.60	3,586.00	…	3,586.00
			SCSP	…	…	…	222.30	…	…	…	410.40	…	…	…
			TSP	…	…	…	91.00	…	…	…	168.00	…	…	…
			TOTAL	**1,548.40**	**1,032.27**	**2,580.67**	**1,300.00**	**1,548.40**	**1,032.27**	**2,580.67**	**2,400.00**	**3,586.00**	**…**	**3,586.00**
40	National Ayush Mission	AYUSH -National Ayush Mission – CSS	Normal	2,089.46	0.22	2,089.68	1,437.65	2,089.46	0.22	2,089.68	1,400.91	1,169.67	1,594.92	2,764.59
			SCSP	151.86	101.24	253.10	151.87	151.86	101.24	253.10	282.45	…	…	…
			TSP	124.56	…	124.56	124.57	124.56	…	124.56	138.10	…	…	…
			TOTAL	**2,365.88**	**101.46**	**2,467.34**	**1,714.09**	**2,365.88**	**101.46**	**2,467.34**	**1,821.46**	**1,169.67**	**1,594.92**	**2,764.59**
41	National Afforesation Programme (National Mission for a Green India)	Green India Mission	Normal	292.84	195.27	488.11	292.84	292.84	195.27	488.12	1,029.66	1,345.61	897.03	2,242.64
			SCSP	…	…	…	…	…	…	…	128.70	…	…	…
			TSP	…	…	…	…	…	…	…	187.24	…	…	…
			TOTAL	**292.84**	**195.27**	**488.11**	**292.84**	**292.84**	**195.27**	**488.12**	**1,345.60**	**1,345.61**	**897.03**	**2,242.64**
42	Integrated Development of Wildlife Habitats	Integrated Development of Wild Life Habitats	Normal	116.69	77.79	194.48	116.69	116.69	77.79	194.48	571.61	600.65	399.60	1,000.25
			SCSP	87.51	58.34	145.85	87.51	87.51	58.34	145.85	342.49	342.49	228.30	570.79
			TSP	87.51	58.34	145.85	87.51	87.51	58.34	145.85	342.49	342.49	228.30	570.79
			TOTAL	**291.71**	**194.47**	**486.18**	**291.71**	**291.71**	**194.48**	**486.19**	**1,256.59**	**1,285.63**	**856.20**	**2,141.83**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
43	PM Aayushman Bharat Health Infrastructure	PM Ayushman Bharat Health Infrastructure Mission	Normal	3,384.00	2,256.00	5,640.00	2,568.00	3,384.00	2,256.00	5,640.00	854.00	1,125.00	750.00	1,875.00
			SCSP	…	…	…	580.00	…	…	…	193.00	…	…	…
			TSP	…	…	…	236.00	…	…	…	78.00	…	…	…
			TOTAL	**3,384.00**	**2,256.00**	**5,640.00**	**3,384.00**	**3,384.00**	**2,256.00**	**5,640.00**	**1,125.00**	**1,125.00**	**750.00**	**1,875.00**
44	National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project	Normal	20.33	…	20.33	1,522.00	20.33	…	20.33	1,400.00	1,796.79	0.00	1,796.79
			TOTAL	**20.33**	**…**	**20.33**	**1,522.00**	**20.33**	**...**	**20.33**	**1,400.00**	**1,796.79**	**0.00**	**1,796.79**
45	National Livestock Mission	National Livestock Mission	Normal	348.68	451.47	800.15	348.68	348.68	451.47	800.15	771.79	771.79	371.86	1,143.65
			SCSP	77.38	51.59	128.97	77.38	77.38	51.59	128.97	118.60	118.60	61.73	180.33
			TSP	40.09	26.73	66.82	40.09	40.09	26.73	66.82	80.10	80.10	36.07	116.17
			TOTAL	**466.15**	**529.79**	**995.94**	**466.15**	**466.15**	**529.79**	**995.94**	**970.49**	**970.49**	**469.66**	**1,440.15**
46	NMSA-Rainfed Area Development	Rainfed Area Development	Normal	…	…	…	170.78	…	…	…	588.23	908.35	26.33	934.68
			SCSP	…	…	…	38.48	…	…	…	132.52	210.51	19.05	229.56
			TSP	…	…	…	15.75	…	…	…	54.25	98.77	13.93	112.70
			TOTAL	**…**	**…**	**…**	**225.00**	**…**	**…**	**…**	**775.00**	**1,217.63**	**59.31**	**1,276.94**
47	Pradhan Manthri Koushalya Vikas Yojane	Pradhan Manthri Kowshalyavikas Program	Normal	800.00	…	800.00	1,549.15	2,071.06	…	2,071.06	248.19	827.89	…	827.89
			SCSP	…	…	…	343.80	…	…	…	55.08	…	…	…
			TSP	…	…	…	178.11	…	…	…	28.53	…	…	…
			TOTAL	**800.00**	**…**	**800.00**	**2,071.06**	**2,071.06**	**…**	**2,071.06**	**331.80**	**827.89**	**…**	**827.89**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes. The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
48	Swadhar Greh	Swadhar Greh	Normal	…	…	…	…	…	…	…	668.46	721.19	…	721.19
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**668.46**	**721.19**	**…**	**721.19**
49	KrishonnatiYojane (Agro Forestry under NMSA)	Sub-Mission on Agroforestry(SMAF)	Normal	15.00	10.00	25.00	317.83	15.00	10.00	25.00	190.00	394.46	126.66	521.12
			SCSP	71.54	47.70	119.24	71.54	71.54	47.70	119.24	40.00	86.07	26.67	112.74
			TSP	29.30	19.53	48.83	29.30	29.30	19.53	48.83	20.00	38.85	13.33	52.18
			TOTAL	**115.84**	**77.23**	**193.07**	**418.67**	**115.84**	**77.23**	**193.07**	**250.00**	**519.38**	**166.66**	**686.04**
50	Nirbhaya Scheme	Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act	Normal	…	…	…	739.25	…	…	…	663.50	…	634.32	634.32
			TOTAL	**…**	**…**	**…**	**739.25**	**…**	**…**	**…**	**663.50**	**…**	**634.32**	**634.32**
51	National Service Scheme (NSS)	State Sector Scheme of National Service Scheme Programme	Normal	…	…	…	58.83	…	…	…	60.52	454.42	…	454.42
			TOTAL	**…**	**…**	**…**	**58.83**	**…**	**…**	**…**	**60.52**	**454.42**	**…**	**454.42**
52	Project Elephant Karnataka	Project Elephant	Normal	100.19	70.69	170.88	97.85	100.19	70.69	170.88	261.20	310.49	120.93	431.42
			TOTAL	**100.19**	**70.69**	**170.88**	**97.85**	**100.19**	**70.69**	**170.88**	**261.20**	**310.49**	**120.93**	**431.42**
53	Integrated Sample Survey for Estimation of Production of Major Live Stock Products	Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products	Normal	201.50	201.50	403.00	218.00	195.00	195.00	390.00	190.00	27.71	367.82	395.53
			TOTAL	**201.50**	**201.50**	**403.00**	**218.00**	**195.00**	**195.00**	**390.00**	**190.00**	**27.71**	**367.82**	**395.53**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
54	Intensification of Forest Management	Forest fire prevention & Management schemes	Normal	87.38	58.26	145.64	87.38	87.38	58.26	145.64	157.33	157.33	104.89	262.22
			TOTAL	**87.38**	**58.26**	**145.64**	**87.38**	**87.38**	**58.26**	**145.64**	**157.33**	**157.33**	**104.89**	**262.22**
55	Ujjwala Scheme	Ujjwala Scheme	Normal	…	…	…	…	…	…	…	123.83	250.40	…	250.40
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**123.83**	**250.40**	**…**	**250.40**
56	Up-gradation of ITIs	Upgradation of ITIs into Centres for Excellence	Normal	…	…	…	…	…	…	…	169.84	240.00	…	240.00
			SCSP	…	…	…	…	…	…	…	48.57	…	…	…
			TSP	…	…	…	…	…	…	…	21.59	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	…	**240.00**	**240.00**	**…**	**240.00**
57	Shyama Prasad Mukherjee Urban Mission	Shyama Prasad Mukherjee urban Mission	Normal	5,495.95	3,663.97	9,159.92	4,126.95	5,495.95	3,663.97	9,159.92	1,369.00	…	…	…
			TOTAL	**5,495.95**	**3,663.97**	**9,159.92**	**4,126.95**	**5,495.95**	**3,663.97**	**9,159.92**	**1,369.00**	**…**	**…**	**…**
58	RashtriyaUchchatarShikshaAbhiyan(RUSA)	Rashtriya Ucchatar Shiksha Abhiyana	Normal	…	…	…	…	…	…	…	290.42	…	…	…
			SCSP	…	…	…	…	…	…	…	56.21	…	…	…
			TSP	…	…	…	…	…	…	…	28.11	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**374.74**	**…**	**…**	**…**
59	Market Development Assistance to Coir Sector	MDA to Coir Co-operatives in lieu of Rebate	Normal	…	…	…	…	…	…	…	123.49	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	123.49	…	…	…

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes. The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
60	Tertiary Care Programms DIMHANS	Tertiary Care Programmes	Normal	…	…	…	…	…	…	…	328.00	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**328.00**	**…**	**…**	**…**
61	Pre-Matric Scholarship to SC Students	Pre Matric Scholarship to SC Students	SCSP	…	…	…	…	…	…	…	7,658.00	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**7,658.00**	**…**	**…**	**…**
62	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	SCSP	…	…	…	…	…	…	…	310.00	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**310.00**	**…**	**…**	**…**
63	SCP for SC - PradhanMantriAdarsh Gram Yojana (PMAGY)	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	SCSP	…	…	…	…	…	…	…	8,243.50	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**8,243.50**	**…**	**…**	**…**
64	Special Assistance to SCP	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	SCSP	…	…	…	2,377.49	…	…	…	10,013.00	…	…	…
			TOTAL	**…**	**…**	**…**	**2,377.49**	**…**	**…**	**…**	**10,013.00**	**…**	**…**	**…**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
65	SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	Machinery for Enforcement of Untouchability Offences Act,1955	SCSP	…	…	…	3,098.51	…	…	…	6,185.26	…	…	…
			TOTAL	**…**	**…**	**…**	**3,098.51**	**…**	**…**	**…**	**6,185.26**	**…**	**…**	**…**
66	Babu Jagajivan Ram Chhatrawas Yojana	Construction of Hostel Buildings	SCSP	…	…	…	…	…	…	…	1,012.50	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**1,012.50**	**…**	**…**	**…**
67	Development of particularly vulnerable tribal groups	Development of Particularly Vulnerable Tribal Groups	TSP	…	…	…	1,439.42	…	…	…	661.17	…	…	…
			TOTAL	**…**	**…**	**…**	**1,439.42**	**…**	**…**	**…**	**661.17**	**…**	**…**	**…**
68	Support to Tribal Research institute	Research and Training	TSP	…	…	…	…	…	…	…	184.25	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**184.25**	**…**	**…**	**…**
69	CSS of post matric scholarships for ST	Post-Matric Scholarships to STs	TSP	…	…	…	…	…	…	…	17,080.51	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**17,080.51**	**…**	**…**	**…**
70	Pre-Matric Scholarship for ST Students	Pre Matric Scholarship to ST Students	TSP	…	…	…	2,370.04	…	…	…	1,753.16	…	…	…
			TOTAL	**…**	**…**	**…**	**2,370.04**	**…**	**…**	**…**	**1,753.16**	**…**	**…**	**…**

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The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
71	Special Assistance to TSP	Special Central Assistance For Tribal Sub Plan	TSP	…	…	…	937.48	…	…	…	2,139.90	…	…	…
			TOTAL	**…**	**…**	**…**	**937.48**	**…**	**…**	**…**	**2,139.90**	**…**	**…**	**…**
72	ParamparagatKrishiVikasYojana	ParamparagatKrishi VikasYojana	Normal	262.79	175.18	437.97	384.41	647.20	431.47	1,078.67	…	…	…	…
			SCSP	59.18	39.46	98.64	92.26	151.44	100.96	252.40	…	…	…	…
			TSP	23.98	15.99	39.97	35.88	59.86	39.90	99.76	…	…	…	…
			TOTAL	**345.95**	**230.63**	**576.58**	**512.55**	**858.50**	**572.33**	**1430.83**	**…**	**…**	**…**	**…**
73	Agriculture National Bamboo Mission	Agriculture National Bamboo Mission	Normal	171.52	114.35	285.87	171.52	171.52	114.35	285.87	…	…	…	…
			SCSP	38.64	25.76	64.40	38.64	38.64	25.76	64.40	…	…	…	…
			TSP	15.82	10.55	26.37	15.82	15.82	10.55	26.37	…	…	…	…
			TOTAL	**225.98**	**150.66**	**376.64**	**225.98**	**225.98**	**150.66**	**376.64**	**…**	**…**	**…**	**…**
74	New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	Normal	144.32	146.22	290.54	307.91	144.32	146.22	290.54	…	…	…	…
			SCSP	…	…	…	88.87	…	…	…	…	…	…	…
			TSP	…	…	…	47.54	…	…	…	…	…	…	…
			TOTAL	**144.32**	**146.22**	**290.54**	**444.32**	**144.32**	**146.22**	**290.54**	**…**	**…**	**…**	**…**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
75	Strengthening of State Drug Regulatory System	Strengthening of State Drug Regulatory System	Normal	850.05	473.87	1,323.92	249.71	850.05	473.87	1,323.92	…	…	…	…
			SCSP	…	…	…	56.42	…	…	…	…	…	…	…
			TSP	…	…	…	22.87	…	…	…	…	…	…	…
			TOTAL	**850.05**	**473.87**	**1,323.92**	**329.00**	**850.05**	**473.87**	**1,323.92**	**…**	**…**	**…**	**…**
76	Family Welfare Program-Salary Reimbursement	Family Welfare Program-Salary Reimbursement	Normal	…	…	…	17,808.95	…	…	…	…	…	…	…
			SCSP	…	…	…	5,028.87	…	…	…	…	…	…	…
			TSP	…	…	…	1,722.27	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**24,560.09**	**…**	**…**	**…**	**…**	**…**	**…**	**…**
77	Grants to States for implementaiton of Safe City Project	Grants to States for implementaiton of Safe City Project	Normal	14,699.00	9,495.09	24,194.09	5,875.00	19,972.08	13,314.05	33,286.12	…	…	…	…
			TOTAL	**14,699.00**	**9,495.09**	**24,194.09**	**5,875.00**	**19,972.08**	**13,314.05**	**33,286.12**	**…**	**…**	**…**	**…**
78	PradhanaMantriAwasYojane -Grameena	PradhanaMantri AwasYojane - Grameena	Normal	10,000.00	40,923.00	50,923.00	21,491.54	21,491.54	40,923.00	62,414.54	…	…	…	…
			TOTAL	**10,000.00**	**40,923.00**	**50,923.00**	**21,491.54**	**21,491.54**	**40,923.00**	**62,414.54**	**…**	**…**	**…**	**…**
79	Grants for implementing Cocunut Development Board	Grants for implementing Cocunut Development Board	Normal	224.00	…	224.00	419.38	223.71	…	223.71	…	…	…	…
			TOTAL	**224.00**	**…**	**224.00**	**419.38**	**223.71**	**…**	**223.71**	**…**	**…**	**…**	**…**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes. The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
80	National Mission for Empowerment of Women including Indira Gandhi MattritavSahyogYojana (IGMSY)	National Mission for Empowerment of Women including Indira Gandhi MattritavSahyogYojana (IGMSY)	Normal	2,734.04	10,622.95	13,356.99	2,733.04	2,733.04	10,622.95	13,355.99	…	…	…	…
			TOTAL	**2,734.04**	**10,622.95**	**13,356.99**	**2,733.04**	**2,733.04**	**10,622.95**	**13,355.99**	**…**	**…**	**…**	**…**
81	BetiBachao, BetiPadhao	BetiBachao, BetiPadhao	Normal	…	…	…	750.00	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**750.00**	**…**	**…**	**…**	**…**	**…**	**…**	**…**
82	Digitalization Of Primary Agriculture Co-operatives	Digitalization Of Primary Agriculture Co-operatives	Normal	2,,546.00	1,697.66	4,243.66	4,025.00	4,025.00	2,683.66	6,708.66	…	…	…	…
			TOTAL	**2,546.00**	**1,697.66**	**4,243.66**	**4,025.00**	**4,025.00**	**2,683.66**	**6,708.66**	**…**	**…**	**…**	**…**
83	Post Matric Scholarship schemes to minority communities	Post Matric Scholarship schemes to minority communities	Normal	…	…	…	40.44	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**40.44**	**…**	**…**	**…**	**…**	**…**	**…**	**…**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
84	AFD Funded Scheme For Smart City Projects	AFD Funded Scheme For Smart City Projects	Normal	26,269.00	…	26,269.00	3,200.00	26,269.00	…	26,269.00	…	…	…	…
			TOTAL	**26,269.00**	**…**	**26,269.00**	**3,200.00**	**26,269.00**	**…**	**26,269.00**	**…**	**…**	**…**	**…**
85	HarKhetKoPani-PMKSY	HarKhetKoPani-PMKSY	Normal	…	…	…	3,000.00	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**3,000.00**	**…**	**…**	**…**	**…**	**…**	**…**	**…**
86	National career service	National career service	Normal	…	…	…	62.74	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**62.74**	**…**	**…**	**…**	**…**	**…**	**…**	**…**
87	Agricultural Census	Agricultural Census	Normal	…	…	…	338.73	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**338.73**	**…**	**…**	**…**	**…**	**…**	**…**	**…**
88	Rajiv Gandhi KhelAbhiyan (earlier PYKKA)	Rajiv Gandhi KhelAbhiyan (earlier PYKKA)	TSP	…	…	…	4.01	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**4.01**	**…**	**…**	**…**	**…**	**…**	**…**	**…**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes. The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

APPENDIX V – contd.

EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP/ SCSP	Budget Provision 2022-23 (#)			2022-23				2021-22			
				GOI Share	State Share	Total	GOI Releases	Expenditure(*)			GOI Release	Expenditure		
								GOI Share	State Share	Total		GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
89	Pre-Matric Scholarship for Students belonging to Minority Communities	Pre-Matric Scholarship for Students belonging to Minority Communities	Normal	…	…	…	34.22	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**34.22**	**…**	**…**	**…**	**…**	**…**	**…**	**…**
90	National Project on Management of Soil Health	National Project on Management of Soil Health	Normal	87.37	58.25	145.62	87.37	87.37	58.25	145.62	…	…	…	…
			SCSP	17.08	11.39	28.47	17.08	17.08	11.39	28.47	…	…	…	…
			TSP	8.54	5.69	14.23	8.54	8.54	5.69	14.23	…	…	…	…
			TOTAL	**112.99**	**75.33**	**188.32**	**112.99**	**112.99**	**75.33**	**188.32**	**…**	**…**	**…**	**…**
GRAND TOTAL				**6,61,330.67**	**7,28,382.39**	**13,89,713.06**	**11,62,156.00**	**7,62,348.47**	**7,54,795.99**	**15,17,144.46**	**12,63,333.47**	**22,27,069.47**	**2,61,964.56**	**24,89,034.03**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 and 3, surrenders and reappropriations].

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

The grand total of GOI releases mentioned under col 7 does not include a sum of ₹653.56 lakh accounted under Receipts Awaiting Transfer (RAT) under Major Head 1601 due to non availability of details.

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APPENDIX V – EXPENDITURE ON SCHEMES – concld.
B – STATE SCHEMES

(₹ in lakh)

State Scheme	*Normal/ Tribal Sub Plan/ Scheduled Caste Sub Plan*	*Plan Outlay*		*Budget Provision*		*Expenditure*	
		2022-23	2021-22	2022-23	2021-22	2022-23	2021-22
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)

NIL(#)

(#) Due to non-operation of Sub Major Heads 02-04 under MH 1601, as per amendments vide correction slip No.829 to LMMH all grants received are accounted under Sub Major Head 06 – Centrally Sponsored Schemes. Therefore, identification of State Scheme is no longer possible. Hence there is no data to be exhibited. The Appendix V B is accordingly shown as NIL.

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APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2022-23	2021-22	2020-21
(1)		(2)	(3)	(4)	(5)
1	Coffee Board [0230]	Coffee Board	22,093.00	…	…
2	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour [0598]	Women and Child Welfare Department	18.14	…	…
3	Free Coaching and Allied Schemes for Minorities [0636]	Minority Development Department	66.56	…	…
4	Procurement and Marketing Support Scheme [0648]	Office of the Development Commissioner (MSME)	1.13	…	…
5	International Co-operation Scheme (MSME) [0658]	Industries Department	1.19	…	…
6	Management Support to Rural Development Programs and Strengthening of District Planning Process [0821]	Rural Development and Panchayat Raj Department	61.19	…	…
7	Works Under Roads Wing [0833]	National Highways Department	1,777.10	2,705.85	…
8	National Highway Authority of India [0845]	National Highways Department	311.38	…	…
9	Research Training and Studies and Other Road Safety Schemes [0848]	National Highways Department	1,132.90	…	…
10	Deendayal Disabled Rehabilitation Scheme [0971]	Department of Empowerment of Persons with Disabilities	139.92	…	…
11	Capacity Building for Service Providers [1095]	Tourism Department	6.25	…	…
12	National Fellowship and Scholarship for higher Education of ST Students [1115]	Social Welfare Department	266.85	…	…
13	National Hydrology Project [1163]	Water Resources Department	1,018.00	…	…

(1)		(2)	(3)	(4)	(5)
14	Youth Hostel [1208]	Department of Youth and Sports	20.00	…	…
15	Member of Parliament Local Area Development Scheme (MPLAD) [1261]	Revenue Department	11,550.00	…	…
16	Scheme for Leadership Development of Minority Women [1340]	Minority Development Department	4.31	…	…
17	Supporting Community Radio Movement in India [1664]	Information and Broadcasting Department	40.00	…	…
18	Enhancement of Competitiveness in the Indian Capital Goods Sector [1770]	Office of the Development Commissioner	19,749.99	…	…
19	Incentivization of Panchayat [1813]	Rural Development and Panchayat Raj Department	267.00	…	…
20	Science and Technology Institutional and Human Capacity Building [1817]	Department of Science and Technology (DST)	277.88	…	…
21	Innovation, Technology Development and Deployment [1819]	Department of Science and Technology (DST)	12.84	…	…
22	Industrial Research and Development [1826]	Department of Scientific and Industrial Research (DSIR)	2.73	…	…
23	Central Silk Board [1869]	Central Silk Board Department	1,04,455.00	…	…
24	Amended Technology Upgradation Fund Scheme(ATUFS) [1878]	Department of Textiles	461.25	…	…
25	Centenaries and Anniversaries, Celebrations and Schemes [1913]	Kannada and Culture Department	940.82	…	…
26	Kala Sanskrity Vikas Yojana [1914]	Kannada and Culture Department	1,539.00	…	…
27	Tertiary Care Programs [2035]	Health and Family Welfare Department	2,393.72	…	…
28	Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) [2351]	Labour Department	1,292.74	…	…
29	Space Science Promotion [2792]	Department of Space	763.14	…	…
30	Trade Infrastructure for Export Schemes (TIES) [3021]	Department of Commerce	2,592.00	…	…

APPENDIX VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2022-23	2021-22	2020-21
(1)		(2)	(3)	(4)	(5)
31	Duty Drawback Scheme [3022]	Department of Commerce	242.88	…	…
32	Seed and Planting Material [3031]	Agriculture Department	97.45	…	…
33	Rashtriya Gokul Mission [3033]	Department of Animal Husbandry and Dairying	3,562.48	…	…
34	Consumer Welfare Fund [3048]	Department of Consumer Welfare Affairs	4.90	…	…
35	Khelo India [3102]	Department of Youth and Sports	2,533.91	…	…
36	Metro Projects [3180]	Bangalore Metro Rail Corporation Limited (BMRCL)	4,04,161.00	…	…
37	Development of Skills [3212]	Labour Department	651.21	…	…
38	Aid to African Countries [3223]	Department of Foreign Affairs	376.89	…	…
39	Research and Development (DST) [3237]	Department of Scientific and Industrial Research (DSIR)	7.62	…	…
40	Family Welfare Schemes [3255]	Health and Family Welfare Department	276.11	…	…
41	Atal Bhujal Yojna [3282]	Water Resources Department	30,351.32	…	…
42	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicles in India – (FAME - India). [3382]	Department of Heavy Industries	10,894.50	…	…
43	Integrated Management of Public Distribution System [3543]	Food and Civil Supplies Department	176.71	…	…
44	Aid to Voluntary Organizations Working for the Welfare of Scheduled Tribes [3547]	Social Welfare Department	66.46	…	…

(1)		(2)	(3)	(4)	(5)
45	Skill Development Initiatives (MoMA) [3586]	Industries Department	422.47	…	…
46	Pradhan Mantri Kasan Sampada Yojana-Creation of Infrastructure for AGRO Processing Clusters [3607]	Agriculture Department	169.87	…	…
47	Pradhan Mantri Kisan Sampada Yojana-Integrated Cold Chain & Value Addition Infrastructure [3608]	Agriculture Department	508.17	…	…
48	Pradhan Mantri Kisan Sampada Yojana – Creation/Expansion of Food Processing & Preservation Capacities [3609]	Agriculture Department	948.41	…	…
49	Pradhan Mantri Kisan Sampada Yojana – Creation of Backward & Forward Linkages [3610]	Agriculture Department	109.92	…	…
50	Pradhan Mantri Kisan Sampada Yojana –Food Safety & Quality Assurance Infrastructure [3611]	Agriculture Department	62.98	…	…
51	Pradhan Mantri Kisan Sampada Yojana – Human Resource and Institutions [3612]	Agriculture Department	16.72	…	…
52	Rashtriya Gram Swaraj Abhiyan(RGSA) [3617]	Rural Development and Panchayat Raj Department	15.28	…	…
53	Pradhan Mantri Kisan Sampada Yojana – Scheme for Operation Greens [3621]	Agriculture Department	20.45	…	…
54	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) [3624]	Agriculture Department	3,47,351.52	2,87,453.56	…
55	Animal Husbandry Infrastructure Development Fund [3629]	Animal Husbandry Department	86.33	…	…
56	Scheme for Transformational and Advanced Research in sciences (STARS) [3668]	Department of Science and Technology (DST)	1,735.00	…	…
57	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY) [3685]	Health and Family Welfare Department	66,563.13	…	…
58	Grants to other Institutions [3758]	Department of Scientific and Industrial Research (DSIR)	349.42	…	…
59	Research and Development Projects (DAE) [3770]	Department of Scientific and Industrial Research (DSIR)	3,500.00	…	…
60	National Action Plan for Drug Demand Reduction (SJE) [3817]	Drugs Controller Department	899.76	…	…

APPENDIX VI
DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2022-23	2021-22	2020-21
(1)		(2)	(3)	(4)	(5)
61	PM formalization of Micro Food Processing Enterprises PM-FME [3887]	Food and Civil Supplies Department	367.50	…	…
62	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [3890]	Fisheries Department	5477.50	1,145.34	…
63	National Digital Health Mission [3893]	Health and Family Welfare Department	105.22	…	…
64	Agriculture Infrastructure Fund [3894]	Agriculture Department	413.23	…	…
65	Startup India Seed Fund Scheme (SISFS) [3908]	Agriculture Department	1,604.32	…	…
66	Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar [3918]	Department of Sugars	339.00	…	…
67	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) [3955]	Judicial Department	28.92	…	…
68	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs [3964]	Social Welfare Department	279.77	…	…
69	Atal Vayo Abhyuday Yojana (AVYAY) [3968]	Department of Social Justice and Empowerment	659.02	…	…
70	National Technical Textiles Mission [3972]	Department of Textiles	3.26	…	…
71	Mission Vatsalya (Child Protection Services and Child Welfare Services) [3976]	Women and Child Welfare Department	868.85	…	…

(1)		(2)	(3)	(4)	(5)
72	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc) [3979]	Women and Child Welfare Department	130.88	…	…
73	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc) [3980]	Women and Child Welfare Department	12,154.34	…	…
74	Production Linked Incentive Scheme for Food Processing Indusries [3983]	Industries Department	27,463.00	…	…
75	Ayurgyan [3987]	Health and Family Welfare Department	29.90	…	…
76	Conservation Development and Sustainable Management of Medicinal Plants [3989]	AYUSH	51.29	…	…
77	Pradhan Mantri Ayushman Bharat health Infrastructure Mission (PM-ABHIM) [3991]	Health and Family Welfare Department	325.94	…	…
78	National Handicrafts Development programme (NHDP) [4022]	Department of Industries and Commerce	16.27	…	…
79	Edible Oil – Oil Palm (Krishionnati Yojna) [4033]	Agriculture Department	551.68	…	…
80	Edible Oil – Oilseeds (Krishionnati Yojna) [4034]	Agriculture Department	305.57	…	…
81	Blood Transfusion Services [4061]	Health and Family Welfare Department	421.00	…	…
82	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [4063]	Health and Family Welfare Department	9.90	…	…
83	National Apprenticeship Promotion Scheme(PMKVY) [4086]	Labour Department	927.28	…	…
84	Infrastructure Development and Capacity Building [4117]	Department of Infrastructure	1,272.81	…	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.

(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2022-23	2021-22	2020-21
(1)		(2)	(3)	(4)	(5)
85	National Tele Mental Health Programme [4126]	Health and Family Welfare Department	472.41	…	…
86	Agriculture Census and Statistics [9005]	Agriculture Department	1,182.46	…	…
87	Agriculture Marketing [9006]	Agriculture Department	39.55	…	…
88	National Livestock Mission [9008]	Animal Husbandry Department	182.48	…	…
89	Food and Nutrition Security (Krishionnati Yojana) [9140]	Agriculture Department	237.13	…	…
90	Agriculture Extension [9144]	Agriculture Department	15.00	…	…
91	Rashtriya Krishi Vikas Yojna [9145]	Agriculture Department	471.76	…	…
92	National Programme for Dairy Development [9148]	Animal Husbandry Department	5,405.39	…	…
93	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission [9150]	Rural Development and Panchayat Raj Department	2,72,872.36	…	…
94	National Rural Livelihood Mission [9181]	Rural Development and Panchayat Raj Department	2,079.54	…	…
95	Mahatma Gandhi National Rural Guarantee Programme [9219]	Rural Development and Panchayat Raj Department	3,85,660.77	…	…
96	National Service Scheme [9230]	Department of Youth and Sports	2,466.33	…	…
97	National Mission in Education Through ICT [9287]	Social Welfare Department	220.00	…	…

(1)		(2)	(3)	(4)	(5)
98	National AIDS and STD Control Programme [9316]	Health and Family Welfare Department	7,602.93	…	…
99	Food Subsidy for Decentralized Procurement of Food Grains under NFSA [9533]	Food and Civil Supplies Department	2,19,175.00	…	…
100	Payment for Indigenous P and K Fertilizers [9745]	Agriculture Department	76,544.53	…	…
101	Payment for Imported P and K Payment for Imported P and K Fertilizers [9746]	Agriculture Department	388.57	…	…
102	Payment for Indigenous Urea [9750]	Agriculture Department	1,85,552.95	…	…
103	Livestock Health and Disease Control Central Sector [9979]	Animal Husbandry Department	1,064.08	…	…
104	Mahatma Gandhi National Rural Guarantee Programme [9219]	Rural Development and Panchayat Raj Department	…	6,22,840.15	…
105	Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc.,) [3980]	Women and Child Welfare Department	…	12,754.53	…
106	KA Pradhan Mantri Awas Yojana-Urban [KA76]	Urban Development Department	…	18,748.86	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – concld.

(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2022-23	2021-22	2020-21
(1)		(2)	(3)	(4)	(5)
107	National Rural Health Mission [9156]	Health and Family Welfare Department	…	13,158.79	…
108	KA National Rural Health Mission (NRHM) [KA182]	Health and Family Welfare Department	…	11,673.40	…
109	KA National Horticulture Mission- [KA12]	Department of Horticulture	…	3,823.02	…
110	KA Grants for Implementation of Coconut Development Board Schemes/Programme [KA226]	Horticulture Department	…	830.37	…
111	KA Submission On Agro-forestry (SMAF) [KA173]	Forest Department	…	145.34	…
112	National Highway Authority of India [0845]	Public Works Department	…	136.90	…
113	Central Board for Workers Education [0596]	Department of Labour and Employment	…	103.18	…
114	KA Mukhya Mantri Nairmalaya Yojane (Swaccha Bharat) [KA49]	Rural Development and Panchayat Raj Department	…	87.69	…
115	Free Coaching and Allied Schemes for Minorities [0636]	Backward classes and Minorities Department	…	57.00	…
116	Nai Manzil – The Integrated Education and Livelihood Initiative [9980]	Backward classes and Minorities Department	…	24.74	…

(1)		(2)	(3)	(4)	(5)
117	KA PMKSY – National Mission On Sustainable Agriculture(Horticulture) [KA233]	Agriculture Department	…	15.15	…
118	Skill Development Initiatives – Ministry of Minority Affairs (MoMA) [3586]	Department of Labour and Employment	…	2.49	…
119	Dattopant Thengadi National Board for Workers Education and Development [4087]	Department of Labour and Employment	…	…	…
120	KA Deen Dayal Antyodaya Yojana – National Urban Livelihood Mission (Day-NULM)- [KA63]	Backward classes and Minorities Department	…	…	…
121	KA Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission [KA182]	Health and Family Welfare Department	…	…	…
122	KA Swachha Bharath Mission Rural [KA97]	Rural Development and Panchayat Raj Department	…	…	…
TOTAL			**22,64,858.59**	**9,75,706.35**	**…**

Source: PFMS website

Path for Financial Year 2021-2022: PFMS→Login ID/Password→Reports→DBT→DBT-07

Path for Financial Year 2022-2023: PFMS→Login ID/Password→Reports→Treasury→TRSY-01→Then click on "**Amount**" under "**Releases by GoI to Implementing Agency"**

The releases by the Central Government includes releases to the Implementing Agencies, Non Government Orgainisation, Societies, Private Institutions and the Direct Transfer to Beneficiaries.

Note: The implementing agencies mentioned is inferred from the nature of scheme.

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APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2023
(1)	(2)	(3)	(4)	(5)
	F - Loans and Advances			
1	6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board	34	1986	1,57,606.59
2	6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board	45	1977	8,09,467.05
3	6216-02-201-1-00 Loans to Karnataka Housing Board	30	1990	2,616.68
4	6217-60-191-1-03 Loans to Bangalore Development Authority (For Repayment of HUDCO)	33	1987	22,532.23
5	6220-01-190-1-00 Loans to Karnataka State Film Industries Development Corporation Limited	33	1987	42.24
6	6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited	43	1977	144.04
7	6401-00-103-4-00 Loans to Karnataka State Co-operative Oil Seeds Growers Federation Limited	28	1992	288.48
8	6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited	38	1982	70.00
9	6851-00-200-1-00 Loans to Karnataka Leather Industries Development Corporation Limited	29	1992	125.57
10	6852-02-190-3-00 Loans to Danddelli Ferro Private Limited	36	2007	99.17
11	6853-60-190-1-01 Loans to Hutti Gold Mines Company Limited	39	1996	301.81
12	6858-01-190-2-00 Loans to New Government Electric Factory	13	1981	21,479.43
13	6858-02-190-0-01 Loans to Karnataka Implements and Machinery Company	29	1991	215.89
14	6858-02-190-0-04 Loans to Electro Mobile India Limited	28	1985	61.00
15	6858-04-190-1-02 Loans to Chamundi Machine Tools Limited	24	1984	221.64
16	6859-01-190-0-01 Loans to Karnataka Telecommunication Limited	35	1991	301.21
17	6860-04-190-2-01 Loans to Mysore Sugar Company Limited	38	1984	20,542.27
18	6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited	35	1993	81.24
19	6860-60-600-3-00 Loans to Mysore Tobacco Company Limited	27	1985	1,353.77
20	6885-01-190-3-00 Loans to Karnataka State Financial Corporation	36	1983	1,308.03
21	7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation	39	1981	119.71

(1)	(2)	(3)	(4)	(5)
	7610 Loans to Government Servants etc.,			
22	201 House Building Advances		Prior to 1989	40.64
23	202 Advance for Purchase of Motor Conveyance			6.18
24	204 Advance for purchase of Computer			15.51
	I Small Savings, Provident Funds, etc			
	(b) State Provident Funds			
	8009 State Provident Funds			
25	103 Other Miscellaneous Provident Fund	1	From 2010	1.1
	(c) Other Accounts			
	8011 Insurance and Pension Funds			
26	102 Family Pension Funds	2	Prior to 1998-99	(-) 34.83
27	105 State Government Insurance Fund	2	Prior to 1997-98	94,537.52
28	107 State Government Employees' Group Insurance Schemes	2	Prior to 1997-98	193.55
	J Reserve Funds			
	(a) Reserve Fund Bearing Interest			
	8115 Depreciation/ Renewal Reserve Funds			
29	103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings	1	2007-08	0.29
	(b) Reserve Funds not bearing Interest			
	8229 Development and Welfare Funds			
30	200 Other Development and Welfare Fund	1		(-) 118.35
	8235 General and Other Reserve Funds			
31	103 Religious and Charitable Endowment Funds	1	2007-08	4.52
	K Deposits			
	(a) Deposits bearing Interest			
	8342 Other Deposits			
32	120 Miscellaneous Deposits	1	2003-04	4,314.19

APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES – concld.

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2023
(1)	(2)	(3)	(4)	(5)
	(b) Deposits not bearing Interest			
	8443 Civil Deposits			
33	101 Revenue Deposits	33	Prior to 2000	211.10
34	103 Security Deposits	33	Prior to 1987-88	219.33
35	106 Personal Deposits	138	Prior to 1999-2000	662.09
36	108 Public Works Deposits		1997-98	(-) 1,860.88
37	109 Forest Deposits		1973-74	82.41
38	113 Deposits for Purchases etc., abroad	1	2006-07	(-) 0.69
39	116 Deposits under various Central and State Acts	79	2001-02	(-) 55.71
40	117 Deposits for work done for Public Bodies or Private individuals	13	2003-04	52.98
	8448 Deposits of Local Funds			
41	101 District Funds	2	2003-04	12.34
42	102 Municipal Funds	35	2003-04	524.28
43	109 Panchayat Bodies Funds	33	Prior to 2006	(-) 342.28
44	111 Medical and Charitable Funds	6	…	0.08
	8449 Other Deposits			
45	120 Miscellaneous Deposits	19	Prior to 1998-1999	40,234.12
	(c) Advances			
	8550 Civil Advances			
46	101 Forest Advances		1973-74	11.23
	L Suspense and Miscellaneous			
	(b) Suspense			
	8658 Suspense Accounts			
47	107 Cash Settlement Suspense Account		1997-98	543.80
	(c) Other Accounts			
	8672 Permanent Cash Imprest			
48	101 Security Deposits made by Government		From 2005-2006	(-) 0.02

(1)		(2)	(3)	(4)	(5)
	8674	**Security Deposits made by Government**			
49	101	Security Deposits made by Government	1	2004-05	(-) 111.71
	M	**Remittances**			
	(a)	**Money Orders and Other Remittances**			
	8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**			
	102	**Public Works Remittances**			
50		I Remittances into Treasury		1997-1998	(-) 4,771.67
51		II Public Works Cheques		1997-1998	(-) 18,450.75
52		III Other Remittances – Items adjustable by Public Works		1997-1998	(-) 19,344.34
		Items adjustable by Civil		1997-1998	(-) 71.23
	103	**Forest Remittances**			
53		I Remittances into Treasury	(a)	1973-1974	305.28
54		II Forest Cheques	(a)	1973-1974	(-) 1.39
52		III Inter Divisional Transfer	(a)	1973-1974	(-) 8.61
56		IV Book Transfer	(a)	1973-1974	(-) 0.30

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

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APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (PW receipts)	Indirect receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

(₹ in lakh)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest		Interest on capital outlay	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate *per cent* on capital outlay to the end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate *per cent* on capital outlay to the end of the year
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts.

The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz., Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigama Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts is awaited (April 2023).

APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

Explanatory Notes

(a) Projects constructed by Government

(i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

(ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

(b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹133.57 lakh) as loan to and/or investment in the Corporation, are awaited (April 2023).

2. Projects transferred to Karnataka Power Transmission Corporation Limited (@)

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (April 2023).

3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹125.00 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70.00 crore) and partly as investment in the form of equity shares of the Corporation (₹55.00 crore).

In 1972-73, ₹102.58 crore only was adjusted as loan to the Corporation (₹70.00 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹122.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (April 2023).

(@) Formerly known as Karnataka Electricity Board.

APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023

Abstract (works costing both more than ₹1 crore and less than one crore)

(₹ in lakh)

Period		*Irrigation*		*Roads*		*Buildings*		*Bridges*		*Others*		*Total Amount involved*
		Amount	*Number of Works*	*Amount*	*Number of Works*	*Amount*	*Number of Works*	*Amount*	*Number of Works*	*Amount*	*Number of Works*	
(1)		**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**	**(10)**	**(11)**	**(12)**
2005-2010	*Cost of Works*	1,171.40	11	...	...	...	...	130.00	1	…	…	1301.40
	Progressive Expenditure	1,167.66		...		...		133.69		...		1,301.35
2010-2015	*Cost of Works*	973.00	9	9,765.48	17	548.00	3	…	…	5,394.50	2	16,680.98
	Progressive Expenditure	830.00		8,231.14		557.61		…		4,823.62		14,442.37
2015-2020	*Cost of Works*	48,269.69	403	2,99,550.18	708	26,198.50	21	43,811.98	42	17,230.48	19	4,35,060.83
	Progressive Expenditure	44,403.09		1,97,591.70		11,526.64		19,545.78		2,887.93		2,75,955.14
2020-2023	*Cost of Works*	1,41,149.08	1313	1,27,129.36	984	69,656.62	307	47,581.59	366	1,07,340.41	263	4,92,857.06
	Progressive Expenditure	80,620.38		63,227.48		43,314.19		30,143.91		83,967.21		3,01,273.17

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
1	Survey, Investigation, Design, Supply, Installation, Testing and Commissioning of LIS (Head works consisting of intake canal jack well cum pump house, power supply including electricity Substations, & Transmission lines, rising main etc.,) & Const., of Gravity Distribution system including structure for providing lift irrigation facility near Kalvithanda in Hadagali Taluk of Ballari District., Including operation & maintenance for a period of 5 years after successul commissioning on turnkey basis.	6,100.00 GO. Mi 06 LIS 2016 Date29-02-2016 GO Mi 92 LIS 2017 Date 21-12-2017 (Technical Sanction) Technical Sanction Letter 5878 Date 30-12-2017 Reg No 165/2017-18	March 2018	June 2019	97	…	5,255.47	250.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2	Survey, investigation, design and construction of pickup cum bridge across Thungabhadra river near Bellur (Garbhagudi) Ranebennur Taluk Haveri District for Storing 2 metre height of water with 9 metre., wide carriageway high level bridge and with necessary appurtenant works duly obtaining all statutory clearance from competent authority including maintenance for 5 years after completion of work on turnkey contract.	5,140.00 CE, MI (S) Zone, CER No: 04/2017-18 dt: 29.07.2017.	June 2018	December 2019	41	217.81	2,126.23	800.00	…	Work in Progress
3	Construction of Checkdam near Ekkegundhi Village Site-2,Checkdam near Chandrashekarpura Village Site-3, Checkdam Cum Bridge near Gudekote Village Site-3, Checkdam near Kakkuppi Village site-3, Checkdam near Kadekola Village, Checkdam across Chinna Hagari nala near Kathrikehatti Village, Checkdam near Yambli Vaddarahatti Village, Checkdam near Thippenahalli Village in Kudligi Taluk Ballari District.	850.00 CE/MIZone/Vijayapura Reg no 307/2018-19 311/2018-19	April 2020	October 2020	95	38.94	849.96	4.07	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
4	Providing LIS Facilities to the Lands of of Riots MS Kumareppa S/o M Siddappa MS Thimappa S/o M Siddappa MS Mallikarjuna S/o M Siddappa MS Barmappa S/o Eraiah and others of Nadavi Village in Sirugappa Taluk Ballari District WI No. 30540	110.00 CER No: 107/2019-20 dt: 23.03.2020 SER No: 01/2020-21 dt: 08.05.2020.	October 2021	April 2022	99	32.43	113.57	…	…	Work in Progress
5	Providing LIS facilities to the farmers of Upparahosahalli and Kuruvalli village in Siruguppa Taluk, Ballari District. (INDENT 32183)	100.00 DER No: 14/2021-22	March 2022	December 2022	95	105.03	105.03	…	…	Work in Progress
	Minor Irrigation, Bengaluru Division									
6	Improvements to Yalachuguppe grama Tank in Bengaluru South Taluk, Bengaluru Urban District.	350.00 CER No: 146/ 19-20, Dtd: 23.03.2020.	February 2022	November 2022	60	…	74.62	…	…	Revetment Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
7	Ramanagara District and Taluk Kailancha Hobli, Anegoddi village Ambiganahalli pickup development work.	200.00 SER No.51/18-19 dtd:08.03.2019	March 2020	December 2020	90	121.00	791.78	…	119.09	Work in Progress
8	Construction of check dam and bridge near Arkavati river near Ramdevara Hill , in Kasaba Hobli, Ramanagara Taluk, Ramanagara District	200.00 SER No.50/18-19 dtd:08.03.2019						…		Work in Progress
9	Construction of canal from Chikkabhairamangala road to Mohandas house on the left bank of the canal of Bidadi Hobali Bairamangal Reservoir in Ramanagara Taluk.	130.00 /SER No.47/18-19 dtd:08.03.2019						…		Work in Progress
10	Construction of check dam of Muralidoddi village near Doddhahalla in Kanakapur Taluk, Mahalawadi Hobli Ramanagara District.	160.00 /SER No .76/2019-20 dtd:23.03.2020	March 2022	September 2022	95	302.50	402.50	...	16.27	Work Completed and the pitching work is pending.
11	Construction of check dam of Chikkamaralavadi village near Doddhahalla in Kanakapura Taluk, Mahalawadihobli Ramanagara District.	120.00 /SER No.77/2019-20 dtd:23.03.2020						...		
12	Construction of check dam of S.L.N doddi village near Doddhahalla in Kanakapura Taluk, Mahalawadihobli Ramanagara District.	120.00 /SER No.75/2019-20 dtd:23.03.2020						…		

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
13	Construction Of Protection Wall For Hosadoddi Draft Halla At Kanakapura Taluk, Ramanagara District.	150.00 /SER No:08/2021-22 dtd:06/08/2021	March 2022	September 2022	95	125.00	125.00	…	…	Work in Progress
14	Construction of checkdam across Doddahalla of Godur Grama survey no. 119 of Maralvadi Hobli in Kanakpura Taluk, Ramanagara District.	200.00 /SER No:92/2021-22 dtd:17.03.2022	May 2022	August 2022	85	189.00	189.00	…	…	Work in Progress
15	Construction work of check dam for the well near Hobali Kenchagal Bandematha, Soluru, Magadi and construction of low level dam with check dam for the well near Kauchugal Muneswaraswamy temple of Mylanahalli village.	145.00 /SER No.46/18-19 dtd:08.03.2019	December 2021	September 2022	60	85.03	85.03	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
16	Construction of retaining wall in between Ravuthanahalli village to Narasimharajpur road, in Kitanahalli Grama Panchayath, in Bengaluru North Taluk, Bengaluru Urban District.	100.00 /DR No: 58/2021-22 dtd:17.03.2022	December 2022	March 2023	80	69.14	69.14	…	…	Drain and Deckslab Work in Progress
17	Improvements to Halanayakanahalli (Chikkanayakanahalli) tank Samagra in Bengaluru east Taluk, Bengaluru urban District	100.00 /CER N0. 219/2014-15 dtd:12/02/2015	February 2016	August 2016	40	…	14.93	…	…	Work in Progress (Boundary trench is pending)
18	Construction of Check Dam in the premises of Karnataka State Police Training School, Channapatna Taluk.	100.00 /DR No.102/2018-19 dtd:08.03.2019	July 2022	January 2023	50	…	0.55	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Bidar									
19	Construction of Barrage across Nalla Near Village Ramsing Nayak Thanda Taluk. Aurad.	195.00 SE.MIC.Kalburgi Ltr.No. 3706 Dt: 25-10-2019.	June 2020	May 2021	100	37.07	138.18	56.82	195.00	Work Completed Pending Payment
20	Improvement to Flood damage MI Tank Near Village Alur-Belur Taluk. Aurad	590.00 CE No. 3083, Dt: 31.05.2018 / G.O No. MID/20/Reg/2021 Dt: 30.06.2021	May 2019	April 2020	98.98	584.00	584.00	6.00	590.00	Work in Progress
21	Construction of Bandhara Near Village Ujani in Aurad Taluk.	100.00 S.C.R.No.101/2019-20 Date: 06.03.2019	March 2020	December 2020	35.49	35.49	68.00	64.51	100.00	Work in Progress
22	Improvement to rain damage work of BCB Near Village Gilgilli (Site-2) in Basavakalyan Taluk.	155.66 Circle Office Ad. & Tech. San. No. 2030 Dt. 25January2021, Divn. Office Ad. & Tech. San. No. 165/2020-21 Dt. 30.01.2021	March 2021	September 2021	84.80	132.00	132.00	23.66	155.66	Work in Progress
23	Construcation of Barage Near village Ladwanti in Basavakalyan Taluk District Bidar	100.00 01/2021-2022, date: 03.05.2021	November 2021	May 2022	99.32	99.32	99.32	0.68	100.00	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
24	Construction of percolation tank across Hunsehalla in between two hills of Jammapura village in Hosadurga Taluk.	200.00 41/2018-19 / 08-03-2019	March 2020	February 2021	80	121.20	121.20	78.80	…	Work in Progress
25	Construction of percolation tank across halla flowing near Ranganathaswamya temple of Devigere Galirangayyanahatti Kallahalli in Hosadurga Taluk	200.00 40/2018-19 /08-03-2019	March 2020	February 2021	100	29.62	193.26	222.88	…	Work Completed Pending Payment
26	Repairs to left side sluice of Dyamavvanahalli tank in Chitradurga Taluk	100.00 160/2021-22	May 2022	August 2022	80	75.69	75.69	24.31	…	Work in Progress
27	Improvements to Dharmapura tank in Hiriyur Taluk	200.00 29/2021-22	September 2021	March 2022	65	182.26	182.26	153.74	…	Work in Progress
28	Improvements to Imangalatank in Hiriyur Taluk	100.00 49/2021-22			60					Work in Progress
29	Improvements to Gownahalli tank in Hiriyur Taluk	100.00 42/2021-22	July 2022	October 2022	95	100.92	100.92	…	…	Work in Progress
30	Desilting and improvements of Holalakere Doddakere tank in Holalakere Taluk	150.00 27/2018-19	January 2020	December 2020	75	83.21	93.60	56.40	…	Work in Progress
31	Desilting and improvements of Holalakere Chikkakaere tank in Holalakere Taluk	100.00 286/2018-19			50	21.93	21.93	78.07	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
32	Desilting and improvements of R Nulenuru tank in Holalakere Taluk	100.00 288/2018-19	January 2020	December 2020	100	166.65	281.80	70.00	337.04	Workslip approved on 05-01-2022
33	Improvements to feeder channale from Bharamasagara Arishinaghatta to Holalakere Doddakere in Holalakere Taluk	200.00 26/2018-19			100					
34	Repairs to Kenchanakatte tank near Ramagiri village in Holalakere Taluk	100.00 39/2021-22	March 2022	September 2022	100	97.19	97.19	2.81	…	Work Completed Pending Payment
35	Repairs to Chikkaemmiganuru tank in Holalakere Taluk	100.00 41/21-22	March 2022	September 2022	90	214.77	214.77	18.33	…	Work in Progress
36	Repairs to of Sowlanga new tank in Honnali Taluk	100.00 254/2021-22	December 2021	June 2022	90	4.79	49.63	50.37	…	Work in Progress
37	Repairs to of Soraturu tank in Honnali Taluk	400.00 231/2021-22	March 2021	March 2022	10	0.84	0.84	399.16	…	Work in Progress
38	Construction of checkdam across Govt. halla near Godabanahal in Chitradurga Taluk	100.00 154/2021-22	June 2022	September 2022	30	30.00	30.00	70.00	…	Work in Progress
39	Construction of checkdam across Govt. halla near Pandarahalli in Chitradurga Taluk	100.00 156/2021-22	June 2022	September 2022	10	0.62	0.62	99.38	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
40	Construction of checkdam across Govt. halla near Obenahalli site -1 in Chitradurga Taluk	100.00 157/2021-22	May 2022	August 2022	30	30.00	30.00	70.00	…	Work in Progress
41	Construction of checkdam across Govt. halla near Obenahalli site -2 in Chitradurga Taluk	100.00 158/2021-22	June 2022	September 2022	25	25.00	25.00	75.00	…	Work in Progress
42	Construction of checkdam across Govt. halla near J.N.Kote in Chitradurga Taluk	100.00 161/2021-22	May 2022	August 2022	85	89.00	89.00	11.00	…	Work in Progress
43	Construction of checkdam across Govt. halla near G.R.Halli site 1 in Chitradurga Taluk	100.00 162/2021-22	June 2022	September 2022	75	65.97	65.97	34.03	…	Work in Progress
44	Construction of bridge cum barrage across Vedavathi river near Hosahalli village in Hiriyur Taluk	998.00 62/18-19	July 2019	June 2020	75	101.59	590.37	407.63	…	Work in Progress
45	Construction of checkdam across Vedavathi river near Haleyalanadu village in Hiriyur Taluk	500.00 154/2017-18	August 2019	July 2020	100	3.99	425.30	74.70	…	Work Completed Pending Payment
46	Construction of checkdam across Vedavathi river near Kasvanahalli village in Hiriyur Taluk	500.00 158/ 2017-18	August 2019	July 2020	100	1.01	493.68	6.32	…	Work Completed Pending Payment
47	Construction of checkdam across Govt. halla in sy nol. 138 of Mallurahalli in Molakalmuru Taluk	100.00 22/2022	December 2022	February 2023	75	88.03	88.03	11.97	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
48	Construction of checkdam near Kaidale village in Davanagere Taluk	100.00 138/19-20	August 2021	May 2022	90	83.27	91.62	8.38	…	Work in Progress
49	Construction of checkdam across Vadakasarahalla near Anaburu in Jagalur Taluk	100.00 318/19-20	August 2021	May 2022	95	1.85	93.50	6.50	…	Work in Progress
50	Construction of checkdam across halla in between Jangama Tumbigere and Anajigere village in Jagalur Taluk	100.00 322/19-20	August 2021	May 2022	30	30.00	30.00	70.00	…	Work in Progress
51	Constr uction of checkdam across Marihalla near Madenahalli in Honnali Taluk	200.00 63/2021-22	November 2022	December 2022	30	100.00	100.00	236.00	…	Work in Progress
52	Construction of checkdam across Kangrihalla near Madenahalli village in Honnali Taluk	100.00 183/2021-22								Work in Progress
53	Filling up of water to Iguru gollarahatti tank in Davanagere Taluk	624.00 140/2019-20 Dt: 23.03.2020	March 2022	February 2023	10	2.29	2.29	621.71	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
54	Construction of bridge cum barrage near Jodichikkenahalli village in Chitradurga Taluk	200.00 14/2021-22	March 2022	August 2022	75	151.52	151.52	48.48		Work in Progress
55	Construction of checkdam near Kelagalahatti village in Chitradurga Taluk	150.00 21/2021-22	March 2022	August 2022	100	155.96	155.96	12.04	…	Work Completed Pending Payment
56	Construction of checkdam across Govt. halla near Ennegere village in Chitradurga Taluk	100.00 37/2021-22	March 2022	August 2022	100	162.00	162.00	38.00	…	Work Completed Pending Payment
57	Construction of checkdam across Govt. halla near Katral village in Chitradurga Taluk	100.00 36/2021-22								Work Completed Pending Payment
58	Construction of checkdam across Govt. halla near Seebara village in Chitradurga Taluk	100.00 29/21-22	March 2022	August 2022	75	134.39	134.39	65.61	…	Work in Progress
59	Construction of checkdam across Govt. halla near G.R.Halli village in Chitradurga Taluk	100.00 30/21-22								Work in Progress
60	Construction of checkdam in SC land of Hayakal village in Chitradurga Taluk	100.00 76/2019-20	March 2020	June 2020	80	…	56.96	43.04	…	Work in Progress
61	Construction of causeway across Suvarnamukhi river near upperside of Kudlahalli barrage in Hiriyur Taluk	450.00 48/2020-21	March 2022	August 2022	10	4.50	4.50	445.50	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
62	Construction of checkdam across Vedavathi river near Byadarahalli in Hiriyur Taluk	750.00 31/2019-20	March 2020	February 2021	100	413.38	708.38	41.62	…	Work Completed Pending Payment
63	Construction of barrage across Vedavathi river in sy no. 21/2 of Narayanappa Kengappa of Saluhunse village in Hiriyur Taluk	750.00 33/2019-20	March 2020	February 2021	100	237.02	755.36	84.64	…	Work Completed Pending Payment
64	Construction of checkdam across Vedavathi river near Kambathanahalli in Hiriyur Taluk	550.00 78/2019-20	March 2022	September 2022	30	103.41	103.41	512.59	…	Work in Progress
65	Construction of percolation tank near Halehalli Lambani tanda and A.P.M.C. in Holalakere Taluk	100.00 175/2019-20	August 2021	February 2022	85	45.00	45.00	55.00	…	Work in Progress
66	Construction of checkdam across Bellisarahalla near B.Durga village in Holalakere Taluk	100.00 r.E.Dgï-173/2019-20	August 2021	February 2022	95	25.00	25.00	75.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
67	Construction of checkdam across halla near Devarahosahalli village in Holalakere Taluk	100.00 313/2019-20	August 2021	May 2022	95	99.45	99.45	12.55	…	Work in Progress
68	Construction of checkdam across halla near Rangapaura village in Holalakere Taluk	150.00 72/2019-20	August 2021	May 2022	90	…	…	150.00	…	Work in Progress
69	Construction of L.I.S. from Tungabhadra river to Hanumanahalli, Thimlapura, Nerlagundi, Ghantyapura villages in Honnali Taluk	990.00 14/ 2017-18	September 2019	August 2020	100	180.00	1,089.98	18.82	…	Work Completed Pending Payment
70	Construction of protection wall to either sides Basapura halla in Davanagere Taluk(Construction of turf besides new bridge)	100.00 133/2019-20	March 2020	December 2020	100	19.96	88.99	11.01	…	Work Completed Pending Payment
71	Construction of checkdam cum causeway across Jingihalla near Papenahalli of Turuvanuru Hobli in Chitradurga Taluk	200.00 41/2019-20	March 2022	August 2022	70	133.06	133.06	66.94	…	Work in Progress
72	Construction of checkdam across halla near Hidasakatte village in Hiriyur Taluk	100.00 42/2020-21	August 2022	October 2022	100	100.55	100.55	17.45	…	Work Completed Pending Payment
73	Construction of approach road to Rangayyanadurga project in Molakalmuru Taluk	200.00 2019-20	March 2020	December 2020	95	2.27	167.73	32.27	239.40	Workslip approved on 03-08-2022

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
74	Construction of checkdam across Maliyammanahalla near Tumakurulahalli in Molakalmuru Taluk	200.00 24/2020-21	April 2022	September 2022	80	536.73	536.73	123.27	…	Work in Progress
75	Construction of checkdam across Jingihalla near Mathadajogihalli in Molakalmuru Taluk	230.00 15/2020-21								Work in Progress
76	Construction of checkdam near Bommalinganahalli in Molakalmuru Taluk	230.00 14/2020-21								Work in Progress
77	Construction of percolation tank across halla between Malenahalli- Arehalli in Holalakere Taluk	200.00 12/2019-20	June 2021	June 2022	90	80.60	173.27	26.73	…	Work in Progress
78	Construction of checkdam near Gowdihalli in Holalakere Taluk	100.00 315/2019-20	October 2021	July 2022	100	223.29	267.70	27.30	…	Work Completed Pending Payment
79	Construction of checkdam near 300 acre Govt. land Gomala of Kengunte village in Holalakere Taluk	150.00 74/2019-20			100					Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
80	Desiling Improvements to Heggeri Tanks Survey No 119 in Haveri Taluk Haveri District	200.00 CER No 89/2018-19.	July 2019	June 2020	32	26.69	64.03	135.97	…	Work in Progress
81	Restoration of Hulikeri Tank Waste Weir for Near Hulikeri Village in Alnavar Taluk Dharwad District	940.00 CER No:16/2021-22	April 2022	March 2023	88	827.06	827.06	112.94	…	Work in Progress
82	Improvements to Benakapur Mallappanakere in Shiggaon Taluk Haveri District	100.00 EER No.Jan/2020-21	January 2022	July 2022	68	68.41	68.41	31.59	…	Work in Progress
83	Improvements to Chandapur Kalasageri Tank in Shoggaon Taluk Haveri District	100.00 EER No.Jan/2020-21	January 2022	July 2022	56	56.41	56.41	43.59	…	Work in Progress
84	Improvements to Gotagodi Seemikeri Tank Canal in Shiggaon Taluk Haveri District	110.00 EER No 35/03-2021	June 2022	December 2022	100	100.88	100.88	9.12	…	Work Completed Pending Payment
85	Tank Improvements Rain Water Harvesting Pond Construction Restoration of Existing bore well Construction of culvert and Construction of Approach road in the Premises of Low University Navanagar of Hubli Taluk Dharwad District	190.00 SER No: 14/09-2021	January 2022	December 2022	71	135.82	135.82	54.18	…	Work in Progress
86	Restoration Repairs of Flood Damage work of Hatakinala Tank in Kalaghatagi Taluk Dharwad District	200.00 SER No:102/2021-22	June 2022	March 2023	51	102.53	102.53	97.47	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
87	Modernisation of Canal and across Drainage works of Asundinalla Tank in Ranebennur Taluk Haveri District	200.00 CER-126/2017-18	June 2018	May 2019	70	15.80	140.85	59.15	…	Work in Progress
88	Rejuneation of Flood effected part of Holtikotti Doddakere in Dharwad Taluk Dharwad District 1st Part	265.00 CER No:90/2021-2022	June 2022	March 2023	96	255.71	255.71	9.29	…	Work in Progress
89	Rejuneation of Flood effected Part of Belavigi Barrage cum Bridge in Haveri Taluk Haveri District	153.00 SER No:17/2020-21	November 2021	February 2022	92	140.00	140.45	12.55	…	Work in Progress
90	Resectioning and Construction of Protection Walls in Selected Reaches of the Village Limit of Halle Tegur, Singanalli, Garag Hangaraki, Kotabagi and Lokur of Dharwad Taluk Dharwad District	540.00 CER No 37/02-2021	October 2021	September 2022	98	428.54	529.56	10.44	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
91	Construction of Barrage Cum Bridge across Nala near Sanna Dari of Belahar Village in Navalgund Taluk Dharwad District	110.00 EER No:79/02-2022	June 2022	December 2022	91	100.00	100.00	10.00	…	Work in Progress
92	Construction of BCB Bandhar across local Nala near Bagadageri Village in Kalaghatagi Taluk Dharwad District	200.00 SER No:112/2021-22	June 2022	March 2023	98	196.67	196.67	3.33	…	Work in Progress
93	Construction of Bhandara across Local Nala near in Road Bogenagarkoppa Sutagatti Village in Kalaghatagi Taluk Dharwad District	160.00 SER No:106/2021-22	June 2022	March 2023	100	159.31	159.31	0.69	…	Work Completed Pending Payment
94	Protection of work for Alnavar Linganmath Barage Consttrcuted across Dougi Nala in Alnavar Taluk Dharwad District	100.00 EER No:77/02-2022.	June 2022	December 2022	79	78.65	78.65	21.35	…	Work in Progress
95	Construction of Barrage across Local Nala Near Muttagi Village in Kalaghatagi Taluk Dharwad District	195.00 SER No:104/2021-22	June 2022	March 2023	77	150.00	150.00	45.00	…	Work in Progress
96	Construction of Barrage cum Bridge across Nala near Guddadaanveri Village in Ranebennur Taluk Haveri District	125.00 SER No.13/2020-21	May 2022	February 2023	100	122.64	122.64	2.36	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Chitradurga									
97	Construction of Protection wall and Nala near Maradur Village I Shiraharri Taluk Gadag District	100.00 EER No.75/02-2022	July 2022	January 2023	23	22.59	22.59	77.41	…	Work in Progress
98	Construction of LIS Near Devihosur (Balikere) village from Varada River of Haveri Taluk	351.00 CER No 149/2017-18.	January 2020	December 2020	95	3.67	334.54	16.46	…	Work in Progress
99	Construction of LIS near Chikkahullal village from Varada River in Hangal Taluk Haveri District	280.00 CER No:82/2018-2019	January 2020	October 2020	72	18.27	202.65	77.35	…	Work in Progress
100	Filling Honkan Tank By Lifting Water From Varad River in Hangal Taluk Haveri District	200.00 SER Ltr No. 2854/05.11.2019.	March 2021	December 2021	75	1.36	150.79	49.21	…	Work in Progress
101	Lifting Water from Varada River to Lakes in Byatanal Village in Hangal Taluk Haveri District 3rd Part	477.28 CER No: 42/06-03-2018.	January 2020	December 2020	91	173.19	434.79	42.49	…	Work in Progress
102	Construction of Kunnimanahalli LIS in Savnur Taluk Haveri District 2nd Part	200.00 SER No: 01/2020-21	Setember 2020	August 2021	51	102.09	102.09	97.91	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
103	Construction work of vented dam across the local nala near Nandigadda in Haliyal Taluk of Uttara Kannada District.	100.00 SER No. 20/2021-22	April 2022	October 2022	100	…	0.19	114.23	…	Work Completed Pending Payment
104	Construction work of vented dam across the local nala near Sankanakoppa in Haliyal Taluk of Uttara Kannada District.	100.00 SER No. 35/2021-22	April 2022	October 2022	100	…	70.18	44.6	…	Work Completed Pending Payment
105	Construction work of vented Dam near Agasalakatta in Haliyal Taluk of Uttara Kannada District	100.00 SER No. 37/2021-22	April 2022	October 2022	100	…	104.88	9.91	…	Work Completed Pending Payment
106	Construction work of vented Dam at Magwada Gauliwada (Near GV Deshpande Hola) in Haliyal Taluk of Uttara Kannada District	100.00 SER No. 68/2021-22	March 2022	September 2022	100	50.00	97.30	6.29	…	Work Completed Pending Payment
107	Construction work of vented Dam for local nala near Hunsawada in Haliyal Taluk of Uttara Kannada District	100.00 SER No. 73/2021-22	April 2022	October 2022	100	…	106.75	1.74	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
108	Construction work of vented Dam near Karambala in Joida Taluk of Uttara Kannada District	100.00 SER No. 67/2021-22	April 2022	October 2022	100	…	104.46	3.97	…	Work Completed Pending Payment
109	Construction Work at vented Dam and Canal near Namashi (Near Kumbarawad) in Joida Taluk of Uttara Kannada District	100.00 SER No. 29/2021-22	April 2022	October 2022	100	…	72.08	41.98	…	Work Completed Pending Payment
110	Construction of vented Dam for Muddinasara Halla in Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	100.00 SER No.50/2021-22	June 2022	December 2022	100	…	95.24	18.48	…	Work Completed Pending Payment
111	Construction of vented Dam and Canal near Mundagodemane for Idagundi Panchayat Donagara Halla in Yallapur Taluk of Uttara Kannada District	100.00 SER No. 33/2021-22	June 2022	December 2022	100	…	50.95	60.88	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
112	Construction of vented Dam and Canal for Site No.2 Halla near Kannigeri Panchayat Lalaguli in Yallapur Taluk of Uttara Kannada District	100.00 SER No. 25/2021-22	April 2022	October 2022	100	…	107.74	6.87	…	Work Completed Pending Payment
113	Construction of a bridge with vented dam to the Halla near Chandaguli Panchayat Kerepal Sy. No.61 in Yallapur Taluk of Uttara Kannada District	100.00 SER No. 38/2021-22	April 2022	October 2022	100	…	100.94	5.62	…	Work Completed Pending Payment
114	Construction of bridge with vented dam to Balegadde Halla near Nandoli Panchayat Balekani School in Yallapur Taluk of Uttara Kannada District	100.00 SER No. 28/2021-22	April 2022	October 2022	100	…	87.88	18.59	…	Work Completed Pending Payment
115	Construction of a bridge with vented dam for the Halla near Anagoda panchayat Adikepala of Yallapur Taluk of Uttara Kannada District	100.00 SER No. 19/2021-22	June 2022	December 2022	100	…	60.00	52.17	…	Work Completed Pending Payment
116	Construction of bridge with vented dam to Kanchanagadde Halla of Dehalli Panchayat Dabbesala of Yallapur Taluk of Uttara Kannada District	100.00 SER No. 17/2021-22	August 2022	January 2023	100	…	65.00	40.78	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
117	Construction of bridge with vented Dam for the Halla near Gullapura Bandikeri of Idagundi Panchayat of Yallapur Taluk of Uttara Kannada District.	100.00 SER No. 30/2021-22	June 2022	December 2022	100	…	103.62	8.49	…	Work Completed Pending Payment
118	Construction of vented Dam along with Middle Bridge of Hulagyana Village and Hoodlagadde Villages of Nandolli Panchayat of Yallapur Taluk of Uttara Kannada District	100.00 SER No. 24/2021-22	April 2022	October 2022	100	…	104.18	5.91	…	Work Completed Pending Payment
119	Construction of Bridge with vented Dam to Jodikatta Veerpura halla of Kodambi Panchayat of Mundagoda Taluk of Uttara Kannada District	100.00 SER No. 22/2021-22	June 2022	December 2022	100	…	103.46	8.42	…	Work Completed Pending Payment
120	Construction of Bridge with vented Dam to Halladamane Halla of Kodambi Panchayat of Mundgod Taluk of Uttara Kannada District	100.00 SER No. 23/2021-22	June 2022	December 2022	100	…	106.02	6.34	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
121	Construction of bridge with vented dam to Kudernala Halla in Mainalli Panchayat of Mundgod Taluk of Uttara Kannada District	100.00 SER No. 31/2021-22	June 2022	December 2022	100	…	0.87	110.27	…	Work Completed Pending Payment
122	Construction of bridge with vented dam to Kumbaragatti halla near Bharatmil in Kodambi Panchayat of Mundgod Taluk of Uttara Kannada District	100.00 SER No. 12/2021-22	April 2022	October 2022	100	…	89.28	15.13	…	Work Completed Pending Payment
123	Construction of work vented dam and canal near Amsheta in Joida Taluk of Uttara Kannada District	100.00 DR No.230/2021-22	July 2022	December 2022	100	…	79.04	18.78	…	Work Completed Pending Payment
124	Construction works of vented dam and canal near Devalli (Tinneghata) in Zoida Taluk of Uttara Kannada District.	100.00 SER No. 62/2021-22	July 2022	December 2022	100	…	113.92	10.90	…	Work Completed Pending Payment
125	Construction work of vented Dam near Ramanagaraa B-3 of Joida Taluk of Uttara Kannada District	115.00 CER No. 51/2021-22	July 2022	December 2022	100	…	131.08	8.94	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
126	Construction work of Bridge Cum Bandara near Devalli to Dusagi Halla in Joida Taluk of Uttara Kannada District.	250.00 CER No. 27/2021-22	July 2022	December 2022	100	…	489.53	131.00	…	Work Completed Pending Payment
127	Construction work of vented Dam with Bridge near Chapali in Joida Taluk of Uttara Kannada District	250.00 CER No. 28/2021-22			100					
128	Construction of vented Dam near Kelaginbail of Kalase Village at Salkani Panchayat in Sirsi Taluk of Uttara Kannada District	120.00 CER No. 30/2021-22	July 2022	December 2022	100	…	127.10	110.36	…	Work Completed Pending Payment
129	Construction of vented Dam with Bridge near Kanagoda Panchayat Karuru Prabhu of Sirsi Taluk of Uttara Kannada District	120.00 CER No. 31/2021-23			100					

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
130	Construction of vented dam near Amminalli Hole of Kodaginbail Sy No. 23,24 at Janmane Panchayat, Janmane Vaddin of Sirsi Taluk of Uttara Kannada District	200.00 CER No. 29/2021-22	July 2022	December 2022	100	…	10.00	394.87	…	Work Completed Pending Payment
131	Construction of vented dam for Hole of Analebail Panchayat Murur village of Siddapur Taluk of Uttara Kannada District.	300.00 CER No. 34/2021-22	July 2022	December 2022	90	…	249.90	257.91	…	Work Completed Pending Payment
132	Construction of vented Dam for Gadibidi Hole of Korlakai Panchayat of Siddapur Taluk of Uttara Kannada District	150.00 CER No. 35/2021-22			100					
133	Construction of vented dam along with bridge over Hirekaigadde Hole in Sovinakoppa panchayat of Siddapur Taluk of Uttara Kannada District	190.00 CER No. 33/2021-22	July 2022	December 2022	100	…	119.03	259.05	…	Work Completed Pending Payment
134	Construction of vented Dam for Guddakoppa (Arashingoda) Halla in Wajagoda Panchayat, Siddapur Taluk, Uttara Kannada District	175.00 CER No. 36/2021-22			100					

