SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

Appropriation Accounts
2023-24

Government of Bihar

Appropriation Accounts

for the year 2023-24

Government of Bihar

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INTRODUCTORY

This compilation containing the Appropriation Accounts of the Government of Bihar for the year 2023-24 presents the accounts of sums expended in the year ended 31 March 2024, compared with the sums specified in the Schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India.

Note -

In these Accounts:

'O'	stands for Original grant or appropriation
'S'	stands for Supplementary grant or appropriation, and
'R'	stands for Re-appropriations, Withdrawals or Surrenders sanctioned by a competent authority.

Charged appropriations and expenditures are shown in italics.

The following norms which have followed by the erstwhile office of the Accountant General (A&E)-I, Bihar and Jharkhand, Ranchi for preparing Appropriation Accounts for undivided State of Bihar, have been adopted for comments on the Appropriation Accounts.

Criteria for selection of sub-head (Excess/Saving) is normally 10 *per cent* of the provision of the limits shown below in the table whichever is more, for comments in Appropriation Accounts for Bihar State:-

Sl. No.	Budget Provision	Saving/Excess
1.	Upto ₹ 5.00 crore	₹ 5.00 lakh
2.	More than ₹ 5.00 crore but less than ₹ 50.00 crore	₹ 10.00 lakh
3.	More than ₹ 50.00 crore but less than ₹ 100.00 crore	₹ 15.00 lakh
4.	More than ₹ 100.00 crore but less than ₹ 500.00 crore	₹ 20.00 lakh
5.	More than ₹ 500.00 crore	₹ 25.00 lakh

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
1. AGRICULTURE DEPARTMENT				
Voted	40,15,21,57	2,25,22,00	21,75,66,32	1,13,61,72
2. ANIMAL AND FISHERIES RESOURCES DEPARTMENT				
Voted	16,64,43,01	1,25,00,00	13,30,78,58	84,91,00
3. BUILDING CONSTRUCTION DEPARTMENT				
Voted	10,00,40,51	55,66,37,94	10,75,90,85	56,83,33,28
4. CABINET SECRETARIAT DEPARTMENT				
Voted	5,23,25,67	3,51,50,01	2,23,67,17	2,20,37,82
5. SECRETARIAT OF THE GOVERNOR				
Charged	*43,77,58*	*0*	*49,35,16*	*0*
6. ELECTION DEPARTMENT				
Voted	2,41,87,60	0	2,42,02,67	0
7. VIGILANCE DEPARTMENT				
Voted	48,86,59	0	39,26,97	0
8. ART, CULTURE AND YOUTH DEPARTMENT				
Voted	3,70,12,64	0	1,71,17,09	0
9. CO-OPERATIVE DEPARTMENT				
Voted	13,11,21,84	55,03,00	11,03,19,26	16,57,60
10. ENERGY DEPARTMENT				
Voted	1,39,59,36,62	22,05,53,00	1,39,77,19,72	21,75,97,42

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
18,39,55,25	1,11,60,28	0	0
3,33,64,43	40,09,00	0	0
0	0	75,50,34	1,16,95,34
2,99,58,50	1,31,12,19	0	0
0	*0*	*5,57,58*	*0*
0	0	15,07	0
9,59,62	0	0	0
1,98,95,55	0	0	0
2,08,02,58	38,45,40	0	0
0	29,55,58	17,83,10	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
11. BACKWARD CLASSES AND MOST BACKWARD CLASSES WELFARE DEPARTMENT				
Voted	17,69,96,17	17,45,00	12,20,48,72	18
12. FINANCE DEPARTMENT				
Voted	3,18,47,43	17,68,07,00	2,31,01,32	17,04,89,87
Charged	*14,69,06,00*	*0*	*14,66,57,35*	*0*
13. INTEREST PAYMENT				
Charged	*1,83,54,44,31*	*0*	*1,76,05,79,93*	*0*
14. REPAYMENT OF LOANS				
Charged	*0*	*2,35,58,68,75*	*0*	*2,29,79,38,23*
15. PENSION				
Voted	2,94,18,66,99	0	2,43,08,75,29	0
Charged	*18,24,99*	*0*	*11,82,81*	*0*
16. PANCHAYATI RAJ DEPARTMENT				
Voted	1,49,04,63,26	10,05,96,99	1,15,46,32,64	8,80,35,38
17. COMMERCIAL TAXES DEPARTMENT				
Voted	2,07,16,51	0	1,67,97,47	0
18. FOOD AND CONSUMER PROTECTION DEPARTMENT				
Voted	20,38,13,10	1,63,65,98	14,23,31,64	35,19,48
19. ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT				
Voted	8,81,10,25	40,00,00	7,43,76,80	28,97,80
20. HEALTH DEPARTMENT				
Voted	1,71,53,54,09	29,61,86,94	1,12,50,79,11	22,32,77,20
21. EDUCATION DEPARTMENT				
Voted	5,49,91,06,60	14,80,84,00	4,09,23,01,69	14,08,64,66

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
5,49,47,45	17,44,82	0	0
87,46,11	63,17,13	0	0
2,48,65	*0*	*0*	*0*
7,48,64,38	*0*	*0*	*0*
0	*5,79,30,52*	*0*	*0*
51,09,91,70	0	0	0
6,42,18	*0*	*0*	*0*
33,58,30,62	1,25,61,61	0	0
39,19,04	0	0	0
6,14,81,46	1,28,46,50	0	0
1,37,33,45	11,02,20	0	0
59,02,74,98	7,29,09,74	0	0
1,40,68,04,91	72,19,34	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
22. HOME DEPARTMENT				
Voted	1,45,77,00,46	12,00,89,79	1,27,01,91,78	9,73,66,67
23. INDUSTRIES DEPARTMENT				
Voted	17,63,86,78	12,57,22,07	16,32,24,04	9,50,00,07
24. INFORMATION AND PUBLIC RELATION DEPARTMENT				
Voted	2,49,09,33	0	2,16,63,09	0
25. INFORMATION TECHNOLOGY DEPARTMENT				
Voted	1,60,57,07	2,91,00,00	84,88,65	2,02,31,74
26. LABOUR RESOURCES DEPARTMENT				
Voted	8,55,07,31	38,52,28	6,42,48,71	29,25,27
27. LAW DEPARTMENT				
Voted	12,71,64,17	0	11,86,94,62	0
28. HIGH COURT OF BIHAR				
Charged	*2,60,48,57*	*0*	*2,21,52,57*	*0*
29. MINES AND GEOLOGY DEPARTMENT				
Voted	65,24,83	0	46,61,26	0
30. MINORITIES WELFARE DEPARTMENT				
Voted	3,51,98,35	3,47,00,00	2,05,37,64	83,27,59
31. PARLIAMENTARY AFFAIRS DEPARTMENT				
Voted	8,82,61	0	2,12,06	0

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
18,75,08,68	2,27,23,12	0	0
1,31,62,74	3,07,22,00	0	0
32,46,24	0	0	0
75,68,42	88,68,26	0	0
2,12,58,60	9,27,01	0	0
84,69,55	0	0	0
38,96,00	*0*	*0*	*0*
18,63,57	0	0	0
1,46,60,71	2,63,72,41	0	0
6,70,55	0	0	0

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
32. LEGISLATURE				
Voted	2,80,99,80	0	2,17,40,12	0
Charged	*1,79,98*	*0*	*10,57,88*	*0*
33. GENERAL ADMINISTRATION DEPARTMENT				
Voted	9,38,16,42	0	7,43,02,89	0
Charged	*6,25,60*	*0*	*5,90,89*	*0*
34. BIHAR PUBLIC SERVICE COMMISSION				
Charged	*2,10,17,77*	*0*	*1,66,51,37*	*0*
35. PLANNING AND DEVELOPMENT DEPARTMENT				
Voted	8,70,92,51	16,66,51,29	6,45,51,22	14,44,61,38
36. PUBLIC HEALTH ENGINEERING DEPARTMENT				
Voted	14,95,21,88	16,36,65,01	14,94,64,96	10,12,92,27
37. RURAL WORKS DEPARTMENT				
Voted	43,98,71,35	1,10,70,27,00	41,26,54,54	61,80,22,07
38. PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT				
Voted	6,74,28,24	18,00,00	4,26,63,78	34,97
39. DISASTER MANAGEMENT DEPARTMENT				
Voted	55,21,40,86	1,40,00,00	29,36,56,87	65,59,15
40. REVENUE AND LAND REFORMS DEPARTMENT				
Voted	17,91,89,99	20,00,02	11,57,10,87	34,08
41. ROAD CONSTRUCTION DEPARTMENT				
Voted	20,47,97,68	67,20,89,00	23,91,60,63	69,16,40,82

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
63,59,68	0	0	0
0	*0*	*8,77,90*	*0*
1,95,13,53	0	0	0
34,71	*0*	*0*	*0*
43,66,40	*0*	*0*	*0*
2,25,41,29	2,21,89,91	0	0
56,92	6,23,72,74	0	0
2,72,16,81	48,90,04,93	0	0
2,47,64,46	17,65,03	0	0
25,84,83,99	74,40,85	0	0
6,34,79,12	19,65,94	0	0
0	0	3,43,62,95	1,95,51,82

SUMMARY OF

Number and Name of Grant / Appropriation	Total Grant / Appropriation		Expenditure	
	Revenue	Capital	Revenue	Capital
	(₹ in thousand)			
42. RURAL DEVELOPMENT DEPARTMENT				
Voted	1,80,02,90,11	51,00,00	85,68,50,14	2,14,42
43. SCIENCE, TECHNOLOGY AND TECHNICAL EDUCATION DEPARTMENT				
Voted	5,92,74,89	4,21,00,60	4,81,32,48	3,97,47,05
44. SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT				
Voted	19,10,37,16	0	15,36,92,40	0
45. SUGAR INDUSTRIES DEPARTMENT				
Voted	1,30,78,60	0	66,03,20	0
46. TOURISM DEPARTMENT				
Voted	2,06,17,84	2,45,00,00	1,91,90,36	1,95,66,74
47. TRANSPORT DEPARTMENT				
Voted	4,53,67,77	25,75,00	2,58,76,52	12,44,33
48. URBAN DEVELOPMENT AND HOUSING DEPARTMENT				
Voted	1,97,14,08,14	8,09,00,00	1,41,23,88,04	6,20,00,00
49. WATER RESOURCES DEPARTMENT				
Voted	12,07,59,96	37,33,41,01	13,26,01,57	50,54,96,80
50. MINOR WATER RESOURCES DEPARTMENT				
Voted	2,69,37,96	7,88,33,00	2,16,88,80	8,21,04,93
51. SOCIAL WELFARE DEPARTMENT				
Voted	1,11,82,37,82	30,80,60	88,47,88,81	10,21,61
52. DEPARTMENT OF SPORTS				
Voted	18,90,00	0	11,31,99	0
Total Voted :	23,58,29,40,34	4,64,77,78,53	17,86,42,05,35	3,95,58,55,37
Total Charged :	*2,03,64,24,80*	*2,35,58,68,75*	*1,95,38,07,96*	*2,29,79,38,23*
Grand Total :	**25,61,93,65,14**	**7,00,36,47,28**	**19,81,80,13,31**	**6,25,37,93,60**

Note: Total expenditure includes clearance amount from OB suspense of previous years amounting to ₹98,17,78,91 thousand and excludes ₹7,71,06,90 thousand of this year kept in OB suspense. Sub-head of saving below criteria amount and excess due to clearance of OB suspense of previous years with no budget provision have not been included for the Notes and Comments.

APPROPRIATION ACCOUNTS - Contd.

Expenditure compared with Total Grant / Appropriation			
Saving		Excess	
Revenue	Capital	Revenue	Capital
(₹ in thousand)			
94,34,39,97	48,85,58	0	0
1,11,42,41	23,53,55	0	0
3,73,44,76	0	0	0
64,75,40	0	0	0
14,27,48	49,33,26	0	0
1,94,91,25	13,30,67	0	0
55,90,20,10	1,89,00,00	0	0
0	0	1,18,41,61	13,21,55,79
52,49,16	0	0	32,71,93
23,34,49,01	20,58,99	0	0
7,58,01	0	0	0
5,77,42,88,06	85,85,98,04	5,55,53,07	16,66,74,88
8,40,52,32	*5,79,30,52*	*14,35,48*	*0*
5,85,83,40,38	**91,65,28,56**	**5,69,88,55**	**16,66,74,88**

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

THE EXCESS OVER THE FOLLOWING VOTED GRANTS REQUIRE REGULARISATION

Number and Name of the Grant/Appropriation	Section
41. ROAD CONSTRUCTION DEPARTMENT	CAPITAL
42. RURAL DEVELOPMENT DEPARTMENT	REVENUE & CAPITAL

SUMMARY OF APPROPRIATION ACCOUNTS - Contd.

The Expenditure shown in the summary of Appropriation Accounts does not include the amount spent out of advances from the Contingency Fund which was not recouped to the Fund till the close of the year. Details of expenditure incurred are furnished below:-

Number and Name of the Grant/Appropriation	Major Head of Account	Amount of advances drawn from the Contingency Fund during the year but remained unrecouped till the close of the year 2023-24.

(₹ in thousand)

Nil

SUMMARY OF APPROPRIATION ACCOUNTS - Concld.

As the grants and appropriations are for the gross amounts required for expenditure, the expenditure figures shown against them do not include recoveries, which are adjusted in the accounts in reduction of expenditure. The net expenditure figures are shown in the Finance Accounts.

The reconciliation between the total expenditure according to the Appropriation Accounts for the year 2023-24 and that shown in the Finance Accounts for that year is indicated below:-

	Voted		**Charged**	
	Revenue	**Capital**	**Revenue**	**Capital**
	(₹ in thousand)		(₹ in thousand)	
Total expenditure according to the Appropriation Accounts	17,86,42,05,35	3,95,58,55,37	*1,95,38,07,96*	*2,29,79,38,23*
Deduct-Total of Recoveries	73,01,35,90	9,69,67,68	*51,64*	*0*
Adjustment of CAMPA Fund	3,64,09,08	0	*0*	*0*
Net total expenditure as shown in Statement 11 of the Finance Accounts, Volume I	17,09,76,60,37	3,85,88,87,69	*1,95,37,56,32*	*2,29,79,38,23*

The details of recovery referred to above are given in Appendix-II.

Report of the Comptroller and Auditor General of India

Audit of the Appropriation Accounts of the Government of Bihar

Opinion

The Appropriation Accounts of the Government of Bihar for the year ended 31 March 2024, present the accounts of the sums expended in the year compared with the sums specified in the schedules appended to the Appropriation Acts passed under Articles 204 and 205 of the Constitution of India. The Finance Accounts of the Government for the year showing the financial position along with the accounts of the receipts and disbursements of the Government for the year are presented separately.

On the basis of the information and explanations that my officers required and have obtained and as a result of test audit of the accounts, in my opinion, the Appropriation Accounts read with the observations in this compilation present fairly the accounts of the sums expended in the year ended 31 March 2024 compared with the sums specified in the schedules appended to the Appropriation Acts passed by the State Legislature under Articles 204 and 205 of the Constitution of India.

Observations arising from audit of these accounts as well as audit conducted during the year or earlier years are contained in my Financial, Compliance and Performance Audit Reports on the Government of Bihar being presented separately for the year ended 31 March 2024.

Basis for Opinion

The conduct of audit is in accordance with the CAG's Auditing Standards. These Standards require that we plan and perform audits to obtain reasonable assurance that the accounts are free from material misstatement. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. The audit evidence that we have obtained provides a basis for my opinion.

Responsibilities for Preparation of the Initial and Subsidiary Accounts

The State Government is responsible for obtaining authorisation of budget from the State Legislature. The State Government and those responsible for execution of budget such as treasuries, offices and departments of the Government of Bihar are responsible for preparation and correctness of the initial and subsidiary accounts as well as for ensuring the regularity of transactions in accordance with the applicable laws, standards, rules and regulations.

Also, they are responsible for rendering the initial and subsidiary accounts and information related thereto to the Office of the Accountant General (Accounts and Entitlements) of Bihar for compilation and preparation of the Appropriation Accounts.

Responsibilities for Compilation of Annual Accounts

The Office of the Accountant General (Accounts and Entitlements) of Bihar functioning under my control is responsible for compilation and preparation of Annual Accounts of the State Government. This is in accordance with the requirements of the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971.

The Annual Accounts have been compiled from the vouchers, challans and initial and subsidiary accounts as received from the treasuries, offices and departments of the Government of Bihar and the statements received from the Reserve Bank of India.

Responsibilities for the Audit of the Annual Accounts

The audit of the Annual Accounts is conducted through the Office of the Principal Accountant General (Audit) in accordance with the requirements of Articles 149 and 151 of the Constitution of India and the Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971, for expressing an opinion on these Accounts based on the results of such audit.

The Office of the Principal Accountant General (Audit) and the Office of the Accountant General (Accounts and Entitlements) are independent organisations with distinct cadres, separate reporting lines and management structure.

Emphasis of Matter

I want to draw attention to:

1. During 2023-24, only 79.81 *per cent* expenditure (₹ 2,60,353.98 crore) was incurred against the total Budget provision of ₹ 3,26,230.12 crore. Supplementary provision of ₹64,344.71 crore was made, however the expenditure did not reach the level of original budget provision (₹ 2,61,885.40 crore). In the last five years, the actual expenditure ranged from 65.49 to 79.81 *per cent* of total Budget provision and the provision for supplementary budget has remained unutilized in each year.

(Summary of Appropriation Accounts)

2. During 2023-24, there was excess expenditure of ₹ 39.47 crore in the Road Construction and Rural Development Departments, Government of Bihar, under Revenue and Capital (Voted) which is contrary to the budgetary provision and required to be regularized.

(Grant Nos. 41 and 42)

My opinion on the Appropriation Accounts is not modified due to Emphasis of Matter section.



Date: 19 November 2024 **(GIRISH CHANDRA MURMU)**
Place: New Delhi **Comptroller and Auditor General of India**

Grant No. 1 - AGRICULTURE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2402 Soil and Water Conservation

2415 Agricultural Research and Education

2435 Other Agricultural Programmes

3451 Secretariat-Economic Services

3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**34,14,55,70**	**40,15,21,57**	**21,75,66,32**	**(-)18,39,55,25**
Supplementary	**6,00,65,87**			
Amount surrendered during the year				**7,79,90,00**
11 July 2023	3,85,74,73			
8 November 2023	93,77,33			
27 February 2024	3,00,37,94			

CAPITAL -

Major Head

4401 Capital Outlay on Crop Husbandry

Voted :

Original	**2,25,22,00**	**2,25,22,00**	**1,13,61,72**	**(-)1,11,60,28**
Supplementary	**0**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹1,83,955.25 lakh, supplementary grant of ₹60,065.87 lakh obtained in July 2023 (₹38,318.77 lakh), November 2023 (₹17,769.30 lakh) and February 2024 (₹3,977.80 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,83,955.25 lakh is understated by ₹2,175.26 lakh due to clearance of OB suspense of ₹2,362.30 lakh related to previous years and ₹187.04 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹77,990.00 lakh) fell short of the final saving (₹1,83,955.25 lakh) by ₹1,05,965.25 lakh.