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
135	Construction of vented Dam and concrete barrier for Adnalli Halla of Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	150.00 CER No. 37/2021-22	July 2022	December 2022	100	…	228.64	359.4	…	Work Completed Pending Payment
136	Construction of vented Dam near Shivalli Village Bailagadde in Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	200.00 CER No. 38/2021-22			80					
137	Construction of vented Dam near Doddaben in Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	120.00 CER No. 39/2021-22			100					
138	Construction of bridge with Vented dam for local Halla near Bashi in Sirsi Taluk of Uttara Kannada District.	400.00 CER No. 92/2021-22	June 2022	December 2022	30	…	2.36	409.38	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
139	Construction of bridge with Vented dam for local Halla near Kabbe of Unchalli Panchayat of Sirsi Taluk of Uttara Kannada District.	150.00 CER No. 141/2021-22	July 2022	January 2023	100	…	103.27	75.80	…	Work Completed Pending Payment
140	Construction of Bridge with Vented Dam to Anagoda Panchayat Hosamane Halla of Yallapur Taluk of Uttara Kannada District	100.00 DR No. 202-2021-22	July 2022	December 2022	100	…	40.00	67.16	…	Work Completed Pending Payment
141	Construction of bridge with Vented dam to Nyasargi Halla at Mundgod Taluk of Uttara Kannada District	100.00 DR No. 211-2021-22	August 2022	January 2023	100	…	0.87	102.05	…	Work Completed Pending Payment
142	Construction of Bridge with Vented Dam near Tumbaragi No.67 to Jogeshwari Halla in Mundgod Taluk of Uttara Kannada District	100.00 DR No. 210-2021-22	June 2022	December 2022	100	…	125.00	122.27	…	Work Completed Pending Payment
143	Construction of Bridge with Vented Dam to Hanumapura Halla of Naganoor Panchayat of Mundgod Taluk of Uttara Kannada District	165.00 CER No. 44/2021-22			100	…	1.53			
144	Construction of bridge with Vented dam to Singanalli Halla in Mundgod Taluk of Uttara Kannada District.	100.00 DR No. 327-2021-22	June 2022	December 2022	100	…	76.50	30.87	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
145	Construction of a bridge with Vented dam for the Halla near Hulihonda Goulidadi of Katur panchayat of Mundgod Taluk of Uttara Kannada District.	100.00 DR No. 324-2021-22	July 2022	December 2022	100	…	106.91	5.92	…	Work Completed Pending Payment
146	Construction of a bridge with Vented dam for Kodambi Dodda Halla in Kodambi panchayat of Mundgod Taluk of Uttara Kannada District.	100.00 DR No. 323-2021-22	July 2022	December 2022	100	…	84.52	96.31	…	Work Completed Pending Payment
147	Construction of bridge with vented dam near Indiranagar Mungai's farm in Mundgod Taluk of Uttara Kannada District.	100.00 DR No. 322-2021-22	July 2022	December 2022	100	…	79.09	22.15	…	Work Completed Pending Payment
148	Construction of Vented Dam for Ramapura Dodda Halla Site No.2 in Kodambi Panchayat of Mundgod Taluk of Uttara Kannada District.	100.00 DR No. 326-2021-22	July 2022	December 2022	100	…	45.00	54.32	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
149	Construction work of Vented dam with bridge near Heggarani Panchayat Hullunde Hirekai Hole at Siddapur Taluk of Uttara Kannada District	100.00 SER No. 21/2021-22	December 2022	March 2023	100	…	45.00	47.7	…	Work Completed Pending Payment
150	Construction of SWED to Kadekodi Halla in Dhareshwara Panchayat of Kumta Taluk Uttara Kannada District	100.00 SER No. 73/2021-22	April 2022	Ocotber 2022	100	…	105.92	7.94	…	Work Completed Pending Payment
151	Construction of Kharland from Siddeshwara to Hitlamakki of Kumta Taluk Uttara Kannada District	100.00 SER No. 83/2021-22	August 2022	January 2023	90	…	40.00	69.13	…	Work in Progress
152	Construction of Kharland from Moraba to Betkuli in Kumta Taluk Uttara Kannada District	424.00 CER No. 59/2021-22	June 2022	March 2023	90	…	115.00	386.38	…	Work in Progress
153	Construction of Kharland to Nagamasti in Kaikini Panchayat of Bhatkal Taluk Uttara Kannada District	100.00 SER No. 74/2021-22	May 2022	November 2022	100	…	53.53	60.41	…	Work Completed Pending Payment
154	Construction of Kharland from Maruthi Devastana to Kudure Birrappa Hole in Mundalli Panchayat of Bhatkal Taluk Uttara Kannada District	100.00 SER No. 76/2021-22	June 2022	December 2022	75	…	61.21	52.94	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
155	Construction of Alvekodi Chowkimane Kharland in Bhatkal Taluk of Uttara Kannada District	100.00 SER No. 75/2021-22	May 2022	November 2022	90	…	42.87	71.54	…	Work in Progress
156	Construction of Kharland bund Ramasati Karwar Taluk Uttara Kannada District	190.00 CER No:71/2021-22 Dt: 11/01/2022	June 2022	March 2023	100	…	11.20	254.44	…	Work Completed Pending Payment
157	Restoration of Yadoga Bandhara damaged due to flood in Haliyal Taluk.	130.00 CER No. 21/2021-22	September 2022	February 2023	100	…	50.00	114.63	…	Work Completed Pending Payment
158	Restoration of Tergaon Bandhara damaged due to flood in Joida Taluk.	180.00 CER No. 54/2021-22	August 2022	January 2023	100	…	50.00	170.7	…	Work Completed Pending Payment
159	Construction of Kharland near Bandishitta of Karwar Taluk	125.00 CER No. 268/2016-17	January 2020	December 2020	100	…	103.13	37.59	…	Work Completed Pending Payment
160	Construction of pitching in Honnavara town Kelagin Paliya of Honnavara Taluk	100.00 DR No.19/2019-20	December 2021	September 2022	80	…	25.00	59.27	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
161	Pitching repairs work to two side covered as it is waste wair from Hogasira halla Mudageri Arthalava Tank of Karwar Taluk	100.00 DR No.31/2018-19	July 2020	June 2021	100	46.91	81.25	26.23	…	Work Completed Pending Payment
162	Construction of Bridge cum bandara near Karekotagi village in Kaangod Panchayat and construction of Bandara near Bilumane B-2 in Kyadagi Panchayat in Siddapur Taluk. in Uttara Kannada District	118.00 CER No. 945/2020-21	October 2021	August 2022	90	1.26	96.68	10.83	…	Work in Progress
163	Construction of Bridge cum Bandara to Kaagodu Ambalike in Unchalli panchayat and near Maangodu in Unchalli Panchayat in Sirsi Taluk. in Uttara Kannada District	100.00 DR No.186/2021-22	August 2022	January 2023	80	…	47.49	43.05	…	Work in Progress
164	Construction of Bridge cum bandara to Basavanajaddi halla in Bedasgaon Panchayat and to Jogeshwari halla near Tumbaragi in Mundgod Taluk. in Uttara Kannada District	149.00 GO:MID 10/NBAD-2021-22	August 2022	January 2023	100	0.88	100.78	28.87	…	Work Completed Pending Payment
165	Construction of Bandara near B.K. Halli, Ammanakoppa and Kondapa (Mavalangi) in Haliyal Taluk, in Uttara Kannada District	180.00 GO:MID 10/NBAD-2022	July 2022	January 2023	100	0.75	119.60	24.68	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
166	Costruction of bandara near Agasalakatta, to Durgada halla near Belavatagi and near vatnal in Haliyal Taluk. In Uttara Kannada District	165.00 GO:MID 10/NBAD-2022	September 2022	February 2023	90	1.09	2.06	141.52	…	Work in Progress
167	Construction of Kanasageri kharland (Ch. 0.00 to 1630.00 M) in Karwar Taluk. In Uttara Kannada District	475.00 GO:MID 10/NBAD-2022	June 2022	March 2023	90	…	437.30	106.36	…	Work in Progress
168	Construction of Hosakatta kharland in Kumta Taluk. In Uttara Kannada District	475.00 GO:MID 10/NBAD-2022	July 2022	March 2023	70	…	332.75	187.48	…	Work in Progress
169	Construction of LIS in Melina Idagunji-Gunavante in Honnavar Taluk. In Uttara Kannada District	464.00 GO:MID 38/LIS-2018	January 2018	June 2019	100	803.55	821.55	5.00	…	Work Completed Pending Payment
170	Kharland work from Hosagajani to Motekuni in Bargi panchayat in Kumta Taluk. in Uttara Kannada District	100.00 CER No. 82/2022	October 2021	July 2022	100	53.03	92.53	6.18	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
171	LIS of Kalasapura Uramundinakere, Kalasapura Thimmappanayakanakere & Eshwarahalli Uramundinakere in Chikkamagaluru Taluk Chikkamagaluru District.	950 .00 132/2019-20	November 2020	October 2021	100	394.80	405.04	544.96	…	Work Completed Pending Payment
172	Improvements to Chakenahalli Reservoir canal in Halekote Hobli Holenarasipura Taluk Hassan District	480.00 48/2018-19 464.27	March 2019	February 2020	50	50.16	200.97	279.03	…	Work in Progress
173	Improvements to Chakenahalli Reservoir in Halekote Hobli Holenarasipura Taluk Hassan District	495.00 49/2018-19 472.08	March 2019	February 2020	50	75.72	260.85	234.15	…	Work in Progress
174	Improvements to Basthihally Bidagatte & Muttigehiralli Hosakere in Shanthi Grama Hobli Hassan Taluk & District	130.00 71/2018-19 120.78	March 2019	December 2019	75	…	102.36	27.64	…	Work in Progress
175	Improvements to Haradanahally tank & Kinnarahally tank in Halekote Hobli Holenarasipura Taluk Hassan District	155.00 101/2018-19	August 2019	July 2020	50	50.03	68.44	86.56	…	Work in Progress
176	Improvements to Mavanuru tank & Melagodu Hirekere in Halekote Hobli Holenarasipura Taluk Hassan District	195.00 87/2018-19	June 2019	May 2020	100	40.50	202.62	-7.62	…	Work Completed. Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
177	Improvements to Tejur tank in Hassan Taluk & District	200.00 85/2018-19	July 2019	June 2020	100	197.24	197.68	2.32	…	Work Completed. Final bill to be Paid
178	Improvements to Doddasalavara Angadigowdana tank Belur Taluk Hassan District	160.00 42/2018-19	June 2019	July 2019	100	…	157.69	2.31	…	Work Completed. Final bill to be Paid
179	Improvements to Ganguru tank & Chatnalli tank Belur Taluk Hassan District	150.00 75/2018-19 136.68	March 2019	December 2019	100	31.73	131.94	18.06	…	Work Completed. Final bill to be Paid
180	Improvements to Vishnusamudra tank Keralurukere, Malenahally kere & Chikkolekere kere Belur Taluk Hassan District	180.00 76/2018-19 165.95	March 2019	February 2020	50	…	72.52	107.48	…	Work in Progress
181	Improvements to Halthore tank & Hulugundihallly kere Belur Taluk Hassan District	150.00 74/2018-19 138.89	March 2019	December 2019	80	46.10	114.67	35.33	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
182	Improvements to Bommenhally Uramundina tank & Kalladevara tank Belur Taluk Hassan District	140.00 73/2018-19 120.48	March 2019	December 2019	30	…	36.78	103.22	…	Work in Progress
183	Improvements to Hirehally tank, Shivanahally tank & Ganguru Doddakere Belur Taluk Hassan District	120.00 661/2018-19 195.18	October 2019	September 2020	100	41.81	127.15	-7.15	…	Work Completed. Final bill to be Paid
184	Improvements to Taragalale tank & Hennuru Chaithrabale tank in Arkalagudu Taluk Hassan District	100.00 587/2018-10	October 2021	July 2022	40	47.24	47.24	52.76	…	Work in Progress
185	Construction to Fider nala Nilkunda Handrangi tank in Arkalagudu Taluk Hassan District	100.00 588/2018-10	October 2021	July 2022	35	33.84	33.84	66.16	…	Work in Progress
186	Improvements to Holalu Doddakere in Shantigrama Hobli, Hassan District.	195.00 148/2021-22	April 2022	March 2023	30	39.00	39.00	156.00	…	Work in Progress
187	Improvements to Handinakdre in Kasaba Hobli, Hassan Taluk Hassan District.	100.00 122/2021-22	April 2022	March 2023	100	73.52	73.52	26.48	…	Work Completed. Final bill to be Paid
188	Improvements to Muguluru Doddakere Kasaba Hobli Hassan Taluk.	100.00 123/2021-22	April 2022	March 2023	100	74.44	74.44	25.56	…	Work Physically Completed. Final bill to be Paid
189	Improvements to Beekanahalli kere Near Puradamma Temobli Salagame Hobli Hassan Taluk.	200.00 159./2021-22	April 2022	March 2023	50	99.56	99.56	100.44	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
190	Improvements to Agile & Bittagowdanahlli kere Kasaba Hobli Hassan Taluk.	100.00 125/2021-22	April 2022	March 2023	100	95.29	95.29	4.71	…	Work Completed. Final bill to be Paid
191	Improvements to Dandiganahally Hobli Kundooru tank & Vagarahally in Channarayapatna Taluk Hassan District	120.00 81/2018-19 112.23	March 2019	December 2019	100	1.10	119.42	0.58	…	Work Completed. Final bill to be Paid
192	Improvements to Dandiganahally Hobli Dandiganahally tank & Kathrigatta kere in Channarayapatna Taluk Hassan District	120.00 82/2018-19 111.32	March 2019	December 2019	100	61.34	109.77	10.23	…	Work Completed. Final bill to be Paid
193	Improvements to Dandiganahally hobli Chikmattigatta tank & Nadanahally kere in Channarayapatna Taluk Hassan District	120.00 83/2018-19 111.17	March 2019	December 2019	100	23.67	109.41	10.59	…	Work Completed. Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
194	Improvements to Kothanagatta tank in Channarayapatna Taluk Hassan District	165.00 103/2018-19	July 2019	June 2020	100	44.51	144.74	20.26	…	Work Completed. Final bill to be Paid
195	Improvements to K. Bommenahally tank in Channarayapatna Taluk Hassan District	110.00 89/2018-19	July 2020	June 2021	100	52.71	101.58	8.42	…	Work Completed. Final bill to be Paid
196	Improvements to Cholenahally tank in Channarayapatna Taluk Hassan District	100.00 590/2018-19	July 2021	June 2022	100	44.46	94.20	5.80	…	Work Completed. Final bill to be Paid
197	Improvements to Baguru Amanikere tank in Channarayapatna Taluk Hassan District	120.00 91/2018-19	July 2019	June 2020	100	117.00	117.27	2.73	…	Work Completed. Final bill to be Paid
198	Improvements to Parama tank in Channarayapatna Taluk Hassan District	100.00 594/2018-19	July 2019	June 2020	100	16.22	96.42	3.58	…	Work Completed. Final bill to be Paid
199	Improvements to Anathi Uramundina tank Beautification in Channarayapatna Taluk Hassan District	200.00 106/2018-19	August 2019	July 2020	100	85.08	183.50	16.50	…	Work Completed. Final bill to be Paid
200	Improvements to Javgal Singalanyakana tank, Nagalapur Katte & Karagunda Uramindinker Javagal Hobli Arasikere Taluk Hassan District	100.00 607/2018-19 158.65	July 2019	June 2020	100	98.72	98.72	1.28	…	Work Completed. Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
201	Improvements to Mutthanagere Uramundina kere in Kaduru Taluk Chikkamagaluru District	100.00 615/2018-19	June 2019	May 2020	100	45.71	96.67	3.33	…	Work Completed. Final bill to be Paid
202	Construction of Casuse way across @ Lokavalli Village Sarve No.5. Lokavalli kere Chikkamagaluru Taluk. Chikkamagaluru Hassan District.	145.00 63/2018-19	November 2019	October 2020	100	16.00	119.05	25.95	…	Work Completed. Final bill to be Paid
203	Series of Check dam Hirehalli village Doddahalla Belur Taluk, Hassan District.	100.00 81/2021-22	April 2022	March 2023	100	65.17	65.17	34.83	…	Work Completed. Final bill to be Paid
204	Construction of Check dam Rayapura village Nanjegowda & Manjegowda in Salagame Hobli Hassan Taluk,, Hassan District.	100.00 126/2021-22	March 2022	April 2022	100	50.55	50.55	49.45	…	Work Completed. Final bill to be Paid
205	Improvements to Muguluru kere in Hassan Taluk.	300.00 43/2019-20	March 2020	February 2021	100	289.88	297.47	2.53	…	Work Completed. Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
206	Improvements to Mathigatta tank in Channarayapatna Taluk Hassan District	150.00 98/2018-19	September 2019	August 2020	100	…	110.62	39.38	…	Work Completed. Final bill to be Paid
207	Improvements to Hirisave tank in Channarayapatna Taluk Hassan District	150.00 99/2018-19	September 2019	August 2020	80	21.72	100.22	49.78	…	Work in Progress
208	Improvements to Somanahalli & Bogarahally Koppalu tank in Hassan Taluk.	100.00 97/2021-22	February 2022	January 2023	80	83.36	83.36	16.64	…	Work in Progress
209	Improvements to Honnavara Doddakere tank in Hassan Taluk.	100.00 72/2021-22	February 2022	January 2023	30	36.26	36.26	63.74	…	Work in Progress
210	Constructiin of Check Dam to Veda River @ Chikkabanur village (Near Steel Bridge) Chikkamagaluru Taluk. & District	100.00 184/2016-17	October 2018	July 2019	100	…	90.34	9.66	…	Work Completed. Final bill to be Paid
211	Construction of check dam & Casuse way across near Bommasandra Lakkehole Halla in Gandsi Hobli Arsikere Taluk & District Approach road	100.00 644/2018-19	September 2019	August 2020	100	99.32	99.32	0.68	…	Work Completed. Final bill to be Paid
212	Construction of check dam & Casuse way across Yarehalli Palya Thimmappana Gudda in Kanakatte Hobli Arsikere Taluk & District Approach road	150.00 110/2018-19	April 2019	July 2020	100	111.00	111.75	38.25	…	Work Completed. Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
213	Construction of check dam & Cause way across near Kamsamudra Yaranahally in Kanakatte Hobli Arsikere Taluk & District Approach road	100.00 649/2018-19	September 2019	August 2020	100	0.50	93.67	6.33	…	Work Completed. Final bill to be Paid
214	Construction of check dam Thumbapura Gudda in Kanakatte Hobli Arsikere Taluk	100.00 651/2018-19	July 2019	April 2020	100	34.31	99.81	0.19	…	Work Completed. Final bill to be Paid
215	Construction of check dam Veerapura Near Halla in Salagame Hobli Hassan Taluk, Hassan District	100.00 128/2021-22	April 2022	March 2023	100	97.79	97.79	2.21	…	Work Completed. Final bill to be Paid
216	Construction of check dam Ragibychanahalli and Hethagowdanahalli in Arakalgudu Taluk Hassan District	150.00 107/2018-19	August 2021	July 2022	70	98.76	98.76	51.24	…	Work in Progress
217	Construction of check dam Honnavalli, Arehgalli & Keshavapura in Arakalgudu Taluk Hassan District	150.00 108/2018-19	August 2021	July 2022	70	82.32	82.32	67.68	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
218	Construction of check dam Kanaguppe, Bellavara pickup, Hirigarge Koppalu, Hiriasade,Chikanahalli, Bakravalli, Siraguru and Gowrihalli in Belur Taluk Hassan District	990.00 89/2019-20	December 2021	November 2022	15	139.88	139.88	850.12	…	Work in Progress
219	Protection wall & Bridge Cum Barrage Dinnekere from Hosalli, Thumbadevanahlli & Biranjihalla in Belur Taluk,	485.00 113/2018-19	December 2021	November 2022	20	50.53	50.53	434.47	…	Work in Progress
220	Construction of check dam Honaganahalli Sottehalla in Arakalgudu Taluk Hassan District	180.00 111/2018-19	August 2021	July 2022	70	114.04	114.06	65.94	…	Work in Progress
221	Construction of New tank near Balliganuru Grama Panchayath, Hogerehalli Kaduru Taluk, Chikkamagaluru District.	200.00 220/2016-17 207.78	March 2018	February 2019	100	10.00	120.65	79.35	…	Work Completed. Final bill to be paid
222	Construction of near Hollahalli village lands SC categories in Palya Hobli Alur Taluk Hassan District	100.00 673/2018-19 104.00	July 2019	June 2020	100	22.40	104.88	95.12	…	Work Completed. Final bill to be Paid
223	Construction of check dam & Bridge Idalla Kaval Village Rathnabai Beemanayaka Gowribai and Swamynayaka in Hassan Taluk Hassan District.	150.00 124/2021-22	March 2022	February 2023	98	142.84	142.84	7.16	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
224	Construction of check dam near Thippanahalli Arsikere Taluk	150.00 26/2019-20	March 2020	January 2021	100	142.79	144.91	5.09	…	Work Completed. Final bill to be Paid
225	Construction of check dam near Kalenahalli Katte Arsikere Taluk	150.00 25/2019-20	March 2020	January 2021	5	3.20	54.48	146.80	…	Work in Progress
226	Construction of check dam Idalla Kaval Village Mallunayaka Thejanayaka Beemanayaka in Hassan Taluk Hassan District.	100.00 85/2021-23	March 2022	February 2023	50	60.28	60.28	39.72	…	Work in Progress
227	Construction of check dam Idalla Kaval Village Theerthanayaka Honnabai in Hassan Taluk Hassan District.	100.00 87/2021-25	February 2022	January 2023	90	92.67	92.67	7.33	…	Work in Progress
228	Construction of check dam Idalla Kaval Village Beemanayka Seethanayaka Sakranayka in Hassan Taluk Hassan District.	100.00 88/2021-26	February 2022	January 2023	85	88.06	88.06	11.94	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
229	Construction of check dam Idalla Kaval Village Hulinanayka Rangamma in Hassan Taluk Hassan District.	100.00 90/2021-28	February 2022	January 2023	90	90.61	90.61	9.39	…	Work in Progress
230	Construction of check dam Idalla Kaval Village Gundanayaka Doddanayka Sakranayka Naganayka in Hassan Taluk Hassan District.	100.00 91/2021-29	February 2022	January 2023	96	97.42	97.42	2.58	…	Work in Progress
231	Construction of check dam Seege Gudda Kaval Village in Hassan Taluk Hassan District.	200.00 149/ 2021-22	February 2022	January 2023	50	111.45	111.45	88.55	…	Work in Progress
232	Construction of check dam Seege Gudda Kaval Near SC Land in Hassan Taluk Hassan District.	200.00 150/ 2021-22	February 2022	January 2023	10	10.93	10.93	189.07	…	Work in Progress
233	Construction of check dam lands Mudanahalli near Madaganahalli Aluru Taluk, Hassan District	100.00 123/2019-20	September 2021	March 2022	5	0.37	0.37	99.63	…	Work in Progress
234	Construction of check dam at near lands Janakanayak, Govinda Nayak Shivappa Nayak, Narayana Nayak Bastihalli village in Hassan Taluk Hassan District	100.00 147/2021-22	February 2022	January 2023	70	75.03	75.03	24.97	…	Work in Progress
235	Construction of check dam at near lands Nanjunda Nayaka, Halanayaka, Kallanayaka, Govindanayaka Kuppalu village in Hassan Taluk Hassan District	100.00 94/2021-22	February 2022	January 2023	50	59.19	59.19	40.81	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
236	Construction of check dam & Bridge at near lands Dasa Nayaka, Puttanayaka, Rangaswamynayaka Bommenahalli village in Hassan Taluk Hassan District	150.00 146/2021-22	February 2022	January 2023	80	116.61	116.61	33.39	…	Work in Progress
237	Construction of check dam Bastihali village Dasanayaka Rangaswamy, Beemanayaka in Hassan Taluk Hassan District	100.00 111/2021-25	February 2022	January 2023	50	60.06	60.06	39.94	…	Work in Progress
	Minor Irrigation & Ground Water Development Division, Kalaburagi									
238	Construction Of Pickups & Improvements/ Resectioning Of Valley/Nala/Streams In The Catchment Area Of Amarja And Bennethora River Which Joins To Bheema River In Aland Taluk Of Kalburagi District (Under Nabard Ridf-Xxvi)	149.00	January 2022	October 2022	100	146.21	146.21	1.88	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
239	Construction Of New Tank Near Nimbarga Village In Aland Taluk, District: Kalaburagi	254.00	September 2021	June 2022	80	30.40	116.35	1.90	…	Work in Progress
240	Construction Of Bcb Across Bhima River Between Gholnoor-Mogan Itaga Villages In Afzalpur Taluk Kalaburgi District (Under 4702 Apb)	7,200.00	January 2021	June 2022	95	575.00	6,084.93	2,435.25	…	Work in Progress
241	Construction Of Bcb Near Madki-Apachand Village In Kamalapur Taluka Kalaburagi Dist (Under 4702 Apb)	850.00	September 2021	August 2022	100	100.00	728.66	180.35	…	Work Completed Pending Payment
242	Construction Of Barrage-Cum-Bridge Across Bennithora River Between Hodal-Muddadgi Villages In Kamalapur Taluka Kalaburagi District.	900.00	November 2021	May 2022	100	197.69	946.42	48.46	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Kalaburagi									
243	Construction Of Barrage-Cum-Bridge Across Bennithora River Between Hodal-Wagdhari Villages In Kamalapur Taluka Kalaburagi District.Under 4702 Apb	750.00	March 2022	February 2023	100	400.00	400.00	152.13	…	Work Completed Pending Payment
244	Construction Of B.C.B. Near (1) Bodhan Village; In Aland Taluka Taluka & District Under 4702-Apb	300.00	March 2022	February 2023	100	200.00	200.00	92.26	…	Work Completed Pending Payment
245	Construction Of B.C.B. Near (1) Pattana Village; In Kalaburagi Taluka & District Under 4702-Apb	400.00	March 2022	February 2023	100	350.00	350.00	3.34	…	Work Completed Pending Payment
246	Construction Of B.C.B. Near (2) Melkunda-K Village; Construction Of Anicut Nearin Kalaburagi Taluka & District Under 4702-Apb	100.00	March 2022	February 2023	100	…	…	397.43	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
247	Construction Of B.C.B. Near Pattana Village In Kalaburagi Taluka & District Under 4702-Apb	350.00	March 2022	February 2023	100	…	…	141.65	…	Work Completed Pending Payment
248	Construction Of B.C.B. Near Sindagi-B Village In Kalaburagi Taluka & District Under 4702-Apb	150.00	March 2022	February 2023	100	62.06	62.06	34.48	…	Work Completed Pending Payment
249	Construction Of Bcb Across Local Nala Near Kaleswar Temple Kalagi Village In Kalagi Taluka Kalaburagi District (Under 4702)	500.00	March 2022	February 2023	100	99.96	99.96	400.00	…	Work Completed Pending Payment
250	Construction Of Barrage-Cum-Bridge Across Kamalavati River Near Madhwar Village In Sedam Taluka District Kalaburagi	900.00	March 2022	February 2023	98	200.00	200.00	696.14	…	Work in Progress
251	Construction Of Bridge Cum Barrage Across Mullamari River Near Bhunyar B Village In Chincholi Taluka, Kalaburagi Dist. (Under 4702)	500.00	March 2022	February 2023	100	52.52	52.52	464.23	…	Work Completed Pending Payment
252	Construction Of Bridge Cum Barrage Across Mullamari River Near Bhunyar K Village In Chincholi Taluka, Kalaburagi Dist. (Under 4702)	500.00	March 2022	February 2023	100	151.63	151.63	364.23	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Kalaburagi									
253	Filling Of Tanks In Kalaburagi (South) Taluk Of Kalaburagi District By Lifting Water From Bennethora Reservoir For Ground Water Development & Drinking Purpose	19,771.00	January 2021	January 2023	60	4,386.15	7,110.14	3,790.77	…	Work in Progress
	Minor Irrigation & Ground Water Development Division, Mandya									
254	Improvements to Kamanayakanahalli Tank in Pandavapura Taluk	998.00 CER No.161/ 2019-20	March 2022	March 2023	100	732.96	732.96	333.00	…	Work Completed Pending Payment
255	Filling 54 Tank near Lokapavani River at Srinivasa Agrahara in Srirangapatna Taluk	14,400.00 CER No.38/ 2018-19	May 2020	November 2022	100	3,115.50	11,112.69	5,245.00	…	Work Completed Pending Payment
256	Filling tanks Lokapavani River to Sunkathonnuru River and others Tanks in Pandavapura	3,000.00 CER No. 124/ 2018-19	April 2022	February 2023	25	…	12.57	1,400.00	…	Work in Progress
257	LIS Scheme Balahattiguppe Village limits Tank in Pandavapura Taluk	995.00 CER No.155/ 2019-20	February 2022	March 2023	89	798.43	898.43	100.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
258	Improvements to Hadikere Tank in Malavalli Taluk	150.00 CER No. 125/ 2018-19	June 2019	March 2022	100	26.79	26.79	75.00	…	Work Completed Pending Payment
259	Improvements to Niluvagilu Tank in Maddur Taluk	200.00 CER No. 20/ 2020-21	March 2023	December 2023	25	10.33	10.33	…	…	Work in Progress
260	Improvements to Bheemanakere Navilekere and Machanahalli Tanks in Maddur Taluk	180.00 CER No. 02/ 2020-21	March 2022	August 2022	55	19.25	73.77	50.00	…	Work in Progress
261	Improvements to Lingasandra Tank in Maddur Taluk	150.00 CER No. 03/ 2020-21	May 2022	November 2022	50	37.10	37.10	60.00	…	Work in Progress
262	Improvements to Honnalagere Doddakere and Chikkakere Tank in Maddur Taluk	500.00 CER No. 08/ 2020-21	February 2022	January 2023	75	249.27	249.27	200.00	…	Work in Progress
263	Improvements to Dinka Tank in Pandavapura Taluk	273.00 CER No. 55/ 2018-19	March 2019	May 2022	100	…	155.78	115.00	…	Work Completed Pending Payment
264	Improvements to pickup Vasanthapura Dasanakere Kodihalla Dabbeghatta Tank Sheelanere Hobli in Krishnaraja Pete Taluk	100.00 CER No. 116/ 2021-22	June 2022	February 2023	75	16.68	16.68	55.00	…	Work in Progress
265	Akkihebbalu Hobli Mallenahallai LIS work in Krishnaraja Pete Taluk	180.00 CER No. 271/ 2016-17	March 2018	February 2019	95	…	127.60	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
266	Construction Tenkalahalla Pickup Near Kallenahalli in Nagamangala Taluk	300.00 CER No. 89/ 2021-22	July 2022	March 2023	85	191.55	191.55	100.00	…	Work in Progress
267	Mandya District Pandavapura Taluk Hiremarali hatira Hariyuva Hallakke Tadegode and Beautification Work	200.00 SER No. 8/ 2019-20	February 2022	August 2022	100	177.97	177.97	25.00	…	Work Completed Pending Payment
268	Mandya District Pandavapura Taluk Pattanadallina Kridanganada Hatira Nalege tadegode and Beautification Work	590.34 CER No. 162/ 2019-20	April 2022	January 2023	100	327.61	327.61	250.00	…	Work Completed Pending Payment
	Minor Irrigation & Ground Water Development Division, Mangalore									
269	Improvements work to Bhoggayana kere in Balpe village	200.00 CR No 02/2021-22 Dt: 04.06.21	December 2021	November 2022	100	169.94	171.01	75.53	…	Work physically Completed, Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
270	Improvements of varuna thirtha kere at kota village Brahmavara Taluk.	300.00 CER No: 17/2021-22 Dt: 01.10.2021	March 2022	February 2023	100	243.64	243.64	79.70	…	Work physically Completed, Final bill not Received
271	Improvements of tank in sanoor mata in sanoor village	100.00 D.E.R No 79/2021-22 Dt:30.09.21	January 2022	December 2022	100	49.39	49.39	35.71	…	Work physically Completed, Final bill not Received
272	Construction of Vented Dam at Moolarapatna in Arala village of Bantwal Taluk.	485.00 CER No. 02/2017-18 Date: 06.06.2017	January 2018	January 2019	100	37.78	665.05	…	…	Work physically Completed, Final bill yet to be Paid
273	Improvement of Vented Dam and canal at aranepade in Charmadi village of Belthangady Taluk.	195.00 CR No. 68/19-20 Date:14.02.2020	March 2020	June 2020	100	40.00	101.83	100.63	…	Work physically Completed, Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
274	Improvements of VD near Sannikayi in Kolavur village of Mangaluru Taluk	490.00 CER No. 55/19-20 Date: 15.02.20	April 2020	August 2020	100	325.00	439.00	96.48	…	Work physically Completed, Final bill yet to be Paid
275	Improvement of right bank canal and bund in Devanuru anicut of Virajpet Taluk	195.00 CR No. 27/19-20	March 2020	February 2021	100	…	223.95	17.55	…	Work Completed Final bill yet to be Paid
276	Construction of LIS at Pundikai kaluve in Shanthigodu village (West side) of Puttur Taluk.	148.50 CER No. 236/2015-16 Dt: 31.03.2016	March 2017	March 2018	100	1.98	81.65	70.95	…	Work Completed Final bill yet to be Paid
277	Rejuvenation of LIS at Kudige in Somawarpet Taluk	225.00 CER No. 42/19-20 Date: 30.11.19	March 2020	Febuary 2021	100	24.99	176.36	3.79	…	Work Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
278	Improvements work to rajakaluve from Bhaojarao bridge to Kudroli bridge ward no. 42 of Mangaluru Mahanagara Palike limits	150.00 C.R No:34/2021-22 Dt: 15.09.2021	March 2022	February 2023	100	116.92	116.92	50.05	…	Work Completed Final bill yet to be Paid
279	Improvements work to rajakaluve near Geological Survey of India ward no 56 of Mangaluru Mahanagara Palike limits	200.00 C.R No: 41/2021-22 Dt: 15.09.2021	March 2022	February 2023	100	129.07	129.07	94.07	…	Work Completed Final bill yet to be Paid
280	Improvements work to rajakaluve near cantonment ward Shivanagara ward no.46 of Mangaluru Mahanagara Palike limits	175.00 C.R No: 31/2021-22 Dt: 15.09.2021	March 2022	February 2023	100	84.92	173.59	36.41	…	Work Completed Final bill yet to be Paid
281	Improvements work to rajakaluve from pumpwell to Kankanady Mahalingeshwara temple ward no 48 of Mangaluru Mahanagara Palike limits	175.00 C.R No: 37/2021-22 Dt: 15.09.2021	March 2022	February 2023	100	…	…	201.15	…	Work Completed Final bill yet to be Paid
282	Improvements work to thodu from southwest ward of chilimbi to Hoigebailu ward no 26 of Mangaluru Mahanagara Palike limits	100.00 D.E.R: 74/2021-22 Dt:30.09.2021	March 2022	February 2023	100	…	…	115.83	…	Work Completed Final bill yet to be Paid
283	Improvements work to huge thodu near Shediguri ward no 25 of Mangaluru Mahanagara Palike limits	100.00 D.E.R: 75/2021-22 Dt:30.09.2021	March 2022	February 2023	100	75.32	75.32	…	…	Work physically Completed Final bill not Received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
284	Improvements work to rajakaluve at Sadashivanagara and Sutarpete of Mangaluru city south constituency	200.00 C.R No: 52/2021-22 Dt:17.12.21	March 2022	February 2023	100	…	…	179.51	…	Work physically Completed Final bill not Received
285	Improvement of Rajakaluve near Niddel Mullagudde and Sarosh college in Kannuru BMW Show room in Mangaluru south constituency of Mangaluru Taluk.	150.00 CR No: 49/2021-22 Dt: 17.12.21	April 2022	March 2023	100	50.00	50.00	44.40	…	Work physically Completed Final bill not Received
286	Construction of retaining wall near Mugeru Sri Vishnumurthy Temple in Savanuru village of Kadaba Taluk	200.00 CR No: 03/2021-22 Dt: 09.06.21	December 2021	November 2022	100	40.47	197.32	1.23	…	Work Completed Final bill yet to be Paid
287	Construction of retaining wall to stream near Ambedkar SC colony in Shirady village of Kadaba Taluk	175.00 CR No: 175/2021-22 Dt: 11.01.22	April 2022	March 2023	100	50.00	50.00	124.62	…	Work Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
288	River bank protection work near Padukere in Kadekaru village of Udupi Taluk	500.00 CER No: 102/2019-20 Dt: 23.03.2020.	December 2020	March 2022	100	550.00	550.00	170.80	…	Work Completed Final bill yet to be Paid
289	River bank protection work near Padukere in Kuthpady village of Udupi Taluk	500.00 CER No: 103/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	…	443.82	122.78	…	Work Completed Final bill yet to be Paid
290	River bank protection work near Mooduthonse in Kalyanapura village of Udupi Taluk	500.00 CER No: 104/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	…	…	552.63	…	Work Completed Final bill yet to be Paid
291	River bank protection work near Padukere in Malpe village of Udupi Taluk	475.00 CER No: 107/2019-20 Dt: 23.03.2020.	December 2020	March 2022	100	…	…	698.05	…	Work Completed Final bill yet to be Paid
292	River bank protection work near Madisalu hole in Uppuru village of Brahmavar Taluk	475.00 CER No: 108/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	…	291.17	278.47	…	Work Completed Final bill yet to be Paid
293	River bank protection work near Chennangady in Kodavuru village of Udupi Taluk	450.00 CER No: 109/2019-20 Dt: 23.03.2020.	December 2020	March 2022	100	…	…	350.90	…	Work Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
294	River bank protection work to Udyavara river in Padukere Ambalpady in Udupi constituency of Udupi District.	500.00 CER No: 110/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	300.00	300.00	281.43	…	Work Completed Final bill yet to be Paid
295	River bank protection work near Ambalpady GP limit in Udupi constituency of Udupi Taluk	500.00 CER No: 111/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	200.00	200.00	365.94	…	Work Completed Final bill yet to be Paid
296	River bank protection work near Neelavara GP in Udupi constituency of Brahmvar Taluk	500.00 CER No: 112/2019-20 Dt: 23.03.2020.	December 2020	May 2022	100	…	…	601.76	…	Work Completed Final bill yet to be Paid
297	River bank protection work near Kalmady ward and kodavoor in Udupi constituency of Udupi Taluk	500.00 CER No: 113/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	200.00	200.00	362.25	…	Work Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
298	River bank protection work near Perampalli ward in Udupi Purasabha limit of Udupi Taluk	500.00 CER No: 116/2019-20 Dt: 23.03.2020.	January 2021	April 2022	100	423.97	423.97	142.47	…	Work Completed Final bill yet to be Paid
299	River bank protection work near Handadi GP in Udupi constituency of Brahmavar Taluk	500.00 CER No: 118/2019-20 Dt: 23.03.2020.	December 2020	May 2022	100	…	…	598.06	…	Work Completed Final bill yet to be Paid
300	River bank protection work from George Nayak house of Karkada village in Saligrama Pattana Panchayath to Rama Marakalas field in Hosala village of Barkuru GP in Udupi District.	425.00 CER No: 118/2018-19 Dt: 08.03.2019	March 2020	February 2021	100	…	…	466.08	…	Work Completed Final bill yet to be Paid
301	Construction of retaining wall and De-silting of thodu from Gopadi to Beejadi Padu Kola in Beejadi GP limit of Kundapura Taluk.	100.00 DER No: 1254/2019-20 Dt:10.03.2020	April 2021	March 2022	100	…	108.13	1.35	…	Work Completed Final bill yet to be Paid
302	River bank protection work near Muddumane bridge (down side) in Kundapura constituency limit of Brahmavar Taluk	499.00 CER No: 21/2021-22 Dt: 16.12.2021	March 2022	February 2023	100	52.89	52.89	547.48	…	Work Completed Final bill yet to be Paid
303	River bank protection work near Hattikudru 1st stage in Kundapura constituency limit of Kundapura Taluk	499.00 CER No: 23/2021-22 Dt:16.12.2021	March 2022	February 2023	100	…	…	601.67	…	Work Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
304	River bank protection work near Hattikudru 2nd stage in Kundapura constituency limit of Kundapura Taluk	499.00 CER No: 24/2021-22 Dt:16.12.2021	March 2022	February 2023	100	…	…	573.99	…	Work Completed Final bill yet to be Paid
305	Construction of retaining wall to Byndoor river in Paduvari village Byndoor constituency in Udupi District	150.00 CR No: 12/2022-23 Dt: 30.07.2022	December 2022	February 2023	100	…	…	154.76	…	Work Physically Completed Final bill yet to be Paid
306	Construction of retaining wall at Beskuru in Uppunda village of Byndoor constituency of Udupi District.	200.00 CR No: 11/2022-23 Dt: 30.07.2022	December 2022	February 2023	100	…	…	206.26	…	Work Physically Completed Final bill yet to be Paid
307	Construction of Bridge cum bridge cum Vented Dam at Aranthady in Balepuni village of Ullala Taluk	128.00 CR No: 109/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	109.41	120.15	13.98	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
308	Construction of bridge cum Vented Dam at Tharemaru in Sajipanadu village of Ullala Taluk	119.00 CR No: 107/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	71.01	71.61	45.29	…	Work Physically Completed Final bill yet to be Paid
309	Construction of Vented Dam at Kallabagilu in Manjanady village of Ullala Taluk	121.00 CR No: 108/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	109.55	110.17	9.97	…	Work Physically Completed Final bill yet to be Paid
310	Construction of Bridge cum Barrage at Pambada hittilu in Manjanady Village Ullal Taluk	140.00 CR No: 114/2021-22 Dt: 23.12.2021	April 2022	March 2023	95	0.15	0.87	…	…	Work in Progress
311	Construction of Vented Dam at Kattemaru in Manjanady village of Ullala Taluk.	123.00 CR No: 106/2021-22 Dt: 23.12.2021	April 2022	March 2023	100	108.83	109.45	14.18	…	Work Physically Completed Final bill yet to be Paid
312	Construction of Bridge cum Vented Dam at Nadumane in Kinya village of Ullala Taluk.	140.00 CR No: 113/2021-22 Dt: 23.12.2021	April 2022	March 2023	100	30.15	30.89	75.27	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
313	Construction of bridge cum Vented Dam at Jaradagudde in Boliyaru village of Ullala Taluk.	126.00 CR No: 112/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	0.15	0.81	86.64	…	Work Physically Completed Final bill yet to be Paid
314	Construction of Bridge cum Barrage at Battepady in Someshwara Village Ullal Taluk	170.00 CR No: 111/2021-22 Dt: 23.12.2021	Aapril 2022	March 2023	95	0.15	1.04	…	…	Work in Progress
315	Construction of VD at Sannikai in Kolavuru Village of Mangaluru Taluk, Dakshina Kannada.	1,995.17 CER No: 87/17-18 Date: 23.03.18	March 2019	February 2020	100	…	1,951.12	44.11	…	Work Physically Completed Final bill yet to be Paid
316	Construction of Vented dam at Bellecharu in Badaga Yedapadavu Village Mangaluru Taluk	157.00 C.R.NO:137/2021-22 Dt:10.01.2022	March 2022	February 2023	90	105.51	106.32	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
317	Construction of Bridge cum Barrage near Alike Raju Shetty's land across Tributary of Nandini River in Muduperara Village Mangaluru Taluk	100.00 D.E.R.NO:292/2021-22 Dt:10.01.2022	February 2022	January 2023	100	85.15	85.67	16.60	…	Work Physically Completed Final bill yet to be Paid
318	Construction of bridge cum Vented Dam at Neerude Amnikodi in Muchur village of Mangaluru Taluk	400.00 CER No: 83/2021-22 Dt: 07.01.2022	March 2022	February 2023	95	0.40	2.49	…	…	Work in Progress
319	Construction of Vented Dam near agricultural land in Shree Nagabrahma Shastara Istadevatha Balavandi Vyaghra Chamundi temple at Paduperaru village of Mangaluru Taluk	160.00 CR No: 141/2021-22 Dt: 10.01.2022	March 2022	Februuary 2023	100	59.82	60.65	140.93	…	Work Physically Completed Final bill yet to be Paid
320	Construction of Vented Dam at Nalade in Paduperaru village of Mangaluru Taluk	140.00 CR No: 142/2021-22 Dt:: 10.01.2022	March 2022	February 2023	100	80.15	80.88	37.58	…	Work physically Completed final bill not Received
321	Construction of bridge cum Vented Dam at Mithottu in Mudukonaje village of Mudabidre Taluk.	261.00 CR No: 60/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	…	1.15	220.93	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
322	Construction of Bridge cum Vented Dam at Kemaru in Paladka village of Mudabidre Taluk	171.00 CR No: 92/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	160.15	161.08	97.94	…	Work Physically Completed Final bill yet to be Paid
323	Construction of Bridge cum VD near Kolatikatta in Kadandale village of Mudabidre Taluk	189.00 CR No: 94/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	30.15	31.18	91.25	…	Work Physically Completed Final bill yet to be Paid
324	Construction of Bridge cum VD at Kodippady in Puthige village of Mudabidre Taluk	423.00 CER No: 64/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	0.40	393.34	3.57	…	Work Physically Completed Final bill yet to be Paid
325	Construction of Bridge cum barrage at Hegdekatta in Mudukonaje village of Moodabidre Taluk	100.00 DER No: 137/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	70.15	70.96	14.44	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
326	Construction of Bridge cum Barrage at Macharu in Badagayekkaru Village in Mangaluru Taluk	387.00 CER No: 63/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	381.35	386.57	3.57	…	Work Physically Completed Final bill yet to be Paid
327	Construction of Vented Dam at Madivalakatta in Thenka Yekkaru village of Mangaluru Taluk	125.00 CR No: 91/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	3.85	111.53	24.49	…	Work Physically Completed Final bill yet to be Paid
328	Construction of Vented Dam near Arthigundi in Puthige village of Mudabidre Taluk	225.00 CER No: 61/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	212.51	213.71	26.89	…	Work Physically Completed Final bill yet to be Paid
329	Construction of Bridge cum Barrage at Koppala Pade in Thenkamijar village of Moodabidre Taluk.	124.00 CR No: 90/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	120.15	120.82	5.48	…	Work Physically Completed Final bill yet to be Paid
330	Construction of Bridge cum VD at Ulayigundi in Thenkamijaru village of Mudabidre Taluk	216.00 CER No: 62/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	…	218.49	3.57	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
331	Construction of Vented dam at Kottarla in Kallamundkur Village in Mudabidri Taluk in DK	144.00 CR No: 89/2021-22 Dt: 23.12.2021	April 2022	March 2023	100	60.15	60.93	17.01	…	Work Physically Completed Final bill yet to be Paid
332	Construction of VD at Dota in Karpe village of Bantwal Taluk	3,634.00 CER No: 72/2017-18 Dt: 21.03.2018.	March 2019	February 2020	100	…	3,634.85	32.79	…	Work Physically Completed Final bill yet to be Paid
333	Construction of VD at Polali in Kariyangala village of Bantwal Taluk	2,448.98 CER No: 129/2017-18 Dt: 26.03.2018.	March 2019	February 2020	100	…	2,318.79	133.98	…	Work Physically Completed Final bill yet to be Paid
334	Construction of Bridge cum Vented Dam at Devasya in Karopady village of Bantwal Taluk	100.00 DER No: 139/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	85.15	85.67	13.46	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
335	Construction of Bridge cum Vented Dam at Kallakumer in Sajipamuda village of Bantwal Taluk	200.00 CR No: 102/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	197.53	260.93	4.04	…	Work Physically Completed Final bill yet to be Paid
336	Construction of Bridge cum Vented Dam at Nardarakatte in Mudanadugodu village of Bantwal Taluk	200.00 CR No: 100/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	103.97	174.31	4.04	…	Work Physically Completed Final bill yet to be Paid
337	Construction of Bridge cum Vented Dam at Biliyur in Biliyur village of Bantwal Taluk	4,670.00 CER No: 06/2020-21 Dt: 05.11.2020	January 2021	July 2022	100	1,246.18	4,127.95	1,226.72	…	Work Physically Completed Final bill yet to be Paid
338	Construction of Bridge cum Vented Dam at Agari in Bajathur village of Puttur Taluk	150.00 CR No: 117/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	134.97	135.75	18.15	…	Work Physically Completed Final bill yet to be Paid
339	Construction of Bridge cum Vented Dam at Panjiga in Shanthigodu village of Puttur Taluk	195.00 CR No: 115/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	140.73	141.73	49.65	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
340	Construction of Bridge cum Vented Dam at Madyalamajalu in Nettanige Mudnuru village of Puttur Taluk	130.00 CR No: 121/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	114.86	115.52	20.55	…	Work Physically Completed Final bill yet to be Paid
341	Construction of Bridge cum Vented Dam at Padaranja in Irdhe village of Puttur Taluk	315.00 CER No: 67/2021-22 Dt: 20.12.2021	March 2022	Februaary 2023	100	…	1.63	261.41	…	Work Physically Completed Final bill yet to be Paid
342	Construction of Bridge cum Vented Dam at Mugarody Ponnathadka in Balnadu village of Puttur Taluk	150.00 CR No: 122/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	147.91	148.69	18.27	…	Work Physically Completed Final bill yet to be Paid
343	Construction of Bridge cum Vented Dam at Kellady in Irdhe village of Puttur Taluk	320.00 CER No: 68/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	180.00	181.66	92.06	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
344	Construction of Bridge cum Vented Dam at Kukkupuni in Nidpalli village of Puttur Taluk	150.00 CR No: 119/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	162.28	163.06	3.60	…	Work Physically Completed Final bill yet to be Paid
345	Construction of Vented Dam at Konadka in Nidpalli village of Puttur Taluk	100.00 DER No: 141/2021-22 Dt:20.12.2021	March 2022	February 2023	100	24.54	102.05	1.52	…	Work Physically Completed Final bill yet to be Paid
346	Construction of Vented Dam at Perigeri in Badagannur village of Puttur Taluk	100.00 DER No: 142/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	84.26	103.96	1.75	…	Work Physically Completed Final bill yet to be Paid
347	Construction of Bridge cum Vented Dam at Kurchila in Badagannuru village of Puttur Taluk	180.00 CR No: 118/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	101.29	102.21	81.23	…	Work Physically Completed Final bill yet to be Paid
348	Construction of Bridge cum Vented Dam at Agasarapalu in Vitla Mudnuru village of Bantwal Taluk.	100.00 DER No: 143/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	25.92	103.19	1.84	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
349	Construction of Bridge cum Vented Dam at Peruvaje in Vitla Mudnuru village of Bantwal Taluk.	100.00 DER No: 144/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	96.87	97.38	5.99	…	Work Physically Completed Final bill yet to be Paid
350	Construction of Bridge cum Vented Dam at Vanabhojana in Vitlaksaba village of Bantwal Taluk	310.00 CER No: 69/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	205.61	207.22	100.38	…	Work Physically Completed Final bill yet to be Paid
351	Construction of Bridge cum Vented Dam at Kuthyadi in Ariyadka village of Puttur Taluk	130.00 CR No: 116/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	50.15	52.42	65.27	…	Work Physically Completed Final bill yet to be Paid
352	Construction of Bridge cum Vented Dam across Kallaje river near Sri Durgaparameshwari Temple at Marakatha in Nalkuru village of Guthigaru GP limit in Sullia Taluk	600.00 CER No: 50/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	549.90	552.30	75.63	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
353	Construction of Vented Dam at Chaipe in Guthigaru village of Sullia Taluk	100.00 DER No: 140/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	25.36	101.70	3.33	…	Work Physically Completed Final bill yet to be Paid
354	Construction of bridge cum Vented Dam at Kaipalody in Kukradi village of Belthangady Taluk.	600.00 CER No. 59/19-20 Date: 17.02.2020	April 2020	July 2021	100	97.33	726.24	39.05	…	Work Physically Completed Final bill yet to be Paid
355	Construction of Vented Dam near Odadakariya in Marody village of Belthangady Taluk	400.00 CER No. 67/19-20 Date: 17.02.2020	April 2020	July 2021	100	…	360.75	39.05	…	Work Physically Completed Final bill yet to be Paid
356	Construction of bridge cum Vented Dam at Varimaru in Naravi village of Belthangady Taluk.	400.00 CER No. 60/19-20 Date: 17.02.2020	April 2020	July 2021	100	…	423.16	70.74	…	Work Physically Completed Final bill yet to be Paid
357	Construction of bridge cum Vented Dam near Durgaparameshwari temple at Barkaje in Nittade village of Belthangady Taluk.	500.00 CER No. 63/19-20 Date:17.02.2020	April 2020	July 2021	100	…	528.13	58.64	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
358	Construction of Bridge cum barrage and Improvement to canal at Elaneeru Sampaikonda in Malavanthige village of Belthangady Taluk.	500.00 CER No. 39/2020-21 Dt: 17.03.2021	February 2022	January 2023	100	95.16	97.94	57.03	…	Work Physically Completed final bill not Received
359	Construction of Bridge cum Vented Dam at Nadthikallu in Mudukodi village of Belthangady Taluk	570.00 DER No: 59/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	348.45	350.86	61.24	…	Work Physically Completed final bill not Received
360	Construction of Bridge cum Vented Dam at Kalkareshwara Temple in Karambaru village of Belthangady Taluk	325.00 CER No: 53/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	0.40	1.92	84.00	…	Work Physically Completed final bill not Received
361	Construction of Bridge cum Vented Dam at Kuthrottu Chandkuru in Nada vilage of Belthangady Taluk	400.00 CER No: 54/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	489.53	491.41	5.20	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
362	Construction of Bridge cum Vented Dam at Kaikamba in Mudayibettu-Bojara in Nada village of Belthangady Taluk	195.00 CR No: 98/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	0.15	162.74	38.66	…	Work Physically Completed Final bill yet to be Paid
363	Construction of Bridge cum Vented Dam at Bargulakatta in Shibaje village of Belthangady Taluk	380.00 CER No: 55/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	0.40	2.18	84.00	…	Work Physically Completed final bill not Received
364	Construction of Bridge cum Vented Dam at Poovala in Arambodi village of Belthangady Taluk	180.00 CR No: 96/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	0.15	0.99	84.00	…	Work Physically Completed final bill not Received
365	Construction of Bridge cum Vented Dam at Panjalagudde in Sulkerimogru village of Belthangady Taluk	150.00 CR No: 97/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	197.34	198.04	5.20	…	Work Physically Completed Final bill yet to be Paid
366	Construction of Bridge cum Vented Dam at Nethra Kodange in Malavanthige village of Belthangady Taluk	250.00 CER No: 56/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	…	207.85	39.83	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
367	Construction of Bridge cum Vented Dam at Kodangeri Upparahalla in Kokkada village of Belthangady Taluk	335.00 CER No: 57/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	150.40	151.95	143.78	…	Work Physically Completed Final bill yet to be Paid
368	Construction of VD and canal near Kudraya Valya in Nidle village of Belthangady Taluk	405.00 CER No: 58/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	105.92	107.82	275.31	…	Work Physically Completed Final bill yet to be Paid
369	Construction of Vented Dam near Devaragundi in Macchina village of Belthangady Taluk	165.00 CR No: 95/2021-22 Dt: 23.12.2021	March 2022	February 2023	100	0.15	146.50	34.34	…	Work Physically Completed Final bill yet to be Paid
370	Reconstruction of SWED at Nadsalu in Padubidre village of Udupi District	350.53 CER No: 98/2017-18 Dt: 23.03.2018.	April 2020	March 2021	100	274.62	275.86	88.55	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
371	Construction of Bridge cum SWED near Pangala in Innanje village of Kaup Taluk	200.00 CR No: 59/2019-20 Dt: 10.02.2020	May 2021	April 2022	100	42.78	192.31	30.02	…	Work Physically Completed Final bill yet to be Paid
372	Construction of Bridge cum Vented Dam near Udyavara Hole at Nadibettu in Shirva village of Kaup Taluk	493.00 CER No: 73/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	492.08	495.60	32.22	…	Work Physically Completed Final bill yet to be Paid
373	Construction of Vented Dam near Muthurme Babu Naik and Gopala Naik thota in Perdoor village Udupi Taluk	162.00 CR No: 62/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	148.50	149.68	25.18	…	Work Physically Completed Final bill yet to be Paid
374	Construction of Vented Dam near Nailpade in Alevoor village of Kaup Taluk.	307.00 CER No: 74/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	142.25	144.47	158.39	…	Work Physically Completed Final bill yet to be Paid
375	River bank protection work near rain damage areas of Hirebettu Bhatrakodi Balu Naik's house in Athradi GP limit of Udupi Taluk	312.00 CER No: 71/2021-22 Dt:20.12.2021	March 2022	February 2023	100	268.94	271.31	47.67	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
376	Construction of Vented Dam near Ambadepadi Ananth Bhat house in the limits of Kurkalu GP in Kaup Taluk.	106.00 CR No: 64/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	14.90	15.79	62.62	…	Work Physically Completed Final bill yet to be Paid
377	Construction of VD cum bridge near Sri Durgaparameshwari temple at Mogaveerpet in Kokkarne GP of Brahmavar Taluk	3,500.00 CER No. 12/20-21 Date: 26.11.20	February 2021	August 2022	100	2,286.96	4,552.54	62.38	…	Work Physically Completed Final bill yet to be Paid
378	Construction of SWED at Madisalu hole near bridge in Heruru village of Brahmavar Taluk	3,500.00 CER No. 13/20-21 Date: 26.11.20	February 2021	August 2022	100	2,717.10	4,732.46	14.69	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
379	Construction of vented dam near Vaddambettu Narasimha Poojari at Kalgoli, near Hebarabettu Siddu Handthi and near Bomme Poojari & Akkayya Poojari House in 34 Kudi Village of Bramhavara Taluk, Udupi District	144.00 CR No: 59/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	132.91	132.91	19.62	…	Work Physically Completed Final bill yet to be Paid
380	Construction of bridge cum vented dam near Sankesha Bhajana Mandir of Ambalapady Grama Panchayath Of Udupi Taluk, Udupi District	190.00 CR.NO:60/2021-22 Dt:22.12.2021	March 2022	February 2023	100	181.40	181.55	30.46	…	Work Physically Completed Final bill yet to be Paid
381	Construction of Bridge cum Vented Dam near Koodelu in Miyaru village of Karkal Taluk	300.00 CER No: 70/2019-20 Dt: 20.02.2020	March 2021	February 2022	100	12.43	316.80	4.92	…	Work Physically Completed Final bill yet to be Paid
382	Construction of VD near Jayantha's house at Elali in Hebri village of Hebri Taluk	110.00 CR No. 53/19-20 Date: 10.02.20	April 2020	July 2021	100	1.61	120.31	8.33	…	Work Physically Completed Final bill yet to be Paid
383	Construction of VD at Jaruvattu in Hebr village of Hebri Taluk	120.00 CR No. 31/19-20 Date: 10.02.20	April 2020	July 2021	100	30.59	175.55	8.32	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
384	Construction of VD at Oduru near Sitha river in Nadsalu village of Hebri Taluk	140.00 CR No. 54/19-20 Date: 10.02.20	April 2020	July 2021	100	1.89	153.00	8.32	…	Work Physically Completed Final bill yet to be Paid
385	Construction of VD cum bridge at Gundukallu near Sitha river in Belanja village of Hebri Taluk	165.00 CR No. 32/19-20 Date: 10.02.20	April 2020	July 2021	100	177.49	178.08	8.32	…	Work Physically Completed Final bill yet to be Paid
386	Construction of VD at Kamtha in Sitha river of Belanja village of Hebri Taluk	100.00 DER No. 1185/19-20 Date: 11.02.20	April 2020	July 2021	100	1.89	109.30	8.32	…	Work Physically Completed Final bill yet to be Paid
387	Construction of Vented Dam near Shambhavi river at Kemmanu kolke in Nitte village of Karkal Taluk	100.00 CR No.39/ 19-20 Dt: 10.02.2020	Apil 2020	July 2021	100	142.59	285.03	5.22	…	Work Physically Completed Final bill yet to be Paid
388	Constructtion of VD near Poonjelu in Nitte village of Karkal Taluk	170.00 CR No. 40/19-20 Date: 10.02.20	April 2020	July 2021	100	108.52	269.94	5.21	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
389	Construction of VD near Gundaje Gulabi Mulya's house in Miyyaru village of Karkal Taluk	100.00 DER No. 1194/19-20 Date: 11.02.20	April 2020	July 2021	100	6.64	110.30	5.22	…	Work Physically Completed Final bill yet to be Paid
390	Construction of VD at Shanthipalke in Edu village of Karkal Taluk	125.00 CR No. 41/19-20 Date: 10.02.20	April 2020	March 2021	100	…	145.24	21.14	…	Work Physically Completed Final bill yet to be Paid
391	Construction of Bridge cum Vented Dam near Parade house in Sanuru village of Karkal Taluk	150.00 CR No.42/ 19-20 Dt: 10.02.2020	April 2020	March 2021	100	…	164.52	0.77	…	Work Physically Completed Final bill yet to be Paid
392	Construction of bridge cum VD near Mundejalu in Kervashe village of Karkal Taluk	190.00 CR No. 50/19-20 Date: 10.02.20	April 2020	July 2021	100	27.24	220.47	61.08	…	Work Physically Completed Final bill yet to be Paid
393	Constructon of Vented Dam at Bembarabailu in Yellare Village at Kadthala Grama Panchayath of Karkala Taluk Udupi District.	154.00 C.R.NO: 69/2021-22 Dt:20.12.2021	March 2022	February 2023	100	111.88	112.58	43.94	…	Work Physically Completed Final bill yet to be Paid
394	Constructon of Bridge cum Vented Dam near Sooda Kombalke in Belman Grama Panchayath of Karkala Taluk Udupi District	688.00 C.E.R.No: 39/2021-22 Dt:20.12.2021	March 2022	February 2023	100	512.35	515.04	231.14	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
395	Constructon of Bridge cum Vented Dam near Ermegundi in Miyaru grama Panchayath of Karkala Taluk Udupi District.	392.00 C.E.R.No: 41/2021-22 Dt:20.12.2021	March 2022	February 2023	100	85.17	86.56	277.69	…	Work Physically Completed Final bill yet to be Paid
396	Constructon of Bridge cum Vented Dam near Pilathakatte in Eedu grama Panchayath of Karkala Taluk Udupi District.	118.00 C.R.No: 67/2021-22 Dt:22.12.2021	March 2022	February 2023	100	89.20	89.77	32.05	…	Work Physically Completed Final bill yet to be Paid
397	Constructon of Vented Dam at Kattejaddu in Varanga grama Panchayath of Karkala Taluk Udupi District.	292.00 C.E.R.No: 43/2021-22 Dt:20.12.2021	March 2022	February 2023	100	251.68	252.71	68.00	…	Work Physically Completed Final bill yet to be Paid
398	Construction of Vented Dam near Hitlumane Umesh shervegar's house in Andaru village of Varanga GP limit of Hebri Taluk	161.00 CR No: 68/2021-22 Dt: 22.12.2021	April 2022	March 2023	100	0.84	1.56	83.84	…	Work Physically Completed final bill not Received
399	Construction of Bridge cum Vented Dam near Arasinabailu in Kervashe GP limit of Karkal Taluk	223.00 CER No: 45/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	89.40	239.58	4.15	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
400	Construction of Vented Dam near Devarapalu in Bellala village of Kundapura Taluk	100.00 DER No. 1285/19-20 Dt: 23.03.2020	February 2021	January 2022	100	11.91	107.97	3.12	…	Work Physically Completed Final bill yet to be Paid
401	Construction of VD at Chitturu koluru in Chitturu GP of Kundapura Taluk	100.00 DER No. 1284/19-20 Date: 23.03.20	February 2021	January 2022	100	10.58	108.43	3.11	…	Work Physically Completed Final bill yet to be Paid
402	Construction of Vented dam at Karnigadhe in Yadthare village of Byndoor Taluk in Udupi district	181.00 C.R.NO: 80/2021-22 Dt:22.12.2021	March 2022	February 2023	100	146.05	222.58	1.12	…	Work Physically Completed Final bill yet to be Paid
403	Construction of Bridge cum Vented dam at Hosabalu in Ajri Grampanchayath limit of Kundapura Taluk in Udupi district	150.00 C.R.NO: 78/2021-22 Dt:22.12.2021	March 2022	February 2023	100	66.06	157.71	2.69	…	Work Physically Completed Final bill yet to be Paid
404	Construction of Bridge cum Vented dam at Herigadhe in Jadkal Mudhuru Grampanchayath limit of Byndoor Taluk in Udupi district	150.00 C.R.NO: 88/2021-22 Dt:22.12.2021	March 2022	February 2023	100	161.23	162.04	1.12	…	Work Physically Completed Final bill yet to be Paid
405	Construction of Vented dam at Chowki kadu in Siddhapura Grampanchayath of Kundapura Taluk in Udupi district	140.00 C.R.NO: 83/2021-22 Dt:22.12.2021	March 2022	February 2023	100	154.32	155.09	1.11	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
406	Construction of Vented dam near Battekudru and Kelakali in Hakladi Grampanchayat limit of Kundapura Taluk in Udupi district	100.00 D.E.R.NO: 193/2021-22 Dt:20.12.2021	March 2022	February 2023	100	76.94	78.07	26.29	…	Work Physically Completed Final bill yet to be Paid
407	Construction of Bridge cum Vented dam near Kaaribailu-Ulluru main road at Ulluru-74 village of Kundapura Taluk in Udupi district	122.00 C.R.NO:82/2021-22 Dt:22.12.2021	March 2022	February 2023	100	53.31	95.97	1.12	…	Work Physically Completed Final bill yet to be Paid
408	Construction of Bridge cum Vented Dam near Maikeri in Golihole GP limit of Byndoor Taluk	110.00 CR No: 79/2021-22 Dt:: 2.12.2021	March 2022	February 2023	100	20.57	59.03	60.25	…	Work Physically Completed Final bill yet to be Paid
409	Construction of Vented dam at Moodubage Maardi in Amparu Grama Panchayath limit of Byndoor Taluk in Udupi district	200.00 C.R.NO: 87/2021-22 Dt:22.12.2021	March 2022	February 2023	100	191.66	193.11	27.33	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
410	Construction of Bridge cum Vented Dam near Seetha river at Gummola Halaneeru Badiya Shetty's house in Belve GP limit of Hebri Taluk.	998.00 CER No: 81/21-22 Dt: 05.01.22	March 2022	February 2023	100	843.51	847.41	252.73	…	Work Physically Completed Final bill yet to be Paid
411	Construction of Vented Dam near Hanja Keremane Sadhamma Shedthi's house in Madamakki GP limit of Hebri Taluk	135.00 CR No: 128/21-22 Dt: 07.01.22	March 2022	February 2023	100	112.66	113.41	29.97	…	Work Physically Completed Final bill yet to be Paid
412	Construction of Vented Dam near Souribailu hole in Vakwadi village of Kalavara GP limit of Kundapura Taluk	100.00 DER No: 251/21-22 Dt: 06.01.2022	March 2022	February 2023	100	91.15	91.71	0.62	…	Work Physically Completed Final bill yet to be Paid
413	Construction of Vented Dam to hole near Kooradi Kunturu in Hanehalli GP limit of Brahmavar Taluk	150.00 CR No.134/21-22 Date: 07.01.22	March 2022	February 2023	100	129.72	129.87	180.17	…	Work Physically Completed Final bill yet to be Paid
414	Construction of Vented Dam to Hole near Sankadabagilu in Vandaru village in Billadi GP limit of Brahmavar Taluk	100.00 DER No. 256/21-22 Date: 06.01.2022	March 2022	February 2023	100	70.50	70.65	16.96	…	Work Physically Completed Final bill yet to be Paid
415	Construction of vented dam near Narasipura Temple in Rattadi Village of Amasebilu Grama Panchayath Limit of Kundapura Taluk in Udupi District	200.00 C.R.NO: 72/2021-22 Dt:22.12.2021	March 2022	February 2023	100	177.69	178.58	23.86	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
416	Construction of vented dam at Sakkottu in Shiriyara Grama Panchayath Limit of Brahmavara Taluk in Udupi District	150.00 C.R.NO: 71/2021-22 Dt:22.12.2021	March 2022	February 2023	100	132.38	133.04	26.81	…	Work Physically Completed Final bill yet to be Paid
417	Construction of vented dam at Kakkunje Horgundi Huntrike in avarse Grama Panchayath Limit of Brahmavara Taluk in Udupi District	110.00 C.R.NO: 77/2021-22 Dt:22.12.2021	March 2022	February 2023	100	113.41	113.89	3.78	…	Work Physically Completed Final bill yet to be Paid
418	Construction of vented dam across river near Mekkekattu Pathri House in Shiriyara Grama Panchayath Limit of Brahmavara Taluk in Udupi District	110.00 C.R.NO: 76/2021-22 Dt:22.12.2021	March 2022	February 2023	100	49.47	49.95	44.15	…	Work Physically Completed Final bill yet to be Paid
419	Construction of vented dam across river near Golikadu Narayana Naik House in Amasebilu Grama Panchayath Limit of Kundapura Taluk in Udupi District	110.00 C.R.NO: 75/2021-22 Dt:22.12.2021	March 2022	February 2023	100	113.72	114.20	4.93	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
420	Construction of Vented Dam near Kuntuhole Jodugundi in Albadi village in Belve GP limit of Hebri Taluk	135.00 CR No: 70/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	89.46	90.06	57.94	…	Work Physically Completed Final bill yet to be Paid
421	Construction of Vented Dam near Hattikudru hole in Basruru GP limit of Kundapura Taluk	105.00 CR No: 73/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	73.35	73.81	26.76	…	Work Physically Completed Final bill yet to be Paid
422	Construction of Vented Dam near Thonnase Bukkigudde in Belve GP limit of Hebri Taluk	200.00 CR No: 74/2021-22 Dt: :22.12.2021	March 2022	February 2023	100	…	0.89	189.83	…	Work Physically Completed Final bill yet to be Paid
423	Construction of Bridge cum Vented Dam to Dabbadka hole in Dabbadka village in Chembu GP limit of Madikeri Taluk	230.00 CER No. 33/2020-21 Dt: 02.02.2021	March 2021	February 2022	100	49.19	245.56	4.06	…	Work Physically Completed Final bill yet to be Paid
424	Construction of Bridge cum Vented Dam near Neetugundi in Birunani GP limit of Virajpet Taluk.	300.00 CER No: 28/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	133.34	321.10	6.95	…	Work Physically Completed Final bill yet to be Paid
425	Construction of Bridge cum Vented Dam near Kuttandi-2nd Rudraguppe village in Virajpet Taluk.	160.00 CR No: 56/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	152.80	153.50	16.95	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
426	Construction of Bridge cum Vented Dam near Kadangala Hathuru village in Virajpet Taluk.	325.00 CER No: 25/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	184.34	322.39	24.79	…	Work Physically Completed Final bill yet to be Paid
427	Construction of bridge cum Vented Dam near V Badaga and Podakeri village of Virajpet Taluk.	155.00 CR No: 53/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	140.16	140.84	25.46	…	Work Physically Completed Final bill yet to be Paid
428	Construction of bridge cum Vented Dam near Bakkare in Poddani hole in Theralu village of Ponnampet Taluk.	245.00 CER No: 30/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	221.17	222.25	39.37	…	Work Physically Completed Final bill yet to be Paid
429	Construction of check Dam near Mathyani in Birunani GP of Ponnampet Taluk	165.00 CR No: 54/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	125.61	126.34	37.69	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
430	Construction of Check Dam and canal near Kollurukatte in Sampaje village of Madikeri Taluk	390.00 CER No: 26/2021-22 Dt:20.12.2021	February 2022	January 2023	100	191.76	291.06	109.70	…	Work Physically Completed Final bill yet to be Paid
431	Construction of Vented Dam near flowing thodu in K Peraje village of Madikeri Taluk	300.00 CER No: 75/2021-22 Dt: 20.12.2021	March 2022	February 2023	100	323.16	324.48	38.17	…	Work Physically Completed Final bill yet to be Paid
432	Construction of Bridge cum Vented Dam near Kocchadka in M Chembu village of Madikeri Taluk	270.00 CER No: 27/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	321.68	322.56	16.66	…	Work Physically Completed Final bill yet to be Paid
433	Construction of Check Dam and canal near Araman in Sampaje village of Madikeri Taluk	145.00 CR No: 57/2021-22 Dt:22.12.2021	February 2022	January 2023	100	87.08	146.66	6.55	…	Work Physically Completed Final bill yet to be Paid
434	Construction of Bridge cum Vented Dam near Pennedka in M Chembu village of Madikeri Taluk	180.00 CR No: 55/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	112.76	199.59	0.93	…	Work Physically Completed Final bill yet to be Paid
435	Construction of Bridge cum Vented Dam and canal near Badanegundi at Kumaradhara river in Bettadalli GP limit of Somawarpet Taluk	315.00 CER No: 31/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	57.51	172.18	171.66	…	Work Physically Completed Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangalore									
436	Construction of Bridge cum Vented Dam near Abhi gundi in Kumaradhara river in Bettadalli GP limit of Somawarpet Taluk	380.00 CER No: 33/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	341.47	341.47	80.87	…	Work Physically Completed Final bill yet to be Paid
437	Construction of Bridge cum Vented Dam near Chekkundi in Kumaradhara river of Bettadalli GP limit in Somawarpet Taluk	250.00 CER No: 32/2021-22 Dt: 20.12.2021	February 2022	January 2023	100	69.21	274.72	3.85	…	Work Physically Completed Final bill yet to be Paid
438	Construction of Bridge cum Vented Dam near Arakalugadde in Bettadalli GP limit of Somawarpet Taluk	200.00 CR No: 58/2021-22 Dt: 22.12.2021	March 2022	February 2023	100	217.12	217.12	3.99	…	Work Physically Completed Final bill yet to be Paid
439	Construction of Vented Dam (BCB) near Mundelu in Layila village of Belthangady Taluk.	150.00 CR No.75/19-20 Date: 23.03.2020	December 2021	November 2022	100	…	0.24	150.00	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
440	Construction of VD at Punnapadi Grama Odantariya of Puttur Taluk	200.00 CR No:20/2020-21 Date: 0302.2021	December 2021	November 2022	100	…	…	158.69	…	Work Physically Completed Final bill yet to be Paid
441	Construction of VD markanja Grama Shettymajalu Sullia Taluk	140.00 CR No:22/2021-22 Date: 030.02.2021	February 2022	January 2023	100	…	…	102.67	…	Work Physically Completed Final bill yet to be Paid
	Minor Irrigation & Ground Water Development Division, Mysuru									
442	Improvements to Kuduregundi Halla tank in Nanjangud Taluk.	100.00 CER.No.156/2021-22	June 2022	December 2022	50	48.04	48.04	…	…	Work in Progress
443	Protective works in Halepura feeder channel in Nanjangud Taluk	150.00 CER.No.59/2016-17	December 2017	November 2018	40	…	52.27	…	…	Work in Progress
444	L.I.S.Chilkunda in Hunsur Taluk	1,900.00 CER.No.39/2019-20	December 2021	November 2022	80	1,968.84	1,977.97	192.57	…	Work in Progress
445	L.I.S.near Anandur village to feed tank Erappanakoppalu and others tanks in Mysuru Taluk	5,000.00 CER.No.78/2018-19	August 2019	February 2021	80	395.90	6,480.48	…	…	Work in Progress
446	L.I.S.Gungralchatra in Mysuru Taluk	1,350.00 CER.No.45/ 2019-20	August 2021	July 2022	80	547.97	1,123.64	…	…	Work in Progress
447	L.I.S.near Anandur village to feed tank Mydanahalli and others tanks in Mysuru Taluk	1,500.00 CER.No.77/ 2018-19	August 2019	February 2021	80	77.20	1,921.36	…	…	Work in Progress
448	Improvements to Yadahalli LIS in Mysore Taluk	460.00 CER.No.156/ 2019-20	August 2021	July 2022	70	321.98	340.59	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mysuru									
449	L.I.S.Bannuru (Heggere) in T.Narasipura Taluk	995.00 CER.No.06/ 2021-22	March 2022	February 2023	40	437.96	437.96	…	…	Work in Progress
450	L.I.S.Banave in T.Narasipura Taluk	394.00 CER.No.264/ 2016-17	January 2018	October 2018	100	…	478.93	33.82	515.76	Work Physically Completed Final bill yet to be Paid
451	Construction of canal to Banave LIS in T.Narasipura Taluk	250.00 CER.No.10/ 2021-22	March 2022	January 2023	100	…	1.32	207.20	…	Work Physically Completed Final bill yet to be Paid
452	Feed water from Lakshmana Theertha river through L.I.S.Kolaghatta in Hunsur Taluk	300.00 CER.No.260/ 2016-17	February 2018	January 2019	100	…	624.49	67.34	709.50	Work Physically Completed Final bill yet to be Paid
453	Feed water from Lakshmana Theertha river through L.I.S.Doddahejjuru in Hunsur Taluk	190.00 CER.No.29/ 2021-22	March 2022	October 2022	100	151.10	152.12	43.50	…	Work Physically Completed Final bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
454	Providing feed water from Lakshmanatheertha river to Nagapura Tribal Rehabilitation centre in Hunsur Taluk	200.00 CER.No.209/ 2016-17	March 2018	February 2019	100	…	310.11	6.59	315.00	Work Physically Completed Final bill yet to be Paid
455	L.I.S.of M.C.Tholalu in Heggadadevankote Taluk	375.00 CER.No.47/ 2019-20	April 2022	March 2023	50	168.37	170.68	…	…	Work in Progress
456	L.I.S.of M.C.Tholalu in Heggadadevankote Taluk	200.00 CER.No.69/ 2019-20	April 2022	March 2023	70	124.89	126.54	…	…	Work in Progress
457	Ramanahalli L.I.S. in Mysuru Taluk	450.00 CER.No.143/ 2019-20	August 2021	July 2022	50	141.15	243.74	…	…	Work in Progress
	Minor Irrigation & Ground Water Development Division, Shivamogga									
458	Improvements work to Konanduru Doddakeer Lake of Konanduru village, Thirthahalli Taluk., Shivamogga District.	197.00 SER 15/20-21 12.11.2020	April 2021	January 2022	90	56.23	162.03	28.00	…	Work in Progress
459	Improvements work to Kodi canal and supplement canal of Minor irrigation lake of Udugani and Hosuru Hobli, Shikaripura Taluk., Shivamogga District.	450.00 SER 11/20-21 26.11.2020	April 2021	January 2022	85	239.36	346.22	103.78	…	Work in Progress
460	Improvements work to Kodi canal and supplement canal of Minor irrigation lake of Thalagunda, Kasaba and Anjanapura hobli, Shikaripura Taluk., Shivamogga District.	349.00 SER 10/20-21 26.11.2020	July 2021	February 2022	100	176.45	290.22	69.11	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shivamogga									
461	Filling of water for the lakes of from Devakathikoppa's Doddakere to Gejjenahalli Kengal kere and to others of Shivamogga Taluk., Shivamogga District.	300.00 SER 27/20-21 07.01.2021	June 2021	May 2022	95	109.41	297.81	3.57	…	Work in Progress
462	LIS to Tunga river near Hosahalli village	153.00 43/1998-99	February 2000	October 2020	95	…	140.34	…	…	Work in Progress
463	LIS to Malathi river near Heggodu village	144.00 CER 05/2010-11	August 2011	March 2012	90	11.61	168.18	…	…	Pending at the side of Forest Department
464	LIS to Tunga river near Kasaravalli village	145.00 CER 03/2010-11	November 2011	July 2012	95	11.98	204.31	…	…	Pending at the side of Forest Department
465	Improvements to percolation tank in sy no 22 of Adigebailu village Megunda Hobli in Koppa Taluk Chikkamagaluru District.	400.00 SER 02/2021-22	July 2021	October 2021	90	…	496.98	…	…	Work in Progress
466	Improvements to feeder channel in survey number 169 of a Digebailu village Megunda Hobli in Koppa Taluk Chikkamagaluru District.	200.00 SER 305/2021-22	October 2021	May 2022	90	…	248.45	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
467	Construction of bridge to Kumudhvathi river near Halegoddanakoppa Shikaripura Taluk., Shivamogga District.	130.00 CER 246/06-07	May 2008	March 2009	90	…	133.69	…	…	Work in Progress
468	Construction of check dam across Kalgundi halla near Aralehalli, Shikaripura Taluk., Shivamogga District.	225.00 CER 86/2019-20 23.03.2020	February 2021	January 2022	99.63	30.00	254.17	…	…	Work in Progress
469	Construction of check dam across Tunga river near KR water supply in Shivamogga Taluk.	996.00 CER42/2020-21 26.03.2021	April 2022	March 2023	80	519.53	520.06	476.47	…	Work in Progress
470	LIS to Doddahalla, Kakanahasudi	230.00 CER 99/2008-09	March 2009	August 2010	98.52	…	449.50	…	…	On thle basis of expenditure Tender is canceled and estimated cost of work yet to complted, revised estimate submitted for approval

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shivamogga									
471	Lifting the water from Tunga river near Holaluru Kommanalu village and feeding Narayanakere, Suttukotekere, Iyyanakere, Haramagatta, Sigehallikere and Bhudikere	625.00 CER/2007-08 24.08.2007	March 2017	April 2019	90.06	…	328.83	…	…	On thle basis of expenditure Tender is canceled and estimated cost of work yet to complted, revised estimate submitted for approval
472	Lifting the water from Tunga river near Holaluru Kommanalu village and feeding Narayanakere, Suttukotekere, Iyyanakere, Haramagatta, Sigehallikere and Bhudikere - Remaining work	900.00 CER 14/19-20 12.07.19	February 2020	January 2021	90	17.92	753.50	146.50	…	Work in Progress
473	LIS to Tunga river in Koralahalli, Kachinakatte - Remaining work	370.00 CER 13/19-20 12.07.19	February 2020	January 2021	95	2.45	362.07	7.93	…	Work in Progress
474	LIS to Doddahalla, Kakanahasudi - Remaining work	490.00 CER 12/19-20 12.07.19	May 2020	April 2021	69.80	474.67	816.67	61.28	817.49	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
475	Lifting the water from Tunga river flowing near Holehanasavadi village and feeding 25 lakes near by Bikkonahalli, Kommanal, Abbalagere, Kunchenahalli, Kallapura	2,900.00 CER 69/ 2019-20	September 2021	October 2021	75	1,733.81	2,766.29	1,224.80	3,972.43	Installing 16 KM Eru oval work completed
476	LIS to provide water system to Lands in Hunasavlli village, Kokadthi, Honanni, Majiri villages fo Melinakuruvalli GP, Thirthahalli Taluk.	175.00 CER 192/15-16 31.03.2016	March 2017	February 2018	91.57	34.41	194.65	…	…	Work in Progress
477	Lifting the water from Ganga river near Mandagadde village and feeding Ramayanakeer, Suruvinakere and other lakes of through LIS in Thirthahalli Taluk, Shivamogga District.	800.00 CER 79/19-20 20.03.2020	June 2021	December 2021	50	294.79	443.98	408.86	852.84	Work in Progress
478	LIS to Thumminakatte, Gudda	175.00 CER 07/09-10 23.07.09	March 2010	September 2011	80	…	155.33	19.67	…	Sent for the approval of Expenditure
479	Electrical connection work to Thumminakatte LIS of Guddada Shikaripura Taluk.,	120.00 CER 303/16-17	November 2018	August 2019	65	…	73.79	46.21	…	Instalation of circuit breaker work in progress
480	LIS from Kumudhvathi river Koppadakere Lake	939.00 CER 305/16-17	January 2018	February 2020	82	175.74	1,038.60	9.20	…	Work in Progress
481	LIS to Thumminakatte, Gudda, Shikaripura Taluk., Shivamogga District - Remaining work	185.00 SER 02/19-20 16.07.19	March 2020	February 2021	85	4.95	292.53	23.48	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shivamogga									
482	LIS near Honnakudige village, N R pura Taluk, Chikkamagaluru District.	375.00 SER 222/06-07	February 2008	September 2010	90	…	221.32	152.61	…	Work in Progress
483	Construction of Flood protection wall to Tunga river near Rameshwara Temple of Harakere village, Shivamogga City, Shivamogga District.	200.00 CER 62/19-20 23.03.2020	February 2022	December 2022	60	80.00	80.65	119.35	…	Work in Progress
484	Construction of Flood control wall to the Right bank of Tunga river of 317 meter length near Matturu village, Shivamogga Taluk., Shivamogga District.	990.00 SER 04/21-22 07.07.21	March 2022	February 2023	90	860.30	860.73	129.70	…	Work in Progress
485	Construction of Flood protection wall to Chitturu halla's bank near survey no. 7,8,10,12,14 of Sri Nagarajappa bin Gurupadapa and Sri Malathesh bin Rama Rao in Sanda village	125.00 58/19-20 23.03.2020	November 2020	August 2021	95	12.42	121.01	9.57	130.08	Work in Progress
486	Protection work to Kumudhvathi river bank near the land of survey no. 17 of Puradhal village, Hosuru Hobli, Shikaripura Taluk.	160.00 SER 58/19-20 23.03.2023	July 2021	March 2022	98	…	156.50	41.45	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
487	Desilting of Maraluru Amanikere tank in Kasaba Hobli Tumakuru Taluk	150.00 SER No: 64/2020-21 Dt: 22-03-2021	October 2021	February 2022	24.24	1.34	28.53	…	…	Work in Progress
488	Reconstruction of Anupanahalli new tank In Urdigere Hobli, Tumakuru Taluk	200.00 CER No.128/16-17	September 2017	October 2018	78.64	137.03	…	…	…	Work in Progress
489	Improvements to Markonahalli Dam feeder nala near Yadiyur Village in Kunigal Taluk.	450.00 CER No.116/18-19 Dt: 08-03-2019	February 2020	January 2021	99.00	246.39	280.32	…	11.52	Work in Progress
490	Improvements to Markonahalli Dam feeder nala near Taggikuppe Village in Kunigal Taluk.	490.00 Cer No. 44/2020-21 Dt: 30-03-2021	August 2021	May 2022	99.75	47.35	486.33	…	…	Work in Progress
491	Improvements and strengthening of Tiptur Amanikere in Tiptur Taluk Tumakuru District.	280.00 CER No.88/16-17	August 2017	November 2017	0.02	0.07	…	…	…	Temproverly Work Stoped Due To Over Storage Water In Site
492	Rejuvenation of Kamagondanahalli Tank in Sira Taluk, Tumakuru District	200.00 SER No 37/2018-19 Dt: 08-03-2019	April 2021	October 2021	60.43	32.23	72.65	99.06	…	Work in Progress
493	Construction of Road, Canal and other works to Boranakanive dam in Chikkanayakanahalli Taluk,Tumakuru District	200.00 SER No. 40/19-20 Dt:23-03-2020	November 2020	October 2021	68.00	42.12	188.73	10.00	217.28	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
494	Modernization to Right and lift canals in RCC Concrete (Box Model) to Haridevanahalli and in Turuvekere Constituency	979.00 CER No 08/2019-20 Dt: 12-06-2019	May 2020	November 2020	96.92	50.00	875.26	140.17	1,086.21	Work in Progress
495	Construction of Check dam Cum Bridge across Doddahalla flowing near Kolala in Dabbegatta Hobali Turuvekere Taluk, Tumakuru District.	110.00 SER No. 39/ 19-20 Dt:20-03-2020	March 2021	February 2022	17.17	…	41.90	…	…	Work in Progress
496	Construction of Check dam Cum Bridge across Daoddahalla flowing between Kalluru and Chikka Kalluru in Kadaba Hobali Gubbi Taluk, Turuvekere Constituency Tumakuru District.	160.00 S.E.R. No. 37/ 19-20 Dt:20-03-2020	March 2021	February 2022		…	41.91	…	…	Work in Progress
497	Construction of Check dam Cum Bridge near Halla In Handimalku Bukkapattana Hobli Sira Taluk, Tumakuru District	150.00 SER No 54/18-19 Dt:08-03-2019	February 2021	November 2021	96.85	145.27	…	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
498	Construction of Check dam across Halla near Bhoopurukote in Pavagada Taluk, Tumakuru District	100.00 Dr No.191/2021-22 Dt: 23-02-2022	May 2022	November 2022	24.21	100.00	…	4.43	…	Work in Progress
499	Construction of Check Dam across Halla near Yarrammanahall in Pavagada Taluk, Tumakuru District	100.00 Dr No.192/2021-22 Dt: 23-02-2022	May 2022	November 2022		100.00	…			Work in Progress
500	Construction of Check dam across Halla near Kotturu TN Kote in Pavagada Taluk, Tumakuru District	100.00 Dr No.190/2021-22 Dt: 23-02-2022	May 2022	November 2022		100.00	…			Work in Progress
501	3) Construction of Check dam across Halla near Kadamalakunte,in Pavagada Taluk, Tumakuru District	100.00 Dr No.193/2021-22 Dt: 23-02-2022	May 2022	November 2022		100.00	…			Work in Progress
502	Construction of Check dam near Halla across Dodda Halla of Dandinashivara Hobli In Turuvekere Taluk	120.00 SER No ,50/2019-20 Dt: 23-03-2020	October 2021	June 2022	94.00	…	91.32	…	…	Work in Progress
503	Construction of Check dam Cum Bridge of Waste Weir Halla of Thuyilahalli Tank Mayasandra Hobli Turuvekere Taluk	160.00 SER No 51/2019-20 Dt: 23-03-2020	August 2021	June 2022	17.68	…	25.00	…	…	Work in Progress
504	Construction of Check dam across Doddahala of Heggere Village in Kasaba Hobli Turuvere Taluk	110.00 SER No. 52/2019-20 Dt: 23-03-2020	October 2021	June 2022	100.00	…	91.32	…	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
505	Construction of Check dam of Waste Weir Ahalla of Kondajji Tank Dandina Shivara Hobli in Turuvekere Taluk	110.00 SER No. 53/2019-20 Dt: 23-03-2020	October 2021	June 2022	99.91	…	91.30	…	…	Work in Progress
506	Construction of Check dam Across Dodda Halla between Sondemarganahalli and Kamalapura in Mayasandra Hobli Turuvekere Taluk	140.00 SER No. 54/2019-20 Dt: 23-03-2020	June 2021	May 2022	17.15	…	25.00	…	…	Work in Progress
507	Construction of Checkdam across Halla between Manechenduru and Kodihalli in Mayasandra Hobli in Turuvekere Taluk	140.00 SER No. 55/2019-20 Dt: 23-03-2020	June 2021	May 2022	17.15	…	25.00	…	…	Work in Progress
508	Construction of Check dam cum Bridge of Waste Weir Halla of Badagarahalli Tank in Dabbeghatta Hobli in Turuvkere Taluk	110.00 SER No. 56/2019-20 Dt: 23-03-2020	August 2021	June 2022	17.68	…	25.00	…	…	Work in Progress
509	Construction of Check dam & Protection work to Halla near land of Sannamma of Kallahalli in Hulikunte Hobli, Sira Taluk.	100.00 CER No. 188/2021-22 Dt:16-02-2022	May 2022	November 2022	99.55	…	101.16	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
510	Construction of Check dam to Dodda Halla near in Survey.Number.325 of H.M.Kawal in Handanakere Hobli, Chikkanayakanahalli Taluk	110.00 SER No. 42/2019-20 Dt: 23-03-2020	January 2021	December 2021			38.58	…	…	Work in Progress
511	Construction of Check dam to Ranganathapura waste weir Halla in Bukkapattana Hobli Sira Taluk.	250.00 SER No. 126/2019-20 Dt: 23-03-2020	January 2021	December 2021	23.96	107.57	38.55	…	…	Work in Progress
512	Construction of Check dam cum cause way to Halla near Survey.Number.63, 62, 61, 56 of Huyildore Kawal in Bukkapattana Hobli Sira Taluk.	120.00 SER No. 41/2019-20 Dt: 23-03-2020	January 2021	December 2021			38.54	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijayapura									
513	Construction of Series of Check Dam across nala near Tiganibidari-Yakkundi-Katral village in Vijayapura Taluk	100.00 DR NO.03/2021-22	November 2021	June 2022	88	88.07	88.07	11.93	…	Work in Progress
514	Construction of Bandhara across Halla near Devar Nimbaragi village in Chadchan Taluk	100.00 DR NO .04/2021-22	February 2022	August 2022	85	84.54	84.54	15.46	…	Work in Progress
515	Construction of Series of Check Dam across nala near Koudimatti-Gunkihal-Jalpur-Adavihulugabal-Adavisomanal-Donkmadu village in Muddebihal Taluk	100.00 DR NO .13/2021-22	December 2021	June 2022	92	91.65	91.65	8.35	…	Work in Progress
516	Construction of Barrage across halla near Kotnal village in Indi Taluk	100.00 DR NO .09/2021-22	February 2022	August 2022	85	85.36	85.36	14.64	…	Work in Progress
517	Construction of Barrage acrooss halla near Kanolli village in Sindagi Taluk	100.00 DR NO .10/2021-22	February 2022	August 2022	80	80.11	80.11	19.89	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
518	Construction of two Bandhara's across halla near Benakatti village in Bagalkote Taluk	100.00 DR NO .278/2020-21	December 2021	June 2022	77	77.16	77.16	22.84	…	Work in Progress
519	Improvements to Aheri-Ankalagi Minor Irrigation tank in Vijayapura Taluk	100.00 DR NO :302/18-19	April 2020	March 2023	75	20.06	75.06	24.94	…	Work in Progress
520	Improvements to Barrage built across Bhima river near Umarani village in Indi Taluk (Installing New Apron)	100.00 DR NO :274/18-19	December 2019	June 2020	43	…	42.55	57.45	…	Work in Progress
521	Improvements to Bellubi tank in Vijayapura Taluk	100.00 SaNiEe/28/AaViSam/2016 Dtd:06/12/2016	December 2017	December 2018	39	…	38.53	61.47	…	Work in Progress
522	Improvements to Sindagi tank in Sindagi Taluk	100.00 DR NO :279/18-19	February 2020	August 2020	75	75.00	75.00	25.00	…	Work in Progress
523	Improvements to Datta & Ventakesh tank in Mudhol Taluk	100.00 CE Letter No.1752 Dtd: 31/03/2017 CR No. /2017-18	November 2018	May 2019	66	61.25	66.45	33.55	…	Work in Progress
524	Improvements to Talav tank near Madarkhandi village in Jamkhandi Taluk	100.00 MID/435/MISU/2022, Bengaluru Dtd:15/02/2022	May 2022	November 2022	51	51.13	51.13	48.87	…	Work in Progress
525	Improvements to Mahalingpur tank in Jamkhandi Taluk	100.00 CER-35/2014-15	May 2017	November 2017	71	…	71.00	29.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijayapura									
526	Construction of BCB across halla from App. Road Golasangi to Hungargi village in Basavana Bagewadi Taluk	100.00 CER NO .293/2017-18	November 2018	May 2019	69	…	68.68	31.32	…	Work in Progress
527	Construction of BCB across halla from APP road Devarnavadagi to Kakalmeli near Hebbal village in Sindagi Taluk	100.00 SaNiEe/28/AaViSam/2016 Dtd:06/12/2016	July 2017	January 2018	72	…	71.80	28.20	…	Work in Progress
528	Construction of BCB across halla (Sugali halla) near Huvinhipparagi-Kankal road in Basavana Bagewadi Taluk	100.00 DR NO :297/18-19	February 2020	August 2020	97	…	96.70	3.30	…	Work in Progress
529	Construction of Barrage near Bodanayakanadinni village in Bagalkot Taluk	100.00 DR NO :299/18-19	November 2020	May 2021	78	7.03	78.00	22.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
530	Rejuvenation of Davaleshwar Barrage built across Ghataprabha river caused due to Flood Damage in Mudhol Taluk	100.00 DR NO :165/2019-20	March 2020	September 2020	95	90.65	95.13	4.87	…	Work in Progress
531	Providing LIS from Bhima river to the lands of Shri. Siddram R. Nichal & others (Sy No. 69/1, 68/1, 68/2, 194/2, 194/1, 124/1) near Bhatgunaki village in Indi Taluk	100.00 DR NO :270/2019-20	February 2022	August 2022	47	47.00	47.00	53.00	…	Work in Progress
532	Construction of BCB across near Somabai Temple halla near Alliabad village in Vijaypur Taluk	103.99 DR NO :196/19-20	September 2021	March 2022	100	103.59	103.59	0.40	…	Work Completed Pending Payment
533	Construction of BCB across halla from Mukarthihal to Birraladinni road in Basavana Bagewadi Taluk	100.00 DR NO :135/18-19	May 2020	November 2020	62	14.92	61.87	38.13	…	Work in Progress
534	Construction of Bandhara across Dodda halla near Buddni village in Basavana Bagewadi Taluk	100.00 DR NO :197/19-20	December 2021	June 2022	71	30.34	70.79	29.21	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijayapura									
535	Construction of BCB across halla near Ingalagi pawar vasti village in Indi Taluk	103.06 CER/121/2018-19	February 2019	August 2019	98	…	101.13	1.93	…	Work in Progress
536	Insertion of New Gates constructed across Bhima river of Umarani-Lavangi Barrage in Indi Taluk	125.00 CR NO :56/2019-20	February 2020	August 2020	98	…	122.40	2.60	…	Work in Progress
537	Construction of BCB near Manneri in Badami Taluk	147.09 CER NO .228/16-17	January 2018	October 2018	92	…	135.42	11.67	…	Work in Progress
538	Construction of Bandhara/Barrage across near Soragav village in Mudhol Taluk	150.00 CR NO /177 2016-17	December 2018	September 2019	15	…	22.90	127.10	…	Work in Progress
539	Providing Irrigation facilities to Khajjidoni village farmers in Bagalkot Taluk	150.00 SaNiEe/110/ MaSaVi(Tech)/2016 Dtd:12/01/2017	January 2019	October 2019	62	2.48	93.74	56.26	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
540	Construction of Bandhara across halla near Baragi village in Mudhol Taluk	150.00 DR NO :285/18-19	February 2021	November 2021	83	…	124.14	25.86	…	Work in Progress
541	Construction of Bandhara across halla near Halagalli village in Mudhol Taluk	DR NO :286/18-19								
542	Construction of Bandhara across halla near Belagalli village in Mudhol Taluk	DR NO :287/18-19								
543	Construction of BCB across halla near Aihole in Hungund Taluk	150.65 CER/156/2015-16	June 2016	March 2017	48	…	72.30	78.35	…	Work in Progress
544	Rejuvenation of Asangi Barrage caused due to Flood Damage in Badami Taluk	165.00 CR NO :119/2019-20	August 2021	February 2022	55	90.00	90.00	75.00	…	Work in Progress
545	Improvements to Barrage across Bhima river of Chanegaon-Barur village in Indi Taluk (Insertion of New Gates)	200.00 CR NO :57/2019-20	March 2020	September 2020	99	120.00	198.91	1.09	…	Work in Progress
546	Desilting & Improvements to Minor Irrigation tanks near Akalwadi-Shikalwadi & Mukartihal village in Basavana Bagewadi Taluk	200.00 CR NO :54/2018-19	May 2020	February 2021	68	50.31	136.48	63.52	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijayapura									
547	Construction of BCB from Rampur to Manahalli road across halla in Bagalkote Taluk	200.00 CER NO .230/16-17	January 2018	October 2018	55	…	110.31	89.69	…	Work in Progress
548	Construction of BCB near Chimmalagi village in Badami Taluk	200.00 CER NO .229/16-17	January 2018	October 2018	64	…	128.60	71.40	…	Work in Progress
549	Construction of Series of Check dam across Madarkhandi halla near Halagalli village in Mudhol Taluk	200.00 CER NO :226/2018-19	September 2021	June 2022	20	40.00	40.00	160.00	…	Work in Progress
550	Improvements to PT of Jeerageri town in Teradal Taluk	210.00 CR NO :46/2017-18	November 2017	August 2018	26	…	53.79	156.21	…	Work in Progress
551	Filling of Achanur M.I.Tank thorugh Malaprabha river in Bagalkot Taluk.	230.00 CER NO. 83/2016-17	March 2017	December 2017	90	…	206.46	23.54	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
552	Construction of Bandhara across halla near Mallapur P.L. village in Mudhol Taluk	260.77 DR NO :312/18-19	June 2021	March 2022	97	…	252.84	7.93	…	Work in Progress
553	Construction of BCB across halla near Vantagodi village in Mudhol Taluk	CE Office Order Dtd:06/03/2019								
554	Rejuvination of Kaladagi-Kataraki Barrage due to Flood damage in Bagalkot Taluk (Providing Protection work and asphalting to breached approach embankment)	250.00 CER NO :79/2019-20	January 2021	July 2022	93	102.38	232.38	17.62	…	Work in Progress
555	Filling of Hiremagi M.I.Tank through Malaprabha river in Hungund Taluk	300.00 CER NO :184/2016-17	September 2017	August 2018	99	…	296.46	3.54	…	Work in Progress
556	Construction. of PT near Madabhavi Village in Mudhol Taluk.	375.00 CE Office Order No.3335 Dtd:20/07/2017	January 2022	October 2022	67	205.99	250.49	124.51	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijayapura									
557	Filling of Puradal M.I.Tank in Sindagi Taluk	384.00 CER NO .178/2012-13	June 2013	May 2014	97	…	371.58	12.42	…	Work in Progress
558	Improvements. to Madikeshirur M.I.Tank and canal in Muddebihal Taluk.	470.00 CER NO :06/2020-21	July 2021	June 2022	58	119.78	270.53	199.47	…	Work in Progress
559	Construction of BCB across halla near Miragi-Rudagi road in Indi Taluk	500.00 CER NO :47/2019-20	May 2020	February 2021	86	0.93	430.86	69.14	…	Work in Progress
560	Construction of BCB across halla near Ganganhalli village site-1 & 2 in Sindagi Taluk	500.00 CER NO:72/2019-20	March 2021	December 2021	69	125.00	345.00	155.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
561	Construction of BCB from Ghataprabha river near Mirji village in Mudhol Taluk	541.15 CER NO .78/2019-20	November 2020	August 2021	98	…	532.73	8.42	…	Work in Progress
562	Filling & development of Sy No. 32/B 37Acre 6 Gunta tank near Timapur village in Hungund Taluk	500.00 CER NO:161/2019-20	December 2021	November 2022	42	207.53	207.53	292.47	…	Work in Progress
563	Construction of BCB across Malaprabha river near Katarki (site-2) in Badami Taluk	534.43 CER/196/2014-15	July 2015	June 2016	96	…	514.43	20.00	…	Work in Progress
564	Rejuvination of Lingapur LIS in Bilagi Taluk	547.60 CER NO .02/2021-22	February 2022	January 2023	38	210.20	210.20	337.40	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijayapura									
565	Construction of BCB across Doni near Yalvar village in Basavana Bagewadi Taluk	650.00 CER NO :123/2019-20	April 2021	February 2022	75	140.00	490.00	160.00	…	Work in Progress
566	Construction of BCB across Ghataprabha river near Chinchakhandi village in Mudhol Taluk	990.00 CER NO :62/2020-21	February 2022	January 2023	20	200.00	200.00	790.00	…	Work in Progress
567	Construction of BCB across Malaprabha river near Mangalgudda village in Guledgudda Taluk	999.00 CER NO :03/2020-21	January 2022	December 2022	45	250.00	450.00	549.00	…	Work in Progress
568	Construction of PT near Belagali Town in Mudhol Taluk.	1,000.00 CER NO :10/2020-21	February 2022	January 2023	23	228.51	228.51	771.49	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
569	Reconstruction of Bridge major, across Cauvery River near Bannur, Mysuru District in the State of Karnataka. Job no: CRF-KNT-2016-17-1676	3,000.00 CRF-KNT-2016-17 Dated 02.11.2016	October 2017	March 2023	75	517.86	1,492.54	192.55	…	Work in Progress
570	Construction of Bridge at Hitna village from Chikkadevarabetta across Kabini River H.D.Kote Taluk, Mysuru District. Job no: CRF-KNT-2016-17-1654	2,000.00 CRF-KNT-2016-17 Dated 02.11.2016	November 2017	March 2023	60	…	490.80	617.53	…	Work in Progress
571	Construction of Bridge between Kanakapura town and Malaga road And Construction of Bridge Across Arkavathi River in Kanakapura Taluk Ramanagar District	2,000.00 CRF-KNT-2016-17 Dated 02.11.2016	October 2021	March 2023	60	300.41	300.41	679.93	…	Work in Progress
572	Improvements to road from Bangarapet Bagepalli road (SH-5) chainage KM.66.62 to 87.70.	1,000.0 CRF-KNT-2016-17 Dated 02.11.2016	March 2019	March 2023	60	100.00	409.60	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
573	Improvements to Ramanathapura - Therakanambi road (SH-86) to Koratagere - Bavali road (SH-33) via H.D.Kote - Naganahalli - Tharaka - Sathigehndi - Antharasanthe from KM.1.00 to 12.60 in HD Kote Taluk, Mysuru District.	1,000.00 CRF-KNT-2016-17 Dated 02.11.2016	March 2019	March 2023	80	450.04	608.28	227.97	…	Work in Progress
574	Improvements to road from Kodihalli of Kodihalli Hobli Alantha Mugguru upto TN Border of Kanakapura Taluk of Ramanagar District	900.00 CRF-KNT-2016-17 Dated 02.11.2016	December 2021	March 2022	30	…	…	104.06	…	Work in Progress
575	Improvements to road from Bagepalli to Maragankunte from KM 0.00 to 10.00 (Selected reaches), and Improvements to road from SH-5 Chintamani Bagepalli road to join NH-7 from KM 0.00 to 10.00 (Selected reaches) and Improvements to road SH-5 to NH-7 via	800.00 CRF-KNT-2016-17 Dated 02.11.2016	March 2019	March 2023	60	0.55	207.12	…	…	Work in Progress
576	Improvements to B.B road to Mulabagal border via Vanarasi, Mudavadi, and Mudavadi Hosahalli, Kothamangala in Selected reaches in Srinivasapura Taluk, Kolar District	500.00 CRF-KNT-2016-17 Dated 02.11.2016	December 2017	December 2022	40	…	222.21	45.95	…	Work in Progress
577	Improvements to road from Chikkuru Muddanahalli via Hadahalli Ch: 0.00 to 5.40 in Chamarajanagar Taluk.	500.00 CRF-KNT-2016-17 Dated 02.11.2016	July 2019	March 2023	30	50.00	50.00	21.94	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
578	Improvements road from Bidrahally Basapura Kenchanahally N-Begur Gandathur from KM 14.50 to 21.00.	400.00 CRF-KNT-2016-17 Dated 02.11.2016	March 2019	December 2022	80	196.68	196.93	…	…	Work in Progress
579	Improvements to road joining Koratagere - Bavali road SH-33 to Srirangapatna - Malaimahadeswarabetta road SH-79 via Bannur Kaveri circle, Senapatihalli, Ganiganakoplu from KM.0.67 to 1.55 (Bannur Kaveri circle - Senapatihalli Attahalli road) in T.N.Pura Taluk, Mysuru District.And Improvements to Link Road from NH-212 to Agasteshwara temple in T.Narasipura	400.00 CRF-KNT-2016-17 Dated 02.11.2016	June 2019	December 2022	60	16.56	66.56	52.90	…	Work in Progress
580	Improvements to Takel to Chikka Tirupati via Aracari - Malur Kurunduhalli and Lakkur in Malur Taluk 0.00 to 33.00 (Selected reaches)	350.00 CRF-KNT-2016-17 Dated 02.11.2016	December 2017	December 2022	98	6.32	76.32	231.62	…	Work in Progress
581	Improvements to Black spots at Bylukuppe (Job. No: CRF-KNT- 2016-17-1622).	200.00 CRF-KNT-2016-17 Dated 02.11.2016	November 2017	December 2022	75	…	100.65	106.77	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
582	Improvements Road from Ajjakadirenahalli via Anemadugu to Bashettyhalli Chainage KM 7.00 to 12.00	200.00 CRF-KNT-2016-17 Dated 02.11.2016	November 2017	December 2022	91.50	…	150.10	…	…	Work in Progress
	National Highways, Chitradurga									
583	Consultancy Service for authority's Engineer for supervision of Widening to two lane with paved shoulders from KM 125.626 to KM 155.800 of NH-167 Hagari - Jadacherla section in the State of Karnataka. (Job No. NH-167-KNT-2016-17-814)	401.00 NH-167-KNT-2016-17-814	August 2015	July 2016	43	220.00	…	181.00	…	Work in Progress
584	Consultancy services for, feasibility study, detailed project report, survey and preparation of land plan for widening to two lane with paved shoulders from Shivamogga to NH 4 via Shikarpur, Hangal, Tadasa	607.00 NH-KNT-2017-18-848	November 2017	July 2018	10	77.00	…	530.00	…	Work in Progress
585	Widening to two lane with Paved Shoulders from KM 125.626 to 155.800 of NH-167 Hagari - Jadcherala Section in the State of Karnataka on EPC Mode	17,520.00 NH-167-KNT-2016-17-814 dated:22-08-2016 CER 43/2016-17	January 2017	January 2019	95	144.00	12,959.00	144.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
586	Construction of Major Bridge at KM. 180.865 across River Krishna on NH 167 Hagari Jadcherla Section in the state of Karnataka under EPC mode	15,731.00 (Job No. NH-167-KNT-2016-17-009-S&R(B	March 2019	March 2021	35	10.00	4,337.00	11,384.00	…	Work in Progress
587	Widening to Two Lane with paved shoulders from KM 105.00 to 110.838 of NH-544D Ananthpur - Molakalmuru section, in the state of Karnataka on EPC mode in the State of Karnataka.	3,213.00 NH-544D-KNT-2020-21-922	December 2021	January 2022	50	335.00	1,269.00	1,609.00	…	Work in Progress
	National Highways, Hassan									
588	Providing Road Safety works on SH 102 Huliyur Keralapur from KM 0.00 to KM 132.60 in Hassan District CRF-KNT- 2016-17-1603	700.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	November 2017	May 2018	100	86.68	403.24	210.08	…	Work Completed Pending Payment
589	Improvements to road from Singatagere - Panchanahalli road from KM: 1.00 to KM: 9.00 in Kadur Taluk. CRF-KNT- 2016-17- 1750	500.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	November 2017	May 2018	100	141.87	358.54	2.87	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hassan									
590	Improvements to road joining Hassan - Goruru road to Kattaya - Hallibylu (in selected reaches) in Alur Taluk. CRF-KNT- 2016-17- 1828	300.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	November 2017	April 2018	100	5.83	292.84	2.00	…	Work Completed Pending Payment
591	Improvements to MDR from Narihally to Akkanahally junction via Tuppadahally, Bilikere, Kabballi Temple, Ungaragere in Shravanbelagula Constituency of Hassan District. CRF-KNT- 2016-17-1790 Dated 02.11.2016	500.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	February 2019	August 2020	100	50.00	465.83	15.17	…	Work Completed Pending Payment
592	Mosalehasahalli Bindiganavale Improvement of Road From Road KM 40.00 to 54.00 in Shravanabelagola constituency. CRF-KNT- 2016-17-2018 Dated 02.11.2016	500.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	February 2019	August 2020	100	97.58	345.22	47.20	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
593	Improvements for Mudigere - Belur road from KM.13.00 to 25.00 KM in Belur Taluk, Hassan District. CRF-KNT- 2016-17-1948 Dated 02.11.2016	800.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	February 2019	January 2020	95	85.00	507.13	207.87	…	Work in Progress
594	Improvements to Anemahal - Bommanakere - Hettur - Iguru road in selected reaches (Hettur to Hadlahalli & Yadakeri cross to Iguru) in Sakaleshpura Taluk. CRF-KNT- 2016-17-1830 Dated 02.11.2016	350.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	March 2019	December 2020	30	56.84	79.18	214.01	…	Work in Progress
595	Package 1) Improvements to road from Bettadahally to Mattanavile road via Dhadigatta - Juttanahally - Pumadihally – Huligere - Mattanavile road from Ch.0.00 to 15.00 KM.(CRF-KNT-2017-18-2440) Improvements to road from Shravanabelagola - K.R.Pet road to join Hirisave, Belagola via Kottanagatta, Haruvanahally, Saihally, Sundahally road from Ch.0.00 to 6.00 KM.CRF-KNT-2017-18-2441 Improvements to road from Kuruvanka - Shravanabelagola road from Ch.1.50 to 8.00 KM in selected reaches.CRF-KNT-2017-18-2443	880.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	October 2018	September 2019	100	250.00	361.70	268.30	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hassan									
596	Package 2) Improvements to road from Kantharajapura to T.C.Road via Baralu, Bediganahally, Nandipura, Valagere Somanahally, Somalapura, Harosomanahally, Nettekere, Thavarekere, Thenkanahaly road from Ch.0.00 to 5.00 and 10.00 to 18.00 KM. CRF-KNT-2017-18-2442 Improvements to road from Mosalehosally - Bindiganavile road from Ch.40.00 to 44.00 and 55.00 to 60.60 KM.CRF-KNT-2017-18-2445	900.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	October 2018	November 2019	100	786.06	…	113.94	…	Work Completed Pending Payment
597	Package 3) Improvements to road from Holenarasipura - Didaga - Dabbegatta from Ch.41.40 to 51.40KM. CRF-KNT-2017-18-2428. Improvements to road from Benakanakere - Bindiganavile road from Ch.26.00 to 39.65 KM in selected reaches.CRF-KNT-2017-18-2444. Improvements to road from Bagur - Kembalu TDH road via Dharasihally-Kembalu-Basavanapura-Chikkarasanahally-Bidare from Ch.5.00 to 12.00 KM.CRF-KNT-2017-18-2446	990.00	December 2018	November 2019	100	653.38	…	336.62	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
598	Package 4) Improvements to road from Beechenahally-Karekere-Thiptur road Ch.52.00 to 63.00 KM.CRF-KNT-2017-18-2447 Improvements to road from Navile Gate - Kabbali-Didaga via TDH road, Girikshetra, Channenahally, Karehally, Anathi, Valagerahally, Bidare, Balehally road from Ch.7.80 to 16.20 and 17.00 to 20.00 KM.CRF-KNT-2017-18-2448	900.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	September 2018	August 2019	100	102.34	677.39	118.27	…	Work Completed Pending Payment
599	Package 5) Improvements to road from Baguru Navile road from Ch.0.00 to 9.00 KM and 13.00 to 14.20 KM.CRF-KNT-2017-18-2449 Improvements to road from Mosalehosally - Bindiganavile road Bagur via Baguru, Kumbarahally, Kalenahally, Banavase, Sathenahally, Agasarahally, Hongehally, M.Shivara road from Ch.0.00 to 7.50 KM.CRF-KNT-2017-18-2450 Improvements to road from Baguru - Kembalu TDG road to join BKT road via M.Shivara, Chikkaranaralu from Ch.0.00 to 9.00 KM.CRF-KNT-2017-18-2451	1,000.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	December 2018	November 2019	100	480.27	600.00	219.73	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hassan									
600	Package 7) Improvements to road from NCA road to join A.Cholenahally via CNS road from Ch.0.25 to 3.00 KM.CRF-KNT-2017-18-2452 Improvements to widening of road from GNS road, Kumbenahally gate, Agrahara Koppalu, Agrahara Janatha colony road from Ch.0.00 to 5.00KM.CRF-KNT-2017-18-2455 Improvements to road from Gandasi Santhemaidhana - Nonavinakere from Ch.6.40 to 20.00 KM.CRF-KNT-2017-18-2429	900.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	October 2018	September 2019	100	406.26	…	493.74	…	Work Completed Pending Payment
601	Improvements road S.H.112(a) for Channarayapatna - Narasipura - Kodlipete road from Ch.0.00 to 22.00 KM (SH.112(a)).CRF-KNT-2017-18 -2426	1,026.89 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	December 2018	November 2019	100	1,017.36	…	9.53	…	Work Completed Pending Payment
602	Improvements to road from Belur - Mudiger road via Dabbegadi, Banasavally.CRF-KNT-2017-18-2439 dated:05.02.2018	350.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	September 2018	August 2019	30	0.10	83.38	266.62	…	Work in Progress
603	Improvements to Shivani - Bukkambudhi road in Tarikere Taluk.from KM 0.00 to 4.80in Tarikere Taluk	400.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	June 2019	December 2019	25	…	21.37	394.64	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hubballi									
604	Proposed construction of approaches from KM 192.565 to KM 192.765 to ROB @ KM 192.635 on NH-218 Vijayapura - Hubballi road	490.00 CE/NH/TA3/ROB/NH-218-15-16 Dtd: 06-06-2014.	June 2015	April 2016	10	11.07	11.07	37.93	…	Work in Progress
605	Consultancy Services for Feasibility Study, Detailed Project Report, Survey and Preparation of Land Plan for Improvements to Junction on old NH-4 from Hubballi to Dharwad for Decongestion of Traffic by providing Flyover / Sky Walk/ Sub Way/ Other Alternative At (1) Ranichannamma Circle in Hubballi (2) Bankapur Chowk Circle in Hubballi Old NH-4. (3) New English Medium School Junction in Hubballi Old NH-4. (4) Kamaripeth Junction In Hubballi old NH-4. (5) Jubli Circle In Dharwad (6) Old DSP office in Dharwad on Old NH-4. (7) Dimhans Circle (Mental Hospital) in Dharwad in the State of Karnataka on EPC Mode.	200.00 CE/NH/TA3/AE-10//NH-4/Junctions/FS-DPR/2016-17-4313 Dtd: 18-01-2017.	February 2017	September 2017	70.91	238.77	238.77	86.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Kalaburagi									
606	Construction of bridge Chamanur Village on Chamanur - Naribol road in Chittapur Taluk, Kalaburagi District. (Job No. CRF-KNT- 2016-17-1675)	5,000.00 Dtd:02.11.16	October 2017	April 2019	70	330.00	2,524.00	811.00	…	Work in Progress
607	Improvements to Road from Telangana State Border Jambagi Hulsur upto join SH-11 near Hulsur from KM 60.600 to 79.600 (Selected reaches of SH-123) in Bhalki Taluk Bidar District. (Job No. CRF-KNT- 2016-17-2073)	4,000.00 Dtd:02.11.2016	October 2017	February 2020	100	1,376.00	3,846.00	141.00	…	Work Completed Pending Payment
608	Improvements to road from Kodli Cross to Chandankere from KM 54.00 to 72.00 (selected reaches of SH-125) in Chinchilla Taluk Kalaburagi District (Job No. CRF-KNT- 2016-17-2136)	2,000 Dtd:02.11.2016	January 2020	December 2020	35	…	…	381.00	…	Work in Progress
609	Improvements to SH-126 from A.P Border Phutpak - Gurumitkal - Handarki cross Bheemanhalli - Chittapur - Dhandoti via Kalaburagi towards Hyderabad connecting to SH. (selected stretches) (Job No. CRF-KNT-2013-1367)	6,000.00 Dtd:18.12.2013 & Revised Amount Rs. 63.06 Dtd:15.09.2015	March 2014	November 2017	90	45.00	5,365.00	230.00	6,306.00 15-09-2015	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
610	Improvements to NH150/E Hadgil Haruti to Sawalgi(B) Via Melkunda (B) in selected reaches	500.00 09-11-2017	November 2017	May 2018	100	…	354.00	114.00	…	For 600m length work is under litigation & It will be foreclosed
611	Improvements to road from Ring road to Khaja Kotnoor from KM 21.00 to 31.00 in Kalaburagi Taluk.	800.00 11-12-2017	December 2017	September 2018	100	120.00	577.00	79.00	…	Work Completed Pending Payment
612	Improvements to road from Kotanhipparagi to Jamaga (R) from KM 149.90 to 151.80 and Kinisultan to Telkuni KM 158.40 to 164.37 (Selected reaches of SH-34) in Aland Taluk Kalaburagi District Kotanhipparagi to Telkuni via Kinisultan	1,000.00 15-11-2017	November 2017	August 2018	100	160.00	982.00	27.00	…	Work Completed Pending Payment
613	Improvements to Road Telangana Border Putpak to Bhasga from KM 137.330 to 143.830 (Selected reaches of SH-126) in Basavakalyan in Bidar District from Kalkora - Chiknagaov Thanda	1,000.00 10-11-2017	November 2017	August 2018	80	383.00	855.00	46.00	…	Work in Progress
614	Improvements to Road from Bidar to Chillargi via Malegaon from KM 4.00 to 15.00 (Selected reaches of MDR) in Bidar Taluk Bidar District from Malegaon to Chillargi	1,000.00 16-11-2017	November 2017	August 2018	100	240.00	887.00	142.00	…	Work Completed Pending Payment
615	Improvement to road from Bagadal Bhairanalli via Bavagi road (CH: 0.00 to 17.50KMs) working reach 0.60 to 3.075 from Bagdal to Before Bhairanalli village	500.00 29-11-2017	November 2017	May 2018	100	75.00	375.00	106.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Kalaburagi									
616	Improvements to Road SH-149 from Important highway 139.22 TO KM 144.45 ,148.70 to 158.30 and 169.85 to 177.00 (Total Length 21.98KM) Chincholi Tandur Road to Konchavaram	800.00 10-10-2017	October 2017	July 2018	100	160.00	701.00	27.00	…	Work Completed Pending Payment
617	Improvements to Road from Humnabad Manikknagar Ghodwadi via Ghatboral from KM 2.00 to 23.60 (Selected reaches of MDR) in Humnabad Taluk Bidar District. From Maniknagar cross to Ghodwadi cross via Kankatta & Ghatboral.	1,000.00 17-10-2017	October 2017	July 2018	100	2.00	1,007.00	26.00	…	Work Completed Pending Payment
618	Improvements to road from Saudagar Dam Duganur to Hathi Gopunaik Thanda via HL Thanda & H Thanda in Yadgir Taluk Yadgir District. Saudagar Dam to Duganur via Gopunaik Thanda & HL Thanda	1,000.00 06.03.2019	March 2019	December 2019	35	117.00	258.00	49.00	…	Work in Progress
619	Improvements to Road from Kanyakollur - Malla - Malgatti Road (MDR) from KM 8.00 to 10.00 in Yadgir District. Local Nala to Sagar village	200.00 08.03.2019	March 2019	September 2019	100	130.00	134.00	74.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
620	Improvements to Road from Kanyakollur - Malla - Malgatti Road (MDR) from KM 10.00 to 21.00 in Selected Reaches in Yadgir District. Sagar village to MI Tank	300.00 08.03.2019	March 2019	September 2019	100	28.00	198.00	106.00	…	Work Completed Pending Payment
621	Improvements to Road from Vanikyal to Markalkollur from KM 0.00 to 10.500 in Shorapur Taluk. Shorapur town to towards Markalkollur village Road	500.00 06.03.2019	March 2019	September 2019	30	27.00	77.00	375.00	…	Work in Progress
622	Improvements to Mudnal Hedagi Madra upto Taluk Border via Talak from KM 8.00 to 20.00 in Yadgir Taluk Yadgir District. Mudnal to Hedagi Madra up to Taluk Border	500.00 08.03.2019	March 2019	September 2019	100	60.00	380.00	110.00	…	Work Completed Pending Payment
623	Improvements to SH-122 Murki-Aurad-Chincholi-Sedam-Handarki Road from KM 211.64 to 218.77 in Kalaburagi District. Dugnur to Nachawar from KM 211.64 to KM 215.00	500.00 06.03.2019	March 2019	September 2019	100	350.00	350.00	80.00	…	Work Completed Pending Payment
624	Improvement to Road From Betagera to Siddapur From KM 0.000 to 18.000 (Selected Reaches) (MDR) Kalaburagi District. Betagera to Sindanmadu from KM 0.00 to KM 3.35	500.00 06.03.2019	March 2019	September 2019	100	85.00	285.00	144.00	…	Work Completed Pending Payment
625	Improvements to Road from Farahatbad - Hagargundgi road from KM 0.00 to 7.50 in Kalaburagi Taluk Kalaburagi District. Farahatbad - Hagargundgi KM 3.31 to KM 5.40	300.00 06.03.2019	March 2019	September 2019	100	125.00	265.00	16.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Kalaburagi									
626	Improvements to road from Kalmadargi to sonth via Dongargaon, Margutti & Marmanchi up to Taluk Border from KM.0.00 to 1.50 and KM.20.00 to 25.00 (MDR) in Kalaburagi District. Sonth to Changata KM 20.00 to KM 24.20	650.00 28.05.2019	May 2019	February 2020	85	175.00	175.00	490.00	…	Work in Progress
627	Improvements to Road from M.S. Border Hulsoor Mahagaon SH-11 from KM. 5.00 to 15.00 in Basavakalyan Taluk. From Hulsoor cross to Shajani Aurad	300.00 02-11-2016	September 2019	March 2020	80	25.00	202.00	28.00	…	Work in Progress
628	Improvements to Road from Kodli cross to Chandankera from KM. 54.00 to 72.00 in Chincholi Taluk Kalaburagi District.	2,000.00 17-01-2020	January 2020	December 2020	35	…	…	381.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Karwar									
629	Strengthening from KM.33.00 to 48.00 & construction of retaining wall from KM.55.00 to 56.00 L/S (selected reaches of KM.55.06 to 55.245) of NH-63 of Ankola - Gooty section in the State of Karnataka.	1,424.00 NH-12014/32/ 2016-KNT(p-6) Dt: 21-9-2016	March 2017	December 2017	80	…	993.83	430.17	…	Work in Progress.
630	Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from KM.299.600 to 348.00 in selected reaches on Tumkur - Honnavar section in the State of Karnataka. Job No. NH-206-KNT-2016-17-809	5,812.22 RW/NH-12014/87/2013/KNT/(P-6) Dt:16-05-2014	April 2017	July 2018	100	…	5,564.40	247.82	…	Work Completed. Final bill is pending for Payment.
631	Reconstruction of bridge at KM 29.30 On SH-142 Kumta Kalakoppa Road.(Job No. CRF:KNT:2016-17/1652	1,500.00 RW/NH/20814/1/2016-KNT-P6/ Dtd:02-11-2016	November 2017	June 2019	95	987.95	1,303.56	196.44	…	Work in Progress.
632	Improvement& Development of four Lane Road from NH-17 Murudeshwer in Bhatkal Taluk. (Job NoCRF:KNT:2016-17/1822	1,500.00 PWD/31/CRF/2016 Dtd: 25-11-2016	October 2017	September 2018	80	517.63	1,017.63	482.37	…	Work in Progress.
633	Construction of bridge at KM 185.50 of Khanapur Talaguppa SH-93 And Hullunde bridge and Gudekoppa in Siddapur Taluk Sirsi Assembly. Job No. CRF:KNT:2016-17/1647	800.00 1) RW/ NH/ 20814/1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	October 2017	May 2019	80	111.16	446.17	353.83	…	Work in Progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Karwar									
634	Improvement to Honnavar Dodmane Salkod Road from KM 12.00 to 29.00 in Honnavar Taluk (Job No.CRF:KNT:2016-17/1852	1,000.00 1) RW/ NH/ 20814/1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd: 25-11-2016	October 2017	May 2019	70	377.40	481.43	518.57	…	Work in Progress.
635	1) Improvements to Ulvi Diggi Goa Border Road SH 146 from KM. 0.00 to 4.00 in Joida Taluk. (2) Improvements to Joida Hudasa road from KM.7.00 to 10.00 in Joida Taluk of Uttara Kannada District. Job No.CRF-KNT-2017-18-2159 & (2) Job No.CRF-KNT-2017-18-2160)	250.00	May 2019	February 2020	100	67.19	67.19	182.81	…	Work Completed. Final bill is pending for Payment.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Shivamogga									
636	Improvements to Onthibettu - Kodibettu - Hangarbettu to Varvadi Road in Udupi Assembly Constituency.	400.00 CRF-KNT- 2016-17-1925 Dated 02.11.2016	December 2017	March 2023	100	46.17	387.81	20.60	…	Work Completed Pending Payment
637	Improvements of road in Soraba Taluk. KM. 0.00 to 13.00 From Soraba City up to Ulavi road	500.00 CRF-KNT- 2016-17-1943 Dated 02.11.2016	December 2017	December 2020	100	19.32	557.10	1.96	…	Work Completed Pending Payment
638	Providing Road Safety works on Sringeri Jaipur Balehonnur Aldur of SH-27(Agumbe to Aldur)	700.00 CRF-KNT- 2016-17-1602	June 2019	December 2022	100	253.66	458.63	146.90	…	Work Completed Pending Payment
639	Construction of bridge at Nelligudde on Jarkala Yerlapadi Chikkalabettu Road in Karkala Constituency	200.00 CRF-KNT- 2016-17-1667	February 2019	January 2020	100	15.00	113.72	70.40	…	Work Completed Pending Payment
640	Construction of bridge at Lingamudre on Malurkatte Road in Karkala Constituency	300.00 CRF-KNT- 2016-17-1668	March 2019	February 2020	100	30.93	152.36	1.10	…	Work Completed Pending Payment
641	Improvements to Kenjuru Nakuru Shiruru Road in Kundapura Assembly Constituency KM 0.00 to KM 3.80	500.00 CRF-KNT- 2016-17-1747	June 2019	March 2023	100	148.10	444.93	1.96	…	Work Completed Pending Payment
642	Improvements to Kalyanapura Kukkehalli Perdure Road And Ambagilu Manipal Udyavar Malpe Road Udupi Assembly Constituency	800.00 CRF-KNT- 2016-17-2037	March 2019	December 2019	100	21.70	179.92	513.66	…	Work Completed Pending Payment
643	Bridge Construction in Marne village near Depputthe in Karkala Taluk	200.00 CRF-KNT- 2016-17-1655	March 2019	February 2020	100	43.76	73.76	89.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Shivamogga									
644	Construction of Bridge across Bhadra river, Bhadravathi Taluk connecting Bhadravathi Holehonnur road at Baballi village on right bank to Donbaghatta on left bank.	3,000.00 CRF-KNT-2016-17-1651	February 2018	March 2023	100	18.55	1,391.91	46.72	…	Work Completed Pending Payment
645	Improvements to Road From Malpe Udupi Bailur, Karkala road from KM 24.00 to 40.00 in Kaput and Karkala Taluk	2,500.00 CRF-KNT- 2016-17-1712	November 2019	April 2022	100	635.88	1,541.54	476.57	…	Work Completed Pending Payment
646	Construction of Bridge across Seeta River in Kundapura Taluk	1,000.00 CRF-KNT-2016-17-1677	April 2020	March 2022	100	195.01	207.98	991.02	1,199.63	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
647	Improvements to road for NH-206 from KM 75.34 to 81.00 passing in City of Tiptur in the State of Karnataka	1,562.49 NH-12014/52/2016-KNT(P-6) dtd 10.01.2017	May 2017	November 2017	100	1,264.58	1,414.42	5.30	1,269.87	Work Completed Final bill to be Paid
648	Periodical Renewal from KM 20/00 to 75/34 of NH-206 (Tumakuru - Honnavar section) in the State of Karnataka	1,562.49 RW/NH-12014/52/2016-KNT(P-6) dtd 10.01.2017	May 2017	February 2018	100	1,773.14	1,808.57	0.41	1,808.98	Work Completed Final bill to be Paid
649	Improvements and Re-construction to Two lane with Paved Shoulders from KM 243.200 to KM 290.200 of NH-234 Huliyar to Sira Section in the State of Karnataka on EPC Mode	25,528.00 NH-12014/7/2016-KNT (P-6) dtd 23.08.2016 Job No.NH-234-KNT-2016-17-815	January 2017	January 2019	70	601.83	18,980.52	5,945.66	…	Work in Progress
650	Improvements to Two lane with Paved shoulders from KM 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the State of Karnataka on EPC Mode	25,113.00 RW/NH-12014/11/2016-KNT(P-6) dtd 17.01.2017	August 2017	August 2019	80	542.85	19,932.00	4,638.15	17,305.25 27.02.20	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
651	"Reconstruction to two lane with paved shoulders from Ds. Ch. 442+180 (Ex. KM 448.00) to Ds. Ch.485+240 (Ex. KM 494.000) of Huliyar to KB Cross section and from KM Ds. Ch. 532+100 (Ex.KM 533.150) to Ds. Ch. 539+100 (Ex. KM 540.175) from KB Cross to Nelligere section of NH-150A in the State of Karnataka on EPC Mode.	24,261.00 NH-150A-KNT-2017-18-890	August 2019	January 2021	10	3,248.99	8,183.75	17,763.02	…	Work in Progress
652	Improvements and Asphalting Sira-Amarapura road from 0.00 to 2.50 and 30.00 to 42.00 KM in Sira Taluk	1,400.00 CRF-KNT- 2016-17-1967	November 2017	October 2018	100	1,313.15	1,487.49	24.74	1,512.23	Work Completed Final bill to be Paid
653	Improvements to road from N.H 150 A Mayasandra to Dabbeghatta via Mavinakere in selected reaches.	1,000.00 CRF-KNT- 2016-17-2095	November 2017	August 2018	71	697.61	1,000.74	176.00	1,176.75	Work in Progress
654	Aradesshanahalli, Sadappanahalli gate on NH-7 Devanahalli.	4,000.00 CRF-KNT- 2016-17-1856	November 2017	September 2018	25	1,060.41	1,100.69	2,899.31	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
655	Improvements to Black Spots at Siddaganga High School	200.00 CRF/KNT/2016-17/1629	January 2018	July 2018	100	196.87	205.69	2.84	208.53	Work Completed Final bill to be Paid
656	Improvements to Black Spots at Bhimasandra	200.00 CRF-KNT- 2016-17-1630	November 2017	May 2018	57	114.72	116.57	89.27	205.84 08.08.18	Work in Progress
657	Improvements to Block Spot at Hindiskere village to on NH-206 Tumakuru - Honnavar Section in Karnataka State	200.00 CRF/KNT/2016-17/1632	October 2017	April 2018	100	165.19	205.13	11.92	217.05 04.07.18	Work Completed Final bill to be Paid
658	Improvements to Black Spots at Kamagondanahalli Gate on NH 206 Tumakuru – Honnavar Section in Karnataka State	200.00 CRF-KNT- 2016-17-1633	November 2017	April 2018	100	205.96	205.96	5.60	211.55 03.07.18	Work Completed Final bill to be Paid
659	Improvements to Black Spots at Mattihalli Cross on NH -206 Tumakuru- Honnavar Section in Karnataka State.	200.00 CRF-KNT- 2016-17-1634	November 2017	May 2018	100	113.89	163.89	43.40	207.29 02.07.18	Work Completed Final bill to be Paid
660	Improvements to Black Spots at Bidiregudi in between on NH-206 Tumakuru Honnavar Section in Karnataka State	200.00 CRF-KNT- 2016-17-1635	November 2017	May 2018	100	186.29	201.75	14.07	215.82 09.07.18	Work Completed Final bill to be Paid
661	Improvements to Black Spots at Siddapura Gate On NH-206 Tumakuru –Honnavar Section	200.00 CRF-KNT- 2016-17-1636	October 2017	April 2018	100	182.27	199.68	6.68	206.36 03.07.18	Work Completed Final bill to be Paid
662	Improvements to Black Spots at Karadi	200.00 CRF-KNT- 2016-17-1637	November 2017	May 2018	100	177.83	188.34	6.99	195.33 03.07.18	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
663	Improvements to Black Spots at near Bommenahalli on NH 206 Tumakuru Honnavara Section in Karnatka State	200.00 CRF-KNT-2016-17-1638	November 2017	April 2018	100	149.96	162.23	35.77	198.00 10.07.18	Work Completed Final bill to be Paid
664	Improvements to Block Spot at Kotanayakanahalli on NH-206 Tumakuru-Honnavar Section in Karnataka State	200.00 CRF-KNT- 2016-17-1639	November 2017	May 2018	100	189.66	190.02	5.32	195.33 03.07.18	Work Completed Final bill to be Paid
665	Improvements to Salkatte - Bellara road, (0.00 to 18.00 selected reaches)	200.00 CRF-KNT-2016-17-1751	October 2017	April 2018	100	203.80	203.80	1.09	204.88	Work Completed Final bill to be Paid
666	Improvements to J.C Pura to Kuppur via Byadarahalli, Agasarahalli, Sasalu, Shettikere & Madihalli road, (0.00 to 15.00 selected reaches)	300.00 CRF-KNT- 2016-17-1752	February 2018	July 2018	100	305.09	310.53	13.93	324.46 12.09.18	Work Completed Final bill to be Paid
667	Improvements and Asphalting to Madhugiri - Hindupura road from 21.00 to 22.40 (selected reaches) KM 9.80 to 11.70, 14.80 to 15.70	300.00 CRF-KNT- 2016-17-1766	November 2017	May 2018	100	233.47	305.51	19.30	324.81 15.09.18	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
668	Improvements and Asphalting to via Channenahalli, Kasapura, road from Garani to Andra border Mallanayakanahalli from KM 0.00 to 19.00 (selected reaches)	300.00 CRF-KNT- 2016-17-1767	November 2017	May 2018	100	226.21	302.43	14.49	316.91 18.12.18	Work Completed Final bill to be Paid
669	Improvements to road from Gavimatta to Herohalli from Ch: 0.00 to 18.00 KM in Kunigal Taluk, Tumakuru District.	500.00 CRF-KNT- 2016-17-1849	January 2018	July 2018	100	479.42	514.65	32.41	547.06 13.02.19	Work Completed Final bill to be Paid
670	Improvement to road from Sri Sri Shivakumara Swamiji Circle old Sira gate in Tumakuru Town limits (Old Shivakumara Swamiji Circle to NH-4)	500.00 CRF-KNT- 2016-17-1894	November 2017	May 2018	100	473.28	473.28	51.16	524.43 25.07.18	Work Completed Final bill to be Paid
671	Improvements to road from SH-94 Ramenahalli to Shivagange via Kodihalli, Selected reaches)	300.00 CRF-KNT- 2016-17-1895	October 2017	April 2018	100	233.54	300.45	23.79	324.24 20.08.18	Work Completed Final bill to be Paid
672	Improvements to road from SH 48 A.P border road to Marappanahalli, Badamaranahalli, Gonihalli, Kannahalli (Baragur Harogere road) in Sira Taluk [44 to 49, 62.20 to 62.80]	300.00 CRF-KNT- 2016-17-1965	November 2017	May 2018	10	…	…	323.28	323.28 15.09.18	Contractor requested for foreclosure of work