Grant No. 1 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-001-0001 Direction (Establishment and Committed Expenditure)	O	1,928.50	1,928.50	1,263.72	(-)664.78	Reasons for final saving have not been intimated (July 2024).
2401-00-001-0011 Divisional, District and Sub-Divisional Establishment (Establishment and Committed Expenditure)	O	52,686.55	52,636.55	31,037.58	(-)21,598.97	Surrender of ₹50.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)50.00				
2401-00-001-0103 State Share of New Work Plan-Agricultural Marketing (State Scheme)	O	2,004.30	2,004.30	0.00	(-)2,004.30	Surrender of ₹35.37 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	35.37				
	R	(-)35.37				
2401-00-001-0214 National e-Governance Plan-Agriculture (Digital Agriculture) (Centrally Sponsored Scheme)	O	196.50	196.50	0.00	(-)196.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2401-00-001-0314 National e-Governance Plan-Agriculture (Digital Agriculture) (Centrally Sponsored Scheme)	O	130.87	130.87	0.00	(-)130.87	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2401-00-102-0201 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	5,973.60	3,160.07	2,667.57	(-)492.50	Surrender of ₹2,813.53 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,813.53				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-102-0301 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	3,537.00	2,500.13	1,819.22	(-)680.91	Surrender of ₹1,036.87 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,036.87				
2401-00-103-0001 Seed Multiplication Farm (Establishment and Committed Expenditure)	O	2,922.73	2,922.73	2,510.49	(-)412.24	Reasons for final saving have not been intimated (July 2024).
2401-00-103-0109 Extension of quality seed farms-Expenditure on farming (State Scheme)	O	10,218.00	10,505.71	10,164.56	(-)341.15	Surrender of ₹188.16 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	475.87				
	R	(-)188.16				
2401-00-103-0218 Sub-mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	880.32	784.73	456.69	(-)328.04	Surrender of ₹878.55 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	782.96				
	R	(-)878.55				
2401-00-103-0318 Sub-mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	419.04	634.17	304.46	(-)329.71	Surrender of ₹419.04 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	634.17				
	R	(-)419.04				
2401-00-104-0106 Incentive in Agriculture innovation (State Scheme)	O	8,724.60	5,334.14	4,819.84	(-)514.30	Surrender of ₹3,479.44 lakh was attributed to refund of amounts by DDO. Reasons for final saving have not been intimated (July 2024).
	S	88.98				
	R	(-)3,479.44				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-104-0205 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	S	331.60	2,063.25	1,616.58	(-)446.67	Augmentation in provision of ₹1,731.65 lakh was attributed to need of additional amounts for outlay of Paramparagat Krishi Vikas Yojana under Rashtriya Krishi Vikas Yojana. Reasons for final saving have not been intimated (July 2024).
	R	1,731.65				
2401-00-104-0305 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	S	451.95	1,375.50	1,052.57	(-)322.93	Augmentation in provision of ₹923.55 lakh was attributed to need of additional amounts for outlay of Paramparagat Krishi Vikas Yojana under Rashtriya Krishi Vikas Yojana. Reasons for final saving have not been intimated (July 2024).
	R	923.55				
2401-00-105-0001 Compost Manure Scheme (Establishment and Committed Expenditure)	O	485.45	485.45	292.89	(-)192.56	Reasons for final saving have not been intimated (July 2024).
2401-00-105-0106 Upliftment of Organic Farming (State Scheme)	O	5,031.74	8,537.91	5,839.89	(-)2,698.02	Reduction in provision of ₹1,179.00 lakh was the net effect of increase of ₹393.00 lakh and decrease by re-appropriation of ₹393.00 lakh and surrender of ₹1,179.00 lakh. Increase was attributed to need of additional amounts in subsidy item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	4,685.17				
	R	(-)1,179.00				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-105-0207 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	S	0.01	311.25	85.89	(-)225.36	Augmentation in provision of ₹311.24 lakh was the net effect of increase of ₹466.45 lakh and surrender of ₹155.21 lakh. Increase was attributed to need of additional amounts for outlay of National Mission for Sustainable Agriculture Scheme under Rashtriya Krishi Vikas Yojana. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	311.24				
2401-00-105-0307 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	S	0.01	207.90	64.06	(-)143.84	Augmentation in provision of ₹207.89 lakh was the net effect of increase of ₹310.97 lakh and surrender of ₹103.08 lakh. Increase was attributed to need of additional amounts for outlay of National Mission for Sustainable Agriculture Scheme under Rashtriya Krishi Vikas Yojana. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	207.89				
2401-00-108-0001 Jute Development Scheme (Establishment and Committed Expenditure)	O	336.91	336.91	168.71	(-)168.20	Reasons for final saving have not been intimated (July 2024).
2401-00-108-0220 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	817.44	235.80	199.36	(-)36.44	Surrender of ₹581.64 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)581.64				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-108-0320 National Oil seed and Palm oil Mission (Centrally Sponsored Scheme)	O	447.29	212.28	127.93	(-)84.35	Surrender of ₹235.01 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)235.01				
2401-00-109-0103 Emergency scheme for Flood Drought (State Scheme)	O	7,860.00	15,720.00	12,177.43	(-)3,542.57	Reasons for final saving have not been intimated (July 2024).
	S	7,860.00				
2401-00-109-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	33,909.61	33,967.62	24,359.76	(-)9,607.86	Reduction in provision of ₹9,630.22 lakh was the net effect of increase of ₹ 27.37 lakh and decrease by re-appropriation of ₹102.37 lakh and surrender of ₹9,555.22 lakh. Increase was attributed to need of additional amounts in rented van. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	9,688.23				
	R	(-)9,630.22				
2401-00-109-0122 Irrigation - Saat Nishchaya - 2 (State Scheme)	O	2,358.00	2,358.00	1,678.12	(-)679.88	Reasons for final saving have not been intimated (July 2024).
2401-00-109-0216 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	31,264.04	6,105.65	3,994.00	(-)2,111.65	Reduction in provision by re-appropriation of ₹4,252.12 lakh was attributed to anticipated saving. Surrender of ₹20,906.27 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)25,158.39				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-109-0217 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	5,659.20	5,063.66	4,034.57	(-)1,029.09	Surrender of ₹595.54 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)595.54				
2401-00-109-0218 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	S	4,421.25	4,421.25	1,423.00	(-)2,998.25	Reasons for final saving have not been intimated (July 2024).
2401-00-109-0316 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	11,281.31	4,070.43	2,695.34	(-)1,375.09	Reduction in provision by re-appropriation of ₹2,329.99 lakh was attributed to anticipated saving. Surrender of ₹5,642.90 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	762.01				
	R	(-)7,972.89				
2401-00-109-0318 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	S	2,947.50	2,947.50	948.94	(-)1,998.56	Reasons for final saving have not been intimated (July 2024).
2401-00-113-0105 Promotion of Agricultural Mechanisation (State Scheme)	O	10,218.00	10,335.88	7,114.60	(-)3,221.28	Surrender of ₹660.27 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	778.15				
	R	(-)660.27				
2401-00-113-0217 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	S	3,038.88	3,038.88	968.00	(-)2,070.88	Reasons for final saving have not been intimated (July 2024).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-113-0317 Sub-mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	S	2,025.92	2,025.92	645.33	(-)1,380.59	Reasons for final saving have not been intimated (July 2024).
2401-00-119-0001 Horticulture Development Scheme (Establishment and Committed Expenditure)	O	2,914.58	2,914.58	2,343.30	(-)571.28	Reasons for final saving have not been intimated (July 2024).
2401-00-119-0101 Horticulture Development Scheme (State Scheme)	O	22,024.52	22,024.52	11,727.15	(-)10,297.37	Reasons for final saving have not been intimated (July 2024).
2401-00-119-0124 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	1,179.00	632.34	632.34	0.00	Surrender of ₹546.66 lakh was attributed to amendment in scheme outlay.
	R	(-)546.66				
2401-00-119-0224 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	4,716.00	2,291.40	1,577.50	(-)713.90	Surrender of ₹2,424.60 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,424.60				
2401-00-119-0324 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	1,964.69	1,912.81	1,039.76	(-)873.05	Surrender of ₹51.88 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)51.88				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0106 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	8,628.40	8,472.28	5,396.27	(-)3,076.01	Reduction in provision of ₹2,731.64 lakh was the net effect of increase of ₹ 81.97 lakh and decrease by re-appropriation of ₹6.97 lakh and surrender of ₹2,806.64 lakh. Increase was attributed to need of additional amounts in rented van and subsidy item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	2,575.52				
	R	(-)2,731.64				
2401-00-789-0117 Seed Production Programme (State Scheme)	O	2,600.00	2,673.21	2,545.03	(-)128.18	Surrender of ₹40.15 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	113.36				
	R	(-)40.15				
2401-00-789-0120 Promotion of Agricultural Mechanisation (State Scheme)	O	2,600.00	2,630.00	1,145.29	(-)1,484.71	Surrender of ₹168.01 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	198.01				
	R	(-)168.01				
2401-00-789-0124 Agricultural Marketing (State Scheme)	O	510.00	510.00	0.00	(-)510.00	Surrender of ₹9.00 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	9.00				
	R	(-)9.00				
2401-00-789-0125 Emergency Scheme for Flood/Drought (State Scheme)	O	2,000.00	4,000.00	2,766.63	(-)1,233.37	Reasons for final saving have not been intimated (July 2024).
	S	2,000.00				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0126 Upliftment of Organic Farming (State Scheme)	O	1,280.34	1,979.64	1,189.34	(-)790.30	Reduction in provision of ₹300.00 lakh was the net effect of increase of ₹100.00 lakh and decrease by re-appropriation of ₹100.00 lakh and surrender of ₹300.00 lakh. Increase was attributed to need of additional amounts in subsidy item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	999.30				
	R	(-)300.00				
2401-00-789-0130 Horticulture Development Scheme (State Scheme)	O	5,607.89	5,607.89	2,703.38	(-)2,904.51	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0147 Incentive in Agriculture innovation (State Scheme)	O	2,220.00	1,357.28	1,226.42	(-)130.86	Surrender of ₹885.36 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	22.64				
	R	(-)885.36				
2401-00-789-0152 Irrigation - Saat Nishchaya - 2 (State Scheme)	O	600.00	600.00	403.40	(-)196.60	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0153 Bihar Agriculture Investment Promotion Scheme (State Scheme)	O	300.00	160.90	160.90	0.00	Surrender of ₹139.10 lakh was attributed to amendment in scheme outlay.
	R	(-)139.10				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0203 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	8,000.00	1,553.60	775.00	(-)778.60	Reduction in provision by re-appropriation of ₹819.67 lakh was attributed to anticipated saving. Surrender of ₹5,626.73 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)6,446.40				
2401-00-789-0234 National Oil Seeds and Palm Oil Mission (Centrally Sponsored Scheme)	O	208.00	60.00	35.76	(-)24.24	Surrender of ₹148.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)148.00				
2401-00-789-0235 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	1,200.00	560.00	305.00	(-)255.00	Surrender of ₹640.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)640.00				
2401-00-789-0236 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	1,440.00	976.13	835.31	(-)140.82	Surrender of ₹463.87 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)463.87				
2401-00-789-0237 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	1,520.00	804.10	575.16	(-)228.94	Surrender of ₹715.90 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)715.90				
2401-00-789-0239 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	S	1,125.00	1,125.00	276.00	(-)849.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0240 National e-Governance Plan-Agriculture (Digital Agriculture) (Centrally Sponsored Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2401-00-789-0241 Traditional agriculture development scheme (RKVY) (Centrally Sponsored Scheme)	S	191.19	417.00	304.77	(-)112.23	Augmentation in provision of ₹225.81 lakh was the net effect of increase of ₹333.81 lakh and surrender of ₹108.00 lakh. Increase was attributed to need of additional amounts for outlay of Paramparagat Krishi Vikas Yojana under Rashtriya Krishi Vikas Yojana. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	225.81				
2401-00-789-0245 Sub-Mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	S	773.25	773.25	188.00	(-)585.25	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0249 Sub-Mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	224.00	199.68	98.27	(-)101.41	Surrender of ₹223.55 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	199.23				
	R	(-)223.55				
2401-00-789-0303 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	4,139.73	1,035.74	517.00	(-)518.74	Reduction in provision by re-appropriation of ₹546.45 lakh was attributed to anticipated saving. Surrender of ₹2,751.44 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	193.90				
	R	(-)3,297.89				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0323 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	900.00	636.16	478.44	(-)157.72	Surrender of ₹263.84 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)263.84				
2401-00-789-0334 National Oil seeds and Palm oil Mission (Centrally Sponsored Scheme)	O	113.81	54.01	24.14	(-)29.87	Surrender of ₹59.80 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)59.80				
2401-00-789-0335 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	499.92	486.72	215.08	(-)271.64	Surrender of ₹13.20 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)13.20				
2401-00-789-0336 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	720.00	720.00	550.96	(-)169.04	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0338 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	S	0.01	40.20	12.87	(-)27.33	Augmentation in provision of ₹40.19 lakh was the net effect of increase of ₹59.94 lakh and surrender of ₹19.75 lakh. Increase was attributed to need of additional amounts for outlay of National Mission for Sustainable Agriculture Scheme under Rashtriya Krishi Vikas Yojana. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	40.19				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0339 Pradhan-Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	S	750.00	750.00	184.05	(-)565.95	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0340 National e-Governance Plan-Agriculture (Digital Agriculture) (Centrally Sponsored Scheme)	O	33.30	33.30	0.00	(-)33.30	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2401-00-789-0341 Traditional Agriculture Development Scheme (RKVY) (Centrally Sponsored Scheme)	S	127.46	278.00	203.18	(-)74.82	Augmentation in provision of ₹150.54 lakh was the net effect of increase of ₹222.54 lakh and surrender of ₹72.00 lakh. Increase was attributed to need of additional amounts for outlay of Paramparagat Krishi Vikas Yojana under Rashtriya Krishi Vikas Yojana. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	150.54				
2401-00-789-0345 Sub Mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	S	515.50	515.50	125.33	(-)390.17	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0349 Sub Mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	106.62	161.37	65.51	(-)95.86	Surrender of ₹106.62 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	161.37				
	R	(-)106.62				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0134 Intensified Field Development and Training Support-New Scheme (State Scheme)	O	603.99	702.13	286.51	(-)415.62	Reduction in provision of ₹207.86 lakh was the net effect of increase of ₹0.49 lakh and decrease by re-appropriation of ₹0.49 lakh and surrender of ₹207.86 lakh. Increase was attributed to need of additional amounts in rented van and subsidy item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	306.00				
	R	(-)207.86				
2401-00-796-0140 Seed Production Programme (State Scheme)	O	182.00	187.13	169.24	(-)17.89	Surrender of ₹2.63 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	7.76				
	R	(-)2.63				
2401-00-796-0143 Promotion of Agricultural Mechanisation (State Scheme)	O	182.00	184.12	46.20	(-)137.92	Surrender of ₹11.76 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	13.88				
	R	(-)11.76				
2401-00-796-0145 Agricultural Marketing (State Scheme)	O	35.70	35.70	0.00	(-)35.70	Surrender of ₹0.63 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	0.63				
	R	(-)0.63				
2401-00-796-0147 Emergency Scheme for Flood/Drought (State Scheme)	O	140.00	280.00	193.56	(-)86.44	Reasons for final saving have not been intimated (July 2024).
	S	140.00				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0148 Upliftment of Organic Farming (State Scheme)	O	89.62	134.06	71.69	(-)62.37	Reduction in provision of ₹21.00 lakh was the net effect of increase of ₹ 7.00 lakh and decrease by re-appropriation of ₹7.00 lakh and surrender of ₹21.00 lakh. Increase was attributed to need of additional amounts in subsidy item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	65.44				
	R	(-)21.00				
2401-00-796-0152 Horticulture Development Scheme (State Scheme)	O	392.64	392.64	174.05	(-)218.59	Reasons for final saving have not been intimated (July 2024).
2401-00-796-0169 Agriculture Innovation Incentive (State Scheme)	O	155.40	95.01	85.85	(-)9.16	Surrender of ₹61.97 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	1.58				
	R	(-)61.97				
2401-00-796-0174 Irrigation-Saat Nishchaya-2 (State Scheme)	O	42.00	42.00	27.96	(-)14.04	Reasons for final saving have not been intimated (July 2024).
2401-00-796-0231 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	735.96	108.75	73.00	(-)35.75	Reduction in provision by re-appropriation of ₹51.21 lakh was attributed to anticipated saving. Surrender of ₹576.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)627.21				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0257 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	84.00	38.60	23.75	(-)14.85	Surrender of ₹45.40 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)45.40				
2401-00-796-0259 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	106.40	56.83	48.10	(-)8.73	Surrender of ₹49.57 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)49.57				
2401-00-796-0261 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	S	78.75	78.75	26.00	(-)52.75	Reasons for final saving have not been intimated (July 2024).
2401-00-796-0263 Traditional agriculture development scheme (RKVY) (Centrally Sponsored Scheme)	S	15.89	29.75	21.05	(-)8.70	Augmentation in provision of ₹13.86 lakh was the net effect of increase of ₹20.86 lakh and surrender of ₹7.00 lakh. Increase was attributed to need of additional amounts for outlay of Paramparagat Krishi Vikas Yojana under Rashtriya Krishi Vikas Yojana. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	13.86				
2401-00-796-0267 Sub-Mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	S	54.13	54.13	18.00	(-)36.13	Reasons for final saving have not been intimated (July 2024).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0271 Sub-Mission on Seed and Planting Material (Seed and Planting Material) (Centrally Sponsored Scheme)	O	15.68	13.98	5.53	(-)8.45	Surrender of ₹15.65 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	13.95				
	R	(-)15.65				
2401-00-796-0331 Rashtriya Krishi Vikas Yojana (RKVY) (ACA) (Centrally Sponsored Scheme)	O	218.96	72.50	49.00	(-)23.50	Reduction in provision by re-appropriation of ₹34.13 lakh was attributed to anticipated saving. Surrender of ₹125.91 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	13.58				
	R	(-)160.04				
2401-00-796-0357 National Horticulture Mission (Integrated Horticulture Development) (Centrally Sponsored Scheme)	O	34.99	34.07	15.99	(-)18.08	Surrender of ₹0.92 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)0.92				
2401-00-796-0359 National Food Security Mission (Food and Nutrition Security) (Krishonnati Yojana) (Centrally Sponsored Scheme)	O	63.00	44.53	26.92	(-)17.61	Surrender of ₹18.47 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)18.47				
2401-00-796-0360 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	50.40	50.40	43.11	(-)7.29	Reasons for final saving have not been intimated (July 2024).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-796-0361 Pradhan Mantri Krishi Sinchai Yojana (RKVY) (Centrally Sponsored Scheme)	S	52.50	52.50	17.34	(-)35.16	Reasons for final saving have not been intimated (July 2024).
2401-00-796-0367 Sub-Mission on Agriculture Mechanisation (RKVY) (Centrally Sponsored Scheme)	S	36.09	36.09	12.00	(-)24.09	Reasons for final saving have not been intimated (July 2024).
2402-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	386.70	364.25	318.14	(-)46.11	Surrender of ₹22.45 lakh was attributed to refund of amount by DDO. Reasons for final saving have not been intimated (July 2024).
	R	(-)22.45				
2402-00-101-0001 Survey Establishment (Establishment and Committed Expenditure)	O	121.12	48.32	43.88	(-)4.44	Reduction in provision by re-appropriation of ₹29.14 lakh was attributed to anticipated saving. Surrender of ₹43.66 lakh was attributed to refund of amount by DDO. Reasons for final saving have not been intimated (July 2024).
	R	(-)72.80				
2402-00-102-0112 Land Conservation Work (State Scheme)	O	4,716.00	4,716.00	3,895.16	(-)820.84	Reasons for final saving have not been intimated (July 2024).
2402-00-102-0213 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	6,227.49	6,227.49	52.25	(-)6,175.24	Reasons for final saving have not been intimated (July 2024).
2402-00-102-0313 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	1,958.49	1,958.49	34.83	(-)1,923.66	Reasons for final saving have not been intimated (July 2024).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2402-00-789-0101 Land Conservation Work (State Scheme)	O	1,200.00	1,200.00	821.17	(-)378.83	Reasons for final saving have not been intimated (July 2024).
2402-00-789-0202 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	1,584.60	1,584.60	0.00	(-)1,584.60	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2402-00-789-0302 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	498.34	498.34	0.00	(-)498.34	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2402-00-796-0108 Land Conservation Work (State Scheme)	O	84.00	84.00	55.58	(-)28.42	Reasons for final saving have not been intimated (July 2024).
2402-00-796-0209 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	110.91	110.91	0.00	(-)110.91	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2402-00-796-0309 Integrated Watershed Management Programme (IWMP) (Centrally Sponsored Scheme)	O	34.88	34.88	0.00	(-)34.88	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2415-01-004-0006 Scheme for Soil testing and quality control Laboratory (Establishment and Committed Expenditure)	O	910.23	922.63	637.46	(-)285.17	Reasons for final saving have not been intimated (July 2024).
	S	12.40				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2415-01-004-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	943.20	980.64	762.33	(-)218.31	Surrender of ₹35.75 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	73.19				
	R	(-)35.75				
2415-01-277-0006 Scheme for training extension and education board in service period (Establishment and Committed Expenditure)	O	386.09	386.09	159.03	(-)227.06	Reasons for final saving have not been intimated (July 2024).
2415-01-277-0008 Bihar Agriculture University, Sabour, Bhagalpur (Establishment and Committed Expenditure)	O	13,650.00	13,650.00	13,000.00	(-)650.00	Surrender of ₹5,500.00 lakh was attributed to amendment in establishment and committed expenses. Reasons for final saving have not been intimated (July 2024).
	S	5,500.00				
	R	(-)5,500.00				
2415-01-277-0108 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	10,218.00	8,829.57	8,764.06	(-)65.51	Surrender of ₹1,388.43 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,388.43				
2415-01-277-0112 Skill Development Mission (State Scheme)	O	943.20	352.13	0.00	(-)352.13	Surrender of ₹591.07 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)591.07				
2415-01-789-0103 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	2,600.00	2,260.00	2,214.84	(-)45.16	Surrender of ₹340.00 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)340.00				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2415-01-789-0107 Strengthening of Soil, Seed and Fertilizer Laboratory (State Scheme)	O	240.00	249.53	130.47	(-)119.06	Surrender of ₹9.10 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	18.63				
	R	(-)9.10				
2415-01-789-0108 Skill Development Mission (State Scheme)	O	240.00	67.88	0.00	(-)67.88	Surrender of ₹172.12 lakh was attributed to amendment in scheme outlay. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)172.12				
2415-01-796-0104 Bihar Agriculture University, Sabour, Bhagalpur (State Scheme)	O	182.00	158.20	154.37	(-)3.83	Surrender of ₹23.80 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	(-)23.80				
2415-02-004-0201 National Soil health and fertility management (Centrally Sponsored Scheme)	S	336.35	1,468.18	1,318.28	(-)149.90	Augmentation in provision of ₹1,131.83 lakh was the net effect of increase of ₹2,054.02 lakh and surrender of ₹922.19 lakh. Increase was attributed to need of additional amounts for mapping of Soil Health Card/Soil Health Management Component under PFMS code 9503 National Soil Health and Fertility Management Scheme. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	1,131.83				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2415-02-004-0301 National Soil health and fertility management Scheme (Centrally Sponsored Scheme)	S	224.24	978.79	878.85	(-)99.94	Augmentation in provision of ₹754.55 lakh was the net effect of increase of ₹1,095.47 lakh and surrender of ₹340.92 lakh. Increase was attributed to need of additional amounts for mapping of Soil Health Card/Soil Health Management Component under PFMS code 9503 National Soil Health and Fertility Management Scheme. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	754.55				
2415-02-789-0201 National Soil health and fertility management Scheme (Centrally Sponsored Scheme)	S	24.01	311.40	240.65	(-)70.75	Augmentation in provision of ₹287.39 lakh was the net effect of increase of ₹395.95 lakh and surrender of ₹108.56 lakh. Increase was attributed to need of additional amounts for mapping of Soil Health Card/Soil Health Management Component under PFMS code 9503 National Soil Health and Fertility Management Scheme. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	287.39				
2415-02-789-0301 National Soil health and fertility management (Centrally Sponsored Scheme)	S	16.01	207.53	160.43	(-)47.10	Augmentation in provision of ₹191.52 lakh was the net effect of increase of ₹263.97 lakh and surrender of ₹72.45 lakh. Increase was attributed to need of additional amounts for mapping of Soil Health Card/Soil Health Management Component under PFMS code 9503 National Soil Health and Fertility Management Scheme. Surrender was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	R	191.52				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2435-01-102-0003 Seed Testing Laboratory (Establishment and Committed Expenditure)	O	796.59	796.59	343.83	(-)452.76	Reasons for final saving have not been intimated (July 2024).
3451-00-090-0007 Agriculture Department (Establishment and Committed Expenditure)	O	1,001.49	1,031.50	547.24	(-)484.26	Augmentation in provision of ₹30.00 lakh was the net effect of increase of ₹30.72 lakh and decrease by re-appropriation of ₹0.72 lakh. Increase was attributed to need of additional amounts in office expenses and electricity charges. Reduction in provision by re-appropriation was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	30.00				
3475-00-106-0001 Scheme for Standardization of Measurement and Weight (Establishment and Committed Expenditure)	O	1,515.93	1,535.93	1,052.26	(-)483.67	Augmentation in provision of ₹20.00 lakh was attributed to need of additional amounts for machine and equipment item. Reasons for final saving have not been intimated (July 2024).
	R	20.00				
3475-00-106-0101 Standardization of Measurement and Weight (State Scheme)	O	334.25	334.25	280.42	(-)53.83	Surrender of ₹65.04 lakh was attributed to amendment in scheme outlay. Reasons for final saving have not been intimated (July 2024).
	S	65.04				
	R	(-)65.04				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-109-0317 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	2,829.60	2,829.60	2,924.01	(+)94.41	Final excess of ₹94.41 lakh is overstated by ₹263.87 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹169.46 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-789-0238 National Sustainable Agriculture Mission (RKVY) (Centrally Sponsored Scheme)	S	0.01	60.00	89.18	(+)29.18	Augmentation in provision of ₹59.99 lakh was the net effect of increase of ₹89.91 lakh and surrender of ₹29.92 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Non-Salary. Surrender was attributed to amendment in scheme outlay. Final excess of ₹29.18 lakh is overstated by ₹81.18 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹52.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	59.99				
2401-00-796-0260 National Agriculture Extension and Technology Mission (Agriculture Extension) (Centrally Sponsored Scheme)	O	100.80	61.01	61.75	(+)0.74	Surrender of ₹39.79 lakh was attributed to amendment in scheme outlay. Final excess of ₹0.74 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)39.79				
3475-00-789-0103 Standardization of Measurement and Weight (State Scheme)	O	85.05	85.05	205.73	(+)120.68	Surrender of ₹22.84 lakh was attributed to amendment in scheme outlay. Final excess of ₹120.68 lakh is overstated by ₹149.27 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹28.59 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	22.84				
	R	(-)22.84				

Grant No. 1 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3475-00-796-0103 Standardization of Measurement and Weight (State Scheme)	O	5.95	5.95	12.30	(+)6.35	Surrender of ₹1.69 lakh was attributed to amendment in scheme outlay. Final excess of ₹6.35 lakh is overstated by ₹9.33 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2.98 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1.69				
	R	(-)1.69				

Capital (Voted)

(v) In view of the final saving of ₹11,160.28 lakh, original provision of ₹22,522.00 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4401-00-051-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	1,985.46	1,985.46	447.23	(-)1,538.23	Reasons for final saving have not been intimated (July 2024).
4401-00-051-0103 Development of Agriculture Market (NABARD) (State Scheme)	O	15,720.00	15,720.00	8,483.80	(-)7,236.20	Reasons for final saving have not been intimated (July 2024).
4401-00-789-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	501.52	501.52	112.97	(-)388.55	Reasons for final saving have not been intimated (July 2024).
4401-00-789-0105 Development of Agriculture Market (NABARD) (State Scheme)	O	4,000.00	4,000.00	2,158.73	(-)1,841.27	Reasons for final saving have not been intimated (July 2024).
4401-00-796-0101 Establishment of Agriculture Office Buildings (State Scheme)	O	35.02	35.02	7.89	(-)27.13	Reasons for final saving have not been intimated (July 2024).

Grant No. 1 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4401-00-796-0103 Development of Agriculture Department (NABARD) (State Scheme)	O	280.00	280.00	151.11	(-)128.89	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 2 - ANIMAL AND FISHRIES RESOURCES DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2403 Animal Husbandry

2404 Dairy Development

2405 Fisheries

2415 Agricultural Research and Education

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**15,09,01,86**	**16,64,43,01**	**13,30,78,58**	**(-)3,33,64,43**
Supplementary	**1,55,41,15**			
Amount surrendered during the year				**71,27,50**
8 November 2023	62,43,32			
5 March 2024	6,80,00			
7 March 2024	2,04,18			

CAPITAL -

Major Head

4403 Capital Outlay on Animal Husbandry

Voted :

Original:	**0**	**1,25,00,00**	**84,91,00**	**(-)40,09,00**
Supplementary	**1,25,00,00**			
Amount surrendered during the year				**40,09,00**
7 March 2024	40,09,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹33,364.43 lakh, supplementary grant of ₹15,541.15 lakh obtained in July 2023 (₹1,271.99 lakh), November 2023 (₹9,153.73 lakh) and February 2024 (₹5,115.43 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹33,364.43 lakh is understated by ₹1,003.43 lakh due to clearance of OB suspense of ₹1,003.61 lakh related to previous years and ₹0.18 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹7,127.50 lakh) fell short of the final saving (₹33,364.43 lakh) by ₹26,236.93 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-001-0001 Headquarters Establishment (Establishment and Committed Expenditure)	O	780.20	804.19	740.61	(-)63.58	Augmentation in provision of ₹2.99 lakh was the net effect of increase of ₹20.52 lakh and decrease by re-appropriation of ₹17.53 lakh. Increase was attributed to need of amount for legal charges, salary and contract services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	21.00				
	R	2.99				
2403-00-001-0003 Superintendence-Regional Establishment (Establishment and Committed Expenditure)	O	4,441.75	4,457.59	4,070.03	(-)387.56	Augmentation in provision of ₹2.84 lakh was attributed to need of amount for medical reimbursement. Reasons for final saving have not been intimated (July 2024).
	S	13.00				
	R	2.84				
2403-00-101-0003 Hospitals, Dispensaries and Other Establishment (Establishment and Committed Expenditure)	O	16,828.09	18,531.32	16,701.64	(-)1,829.68	Reduction in provision by re-appropriation of ₹64.85 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1,768.08				
	R	(-)64.85				
2403-00-101-0101 Hospitals, Dispensaries and Other Establishment (State Scheme)	O	13,070.31	13,775.31	11,200.35	(-)2,574.96	Reduction in provision of ₹29.50 lakh was the net effect of increase of ₹220.00 lakh and decrease by re-appropriation of ₹220.00 lakh and surrender of ₹29.50 lakh. Increase was attributed to office expenses, publication and printing and advertisement and publication. Surrender was attributed to third supplementary assessment. Reasons for reduction in provision by re-appropriation as well as final saving have not been intimated (July 2024).
	S	734.50				
	R	(-)29.50				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-101-0108 Development of animal resources and Animal Health Management - Saat Nishchaya - 2 (State Scheme)	O S R	12,000.00 1,696.04 (-)4,447.04	9,249.00	9,248.79	(-)0.21	Surrender of ₹4,447.04 lakh was attributed to second & third supplementary assessment. Reasons for final saving have not been intimated (July 2024).
2403-00-101-0201 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	6,000.00	6,000.00	199.33	(-)5,800.67	Reasons for final saving have not been intimated (July 2024).
2403-00-101-0301 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	1,650.00	1,650.00	288.89	(-)1,361.11	Reasons for final saving have not been intimated (July 2024).
2403-00-102-0001 Cattle Breeding Region (Patna and Dumraon) (Establishment and Committed Expenditure)	O R	97.36 23.77	121.13	116.57	(-)4.56	Augmentation in provision of ₹23.77 lakh was attributed to salary. Reasons for final saving have not been intimated (July 2024).
2403-00-102-0006 Cattle Breeding and Development Project (Establishment and Committed Expenditure)	O R	4,362.24 (-)94.47	4,267.77	3,988.03	(-)279.74	Reduction in provision by re-appropriation of ₹94.47 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
2403-00-102-0007 Cattle Fair, Exhibition and Cattle Welfare (Establishment and Committed Expenditure)	O	227.19	227.19	187.33	(-)39.86	Reasons for final saving have not been intimated (July 2024).
2403-00-102-0101 Frozen Semen Bank (State Scheme)	O	1,800.00	1,800.00	1,699.96	(-)100.04	Reasons for final saving have not been intimated (July 2024).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-102-0110 Development Scheme for Cattle Farm (State Scheme)	O	200.00	200.00	120.00	(-)80.00	Reasons for final saving have not been intimated (July 2024).
2403-00-103-0003 Scheme for Range Poultry Farm, Central Poultry Development and Production and Distribution of Poultry Feed (Establishment and Committed Expenditure)	O	715.11	741.05	625.92	(-)115.13	Reasons for final saving have not been intimated (July 2024).
	S	25.94				
2403-00-103-0106 Poultry Farms, Central Poultry Development and Production and Distribution of Poultry Feed (State Scheme)	O	950.00	950.00	855.33	(-)94.67	Reasons for final saving have not been intimated (July 2024).
2403-00-105-0102 Development of Pigs (State Scheme)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2403-00-106-0111 Integrated Sample Survey Project (State Scheme)	O	75.00	30.00	0.00	(-)30.00	Surrender of ₹45.00 lakh was attributed to third supplementary assessment. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)45.00				
2403-00-106-0212 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	2,032.50	2,032.50	0.00	(-)2,032.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2403-00-106-0214 Integrated Jurisdiction Survey Project (Pay) (Centrally Sponsored Scheme)	S	122.72	122.72	65.00	(-)57.72	Reasons for final saving have not been intimated (July 2024).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-106-0312 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2403-00-106-0314 Integrated Jurisdiction Survey Project (pay) (Centrally Sponsored Scheme)	S	122.72	122.72	65.00	(-)57.72	Reasons for final saving have not been intimated (July 2024).
2403-00-106-0411 Integrated Sample Survey Project (Central Area Scheme)	O	100.00	100.00	0.42	(-)99.58	Reasons for final saving have not been intimated (July 2024).
2403-00-109-0001 Extension and Training (Establishment and Committed Expenditure)	O	52.15	52.15	33.97	(-)18.18	Reasons for final saving have not been intimated (July 2024).
2403-00-113-0001 Establishment of State Livestock Research and Institution (Establishment and Committed Expenditure)	O R	1,068.35 62.34	1,130.69	1,094.04	(-)36.65	Augmentation in provision of ₹62.34 lakh was the net effect of increase of ₹62.54 lakh and decrease by re-appropriation of ₹0.20 lakh. Increase was attributed to medical reimbursement and salary. Reasons for decrease as well as final saving have not been intimated (July 2024).
2403-00-113-0002 Statistical Units in Animal and Fisheries Department (Establishment and Committed Expenditure)	O R	18.31 32.12	50.43	48.35	(-)2.08	Augmentation in provision of ₹32.12 lakh was attributed to salary. Reasons for final saving have not been intimated (July 2024).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-789-0109 Livestock Development Scheme (State Scheme)	O	1,100.00	1,100.00	999.97	(-)100.03	Reasons for final saving have not been intimated (July 2024).
2403-00-789-0110 Development of Pigs (State Scheme)	O	336.00	336.00	0.00	(-)336.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2403-00-789-0111 Hospital dispensary and other establishment (State Scheme)	O	1,182.61	1,358.61	1,025.34	(-)333.27	Reduction in provision of ₹7.99 lakh was the net effect of increase of ₹20.00 lakh and decrease by re-appropriation of ₹20.00 lakh and surrender of ₹7.99 lakh. Increase was attributed to advertisement and publication. Surrender was attributed to second supplementary assessment. Reasons for reduction in provision by re-appropriation as well as final saving have not been intimated (July 2024).
	S	183.99				
	R	(-)7.99				
2403-00-789-0112 Development of animal resources and management of animal health -Saat Nishchaya- 2 (State Scheme)	O	3,200.00	2,466.40	2,466.17	(-)0.23	Surrender of ₹1,151.30 lakh was attributed to third supplementary assessment. Reasons for final saving have not been intimated (July 2024).
	S	417.70				
	R	(-)1,151.30				
2403-00-789-0206 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	1,600.00	1,600.00	44.29	(-)1,555.71	Reasons for final saving have not been intimated (July 2024).
2403-00-789-0207 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	542.00	542.00	0.00	(-)542.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-789-0306 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	440.00	440.00	29.53	(-)410.47	Reasons for final saving have not been intimated (July 2024).
2403-00-789-0307 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	160.00	160.00	0.00	(-)160.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2403-00-796-0129 Development of Pigs (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2403-00-796-0130 Hospital dispensary and other establishment (State Scheme)	O	177.62	221.62	95.07	(-)126.55	Reasons for final saving have not been intimated (July 2024).
	S	44.00				
2403-00-796-0131 Development of animal resources and management of animal health - Saat Nishchaya - 2 (State Scheme)	O	800.00	616.60	616.09	(-)0.51	Surrender of ₹287.82 lakh was attributed to second supplementary assessment. Reasons for final saving have not been intimated (July 2024).
	S	104.42				
	R	(-)287.82				
2403-00-796-0132 Livestock Development Plan (State Scheme)	O	200.00	200.00	149.97	(-)50.03	Reasons for final saving have not been intimated (July 2024).
2403-00-796-0228 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	400.00	400.00	66.96	(-)333.04	Reasons for final saving have not been intimated (July 2024).
2403-00-796-0230 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	135.50	135.50	0.00	(-)135.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2403-00-796-0328 National Livestock Health and Disease Control Programme (Centrally Sponsored Scheme)	O	110.00	110.00	7.66	(-)102.34	Reasons for final saving have not been intimated (July 2024).
2403-00-796-0330 National Livestock Management (National Livestock Mission) (Centrally Sponsored Scheme)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2404-00-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	451.64	451.64	417.43	(-)34.21	Reasons for final saving have not been intimated (July 2024).
2404-00-001-0103 Reorganization of Gavya Directorate (State Scheme)	O	850.00	170.00	0.00	(-)170.00	Surrender of ₹680.00 lakh was attributed to provision of amount through third supplementary assessment for milk production in Koshi dairy project by modern technology and strengthening of machinery of Purnia and Nalanda dairy. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)680.00				
2404-00-789-0101 Rural Dairy Employment Schemes (State Scheme)	O	2,600.00	2,600.00	2,569.78	(-)30.22	Reasons for final saving have not been intimated (July 2024).
2404-00-796-0102 Milk production and processing projects by modern technology - Saat Nishchaya - 2 (State Scheme)	O	310.00	310.00	291.56	(-)18.44	Surrender of ₹136.19 lakh was attributed to provision of amount through second supplementary assessment for implementation of Deshi Gaupalan Scheme. Reasons for final saving have not been intimated (July 2024).
	S	136.19				
	R	(-)136.19				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2405-00-001-0001 Fisheries Development Scheme (Establishment and Committed Expenditure)	O	4,039.71	4,340.01	3,865.68	(-)474.33	Reasons for final saving have not been intimated (July 2024).
	S	300.30				
2405-00-001-0101 Re-organisation of Fisheries Directorate (State Scheme)	O	1,209.16	1,011.39	941.75	(-)69.64	Reasons for reduction in provision by re-appropriation of ₹5.11 lakh and surrender of ₹192.66 lakh as well as final saving have not been intimated (July 2024).
	R	(-)197.77				
2405-00-001-0103 Man matsya ka palan (State Scheme)	O	73.42	73.42	53.86	(-)19.56	Reasons for final saving have not been intimated (July 2024).
2405-00-004-0101 Fisheries research scheme (State Scheme)	O	25.00	25.00	10.69	(-)14.31	Reasons for final saving have not been intimated (July 2024).
2405-00-101-0001 Fisherman Development Authority (Establishment and Committed Expenditure)	O	1,142.14	1,388.94	1,197.78	(-)191.16	Reasons for final saving have not been intimated (July 2024).
	S	246.80				
2405-00-101-0102 Grants to members of Fisheries co-operative societies for accidental Group Life Insurance (State Scheme)	O	102.00	102.00	0.00	(-)102.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2405-00-101-0104 Development and Renovation of Pond Fish (State Scheme)	O	7,448.27	7,640.93	7,227.32	(-)413.61	Reasons for surrender of ₹150.00 lakh as well as final saving have not been intimated (July 2024).
	S	342.66				
	R	(-)150.00				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2405-00-101-0117 Fisheries Estates - Saat Nishchaya - 2 (State Scheme)	O	7,494.50	7,494.50	7,160.30	(-)334.20	Reasons for final saving have not been intimated (July 2024).
2405-00-101-0219 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	3,971.33	3,971.33	3,242.22	(-)729.11	Reasons for final saving have not been intimated (July 2024).
2405-00-101-0319 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	1,498.90	2,255.09	2,204.97	(-)50.12	Reasons for final saving have not been intimated (July 2024).
	S	756.19				
2405-00-109-0102 Fish culture (State Scheme)	O	1,397.42	1,402.53	1,147.20	(-)255.33	Augmentation in provision of ₹5.11 lakh was attributed to contract services. Reasons for final saving have not been intimated (July 2024).
	R	5.11				
2405-00-789-0201 Blue Revolution- Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	1,060.00	1,060.00	430.12	(-)629.88	Reasons for final saving have not been intimated (July 2024).