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
673	Improvements to road from Bhoothakatenahalli, Melukunte, Huligere road to AP KM 3.00 to 5.00 , 11 to 15.30 and 17.40 to 20.00 chainage	300.00 CRF-KNT- 2016-17-1966	November 2017	May 2018	100	307.10	318.78	5.95	324.73 03.09.18	Work Completed Final bill to be Paid
674	Improvement to road from Talagunda to Honnagondanahalli via Yaregunte KM 2.00 to 20.00	250.00 CRF-KNT- 2016-17-1971	November 2017	May 2018	90	189.58	191.81	79.21	271.02 15.09.18	Work nearing Completion
675	Improvements to Annandapura- Reddywarahalli -Hussenpura Bugadur Pavagada Constituency	600.00 CRF-KNT- 2016-17-1973	November 2017	August 2018	100	595.00	639.45	18.16	657.61 11.02.19	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
676	Improvements to Pavagada - Arasikere road from KM 2.50 to 5.40 KM & 8.00 to 10.00 KM in Pavagada Taluk.	500.00 CRF-KNT- 2016-17-1974	January 2018	July 2018	100	526.28	526.28	23.69	549.97 11.02.19	Work Completed Final bill to be Paid
677	Imprvements to road Huliyar - Tiptur via Matigatta-Halukuruki in Tumakuru District. selected reaches KM 0.00 to 45.00 (selected reaches)	300.00 CRF-KNT- 2016-17-2016	January 2018	July 2018	72	137.09	172.14	133.14	305.29	Work in Progress
678	Improvements to road from M.H road to Byrenahalli via Kondavadi in Madhugiri Taluk Tumakuru District.	200.00 CRF-KNT- 2016-17-2054	November 2017	May 2018	100	208.95	208.95	7.35	216.30 20.01.18	Work Completed Final bill to be Paid
679	Improvement to road from Kallanayakanahalli, Halkere, Hosahalli, to Magadi Border in Kunigal Taluk, Tumakuru District	200.00 CRF-KNT- 2016-17-2101	November 2017	May 2018	60	155.36	190.36	27.20	217.56 13.02.19	Work in Progress
680	Widening & Improvements to Motaganahally to NH 48 via Akkinal road from ch: 0.00 to 12.00 KM in Magadi Taluk	600.00 CRF-KNT- 2016-17-1731	November 2017	August 2018	61	357.03	363.70	283.53	647.23 14.11.19	Work in Progress
681	Improvement and widening of road from Bagepalli to Halaguru SH-94 from Ch.170.00 to 178.00 in Magadi Taluk.	500.00 CRF-KNT- 2016-17-1733	November 2017	May 2018	100	448.68	515.12	4.95	520.07	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
682	Widening and Improvemens to Bangalore Gramanthara Jille Doddaballapura Taluk. Honnavar - via Hunesahalli up to border Doddaballapura Taluk.	400.00 CRF-KNT-2016-17-1857	May 2017	November 2017	100	386.11	399.72	15.32	415.04	Work Completed Final bill to be Paid
683	Widening and Improvemens to Bangalore Gramanthara jille Doddaballapura Taluk. From NGD road Gejjagada Halli Byrasandra Marg adjoining road to Dodda Tumakuru	400.00 CRF-KNT- 2016-17-1858	November 2017	May 2018	100	40.00	200.00	213.80	413.80	Work Completed Final bill to be Paid
684	Improvement of roads connecting from NH-7 to Mayasandra	500.00 CRF-KNT- 2016-17-1903	November 2017	May 2018	95	337.76	337.76	175.80	513.56	Work in Progress
685	Improvements to road from SH-35 from KM.16.500 to 40.00 (Siddlaghatta to Anekal road via Hosakote Adugodi in Hosakote Taluk, Bengaluru Rural District	500.00 CRF-KNT- 2016-17-1932	November 2017	May 2018	100	466.66	509.76	4.82	514.59	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
686	Improvements to road from NH-207 to Budugere (Cargo Road) in Devanahalli Taluk, Bengaluru Rural District	300.00 CRF-KNT- 2016-17-1933	November 2017	May 2018	100	312.18	312.60	12.38	324.98 30.06.18	Work Completed Final bill to be Paid
687	Improvement to Nagamangala Sravanabelagola Road from Mayagonahalli Gate to NH-48 via Hulikere from Ch.0.00 to 1.50 KM	200.00 CRF-KNT- 2016-17-1945	November 2017	May 2018	100	183.90	204.85	2.91	207.76 23.08.18	Work Completed Final bill to be Paid
688	Pandavapura Taluk. Banaghatta - Mahadeshwarapura (via Kerethonnur) road chainage KM. 0.00 to 9.16 improvements to road.	800.00 CRF-KNT- 2016-17-2002	November 2017	August 2018	84	777.75	902.16	49.50	951.66	Work in Progress
689	Improvements to road from Gollrahatti to Palyadahalli Colony, Palyadahalli via Kuppepalya Village of Magadi Taluk Ramangara District	250.00 CRF-KNT- 2016-17-2104	November 2017	May 2018	100	198.69	241.14	17.41	258.55	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
690	Widening and Improvements to the road joining Mandya Hadagali road SH to Tiptur - Honnavalli road in selected reaches via Aluru, Paravagondanahalli, Tiptur Taluk Tumakuru District.	300.00 CRF-KNT-2016 -17-1753	February 2019	August 2019	100	93.75	133.10	208.15	341.25 16.12.19	Work Completed Final bill to be Paid
691	Widening and Improvements to the road joining NH-206 to NH-150A Via Hindiskere, Aralaguppe in selected reaches, Tiptur Taluk.	500.00 CRF-KNT-2016 -17-1754	March 2019	August 2019	10	0.29	1.82	528.00	529.82	Work in Progress
692	Improvement and Asphalting to Gollarahatti via Yammethimmanahalli road from Thotadamadagu to R Nallekamanahalli, Benakanahalli from KM 0.00 to 19.00 (Selected reaches)	400.00 CRF-KNT-2016 -17-1768	February 2019	August 2019	100	186.29	327.99	86..98	414.97	Work Completed Final bill to be Paid
693	Improvement to road from Kodigehalli to Didaga via Kalakere, Kolala & Hulikal.	300.00 CRF-KNT-2016 -17-1847	February 2019	August 2019	95	174.92	184.20	99.84	284.04	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
694	Improvement to road from Turuvekere to Kadaballi via Goni Tumakuru, Dabbegatta KM 0.00 to KM 35.00 (Selected reaches).	200.00 CRF-KNT-2016 -17-1848	February 2019	August 2019	24	27.69	114.34	74.78	189.12	Work in Progress
695	Improvements to road from Harehalli (NH-234) via,Taruru, Doddaaladamara to Talagunda in selected reaches, in Tumakuru District.	1,000.00 CRF-KNT-2016-17-1972	February 2019	November 2019	95	795.04	937.30	62.70	…	Work in Progress
696	Improvements to road from Magadi Palya, Koppa, Hulivahana, Nagasandra, Chotanahalli Cross, C.S Pura on to Gubbi NH-206.	500.00 CRF-KNT-2016 -17-2014	February 2019	August 2019	60	194.27	290.02	214.53	504.54	Work in Progress
697	Construction of Bridge across Suvarnamuki river on the road from NH-234 to Lakkenahalli village in Huliyar Hobli, Chikkanayakanahalli Taluk, Tumakuru District in Karnataka.	300.00 CRF-KNT-2016 -17-2162	February 2019	August 2019	100	241.27	306.72	7.37	314.09 18.09.19	Work Completed Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
698	Improvements to road from Thannenahalli to Channavaderahalli in Koratagere Taluk Tumakuru District.	250.00 CRF-KNT-2016 -17-2055	February 2019	August 2019	100	78.41	231.92	11.70	243.62	Work Completed Final bill to be paid
699	Improvements to road from SH 94 to Mallekavu via Jettiagrahara, Bukkapatna in Koratagere Taluk, Tumakuru District.	250.00 CRF-KNT-2016 -17-2056	March 2019	August 2019	100	209.40	259.29	0.28	259.57	Work Completed Final bill to be Paid
700	Improvements to road from Tumbadi – Jonigarahalli road in Koratagere Taluk Tumakuru District.	500.00 CRF-KNT-2016 -17-2057	February 2019	August 2019	100	38.59	517.68	0.22	517.90	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
701	Improvement to road from Nagamangala to Markonahalli via Hardanahalli from KM 0.00 to 5.00 KM	400.00 CRF-KNT-2016 -17-1787	February 2019	August 2019	100	138.36	258.36	151.62	409.99	Work Completed Final bill to be Paid
702	Improvement to road from Bindiganavile to Kadaballi to join AH-75 in Nagamagala Constituency Mandya District.	400.00 CRF-KNT-2016-17-2118	February 2019	August 2019	100	234.14	385.34	29.83	415.18	Work Completed Final bill to be Paid
703	Improvement to road from Maddur MN Road Kadavattige via Gulurdoddi Bidarkaote Nandiganahalli Abalavadi Maravanagere Chirangur selected reaches	800.00 CRF-KNT-2016 -17-2135	February 2019	November 2019	100	153.24	328.24	508.48	836.72 18.02.20	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Tumakuru									
704	Improvement to Road from Bengaluru - Jalasuru within road NSB Road via Sathenahalli Chennapura From Ch 1.60 to 6.33	400.00 CRF-KNT-2016 -17-1947	February 2019	August 2019	78	241.20	319.67	89.36	409.03	Work in Progress
705	Improvement to Pandavapur Taluk Bilikere - Tarikere road from Bengaluru - Bandipura road from KM 3.00 to 8.00 & KM 11.52 to KM 28.00 in selected reaches	1,000.00 CRF-KNT-2016 -17-2096	May 2019	February 2020	65	…	206..72	822.96	1,029.68	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Vijayapura									
706	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan for Widening to two lane with paved shoulders 90.00 to 198.200 on NH-150A (Jewaragi Chamarajanagar Section) in the State of Karnataka	137.19 NH-150A-KNT-2014-15-782 Dtd: 22/09/2015.	November 2015	April 2017	85	…	103.00	34.19	…	DPR prepared in 3 packages 89.300 to 142.00, 142.00 to 171.600 & 171.600 to 198.980, out of 3, 3 packages DPR is submitted to MoRT&H New Delhi.
707	Widening Mugalakhod Rabakavi Road from KM No 0.30 to .70 in Raibag Taluk of Belagavi District	150.00 CRF-KNT-2016-17-2120 Dtd:-02/11/2016	October 2017	September 2018	100	1.41	116.00	34.00	...	Work Completed C.C. Approved. Final bill yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bagalkote									
708	Improvements to Bilagirangbetta SH-57 from KM 34.10 to 37.80	500.00 PWD 482 IFA 2018 Dt: 07.02.2019	November 2019	August 2020	5.75	28.74	223.93	276.07	…	Work in Progress
709	Improvements to Avradi Sadashiv Gada from KM 412.00 to 416.25, 416.25 to 417.35.WI No 135423	300.00 PWD 474 /IFA/2020 Dt:27.08.2020	September 2021	December 2022	4.22	12.66	169.20	130.80	…	Work in Progress
710	Improvements to Yagatti Babaleshwar SH-55 from KM 47.91 to 48.24. WI No 137060	700.00 PW/153/IFA/2021(e-office) dtd: 10.02.2021	September 2021	June 2022	58.01	406.10	526.10	173.90	…	Work in Progress
711	Improvements to Yagatti Babaleshwar SH-55 KM 51.69 to 58.00 in Mudhol Taluk WI No. 139624	995.00 PWD/254/IFA/ 2021(E-office) Dt:10.03.2021	March 2022	December 2022	44.82	445.93	445.93	549.07	…	Work in Progress
712	Improvements to Yagatti Babaleshwar SH-55 KM 58.00 to 62.00 in Mudhol Taluk WI No. 137878	995.00 PWD/254/IFA/ 2021(E-office) Dt:10.03.2021	January 2022	July 2022	40.20	400.00	400.00	595.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
713	Improvements to Yagatti Babaleshwar SH-55 KM 62.00 to 68.09 in Mudhol Taluk WI No.138066	995.00 PWD/254/IFA/ 2021(E-office) Dt:10.03.2021	December 2021	September 2022	30.34	301.88	301.88	693.12	…	Work in Progress
714	Improvements to Bagalkote Bodnayakdinni MDR road from KM 7.23 to 11.40 WI No. 97226	500.00 CER 380 03.2019	March 2020	September 2020	2.62	13.08	474.50	25.50	…	Work in Progress
715	Improvements to Mudhol Jaliberi to Mudhol Yadawad road Join road (Roogi Cross) KM 0.00 to 4.30 in Mudhol Taluk WI.No. 141106	360.00 PWD/553/ IFA 2021 Dt: 20.07.2021	April 2022	January 2023	13.89	50.00	50.00	310.00	…	Work in Progress
716	Improvements to Baragi Kishari road KM 0.55 to 3.65 in Mudhol Taluk WI.No. 141622	250.00 PWD/431/ IFA 2021 Dt: 28.06.2021	April 2022	January 2023	52.67	131.68	131.68	118.32	…	Work in Progress
717	Improvements to Hanapur LT Raghapur Kelavadi Neeralakeri SH KM 7.00 and 17.00 Select Reaches in Badami Taluk WI.No. 150383	300.00	August 2022	February 2023	50.00	150.00	150.00	150.00	…	Work in Progress
718	Construction of Badami town Additional IB Building at Badami WI. No. 103377	200.00	October 2021	July 2022	71.35	142.69	142.69	57.31	…	Work in Progress
719	Construction of B type stay Quarters for Staff	200.00	June 2021	March 2022	15.41	30.82	60.82	139.18	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belagavi Division									
720	Improvements to Gokak-Saundatti (SH-103) road from KM 50.00 to 54.00 (Proposed Ch. 49.82 to 54.00) in Saundatti Taluk, District : Belagavi under H/A 5054 SH Improvements (Appendix-E) for the year 2021-22 (Proposed KM. 50.000 to 54.100) (151601)	400.00 CER 334/Mar-2022	September 2022	March 2023	90	100.00	100.00	300.00	…	Work Nearing Completion
721	Improvements to roads from Hudli to Kumari village in Belagavi Taluk Yamakanmaroadi Constituency Under HoA:5054 Appendix-e for the Year 2022-23.(KM 0.00 to 1.215) (Village road) (154156)	100.00 EER No-29 for August/2022	November 2022	February 2023	90	…	…	100.00	…	Work in Progress
722	Improvements from Halasal to Karanjal Bhalki (K.H) via NH-4A approach road (M.D.R) from KM 0.00 to 8.00 in Khanapur Taluk in Belagavi District under H/A 5054 MDR Improvements (Appendix-E) for the year 2022-23 (154330)	400.00 CER 649/Dec-22	March 2022	September 2022	30	…	…	400.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bengaluru Division									
723	Road Improvements Work of Anekal Taluk Igluru Gumalapura Road CH25.50KM to 28.25KM	455.00 CER No : 40(M)/2017-18	June 2018	December 2018	17	7.60	…	7.60	447.40	Work in Progress
724	Construction of Bridge Across Dakshima Pinakini River at Honnammanakatte Near Harohalli On Link Road from NH-207 to SH-35 via Muthkuru, Damodaranagara, Harohalli, Ajagondanahalli in Hoskote Taluk, Bengaluru Rural District	689.93 CER No : 11(Bri)/2016-17	March 2017	June 2018	86	399.13	195.43	594.56	95.37	Work in Progress
725	Improvements to Village Road from NH-75 to Kalyanpura via Lingenahalli in Nelamangala Taluk. (One Time Development)	150.00 SER NO: 51/2019-20	February 2020	August 2020	60	50.00	41.16	91.16	58.84	Work in Progress
726	Improvements to Road Connecting Bengaluru-Mysuru Road NH-275 @ CH 20.50 KM to Kambipura-Karubele MDR Road (One Time Improvement) in Bengaluru South Taluk	350.00 CER No : 32(M)/2019-20	July 2019	January 2020	36	84.64	40.45	125.09	224.91	Work in Progress
727	Improvements And Widening from Rajnakunte to Bengaluru via Bettahalasuru, Vidyanagara And Razakpalya from CH:0.00 to 8.50KM And 10.20 to 15.00KM in Bengaluru North Taluk	850.00 CER No : 53(M)/2017-18	April 2019	October 2019	22	183.00	…	183.00	667.00	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bengaluru Division									
728	Improvements to Road from Jala Hobli, Manduru (North Taluk Border) Marasandra via Gunduru Joining Road from CH:0.00 to 4.30KM in Bengaluru North Taluk	650.00 CER No : 61(M)/2019-20	Janaury 2020	July 2020	72	…	466.61	466.61	183.39	Work in Progress
729	Improvements to Road from Chandapura, Dommasandra CH:6.00 to 11.00 KM in Anekal Taluk	CER No : 499.50 58(M)/2019-20	March 2020	September 2020	5	…	…	…	499.50	Work in Progress
730	Improvements to Road from Dommasandra - Chandapura Road in Anekal Taluk	500.00 CER No : 57(M)/2019-20	March 2020	September 2020	29	75.00	71.58	146.58	353.42	Work in Progress
731	Re-Surfacing of Chandapura, Dommasandra Road from CH:0.10 to 11.00KM in Anekal Taluk, Bengaluru District	375.00 CER No : 42(M)/2017-18	April 2019	October 2019	5	…	…	…	375.00	Work in Progress
732	Improvements in Selected Reaches in NH-7 to Mayasandra Joining Road in Devanahalli Taluk	750.00 CER No:75(M)/2019-20	August 2021	February 2022	5	…	…	…	750.00	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
733	Improvements to Shidlaghatta, Hoksote, Anekal Road to (NH-35), Deyasandra Cross, Anupahalli Cross, Balenahalli Cross, T.Agrahara via Thammarasanahalli, Chikkanahalli MDR Road from CH:2.09KM to 5.60KM in Hoskote Taluk (One Time Improvements)	210.00 CER No: 78(M)/2019-20	September 2021	March 2022	5	…	…	…	210.00	Work in Progress
734	Improvements to Nandagudi, Bylanarasapura Road to S.Vaddahalli, Siddenahalli via Korati Joining Road in Hoskote Taluk	200.00 SER NO: 121/2019-20	November 2020	May 2021	77	…	155.00	155.00	45.00	Work in Progress
735	Improvements to Road from NH-207 Road to Upparahalli, Kallahalli, Kurubarahalli, BRF Road, Doddahulluru via Halasahalli Near NH-4 Joining Road in Hoskote Taluk (One Time Improvements)	499.00 CER No: 76(M)/2019-20	September 2021	March 2022	5	…	…	…	499.00	Work in Progress
736	Improvements to Road from Shidlaghatta, Hoskote, Anekal Road to (NH-35) Nagarenahalli Cross, Giddappanahalli via Sulibele Joining Road in Hoskote Taluk (One Time Improvements)	400.00 CER No:77(M)/2019-20	June 2021	December 2021	32	50.00	80.00	130.00	270.00	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bengaluru Division									
737	Improvements to Road from NH-207 to Kalkunte Agrahara to S.Narayanakere Joining Road in Hoskote Taluk (One Time Improvements)	200.00 SER NO: 128/2019-20	December 2021	June 2022	80	120.01	40.00	160.01	39.99	Work in Progress
738	Improvements to Road from NH-4 to Attivata, Tavatahalli, Orohalli, Gonakanahalli via NH-95 Joining Road in Hoskote Taluk (One Time Improvements)	200.00 SER NO: 129/2019-20	March 2021	September 2021	65	…	130.68	130.68	69.32	Work in Progress
739	Improvements to Road from Magadi Road to Jogerahalli, Naganahalli to Magadi Joining Road in Bengaluru South Taluk	495.00 CER No. 08(M)/2020-21	March 2021	May 2021	19	…	0.96	0.96	494.04	Work in Progress
740	Improvements to Road from NH-4 to Obanayakanahalli, Yalacgere via Kembalinganahalli, Kuppemala Joining Road from CH:0.00 to 3.80KM in Nelamangala Taluk (One Time Improvements)	650.00 CER No. 05/2021-22	Janaury 2022	May 2022	56	…	374.75	374.75	275.25	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
741	Improvements to Road from Bengaluru, Magadi Road, Bychaguppe, Midchayyanapalya, Lakshmipura, Hospalya via Gangenahalli Connecting to Sondekoppe Road (New SH) in Bengaluru South Taluk	495.00 CER No: 27(M)/ 2021-22	July 2022	January 2023	15	…	0.73	0.73	494.27	Work in Progress
742	Improvements to Road from Sh-9 to Join Singanayakanahalli-Mylappanahalli, Madappanahalli Road (Singanayakanahalli- Bye-Pass) from Ch. 0.00 to 2.60 KM in Bengaluru North Taluk	490.00 CER No: 40(M)/2021-22	September 2022	January 2023	5	…	…	…	490.00	Work in Progress
743	Improvements to Sonnenahalli to Challahalli On Rajankunte, Madhure Road from Ch 0.00 to 2.30 KM in Bengaluru North Taluk. (One Time Improvements)	250.00 CER No: 38(M)/2021-22	October 2022	February 2023	5	…	…	…	250.00	Work in Progress
744	Improvements to Road from Rajankunte to Join Byaladakere via Madappanahalli, Mylappanahalli, Mavalipura from Ch 7.00 to 8.40 KM in Bengaluru North Taluk	220.00 CER No:37(M)/2021-22.	September 2022	Janaury 2023	5	…	…	…	220.00	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bengaluru Division									
745	Improvements of Road from Ravathnalli Kithanahalli via Kenganahalli, Hullegowdanahalli to NH Joining Roads from Ch 0.00 to 5.40 KM in Bengaluru North Taluk	300.00 CER No: 41(M)/2021-22	September 2022	January 2023	5	…	…	…	300.00	Work in Progress
746	Improvements to Road from NH-4 to Mallasandra via Ravutanalli, Kittanahalli Road from Ch 0.00 to 2.97 KM in Bengaluru North Taluk	450.00 CER No 36(M) 2021-22.	September 2022	January 2023	5	…	…	…	450.00	Work in Progress
747	Improvements to Road from National Highway-7 (Ambience Dhabha) to Join National Highway -4 (Makali) via Gantiganhalli, Nagenahalli, Mavallipura, Doddabyaladakere, Tharabanahalli, Aluru, Kaca Cricket Stadium from KM 12.50 to 14.00 And 27.50 to 28.00 in Bengaluru North Taluk	265.00 CER No: 42(M)/2021-22	September 2022	January 2023	5	…	…	…	265.00	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
748	Improvements to Road from Shinganayakanahalli R.T.O Cross to Itgalapura Village to Join Rajankunte, Madappanhalli Road from Ch 0.00 to 3.00 KM at Selected Reaches in Bengaluru North Taluk. (One Time Improvements)	225.00 CER No: 39(M)/2021-22	October 2022	February 2023	5	…	…	…	225.00	Work in Progress
749	Improvements to Road from National Highway-4 to Join Hesaragatta via Aluru Govindapura, Bilijaji from Ch: 0.00 to 2.20 in Bengaluru North Taluk.	200.00 SER No: 104/2021-22	October 2022	February 2023	5	…	…	…	200.00	Work in Progress
750	Improvements to Road from National Highway-4 to Join State Highway-74 via Nagarur, Honnasandra Cross, Narasipura, Govindapura, Basavanna Temple, Kukkanahalli, Kodihalli from KM 1.00 to 3.50 in Bengaluru North Taluk.	200.00 SER No: 105/2021-22	September 2022	January 2023	5	…	…	…	200.00	Work in Progress
751	Improvements to Road from Silvepura to Madhugirihalli to Join Kodigethirumalapura Road at Selected Reaches from Ch. 0.00 to 4.00 KM in Bengaluru North Taluk (One Time Improvement).	180.00 SER No: 103/2021-22	October 2022	February 2023	5	…	…	…	180.00	Work in Progress
752	Resurfacing to Road from Bengaluru to Dommasandra (4 Lane) from Ch: 0.00 to 3.80 K.M in Bengaluru East Taluk, Bengaluru Urban District	450.00 CER No. 29(M)/2021-22	May 2022	August 2022	40	…	182.16	182.16	267.84	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bidar									
753	Improvements and Widening of Aurad -Sadashivgadh SH-34 Road from KM 72.96 to 74.50 in Basavakalayn Taluk. Bidar District (Balalnce Work)	Rs. 500.00 GO No PWD:98:IFA:2022 (Part-5) (E-office) BENGALORE DATED:10.05.2022	June 2022	March 2023	39	216.94	216.94	335.50	…	Work in Progress
754	Improvements Widening to Aurad - Sadashivgadh Road SH-34 from KM 72.96 to 74.50 Basavakalyan Taluk. Bidar District (Under 5054-03-337-0-17-154 SH Road for the year 2020-21	Rs. 400.00	August 2021	December 2021	7	26.16	26.16	369.64	…	Work in Progress
755	Construction of Box culvert on Aurad Sadashivgad Road (SH-34) at KM 85.60 & 87.40 in Basavakalyan Taluk (Appendix-E 2018-19)	Rs. 270.00 GO No PWD:153:IFA:2020 (E-office) BENGALORE DATED:14.02.2020	December 2020	September 2021	52	145.63	145.63	134.09	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
756	Widening of Bagdal to Baroor MDR from KM 8.00-17.00 (Working reach KM 15.00-17.00) in Bidar Taluk	Rs. 400.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-426 & Sl No. 20	June 2020	March 2021	13	55.18	55.18	357.48	…	Work in Progress
757	Improvements to Road from Janwada Chandapur via Aliamber from KM 4.36-5.70 and 9.20-10.00 in Bidar Taluk and District	Rs. 495.00 GO No PWD:418:IFA:2020 (Part-5) (E-office) BENGALORE DATED:18.06.2021	April 2022	January 2023	72	396.14	396.14	158.37	…	Work in Progress
758	Improvements to NH-9 to Nirna-Basanthpur road from KM 0.69 to 7.00 (Working reach 0.69 to 4.89 in selected reaches) Humnabad Taluk.	Rs. 750.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-426 & Sl No. 20	September 2020	June 2021	3	25.00	25.00	761.81	…	Work in Progress
759	Widening of Maroor Joldapka road km 0.00 to 5.60 in Bhalki Taluka Bidar Dist.	500.00 As per 2018-19 Appendix (E) Booklet: Part-2: vide Page No. 424 & Sl. No. 04	April 2020	January 2021	16	81.66	346.66	164.93	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagar Division									
760	Improvements to road Changavadi to Shagya via Thomiyar Palya Ch: 2020 to 6.00 KM in Kollegal Taluk Chamarajanagar District.	300.00 Cer No:123/2019-20	August 2019	January 2020	12	25.00	25.00	275.00	…	Work in Progress
761	Improvements to Dhondenling Tibetan Settlement at Odeyarapalya in Hanur Taluk, Chamarajanagar District	200.00 Ser No-5/2020-21.	December 2019	February 2020	83	165.00	165.00	35.00	…	Work in Progress
762	Maintenance of the road from Kollegala to Surapura via Arepalya road from 2.30 to 3.50, 4.20 to 4.70 and 7.00 to 7.50 KM in Kollegal Taluk.	300.00 Cer:110/2018-19	January 2020	April 2020	50	155.00	155.00	145.00	…	Work in Progress
763	Improvements to Bagalakote - Biligirirangana Betta State Highway-57 Yelakkuru via Heggavadi in Chamarajanagar and Yelandur Taluk of Chamarajanagar District.	300.00 Cer No.122/2019-20	December 2019	May 2020	100	97.15	286.67	13.33	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
764	Improvements road from Panyadahundi-Aldur in Chamarajanagar Taluk Chamarajanagar District. Ch. 15.00 to 16.00 and 17.00 to 20.00 KM in selected reaches	400.00 Cer No:69/2019-20	January 2020	April 2020	100	144.29	144.29	255.71	…	Work Completed Pending Payment
765	Improvements to T Narasipura - Santhemaralli road from Ch 6.00 to 6.95 KM in Chamarajanagar Taluk and District	400.00 Cer No.354/2018-19	August 2020	February 2021	100	250.01	290.08	109.92	…	Work Completed Pending Payment
766	Construction of CC road & Drain in Schedule Caste Colony of Kotamballi, Ummathuru, Naviluru Village in Chamarajanagar Taluk	100.00 Dr No 139/2020-21	March 2021	June 2021	100	66.90	86.34	13.66	…	Work Completed Pending Payment
767	Improvements to Santhemarahalli-Hebsuru road from 1.70 to 5.25 KM in Chamarajanagar Taluk	350.00 Cer No.137/2019-20	August 2019	February 2020	100	28.66	327.33	22.67	…	Work Completed Pending Payment
768	Improvements of road from Bagalakot - BR Hills road (SH) to Jagadhguru Shri Shivarathrishwara Mata and internal road Development of Mata at Biligiriranganabetta.	100.00 Cer No.343/2020-21	December 2022	March 2023	100	45.09	45.09	54.91	…	Work Completed Pending Payment
769	Improvements to road Connecting NH-209 to Chaluvanahally Village road in Kollegal Taluk	125.00 Ser No:104/2022-23	December 2022	March 2023	100	35.00	35.00	90.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagar Division									
770	Improvements to road from Bedarapura to Bendaravadi road in Chamarajanagar Taluk Chamarajanagar District.from Ch: 3.00 to 4.60 KM (Working Chainage 11.00 to 12.60)	300.00 Cer:184/ 2017-18	March 2018	June 2019	100	19.85	286.80	13.20	…	Work Completed Pending Payment
771	Improvements to Badanaguppe-Nanjedevanapura road from Ch: 3.00 to 4.00 KM in Chamarajanagar Taluk.	100.00 Cer:183/ 2017-18	November 2017	February 2018	100	13.26	86.62	13.38	…	Work Completed Pending Payment
772	Improvements to Venktaihanacharthara-Kodiugane-Bisalavadi road from Ch 0.75 to 2.00, 5.00 to 5.715 KM in Chamarajanagar Taluk	400.00 Cer No.66/2018-19	February 2019	August 2019	100	53.59	128.59	271.41	…	Work Completed Pending Payment
773	Improvements to Doddarayapete - Aluru - Kagalavadi road from Ch 6.40 to 7.00 and 7.80 to 9.40 KM in Chamarajanagar Taluk	250.00 Cer N.67/2019-20	June 2020	September 2020	100	22.95	220.59	29.41	…	Work Completed Pending Payment
774	Improvements to road from Bedarapura to Bendaravadi road in Chamarajanagar Taluk Chamarajanagar District.from Ch: 4.60 to 6.00 KM (Working Chainage 8.00 to 11.00)	455.00 Cer N.120/2019-20	November 2019	May 2020	100	35.00	403.00	52.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
775	Improvements to Udigala - Kothalavadi-Venkatramanaswamy Hills road from, Ch: 1.00 to 3.20 KM in selected reaches of Chamarajanagar Taluk, Chamarajangar District.	400.00 Cer 65/2019-20	February 2021	August 2021	100	110.82	358.76	41.24	…	Work Completed Pending Payment
776	Improvements to road from Chamarajanagar Medical College to Yennehole Village and approach road to Vijay Kumar Guruji Ashrama in Chamarajanagar Taluk.	225.00 Cer No.152/2020-21	April 2021	August 2021	100	100.00	111.08	113.92	…	Work Completed Pending Payment
777	Asphalting of 5.00 KM road from Maleyuru Village to Kulugana Village in Harave Hobli of Chamarajanagar Taluk and District	150.00 Ser No.39/2022-23	October 2022	January 2023	100	140.00	140.00	10.00	…	Work Completed Pending Payment
778	Asphalting of 2.00KM road from Hiribeguru Village to Aralikatte Village in Harave Hobli of Chamarajanagar Taluk and District	150.00 Ser No.38/2022-23	October 2022	January 2023	100	10.00	10.00	140.00	…	Work Completed Pending Payment
779	Construction of CC road & Drain in Uppara Street and Other roads of Handrakalli Mole, Kudluru, Mangala, Kokkanahalli Villages in Chamarajanagar Taluk.(One Time)	255.00 Cer No: 118/2019-20	January 2020	June 2020	100	11.29	145.76	109.24	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagar Division									
780	Improvements to Hullepura-Kadaburu road from Ch. 2.55 to 6.25 & 9.15 to 13.00 KM in Gundlupet Taluk.	495.00 Cer No.74/2019-20	December 2019	May 2020	100	85.46	311.15	183.85	…	Work Completed Pending Payment
781	Improvements to road from SH-81 via Udigala- Thammadalli-Kengaki- Sagade- Maliyuru-Kulagana- Kebbepura-Hemmaragalla- Badanavallu to Joining NH-150A (Ch: 7.00 KM to Ch: 11.00 KM)	495.00 Cer No.68/2018-19	November 2019	May 2020	100	30.00	391.64	103.36	…	Work Completed Pending Payment
782	Improvements to Hangala - Shivapura road from Ch: 0.00 to 2.50 KM in Gundlupet Taluk, Chamarajanagar District.	200.00 Cer:15/2019-20	December 2019	May 2020	100	3.51	142.33	57.67	…	Work Completed Pending Payment
783	Package-01 1)Improvements to Village road from Begur to Belachalavadi from Ch: 0.00 to 1.70 KM in Gundlupet Taluk,	495.00	March 2020	September 2020	100	19.79	465.37	29.63	…	Work Completed Pending Payment
784	Improvements to Beguru-Kowlande road from Ch:4.00 to 6.00 KM in selected reaches of Gundlupet Taluk, Chamarajanagar District.	145.00 Cer No.80/2019-20	January 2021	July 2021	100	20.44	116.63	28.37	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
785	Improvements to road from Veeranapura-Harave-Heggavadi road from Ch.13.00 to 15.60 and 16.20 to 17.00 KM in Chamarajanagar Taluk	460.00 Ser No.240/2019-20	March 2020	September 2020	100	382.85	464.17	-4.17	…	Work Completed Pending Payment
786	Improvements to Srirangapatna - MM Hills road (SH 79) from Ch 106.00 to 112.00 KM in Kollegal Taluk	500.00 Cer: 343/2018-19	June 2022	March 2023	100	70.00	70.00	430.00	…	Work Completed Pending Payment
787	Annual Maintanance of Kothalavadi-Narasamangala-Vadgalpuradahundi road from Ch 3.60 to 5.50 KM in Chamarajanagar Taluk and District	100.00 Dr No 281/2020-21	May 2021	August 2021	100	1.78	52.10	47.90	…	Work Completed Pending Payment
788	Construction of Bridge at Ch: 0.50 KM in Hanur - Lokkanahalli road across Thatte Halla near Hanur in Kollegal Taluk.	150.00 Ser 61/2021-22	March 2022	September 2022	80	47.47	47.47	102.53	…	Work in Progress
789	Construction of Bridge at Ch: 34.00 KM in Hanur - Bandalli road across Swamy Halla Near Hanur in Kollegal Taluk.	150.00 Ser 60/2021-22	March 2022	September 2022	80	63.39	63.39	86.61	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
790	Widening and Improvements from Sidlaghatta to State border via Hoskote Anejal road (SH-35) from Ch. 5.70 to 13.20 KM in Sidlaghatta Taluk	450.00 CER No. 567/2015-16	April 2016	October 2016	99	…	489.85	3.10	42.95 18.04.16	Work in Progress
791	Widening and Improvements to Bangarpet-Bagepalli (SH-05) road from Ch. 63.62 to 66.62 KM in Sidlaghatta Taluk	150.00 CER No. 566/2015-16	January 2016	July 2016	96	…	144.06	5.94	…	Work in Progress
792	Improvements to Hosakote-Gownipalli (SH-82) road from Ch. 48.25 to 49.70 KM in Chintamani Taluk	175.00 CER No. 861/2015-16	January 2016	July 2016	97	…	170.33	10.76	6.09 12.01.16	Work in Progress
793	Improvements to Bangarpet-Bagepalli (SH-05) road town limits from Ch. 105.70 to 106.80 KM in Bagepalli Taluk	400.00 CER No. 664/2015-16	April 2016	December 2016	99	…	394.92	96.31	97.37 07.01.23	Work in Progress
794	Improvements to Bagepalli-Gudibande-Halagur road of town limits from Ch. 16.20 to 17.40 KM in Gudibande Taluk	450.00 CER No. 692/2015-16	April 2016	December 2016	91	…	409.49	5.08	…	Work in Progress
795	Improvements to road from Nelmangala Chikkaballapura road at Ch. 54.00 to 62.00 KM in Chikkaballapur Taluk	900.00 CER No. 139/2019-20	November 2020	August 2021	100	245.78	925.79	25.79	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
796	Re-Asphalting of Bagepalli-Halagur road (SH-94) from Ch. 46.00 to 54.00 KM in Gowribidanur Taluk	120.00 CER No. 476/2013-14	July 2014	Janaury 2015	94	…	113.16	3.84	19.07.14	Work in Progress
797	Re-Asphalting of Devanahalli-Kempapura (SH-96) road from Ch. 13.00 to 15.00 and 18.00 to 19.00 KM in Sidlaghatta Taluk	150.00 CER No. 570/2015-16	Janaury 2016	August 2016	99	…	148.41	1.59	…	Work in Progress
798	Improvements to Hosakote-Gownipalli (SH-82) road from Ch. 54.00 to 58.80 KM in Chintamani Taluk	250.00 CER No. 860/2015-16	March 2016	October 2016	77	…	205.73	61.48	17.21 10.03.16	Work in Progress
799	Construction of Bridge at Ch. 63.65 KM of North Pennar river Yalahanka-Kudumalakunte road (SH-09) in Gowribidanur Taluk.	500.00 CER No. 42(Bri)/2017-18	October 2017	September 2019	100	110.20	550.13	50.13	…	Work Completed Pending Payment
800	Improvements and Widening to Malamachanahaalli Kaiwara road from Ch. 6.50 to 9.50 KM in Sidlaghatta Taluk	103.62 CER No. 203/2016-17	December 2016	April 2017	89	…	92.15	11.47	…	Work in Progress
801	Re-asphalting to Yallampalli - Chelur road from Ch. 5.20 to 11.20 KM in Bagepalli Taluk	120.00 CER No. 315/2016-17	February 2017	June 2017	87	…	104.39	15.61	…	Work in Progress
802	Improvements to Yallampalli - Chelur road at Ch. 10.50 to 11.20 and 17.40 to 22.00 KM in Bagepalli Taluk	170.00 CER No. 607/2017-18	January 2018	June 2018	98	…	167.26	2.92	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
803	Improvements to YC road to Andhra Border via Shivapura - Billuru road at ch.3.50 to 4.40 and 6.70 to 8.00 KM in Bagepalli Taluk	110.00 SER No. 52/2018-19	March 2019	September 2019	90	…	99.49	2.75	…	Work in Progress
804	Improvements to Sidlaghatta to BB road via Palichelru road at Ch. 1.00 KM to 2.00 KM in Sidlaghatta Taluk.	115.90 SER No. 102/2019-20	February 2020	June 2020	80	…	92.38	1.16	…	Work in Progress
805	Improvements to Bagpalli-Guluru-Thimmampalli road at Ch. 7.85 to 8.29 KM in Bagepalli Taluk	150.00 SER No. 120/2019-20	February 2020	June 2020	69	…	103.95	80.29	…	Work in Progress
806	Widening Shidlaghatta Taluk KY road at Ch.22.00 to 24.00 KM Sidlaghatta Taluk	102.78 SER No. 50/2020-21	July 2021	November 2021	80	…	81.80	20.98	…	Work in Progress
807	Improvements to 62/5th mile of MG road to Chikkaballapur-Melekote road via Poshettihalli road from Ch. 0.00 to 3.20 KM in Chikkaballapur Taluk.	100.00 CER No. 447/2013-14	June 2014	December 2014	86	…	85.90	14.10	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
808	Improvements to SH-58 to Chikkaballapur via Namagondlu, Kethenahalli road from Ch. 41.20 to 44.40 KM in Chikkaballapur Taluk.	150.00 CER No. 446/2013-14	June 2014	March 2015	94	…	141.50	8.50	…	Work in Progress
809	Improvements to Honnappanahalli to Nagarabhavi via Doddaballapur Taluk border of road from Ch. 0.40 to 6.00 KM in Gowribidanur Taluk.	200.00 CER No. 474/2013-14	July 2014	April 2015	89	…	178.40	21.60	…	Work in Progress
810	Improvements to Chintamani - Chelur road from Ch. 14.50 to 19.70 KM in Chintamani Taluk	200.00 CER No. 442/2013-14	September 2014	June 2015	100	…	207.99	1.00	8.99 13.09.14	Work Completed Pending Payment
811	Improvements to Siddepalli - Batlahalli - Ankalamadagu road from Ch. 14.00 to 18.80 KM in Chintamani Taluk	175.00 CER No. 443/2013-14	June 2014	March 2015	98	…	187.81	2.90	15.71 30.06.14	Work in Progress
812	Improvements to Chintamani - Murugamalla - Yanamalapadi road from Ch. 0.00to 1.00, 7.60 to 10.60 KM in Chintamani Taluk	175.00 CER No. 441/2013-14	December 2014	June 2015	97	….	172.10	1.77	1.77 08.12.14	Work in Progress
813	Improvements to Peresandra Gowribidanur road from Ch. 31.70 to 39.80 KM in Gowribidanur Taluk.	200.00 CER No. 478/2013-14	July 2014	April 2015	97	…	194.99	8.01	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
814	Improvements to Kadirenahalli to M.T. road via Idagur, G.Bommasandra road from Ch. 7.00 to 10.00 KM in Gowribidanur Taluk.	200.00 CER No. 790/2013-14	September 2014	June 2015	72	…	143.21	56.79	…	Work in Progress
815	Improvements of Motor road to Nandi Hills from Ch. 0.00 to 7.70 KM in Chikkaballapur Taluk	450.00 CER No. 695/2015-16	April 2016	October 2016	85	…	381.90	68.10	…	Work in Progress
816	Improvements from NH-234 to Abludu via Anakanuru road from Ch. 0.00 to 3.10 KM in Chikkaballapur Taluk	120.00 CER No. 1313/2015-16	June 2016	December 2016	100	1.50	147.96	2.54	29.00 18.03.17	Work Completed Pending Payment
817	Improvements and Widening for Two Way road of Peresandra-Gowribidanur road from Ch. 0.00 to 11.50 KM in Chikkaballapur Taluk	650.00 CER No. 378/2016-17	May 2017	November 2017	100	…	705.02	6.35	61.37 08.05.17	Work Completed Pending Payment
818	Improvements from Mandikal to Sidlaghatta Dibburahalli road via Shettigere, Ammagarahalli road from Ch. 12.00 to 18.00 KM in Chikkaballapur Taluk	345.00 CER No. 28/2016-17	January 2017	October 2017	100	…	367.50	0.76	23.26 27.01.17	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
819	Improvements from Sidlaghattato B.B. road via Palicherlu road from Ch. 2.50 to 7.50 KM in Sidlaghatta Taluk.	150.00 CER No. 568/2015-16	March 2016	September 2016	96	…	143.68	6.32	…	Work in Progress
820	Improvements to Kaiwara Enigadele road from Ch. 1.00 to 3.50 KM (Ch. 0.30 to 3.45 KM) in Chintamani Taluk	150.00 CER No. 653/2015-16	January 2016	July 2016	97	…	169.39	4.30	23.69 18.01.16	Work in Progress
821	Improvements to Kaiwara Enigadele road from Ch. 7.00 to 8.50 KM (Ch. 6.60 to 9.10 KM) in Chintamani Taluk	125.00 CER No. 652/2015-16	January 2016	July 2016	92	…	133.42	11.55	19.97 18.01.16	Work in Progress
822	Improvements of Siddepalli - Batlahalli-Ankalamadagu road from Ch. 8.00 to 14.30 KM in Chintamani Taluk	200.00 CER No. 862/2015-16	April 2016	October 2016	96	…	195.22	7.40	2.62 11.04.16	Work in Progress
823	Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from Ch. 0.00 to 5.00 KM in Bagepalli Taluk	125.00 CER No. 1311/2015-16	August 2016	Febraury 2017	100	3.42	146.89	1.75	18.47 31.03.17	Work Completed Pending Payment
824	Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from Ch. 0.00 to 5.00 KM in Bagepalli Taluk	180.00 CER No. 207/2017-18	June 2018	December 2018	84	…	150.47	32.34	…	Work in Progress
825	Improvements to Bengaluru - Nandidurga road at ch.0.00 to 4.15 KM in Chikkaballapur Taluk	220.00 CER No. 365/2017-18	March 2018	September 2018	82	…	180.43	47.83	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
826	Improvements to road at Sh-58 to Chikkaballlapur Namagondlu and Kethenahalli road st ch.21.30 to 21.90 KM in Chikkaballapur Taluk	100.00 CER No. 369/2017-18	October 2017	March 2019	100	5.00	100.12	4.88	…	Work Completed Pending Payment
827	Improvements to Meluru - Chadalapura road at ch.4.70 to 7.10 KM in Chikkaballapur Taluk	150.00 CER No. 364/2017-18	December 2017	December 2018	97	1.50	145.45	15.89	…	Work in Progress
828	Improvements to road from Muddenahalli Sir M. Visveshwaraiah Samadhi at ch.0.00 to 0.95 KM in Chikkaballapur Taluk	100.00 CER No. 366/2017-18	October 2017	March 2018	100	…	102.47	5.52	7.99 15.05.18	Work Completed Pending Payment
829	Improvements to Ajjakdirenahalli -Dibburu road at ch.5.50 to 10.00 KM in Chikkaballapur Taluk	200.00 CER No. 179/2017-18	May 2018	November 2018	89	5.00	178.51	21.49	…	Work in Progress
830	Improvements from Gudibande to SH-7 to Abludu road at ch.7.80 to 9.40 and 11.40 to 12.86 KM in Chikkaballapur Taluk	150.00 CER No. 177/2017-18	March 2018	August 2018	92	…	137.79	12.21	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
831	Improvements from NH7 to Agalagurki Sriramapaura Thowdanhalli in Chikkaballapur Taluk	580.00 CER No. 734/2017-18	October 2018	May 2019	98	…	569.36	10.64	…	Work in Progress
832	Improvements from Shidlaghatta-Cheemangala road at Ch.0.00 to 8.00 KM in Shidlaghatta Taluk	385.00 CER No. 118/2017-18	June 2018	December 2018	84	…	324.41	5.29	…	Work in Progress
833	Improvements from Murugamalla Yanamalapadi road at Ch. 30.00 to 34.00 and 27.90 to 29.50 KM in Chintamani Taluk	350.00 CER No. 114/2017-18	October 2018	April 2019	98	…	342.47	7.53		Work in Progress
834	Improvements from Chintamani - Cheluru road at Ch.25.00 to 32.20 KM in Chintamani Taluk	450.00 CER No. 115/2017-18	March 2018	July 2018	100	…	472.30	7.03	29.33 08.05.18	Work Completed Pending Payment
835	Improvements from Mittemari Cheluru road at Ch. 0.00 to 4.00 and 18.30 to 23.30 KM in Bagepalli Taluk	400.00 CER No. 116/2017-18	February 2021	August 2021	92	…	367.79	32.21	…	Work in Progress
836	Improvements from Vatadahosahalli to State border via Nagaragere, Mallenahalli road from Ch. 7.00 to 10.00 KM in Gowribidanur Taluk	100.00 CER No. 176/2017-18	October 2017	April 2018	97	6.18	97.38	2.62	…	Work in Progress
837	Improvements to SH-58 to D. Palya , Melya, Hunasenahalli road to State Border at ch.20.00 to 24.90, 26.00 to 27.00 KM in Gowribidanur Taluk	375.00 CER No. 316/2017-18	June 2018	December 2018	99	…	372.51	4.59	7.10 18.06.18	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
838	Improvements from Gudibande to SH-58 of State Border via Ramapatna, Mandikal, Nallakadirenahalli, Venkatapura, D.Palya & Melya from Ch. 6.40 to 11.40 KM in Chikkaballapur Taluk	250.00 CER No. 260/2017-18	March 2018	September 2018	94	…	235.38	14.62	…	Work in Progress
839	Improvements to NH Road Railway Gate to Chadalapur Cross at 5 KM Double road in Chikkaballapur Taluk	220.00 CER No. 245/2018-19	May 2019	August 2019	88	…	193.28	26.72	…	Work in Progress
840	Package No-3-1) Improvements to Manchenahalli to Dandiganhaalli road in Gowribidanuru Taluk	180.00 SER No. 71/2019-20	November 2019	May 2020	100	…	185.66	3.00	…	Work Completed Pending Payment
841	Improvements to Peresandra Gowribidanuru road at Ch.6.25 to 11.25 KM in Chikkaballapur Taluk	700.00 CER No. 146/2019-20	May 2020	February 2021	63.20	…	442.73	257.27	…	Work in Progress
842	Improvements to road at SH-58 to Chikkaballapur, namagondlu, Kethenahalli road at Ch. 31.15 to 34.60 KM in Chikkaballapur Taluk	305.00 CER No. 230,228/2018-19	September 2019	March 2020	100	27.91	296.74	8.26	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
843	Package No-4, Improvements to road Shidlaghatta-Cheemangala road at Ch. 7.00 to 12.00 KM in Shidlaghatta Taluk, Improvements to road Gowdanahalli-Kempanahalli, Dadagummanahalli cross MM road at Ch. 2.00 to 5.00 KM in Shidlaghatta Taluk, Improvements to BB road Taluk border via Varahunasenahalli, Basavanaparthi, Chikkapapanahalli, Donnahalli road ai Sidlaghatta Taluk	800.00 CER No. 25,26,27,108/2018-19	February 2020	August 2020	48	…	385.81	414.19	…	Work in Progress
844	Improvements to Nallaguttapalli to Chilakalanerpu via Palyakere Amchanapalli road at Ch. 0.00 to 14.00 KM in Bagepalli Taluk	500.00 CER No. 98/2019-20	April 2020	September 2020	90	32.81	448.96	83.85	…	Work in Progress
845	Improvements to Sidlaghatta Taluk Sdibburahalli to Thimmasandra via Mittemari road at Ch. 13.45 to 15.70 KM in Sidlaghatta Taluk	100.00 CER No. 07/2019-20	January 2019	September 2019	85	…	84.78	3.12	…	Work in Progress
846	Improvements to SH-94 to Nakkalahalli, Katankallu, Peddenahalli, Muddalodu via Nagaragere road at Ch. 8.50 to 13.20KM in Gowribidanur Taluk	500.00 CER No. 256/2018-19	June 2019	December 2019	100	5.00	517.11	9.49	21.60 31.12.19	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
847	Improvements to SH-9 Gowribidanuru Bypass road Saganahalli, D.Palya road in Gowribidanur Taluk	500.00 CER No. 252/2018-19	March 2019	July 2019	89	…	446.20	53.80	…	Work in Progress
848	Package No.1- Muddenahalli to Sir M. Vishveshwaraiah Smadhi to join at Ch.0.95 to 1.400 KM in Chikkaballapur 2) Ajjakadiranahalli Dibburu road at Ch.8.73 to 10.26 KM in Chikkaballapur Taluk	180.00 DR No. 586, 579	February 2020	May 2020	95	…	170.64	9.36	…	Work in Progress
849	Improvements to NH-7 to Gangarekaluve Dibburu Maralakunte and Thammanayakanahalli road at Ch.11.00 to 13.00 and 16.90 to 19.40 KM in Chikkaballapur Taluk	400.00 CER No. 200/2019-20	April 2022	October 2022	25	100.00	100.00	300.00	…	Work in Progress
850	Package No-2- Improvements to Mandikal Hobali to Hirenagavalli village to P. Chokkanahalli road NH-7 join to Chikkaballapur Taluk	300.00 CER No. 202/2019-20	April 2022	November 2022	70	211.31	211.31	88.69	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
851	Package No-2-Improvements to SH-94 to Addekoppa Sadenahalli to Taluk border road at Ch.4.30 to 6.50 KM in Gowribidanur Taluk	200.00 SER No. 125/2019-20	April 2022	November 2022	47	93.83	93.83	106.17	…	Work in Progress
852	Package No-2-Improvements to Manchenahalli Gowribidanur main road to Gidaganahalli Heggenahalli Chayanagara road min Gowribidanur Taluk	200.00 SER No. 126/2019-20	April 2022	November 2022	48	95.84	95.84	104.16	…	Work in Progress
853	Improvements to Kaiwara Enigadele road at Ch.5.50 to 9.00 KM in Sidlaghatta Taluk	250.00 CER No. 67/2019-20	April 2022	January 2023	81	201.94	201.94	48.06	…	Work in Progress
854	Package No.1- Improvements to Chintamani Cheluru road at CH.0.90 to 1.50 and 8.50 KM in Chintamani Taluk, Kaiwara Thapovana road at CH.0.00 to 2.50, 4.80 and 5.00 and 9.20 to 10.00 KM in Chintamani Taluk	800.00 CER No. 19, 20	February 2022	August 2022	25	199.79	199.79	600.21	…	Work in Progress
855	Re-Asphalting from Yellodu to join Vatadahosahalli Nagaragere road from Ch. 0.00 to 2.00 and 3.60 to 5.35 KM in Gowribidanur Taluk	100.00 CER No. 662/2015-16	March 2016	September 2016	100	…	105.40	2.60	8.00 09.03.16	Work Completed Pending Payment
856	Improvements to Chintamani-Chelur road from Ch. 22.90 to 25.00 KM in Chintamani Taluk	100.00 CER No. 262/2017-18	December 2017	June 2018	77	…	76.74	23.26	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
857	Package No-7-Asphalting Malamachanahalli Kaiwara road at Ch.3.30 to 6.65 KM in Shidlaghatta Taluk 2) Asphalting KY road to Devanahalli Kempapura road to join Goramadugu K. Muttukadahali Kannamangala, Cheemangala road at Ch.0.00 to 8.00 KM in Sidlaghatta Taluk	700.00 CER No. 05,110,94/2019-20	February 2022	August 2022	72	200.86	501.14	198.86	…	Work in Progress
858	Construction of road to Mandikal to Shidlaghatta-Dibburhalli road Shettigere-Ammagarahalli join at Ch.21.00 to 23.00 KM in Chikkaballapur Taluk.	104.27 SER No. 45/2018-19	February 2019	May 2019	100	…	104.04	3.09	…	Work Completed Pending Payment
859	Construction of NH-7 to Abludu road at Ch.3.50 KM to 5.20 KM in Chikkaballapur Taluk.	140.30 SER No. 106/2019-20	January 2020	May 2020	82	...	114.91	3.36	…	Work in Progress
860	Construction of Sidlaghatta - Dibburahalli road at Ch. 2.35 to 3.00 KM in Sidlaghatta Taluk	156.55 SER No. 101/2019-20	February 2020	June 2020	81	….	126.80	0.29	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
861	Improvements to road from 62/5th mile of MG Road to join Chikkaballapur Melekote road via Posettihalli from KM 6.90 to 12.30 KM in Chikkaballapur Taluk Code No. R 20042) (Work indent No. 36640)	150.00 CER No. 585/2015-16	April 2016	January 2017	100	…	155.77	1.39	7.16 30.03.16	Work Completed Pending Payment
862	Improvements to road from 62/5th mile of MG Road to join Chikkaballapur Melekote road via Posettihalli in Ch. 5.20 to 8.40 KM in Chikkaballapur Taluk Code No. R 21015 (Work indent No.51277)	130.00 CER No. 1438/2015-16	September 2016	March 2017	94	…	121.64	8.36	…	Work in Progress
863	Imporvements to road from 83road KM of Bengaluru Hindupura road to join Allipura via Vidhurashwatha, Kotaladinne fromKM 7.00 to 11.00 KM and 22.00 to 28.00 KM in Gowribidanur Taluk Code No. R 20044) indent No.36747	200.00 CER No. 371/2015-16	April 2016	January 2017	83	…	166.12	33.88	…	Work in Progress
864	Construction of bridge at 36.80 KM on Chintamani Murugamalla Yanamalapadi road in Chintamani Taluk (W.I.No. 36649)	100.00 CER No. 33(T) NBD/2015-16	January 2016	August 2016	81	…	80.80	22.58	3.38 11.01.16	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
865	Imporvements to road from Chintamani – Murugamalla - Yanamalapadi road from Ch. 24.60 to 27.90 KM in selected reaches (Taluk Code No. R 61535)	100.00 CER No. 486/2016-17	July 2017	January 2018	91	0.36	91.05	8.95	…	Work in Progress
866	Imporvements to road from Chintamani – Murugamalla - Yanamalapadi road from KM 10.20 to 16.00	100.00 CER No. 1056/2017-18	September 2018	January 2019	92	3.28	92.31	7.69	…	Work in Progress
867	Improvements to road from SH-58 to join Chikkaballapur Taluk via Namagondlu, Kethenahalli from KM 29.00 to 31.20 KM in Chikkaballapur Taluk	130.00 CER No.895/2017-18	November 2018	March 2019	100	7.67	131.17	1.17	…	Work Completed Pending Payment
868	Improvements to road from Mandikal to join Sidlaghatta-Dibburahalli road via Shettigere-Ammagarahalli from KM 19.50 to 21.00 KM in Chikkaballapur Taluk	121.92 CER No.1005/2017-18	September 2018	Janaury 2019	99	…	120.65	1.27	…	Work in Progress
869	Improvements to YC road to Andhra Border road from 5.00 to 8.00 KM in Bagepalli Taluk	100.00 CER No.1069/2017-18	October 2018	Febraury 2019	91	3.03	90.91	2.36	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
870	Package No-1- Construction of CC road in SC Colony at Kethenahalli main road to Gollahalli via Kallukunte road in Chikkaballapur Taluk	100.00 DR No. 174/2019-20	March 2020	June 2020	90	…	89.56	10.44	…	Work in Progress
871	Package No-1- Construction of CC road in SC Colony at Nandi Karahalli main road to Kuduvathi village to Chikkasagarahalli road in Chikkaballapur Taluk	120.00 SER No. 140/2019-20	March 2020	June 2020	91	3.37	108.90	11.10	…	Work in Progress
872	Package No-1- Construction of CC road in SC Colony at Manchenahalli Hobali Thindebhavi road to Varavani village in Gowribidanur Taluk	120.00 SER No. 127/2019-20	March 2020	June 2020	90	…	108.36	11.64	…	Work in Progress
873	Package No-1- Construction of CC road in SC Colony at Adavigollvarahalli village in Gowribidanur Taluk	120.00 SER No. 177/2019-20	March 2020	June 2020	44	…	52.80	67.20	…	Work in Progress
874	Package No-2- Construction of CC road in ST Colony at Mandikal Hobali to PG road at Ch. 2.10 to 3.40 KM in Chikkaballapur Taluk	160.00 DR No. 352/2019-20	March 2020	June 2020	94	…	149.64	10.36	…	Work in Progress
875	Construction of Assistant Executive Engineer office in the site of 1 acres vide Survey no. 49 at Chintamani town issued by Revenue Department.	100.00 CER No. 98/2014-15	March 2015	Ferbruary 2016	75	…	74.70	25.30	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
876	Construction of Assistant Executive Engineer and Staff Quarters in the site of 1 acre vide Survey no. 49 at Sonnashettihalli in Chintamani Taluk issued by Revenue Department.	150.00 CER No. 97/2014-15	July 2015	June 2016	94	4.66	141.73	8.27	…	Work in Progress
877	Construction of 2nd District Judge Quarters at Chintamani	110.00 CER No. 110/2014-15	April 2015	March 2016	60	…	65.76	44.24	…	Work in Progress
	Public Works Department, Chikkamagaluru									
878	Improvements to road from Bagalkote Biligiriranganabetta SH-27 in under Chikkamagaluru town (Bolarameshwara temple to Hiremagalur road) in Two path road, Construction of Box drain & footpath WI No. 8830/2011-12	500.00 CER No 32/12-13 30.3.13	February 2014	March 2015	100	…	540.17	540.17	40.17	Work Completed Final bill to be Paid. Due to NOC & EOT
879	Improvements to road from Bagalkote Biligiriranganabetta Road SH 57 from Gargi school to Sri Shanideva Temple at Chikkamagaluru town in Chikkamagaluru Taluk.	400.00 CER No 325/13-14 30.3.13	May 2014	March 2015	100	…	315.22	121.38	…	Work Completed Final bill to be Paid. Due to NOC & EOT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
880	Improvements to road from Bagalkote Biligiriranganabetta Road SH 57 from Sri Shanideva Temple to Hiremagalur at Chikkamagaluru town in Chikkamagaluru Taluk.	394.00 CER No 324/13-14 30.3.13	May 2014	March 2015	100	…	396.34	-2.34	2.34	Work Completed Final bill to be Paid. Due to NOC & EOT
881	Improvements to Dharmapura SH-24 road KM. 16.00 - 18.00 in Tarikere Taluk.	820.00 CER No 806/2017-18	March 2018	December 2018	100	0.43	720.57	99.43	…	Work Completed Final bill to be Paid
882	Improvements to Bagalkote Biligiriranganabetta SH-57 KM 435.00 to 443.54 in selected reaches in Chikkamagaluru Taluk.	300.00 CER No 107/2019-20	December 2019	June 2020	100	2.18	330.36	-30.36	28.18 & 2.18	Work Completed Final bill to be Paid
883	Improvements to Bagalkote Biligiriranganabetta SH-57 KM 426.00 to 435.00 in Chikkamagaluru Taluk.	495.00 CER No 04/2020-21	September 2020	June 2021	100	17.18	498.20	-3.20	3.20	Work Completed Final bill to be Paid
884	Improvements to road from T H road to Jodilingadahalli ch 11.15 - 17.50 in Kadur Taluk	250.00 CER No.: 1303/2015-16	September 2016	March 2017	100	…	235.84	14.16	…	Work Completed Final bill to be Paid (Reserve for NOC)
885	Improvements to road from Haluvalli Horanadu KM 0.00 to 6.70 in Mudigere Taluk	300.00 CER 704/15-16	January 2016	July 2016	100	…	291.72	8.28	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
886	Improvements to Jaypura-Koppa Road from ch: 0.00 to 10.00 KM in Koppa Taluk, Chikkamagaluru District.	800.00 CER 1330/15-16 06.01.16	March 2016	January 2017	100	3.70	812.82	39.66	9.12	Work Completed Final bill to be Paid
887	Improvements & Asphalting Anthargatte Pura Road from KM 0.00 to 2.00, 3.00 to 4.00 & 5.00 to 17.00 in Kadur Taluk	1,000.00 CER 1338/15-16 06.01.16	March 2016	March 2017	100	…	1,064.80	16.81	64.80	Work Completed Final bill to be Paid
888	Improvements and Asphalting to Road from T H Road to Jodilingadahalli at Ch 11.15 KM to 17.80 KM I-in Kadur Taluk	250.00 CER 1303/15-16 04.07.15	September 2016	March 2017	94	…	235.84	14.16	…	Work in Progress
889	Improvements to Seetalayyanagiri - Mullayyanagiri -Pandravalli road KM 0.00 - 5.00 in Chikkamagaluru Taluk	300.00 CER 713/17-18	September 2018	March 2019	100	…	208.25	91.75	…	Work Completed Final bill not Submitted
890	Improvements to Dattapeeta road KM 2.00 - 3.10, 4.50 - 6.40 in Chikkamagaluru Taluk	150.00 CER 390/17-18	February 2018	June 2018	100	…	128.74	21.26	…	Work Completed Final bill to be Paid. (Due to NOC)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
891	Improvements to Rampura-Malaluru-KR Pete road KM 0.00 - 2.30 in Chikkamagaluru Taluk	125.00 CER 191/17-18	March 2018	July 2018	100	…	110.24	6.52	…	Work Completed Final bill to be Paid. (Due to NOC)
892	Improvements to CNR Pura road JAK road KM 0.00 - 12.00 in Chikkamagaluru Taluk	300.00 CER 498/2017-18	November 2018	May 2019	100	311.09	…	4.81	11.90	Work Completed Final bill to be Paid
893	Improvements to BB Hills road KM 38.00 - 41.00 Tarikere Taluk	300.00 CER 347/17-18	February 2018	August 2018	100	…	243.43	56.57	…	Work Completed Final bill to be Paid (Due to EOT)
894	Improvements to Biruru Ajjampura road Kudluru Mundre Biruru - Lingadahalli road KM 7.00 - 10.00 & 12.50 - 13.50 in Tarikere Taluk	200.00 CER 192/17-18	February 2018	June 2018	100	0.48	171.05	28.95	…	Work Completed Final bill to be Paid
895	Improvements to Hadikere Nagenahalli Kuntinamadu Neralakere road KM 2.70 - 5.00 & 8.20 - 11.00 in Tarikere Taluk	430.00 CER 562/17-18	June 2018	June 2019	100	…	420.96	9.04	…	Work Completed Final bill to be Paid
896	Improvements to Kunnahalli – Halase - Mannikere road KM 4.50-6.80 in Mudigere Taluk	120.00 CER 406/17-18	May 2018	September 2018	100	7.96	99.17	20.83	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
897	Improvements to Koppa - Gunavanthe road KM. 2.60 - 3.70, 4.20 - 5.00 & 5.50 - 8.20 in Koppa Taluk.	115.00 CER 221/17-18	January 2018	May 2018	100	4.72	94.45	20.55	…	Work Completed Final bill to be Paid
898	Improvements to Hariharapura - Devaramane Bilagadde Niluvagilu road KM. 0.00 - 6.00, 7.20 - 8.20 in Koppa Taluk.	200.00 CER 292/17-18	January 2018	May 2018	100	10.62	182.14	17.86	…	Work Completed Final bill to be Paid
899	Improvements to Antaragattepura road 0.00 - 1.60, 17.00 - 20.00 in Kadur Taluk.	480.00 CER No 291/17-18	May 2018	November 2018	100	40.93	482.23	-2.23	2.23	Work Completed Final bill to be Paid
900	Improvements to BYSSB road KM 6.75 - 15.00 in Kadur Taluk.	480.00 CER No 636/17-18	June 2018	December 2018	100	11.31	475.43	4.57	…	Work Completed Final bill to be Paid
901	Improvements to Galigudde Kalavase KM 0.00 to 15.50 in Chikkamagaluru Taluk	485.00 CER No 57/18-19	June 2019	March 2020	100	…	481.98	3.02	…	Work Completed Final bill not Submitted

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
902	Improvements Mallanduru Shiravase (H) CNR Pura road KM 21.40 to 28.30 in Chikkamagaluru	500.00. CER No 86/18-19	March 2019	September 2019	100	…	390.60	109.40	…	Work Completed Final bill to be Paid (Due to EOT)
903	Improvements to Sringeri Vidhana Sabha Kshetra Bikkarane KM 3.00 in Chikkamagaluru	160.00 CER No 897/17-18	July 2019	January 2020	100	118.42	324.11	120.89	…	Work Completed Final bill to be Paid
904	Improvements to Mudigere Vidhana Sabha Kshetra Basaravalli GP Kanati road Bettadamaradi in Chikkamagaluru	150.00 CER No 898/17-18								
905	Improvements to Mudigere Vidhana Sabha Kshetra Basaravalli GP Hunasehalli Tumbadahallipura road in Chikkamagaluru	135.00 CER No 899/17-18								
906	Improvements to Kalasa (H) Balehole-Basarikatte road in Mudigere Taluk	175.00 CR No 70/2018-19	July 2019	January 2020	100	69.64	149.86	25.14	…	Work Completed Final bill to be Paid
907	Improvements to Kalasa (H) Kotamakki – Hemmakki - Gabgal road in Mudigere	350.00 CER No 92/2018-19	August 2019	January 2020	60	47.95	236.25	113.75	…	Work in Progress
908	Improvements to Antaragattepura road Kabbinahalli Byraveshwara Channapura Giribommanahalli road join in Kadur	480.00 CER No 1137/2017-18	June 2019	December 2019	100	…	424.39	55.61	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
909	Improvements to N H-206 to Guddahatti road in Kadur Taluk	320.00 CER No 1136/2017-18	February 2019	August 2019	100	…	346.94	31.50	26.94	Work Completed Final bill to be Paid
910	Improvements to Uddeboranahalli Lakkumahalli Sirabdige Hulikere road in KM 0.00 to 12.00 in Selected reaches (One time Work)	250.00 CER No 160/19-20	December 2019	May 2020	74	134.43	184.43	65.57	…	Work in Progress
911	Improvements to Connecting Tarikere Hadikere Nagenahalli Kuntinamdu Neralakere road KM 0.00 to 2.60, 7.40 to 8.00 & 9.05 to 10.00 in Tarikere Taluk.	400.00 CER No 86/2019-20	November 2019	May 2020	100	28.57	349.23	50.77	…	Work Completed Final bill to be Paid
912	Improvements to Connecting Birur Smastagi SH-76 Javuru Gate to Narayanapura – Bankanakatte - Menasinakayi Hosalli – Abbinaholalu - Katiganere via Tarikere Dharmapura SH-24 Connecting road in KM 0.00 to 4.00 in Tarikere Taluk. (Village road)	250.00 CER No 144/2019-20	November 2019	April 2020	100	…	100.00	150.00	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
913	Improvements to Koove Maliganadu Bilagali road in KM 5.00 to 9.00 & 12.00 to 14.00 in Mudigere Taluk	350.00 CER No 148/19-20	February 2020	August 2020	100	81.58	281.58	68.42	…	Work Completed Final bill to be Paid
914	Improvements to Billuru Banakal road in KM 0.00 - 1.50, 10.00 - 12.00 in Mudigere Taluk	160.00 CR No : 08/2019-20	August 2020	February 2021	100	115.29	115.29	44.71	…	Work Completed Final bill to be Paid
915	Improvements to Kammaragodu Gadichowka road in KM 1.10 to 2.00 & 4.00 to 7.00 in Mudigere Taluk	180.00 CER No 09/2019-20	December 2019	April 2020	100	…	145.87	34.13	…	Work Completed Final bill to be Paid
916	Improvements to Mekanagadde - Honnekolu-Oorubage road in ch 0.00 - 4.90 (2.70 - 4.90) in Mudigere Taluk (One time Work in village road)	150.00 CR No 139/19-20.	November 2020	April 2021	100	125.00	125.50	24.50	…	Work Completed Final bill to be Paid
917	Improvements to Connecting Hanthuru Kudu road to Kanchoor via U.Halli road in KM 0.00 to 6.00 KM selected reaches in Mudigere Taluk (One time Work in village road)	200.00 CR No 12/2019-20	October 2020	April 2021	100	97.00	169.51	30.49	…	Work Completed Final bill to be Paid
918	Improvements to Gonibeedu G.Hosalli Seegehalli road KM 0.00 to 8.50 in selected reaches in Mudigere Taluk (One time Work in village road)	150.00 CR No 13/2019-20	September 2020	March 2021	100	…	127.49	22.51	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
919	Improvements to Mangalore Villapuram road SH-134 in KM 101.00 Sabbenahalli to Banahalli road in KM 0.00 to 3.00 KM & Banahalli village road KM 11.30 to 14.30 KM in Mudigere Taluk. (MDR)	250.00 CR No 155/19-20	February 2020	August 2020	100	…	248.53	8.97	…	Work Completed Final bill to be Paid
920	Improvements to Sringeri city Kalikamba temple Bharati beedi & Veerappagowda Charitable Dhanvanthari Hospital road in Sringeri Taluk	240.00 CER No 145/2018-19	March 2019	August 2019	100	…	439.95	53.05	…	Work Completed Final bill to be Paid
921	Improvements to Vidhyaranyapura Durga temple road in Sringeri	253.00 CER No 93/2018-19								
922	Improvements to Sringeri - Tekkuru road 0.00 to 1.60 KM & Box charandi Sringeri Taluk	180.00 CR No 85/2018-19	March 2019	August 2019	100	…	100.31	80.00	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
923	Improvements to Doddahonne to Heggaru Parchipalu Kudlumakki Kikre Kodige Devagowu mouli Bommanakudige-Hosahaklu - Hosuru Maranakodige KM 0.00 to 6.80 in Sringeri Taluk	415.00 CER No 146/2018-19	March 2019	September 2019	100	…	324.06	90.94	…	Work Completed Final bill to be Paid
924	Improvements to Horanadu-Menasinadya-Balige - Koogre road KM 7.00 to 8.00, 13.80 to 13.95, 14.15 to 15.00 MDR & KM 15.00 (Galigundi) to 20.00 (Koogre) in Koppa Taluk	800.00 CER No 248/2018-19	June 2018	March 2019	100	68.49	738.16	61.84	…	Work Completed Final bill to be Paid
925	Improvements to Connecting N.R.Pura town to Ravoor Lingapura (jail road) in KM 0.00 to 3.00 in N.R.Pura Taluk. (One time Work)	150.00 DR No 26/2019-20	January 2020	April 2020	100	…	121.99	28.01	…	Work Completed Final bill to be Paid
926	Improvements to Connecting Virajapete Bynduru SH-27 Ittige Seegodu to Magodu via Balahonnur Melpal road in KM 0.00 to 6.50 in N.R.pura Taluk (One time improvement)	190.00 CR No 25/19-20	November 2020	May 2021	100	0.20	0.20	189.80	…	Work Completed Final bill to be Paid
927	Improvements to Connecting Virajapete Bynduru SH-27 via Halasuru Nyamanahalli Devagodu in KM 0.00 to 6.00 in N.R.Pura Taluk. (One time Work)	200.00 CR No 24/19-20	November 2020	May 2021	100	0.13	149.91	50.09	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
928	Improvements to Connecting Sri Adichunchangiri Shakha Matha road in Sringeri Taluk (one time improvement)	300.00 CER No 149/19-20	September 2020	January 2021	100	110.38	271.61	28.39	…	Work Completed Final bill to be Paid
929	Improvements to Connecting Uddeboranahalli Sarapanahalli Bilekallahalli Ayyanakere Sakarayapattana road in KM 0.00 to 10.60 in Kadur Taluk. (MDR)	700.00 CER No 169/2019-20	January 2020	June 2020	100	57.16	722.24	-22.24	22.24	Work Completed Final bill to be Paid
930	Improvements to Banavara Sakarayapattana road to Devanur T B Kaval Connecting via Beeranahalli road in KM 0.00 to 8.50 in Kadur Taluk	250.00 CER No 334/18-19	August 2019	January 2020	100	…	237.67	12.33	…	Work Completed Final bill to be Paid (Due to EOT)
931	Improvements to Malleshwarapura road KM 6.00 to 11.00 KM in Kadur Taluk	430.00 CER No 336/18-19	August 2019	March 2020	100	127.10	131.05	358.15	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
932	Improvements to Channapura Giribommanahalli -Giriyapura Chikkaballekerepura Hochihalli Maravanji – Garagadahalli - Anegere & Join to Mutthanagere via road KM 14.00 to 20.00 in Kadur Taluk	490.00 CER No 332/18-19	August 2019	March 2020	100	0.41	491.81	…	1.40	Work Completed Final bill to be Paid
933	Improvements to Belaguru Panchanahalli raod in KM 0.00 to 6.50 in Kadur Taluk	490.00 CER No 330/18-19	January 2020	July 2020	100	50.00	325.00	165.00	…	Work Completed Final bill to be Paid
934	Improvements to Malleshwara - pura road in 0.00 to 6.00 in Kadur Taluk	450.00 CER No 336/18-19	August 2019	March 2020	100	…	438.92	11.08	…	Work Completed Final bill to be Paid
935	Improvements to Malleshwara - pura road in 11.00 to 16.40 in Kadur Taluk	400.00 CER 337/18-169	July 2020	January 2021	100	…	405.69	12.00	5.69	Work Completed Final bill to be Paid
936	Improvements to Belaguru Panchnahalli road in KM 6.50 to 8.60 in Kadur Taluk	200.00 CER 133/18-169	June 2020	October 2020	100	9.41	222.56	-22.56	3.74 9.41	Work Completed Final bill to be Paid
937	Improvements to BYSS road in KM 17.20 to 22.00 in Kadur Taluk	350.00 CER No 335/18-19	August 2019	March 2020	100	80.00	322.30	27.70	…	Work Completed Final bill to be paid
938	Improvements to Birur Lingadahalli road in KM 4.50 to 11.00 in Kadur Taluk.	500.00 CER No 333/18-19	July 2019	January 2020	82	10.88	501.81	-1.81	1.81	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
939	Improvements to Hosakere Byrapura raod in KM 1.50 to 6.00 in Mudigere Taluk. (one time improvement)	140.00 2019-20	December 2021	April 2022	53	74.15	74.15	65.85	…	Work in Progress
940	Improvements to Boraganahalli to BYSS road, Lakkadikote, Siddarahalli, Chowdlapura via connecting Kallapura raod in KM 0.00 to 10.00 in Kadur Taluk.	495.00 CR No 100/19-20	July 2019	January 2020	100	224.12	396.70	98.30	…	Work Completed Final bill to be Paid
941	Improvements to Lakya Kalasapura road in KM 0.00 - 16.00 in Chikkamagaluru Taluk	400.00 CER No 03/20-21.	September 2020	June 2021	100	….	392.39	7.61	…	Work Completed Final bill to be Paid (Due to NOC)
942	Improvements to road from B S road to T B Kaval in KM 2.50 - 8.00 in Kadur Taluk	400.00 CER No 05/20-21.	October 2020	July 2021	70	129.23	396.17	…	…	Work in Progress
943	Improvements to Katiganere Menasinakayi Hosalli road in Tarikere Taluk. (ne time improvement)	190.00 CR No 101/19-20	July 2020	November 2020	100	…	…	190.00	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
944	Improvements to Ajjampura to Erehosur road in Tarikere Taluk. (one time improvement)	190.00 CR No 102/19-20	July 2020	November 2020	100	…	…	190.00	…	Work Completed Final bill to be Paid
945	Improvements to Dandur Karehalli road in Tarikere Taluk. (one time improvement)	110.00 CR No 103/19-20	September 2020	March 2021	100	4.41	104.41	5.59	…	Work Completed Final bill to be Paid
946	Improvements to SH-24 Gondedahalli - Baggavalli via SH-76 Join KM 0.00 to 5.00 in Tarikere Taluk.(one time improvement)	280.00 CER No 239/2019-20	September 2020	March 2021	100	124.85	172.92	107.08	…	Work Completed Final bill to be Paid
947	Improvements to B B road to Hulithimmapura via Connecting Kenchapura of KM 0.00 to 3.00 in Tarikere Taluk. (one time improvement)	170.00 CR No 104/19-20	March 2020	July 2020	100	10.12	167.54	2.46	…	Work Completed Final bill to be Paid
948	Improvements to SH-24 Sokke to Vaderahalli via Connecting Shanuboganahalli road in Tarikere Taluk. (one time improvement)	200.00 CR No 105/19-20	February 2020	June 2020	48	…	91.82	91.82	…	Work in Progress
949	Improvements to Tarikere Hadikere Nagenahalli Kuntinamdu District main road Ittige, Lakkenahalli via Join Ramenhalli road Tarikere Taluk. Village road) (one time improvement)	140.00 CR No 106/19-20	February 2020	June 2020	100	…	50.00	90.00	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
950	Improvements to Amruthapura Hobali Village of Hunsaghatta to Join Hosalli Thandya (Village road) (one time improvement)	160.00 CR No 107/19-20	September 2020	March 2021	100	54.48	104.48	55.52	…	Work Completed Final bill to be Paid
951	Package Work 9 Works Improvements to road from Tathkola Kunduru in KM 2.60 - 6.50 in Mudigere Taluk	120.00 DR No 133/19-20.	December 2020	June 2021	50	119.64	119.64	200.36	…	Work in Progress
952	Improvements to road from Lokavalli Bharathi Bailu Gabgal in KM 14.30 - 18.50 in Mudigere Taluk	200.00 DR No 134/19-20.								Work in Progress
953	Package Work 10 Works : Improvements to road from Gabgal to Hemmakki road in ch 0.00 - 3.20 (Working ch 3.50 - 7.50) in Mudigere Taluk (total 760 lakhs package Works)	200.00 CR No 50/20-21	November 2021	August 2022	15	1.41	1.41	198.59	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
954	Package Works 6:- Improvements to road from Kalagodu Kalasa village in ch 0.00 - 4.00 in Mudigere Taluk	150.00 CR No 51/20-21			15	…	…	150.00	…	Work in Progress
955	Improvements to road from Horanadu Kavanaholla KM 1.50 - 4.00 (Working ch 3.50 - 7.50) in Mudigere Taluk	200.00 CR No 46/20-21			15	…	1.03	198.97	…	Work in Progress
956	Improvements to road from Yalanduru Hirebylu road in KM 0.00 - 3.00 (Working ch 3.50 - 7.50) in Mudigere Taluk	115.00 CR No 48/20-21	November 2021	August 2022	15	…	0.25	114.75	…	Work in Progress
957	Improvements to road from Hirebylu - Yalanduru road in KM 0.00 - 6.00 (Working ch 3.50 - 7.50) in Mudigere Taluk	200.00 CR No 49/20-21			15	…	0.30	199.70	…	Work in Progress
958	Improvements to road from Gabgal - Hemmakki road in KM 3.00 - 7.00 (Working ch 0.00 - 3.20) in Mudigere Taluk	200.00 CR No 47/2020-21			15	…	…	100.00	…	Work in Progress
959	Improvements to road from Balebonnuru Melpal Balenonnur road KM 26.00 - 29.00 & Sri Rambhapuri Mata to Chowdikere circle road (Working ch 27.20 - 27.55) in N R Pura Taluk	200.00 Appe-e 19-20 (CE bng letter No 1702-01/28.01.2021 CR No 52/2020-21	September 2021	August 2022	50	8.52	8.52	191.48	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
960	Improvements to 4 line road from Balagadi Malpal Balehonnuru road in ch 27.50 - 29.00 (Sri Rambhapuri Mata to Chowdikere Working ch 27.55 - 29.00) in N R Pura Taluk	400.00 CR No 63/20-21	September 2021	August 2022	50	8.22	8.22	391.78	…	Work in Progress
961	Improvements to road from Balehonnur Malpal Koppa road in Sri Someshwara Temple to Sri Rambhapuri Mata via Connecting N R Pura to Balehonnur road in N R Pura Taluk	300.00 CR No 45/20-21	April 2021	March 2022	100	172.43	172.43	127.57	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
962	Package Works total 7 Work:- 1) Improvements to road from BYSS road to Mugalikatte Honnenahalli via Connectimg Hosadurga Border KM 7.80 - 12.50 in Kadur Taluk	480.00 CER No 241/2019-20	March 2021	September 2021	100	250.00	950.50	509.50	…	Work Completed Final bill to be Paid
963	Improvements to road from Malleshwra-pura road KM 5.60 - 600 & 10.20 - 12.80 in Kadur Taluk	300.00 CER No 244/2019-20								
964	Improvements to road from Singatagere Panchanahalli KM 7.40 - 9.00 in Kadur Taluk	160.00 CR No 109/2019-20								
965	Improvements to road from BYSS road KM 40.00 - 43.00 in Kadur Taluk	160.00 CER No 242/2019-20								
966	Improvements to road from Singatagere Panchanahalli road connecting to Kanchagal M L Thandya KM 1.20 - 5.00 KM in Kadur Taluk	200.00 DR NO 787/2019-20								
967	Improvements to road from Malleshwra - pura via Garje to BYSS in Kodihalli, Hurukanahalli, Kallihalli, Hadagalu Antharaghatte SH-24 via Connecting via Hulihalli in KM 15.80 - 18.00 in Kadur Taluk	160.00 CR No 110/2019-20								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
968	Package Works 8 total Works:- 1) Improvements to road from BYSS road to Mugalakatte Honnaenahalli via Connecting Hosadurga Border in KM 0.00 - 7.80 in selected reached in Kadur Taluk	395.00 CER No 52/2020-21	August 2021	February 2022	40	…	…	395.00	…	Work in Progress
969	Package Works 8 total Works:- 2) Improvements to road from Channapura Biribommanahalli via, Giriyapura, Yagati, Maravanji road ch 42.80 - 45.00 & 39.00 - 40.50 in Kadur Taluk	395.00 CER No 51/2020-21	August 2021	February 2022	40	…	…	395.00	…	Work in Progress
970	Package Works 8 total Works:- 3) Improvements to road from NH-206 to Jodilingadahalli ch 5.30 - 8.60 in Kadur Taluk	250.00 CER No 50/2020-21	August 2021	February 2022	50	…	…	250.00	…	Work in Progress
971	Improvements to Sabbenahalli - Gutti-Mularahalli-Billur road KM 15.50 - 19.50 KM in Mudigere Taluk	150.00 PW:98:IFA:2022:(E-office) Dt: 14.02.2022 CR No 13/2022-23	January 2023	March 2023	20	0.26	0.26	149.74	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
972	Improvements to NH-206 to Belenahalli Thandya via connecting Ittige road KM 1.90 in Tarikere Taluk (one time improvements village road)	160.00 PW:98:IFA:2022:(E-office) Dt: 08.02.2022 CER No 19/22-23: dtd: 03.06.2022	September 2022	March 2023	50	…	…	160.00	…	Work in Progress
973	Improvements to road from Singatagere - Panchanahalli road KM 8.70 - 11.00 in Kadur Taluk	250.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 37/2022-23:15.06.2022	September 2022	March 2023	50	78.79	78.79	171.21	…	Work in Progress
974	Improvements to road from Panchanahalli - Thimlapura road KM 0.00 - 3.00 in Kadur Taluk	200.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 24/2022-23	September 2022	March 2023	20	…	…	200.00	…	Work in Progress
975	Improvements to road from Malleshwara-pura to via Chikkabasur connecting BYSS road in Kadur Taluk (one time improvements village road)	180.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 23/2022-23	September 2022	March 2023	20	0.40	0.40	179.60	…	Work in Progress
976	Improvements to road from BYSS road to Mugalikatte via connecting Hosadurga border KM 15.00 - 20.00 in selected reaches in Kadur Taluk	400.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 34/2022-23	September 2022	March 2023	20	0.73	0.73	399.27	…	Work in Progress
977	Improvements SH-152 Shankarapura Chattanhalli Mallaghatta Momanahalla via connecting BYSS road KM 0.00 - 10.00 in selected reaches in Kadur Taluk	350.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 36/2022-23	September 2022	March 2023	20	…	…	350.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
978	Improvements to road from BYSS to Kallelingadahalli Chattanahalli via V. Yaradakere road in Kadur Taluk (one time improvements village road)	300.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 31/2022-23	September 2022	March 2023	100	318.81	318.81	-18.81	…	Work Completed Final bill to be Paid
979	Improvements to SH-152 to Y.Mallapura Yaradakere Nanjappanahalli Keresante via connecting SH-206 in KM 0.00-12.00 KM in selected reaches in Kadur Taluk	325.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 33/2022-23	September 2022	March 2023	20	…	…	325.00	…	Work in Progress
980	Improvements to BYSS road to Mugalikatte via Hosadurga border KM 0.00 - 2.00 in Kadur Taluk	180.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 22/2022-23	September 2022	March 2023	20	…	…	180.00	…	Work in Progress
981	Improvements to road from NH-173 to Hirenallur to Chomanahalli via Melanahalli in Kadur Taluk (one time improvements village road)	250.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CER No 35//2022-23	September 2022	March 2023	20	…	…	250.00	…	Work in Progress
982	Improvements to road from BYSS road to Hullehalli in Kadur Taluk (one time improvements village road)	150.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 21/2022-23	September 2022	March 2023	20	…	…	150.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
983	Improvements Udugere to Guddehalli village & Udugere Thandy road in Kadur Taluk (one time improvements village road)	260.00 PWD:98:IFA:2022:(E-Office) Dtd:15.02.2022 CER No 32/2022-23	September 2022	March 2023	20	…	…	260.00	…	Work in Progress
984	Construction of Office Room, Kitchen room, Water Supply & Electrification work to Chikmagalur jail 2nd stage in Chikmagalur WI No 9981/11-12	150.00 CER No. 262/09.03.2012	February 2013	December 2013	100	…	153.21	20.00	23.24	Work Completed Final bill to be Paid Due to EOT & Worklist Approve
985	Construction of mini vidhanasoudha at Chikmagalur in Chikmagalur Taluk	249.00 CER No. 333/2009-10	July 2012	July 2013	100	…	250.27	51.58	1.27	Work Completed Final bill to be Paid
986	Construction of VIP inspection Banglow building at Chikkamagaluru town (Stage - 01)	495.00 CER No 77(M)/2018-19	July 2019	March 2020	100	139.34	494.32	0.68	…	Work Completed Final bill to be Paid
987	Construction of VIP inspection Banglow building at Chikkamagaluru town (Stage-02)	823.87 CER No. 76/20-21	July 2021	February 2022	100	531.82	672.25	151.62	…	Work Completed Final bill to be Paid (Workslip approved by Govt)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
988	New model court building at Chikkamagaluru & at the existing court building for courts viz. II additional District Court, Family court,Second addl. Senior civil judge's court & III addl. Civil & JMFC court at Chikkamagaluru are required and by making alteration and constructions of court halls in the Annex building & also to take up the construction halls & rooms over the first floor with sheet roofing to accommodate DLSA office, mediation center,conferrence hall & to accommodate the office of the procecutors & other office use (Annexe building) (INDENT 35377)	2,500.00 CER 51(M)/15-16, 27.08.2015	July 2016	June 2018	100	11.94	2,550.02	2.74	…	Physically Work Completed Final bill to be paid. Due to EOT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
989	Construction of Bar Association Building at Chikkamagaluru	300.00 CER No:12(M)/2018-19	June 2019	June 2020	100	…	356.64	17.19	56.64	Work Completed Electrical bill to be Paid
990	Construction of Judicial officers Quarters for Prl. Sr. Civil Judge & CJM at Chikkamagaluru (GF)	120.00 CR No 52/2019-20	May 2020	November 2020	100	95.20	121.50	-1.50	1.50	Work Completed Final bill to be Paid
991	Construction of Judicial officers Quarters for Presiding officer, Family court at Chikkamagaluru (GF)	120.00 CR No 51/2019-20	May 2020	November 2020	100	125.52	125.52	-5.52	5.52	Work Completed Final bill to be Paid
992	Construction of Quarters Building at Kadur town in Kadur Taluk	200.00 C.R.No.30 /2021-22	March 2022	February 2023	100	127.07	128.59	66.00	…	Work Completed Final bill not Submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
993	Construction of CC road and Drain from Gandhi circle to Joining Davanagere National Highway Authority in Chitradurga town (W.I.115695)	1,800.00 T/S-CER-17/MAY-2020	November 2020	October 2021	90	400.00	2,018.26	36.19	…	Work in Progress
994	Improvements to road from Mandya Hadagali road SH-47 to KM 238.80 to 239.40 Holalkere Taluk	100.00 DR NO:693/2019-20	January 2020	July 2020	90	25.68	85.05	…	…	Work in Progress
995	Improvements to Hampi - Kalapura road (S.H131) from KM 78.90 to 82.00 KM in Molakalmuru Taluk (W.I.114022)	500.00 A/A-CER-404/Nov-2019 &T/S-CER-364/Nov-19	May 2020	February 2021	90	…	513.90	2.57	…	Work in Progress
996	Construction of road from Hiriyur SH-19 & NH-4 join (Hiriyur bypass) in Hiriyur Taluk.(W.I 5567)	1,422.00 CER 246/2013-14	June 2012	December 2013	45	…	875.21	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
997	Improvements to road A.Mandya - Hadagali SH-47 from KM 251.60 to 252.40 (Near Tank) (SH) (Proposed from KM 251.80 to 251.975) and B.from N G Halli to Channagiri Taluk Border via Gangasamudra, Ramagiri, Talikatte from KM 2.30 to 3.40, 5.00 to 6.95 and KM 8.00 to 8.90 (SH) in Holalkere Taluk. (Proposed from KM 8.10 to 9.05) (W.I.152373)	120.00 C.R.No.35/2022-23	August 2022	February 2023	70	73.74	73.74	…	…	Work in Progress
998	Improvements to Kumata - Kadamadagi road (SH-48) from KM 298.00 to 304.00 in Challakere Taluk (proposed: KM. 298.00 to 299.90 & 301.00 to 301.20) (104316)	350.00 CER No. 241/SEPT-2019 17/10/2019	January 2020	October 2020	90	1.24	414.76	…	…	Work in Progress
999	Improvements to SH-47 Mandya Hadagali road from KM 239.00 to 240.20 in Holalkere Taluk. (W.I.108682) (Proposed: KM. 239.30 to 240.20)	500.00 CER No. 289/OCT-2019	April 2020	January 2021	90	175.81	621.85	0.03	…	Work in Progress
1000	Improvements to SH-47 Mandya Hadagali road from KM 239.00 to 240.00 in Holalkere Taluk (W.I.120048) (Proposed: KM. 239.30 to 240.20)	140.00 C.R. No. 09/2021-22	August 2021	May 2022	70	28.41	140.18	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1001	Improvements to Malpe - Molakalmuru road (SH 65) from KM.364.00 to 371.00 in Molakalmuru Taluk (Selected Reaches)	300.00 CER No. 405/Nov-2019 01/12/2019	March 2020	December 2020	90	…	307.32	…	…	Work in Progress
1002	Improvement to road to NH-4 to Pandrahalli Ch: 25.60 to 28.70 KM (Bheemasamudra - Bettadanagenahalli road) (Proposed Reach Ch 25.00 to 28.30 KM) Chitradurga constituency Chitradurga Taluk (W.I. 66407)	200.00 CER No. 351/July-2017	February 2018	September 2018	85	…	188.99	1.42	…	Work in Progress
1003	Improvements to SH-48 to Doddachellur road via Chowlur, T.N.Kote from KM 1.60 to 6.20, KM 8.30 to 8.70, KM 14.75 to 16.00 and KM 17.20 to 17.50 in Challakere Taluk (40984)	200.00 CER NO: 1148/2015-16	February 2016	August 2016	88	4.54	173.80	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1004	Improvements to Doddery - Obenahalli road from KM 6.80 to 17.00 and KM 27.00 to 36.00 in Challakere Taluk (Proposed Ch 7.00 to 13.10 (w.i 66218)	150.00 CER:443/JUL-2017	January 2018	August 2018	90	…	144.20	6.93	…	Work in Progress
1005	Improvements to Doddery - Obenahalli road from KM 15.00 to 18.20, KM 28.00 to 36.00 in Challakere Taluk (w.i 66261)	160.00 CER:607/AUG-2017	February 2018	September 2018	95	…	142.33	7.19	…	Work in Progress
1006	Improvements and asphalting of SH-24 to Sira Border road via Hoovinahole, Myadanahole road from 5.00 to 13.00 KM in Hiriyur Taluk (w.i 24097)	160.00 CER NO: 250/2013-14	June 2014	March 2015	72	…	104.49	12.10	…	Work in Progress
1007	Improvements and asphalting to road from Maradihally state border via M.D.Kote, Rangenahally, Ch: 31.00 to 35.00 KM in Hiriyur Taluk. (w.i 40288)	120.00 CER No:887/2015-16 D:14/7/2015	February 2016	August 2016	90	…	130.11	…	…	Work in Progress
1008	Improvements and asphalting of Patrehalli - Pilali - Dasudi road from KM 12.00 to 20.00 in Hiriyur Taluk (Proposed Ch 2.20 to 4.00 and KM 11.00 to 24.30 KM) (w.i 41017)	400.00 CER No: 870/2015-16 D: 28/07/2015	September 2016	June 2017	95	…	429.97	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1009	Improvements to road from Hiriyur V.V Pura via Lakkavvanahalli from KM 10.00 to 20.00 KM in Hiriyur Taluk (66346)	150.00 CER:575/AUG-2017	March 2018	October 2018	80	…	133.32	5.61	…	Work in Progress
1010	Improvements to old NH-4 road in front of inspection Bungalow at Bharamasagara Village Limit in Holalkere Consistency Chitradurga Taluk (w.i 66224)	450.00 CER:823/SEP-2017	March 2018	December 2018	75	…	357.14	…	…	Work in Progress
1011	Improvemnts, asphalting and Construction of Concrete road to Hosadurga-Talya to join T.H.V.V.Pura road via B.V. Nagara-Madhure-Bagur-Sanehalli road (infront of Bhagirath Math) from KM. 4.00 to 7.95 in Hosadurga Taluk, Chitradurga District - 81998	675.00 CER No. 110/JAN-2019 05/01/2019	December 2017	September 2020	90	42.91	708.80	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1012	Improvements to Talak to Janbaiahanahatty, Mahadevapura via Nayakanahatty from KM 3.00 to 12.00 in Challakere Taluk.(w.i 23919)	215.00 CER NO: 284/2013-14 05/02/2014	August 2014	August 2015	96	…	215.88	…	…	Work in Progress
1013	Improvements to Nayakanahatty - Thorekolammanahalli road from KM 5.60 to 8.60 and KM 9.50 to 10.50 in Challakere Taluk (proposed ch 5.60 to 8.10 and 9.70 to 10.50 KM) (w.i 40987)	100.00 CER NO: 869/2015-16	September 2014	September 2016	90	…	83.99	…	…	Work in Progress
1014	Improvements to Challakere - Mylanahalli - Obalapura road from KM 14.00 to 21.00 in Challakere Taluk (W.I 66208)	200.00 CER:242/JUN-2017	January 2018	August 2018	100	…	182.11	4.59	…	Work Completed Final bill to be Paid
1015	Improvements to road from Challakere Gate to BD road to Sanikere road via Kanive Maramma Temple in Chitradurga Taluk (W.I.101325)	800.00 CER No:316/Oct-2019	August 2020	July 2021	100	162.82	880.02	1.80	…	Work Completed Final bill to be Paid
1016	Improvements of road from Jodichikkenahally to Yarehally via Ennegere Kasavanahally D S Hally Ingaladal Kurumaradikere kennedlu Over Lap length 6.40 KM 0.00 to 30.10 KM in Selected Reaches in Chitradurga Taluk (W.I.98243)	700.00 CER No:291/Oct-2019	August 2020	July 2021	100	504.56	590.56	44.74	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1017	Improvements to Chitradurga – Turuvanuru-Mustur road (MDR) from KM 0.00 to 1.40 KM in Chitradurga Taluk (101334)	500.00 CER No. 168/JUNE-2019 29/06/2019	February 2020	November 2020	92	14.58	496.51	7.44	…	Work in Progress
1018	Improvements to road from Sanikere Shidlyanakote road via Hulikunte, Belagere KM 22.00 to 28.90 in Challakere Taluk (W.I.142545)	200.00 CR No:24/2021-22 Dt:18.10.2021	January 2022	October 2022	30	75.00	75.00	138.66	…	Work in Progress
1019	Improvement to road from Hirebennuru Circle to Siddavvanadurga (MDR) from KM 5.00 to 10.00 KM in Chitradurga Taluk. (W.I-101617)	150.00 C R No : 016/2019-20 09/05/2019	August 2019	May 2020	80	…	129.10	9.54	…	Work in Progress
1020	Improvements to Kalliroppa-Challakere road via Sajjenakerei, Ramajogihalli, Nannivala from KM 10.50 to 12.50 and KM 24.90 to 26.90 in Challakere Taluk (MDR). (W.I:101027)	100.00 DR NO. 11/2019-20 25/05/2019	July 2019	January 2020	96	10.41	100.60	1.06	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1021	Improvements to Sanikere – Sidalaiahnakote road via Hulikunte, Belagere from KM 10.40 to 16.20 and KM 18.40 to 21.40 in Challakere Taluk. (W.I:101021)	100.00 DR NO. 08/2019-20 24/05/2019	July 2019	January 2020	95	…	103.59	6.64	…	Work in Progress
1022	Improvements to Meerasabihalli – Jajur – Oblapura road from KM 0.00 to 7.50 in Challakere Taluk. (W.I:100751)	200.00 C R No : 042/2019-20 18/05/2019	September 2019	June 2020	100	…	206.92	0.32	…	Work Completed Final bill to be Paid
1023	Improvements and Upgradation road from Huliyaru road Badagollarahatti gate to Pilajanahalli via Dindavara Madenahalli upto P.P.D road in Hiriyuru Taluk (V.R.) (W.I: 101324)	500.00 CER No. 75/JUNE-2019 09/06/2019	November 2019	August 2020	90	190.17	473.51	27.63	…	Work in Progress
1024	Improvements to road from NH-48 to Muchhanuru via Hirekabbigere, Adavigollarahalli, Aajjappanahalli, Issamudra Hosahattima, Kalger, Kogunte from KM 16.00 to 27.00 in Chitradurga Taluk (MDR) (W.I:98256)	400.00 CER No. 76/JUNE-2019 09/06/2019	December 2019	September 2020	90	…	366.76	1.21	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1025	Improvements to road from H.D.Pura, Kanivejogihalli, Sangenahalli and Choudagondanahalli via Kereyagalahalli from KM 2.80 to 5.50 in Holalkere Taluk (MDR) (W.I:102406)	220.00 CER No. 99/JUNE-2019 14/06/2019	November 2019	September 2020	55	62.43	109.11	…	…	Work in Progress
1026	Improvements to Challakere – Milanahalli, Obalapura road from KM 40.50 to 42.00 Challakere Taluk (MDR) (W.I:101028)	100.00 DR NO. 08/2019-20 24/05/2019	October 2019	April 2020	70	20.00	70.00	27.22	…	Work in Progress
1027	Improvements to Arbhavi-Challakere road from KM 302.00 to 304.00, 310.00 to 315.40 and Construction of CC road at Chainage 307.80 (Approach road to Sri Guruthipperudra Swamy Temple) in Challakere Taluk. (96464)	490.00 CER No. 142/FEBRUARY-2019 13/02/2019	June 2019	March 2020	70	20.27	453.83	4.87	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1028	Improvement to Vijapura Ujjani road via Muddapura Yalagodu Basthihally Ch 9.00 to 14.20 KM in Chitradurga Taluk. (W.I:92611)	200.00 CR No: 126/2018-19 29/12/2018	March 2019	October 2019	80	6.95	136.95	…	…	Work in Progress
1029	Improvements to H.D.Pura-Kereyagalahalli via Kanivejogihalli, Sangenahalli and Chowdagondanahalli road in Holalkere Taluk. From KM 7.80 to 10.00. (W.I:82164)	150.00 CR No: 128/2018-19 09/01/2019	May 2019	December 2019	100	…	143.34	1.93	…	Work Completed Final bill to be Paid
1030	Improvements of Belagatta Molakalmuruu road KM 54.30 to 57.40 KM and Chalakere - Kondalahally road KM 24.20 to 25.50KM in Molakalmuru Taluk (MDR) (W.I: 101081)	150.00 C R No : 031/2019-20 13/05/2019	February 2020	May 2020	95	98.97	148.97	…	…	Work in Progress
1031	package-12 A) Construction of CC road at K R Halli, B) Nandhihalli, C) Adivala, D)Badagollarahatti Gollarahatti, E) Pilajanahalli Gollarahatti, F) Chitradevarahatti, G) Joolayyanahatti, H) Huralidibbadarahatti, I) Badagikariyappanahatti, J) Bullajjanahatti, K) Mudlahatti, L) Junjappanahatti, M) Marappanahatti, N) Myaklurahalli, O) Hosahatti, P) Babburu, Q) Gownahalli, R) C.N.Malige, S) Somerahalli , T) Kyatadevarahatti, U) Kakkaiahnahatti, V) Madenahalli, W) Rangapura (116219)	400.00 Package:116219 2019-20	February 2020	July 2020	65	16.96	247.89	106.73	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1032	Package-3 1) Improvements to Upperigenahalli to Amrutapura- Madadakere road from KM 0.00 to 4.00 2)Improvements to approach road of Lokadalu SriDoddahatti Ranganthaswamy temple from KMs0.00 to 0.500 KM (Working chainage KM 0.00 to0.412 in Holalkere Taluk. (116867)	115.00 CR NO:116867/2019-20 12.12.2019	November 2020	May 2021	75	27.45	70.10	…	…	Work in Progress
1033	Improvements to old NH-4 road infront of inspection Bungalow at Bharamasagara Village Limit in Chitradurga Taluk (115018)	200.00 CR No:105/2019-20 13/11/2019	April 2020	February 2021	95	…	183.83	…	…	Work in Progress
1034	Improvements And Asphalting of Joining road from SH-47 to Solid Waste Disposal Unit Near Hosadurga town (KM 0.00 to 0.70) (117947)	160.00 C.R.No.121/2019-20 04/01/2020	July 2020	April 2021	15	10.00	10.00	117.87	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1035	Improvements and Asphalting of Joining road from Solid Waste Disposal Unit to New Extension (RAAGI FORM) Near Hosadurga town. (KM 0.70 to 1.520) (117816)	220.00 CER-485/JAN-2020 19/01/2020	May 2020	February 2021	70	90.88	166.30	42.80	…	Work in Progress
1036	Improvements and Asphalting of road from S L T College to Durgamba Temple Near Hosadurga town. (KM 1.800 to 2.707) (117815)	360.00 CER-486/JAN-2020 19/01/2020	May 2020	August 2020	80	265.16	318.17	15.66	…	Work in Progress
1037	Improvements and Asphalting to road from Hosadurga town Ghana Thyajya Vilevari Ghataka to Siddappana Betta Approach road in Hosadurga Taluk. (115564)	100.00 DR.No.828/2019-20 24/12/2019	March 2020	September 2020	80	88.15	88.15	3.14	…	Work in Progress
1038	Improvements and Asphalting to road from Bokikere Gate in SH-24 to Chowlahiriyur Border in Selected Reaches (from Ch 0.00 to 6.00 KMs) in Hosadurga Taluk. (115590)	495.00 CER No.416/Jan-2020 09/01/2020	January 2021	October 2021	99	1.16	497.05	20.02	…	Work in Progress
1039	Imrpovements to Hagalakere Mathode Chikkabyaladakere road KM 12.70 to 19.00 in Hosadurga Taluk (128567)	300.00 CER-406/Nov-2019 01/12/2019	February 2021	August 2021	95	105.52	291.67	15.21	…	Work in Progress
1040	Improvements to Belagatta Molakalmuruu road Surammanahalli Siddayyanakote KM 40.30 to 48.00 in Molakalmuruu Taluk (W.I.114014)	500.00 A/A-CER-406/Nov-2019 &T/S-CER-366/Nov-19	May 2020	February 2021	25	125.00	175.00	69.29	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1041	Improvements and Asphalting to road from Alur to Hosayelanadu (from KM 1.80 to 3.10 KM) in Hiriyur Taluk (W.I.152436)	160.00 CR No:27/2022-23 Dt:31.05.2022	July 2022	December 2022	70	138.89	138.89	26.36	…	Work in Progress
1042	Re-asphalting to road from Aimangala to Maradihalli from Ch. KM 0.00 to 6.10 in Hiriyur Taluk Chitradurga District, (W.I 66092)	300.00 CER:571/AUG-2017	February 2018	November 2018	90	…	278.15	…	…	Work in Progress
1043	Re-asphalting to road from Janakonda-Burjinaroppa MDR from Ch. KM.22.00 to 29.00 in Hiriyur Taluk Chitradurga District (W.I 66082)	400.00 CER:572/AUG-2017	March 2018	December 2018	85	2.70	378.51	9.34	…	Work in Progress
1044	Improvements (Resurfaceing) to Rampura-Bhandravi road from KM 0.00 to 8.00 in Molakalmuruu Taluk Chitradurga District (101105)	200.00 C R No : 030/2019-20 13/05/2019	January 2020	October 2020	95	…	204.83	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1045	Improvements to Srirangapattana Jevaragi to Andhra border road via Megalahatti Bhairapura Siddapura Hosuru from 11.00 KM to 14.00 KM at 21.87 KM to 22.60 KM in Molakalmuru Taluk Chitradurga District (114017)	400.00 CER-407/Nov-2019 03/12/2019	March 2020	December 2020	92	117.78	347.13	…	…	Work in Progress
1046	Construction of Bridge on Ballari Dist Border to A P Border via Vaderhalli - J B Halli - Rampura - K K pura - Pennammahalli MDR road at KM 5.95 and 13.70 (Working Chainage KM 13.70 at KKPura Village) in Molakalmuru Taluk, Chitradurga District (117985)	120.00 CR No:1/2020-21 dt:21.07.2020	January 2021	October 2021	90	11.89	114.83	…	…	Work in Progress
1047	Improvement of Sanikere to Chikkenahalli road in Challakere Taluk (Proposed Ch: 0.00 to 3.26) (106372)	200.07 CER No. 253/SEPT-2019 20/09/2019	February 2020	June 2020	95	…	208.87	…	…	Work in Progress
1048	Improvements & Re-asphalting to road from Maradihally to State border via M.D.Kote - Rangenahally Ch: KM 23.00 to 31.00 and 35.50 to 36.60 in Hiriyur Taluk Chitradurga District (54308)	149.67 CER:519/SEP:2016 08/09/2016	January 2017	March 2017	90	…	134.94	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1049	Package-2 (SDP) A)Improvements to roads from Srirangapattana- Bidar road to Gannayakanahalli SC Colony via Chinnaiahanahatti B)Improvements to road from Gandhinagara SC.colony to Adivala Gollarahatti in Hiriyuru Taluk (W.I.106962)	113.60 Package 2019-20 24/09/2019	January 2020	May 2020	90	…	108.24	…	…	Work in Progress
1050	Improvements And Asphalting to Mavinaktte - Rangavvanahally road On Connecting D.Mallapura to Goolihatty A K Colony in Hosadurga Taluk (Ch.1.00 to 2.90) (89526)	103.38 C.R.No.118/2018-19	July 2019	October 2019	95	…	98.81	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad									
1051	Widening and improvements to Mangasuli - Laxmeshwar SH - 73 at Garag village limit in Dharwad Taluk (114423)	330.00 CEN-TS No. 349/Nov-109	January 2021	December 2021	75	193.01	301.08	28.92	…	Work in Progress
1052	Improvements to Kalakeri to Hunashikumari Road from KM. 0.00 to 4.10 in Dharwad Taluk of Dharwad District (136225)	460.00 CER No. 142/March 2021	April 2021	January 2022	65	59.34	199.34	260.66	…	Work in Progress
1053	Package 01 1) Improvements to Kundgol - Hubballi via Kadapatti MDR from KM. 7.30 to 7.80 (CC road) 2) Construction of 900 mt concrete Drain from KM. 5.80 to 6.70 (Yaraguppi village limit) on NH-63 to Yaraguppi approach road 3) Improvements to Pashupatihal Rottigawad MDR from KM. 2.70 to 3.90 (Yarebudihal village limit) in Kundgol Taluk of Dharwad District. (W.I.No:-68093)	450.00 CER/209/2017-18 June 2017	February 2018	February 2019	70	5.89	325.87	124.13	…	Work in Progress
1054	Improvements of Village Road from Ulavi Basavanna Temple to Plot at Rattigeri village in Kundgol Taluk Dharwad District 104733	150.00 SEPWD No. 64/2019-20 July 2019	February 2021	November 2022	92	…	…	150.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad									
1055	Improvements to (Magadi - Timmapur MDR) Hosalli, Hiregunjal 4.00 KM in Kundagol Taluk Dharwad District (Working reach: 27.00 to 30.90 KM & 30.91 to 31.925 KM) (137711)	500.00 T/S-CER No. 34/07-2021	October 2021	July 2022	95	…	56.59	443.41	…	Work in Progress
1056	Asphalting Of 2.00 KM Road (Village Road) from Harlapur Village to Kalas Village in Kundgol Taluk Dharwad District (149646)	200.00 SEPWD No. 101/2021-22	September 2022	December 2022	88	30.00	30.00	170.00	…	Work in Progress
1057	Construction of concrete road to link road from Garag main road NH through Rastrothan school in Dharwad Taluk (approach road from Rastrothan School to SH 73 @ KM 218.93). (142353)	160.00 SEPWDDHAT/S No. 11/2021-22 Oct-2021	Janaury 2021	April 2021	95	100.00	150.00	10.00	…	Work in Progress
1058	Improvements to Amminbhavi Shivalli road to morab Shivalli link road via Vanahalli from KM 0.00 to KM 3.00 in Dharwad Taluk (151856)	250.00 CER/233/June 2022	September 2022	March 2023	70	…	…	250.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1059	Improvements to road from Guledhkoppa village to Madikoppa village in Dharwad Taluk (152204)	150.00 SEPWDDHAT/S No. 20/2022-23/June 2022	September 2022	March 2023	20	…	…	150.00	…	Work in Progress
1060	2) Providing decorative street light from Hubli tabib land circle to district Feedar fillar main road from KM 0.00 to 1.40 KM including replacement of overhead LT lines to UG cable (123844)	200.00 SEPWDDHA No. 09/2020-21/June 2020	Janaury 2021	July 2021	10	15.69	15.69	184.31	…	Work in Progress
1061	Construction of CC road from Shri Saibaba temple to Vijayanand Nagara in Ward no 13 of Dharwad city in Dharwad Taluk 114414	200.00 PWPIWTSEDCT/S No. 104/2019-20/Oct 2019	March 2021	December 2021	95	113.75	199.67	0.33	…	Work in Progress
1062	Construction of CC road going to main road of Tarihal village in Hubballi city of Dhrawad District Under H/A- 5054-04-337-0-01-154 District & Other roads- Improvements for the year 2019-20 116886	100.00 DR No.-04/2020-21 April 2020(Plan)	January 2021	July 2021	35	37.54	37.54	62.46	…	Work in Progress
1063	Construction of C.C.Road from Tarihal under Bridge to Tarihal Road in Hubballi Taluk. 117869	150.00 SEPWD No. 171/2019-20/March 2020	January 2021	October 2021	85	144.49	144.49	5.51	…	Work in Progress
1064	Improvement road to Anand nagar Circle to Petrol pump at Ward no: 33 in Hubballi city (143674)	100.00 EET/S No. 133/2021-22/Jan 2022/5054 APP-E	October 2022	December 2022	43	…	…	100.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1065	Construction of Bridge @ km 1.178 on Kalakeri Kanakikoppa Naragund road in Naragund Taluka of Gadag District. H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) 146090	200.00 CER-158/ 2021-22/ Jan-2022	April 2022	January 2023	100	198.65	198.70	34.80	…	Work Completed 2nd RA bill Paid Bal Amt : 10.64 Lakh
1066	Construction of Bridge @ km 14.20 on Achamatti cross to Kalahal road in Naragund Taluk of Gadag District under H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) 146092	200.00 CER-159/ 2021-22/ Jan-2022	March 2022	December 2022	85	181.20	181.25	58.78	…	Raft work in Progress 3rd RA bill Paid Bal Amt : 9.64 Lakh
1067	Construction of Bridge @ km 2.70 on Banahatti Kurlageri Madagunaki road in Naragund Taluk of Gadag District. H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) 107917	100.00 SEDC-102 2021-22/ Jan-2022	March 2022	February 2023	100	94.28	95.16	24.33	…	Work Completed 3rd RA bill Paid Bal Amt : 5.05 Lakh
1068	Construction of Bridge @ km 5.00 on Koujageri Y.S.Hadagali Yavagal road in Ron Taluk of Gadag District. H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) 103273	200.00 CER-157/ 2021-22/ Jan-2022	March 2022	Dcember 2022	100	220.11	221.51	14.45	…	Work Completed 4th RA bill Paid Bal Amt : 11.79 Lakh