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2405-00-789-0301 Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	400.00	400.00	286.75	(-)113.25	Reasons for final saving have not been intimated (July 2024).
2405-00-796-0201 Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	268.67	268.67	71.85	(-)196.82	Reasons for final saving have not been intimated (July 2024).
2405-00-796-0301 Blue Revolution-Integrated Development and Fisheries Management (Prime Minister's Fisheries Scheme) (PMMSY) (Centrally Sponsored Scheme)	O	101.10	101.10	47.90	(-)53.20	Reasons for final saving have not been intimated (July 2024).
2415-03-277-0101 Bihar Animal Science and Technical University (State Scheme)	O	2,992.00	5,083.00	3,217.00	(-)1,866.00	Reasons for final saving have not been intimated (July 2024).
	S	2,091.00				
2415-03-789-0101 Bihar Animal Science & Technology University (State Scheme)	O	2,800.00	3,357.60	2,860.00	(-)497.60	Reasons for final saving have not been intimated (July 2024).
	S	557.60				

Grant No. 2 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2415-03-796-0101 Bihar Animal Science & Technology University (State Scheme)	O S	708.00 139.40	847.40	723.00	(-)124.40	Reasons for final saving have not been intimated (July 2024).
2415-05-004-0001 Fisheries Research Scheme (Establishment and Committed Expenditure)	O	147.92	147.92	128.36	(-)19.56	Reasons for final saving have not been intimated (July 2024).
3454-01-001-0003 Cattle Census (Establishment and Committed Expenditure)	O R	14.48 20.69	35.17	33.20	(-)1.97	Augmentation in provision of ₹20.69 lakh was attributed to salary. Reasons for final saving have not been intimated (July 2024).
3454-01-001-0405 Livestock Census (Central Area Scheme)	O	171.53	171.53	0.11	(-)171.42	Reasons for final saving have not been intimated (July 2024).
3454-01-789-0401 Livestock Census (Central Area Scheme)	O	33.10	33.10	0.00	(-)33.10	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2405-00-789-0101 Assistance to Fishermen (State Scheme)	O	2,737.00	2,737.00	2,840.10	(+)103.10	Final excess of ₹103.10 lakh is overstated by ₹103.56 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.46 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹4,009.00 lakh, supplementary grant of ₹12,500.00 lakh obtained in July 2023 proved excessive.

(vi) The entire saving has been surrendered during the year.

Grant No. 2 - Concld.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4403-00-051-0102 Construction of Building for Animal and Fisheries Resources (NABARD Sustained plan) (State Scheme)	S	12,500.00	8,491.00	8,491.00	0.00	Surrender of ₹4,009.00 lakh was attributed to third supplementary assessment.
	R	(-)4,009.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 3 - BUILDING CONSTRUCTION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2052 Secretariat-General Services
2059 Public Works
2216 Housing
2235 Social Security and Welfare
3053 Civil Aviation
3055 Road Transport

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**9,65,27,62**	**10,00,40,51**	**10,75,90,85**	**(+)75,50,34**
Supplementary	**35,12,89**			
Amount surrendered during the year				**0**

CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services
4055 Capital Outlay on Police
4059 Capital Outlay on Public Works
4202 Capital Outlay on Education, Sports, Art and Culture
4210 Capital Outlay on Medical and Public Health
4216 Capital Outlay on Housing
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
4235 Capital Outlay on Social Security and Welfare
4250 Capital Outlay on other Social Services
4406 Capital Outlay on Forestry and Wild Life
4408 Capital Outlay on Food Storage and Warehousing
5452 Capital Outlay on Tourism

Voted :

Original	**37,56,20,23**	**55,66,37,94**	**56,83,33,28**	**(+)1,16,95,34**
Supplementary	**18,10,17,71**			
Amount surrendered during the year				**1,48,00,00**
9 November 2023	8,00,00			
25 March 2024	49,75,00			
31 March 2024	90,25,00			

Notes and Comments -

Revenue (Voted)

(i) Final excess of ₹7,550.34 lakh is overstated by ₹22,498.97 lakh due to clearance of OB suspense of ₹23,018.85 lakh related to previous years and ₹519.88 lakh kept in OB suspense in this year. After deducting overstated amount of ₹22,498.97 lakh, it is actually the final saving amounting to ₹14,948.63 lakh. In view of the actual final saving of ₹14,948.63 lakh, supplementary grant of ₹3,512.89 lakh obtained in July 2023 (₹890.00 lakh), November 2023 (₹2,066.00 lakh) and February 2024 (₹ 556.89 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the actual saving (₹14,948.63) has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0020 Building Construction (Establishment and Committed Expenditure)	O	384.03	394.95	331.62	(-)63.33	Augmentation in provision of ₹10.92 lakh was attributed to need of additional amounts in medical reimbursement, other allowances, and travelling expenses. Reasons for final saving have not been intimated (July 2024).
	R	10.92				
2059-01-053-0017 Maintenance & Repairs of Buildings of Law Department (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2059-01-053-0023 Renovation of Office Building of Registration, Excise and Prohibition Department (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0031 Restoration and Modernization of Tourism Department (Establishment and Committed Expenditure)	O	100.00	100.00	88.64	(-)11.36	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0032 For the Maintenance and repair of building of Environment, Forest and Climate Change Department (Establishment and Committed Expenditure)	O	100.00	170.00	122.26	(-)47.74	Reasons for final saving have not been intimated (July 2024).
	S	70.00				
2059-01-053-0033 Maintenance and repair of Rural Development Department's Building (Establishment and Committed Expenditure)	O	100.00	100.00	33.34	(-)66.66	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0034 Maintenance and repair of buildings subordinate to the General Administrative Department (Establishment and Committed Expenditure)	S	500.00	500.00	429.85	(-)70.15	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0035 Renovation of office building of Social Welfare Department (Establishment and Committed Expenditure)	S	996.00	996.00	113.56	(-)882.44	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0102 Renovation of Revenue and Land Reforms Department (State Scheme)	O	200.00	200.00	156.33	(-)43.67	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0103 Strengthening and Renovation of Headquarter of Home Department (Jail) (State Scheme)	O	200.00	200.00	132.19	(-)67.81	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0104 Strengthening and Renovation of Headquarter of Home Department (Police) (State Scheme)	O	200.00	200.00	54.07	(-)145.93	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0105 Strengthening and Renovation of Headquarter of Home Department (Special Branch) (State Scheme)	O	200.00	200.00	37.23	(-)162.77	Reasons for final saving have not been intimated (July 2024).
2059-01-053-0118 Renovation and Modernization of Finance Department (State Scheme)	O	1,000.00	1,000.00	22.32	(-)977.68	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0128 Renovation and Modernization of the Office Room of the Directorate of Prosecution (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2059-01-053-0129 Renovation and Modernization of Office Room of Sainik Welfare Directorate (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2059-01-053-0130 Maintenance and Repair of Co-operative Department Building (State Scheme)	O	150.00	385.00	223.63	(-)161.37	Reasons for final saving have not been intimated (July 2024).
	S	235.00				
2059-60-053-0001 Renovation and Repairs of the Building of Urban Hospitals (Establishment and Committed Expenditure)	O	100.00	100.00	72.34	(-)27.66	Reasons for final saving have not been intimated (July 2024).
2059-60-053-0013 Maintenance and Repairs of Buildings of Jail Department (Establishment and Committed Expenditure)	O	500.00	1,800.00	1,566.53	(-)233.47	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amounts in maintenance and repairs. Reasons for final saving have not been intimated (July 2024).
	S	1,100.00				
	R	200.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-60-053-0016 Consumer Forums Building (Establishment and Committed Expenditure)	O	25.00	25.00	13.39	(-)11.61	Reasons for final saving have not been intimated (July 2024).
2059-80-001-0001 Direction (Establishment and Committed Expenditure)	O	2,577.99	2,612.24	2,302.53	(-)309.71	Augmentation in provision of ₹34.25 lakh was attributed to need additional amounts in telephone. Reasons for final saving have not been intimated (July 2024).
	R	34.25				
2059-80-001-0004 Execution (Establishment and Committed Expenditure)	O	23,481.41	23,652.41	15,409.21	(-)8,243.20	Augmentation in provision of ₹81.00 lakh was attributed to need of additional amounts in conference, work-shop and seminar. Reasons for final saving have not been intimated (July 2024).
	S	90.00				
	R	81.00				
2059-80-001-0011 Horticulture (Establishment) (Establishment and Committed Expenditure)	O	1,047.81	1,047.81	663.98	(-)383.83	Reasons for final saving have not been intimated (July 2024).
2059-80-053-0005 Miscellaneous provision for maintenance and repairs of Bihar Bhawan, New Delhi (Establishment and Committed Expenditure)	O	1,500.00	1,500.00	1,388.58	(-)111.42	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-80-053-0006 Municipal Corporation and Municipalities Tax (Establishment and Committed Expenditure)	O	100.00	197.40	197.40	0.00	Augmentation in provision of ₹97.40 lakh was attributed to need of additional amounts in rent paid and tax.
	R	97.40				
2059-80-053-0019 Dashrath Manjhi Institute of Labour and Employment Studies (Establishment and Committed Expenditure)	S	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2059-80-053-0101 Maintenance and Repair of Residential Schools and Hostels etc. Buildings for Backward Classes and Extremely Backward Classes (State Scheme)	O	200.00	400.00	201.30	(-)198.70	Reasons for final saving have not been intimated (July 2024).
	S	200.00				
2059-80-103-0004 Furnishings of Inspection Buildings (Establishment and Committed Expenditure)	O	31.25	31.25	17.98	(-)13.27	Reasons for final saving have not been intimated (July 2024).
2216-07-053-0001 Other Maintenance Expenses - For Block Buildings (Establishment and Committed Expenditure)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-101-0224 Scheme for Physically Disabled (SIPDA) (Centrally Sponsored Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0016 Maintenance & Repairs of Buildings of Education Department (Establishment and Committed Expenditure)	O	0.01	0.01	17.11	(+)17.10	Final excess of ₹17.10 lakh is overstated by ₹17.11 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.01 lakh. Reasons for actual saving have not been intimated (July 2024).
2059-01-053-0025 Renovation and Modernisation of Present Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	O	50.01	44.01	155.50	(+)111.49	Reduction in provision by re-appropriation of ₹6.00 lakh was attributed to anticipated saving. Final excess of ₹111.49 lakh is overstated by ₹151.75 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹40.26 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)6.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0026 Maintenance and Repairs of Court Building, District Court etc. (Establishment and Committed Expenditure)	O	1,900.00	2,683.00	3,285.69	(+)602.69	Augmentation in provision of ₹783.00 lakh was attributed to need of additional amounts in maintenance and repairs. Final excess of ₹602.69 lakh is overstated by ₹989.03 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹386.34 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	783.00				
2059-01-103-0001 Materials of Secretariat Buildings (Establishment and Committed Expenditure)	O	250.00	250.00	307.96	(+)57.96	Final excess of ₹57.96 lakh is overstated by ₹76.06 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹18.10 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-60-053-0002 Renovation and Repairs of the Building of Rural Hospitals (Establishment and Committed Expenditure)	O	25.00	25.00	30.19	(+)5.19	Final excess of ₹5.19 lakh is overstated by ₹30.59 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹25.40 lakh. Reasons for actual saving have not been intimated (July 2024).
2059-80-051-0001 Other Administrative Services (Establishment and Committed Expenditure)	O	400.00	349.00	428.54	(+)79.54	Reduction in provision by re-appropriation of ₹51.00 lakh was attributed to anticipated saving. Final excess of ₹79.54 lakh is overstated by ₹92.28 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹12.74 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)51.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-80-053-0001 Maintenance and Repairs (Establishment and Committed Expenditure)	O	42,500.00	39,793.35	54,776.54	(+)14,983.19	Reduction in provision by re-appropriation of ₹2,706.65 lakh was attributed to anticipated saving. Final excess of ₹14,983.19 lakh is overstated by ₹15,452.48 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹469.29 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)2,706.65				
2059-80-053-0004 For Electric works (Establishment and Committed Expenditure)	O	7,000.00	7,000.00	9,106.14	(+)2,106.14	Final excess of ₹2,106.14 lakh is overstated by ₹2,423.17 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹317.03 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-80-053-0010 Repairs for Governor House (Establishment and Committed Expenditure)	O	250.00	250.00	387.77	(+)137.77	Final excess of ₹137.77 lakh is overstated by ₹137.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.12 lakh. Reasons for actual saving have not been intimated (July 2024).
2059-80-053-0012 Maintenance and Repairs works of Honourable High Court, Patna (Establishment and Committed Expenditure)	O	1,500.00	2,000.00	2,290.60	(+)290.60	Augmentation in provision of ₹500.00 lakh was attributed to need of additional amounts in maintenance and repairs. Final excess of ₹290.60 lakh is overstated by ₹292.30 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1.70 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	500.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-80-053-0013 Maintenance and Renovation of Residential and Non-residential Gardens/Parks (Establishment and Committed Expenditure)	O	1,000.00	995.08	1,133.69	(+)138.61	Reduction in provision by re-appropriation of ₹4.92 lakh was attributed to anticipated saving. Final excess of ₹138.61 lakh is overstated by ₹206.18 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹67.57 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)4.92				
2059-80-053-0017 Maintenance and Repairs of the Hon'ble High Court Patna Residential and Non-Residential Gardens/Parks (Establishment and Committed Expenditure)	O	100.00	100.00	116.61	(+)16.61	Final excess of ₹16.61 lakh is overstated due to clearance of OB suspense related to previous years.

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-80-053-0018 Maintenance and Repair of Buildings of Engineering/Technical College and Institution (Science and Technology Department) (Establishment and Committed Expenditure)	O	4,000.00	4,112.00	4,242.30	(+)130.30	Augmentation in provision of ₹112.00 lakh was attributed to need of additional amounts in maintenance and repairs. Final excess of ₹130.30 lakh is overstated by ₹139.28 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹8.98 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	112.00				
2216-07-052-0001 House furnishings of MLAs, Ministers of State, Ministers and other dignitaries (Establishment and Committed Expenditure)	O	350.00	550.00	553.63	(+)3.63	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amounts in machine and equipments. Final excess of ₹3.63 lakh is overstated by ₹27.40 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹23.77 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	200.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-07-053-0005 Maintenance and Repair of Residential Buildings of Judicial Officers and Employees (Establishment and Committed Expenditure)	O	1,500.00	2,250.00	2,361.25	(+)111.25	Augmentation in provision of ₹750.00 lakh was attributed to need of additional amounts in maintenance and repairs. Final excess of ₹111.25 lakh is overstated by ₹245.27 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹134.02 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	750.00				
3055-00-190-0103 Bihar State Road Transport Corporation (State Scheme)	O	1,350.00	1,350.00	2,352.12	(+)1,002.12	Final excess of ₹1,002.12 lakh is overstated due to clearance of OB suspense related to previous years.

Capital (Voted)

(v) Final excess of ₹11,695.34 lakh is overstated by ₹2,20,278.28 lakh due to clearance of OB suspense of ₹ 2,27,907.13 lakh related to previous years and ₹7,628.85 lakh kept in OB suspense in this year. After deducting overstated amount of ₹2,20,278.28 lakh, it is actually the final saving amounting to ₹2,08,582.94 lakh. In view of the actual final saving of ₹2,08,582.94 lakh, supplementary grant of ₹1,81,017.71 lakh obtained in July 2023 (₹78,548.57 lakh), November 2023 (₹76,470.88 lakh) and February 2024 (₹25,998.26 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹14,800.00 lakh) fell short of the actual final saving (₹2,08,582.94 lakh) by ₹1,93,782.94 lakh.

Grant No. 3 - Contd.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-051-0103 Construction of new Police Headquarter Building- Home (Police) Department (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4055-00-051-0105 Construction of Police and Other Buildings- Home (Police) Department (State Scheme)	O	2,000.00	22,000.00	68.88	(-)21,931.12	Reasons for final saving have not been intimated (July 2024).
	S	20,000.00				
4059-01-051-0104 Construction of Collectorate and Other Office Buildings for General Administration Department (State Scheme)	O	2,801.00	14,401.00	11,108.98	(-)3,292.02	Augmentation in provision of ₹600.00 lakh was attributed to need of additional amounts in major construction works. Reasons for final saving have not been intimated (July 2024).
	S	11,000.00				
	R	600.00				
4059-01-051-0106 Renovation of Record Cell-cum-Office Building for Cabinet Secretariat Department (State Scheme)	O	1,320.00	1,320.00	324.30	(-)995.70	Reasons for final saving have not been intimated (July 2024).
4059-01-051-0111 Building of Excise Department (State Scheme)	S	2,800.00	2,800.00	2,585.30	(-)214.70	Reasons for final saving have not been intimated (July 2024).
4059-01-051-0118 Modernisation of Buildings of Panchayati Raj Department (Panchayati Raj Department) (State Scheme)	O	300.00	300.00	238.78	(-)61.22	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0119 Agriculture Office Building (State Scheme)	S	1,236.20	1,236.20	796.28	(-)439.92	Reasons for final saving have not been intimated (July 2024).
4059-01-051-0122 Minorities Welfare Office (State Scheme)	O	200.00	200.00	52.36	(-)147.64	Reasons for final saving have not been intimated (July 2024).
4059-01-051-0130 Nagar Vikas Bhawan (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4059-01-789-0101 Building for Scheduled Castes (State Scheme)	O	30,000.00	30,000.00	13,004.13	(-)16,995.87	Reasons for final saving have not been intimated (July 2024).
4059-01-789-0102 Agriculture Office Building (State Scheme)	S	340.00	340.00	47.03	(-)292.97	Reasons for final saving have not been intimated (July 2024).
4059-01-796-0104 Building for Scheduled Tribes (State Scheme)	O	1,500.00	1,500.00	365.44	(-)1,134.56	Reasons for final saving have not been intimated (July 2024).
4059-01-796-0106 Construction of Combined Labour Building (State Scheme)	O	627.96	627.96	0.00	(-)627.96	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4059-60-051-0017 Establishment of A.D.R. Centre on the recommendation of Finance Commission (Law Department) (Establishment and Committed Expenditure)	O	250.00	250.00	82.50	(-)167.50	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0101 Construction of Secretariat Sports Stadium (State Scheme)	O	500.00	500.00	167.15	(-)332.85	Reasons for final saving have not been intimated (July 2024).
4059-60-051-0105 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	O	10,000.00	14,000.00	11,785.19	(-)2,214.81	Reasons for final saving have not been intimated (July 2024).
	S	4,000.00				
4059-60-051-0114 Data Centre-cum-Modern Records Buildings at Circle Level (State Scheme)	O	1,000.00	1,000.00	92.22	(-)907.78	Reasons for final saving have not been intimated (July 2024).
4059-60-051-0121 Extension of Patna High Court (State Scheme)	O	1,400.00	11,400.00	1,332.21	(-)10,067.79	Reasons for final saving have not been intimated (July 2024).
	S	10,000.00				
4059-60-051-0123 Mukhya Mantri Nishchaya Swayam Sahayata Yojana Building (State Scheme)	O	1,000.00	1,000.00	301.73	(-)698.27	Reasons for final saving have not been intimated (July 2024).
4059-60-051-0126 Development Management Institute (DMI) (State Scheme)	O	8,000.00	6,000.00	1,277.77	(-)4,722.23	Reduction in provision by re-appropriation of ₹2,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,000.00				
4059-60-051-0144 Bihar Bhawan, New Delhi (State Scheme)	S	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0322 Kaushal Vikas Yojana (Centrally Sponsored Scheme)	O	1,500.00	1,500.00	17.69	(-)1,482.31	Reasons for final saving have not been intimated (July 2024).
4059-60-051-0420 Strengthening Consumer Forum Phase II (Central Area Scheme)	S	229.90	229.90	0.00	(-)229.90	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4059-60-789-0305 Kaushal Vikas Yojana (Centrally Sponsored Scheme)	O	240.00	240.00	0.00	(-)240.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4059-80-051-0004 Major Construction related to extension/alteration in Government Buildings (Establishment and Committed Expenditure)	O	400.00	400.00	142.98	(-)257.02	Reasons for final saving have not been intimated (July 2024).
4059-80-051-0105 For Judicial Building (For Law Department) (State Scheme)	O	1,000.00	6,500.00	3,542.27	(-)2,957.73	Reasons for final saving have not been intimated (July 2024).
	S	5,500.00				
4059-80-051-0109 Construction of Hostel for Bihar State Judicial Service Training Institute (Law Department) (State Scheme)	O	700.00	1,700.00	181.80	(-)1,518.20	Reasons for final saving have not been intimated (July 2024).
	S	1,000.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-80-051-0110 Judicial Buildings (Building Construction Department) (State Scheme)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)25.00				
4059-80-051-0118 Construction and Renovation of Buildings of Residential School and Hostel of Backward Classes (State Scheme)	O	20,000.00	26,000.00	25,570.72	(-)429.28	Reasons for final saving have not been intimated (July 2024).
	S	6,000.00				
4059-80-051-0122 IT Building (State Scheme)	O	300.00	300.00	16.59	(-)283.41	Reasons for final saving have not been intimated (July 2024).
4059-80-051-0123 Dr.A.P.J.Abdul Kalam Science City (State Scheme)	O	20,000.00	16,370.00	7,924.82	(-)8,445.18	Reduction in provision by re-appropriation of ₹3,630.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)3,630.00				
4059-80-051-0124 Construction of Buildings of Water Resources Department (State Scheme)	O	2,000.00	8,100.00	6,950.50	(-)1,149.50	Reasons for final saving have not been intimated (July 2024).
	S	6,100.00				
4059-80-051-0125 Consolidated Checkpost (State Scheme)	S	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-80-051-0220 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	14,000.00	14,000.00	4,231.23	(-)9,768.77	Reasons for final saving have not been intimated (July 2024).
4059-80-051-0221 Multi-sectoral Development Programme for Minorities (Pradhanmantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	4,400.00	4,400.00	1,413.95	(-)2,986.05	Reasons for final saving have not been intimated (July 2024).
4059-80-051-0320 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	4,600.00	4,600.00	2,621.95	(-)1,978.05	Reasons for final saving have not been intimated (July 2024).
4059-80-051-0321 Multi-sectoral Development Programme for Minorities (Pradhanmantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	1,500.00	1,500.00	869.87	(-)630.13	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-80-051-0324 Multi-sectoral Development Programme for Minorities, Special State Share (Pradhanmantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4202-02-104-0111 Construction/reconstruction/upgradation of buildings of Industrial Training Institutes- Saat Nishchaya- 2 (State Scheme)	O	20,382.74	20,382.74	20,156.48	(-)226.26	Reasons for final saving have not been intimated (July 2024).
4202-02-789-0102 Construction/Reconstruction/Upgradation of Buildings of Industrial Training Institutes- Saat Nishchaya- 2 (State Scheme)	O	3,920.00	3,920.00	3,667.76	(-)252.24	Reasons for final saving have not been intimated (July 2024).
4202-02-796-0102 Construction/Reconstruction/Upgradation of Buildings of Industrial Training Institutes- Saat Nishchaya- 2 (State Scheme)	O	245.00	245.00	201.59	(-)43.41	Reasons for final saving have not been intimated (July 2024).
4216-01-700-0003 Public Works-Voted (Establishment and Committed Expenditure)	O	700.00	700.00	617.37	(-)82.63	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4216-01-700-0102 Judicial Residential Buildings (State Scheme)	O	25.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)25.00				
4216-01-700-0105 Judges Residence (Law Department) (State Scheme)	O	514.00	18,014.00	14,943.91	(-)3,070.09	Reasons for final saving have not been intimated (July 2024).
	S	17,500.00				
4216-01-700-0206 Development of Infrastructure Facilities for Judiciary including Gram Courts (Centrally Sponsored Scheme)	O	6,000.00	21,684.00	4,039.68	(-)17,644.32	Reasons for final saving have not been intimated (July 2024).
	S	15,684.00				
4216-01-700-0306 Development of Infrastructure Facilities for Judiciary including Village Courts (Centrally Sponsored Scheme)	O	2,000.00	14,456.00	2,733.20	(-)11,722.80	Reasons for final saving have not been intimated (July 2024).
	S	12,456.00				
4225-04-051-0103 Minority Residential School (State Scheme)	O	3,000.00	2,250.00	990.00	(-)1,260.00	Reduction in provision by re-appropriation of ₹750.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)750.00				
4225-04-051-0104 Bihar State Madarsa Strengthening Scheme (State Scheme)	O	500.00	500.00	109.89	(-)390.11	Reasons for final saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-051-0106 State Disaster Response Force (State Scheme)	S	14,000.00	14,000.00	5,674.20	(-)8,325.80	Reasons for final saving have not been intimated (July 2024).
4408-02-101-0101 Programme for construction of godown for food storage for targeted Public Distribution System (State Scheme)	O	100.00	100.00	31.31	(-)68.69	Reasons for final saving have not been intimated (July 2024).
4408-02-101-0102 Construction of Food Storage Godown (NABARD sustained) (State Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-051-0101 Building of Commercial Taxes Department (State Scheme)	O	1,600.00	1,600.00	2,472.77	(+)872.77	Final excess of ₹872.77 lakh is overstated by ₹926.99 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹54.22 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0101 Building (State Scheme)	O	17,950.00	13,000.00	17,199.19	(+)4,199.19	Final excess of ₹4,199.19 lakh is overstated by ₹6,958.39 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,759.20 lakh. Reasons for reduction in provision by re-appropriation of ₹4,950.00 lakh as well as actual saving have not been intimated (July 2024).
	R	(-)4,950.00				
4059-01-051-0105 Construction of Buildings for Animal and Fisheries Resource Department (State Scheme)	O	1,620.50	1,620.50	1,685.82	(+)65.32	Final excess of ₹65.32 lakh is overstated by ₹442.90 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹377.58 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0110 Building of Registration Department (State Scheme)	S	1,000.00	1,000.00	1,434.73	(+)434.73	Final excess of ₹434.73 lakh is overstated by ₹467.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹32.50 lakh. Reasons for actual saving have not been intimated (July 2024).
4059-01-051-0113 Building of Co-operative Department (State Scheme)	O	1,100.00	1,450.91	2,572.18	(+)1,121.27	Final excess of ₹1,121.27 lakh is overstated by ₹1,223.15 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹101.88 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	350.91				
4059-01-051-0116 Construction of Combined Labour Building (State Scheme)	O	922.52	922.52	1,175.93	(+)253.41	Final excess of ₹253.41 lakh is overstated by ₹423.10 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹169.69 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0117 Building for Blocks (Rural Development Department) (State Scheme)	O	12,674.00	14,674.00	24,947.41	(+)10,273.41	Augmentation in provision of ₹2,000.00 lakh was attributed to need of additional amounts in major construction works. Final excess of ₹10,273.41 lakh is overstated by ₹10,438.13 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹164.72 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	2,000.00				
4059-01-051-0127 Construction of Block Information Technology Centre (NABARD Aided) (State Scheme)	S	3,000.00	3,000.00	12,174.23	(+)9,174.23	Final excess of ₹9,174.23 lakh is overstated by ₹11,248.82 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,074.59 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0015 Construction of Electronic Voting Machine Godown (Election Department) (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	5,856.79	(+)3,856.79	Final excess of ₹3,856.79 lakh is overstated by ₹5,692.33 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,835.54 lakh. Reasons for actual saving have not been intimated (July 2024).
4059-60-051-0104 Construction and Maintenance of Circuit House (State Scheme)	O	2,401.00	1,801.00	3,216.51	(+)1,415.51	Reduction in provision by re-appropriation of ₹600.00 lakh was attributed to anticipated saving. Final excess of ₹1,415.51 lakh is overstated by ₹1,831.19 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹415.68 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)600.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0106 Stadium and Sports Structure (State Scheme)	O	21,970.00	21,970.00	27,595.16	(+)5,625.16	Final excess of ₹5,625.16 lakh is overstated by ₹5,006.75 lakh due to clearance of OB suspense related to previous years. Final excess of ₹618.41 lakh was attributed to adjustment of PW Advance.
4059-60-051-0107 Cultural Structure (State Scheme)	O	11,100.00	18,300.00	21,998.13	(+)3,698.13	Surrender of ₹800.00 lakh was attributed in request of Arts, Culture and Youth Department Bihar Patna. Final excess of ₹3,698.13 lakh is overstated by ₹4,171.64 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹473.51 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	8,000.00				
	R	(-)800.00				
4059-60-051-0112 Construction/Re-construction/Upgradation of Industrial Training Institute (ITI) Buildings (State Scheme)	O	22,200.13	22,200.13	33,928.65	(+)11,728.52	Final excess of ₹11,728.52 lakh is overstated by ₹25,074.79 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹13,346.27 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-051-0116 Construction of District Transport Offices (State Scheme)	O	400.00	400.00	1,064.35	(+)664.35	Final excess of ₹664.35 lakh is overstated by ₹937.40 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹273.05 lakh. Reasons for actual saving have not been intimated (July 2024).
4059-60-051-0124 Bihar Institute of Public Administration and Rural Development (BIPARD) (State Scheme)	O	2,500.00	17,034.43	17,559.73	(+)525.30	Final excess of ₹525.30 lakh is overstated by ₹4,468.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹3,943.59 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	14,534.43				
4059-60-789-0106 Construction of Industrial Training Institute Buildings (State Scheme)	O	4,796.10	4,796.10	7,966.17	(+)3,170.07	Final excess of ₹3,170.07 lakh is overstated by ₹5,800.69 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,630.62 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-60-796-0103 Construction of Industrial Training Institute Buildings (State Scheme)	O	299.75	299.75	495.32	(+)195.57	Final excess of ₹195.57 lakh is overstated by ₹271.44 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹75.87 lakh. Reasons for actual saving have not been intimated (July 2024).
4059-80-051-0117 Buildings for Engineering/Technical Colleges and Institutes (Science and Technology Department) (State Scheme)	O	12,000.00	21,435.00	49,068.82	(+)27,633.82	Augmentation in provision of ₹3,630.00 lakh was attributed to need of additional amounts in major construction works. Final excess of ₹27,633.82 lakh is overstated by ₹28,240.86 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹607.04 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	5,805.00				
	R	3,630.00				
4202-02-051-0101 Bihar Animal Science University, Patna (State Scheme)	O	7,500.00	20,500.00	22,033.84	(+)1,533.84	Final excess of ₹1,533.84 lakh is overstated by ₹3,269.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,736.05 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	13,000.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-02-104-0108 Polytechnic Bhawan (Nishchaya) (State Scheme)	O	6,600.00	6,600.00	9,186.70	(+)2,586.70	Final excess of ₹2,586.70 lakh is overstated by ₹3,976.10 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,389.40 lakh. Reasons for actual saving have not been intimated (July 2024).
4202-02-105-0105 Engineering College Building (Nishchaya) (State Scheme)	O	21,486.00	21,486.00	82,626.37	(+)61,140.37	Final excess of ₹61,140.37 lakh is overstated by ₹69,022.34 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹7,881.97 lakh. Reasons for actual saving have not been intimated (July 2024).
4210-01-110-0116 Construction of Buildings of Urban Hospitals (State Scheme)	O	100.00	400.00	474.78	(+)74.78	Final excess of ₹74.78 lakh is overstated by ₹169.44 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹94.66 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	300.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4216-01-051-0102 Construction of Residential Buildings for General Administration Department (State Scheme)	O	2,501.00	2,501.00	3,453.44	(+)952.44	Final excess of ₹952.44 lakh is overstated by ₹976.03 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹23.59 lakh. Reasons for actual saving have not been intimated (July 2024).
4216-01-700-0101 Other Housing (State Scheme)	O	43,000.00	34,000.00	44,999.80	(+)10,999.80	Final excess of ₹10,999.80 lakh is overstated by ₹12,838.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,839.09 lakh. Reasons for surrender of ₹9,000.00 lakh as well as actual saving have not been intimated (July 2024).
	R	(-)9,000.00				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-80-051-0103 Construction of hostel for minorities boy and girl students (Minorities Welfare Department) (State Scheme)	O	1,200.00	1,950.00	2,335.82	(+)385.82	Augmentation in provision of ₹750.00 lakh was attributed to need of additional amounts in major construction works. Final excess of ₹385.82 lakh is overstated by ₹392.81 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹6.99 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	750.00				
4235-02-051-0104 Construction of different Buildings related to Social Welfare (State Scheme)	O	5,000.00	5,847.35	6,053.95	(+)206.60	Final excess of ₹206.60 lakh is overstated by ₹245.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹38.63 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	847.35				

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-104-0101 Old Age Home (State Scheme)	O	200.00	200.00	455.80	(+)255.80	Final excess of ₹255.80 lakh is overstated by ₹306.33 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹50.53 lakh. Reasons for actual saving have not been intimated (July 2024).
4406-01-051-0102 Dolphin Research Center (State Scheme)	S	1,548.49	1,548.49	2,129.73	(+)581.24	Final excess of ₹581.24 lakh is overstated by ₹610.74 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹29.50 lakh. Reasons for actual saving have not been intimated (July 2024).
4408-02-051-0101 Construction of building for the establishment of District Supply Chain Management Center (State Scheme)	O	350.00	350.00	1,146.76	(+)796.76	Final excess of ₹796.76 lakh is overstated by ₹918.26 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹121.50 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 3 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5452-01-101-0103 Construction and Renovation of Tourism Structures (State Scheme)	S	2,715.00	2,715.00	8,553.26	(+)5,838.26	Final excess of ₹5,838.26 lakh is overstated by ₹6,123.59 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹285.33 lakh. Reasons for actual saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

(ix)(a) **Suspense Transactions:** Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchases (iii) Miscellaneous Works Advances and (iv) Workshop Suspense.

The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with the value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed off is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchases:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. From 1974-75, this sub head has been abolished and the transactions of this nature is to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this sub head debits are booked for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2023-24 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2023	Debits	Credits	Net	Closing Balance on 31 March 2024
			(₹ in lakh)		
Public Works and Housing					
Purchase	(-)2,777.22	0.00	0.00	0.00	(-)2,777.22
Stock	1,349.82	0.00	0.00	0.00	1,349.82
Miscellaneous Works Advances	19,503.64	0.00	0.00	0.00	19,503.64
Total	**18,076.24**	**0.00**	**0.00**	**0.00**	**18,076.24**

(x) **Review of Establishment and Machinery and Equipment Charges of Building and Housing Construction Department-** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded thereunder. The table below shows these charges for the year 2021-22 to 2023-24 and their percentage to the works outlay during the year.

Years	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
			(₹ in lakh)		
2021-22	2,43,894.46	64,887.54	26.60	166.10	0.07
2022-23	2,60,070.78	64,539.76	24.82	124.45	0.05
2023-24	2,97,960.39	79,538.62	26.69	739.54	0.25

Grant No. 4 - CABINET SECRETARIAT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2013 Council of Ministers

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2205 Art and Culture

3053 Civil Aviation

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**3,11,73,89**	**5,23,25,67**	**2,23,67,17**	**(-)2,99,58,50**
Supplementary	**2,11,51,78**			
Amount surrendered during the year				**0**

CAPITAL -

Major Heads

4070 Capital Outlay on other Administrative Services

5053 Capital Outlay on Civil Aviation

Voted :

Original	**1,90,50,00**	**3,51,50,01**	**2,20,37,82**	**(-)1,31,12,19**
Supplementary	**1,61,00,01**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹29,958.50 lakh, supplementary grant of ₹21,151.78 lakh obtained in July 2023 (₹20,013.55 lakh), November 2023 (₹47.88 lakh) and February 2024 (₹1,090.35 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹29,958.50 lakh is understated by ₹199.31 lakh due to clearance of OB suspense related to previous years.

(ii) No part of the saving has been surrendered during the year.

Grant No. 4 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2013-00-101-0001 Ministers (Establishment and Committed Expenditure)	O	3,164.10	3,091.10	2,876.84	(-)214.26	Reduction in provision by re-appropriation of ₹73.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)73.00				
2013-00-104-0001 Hospitality Expenses (Establishment and Committed Expenditure)	O	100.00	75.00	37.49	(-)37.51	Reduction in provision by re-appropriation of ₹25.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)25.00				
2013-00-105-0002 Discretionary grant of Ministers (Establishment and Committed Expenditure)	O	167.00	167.00	69.70	(-)97.30	Reasons for final saving have not been intimated (July 2024).
2013-00-108-0002 (2) Tour Expenses of Personal Staff (Establishment and Committed Expenditure)	O	25.00	25.00	16.65	(-)8.35	Reasons for final saving have not been intimated (July 2024).
2013-00-800-0001 Ministers (Establishment and Committed Expenditure)	O	240.00	240.00	139.36	(-)100.64	Reasons for final saving have not been intimated (July 2024).

Grant No. 4 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0001 Cabinet Secretariat Department (Chief Minister Secretariat) (Establishment and Committed Expenditure)	O	1,395.39	1,539.74	1,437.45	(-)102.29	Reasons for final saving have not been intimated (July 2024).
	S	144.35				
2052-00-090-0016 Rajbhasha (Establishment and Committed Expenditure)	O	485.55	525.05	439.98	(-)85.07	Reasons for final saving have not been intimated (July 2024).
	S	39.50				
2052-00-090-0024 Cabinet Secretariat Department (Establishment and Committed Expenditure)	O	1,157.26	1,351.26	1,309.66	(-)41.60	Augmentation in provision of ₹73.00 lakh was the net effect of increase of ₹ 75.25 lakh and decrease by re-appropriation of ₹2.25 lakh. Increase of ₹73.00 lakh was attributed to salary payment of departmental officers and staff for the month of February 2024. Increase of ₹1.25 lakh was attributed to uniform payment for peon, driver and other staff. Increase of ₹1.00 lakh was attributed to need of additional amounts in medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	121.00				
	R	73.00				

Grant No. 4 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0065 "Chief Minister in Janta Darbar" Programme (Establishment and Committed Expenditure)	O	130.00	130.00	50.37	(-)79.63	Reasons for final saving have not been intimated (July 2024).
2052-00-090-0101 Rajbhasha (State Scheme)	O	250.00	250.00	88.81	(-)161.19	Reasons for final saving have not been intimated (July 2024).
2052-00-090-0147 Modernisation of Secretariat Library and Purchase of Books (State Scheme)	O	50.00	50.00	0.89	(-)49.11	Reasons for final saving have not been intimated (July 2024).
2052-00-092-0023 Urdu Directorate (Establishment and Committed Expenditure)	O	235.32	235.32	168.70	(-)66.62	Reasons for final saving have not been intimated (July 2024).
2052-00-092-0103 Pay and Allowance for acting Vice President of State Level Committee and his personal staff-20 Point Programme (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2052-00-092-0123 Urdu Directorate (State Scheme)	O	250.00	250.00	75.44	(-)174.56	Reasons for final saving have not been intimated (July 2024).
2053-00-093-0106 20 Point Programme for office of non-government members of District Administration (State Scheme)	O	200.00	200.00	1.76	(-)198.24	Reasons for final saving have not been intimated (July 2024).

Grant No. 4 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0011 Second Rajbhasha (Urdu) Establishment (Establishment and Committed Expenditure)	O	6,727.84	6,727.84	4,592.20	(-)2,135.64	Reasons for final saving have not been intimated (July 2024).
2070-00-001-0108 Bihar Development Mission - Saat Nishchaya - 2 (State Scheme)	O	9,000.00	9,000.00	5,850.00	(-)3,150.00	Reasons for final saving have not been intimated (July 2024).
2070-00-114-0001 Maintenance of Government Aircrafts (Establishment and Committed Expenditure)	O	3,664.63	24,309.63	2,255.92	(-)22,053.71	Reduction in provision of ₹5.00 lakh was the net effect of increase of ₹3.00 lakh and decrease by re-appropriation of ₹8.00 lakh. Increase was attributed to other allowances. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	20,650.00				
	R	(-)5.00				
2070-00-115-0002 Establishment of Bihar Bhawan (Establishment and Committed Expenditure)	O	2,089.69	2,090.94	1,483.13	(-)607.81	Reasons for final saving have not been intimated (July 2024).
	S	1.25				
2070-00-115-0005 Republic Day, Independence Day and other Government Functions (Establishment and Committed Expenditure)	O	150.00	150.00	126.52	(-)23.48	Reasons for final saving have not been intimated (July 2024).

Grant No. 4 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2205-00-104-0001 Archives (Establishment and Committed Expenditure)	O	469.19	476.72	389.68	(-)87.04	Reasons for final saving have not been intimated (July 2024).
	S	7.53				
2205-00-104-0102 Maintenance and Modernisation of Archives (State Scheme)	O	80.00	80.00	13.07	(-)66.93	Reasons for final saving have not been intimated (July 2024).
2205-00-104-0103 Publication of the Bihar ka Gaurav Series (State Scheme)	O	100.00	100.00	22.57	(-)77.43	Reasons for final saving have not been intimated (July 2024).
3053-80-003-0001 Training and Education (Establishment and Committed Expenditure)	O	640.24	785.24	464.15	(-)321.09	Augmentation in provision of ₹5.00 lakh was attributed to other allowances. Reasons for final saving have not been intimated (July 2024).
	S	140.00				
	R	5.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2013-00-108-0001 (1) Tour Expenses of Ministers (Establishment and Committed Expenditure)	O	62.00	62.00	84.82	(+)22.82	Final excess of ₹22.82 lakh was attributed to TA claim adjustment to railway by the AG (A&E).

Grant No. 4 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0008	O	66.92	71.52	173.66	(+)102.14	Final excess of ₹102.14 lakh is overstated by ₹126.10 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹23.96 lakh. Reasons for actual saving have not been intimated (July 2024).
Rajbhasha Establishment (Establishment and Committed Expenditure)	S	4.60				

Capital (Voted)

(v) In view of the final saving of ₹13,112.19 lakh, supplementary grant of ₹16,100.01 lakh obtained in July 2023 (₹16,000.00 lakh), November 2023 (₹0.01 lakh) and February 2024 (₹100.00 lakh) proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4070-00-051-0117 Bihar Rajya Atithi grih, New Delhi (State Scheme)	S	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4070-00-051-0119 Bihar Bhavan, Mumbai (State Scheme)	S	16,000.00	16,000.00	15,533.04	(-)466.96	Reasons for final saving have not been intimated (July 2024).
5053-02-102-0101 Aerodromes (State Scheme)	O	19,050.00	19,050.01	6,504.79	(-)12,545.22	Reasons for final saving have not been intimated (July 2024).
	S	0.01				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Appropriation No. 5 - SECRETARIAT OF THE GOVERNOR (ALL CHARGED)

REVENUE -

Major Head

2012 President, Vice-President/Governor, Administrator of Union Territories

Charged :

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***37,88,58***	***43,77,58***	***49,35,16***	***(+)5,57,58***
Supplementary	***5,89,00***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Charged)

(i) Final excess of ₹557.58 lakh is overstated by ₹1,157.07 lakh due to clearance of OB suspense of ₹1,699.89 lakh related to previous years and ₹542.82 lakh kept in OB suspense in this year. After deducting overstated amount of ₹1,157.07 lakh, it is actually the final saving amounting to ₹599.49 lakh. In view of the actual final saving of ₹599.49 lakh, supplementary appropriation of ₹589.00 lakh obtained in November 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the actual final saving (₹599.49 lakh) has been surrendered during the year.

Appropriation No. 5 - Contd.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2012-03-103-0001 Emoluments of the Governor (Establishment and Committed Expenditure)	O	*382.00*	*382.00*	*267.87*	*(-)114.13*	Reasons for final saving have not been intimated (July 2024).
2012-03-103-0004 Furnishing allowances of the Governor (Establishment and Committed Expenditure)	O	*20.00*	*20.00*	*0.00*	*(-)20.00*	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2012-03-103-0008 Repairs (Establishment and Committed Expenditure)	O	*47.10*	*47.10*	*23.54*	*(-)23.56*	Reasons for final saving have not been intimated (July 2024).
2012-03-104-0001 Sumptuary Allowances (Establishment and Committed Expenditure)	O	*60.00*	*60.00*	*17.87*	*(-)42.13*	Reasons for final saving have not been intimated (July 2024).

(iv) Excess (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2012-03-090-0001 Secretariat (Establishment and Committed Expenditure)	O	*2,170.74*	*2,669.74*	*3,181.87*	*(+)512.13*	Final excess of ₹512.13 lakh is overstated by ₹1,024.77 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹512.64 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	*499.00*				

Appropriation No. 5 - Contd.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2012-03-101-0001 Emoluments of the Governor (Establishment and Committed Expenditure)	O	*42.00*	*42.00*	*77.67*	*(+)35.67*	Final excess of ₹32.35 lakh is overstated due to clearance of OB suspense related to previous years. Final excess of ₹3.32 lakh was attributed to previous year vouchers account during 2023-24 due to change in accounting process.
2012-03-102-0001 Discretionary Grant (Establishment and Committed Expenditure)	O	*80.00*	*80.00*	*115.32*	*(+)35.32*	Final excess of ₹35.32 lakh is overstated by ₹59.24 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹23.92 lakh. Reasons for actual saving have not been intimated (July 2024).
2012-03-103-0002 Maintenance of Equipments of Government Residence (Establishment and Committed Expenditure)	O	*51.69*	*51.69*	*57.56*	*(+)5.87*	Final excess of ₹5.87 lakh is overstated by ₹18.90 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹13.03 lakh. Reasons for actual saving have not been intimated (July 2024).
2012-03-104-0002 Darbar Expenditure (Establishment and Committed Expenditure)	O	*80.00*	*80.00*	*125.36*	*(+)45.36*	Final excess of ₹31.96 lakh is overstated due to clearance of OB suspense related to previous years. Final excess of ₹13.40 lakh was attributed to previous year vouchers account during 2023-24 due to change in accounting process.

Appropriation No. 5 - Concld.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2012-03-105-0001 Other Fees-Reimbursement of Medical Expenses (Establishment and Committed Expenditure)	O	*162.65*	*162.65*	*204.66*	*(+)42.01*	Final excess of ₹42.01 lakh is overstated by ₹70.99 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹28.98 lakh. Reasons for actual saving have not been intimated (July 2024).
2012-03-108-0002 Miscellaneous Tour Expenses (Establishment and Committed Expenditure)	O	*208.33*	*208.33*	*235.01*	*(+)26.68*	Final excess of ₹26.68 lakh is overstated by ₹79.19 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹52.51 lakh. Reasons for actual saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
2012	*NIL*	*NIL*	*NIL*
Total	***NIL***	***NIL***	***NIL***

Grant No. 6 - ELECTION DEPARTMENT
(ALL VOTED)

REVENUE -
Major Head
2015 Elections
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,31,87,60**	**2,41,87,60**	**2,42,02,67**	**(+)15,07**
Supplementary	**10,00,00**			
Amount surrendered during the year				**35,95,90**
31 March 2024	35,95,90			

Notes and Comments -
Revenue (Voted)

(i) Final excess of ₹15.07 lakh is overstated by ₹3,611.10 lakh due to clearance of OB suspense of ₹3,644.53 lakh related to previous years and ₹33.43 lakh kept in OB suspense in this year. After deducting overstated amount of ₹3,611.10 lakh, it is actually the final saving amounting to ₹3,596.03 lakh. In view of the actual final saving of ₹3,596.03 lakh, supplementary grant of ₹1,000.00 lakh obtained in November 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) Provision surrendered (₹3,595.90 lakh) fell short of the actual final saving (₹3,596.03 lakh) by ₹0.13 lakh.

Grant No. 6 - Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-103-0002 List of Legislative Council Constituencies (Establishment and Committed Expenditure)	O	63.00	30.82	30.82	0.00	Reasons for surrender of ₹32.18 lakh have not been intimated (July 2024).
	R	(-)32.18				

(iv) Excess (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-102-0001 Headquarters Charges and General Establishment (Establishment and Committed Expenditure)	O	5,381.48	5,189.15	5,243.42	(+)54.27	Reduction in provision of ₹192.33 lakh was the net effect of increase of ₹470.00 lakh and surrender of ₹662.33 lakh. Increase was attributed to need of additional amounts in office expenses, travelling expenses, machinery and equipments, contract services and consultancy. Final excess of ₹54.27 lakh is overstated by ₹54.57 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.30 lakh. Reasons for surrender as well as actual saving have not been intimated (July 2024).
	R	(-)192.33				

Grant No. 6 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-103-0001 List of Legislative Assembly Constituencies (Establishment and Committed Expenditure)	O	8,000.01	7,489.49	7,512.01	(+)22.52	Final excess of ₹22.52 lakh is overstated by ₹41.79 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹19.27 lakh. Reasons for surrender of ₹510.52 lakh as well as actual saving have not been intimated (July 2024).
	R	(-)510.52				
2015-00-105-0001 Parliamentary Election (Establishment and Committed Expenditure)	O	4,014.00	4,711.13	7,686.06	(+)2,974.93	Reduction in provision of ₹302.87 lakh was the net effect of increase of ₹50.00 lakh and surrender of ₹352.87 lakh. Increase of ₹25.00 lakh was attributed to need of additional amounts in travelling expenses. Final excess of ₹2,974.93 lakh is overstated by ₹2,975.26 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.33 lakh. Reasons for increase of ₹25.00 lakh and surrender as well as actual saving have not been intimated (July 2024).
	S	1,000.00				
	R	(-)302.87				

Grant No. 6 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-105-0005 Expenditure on Paramilitary Forces deputed in Elections (Establishment and Committed Expenditure)	O	810.00	687.43	843.47	(+)156.04	Final excess of ₹156.04 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹122.57 lakh have not been intimated (July 2024).
	R	(-)122.57				
2015-00-106-0001 State Legislative Assembly Election (Establishment and Committed Expenditure)	O	2,004.01	340.06	733.22	(+)393.16	Final excess of ₹393.16 lakh is overstated by ₹403.96 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹10.80 lakh. Reduction in provision by re-appropriation of ₹370.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹1,293.95 lakh as well as actual saving have not been intimated (July 2024).
	R	(-)1,663.95				
2015-00-106-0002 State Legislative Council Election (Establishment and Committed Expenditure)	O	500.05	282.81	289.18	(+)6.37	Final excess of ₹6.37 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹217.24 lakh have not been intimated (July 2024).
	R	(-)217.24				

Grant No. 6 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2015-00-108-0001	O	2,002.01	1,465.12	1,467.73	(+)2.61	Reduction in provision by re-appropriation of ₹420.00 lakh was attributed to anticipated saving. Final excess of ₹2.60 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹116.89 lakh as well as final excess of ₹0.01 lakh have not been intimated (July 2024).
Expenditure on Issue of Identity Cards to Voters (Establishment and Committed Expenditure)	R	(-)536.89				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 7 - VIGILANCE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Head

2070 Other Administrative Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**45,94,59**	**48,86,59**	**39,26,97**	**(-)9,59,62**
Supplementary	**2,92,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹959.62 lakh, supplementary grant of ₹292.00 lakh obtained in July 2023 (₹150.00 lakh), November 2023 (₹25.00 lakh) and February 2024 (₹117.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹959.62 lakh is understated by ₹4.07 lakh due to clearance of OB suspense related to previous years.