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1069	Construction of Karwar Ilakl SH-06 road Km 225.85 to 234.38 in Gadag Taluk	495.00 CER/66/ 19.10.2020	November 2020	August 2021	100	247.83	503.21	0.22	…	Work Completed 1st RA bill Paid
1070	Improvements to Karwar Ilkal SH - 06 Km 246.210 to 247.760 & km 249.96 to 252.16 at selected Reaches (From Channamma Circle to Bhommaraddi Circle & Tulajabavan to Narsapur) at Gadag tq	360.00 CER/151/ 22.06.2022	September 2022	March 2023	100	354.26	354.26	26.50	…	Work Completed 1st RA bill Paid Bal Amt: 18.96 lakhs
1071	Improvements to Gajendragada Soraba SH-136 road Km 176.50 to 180.50 at selected reaches in Mundargi Taluka of Gadag Dist.	300.00 CER/226/ 202210.06.2023	August 2022	February 2023	100	292.01	292.01	22.70	…	Work Completed 1st RA bill part Paid Bal Amt : 15.64 Lakhs
1072	Improvements to Munavalli Kotumachagi road SH-83 Km 67.00 to 72.60 in Naragund Taluk of Gadag District (WI_144107)	942.00 (PW/694/CRM/2021 dtd: 18.12.2021)	February 2022	Novemer 2022	100	993.01	993.01	97.53	…	Work Completed 3rd RA bill part Paid Bal Amt : 18.28 Lakhs
1073	Improvements to Munavalli Kotumachagi road SH-83 Km 74.20 to 80.00 in Ron Taluk (Shirol Asuti Cross road), Improvements to Munavalli Kotumachagi SH-83 road Km 72.70 to 73.00 and 84.50 to 88.17 in Ron Taluka (WI_145737)	500.00 (PW/146/ 2021 18.12.2021)	May 2022	February 2023	100	509.94	509.94	61.95	…	Work Completed 3rd RA bill part Paid Bal Amt : 27.10 Lakhs

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1074	Construction of C. C. Road & Drain to Munavalli Kotumachagi road SH-83 road Km 87.70 to 88.70 (Holealur Village Limit) in Ron Taluka of Gadag Dist (WI_144097)	100.00 SEDC/Ltr No-4802 Dated-17-12-2021	April 2022	July 2022	100	102.94	102.94	6.81	…	Work Completed 2nd RA bill Paid
1075	Improvements to Munavalli Kotumachagi SH-83 Km 73.00 to 78.50 at selected reachs in Ron Taluk of Gadag District (WI_144183)	898.00 (PW/694/ CRM/2021 18.12.2021)	February 2022	November 2022	100	947.13	947.13	91.81	…	Work Completed 4th RA bill part Paid Bal Amt: 10.49 Lakhs
1076	Improvements to Munavalli Kotumachagi SH-83 Km 79.00 to 84.40 in Ron Taluk of Gadag District (WI_144184)	860.00 (PW/694/ CRM/2021 18.12.2021)	February 2022	November 2022	100	902.22	902.22	82.36	…	Work Completed 3rd RA bill part Paid Bal Amt: 46.07 Lakhs
1077	Recarpetting to Munavalli Kotumachagi SH-83 Km 106.70 to 124.80 in Ron Taluka of Gadag District (WI_143988)	550.00 (PW/694/ CRM/2021 18.12.2021)	April 2022	August 2022	100	676.57	676.57	2.66	…	Work Completed 4th RA bill part Paid Bal Amt: 29.33 Lakhs

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1078	Recarpetting to Sindhanoor Hemmadaga SH-30 Km 119.00 to 125.00 at selected reaches in Ron Taluk of Gadag District (WI_143987)	250.00 CER250.00/143/ 30.12.2021	March 2022	July 2022	100	216.05	216.05	38.83	…	2 Km work Completed 500 mtr. Work is in progress 2nd RA bill part Paid Bal Amt : 35.70 lakhs
1079	Recarpetting to Karwar Kaiga Ilakal SH-06 Km 211.60 to 221.71 at selected reaches in Shirahatti Taluk of Gadag District (WI_144578)	150.00 CER/134/ 2021-22 12.2021	March 2022	July 2022	100	131.66	131.66	18.34	…	Work Completed 1st RA bill part Paid
1080	Recarpetting to Chikkahesarur Mudagal Mundargi SH-129 Km 185.50 to 191.00 at selected reaches in Mundargi Taluk of Gadag District (WI_143851)	150.00 CER/132/ 2021-22 12.2021	April 2022	July 2022	100	153.52	153.52	4.70	…	Work Completed 1st RA bill part Paid
1081	Improvements and Recarpetting to Gadag Kalasapur Mahalingapur Hangakatti road Km 2.00 to 8.00 in Gadag Taluka of Gadag District (WI_102068)	490.00 CER/126 June-2019	February 2020	November 2020	100	24.45	482.81	16.78	…	Work Completed 3rd RA bill Paid
1082	Improvements to Antur Bentur Annigeri road Km 6.00 to 8.40 in Gadag Taluk of Gadag District (WI_101300) (MDR)	200.00 200CER/411 March-2019	June 2020	December 2020	100	…	193.07	6.93	…	Physically work Completed 2nd RA bill Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1083	Improvements to Harti Hulakoti road Km 7.50 to 10.00 and Construction of drain including median in Gadag Taluk of Gadag District (WI_102070) (MDR)	225.00 CER/413 March-2019	February 2020	August 2020	100	131.09	224.38	0.62	…	Physically Work Completed 2nd RA bill Paid
1084	Recarpetting and Repairs to CD at Kotabal Tallihal Honniganur road Km 0.00 to 5.00 in Ron Taluk of Gadag District (WI_87643)	100,00 SE Ltr NO: 3738 27-11-2018	August 2019	February 2020	100	…	78.94	21.06	…	Work Completed Final bill to be Paid
1085	Improvements to Ron Mudenagudi Asuti MDR Road Km 7.00 to 9.00 (from Mudenagudi Hullur sides) in Ron Taluk of Gadag District (WI_115067)	140.00 PWPIWTSEDC/TS No. 124 /2019-20/ Nov-2019	February 2020	November 2020	100	58.19	78.19	67.12	…	Work Completed Final bill to be Paid
1086	Improvements to Raravi Belur (SH-63) from Itagi MDR Km 0.00 to 4.00 Ron Taluk of Gadag District	300.00 CER/71/ 16.05.2022	September 2022	March 2023	40	…	…	310.76	…	Work in Progress
1087	Improvements to Sudi Dyamunashi Mushigeri MDR road Km 0.00 to 3.00 Ron Taluka of Gadag District	100.00 SEDC-195 Date- 2021-22	August 2022	February 2023	100	82.62	82.62	20.11	…	Work Completed Final bill to be Paid
1088	Improvements to Hosalli Itagi Mushigeri MDR road Km 0.00 to 6.00 at selected reaches Ron Taluk of Gadag District	450.00 CER/72/ 16.05.2022	August 2022	February 2023	100	330.10	330.10	136.85	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1089	Repair to Gudur Gajendragada MDR road Km 18.90 to 26.50 in Ron Taluk of Gadag District (WI_152967)	320..00 CER/179/ 2021-22/ June-2022	August 2022	February 2023	100	311.27	311.27	35.18	…	Work Completed Final bill to be Paid
1090	Improvements to Gadag Harlapur Timmapur MDR road Km 0.50 to 1.00 and Km 4.50 to 5.50 in Gadag Taluk Gadag District (WI_101713)	100.00 SE Ltr NO:6083 08-03-2019	January 2020	August 2020	100	66.92	101.98	1.62	…	Work Completed Final bill to be Paid
1091	Improvements to Varavi Chabbi Battur P. Badni Lakmeshwar road Km 3.50 to 9.50 in Shirahatti Taluka Gadag District (WI_147901)	490.00 CER/280/ 05.03.2022	June 2022	March 2023	100	336.43	336.43	245.40	…	3.90 Km Work Completed 200 mtr. Concrete Work in Progress
1092	Improvements to Bellatti Kadakol road via Machenahalli Kusalapur MDR Km 9.00 to 13.95 in Shirahatti Taluka Gadag District (WI_149565)	450.00 CER/279/ 05.03.2022	June 2022	March 2023	100	180.36	180.36	352.34	…	Work Completed Final bill to be Paid
1093	Improvements to Lakshmeshar Nelogal road via Agastyatirtha, Haradagatti, Amarapur, Hullur MDR road Km 0.70 to 5.00 in Shirahatti Taluka Gadag District (WI_150603)	390.00 CER/195/ 04.06.2022	September 2022	March 2023	100	383.18	383.18	29.35	…	Work Completed Final bill to be Paid
1094	Improvements to Lakshmeshwar Deviah road Km 2.00 to 7.00 at selected reaches in Shirahatti Taluk Gadag District (WI_150604)	300,00 CER/196/ 04.06.2022	August 2022	February 2023	100	266.36	266.36	33.64	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1095	Improvements to Lakshmeshwar Adarakatti Kundralli Nadigatti MDR road Km 3.86 to 5.56 in Shirahatti Taluk Gadag District (WI_150655)	230.00 CER/194/ 04.06.2022	September 2022	March 2023	100	97.75	97.75	132.25	…	Work Completed Final bill to be Paid
1096	Improvements to Korlahalli Hammigi road Km 1.02 to 3.50 in Mundargi Taluka Gadag District (WI_151282)	300.00 CER/224/ 10.06.2022	August 2022	February 2023	100	…	145.05	169.67	…	Work Completed Final bill to be Paid
1097	Improvements to Kalakeri Gangapur road Km 7.00 to 8.00 in Mundargi Taluk Gadag District (WI_152624)	100.00 CER/225/ 2022-23 June-2022	September 2022	March 2023	45	…	0.05	99.95	…	Work in Progress
1098	Improvements to Lakhamapur approach road Km 0.00 to 2.00 in Naragund Taluk Gadag District (WI_127300)	200.00 CER/198/ 2019-20 Oct-2019	October 2021	July 2022	100	24.40	123.83	89.86	…	Bridge Work Completed. Approach Work in Progress. Vehicular traffic has been allowed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1099	Improvements to Naragund Banahatti Amaragol road Km 6.10 to 8.40 in Naragund Taluk Gadag District (WI_115535)	200.00 CER/199/ 2019-20 Oct-2019	June 2020	March 2021	100	80.37	142.99	70.22	…	Work Completed Final bill to be Paid
1100	Improvements to Naragund Hirekoppa MDR road Km 6.00 to 12.00 in Naragund Taluka Gadag District (WI_142699)	400.00 CER/92/ 11.11.2021	February 2022	November 2022	100	363.02	466.64	18.36	…	Work Completed Bal amt of Rs. 11.55 lakhs
1101	Improvements to Banahatti Kurlageri Madagunaki road Km 0.00 to 9.00 in Naragund Taluka Gadag District (WI_152524)	810.00 CER/475 09.06.2022	September 2022	March 2023	100	125.50	125.50	684.50	…	5 Km Completed Balance Work in Progress Bal Amt of Rs. 134.65 lakhs
1102	Improvements to Madagunaki Surkod road Km 1.90 to 5.70 in Naragund Taluk Gadag District (WI_153099)	160.00 CER/181 23.06.2022	September 2022	March 2023	100	162.16	162.16	12.89	...	Work Completed Bal amt of Rs. 8.68 lakhs
1103	Improvements to Kalakeri Kanakikoppa Naragund road Km 0.20 to 2.35 & 2.85 to 3.60 in Naragund Taluk Gadag District (WI_152952)	360.00 CER/185 23.06.2022	September 2022	March 2023	100	278.29	278.29	99.26	…	Work Completed Bal amt of Rs. 55.11 lakhs
1104	Improvements to Shirol Hadli Surkod road Km 15.50 to 18.00 in Naragund Taluk Gadag District (WI_152949)	200.00 CER/186 23.06.2022	August 2022	February 2023	100	193.52	193.52	26.53	…	Work Completed Bal amt of Rs. 10.36 lakhs

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1105	Imnprovements to Bhairanahatti Raddernaganur road Km 3.87 to 10.00 in Naragund Taluk Gadag District (WI_152977)	500.00 CER/187 23.06.2022	August 2022	February 2023	100	293.15	293.15	248.74	…	Work Completed Final bill to be Paid
1106	Imnprovements to Achamatti cross to Kalahal road Km 11.25 to 15.00 in Naragund Taluk Gadag District (WI_152946)	440.00 CER/188 23.06.2022	September 2022	March 2023	70	316.25	316.25	159.61	…	Road Work Completed 1 CD work is balance, Bal Amt of Rs. 126.15 lakhs
1107	Construction of C. C. road & C. C. drain at Naragund Vinayak Nagar in Naragund Taluk Gadag District (WI_153230)	250.00 CER/189 23.06.2022	September 2022	March 2023	100	251.91	251.91	18.42	…	Work Completed Bal amt of Rs. 134.85 lakhs
1108	Construction of bridge and Recarpetting to Adavi Somapur Adavisomapur tanda road Km 0.00 to 4.50 in Gadag Taluk of Gadag District (WI_152539)	275.00 CER/154 June-2022	August 2022	February 2023	100	186.35	186.35	112.47	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1109	Improvements to NH-63 to Hirehandigol road via Dundur Chikkahandigol road Km 0.00 to 0.80, 1.20 to 4.60 & 6.00 to 7.80 in Gadag Taluk of Gadag District	320.00 CER/161 2022-23 June-2022	September 2022	March 2023	100	85.08	85.08	262.38	…	5.30 Km Completed 700 Mtr. Balance work stop for ristriction, Bal Amt of Rs. 122.11 lakhs
1110	Improvements to Huilgol Gawarawad Balaganur Lingadal road Km 15.89 to 17.80 in Gadag Taluk of Gadag District	170,00 CER/162 2022-23 June-2022	September 2022	March 2023	100	115.73	115.73	63.50	…	Work Completed Final bill to be Paid
1111	Improvements to Gadag Balaganur Belavanaki road Km 23.00 to 29.00 in Gadag Taluk of Gadag District (WI_152533)	350.00 CER/164 2022-23 June-2022	August 2022	February 2023	100	170.08	170.08	191.59	…	Work Completed Final bill to be Paid
1112	Improvements to Yarebeleri Neeralagi road Km 0.00 to 3.00 in Ron Taluk of Gadag District (WI_153037)	160.00 CER/169 2022-23 June-2022	September 2022	March 2023	100	59.85	59.85	113.99	…	Work Completed Final bill to be Paid
1113	Improvements at Abbigeri to Nagaral road Km 0.00 to 7.50 in Ron Taluk of Gadag District (WI_152971)	210.00 CER/170 2022-23 June-2022	September 2022	March 2023	100	67.48	67.48	160.00	…	Work Completed Final bill to be Paid
1114	Improvements to Holehadagali Benahal Arahunasi Sandigawad road Km 19.78 to 28.00 in Ron Taluk of Gadag District (WI_152531)	700.00 CRM/475 2022-23 09.06.2022	September 2022	March 2023	100	369.81	369.81	389.40	…	Work Completed Balance Amount of Rs. 82.63 lakhs

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1115	Improvements to Koujageri Y.S. Hadagali Yavagal road Km 0.00 to 5.00 at selected reaches in Ron Taluk of Gadag District (WI_152528)	450.00 CER/173 2022-23 June-2022	August 2022	February 2023	100	319.07	319.07	218.15	…	Work Completed Balance Amount of Rs. 100.01 lakhs
1116	Construction of concrete road at Ron Mudenagudi Asuti road Km 9.00 to 10.00 (Hullur Village Limit) in Ron Taluk of Gadag District (WI_152532)	150.00 CER/172 2022-23 June-2022	August 2022	February 2023	100	144.31	144.31	19.69	…	Work Completed Final bill to be Paid
1117	Improvements to Ron Mudenagudi Asuti road Km 16.00 to 19.20 and Construction of concrete road at Asuti Village Limit in Ron Taluk of Gadag District (WI_152534)	265.00 CER/174 2022-23 June-2022	September 2022	March 2023	100	222.07	222.07	54.92	…	Work Completed Final bill to be Paid
1118	Improvements to Koojageri Karamdi road Km 2.20 to 8.80 in Ron Taluka of Gadag District (WI_153033)	480.00 CER/177 2022-23 June-2022	August 2022	February 2023	100	334.92	334.92	185.57	…	Work Completed Bal Amt of Rs. 122.66 lakhs

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1119	Construction of approach road to SH-83 to Menasagi Navagram in Ron Taluka of Gadag District (WI_153058)	250.00 CER/178 2022-23 June-2022	September 2022	March 2023	100	251.08	251.08	18.43	...	Work Completed Bal Amt of Rs. 13.45 lakhs
1120	Recarpetting to Kalakeri Kanakikoppa Naragund road Km 3.60 to 13.16 in Naragund Taluka of Gadag District (WI_149749)	230.00 CER/257/ Feb-2022	April 2022	June 2022	100	202.62	202.62	78.13	...	Work Completed Final bill to be Paid
1121	Recarpetting to Shirol Hadli Surkod road Km 0.00 to 9.00 in Naragund Taluka of Gadag District (WI_149651)	215.00 CER/258/ Feb-2022	April 2022	May 2022	100	219.39	219.39	46.56	...	Work Completed Bal Amt of Rs. 19.60 lakhs
1122	Recarpetting to Naragund Arishinagodi Kurugovinakoppa road Km 1.00 to 13.00 in Naragund Taluka of Gadag District	260.00 CER/259/ Feb-2022	March 2022	May 2022	100	302.14	302.14	20.86	...	Work Completed Final bill to be Paid
1123	Recarpetting to Achamatti cross to Kalahal road Km 0.00 to 5.60 in Naragund Taluka of Gadag District (WI_149748)	100.00 SEDC/149/ 2021-22 Feb-2022	May 2022	July 2022	100	82.64	82.64	41.35	...	Work Completed Bal Amt of Rs. 40.26 lakhs
1124	Recarpetting to Huilgol Gawarwad Balaganoor Lingadhal road Km 0.50 to 7.20 in Gadag Taluka of Gadag District (WI_149614)	150.00 CER/235/ 2021-22 Feb-2022	March 2022	May 2022	100	82.01	82.01	86.19	...	Work Completed Final bill to be Paid
1125	Recarpetting to Ron Mudenagudi Asuti road Km 0.00 to 7.00 and 10.00 to 19.20 in Ron Taluka of Gadag District (WI_149704)	280.00 CER/270/ 28.02.2022	April 2022	June 2022	100	302.65	302.65	31.25	...	Work Completed Bal Amt of Rs. 234.67 lakhs

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1126	Recarpetting to Holealur Somanakatti Melmath Asuti road Km 0.00 to 19.60 in Ron Taluka of Gadag District (WI_149703)	315.00 CER/269/ 28.02.2022	April 2022	June 2022	100	350.00	350.00	40.78	...	Work Completed Bal Amt of Rs. 25.96 lakhs
1127	Construction of District Court Building complex at Gadag (1st Stage)	567.90 LCBS/49//03-2007	December 2010	June 2012	100	…	522.57	45.33		Work Completed Final bill to be Paid
1128	Improvements to approach road at Koujageri Village to SH-136 Km 0.00 to 1.00 in Ron Taluka (WI_151266	130.00 Govt. Ltr. No. PW/442/IFA/2021 BLR dtd: 08.02.2022	September 2022	March 2023	40	…	102.78	33.15	...	Work in Progress
1129	Improvements to Menasagi Hebbali road Km 0.00 to 3.50 in Ron Taluka (WI_151267)	140.00 Govt. Ltr. No. PW/442/IFA/2021 BLR dtd: 08.02.2022	September 2022	March 2023	70	…	64.82	88.74	...	0.426 concrete Work Completed. 1.2 Km Asphalting Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1130	Improvements to Nainapur Hunagundi Madalageri Kotabal road Km 2.00 to 5.00 in Ron Taluka of Gadag District (WI_151268)	120.00 Govt. Ltr. No. PW/442/IFA/2021 BLR dtd: 08.02.2022	September 2022	March 2023	100	…	125.08	7.19	...	Physically Work Completed Bal Amt of Rs. 3.00 lakhs
1131	Improvements to Chikkamannur Hiremannur Mudenagudi Hunagundi road Km 3.00 to 8.00 at selected reaches in Ron Taluka of Gadag District (WI_151269)	110.00 Govt. Ltr. No. PW/442/IFA/2021 BLR dtd: 08.02.2022	August 2022	February 2023	100	…	114.66	6.15	...	Work Completed Bal Amt of Rs. 6.15 lakhs
1132	1) Cstn of CC road & drain at Gadag Betageri Ward No: 1 in SC colony (Rs. 20.00 Lakhs) 2) Cstn of CC road & drain at Gadag Betageri Ward No: 18 in SC colony Kanekamma Hullikasiyavar house to Shivappa Agasimani house (Rs. 15.00 Lakhs) 3) Cstn of CC road & drain at Neelagund Village in S. C. Colony of Gadag Constituency (Rs. 15.00 Lakhs) 4) Cstn of CC road & drain at Chinchali Village S. C. Colony Ward No. 3 in Bhovi colony Ashraya Plot of Gadag Constituency (Rs. 15.00 Lakhs) 5) Cstn of CC road & drain at Antur Bentur Village in S. C. Colony of Gadag Constituency (Rs. 15.00 Lakhs) 6) Improvements at Hosalli approach road to Hulakoti Village in S. C. Colony of Gadag Constituency (Rs. 20.00 Lakhs)	100.00 CER/6954/ dtd: 17.03.2022	March 2022	February 2023	90	96.79	96.79	7.8852	...	5 works Completed 1 Work in Progress Bal Amt of Rs. 5.18 lakhs

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1133	Construction of CC Road in SC Colony of Dyamunasi Basalapur village and Improvements of Roads in Ward no 20 of Gajendragada Town in Ron Gajendragada Taluk (WI_148487	150.00 CER/5959 Dtd: 11.02.2022	March 2022	May 2022	100	…	138.98	18.44	...	Work Completed Final bill to be Paid
1134	Construction of CC Road & CC Drain SC Colony on Belagatti, Kadakol, Kerelli Village in Shirahatti Taluka (W.I. No:-149590)	125.00 CER/6156/ Dtd: 19.02.2022	March 2022	May 2022	100	…	120.68	10.10	...	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1135	1) Constr'n of c.c Road at gadag betageri Vard No .9 of ST colony tenginpeti in Gadag Tq -10.00Lakh 2) Constr'n of C.C.Road & C.C Drain at Harti village Vard no.03 of ST colony in Gadag Tq- 10.00 Lakh 3) Constr'n of C.C Road at sortur village of ST Colony in Gadag Tq - 20.00 Lakhs 4) Constr'n of C.C Road & C.C.Drain at Kurthkoti village of ST colony in Gadag Constituency (WI_152902)	100.00 CER/6954 Dtd: 17.03.2022	November 2022	March 2023	100	…	88.50	19.83	...	Work Completed Final bill to be Paid
1136	1) Construction of C.C.Road & C.C.Drain at S.T.Colony Ward NO.29 Gadag Betageri in Gadag Tq, 2.Construction of C.C.Road & C.C.Drain at S.T.Colony Ward NO.10 Gadag Betageri , 3.Construction of C.C.Road & C.C.Drain at S.T.Colony Ward NO.18 Gadag Betageri Gadag Tq, 4.Construction of C.C.Road at From Maruti Temple to Mahadevappa Talwar House Mallasmudra Villge in Gadag Tq,5.Construction of C.C.Road & Pipe Line Work in S.T.Colony along PWD Road From Asundi Village to Binakadakatti Village in Gadag (WI_155952)	200.00 Govt. Ltr. No. PW/409/IFA/2021/(E-Office) Dtd: 21.03.2022	November 2022	February 2023	60	…	164.59	36.51	...	3 Works Completed 2 Works in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Gadag									
1137	Construction of CC Road & CC Drain ST Colony on NaveBhavanur, Bellagatti Village in Shirahatti Taluka (W.I. No:-149592)	200.00 PWDSEDC No. 76/2021-22/ February 2022	March 2022	May 2022	100	…	226.49	3.64	...	Work Completed Final bill to be Paid
1138	Re-surfacing to Bagalakot-Biligiriranganabetta (SH-57) road from Km 72.27 to 92.00 and 92.50 to 100.00 (proposed road from Km 72.27 to 98.425) in Ron Taluka of Gadag District (W I No- 144664)	690.00 SE Ltr No. 2894 Dtd: 26.08.2022	October 2022	February 2023	70	...	448.38	352.70	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1139	Reconstruction of bridge across at Ponnampet-Kanoor-Nittur road KM 23.00 in Virajpet Taluk.	300.00 CER No. 91 (T) 2015-16	June 2016	May 2017	100	…	515.22	8.55	…	Work Completed Final bill to be Paid
1140	Reconstruction of bridge across & construction to culvert at Ponnampet-Kanoor-Nittur road KM 23.00 in Virajpet Taluk.	200.00 CER No. 92 (T) 2015-16								
1141	Widening of Suntikoppa to Chettalli road from KM 170.25 to 183.60 in Somwarpet Taluk.	350.00 CER No. 59/2017-18	July 2018	March 2019	100	50.00	303.87	93.87	…	Work Completed Final bill to be Paid
1142	Improvements to Madikeri-Kutta road from KM 0.50 to 3.50 KM in Madikeri Taluk.	100.00 DER NO:414/2019-20	March 2021	September 2021	100	…	88.45	6.46	…	Work Completed Final bill to be Paid
1143	Improvements and Widening to Hirisave-Chettalli road (SH-8) from KM 180.50 to 183.49 KM in Somwarpet Taluk.	200.00 SER NO:100/2020-21	March 2021	September 2021	100	0.26	130.58	58.91	…	Work Completed Final bill to be Paid
1144	Improvements to Madikeri-Kutta road from KM 15.40 to 16.00 and 23.50 to 24.43 KM (Selected reaches) in Somwarpet Taluk.	200.00 SER NO:61/2019-20	October 2020	April 2021	100	130.00	130.00	60.32	…	Work Completed Final bill to be Paid
1145	Improvements to Bangalore-Jalsoor road (SH-85) from KM 241.00 to 242.00 KM due to heavy rain in Somwarpet Taluk.	100.00 DER NO:26/2020-21	January 2021	June 2021	100	70.33	70.33	18.17	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu									
1146	Improvements to Virajpet Byndoor road from KM 59.05 to 62.00 KM and 71.25 to 76.20 KM in Somwarpet Taluk.	500.00 C.E.R No 10/2021-22	February 2022	June 2022	100	40.00	40.00	501.02	…	Work Completed Final bill to be Paid
1147	Asphalting of Virajpet -Byndoor road from KM 76.28 to 82.00, 93.00 to 95.00 and KM 104.00 to 106.25 KM due to heavy rain in Somwarpet Taluk.	500.00 CER. No. :04/2021-22	February 2022	June 2022	100	204.44	204.44	331.36	…	Work Completed Final bill to be Paid
1148	Improvements to Virajpet - Byndoor road from KM 18.50 to 28.50 KM in Madikeri Taluk.	500.00 C.E.R No :09/2021-22	February 2022	June 2022	100	492.99	492.99	49.31	…	Work Completed Final bill to be Paid
1149	Construction of Culvert and Repairs of Hunusuru-Talakaveri road (SH-90) from 26.50 KM to 28.00 KM in Virajpet Taluk.	140.00 SER No :97/2019-20	April 2021	October 2021	82.19	…	…	115.07	…	Work in Progress
1150	Improvements to Hunasuru - Talakaveri road from KM 84.00 to 86.00 KM in Madikeri Taluk.	100.00 DER NO. 24/2022-23	November 2022	March 2023	100	…	…	88.49	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1151	Improvements to Kummehole - Hatur road 0.00 to 9.50 in Virajpet Taluk.	400.00 CER NO 573/2015-16	March 2016	September 2016	100	…	373.63	7.62	…	Work Completed Final bill to be Paid
1152	Widening and Improvements from KM. 0.00 to 8.00 KM to T.Shettigeri-Birunani road in Virajpet Taluk	500.00 CER NO 53/17-18 531.27	February 2018	May 2018	100	…	520.33	8.76	…	Work Completed Final bill to be Paid
1153	3 One time Improvements of Vaddaramadu Junction to Koddageri Village road in Nittur Grama panchayath, Virajpet Taluk	100.00 CER NO 51/17-18 103.72	December 2017	March 2018	100	…	96.54	6.59	…	Work Completed Final bill to be Paid
1154	Improvements to Virajpet - Vontiyangadi road KM 5.00 to 9.20 in Virajpet Taluk	250.00 CER NO 52/17-18	September 2018	Janaury 2019	100	…	263.67	12.74	…	Work Completed Final bill to be Paid
1155	Improvements to Hakathuru - Abyathmangala road from KM 3.00 to 4.50 KM in Madikeri Taluk.	100.00 DER.No.197/2019-20	March 2021	September 2021	100	…	…	95.32	…	Work Completed Final bill to be Paid
1156	Improvements to Gondalli colony Koppal-Edurugund to Connecting Road to Virajpet -Byndoor Main road in Gowdalli GP in somwarpet Taluk. (One Time Improvements)	100.00 DER NO 94/19-20	April 2021	July 2021	100	48.83	48.83	51.74	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu									
1157	Improvements to Tholurushettalli to Doddatholuru village toWards SC colony from Koothi - Subramanya road in Somwarpet Taluk, Kodagu Dist.	120.00 SER NO. 35/2019-20	October 2021	April 2022	84.29	…	…	101.15	…	Work in Progress
1158	Improvements to Chikkatholuru-Doddamanekoppa junction from Kowkodi road KM 0.10 to 3.50 in Somwarpet Taluk	125.00 SER NO. 36/2019-20	October 2020	April 2021	100	100.00	100.00	24.92	…	Work Completed Final bill to be Paid
1159	Improvements To Madapura – Surlabbi - Santhalli Road From Ch: 0.20 To 3.00 KM In Somwarpet Taluk.	100.00 DR NO:27/2019-20	September 2021	October 2022	100	…	…	95.70	…	Work Completed Final bill to be Paid
1160	Improvements to Mavinakatte-Thalthareshettalli-Barlagadde - Haraga-Kikkarahalli road from KM 9.00 to 10.50 KM due to heavy rain in Somwarpet Taluk.	150.00 SER NO:78/2019-20	June 2022	October 2022	100	…	…	153.12	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1161	Improvements to Shanivarasanthe Main road to toWards Kowkodi - Gejjehankodu-Jenigarakoppa road, connecting Chikkatholuru-Tholurushettalli road in Somwarpet Taluk Kodagu District. (One time improvements)	175.00 SER NO. 31 2019-20	August 2020	February 2021	100	…	…	179.51	…	Work Completed Final bill to be Paid
1162	Improvements To Biligeri Basaveshwara Temple To Kalyadi Village Ch: 0.00 To 2.00KM In Somwarpet Taluk. (One Time Improvements)	160.00 SER.No.34/2019-20	Ocober 2020	April 2021	100	…	100.00	52.28	…	Work Completed Final bill to be Paid
1163	Improvements to Hebbale river road - Basavana Temple - SC colony - Panchayath office - Bus stand Road in Hebbale village in Somwarpet Taluk, Kodagu District. (One time improvements)	100.00 DER.No.97/2019-20	January 2021	June 2021	100	50.00	50.00	42.94	…	Work Completed Final bill to be Paid
1164	Improvements To Virajpet Byndur Road (Sh) To Kibbetta Village From Ch: 0.00KM To 2.50KM) (One Time Improvement) In Somwarpet Taluk	150.00 SER.No.33/2019-20	April 2021	October 2021	100	…	…	140.39	…	Work Completed Final bill to be Paid
1165	Improvements to Beligeri Old Telephone Center to toWards Volty house - Hore house road (Existing Balance part road) (One time Improvements) in Somwarpet Taluk Kodagu Dist.	150.00 SER.No.32/2019-20	June 2021	December 2021	100	147.30	147.30	4.42	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu									
1166	Improvements to Bhagamandala - Karike road from KM 28.00 to 30.30 KM in Madikeri Taluk.	200.00 SER No:16/2019-20	Janaury 2021	July 2021	100	90.00	200.00	11.93	…	Work Completed Final bill to be Paid
1167	Improvements to Murnadu - Napoklu road from KM 0.00 to 4.00 KM in Madikeri Taluk.	200.00 SER No:06/2019-20	March 2023	March 2023	100	…	…	223.51	36.29	Work Completed Final bill to be Paid
1168	Improvements to Bettageri - Nalkunadu road from KM 2.50 to 5.00 KM in Madikeri Taluk.	100.00 DER No:104/2019-20	May 2021	March 2022	75	85.00	85.00	13.86	…	Work in Progress
1169	Widening & Improvements to Ponnampet - Ponnappasanthe road from KM. 0.00 to 3.00 KM in Virajpet Taluk.	200.00 SER No:26/2019-20	October 2020	April 2021	93.21	…	…	186.43	…	Work in Progress
1170	Improvements to Ammathi - Murnadu road from KM. 1.00 toi 3.00 KM in Virajpet Taluk	180.00 SER No:25/2019-20	October 2020	April 2021	82	…	38.31	110.04	…	Work in Progress
1171	Widening and Improvements of Ponnampet – Eachur - Hathur road from KM. 5.40 to 9.00 KM in Virajpet Taluk	200.00 SER No:10/2019-20	May 2020	November 2020	100	90.59	120.59	4.08	…	Work Completed Bill Pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1172	Widening and Improvements to Ammathi - Thithimathi road from KM. 0.00 to 4.00 KM in Virajpet Taluk.	200.00 SER No:27/2019-20	October 2020	April 2021	30	48.00	48.00	12.04	…	Work in Progress, Bill Pending
1173	Improvements to Hakathuru Abyathmangala road from KM 0.00 to 4.00 in Madikeri Taluk (Working Ch 0.00 3.80)	160.00 SER NO:72/2019-20	August 2020	February 2021	90	…	…	160.00	…	Work in Progress, Bill Pending
1174	Improvements to Madikeri - Bhagamandala road from KM 3.20 to 5.30 KM in Madikeri Taluk.	200.00 SER NO:68/2019-20	November 2021	May 2022	100	…	…	190.52	…	Work Completed Bill Pending
1175	Improvements to T.Shettigeri - Marenadu road from KM 9.00 to 11.00 KM in Virajpet Taluk.	150.00 SER NO. 96/2019-20	March 2021	September 2021	95	104.83	104.83	26.48	…	Work in Progress, Bill Pending
1176	Improvements to Ponnampet - Kanoor-Nittur road from KM. 18.60 to 21.80 KM in Virajpet Taluk.	200.00 SER NO. :93/2019-20	January 2021	July 2021	100	15.00	130.14	53.76	…	Work Completed Bill Pending
1177	Improvements to Ammathi - Murnadu road from KM. 6.00 to 9.00 KM in Virajpet Taluk.	200.00 SER No:98/2019-20	March 2021	September 2021	100	35.38	70.38	116.00	…	Work Completed Bill Pending
1178	Improvements to Ammathi - Thithimathi road from KM. 4.00 to 6.00 KM in Virajpet Taluk.	150.00 SER No. 99/2019-20	March 2021	September 2021	91	…	50.00	86.94	…	Work in Progress, Bill Pending
1179	Reasphalting Madikeri - Bhagamandala road KM 5.40 to 10.50, 12.50 to 14, 18.50 to 19.00 & 21.00 to 22.00 in Madikeri Taluk, Kodagu District	200.00 CER NO. 110/17-18	January 2018	July 2018	100	…	194.44	7.43	…	Work Completed Bill Pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu									
1180	Reasphalting of Ponnampet - Kanoor - Nittur road from KM 0.00 to 2.00 KM in Virajpet Taluk, Kodagu District	100.00 CER NO 54/ 2017-18	January 2018	May 2018	100	…	4.29	95.71	…	Work Completed Bill Pending
1181	Improvements to Korangala – Cherangala - Bhagamandala road from KM 0.00 to 9.00 KM in Madikeri Taluk.	175.00 CER NO. 18/2022-23	December 2022	March 2023	30	…	…	175.00	…	Work in Progress
1182	Improvements to Ontiyangadi - Hachinadu road from KM 0.00 to 5.00 in Virajpet Taluk.	100.00 DER NO. 27/2022-23	October 2022	February 2023	100	…	…	75.01	…	Work Completed Bill Pending
1183	Improvements to Srimangala - Nalkeri road from KM 0.00 to 5.00 in Virajpet Taluk.	100.00 DER NO. 28/2022-23	November 2022	March 2023	100	…	…	79.84	…	Work Completed Bill Pending
1184	Improvements to Mayamudi – Balaji – Jodubetta - Kunda road from KM 0.00 to 4.00 in Virajpet Taluk.	100.00 DER NO. 29/2022-23	November 2022	March 2023	100	…	…	87.57	…	Work Completed Bill Pending
1185	Improvements to Bittangala - V. Badaga – Kuttandi - B. Shettigeri road from KM 0.00 to 4.00 in Virajpet Taluk.	100.00 DER NO. 30/2022-23	January 2023	February 2023	100	…	…	78.32	…	Work Completed Bill Pending
1186	Construction of new PWD Division and subdivision Office building in Madikeri Taluk	400.00 CER NO 105/17-18	March 2018	March 2019	100	…	442.14	3.82	…	Work Completed Bill Pending
1187	Construction of VIP Guest House and providing furnitures at Virajpet I Kodagu District.	100.00 CER NO 110/2016-17	September 2020	June 2021	95	18.87	72.64	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan									
1188	Improvments to Road from Halebeedu - Aanechoukuru SH-21 Road KM 12.90 to 31.70. at Hassan	940.00 C E R No 544/2014-15	March 2016	September 2016	90	68.05	844.81	…	…	Work in Progress
1189	Improvements to Chikkanayakanahally Taluk Border Kanakatte Joining Road KM 5-9.80 in Arsikere	100.00 706/2013-14	June 2014	October 2014	96	…	60.38	…	…	Work in Progress
1190	Improvements to Nitturu MCF Road to Lingarasanahally Joining MCF Road Ch: 0.00 - 3.50 in Hassan	100.00 877/2013-14	March 2015	July 2015	97	…	80.63	…	…	Work in Progress
1191	Improvements to Kandali Bylahalli Bikkodu Road to MCF Nitturu Road via Gundashettihalli Dasuru Kadaravalli Ullenahalli Salagame Narasipura Road 23.00 - 29.00 KM in Hassan Taluk	200.00 407/2015-16	January 2016	July 2016	93	…	184.94	…	…	Work in Progress
1192	Improvments to MCF Nitturu Bageshapura Gandasi Dasarigatta Gadi Road 28.00 - 33.00 KM in Arsikere Taluk	100.00 1243/2015-16	April 2016	June 2016	99	…	70.16	…	…	Work in Progress
1193	Improvements to Keregodu Ramenahalli Bediganahalli Road 5.40 - 5.90, 6.70 - 7.60 & 8.00 - 8.80 KM in Holenarasipura Taluk	125.00 1012/2012-13	January 2016	May 2016	98	7.10	121.68	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan									
1194	Improvement to Road Haleebedu Anechakuru Road via 21.00 to 27.00 KM And 27.00 to 28.40 KM in Hassan Taluk	490.00 751/2017-18	January 2018	February 2018	80	…	500.94	…	…	Work in Progress
1195	Improvement to Road from Nagamangala - Shravanabelagola Road 22.60 to 32.30 KM in Chanarayapattana Taluk	229.00 776/2017-18	January 2018	February 2018	95	…	247.04	…	…	Work in Progress
1196	Improvements to Road from Kinnarahalli - Machagowdanahalli Moodlakoppalu via Haradanahalli Joining Road 0.00 to 2.00 KM in Holenarasipura Taluk	300.00 42/2017-18	December 2017	April 2018	90	…	294.15	…	…	Work in Progress
1197	Improvements to Road from B.T Road to Kinnarahalli - Machagowdanahalli Moodlakoppalu via Haradanahalli Joining Road 2.50 to 4.50 KM in Holenarasipura Taluk	300.00 43/2017-18	December 2017	April 2018	90	…	294.78	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1198	Improvements to Road from Bendekere - Garudanagiri Road 2.00 to 6.00 KM, 8.00 to 9.00 KM And 16.00 to 18.35 KM Kuruvanka & Maratagere Village Limit Approach Road in Arasikere Taluk	100.00 25/2017-18	November 2017	March 2018	90	…	90.32	…	…	Work in Progress
1199	Improvements to Road from Bettada Siddeswara Temple to Gollarahatti Join Road via Huliyar - Keralapura Road Kasuvanahalli KM 4.00 to 8.00 KM Kasuvanahalli And Kamasamudra Village Limit Approach CC Road in Arasikere Taluk	100.00 99/2017-18	December 2017	April 2018	98	…	98.95	…	…	Work in Progress
1200	Improvements to Road from Haranahalli - Sakarayapattana Road 2.50-5.50KM in Arasikere Taluk	150.00 26/2017-18	December 2017	March 2018	80	…	174.08	…	…	Work in Progress
1201	Improvements to Road from. Gorur-Holenarasipura Road Ganganalu Grama Anneganahalli - Venkataramana Swamy Temple - Haraduru via Holenarasipura Makavalli - Kallikoppalu Road Join to 0.00 - 5.25KM in Arakalagudu Taluk	200.00 168/2017-18	December 2017	April 2018	80	24.03	204.03	…	…	Work in Progress
1202	Improvements to Road from Belavadi Kalenahalli Road via Belavadi Hanagal Road 0.00 - 6.58KM in Arakalagudu Taluk	130.00 162/2017-18	December 2017	April 2018	90	…	107.92	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
1203	Widening and Development of 4 Lane Road to Ekkumbi - Molakalmuru SH No-2 from KM 55.60-56.60 in Haveri Taluk (118166)	430.00 Govt.Order 381/3-10-19	August 2020	February 2021	65	147.79	177.99	252.01	…	Work in Progress
1204	Improvements to Kumata-Sirsi-Mundagod - Tadas SH 69136.90 to 137.29 in Shiggaon Taluk. (135149)	200.00 SC office let No.cr-156/2020-21/2-21	June 2021	December 2021	89	2.21	84.61	115.39	…	Work in Progress
1205	Improvements to Padubidri - Chikkalagudda SH 1 KM 318.64 to 319.14 in Shiggaon Taluk. (135143)	200.00 SC office let No.cer-158/2020-21/2-22	July 2021	December 2021	77	1.87	76.03	123.97	…	Work in Progress
1206	Improvements to Karwar - Ilakal SH 6 KM 169.50 to 172.09 in Shiggaon Taluk (135220)	130.00 Govt.let/CER-157/2020-21	June 2021	December 2021	87	1.17	1.14	128.86	…	Work in Progress
1207	Construction of 4 lane road Totadayallapur Bypass to Devagiri - Yallapur approach road KM 1.50 to 2.50 in Haveri Taluk. (118165)	500.00 Govt.let No.381/ 3-10-2019	August 2020	February 2021	84	8.08	36.89	463.11	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1208	Improvements to Kerikoppa Taluk border to Ekkumi - Molakalmuru SH Link road via Negalur, Marol, Halagi KM 11.00 to 14.00 in Haveri Taluk -138182)	300.00 ce office let No./CER/21/7-21	March 2022	September 2022	76	…	297.30	2.70	…	Work in Progress
1209	Improvements to Hirekerur - Kodad road via Ablur KM 0.00 to 2.50 & 10.10-14.48 in Hirekerur Taluk	200.00 GO No.381/ 3-10-19	March 2020	February 2021	68	456.28	401.98	423.02	…	Work in Progress
1210	Improvements to Hirekonati - Madlur road via Nittur road from KM 6.00 - 9.00 & 12.40 - 14.00 in Hirekerur Taluk	125.00								
1211	Improvements to Hoskatti - Honnalli road from KM 0.00 - 12.70 in Hirekerur Taluk	350.00								
1212	Improvements to Dudihalli - Rattihalli road from KM 0.00 - 3.00 in Hirekerur tq	150.00								
1213	Construction of bridge on Devaragudda village in Ranebennur Taluk -90399)	450.00 pwd/13/IFA/2017/19-6-17	March 2020	December 2020	84	26.92	246.15	203.85	…	Work in Progress
1214	Improvements to Bankapur - Pala road KM 0.00 to 2.69 in Shiggaon Taluk (143746)	325.00 GO No.PWD 645/IFA/2021/30-9-21	June 2022	December 2022	74	…	183.37	141.63	…	Work in Progress
1215	Widening of bridge to Totadayallapur bye pass to Devagiri - Yallapur bye pass approach road KM 1.50 (130195)	200.00 ce office let No.CER-82/20-21/Nov-20	January 2021	February 2021	67	51.98	167.59	32.41	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
1216	Construction of complex at Old Tahasildar office at Hangal (123758)	500.00 Govt.Let No.PWP/547/ifa/2018/9-12-19	November 2020	October 2021	71	98.27	283.37	216.63	…	Work in Progress
1217	Construction of IB at Hirekerur (135518)	300.00 CE office let No.204/3-21	May 2021	April 2022	70	…	108.60	191.40	…	Work in Progress
1218	Construction of IB at Rattihalli in Hirekerur Taluk (135519)	300.00 CE office let No.205/3-21	May 2021	April 2022	68	1.96	69.30	230.70	…	Work in Progress
1219	Construction of complex building at Tahashildar office at Shiggaon (117726)	1,000.00 Go No./102/IFA/2019/6-3-19	April 2020	March 2021	69	1,139.18	1.64	998.36	…	Work in Progress
1220	Construction of guest house at Shiggaon Taluk (136066)	435.00 ce office let No.CER-223/-21	March 2022	February 2023	71	40.95	372.74	62.26	…	Work in Progress
1221	Construction of guest house at Shiggaon Taluk (135851)	250.00 ce office let No.CER-222/-21	December 2021	November 2022	65	1.69	282.87	-32.87	…	Fundation Work Progress
1222	Construction of Bar Association building at Savanur (148257)	175.00 ce office letNo.CER-203/2-22	May 2022	February 2023	51	…	…	175.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hiriyur									
1223	Package No. 1 TSP A)Construction of CC Road to Ambalagere Ranganatha Swany Temple Near and Channammanahalli Village Selected Reaches in Hiriyur Taluk (WI-148272), B)Construction of CC Road and Drain at Devarakotta ST Colony and Haleyalanadu ST Colony in Hiriyur Taluk (WI-148046)	200.00 DR No. : Package Estimate	March 2022	September 2022	100	198.44	198.44	4.86	…	Work Completed, Pending Payment
1224	Improvements & Re-asphalting to road from Maradihally to State border via M.D.Kote-Rangenahally Ch : KM 23.00 to 31.00 and 35.50 to 36.60 in Hiriyur Taluk Chitradurga District	149.67 CER:519/SEP:2016	January 2017	March 2017	100	134.94	134.94	19.54	…	Work Completed, Pending Payment
1225	Package-2(SDP) A)Improvements to roads from Srirangapatna Bidar road to Gannayakanahalli SC Colony via Chinnaiahanahatti B)Improvements to road from Gandhinagara S.C.colony to Adivala Gollarahatti in Hiriyur Taluk.	113.60 Package 2019-20	January 2020	May 2020	100	108.24	108.24	0.68	…	Work Completed, Pending Payment
1226	Improvements and asphalting of SH-24 to Sira Border Road via Hoovinahole, Myadanahole road from 5.00 to 13.00 KM in Hiriyur Taluk	160.00 CER NO: 250/2013-14	June 2014	March 2015	100	104.49	104.49	67.06	…	Work Completed, Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hiriyur									
1227	Improvements and Asphalting to road from Maradihally state border via M.D.Kote, Rangenahally, Ch: 31.00 to 35.00 KM in Hiriyur Taluk. (Propsed KM 31.00 to 35.50)	120.00 CER NO: 887/2015-16	February 2016	August 2016	100	130.11	130.11	19.46	…	Work Completed, Pending Payment
1228	Improvements to road from Hiriyur V.V Pura via Lakkavvanahalli from KM 10.00 to 20.00 KM in Hiriyur Taluk (Proposed KM 10.00 to 18.60)	150.00 CER:575/AUG-2017	March 2018	October 2018	100	133.32	133.32	25.12	…	Work Completed, Pending Payment
1229	Improvements to road from Hiriyuru- Huliyaru Road (Badagollarahatti gate) to PPD road via Pilajanahalli, Madenahalli in Hiriyur Taluk (Village road). (Proposed: KM. 1.63 to 3.03, 3.80 to 4.60 & 5.16 to 9.88) under 5054 MDR Improvements. for the year 2018-19	500.00 CER No. 75/JUNE-2019	November 2019	August 2020	100	190.17	473.51	24.42	…	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1230	(A) Construction of CC Road at K R Halli, (B) Nandhihalli, (C) Adivala, (D) Badagollarahatti Gollarahatti, (E) Pilajanahalli Gollarahatti, (F) Chitradevarahatti, (G) Joolayyanahatti, (H) Huralidibbadarahatti, (I) Badagikariyappanahatti, (J) Bullajjanahatti, (K) Mudlahattii, (L) Junjappanahattii, (M) Marappanahatti, (N) Myaklurahallii, (O) Hosahatti, (P) Babburu, (Q) Gownahalli, (R) C.N.Maligei, (S) Somerahalli, (T) Kyatadevarahatti, (U) Kakkaiahnahatti, (V) Madenahalli, (W) Rangapura	400.00 DR No.PACKAGE ESTIMATE 2019-20	February 2020	July 2020	100	16.96	247.89	166.31	…	Work Completed, Pending Payment
1231	Improvements and asphalting to road from Alur to Hosayelanadu (from KM 1.80 to 3.10 KM) in Hiriyur Taluk	160.00 CR No:27/2022-23 Dt:31.05.2022	July 2022	December 2022	100	138.89	138.89	26.85	…	Work Completed, Pending Payment
1232	Re-asphalting to road from Aimangala to Maradihalli from Ch. KM 0.00 to 6.10 in Hiriyur Taluk Chitradurga District.	300.00 CER:571/AUG-2017	February 2018	November 2018	100	278.15	278.15	6.40	…	Work Completed, Pending Payment
1233	Re-asphalting to road from JanakondaBurujanaroppa MDR from Ch. KM.22.00 to 29.00 in Hiriyur Taluk Chitradurga District.	400.00 CER:572/AUG-2017	March 2018	December 2018	100	2.70	378.51	64.90	…	Work Completed, Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hosapete									
1234	Improvements to Hosapete - Shivamogga SH-25 road from KM 52.36 - 60.36 in Hoovinahadagali Taluk in Ballari District (81356)	300.00 PW 123CIS 2018	December 2018	June 2019	100	…	313.21	4.47	17.68	Work Completed, Pending Payment
1235	Improvements to Mylara - Thoranagallu road SH-40 (in Holalu Village limit) from KM 3.00 to 4.00 in Huvinahadagali Taluk Ballari District (82599)	250.00 CER No:2980 Dtd: 21.12.2018	March 2019	August 2019	100	…	248.67	4.36	3.03	Work Completed, Pending Payment
1236	Improvements to Arabhavi - challikeri road (SH-45) from KM 204.00 to 207.00 KM, KM 207.50 to KM 209.00 & 211.00 to 212.00 in Huvinahadagali Taluk. Ballari District (82608)	200.00 PW150/IFA/2018	February 2019	July 2019	100	…	199.67	2.43	2.10	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1237	Improvements to Ekkumbi - Molkalmuru road (SH-02) in selected reaches from KM. 91.00 to 93.00 in Hadagali Taluk, Ballari District under the head of account 5054-APPENDIX-E for 2018-19 (97259)	250.00 CERNo:4451 Dtd: 06.03.2019	January 2020	June 2021	100	…	259.65	2.01	11.66	Work Completed, Pending Payment
1238	Improvements to Davanagere-Holalu road (SH-150) in selected reaches from KM. 65.00 to 73.00 in Hadagali Taluk, Ballari District. under the head of account 5054-APPENDIX-E/2018-19 (97262)	150.00 CERNo:949 Dtd: 09.06.2019	Janaury 2020	June 2020	100	16.49	151.49	0.27	1.76	Work Completed, Pending Payment
1239	Improvements to Mylara-Toranagallu road (SH-40) from Thippapura to Hagarnur village in Hoovinhadagali Taluk in Vijayanagar District (147482)	500.00 CER-421 Jan-2022	March 2022	December 2022	85	450.00	450.00	93.45	43.45	Work in Progress
1240	Improvements to Davanagere-Holalu road (S.H.-150) from KM 64.00 to 73.00 in Hadagali Taluk, Vijayanagara District, (143523)	500.00 CER-381 Jan-2022	March 2022	December 2022	60	286.14	336.14	208.80	44.94	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hosapete									
1241	Improvements to Davanagere-Holalu road (S.H.-150) from KM 4.50 to 7.00 (67.25 to 68.95) in Hadagali Taluk, Vijayanagara District, (148849)	250.00 CER-466 Feb-2022	May 2022	February 2023	50	29.00	29.00	243.37	22.37	Work in Progress
1242	Widening and Improvements to Hampi Kamalapura Hagaribommanahalli road (SH-131) from KM 197.90 to 198.40 in Hagaribommanahalli Taluk of Ballari District	150.00 CER649Sep-2015	June 2016	March 2017	100	…	157.90	15.07	22.97	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1243	(1)Improvements to Mylara toranagal SH 40 road from KM 66.36 to 66.90, 68.50 to 70.55, 72.70 to 72.825, 72.90 to 73.25 in Hagaribommanahalli Taluk (100.00) and (2) Providing and shifting HT/LT KEB lines, street light fittings to road median on Hampi Kamalapura Hagaribommanahalli road KM 198.00 to 198.40 in Hagaribommanahalli Taluk.(40.00)	140.00 ER 92/June-2017	October 2017	April 2018	100	7.90	131.00	14.16	5.16	Work Completed, Pending Payment
1244	Improvements to Arabhavi Challakere (SH 45) road from 225.02 to 234.10 in Hagaribommanahalli Taluk	500.00 CER 793/NOV-2017	January 2018	July 2018	100	…	549.79	13.16	62.95	Work Completed, Pending Payment
1245	Improvement and widening to Mylara-toranagallu SH-40 from KM 72.25 to 73.00 in Hagaribommanahalli Taluk	200.00 CER 793/NOV-2017	February 2020	August 2020	100	151.68	151.68	40.25	-8.07	Work Completed, Pending Payment
1246	Improvement and widening to Hospet-Shivamogga SH-25 from KM 37.00 to 38.00 in Hagaribommanahalli Taluk (I No;97322)	400.00 CER 199/June-2019	February 2020	August 2020	75	76.87	126.87	256.86	-16.27	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hosapete									
1247	Improvements road from Hampi - Kamalapura-Hagaribommanahalli road (SH-131) KM 172.65 to 180.75 in Kudligi Taluk Ballari District (Working C H. KM 177.260 to 178.00 & KM 178.30 to 179.00) (66238)	125.00 CER No: 80, Dtd: 19.06.2019	October 2017	April 2018	100	…	137.12	383.85	395.97	Work Completed, Pending Payment
1248	Improvements road from KDL - 43 : (SH-45) Arabavi-Challakere road (SH-45) KM 250.00 to 258.00 in Kudligi Taluk Ballari District (72147)	500.00 CER 714/nov-2017	January 2018	July 2018	100	…	544.23	15.26	59.49	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1249	(1)Improvements to road (SH-02) Ekkumbi - Molakalmuruu road KM 211.00 to 213 in Kudligi Taluk Ballari District (Working Ch 212.65 to 215.00 KM) indent No 68138 (2) Improvements to SH-131 Hampi – Kamalapura - Hagaribommanahalli road from KM.146.00 to 150.00 in Kudligi Taluk Ballari District (indent-61444) (Pkg in: 78018)	500.00 CER 594 Oct & 791 Nov -2017	February 2018	August 2018	100	…	553.23	13.49	66.72	Work Completed, Pending Payment
1250	Improvements & Widening to KDL -(SH-131) Hampi - Kamalapura- Hagaribommanahalli road from KM 150.10 to 156.50 in Kudligi Taluk Ballari District_indent 113747	300.00 CE office Ltr No: 2656 Dtd: 04.10.2019	February 2020	August 2020	100	118.58	268.58	43.08	11.66	Work Completed, Pending Payment
1251	Improvements road (SH-02) Ekkumbi - Molakalmuruu road KM 208.00 to 212.65 in Kudligi Taluk Ballari District (Working ch 203.850 to 212.650 KM)	500.00 CER 1228/Mar-2018	January 2019	May 2019	100	…	542.16	7.31	49.47	Work Completed, Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hosapete									
1252	Improvements road (SH-02) Ekkumbi - Molakalmuruu road KM 172.00 to 176.50 in Kudligi Taluk Ballari District (Working ch 170.90 to 178.00 KM)	500.00 CER 1230/Mar-2018	December 2018	May 2019	100	…	559.58	2.65	62.23	Work Completed, Pending Payment
1253	Improvements road (SH-02) Ekkumbi - Molakalmuruu road KM 176.50 to 180.00 in Kudligi Taluk Ballari District (Working ch 178.00 to 182.00 KM)	300.00 CER 09/May-2018	February 2019	August 2019	100	…	284.50	3.00	-12.50	Work Completed, Pending Payment
1254	Improvements to SH-131 Hampi – Kamalapura - Hagaribommanahalli road from KM.175.00 to 177.26 & 178.850 to 180.30 in Selected Reaches, Kudligi Taluk Ballari District (indent-97367)	300.00 CER 292/Mar-2019	January 2020	June 2020	100	9.41	311.74	1.06	12.80	Work Completed, Pending Payment
1255	Improvements & Widening to KDL - 43 : (SH-45) Arabavi - Challakere road from KM 241.50 to 244.00 in Kudligi Taluk Ballari District	300.00 CER 195/Jun-2019	May 2020	November 2020	100	…	2.79	276.44	-20.77	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1256	Improvements to (SH-02) Ekkumbi - Molakalmuruu road from KM 180.00 to 190.00 in Kudligi Taluk Ballari District	300.00 CER 197/Jun-2019	November 2019	April 2020	100	…	318.63	2.01	20.64	Work Completed, Pending Payment
1257	Package No-1:- 1) Widening and Improvements to (SH-131) Hampi – Kamalapura - Hagaribommanahalli road KM 116.35 to 137.00 in Kudligi Taluk Ballari District (500.00 Lakhs, indent No-97372)	500.00 CER 296/March-2019	September 2019	February 2020	100	…	511.11	12.79	23.90	Work Completed, Pending Payment
1258	2)Improvements road from (SH-02) Ekkumbi - Molakalmuru road KM 190.00 to 196.00 in Kudligi Taluk Ballari District (200.00 Lakhs) and Widening & Improvements road from (SH-131) Hampi – Kamalapura - Hagaribommanahalli road KM 137.15 to 141.15 in Kudligi Taluk Ballari District (500.00 Lakhs, indent No-7583)	500.00 CER 138/Jun-2019	September 2019	February 2020	100	…	521.88	2.01	23.89	Work Completed, Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Hosapete									
1259	Improvements & Widening to KDL -(SH-131) Hampi – Kamalapura - Hagaribommanahalli road from KM 96.45 to 101.45 in Kudligi Taluk Ballari District	500.00 CER 310/oct-2019	January 2020	July 2020	100	…	531.76	2.11	33.87	Work Completed, Pending Payment
1260	Improvement of (SH-131) Hampi – Kampli - Hagarabommanahalli road at Ch-103.00 to 108.00 KM in Kudligi Taluk , Vijayanagar District (HOA: 5054- SH Improvements)	800.00 PWD 181 CIS 2022(e), Dated: 08.09.2022	November 2022	January 2023	75	375.00	375.00	463.97	38.97	Work in Progress
1261	Improvements to Ekkumbi - Molakalmuruu road (SH-02) from KM: 135.60 to 137.00, 146.00 to 147.50 & 147.95 to 149.00 in Harapanahalli Taluk. (I No:113316)	500.00 CER 367/Oct-2019	January 2020	July 2020	100	…	488.17	35.76	23.93	Work Completed, Pending Payment
1262	Improvements to Mandya - Hadagali SH-47 road from KM: 305.775 to 306.775 (Working Chainage 306.00 to 306.822) in Harapanahalli Taluk.	150.00 CRNo. 82 /,Sep 2021	December 2021	June 2022	100	100.00	100.00	56.82	6.82	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1263	Improvements and widenning to Sandurur - Siruguppa road SH-49 from KM 40.00 to 45.00 and re-surfacing in selected reaches from KM 32.40 to 38.80 in Hosapete Taluk. (66057)	495.00 Sec office Dtd: 20/06/2017	November 2017	April 2018	100	…	490.06	42.11	37.17	Work Completed, Pending Payment
1264	Re-surfacing and improvements in selected reaches to Sandur - Siruguppa road SH- 49 from KM 30.80 to 32.42 in Hosapete Taluk. Ballari District (97919)	125.00 CE office Ltr No: 4443, Dtd 06.03.2019	September 2019	February 2020	100	…	130.39	0.07	5.46	Work Completed, Pending Payment
1265	Improvements to Hampi – Kamalapura - Hagaribommanahalli road (SH-131) by Resurfacing from KM 2.00 to 5.50 and Widening from KM 5.50 to 12.60 in Hosapete Taluk (97923)	998.00 Sec office Dtd: 04/07/2019	January 2020	September 2020	100	…	1,013.42	14.12	29.54	Work Completed, Pending Payment
1266	Widening and improvements to Hosapete - Shivamogga (SH-25) road from KM 0.00 to 1.40 (from APMC circle to Virupaksha Nayaka circle) in Hosapete Taluk, Ballari District (117210)	498.00 CER 311 Nov:2019	October 2020	August 2021	100	…	503.18	10.47	15.65	Work Completed, Pending Payment
1267	Improvements and Asphalting the Sandur - Siruguppa (SH-49) road from KM.38.80 to 41.00 (Kamalapura Shadimahal to Bhuvaneshwara Hotel Gate) in Hosapete Taluk (116205)	180.00 CER 312 Nov:2019	September 2020	June 2021	100	…	158.77	32.21	10.98	Work Completed, Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
1268	Improvements to Hunsur - Periyapatna road road from ch.34.60 to 35.35 KM, 37.90 to 38.10 KM & 39.00 to 39.20 KM, RT road MB road via Chikkahanasoge - Chammagere Halaganahalli Kangala - Koppa road from ch.12.20 to 12.34 KM in Periyapatna Taluk	145.00 09/22-23	November 2022	March 2023	100	34.06	34.06	108.01	…	Work Completed, Pending Payment
1269	Improvements to K.R.Nagar - Hunsur road Adaganahalli – Byadarahalli - Siddanakoppalu via HSK road from ch.3.80 to 5.80 KM in K.R.Nagar Taluk	150.00 03/17-18	March 2018	July 2018	100	142.64	2.00	7.50	…	Work Completed, Pending Payment
1270	Improvements to RT road to Kalenahalli - Hosuru road via Salekoppalu in K.R.Nagar Taluk	150.00 20/22-23	November 2022	March 2023	100	…	66.72	88.60	…	Work Completed, Pending Payment
1271	Improvements to K.R.Nagar to Hullahalli road via Laladevanahalli Basavarajapura	100.00 50/22-23	December 2022	March 2023	100	…	25.00	78.21	…	Work Completed, Pending Payment
1272	Improvements to Hunsur - K.R.Nagar Main road to Maragowdanahalli village road from ch.0.00 to 2.00 KM in Hunsur Taluk	135.00 56/2019-20	November 2020	February 2021	100	…	118.23	14.27	…	Work Completed, Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1273	Improvements road Hundimala Hosavaranchi road in Hunsur Taluk	150.00 58/2019-20	November 2020	February 2021	100	…	23.13	46.26	…	Work Completed, Pending Payment
1274	Improvements to Majigurupura - Gurupura, Muslim Block, Hachya, Ajada Nagar, Aamahad nagar & Malinathapura village limit in Hunsur Taluk	200.00 08/22-23	November 2022	March 2023	95	…	20.00	188.49	…	Work in Progress
1275	Improvements to Hasuvina Kavalu to HKK road via Chapparadahalli Hunsethoppalu road from ch.1.20 to 2.70 KM in Periyapatna Taluk	100.00 358/21-22	May 2022	July 2022	100	…	20.00	79.71	…	Work Completed, Pending Payment
1276	Improvements to Makodu - Manthikoppalu road Hosahalli, Joganahalli road from ch.0.80 to 2.20 & 3.10 to 3.40 KM in Periyapatna Taluk	154.49 76/20-21	April 2022	July 2022	100	…	120.00	48.34	…	Work Completed, Pending Payment
1277	Improvements to K.R.Nagar – Kattemalavadi - Chammagere road via Makodu Ravanduru-Attigudu Sangarashettyhalli road from ch.13.00 to 15.00 KM in Periyapatna Taluk	200.00 77/21-22	April 2022	August 2022	100	…	150.00	59.57	…	Work Completed, Pending Payment
1278	Constructions of C.C. road and drain at Halasuru ST Colony in Heggadadevankote Taluk	100.00 433/21-22	May 2022	August 2022	100	…	84.44	15.56	…	Work Completed, Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kadur									
1279	Improvements & Asphalting Anthargatte Pura road from KM 0.00 to 2.00 ,3.00 to 4.00 & 5.00 to 17.00 in Kadur Taluk	1,000.00 CER 1338/15-16 06.01.16	March 2016	March 2017	100	…	1,064.80	16.81	64.80 08.08.21	Work Completed Final bill to be Paid
1280	Improvements to Sakarayapatna Javgal road at Ch:4.65 to 7.00 in Kadur Taluk	100.00 CER 1083/15-16, 21.09.2015	July 2016	Janaury 2017	100	…	94.98	5.02	…	Work Completed Final bill to be Paid (Due to EOT)
1281	Improvements and Asphalting to road from T H road to Jodilingadahalli at Ch 11.15 KM to 17.80 KM in Kadur Taluk	250.00 CER 1303/15-16 04.07.15	September 2016	March 2017	94	…	235.84	14.16	…	Work in Progress
1282	Improvements to Antaragatte pura road 0.00 - 1.60, 17.00 - 20.00 in Kadur Taluk.	480.00 CER No 291/17-18	May 2018	November 2018	100	40.93	482.23	-2.23	2.23 15.09.22	Work Completed Final bill to be Paid
1283	Improvements to BYSSB road KM 6.75 - 15.00 in Kadur Taluk.	480.00 CER No 636/17-18	June 2018	December 2018	100	11.31	475.43	4.57	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1284	Improvements to Antaragatte pura road Kabbinahalli Byraveshwara Channapura Giribommanahalli road join in Kadur	480.00 CER No 1137/2017-18	June 2019	December 2019	100	…	424.39	55.61	…	Work nearly Completion
1285	Improvements to N H-206 to Guddahatti road in Kadur Taluk	320.00 CER No 1136/2017-18	February 2019	August 2019	100	…	346.94	31.50	26.94 03.03.21	Work Completed Final bill to be Paid
1286	Improvements to Connecting Uddeboranahalli Sarapanahalli Bilekallahalli Ayyanakere Sakarayapattana road in KM 0.00 to 10.60 in Kadur Taluk. (MDR)	700.00 CER No 169/2019-20	Janaury 2020	July 2020	100	57.16	722.24	-22.24	22.24 31.03.23	Work Completed Final bill to be Paid
1287	Improvements to Banavara Sakarayapattana road to Devanur T B Kaval Connecting via Beeranahalli road in KM 0.00 to 8.50 in Kadur Taluk	250.00 CER No 334/18-19	August 2019	January 2020	100	…	237.67	12.33	…	Work Completed Final bill to be Paid (Due to EOT)
1288	Improvements to Malleshwarapura road KM 6.00 to 11.00 KM in Kadur Taluk	430.00 CER No 336/18-19	August 2019	March 2020	100	227.10	131.05	358.15	…	Work Completed Final bill to be Paid
1289	Improvements to Belaguru Panchanahalli road in KM 0.00 to 6.50 in Kadur Taluk	490.00 CER No 330/18-19	January 2020	July 2020	100	50.00	325.00	165.00	…	Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kadur									
1290	Improvements to Malleshwarapura road in 0.00 to 6.00 in Kadur Taluk	450.00 CER No 336/18-19	August 2019	March 2020	100	…	438.92	11.08	…	Work Completed Final bill to be Paid
1291	Improvements to Malleshwarapura road in 11.00 to 16.40 in Kadur Taluk	400.00 CER 337/18-19	July 2020	January 2021	100	…	405.69	12.00	5.69 26.03.21	Work Completed Final bill to be Paid
1292	Improvements to Belaguru Panchnahalli road in KM 6.50 to 8.60 in Kadur Taluk	200.00 CER 133/18-19	June 2020	October 2020	100	9.41	222.56	-22.56	3.74 31.03.22 9.41 28.02.23	Work Completed Final bill to be Paid
1293	Improvements to BYSS road in KM 17.20 to 22.00 in Kadur Taluk	350.00 CER No 335/18-19	August 2019	March 2020	100	80.00	322.30	27.70	…	Work Completed Final bill to be Paid
1294	Improvements to Birur Lingadahalli road in KM 4.50 to 11.00 in Kadur Taluk.	500.00 CER No 333/18-19	July 2019	Janaury 2020	82	10.88	501.81	-1.81	1.81 31.03.23	Work in Progress
1295	Improvements to Boraganahalli to BYSS road, Lakkadikote, Siddarahalli, Chowdlapura via connecting Kallapura road in KM 0.00 to 10.00 in Kadur Taluk.	495.00 CR No 100/19-20	July 2019	Janaury 2020	100	224.12	396.70	98.30	…	Work Completed Final bill to be Paid
1296	Improvements to road from B S road to T B Kaval in KM 2.50 - 8.00 in Kadur Taluk	400.00 CER No 05/20-21.	October 2020	July 2021	70	129.23	396.17	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1297	Package Works total 7 Work:- 1) Improvements to road from BYSS road to Mugalikatte Honnenahalli via Connectimg Hosadurga Border KM 7.80 - 12.50 in Kadur Taluk	480.00 CER No 241/2019-20			100					Work Completed Final bill to be Paid
1298	Improvements to road from Malleshwrapura road KM 5.60 - 600 & 10.20 - 12.80 in Kadur Taluk	300.00 CER No 244/2019-20			100					Work Completed Final bill to be Paid
1299	Improvements to road from Singatagere Panchanahalli KM 7.40 - 9.00 in Kadur Taluk	160.00 CR No 109/2019-20			100					Work Completed Final bill to be Paid
1300	Improvements to road from BYSS road KM 40.00 - 43.00 in Kadur Taluk	300.00 CER No 242/2019-20			100					Work Completed Final bill to be Paid
1301	Improvements to road from Singatagere Panchanahalli road connecting to Kanchagal M L Thandya KM 1.20 - 5.00 KM in Kadur Taluk	200.00 DR NO 787/2019-20	March 2021	September 2021	100	250.00	1,200.50	535.48	…	Work Completed Final bill to be Paid
1302	6) Improvements to road from Kasaba Hobli Hemagiri to S.Kodihalli KM 0.00 - 1.02 in Kadur Taluk (One time improvement) (Package Work CHVN Reddy)	100.00 CR No 136/2019-20			100					Work Completed Final bill to be Paid
1303	Improvements to road from Malleshwrapura via Garje to BYSS in Kodihalli, Hurukanahalli, Kallihalli, Hadagalu Antharaghatte SH-24 via Connecting via Hulihalli in KM 15.80 - 18.00 in Kadur Taluk	160.00 CR No 110/2019-20			100					Work Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remar
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kadur									
1304	Package Works 8 total Works:- 1) Improvements to road from BYSS road to Mugalakatte Honnaenahalli via Connecting Hosadurga Border in KM 0.00 - 7.80 in selected reaches in Kadur Taluk	395.00 CER No 52/2020-21	August 2021	February 2022	40	…	…	395.00	…	Work Progre
1305	Package Works 8 total Works:- 2) Improvements to road from Channapura Biribommanahalli via, Giriyapura, Yagati, Maravanji road ch 42.80 - 45.00 & 39.00 - 40.50 in Kadur Taluk	395.00 CER No 51/2020-21	August 2021	February 2022	40	…	…	395.00	…	Work Progre
1306	Package Works 8 total Works:- 3) Improvements to road from NH-206 to Jodilingadahalli ch 5.30 - 8.60 in Kadur Taluk	250.00 CER No 50/2020-21	August 2021	February 2022	50	…	…	250.00	…	Work Progre

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1307	Package Works 8 total Works:- 4) Improvements to road from Hemagiri S.Kodihalli KM 2.00 - 4.00 in Kadur Taluk (one time improvement)	100.00 DR No 282/2020-21	August 2021	February 2022	80	…	…	100.00	…	Work in Progress
1308	Improvements to road from Singatagere - Panchanahalli road KM 8.70 - 11.00 in Kadur Taluk	250.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 37/2022-23:15.06.2022	September 2022	March 2023	50	78.79	78.79	171.21	…	Work in Progress
1309	Improvements to road from Panchanahalli - Thimlapura road KM 0.00 - 3.00 in Kadur Taluk	200.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 24/2022-23	September 2022	March 2023	20	…	…	200.00	…	Work in Progress
1310	Improvements to road from Malleshwarapura to via Chikkabasur connecting BYSS road in Kadur Taluk (One time Improvements village road)	180.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 23/2022-23	September 2022	March 2023	20	0.40	0.40	179.60	…	Work in Progress
1311	Improvements to road from BYSS road to Mugalikatte via connecting Hosadurga border KM 15.00 - 20.00 in selected reaches in Kadur Taluk	400.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 34/2022-23	September 2022	March 2023	20	0.73	0.73	399.27	…	Work in Progress
1312	Improvements SH-152 Shankarapura Chattanhalli Mallaghatta Somanahalla via connecting BYSS road KM 0.00 - 10.00 in selected reaches in Kadur Taluk	350.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 36/2022-23	September 2022	March 2023	20	…	…	350.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kadur									
1313	Improvements to road from BYSS to Kallelingadahalli Chattanahalli via V. Yaradakere road in Kadur Taluk (One time Improvements village road)	300.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 31/2022-23	September 2022	March 2023	100	318.81	318.81	-18.81	…	Work Completed Final bill to be Paid
1314	Improvements to SH-152 to Y.Mallapura Yaradakere Nanjappanahalli Keresante via connecting SH-206 in KM 0.00-12.00 KM in selected reaches in Kadur Taluk	325.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 33/2022-23	September 2022	March 2023	20	…	…	325.00	…	Work in Progress
1315	Improvements to BYSS road to Mugalikatte via Hosadurga border KM 0.00 - 2.00 in Kadur Taluk	180.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 22/2022-23	September 2022	March 2023	20	…	…	180.00	…	Work in Progress
1316	Improvements to road from NH-173 to Hirenallur to Chomanahalli via Melanahalli in Kadur Taluk (One time Improvements village road)	250.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CER No 35//2022-23	September 2022	March 2023	20	…	…	250.00	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1317	Improvements to road from BYSS road to Hullehalli in Kadur Taluk (One time Improvements village road)	150.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CR No 21/2022-23	September 2022	March 2023	20	…	…	150.00	…	Work in Progress
1318	Improvements Udugere to Guddehalli village & Udugere Thandy road in Kadur Taluk (One time Improvements village road)	260.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 CER No 32/2022-23	September 2022	March 2023	20	…	…	260.00	…	Work in Progress
1319	Improvements to road from NH-206 to Anchechomanahalli via connecting Keresante road in Kadur Taluk (One time Improvements village road)	100.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 DR No 19/2022-23	September 2022	March 2023	20	…	…	100.00	…	Work in Progress
1320	Improvements to road from Kadur Emmedoddi to Govindapura road in Kadur Taluk (One time Improvements village road)	100.00 PWD:98:IFA:2022: (E-office) Dtd:15.02.2022 DR No 24/2022-23	September 2022	March 2023	20	…	…	100.00	…	Work in Progress
1321	Construction of quarters building at Kadur town in Kadur Taluk	200.00 C.R.No.30 /2021-22	March 2022	February 2023	100	127.07	128.59	66.00	…	Work Completed Final bill not Submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Port Division, Karwar									
1322	Development of land side facilities at Honnavar fishing harbour in Uttara Kannada District	2,697.50 Go No AHF 183 FDP/2010/30.06.2012	February 2013	May 2015	100	...	2,411.81	285.69	...	Work is Physically Completed Final Bill is to be Paid (for want of LOC)
1323	Dredging the Basin & Entrence Channel for the Development of fish landing centre at Belekeri in Ankola Taluk of Uttara Kannada District	300.00 GOK Order No: AHFD/132/FDP/2013 Dated 22-01-2015	April 2016	October 2016	100	137.34	137.34	162.66	...	Work is Physically Completed Final Bill is to be Paid
1324	Construction of Minor fish landing Centre at Belke in Bhatkal Taluk of Uttara Kannada District	240.00 GOK Order No: AHFD/126/FDP/2016 Dated:06-10-2016	March 2017	March 2018	100	72.28	190.40	49.60	...	Work is Physically Completed Final Bill is to be Paid
1325	Construction of Northern breakwater for the 2nd stage development of Karwar Port, Karwar, Karnataka - (First phase)	12,500.00 GOK Order No: PW-77/PSP/2016 Dated 19-01-2017	March 2019	March 2022	0.26	...	32.34	12,467.66	...	Work is Stopped due to Hon'ble Supreme Court Order.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1326	Providing Coastal Protective Works at Murudeshwar Tudalli Ch.163.100-163.200 KM , Mavalli Ch.161.000-161.100 KM Bengre Ch.157.000-157.100 KM, Shirali Alvekodi Ch.160.155- 160.255 KM in Bhatkal Taluk of Bhatkal Assembly Constituency in Uttara Kannada District	500.00 556.66 GOK Order No: PW-26/PSP/2018 Dated 21-05-2018	July 2019	July 2020	100	...	536.86	19.80	...	Work is Physically Completed Final Bill is to be Paid
1327	Construction of Training walls/Groynes for development of fish landing centres at Alvekodi & Tenginagundi in Bhatkal Taluk of Uttara Kannada District	8,608.00 7,675.12 GOK Order No: AHFD/26/FDP/2016 Dated 06-12-2017	June 2019	June 2022	100	2,470.84	7,539.18	1,068.82	...	Work is Physically Completed Final Bill is to be Paid
1328	Construction of sea erosion protection wall at Dubbanashashi Ch.226.930 to 227.230 KM) and (ch.227.510 to 227.710 KM (Working ch 226.930 to 227.230 KM) and (ch 227.510 to 227.615 KM)and at Gangekolla ch 229.531 to 230.031 KM (Working ch. 229.531 KM to 229.936 KM in Kumata Taluk of Uttara Kannada District.	1,000.00 887.82 GOK Order No: IDD-42/PSP/2020(E-351912) Dated 28-09-2020	November 2020	May 2022	74.68	2.20	746.84	253.16	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Port Division, Karwar									
1329	Construction of Coastal Protection (Sea wall) Work at Majali area in Karwar Taluk of Uttara Kannada District. (Ch. 299.248 KM to 299.483 KM)	170.00 179.25 GOK Order No: IDD-42/PSP/2020(E-351912) Dated 28-09-2020	March 2021	December 2021	0.66	…	1.18	178.07	...	Work in Progress
1330	Construction of Coastal Protection (Sea Wall) Work at Keni area in Ankola Taluk of Uttara Kannada District. (Ch. 247.115 KM to 247.585 KM)	350.00 365.93 GOK Order No: IDD-42/PSP/2020(E-351912) Dated 28-09-2020	March 2021	December 2021	100	135.97	293.85	72.08	...	Work is Physically Completed Final Bill is to be Paid
1331	Construction of Coastal Protection (Sea Wall) Work at Keni area in Ankola Taluk of Uttara Kannada District. (Ch 247.740 KM to 248.000 KM)	200.00 211.01 GOK Order No: IDD-42/PSP/2020(E-351912) Dated 28-09-2020	March 2021	December 2021	100	69.89	179.12	31.89	...	Work is Physically Completed Final Bill is to be Paid
1332	Construction of Coastal Protection (Sea Wall) Work at Nadibag in Bobruwada area in Ankola Taluk of Uttara Kannada District	200.00 207.28 GOK Order No: IDD-42/PSP/2020(E-351912) Dated 28-09-2020	March 2021	December 2021	100	2.92	176.24	31.04	...	Work is Physically Completed Final Bill is to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1333	Flood Protection Work for the Benefit of tourists at Devbhag Beach in Karwar Taluk of Uttara Kannada District.	200.00 205.74 Tourism Director Order no: TD/P-2(10)/2017-18 Dated 23-07-2019	September 2020	May 2021	100	38.99	188.99	16.75	...	Work is Physically Completed Final Bill is to be Paid
1334	Construction of Coastal Protection Work at Jalikodi in Bhatkal Taluk Ch. 149.733 to 149.893, Ch. 150.852 to 150.877 in Jali area in Bhatkal Taluk of Uttara Kannada District & Construction of Coastal Protection Work at Jali Hotkani in Bhatkal Taluk Ch. 150.977 to 151.074 in Bhatkal Taluk of Uttara Kannada District	351.00 GOK Order No: IDD-42/PSP/2020(E-351912) Dated 28-09-2020	June 2021	May 2022	100	1.66	313.22	37.78	...	Work is Physically Completed Final Bill is to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Ports and Fisheries Division, Udupi									
1335	Construction of Auction hall with Public toilet, Rest Room, and approach road in Koderi Fishing Harbour	249.00 AHF/E- 95/FDP/2019 (1)/ DT:12-11-2020	January 2021	September 2022	100	7.92	139.82	38.56	…	Work Completed Final bill to be Paid
1336	Development of Koderi Fishing harbour in Byndoor Taluk, Udupi District	200.00 AHF/E- 114/FDP/2020/ DT:31-08-2020	April 2021	Occtober 2021	100	…	188.55	7.84	…	Work Completed Final bill to be Paid
	Public Works Division, Karwar									
1337	Improvements to Road from KM 0.00 to 5.00 Near Shri Kshetra Idgunji Mahaganapati Temple in Honnavar Taluk (Indent No. 25981)	200.00 Cer/75/2014-15/June2014 Dt.18/07/2014	January 2015	August 2015	100	…	155.79	44.21	…	Work Completed Final Bill Yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1338	Construction of Manjuguni Belekeri Bridge at KM. 6.00 to & KM. 9.51 to 12.60 Improvements to Selected Reaches (2020-21/Nov 2020 Dt: 21/11/2020) Improvements to Shikuli Cross to Kankaneshwar Temple Road & Repairs to Bridge in Ankola Taluk (Package 4) Wi 131844	275.00 (2020-21/Nov 2020 Dt.21/11/2020	June 2021	March 2022	50	177.67	177.67	97.33	…	Work in Progress
1339	Construction of Bridge & Improvements to Idugunji Taribagil Mulkod Road KM 0.00 to 3.00 in Honnavar Taluk	360.00 (Cen-Ts No- 158/ March 2021 Dt:17/03/2021)	September 2021	June 2022	75	327.35	327.35	32.65	…	Work in Progress
1340	Construction of Concrete Road Hankon Gopshitta Road K.M 0.00 to 1.00 Karwar Taluk. (Indent No. 49413).	150.00 (Cer/2059/2015-16/January2015 Dt:08/01/2016	August 2021	May 2022	100	…	…	150.00	…	Work Completed Final Bill Yet to be Paid
1341	Re-Carpating Honnavar Mallapur Road K.M 8.50 to 10.80 in Honnavar Taluk	150.00 Cer:566/Jul-2017 Dt:09/08/2017	May 2018	November 2018	100	…	87.95	62.05	…	Work Completed Final Bill Yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Karwar									
1342	(Package 126387) 1)Construction of Concrete for Selected Reaches from Arav to Pantalbhag Road KM 0.00 to 1.50 of Asnoti Panchayat in Karwar Taluk. 2)Improvements to Chendiya Panchayat Road KM 0.00 to 1.20 in Karwar Taluk 3)Improvements to Hosali Maringan Torlebhag Road KM 0.00 to 1.00 of Asnoti Panchayat in Karwar Taluk.	200.00 Pwd /Package/2020-21/August2020 Dt: 31/08/2020	April 2021	January 2022	100	40.00	40.00	160.00	…	Work Completed Final bill to be Paid
1343	Improvements to Gundabal Hirebail SH-206 Road KM 0.00 to 6.00 (Village Road) in Honnavar Taluk (111233)	200.00 T/S-No 73 /2019-20/Oct-2019 Dt:21/10/2019	January 2020	July 2020	100	…	178.05	21.95	…	Work Completed Final Bill Yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1344	Improvements & Construction of Bridge KM 2.00 Haduvalli Korundur Road in Bhatkal Taluk 101069	150.00 Pwd T/S-No 60 /2019-20/July-2019 Dt:08/07/2019	February 2020	November 2020	100	…	128.86	21.14	…	Work Completed Final Bill Yet to be Paid
1345	Construction of Concrete Road Under Wailwada Gram Panchayat to Khargejog Cemetery (Village Road) in Karwar Taluk Package Estimate	100.00 2020-21 Dt:01/06/2020	April 2021	January 2022	45	60.00	60.00	390.00	…	Work in Progress
1346	Construction of Concrete Road Aurad Sadashivgad SH-34 to Hotegali Port Road via Hotegali School Road K.M 0.00 to 2.00 And 2.00 to 2.40 Asphalting in Karwar Taluk (114703) Package Estimate	125.00 2020-21 Dt:01/06/2020								
1347	Construction of Concrete Road Ambrai Ulga Katne Dol KM 0.00 to 2.70 in Selected Reaches in Karwar Taluk Package Estimate	200.00 2020-21 Dt:01/06/2020								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Karwar									
1348	Improvements to Harur Kabbinguli Road from Ch. 0.00 to 7.00 in Karwar Taluk (128210)	100.00 Eer:287:Ho:2020-21 October 2020 Dt:11/11/2020	April 2021	January 2022	45	300.17	300.17	99.83	…	Work in Progress
1349	Improvements to Shirur Handigadde Road KM 3.00 in Ankola Taluk (124368)	100.00 Package Estimate 2020-21 Dt : 29/09/2020	June 2021	March 2022	100	157.65	247.65	2.35	…	Work Completed Final Bill Yet to be Paid
1350	Improvements to Hillur Tingalbail Road in Ankola Taluk (Village Road) 114405	150.00 Pwpiwtse -T/S-No 140/2019-20/Dec-2019 Dt: 31/12/2019								
1351	Improvements to Vajralli Road KM. 0.00 to 2.00 in Ankola Taluk. 128466	100.00 Eer:280:Ho:2020-21 October 2020 Dt: 19/10/2020	May 2021	February 2022	100	120.00	216.07	103.93	…	Work Completed Final Bill Yet to be Paid
1352	Construction of Concrete Road Tadadi Belekan Road KM 0.00 to 1.00 & Improvements to Koli Manjuguni Road to Nh-66 (Village Road) in Kumta Taluk 113908	200.00 Pwpiwtse -T/S-No 95/2019-20/Oct-2019 Dt:23/10/2019	February 2020	August 2020	100	9.36	197.64	2.36	…	Work Completed Final Bill Yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1353	1) Improvements to Anilgod Kumar Rama Devsthan Road KM 0.00 to 3.00, 2)Improvements to Magod Bajjikeri Road KM 0.00 to 3.00 in Honnavar Taluk, 3) Improvments to Nazgar Cross to Nazgar School Road KM 0.00 to 1.00 in Honnavar Taluk (Village Road)	375.00 Package Estimate 2019-20 Dt:31/12/2019	January 2021	October 2021	100	289.55	389.55	Above Tender Premium	…	Work Completed Final Bill Yet to be Paid
1354	1)Improvements to Adikekuli Sabhabhavan Kannada School Road KM 0.00 to 1.00, 2) Improvements to NH-66 to Thumbe Belllu Chavdi Mane Road KM 0.00 to 3.00 in Honnavar Taluk	200.00 Appendix E 19-20 Dt: 31/12/2019	August 2020	May 2021	100	75.00	171.35	28.65	…	Work Completed Final Bill Yet to be Paid
1355	1)Improvemens to Dibbangal to Varnkuli via Marballi Road KM 0.00 to 2.00, 2) Improvements to Chikkangod Society Cross to Benamane Road KM 0.00 to 2.50, 3)Improvements to Javalli Kervalli Mill to Shivmma Yane Durgadevi Temple Road KM 0.00 to 2.00, 4) Improvements Padkuli Naikar Kere to Padkuli KM 0.00 to 2.00 in Honnavar Taluk	350.00 Package Estimate 2019-20 Dt:31/12/2019	November 2020	July 2021	100	218.37	354.05	7.51	Above Tender Primium	Work Completed Final Bill Yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Karwar									
1356	Widening, Improvements Asphalting to Road Side Work Honnavar Mensi SH-144 Road KM 8.50 to 12.00 in Honnavar Taluk (103047)	170.00 Pwd/T/S-No 53 /2019-20/June-2019 Dt:24/06/2019	Ferbuary 2020	Novermber 2020	100	81.00	112.37	57.63	…	Work Completed Final Bill Yet to be Paid
1357	Improvements & Widening to Karwar Ilkal Sh Road KM 0.40 to 2.00 in Karwar Taluk (144915)	300.00 Cer/141/February-2022 Dt:28/02/2022	June 2022	December 2022	95	100.00	100.00	200.00	…	Civil Work Completed Electrical Work in Progress
1358	Re-Carpeting Kumta Kudmadgu SH-48 KM 2.00 to 7.00 in Kumta Taluk (113912)	225.00 Cer No.310/Oct-2019 Dt: 02/11/2019	May 2020	November 2020	100	12.63	235.15	15.50	Above Tender Premium	Work Completed Final Bill to be Paid
1359	Re-Construction of Bridge On Kumta Kodmadagu Sh-48 at KM 38.00 in Kumta Taluk.Cer:1003/Nov-2017 Dt: 16/11/2017	175.00 Cer No.310/Oct-2019 Dt: 02/11/2019	February 2018	May 2020	100	…	142.00	33.00	…	Work Completed Final Bill to be Paid
1360	Re-Carpeting Mirjan Nagur Brhmur Road KM 0.00 to 3.00 & Kumta Hegde Mirjan Road KM 1.15 to 1.70 in Kumta Taluk	125.00 Pwpiwtse-T/S-No 94/2019-20/Oct-2019, Dt: 23/10/2019	August 2020	November 2020	100	…	124.78	0.22	…	Work Completed Final Bill Yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1361	Improvements to Dongri Panchayat Shevkar Kammani Road KM. 4.00 to 7.00 in Selected Reaches in Ankola Taluk	150.00 Wi 132506 Sepwddha -T/S-No 27/2020-21/Dec 2020 Dt: 19/12/2020	Febraury 2021	May 2021	100	7.51	121.11	28.89	…	Work Completed Final Bill Yet to be Paid
1362	Construction of Proposed PWD Dept office Complex at Karwar, Uttara Kannada District	400.00 Cen-Ts No-21-June-2021 Dt:16/06/2021	April 2022	March 2023	35	210.76	210.76	189.24	…	Work in Progress
1363	Construction of Proposed New IB at Ankola, Uttara Kannada District. (139349)	300.00 Cer-44/2021-22/July 2021	April 2022	October 2022	24	…	…	300.00	…	Work in Progress
1364	Construction of Classroom Govt. Pre University College Manki in Honnavar Taluk	190.00 T/S-No 44/2020-21/Feb 2021 Dt: 27/02/2021	June 2021	March 2022	100	…	114.94	75.06	…	Work Completed Final Bill Yet to be Paid
1365	Construction of Pre Metric Students Hostel Hotegali in Karwar Taluk	200.00 Cer:50/Jun-201 Dt:11/07/2016	February 2017	January 2018	100	…	176.51	23.49	…	Work Completed Final Bill Yet to be Paid
1366	Construction of Pre Metric Students Hostel in Ankola Taluk Cer:364/Aug:2016 27/08/2016	200.00 Cer:50/Jun-201 Dt:11/07/2016	January 2017	November 2017	100	…	160.45	39.55	…	Work Completed Final Bill Yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Karwar									
1367	Construction of Pre Metric Students Hostel in Honnavar Taluk Cer:62/2015-16/July2016 Dt:27/07/2016	200.00 Cer:50/Jun-201 Dt:11/07/2016	January 2017	December 2017	100	…	173.17	26.83	…	Work Completed Final Bill Yet to be Paid
1368	Construction of Pre Metric Students Hostel in Bhatkal Taluk	240.00 Cer No.162/2018-19/Mar-2019 Dt:22/04/2019	February 2020	January 2021	100	1.70	228.23	11.77	…	Work Completed Final Bill Paid
1369	Construction of Primary And Secondary Public School Building at Amdalli of Karwar Taluk in Uttara Kannada District (143291)	200.00 Pwdse -T/S-No 33 /2021-22/January	April 2022	March 2023	14	1.55	1.55	198.45	…	Work in Progress
1370	Construction of Public School Building at Agsur in Ankola Taluk, Uttara Kannada District During 2021-22. (142526)	200.00 Pwdse T/S-No 34/2021-22/January2022	April 2022	March 2023	87	22.30	22.30	177.70	…	Work in Progress
1371	Construction of Public School Building at Manki in Honnavar Taluk. Uk District During 2020-21 Work indent Type: Normal Merged indent : (136730)	200.00 Pwdsets-No07/2021-22/July-2021	October 2021	September 2022	76	68.10	68.10	131.90	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
1372	Improvements & Asphalting SH-96 Devanhalli Kempapura road from ch 81.60 to 82.115 (81.519 to 81.837) in Bangarpet Taluk Kolar District 24506	300.00 CER No. 402/13-14	July 2014	April 2015	90	50.00	266.67	45.69	…	Work in Progress
1373	Widening of existing Bangarpet Bagepalli road (SH-05) into four Lane road from Ch.0.00 to 2.50 KM in Bangarpet Taluk, Kolar District 49854	700.00 CER No. 1470/ 2015-16	October 2016	July 2017	95	…	549.49	…	…	Work in Progress
1374	Widening of existing Hosakote Venkatagirikote road (SH-95) to Four Lane road from CH.48.60 to 51.20 KM in Bangarpet Taluk, Kolar Dist .50167	700.00 CER No. 1469/ 2015-16	October 2016	July 2017	98	…	748.42	3.58	…	Work in Progress
1375	Improvements to road from NH4 to Taylur via Nangali , Vegamadagu road at Ch 0.00 to 1.10 & 1.35 to 3.00 KM in Mulbagal Taluk 65296	100.00 CER No.88/2017-18	February 2018	August 2018	100	…	95.88	3.16	…	Work Completed, Bill Pending for Payment
1376	Construction of Double road at Ch.9.80 to 10.80KM (Budikote Limits) to Budikote Railway Feeder road in Bangarpet Taluk Kolar District. 66456	100.00 CER No. 90/2017-18	February 2018	August 2018	100	…	86.46	2.42	…	Work Completed, Bill Pending for Payment
1377	Widening of Malur Vemgal road from ch 6.50 to 7.50 KM in Malur Taluk Kolar District 66339	100.00 CER No. 87/2017-18	October 2017	April 2018	100	2.40	87.06	0.59	…	Work Completed, Bill Pending for Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
1378	Improvements to road from Ch.53.30 KM of SH-95 road (Bangarpet KGF road) to Join via Nerelekere, Byatarayanahalli, Doddur, Doddarahalli, Madamuthanahalli road (One time Improvements) in Bangarpet Taluk Kolar district (120 Lakhs) (Ch.0.00 to 2.40KM) 66498	120.00 CER No.86/2017-18	February 2018	August 2018	100	…	107.35	13.63	…	Work Completed, Bill Pending for Payment
1379	Widening and Asphalting road from Kamasamudram to TamilNadu Border via Thoppanahalli Singarahalli from Ch.4.30 to 8.20KM in Kolar District Bangarpet Taluk 41590	150.00 CER 611/2015-16	July 2016	January 2017	100	…	165.42	2.64	…	Work Completed, Bill Pending for Payment
1380	Improvements to road from Lakshmipura-Pulagurakote road at Ch:0.00KM to 1.80 KM, Ch:2.00KM to 2.50 KM and 2.85 KM to 6.00 KM in Srinivasapura Taluk Kolar District 66421	200.00 CER No.67 /2017-18	December 2017	August 2018	100	...	189.38	4.95	…	Work Completed, Bill Pending for Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1381	Widening and Improvements to Vemgal Hosahalli road from Ch.6.00 KM to 16.00 KM in Kolar Taluk. 65321	500.00 CER No. 93 /2017-18	March 2018	February 2019	100	…	431.66	5.69	…	Work Completed, Bill Pending for Payment
1382	Improvements to road from BB (SH-5) Madanahalli cross to Kyvara cross SH-82 via Madanhalli, Jeedarahalli Hirekattiganahalli, Madarakallu, Madabahalli, Muthakadahalli, from ch 0.00 to 15.00 KM in Kolar Taluk 74491	450.00 CER No.892 /17-18	March 2018	May 2019	100	…	397.53	6.47	…	Work Completed, Bill Pending for Payment
1383	Widening & Improvements to road from NH4 to Shapoor via Devarayasamudra from Ch 4.80 to 8.50 KM in Mulbagal Taluk 123655	260.00 CER No. 263/2019-20	February 2021	November 2021	28.85	20.00	75.00	152.79	…	Work in Progress
1384	Improvements to road from Rajendrahalli to Naganahalli via Doddathihalli in Mulbagal Taluk (One Time Improvement) 123662	265.00 CER No. 262/2019-20	February 2021	November 2021	0.23	0.61	0.61	…	…	Work in Progress
1385	Improvements to road joining from Devanahalli Kempapura SH-96 road to Thongal via Giddegowdanahalli, Chinnaganahalli & M.Kothur road from Ch.0.00 to 8.00KM (Village road) in KGF Taluk Kolar District. 1st and Part bill	450.00 CER NO 88/2019-20	March 2020	February 2021	36.04	162.2	162.2	123.2	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
1386	Improvements and Asphalting to Robertsonpet Ramakuppam road from Ch 1.50 to 3.00 , 4.60 to 7.00 and 8.00 to 9.00 KM (Kyasamballi limits in KGF Taluk)	320.00 CER No: 70 2019-20	June 2020	March 2021	21.76	0.87	69.63	279.1	…	Work in Progress
1387	Improvements & Widening of road from NH4 to Shapoor road via Devarayasamudra from Ch 0.00 KM to 3.00 & 4.40 to 6.00 KM in Mulbagal Taluk	300.00 CER NO 58/2017-18	April 2020	January 2021	11.04	33.12	33.12	252.13	…	Work in Progress
1388	Construction of Bypass road in Tekal village from ROB approach road to Malur Tekal road from ch 0.00 to 0.90 KM Malur Taluk, (One time Improvement). 1st and Part bill	500.00 CER No: 112 2017-18	June 2018	May 2019	64.17	…	320.85	6.11	…	Work in Progress
1389	Improvements to Malur-Tekal road via Araleri and Doddamalle road ch from 6.00 to 17.00 KM in Malur Taluk. (One time Improvement) 1st and Part bill	250.00 CER No: 49/2019-20	April 2020	December 2020	69	…	117.49	25.84	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1390	Improvements to Kolar Malur Hosur road to Kuntanahalli via Anepura, Anepura to Sh 95 road via Nidaramangala, and Nakkanahalli cross to Kondashetahalli via Chambe road in Malur Taluk. (One time Improvement)	415.00 CER No: 287/2018-19	May 2020	June 2020	23.64	…	98.12	…	…	Work in Progress
1391	Asphalting and widening to KMH road to Bengaluru District Boundary via Chikkathirupathi road from Ch 0.84 to 4.00 KM in Malur Taluk.	300.00 CER No: 366/2018-19	June 2020	May 2021	4.45	…	13.36	16.83	…	Work in Progress
1392	Improvements to Masthi road to SH 99 road via Hasandahalli, Kuppur road from ch 0.0 to 8.00 at Malur Taluk. (One time improvments)	200.00 CER NO 04/2019-20	August 2019	January 2020	68.31	…	136.61	…	…	Work in Progress
1393	Improvements to road from Gattahalli, to join Nenamanahalli via Holur, Doddakurubarahalli, Garudapalya at Ch 8.50 KM to 10.25 KM and 10.70 KM to 11.13 KM in Kolar Taluk. 1st and Part bill.	200.00 SER NO 08/2019-20	July 2020	March 2021	76.91	47.82	153.82	15.19	…	Work in Progress
1394	Improvements to Kolar - Antharagange road at Ch: 0.80 to 3.00 KM in Kolar Taluk. 3rd road and Part bill.	180.00 CER No: 06 2019-20	June 2020	January 2021	90.85	1.80	163.53	…	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
1395	Improvements from KM 9.30 to 10.69, 11.275 to 11.60 and 12.35 to 14.10 of Bangarpet Vakkaleri road in Kolar Taluk, Kolar District 1st and part bill	300.00 CER NO 81/2019-20	September 2020	June 2021	92.85	168.41	278.54	…	…	Work in Progress
1396	Improvements to Kothapalli-Masthi road (SH-99) from Ch: 56.53 to 57.53 KM and 65.00 to 67.00 KM in Kolar Taluk	500.00 CER 79/19-20	September 2020	August 2021	63.34	240.29	316.68	142.72	…	Work in Progress
1397	Improvements to Vemgal-Hosahalli road Ch: 0.00 to 1.60 KM in Kolar Taluk	220.00 CER 80/19-20	June 2020	February 2021	95.69	210.52	210.52	…	…	Work in Progress
1398	Improvements to Kolar – Malur - Hosur road Ch:4.00 to 5.00, 8.60 to 10.46 and 10.77 to 12.37 KM in Kolar Taluk	450.00 CER 77/19-20	April 2020	March 2021	55.10	247.96	247.96	202.04	…	Work in Progress
1399	Improvements to NH-234 to Punganur road via Mudiyanur, Koladevi, Mandikal, Kondathimmahalli, Amblikal from Ch 5.20 to 9.00 KM in Mulbagal Taluk. 1st and Part	300.00 CER No: 59 2019-20	June 2021	March 2022	6.67	20	20	205.86	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1400	Improvements to Karangai to Gukunte joining road via Kanamapalli in Srinivasapura Taluk. 1st and part bill.	300.00 CER No: 117 2020-21	December 2021	September 2022	20.82	62.46	62.46	235.83	…	Work in Progress
1401	Improvements and Asphalting Loop road Under KGF State Fund road from Ch.0.00 to 1.30KM in KGF Taluk Kolar District. 1st and Part Bill.	100.00 DR No. 10 2019-20	March 2021	August 2021	100	…	75	5.14	…	Work Completed Pending Payment
1402	Resurfacing from Ch.0.70 to 7.20KM of Mulbagal Railway Feeder road in KGF Taluk Kolar District.	150.00 SER No.11 2019-20	June 2020	December 2020	100	84.46	140.46	1.69	…	Work Completed Pending Payment
1403	One Time Improvements to Karangi to Gukunte road via Kannampalli in Srinivasapura Taluk Kolar District.	300.00 CER no. 117/2020-21	December 2021	September 2022	50	64.17	64.17	235.83	…	Work in Progress
1404	Improvements to road from CRF to BB road via Bangavadi, Gandlahalli, Madanahalli Cross from Ch:0.00 to 6.00 KM in Srinivasapura Taluk	500.00 CER.No.118/ 2020-21	July 2021	June 2022	50	96.18	96.18	397.39	…	Work in Progress
1405	Improvements to K.M road (SH-234 to SH-99) via Yadaruru, Chintamanapalli, Holuru, Thotliganahalli and Jannapanahalli Ch: 0.00 KM to 8.00 KM in Srinivasapura Taluk.	700.00 CER.No.151 /2020-21	August 2021	July 2022	50	…	…	454.03	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
1406	PACKAGE NO.1 A)Improvements from Ch: 0.00 KM to 1.00 KM, 2.10 KM to 5.15 KM of road from Kothapalli- Masthi road (SH-99) to Bangarpet-Bagepalli road (SH-5) via Jannagatta in Kolar Taluk, B)Improvements from Ch: 6.00 KM to 15.60 KM of Kolar-Manighatta road in Kolar Taluk, C)Improvements to Jannagatta link road (One time improvement) in Kolar Taluk	925.00 CER 33,34/19-20, DR No.31/20-21	August 2021	July 2022	50	50	50	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1407	Widening and asphalting to Lingsugur-Kudatini road (SH-29) from KM 76.00 To 77.00 in Gangavathi Taluk Koppal District (113662) (2019-20)	300.00 CE/C&B/NEK/5054/SH/REG/NO/385/NOV/2019	January 2021	October 2021	100	268.93	268.93	44.88	…	Work Completed Pending Payment
1408	Widening and ashphalting to Lingsugur-Kudatini road (SH-29) from KM 76.00 To 77.00 in Gangavathi Taluk Koppal District. (113643) (2019-20)	150.00 SER-235/Oct-2019	April 2021	October 2021	100	79.43	79.43	74.14	…	Work Completed Pending Payment
1409	Widening and asphalting to Kalamala-Shiggaon (SH-23) road KM. 162.00 to 166.18 in Koppal Taluk and Koppal District (97429) (2018-19)	490.00 CE/C&B/NEK/APP-E/SH/REG/NO/59/MAY/19	January 2020	October 2020	100	450.38	450.38	45.65	…	Work Completed Pending Payment
1410	Widening and asphalting to Karavar-Bellary road (Munirabad Byapass Road) (SH-42) road KM. 2.30 to 3.30 in Koppal Taluk and Koppal District (97424) (2018-19)	200.00 CR-03/May-2019	January 2020	July 2020	100	202.36	202.36	…	…	Work Completed Pending Payment
1411	Widening And asphalting to Chikkahesarur - Mudagal - Mundaragi road (SH-129) road from KM 58.05 to 59.50 and KM 75.00 to 78.50 in Kushtagi Taluk. (Working reach KM 56.62 to 59.50 and KM 75.00 to 76.07) (97995) (2018-19)	400.00 CE/C&B/NEK/APP-E/MDR/REG/NO/10/MAY/2019	August 2019	May 2020	100	385.77	385.77	33.12	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1412	Improvements to Raravi - Belur road KM 116.78 to 123.90 in Yelburga Taluk, Koppal District. (2021-22) (137867)	200.00 SER-50/July-2021	November 2021	August 2022	100	200.52	200.52	6.08	…	Work Completed Pending Payment
1413	Improvements to road Raravi-Belur (SH-63) KM 130.00 to 139.00 in Yelburga Constituency. (2022-23) (153617)	150.00 SER – 31/July -2022	September 2022	January 2023	100	25.14	25.14	121.75	…	Work Completed Pending Payment
1414	Improvements to Yelburga - Kanakagiri - Gangavathi - Munirabad (SH-130) road KM 0.00 to 3.00 in Yelburga Taluk, Koppal District. (2022-23) (153010)	480.00 CE/C&B/NEK/5054/CER/NO/114/JULY/2022	September 2022	March 2023	100	50.15	50.15	423.81	…	Work Completed Pending Payment
1415	Improvements and asphalting to Kanakagiri Yetnatti road to SH-30 from KM 0.00 to 15.00 in Gangavathi Taluk Koppal District (97816) (2018-19)	300.00 CE/C&B/NEK/APP-E/MDR/BRD/REG/NO/121/19	May 2020	February 2021	100	256.98	256.98	43.65	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1416	Improvements and asphalting to RG road to Baragur Marali Road via Mustur from KM 2.60 to 8.00 in Gangavathi Taluk Koppal Dist (97823) (2018-19)	200.00 SER-25/May-2019	March 2020	November 2020	100	146.19	146.19	23.88	…	Work Completed Pending Payment
1417	Improvements and ashphalting to Muslapur - Venkatgiri road from KM 9.00 to 12.00 in Gangavathi Taluk Koppal District.(113625) (2019-20)	300.00 CE/C&B/NEK/5054/MDR /REG/NO/351/OCT/2019	May 2020	February 2021	100	255.38	255.38	54.58	…	Work Completed Pending Payment
1418	Reasphalting to Basapattana Aral Herur road from KM 0.00 to 7.00 in Gangavati Taluk(113562) (2019-20)	200.00 C R No 291/Nov 2019	October 2020	April 2021	100	106.57	106.57	97.41	…	Work Completed Pending Payment
1419	Improvement and ashpalting to Hirejanthakal - Chikkajanthakal road from KM 0.00 to 4.00 in Gangavathi Taluk, Koppal District. (114143) (2019-20)	130.00 SER-262/Oct-2019	November 2020	August 2021	100	104.05	104.05	31.22	…	Work Completed Pending Payment
1420	Improvements and asphalting to Navali - Hulihaider road via Mallapur Gudadur (Bhogaapuresh Temple to Karadonacross) from KM 3.00 To 7.50 in Gangavathi Taluk Koppal District (113608) (2019-20)	450.00 CE/C&B/NEK/5054/MDR /REG/NO/352/OCT/2019	April 2020	January 2021	100	449.73	449.73	13.23	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1421	Improvements and asphalting to Gouripur - Muslapur road via: Adavibhavi from KM 5.00 to 13.00 (Working Reach from KM 4.10 to 13.00) in Gangavathi Taluk Koppal District. (107813) (2019-20)	350.00 CE/C&B/NEK/5054/MDR /REG/NO/353/OCT/201	March 2020	December 2020	100	322.52	322.52	36.48	…	Work Completed Pending Payment
1422	Improvements and asphalting to RG road to RG road via Baraguru Marali Mustur from KM 21.00 to 25.00 in Gangavathi Taluk Koppal District (113609) (2019-20)	400.00 CE/C&B/NEK/5054/MDR /REG/NO/381/NOV/2019	March 2020	December 2020	100	409.75	409.75	3.13	…	Work Completed Pending Payment
1423	Improvements and asphalting to Koppal - Kinnal road to SH-23 via Kalkeri – Hatti – Kamanoor - Abbigeri - Kuknapalli road KM. 20.00 to 26.50 in Koppal Taluk, Koppal District. (97432) (2018-19)	350.00 CE/C&B/NEK/APP-E/MDR/REG/NO/61/MAY/2019	September 2019	June 2020	100	344.59	344.59	3.66	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1424	Improvements and asphalting to NH-13 to Hulagi - Hitnal road KM. 2.40 to 3.15 and 4.20 to 5.00 in Koppal Taluk & Koppal District (97425) (2018-19)	400.00 CE/C&B/NEK/APP-E/MDR/REG/NO/55/MAY/2019	December 2020	September 2021	100	141.84	141.84	263.16	…	Work Completed Pending Payment
1425	Improvements and asphalting to Ginigera - Gondabal road KM. 7.00 to 12.00 in Koppal Taluk and Koppal District(98115) (2018-19)	350.00 CE/C&B/NEK/APP-E/MDR/REG/NO/62/MAY/2019	September 2020	June 2021	100	204.15	204.15	147.08	…	Work Completed Pending Payment
1426	Improvements and asphalting to Dadegal - Hiresindogi road KM. 0.00 to 1.75 in Koppal Taluk and Koppal District (97427) (2018-19)	200.00 CR-02/May-2019	September 2020	March 2021	100	166.56	166.56	34.32	…	Work Completed Pending Payment
1427	Improvements and asphalting to NH-13 to Hulagi - Shivapur road KM. 3.30 to 6.50 in Koppal Taluk and Koppal District (97428) (2018-19)	350.00 CE/C&B/NEK/APP-E/MDR/REG/NO/57/MAY/2019	October 2021	April 2022	70	…	…	359.00	…	BT Road & Drain Work in Progess.
1428	Improvements and asphalting to - Garjanal cross to Bagalkote District border road from KM 19.00 to 24.00 in Kushtagi Taluk. (Working Reach; KM 20.00 to 24.05) (98012) (2018-19)	400.00 CE/C&B/NEK/APP-E/MDR/REG/NO/03/MAY/2019	August 2019	May 2020	100	407.86	407.86	11.03	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1429	Improvements and asphalting to – Garjanal cross to Bagalkote District border road from KM 24.00 to 29.00 in Kushtagi Taluk.(Working Reach; KM 24.05 to 27.80) (98013) (2018-19)	400.00 CE/C&B/NEK/APP-E/MDR/REG/NO/04/MAY/2019	August 26.08.19	May 2020	100	387.40	387.40	31.70	…	Work Completed Pending Payment
1430	Improvements and asphalting to – Garjanal cross to Bagalkote District border road from KM 29.00 to 34.00 in Kushtagi Taluk. (Working Reach: KM 27.80 to 31.50) (98014) (2018-19)	400.00 CE/C&B/NEK/APP-E/MDR/REG/NO/05/MAY/2019	August 2019	May 2020	100	404.39	404.39	14.72	…	Work Completed Pending Payment
1431	Improvements and asphalting to - Garjanal cross to Bagalkote District border road from KM 34.00 to 40.00 in Kushtagi Taluk. (Working Reach: KM 31.50 to 36.70) (98015) (2018-19)	475.00 CE/C&B/NEK/APP-E/MDR/REG/NO/06/MAY/2019	August 2019	May 2020	100	459.77	459.77	37.23	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1432	Improvements and asphalting to - Garjanal cross to Bagalkote District border road from KM 40.00 to 46.00 in Kushtagi Taluk. (Working Reach: KM 36.70 to 43.10) (98016) (2018-19)	375.00 CE/C&B/NEK/APP-E/MDR/REG/NO/07/MAY/2019	June 2019	December 2019	100	241.78	241.78	151.41	…	Work Completed Pending Payment
1433	Improvements and asphalting to - Junjalakoppa to Rampur road from KM 4.80 to 9.00 in Kushtagi Taluk. (Working Reach: KM 5.350 to 8.70 and 9.00 To 9.650) (98017) (2018-19)	250.00 CE/C&B/NEK/APP-E/MDR/REG/NO/08/MAY/2019	August 2019	February 2020	100	235.96	235.96	25.45	…	Work Completed Pending Payment
1434	Widening, improvements and street light to Kavalur - Mangalur road KM. 26.00 to 28.00 (Kukanur - Gudddanappanamata) and KM. 38.00 to 42.00 (Shirur Village) in Yelburga Taluk, Koppal District(115206) (2019-20)	480.00 CE/C&B/NEK/5054/MDR/REG/NO/440/NOV/2019	May 2020	April 2021	100	434.84	434.84	51.24	…	Work Completed Pending Payment
1435	Improvements to Kukanoor - Arakera road KM. 6.60 to 12.00 in Yelburga Taluk, Koppal District.(113685) (2019-20)	150.00 SER-239/Oct-2019	April 2020	August 2020	100	146.00	146.00	7.13	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1436	Improvements and street light to Kavalur - Mangalur road KM 11.00 to 12.00 (Bannikoppa Village) and KM 49.00 to 50.00 (Kudrimothi Village) in Yelburga Taluk, Koppal District (115193) (2019-20)	325.00 CE/C&B/NEK/5054/MDR /REG/NO/441/NOV/2019	May 2020	April 2021	100	247.04	247.04	91.23	…	Work Completed Pending Payment
1437	Improvements to Mandalageri-Yarehanchinal road KM 15.00 to 16.00 and Kukanur - Arakeri road KM 3.00 to 6.60 in Yelburga Constituency in Yelburga Taluk, Koppal District. (2022-23) (153614)	250.00 CE/CB/NEK/CER NO/124/JULY/2022	September 2022	March 2023	100	125.00	125.00	120.54	…	Work Completed Pending Payment
1438	Improvements to Kakkihalli - Muradi road KM 6.50 to 8.00 in Yelburga Constituency in Yelburga Taluk, Koppal District. (2022-23) (153454)	145.00 SER – 32/July -2022	September 2022	January 2023	100	…	…	145.26	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1439	Improvements to Kavalur - Mangalur road KM 37.00 to 45.00 in Yelburga Taluk Koppal District. (Working Reach KM 40.15 to 44.30) (2022-23) (153456)	230.00 CE/C&B/NEK/5054/CER/NO/113/JULY/2022	September 2022	January 2023	100	…	…	225.25	…	Work Completed Pending Payment
1440	Improvements to Mudhol - Dyampur road KM 17.30 to 20.00 and 22.00 to 25.00 in Kukanur Taluk Koppal District. (Working Reach KM 19.10 to 21.50 and 23.65 to 25.00) (2022-23) (153459)	475.00 CE/C&B/NEK/5054/CER/NO/115/JULY/2022	August 2022	February 2023	100	…	…	479.58	…	Work Completed Pending Payment
1441	Re-Asphalting to Batapanahalli-Kuknoor road KM 0.00 to 3.30 and Bhanapur - Lakamapur road KM 0.00 to 1.80 in Yelburga Constituency in Yelburga Taluk, Koppal District. (2022-23) (153460)	100.00 DR No. 18 /June-2022	November 2022	March 2023	100	…	…	96.98	…	Work Completed Pending Payment
1442	Construction of bridge on Raravi - Belur road (SH-63) in KM 98.70 (Working Ch: 85.60) in Gangavathi Taluk Koppal District (100960) (2018-19)	300.00 CER/120/JUNE/2019	March 2020	February 2021	100	258.56	258.56	1.67	…	Work Completed Pending Payment
1443	Construction of bridge at KM 1.00 on Raravi - Belur road to Naglapur - Basarihal road in Gangavathi Taluk Koppal District.(100956) (2018-19)	100.00 11/06-2019	September 2020	June 2021	100	77.74	77.74	7.03	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1444	Construction of bridge on Bisaralli – Handral - Vadaganal road at KM 3.40 in Koppal Taluk and District. (98109) (2018-19)	250.00 CER/122/JUNE/2019	January 2020	December 2020	100	217.18	217.18	35.19	…	Work Completed Pending Payment
1445	Widening and asphalting to Garjnal - Bagalkote District border from KM 43.10 to 46.00 in Kushtagi Taluk (104366) (2019-20)	150.00 SER-71/June-2019	October 2019	April 2020	100	134.61	134.61	21.66	…	Work Completed Pending Payment
1446	Widening and asphalting to Garjanal cross to Bagalkote District border road KM 46.00 to 50.00 in Kushtagi Taluk Koppal District (132553)	250.00 CE/CB/NEK/5054/SDP/CER/NO/218/DEC/2020	October 2020	June 2021	100	257.84	257.84	3.59	…	Work Completed Pending Payment
1447	Widening and asphalting to Garjanal - Bagalkote District border road from KM 50.00 to KM 52.00 (Working Reach KM 50.00 to 51.20 and 56.40 to 56.770) in Kushtagi Taluk, (149202)	120.97 SER – 246/March-2022	May 2022.	November 2022	100	35.00	35.00	85.71	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1448	Improvements to Mudhol - Gajendragad road to Balutagi road via Rampur in Yelburga Taluk, Koppal District.(149054)	216.14 CE/C&B/NEK/3054 FLOOD/ CER/ 508/MAR/2022	March 2022	July 2022	100	120.00	120.00	104.52	…	Work Completed Pending Payment
1449	Improvements to road from Lakmapur SC colony to Handral road KM 0.00 to 4.00 in Yelburga Taluk, Koppal District.(131436)	172.14 SER – 72/Dec-2020	January 2021.	April 2021	100	174.06	174.06	5.63	…	Work Completed Pending Payment
1450	Improvements to Kukanur - Arakera road KM 0.00 to 6.60 in Yelburga Taluk, Koppal District. (149068)	117.94 SER – 239/Feb-2022	March 2022	July 2022	100	119.70	119.70	15.64	…	Work Completed Pending Payment
1451	Widening and asphalting to Junjalkoppa - Ramapur road from K.M 0.00 to 2.00 in Kushtagi Taluk Koppal District (132563)	114.48 SER – 71/Dec-2020	February 2021	June 2021	100	113.45	113.45	6.21	…	Work Completed Pending Payment
1452	Construction of bridge at KM 129.00 and 129.75 on Highway connecting Rarvi - Belur (SH-63) road in Yelburga Taluk, Koppal District. (2021-22) (B : 27017) (141247)	200.00 SER – 171/Jan-2022	April 2022	January 2023	100	203.43	203.43	30.57	…	Work Completed Pending Payment
1453	Improvements to Ginigera - Gondabal road KM 0.00 to 1.00 in Koppal Taluk, Koppal District. (146787)	124.07 SER – 196/Jan-2022	March 2022	July 2022	100	109.14	109.14	20.38	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1454	Widening and asphalting to Garjanal cross to Bagalkote District border road KM 52.00 to 55.50 in Kushtagi Taluk Koppal District (146638)	292.48 CE/C&B/NEK/SCP/REG/NO/417/JAN/2022	March 2022	September 2022	100	296.65	296.65	6.67	…	Work Completed Pending Payment
1455	Construction of C C road and Drain to SC colony at Nilogal, Gumagera, Tuggaladoni, G.Kalkeri, Hanamanal, Hulageri, Hadagali, Nerebenchi, Chalagera, Kandakur, Dotihal, Kadur, Mudenur, Kesur, Menedal, Sanganal And Siddapur Villages of Kushtagi Taluk. (149037)	200.00 SER No 248/March-2022	April 2022	October 2022	75	104.81	104.81	100.98	…	14 Villages CC Road Completed & Further Work in Progress.
1456	Construction of CC road and Drain to Byranaikanahalli, Benakal, Masabahanchinal and Nittali Villages in Yelburga Constituency in Yelburga Taluk, Koppal District. (146719)	150.00 SER – 199/Jan-2022	March 2022	July 2022	100	148.65	148.65	8.11	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1457	Improvements to Karamudi-Halakeri and Chikkenakoppa cross to Sidnekoppa road and Kavaloor - Mangaloor road to Kudrimoti Primary School in Yelburga Constituency in Yelburga Taluk, Koppal District. (146720)	134.07 SER – 200/Jan-2022	March 2022	July 2022	100	131.78	131.78	8.56	…	Work Completed Pending Payment
1458	Street lighting to Vanageri Ring road and improvements to road from Vanageri Village to Mangalore and improvements to Shirur - Kinnal Major District road KM 0.00 to 8.50 in Yelburga Constituency in Yelburga Taluk, Koppal District.. (151324)	300.00 CE/C&B/NEK/CER NO/57/MAY/2022	August 2022	January 2023	100	258.32	258.32	50.09	…	Work Completed Pending Payment
1459	Construction of CC road in Tigari Hosalingapur Hanamanhalli Hale Bandiharlapur Mundragi and Chilawadagi Village ST colony in Koppal Taluk Koppal District. (130959)	114.48 SER-42/Nov-2020	July 2021	October 2021	100	99.08	99.08	2.77	…	Work Completed Pending Payment
1460	Improvements to Ginigera - Gondabal road KM 1.00 to 2.00 in Koppal Taluk, Koppal District. (146789)	104.69 SER – 195/Jan-2022	March 2022	July 2022	100	96.97	96.97	12.92	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
1461	Construction of CC road and Drain to Talakal, Komlapur, Chittapur and Bhanapur Villages in Yelburga Constituency in Yelburga Taluk, Koppal District. (146723)	116.90 SER – 197/Jan-2022	March 2022	June 2022	100	121.49	121.49	6.20	…	Work Completed Pending Payment
1462	Improvements road and CD to Mudhol - Dyampur road KM 20.00 to 22.50 in Yelburga MLA Constituency, Yelburga Taluk, Koppal District. (149069)	180.00 SER – 249/March-2022	March 2022	September 2022	100	45.59	45.59	134.41	…	Work Completed Pending Payment
1463	Improvements work at IRB Munirabad in Koppal Taluk, Koppal District. (137589) (2020-21)	200.00 SER No 9/JUNE-2021	July 2021	January 2022	100	173.72	173.72	34.89	…	Work Completed Pending Payment
1464	Construction of School Building for KPS at Hiresindogi Village Koppal Taluk, Koppal District. (142255)	200.00 CE/C7B/NEK/8443/REG/NO/257/OCT/2021	February 2022	December 2022	80	73.53	73.53	113.36	…	RCC Slab Work Completed & Further Work in Progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1465	Construction of School Building for KPS at Tavaragera in Kushtagi Taluk. Koppal District.(137436)	136.00 CE/C&B/NEK/4202/CER/ NO/137/JUL/2021	March 2022	February 2023	85	62.35	62.35	69.31	…	Plastering Work in Progress & Further Work Is In Progress.
1466	Construction of Indoor Stadium at District Stadium Premises in Koppal Town Koppal Taluk: District (136055)	450.00 CE/C&B/NEK/8443/REG/ 35/MAY/2021	August 2021	July 2022	65	123.26	123.26	123.26	…	Ground Floor Slab Work Completed & First Floor Slab Work & Chenel Work in Progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1467	1)Improvements to road from BB-BT road to join Mandya-Thendekere road via BN road ch:0.00 to 8.00 KM in Pandavapura Taluk. 2)Improvements to road from Chinakuruli-Honaganahalli to join Bebi betta and Honaganahalli road ch:0.00 to 4.90 KM in Pandavapura Taluk. 3)Improvements to road from Ragimuddanahalli to join Dinka, Ashokanagara road via Honnenahalli-Yalavarakoppalu road ch:0.00 to 2.20 KM in Pandavapura Taluk. 4)Improvements to Mandya-Hadagali road 11th KM to join Mandya-Thendekere road ch:2.75 to 7.58 KM in Mandya Taluk	2,560.00 CER No.206, 165, 240 & 241/2018-19	March 2019	February 2020	60	163.88	1,030.34	1,529.66	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1468	1)Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli-Bebibetta road ch:0.00 to 1.15 KM in Pandavapura Taluk. 2)Improvements to Pete beedhi, Subrahamanya temple road, Gowligara beedhi, Basavanagudi Beedhi, Kowlappana beedhi, Pension line, Poura Karmikar beedhi, Dodda beedhi, Hoovina beedhi in Pandavapura Taluk. 3)Improvements to Pandavapura to join Chinakuruli via K.Bettahalli-Chagashettihalli-Bebibetta road ch:0.80 to 1.76 KM in Pandavapura Taluk. 4)Improvements to Pandavapura town limit road in Pandavapura Taluk	1,445.00 164, 206, 243 & 686/2018-19	March 2019	December 2019	65`	199.86	772.31	518.48	…	Work in Progress
1469	Improvements to Jakkanahalli and Chikkade village, Hosakannambadi and Katteri village limit, Thirumalapura, Sanaba, Kamanayakanahalli and Sanabakoppalu, Kanivekoppalu and Bevinakuppe village limit in Pandavapura Taluk	1,685.00 142, 297, 298 & 299/2018-19	July 2019	November 2019	60	328.13	669.93	1,015.07	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1470	Improvements to Melukote-Krishnarajapete road to join Melukote-Krishnarajapete road via Sri Chaluvanarayanaswamy temple road ch:0.00 to 1.50 KM, Krishnarajapete-Melukote road ch:0.00 to 1.20 KM 4 way road, Chittanahalli-Melukote road ch:2.00 to 2.40 KM and Sri Yoganarasimhaswamy temple road and Pandavapura to Chinakuruli road to join K.Bettahalli, Chagashettihalli-Bebi Betta road ch:1.76 to 2.40 KM and 15.45 to 16.60 KM in Pandavapura Taluk	1,285.00 143, 144, 300 & 301/2018-19	May 2019	November 2019	55	171.55	475.82	706.32	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1471	Improvements to Chinakuruli-Bookanakere road ch:0.00 to 1.00 KM and construction of culvert and retaining wall to Chinakuruli-Bookanakere road ch:0.00 to 1.00 KM in Pandavapura Taluk	1,130.00 116 & 117/2018-19	July 2019	January 2020	60	142.11	240.04	579.09	…	Work in Progress
1472	1)Improvements to Nagamangala-Shravanabelagola road ch:10.25 to 14.75 KM in Nagamangala Taluk. 2)Improvements to Nagamangala-Shravanabelagola road ch:14.75 to 19.60 KM in Nagamangala Taluk. 3)Improvements to Nagamangala-Shravanabelagola road ch:19.60 to 22.40 KM in Nagamangala Taluk	1,100.00 900, 901 & 902/2018-19	March 2019	September 2019	50	100.00	100.00	1,015.51	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1473	1)Improvements to Arakere-Mandya-Bannur road to join Bannahalli-Bettahalli road ch:0.00 to 2.90 KM in Srirangapatna Taluk. 2)Improvements to Channanakere to join TM Hosuru-Alagudu road ch:0.00 to 2.20 KM in Srirangapatna Taluk. 3)Improvements to Chinnayakanahalli to join Tubinakere via TM Hosur, Channanakere, Jakkanahalli road ch:0.00 to 2.00 KM, 5.63 to 6.00 KM and 12.00 to 12.50 KM in Srirangapatna Taluk. 4)Improvements to Gowdahalli-Jakkanahalli road ch:0.00 to 3.00 KM in Srirangapatna Taluk. 5)Improvements to Bengaluru-Neelagiri road to join S-3 road via Uramarakasalagere road ch:6.85 to 9.85 KM and 11.00 to 12.00 KM in Srirangapatna Taluk. 6)Improvements to Mandya-Mothalli road to join Maddur Taluk border road ch:1.00 to 3.00 KM in Mandya Taluk. 7)Improvements to Pandavapura town limit road in Pandavapura Taluk	1,400.00 927, 928, 929, 930, 989, 994/2017-18, 686/2018-19	March 2019	September 2019	70	128.75	671.59	647.40	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1474	Improvements to BN road to MK road via Ummadahalli in Mandya Taluk	380.00 644/2017-18	January 2019	July 2019	100	…	385.14	16.18	…	Work Physically Completed, Final bill to be Paid
1475	Improvements to MN road 7th KM to Mandya-Hadagali road ch:22 KM road ch:7.70 to 10.80 KM in Mandya Taluk	300.00 153-2017-18	November 2017	May 2018	100	…	280.17	19.83	…	Work Physically Completed, Final bill to be Paid
1476	Improvements to BN road PES Engineering college, Yathagadahalli, Arakeshwara temple road ch:4.50 to 5.75 KM in Mandya Taluk	100.00 334/2017-18	March 2018	June 2018	70	…	55.38	29.98	…	Work in Progress
1477	Improvements to Agatahali village to join Hulikerekoppalu via Madegowdanakoppalu, Marichakanahalli in Mandya Taluk	300.00 341/2018-19	June 2019	December 2019	100	78.00	275.77	24.23	…	Work Physically Completed, Final bill to be Paid
1478	Improvements to Manuganahalli Koppalu to Bommanahalli road in Mandya Taluk	195.00 166/2018-19	June 2019	September 2019	100	…	193.22	1.78	…	Work Physically Completed, Final bill to be Paid
1479	Improvements to BN road to join Mandya-Hallegere road via Valagerehalli, Sollepura, Rampura, road ch:10.57 to 12.20 KM in Maddur Taluk	125.00 610/2017-18	January 2018	May 2018	100	…	106.81	1.25	…	Work Physically Completed, Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1480	Improvements to NH-209 to join Hadly via Chottanahalli, Chandahalli road ch:7.00 to 9.50 KM in Malavalli Taluk	200.00 209/2017-18	January 2018	May 2018	100	…	192.06	1.99	…	Work Physically Completed, Final bill to be Paid
1481	Improvements to NH-209 to join Kalkuni via Shiramalli, Kunduru, Kyathanahalli, Hangrapura road ch:0.00 to 3.00 KM and 4.00 to 4.50 KM in Malavalli Taluk	200.00 213/2017-18	January 2018	May 2018	100	…	180.14	2.00	…	Work Physically Completed, Final bill to be Paid
1482	Improvements to Nagamangala-Shravanabelagola road to join Sukhadhare, KTD road via Mallasandra, P.Neralakere road ch:4.90 to 10.00 KM and construction of bridge at ch:9.70 KM in Nagamangala Taluk	300.00 1049/2015-16	November 2015	May 2016	100	…	309.12	6.48	…	Work Physically Completed, Final bill to be Paid
1483	Improvements to NH-150A to Chunchanagiri Mata road ch:72.00 KM in Nagamangala Taluk	100.00 275/2017-18	December 2017	March 2018	100	35.07	97.34	2.00	…	Work Physically Completed, Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1484	Improvements to Mandya-Nagamangala to join Taluk border via Hullenahalli-Mavinakere road in Nagamangala Taluk	355.00 299/2017-18	January 2018	July 2018	100	…	347.95	4.75	…	Work Physically Completed, Final bill to be Paid
1485	Improvements to Bengaluru-Jalsur road to join Kaigoanahalli via Aghalaya road ch:3.00 to 10.70 KM in Krishnarajapete Taluk	380.00 775/2015-16	January 2016	July 2016	100	…	382.23	2.00	…	Work Physically Completed, Final bill to be Paid
1486	1)Improvements to BM road to join Kodiyala-Yaliyuru via TM Hosuru road ch:3.50 to 4.80 KM, 6.55 to 6.90 KM and 7.12 to 7.50 KM in Srirangapatna Taluk. 2)Improvements to Doddapalya-Basavanapura-Mundugadore-Neelanakoppalu to join Bengaluru-Mysuru road ch:9.20 to 10.00 KM in Srirangapatna Taluk. 3)Improvements to Hunjanakere to join Gamanahalli via Tadagavadi, Chikkaharoahalli, Bannahalli, Keremegalakoppalu road ch:3.25 to 3.90 KM, 5.50 to 5.90 KM and 7.50 to 7.90 KM in Srirangapatna Taluk. 4)Improvements to Arakere to join Mandya-Bannur road via Ballekere, Neralekere road ch:2.28 to 2.38 KM and 6.90 to 8.90 KM in Srirangapatna Taluk. 5)Improvements to BN road to join Srirangapatna-Channarayapatna road via Chandagirikoppalu, Rampura, Arathiukkada road ch:1.50 to 2.50 KM, 9.40 to 10.25 KM, 10.75 to 11.40 KM, 11.76 to 12.00 KM and 12.775 to 13.00 KM in Srirangapatna Taluk	780.00 520, 522, 523, 521, 560/2017-18	January 2018	July 2018	100	…	609.81	2.00	…	Work Physically Completed, Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1487	1)Improvements to MC road to Balamuri falls road ch:2.20 to 4.50 KM in Srirangapatna Taluk. 2)Improvements to Mysuru-Kothathi road to join Hampapura via Kalasiddanahundi road ch:0.00 to 2.65 KM in Srirangapatna Taluk. 3)Improvements to BN road to join MB road via Chandagalu, Mahadevapura, Bidaralli road ch:4.63 to 8.63 KM in Srirangapatna Taluk. 4)Improvements to Gowdahalli to join Jakkanahalli road ch:3.00 to4.50 KM in Srirangapatna Taluk	970.00 561, 524, 563, 559/2017-18	January 2018	July 2018	100	…	873.57	2.00	…	Work Physically Completed, Final bill to be Paid
1488	Improvements to Bengaluru-Bandipura road to join Bilikere-Tarikere road ch:11.50 to 13.00 KM and 29.50 to 30.70 KM in Pandavapura Taluk	150.00 254/2017-18	February 2018	June 2018	100	…	124.93	29.76	…	Work Physically Completed, Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1489	Improvements to Kerethonnur-Melukote road ch:7.00 to 10.00 KM in Pandavapura Taluk	200.00 304/2017-18	March 2018	July 2018	100	40.89	206.78	2.00	…	Work Physically Completed, Final bill to be Paid
1490	Improvements to Ragimuddanahalli to Bannangadi road ch:0.00 to 2.50 KM in Pandavapura Taluk	155.00 274/2017-18	February 2018	June 2018	100	…	147.56	12.48	…	Work Physically Completed, Final bill to be Paid
1491	Improvements to Pandavapura-Krishnarajapete to join Ukkada temple road in Pandavapura Taluk	100.00 250/2017-18	February 2018	June 2018	100	…	…	69.40	…	Work Physically Completed, Final bill to be Paid
1492	Improvements to Maragowdanahalli-Bilidegalu road ch:0.00 to 2.00 KM in Mandya Taluk	375.00 1096/2017-18	January 2019	July 2019	90	…	286.39	75.41	…	Work in Progress
1493	Improvements to Keelara to Siddeshwara temple to join Honagallimata SC colony in Mandya Taluk	220.00 155/2018-19	Janaury 2019	May 2019	100	…	197.58	1.00	…	Work Physically Completed, Final bill to be Paid
1494	Improvements to to Mandya-Nagamangala to join Sira-Nanjanagudu (SH-84) via Hulivana ch:0.00 to 3.50 KM in Mandya Taluk	300.00 1086/2017-18	March 2019	September 2019	100	…	274.76	2.00	…	Work Physically Completed, Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1495	Improvements to Mandya-Hadagali road 11th KM to join Mandya-Thendekere road via Shivalli, Hadya, Hullenahalli road ch:0.00 to 7.50 KM in Mandya Taluk	450.00 156/2018-19	February 2019	June 2019	100	…	446.17	2.00	…	Work Physically Completed, Final bill to be Paid
1496	Improvements to Javanahalligate to join Anukuppe via G.Malligere road in Mandya Taluk	300.00 154/2018-19	March 2019	September 2019	100	…	263.00	3.07	…	Work Physically Completed, Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1497	1)Providing crash barriers to NH-209 to join Kalkuni via Shiramalli, Kyathanahalli, Hangrapura road ch:3.20 to 3.60 KM and 5.00 to 5.31 KM in Malavalli Taluk. 2)Providing crash barriers to Srirangapatna-Sosale-Shivanasamudra road ch:56.30 to 56.55 KM and 61.87 to 62.42 KM in Malavalli Taluk. 3)Providing crash barriers to Buyyanadoddi, Yathambadi, Antharahalli, Hullegala, Netkal road ch:3.40 to 4.025 in Malavalli Taluk. 4)Providing crash barriers to NH-209 to join SH-33 via Mathithaleshwara temple road ch:4.40 to 4.556 KM in Malavalli Taluk. 5)Providing crash barriers to Malavalli-BG Pura road ch:7.55 to 7.88 KM and 9.06 to 9.11 KM in Malavalli Taluk. 6)Providing crash barriers to NH-209 to join Huskur via Gowdagere, Kembhuthagere, Agasanapura road ch:4.90 to 5.00 KM and 6.50 to 6.55 KM in Malavalli Taluk. 7)Providing crash barriers to Malavalli-Poorigali road ch:12.10 to 12.495 KM in Malavalli Taluk. 8)Providing crash barriers to Mandya-Guthalu-Muthathi road ch:43.80 to 43.92 KM, 55.20 to 55.35 KM and 59.00 to 60.20 KM in Malavalli Taluk	208.00 1054/2018-19	February 2019	June 2019	50	67.92	170.22	37.78	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1498	Improvements to S-3 road to join Ramegowdanapura via AP Doddi, Dyavapatna, Doddabhovalli, Nalligere in Malavalli Taluk	475.00 1027/2018-19	February 2019	August 2019	80	217.12	453.58	21.42	…	Work in Progress
1499	1)Improvements to Bindiganavile-Honnavara-Shravanabelagola road ch:0.00 to 5.20 KM in Nagamangala Taluk. 2)Improvements to NH-150A to join Mallegowdanahalli via Bachikoppalu, Huruliganganahalli road ch:0.00 to 4.00 KM in Nagamangala Taluk	500.00 904 & 905/2018-19	March 2018	September 2018	100	…	534.25	2.00	…	Work Physically Completed, Final bill to be Paid
1500	Improvements to Kurubarabasthi to Jainahalli road Bookanakere hobli in Krishnarajapete Taluk	180.00 1087/2018-19	January 2019	April 2019	100	…	176.68	2.00	…	Work Physically Completed, Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1501	1)Improvements to Bellale to join Bevinakuppe-Shambhuvinahalli via Hosakote, Halebeedu, Athiganahalli, Sunkathonnuru road in Pandavapura Taluk. 2)Improvements to Bevinakuppe-Shambhuvinahalli to join Bevinakuppe-Shambhuvinahalli road in Pandavapura Taluk. 3)Improvements to BB-BT road to join Srirangapatna-Arasikere road via Damadahalli in Pandavapura Taluk	635.00 203, 418 & 419/2018-19	May 2019	November 2019	70	157.22	451.17	98.18	…	Work in Progress
1502	1)Improvements to Hanakere-Koppa road ch:2.40 to 10.85 KM and 10.85 to 11.50 KM in Mandya Taluk. 2)Improvements to Keelara Shankaregowda memorial road in Mandya Taluk	695.00 208, 26/2018-19	March 2019	September 2019	80	205.75	477.68	217.32	…	Work in Progress
1503	1)Improvements to MN road to join BN road and MK road via Jeegundipatna, Hulivana, Chamalapura, Keelara. Hodaghatta road ch:10.00 to 14.60 KM in Mandya Taluk. 2)Improvements to Srinivasapuragate to join Kannali via Sathanuru, Kommerahalli, Ummadahalli, Hanakere, Gowdagere road ch:6.60 to 8.20 KM, 12.26 to 13.88 and 14.23 to 18.05 KM in Mandya Taluk	960.00 212, 210/2018-19	March 2019	September 2019	90	238.90	729.66	230.34	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1504	1)Improvements to NH-48 Dudda to join Nambinayakanahalli via Rayashettipura road ch:0.00 to 5.00 KM, 7.12 to 8.55 KM in Mandya Taluk. 2)Improvements to Maragowdanahalli-Bilidegalu road ch:5.29 to 7.90 KM in Mandya Taluk	845.00 207, 211/2018-19	March 2019	September 2019	100	…	858.62	2.00	…	Work Completed Final bill to be Paid
1505	1)Improvements to NH-48 Dudda road ch:33.50 to 42.80 KM in Mandya Taluk. 2)Improvements to Mandya-Nagamangala road to join NH-48 Dudda at 35th KM road ch:0.00 to 4.00 KM in Mandya Taluk	800.00 148, 208/2018-19	07-03-2019	07-09-2019	100	1.89	719.89	80.10	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1506	1)Improvements to BN road to join Thandasanahalli via Holalu road in Mandya Taluk. 2)Improvements to MGM-MSC road to join Mandya-Keelara road via Kagehalladadoddi, Halebudanur, Bellundagere road ch:5.60 to 12.00 KM in Mandya Taluk. 3)Improvements to Hanakere-Koppa to join Hanakere-Koppa via Channankegowda, Honaganahallimata road in Mandya Taluk	700.00 24, 400 & 27/2018-19	March 2019	September 2019	100	…	694.73	9.50	…	Work Completed Final bill to be Paid
1507	Improvements to road from Srinivasapuragate to join Kannali Goni Bhyraveshwara temple road ch:0.00 to 1.50 KM in Mandya Taluk	150.00 23/2018-19	May 2019	August 2019	50	…	…	143.57	…	Work in Progress
1508	1)Improvements to Mandya-Nagamangala road to join H.Kodihalli via Elurammana temple and Elurammana temple to H.Malligere road in Mandya Taluk. 2)Improvements to Mandya-Nagamangala 7th KM to join Mandya-Hadagali road 22nd KM via Sathyasai international Public school to join Madegowdanakoppalu road in Mandya Taluk. 3)Improvements to Srinivasapuragate to join Kannali via Vishwamanava school road ch:9.00 KM in Mandya Taluk	720.00 303, 304 & 140/2018-19	July 2019	January 2020	100	…	598.67	38.58	…	Work Physically Completed, Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1509	1)Improvements and construction of drain in Bevinahalli, Induvalu, Yaliyur and Tubinakere village limit in Mandya Taluk. 2)Improvements to Tubinakere village limit in Mandya Taluk. 3)Improvements to road from Cheeranahalli, Mangala, Sunagahalli, Belur, Kammanayakanahalli, Pura and Karasavadi villages in Mandya Taluk	260.00 911, 912, 915/2018-19	May 2019	December 2019	80	183.78	257.10	2.00	…	Work in Progress
1510	Improvements and construction of box drain in Kyathumgere-Kiragandur road in Mandya Taluk	105.00 25/2018-19	March 2019	June 2019	80	…	72.21	28.20	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1511	1)Improvements to Sunagahalli bus stop to join Hemmige circle via SD Jayaram Memorial in Mandya Taluk. 2)Improvements to Vinayaka Badavane to join Haniyambadi via Aralikatte road from ch:0.00 to 3.00 KM in Mandya Taluk. 3)Improvements to Lokasara village limit to join Hebbakavadi village limit road from ch:0.00 to 3.00 KM in Mandya Taluk. 4)Improvements to Mandya-Mothahalli road ch:6.00 to 8.10 KM in Mandya Taluk	810.00 28, 160, 30, & 21/2018-19	March 2019	September 2019	80	152.49	271.68	489.69	…	Work in Progress
1512	Improvements to road from Mandya-Nagamangala road 14th KM to join Mandya-Thendekere road ch:5.00 to 11.00 KM in Mandya Taluk	495.00 159/2018-19	May 2019	November 2019	90	…	462.09	5.35	…	Work in Progress
1513	Improvements to road from Mandya-Nagamangala 7th KM to join Mandya-Hadagali road 22nd KM road from ch:10.50 to 18.50 KM in Mandya Taluk	495.00 158/2018-19	March 2019	September 2019	100	26.67	470.27	24.73	…	Work Physically Completed, Final bill to be Paid
1514	Improvements to road from Mandya-Nagamangala road 7th KM to join Mandya-Hadagali road ch:0.00 to 4.00 KM in Mandya Taluk	495.00 162/2018-19	March 2019	September 2019	100	3.98	427.78	38.20	…	Work Physically Completed, Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1515	1)Improvements and construction of drain in Hullenahalli, Bommanahalli, Manuganahalli koppalu, Shivalli and Goravale village limit in Mandya Taluk. 2)Improvements and construction of drain in Holalu, Modachakana halli, Vaddarakoppalu, Beeragowdanahalli and B.Hosuru village limit in Mandya Taluk. 3)Improvements to Chikkade, Heggadahalli, Chikkamarahalli, Thalashashana and Chikkabyadarahalli village limit in Pandavapura Taluk. 4)Improvements to Neelanahalli, Manikyanahalli, Gowdagere, Eregowdanahalli and K.Bettahalli village limit in Pandavapura Taluk.	360.00 905, 906, 913 & 914/2018-19	July 2019	January 2020	80	…	193.23	166.77	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1516	1)Re-asphalting to Mandya-Guthalu-Muthathi road ch:10.70 to 14.00 KM in Maddur Taluk. 2)Improvements to MV road to MSC falls rod ch:0.00 to 2.60 KM and 3.50 to 5.00 KM in Maddur Taluk	960.00 20, 239/2018-19	March 2019	September 2019	80	250.92	883.68	33.62	…	Work in Progress
1517	1)Improvements to Kesthur-Bandihalli road ch:4.85 to 10.50 KM in Maddur Taluk. 2)Improvements to road from Channapatna Taluk border to join Taluk border via Siddanahalli, Bettadasanadoddi, Huthagere, Hebberalu, Navile road ch:0.00 to 1.25 KM in Maddur Taluk. 3)Improvements to Channapatna Taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur, Chandahallidoddi, Thippur road ch:0.00 to 1.50 KM and 2.90 to 4.80 KM in Maddur Taluk	895.00 200, 32 & 53/2018-19	May 2019	November 2019	80	223.48	870.56	2.16	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1518	1)Improvements to Channapatna - Nidasale road ch:18.90 to 19.60 KM in Maddur Taluk. 2)Improvements to KB road to join BN road via Goravanahalli, Vaidyanathapura, Alur, K.Honnalagere, Madanayakanahalli, Thippur, Kongaboranadoddi road ch:16.55 to 19.00 KM in Maddur Taluk. 3)Improvements to road from MN road to join KB road via Pannedoddi, Besagarahalli, Keelaghatta, Huthagere, Mallanakuppe road ch:15.65 to 20.00 KM in Maddur Taluk	750.00 474,217 & 350/2018-19	March 2019	September 2019	80	58.06	709.51	2.00	…	Work in Progress
1519	1)Improvements to KB road to join KB road via Mallanayakanahalli, Kundanakuppe, Arakanahalli road ch:2.80 to 4.30 KM, 4.50 to 4.80 KM and 5.10 to 7.10 KM in Maddur Taluk. 2)Improvements to BN road to join Mandya-Hallegere road via Valagerehalli, Sollepura, Rampura, Bidarakote road ch:5.01 to 5.86 KM, 11.80 to 12.20 KM in Maddur Taluk	795.00 201 & 218/2018-19	May 2019	November 2019	100	…	786.64	5.00	…	Work Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1520	1)Improvements to road from KB road to join BN road via Goravanahalli, Vaidyanathpura, Alur, K.Honnalagere, Thoppanahalli, Chandahalli, Bydarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi road ch:19.32 to 22.50 KM in Maddur Taluk. 2)Improvements to BN road to join Taluk border via Kuduragundi, Sadolalu, Kannali, Muttanahalli, Doddarasinakere, Karadakere, Arechakanahalli, Yaladahalli road ch:19.40 to 22.00 KM in Maddur Taluk	600.00 186, 215/2018-19	March 2019	September 2019	80	…	569.96	3.00	…	Work in Progress
1521	1)Construction of cements concrete road and drain in Adaganahalli, Kesthur, Konaghatta, Kurubaradoddi village limit in Maddur Taluk. 2)Improvements to Maraliga, Keremegaladoddi, Bidarakote, Hosakere and Niluvagilu village limit in Maddur Taluk. 3)Improvements to road from Koppa, Avverahalli, Nambinayakanahalli, Gattahalli, Tharamanakatte and Bolare village limit in Maddur Taluk. 4)Improvements to road from Maraliga to join Gollaradoddi village road and Bidarakote road to Anasosalu village limit in Maddur Taluk	345.00 893, 894, 898 & 899/2018-19	May 2019	November 2019	60	25.00	25.00	287.35	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1522	1)Improvements to KB road to join BN road via Goravanahalli, Vaidyanathapura, Alur, K.Honnalagere, Thoppanahalli, Rajegowdanadoddi, Chandahalli cross, Byadarahalli, Madanayakanahalli, Thippur, Kongaboranadoddi road ch:2.30 to 2.40 KM and 3.20 to 4.80 KM in Maddur Taluk. 2)Improvements to K.Honnayakanahalli-Puttegowdanadoddi to Mathithaleshwara temple road ch:0.00 to 1.30 KM in Maddur Taluk. 3)Improvements to BN road to join Mandya-Hallegere via Valagerehalli, Sollepura, Rampura, Bidarakote road ch:1.60 to 2.12 KM in Maddur Taluk. 4)Improvements to KB road to join BN road via Kuduragundi colony, Gejjalagere, Valagerehalli, Besagarahalli road ch:6.40 to 8.00 KM in Maddur Taluk	630.00 132, 938, 939 & 307/2018-19	July 2019	January 2020	100	…	616.26	2.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1523	1)Improvements to KB road to join Kesthur-Byrapatna via athaguru, Valageredoddi, Alamshettihalli, Haralapura road ch:5.70 to 6.75 KM in Maddur Taluk. 2)Improvements to BN road to MN road ch:15.18 to 16.58 KM and 17.08 to 17.48 KM in Maddur Taluk. 3)Improvements to KB road to join Koppa road ch:0.00 to 1.25 KM in Maddur Taluk	525.00 130, 306 & 135/2018-19	June 2019	December 2019	60	134.00	375.24	149.76	…	Work in Progress
1524	1)Improvements to Kesthur-Byrapatna road ch:0.00 to 1.77 KM in Maddur Taluk. 2)Improvements to road from KB road to join Kolli circle via Uppinakere, Nagarakere, Vaidyanathapura road ch:2.70 to 5.60 KM and construction of bridge at 3.60 KM in Maddur Taluk. 3)Improvements to KB road to join BN road via Goravanahalli,Vaidyanathpura, Aluru, Thoppanahalli, Thippur, Kongaboranadoddi road and construction of safety wall at ch:4.20 KM in Maddur Taluk. 4)Improvements to road from Govt.primary school to join MDR road in Maddur Taluk	675.00 30, 308, 133 & 136/2018-19	June 2019	December 2019	80	138.64	482.67	67.33	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1525	1)Improvements to KB road to join DA Kere, Madarahalli, K.Shettihalli, Kadukothanahalli road ch:5.70 to 6.75 KM in Maddur Taluk. 2)Improvements to Hadly circle to join Iggaluru via NH-209 to Agasanapura, SI Honnalagere, Chandupura, SI Hagalahali road ch:5.00 to 6.00 KM, 7.09 to 8.00 KM and 9.30 to 10.00 KM in Maddur Taluk. 3)Improvements to Channapatna Taluk border to join Nidaghatta via Thoppanahalli, K.Honnalagere, D.Hosur, Chandahallidoddi, Thippur road ch:1.50 to 3.20 KM in Maddur Taluk. 4)Improvements to MV road to MSC falls road ch:10.00 to 11.80 KM in Maddur Taluk	600.00 137, 134, 937 & 131/2018-19	July 2019	January 2020	80	29.10	484.02	122.67	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1526	1)Improvements and re-asphalting to road from NH-209 to join Huskur via Gowdagere, Amrutheshwara colony, Kembhuthagere, Annalli, Agasanapura road ch:2.212 to 4.00 KM, 4.65 to 4.970 KM, 6.00 to 6.50 KM, 11.460 to 13.00 KM in Malavalli Taluk. 2)Improvements to Rudrakshipura-Halagur road ch:25.00 to 27.150 KM in Malavalli Taluk. 3)Improvements and re-asphalting to NH-209 to join SH-33 via Mathithaleshwara temple road ch:2.00 to 5.00 KM in Malavalli Taluk	770.00 166, 174 & 79/2018-19	April 2019	October 2019	70	633.89	733.89	36.11	…	Work in Progress
1527	1)Improvements to NH-209 to Vaddarahalli via Manchanahalli, Manchanapura road ch:4.00 to 5.60 KM in Malavalli Taluk. 2)Improvements to NH-209 to join Kalkuni via Pandithahalli, Shiramalli, Kundur, Kyathanahalli, Hangrapura road ch:3.00 to 3.30 KM, 4.00 to 5.50 KM, 5.57 to 8.13 KM and 8.28 to 8.50 KM in Malavalli Taluk. 3)Re-asphalting to Hosahalli-Belakavadi road ch:0.00 to 4.40 KM in Malavalli Taluk	780.00 85/2018-19, 167, 169/2018-19	March 2019	September 2019	100	392.89	710.13	2.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1528	1)Improvements to SH-84 to join SH-33 via Bheemanahalli, Dugganahalli, Madahalli road ch:11.00 to 13.91 KM in Malavalli Taluk. 2)Improvements to Malavalli-Poorigali road ch:15.50 to 16.60 KM in Malavalli Taluk. 3)Improvements to NH-209 to join Hadly circle via Chottanahalli, Chandahalli road ch:4.00 to 7.00 KM in Malavalli Taluk	800.00 170, 173, 87/2018-19	March 2019	September 2019	80	703.71	762.58	2.33	…	Work in Progress
1529	1)Improvements to Buyyanadoddi to join PS road via Yathambadi, Antharahalli, Hullegala, Kodipura, Nadakalapura, Netkal road via ch:10.00 to 12.00 KM, 17.80 to 18.80 KM and 20.83 to 22.80 KM in Malavalli Taluk. 2)Improvements to NH-209 to join Dabbahalli via Nidaghatta, Gajanuru road ch:2.90 to 9.00 KM in Malavalli Taluk	900.00 168, 172/2018-19	April 2019	October 2019	50	106.13	242.93	561.32	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1530	1)Improvements and CC drainage road from Banasamudra, Kulumedoddi, Hullegala, Doddachannipura and Antharahalli village limit in Malavalli Taluk. 2)Improvements and CC drainage road from Konnapura, Doddaelachagere,Sagya, Saraguru, Kenchaboyidoddi and Madahalli village limit in Malavalli Taluk. 3)Improvements and cc drainage road from Chottanahalli, Chandahalli, Manchanahalli, Kembuthagere and Kandegala village limit in Malavalli Taluk. 4)Improvements and cc drainage road from Belathur, Hosapura, Gollaradoddi, Aladahalli, Hadli and Maragowdanahalli village limit in Malavalli Taluk	380.00 924, 927, 925/2018-19	August 2019	February 2020	50	120.00	220.00	160.00	…	Work in Progress
1531	1)Improvements to road from Shikanahalli to join Chakenahalligate via NH-48 road ch:0.00 to 1.25 KM, 4.80 to 6.83 KM in Nagamangala Taluk. 2)Improvements to Nagamangala-Mylarapatna road to join SH-19 via Karagere, Doddajataka road ch:3.00 to 6.00 KM and 10.00 to 12.00 KM in Nagamangala Taluk	750.00 150, 151/2018-19	July 2019	January 2020	60	298.74	298.74	420.72	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1532	1)Improvements to road from Nagamangala-Shravanabelagola to join SH-75 via Mayagonahalligate, Hulikere road ch:1.80 to 4.80 KM in Nagamangala Taluk. 2)Improvements to KTD road to join Nagamangala-Shravanabelagola road via Aralahalli, Kurudikere road ch:0.00 to 5.00 KM in Nagamangala Taluk	795.00 149, 185/2018-19	July 2019	January 2020	50	90.00	290.00	282.40	…	Work in Progress
1533	Improvements to MN road to join Sira-Nanjanagudu SH-84 via Hosakere, Anedoddi, Marasinganahalli, Niluvagilu, Arekaldoddi, Keelaghatta, Thaggahalli, Kiranguru, Bekkalale, Yadaganahalli, Bolare, Tharamanakatte road ch:15.90 to 17.60 KM, 24.50 to 26.50 KM in Maddur Taluk	475.00 202/2018-19	March 2019	September 2019	80	202.49	425.52	20.11	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1534	1)Construction of concrete road Devaramavinakere Byraveshwara temple to Bajanthri Ravi house, Thondahalli village Malleshwaraswamy temple to Adenahalli village limit in Nagamangala Taluk. 2)Improvements to Agachahalli to Manthanahalli road, Bannadahalli Palya to Thuruvekere, Chunchanagiri village limit in Nagamangala Taluk. 3)Improvements to Mudalakoppalu, Chikkaveeranakoppalu, Majjanakoppalu, Balinakoppalu, Kannenahalli and Harakere village in Devalapura Hobli in Nagamangala Taluk. 4)Improvments to Palagrahara, Karadahalli, Dandiganahalli, Devalapura and Mylarapatna, Kalinganahalli to Mallasandra Abhoothapurva Lingeshwara road in Nagamangala Taluk	370.00 851, 855, 887, 888/2018-19	July 2019	January 2020	60	54.04	164.04	222.28	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1535	1)Improvements to Somanahalli, Pura, Ambigarahalli, Sangapura, Sangameshwara road ch:2.00 to 5.72 KM in Krishnarajapete Taluk. 2)Improvements to Anagola-Shravanabelagola to join Channarayapatna Taluk border via Doddatharahalli, Chikkabelathi road ch:0.00 to 0.80 KM and 1.60 to 3.50 KM in Krishnarajapete Taluk. 3)Re-asphalting to Anagola-Shravanabelagola road ch:0.80 to 1.40 KM and 1.60 to 2.54 KM in Krishnarajapete Taluk. 4)Improvements to Krishnarajapete-Akkihebbalu, Beeruvalli-Mandagere road ch:2.00 to 6.00 KM in Krishnarajapete Taluk	890.00 195, 193, 659 & 194/2018-19	July 2019	January 2020	80	47.60	545.28	305.95	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1536	1)Improvements to BB-BT road to join Poovanahalli via Kallahalli, Bukahalli, Bukahalli Koppalu road ch:2.20 to 2.60 KM and 4.40 to 6.80 KM in Krishnarajapete Taluk. 2)Improvements to Hosaholalu-Doddanakatte-Vitalapura-Chikkagadiganahalli-Kuruballi to join Bhoovaraswamy temple road ch:1.30 to 3.30 KM and 3.60 to 5.80 KM in Krishnarajapete Taluk. 3)Improvements to NH-48 Gowdagere, Kikkeri, Mandagere road ch:22.40 to 24.40 KM in Krishnarajapete Taluk. 4)Improvements to Hosaholalu-Ballekere-Natanahalli road ch:5.53 to 8.33 KM in Krishnarajapete Taluk	990.00 18, 21, 22, 197/2018-19	March 2019	September 2019	100	85.48	918.74	2.00	…	Work Physically Completed Final bill to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1537	1)Improvements to PRSA road to join Sheelanere via Malkonahalligate, Chattamgeregate road ch:2.00 to 5.00 KM in Krishnarajapete Taluk. 2)Improvements to 2/15 mile SA road to join Hariharapura-Lingapura road ch:23.50 to 25.20 KM, 26.54 to 28.00 KM and 28.99 to 31.00 KM in Krishnarajapete Taluk. 3)Improvements to Bengaluru-Jalsur to join Aghalaya via Kaigonahalli road ch:9.57 to 10.70 KM in Krishnarajapete Taluk. 4)Improvements to Mandagere-Shravanuru road ch:0.00 to 2.00 KM in Krishnarajapete Taluk	895.00 199, 196, 660 & 19/2018-19	March 2019	September 2019	100	…	835.68	4.00	…	Work Physically Completed Final bill to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1538	1)Improvements to Hiralahalli village limit to Honnenahalli-Hiralahalli-Akkimanchanahalli, Melukote-Krishnarajapete to join Bengaluru-Jalsur road via Sindhaghatta, K B Koppalu, Chuchalakyathanahalli road in Krishnarajapete Taluk. 2)Improvements to Kaigonahalli-Goravi road to join Shyarahalli via water tank, Kikkeri-Shravanabelagola road via Sasalu village to join Ikanahalli village road in Krishnarajapete Taluk. 3)Improvements to Amruthi, Nymanahalli, Jakagakanahalli, Melukote and Nallahalli vilalge limit in Pandavapura Taluk. 4)Improvements to Honnahalli village limit, Nagamangala-Krishnarajapete road via Karahalli, Benachakallukoppalu, T.Channapura, Brahmadevarahalli, Thenginabhaga, Kallikoppalu road in Nagamangala Taluk	365.00 933, 932, 878 & 907/2018-19	July 2019	January 2020	50	…	90.83	92.35	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1539	1)Construction of concrete road and drain in Halemavinakere, Kurubahalli, Machigonahalli, Heraganahalli, Keremegalakoppalu, Bommegowdanahosakoppalu, Yagachaguppe, Vittalapura, Hosamavinakere, Ballenahalli villages in Krishnarajapete Taluk. 2)Construction of concrete drain in Mudanahalli, Alenahalli, Honnenahalli coir factory road ch:2.00 to 3.00 KM, BB-BT road to join Somanahalli via Kattekyathanahalli village in Krishnarajapete Taluk. 3)Improvements to Kikkeri-Mandagere road to join ICL factory via Siddapura, Dabbeghatta road to join Madapura via Bidarahalli-Damadahalli village in Krishnarajapete Taluk. 4)Improvements to Bengaluru-Jalsur road to join Hemagiri via Kattaraghatta road, Holenarasipura road to join Krishnarajapete via Manchibeedu-Hemagiri temple road in Krishnarajapete Taluk	380.00 934, 929, 931 & 928/2018-19	March 2019	September 2019	90	…	183.24	193.78	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1540	1)Improvements to Krishnarajapete-Bandihole road to join Mandagere via Heggadahalli, ICL factory, Ramenahalli road ch:9.75 to 11.00 KM in Krishnarajapete Taluk. 2)Improvements to NH-48 to join Gowdagere, Kikkeri, Mandagere road ch:13.20 to 17.20 KM in Krishnarajapete Taluk	240.00 128 & 129/2018-19	May 2019	November 2019	50	…	…	239.13	…	Work in Progress
1541	1)Improvements to Bengaluru-Jalsuru SH-85 to join Hemagiri via Kattaraghatta road ch:0.60 to 1.10 KM and 5.00 to 5.50 KM in Krishnarajapete Taluk. 2)Improvements to SA road to join Govindahalli-Chinnenahalli road ch:1.00 to 1.50 KM and 6.00 to 6.70 KM in Krishnarajapete Taluk. 3)Improvements to road from SA road to join Bolamaranahalli via Bolamaranahallikoppalu road ch:1.50 to 2.00 KM and construction of drain at Bolamaranahalli village limit in Krishnarajapete Taluk	250.00 959, 958 & 960/2018-19	May 2019	November 2019	60	50.00	50.00	195.08	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1542	Improvements and widening to Mysuru-Mahadevapura-Arakere-Kodiyala-Kothathi road ch:20.00 to 23.00 KM at Arakere village limit in Srirangapatna Taluk	995.00 288/2018-19	June 2019	February 2020	60	162.44	218.31	618.43	…	Work in Progress
1543	1)Improvements to road from Belagola village limit ch:0.00 to 1.50 KM in Srirangapatna Taluk. 2)Improvements to old Madras-Kannanuru road ch:0.00 to 1.00 KM at Palahalli village limit in Srirangapatna Taluk. 3)Improvements to Kadathanalu village limit, Arathi Ukkada to join Achappanakoppalu, Rampura road ch:0.00 to 4.50 KM in Srirangapatna Taluk. 4)Improvements to Kiranguru road to join Baburayanakoppalu road ch:0.00 to 0.50 KM in Srirangapatna Taluk	650.00 78, 87, 88 & 581/2018-19	May 2019	November 2019	80	45.49	594.27	101.22	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1544	1)Improvements to Mysuru-Kothathi road ch:22.00 KM Arakere Meenugarara society to Pete beedhi Eshwara temple, Ganesha temple road in Srirangapatna Taluk. 2)Improvements to Gendehosahalli village to join Madrahalli via Aralikatte road ch:0.00 to 2.50 KM in Srirangapatna Taluk	645.00 214 & 77/2018-19	July 2019	January 2020	70	…	119.35	457.58	…	Work in Progress (One Work is Deleted)
1545	1)Improvements to Mandya-Arakere road to join Tadagavadi bore via Garkahalli road ch:0.00 to 0.50 KM and 0.80 to 2.00 KM in Srirangapatna Taluk. 2)Widening to Arakere-Mandya-Bannur road ch:0.80 to 2.20 KM in Srirangapatna Taluk	595.00 582 & 268/2018-19	May 2019	November 2019	60	37.74	194.65	336.72	…	Work in Progress
1546	1)Improvements and electrification Work to Jayalakshmi kalyana mantapa to Ambedkar circle double road in Srirangapatna Taluk. 2)Improvement and drainage Work to Ward No.6 in Srirangapatn town. 3)Improvement and drainage Work to Ward No.7 in Srirangapatn town. 4)Improvement and drainage Work to Ward No.10 in Srirangapatn town. 5)Improvement and drainage Work to Ganjam Karadi maramma temple to Kallayyana temple road in Srirangapatna town	199.00 116, 754, 744, 761 & 740/2018-19	May 2019	November 2019	60	2.62	2.97	193.68	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1547	1)Improvements and electrification Work to Bengaluru-Mysuru road to KSRTC bus station to Kote road in Srirangapatna Taluk. 2)Improvements to Mini Pwdsets-No07/2021-22/July-2021 Mini Vidhana Soudha right side Gandaberunda circle road in Srirangapatna Taluk. Improvement and drainage Work to Ward No.3 in Srirangapatna town. 3)Improvement and drainage Work to Ward No.5 in Srirangapatna town. 4)Improvement and drainage Work to Ward No.11 in Srirangapatna town	190.00 117, 745, 739, 738 & 736/2018-19	May 2019	September 2019	70	…	…	167.08	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1548	1)Improvements and electrification Works to Kote road to join Ambedkar circle in Srirangapatna town. 2)Construction of new circle at Jayalakshmi Kalyana Mantapa in Srirangapatna town. 3)Construction of bridge at Ganapathi temple in Ward No.14 in Srirangapatna town. 4)Improvements to road at Police station road and construction of drain at Ward no.15 in Srirangapatna town. 5)Construction of circle at Musigowdana circle at Ganjam in Srirangapatna town	155.00 749, 747, 783, 733 & 771/2018-19	June 2019	October 2019	60	…	…	128.38	…	Work in Progress
1549	1)Construction of boating point at Wellesly bridge at Kaveri river in Srirangapatna town. 2)Improvements road and construction of drain in Ward no.12 at Srirangapatna town. 3)Improvements road and construction of drain in Ward no.13 at Srirangapatna town. 4)Improvements road and construction of drain in Ward no.14 at Srirangapatna town. 5)Improvements road and construction of drain in Ward no.15 at Srirangapatna town. 6)Improvements road and construction of drain in Ward no.18 at Srirangapatna town	157.00 755, 762, 746, 765, 773 & 746/2018-19	June 2019	October 2019	70	…	…	149.44	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1550	1)Improvements road and construction of drain in Ganjam Krishnappa house to Anjaneyaswamy temple road at Srirangapatna town. 2)Improvements road and construction of drain in Ward no.20 at Srirangapatna town. 3)Construction of drain and road in Ward no.22 at Srirangapatna town. 4)Construction of concrete from Ganjam Bhoosegowda circle to Nimishambha temple road in Srirangapatna town. 5)Improvements road and construction of drain in Ward no.21 at Srirangapatna town. 6)Improvements road and construction of drain in Ward no.23 at Srirangapatna town	158.00 766, 753, 752, 751, 750 & 770/2018-19	June 2019	October 2019	50	29.63	29.63	128.37	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1551	1)Construction of Mundugadore-Neelanakoppalu road, TM hosur bus shelter to Panchayat office road in Srirangapatna Taluk. 2)Improvements to Palahalli grama panchayat to old Madras-Kannanur road new Madras-Kannanur road in Srirangapatna Taluk. 3)Construction of cc road and cc drain in Chikkankanahalli Panchayat limit Hurulikyathanahalli village limit and Melapura panchayat limit Hebbadihundi and Hampapura village limit in Srirangapatna Taluk. 4)Improvements to Arakere village Devendrappa badavane road and Bettahalli road to Kalkere roadm Gamanahalli santhe maidhana to Bannahalli rod in Srirangapatna Taluk	380.00 916, 917, 918 & 919/2018-19	September 2019	March 2020	60	69.51	136.71	257.87	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1552	1)Improvements to PRSA road to join BB-BT road near Haravu via Ukkada, Kyathanahalli road ch:3.30 to 5.20 KM in Pandavapura Taluk. 2)Improvements to Mandya-Hadagali road to join Bevinakuppe-Shambhuvinahalli road via Shettihalli, Anunahalli, Narahalli road ch:5.30 to 9.60 KM in Pandavapura Taluk. 3)Improvements to Alpahalli to join Aralakuppe via Jagatemallenahalli road ch:0.00 to 2.55 KM, ch:3.10 to 3.50 KM Aralakuppe village limit in Pandavapura Taluk. 4)Improvements to Bevinakuppe-Shambhuvinahalli to join Bevinakuppe-Shambhuvinahalli via Sunkathonnur new layout road ch:0.00 to 1.20 KM in Pandavapura Taluk	825.00 163, 90, 205 & 91/2018-19	March 2019	September 2019	80	126.50	804.68	9.48	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1553	Construction of concrete road and drain in Akkihebbalu, Dadadahalli, Mudlapura, Jainahalli, Machaholalu, Singanahalli, Vaddaragudi, Alambadi Kavalu, Alambadi, Basavaranahalli, Guduganahalli, Hosamavinakere, Ipanahalli, Arenahalli, Beekanahalli, Beeruvalli, Chowdasamudra, Dudukanahalli, Gubbahalli, Hangaramuddanahalli, Manchibeedu, Natanahalli, Sakshibeedu, Bevinahalli, Bevinahallikoppalu, Chikkamandagere, Honnenahalli, Mandagere, Mukanahalli, Shravanahalli, Uddinaborekavalu, Ambigarahalli, Belthur, Kattekyathanahalli, Mamballi, Pura, Sangapura, Somanahalli, Somanathapura villages in Akkihebbalu Hobli, Krishnarajapete Taluk	475.00 190/2019-20	July 2020	January 2021	60	94.96	264.10	230.86	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1554	Construction of concrete road and drain in Agraharabachahalli, Anuvinakatte, Areboppanahalli, Bommanayakanahalli, Chikkahosahalli, Chilladahalli, Guddenahalli, Harirayanahalli, Nagaruru, Valageremenasa, Arebhuvanahalli, Ballekere, Chowdenahalli, Haliyuru, Hemmadahalli, Kamanahalli, Mosalekoppalu, Natanahalli, Nargonahalli, BB Kavalu, Bandihole, Kuppahalli, Lakshmipura, Billramanahalli, Bommenahalli, Chamikoppalu, Govindegowdanakoppalu, Hariharapura, Kattaraghatta, Kommenahalli, Kurnenahalli, Ternenahalli, Annechakanahalli, Chikkonahalli, Ganganahalli, Gandhinagara, Hirikalale, Kadumenasa, Kommenahalli, Margonahalli, Pura, Teganahalli villages Kasaba Hobli in Krishnarajapete Taluk	470.00 188/2019-20	July 2020	January 2021	60	31.64	112.82	376.57	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1555	Construction of concrete road and drain in Aghalaya, Chikkasomanahalli, Chottanahalli, Doddasomenahalli, Halasanahalli, Haleattiguppe, Nagaraghatta, Narayanapura, Nayisinganahalli, Ramanakoppalu, Singapura, Achamanahalli, Ballekere, Bedadahalli, Bharathipura, Ganganahalli, Kanneshwarangara, Koratakere, Kundur, Marenahalli, Manganahalli, Mylarapatna, Singanahalli, Yaladahalli, Addihalli, Appanahalli, Billenahalli, Doddaharanahalli, Dugganahalli, G.Boppanahalli, Goravi, Halagehosahalli, Harapanahalli, Bikkasandra, Hettagonahalli, Malaguru, Mavinakattekoppalu, Nayakanahalli, Ranganathapura, Amachahalli, Chikkakyathanahalli, Doddakyathanahalli, Hadavanahalli, Hosahalli, Kodagahalli, Lakshmipura, Kothamaranahalli, Somenahalli, Lokanahalli, Santhbachahalli, Chikkaharanahalli, Dasagolapura, Jaginakere, Jottanahalli, Kaigoanahalli, Kotagahalli, Machahalli, Mallenahalli, Sarangi, Syarahalli villages in Santhebachahalli Hobli in Krishnarajapete Taluk	475.00 194/2019-20	September 2020	March 2021	40	83.92	155.17	339.09	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1556	Construction of concrete road and drain in Anagola, Anchebeeranahalli, Bolamaranahalli, Chikkatarahalli, Doddatarahalli, Gowdenahalli, Kadahemmige, Ankanahalli, Bhadranakoppalu, Devarahalli, Ikanahalli Koppalu, Inorahalli, Mandaleekanahalli, Sasalu, Sasalukoppalu, Yaladahallikoppalu, Yaladahalli, Kallanakere, Kikkeri, Sollepura, Basavanahalli, Gangenahalli, Lakshmipura, Bhoovanahalli, M.Hosuru, Madhihalli, Tholasi, Alenahalli, Uddinamallanahosuru, Kyathanahalli, Uginahalli, Gaddehosuru, Vaddarahalli, Chinnenahalli, Echalaguddekavalu, Halemadapura, Kotahalli, Madapura, Madapurakoppalu villages Kikkeri Hobli in Krishnarajapete Taluk	475.00 193/2019-20	November 2020	May 2021	40	232.32	309.30	184.16	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1557	Construction of concrete road and drain in Basthihosakote, Ballenahalli, Doddagadiganahalli, Yaraganahalli, Kashimurukanahalli, Machagonahalli, Mathikere, Kabbalagerepura, attuppe, Honnemuddanakoppalu, B.Bachahalli, B.G.Koppalu, B.G.Koppalu(new) Bukanakere, Keremegalakoppalu, Keelanakoppalu, Modur, Ranganathapura, Vijayahosahalli, Bookanahalli, Bookanahallikoppalu, Ganjigere, Ganjigerekoppalu, Hosamavinakere, Kattahalli, Kurubahalli, Kurubarabasthi, Maratikoppalu, Mavinakere, Mudugere, Rajenahalli, Varahanathakallahalli, Bannanakere, Bannenahalli, Bettadahosuru, Bommalapura, Cheekanahalli, Chokanahalli, Ichanahalli, Tagaduru, Venkatarajapura, Aralakuppe, Chikkagadiganahalli, Doddanakatte, Kalegowdanakoppalu, Kapanahalli, Kudalakuppe, Mathighatta, P.D.G.Koppalu, Vittalapura, Vadakashettihalli, Yadahalli, Yagachaguppe villages Bookanakere Hobli in Krishnarajapete Taluk	475.00 192/2019-20	September 2020	March 2021	40	50.28	105.69	388.61	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mandya									
1558	Construction of Byaladakere, Byrapura, Haralahalli, Hemmadahalli, Kagepura, Karthanahalli, Kodihalli, Channapura, Hosuru, Mylanahalli, Rayasamudra, Shivapura, Singapura, Vasanthapura, Agasarahalli, Akkimanchanahalli, Hemmanahalli, Hiralahalli, Honnenahalli, Murukanahalli, Nadabhoganahalli, Oochanahalli, Bommanayakanahalli, Chattenahalli, Gowdaghatta, Guduganahalli, Jakkanahalli, Maradahalli, Navilumaranahalli, P.B.Manchanahalli, Rajaghatta, Ramanahalli, Sheelanere, Sheelanerekoppalu, Sheera billenahalli, Chakanayakanahalli, Kyathanahalli, Maruvanahalli, atthimaranahalli, Shettinayakana koppalu, Kalaboregowdanakoppalu, Sindhaghata, Muruganakoppalu, Maruthinagara, Uygonahalli, Anchanahalli, Anchemuddanahalli, Ballekere, Chattamgere, Dasegowdanakoppalu, Hadanuru, Hunasanahalli, K.G.Kodihalli, M.Hosur, Malkonahalli, Rangegowdanakoppalu, Thendere villages in Sheelanere hobli in Krishnarajapete Taluk	485.00 189/2019-20	September 2020	March 2021	30	35.56	60.24	443.78	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
1559	Construction of Flat type Judges Quarters at Hathill in Mangaluru Taluk	998.00 CER.No:12/ 2021-22	December 2021	August 2022	55.31	358.37	552.01	445.99	…	Finishing Work in Progress
1560	Construction of 2 Judicial officers quarters at Sullia Taluk, Dakshina Kannada	280.00 CER.No:80/2022-23	December 2022	March 2023	41.58	116.42	116.42	163.58	…	Structural Work in Progress
1561	Reconstruction of bridge at KM.8.80 of Kukkupuni at Needpalli Panaje road in Puttur Taluk	250.00 CER.No:01 (BRI)/ 2019-20	January 2022	December 2022	80.54	81.26	201.36	48.64	…	Asphalting Work in Progress
1562	Construction of Court building at Puttur Taluk	2,500.00 CER.No79(BLD)/ 2018-19	December 2019	December 2020	82.25	32.05	2,056.22	443.78	…	Work in Progress
1563	Construction of concrete road and conservation wall from 0.26 KM to 0.36 KM on the road connecting the District Court complex in Mangaluru	300.00 CER.No:771/ 15-16	September 2016	October 2017	24.29	72.76	72.88	227.12	…	Work in Progress
1564	Concreting to Pumpwell Padil road to Kankanady Railway Station road in Mangaluru Taluk	200.00 CER.No:315/ 2017-18	March 2018	September 2018	63.07	…	126.14	73.86	…	Work in Progress
1565	Widening and Improvements to Moodabidre Bantwal road from KM.1.50 to 4.50 in Mangaluru Taluk	220.00 CER.No:126/ 2019-20	October 2020	March 2021	68.21	76.28	150.07	69.93	…	Road safety Work in Progress
1566	Junction Improvements to Kotekar Pathuru road from KM.11.00 to 12.40 in Bantwal Taluk	105.00 SER.No:28/ 2019-20	January 2020	July 2020	55.19	19.40	57.95	47.05	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
1567	Improvements to Kilpadi Juction to Kukkate road in Mangaluru Taluk	350.00 CER.No:57/ 2020-21	October 2021	July 2022	98.58	201.80	345.04	4.96	…	Road safety Work in Progress
1568	Improvements to Padushedde Kudru to Koroadabbu Daivasthana near Aladi road in Mangaluru Taluk	150.00 SER.No:48/ 2021-22	January 2022	December 2022	89.39	134.09	134.09	15.91	…	Mud Work in Progress
1569	Improvements to Surathkal Kabaka road from KM.25.60 to 29.35 in Mangaluru Taluk	500.00 CER.No:58: 2021-22	March 2022	February 2023	30.00	150.00	150.00	350.00	…	Road safety Work in Progress
1570	Improvements to Ganjimatta Kuppepadadvu road in Mangaluru Taluk	300.00 CER.No:719:2017-18	November 2019	August 2020	84.48	2.08	253.43	46.57	…	Drainage construction and road safety Works are in Progress
1571	Improvements to Mangaluru Bengaluru NH Kannur to Kannagudde Shivamogga NH Kulshekar road in Mangaluru Taluk	500.00 CER.No:1061/2017-18	February 2019	November 2019	0.16	…	0.79	499.21	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
1572	Improvements to Road from Undawadi-Mallegowdana Koppalu-Megalapura-Maidanahally Ilawala ch 0.00 to 5.00 KM in Mysuru Taluk	400.00 CER NO 78/2017-18 dt 10.07.2017	March 2018	August 2018	83.36	38.61	333.44	88.40	…	Work in Progress
1573	Improvements to Road from Mysuru-Mahadevapura Road (Azeez sait Road) ch 0.00 to 1.70 KM in Mysuru Taluk.	595.00 CER NO :822/2017-18 dt :14.12.2017	March 2018	August 2018	63.97	56.19	380.61	115.83	…	Work in Progress
1574	Improvements to Road from Elavala-Sagarakatte road to Chikkanahalli joining road in Mysuru Taluk.	341.00 CER NO : 75/2018-19 dt :20.11.2018	March 2019	July 2019	82.04	…	279.77	61.23	…	Work in Progress
1575	Improvements to Road from Vidyaranyapuram Mysuru Manandawadi Road upto Bhoothale field (16 th cross) in Mysuru city.	300.00 CER NO : 77/2018-19 dt :22.11.2018	February 2019	July 2019	46.57	24.00	139.71	136.29	…	Work in Progress
1576	Improvements to Road from Vidyaranyapuram Mysuru Manandawadi Road upto Bhoothale field (16 th cross) in Mysuru city.	350.00 CER NO : 78/2018-19 dt :22.11.2018	March 2019	August 2019	76.95	24.00	269.34	56.66	…	Work in Progress
1577	Improvements to Road from Thagadur to Kakkarahatti via Chunchanahally Konanur joining road ch 0.00 to 5.00 KM in Nanjangud Taluk	495.00 CER NO : 883/2017-18 dt :05.01.2018	March 2018	August 2018	74.19	201.79	367.26	1.64	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
1578	Improvements to Road from SH-33 to Bannur Hosakeri Kanchanahalli Ganiganakoppalu ch 0.00 to 5.79 KM in T.Narasipura Taluk	480.00 CER NO : 914/2018-19	March 2019	September 2019	42.24	72.00	202.74	199.87	…	Work in Progress
1579	Improvements to Road from Elavala-Nagawala D Salundi road ch 5.90 to 12.27 KM in Mysuru Taluk.	800.00 CER NO : 111/2018-19	March 2019	September 2019	43.73	150.00	349.81	300.19	…	Work in Progress
1580	Improvements to Road from Bengaluru Mysuru Road to (Kanakapura route) Rammanahalli,Hanchya,Kesare, Kamanakerehundi ch 0.00 to 1.95 KM and 11.75 KM	800.00 CER NO : 114/2018-19	March 2019	September 2019	25.48	203.81	203.81	359.70	…	Work in Progress
1581	Improvements to Road from MM Road to Mahadevapura Bettadabeedu via Gumchalli joining road ch .00 to 6.00 KM in Mysuru Taluk	800.00 CER NO : 122/2018-19	March 2019	September 2019	56.88	266.94	455.00	78.06	…	Work in Progress
1582	Improvements to Road in Varuna Constituency limit Varakodu village Vajamangala ch 0.00 to 6.00 KM	420.00 CER NO : 61/2018-19	July 2019	December 2019	71.66	300.96	300.96	118.11	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1583	Improvements to Road in Kadakola chikkalli road Hebya Village to Biligere Madappa Temple joining Road ch 0.00 to 1.50 KM in Mysuru Taluk	125.00 CER NO : 37/2018-19	Janaury 2020	April 2020	33.60	42.00	42.00	32.00	…	Work in Progress
1584	Improvements to Road in BHA Road to Marigowdahundi ch 0.00 to 1.80 KM in Mysuru Taluk.	140.00 CER NO : 40/2019-20	July 2019	November 2019	72.29	101.20	101.20	…	…	Work in Progress
1585	Improvements to Road in Sh 84 to Nagarle village via Haniyamballi road ch 0.00 to 1.60 KM in Nanjangud Taluk	125.00 CER NO : 41/2019-20	July 2019	November 2019	81.58	101.98	101.98	20.00	…	Work in Progress
1586	Construction of Retaining wall in Hullahalli Hobli limit Thatha Mahadeva Sangama East and South side in Nanjangud Taluk	250.00 CER NO : 05/2019-20	February 2020	August 2020	20.00	50.00	50.00	200.00	…	Work in Progress
1587	Improvements to Road from Hura-Hanchipura Road Maduvinahally Road join Sh 86 joining Road Ch 7.17 to 9.20 KM in Nanjangud Taluk.	200.00 CER NO : 71/2019-20	August 2019	November 2019	27.50	30.00	55.00	114.76	…	Work in Progress
1588	Improvements to Road from SH-33 to Maliyuru via Vaddarakoppalu village limit ch 0.00 to 2.70 KM in T.Narasipura Taluk	CER NO : 152/2018-19	August 2019	December 2019	10.00	20.00	20.00	138.91	…	Work in Progress
1589	Improvements to Road from B seehalli Hunasagahalli ch 0.00 to 2.00 KM in T.Narasipura Taluk	CER NO : 168/2018-19	October 2019	February 2020	17.65	30.00	30.00	95.64	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
1590	Improvements to Road in Mysuru city Vidyaranyapuram 16 th cross to outer ring road joining Akkamahadevi road	CER NO : 252/2019-20	July 2020	June 2021	27.41	205.61	205.61	362.85	…	Work Completed
1591	Construction of Chamundeshwari Constituency limits Konanuru road Ch: 0.00 to 2.15 KM in Mysuru Taluk	CER NO : 99/2022-23	November 2022	March 2023	79.05	30.00	15.00	109.05	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
1592	Improvement to Yapaldinni - Mandalgera via Chandarbanda road, Raichur - Singanodi District Main road from KM 11.00 to 20.90 (Working KM 14.30 to 20.90) in Raichur Taluk and Raichur District. 100820	300.00 PWD/423/IFA/2018 Dtd:24-09-2018	March 2020	December 2020	86.91	100.00	100.00	160.74	…	Work in Progress
1593	Improvements to road Ashapur Purthipli upto sh - 127 road (Naglapur to Udamgal 4.00 KM length) under 5054-04-337-0-01-154 appendix-e mdr improvements for the year 2019-20 in Raichur Taluk, Raichur District.101839	700.00 CE/C&B/NEK/APP-E/MDR/REG/NO/622/FEB/2020	September 2020	August 2021	65.35	…	…	457.46	…	Udamagal village limit WMM in Progress
1594	Improvements & Widening of from SH-13 (NH-167A) to Eaklaspur road via Arab Mohalla KM 0.55 to 2.50 (Working KM 0.55 to 1.72) in Raichur Urban Constituency-100870	200.00 PWD/423/IFA/2018 Dtd:24-09-2018	December 2019	August 2020	50.64	100.00	100.00	1.27	…	Widening Work both side WMM completed, street light Work completed, remaining Work in Progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
1595	Improvement and Asphalting to road SH-14, Jeenur Cross to SH-128 Shirwar Cross via Jeenur Camp, Parvatamma Camp , MDR KM 0.00 to 5.00 in Manvi Taluk , Raichur District- 98170	400.00 PWD/423/IFA/ 2018 Dtd:24-09-2018	June 2020	March 2021	55.20	120.00	170.00	50.80	…	3.00 KM BM done, balance Work in Progress.
1596	Construction of road for Education Layout in Deodurga Taluk Raichur District WI66110	200.00 CE/C&B/NEK/5054/APPE/REG/NO/628/OCT/2017	January 2018	July 2018	93.27	…	181.01	5.52	…	WMM Work in Progress
1597	Construction of road from Samudra cost: 490.00 lakhs cost: 490.00 lakhs cost: 490.00 lakhs cost: 490.00 lakhs village to Deodurga via H.N Tanda KM. 0.00 to 5.00 in Deodurga Taluk Raichur District WORK_INDENT113666	504.53 PW 381 IFA 2019 Bengaluru Dated 03-10-2019	February 2021	November 2021	74.28	119.19	374.76	…	…	Sub-grade Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1598	Re-construction of Jalahalli to Gugal road via Arkera, Sunkeshwarahala (mdr) ch. 0.000 to 71.250 KM in Deodurga Taluk, Raichur District. (selected reaches) balance Work under 5054 Appendix-E MDR improvements for 2019-20 115862	6,210.00 PW 207 CIS 2018, DATED: 02.11.2019	May 2021	November 2022	76.49	595.00	1,670.00	3,080.30	…	21.00 KM BT Completed, reaming Work in Progress
1599	Re-construction of Devadurga to Gugal via Koppar road (MDR) ch. 6.500 to 26.000 KM in Deodurga Taluk, Raichur District and (2)improvements to Arkera cross to via Galag Narabanda MDR from ch.0.00 to 28.20 in Deodurga Taluk, Raichur District. (selected reaches) Work_indent119899	4,810.00 PW 207 CIS 2018, DATED: 02.11.2019	March 2021	September 2022	73.57	800.00	800.00	2,738.52	…	20 KM SDBC Completed. Further Work in Progress
1600	Improvements to from Lingasugur to SH-19 via Kalapur, Guntagola road from KM 22.70 to 25.00 (Working from KM 23.00 to 25.00) in Lingasugur Taluk & Constituency Raichur District. Under 5054-Appendix-E MDR Improvements for the Year 2018-19 WORK_INDENT104797	400.00 PWD/423/FC-1/ 2018 Dtd:24-09-2018	May 2020	February 2021	56.09	…	49.06	175.30	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
1601	Improvements of road from Venkateshwara Camp to Singapur (M.D.R) from KM 8.32 to KM 9.60 and KM 13.80 to KM 15.00.in Sindhanur Taluk Raichur District. Under 5054-04-337-0-01-154 MDR and Other roads WI143549	495.00 PW.423/FC-1 / 2018 Bengaluru dated 24.09.2018	May 2022	February 2023	61.66	160.00	160.00	145.22	…	Drain & CC Work in Progress
1602	Improvement of road from Elekudligi Cross to Hoshalli EJ via Bommanal EJ , Haralahalli, Virupapur and Hatti MDR road from KM 12.5 TO 16.5 in Sindhanur Taluk Raichur District.under Appendix- E WORK_INDENT145097	400.00 PW.423/FC-1 / 2018 Bengaluru dated 24.09.2018	March 2022	December 2022	89.92	151.50	151.50	208.17	…	SDBC Completed CD Work in Progress
1603	Improvements to Umalooti - Veerapura road via Karaduchilumi village in Sindhanur Taluk Raichur District WI98239	495.00 PWD/69/IFA/2019 Dtd:25-02-2019	November 2019	August 2020	84.06	…	416.09	…	…	Work in Progress
1604	Improvements to Umalooti - Mahampur road (MDR) from KM 0.00 to 1.00 , 6.00 to 8.00 and 10.50 to 13.50 in Sindhanur Taluk Raichur District WI98238	496.00 PWD/69/IFA/2019 Dtd:25-02-2019	November 2019	August 2020	96.21	…	477.19	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1605	Construction of road from Bellignur to Utaknur KM 0.00 to 2.00, & construction of road from Bappur to Hokrani village , & construction of road from Dennasamudra to Gudadur ch 3.50 KM to 4.50 KM, Sindhanur Taluk, of Maski constituency, Raichur District. Under appendix e Work_indent118330	350.00 PWD/381/IFA / 2019 Dtd: 03-10-2019	September 2020	August 2021	95.94	124.00	299.00	36.80	…	Box culvert and BT Work in Progress
1606	Improvement of road from Byagavat cross to Malladgudda village (KM 0.0 to KM 8.0) Manvi Taluk and Raichur District. WORK_INDENT134403	800.00 PWD 27 CIS 2021, DATED: 25.02.2021	July 2021	June 2022	89.80	239.34	397.42	321.00	…	Work in Progress
1607	Improvement of road from Malladgudda village to torandini village (KM 8.0 to KM 16.0) Manvi Taluk & Raichur District WORK_INDENT 134404	800.00 PWD 27 CIS 2021, DATED: 25.02.2021	July 2021	June 2022	73.41	50.00	250.00	337.31	…	Work in Progress
1608	Development of Pothnal to Balganuru KM 8.00 to 15.00 road of Maski assembly Constituency in Sindhanur Taluk Raichur District Under 5054-03-337-0-01-154 for the year 2020-21/WORK_INDENT133900	800.00 PWD 27 CIS 2021, DATED: 25.02.2021	July 2021	June 2022	81.16	150.00	207.76	441.48	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
1609	Improvement of road on SH-128 of Devadurga - Bellary road from KM 94.20 TO 95.00 in Sindhanur Taluk, Raichur District. Under Appendix- E 5054-03-337-0-17-154 (SH Improvement) WORK_INDENT154423	120.00 PW: 98 : IFA : 2022 Bengaluru Dated 09-06-2022	September 2022	March 2023	44.82	53.78	53.78	…	…	150 mtr CC Work Completed and GSB Work in Progress
1610	Improvement of road from Maski (150A)- Jawalagera, Alabanur, Bappur Killarahatti from KM 54.70 TO 59.70 in Sindhanur Taluk Raichur District. under Appendix- E 5054-03-337-0-17-154 WI 149548	300.00 PW: 434 : IFA : 2021 Bengaluru Dated 28-06-2021	June 2022	August 2022	63.65	…	…	190.96	…	BM in Progress.
1611	Construction of Bridge on Managuli-Bichchal SH-61 at KM-222.0 Near Bailamarchad Village, Manvi Taluk, Raichur District.WI102156	450.00 CE/C&B/NEK/5054/SHB/REG/173/JUN/19	August 2020	May 2021	64.96	74.72	284.72	7.59	…	Bridge Work completed and Approaches in Progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1612	Construction of CC road & Drain at Alabanur village and Construction of Box Culverts from KM 76.24 to 108.00 (KM 77.55, 84.60, 87.50, 94.25 & 101.80 on Devadurga-Bellery road SH-128 in Sindhanur Taluk Raichur District under 5054-03-337-1-16-154 SH Bridge Improvements for the year 2018-19 Wi 98152	300.00 PWD 432 FC-1 2018 Bengaluru Dated 24-09-2018	February 2020	November 2020	98.31	…	294.47	0.47	…	at KM 87.50 & 84.60 Bridge Completed and CC road Completed at Alabanur village limit and Bridge in Progress at KM 97.00 near Walabellary bridge in Progress.
	Public Works Division, Ramanagara									
1613	Improvements to road from SH-3 Main road Gummasandravia PC Palya Ch:0.00 to 5.0 KM One Time Development (INo:83820) Estimate Cost 250.00									
1614	Improvements to road from Gavinagamangala to Anchikuppe via Ramanagara-Magadi main road to Darga from Ch:0.00 to 4.00 KM One Time Development Est. Cost 200.00 indent									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expendi ture during the Year	Progressiv e expenditu re to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Ramanagara									
1615	Improvements to road from Bagepalli-Halaguru (SH-94 Kudur to Bichanahalli via Marasandra join from roads Ch:0.00 to5.00 KM One Time Development Est.	1000.00 CER-43,47,50,38,48 /2018-19	March 2019	August 2019	80	…	784.57	215.43	...	Work in ProgresS
1616	Improvements to road from Muthurayanagudipalya to Gankal join from roads One Time Development Est. Cost.110.00 indent No.83877 in Ramanagara Taluk.									
1617	Improvements to road from Bannikuppe School Bhadraiah Colony via Muthurayanagudipalya join from roads One Time Development Est. Cost 140.00 indent No. 83876									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1618	Improvements to road from Lingegowdanadoddi-Gadagaiahnadoddi via Gankal join from roads Ch: 0.00 to 3.00 KM Est. Cost 280.00 indent No. 83761	663.00 CER-46,52/2018-19	March 2019	August 2019	90	…	622.16	40.84	…	Work in Progress
1619	Improvements to road from Kutgal Arehalli-Lingegowdanadoddi, Padarahalli, Madarsabaroadoddi, Madapura via BM road join from roads Ch:7.00 to 14.00 KM Est. Cost 445.00 indent No. 83795									
1620	Improvements to road from Huchammanadoddi to Koliganahalli join from roads Ch: 2.00 to 3.00 KM in Ramanagara Taluk. Est. Cost 450.00 indent No. 86799	850.00 CER91,228,227,61/2018-19	July 2019	December 2019	90	101.80	489.13	360.87	…	Work in Progress
1621	Improvements to road from Ramanagara Kanakapura road to Kempegowdanadoddi join from roads Ch: 0.00 to 1.50 KM in Ramanagara Taluk. Est. Cost 100.00 indent No. 86802									
1622	Improvements to road from Krishnapuradoddi to Arkavathi River via Kungal join from roads Concrete roads and Concrete Drainage One Time Development in Ramanagara Taluk Est. Cost 100.00 indent No. 86804									
1623	Improvements to road from Hunasanahalli-Magadakere via Iruligara Colony (Poojaridoddi) join from roads Ch: 0.00 to 2.50 KM in Ramanagara Taluk. Est. Cost. 200.00 indent No. 86806									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Ramanagara									
1624	Improvements to road from Kotahalli to Hulikere roads from Arkavathi River Bridge Work in Ramanagara Taluk.	497.00 CERNo.09/2018-19	January 2020	December 2020	25	…	94.55	402.45	…	Work in Progress
1625	Improvements to Kudur-Motaganahalli road of Shettipalya to Gargheswara, Dhathudhamaashrama via Obalaiahnapalya Village road in Solur Hobli, Magadi Taluk. (indent No. 137563)	190.00 PWD/19/IFA/2020(E-office)Date:12.11.2020	January 2022	May 2022	70	114.68	114.68	75.32	…	Work in Progress
1626	Improvements to road from Ramanagara Manchanabale Ch 6.00 to 16.00 KM in Ramanagara Taluk	550.00 PWD/31/ifa/2016d27.02.2017	September 2018	February 2019	90	36.50	483.58	66.42	….	Work in Progress
1627	Improvements to road from BM road to Kempanahalli, Heggadagere, toredoddi, Ittamadu, Byramangala, Hosur via Kanakapura border in Ramanagara Taluk									
1628	Improvements to the from (A) Motaganahalli-Akkinalu road of Malluru Village to join torechannahalli via Ankanapalya, Bommanahalli, Suttugatte,	810.00 PWD/19/IFA/2020 (E-office) Date:12.11.2020	January 2022	July 2022	80	731.76	731.76	78.24	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Boralinganapalya in Solurhobli, Magadi Taluk (Ch: 0.00 to 5.00 KM) (B) from Mahadevapura Motaganahalli Varadenahalli road to Muthurayanagudi Temple and Muneshwaraswamy Temple Village road via Rajanpalya in Solurhobli, Magadi Taluk (CH: 0.00 to 1.80 KM) (C) MMV road of Srirampura colony to join Katanapalya via Bayalu BasavannaTemple and Beeranapalya in Solurhobli, Magadi Taluk. (Ch: 0.00 to 1.80 KM) (D) MMV road from Kempegowdanapalya and Krishnananda									
1629	Improvements to MDR from (Ch: 17.00 to 18.00 KM) Magadi-Kunigal at Upparthi Gate to Join NH-75 via Upparthi, Sripathihalli, Mariyappanapalya, Hosapalya, Janagere, Bennappanapalya-Surappanahalli in Magadi Taluk (indent No. 154331 Call-2)	100.00 /PWD98IFA20 22-23.05.2022	November 2022	March 2023	20	…	…	100.00	…	Work in Progress
1630	Widening of road connecting NH-75 Chikkakalya, Sankighatta, Narayanapura, Adalingaiahnapalya, Gangonahalli, Chikkahalli, Virupapura, Hulikal, Gundigere via Kudur Shivagange joining MDR road from Ch: 0.00 to 2.350 KM and Reconstruction of road from Ch:2.350 to 3.240 KM in Gangonahalli, Chikkahalli, Virupapura, Hulikal, Gundigere via Kudur Shivagange joining MDR road from Ch:0.00 to 2.350 KM and Reconstruction of road from Ch:2.350 to 3.240 KM in Thippasandra Hobli, Magadi Taluk.(indent No. 158302)	500.00/PWD825IFA2021-02.08.2022	December 2022	March 2023	60	…	…	500.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi									
1631	Improvement Widling road from KM 15.00 to 17.55 in 3.75 meter to 5.50 meter SH-145 Sonaginamnae Unchalli road in Sirsi Taluk	190.89 Govt. Order:7485 Date:05.03.2019	March 2020	June 2020	84.16	…	160.66	30.23	…	Work in Progress
1632	Compensation land owners of respective both side of road pending Drainage Works, Electric Pole Shifting Works etc., from KM 61.00 to 62.00 of NH-69 Kumta Tadas road of Sirsi Taluk	400.50 Govt. Order:7485 Date:05.03.2019	June 2021	December 2021	70.65	144.71	282.97	117.53	…	Work in Progress
1633	Improvements to Kurse Manjuguni Devanalli road at KM. 0.00 to 9.60 in Sirsi Taluk.	545.28 PWD/ 555/ IFA/ 2020/ 11.01.2021	August 2021	May 2022	45.44	197.79	247.79	297.49	…	Work in Progress
1634	Improvments in selected Reaches from KM 191.30 to 196.20 & KM 200.00 to 201.00 in SH-143 Khanapur Thalaguppa road in Siddapur Taluk	184.40 CER/148/2019-20/Dec-19/21.12.2018	April 2020	January 2021	98.16	10.00	181.00	3.40	…	Work in Progress
1635	Improvements to Kumta Kalkoppa SH-142 at KM. 5.80 to 9.00 and 51.00 to 53.40 in Siddapur Taluk.	157.39 PWD/ 684 / IFA/ 2020/ 17.12.2020	June 2021	October 2021	99.05	155.90	155.90	1.49	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1636	Improvements to Khanapur talgupppa SH-93 at KM. 179.60 to 185.00, 189.20 to 191.30, 194.20 to 196.00 and 196.20 to 200.50 in Siddapur Taluk.	503.61 PWD/ 681 / IFA/ 2020/ 01.01.2021	July 2021	May 2022	64.75	224.98	326.09	177.52	…	Work in Progress
1637	Improvements to Khanapur Talguppa SH-93 at KM. 46.00 to 49.50, 52.00 to 55.50 and 59.50 to 60.50 in Haliyal Taluk.	500.00 Govt Order No 7485/ 05.03.2019	February 2020	August 2020	83.34	230.11	416.70	83.30	…	Work in Progress
1638	Reasphalting road from KM 81.20 to 85.00 in SH-46 Mundgod Anashi road in Joida Taluk	160.00 Govt. Order:7485 Date:05.03.2019	November 2020	May 2021	89.99	58.98	143.98	16.02	…	Work in Progress
1639	Improvement Widling CD from KM 7.00 to 24.00 in SH-146 Ulavi Diggi Goa Boroadar road & Improvement road from 17.00 to 19.20 in Joida Taluk	125.00 CER/1332/17/ Date: 07.03.2018	June 2019	December 2020	70.65	50.00	88.31	36.69	…	Work in Progress
1640	Uttara Kannada district Sirsi Muncipal's sectioned Paragathi Nagara's flood Area Thirtha Pushkarane & other development Work due to rain water in Sirsi Taluk	975.00 Govt Order Date:10.03.2020	March 2021	February 2022	64.10	225.00	625.00	350.00	…	Work in Progress
1641	Construction Nadolli Panchayth Sulagar cross to Panathageri Joining CC road in Yallapur Taluk	154.81 Govt Order: 4505. Date:11.10.2020	May 2020	November 2020	97.59	…	151.08	3.73	…	Work in Progress
1642	Construction of CC Road Angod Dehalli at KM. 4.00 to 7.50 in Yallapur Taluk.	150.00 PWD/ 418 / IFA/ 2020/ 23.12.2020	March 2022	September 2022	50.00	75.00	75.00	75.00	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi									
1643	Improvement of selected areas in SH63 to Anagod Dehalli Sathodi MDR road from KM 2.60 to 3.20 & 8.00 to 19.00 on Yellapur Taluk	400.00 CER/AA/293/June-2022/ 27.06.2022	October 2022	February 2023	12.50	50.00	50.00	350.00	…	Work in Progress
1644	Improvmnet road from KM 4.50 to 6.50 Havagi Mangalavada Madanalli in Haliyal Taluk	131.87 CE/376/2017-18/July-2017	December 2017	September 2018	89.50	…	118.02	13.85	…	Work in Progress
1645	Improvments B K Halli to Pradanshetty Mavinkoppa road in Haliyal Taluk (0.00 to 3.20 KM)	175.00 CER/468/2017-18/July-2017	May 2018	November 2019	77.85	…	136.24	38.76	…	Work in Progress
1646	Improvements to Ambikanagar Dandeli road at KM. 2.00 to 15.00 in Haliyal Taluk.	500.00 Govt. Order No : 7485/ 05.03.2019	February 2020	August 2020	74.27	205.37	371.37	128.63	…	Work in Progress
1647	Improvements to Havagi Mangalvada Madanalli at KM. 1.70 to 4.50 in Haliyal Taluk	190.00 PWD/ 350 / IFA/ 2019/ 08.11.2019	July 2020	January 2021	78.27	2.18	148.71	41.29	…	Work in Progress
1648	Improvmnets Joining road Pradhani Grampanchayth Sh-36 to Janatha Colony vaya Goulivada RamaLakshmana way of Panasoli in Joida Taluk	366.97 CER/551/ 2017-18/July-17	January 2018	January 2021	99.01	30.01	363.35	3.62	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1649	Improvement Khanagav to Vageli at KM. 7.00 in Joida Taluk.	475.00 PWD/ 465 / IFA/ 2017-18/ 16.02.2018	August 2019	February 2020	67.37	170.00	320.00	155.00	…	Work in Progress
1650	Construction of Bridge @ KM 53.50 in Ulavi Diggi Goa Border road SH-146 for Kali river in Joida Taluk	525.15 PW/499/IFA/2015/Blre/ Dtd 29.04.2015	April 2016	January 2018	98.10	58.46	515.17	…	…	Work in Progress
1651	Construction of Bridge @ KM 39.00 in ulavi diggi Goa gadi Sh-146 in Joida Taluk	100.00 CER/ 862/2017-18/12.12.2017	May 2017	January 2021	95.53	31.76	95.53	…	…	Work in Progress
1652	Construction of IB in Sirsi Taluk (Remaining Works)	250.00 PW/438/BMS/ 2017-18/D: 16.01.2018	February 2021	January 2022	95.90	239.40	239.76	10.24	…	Work in Progress
1653	Construction of PWD Department Type-2 Quarters in Yallapur Taluk	100.00 PW/335/IFA/2015/Blre/ Dtd 21.07.2016	July 2017	April 2018	76.83	…	76.83	23.17	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Special Division, Shivamogga									
1654	Construction Of Classrooms And Toilet Block To Government PU College At B.H. Road In Shivamogga City.	151.00 Dr No: 4 & 5/2021-22 Dt:5/5/2021	September 2021	August 2022	84.89	91.12	115.42	20.55	…	Work in Progress
1655	Construction Of 100 Feet Ring Road Connecting from Railway Compound To Shimoga Hosapete (115981)	2000.00 Cer No:- 400/2019-20. ¢£Áapà: 30-12-2019.	June 2020	March 2021	83.10	217.07	840.68	171.01	…	Work in Progress
1656	Thirthalli Taluk Kuppalli Hirekerur Road KM: 36.00 To 37.00 Damaged Road Reconstrction Work	200.00 Cer No:21/21-22/ Dt:21/10/2021	March 2022	December 2022	62.35	124.69	124.69	75.31	…	Work in Progress
1657	Bhadravathi Taluk Kasaba Near Malpe Monakalmuru Road SH-65 KM 152.00 To 154.80, 159.00 To 160.00 And 178.00 To 179.00 (Hunasekatte Junction, Honnatti Hosur Gate, Hiriyur, Bommanatte And Kodihalli Rain Damaged Road Repair Work.	100.00 Dr No:- 210/2020-21	April 2021	August 2021	69.88	63.83	64.51	27.80	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1658	Construction Of Cc Road On Mdr Construction Of Cement Concrete Road On Mdr Mallapura Agradhahalli - Hanumanthapura To Join Holehonnuru-Anaveri Road(Nh 13) Of Ch , 10.0 To 10.30, 11.0 To 11.30 , 4.80 To 7.0 (Mdr) In Bhadravathi Taluk (2019-20 Work)	500.00 Cer No:- 30/20-21,17-05-2019.	April 2021	November 2021	49.16	255.58	255.58	264.30	…	Work in Progress
1659	Reconstruction Of Damaged Road Due To Heavy Rains Sh-148 Siregire-Manjarekoppa-Maleshankara Temple-Yerebeesu-Kudli To Join Mdr At Gamanagadde From Ch: 0.00 To 2.300 KM In Shivamogga-Taluk. (I.No.149226) (	100.00 Dr No:- 273/2021-22	June 2022	November 2022	43.83	41.98	41.98	53.80	…	Work in Progress
1660	Improvements And Repair In Selected Reaches From Sh-148 Sireger, Thammadihalli, Bilgune, Adigadi Mandagatta, Dyavanakere, Ragihosalli, Rechikoppa, Shettikere, Shanthikere, Kogari, Horabyalu, Thuppuru, Byadanalu To Join Sh-148 Via Kattegehalli In Shivamogga-Taluk. (I.No.149255)	100.00 Dr No:- 274/2021-22	July 2022	December 2022	43.52	42.01	42.01	54.52	…	Work in Progress
1661	Construction Engineers Bhavan 4th Phase In Shivamogga Taluk	200.00 Cer No: 26/21-22	April 2022	November 2022	81.27	185.57	185.57	42.77	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Special Division, Shivamogga									
1662	Bhadravathi-Taluk. Malpe-Molakalmuru Road Sh-65 Ch: 160.00 To 162.20 KM, 164.75 To 166.00 KM, 170.20 To 172.50 KM & 178.715 To 186.35 KM Road Improvements Work (I.No.136907)	588.00 Cer No: 25/ 2021-22	January 2022	October 26-10-2022	33.29	206.09	206.09	412.93	…	Work in Progress
1663	Improvements To C.C. Road, In Ward No.1, Ward No. 02, Ward No. 03, Ward No. 04, Ward No. 06, Ward No. 07, Ward No, 08 And Ward No. 18 In Shivamogga City Limit.(I.No. 138498)	490.00 158/2021-22	January 2022	October 2022	72.63	183.30	371.66	140.07	…	Work in Progress
1664	Improvements To C.C. Road In Ward No.17, Ward No. 24, Ward No. 31, Ward No. 27, Ward No. 28, Ward No. 29 In Shivamogga City Limit. (I.No. 137272)	490.00 159/2021-22	January 2022	October 2022	81.17	319.73	412.04	95.59	…	Work in Progress
1665	Improvements To CC Roads Of Ward No.1, 2, 3, 4, 5, 6, 7 & 8 In Shivamogga City .(I.No. 150220)	495.00Cer No: 101/2021-22	July 2022	January 2023	95.11	555.28	555.28	28.54	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1666	Improvements To Mdr From Sh-65 To Connecting Sh-65 Via Umblebailu, Kaidotalu, Siddamaji Hosuru, Lingapura From KM. 8.25 To 10.00 In Shivamogga Taluk. (Indent No. 148039 Call-2	100.00 Dr No: 226/2021-22	May 2022	November 2022	76.28	80.00	80.00	24.88	…	Work in Progress
1667	Improvements To Ganapathikatte- Thattapura Connecting Road 2.00 KM In Bekkanuru Hobli, Thirthahalli Constituency Shivamogga District	100.00 Dr No: 04/2022-23	September 2022	March 2023	94.17	100.00	100.00	6.19	…	Work in Progress
1668	Construction Of 2 Judicial Officers Quarters At Thirthalli, Shivamogga Dist (Change Of Work)	240.00 Cer No:- 63/2021-22	March 21-03-2022	March 2023	38.92	86.06	86.06	135.04	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1669	Construction of bridge of Tavanandi to Anavatti road @ Ch 8.90 KM near Haya in Soraba Taluk.Shivamogga District.	500.00 160/2018-19	January 2020	December 2020	100	289.83	473.58	26.42	…	Work Completed. Final Bill and NOC Awaited.
1670	Construction of Bridge @ CH: 9.00 KM of Dodderi Barage Halasinakoppa -Belur Sagara road in Soraba Taluk. (indent no.102080)	300.00 159/2018-19	January 2020	December 2020	92	…	246.25	53.75	…	Work in Progress
1671	Construction of bridge across Dandhavathi (Varada) river near Gudavi village in Soraba Taluk Shivamogga District (indent no.102038)	450.00 158/2018-19	January 2020	December 2020	84	377.66	495.88	166.19	212.07	Work in Progress
1672	Construction of four lane road with electrical lighting in Kumuta - Kadamadagi Road (SH 48) from Ch. 116.66 to 117.56 KM in Shiralakoppa Municipal limits Shikaripura Taluk	670.00 74/2020-21	July 2021	December 2021	100	329.75	435.95	234.05	…	Work Completed. Final Bill Awaited.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1673	Improvements & Asphalting to Sirsi-Hosanagara S.H-77 Road KM 59.10 to 62.16 KM in Sagar Taluk	280.00 35/2019-20	August 2019	May 2020	100	…	278.42	1.58	…	Work Completed. Final Bill Payment Pending. NOC Awaited.
1674	Improvements and Asphaltingto Halageri-Halkal Road (SH-26) from Ch. 86.32 to 122.50 KM (Selected Reaches) in Hosanagara Taluk	400.00 20/2021-22	January 2022	October 2022	68	49.11	168.92	330.95	…	Work in Progress
1675	Hosanagara Taluk and Improvements and Asphalting on Thirthali Kundapura SH-52 from Ch. 29.70 to 35.90 in Hosanagara Taluk.	200.00 20/2021-22	January 2022	October 2022	92	248.06	248.06	2.05	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1676	Improvement and Asphalting from Kortegere-Yelgere Ch 0.00 KM to 3.80 KM Road in Shikaripura Taluk.	200.00 13/2018-19	December 2019	April 2020	100	…	994.14	7.84	…	Work Completed. Final Bill Payment Pending.
1677	Widening & Improvement to Road from Saluru - Arishinagere - Harogoppa - Yerekatte-Ittigehalli-Balekoppa Road in KM. Ch : 35.60 to 38.50 KM & Construction of Retaining Wall to Scoured Portion Near Erekatte from Ch 17.60 KM to 18.50 KM in Shikaripura Taluk.	250.00 16/2019-20								
1678	Improvement and Asphalting Road from NH 766 C to Old Channahalli to join Nimegondi Road via Channahalli in Shikaripura Taluk. (KM 0.00 to 5.00) (Village Road)	300.00 17/2019-20								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1679	Improvements and Asphalting & Widening to Kotta Kappnahalli Hirekalvathi Road Ch 0.00 to 2.00 KM in Shikaripura Taluk Shivamogga District	150.00 14/2018-19	December 2019	April 2020	100	…	1,036.63	10.00	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1680	Widening & Improvements of Road from Bilaki Chikkerur Road to Inammuthalli Mulakoppa Koratigere to Join Mallenahalli Road from Ch0.00KM to 6.50KM and 7.50KM to 11.00KM in Shikaripura Taluk.(MDR).	415.00 16/2019-20								
1681	Improvements and Asphalting to Harishinagere via Gobbarada Honda Yerekoppa Ambligolla to join NH -766 C road from 0.00 to 10.00 KM in Shikaripura Taluk.(Village Road).	300.00 18/2018-19								
1682	Improvements & Asphalting to Moodi-Jade Road from Ch 15.00 to 27.20 KM in Soraba Taluk. Shivamogga District	400.00 772/2015-16	March 2016	December 2016	100	…	401.27	6.66	…	Work Completed. Final Bill Payment Pending.
1683	Improvements & Asphalting road from Tavanandi-Jade-Hosuru MDR road at Ch 11.00 to 15.50KM in Soraba Taluk	200.00 21/2019-20	August 2019	May 2020	100	10.00	175.54	1.02	…	Work Completed. NOC Awaited. Final Bill Payment Pending.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1684	Improvements & Asphalting road from Hunasavalli-Chikkeruru MDR road at Ch 7.00 to 13.50 KM (6.50 KM) in Soraba Taluk	200.00 22/2019-20	August 2019	May 2020	100	…	184.18	2.30	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1685	Improvements & Asphalting for Mavali-Kadasuru road from ch: 10.00 to 13.70KM and 15.10 to 20.00 KM in Soraba Taluk Shivamogga District	300.00 30/2019-20	August 2019	May 2020	100	34.09	262.38	16.71	…	Work Completed. Final Bill Payment Pending.
1686	Improvements & Asphalting road from Haya-Bettadakurli-Chikidgodu-Chikkeruru MDR road at Ch 14.20 to 18.28 KM (4.08 KM) in Soraba Taluk	200.00 23/2019-20	August 2019	May 2020	100	8.00	173.23	2.28	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1687	Improvements road from Yalival Village to Bennegeri-Kachavi Join road at Ch 0.00 to 7.50 KM in Soraba Taluk Shivamogga District (Village road)	600.00 389/2019-20	April 2020	March 2021	100	9.95	594.95	5.05	…	Work Completed. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1688	Improvement and Asphalting & One time upgradation of road from Janginkoppa via Oturu join other approch road in Soraba Taluk, Shivamogga District	200.00 119/2019-20	February 2020	August 2020	100	0.00	175.00	6.68	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1689	Improvements & Asphalting & one time upgradation to Thandige-Kadegadde-Chowdikoppa-Kanthanahalli to Jambehalli village road in SorabaTaluk, Shivamogga District	150.00 117/2019-20	February 2020	August 2020	100	136.60	136.60	13.40	…	Work Completed. Final Bill Awaited.
1690	Improvement and Asphalting Road from Gudavi to new Bridge via Mudadivalige to join Hosabale, Bennuru, Mannetti village road in Soraba Taluk, Shivamogga District.	225.00 403/2019-20	March 2022	December 2022	62	1.06	1.06	243.02	…	Work in Progress
1691	Improvement and Asphalting & One time upgradation of road from Alahalli village to Bankavalli village road in Soraba Taluk, Shivamogga District. (Ch. 0.00 to 3.70 & 4.00 to 4.90, 5.20 to 5.60 KM)	200.00 118/2019-20	February 2020	August 2020	100	…	173.19	26.81	…	Work Completed. Final Bill & NOC Awaited.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1692	Improvement and Asphalting & One time upgradation of road from Soraba Siddapura Main road via Andavalli to join Chandragutti (village road) in Soraba Taluk, Shivamogga District. (ch: 0.00 to 3.60KM)	125.00 116/2019-20	February 2020	August 2020	100	…	117.33	7.67	…	Work Completed. Final Bill & NOC Awaited.
1693	Improvements and asphalting by one time upgrading road from Kugve village to Baroadavalli-Jannehaklu in Soraba constituency sagara Taluk.	200.00 107/2019-20	March 2020	September 2020	100	…	179.47	10.00	…	Work Completed. Final Bill & NOC Awaited.
1694	Improvement to the road from Karkikoppa-Geejagar-Kunagodu-Dombe-Khandika to Alalli MDR in Khandinka Grampanchayath of Sagar Talukh (Varadahalli-Gubbagodu-Hakkare Road from Sagar City crossed the Yadajigalemane-Alalli road joining the Dombe Cross road) (Proposed Ch. 0.00 to 4.80KM).	250.00 170/2019-20	February 2020	November 2020	100	…	189.33	10.66	…	Work Completed. NOC Awaited. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1695	Improvements Road from Hurali Grama Panchayath Hurali Village to join Near Kotipura NH road in Soraba Taluk Shivamogga District, (Decasthanadahaklu Hurali-Huralikoppa-Moodi to join Thiluvalli MDR road)	300.00 36/2020-21	February 2021	November 2021	100	43.11	293.11	3.92	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1696	Improvements&Asphalting to NH-206 Anandpura to AAduru Madarasanakoppa-Hebbailu Road from ch 0.00 to 6.00KM (proposed 0.00-7.00KM) in Sagar Taluk	150.00 372/2015-16	March 2016	December 2016	100	…	158.02	1.55	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1697	Improvements & Asphalting of Kaspadi-Tyagarthi-induvalli Road widening from Ch.15.00 to 22.00 KM in Sagar Taluk (MDR).	350.00 36/2019-20	September 2019	June 2020	100	30.00	406.98	5.25	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1698	Improvements And Asphalting to Selected Reaches of Valagere-Maralagodu-Harate-Harige (MDR) in Ch:0.0 to Ch:14.2 in Sagara Taluk.	325.00 36/2019-20	September 2019	June 2020	100	…	323.47	9.03	…	Work Completed. NOC Awaited. Final Bill Payment Pending.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1699	Improvements & Asphalting of Road from Hulidevarabana to Pataguppa Bridge in Sagar Taluk (VR).	490.00 33/2019-20	August 2019	May 2020	100	…	478.39	6.00	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1700	Improvements Road from Shanthapura to Garthikere Road one Time Upgradation in Hosanagara Taluk.	100.00 366/2019-20	May 2020	February 2021	100	…	511.23	6.68	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1701	Improvements Road from Mathimane to Brahanataruve-Othanadi Road one Time Upgradation in Hosanagara Taluk.	100.00 368/2019-20								
1702	Improvements and Asphalting to Kaspadi-Thygarthi-induvalli road from ch. 0.60 to 3.80, 5.00 to 6.00 and 7.3 to 8.1KM (Proposed 0.60 to 3.80, 5.00 to 6.00 and 7.3 to 8.75 KM) in Sagara Taluk.	200.00 377/2015-16	March 2016	December 2016	100	…	216.82	0.56	…	Work Completed. NOC Awaited. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1703	Improvements and asphalting to Biligar-Kanur-Kanurkote road from ch 0.0 to 10.0 KM in Sagara Taluk, Shivamogga District	200.00 374/2015-16	March 2016	December 2016	100	…	211.96	2.33	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1704	Construction of Ladies Hostel Building in Continuation to the existing Building constructed under UGC grant in the premises of Government. First Grade College in Shikaripura town.	350.00 413/2019-20	May 2020	April 2021	100	106.55	178.66	171.34	…	Work Completed. Final Bill & NOC Awaited.
1705	Development Works to Begur Village Majire Ranganathapura Hills Shree Huchhuraya Swamy " Banni Mantapa Area " (Phase-II) in Shikaripura Taluk Shivamogga District	300.00 09/2020-21	February 2021	January 2022	100	118.00	294.69	2.18	…	Work Completed. NOC Awaited. Final Bill Payment Pending.
1706	Construction of Additional class rooms and Renovation of old building of First Grade Degree College at Shikaripura	450.00 04/2021-22	August 2021	July 2022	100	395.17	400.97	78.63	…	Work Completed. Final Bill & NOC Awaited.
1707	Improvements to Link Roads, Drain & internal Approach Roads to "Womens Polytechnic college Building" in Shiralkoppa town , Shikaripura Taluk Shivamogga District	180.00 59/2021-22	August 2021	February 2022	100	154.68	154.68	25.32	…	Work Completed. Final Bill & NOC Awaited.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
1708	Improvements to Pavillion ,Track & Construction of Compound wall to Stadium @ Shiralkoppa town Shikaripura Taluk Shivamogga District	300.00 75/2020-21	July 2021	June 2022	100	122.05	230.48	69.52	…	Work Completed. Final Bill & NOC Awaited.
1709	Construction of canteen building, open Auditorium, Vehicle parking, inside road & drain and other development Works at government. First Grade Degree College in Shikaripura Taluk Shivamogga District	498.00 510/2021-22	March 2022	February 2023	85	161.16	161.16	404.95	…	Work in Progress
1710	Construction of "Freedom Fighters Memorial Hall"& Other Development Works on Esur Village in Shikaripura Taluk Shivamogga District	495.00 395/2021-22	March 2022	February 2023	88	196.75	196.75	315.43	…	Work in Progress
1711	Construction of Mini Vidhana Soudha Building in Sagar town	965.00 254/207-18	Janaury 2018	January 2020	90	200.00	600.00	365.00	…	Work in Progress
1712	Construction of " Additional Civil judge quarters @ Shikaripura Taluk in Shivamogga District	250.00 03/2021-22	October 2021	September 2022	55	1.06	2.64	247.36	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1713	Construction of Compount Wall and Cycle Stand, Sanitory Devlopment Works to "Womens Polytechnic Hostel Building" in Tadgani Village Shiralkoppa town , Shikaripura Taluk Shivamogga District	150.00 60/2021-22	August 2021	February 2022	90	48.55	114.96	52.57	…	Work in Progress
1714	Construction Of Basic Amenities for Karnataka Public School At Shiralakoppa Shikaripura Taluk	200.00 12/2020-21	December 2021	November 2022	100	124.76	155.28	44.72	…	Work Completed. Final Bill Payment Pending.
1715	Construction of Karnataka Public school in Anandapura at Sagar Taluk.	200.00 27/2021-22	March 2022	February 2023	100	155.64	155.64	44.36	…	Work Completed. Final Bill Payment Pending. NOC Awaited.
1716	Construction of 2 Class Rooms, 2 Laboratory And 2 toilets in Girls P U College at Shikaripura in Shivamogga District.	119.00 13/2021-22	November 2021	October 2022	100	89.10	118.48	0.52	…	Work Completed. Final Bill Payment Pending.
1717	Construction of two rooms, two labs and two toilets to government PU college in Sagar town	119.00 14/2021-22	Janaury 2022	October 2022	100	114.00	114.00	5.00	…	Work Completed. Final Bill Payment Pending.
1718	Construction of Remaining Works for YatriNivas Building @ Ramachandrapuramut in Hosanagara Taluk Shivamogga District	150.00 53/2020-21	July 2021	November 2021	100	60.07	100.00	50.00	…	Work Completed. Final Bill Payment Pending.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumakuru									
1719	Construction of Ground Floor Building Balance Work and 1st Floor Building of Guest house in the premises of Tiptur town IB.	300.00 CER No.71 (B) /18-19	October 2019	September 2020	70	19.33	184.97	4.68	…	Work in Progress
1720	Improvement of Godekere Siddarameshwara Kshetra in C.N.Halli Taluk Tumakuru District	200.00 SER NO:60/2020-21	Decembe 2021	June 2022	30	10.31	10.31	36.51	…	Work in Progress
1721	Construction of VVIP Room in Huliyar IB in Chikkanayakanahalli Taluk	250.00 CER NO:60(BLD)/2020-21	March 2022	December 2022	80	44.17	44.17	157.62	…	Work in Progress
1722	Construction of Dasoha Bhavan of Yadiyur Sri Siddalingeshwaraswamy Piligrim in Kunigal Taluk	470.00 CER NO:54(BLD)/2020-21	December 2021	November 2022	35	151.03	151.03	36.51	…	Work in Progress
1723	Construction of Mini Vidhanasoudha Building (2nd Stage) at Kunigal town	765.00 CER 90/ 2017-18	September 2018	August 2019	70	…	426.11	…	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1724	LAN & Electrical Works. Separate toilets for public-ladies & gents. Approach road from main road & road arround the Court Building. Fixing Iron Gates to the Compound wall, installing shelf to P.R.R.R.& S.R. and furniture for the library & waiting area for the Newly constructing the court complex at Tiptur. (5th Addl. . District & Session Court at Tiptur)	100.00 DR No: 283/2021-22	January 2022	July 2022	75	57.97	57.97	…	…	Work in Progress
1725	Improvements to Mandya Hadagali road to join B.G.H road via Sarthavalli, Nelagondanahally, Patrehally road from ch : 0.00 KM to 10.15 KM in Tiptur Taluk(Working Chainage from CH:0.00 KM to 1.25 KM and 1.85 KM to 5.55 KM)	150.00 SER NO: 68: 2020-21	October 2021	February 2022	15	0.11	0.11	…	…	Work in Progress
1726	Improvements in selected reaches to Tumakuru Honnavara road to join Tiptur Hassan road via Gowdanakatte Shivara road from ch : 0.00 to 10.00 KM in Tiptur Taluk	425.00 CER No:69/2021-22	March 2022	December 2022	15	0.47	0.47	…	…	Work in Progress
1727	Improvements to road in Shreekantaiahnapalya, Dasarahalli, Hosapalya, Karnakuppe, Ballagere villages Hebburu Hobli, Ballagere Panchayath and Chikkapura road to Honnenahalli village at Tumakuru Taluk. (one time development)	100.00 DR No: 56/2022-23	November 2022	February 2023	75	…	…	53.76	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumakuru									
1728	Improvements to road in Karnakuppe, Kambalapura, Majire smoodlaiahanpalya, Ajjegowdanapalya Gollarahatti, Ajjegowdanapalya, Rajapura villages Ballagere Grama Panchayath, Hebburu Hobli, Tumakuru Taluk. (one time development)	100.00 DR No: 57/2022-23	November 2022	February 2023	60	…	…	20.89	…	Work in Progress
1729	Improvements and Renewal to Hebbur Kallur road to Kunugal border via Mavinahalli, Cheeranahalli, Vaddarahatti, Singonahalli at Ch 0.00 to 10.00 KM in Gubbi Taluk (one time development) (Working ch .0.00 to 5.50 and 6.00 to 7.00)	450.00 CER No. 08/2019-20	December 2021	August 2022	60	…	0.92	48.32	…	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1730	Improvements to Mangaluru - Athradi SH 67 KM. 46.28 to 48.28 two lane Road in Karkala Taluk	250.00 101/19-20	July 2020	January 2021	100	73.30	253.30	3.00	…	Work Completed Pending Payment
1731	Improvements and Widening to Padubidri - Chikalgudda SH 01 KM. 34.60 Road (Near Jodu rasthe) in Karkala Taluk	350.00 45/21-22	May 2022	March 2023	100	53.06	53.06	341.25	44.31	Work Completed Pending Payment
1732	Improvements to Mangaluru - Athradi SH 67 Road KM. 39.00 to 40.00 & 41.00 to 43.45 in Karkala Taluk	500.00 64/21-22	May 2022	July 2022	90	47.34	47.34	681.09	217.70	Work in Progress
1733	Improvements. to Hemmady - Devalkunda road KM. 1.30 to 4.55 in Kundapura Taluk	130.00 699/15-16	March 2018	February 2019	100	6.46	153.43	3.00	…	Work Completed Pending Payment
1734	Improvements. to Gangolli Trasi road in 0.00 to 5.00. 2) Imts. to Kambadakone Golihole road in KM. 0.00 to 4.00-Rs.200.00 lakhs. 3)Improvements. Chitoor Hemmakkihara road in .8.20 to 12.20 - Rs.300.00 lakhs. 3) Improvements. to Chittoor Hemmakkihara road in KM 8.20 to 12.20 4)Improvements. to Hattiangadi Hattikudru road in KM. 1.40 to 2.00 -Rs.80.00 lakhs. AW:- formation of bridge Melpu Madadijeddu in Bellala gram & improvements. to VandseNandruli road, Balekere temple road & Katbelthrur Bhadra Mahakali road in Kundapura Taluk.	830.00 855/17-18	March 2018	February 2019	100	71.37	1015.08	25.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1735	Improvements to Shantheri Road and Bridge in Yalajith Village, Byndoor Taluk	110.00 1/20-21	September 2020	March 2021	100	30.32	167.53	5.00	…	Work Completed Pending Payment
1736	Improvements of road from Hoyyanna Raod & Karkur Village Masthikatte Hosamane road in Allur Grama Panchayath in Byndoor Taluk	100.00 36/19-20	January 2020	November 2020	100	50.00	100.00	2.00	…	Work Completed Pending Payment
1737	Construction Of Concrete Road And Other Improvement Works Under Holy Kollur Sri Mookambika Temple Premise in Byndoor Taluk Of Udupi District(Village Road) 25547955.58 AEE PWD Kundapur Sub Division Raghavendra Naik 29/06/2019 Tendered View The Details Of This Estimate View Status View Status in Pdf Print Estimate in Pdf	300.00 166/19-20	March 2020	September 2020	100	…	…	300.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1738	Improvements to Hosuru - Thoodalli Road in Yedthare village Byndoor Taluk (One Time Improvements)	100.00 4/19-20	March 2020	September 2021	100	16.55	66.15	33.85	…	Work Completed Pending Payment
1739	Main Works: Improvements. to Thekkatte-Kedoor-Dabbekatte road in KM.0.00 to 10.00 - Kundapura Taluk. AW:- Improvements. to Thekkatte-Kedoor-Dabbekatte Gramina road in KM.0.00 to 10.00 - Kundapura Taluk.	980.00 857/17-18	March 2018	December 2018	100	49.23	961.73	18.27	…	Work Completed Pending Payment
1740	Improvements to raod from Halladi-Guddettu in Kundapura Constituency (One time Imrovements)	100.00 13/21-22	July 2021	Deceber 2021	100	45.34	98.34	1.66	…	Work Completed Pending Payment
1741	Improvements of road from Sunnari-Thekkatte to Korgi-Heskutthuru-Shiriyara road from KM 0.00 to 6.00 in Kundapura Taluk Udupi District (One time Improvement)	300.00 234/19-20	September 2020	March 2021	100	…	55.60	244.40	…	Work Completed Pending Payment
1742	Improvements to Halady - Choradi Road from KM. 0.00 to 6.00 in Kundapura Taluk (one time improvement).	300.00 151/19-20	March 2020	September 2020	100	15.00	20.96	279.04	…	Work Completed Pending Payment
1743	Improvements to Kodi - Halealive Road to Beejadi - Kodikanyana Road KM. 0.00 to 8.00 in Kundapura Taluk. (One Time)	280.00 162/19-20	March 2020	August 2020	100	27.16	263.19	16.81	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1744	Improvements to Shiroor - Santhekatte - Kokkarne MD Road KM. 1.20 to 2.50 and 3.00 to 4.20 in Kundapura Taluk. (MDR)	300.00 161/19-20	March 2020	September 2020	100	0.12	183.14	179.95	63.09	Work Completed Pending Payment
1745	Reconstruction of Bridge Vinayaka - Kodi Road to Kundapura Kodi Kinara Fisheries Road 2 Damaged Bridge in Hangluru Grama Panchayath, Kundapura Taluk.	200.00 21/20-21	February 2021	January 2022	100	22.40	27.53	172.47	…	Work Completed Pending Payment
1746	Improvements to Road from Mandi Murkai to Arasina Kaanu road of Shedimane in Kundapura Taluk	200.00 SER 50/21-22	April 2022	December 2022	100	0.09	0.18	199.82	…	Work Completed Pending Payment
1747	Improvements of road from Koteshwara-Halealive-Beejadi-Kome-Kota padukere-Saligrama Padukere-Sasthana fisheries road in Kundapura Taluk (One time improvement)	200.00 SER 02/20-21	March 2021	November 2021	100	166.93	166.93	33.07	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1748	Improvements to Barkuru - Naduru - Kokkarne Road KM. 0.00 to 10.00 in Brahmavara Taluk. (One Time)	700.00 CER 235/19-20	September 2020	June 2021	100	4.00	122.30	577.70	…	Work Completed Pending Payment
1749	Improvemet of road in selected reaches of Peroadooru Sooralu road at KM 0.00 to 10.50 at Udupi Taluk & District	125.00 SER 51/20-21	July 2021	November 2021	100	…	…	125.00	…	Work Completed Pending Payment
1750	Improvements & Widening to Old MBC Kalyanpura Road KM. 64.60 to 66.80 in Udupi Taluk. (MDR)	300.00 CER102/19-20	March 2020	September 2020	100	…	269.26	30.74	…	Work Completed Pending Payment
1751	Widening to Santhekatte - Kemmannu - Hoode - Bengre Road KM. 0.00 to 10.04.00 in Brahmavara Taluk.	200.00 CER 17/19-20	March 2020	September 2020	100	135.95	215.75	2.00	…	Work Completed Pending Payment
1752	Improvements to Uppuru NH 66 to Uppuru Milk Storage Unit Road in Udupi Taluk (KM. 0.00 to 2.60) (VR)	300.00 CER 167/19-20	April 2020	August 2020	100	10.47	214.24	120.82	35.06	Work Completed Pending Payment
1753	Main Works: Improvements. to Santhekatte Kemmannu Hoode Bengre road in KM.0.00 to 5.00 - Rs.300.00 lakhs. AW:- Improvements. to Brahmavara Jannadi road in KM.0.00 to 3.00 in Udupi Taluk.	200.00 CER 849/17-18	June 2018	March 2019	100	17.13	200.19	2.00	…	Work Completed Pending Payment
1754	Improvements of Uliyaragoli - Padukere - Malpe Road from KM.9.34 to 13.54 (Selected Reaches) in Udupi Taluk & District	200.00 SER 57/19-20	June 2021	December 2021	100	175.49	175.49	24.51	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1755	Improvements to Manipal - Shimbra -Kolalagiri Road in Udupi Taluk & District (VR)	500.00 CER 270/18-19	January 2020	September 2020	100	592.73	593.39	3.00	…	Work Completed Pending Payment
1756	Improvements To Four Lane Road Of Ambagilu - Manipal - Udyavara - Malpe Road From KM.3.00 To 3.90 In Udupi Taluk & Udupi District.	500.00 CER 749/17-18	June 2018	May 2019	100	251.66	256.87	243.13	…	Work Completed Pending Payment
1757	Construction to Four lane Road of Ambagilu-Manipal -Udyvara-Malpe Road from KM 0.00 to 1.00 in Udupi Taluk & Udupi District(KM 0.00 TO 0.35)MDR	500.00 CER 150/19-20	October 2020	August 2021	100	…	7.74	758.42	266.16	Work Completed Pending Payment
1758	Improvements of Two lane to Katapady - Shirva Road KM. 0.00 to 8.50 in Udupi Taluk	700.00 CER 1409/15-16	August 2016	May 2017	100	…	913.65	3.00	…	Work Completed Pending Payment
1759	Improvements of Kurkalu Ambiguri Road in Kapu Constituency & Udupi District	150.00 SER 84/19-20	September 2020	March 2021	100	…	121.57	28.43	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1760	Improvements of Kalyanpura - Kukkehalli - Peroadoor Road from KM.8.00 to 12.00 in Kapu Taluk & Udupi District (Working ch.8.00 to 11.70)	320.00 CER 435/17-18	December 2018	November 2019	100	…	296.92	23.08	…	Work Completed Pending Payment
1761	Widening and Improvements of Carriage way of Katapadi - Manipura Road from KM.0.00 to 3.00 in Udupi Taluk & District	250.00 289/17-18	February 2018	December 2018	100	…	219.28	30.72	…	Work Completed Pending Payment
1762	Improvements of Punchuru River Side Road in Kukkehalli GP in Kapu Taluk & Udupi District (One Time Improvement)	100.00 CER 402/17-18	March 2018	December 2018	100	…	109.41	3.00	…	Work Completed Pending Payment
1763	Improvements of Devadarukatte - Hulikallu - Shedigudde Road in Bairampalli GP in Kapu Taluk & Udupi District. (One Time Improvement)	150.00 CER 434/17-18	February 2018	December 2018	100	…	172.15	5.00	…	Work Completed Pending Payment
1764	Improvements of Pattibavu - Dori - Donderangadi Road in Bairampalli G.P. in Kapu Taluk & Udupi Dstrict. (One Time Improvements) 1	200.00 CER 437/17-18	March 2018	December 2018	100	…	192.87	7.13	…	Work Completed Pending Payment
1765	Main Work: Impvts. to Bandasale Nadibettu Arbi road in Kaup Taluk (one time improvements) Rs.300.00 lakhs. A.Works: Impvts. to Hejamady Kodi road in KM. 0.00 to 2.50 KM in Udupi Taluk.	150.00 CER 576/17-18	January 2018	October 2018	100	…	59.05	90.95	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1766	Improvements to intermediate Lane road of athrady - Parika - Madaga (ring road)Road from KM.0.00 to 2.00 in Udupi Taluk & District.	150.00 CER 534/17-18	February 2018	September 2018	100	…	143.69	6.31	…	Work Completed Pending Payment
1767	Improvements of Manjar Bettu Kaityaru Road in Peroadur G.P Kaup Counstituency	100.00 DER 362/18-19	January 2019	October 2019	100	…	2.10	97.90	…	Work Completed Pending Payment
1768	Improvement & Widening of Katapdy - Mattu road in Udupi Taluk & District	100.00 DER 337/18-19	June 2019	December 2019	100	…	55.60	44.40	…	Work Completed Pending Payment
1769	Improvement of Belpau - Punchalkaadu - Irndaadi-Yellooru road in Udupi Taluk & District	100.00 DER 330/18-19	July 2019	January 2020	100	…	…	100.00	…	Work Completed Pending Payment
1770	Improvements. to Mudarangady - Jantra Village Road in Mudaangady Grama Panchayat, Udupi Taluk.	200.00 CER 1074/17-18	February 2019	July 2019	100	1.41	179.32	20.68	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1771	Improvement & Widening of Subhashnagara - Kurkaalu - Manipura road in Udupi Taluk & District	100.00 DER 331/18-19	July 2019	February 2020	100	…	79.36	20.64	…	Work Completed Pending Payment
1772	Improvements & Widening of Carrageway to Athrady - Parika - Bellampalli Road KM. 0.00 to 4.00 in Kaup Taluk. (MDR)	300.00 CER 153/19-20	February 2020	August 2020	100	194.96	298.05	1.95	…	Work Completed Pending Payment
1773	Improvements to Onthibettu - Kodibettu - Hangarakatte - Varwadi Road KM. 6.00 to 10.00 in Kaup Taluk. (MDR)	200.00 SER 18/19-20	February 2020	August 2020	100	…	0.91	199.09	…	Work Completed Pending Payment
1774	Improvements to Udyavara - Ambagilu - MBC Road KM. 53.80 to 55.40 in Kaup Taluk (MDR)	130.00 SER 19/19-20	February 2020	August 2020	100	32.29	101.29	28.71	…	Work Completed Pending Payment
1775	Improvements & Widening of Carriageway to Padubidri Old MBC Road in Kaup Taluk (MDR)	120.00 SER 22/19-20	March 2020	September 2020	100	19.68	24.07	95.93	…	Work Completed Pending Payment
1776	Improvements of Aalade Road from Innanje Mandedi Madyamar in Kapu Constituency & Udupi District	150.00 SER 83/19-20	September 2020	March 2021	100	20.35	133.35	16.65	…	Work Completed Pending Payment
1777	Improvements of Katapady Mattu Road in Kapu Constituency & Udupi District	100.00 DER 704/19-20	March 2021	July 2021	100	95.67	97.24	2.76	…	Work Completed Pending Payment
1778	Improvements of Padu Alevoor Padushaale Road in Alevoor G.P in Kapu Costituency & Udupi District	100.00 DER 706/19-20	January 2021	June 2021	100	…	63.75	36.25	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1779	Improvements to Udyavara to Pithrodi Kamanu in Kapu Constituency in Udupi Taluk & District (including Bridge)	150.00 SER 85/19-20	June 2022	December 2022	100	…	121.25	28.75	…	Work Completed Pending Payment
1780	Improvements to Ramanagara main road leftside to Munuru in Padugrama, Kapu Constituency.	200.00 SER 67/21-22	June 2022	March 2023	100	40.00	40.00	160.00	…	Work Completed Pending Payment
1781	Improvements to Two Lane Road from KM.0.00 to 2.60 of Uchila - Mudarangadi Road in Udupi Taluk & District.	200.00 CER 280/17-18	October 2020	July 2021	100	…	0.59	241.19	41.78	Work Completed Pending Payment
1782	Improvements to Hosmaru - Nooralbettu road from ch.0.00 to 1.80 KM and Nalluru Borgalgudde- Panjala road from ch.0.00 to 2.00 KM in Karkala Taluk, Udupi District (One time Improvement)- 9	100.00 CER 286/17-18	May 2019	December 2019	100	…	90.00	10.00	…	Work Completed Pending Payment
1783	Improvements. & Asphalting to Sanoor - Paddayagudde link Road KM. 4.00 in Karkala Taluk. (VR)	230.00 CER 269/17-18	July 2019	December 2019	100	1.99	117.46	112.54	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1784	Improvements of Gurukrapa road in Ninjoor Village, Irvathuru Basadi road in Karkala Taluk (One time improvements)	100.00 DER 1020/18-19	March 2020	September 2020	100	…	77.36	22.64	…	Work Completed Pending Payment
1785	Improvements to Bajagoli - Didimbari Road, Mala - Herinje Road, Idu Road, Iinna Kodi Road, Andaru - Paithala Road in Karkala Taluk (One Time)	300.00 CER 168/19-20	February 2020	August 2020	100	147.22	327.22	2.00	…	Work Completed Pending Payment
1786	Improvements to Kukkunduru Durgaparameshwari Temple Road, Kanthavara - Marigudi Road, Mangaldi Mata Road, Nitte - Bajakala Road, Nandalike - Golikatte Road in Karkala Taluk (One Time)	275.00 CER 103/19-20	March 2020	September 2020	100	102.30	272.78	2.22	…	Work Completed Pending Payment
1787	Improvements to Karolugudde 5th, 7th, 21 and 22 cross road, Miyaru Posarugudde road, Borkatte Munnadka Irvathuru Connecting Road And Pushapashree nagara connecting road in Miyaru village in Karkala Taluk.	100.00 DER 512/19-20	March 2020	July 2020	100	22.93	91.29	8.71	…	Work Completed Pending Payment
1788	Improvements to Varanga Hitlukottige road, Padukudooru Thimmottuidu road, Shivapura Mullugudde Vantyala road And Shivapura Kelakajan road in Hebri Taluk. 8	100.00 DER 549/19-20	July 2020	January 2021	100	…	15.00	85.00	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1789	Improvements to Manikumeru bairaliguthu road, Bailoor Parashurama Theme park road in Kowdoor Village, Karkala Taluk.	100.00 DER 776/19-20	August 2020	December 2020	100	11.30	11.30	88.70	…	Work Completed Pending Payment
1790	Improvements to Ayyappa Nagara 4th cross road & Construction of Bridge Nakre Munguri in Kukkunddor village in Karkala Taluk.	100.00 DER 550/19-20	July 2020	November 2020	100	20.70	20.70	79.30	…	Work Completed Pending Payment
1791	Improvements of PillarKhana road in Sooda village, Garadi road in Bola village, Therkadi road in Bailoor village, Mahalingeshwara temple road in Miyar village, Kadthala Murusalu road in Karkala Taluk (One time improvements)	250.00 CER 104/19-20	February 2021	August 2021	100	145.01	145.01	104.99	…	Work Completed Pending Payment
1792	Improvements to Udayanagara - Gundanahole - Sooleberu - Koremuka Road in Jadkal Grama Panchayath at Kundapura Taluk.	800.00 CER 457/17-18	Ferbuary 2018	January 2019	100	…	968.04	5.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1793	Improvements to Shiroor - Kokkarne - Santhekatte Road to Neerujeddu - Holebagilu - Garadi through Kenjoor - Nalkuru - Shiroor Link Road near Muddu House Bridge in Kundapura Constituency.	499.00 CER 06/21-22	November 2021	October 2022	100	80.04	406.21	92.79	…	Work Completed Pending Payment
1794	Improvements to Kenjoor - Nalkuru - Shiroor road KM. 2.80 to 5.30 in Udupi Taluk	499.00 CER 70/20-21	July 2021	March 2022	90	77.98	226.98	272.02	…	Work in Progress
1795	Improvements to Kenjoor - Nalkuru - Shiroor road KM. 5.30 to 7.90 in Udupi Taluk	499.00 CER 71/20-21	July 2021	March 2022	90	2.22	402.22	96.78	…	Work in Progress
1796	Improvements to Kenjoor - Nalkuru - Shiroor road KM. 7.90 to 10.50 in Udupi Taluk	499.00 CER 72/20-21	July 2021	March 2022	90	…	239.49	259.51	…	Work in Progress
1797	Renewal of Road to Kota - Goliyangady KM. 8.50 to 11.50 in Kundapura Constituency.	400.00 CER 70/21-22	November 2021	August 2022	90	…	…	400.00	…	Work in Progress
1798	Renewal of Road to Kota - Goliyangady KM. 3.00 to 6.00 in Kundapura Constituency. A.W: Renewal to Kota - Goliyangady Road KM. 4.00 to 7.50 and 7.80 to 8.00 in Kundapura Constituency.	400.00 CER 23/21-22	November 2021	August 2022	90	…	…	400.00	…	Work in Progress
1799	Construction of Kudja Bridge at KM. 0.20 in Holadamane, Kodladi Grama at Kundapura Taluk.	395.00 CER 25/16-17	November 2018	July 2020	100	…	385.55	9.45	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1800	Construction of Bridge near Thimmanakudru, in Kemmannu, Udupi Taluk.	500.00 CER 43/17-18	May 2018	April 2019	100	…	540.57	-40.57	…	Work Completed Pending Payment
1801	M.W: Improvements to peroadoor - Suralu Road KM. 3.20 to 8.20 in Udupi Taluk. AW: Construction of 2No Bridge in Paskudru at 1.10KM and 1.90KM (3Span 15.10 Mtrs C/C)	400.00 CER 52/17-18	February 2019	January 2020	98	…	285.67	114.33	…	Bridge @ 1.10 KM Completed. Bridge @ 1.90 KM Completed. Approach Work in Progress.
1802	Construction Bridge & Improvements of road in Hosabalu, Yadamoge Grama at Kundapura Taluk	250.00 CER 04 (BRI) 19-20	February 2020	November 2020	100	…	208.60	41.40	…	Work Completed Pending Payment
1803	Construction of Bridge in Madamakki - Kabbinale Road near Madamakki Temple Kalarbettu in Madamakki Grama Panchayath, Kundapura Taluk.	175.00 SER 59/21-22	March 2022	February 03.02.23	100	18.00	18.00	157.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1804	Construction of Bridge Across the Souparnika river near Maravanthe Village Maharajswamy temple in Kundapura Taluk of Udupi District	495.00 CER 36(T) 14-15	January 2015	January 2017	100	…	561.89	5.00	…	Work Completed Pending Payment
1805	Proposed Construction of Circuit House at Udupi, in Udupi Taluk/District.	288.00 CER 111/10-11	September 2011	May 2014	100	41.68	350.12	10.00	…	Work Completed Pending Payment
1806	Construction of First Floor Building in Kundapura Mini Vidhanasouda at Kundapura Constituency, Kundapura Taluk.	150.00 SER 42/20-21	March 2021	January 31.01.2022	100	47.97	47.97	102.03	…	Work Completed Pending Payment
1807	Construction of New IB Building in Hebri Taluk, Udupi District.	200.00 SER 58/21-22	September 2021	August 2022	100	134.51	134.51	65.49	…	Work Completed Pending Payment
1808	Providing finishing Works to building - Walls, Flooring, Doors & Windows, Sanitary fittings, Painting, Electrification, Compound Wall etc., for a constructed 3 storie building of Mogaveera Samudaya Bhavana in Sy. No. 63/6A2 in Chikkensal Road at Kundapura Taluk, Udupi District	200.00 SER 57/20-21	July 2021	January 2022	100	191.76	191.76	8.24	…	Work Completed Pending Payment
1809	Construction of 2 no.s of additional rooms to Karkala new IB (First floor) building at Karkala, Udupi district.	200.00 SER 58/21-22	August 2022	March 2023	98	102.44	102.44	97.56	…	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
1810	Construction of Additional 2 Courts Halls at Kundapura and Construction of Additional District and Session Court at Kundapura. (Plinth Area GF - 750.00, FF &SF - 760.00 = 2270.00 Sqmm) (101135)	600.00 CER 01/19-20	May 2020	November 2021	100	805.69	805.69	5.00	…	Work Completed Pending Payment
1811	Construction of Additional 2 Courts Halls in 3road floor at Udupi. (Plinth Area 1810.00 Sqmm)	280.00 CER 151 (BLD) 19-20	August 2020	July 2021	100	0.30	271.97	8.03	…	Work Completed Pending Payment
1812	Construction of additional 2 Court Halls in Third Floor at Udupi (Construction of Additional Civil Works and Balance Electrical Works for Newly under Construction 3rd road floor buildings at Court complex in Udupi Taluk)	210.00 CER 66/21-22	February 2022	November 2022	100	34.94	240.79	5.00	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
1813	Improvements to Mudhole-Yelgera road SH-127 KM. 76.00 to 80.00 in Yadgir Taluk Work indent No. 97730	475.00 /CE C&B KLB Reg No.69/Dtd 5/2019	February 2021	November 2021	50	251.27	251.27	223.73	…	Work in Progress.
1814	Improvements to Mudhole-Yelgera road SH-127 KM. 80.00 to 83.64 in Yadgir Taluk Work indent No. 97731	425.00 CE C&B KLB Reg No.71/Dtd 5/2019	February 2020	July 2021	50	221.00	221.00	204.00	…	Work in Progress.
1815	Improvements to road from SH-150 Mudnal cross to SH-15 via Doddahalla KM. 0.00 to 2.20 Work indent No. 152435 in Yadgir District	650.00 CE C&B KLB Reg No.199/Dtd 07/2022	September 2022	March 2023	40	200.00	200.00	450.00	…	Work in Progress.
1816	Improvements to road from Hunsagi Pattana to Narayanapur Dam SH-155 to KM. 146.00 to 150.00 in Hunsagi Taluk Yadgir District indent No. 142521	300.00 CE C&B KLB Reg No.262/Dtd 10/2021	March 2022	March 2023	80	211.58	211.58	88.42	…	Work in Progress.
1817	Improvements to road from Pattana cross to Narayanapur Dam SH-155 to KM. 134.00 to 172.60 in Hunsagi Taluk Yadgir District indent No. (4 G Exemption.)	476.00 CER/02/ Dtd 02/2023	February 2023	March 2023	100	475.94	475.94	0.06	…	Work Completed Pending Payment
1818	Improvements to road from Siroadon to Lingasugur SH-41 to KM. 176.00 to 179.00 in Hunsagi Taluk Yadgir District indent No. (4 G Exemption.)	291.00 CER/01/ Dtd 01/2023	February 2023	March 2023	100	290.91	290.91	0.090	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
1819	Improvements to road from Beleaguda to State Border KM. 9.00 to 14.00 in Yadgir Taluk Yadgir District indent No. 97145	400.00 CE C&B KLB Reg No.68/Dtd 05/2019	January 2021	March 2022	40	174.71	174.71	225.29	…	Work in Progress.
1820	Improvements to road from Kanekal to Toranatippa (MDR) road KM. 0.00 to 5.00 in Yadgir Taluk Yadgir District indent No. 106548	500.00 EE/PWD/YDG/Regno. 233/Dtd 07/2019	April 2020	December 2021	80	325.00	325.00	175.00	…	Work in Progress.
1821	Improvements to road from Arkera Motnalli (MDR) road KM. 6.50 to 11.70 in Yadgir Taluk Yadgir District indent No. 101608	500.00 CE C&B KLB Reg No.91/Dtd 06/2019	August 2019	August 2021	100	507.41	507.41	-7.41	…	Work Completed Pending Payment
1822	Improvements to road from Wadagera Tumkur Sangam road KM. 18.80 to 21.30 in Shahapur Taluk Yadgir District indent No. 97235	200.00 SEKC/ Reg No.26/Dtd 05/2019	September 2020	July 2021	100	201.16	201.16	-1.16	…	Work Completed Pending Payment