(ii) No part of the saving has been surrendered during the year.

Grant No. 7 - Concld.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0005 Cabinet (Vigilance) Department (Establishment and Committed Expenditure)	O	580.46	739.46	632.10	(-)107.36	Reasons for final saving have not been intimated (July 2024).
	S	159.00				
2070-00-001-0006 Technical Examiner Cell (Establishment and Committed Expenditure)	O	587.68	627.68	371.93	(-)255.75	Reasons for final saving have not been intimated (July 2024).
	S	40.00				
2070-00-001-0007 Research Bureau (Establishment and Committed Expenditure)	O	2,853.35	2,946.35	2,496.12	(-)450.23	Reasons for final saving have not been intimated (July 2024).
	S	93.00				
2070-00-001-0010 Special surveillance unit (Establishment and Committed Expenditure)	O	533.10	533.10	383.21	(-)149.89	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	**NIL**	**NIL**	**NIL**

Grant No. 8 - ART, CULTURE AND YOUTH DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**3,31,05,24**	**3,70,12,64**	**1,71,17,09**	**(-)1,98,95,55**
Supplementary	**39,07,40**			
Amount surrendered during the year				**1,25,12,00**
17 July 2023	20,00			
8 November 2023	12,00			
31 March 2024	1,24,80,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹19,895.55 lakh, supplementary grant of ₹3,907.40 lakh obtained in November 2023 (₹3,862.40 lakh) and February 2024 (₹45.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,895.55 lakh is understated by ₹173.29 lakh due to clearance of OB suspense related to previous years.

(ii) Provision surrendered (₹12,512.00 lakh) fell short of the final saving (₹19,895.55 lakh) by ₹7,383.55 lakh.

Grant No. 8 - Contd.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2204-00-001-0001 Youth Welfare Directorate (Establishment and Committed Expenditure)	O	150.61	150.61	90.76	(-)59.85	Reasons for final saving have not been intimated (July 2024).
2204-00-101-0001 Physical Education (Establishment and Committed Expenditure)	O	568.58	575.58	310.69	(-)264.89	Augmentation in provision of ₹7.00 lakh was attributed to contract services. Reasons for final saving have not been intimated (July 2024).
	R	7.00				
2204-00-102-0001 National Cadet Core (N.C.C.)- Administration (Establishment and Committed Expenditure)	O	2,217.45	2,567.45	1,667.31	(-)900.14	Reasons for final saving have not been intimated (July 2024).
	S	350.00				
2204-00-102-0002 National Cadet Corps- Senior Branch (Establishment and Committed Expenditure)	O	2,561.37	2,816.37	2,057.39	(-)758.98	Reasons for surrender of ₹12.00 lakh as well as final saving have not been intimated (July 2024).
	S	267.00				
	R	(-)12.00				
2204-00-102-0003 National Cadet Corps- Junior Branch (Establishment and Committed Expenditure)	O	2,378.52	2,700.52	1,683.59	(-)1,016.93	Reasons for final saving have not been intimated (July 2024).
	S	322.00				
2204-00-104-0001 Sports and Games (Establishment and Committed Expenditure)	O	1,283.86	1,283.86	315.01	(-)968.85	Reasons for final saving have not been intimated (July 2024).
2204-00-104-0009 Bihar State Sports Authority (Establishment and Committed Expenditure)	O	250.00	250.00	162.50	(-)87.50	Reasons for final saving have not been intimated (July 2024).

Grant No. 8 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2204-00-104-0102 Sports and Games (State Scheme)	O	13,650.00	2,552.00	1,780.35	(-)771.65	Reasons for surrender of ₹11,098.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)11,098.00				
2205-00-101-0002 Bihar Sangeet Natak Academy- Grants-in-aid (Establishment and Committed Expenditure)	O	60.00	60.00	39.00	(-)21.00	Reasons for final saving have not been intimated (July 2024).
2205-00-101-0004 Bhartiya Nritya Kala Mandir- Grants-in-aid (Establishment and Committed Expenditure)	O	50.00	50.00	32.50	(-)17.50	Reasons for final saving have not been intimated (July 2024).
2205-00-102-0101 Promotion of Art and Culture (State Scheme)	O	3,845.00	3,302.00	2,363.24	(-)938.76	Reasons for surrender of ₹543.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)543.00				
2205-00-103-0001 Archaeology Directorate (Establishment and Committed Expenditure)	O	550.02	493.52	344.41	(-)149.11	Reduction in provision of ₹56.50 lakh was the net effect of increase of ₹0.50 lakh and decrease by re-appropriation of ₹37.00 lakh and surrender of ₹20.00 lakh. Increase was attributed to medical reimbursement. Reasons for decrease as well as final saving have not been intimated (July 2024).
	R	(-)56.50				
2205-00-103-0101 Archaeology Directorate (State Scheme)	O	425.00	146.00	140.04	(-)5.96	Reasons for surrender of ₹279.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)279.00				

Grant No. 8 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2205-00-107-0001 Museums (Establishment and Committed Expenditure)	O	3,163.82	5,958.32	4,774.93	(-)1,183.39	Reduction in provision of ₹25.50 lakh was the net effect of increase of ₹29.50 lakh and decrease by re-appropriation of ₹55.00 lakh. Increase was attributed to contract services. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	2,820.00				
	R	(-)25.50				
2205-00-107-0101 Museums (State Scheme)	O	910.00	350.00	288.88	(-)61.12	Reasons for surrender of ₹560.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)560.00				
2205-00-190-0001 Bihar State Film Development and Finance Corporation Ltd. (Establishment and Committed Expenditure)	O	25.00	50.00	25.00	(-)25.00	Reasons for final saving have not been intimated (July 2024).
	S	25.00				
2251-00-090-0003 Art, Culture and Youth Department (Establishment and Committed Expenditure)	O	597.28	672.28	535.42	(-)136.86	Augmentation in provision of ₹55.00 lakh was attributed to salary and subsistence allowances. Reasons for final saving have not been intimated (July 2024).
	S	20.00				
	R	55.00				

Grant No. 9 - CO-OPERATIVE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2408 Food Storage and Warehousing

2425 Co-operation

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**11,65,62,36**	**13,11,21,84**	**11,03,19,26**	**(-)2,08,02,58**
Supplementary	**1,45,59,48**			
Amount surrendered during the year				**7,34,91**
13 November 2023	1,49,00			
8 February 2024	5,85,91			

CAPITAL -

Major Heads

4425 Capital Outlay on Co-operation

6425 Loans for Co-operation

Voted :

Original	**25,03,00**	**55,03,00**	**16,57,60**	**(-)38,45,40**
Supplementary	**30,00,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹20,802.58 lakh, supplementary grant of ₹14,559.48 lakh obtained in July 2023 (₹95.26 lakh), November 2023 (₹12,654.77 lakh) and February 2024 (₹1,809.45 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹20,802.58 lakh is understated by ₹67.10 lakh due to clearance of OB suspense of ₹ 569.92 lakh related to previous years and ₹502.82 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹734.91 lakh) fell short of the final saving (₹20,802.58 lakh) by ₹20,067.67 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-110-0112 Bihar State Crop Support Scheme (State Scheme)	O	31,490.00	30,559.00	28,307.43	(-)2,251.57	Reduction in provision by re-appropriation of ₹931.00 lakh was attributed to saving due to non-receipt of proposal. Reasons for final saving have not been intimated (July 2024).
	R	(-)931.00				
2401-00-789-0151 Bihar State Crop Support Scheme (State Scheme)	O	15,718.00	15,718.00	10,998.00	(-)4,720.00	Reasons for final saving have not been intimated (July 2024).
2401-00-796-0173 Bihar State Crop Support Scheme (State Scheme)	S	0.01	931.01	912.00	(-)19.01	Augmentation in provision of ₹931.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary unit. Reasons for final saving have not been intimated (July 2024).
	R	931.00				
2408-02-190-0101 Grants to Bihar State Store Corporation for Godown Construction (State Scheme)	O	1.00	276.22	250.23	(-)25.99	Augmentation in provision of ₹275.22 lakh was attributed to need of additional amounts in Grants-in-aid-Creation of Assets unit. Reasons for final saving have not been intimated (July 2024).
	R	275.22				
2425-00-001-0001 Direction (Establishment and Committed Expenditure)	O	662.29	661.49	630.53	(-)30.96	Reduction in provision of ₹0.80 lakh was the net effect of increase of ₹4.41 lakh and decrease by re-appropriation of ₹5.21 lakh. Increase of ₹0.21 lakh was attributed to need of additional amounts in other allowances and legal charges. Decrease of ₹1.01 lakh was attributed to saving due to non-receipt of proposal. Reasons for increase of ₹4.20 lakh and decrease of ₹4.20 lakh as well as final saving have not been intimated (July 2024).
	R	(-)0.80				

Grant No. 9 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2425-00-001-0002 Superintendence (Establishment and Committed Expenditure)	O	16,023.81	16,368.62	16,148.27	(-)220.35	Augmentation in provision of ₹150.30 lakh was the net effect of increase of ₹346.86 lakh and decrease by re-appropriation of ₹196.56 lakh. Increase was attributed to need of additional amounts in house rent allowance, transport allowance, medical allowance, salary, travelling expenses, electricity charges, rent paid and tax. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	194.51				
	R	150.30				
2425-00-001-0003 Co-operative Tribunal (Establishment and Committed Expenditure)	O	55.16	54.33	24.71	(-)29.62	Reduction in provision by re-appropriation of ₹0.83 lakh was attributed to saving due to non-receipt of proposal from regional level. Reasons for final saving have not been intimated (July 2024).
	R	(-)0.83				
2425-00-001-0107 Renovation of offices of the Co-operative department (State Scheme)	O	125.00	125.00	48.50	(-)76.50	Reasons for final saving have not been intimated (July 2024).
2425-00-003-0001 Training of Employees (Establishment and Committed Expenditure)	O	52.95	110.83	64.00	(-)46.83	Augmentation in provision of ₹1.33 lakh was attributed to need of additional amounts in maintenance and fuel of van, rent paid and tax. Reasons for final saving have not been intimated (July 2024).
	S	56.55				
	R	1.33				
2425-00-003-0102 Grants for training of departmental Officers and Staff (State Scheme)	O	452.00	452.00	418.32	(-)33.68	Reasons for final saving have not been intimated (July 2024).

Grant No. 9 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2425-00-003-0103 Construction and Repairing of Buildings of Co-operative Training Institutions (State Scheme)	O	150.00	1.00	0.00	(-)1.00	Surrender of ₹149.00 lakh was attributed to provision made in other departmental schemes. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)149.00				
2425-00-101-0001 Audit (Establishment and Committed Expenditure)	O	3,479.86	3,389.41	3,320.35	(-)69.06	Reduction in provision of ₹150.00 lakh was the net effect of increase of ₹0.45 lakh and decrease by re-appropriation of ₹150.45 lakh. Increase was attributed to need of additional amounts in other allowances unit. Decrease was attributed to saving due to non-receipt of proposal. Reasons for final saving have not been intimated (July 2024).
	S	59.55				
	R	(-)150.00				
2425-00-105-0101 Expenditure by Co-operative Department for Information and Publicity (State Scheme)	O	100.00	455.37	420.18	(-)35.19	Augmentation in provision of ₹355.37 lakh was attributed to need of additional amounts in Conference/Workshop/Seminar unit. Reasons for final saving have not been intimated (July 2024).
	R	355.37				
2425-00-107-0105 Chief Minister Ideal PACS Incentive Plan. (State Scheme)	O	527.00	527.00	200.00	(-)327.00	Reasons for final saving have not been intimated (July 2024).
2425-00-107-0106 Managerial grant for procurement work (State Scheme)	O	11,718.00	13,961.97	13,513.76	(-)448.21	Augmentation in provision of ₹2,243.97 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary unit. Reasons for final saving have not been intimated (July 2024).
	R	2,243.97				

Grant No. 9 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2425-00-108-0116 Vegetable based Co-operative Committees Incentive (State Scheme)	O	7,500.00	7,500.00	1,512.19	(-)5,987.81	Reasons for final saving have not been intimated (July 2024).
2425-00-108-0201 Computerization of Primary Agricultural Credit Societies (PACS) (Centrally Sponsored Scheme)	O	4,700.00	4,752.00	2,264.00	(-)2,488.00	Reasons for final saving have not been intimated (July 2024).
	S	52.00				
2425-00-108-0301 Computerization of Primary Agricultural Credit Societies (PACS) (Centrally Sponsored Scheme)	O	1,567.00	3,207.66	1,509.00	(-)1,698.66	Reasons for final saving have not been intimated (July 2024).
	S	1,640.66				
2425-00-108-0419 Establishment of Agricultural Plant Bank under Primary Agriculture Credit Societies (PACS) (Central Area Scheme)	O	1.00	3,001.00	1,072.50	(-)1,928.50	Reasons for final saving have not been intimated (July 2024).
	S	3,000.00				

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2425-00-108-0114 Grants-in-aid to Co-Operative Society for Godown Construction (State Scheme)	O	20,435.00	16,974.53	17,363.21	(+)388.68	Reduction in provision by re-appropriation of ₹2,874.56 lakh was attributed to saving due to non-receipt of proposal. Surrender of ₹585.91 lakh was attributed to Repairs and Construction of Building of Co-operative department. Final excess of ₹388.68 lakh is overstated by ₹440.40 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹51.72 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)3,460.47				

Capital (Voted)

(v) In view of the final saving of ₹3,845.40 lakh, supplementary grant of ₹3,000.00 lakh obtained in November 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4425-00-108-0166 Promoting vegetable based Co-operatives (State Scheme)	O	2,500.00	2,500.00	504.06	(-)1,995.94	Reasons for final saving have not been intimated (July 2024).
6425-00-108-0419 Establishment of Agricultural Plant Banks in Primary Agricultural Credit Societies (PACS) (Central Area Scheme)	O	1.00	3,001.00	1,153.54	(-)1,847.46	Reasons for final saving have not been intimated (July 2024).
	S	3,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 10 - ENERGY DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2045 Other Taxes and Duties on Commodities and Services

2059 Public Works

2801 Power

2810 New and Renewable Energy

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**99,23,02,67**	**1,39,59,36,62**	**1,39,77,19,72**	**(+)17,83,10**
Supplementary	**40,36,33,95**			
Amount surrendered during the year				**0**

CAPITAL -

Major Heads

4801 Capital Outlay on Power Projects

4810 Capital Outlay on New and Renewable Energy

6801 Loans for Power Projects

Voted :

Original	**16,13,81,00**	**22,05,53,00**	**21,75,97,42**	**(-)29,55,58**
Supplementary	**5,91,72,00**			
Amount surrendered during the year				**19,00,00**
9 November 2023	19,00,00			

Notes and Comments -

Revenue (Voted)

(i) Final excess of ₹1,783.10 lakh is overstated by ₹2,289.87 lakh due to clearance of OB suspense related to previous years. After deducting overstated amount of ₹2,289.87 lakh, it is actually the final saving amounting to ₹506.77 lakh. In view of the actual final saving of ₹506.77 lakh, supplementary grant of ₹4,03,633.95 lakh obtained in July 2023 (₹4,03,600.02 lakh), November 2023 (₹30.65 lakh) and February 2024 (₹3.28 lakh) proved excessive.

(ii) No part of the actual final saving (₹506.77 lakh) has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2045-00-103-0001 Electric Inspectorate (Establishment and Committed Expenditure)	O	127.21	140.01	118.78	(-)21.23	Reasons for final saving have not been intimated (July 2024).
	S	12.80				
2810-00-104-0001 Bihar renewable energy development agency- Grants in aid (Establishment and Committed Expenditure)	O	889.54	889.54	526.00	(-)363.54	Reasons for final saving have not been intimated (July 2024).
3451-00-090-0017 Energy Department (Establishment and Committed Expenditure)	O	222.91	244.06	217.74	(-)26.32	Reasons for final saving have not been intimated (July 2024).
	S	21.15				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2801-05-190-0001 North Bihar Power Distribution Company Ltd. (for reimbursement of payments towards entry tax on goods under Rajiv Gandhi Grameen Vidyutikaran Yojana) (Establishment and Committed Expenditure)	O	2,500.00	2,500.00	4,680.90	(+)2,180.90	Final excess of ₹2,180.90 lakh is overstated by ₹2,275.87 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹94.97 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹2,955.58 lakh, supplementary grant of ₹59,172.00 lakh obtained in November 2023 (₹21,900.00 lakh) and February 2024 (₹37,272.00 lakh) proved excessive.

(vi) Provision surrendered (₹1,900.00 lakh) fell short of the final saving (2,955.58 lakh) by ₹ 1,055.58 lakh.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
6801-00-190-0015 South Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	1,365.00	1,365.00	1,185.10	(-)179.90	Reasons for final saving have not been intimated (July 2024).
6801-00-190-0016 North Bihar Power Distribution Company Ltd. (for payment of interest against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	2,576.00	2,576.00	2,141.32	(-)434.68	Reasons for final saving have not been intimated (July 2024).
6801-00-190-0018 North Bihar Power Distribution Company Ltd. (Repayment of Principle against loan taken from Rural Electrification Corporation) (Establishment and Committed Expenditure)	O	2,403.00	2,403.00	2,053.40	(-)349.60	Reasons for final saving have not been intimated (July 2024).

Grant No. 10 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
6801-00-201-0101	O	2,000.00	100.00	8.61	(-)91.39	Reasons for surrender of ₹1,900.00 lakh as well as final saving have not been intimated (July 2024).
Loans to Bihar State Hydro Electric Corporation (State Scheme)	R	(-)1,900.00				

Grant No. 11 - BACKWARD CLASSES AND MOST BACKWARD CLASSES WELFARE DEPARTMENT

(ALL VOTED)

REVENUE -

Major Heads

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**17,69,60,17**	**17,69,96,17**	**12,20,48,72**	**(-)5,49,47,45**
Supplementary	**36,00**			
Amount surrendered during the year				**5,21,04,00**
31 March 2024	5,21,04,00			

CAPITAL -

Major Head

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Voted :

Original	**17,45,00**	**17,45,00**	**18**	**(-)17,44,82**
Supplementary	**0**			
Amount surrendered during the year				**17,40,00**
31 March 2024	17,40,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹54,947.45 lakh, supplementary grant of ₹36.00 lakh obtained in July 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹54,947.45 lakh is understated by ₹5,142.04 lakh due to clearance of OB suspense of ₹5,142.91 lakh related to previous years and ₹0.87 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹52,104.00 lakh) fell short of the final saving (₹54,947.45 lakh) by ₹2,843.45 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-001-0002 Welfare of Backward Classes and Most Backward Classes-Directorate (Establishment and Committed Expenditure)	O	101.47	121.47	64.83	(-)56.64	Augmentation in provision of ₹2.00 lakh was the net effect of increase of ₹6.00 lakh and decrease by re-appropriation of ₹4.00 lakh. Increase was attributed to need of additional amounts in contract services, office van, travelling expenses, office expenses, exam related expenses and maintenance and fuel of van unit. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	18.00				
	R	2.00				
2225-03-001-0003 Welfare of Backward Classes and Most Backward Classes-Regional Office (Establishment and Committed Expenditure)	O	3,211.43	3,084.45	112.26	(-)2,972.19	Reduction in provision by re-appropriation of ₹126.98 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)126.98				
2225-03-197-0101 Scholarship/Stipend (State Scheme)	O	10,400.00	6,700.00	6,689.16	(-)10.84	Reasons for surrender of ₹3,700.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)3,700.00				
2225-03-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	1,058.41	1,058.41	915.02	(-)143.39	Reasons for final saving have not been intimated (July 2024).

Grant No. 11 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-277-0010 Maintenance of Twelve Girls residential high schools for Backward Castes (Establishment and Committed Expenditure)	O	6,047.80	6,137.80	2,557.72	(-)3,580.08	Augmentation in provision of ₹72.00 lakh was the net effect of increase of ₹ 107.50 lakh and decrease by re-appropriation of ₹35.50 lakh. Increase was attributed to contract services, office expenses and material and supply. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	18.00				
	R	72.00				
2225-03-277-0314 Pre-Matric Scholarship (PM Yashasvi) (Centrally Sponsored Scheme)	O	3,885.00	0.00	0.00	0.00	Surrender of the entire provision have not been intimated (July 2024).
	R	(-)3,885.00				

(iv) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-198-0101 Scholarship/Stipend (State Scheme)	O	19,900.00	12,900.00	12,905.69	(+)5.69	Reduction in provision by re-appropriation of ₹4,500.00 lakh was attributed to anticipated saving. Final excess of ₹5.69 lakh is overstated by ₹34.51 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹28.82 lakh. Reasons for surrender of ₹2,500.00 lakh as well as actual saving have not been intimated (July 2024).
	R	(-)7,000.00				

Grant No. 11 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-03-277-0101 Education (State Scheme)	O	1,19,509.00	94,204.00	97,479.05	(+)3,275.05	Reduction in provision of ₹25,305.00 lakh was the net effect of increase of ₹4,500.00 lakh and surrender of ₹29,805.00 lakh. Increase was attributed to scholarships and stipends and Grants-in-aid-Non-Salary unit. Final excess of ₹3,275.05 lakh is overstated by ₹5,573.78 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,298.73 lakh. Reasons for surrender as well as actual saving have not been intimated (July 2024).
	R	(-)25,305.00				
2225-03-277-0214 Pre-Matric Scholarship (PM Yashasvi) (Centrally Sponsored Scheme)	O	3,766.00	0.00	111.67	(+)111.67	Final excess of ₹111.67 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹3,766.00 lakh have not been intimated (July 2024).
	R	(-)3,766.00				
2225-03-277-0215 Post-Matric Scholarship (PM Yashasvi) (Centrally Sponsored Scheme)	O	8,428.00	0.00	499.00	(+)499.00	Final excess of ₹499.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹8,428.00 lakh have not been intimated (July 2024).
	R	(-)8,428.00				

Capital (Voted)

(v) In view of the final saving of ₹1,744.82 lakh, original provision of ₹1,745.00 lakh proved excessive. Final saving of ₹1,744.82 lakh is understated by ₹0.18 lakh due to clearance of OB suspense related to previous years.

(vi) Provision surrendered (₹1,740.00 lakh) fell short of the final saving (₹1,744.82 lakh) by ₹4.82 lakh.

(vii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-03-277-0202 Scheme for development of Economically Backward classes (Construction of Hostel for OBC Boy/Girl Students) (Centrally Sponsored Scheme)	O	1,170.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)1,170.00				
4225-03-277-0302 Scheme for development of Economically Backward classes (Construction of Hostel for OBC Boy/Girl Students) (Centrally Sponsored Scheme)	O	570.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)570.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 12 - FINANCE DEPARTMENT

REVENUE -

Major Heads

2047 Other Fiscal Services

2048 Appropriation for reduction or avoidance of Debt

2052 Secretariat-General Services

2054 Treasury and Accounts Administration

2058 Stationery and Printing

2070 Other Administrative Services

2202 General Education

2204 Sports and Youth Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**3,05,38,56**	**3,18,47,43**	**2,31,01,32**	**(-)87,46,11**
Supplementary	**13,08,87**			
Amount surrendered during the year				**0**

Charged:

Original	***14,69,06,00***	***14,69,06,00***	***14,66,57,35***	***(-)2,48,65***
Supplementary	***0***			
Amount surrendered during the year				***0***

CAPITAL -

Major Heads

4058 Capital Outlay on Stationery and Printing

4070 Capital Outlay on other Administrative Services

5475 Capital Outlay on other General Economic Services

6202 Loans for Education, Sports, Art and Culture

7610 Loans to Government Servants, etc.

7999 Appropriation to the Contingency Fund

Voted :

Original	**7,73,20,00**	**17,68,07,00**	**17,04,89,87**	**(-)63,17,13**
Supplementary	**9,94,87,00**			
Amount surrendered during the year				**27,21,81**
31 March 2024	27,21,81			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹8,746.11 lakh, supplementary grant of ₹1,308.87 lakh obtained in July 2023 (₹1,198.86 lakh) and November 2023 (₹110.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹8,746.11 lakh is understated by ₹129.93 lakh due to clearance of OB suspense of ₹163.98 lakh related to previous years and ₹34.05 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2047-00-103-0002 District charges (Establishment and Committed Expenditure)	O	338.63	338.63	301.91	(-)36.72	Reasons for final saving have not been intimated (July 2024).
2052-00-090-0008 Finance Department (Establishment and Committed Expenditure)	O	7,674.96	7,674.96	5,974.88	(-)1,700.08	Reasons for final saving have not been intimated (July 2024).
2052-00-090-0015 Provident Fund Accounts Establishment (Headquarters) (Establishment and Committed Expenditure)	O	212.72	352.72	243.39	(-)109.33	Augmentation in provision of ₹140.00 lakh was attributed to need of additional amounts in office expenses item. Reasons for final saving have not been intimated (July 2024).
	R	140.00				
2052-00-092-0005 State Administrative Audit Establishment (Establishment and Committed Expenditure)	O	2,468.39	2,591.39	2,497.90	(-)93.49	Reasons for final saving have not been intimated (July 2024).
	S	123.00				
2054-00-095-0002 Maintenance of Provident Fund Accounts (Establishment and Committed Expenditure)	O	2,170.79	2,170.79	1,991.20	(-)179.59	Reasons for final saving have not been intimated (July 2024).
2054-00-095-0103 Bihar Revenue Administration Intranet (Brain Project and Mission Mode Project) (State Scheme)	O	5,000.00	5,000.00	2,412.75	(-)2,587.25	Reasons for final saving have not been intimated (July 2024).

Grant No. 12 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2054-00-097-0001 Treasury and other Sub-treasury (Establishment and Committed Expenditure)	O	7,756.00	7,756.01	6,096.69	(-)1,659.32	Reasons for final saving have not been intimated (July 2024).
	S	0.01				
2054-00-098-0001 Local Fund Audit (Establishment and Committed Expenditure)	O	1,560.22	1,560.22	0.00	(-)1,560.22	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2058-00-102-0001 Forms Press, Gaya (Establishment and Committed Expenditure)	O	439.74	439.74	228.31	(-)211.43	Reasons for final saving have not been intimated (July 2024).
2058-00-103-0001 Government Press Gulzarbagh (Establishment and Committed Expenditure)	O	1,260.64	1,260.64	855.35	(-)405.29	Reasons for final saving have not been intimated (July 2024).
2070-00-004-0002 Bihar Institute of Public Finance and Policy (Establishment and Committed Expenditure)	O	573.47	433.47	286.29	(-)147.18	Reduction in provision by re-appropriation of ₹140.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)140.00				
2202-03-190-0101 Bihar State Education Finance Corporation (State Scheme)	O	900.00	900.00	850.00	(-)50.00	Reasons for final saving have not been intimated (July 2024).