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1823	Improvements to road from Wadagera Tumkur Sangam road KM. 21.30 to 23.80 in Shahapur Taluk Yadgir District indent No. 97237	200.00 SEKC/ Reg No.24/Dtd 05/2019	August 2020	September 2021	95	191.49	191.49	8.51	…	Work in Progress.
1824	Improvements to road from Markal Kollur to Bihlar road KM. 25.50 to 28.00 in Shahapur Taluk Yadgir District indent No. 101739	200.00 SEKC/ Reg No.58/Dtd 05/2019	February 2020	September 2021	95	171.18	171.18	28.82	…	Work in Progress.
1825	Improvements to road from Wadagera Tumkur Sangam road KM. 27.00 to 33.00 in Shahapur Taluk Yadgir District indent No. 115093	480.00 CE C&B KLB Reg No.555/Dtd 01/2020	July 2020	June 2021	100	490.97	490.97	-10.97	…	Work Completed Pending Payment
1826	Improvements to road from SH-15 to Wadagera to via: Hanchinal road KM. 11.00 to 18.00 in Shahapur Taluk Yadgir District indent No. 126825	550.00 EE/PWD/ YDG/Regno. 166/Dtd 11/2020	September 2020	June 2021	98	545.00	545.00	5.00	…	Work in Progress.
1827	Improvements to road from B.Gudi to Bijaspur road KM. 0.00 to 4.00 in Shahapur Taluk Yadgir District indent No. 97036	900.00 CE C&B KLB Reg No.146/Dtd 06/2019	May 2020	December 2021	97	831.00	831.00	69.00	…	Work in Progress.
1828	Improvements to road from B.Gudi to Bijaspur road KM. 8.00 to 12.00 in Shahapur Taluk Yadgir District indent No. 97125	SEKC/ Reg No.17/Dtd 07/2022								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
1829	Package I.No. 117840 Improvements to road from Hunsagi to Narayanrpur road Nalwatwad Taluk border via: Marnal Jogundabhavi, Yenniwadagera KM. 1.52 to 12.00 road KM.0.00 to 4.00 in Shorapur Taluk indent No 115754	423.00 pwdk_ce_kal-CE PWD KALBURGI-R L VENKATESH Dtd.06/01/2020	July 2020	March 2022	45	191.59	191.59	231.41	…	Work in Progress.
1830	Improvements to road from Kodekal to Talikoti road KM. 0.00 to 9.84 road in Shorapur Taluk indent No 115699									
1831	Improvements to road from SH-61 to Geddalmari road via: Kuppi Balashettihal road KM. 12.50 to 13.50 road in Shorapur Taluk indent No 115749									
1832	Improvements to road from Hebbal B to Kachaknoor road 0.00 to 5.50 road in Shorapur Taluk									
1833	Improvements to road from Baradev nal Madalinganl KM 0.00 to 8.00 (via: Kureknal) in Shorapur Taluk indent No. 115842									
1834	Improvements to road from Islamapur to Kolihal road KM 0.00 to 8.50 in Shorapur Taluk indent No 115751									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1835	Package indent No. 117847 Improvements to road from Tinthini-Balshettihal KM. 0.00 to 10.00 indent No 115326 in Shorapur Taluk	495.00 Package Clearence Sanction date 06-01-2020	June 2020	March 2021	97	474.22	474.22	20.78	…	Work in Progress.
1836	Improvements to road from Hosur-Banadoddi Kuppi via: Kakkera Kamanatagi road KM. 0.00 to 20.95 in Shorapur Taluk									
1837	Improvements to road from Devatkal to Kakkera approach road KM. 0.00 to 12.00 indent No. 115422									
1838	Improvements to road from Balashettihal -Geddalmari road Yedalbhavi via: Hombalkal road -KM. 0.00 to 6.60 indent No. 115424 in Shorapur Taluk									