Revenue(Charged)

(iv) In view of the final saving of ₹248.65 lakh, original provision of ₹1,46,906.00 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2048-00-101-0001 Sinking Funds (Charged) (Establishment and Committed	O	*1,46,900.00*	*1,46,900.00*	*1,46,654.00*	*(-)246.00*	Reasons for final saving have not been intimated (July 2024).

Capital (Voted)

(vii) In view of the final saving of ₹6,317.13 lakh, supplementary grant of ₹99,487.00 lakh obtained in July 2023 (₹53,487.00 lakh) and February 2024 (₹46,000.00 lakh) proved excessive.

(viii) Provision surrendered (₹2,721.81 lakh) fell short of the final saving (₹6,317.13 lakh) by ₹3,595.32 lakh.

(ix) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4058-00-103-0101 Machinery and Equipments Modernisation Scheme for Government Press, Gulzarbagh (State Scheme)	O	1,000.00	1,000.00	351.48	(-)648.52	Reasons for final saving have not been intimated (July 2024).
4070-00-051-0118 Financial Administrative Reforms and Development (State Scheme)	O	1,700.00	1,700.00	0.00	(-)1,700.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
5475-00-800-0101 Contribution-Investment of State Government in Share Capital to Regional Rural Bank (State Scheme)	O	1,220.00	9,707.00	8,486.60	(-)1,220.40	Reasons for final saving have not been intimated (July 2024).
	S	8,487.00				
7610-00-201-0001 House Building Advances to Government Servants (Establishment and Committed Expenditure)	O	2,000.00	932.53	709.18	(-)223.35	Surrender of ₹1,067.48 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated intimated (July 2024).
	R	(-)1,067.48				

Grant No. 12 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
7610-00-201-0002 House Building Advances to Officers of India Services (Establishment and Committed Expenditure)	O	100.00	112.50	112.50	0.00	Augmentation in provision of ₹12.50 lakh was the net effect of increase of ₹150.00 lakh and decrease by re-appropriation of ₹137.50 lakh. Increase was attributed to need of additional amounts for home construction advance. Decrease was attributed to non-receipt of proposal.
	R	12.50				
7610-00-202-0003 Advance for purchase of Motor Car to Ministers etc. (Establishment and Committed Expenditure)	O	600.00	44.99	44.99	0.00	Surrender of ₹555.01 lakh was attributed to non-receipt of proposal.
	R	(-)555.01				
7610-00-202-0004 Advance to Members of Legislature for purchase of Motor Car (Establishment and Committed Expenditure)	O	1,600.00	580.28	468.88	(-)111.40	Reduction in provision by re-appropriation of ₹150.00 lakh was attributed to anticipated saving. Surrender of ₹869.72 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,019.72				
7610-00-204-0001 Advance to Officers for purchase of Computers (Establishment and Committed Expenditure)	O	100.00	7.90	7.48	(-)0.42	Surrender of ₹92.10 lakh was attributed to non-receipt of proposal. Reasons for final saving have not been intimated (July 2024).
	R	(-)92.10				

(x) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

6202-01-190-0101 Bihar State Education finance Corporation (State Scheme)	O	69,000.00	1,60,000.00	1,60,308.77	(+)308.77	Final excess was attributed to wrong booking of receipt under payment side, corrected during financial year 2023-24.
	S	91,000.00				

Grant No. 12 - Concld.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Appropriation No. 13 - INTEREST PAYMENT
(ALL CHARGED)

REVENUE -

Major Head

2049 Interest Payments

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***1,83,54,44,30***	***1,83,54,44,31***	***1,76,05,79,93***	***(-)7,48,64,38***
Supplementary	***1***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹74,864.38 lakh, supplementary appropriation of ₹0.01 lakh obtained in November 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹74,864.38 lakh is understated by ₹0.32 lakh due to clearance of OB suspense related to previous years.

(ii) No part of the saving has been surrendered during the year.

Appropriation No. 13 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-01-101-0001 Interest on Bihar State Development Loans (Interest bearing) (Establishment and Committed Expenditure)	O	*14,66,392.27*	*14,23,161.90*	*13,73,948.99*	*(-)49,212.91*	Reduction in provision by re-appropriation of ₹43,230.37 lakh was attributed to anticipated saving. Final saving was attributed to collection of loan as per the requirement.
	R	*(-)43,230.37*				
2049-01-200-0001 Interest on loans received from National Bank for Agriculture and Rural Development (NABARD) (Establishment and Committed Expenditure)	O	*44,000.00*	*44,000.00*	*36,233.35*	*(-)7,766.65*	Final saving was attributed to less receiving of amount than loan estimate.
2049-01-200-0002 Interest on loans received from the National Co-operative Development Corporation (NCDC) and Central Warehousing (Establishment and Committed Expenditure)	O	*4,360.00*	*4,360.00*	*3,570.81*	*(-)789.19*	Final saving was attributed to payment of ₹3,570.81 lakh on 05-01-2024 to the National Co-operative Development Nigam, New Delhi by the Co-operative Department.
2049-01-305-0001 Expenditure related to Old Loans (Establishment and Committed Expenditure)	O	*5,000.00*	*5,000.00*	*4,441.03*	*(-)558.97*	Final saving was attributed to less total outstanding loan amount than the estimate.

Appropriation No. 13 - Contd.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-01-305-0002 Expenditure related to New Loans (Establishment and Committed Expenditure)	O	*700.00*	*730.37*	*730.37*	*0.00*	Augmentation in provision of ₹30.37 lakh was attributed to payment of interest on new loans.
	R	*30.37*				
2049-03-104-0001 Interest on General Provident Funds (Establishment and Committed Expenditure)	O	*75,000.00*	*75,000.00*	*61,232.00*	*(-)13,768.00*	Final saving was attributed to provisioned of interest @ 7.1 percent on the estimated outstanding loan.
2049-03-104-0002 Interest on All India Administrative Service Provident Funds (Establishment and Committed Expenditure)	O	*2,100.00*	*2,100.00*	*2,074.00*	*(-)26.00*	Final saving was attributed to provisioned of interest @ 7.1 percent on the estimated outstanding loan.
2049-03-117-0001 Interest on Contributory pension plan for Government employees (Establishment and Committed Expenditure)	O	*1,000.00*	*4,000.00*	*2,984.11*	*(-)1,015.89*	Augmentation in provision of ₹3,000.00 lakh was attributed to payment of interest for NPS fund. Final saving was attributed to non claim of interest on the Defined Contributory Pension Scheme for the Government employees.
	R	*3,000.00*				

Appropriation No. 13 - Contd.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-04-112-0001 Interest on External sustainable scheme of debts (Establishment and Committed Expenditure)	O	*57,800.00*	*97,800.00*	*96,367.75*	*(-)1,432.25*	Augmentation in provision of ₹40,000.00 lakh was attributed to payment of interest on loan taken for externally aided scheme. Final saving was attributed to fluctuation in the currency exchange rate.
	R	*40,000.00*				
2049-60-701-0002 Interest on Bonds issued as Compensation to Zamindars (Establishment and Committed Expenditure)	O	*50.00*	*50.00*	*0.33*	*(-)49.67*	Final saving was attributed to non receipt of redemption claim of maturity amount on Bihar Zamindari Bond item.
2049-60-701-0003 Expenditure under Miscellaneous Legal Judgements (Establishment and Committed Expenditure)	O	*1,000.00*	*1,200.00*	*1,140.96*	*(-)59.04*	Augmentation in provision of ₹200.00 lakh was attributed to payment of interest on loan taken for payment of different Judicial Judgement's award. Final saving was attributed to non-expenditure in acclamation interest item by the related departments in light of the court order of the Hon'ble Court.
	R	*200.00*				

Appropriation No. 13 - Concld.

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2049-60-701-0004 Interest due in respect of refund of sales tax (Establishment and Committed Expenditure)	O	*50.00*	*50.00*	*0.00*	*(-)50.00*	Non-utilisation of the entire provision was attributed to less expenditure than estimated budget.
2049-60-701-0005 Interest on delayed payment of all types of Pension (including Family Pension) and arrear amount of Death-Cum- Retirement Gratuity (Establishment and Committed Expenditure)	O	*100.00*	*100.00*	*29.14*	*(-)70.86*	Final saving was attributed to less expenditure in acclamation interest item by the related departments in the light of the court order of the Hon'ble Court.
2049-60-701-0008 Interest Payment in respect of Land Acquisition (Establishment and Committed Expenditure)	O	*50.00*	*50.00*	*0.00*	*(-)50.00*	Non-utilisation of the entire provision was attributed to no expenditure in acclamation interest item by the related departments in the light of the court order of the Hon'ble court.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
2049	*NIL*	*NIL*	*NIL*
Total	***NIL***	***NIL***	***NIL***

Appropriation No. 14 - REPAYMENT OF LOANS (ALL CHARGED)

CAPITAL -

Major Heads

6003 Internal Debt of the State Government

6004 Loans and Advances from the Central Government

6425 Loan for Co-operation

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***2,35,58,68,75***	***2,35,58,68,75***	***2,29,79,38,23***	***(-)5,79,30,52***
Supplementary	***0***			
Amount surrendered during the year				***0***

Notes and Comments -

Capital (Charged)

(i) In view of the final saving of ₹57,930.52 lakh, original provision of 23,55,868.75 lakh proved excessive.

(ii) No part of the saving has been surrendered during the year.

Appropriation No. 14 - Concld.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
6003-00-108-0001 Borrowing from National Cooperative Development Corporation (Establishment and Committed Expenditure)	O	*9,922.00*	*9,922.00*	*5,043.64*	*(-)4,878.36*	Final saving was attributed to payment of ₹5,043.64 lakh on 05.01.2024 to the National Co-operative Development Nigam, New Delhi by the Co-operative Department.
6004-09-101-0001 Received Block debts since 1989-90 (Establishment and Committed Expenditure)	O	*1,68,330.19*	*1,68,330.19*	*1,16,000.68*	*(-)52,329.51*	Final saving was attributed to fluctuation in currency exchange rate.
6004-09-800-0001 Consolidated debts. (Establishment and Committed Expenditure)	O	*38,493.45*	*38,493.45*	*37,786.27*	*(-)707.18*	Final saving was attributed to deduction of amount done by RBI, Nagpur.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
6003	*NIL*	*NIL*	*NIL*
6004	*NIL*	*NIL*	*NIL*
Total	***NIL***	***NIL***	***NIL***

Grant No. 15 - PENSION

REVENUE -

Major Head

2071 Pensions and Other Retirement Benefits

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,94,18,66,99**	**2,94,18,66,99**	**2,43,08,75,29**	**(-)51,09,91,70**
Supplementary	**0**			
Amount surrendered during the year				**0**

Charged:

Original	***18,24,99***	***18,24,99***	***11,82,81***	***(-)6,42,18***
Supplementary	***0***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹5,10,991.70 lakh, original provision of ₹29,41,866.99 lakh proved excessive. Final saving of ₹5,10,991.70 lakh is understated by ₹8,530.58 lakh due to clearance of OB suspense of ₹ 8,821.98 lakh related to previous years and ₹291.40 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

Grant No. 15 - Contd.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-101-0001 Payment to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	1,61,220.97	1,61,220.97	1,19,208.00	(-)42,012.97	Final saving was attributed to less expenditure than the estimated budget.
2071-01-101-0002 Payment of pension to the employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	15,66,661.18	15,56,536.18	13,59,947.11	(-)1,96,589.07	Reduction in provision by re-appropriation of ₹10,125.00 lakh was attributed to anticipated saving. Final saving was attributed to less expenditure than the estimated budget.
	R	(-)10,125.00				
2071-01-102-0001 Payment of Commuted value of pension to employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	1,48,688.38	1,48,688.38	1,01,026.43	(-)47,661.95	Final saving was attributed to less expenditure than the estimated budget.
2071-01-102-0002 Payment of Commuted value of pension to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	O	333.80	333.80	141.33	(-)192.47	Final saving was attributed to less expenditure than the estimated budget.
2071-01-104-0001 Payment of other Gratuities to employees retired prior to 15/11/2000 (Establishment and Committed Expenditure)	O	338.07	338.07	195.83	(-)142.24	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-104-0002 Payment to employees retiring from successor state of Bihar (Establishment and Committed Expenditure)	O	2,44,800.18	2,44,800.18	1,84,043.12	(-)60,757.06	Final saving was attributed to less expenditure than the estimated budget.
2071-01-105-0001 Family Pension to pre 15/11/2000 pensioners (Establishment and Committed Expenditure)	O	80,365.12	80,365.12	62,687.89	(-)17,677.23	Final saving was attributed to less expenditure than the estimated budget.
2071-01-105-0002 Payment of family pension related to employees retired from successor state of Bihar (Establishment and Committed Expenditure)	O	3,26,220.62	3,26,220.62	2,76,076.99	(-)50,143.63	Final saving was attributed to less expenditure than the estimated budget.
2071-01-111-0001 Pension to the Ex-members of Bihar Legislative Assembly (Establishment and Committed Expenditure)	O	6,226.29	6,226.29	2,857.48	(-)3,368.81	Final saving was attributed to less expenditure than the estimated budget.
2071-01-111-0002 Pension to the Ex-members of Bihar Legislative Council (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	356.52	(-)643.48	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-111-0003 Medical expenditure of Ex-Member of Legislative Assembly (Establishment and Committed Expenditure)	O	250.00	350.00	327.70	(-)22.30	Augmentation in provision of ₹100.00 lakh was attributed to need of additional amounts for the payment of medical expenditure of ex-member of Legislative Assembly. Final saving was attributed to less expenditure than the estimated budget.
	R	100.00				
2071-01-111-0004 Medical expenditure of Ex. Member of Legislative Council (Establishment and Committed Expenditure)	O	100.00	125.00	117.57	(-)7.43	Augmentation in provision of ₹25.00 lakh was attributed to need of additional amounts for the payment of medical expenditure of ex-member of Legislative Council. Final saving was attributed to less expenditure than the estimated budget.
	R	25.00				
2071-01-115-0001 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died prior to 15/11/2000 (Establishment and Committed Expenditure)	O	873.88	873.88	673.38	(-)200.50	Final saving was attributed to less expenditure than the estimated budget.

Grant No. 15 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-115-0002 Leave encashment equivalent to unavailed earned leave payable to officers and employees retired/died after 15/11/2000 (Establishment and Committed Expenditure)	O	1,18,799.42	1,28,799.42	1,24,550.90	(-)4,248.52	Augmentation in provision of ₹10,000.00 lakh was attributed to the need of additional amounts for payment of equivalent amount of Leave Encashment to the Retired/Died Officers/Employees after 15.11.2000. Final saving was attributed to less expenditure than the estimated budget.
	R	10,000.00				
2071-01-117-0001 Govt. Contribution for Contributory Pension Scheme (Establishment and Committed Expenditure)	O	2,85,772.70	2,85,772.70	1,98,478.72	(-)87,293.98	Final saving was attributed to less expenditure than the estimated budget.
2071-01-800-0002 Sumptuary allowances to retired officers of State Judicial Services (Establishment and Committed Expenditure)	O	27.75	27.75	0.00	(-)27.75	Non utilisation of the entire provision was attributed to less expenditure than the estimated budget.

Revenue (Charged)

(iv) In view of the final saving of ₹642.18 lakh, original provision of ₹1,824.99 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2071-01-106-0001 Due contribution to Judges of High Court under Article 290 of the Constitution of India-Charged (Establishment and Committed Expenditure)	O	*1,340.94*	*1,340.94*	*899.95*	*(-)440.99*	Final saving was attributed to less expenditure than the estimated budget.
2071-01-106-0002 Medical expenses on retired Hon'ble Chief Justice/Judges and their family members-Charged (Establishment and Committed Expenditure)	O	*347.97*	*347.97*	*158.84*	*(-)189.13*	Reasons for final saving have not been intimated (July 2024).
2071-01-106-0003 Sumptuary allowances to retired Hon'ble Chief Justice and Hon'ble Judges (Charged) (Establishment and Committed Expenditure)	O	*136.08*	*136.08*	*124.02*	*(-)12.06*	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
2071	Nil	Nil	Nil
Total	**Nil**	**Nil**	**Nil**

Grant No. 16 - PANCHAYATI RAJ DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2015 Elections

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,00,79,19,73**	**1,49,04,63,26**	**1,15,46,32,64**	**(-)33,58,30,62**
Supplementary	**48,25,43,53**			
Amount surrendered during the year				**3,38,53,15**
28 March 2024	3,38,53,15			

CAPITAL -

Major Heads

4515 Capital Outlay on other Rural Development Programmes

6515 Loans for other Rural Development Programmes

Voted :

Original	**3,40,00,01**	**10,05,96,99**	**8,80,35,38**	**(-)1,25,61,61**
Supplementary	**6,65,96,98**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹3,35,830.62 lakh, supplementary grant of ₹4,82,543.53 lakh obtained in July 2023 (₹1,48,482.53 lakh) and November 2023 (₹3,34,061.00 lakh) proved excessive. Final saving of ₹3,35,830.62 lakh is understated by ₹6,984.13 lakh due to clearance of OB suspense of ₹ 9,395.51 lakh related to previous years and ₹2,411.38 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹33,853.15 lakh) fell short of the final saving (₹3,35,830.62 lakh) by ₹3,01,977.47 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2015-00-101-0001 State Election Commission (Panchayati Raj) (Establishment and Committed Expenditure)	O	776.24	900.45	462.64	(-)437.81	Augmentation in provision of ₹124.21 lakh was the net effect of increase of ₹126.01 lakh and decrease by re-appropriation of ₹1.80 lakh. Increase was attributed to payment of additional amounts in medical allowances, salary, subsistence allowances, transport allowances, other allowances, telephone, fuel & hospitility expenditure and maintenance of vehicle. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	124.21				
2015-00-109-0002 Election of Zila Parishads/Panchayat Samitis/Gram Panchayats (Establishment and Committed Expenditure)	O	5,700.00	17,003.17	12,010.52	(-)4,992.65	Reduction in provision by re-appropriation of ₹296.83 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	11,600.00				
	R	(-)296.83				
2515-00-001-0001 Headquarters Panchayat Establishment (Establishment and Committed Expenditure)	O	1,362.91	1,416.31	1,124.42	(-)291.89	Augmentation in provision of ₹53.40 lakh was attributed to travelling expenses. Reasons for final saving have not been intimated (July 2024).
	R	53.40				
2515-00-001-0003 Establishment of District Panchayat (Establishment and Committed Expenditure)	O	42,008.00	42,028.00	33,686.41	(-)8,341.59	Augmentation in provision of ₹20.00 lakh was attributed to travelling expenses. Reasons for final saving have not been intimated (July 2024).
	R	20.00				

Grant No. 16 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-001-0101 Headquarters Panchayat Establishment (State Scheme)	O	1,400.00	200.00	140.00	(-)60.00	Surrender of ₹1,200.00 lakh was attributed to saving due to less amount receipt in gratuitous grant and non-sanction for State Panchayat Resources Centre. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,200.00				
2515-00-001-0102 District Panchayat Establishment (State Scheme)	O	4,471.98	3,571.98	2,579.52	(-)992.46	Reduction in provision of ₹900.00 lakh was the net effect of increase of ₹900.00 lakh and decrease by re-appropriation of ₹900.00 lakh and surrender of ₹900.00 lakh. Increase was attributed to need of additional amounts for training expenditure in District Panchayat. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to less amount being accepted for contractual services. Reasons for final saving have not been intimated (July 2024).
	R	(-)900.00				
2515-00-003-0001 Training of Panchayat Employees (Establishment and Committed Expenditure)	O	130.77	130.77	26.39	(-)104.38	Reasons for final saving have not been intimated (July 2024).
2515-00-196-0003 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	23,304.00	23,304.00	23,153.60	(-)150.40	Reasons for final saving have not been intimated (July 2024).

Grant No. 16 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-196-0007 Contribution to District Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	53,820.00	1,23,859.35	1,06,557.69	(-)17,301.66	Reasons for final saving have not been intimated (July 2024).
	S	70,039.35				
2515-00-196-0008 Grants-in-aid for health related works in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	94,951.98	94,951.98	0.00	(-)94,951.98	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2515-00-196-0009 Assistance to Panchayat Raj Institutions (TAED) (Establishment and Committed Expenditure)	O	34,956.00	34,956.00	34,671.75	(-)284.25	Reasons for final saving have not been intimated (July 2024).
2515-00-197-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	23,304.00	23,309.81	23,190.42	(-)119.39	Reasons for final saving have not been intimated (July 2024).
	S	5.81				
2515-00-197-0004 Contribution to Block Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	53,820.00	1,23,859.35	93,432.60	(-)30,426.75	Reasons for final saving have not been intimated (July 2024).
	S	70,039.35				

Grant No. 16 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-197-0006 Assistance to Panchayat Raj Institutions (TAED) (Establishment and Committed Expenditure)	O	34,956.00	34,964.72	34,680.46	(-)284.26	Reasons for final saving have not been intimated (July 2024).
	S	8.72				
2515-00-198-0001 Assistance to Panchayati Raj Institutions (Establishment and Committed Expenditure)	O	1,08,752.00	1,08,752.00	1,08,628.10	(-)123.90	Reasons for final saving have not been intimated (July 2024).
2515-00-198-0009 Contribution to Gram Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	2,51,160.00	5,78,010.30	4,61,720.63	(-)1,16,289.67	Reasons for final saving have not been intimated (July 2024).
	S	3,26,850.30				
2515-00-198-0010 Different items of Gram Kachahari (Establishment and Committed Expenditure)	O	20,100.01	20,100.01	12,166.46	(-)7,933.55	Reasons for final saving have not been intimated (July 2024).
2515-00-198-0016 Assistance to Panchayat Raj Institutions (TAED) (Establishment and Committed Expenditure)	O	1,63,128.00	1,63,128.00	1,61,801.50	(-)1,326.50	Reasons for final saving have not been intimated (July 2024).
2515-00-198-0113 Chief Minister Nishchaya Yojana (State Scheme)	O	16,799.99	4,999.99	3,954.34	(-)1,045.65	Surrender of ₹11,800.00 lakh was attributed to less receipt of amounts in central share. Reasons for final saving have not been intimated (July 2024).
	R	(-)11,800.00				

Grant No. 16 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-198-0115 Clean Village - Nishchaya-2 Programme (State Scheme)	O	26,446.28	16,512.52	6,017.87	(-)10,494.65	Surrender of ₹9,933.76 lakh was attributed to non-spent of amounts as per sanction in Chief Minister Rural Solar Street Scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)9,933.76				
2515-00-198-0215 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	4,367.97	2,100.00	2,100.00	0.00	Surrender of ₹2,267.97 lakh was attributed to less receipt of amounts in central share item.
	R	(-)2,267.97				
2515-00-198-0315 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	1,455.69	1,389.38	1,389.38	0.00	Surrender of ₹66.31 lakh was attributed to less receipt of amounts in central share item.
	R	(-)66.31				
2515-00-789-0112 Chief Minister Nishchaya Yojana (State Scheme)	O	3,200.00	900.00	654.11	(-)245.89	Surrender of ₹2,300.00 lakh was attributed to non-sanction of Chief Minister Nishchaya Yojana. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,300.00				
2515-00-789-0115 Clean Village-Nishchaya-2 Programme (State Scheme)	O	12,753.71	7,950.47	599.64	(-)7,350.83	Surrender of ₹4,803.24 lakh was attributed to non-sanction of Chief Minister Nishchaya Yojana. Reasons for final saving have not been intimated (July 2024).
	R	(-)4,803.24				
2515-00-789-0214 Rashtriya Gram Swaraj Abhiyan (RGSA) (Centrally Sponsored Scheme)	O	832.00	400.00	400.00	0.00	Surrender of ₹432.00 lakh was attributed to less receipt of amounts in central share item .
	R	(-)432.00				

Grant No. 16 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-800-0112 Different items of Gram Kachahari (State Scheme)	O	800.00	650.20	395.30	(-)254.90	Surrender of ₹149.80 lakh was attributed to non-sanction of amount. Reasons for final saving have not been intimated (July 2024).
	R	(-)149.80				
3451-00-090-0028 Panchayati Raj Department (Establishment and Committed Expenditure)	O	284.81	384.03	255.88	(-)128.15	Augmentation in provision of ₹99.22 lakh was attributed to need of additional amounts in Motor van, office expenses, travelling expenses, Telephone and maintenance and fuel of van item. Reasons for final saving have not been intimated (July 2024).
	R	99.22				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-197-0103 Fixed allowances to elected representatives of Panchayat Samiti (State Scheme)	O	1,800.00	2,118.58	2,227.81	(+)109.23	Final excess of ₹109.23 lakh is overstated by ₹145.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹36.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	318.58				
2515-00-198-0105 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	O	8,300.00	9,769.03	10,255.17	(+)486.14	Final excess of ₹486.14 lakh is overstated by ₹652.14 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹166.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,469.03				

Grant No. 16 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2515-00-198-0106 Fixed allowances to elected representatives of Gram Kachahari (State Scheme)	O	8,300.00	9,769.03	10,546.98	(+)777.95	Final excess of ₹777.95 lakh is overstated by ₹943.95 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹166.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,469.03				
2515-00-789-0103 Fixed allowances to elected representatives of Gram Panchayats (State Scheme)	O	1,700.00	2,000.88	2,092.37	(+)91.49	Final excess of ₹91.49 lakh is overstated by ₹125.49 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹34.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	300.88				
2515-00-789-0104 Fixed allowances to elected representatives of Gram Kachahari (State Scheme)	O	1,700.00	2,000.88	2,192.37	(+)191.49	Final excess of ₹191.49 lakh is overstated by ₹225.49 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹34.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	300.88				
2515-00-800-0114 Other Provision of Panchayati Raj (State Scheme)	O	0.01	0.01	20.00	(+)19.99	Final excess of ₹19.99 lakh is overstated by ₹20.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.01 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹12,561.61 lakh, supplementary grant of ₹66,596.98 lakh obtained in July 2023 (₹66,000.00 lakh) and February 2024 (₹596.98 lakh) proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditur	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-101-0108 Panchayat Government Building (State Scheme)	O	34,000.00	1,00,000.00	87,438.40	(-)12,561.60	Reasons for final saving have not been intimated (July 2024).
	S	66,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 17 - COMMERCIAL TAXES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2040 Taxes on Sales, Trade etc.

2043 Collection Charges under State Goods and Services Tax

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,77,30,35**	**2,07,16,51**	**1,67,97,47**	**(-)39,19,04**
Supplementary	**29,86,16**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹3,919.04 lakh, supplementary grant of ₹2,986.16 lakh obtained in July 2023 (₹1,225.00 lakh), November 2023 (₹1,737.01 lakh) and February 2024 (₹24.15 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,919.04 lakh is understated by ₹91.83 lakh due to clearance of OB suspense of ₹93.76 lakh related to previous years and ₹1.93 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2043-00-001-0001 Direction (Establishment and Committed Expenditure)	O	5,072.57	7,544.57	6,240.05	(-)1,304.52	Reduction in provision of ₹490.00 lakh was the net effect of increase of ₹110.00 lakh and decrease by re-appropriation of ₹600.00 lakh. Increase was attributed to need of additional amounts for contract services, medical reimbursement, office expenses and rent expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	2,962.00				
	R	(-)490.00				
2043-00-001-0002 Commercial Tax Tribunal (Establishment and Committed Expenditure)	O	212.72	236.88	123.60	(-)113.28	Reasons for final saving have not been intimated (July 2024).
	S	24.16				
2043-00-101-0001 District Charge (Establishment and Committed Expenditure)	O	12,435.06	12,925.06	10,355.45	(-)2,569.61	Augmentation in provision of ₹490.00 lakh was attributed to need of additional amounts in travelling expenses, office expenses, maintenance and fuel of van, legal charges, payment of rented van and contract services. Reasons for final saving have not been intimated (July 2024).
	R	490.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
2043	NIL	NIL	NIL
Total	**NIL**	**NIL**	**NIL**

Grant No. 18 - FOOD AND CONSUMER PROTECTION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2408 Food Storage and Warehousing

3451 Secretariat-Economic Services

3456 Civil Supplies

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**10,78,37,77**	**20,38,13,10**	**14,23,31,64**	**(-)6,14,81,46**
Supplementary	**9,59,75,33**			
Amount surrendered during the year				**2,76,87,40**
9 November 2023	2,76,87,40			

CAPITAL -

Major Heads

4408 Capital Outlay on Food Storage and Warehousing

5475 Capital Outlay on other General Economic Services

6408 Loans for Food Storage and Warehousing

Voted :

Original	**1,63,65,98**	**1,63,65,98**	**35,19,48**	**(-)1,28,46,50**
Supplementary	**0**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹61,481.46 lakh, supplementary grant of ₹95,975.33 lakh obtained in July 2023 (₹40,266.95 lakh), November 2023 (₹55,004.43 lakh) and February 2024 (₹703.95 lakh) proved excessive. Final saving of ₹61,481.46 lakh is understated by ₹19,018.99 lakh due to clearance of OB suspense of ₹19,022.07 lakh related to previous years and ₹3.08 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹27,687.40 lakh) fell short of the final saving (₹61,481.46 lakh) by ₹33,794.06 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2408-01-101-0104 Pulses Procurement-Saat Nishchaya-2 (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2408-01-101-0201 Inter-State Handling of Food and Fair Price Shop Dealers Margins under NFSA (Centrally Sponsored Scheme)	O S R	38,000.00 10,000.00 (-)14,308.43	33,691.57	33,691.55	(-)0.02	Surrender ₹14,308.43 lakh was attributed to additional amounts as per division of central share by the Government of India into three series i.e. General, Scheduled Caste and Scheduled Tribe series under NFSA of Centrally Sponsored Scheme is the financial year 2023-24. Reasons for final saving have not been intimated (July 2024).
2408-01-101-0202 Prime Minister's Garib Kalyan Anna Yojana and Self-reliant India Scheme (Centrally Sponsored Scheme)	S	22,664.01	22,664.01	0.00	(-)22,664.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2408-01-789-0201 Inter-State carriage of food grains and margins paid to fair price shop dealers (Centrally Sponsored Scheme)	O	12,000.00	12,000.00	8,216.39	(-)3,783.61	Reasons for final saving have not been intimated (July 2024).
3451-00-090-0011 Food and Consumer Protection Department (Establishment and Committed Expenditure)	O S	854.50 844.00	1,698.50	1,569.87	(-)128.63	Reasons for final saving have not been intimated (July 2024).

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	10,560.11	10,645.06	7,806.63	(-)2,838.43	Reasons for final saving have not been intimated (July 2024).
	S	84.95				
3456-00-001-0003 District Charges (Consumer Protection) (Establishment and Committed Expenditure)	O	3,893.12	4,058.62	2,620.84	(-)1,437.78	Reasons for final saving have not been intimated (July 2024).
	S	165.50				
3456-00-001-0006 Bihar State Food Commission (Establishment and Committed Expenditure)	O	237.00	279.48	202.50	(-)76.98	Reasons for final saving have not been intimated (July 2024).
	S	42.48				
3456-00-102-0004 Computerisation of Public Distribution System (PDS) (Establishment and Committed Expenditure)	O	1,938.00	1,938.00	1,841.35	(-)96.65	Reasons for final saving have not been intimated (July 2024).
3456-00-102-0015 Warehouses follow and repair (Establishment and Committed Expenditure)	O	500.00	500.00	449.09	(-)50.91	Reasons for final saving have not been intimated (July 2024).
3456-00-102-0016 Maintenance and repair of the access road to the warehouse under the Department of Food and Consumer Protection (Establishment and Committed Expenditure)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0105 Fully computerisation of targeted Public Distribution System (State Scheme)	O	21,683.00	21,683.00	2,142.31	(-)19,540.69	Reasons for final saving have not been intimated (July 2024).
3456-00-102-0106 National Food Security Mission (Food Security Allowance) (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3456-00-102-0411 Consumer Consciousness Programme (Central Area Scheme)	S	27.19	27.19	0.00	(-)27.19	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3456-00-191-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3456-00-192-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	150.00	150.00	0.16	(-)149.84	Reasons for final saving have not been intimated (July 2024).

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-193-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	205.00	205.00	0.11	(-)204.89	Reasons for final saving have not been intimated (July 2024).
3456-00-198-0101 Meeting and Travelling allowance to non-government members of constituted committee for vigilance and monitoring to attend meeting (State Scheme)	O	375.00	375.00	0.16	(-)374.84	Reasons for final saving have not been intimated (July 2024).
3456-00-796-0302 National Food Security Mission (Inter-State Handling of Food and Fair Price Shop Dealers Margin Under NFSA) (Centrally Sponsored Scheme)	O S	264.00 1,301.03	1,565.03	1,413.64	(-)151.39	Reasons for final saving have not been intimated (July 2024).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3456-00-001-0001 Headquarters Charges (Establishment and Committed Expenditure)	O	0.02	0.02	0.74	(+)0.72	Final excess of ₹0.72 lakh is overstated by ₹0.74 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.02 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 18 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
3456-00-102-0306 National Food Security Mission (Inter-State Handling of Food and Fair Price Shop Dealers Margin Under NFSA) (Centrally Sponsored Scheme)	O	10,584.00	26,569.57	39,673.37	(+)13,103.80	Surrender of ₹12,514.43 lakh was attributed to additional amounts as per division of central share by the Government of India into three series i.e. General, Scheduled Caste and Scheduled Tribe series under NFSA of Centrally Sponsored Scheme in the financial year 2023-24. Final excess of ₹13,103.80 lakh is overstated by ₹13,103.82 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.02 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	28,500.00				
	R	(-)12,514.43				
3456-00-789-0302 National Food Security Mission (Centrally Sponsored Scheme)	O	5,819.00	5,954.46	11,366.13	(+)5,411.67	Surrender of ₹864.54 lakh was attributed to additional amounts as per division of central share by the Government of India into three series i.e. General, Scheduled Caste and Scheduled Tribe series under NFSA of Centrally Sponsored Scheme in the financial year 2023-24. Final excess of ₹5,411.67 lakh is overstated by ₹5,411.69 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.02 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,000.00				
	R	(-)864.54				

Capital (Voted)

(v) In view of the final saving of ₹12,846.50 lakh, original provision of ₹16,365.98 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4408-02-101-0103 Construction of food storage godowns (State Scheme)	O	9,800.00	9,800.00	1,074.42	(-)8,725.58	Reasons for final saving have not been intimated (July 2024).
5475-00-051-0102 Modernisation of Food and Consumer Protection Office (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
5475-00-051-0104 Construction of the approach road for godowns under the Department of Food and consumer protection (State Scheme)	O	6,465.97	6,465.97	2,445.06	(-)4,020.91	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 19 - ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2406 Forestry and Wild Life

2852 Industries

3435 Ecology and Environment

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**7,41,74,72**	**8,81,10,25**	**7,43,76,80**	**(-)1,37,33,45**
Supplementary	**1,39,35,53**			
Amount surrendered during the year				**20,43,28**
10 July 2023	11,70,37			
12 September 2023	4			
8 November 2023	8,72,87			

CAPITAL -

Major Head

4406 Capital Outlay on Forestry and Wild Life

Voted :

Original	**40,00,00**	**40,00,00**	**28,97,80**	**(-)11,02,20**
Supplementary	**0**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹13,733.45 lakh, supplementary grant of ₹13,935.53 lakh obtained in July 2023 (₹3,605.58 lakh), November 2023 (₹5,532.97 lakh) and February 2024 (₹4,796.98 lakh) proved excessive. Final saving of ₹13,733.45 lakh is understated by ₹730.99 lakh due to clearance of OB suspense of ₹1,117.88 lakh related to previous years and ₹386.89 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹2,043.28 lakh) fell short of the final saving (₹13,733.45 lakh) by ₹11,690.17 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	2,306.78	2,366.81	2,078.14	(-)288.67	Augmentation in provision of ₹60.00 lakh was attributed to need of additional amounts for payment of vehicles hired for various offices and field visits based on need. Reasons for final saving have not been intimated (July 2024).
	S	0.03				
	R	60.00				
2406-01-003-0001 Training, Public Relation and Research (Establishment and Committed Expenditure)	O	701.26	991.26	658.39	(-)332.87	Augmentation in provision of ₹290.00 lakh was attributed to need of additional amounts for payment of Travelling allowance bill after training of forest Guard and purchase of one computer for each forest division. Reasons for final saving have not been intimated (July 2024).
	R	290.00				
2406-01-070-0001 Roads and Bridges (Establishment and Committed Expenditure)	O	400.00	305.00	304.99	(-)0.01	Reduction in provision by re-appropriation of ₹95.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)95.00				
2406-01-070-0002 Building (Establishment and Committed Expenditure)	O	420.00	515.00	513.87	(-)1.13	Augmentation in provision of ₹95.00 lakh was attributed to need of additional amounts in normal and special repair of Departmental Building. Reasons for final saving have not been intimated (July 2024).
	R	95.00				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-101-0001 Extension, Improvement and protection of Forests (Establishment and Committed Expenditure)	O	16,968.52	17,284.49	16,521.18	(-)763.31	Reduction in provision of ₹399.00 lakh was the net effect of increase of ₹211.00 lakh and decrease by re-appropriation of ₹610.00 lakh. Increase was attributed to need of additional amounts in Travelling allowance, payment of rented van and machine & equipment. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	714.97				
	R	(-)399.00				
2406-01-101-0111 Jal Jeevan Hariyali (State Scheme)	O	10,000.00	9,450.00	8,549.07	(-)900.93	Reduction in provision of ₹550.04 lakh was the net effect of increase of ₹1,189.09 lakh and decrease by re-appropriation of ₹1,739.09 lakh and surrender of ₹0.04 lakh. Increase was attributed to need of additional amounts for payment of material and supply, vehicle fare, machinery equipment etc. Decrease was attributed to anticipated saving. Surrender was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.04				
	R	(-)550.04				
2406-01-101-0112 Natural Forest Development (State Scheme)	O	9,989.97	9,989.97	9,705.97	(-)284.00	Reasons for final saving have not been intimated (July 2024).
2406-01-102-0109 Forestry Outside Natural Forest Area (State Scheme)	O	10,000.00	10,000.00	9,831.02	(-)168.98	Reasons for final saving have not been intimated (July 2024).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-105-0104 Pollution Control Board (State Scheme)	O	1,000.00	1,000.00	338.37	(-)661.63	Reasons for final saving have not been intimated (July 2024).
2406-01-800-0101 Canal Side Farm (State Scheme)	O	0.01	550.01	388.73	(-)161.28	Augmentation in provision of ₹550.00 lakh was attributed to equivalent amounts in wages. Reasons for final saving have not been intimated (July 2024).
	R	550.00				
2406-02-110-0121 Security Protection and Development of Wild life (State Scheme)	O	500.00	1,000.00	664.52	(-)335.48	Reasons for final saving have not been intimated (July 2024).
	S	500.00				
2406-02-110-0223 Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)	O	2,233.00	2,233.00	336.37	(-)1,896.63	Reasons for final saving have not been intimated (July 2024).
2406-02-110-0224 Project Tiger (Centrally Sponsored Scheme)	O	913.00	151.64	151.64	0.00	Reasons for reduction in provision by re-appropriation of ₹761.36 lakh have not been intimated (July 2024).
	R	(-)761.36				
2406-02-110-0226 Project Elephant (Centrally Sponsored Scheme)	O	199.00	5.66	5.66	0.00	Surrender of ₹193.34 lakh was attributed to saving under Tiger and elephant project.
	R	(-)193.34				
2406-02-110-0228 Project Tiger and Elephant (Centrally Sponsored Scheme)	S	954.69	178.49	150.44	(-)28.05	Surrender of ₹776.20 lakh was attributed to saving under Tiger and elephant project. Reasons for final saving have not been intimated (July 2024).
	R	(-)776.20				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-02-110-0229 Project Tiger and Elephant (50 : 50) (Centrally Sponsored Scheme)	S	776.20	776.20	152.08	(-)624.12	Reasons for final saving have not been intimated (July 2024).
2406-02-110-0323 Integrated Wild Life Habitat Development (Centrally Sponsored Scheme)	O	744.00	744.00	224.25	(-)519.75	Reasons for final saving have not been intimated (July 2024).
2406-02-110-0324 Project Tiger (Centrally Sponsored Scheme)	O	304.30	151.64	151.64	0.00	Surrender of ₹152.66 lakh was attributed to saving under Tiger project.
	R	(-)152.66				
2406-02-110-0326 Project Elephant (Centrally Sponsored Scheme)	O	66.80	3.78	3.78	0.00	Surrender of ₹63.02 lakh was attributed to saving under elephant project.
	R	(-)63.02				
2406-02-110-0328 Project Tiger and Elephant (Centrally Sponsored Scheme)	S	215.66	118.99	100.29	(-)18.70	Surrender of ₹96.67 lakh was attributed to saving under Tiger and elephant project. Reasons for final saving have not been intimated (July 2024).
	R	(-)96.67				
2406-02-110-0329 Project Tiger and Elephant (50 : 50) (Centrally Sponsored Scheme)	S	447.36	447.36	152.08	(-)295.28	Reasons for final saving have not been intimated (July 2024).
2406-02-111-0001 Other Park (Establishment and Committed Expenditure)	O	2,824.06	2,909.87	2,764.52	(-)145.35	Augmentation in provision of ₹5.00 lakh was attributed to payment for travelling allowance. Reasons for final saving have not been intimated (July 2024).
	S	80.81				
	R	5.00				

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-02-112-0101 Eco Tourism and Development of Park (State Scheme)	O	10,000.00	10,000.00	8,381.04	(-)1,618.96	Reasons for final saving have not been intimated (July 2024).
2406-04-101-0201 National Afforestation Programme (Green India Mission) (Centrally Sponsored Scheme)	S	325.82	325.82	0.00	(-)325.82	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2406-04-101-0204 Consolidated Forestry Management (Forest Fire Redressal & Management Scheme) (Centrally Sponsored Scheme)	O	1,224.00	1,224.00	0.00	(-)1,224.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2406-04-101-0304 Consolidated Forestry Management (Forest Fire Redressal & Management Scheme) (Centrally Sponsored Scheme)	O	407.90	407.90	0.00	(-)407.90	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2406-04-103-0101 Compensatory afforestation (State Scheme)	S	2,216.00	2,216.00	1,841.19	(-)374.81	Reasons for final saving have not been intimated (July 2024).
2406-04-103-0104 Net present value of forest land (State Scheme)	S	484.26	484.26	338.58	(-)145.68	Reasons for final saving have not been intimated (July 2024).
2406-04-103-0105 Interest (State Scheme)	S	811.99	811.99	706.66	(-)105.33	Reasons for final saving have not been intimated (July 2024).
2406-04-103-0106 Others (State Scheme)	S	210.00	210.00	116.54	(-)93.46	Reasons for final saving have not been intimated (July 2024).
3435-03-102-0001 Bihar State Biodiversity Board (Establishment and Committed Expenditure)	O	467.03	467.03	219.87	(-)247.16	Reasons for final saving have not been intimated (July 2024).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3435-04-103-0001 Bihar State Environmental Combatting Authority (Establishment and Committed Expenditure)	O	81.00	81.00	71.00	(-)10.00	Reasons for final saving have not been intimated (July 2024).
3451-00-090-0006 Forest and Environment Department (Establishment and Committed Expenditure)	O	791.05	856.05	598.90	(-)257.15	Reasons for final saving have not been intimated (July 2024).
	S	65.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriati	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-01-101-0002 Working Plan Division (Establishment and Committed Expenditure)	O	145.46	155.47	160.81	(+)5.34	Augmentation in provision of ₹10.00 lakh was attributed to payment of vehicles hired for various offices and field visits based on need. Final excess of ₹5.34 lakh is overstated by ₹29.70 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹24.36 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	0.01				
	R	10.00				
2406-01-800-0105 Road Side Farm (State Scheme)	O	0.01	0.01	53.62	(+)53.61	Final excess of ₹53.61 lakh is overstated by ₹53.62 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.01 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 19 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2406-04-101-0301 National Afforestation Programme (Green India Mission) (Central Sponsored Scheme)	S	217.22	217.22	334.35	(+)117.13	Final excess of ₹117.13 lakh is overstated by ₹334.35 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹217.22 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹1,102.20 lakh, original provision of ₹4,000.00 lakh proved excessive.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4406-01-070-0101 Road and Bridge (State Scheme)	O	500.00	500.00	334.32	(-)165.68	Reasons for final saving have not been intimated (July 2024).
4406-01-070-0102 Building (State Scheme)	O	3,500.00	3,500.00	2,563.48	(-)936.52	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

(viii) State Compensatory Afforestation Fund:

In the light of the Compensatory Afforestation Fund Act, 2016 Act, the CAMPA Fund rule came into force on 13th August 2018 and it has been proposed to create a National Compensatory Afforestation Fund and a National Compensatory Afforestation Fund Management and Planning Authority at the national level, and a State Compensatory Afforestation Fund and a State Compensatory Afforestation Fund Management and Planning Authority in each State and Union territory.

In compliance with the instructions issued by the Ministry of Environment, Forests and Climate Change, Government of India, the State Governments are required to establish the State Compensatory Afforestation Fund (SCAF) under interest bearing section in Public Account of the State for amounts received from user agencies for undertaking Compensatory Afforestation.

During the year 2023-24, the State Government received ₹86.85 crore in 8121-129-the State Compensatory Afforestation Fund (SCAF) from Ministry of Environment, Forest and Climate Change, Government of India and the State Government transferred of ₹364.09 crore debiting to 2406-04-904-Deduct Amount met from State Compensatory Afforestation Fund to 8121-129-the State Compensatory Afforestation Fund. The closing balance in the State Compensatory Afforestation Fund as on 31st March, 2024 was ₹289.47 crore.

Grant No. 20 - HEALTH DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2202 General Education

2210 Medical and Public Health

2211 Family Welfare

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,51,37,05,39**	**1,71,53,54,09**	**1,12,50,79,11**	**(-)59,02,74,98**
Supplementary	**20,16,48,70**			
Amount surrendered during the year				**10,44,94,10**
20 March 2024	10,44,94,10			

CAPITAL -

Major Head

4210 Capital Outlay on Medical and Public Health

Voted :