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
1839	Package I.No. 117848 Improvements to road from Chowdeshwarihal Malla-Peerapur road via: ammapur Baichanal, Agni, Agateerth road KM.0.00 to 54.73 in Shorapur Taluk indent No. 115584	172.00 pwdk_ce_kal-ce pwd Kalburgi-r l Venkatesh Dtd.06/01/2020	June 2020	November 2020	98	162.21	162.21	9.79	…	Work Completed
1840	Improvements to road from Bonal-Havinal road KM.0.00 to 21.50 in Shorapur Taluk indent No. 115587									
1841	Package I.No. 117850 Improvements to road from Devapur to Hemnoor road KM.1.00 to 18.00 in Shorapur Taluk indent No. 115429	485.00 Package clearance pwdk_ce_kal-ce pwd Kalburgi-r l Venkatesh dtd.06/01/2020	June 2020	April 2021	96	466.58	466.58	18.42	…	Work in Progress.
1842	Improvements to road from Devargonal gogi road via: Shettigera Hosgera road- KM.0.00 to 7.60 in Shorapur Taluk indent No 115428									
1843	Improvements to road from Srirangappa ttana Bider road via: Devikera, Rattal Gogi approach road - KM.2.37 to 9.20 CD Repairs in Shorapur Taluk									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1844	Improvements to road from Tinthini Balashettihal road MDR road CR Camp KM. 0.00 to 3.00 Work indent No 151306	120.00 SEKC/ Reg No.251/Dtd 04/2022	July 2022	November 2022	45	50.00	50.00	70.00	…	Work in Progress.
1845	Improvements to CD on Hebbal K. to Chicknalli Bonal to Chowdeshwarihal Join approrach road in KM. 3.60 in Shorapur Taluk Work indent No. 83290	445.00 CE C&B KLB Reg No.196/Dtd 04-12-2020	March 2021	March 2023	90	422.91	422.91	22.09	…	Work in Progress.
1846	Improvements to road from Munderga to Achola SDP KM. 3.00 to 5.00 in Yaedgir Taluk Work indent No. 72888	335.55 CE C&B KLB Reg No.978/Dtd 22-12-2017	February 2018	May 2018	90	277.32	277.32	58.23	…	Work in Progress.
1847	Improvements to road from NH-150 A Sangam Raichur Border KM. 52.00 to 57.00 in SDP Wadagera Taluk Work indent No. 148994	500.00 CE C&B KLB Reg No.478/Dtd 22-02-2022	March 2022	June 2022	100	509.38	509.38	-9.38	…	Work Completed Pending Payment
1848	Improvements to road from NH-150 A Sangam Raichur Border KM. 78.00 to 85.00 in SDP Wadagera Taluk Work indent No. 149017	500.00 CE C&B KLB Reg No.479/Dtd 22-02-2022	March 2022	June 2022	100	511.29	511.29	-11.29	…	Work Completed Pending Payment
1849	Improvements to road from Markal Kolur to Bilhar road KM. 9.30 to 10.80 in SDP Wadagera Taluk Work indent No. 148759	251.20 CE C&B KLB Reg No.473/Dtd 21-02-2022	March 2022	June 2022	100	260.68	260.68	-9.48	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
1850	Improvements to road from Mangoli to Bichal road KM. 103.00 to 104.00 in SDP/SCP in Shorapur Taluk Taluk Work indent No. 148736	108.00 SEKC/ Reg No.188/Dtd 17-02-2022	March 2022	June 2022	100	113.34	113.34	-5.34	…	Work Completed Pending Payment
1851	Construction of CC road & Drain from Masgnalli Tanda, Ramasamudra Tanda, Ashok Nagar Tanda Ramu House to Harishchandra Hotel via: Thanagunda Village to Harijanwada Laxminagar in Yadgir Taluk Work indent No. 145075	130.00 SEKC/ Reg No.129/Dtd 29-12-2022	May 2022	August 2022	98	121.14	121.14	8.86	…	Work in Progress.
1852	Construction of CC road & Drain at Hayyal B. Hundekal Naikal, Anaksugur, Munamutagi, Village SC Colony at Wadagera Taluk Yadgir District Work indent No. 145162	154.89 SEKC/ Reg No.130/Dtd 30-12-2021	January 2022	March 2022	90	132.61	132.61	22.28	…	Work in Progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1853	Construction of CC road & Drain at Konalli, Wadagdra, Marmkal, Balkal, Village in SC Colony & Birankal Tanda Taluk Shahapur Taluk Yadgir District Work indent No. 145140	127.00 SEKC/ Reg No.128/Dtd 29-12-2021	January 2022	March 2022	90	107.59	107.59	19.41	…	Work in Progress.
1854	Construction of CC road & Drain at Agni, Malnoor, Maralbhavi,Bailapur Tanda Kamanatagi,Manna Nayak Tanda & Yerkihal Tanda in Shorapur Taluk Yadgir District Work indent No. 143888	128.00 SEKC/ Reg No.121/Dtd 28-12-2021	February 2022	March 2022	100	132.42	132.42	-4.42	…	Work Completed Pending Payment
1855	Construction of CC road & Drain at Arkera J. to K. Tallalli, Kanalli,Yadiyapur, Kolihal Dodda Tanda, Kolihal SannaTanda, Beldad Gidad Tanda, Dibbi Tanda Koreknal Tanda in Shorapur Taluk Yadgir District Work indent No. 143886	140.00 SEKC/ Reg No.120/Dtd 28-12-2021	February 2022	May 2022	100	150.53	150.53	-10.53	…	Work Completed Pending Payment
1856	Construction of CC road & Drain at Mudnoor appaorach road KM. 0.00 to 1.00 & Kodekal Village CC road & Drain & Hunsagi City CC road & Drain in Shorapur Taluk Yadgir District Work indent No. 149079	300.00 CE C&B KLB Reg No.148364/Dtd 20-02-2022	March 2022	June 2022	100	313.32	313.32	-13.32	…	Work Completed Pending Payment

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
1857	Construction of CC road & Drain at Jinkara to Mustoor Killankera via: Shettikera Kudlur Goudagera in Yadgir Taluk Yadgir District Work indent No. 145108	188.77 SEKC/ Reg No.118/Dtd 24-12-2021	March 2022	May 2022	100	197.00	197.00	-8.23	…	Work Completed Pending Payment
1858	Construction of CC road & Drain at Hedgimadra Tirupathi s/o Yankappa Hebballi House Kanalli, in Yadgir Taluk District Work indent No. 145055	201.01 CE C&B KLB Reg No.357/Dtd 27-12-2021	February 2022	March 2022	100	205.60	205.60	-4.59	…	Work Completed Pending Payment
1859	Construction of CC road at B.Gudi to Bijaspur via: Sharadalli Village in Shahapur Taluk District Work indent No. 145149	140.00 SEKC/ Reg No.126/Dtd 29-12-2021	February 2022	May 2022	90	105.25	105.25	34.75	…	Work in Progress.
1860	Construction of CC road at Bandolli to Jogundabhavi KM. 0.00 to 33.00 in Shorapur Taluk District Work indent No. 144136	180.29 SEKC/ Reg No.123/Dtd 28-12-2021	February 2022	May 2022	96	177.22	177.22	3.07	…	Work in Progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1861	Construction of CC road at Baichabal, Kolihal, Benkanalli, Siddapur B. Bailapur, Kureknal, Srinivaspur, Sonnapur Damnal, Kuppi, Hanumanal, in Shorapur Taluk District Work indent No. 144003	200.00 SEKC/ Reg No.124/Dtd 28-12-2021	February 2022	May 2022	100	204.20	204.20	-4.20	…	Work Completed Pending Payment
1862	Construction of Bar Assoication Building at Yadgir Taluk District Work indent No. 118169	200.00 SEKC/ Reg No.261/Dtd 27-02-2020	March 2021	May 2022	95	187.15	187.15	12.85	…	Work in Progress.
1863	Construction of D.C. Quarters Building at Yadgir Taluk District Work indent No. 144936	200.00 SEKC/ Reg No.116/Dtd 24-12-2021	February 2022	March 2023	85	156.86	156.86	43.14	…	Work in Progress.
1864	Construction of Building at Judge Quarters No. 3 at Shorapur Taluk District Work indent No. 119944	300.00 CE C&B KLB Reg No.183/Dtd 26-11-2020	February 2021	May 2022	70	184.66	184.66	115.34	…	Work in Progress.

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ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE

Sl. No.	*Sector*	*Cost of the Work*	*Progressive Expenditure*	*No. of Items*
		(₹ in lakh)		
(1)	**(2)**	**(3)**	**(4)**	**(5)**
1.	Irrigation	44,071.58	20,744.33	1,375
2.	Roads	45,358.75	15,552.28	861
3.	Buildings	4,561.03	2,680.11	138
4.	Bridges	4,087.97	1,836.00	222
5.	Others	180.66	…	9
Total		**98,259.99**	**40,812.72**	**2,605**

Revised estimates have not been submitted in cases where progressive expenditure is more than the estimated cost.

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APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	**Agriculture and Horticulture**	2401-00-001-1-01	Agriculture Department – Commissionerate of Agriculture.	…	675.59	675.59
		2401-00-103-0-15	Agricultural inputs and Quality Control	…	127.85	127.85
		2401-00-119-5-01	Demonstrations and Laboratories - Development of Departmental Laboratories	…	434.86	434.86
		2401-00-119-5-02	Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops	…	399.52	399.52
2	**Animal Husbandry and Fisheries**	2403-00-001-0-01	Director Animal Husbandry and Veterinary Services	…	286.98	286.98
		2405-00-001-0-01	Director of Fisheries	…	273.15	273.15
3	**Finance**	2052-00-090-0-12	Fiscal Policy Institute	…	90.00	90.00
4	**Department of Personnel and Administrative Reforms**	2052-00-092-0-16	Anti Corruption Bureau	…	0.59	0.59
		2070-00-003-3-01	Administrative Training Institutes-Administrative Training Institute, Mysuru	…	8.46	8.46
		2070-00-003-3-02	Administrative Training Institutes-District Training Institutes	…	2.50	2.50
		2070-00-114-0-01	Operation Of Helicopter Services	…	4,011.66	4,011.66
5	**Home and Transport**	2041-00-001-0-01	Commissioner for Transport	…	244.80	244.80
		2055-00-113-0-04	Special Repairs to Police Quarters and Office Buildings	…	2,499.98	2,499.98
		2056-00-101-0-01	Jails	…	997.77	997.77
		2056-00-102-0-01	Jail Maintenance	…	0.19	0.19
		2059-80-051-0-08	Jails	…	293.03	293.03
		2070-00-106-0-01	Directorate of Civil Defence	…	2.00	2.00

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2070-00-107-0-01	Directorate of Home Guards	…	59.00	59.00
		2070-00-108-1-01	Direction and Administration-Director of Fire Force	…	250.00	250.00
		2235-60-200-1-99	Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes	…	20.00	20.00
7	**Rural Development and Panchayath Raj**	2515-00-101-0-30	Pradhan Mantri Grama Sadak Yojane - Road Maintenance	…	8,152.00	8,152.00
8	**Forest, Ecology and Environment**	2406-01-001-2-01	Executive Establishment – Forest Department Establishment and Administrative Expenditure	…	149.99	149.99
		2406-01-070-0-01	Roads, Bridges and Buildings (Maintenance)	…	1,599.30	1,599.30
		2406-01-101-2-11	Other Schemes – Forest Protection Regeneration and Cultural Operation	…	399.84	399.84
		3435-03-003-0-15	Environmental Management and Policy Research Institute	…	20.00	20.00
		3435-03-103-0-06	Protection of Bio Diversity in the State	…	35.00	35.00
11	**Women and Child Development**	2235-02-102-0-36	Integrated child protection scheme	…	300.00	300.00
12	**Information, Tourism and Youth Services**	2204-00-001-1-01	State Level	…	200.00	200.00
		2204-00-104-0-12	Maintenance of Stadia	…	1,492.75	1,492.75
		2205-00-103-0-01	Department of Archaeology Museums and Heritage	…	3.00	3.00
		2205-00-107-0-01	Government Museums	…	0.50	0.50
		2220-01-800-0-14	Establishment of Memorial in Honour of the late Dr Rajkumar	…	24.00	24.00
		2220-60-001-0-01	Directorate of Information and Publicity	…	27.00	27.00
		3053-80-003-0-01	Government Flying School	…	36.32	36.32
14	**Revenue**	2053-00-093-1-01	Deputy Commissioners - Establishment	…	138.82	138.82
		2053-00-094-1-01	Assistant Commissioners - Establishment	…	18.03	18.03
		2053-00-094-7-01	Taluk Officers - Establishment	…	4.78	4.78

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2053-00-101-0-05	Regional Commissioner, Bengaluru	…	9.17	9.17
		2053-00-101-0-06	Regional Commissioner, Mysuru	…	3.28	3.28
		2053-00-101-0-07	Regional Commissioner, Kalaburagi	…	4.00	4.00
		2053-00-101-0-08	Regional Commissioner, Belagavi	…	10.00	10.00
		2250-00-103-5-12	Temples and other Religious Institutions	…	1,476.38	1,476.38
		2250-00-103-5-15	Karnataka State Choultry Tirumala, Tirupati	…	100.00	100.00
17	**Education**	2202-01-053-0-01	Maintenance of School Buildings	…	1,200.00	1,200.00
		2203-00-103-0-01	Junior Technical Schools	…	0.99	0.99
		2203-00-105-0-01	Government Polytechnics	…	1.00	1.00
		2203-00-112-0-02	S.K.S.J.T. Institute, Bengaluru	…	0.10	0.10
18	**Commerce and Industries**	2852-80-001-1-01	Director of Industries and Commerce	…	131.70	131.70
20	**Public Works**	2059-80-053-1-09	Buildings – Special Repairs – Legislative Assembly Building Works	…	300.00	300.00
		2059-80-053-1-10	Buildings – Special Repairs – Legislative Council Building Works	…	15.96	15.96
		2059-80-053-1-11	Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Maintenance Works	…	2,200.00	2,200.00
		2059-80-053-4-00	Repairs, Maintenance and Minor Alternations to various Departmental Buildings	…	27,247.77	27,247.77
		2216-07-053-0-01	Repairs to PWD Quarters and Judicial Quarters	…	12,499.23	12,499.23
		3054-03-102-0-01	Maintenance of State Highway Bridges	…	6,491.42	6,491.42
		3054-03-337-0-05	State Highway Maintenance	…	48,935.24	48,935.24
		3054-03-337-0-07	State Highway – Road Safety Works	…	7,500.00	7,500.00
		3054-04-105-0-01	District and Other Road Bridges	…	5,699.83	5,699.83
		3054-04-337-1-10	Rural Road Works – District and Other Roads Maintenance	…	37,194.40	37,194.40
21	**Water Resources**	3054-04-337-1-13	Rural Road Works – District and Other – Road Safety Works	…	5,999.79	5,999.79
		2700-09-101-0-01	Maintenance and Repairs (Karnataka Neeravari Nigama Limited)	…	13,276.00	13,276.00
		2700-10-101-0-01	Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited)	…	6,002.00	6,002.00
		2700-11-800-0-01	Other Expenditure	…	144.00	144.00

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – contd.

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2700-11-800-0-01	Other Expenditure	…	144.00	144.00
		2700-12-101-0-01	Maintenance Expenditure (CNNL)	…	5,500.00	5,500.00
		2701-28-101-0-01	Maintenance and Repairs (Byramangala project)	…	13.00	13.00
		2701-53-101-0-01	Maintenance and Repairs (Narayanapura Project)	…	15.00	15.00
		2701-54-101-0-01	Maintenance and Repairs (Nagathana Project)	…	6.93	6.93
		2701-55-101-0-01	Maintenance and Repairs (Areshankar Tank) (Vijayapura)	…	12.87	12.87
		2701-57-101-0-01	Maintenance and Repairs (Kalaskop Tank)	…	9.89	9.89
		2701-58-101-0-01	Maintenance and Repairs (Chitwadgi Project)	…	7.99	7.99
		2701-80-004-1-02	Karnataka Engineering Research Station, Krishnaraja Sagar	…	9.62	9.62
		2701-93-101-0-01	Maintenance and Repairs	…	1.51	1.51
		2702-02-005-0-15	Survey and Strengthening of Surface and Ground Water Organisation	…	17.86	17.86
		2702-03-101-0-02	Maintenance and Repair of Water Tanks	…	8,497.64	8,497.64
		2702-03-102-0-02	Maintenance and Repair -Lift Irrigation Schemes	…	5,999.82	5,999.82
		2711-02-103-0-01	Maintenance of Sea Walls and Spurs	…	56.36	56.36
22	**Health and Family Welfare**	2210-01-001-0-01	Directorate of Health and Family Welfare Services (Medical Branch)	…	1.98	1.98
		2210-01-110-1-13	Buildings	…	9.86	9.86
		2210-01-110-1-21	Hospitals Attached to Teaching Institutions Building Maintenance	…	2,233.00	2,233.00
		2210-01-110-1-22	Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks	…	393.91	393.91

(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	**Health and Family Welfare**	2210-02-101-1-03	Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals	…	124.65	124.65
		2210-02-101-1-04	Directorate of Ayurveda, Unani, Siddha & Homeopathy (AYUSH)- Maintenance, Repairs and Extension of Land and Buildings for AYUSH	…	196.20	196.20
		2210-03-104-0-02	Community Mental Health Programme in all Districts	…	5.34	5.34
		2210-05-101-3-01	Departmental Drugs Manufacture–Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.)	…	1.71	1.71
		2210-05-105-1-14	Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru	…	4.17	4.17
		2210-06-001-0-01	Director of Health and Family Welfare Services	…	1.21	1.21
		2210-06-104-0-02	Drug Testing Laboratory, Bengaluru	…	48.74	48.74
		2210-80-800-0-18	Aroghya Kavacha	…	3,930.69	3,930.69
		2211-00-003-0-01	Regional Health and Family Welfare Training Centres	…	7.54	7.54
23	**Labour and Skill Development**	2210-01-102-0-01	Employees State Insurance Scheme-Medical Services	…	5.58	5.58
		2230-02-001-0-03	Director of Employment and Training	…	25.00	25.00
25	**Kannada and culture**	2205-00-001-0-01	Directorate of Kannada and Culture	…	7.41	7.41
		2205-00-101-0-02	Chamarajendra Academy of Visual Arts, Mysuru	…	5.00	5.00
		2205-00-101-0-10	Ravindra Kalakshetra	…	20.00	20.00
		2205-00-102-4-03	Assistance to District Ranga Mandiras	…	199.75	199.75

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – concld.

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
26	**Planning, Statistics, Science and Technology**	3454-02-111-0-03	Vital Statistics	…	750.00	750.00
		3454-02-205-0-01	Directorate of Economics and Statistics	…	23.80	23.80
27	**Law**	2014-00-102-0-03	Training of Judicial Officers and Staff of High Court	…	2.49	2.49
		2059-01-053-0-01	Maintenance of High Court Building	…	199.86	199.86
			Grand Total	…	**2,28,067.90(*)**	**2,28,067.90(*)**

Note: Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

1. Grand total as sum of rounded off total (lakh) ₹2,28,067.90
2. Grand Total as per absolute figures (`) from VLC ₹2280,67,86,450.00
3. Grand Total as rounded off from absolute figure (lakh) ₹2,28,067.86

(*) Differs from rounding-off of absolute figure by ₹0.04 lakh

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APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*)

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Sericulture Department Includes									
Our State stands first in silk production in the country. Our Government announces incentive of ₹10,000 per tonne to silk farmers producing Bivoltine cocoon and selling the same in Government Silk Cocoon Market.	Expenditure	Recurring	…	…	Revenue	…	State's Own Resources	…	…
Cold Storage units will be established in Maddur, Ranebennur and Devanahalli at a cost of ₹15 crore on PPP model to produce and store dipause eggs.	Expenditure	One time	…	Permanent	…	Capital	State's Own Resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A hi-tech Government Cocoon Market will be established in Kalaburgi and Haveri districts at a cost of ₹30 crore with the assistance from NABARD to provide modern marketing facilities to the silk growers of the State.	Expenditure	One time	…	Permanent	…	Capital	State's Own Resources (Assistance by NABARD	…	…
In order to increase the income of silk farmers and silk produce, incentive given to Bivoltine cocoon will be increased by ₹50 per kg. Also an incentive will be given to the raw silk produced by silk reelers.	Expenditure	Recurring	…	…	Revenue	…	State's Own Resources	…	…
A well equipped training centre in relation to all production activities of silk will be established in Public Private Partnership in K.R. Pete of Mandya District.	Expenditure	One time	…	Permanent	…	Capital	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
e-Weighment and e-Payment facility will be implemented in all cocoon markets to provide transparency and fair price to silk farmers.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own Resources	…	…
To protect the interest of silk farmers and silk reelers, action will be taken to purchase raw silk produced by them through Karnataka Silk Marketing Board whenever there is fall in the prices of cocoon and raw silk.	Expenditure	Recurring	…		Revenue	…	State's Own Resources	…	…
Fisheries Department **Includes**									
Presently most of the fish production in Karnataka, having over 300 km long coast line, is happening in the near water and there are huge opportunities for capacity building in Deep Sea Fishing. In this direction, our Government has come forward to further encourage deep sea fishing and increase the income of fishermen through production of special breeds of fish and molluscs. In this background, a special scheme called 'Mathsya Siri' is formulated, for the first time in the State, in collaboration with "Pradhana Manthri Mathsya Sampada Yojana" for 100 deep sea fishing boats	Expenditure	One time	…	…	…	…	State's Own Resources	Central Transfers	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure / both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Fisheries Department **Includes**									
During the current year, houses will be constructed on priority for 5,000 houseless fishermen through Rajiv Gandhi Housing Corporation.	Expenditure	One time	…	…	…	…	State's Own Resources	…	…
For smooth and speedy movement of fishing boats, dredging of navigation channel will be taken up in 8 fishing harbours and fish landing stations in phases.	Expenditure	One time	…	…	…	…	State's Own Resources	…	…
For the development of fish cultivation, it is proposed to provide fish seedling free of cost in tanks of selected Grama Panchayaths depending on their extent	Expenditure	One time	…	…	…	…	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Animal Husbandry Department Includes									
Healthcare of livestock in rural areas is the priority of our Government. In addition to strengthening the existing veterinary clinics, 100 new veterinary clinics will be commenced in phases. Action has already been taken to fill up 400 vacant posts of veterinary doctors.	Expenditure	Recurring	5 years	Permanent	…	250.00	State's Own Resources	…	…
Action is being taken to establish a mega milk dairy of one lakh litre capacity in Haveri District. Separate District Milk Unions will be constituted in Shivamogga, Davangere-Chitradurga and Chikkamagaluru district in collaboration with Karnataka Milk Federation.	Both	Recurring	2 years	Permanent	…	6,000.00	State's Own Resources	…	…
Our Government has given more importance for preservation of cattle resource. In this background, Karnataka Prevention of Slaughter and Preservation of Cattle Act, 2020 has been implemented last year. For effective implementation of this Act, the number of Goshalas will be increased from the present 31 to 100. For this purpose, ₹50 crore will be provided.	Expenditure	Onetime	1 year	Permanent	…	3,500.00	State's Own Resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Animal Husbandry Department Includes									
In order to conserve and increase the stock of indigenous cow breeds, 2,000 cows will be distributed to farmers through KMF.	Expenditure	Onetime	1 year	…	…	700.00	State's Own Resources	…	…
Financial assistance will be given to convert waste generated in Goshalas of the State into eco-friendly products. 'Gomatha Sahakara Sangha' will be established for marketing of cow produce. One research cell is proposed to be established in University of Veterinary Sciences for the development of certification and technicality of cow produces.	Both	Onetime	1 year	…	…	…	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Infra Structure Development, Ports and Inland Water Transport Includes									
Under "Anugraha Koduge Programme", compensation amount for accidental death of sheep and goats between 3 to 6 months of age will be increased from ₹2,500 to ₹3,500.	Expenditure	Recurring	2 years	…	…	…	State's Own Resources	…	…
Insurance of ₹5 lakh will be provided to the dependent families of sheep/goat rearers and migratory shepherds in case of their accidental death to mitigate their financial hardships.	Expenditure	Onetime	1 year	…	…	…	State's Own Resources	…	…
5 lakh poultry chicks will be produced through 6 poultry centres of the Government. These will be distributed to increase the income of women farmers.	Expenditure	Recurring	2 years	…	…	…	State's Own Resources	…	…
5 pig breed producer organisations have been established last year to encourage pig rearing in the State. In the current year 5 pig producer organisations will be established.	Both	Recurring	2 years	Permanent	…	…	State's Own Resources	…	…
Our Government wishes to give priority for the development of Ports and economic activities in coastal areas of the State. In this direction, it is proposed to undertake 24 projects, at an estimated cost of ₹1,880 crore, under Sagarmala scheme of the	Expenditure	One time	…	…	…	Capital	State's Own Resources	Central transfers	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Infra Structure Development, Ports and Inland Water Transport Includes									
Government of India. The extension of Karwar port will be taken up under this. The State is preparing feasibility report to develop multipurpose harbours at Byndoor and Malpe.									
It is proposed to set up a dedicated jetty and allied infrastructure facilities for the Union Territory of Lakshadweep Administration and expand Mangalore Port at an estimated cost of ₹350 crore with 100% financial assistance from Government of India..	Expenditure	One time	…	…	…	Capital	…	Central transfers	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
It is proposed to develop Keni-Belekeri Greenfield port of Uttara Kannada district under Public Private Partnership model. This mega port will be helpful in economic prosperity of coastal and inland areas.	Expenditure	One time	…	…	…	Capital	State's Own resources	…	Public Private Partnership
For the first time, it is proposed to establish a Marine and Fisheries Training Institute at Karwar with the coordination from the related institutions of State and the centre.	Expenditure	One time	…	…	…	Capital	State's Own resources	Central Transfers	…
To prevent sea erosion in coastal region, new technology will be utilized.	Expenditure	One time	…	…	…	Capital	State's Own resources	…	…
The Government proposes to start Tadadi – Aghanashini ferry line during this year for giving a fillip to the tourism and meet the transportation needs of the local people.	Expenditure	One time	…	…	…	Capital	State's Own resources	Central Transfers	…
Food and Civil Supplies Department **Includes**									
Annabhagya (To encourage the use of siridhanya in the food habits, 1 kg of Ragi or Jowar will be distributed additionally at a cost of ₹1,400 crore, along with 5 kg Rice to about 4.34 crore beneficiaries in the year 2022-23.)	Expenditure	Recurring	…	Permanent	Revenue	...	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department									
Includes									
One Primary Health Centre, having higher work load will be identified, in each of the 100 Aspirational Talukas and will be upgraded to 25 bed Model Community Health Centre in two years at a cost of ₹1,000 crore.	Expenditure	One time	…	Permanent	…	Capital	State's Own resources	…	…
Along with existing 32 District centers and 49 Talukas centers, 37 nutrition rehabilitation centers will be established to care for malnourished children	Expenditure	Recurring	...	Permanent	Revenue	…	State's Own resources	…	…
Our Government has given top priority to management of Covid-19. A Supplementary grant of ₹2,240 crore has been provided for providing essential facilities for the effective management of third wave. In total of more than 10 crore doses of vaccination have been given.	Expenditure	One Time	…	Permanent	Revenue	Capital	State's Own resources	Central Transfer	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department **Includes**									
As per Sustainable Development Goals-2030, the maternal mortality rate needs to be brought down to less than 70 and infant mortality rate to less than 10, our Government will take all necessary steps to achieve this goal.	Expenditure	…	…	…	…	…	State's Own resources	…	…
438 "Namma Clinics" will be established in major cities of the State. They will be established in all wards of Bengaluru. In these clinics, the services of detection of non-communicable diseases and referral for higher treatment to specialists will be provided.	Expenditure	Recurring	…	…	Revenue	…	…	Central Transfer	…
300 Women Health Centers will be established in the year 2022-23 under National Health Mission. They will provide advice for women related health issues and also function as women welfare centers.	Expenditure	Recurring	…	Permanent	Revenue	…	…	Central Transfer	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department									
Includes									
For providing well equipped medical facilities at Taluka level, 7 Taluka hospitals will be upgraded to 100 bedded hospitals	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
The provision of services of free Dialysis will be further strengthened by increasing the existing 30,000 Dialysis cycles per month to 60,000 cycles. For this purpose, additional grant of ₹20 will crore will be provided.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…
Cardiac related treatment will be provided at the taluka level itself to the rural people by mapping 75 taluka hospitals of the State with Sri Jayadeva Institute of Cardiovascular Sciences and Research.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	Central Transfer	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
In order to start Post Graduate medical courses at district level, Government Hospitals with more than 200 beds would be converted into Teaching hospitals after obtaining approval of NMC. In the current year, post graduate medical courses would be started in Tumkur District Government Hospital.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	Central Transfer	…
Action will be taken to ensure menstrual hygiene in the girl students. Under "Shuchi" scheme, sanitary napkins are being distributed to around 19 lakh girl students and to improvise upon this, we will join hands with Self Help Groups to distribute menstrual cups in Dakshina Kannada and Chamarajanagara districts on experimental basis on the lines of the State of Madhya Pradesh.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…
Mental health Programmes will be organised in Kolar, Chikkaballapur and Bengaluru Urban districts with the support of NIMHANS to protect the mental health of public and also to bring awareness about it.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department									
Includes									
A programme to provide 76 essential life saving health care services to patients who have met with accident within 48 hours of admission to the hospital will be started through Suvarna Arogya Suraksha Trust.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	Central Transfer	…
Mobile Clinics will be established under the scheme Mukyamantri Arogya Vahini at a cost of ₹11 crore in Bidar, Chamarajanagara, Haveri and Chikkamagalur districts to provide excellent medical services at the doorsteps in rural areas.	Expenditure	Recurring	…	Permanent	…	Capital	State's Own resources	…	…
The general hospital of Shiggaon Taluka, Haveri will be upgraded to 250 bedded hospital.	Expenditure	One Time	1 year	…	…	Capital	State's Own resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
For protecting eyes of senior citizens of the State who are below the poverty line, free eye check-up and if necessary surgical treatment and distribution of spectacles will be taken up under National Health Mission.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	Central Transfer	…
Newly established Ayush University in Shivamogga will be strengthened	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
A new Ayush Ayurveda college will be established in Savanur Taluka of Haveri District.	Expenditure	Recurring	…	Permanent	…	Capital	State's Own resources	…	…
The monthly honorarium of Asha volunteers who are working as a bridge between the community and the Health Department in public health system will be increased by ₹1000	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…
Out of a total 26,959 children tested, 2,959 children were found to have congenital deafness. A grant of ₹32 crore will be provided during this year for fitting of Cochlear Implants to 500 congenitally deaf children to improve their speech and hearing capacity.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department Includes									
Our Government will take up long pending construction work at the campus of Rajiv Gandhi University of Medical Sciences in Archakarahalli of Ramanagara at a cost of ₹600 crore.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
Medical Education Department Includes									
To make high tech treatment available in North Karnataka, regional cardiac center of Sri. Jayadeva Institute of Cardiology will be established at a cost of ₹250 crore in Hubballi.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
A modular 500 bedded hospital will be constructed in 3 phases newly in Bowring and Lady Curzon hospital which is under Sri Atal Bihari Vajpayee Medical University and Research Institute.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Department of Foetal Medicine and Neonatology will be commenced in Vani Vilas Hospital in Bengaluru.	Expenditure	One Time	…	Permanent	…	112.06	State's Own resources	…	…
Kidwai Regional Cancer Centers have already been established in Bengaluru, Tumkuru and Kalaburagi to provide timely and least expensive treatment to the cancer patients. In the current year Kidwai Regional Cancer Center will be established at a cost of ₹50 crore in Belagavi.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
In 10 Medical Sciences Research Institute, Infusion Center will be established to provide facility of chemo-therapy to the cancer patients.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure / both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Medical Education Department Includes									
Late Puneeth Rajkumar and Sanchari Vijay have demonstrated their greatness by donating their organs. Public will also been couraged to donate their organs posthumously. In this direction, the Institute of Gastroenterology and Organ transplant in Bengaluru has already been started. In the current year, the organ retrieval centre will be commenced through NIMHANS.	Expenditure	One Time	…	Permanent	Revenue	…	State's Own resources	…	…
In the background of Mysore Medical College and Research Institute celebrating its centenary year in 2024, the renovation of the buildings of K.R. Hospital will be taken up at a cost of ₹89 crore in the next three years.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
It has been decided to establish a new Government Medical College in Chitradurga district to provide latest medical services locally.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
In order to provide opportunities for poor children to enter Medical Colleges, State Government would provide coaching for NEET exams in all taluks. State Government would facilitate loans from Banks to poor students securing admission under Government quota seats in Government and Private Medical Colleges. Private Medical Colleges would be categorized into A, B, C and D categories and fees would be fixed through Fee Regulation Committee.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…
Super Speciality Hospitals with 500 bed capacity will be established in four parts of Bengaluru on PPP model to cater to the needs of ever increasing population.	Expenditure	One Time	…	Permanent	…	Capital	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Water Resources Department (Major & Medium Irrigation) Includes									
Mekedatu Balancing Reservoir and Bengaluru Drinking Water Project will be implemented by getting required clearances from the appropriate authority of Central Government. For implementation of this project, a grant of ₹1,000 crore will be provided in the current year.	Expenditure	Recurring	…	…	…	…	State's Own resources	…	…
Transport Department Includes									
To promote education to the children of drivers of yellow board taxis, Vidyanidhi Yojane will be extended to them. Also a special plan will be proposed to provide health services.	Expenditure	One Time	One year	…	…	Capital	State's Own resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest Department **Includes**									
An Eco-Budget of ₹100 crore will be allocated to compensate the negative effect created on Forest system due to natural and human interventions over past five years.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	
Sandalwood policy will be framed to simplify the processes of felling, transportation and marketing of sandalwood tree, and promote cultivation of sandalwood trees in private land	Expenditure	One Time	…	Permanent	…	…	State's Own resources	…	…
₹5 crore grant will be provided for the conservation and development of Conservation reserves under the Wildlife Protection Act, 1972.	Expenditure	One Time	…	Permanent	…	…	State's Own resources	…	…
To stop Elephant menace in Hassan, Chikkamagaluru and Kodagu districts, ₹100 crore allocation will be made for constructing fence on Railway crossings.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…
The process of cutting and transportation of trees grown by farmers in the private land will be simplified.	Expenditure	One Time	…	Permanent	…	...	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest Department Includes									
Birds and Butterfly sanctuary will be established at Belagavi district's Hidkal dam area for conservation of birds and butterflies and to create awareness among the public.	Expenditure	Recurring	…	Permanent	Revenue	…	State's Own resources	…	…
Social Welfare Department Includes									
For the first time, multistoried hostel complexes each of 1000 capacity will be constructed through Public Works Department at a cost of ₹250 crore in the State's educational centers of Belagavi, Hubballi-Dharwad, Kalaburagi, Mangaluru and Mysuru to encourage higher education in the children of schedule caste, schedule tribe, backward, minority and other classes under new scheme "Deen Dayal Upadhyaya Sauharda Vidhyarthi Nilaya".	Expenditure	One Time	One year	…	Revenue	…	State's Own resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Social Welfare, Schedule Tribe Welfare, Backward Classes Welfare and Minority Welfare Departments, will provide training to 50,000 students for the competitive exams for Government jobs.	Expenditure	One time	One year	…	Revenue	…	State's Own resources	…	…
An additional grant of ₹107 crore will be provided to increase the monthly boarding expenses to the extent of ₹150 to provide good quality food to students in hostels.	Expenditure	Recurring	One year	…	Revenue	…	State's Own resources	…	…
Multiple residential schools operating in a single place under various schemes of the Minority Welfare Department will be merged. Atleast one school in each district will be upgraded to PU College and will be modernized by providing smart classes, computer and science labs. These schools would be renamed as "A.P.J.Abdul Kalam Residential School" and action will be taken to obtain CBSE accreditation. A total amount of ₹25 crore is allocated for this purpose	Expenditure	One Time	One year	…	Revenue	…	State's Own resources	…	…

APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET(*) – concld.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt/ Expenditure/ both	Recurring/ One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure(#)		Likely Sources from which Expenditure on new scheme to be met		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A grant of ₹10 crore will be provided to enhance the capacity by 25 each, in 100 post metric student hostels for minorities.	Expenditure	Recurring	One year	…	Revenue	…	State's Own resources	…	…
For overall development of Christian community of the State, programmes will be formulated at an amount of ₹50 crore.	Expenditure	One Time	One year	…	Revenue	…	State's Own resources	…	…

(*) Information is furnished by State Government

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APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*)

Future Expenditure Commitments of major policy changes during financial year 2022-23

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2022-23)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Karnataka Neeravari Nigam Ltd.	6,84,633.92	5,99,633.92	...	85,000.00	2022-23	6,84,633.92	...
2	Krishna Bhagya Jala NigamaLtd	7,099.68	6,249.68	...	850.00	2022-23	1,450.36	5,649.32
3	Visvesvaraya Jala Nigam Ltd	8,86,001.38	7,96,001.38	...	90,000.00	2022-23	6,32,551.28	2,53,450.10
4	Cauvery Neeravari Nigama Ltd	3,16,750.00	3,16,750.00	...	...	2023-24 to 2029-30	36,750.00	2,80,000.00
5	Secondary Directorate of Agriculture	500.00	States Own Resources	...	...	2022-23	242.60	257.40
6	Raitha Shakthi	40,000.00	States Own Resources	...	...	2022-23	41,454.00	(-)1454.00
7	Chief Ministers Natural Farming	1,000.00	States Own Resources	...	...	2022-23	867.00	133.00
8	Constructions of Hejmadi Kodi Fishing Harbour Udupi District	18,873.00	11,943.00	6,930.00	...	2022-23 to 2023-24	4,885.00	13,988.00
9	Breakwater construction at a level kodi Tenginagundi in Uttara Kannada district	8,608.00	4,304.00	4,304.00	...	2022-23 to 2023-24	7,608.00	1,000.00
10	Construction of Mangalore 3rd Stage Fishing harbour in Dakshina Kannada district (Balance Work)	5,760.00	4,320.00	1,440.00	...	2022-23	5,760.00	...
11	Reconstruction of Gangolli fishing harbour in Byndoor taluk of Udupi dist	1,231.00	States Own Resources	...	...	2021-22 to 2022-23	1,123.00	108.00
12	Renovation of Malpe fishing harbour auction hall in Udupi district	134.70	States Own Resources	...	...	2022-23 to 2023.24	...	134.70

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – contd.

Future Expenditure Commitments of major policy changes during financial year 2022-23

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2022-23)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
13	PMMSY	4,924.19	1969.67	2,954.52	...	2020-21 to 2023-24	...	4,924.19
14	Our State stands first in silk production in the country. Our government announces incentive of ₹10,000 to silk farmers producing Bivoltine cocoon and selling the same in Government silk cocoon market.	900.00	States Own Resources	...	...	2022-23	223.98	676.02
15	A Hi-tech government cocoon market will be established in Kalburgi and Haveri districts at a cost of ₹30 crore with the assistance from NABARD to provide modern marketing facilities to the silk growers of the State.	3,000.00	States Own Resources	...	...	2022-23	...	3,000.00
16	In order to increase the income of silk farmers and silk produce, incentive will be increased by ₹50 per kg. Also an incentive will be given to the raw silk produced by silk reelers.	2,400.00	States Own Resources	...	...	2022.23	1,660.84	739.16
17	A well equipped training centre in relation to all production activities of silk will be established in Public Private Partnership in K R Pete of Mandya District. Revised to implement under State Fund for ₹500 crore under the Scheme Programmes Implemented by Price Stabilisation Fund Head of Account 2851-00-1-51 (139).	500.00	States Own Resources	...	...	2022.23	...	500.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
18	E-Weightment and E-payment facility will be implemented in all cocoon markets to provide transparency and fair price to silk farmers.	10.00	States Own Resources	...	...	2022-23	10.00	...
19	Secured Loan from National Minorities Development Corporation Limited, New Delhi.	3,001.34	...	Central Transfers	...	2022-23	3,001.34	...
20	Enhancement of Food Expenditure	750.00	States Own Resources	...	...	2023-24	750.00	...
21	Secured Loan from National Minorities Development Corporation Limited, New Delhi.	3,001.34	...	Central Transfers	...	2022-23	3,001.34	...
22	Implementation of APJ Abdul Kalam Schools in all district of State	2,500.00	States Own Resources	...	...	2023-24	2,500.00	...
23	Increasing strength of 100 Hostels	1,000.00	States Own Resources	...	...	2023-24	1,000.00	...
24	Maintenance of Minorities Hostel & MAMS	6,190.00	States Own Resources	...	...	2023-24	6,102.96	87.04
25	Maintenance of Minority Residential Schools & Colleges	7,500.00	States Own Resources	...	...	2023-24	7,212.02	287.98
26	Construction of Hostel and School Buildings	20,000.00	States Own Resources	...	...	2023-24	10,950.74	9,049.26
27	Scholarship for Minorities fee reimbursement	1,103.58	States Own Resources	...	...	2023-24	753.58	350.00
28	National Overseas Scholarship	692.48	States Own Resources	...	...	2023-24	467.62	224.86
29	Providing Quality Education in Madarasa	401.00	States Own Resources	...	...	2023-24	290.00	111.00

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – concld.

Future Expenditure Commitments of major policy changes during financial year 2022-23

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2022-23)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
30	Development of Christian Community	7,708.74	States Own Resources	...	...	2023-24	2,120.74	5,588.00
31	Jain, Sikh and Buddhist Community Development Programme	4,800.00	States Own Resources	...	...	2023-24	1,443.23	3,356.77
32	Minorities, Residential Schools (Principal/Teachers Salary)	120.00	States Own Resources	...	...	2023-24	...	120.00
33	Directorate Administration	22.96	States Own Resources	..	..	2023-24	...	22.96
34	Renumeration/Salary to Pesh Imams and Mouzans in the State	4,500.00	States Own Resources	…	…	2023-24	4,500.00	…
35	Grant-in-Aid for repairs and rennovations	1,000.00	States Own Resources	…	…	2023-24	1,000.00	…
36	Protection of Waqf Properties	1,200.00	States Own Resources	…	…	2023-24	1,200.00	…
37	Special Grants Infrastructure facilities in Pilgrim places	200.00	States Own Resources	…	…	2023-24	200.00	…
38	Maintenance for Waqf Board	2,024.00	States Own Resources	…	…	2023-24	2,024.00	…
39	Tasdeeq Allowances	417.31	States Own Resources	…	…	2023-24	25.92	391.39

(*) Information as furnished by State Government).

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APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts	Amount to be allocated amongst successor States	
			At the time of Re-organisation	At present
(1)	(2)	(3)	(4)	(5)

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
				(Amount in ₹)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Madras now Tamil Nadu	68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under Andhra Act 1953	…	…	Out of the total progressive outlay of ₹56,51,09,816 as on 30.09.1953, an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.
2		81/103 Capital outlay on Public Works		6,17,10,685	6,17,10,685	Information regarding deliberations of the Inter State Working Committee is awaited.
3		82/109 Capital outlay on other works		77,78,006	77,78,006	
4		85-A/124 Capital outlay on schemes of Govt. trading		(-) 14,38,05,128	(-) 14,38,05,128	
5		68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under States Re-organisation Act 1956	…	…	Out of the total progressive outlay of ₹40,06,66,816 as on 30.09.1956, an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.
6		81/103 Capital Outlay on Public Works		7,96,63,036	7,96,63,036	Information regarding deliberations of the Inter State Working Committee awaited.

APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – concld.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
				(Amount in ₹)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Madras now Tamil Nadu	82/109 Capital Outlay on other works	Balances allocable under States Re-organisation Act 1956	1,25,70,853	1,25,70,853	Information regarding deliberations of the Inter State Working Committee awaited
8		85-A/124 Capital Outlay on schemes of Govt. trading		(-) 16,77,05,486	(-) 16,77,05,486	

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