Original	**18,29,36,94**	**29,61,86,94**	**22,32,77,20**	**(-)7,29,09,74**
Supplementary	**11,32,50,00**			
Amount surrendered during the year				**4,00,00,00**
20 February 2024	2,00,00,00			
20 March 2024	2,00,00,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹5,90,274.98 lakh, supplementary grant of ₹2,01,648.70 lakh obtained in July 2023 (₹68,115.35 lakh), November 2023 (₹1,28,533.34 lakh) and February 2024 (₹5,000.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,90,274.98 lakh is understated by ₹6,969.33 lakh due to clearance of OB suspense of ₹6,994.58 lakh related to previous years and ₹25.25 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹1,04,494.10 lakh) fell short of the final saving (5,90,274.98 lakh) by ₹4,85,780.88 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0029 Bihar University of Health Sciences (Establishment and Committed Expenditure)	O	1,100.00	2,953.49	1,568.49	(-)1,385.00	Augmentation in provision of ₹853.49 lakh was attributed to need of additional amounts in Grants-in-aid-Non-salary. Reasons for final saving have not been intimated (July 2024).
	S	1,000.00				
	R	853.49				
2210-01-001-0001 Health Directorate (Establishment and Committed Expenditure)	O	4,719.43	4,979.54	2,448.95	(-)2,530.59	Augmentation in provision of ₹100.00 lakh was attributed to need of additional amounts in medical reimbursement. Reasons for final saving have not been intimated (July 2024).
	S	160.11				
	R	100.00				
2210-01-001-0002 District Medical Officer (Establishment and Committed Expenditure)	O	18,284.73	18,047.75	9,257.25	(-)8,790.50	Reduction in provision by re-appropriation of ₹275.98 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	39.00				
	R	(-)275.98				
2210-01-001-0004 Prevention of Blindness (Establishment and Committed Expenditure)	O	1,858.20	2,538.20	951.80	(-)1,586.40	Reasons for final saving have not been intimated (July 2024).
	S	680.00				
2210-01-103-0301 Upgradation of IGIMS under Prime Minister's Health Protection (PMSSY) Phase-5 (B) (Centrally Sponsored Scheme)	O	5,000.00	5,000.00	3,123.00	(-)1,877.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0001 Patna Medical College & Hospital (Establishment and Committed Expenditure)	O	31,666.66	32,681.16	29,593.11	(-)3,088.05	Augmentation in provision of ₹1,014.50 lakh was the net effect of increase of ₹1,047.00 lakh and decrease by re-appropriation of ₹32.50 lakh. Increase was attributed to need of additional amounts in medical reimbursement, rent paid and tax, scholarships, subsistence allowance, maintenance and repair and commercial, art and technical services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	1,014.50				
2210-01-110-0002 Darbhanga Medical College & Hospital (Establishment and Committed Expenditure)	O	19,141.53	19,445.26	18,244.95	(-)1,200.31	Augmentation in provision of ₹303.73 lakh was attributed to need of additional amounts in medical reimbursement, office expenses, telephone, scholarships and electricity charges. Reasons for final saving have not been intimated (July 2024).
	R	303.73				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0004 Nalanda Medical College & Hospital (Establishment and Committed Expenditure)	O	14,909.56	16,370.06	15,107.02	(-)1,263.04	Augmentation in provision of ₹1,460.50 lakh was the net effect of increase of ₹ 1,473.00 lakh and decrease by re-appropriation of ₹12.50 lakh. Increase was attributed to need of additional amounts in medical reimbursement, office expenses, rent paid and tax, material and supply, medical store and scholarships. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	1,460.50				
2210-01-110-0006 Magadh Medical College & Hospital, Gaya (Establishment and Committed Expenditure)	O	9,900.32	11,508.49	10,391.32	(-)1,117.17	Augmentation in provision of ₹258.17 lakh was the net effect of increase of ₹656.00 lakh and decrease by re-appropriation of ₹397.83 lakh. Increase was attributed to need of additional amounts in material and supply, medical store, electricity charges, office expenses, rent paid and tax. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1,350.00				
	R	258.17				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0008 Sri Krishna Medical College & Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	23,726.99	21,490.49	18,464.10	(-)3,026.39	Reduction in provision of ₹2,236.50 lakh was the net effect of increase of ₹700.00 lakh and decrease by re-appropriation of ₹2,936.50 lakh. Increase was attributed to need of additional amounts in funds for expenditures of Shri Krishna Medical College & Hospital. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,236.50				
2210-01-110-0009 Bhagalpur Medical College Hospital, Bhagalpur (Establishment and Committed Expenditure)	O	13,584.91	14,560.91	13,903.66	(-)657.25	Augmentation in provision of ₹976.00 lakh was the net effect of increase of ₹1,076.00 lakh and decrease by re-appropriation of ₹100.00 lakh. Increase was attributed to need of additional amounts in machine and equipments. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	976.00				
2210-01-110-0010 Indira Gandhi Institute of Cardiology, Patna (Establishment and Committed Expenditure)	O	8,820.00	8,878.50	7,213.90	(-)1,664.60	Augmentation in provision of ₹58.50 lakh was attributed to need of additional amounts in medicine stock item of Indira Gandhi Institute of Medical Science, Patna. Reasons for final saving have not been intimated (July 2024).
	R	58.50				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0011 Infectious Disease, Hospital Patna (Establishment and Committed Expenditure)	O	312.44	324.54	211.19	(-)113.35	Augmentation in provision of ₹12.10 lakh was attributed to need of additional amounts in contract services. Reasons for final saving have not been intimated (July 2024).
	R	12.10				
2210-01-110-0012 Rajendra Nagar Hospital, Patna (Establishment and Committed Expenditure)	O	1,002.75	1,545.29	1,007.63	(-)537.66	Reduction in provision of ₹84.46 lakh was the net effect of increase of ₹71.51 lakh and decrease by re-appropriation of ₹155.97 lakh. Increase was attributed to need of additional amounts in salary, subsistence allowance, medical allowance and office expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	627.00				
	R	(-)84.46				
2210-01-110-0013 Sadar and Sub-divisional Hospital (Establishment and Committed Expenditure)	O	1,65,645.48	1,65,769.79	1,12,524.78	(-)53,245.01	Reduction in provision of ₹2,025.69 lakh was the net effect of increase of ₹5,877.65 lakh and decrease by re-appropriation of ₹7,903.34 lakh. Increase was attributed to need of additional amounts in medical allowance, other allowances, office expenses, electricity charges, subsistence allowance, maintenance and repairs. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	2,150.00				
	R	(-)2,025.69				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0016 Mental Hospital (Establishment and Committed Expenditure)	O	2,000.00	3,000.00	2,300.00	(-)700.00	Reasons for final saving have not been intimated (July 2024).
	S	1,000.00				
2210-01-110-0019 Patients Welfare Societies (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	725.27	(-)274.73	Reasons for final saving have not been intimated (July 2024).
2210-01-110-0020 Government Dental College Hospital, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	O	1,505.60	1,505.60	38.23	(-)1,467.37	Reasons for final saving have not been intimated (July 2024).
2210-01-110-0021 Vardhman Institute of Health Sciences Hospital, Pawapuri (Establishment and Committed Expenditure)	O	5,970.25	8,706.98	4,856.75	(-)3,850.23	Reasons for final saving have not been intimated (July 2024).
	S	2,736.73				
2210-01-110-0025 Government Medical College Hospital, Bettiah (Establishment and Committed Expenditure)	O	6,514.14	6,514.14	4,764.84	(-)1,749.30	Reasons for final saving have not been intimated (July 2024).
2210-01-110-0026 Jannayak Karpoori Thakur Medical College Hospital, Madhepura (Establishment and Committed Expenditure)	O	5,756.03	4,798.03	3,973.32	(-)824.71	Reduction in provision by re-appropriation of ₹958.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)958.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0028 Government Medical College Hospital, Purnia (Establishment and Committed Expenditure)	O	3,384.62	3,384.62	2,291.71	(-)1,092.91	Reasons for final saving have not been intimated (July 2024).
2210-01-110-0029 Sri Ram Janki Medical College Hospital, Samastipur (Establishment and Committed Expenditure)	O	0.23	375.47	2.06	(-)373.41	Augmentation in provision of ₹375.24 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, medical allowance, transport allowance, office expenses, electricity charges and medical store. Reasons for final saving have not been intimated (July 2024).
	R	375.24				
2210-01-110-0039 Maintenance and repair of hospitals and dispensaries (Establishment and Committed Expenditure)	O	5,000.00	5,000.00	3,249.45	(-)1,750.55	Reasons for final saving have not been intimated (July 2024).
2210-01-110-0127 Mamta worker (State Scheme)	O	500.00	4,500.00	3,288.37	(-)1,211.63	Reasons for final saving have not been intimated (July 2024).
	S	4,000.00				
2210-01-110-0128 Renovation of Health Centers - Saat Nishchaya - 2 (State Scheme)	O	6,200.00	6,200.00	0.00	(-)6,200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-110-0225 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2210-01-200-0001 T.B. Eradication Programme (Establishment and Committed Expenditure)	O	9,100.26	9,100.26	5,656.85	(-)3,443.41	Reasons for final saving have not been intimated (July 2024).
2210-01-200-0002 Leprosy Eradication Programme (Establishment and Committed Expenditure)	O	8,033.65	8,051.65	3,906.04	(-)4,145.61	Augmentation in provision of ₹8.00 lakh was attributed to need of additional amounts in medical reimbursement. Reasons for final saving have not been intimated (July 2024).
	S	10.00				
	R	8.00				
2210-01-200-0005 Other Dispensary (Local Dispensary) (Establishment and Committed Expenditure)	O	6,004.32	8,264.83	5,883.27	(-)2,381.56	Augmentation in provision of ₹1,045.50 lakh was attributed to need of additional amounts in office expenses, payment of rented van and machine and equipments. Reasons for final saving have not been intimated (July 2024).
	S	1,215.01				
	R	1,045.50				
2210-01-200-0006 Legislator Hospital, Patna (Establishment and Committed Expenditure)	O	321.21	331.21	180.22	(-)150.99	Reasons for final saving have not been intimated (July 2024).
	S	10.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-200-0008 Blood Bank (Establishment and Committed Expenditure)	O	628.11	658.11	504.99	(-)153.12	Augmentation in provision of ₹30.00 lakh was attributed to additional amounts in different items of blood reserves (Patna Medical College Hospital, Patna). Reasons for final saving have not been intimated (July 2024).
	R	30.00				
2210-01-200-0009 Government Dispensary, Patna High Court, Patna (Establishment and Committed Expenditure)	O	274.68	274.68	229.11	(-)45.57	Reasons for final saving have not been intimated (July 2024).
2210-01-200-0111 Operating of Ambulance Service (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2210-01-200-0209 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	83,476.00	56,044.50	46,884.88	(-)9,159.62	Surrender of ₹27,431.50 lakh was attributed to subsidiary Grants and Grants-in-aid-Non-salary. Reasons for final saving have not been intimated (July 2024).
	R	(-)27,431.50				
2210-01-200-0211 Infrastructure Maintenance (NHM) (Central share) (Centrally Sponsored Scheme)	O	13,200.00	13,200.00	0.00	(-)13,200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2210-01-200-0309 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	5,000.00	24,700.00	24,368.00	(-)332.00	Reasons for final saving have not been intimated (July 2024).
	S	19,700.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-01-200-0312 Infrastructure Maintenance (NHM) (State share) (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2210-01-789-0201 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	54,000.00	54,000.00	22,036.36	(-)31,963.64	Reasons for final saving have not been intimated (July 2024).
2210-01-789-0202 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2210-01-796-0219 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	3,200.00	1,321.88	938.00	(-)383.88	Reasons for surrender of ₹1,878.12 lakh as well as final saving have not been intimated (July 2024).
	R	(-)1,878.12				
2210-01-796-0220 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-02-101-0001 Directorate of Indigenous Ayurvedic Medicines (Establishment and Committed Expenditure)	O	7,343.13	7,601.13	3,322.71	(-)4,278.42	Reduction in provision of ₹15.00 lakh was the net effect of increase of ₹15.50 lakh and decrease by re-appropriation of ₹30.50 lakh. Increase was attributed to need of additional amounts in medical reimbursement and payment for rented van. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	273.00				
	R	(-)15.00				
2210-02-101-0002 Ayurvedic Medicines Manufacturing Factory (Establishment and Committed Expenditure)	O	293.92	328.92	252.56	(-)76.36	Augmentation in provision of ₹15.00 lakh was attributed to need of additional amounts in commercial, Art and Technical services. Reasons for final saving have not been intimated (July 2024).
	S	20.00				
	R	15.00				
2210-02-101-0004 Government Ayurvedic College Hospital, Patna (Establishment and Committed Expenditure)	O	1,580.65	2,455.36	1,234.13	(-)1,221.23	Reasons for final saving have not been intimated (July 2024).
	S	874.71				
2210-02-103-0006 Government Tibbi College Hospital, Patna (Establishment and Committed Expenditure)	O	1,175.96	1,242.87	959.84	(-)283.03	Augmentation in provision of ₹66.91 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	66.91				
2210-02-200-0103 Development of Hospital of Natural Treatment and Dispensaries (State Scheme)	O	600.00	600.00	400.00	(-)200.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-02-200-0202 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	8,000.00	1,400.00	1,161.06	(-)238.94	Surrender of ₹6,600.00 lakh was attributed to subsidiary grant. Reasons for final saving have not been intimated (July 2024).
	R	(-)6,600.00				
2210-02-200-0302 Medicinal Plant related mission including National AYUSH Mission (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	774.04	(-)225.96	Reasons for final saving have not been intimated (July 2024).
2210-03-101-0003 Health Sub-centre (Establishment and Committed Expenditure)	O	14,745.85	15,608.13	5,025.87	(-)10,582.26	Augmentation in provision of ₹862.28 lakh was the attributed to need of additional amounts in electricity charges. Reasons for final saving have not been intimated (July 2024).
	R	862.28				
2210-03-103-0001 Primary Health Centre (Establishment and Committed Expenditure)	O	2,36,065.71	2,30,461.72	1,28,775.40	(-)1,01,686.32	Reduction in provision by re-appropriation of ₹5,603.99 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)5,603.99				
2210-03-103-0103 Renovation of Health Centres-Saat Nishchaya-2 (State Scheme)	O	10,600.00	10,600.00	0.00	(-)10,600.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-03-110-0001 Community Health Centre (Establishment and Committed Expenditure)	O	91,486.28	93,274.10	52,046.26	(-)41,227.84	Reduction in provision of ₹412.18 lakh was the net effect of increase of ₹1,300.00 lakh and decrease by re-appropriation of ₹1,712.18 lakh. Increase was attributed to need additional amounts in medical reimbursement, medical store and other allowances. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	2,200.00				
	R	(-)412.18				
2210-03-110-0006 Maintenance and repair of hospitals and dispensaries (Establishment and Committed Expenditure)	O	4,000.00	4,000.00	0.00	(-)4,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2210-03-110-0203 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	1,18,800.00	62,089.02	62,089.02	0.00	Surrender of ₹56,710.98 lakh was attributed to need of additional amounts in Grants-in-aid-salary and Grants-in-aid-Non-salary item.
	R	(-)56,710.98				
2210-03-789-0201 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	40,074.00	30,364.14	26,301.15	(-)4,062.99	Surrender of ₹9,709.86 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-salary item. Reasons for final saving have not been intimated (July 2024).
	R	(-)9,709.86				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-03-796-0202 Urban Health Mission and National Urban Health Mission including NRHM (Centrally Sponsored Scheme)	O	4,200.00	2,036.36	1,131.00	(-)905.36	Surrender of ₹2,163.65 lakh was attributed to need of additional amounts in Grants-in-aid-salary and Grants-in-aid-Non-salary item. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,163.65				
2210-04-101-0002 Rural Ayurvedic Dispensaries (Establishment and Committed Expenditure)	O	1,899.14	2,404.64	998.82	(-)1,405.82	Augmentation in provision of ₹440.50 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	S	65.00				
	R	440.50				
2210-04-102-0001 Homeopathy Dispensaries (Establishment and Committed Expenditure)	O	525.64	750.64	345.44	(-)405.20	Reasons for final saving have not been intimated (July 2024).
	S	225.00				
2210-04-103-0001 Unani Dispensaries (Establishment and Committed Expenditure)	O	567.01	668.25	291.72	(-)376.53	Augmentation in provision of ₹78.74 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowances, medical allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	S	22.50				
	R	78.74				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-101-0001 Ayurvedic College, Begusarai (Establishment and Committed Expenditure)	O	1,073.36	1,227.36	1,114.96	(-)112.40	Augmentation in provision of ₹40.00 lakh was attributed to need of additional amounts in electricity charges. Reasons for final saving have not been intimated (July 2024).
	S	114.00				
	R	40.00				
2210-05-101-0002 Ayurvedic College, Patna (Establishment and Committed Expenditure)	O	4,336.19	4,336.19	4,029.42	(-)306.77	Reasons for final saving have not been intimated (July 2024).
2210-05-101-0003 Ayurvedic College, Buxar (Establishment and Committed Expenditure)	O	332.98	332.98	248.20	(-)84.78	Reasons for final saving have not been intimated (July 2024).
2210-05-101-0005 Ayurvedic College Nathnagar, Bhagalpur (Establishment and Committed Expenditure)	O	198.33	198.33	121.96	(-)76.37	Reasons for final saving have not been intimated (July 2024).
2210-05-102-0001 Homeopathy College & Hospital, Muzaffarpur (Establishment and Committed Expenditure)	O	1,858.87	1,872.87	1,493.93	(-)378.94	Augmentation in provision of ₹14.00 lakh was attributed to need of additional amounts in electricity charges. Reasons for final saving have not been intimated (July 2024).
	R	14.00				
2210-05-103-0001 Tibbi College (Establishment and Committed Expenditure)	O	3,283.64	3,433.64	2,131.69	(-)1,301.95	Augmentation in provision of ₹150.00 lakh was attributed to need of additional amounts in office expenses, material & supply and machine & equipments. Reasons for final saving have not been intimated (July 2024).
	R	150.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0001 Patna Medical College (Establishment and Committed Expenditure)	O	19,696.62	19,760.12	14,261.22	(-)5,498.90	Reduction in provision of ₹440.00 lakh was the net effect of increase of ₹200.00 lakh and decrease by re-appropriation of ₹640.00 lakh. Increase was attributed to need of additional amounts in office expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	503.50				
	R	(-)440.00				
2210-05-105-0003 Darbhanga Medical College (Establishment and Committed Expenditure)	O	11,876.16	12,545.16	11,692.45	(-)852.71	Augmentation in provision of ₹669.00 lakh was attributed to need of additional amounts in office expenses, telephone, material & supply and machine & equipments. Reasons for final saving have not been intimated (July 2024).
	R	669.00				
2210-05-105-0005 Nalanda Medical College (Establishment and Committed Expenditure)	O	9,159.03	9,174.63	8,526.03	(-)648.60	Augmentation in provision of ₹15.60 lakh was attributed to need of additional amounts in rent paid and tax. Reasons for final saving have not been intimated (July 2024).
	R	15.60				
2210-05-105-0007 Magadh Medical College (Establishment and Committed Expenditure)	O	9,198.80	9,479.91	5,295.13	(-)4,184.78	Augmentation in provision of ₹281.11 lakh was attributed to need of additional amounts in office expenses and medical reimbursement. Reasons for final saving have not been intimated (July 2024).
	R	281.11				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0008 Srikrishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	7,783.87	7,180.63	4,143.05	(-)3,037.58	Reduction in provision of ₹603.25 lakh was the net effect of increase of ₹45.00 lakh and decrease by re-appropriation of ₹648.25 lakh. Increase was attributed to need of additional amounts in payment for rented van and machine and equipments. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	(-)603.25				
2210-05-105-0009 Dental College, Patna (Establishment and Committed Expenditure)	O	2,203.80	1,861.80	1,378.87	(-)482.93	Reduction in provision of ₹342.00 lakh was the net effect of increase of ₹208.54 lakh and decrease by re-appropriation of ₹550.54 lakh. Increase was attributed to need of additional amounts in machine and equipments. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)342.00				
2210-05-105-0010 Bhagalpur Medical College (Establishment and Committed Expenditure)	O	8,792.40	9,064.40	6,898.26	(-)2,166.14	Augmentation in provision of ₹272.00 lakh was attributed to need of additional amounts in office expenses, scholarships, machine and equipments and electricity charges. Reasons for final saving have not been intimated (July 2024).
	R	272.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0011 School for Lady Health Visitors (Establishment and Committed Expenditure)	O	312.97	354.57	282.82	(-)71.75	Augmentation in provision of ₹41.60 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, medical allowance and Commercial, Art and technical services. Reasons for final saving have not been intimated (July 2024).
	R	41.60				
2210-05-105-0012 Nurses Training (Establishment and Committed Expenditure)	O	11,401.05	14,405.05	8,202.06	(-)6,202.99	Augmentation in provision of ₹1,504.00 lakh was the net effect of increase of ₹1,720.00 lakh and decrease by re-appropriation of ₹216.00 lakh. Increase was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, medical allowance, office expenses, stipend and other allowances. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1,500.00				
	R	1,504.00				
2210-05-105-0013 Pharmacy Training (Establishment and Committed Expenditure)	O	435.65	754.15	568.40	(-)185.75	Augmentation in provision of ₹318.50 lakh was attributed to need of additional amounts in machine and equipments, salary, subsistence allowance, house rent allowance, medical allowance, transport allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	R	318.50				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0015 Education Fees Fixation Committee (Establishment and Committed Expenditure)	O	150.00	150.00	49.50	(-)100.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0016 Admission Supervision Committee (Establishment and Committed Expenditure)	O	150.00	150.00	33.00	(-)117.00	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0017 Indira Gandhi Institute of Medical Sciences, Patna (Establishment and Committed Expenditure)	O	50,000.00	49,146.51	49,146.51	0.00	Reduction in provision of ₹853.49 lakh was attributed to need of additional amounts in Grants-in-aid-non-salary. Reasons for final saving have not been intimated (July 2024).
	R	(-)853.49				
2210-05-105-0022 Vardhaman Institute of Health Sciences, Pawapuri (Establishment and Committed Expenditure)	O	5,041.57	4,966.57	3,398.41	(-)1,568.16	Reduction in provision of ₹75.00 lakh was the net effect of increase of ₹150.00 lakh and decrease by re-appropriation of ₹225.00 lakh. Increase was attributed to need of additional amounts in scholarships. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)75.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0023 Government Medical College, Bettiah (Establishment and Committed Expenditure)	O	4,641.13	4,641.13	2,376.24	(-)2,264.89	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0026 Government Dental College, Paithna, Rahui, Nalanda (Establishment and Committed Expenditure)	O	2,045.44	2,178.85	463.37	(-)1,715.48	Augmentation in provision of ₹133.41 lakh was attributed to need of additional amounts in medical store, machine & equipments and art & technical services. Reasons for final saving have not been intimated (July 2024).
	R	133.41				
2210-05-105-0028 Jannayak Karpuri Thakur Medical College, Madhepura (Establishment and Committed Expenditure)	O	4,286.42	4,786.42	2,841.85	(-)1,944.57	Augmentation in provision of ₹500.00 lakh was attributed to need of additional amounts in office expenses. Reasons for final saving have not been intimated (July 2024).
	R	500.00				
2210-05-105-0029 Nursing College (Establishment and Committed Expenditure)	O	1,258.90	2,158.90	897.62	(-)1,261.28	Augmentation in provision of ₹800.00 lakh was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	S	100.00				
	R	800.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0031 Government Medical College, Purnia (Establishment and Committed Expenditure)	O	3,438.34	3,960.59	2,645.14	(-)1,315.45	Augmentation in provision of ₹522.25 lakh was the net effect of increase of ₹622.25 lakh and decrease by re-appropriation of ₹100.00 lakh. Increase was attributed to need of additional amounts in office expenses, telephone, travelling expenses, rented van and commercial, art & technical services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	522.25				
2210-05-105-0041 Government Pharmacy College, Siwan (Establishment and Committed Expenditure)	O	404.54	529.54	206.14	(-)323.40	Augmentation in provision of ₹125.00 lakh was attributed to need of additional amounts in machine and equipments. Reasons for final saving have not been intimated (July 2024).
	R	125.00				
2210-05-105-0042 Government Pharmacy College, Banka (Establishment and Committed Expenditure)	O	444.53	569.53	192.46	(-)377.07	Augmentation in provision of ₹125.00 lakh was attributed to need of additional amounts in machine and equipments. Reasons for final saving have not been intimated (July 2024).
	R	125.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0044 Government Pharmacy College, Rohtash (Establishment and Committed Expenditure)	O	404.54	529.54	193.64	(-)335.90	Augmentation in provision of ₹125.00 lakh was attributed to need of additional amounts in machine and equipments. Reasons for final saving have not been intimated (July 2024).
	R	125.00				
2210-05-105-0046 Government Pharmacy College, Nalanda (Vardhaman Medical Science Institute Campus) (Establishment and Committed Expenditure)	O	404.54	519.54	165.65	(-)353.89	Augmentation in provision of ₹115.00 lakh was attributed to need of additional amounts in machine and equipments for office. Reasons for final saving have not been intimated (July 2024).
	R	115.00				
2210-05-105-0050 Paramedical Institute, Sadar Hospital, Buxar (Establishment and Committed Expenditure)	O	165.50	165.50	17.72	(-)147.78	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0051 Paramedical Institute, SDH Hathua, Gopalganj (Establishment and Committed Expenditure)	O	165.50	165.50	34.99	(-)130.51	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0052 Paramedical Institute, Leprosy Hospital, Munger (Establishment and Committed Expenditure)	O	165.50	165.50	48.48	(-)117.02	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0053 Paramedical Institute, Sadar Hospital, Saharsa (Establishment and Committed Expenditure)	O	165.50	165.50	31.09	(-)134.41	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0054 Paramedical Institute, Nungarh, Lakhisarai (Establishment and Committed Expenditure)	O	165.50	230.50	122.60	(-)107.90	Augmentation in provision of ₹65.00 lakh was attributed to need of additional amounts in commercial, art & technical services and scholarships. Reasons for final saving have not been intimated (July 2024).
	R	65.00				
2210-05-105-0055 Paramedical Institute, Mahuli, Jamui (Establishment and Committed Expenditure)	O	165.50	165.50	9.24	(-)156.26	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0056 Paramedical Institute, Sadar Hospital, Arwal (Establishment and Committed Expenditure)	O	165.50	165.50	57.76	(-)107.74	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0057 Paramedical Institute, Sadar Hospital, Chhapra, Saran (Establishment and Committed Expenditure)	O	165.50	165.50	25.82	(-)139.68	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0058 Paramedical Institute, Old Sub-Divisional Hospital, Khagaria (Establishment and Committed Expenditure)	O	165.50	165.50	26.93	(-)138.57	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0059 Paramedical Institute, Sadar Hospital, Madhubani (Establishment and Committed Expenditure)	O	152.50	152.50	16.12	(-)136.38	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0060 Paramedical Institute, Rajapakad, Vaishali (Establishment and Committed Expenditure)	O	165.50	165.50	41.14	(-)124.36	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0061 Paramedical Institute, Sadar Hospital, East Champaran (Establishment and Committed Expenditure)	O	165.50	165.50	18.53	(-)146.97	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0062 Paramedical Institute, Supaul (Establishment and Committed Expenditure)	O	165.50	165.50	11.01	(-)154.49	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0063 Paramedical Institute, Sarangpur, Bhabhua (Establishment and Committed Expenditure)	O	165.50	215.50	108.46	(-)107.04	Augmentation in provision of ₹50.00 lakh was attributed to need of additional amounts in commercial, art and technical services. Reasons for final saving have not been intimated (July 2024).
	R	50.00				
2210-05-105-0064 Paramedical Institute, Referral Hospital Ghosi, Jehanabad (Establishment and Committed Expenditure)	O	165.50	165.50	33.40	(-)132.10	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0065 Paramedical Institute, Makhdoompur Primary Health Center, Sheikhpura (Establishment and Committed Expenditure)	O	165.50	226.48	121.86	(-)104.62	Augmentation in provision of ₹60.98 lakh was attributed to need of additional amounts in rented van, commercial, art & technical services and scholarships. Reasons for final saving have not been intimated (July 2024).
	R	60.98				
2210-05-105-0066 Paramedical Institute, Sadar Hospital, Katihar (Establishment and Committed Expenditure)	O	165.50	165.50	49.11	(-)116.39	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0067 Paramedical Institute, Sadar Hospital, West Champaran (Establishment and Committed Expenditure)	O	160.50	160.50	32.09	(-)128.41	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0068 Paramedical Institute, Sadar Hospital, Purnia (Establishment and Committed Expenditure)	O	165.50	365.50	96.97	(-)268.53	Augmentation in provision of ₹200.00 lakh was attributed to need of additional amounts in office expenses, commercial, art, technical services, machine & equipments and telephone. Reasons for final saving have not been intimated (July 2024).
	R	200.00				
2210-05-105-0069 Paramedical Institute, Motihara, Kishanganj (Establishment and Committed Expenditure)	O	165.50	215.50	101.75	(-)113.75	Augmentation in provision of ₹50.00 lakh was attributed to need of additional amounts in commercial, art and technical services. Reasons for final saving have not been intimated (July 2024).
	R	50.00				
2210-05-105-0070 Paramedical Institute, Budhol, Nawada (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0071 Paramedical Institute, Sadar Hospital, Bhojpur (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0072 Paramedical Institute, Pararia, Madhepura (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0073 Paramedical Institute, Araria (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0074 Paramedical Institute, Padri, Sitamarhi (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0075 Paramedical Institute, Sadar Hospital, Aurangabad (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0076 Paramedical Institute, Sadar Hospital, Sheohar (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0077 Paramedical Institute, Begusarai (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0078 Paramedical Institute, Patna Medical College, Patna (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0079 Paramedical Institute, Nalanda Medical College, Patna (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0080 Paramedical Institute, Jawaharlal Nehru Medical College, Bhagalpur (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0081 Paramedical Institute, Darbhanga Medical College, Leheriasarai, Darbhanga (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0082 Paramedical Institute, Sri Krishna Medical College, Muzaffarpur (Establishment and Committed Expenditure)	O	150.50	150.50	0.65	(-)149.85	Reasons for final saving have not been intimated (July 2024).
2210-05-105-0083 Paramedical Institute, Anugrah Narayan Magadh Medical College, Gaya (Establishment and Committed Expenditure)	O	150.50	150.50	0.65	(-)149.85	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-05-105-0084 Paramedical Institute, Bhagwan Mahaveer Institute of Medical Sciences, Pawapuri, Nalanda (Establishment and Committed Expenditure)	O	150.50	150.50	1.00	(-)149.50	Reasons for final saving have not been intimated (July 2024).
2210-05-200-0002 State Health and Family Welfare Institution (Establishment and Committed Expenditure)	O	266.50	266.50	200.00	(-)66.50	Reasons for final saving have not been intimated (July 2024).
2210-05-200-0101 Indira Gandhi Institute of Medical Sciences, Patna (State Scheme)	O	3,100.00	8,100.00	8,000.00	(-)100.00	Reasons for final saving have not been intimated (July 2024).
	S	5,000.00				
2210-05-200-0102 State Health and Family Welfare Institute (State Scheme)	O	300.00	300.00	30.69	(-)269.31	Reasons for final saving have not been intimated (July 2024).
2210-06-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,360.18	2,065.18	1,387.69	(-)677.49	Augmentation in provision of ₹705.00 lakh was attributed to need of additional amounts in medical reimbursement, salary, subsistence allowance, house rent allowance, medical allowance, transport allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	R	705.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-06-003-0002 Public Health Institutions (Establishment and Committed Expenditure)	O	1,716.93	1,742.89	1,208.83	(-)534.06	Augmentation in provision of ₹15.96 lakh was attributed to need of additional amounts in rent paid and tax. Reasons for final saving have not been intimated (July 2024).
	S	10.00				
	R	15.96				
2210-06-101-0002 National Filaria Control Programme (Establishment and Committed Expenditure)	O	2,785.25	2,785.25	2,222.32	(-)562.93	Reasons for final saving have not been intimated (July 2024).
2210-06-101-0003 National Malaria Eradication Programme (Establishment and Committed Expenditure)	O	3,504.10	4,450.20	2,993.88	(-)1,456.32	Augmentation in provision of ₹723.00 lakh was attributed to need of additional amounts for salary, subsistence allowance, house rent allowance, transport allowance, medical allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	S	223.10				
	R	723.00				
2210-06-101-0012 Health and Opticals Distribution Scheme in Mahadalit Tolas (Establishment and Committed Expenditure)	O	200.00	200.00	1.53	(-)198.47	Reasons for final saving have not been intimated (July 2024).
2210-06-101-0016 Covid-19 Elimination Programme (Establishment and Committed Expenditure)	O	17,546.07	14,746.07	11.98	(-)14,734.09	Reduction in provision of ₹2,800.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,800.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-06-102-0001 Food Controller Establishment (Establishment and Committed Expenditure)	O R	689.77 88.00	777.77	449.65	(-)328.12	Augmentation in provision of ₹88.00 lakh was attributed to need of additional amounts in office expenses, contract services and electricity charges. Reasons for final saving have not been intimated (July 2024).
2210-06-104-0001 Drug Control Establishment (Establishment and Committed Expenditure)	O R	3,479.04 245.60	3,724.64	2,707.96	(-)1,016.68	Augmentation in provision of ₹245.60 lakh was the net effect of increase of ₹325.60 lakh and decrease by re-appropriation of ₹80.00 lakh. Increase was attributed to need of additional amounts in salary, subsistence allowance, house rent allowance, transport allowance, medical allowance, other allowances and contract services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
2210-06-104-0002 Main Quinine Supply Depot, Patna (Establishment and Committed Expenditure)	O	142.77	142.77	71.82	(-)70.95	Reasons for final saving have not been intimated (July 2024).
2210-06-104-0203 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-06-107-0001 Public Health Laboratories (Establishment and Committed Expenditure)	O	10,536.76	8,136.16	436.48	(-)7,699.68	Reduction in provision of ₹2,400.60 lakh was the net effect of increase of ₹12.00 lakh and decrease by re-appropriation of ₹2,412.60 lakh. Increase was attributed to need of additional amounts in office expenses and rent paid and tax. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,400.60				
2210-06-113-0001 Training and Extension Movement (Establishment and Committed Expenditure)	O	125.54	125.54	20.67	(-)104.87	Reasons for final saving have not been intimated (July 2024).
2210-06-200-0001 Other Systems (Establishment and Committed Expenditure)	O	150.01	150.01	6.50	(-)143.51	Reasons for final saving have not been intimated (July 2024).
2210-06-200-0002 Biomedical Equipment Management and Maintenance Program (BMMP) (Establishment and Committed Expenditure)	S	0.01	3,096.98	3,096.98	0.00	Augmentation in provision of ₹3,096.97 lakh was attributed to need of additional amounts in commercial, art and technical services.
	R	3,096.97				
2210-06-789-0201 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	70.00	70.00	0.00	(-)70.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2211-00-001-0204 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	10,000.00	10,000.00	2,875.93	(-)7,124.07	Reasons for final saving have not been intimated (July 2024).
2211-00-001-0304 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	5,000.00	5,000.00	1,063.42	(-)3,936.58	Reasons for final saving have not been intimated (July 2024).
2211-00-003-0206 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	8,000.00	8,000.00	340.88	(-)7,659.12	Reasons for final saving have not been intimated (July 2024).
2211-00-003-0306 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,500.00	1,500.00	35.93	(-)1,464.07	Reasons for final saving have not been intimated (July 2024).
2211-00-004-0202 Human Resource in Health and Medical Education (Centrally Sponsored Scheme)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2211-00-004-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	500.00	500.00	71.38	(-)428.62	Reasons for final saving have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2211-00-101-0001 Rural Family Welfare Centre (Establishment and Committed Expenditure)	O	8,359.22	8,389.22	5,227.59	(-)3,161.63	Reasons for final saving have not been intimated (July 2024).
	S	30.00				
2211-00-101-0205 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	97,000.00	97,000.00	74,268.40	(-)22,731.60	Reasons for final saving have not been intimated (July 2024).
2211-00-101-0305 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	11,500.00	21,500.00	11,149.01	(-)10,350.99	Reasons for final saving have not been intimated (July 2024).
	S	10,000.00				
2211-00-102-0202 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	269.27	(-)730.73	Reasons for final saving have not been intimated (July 2024).
2211-00-102-0302 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	290.00	290.00	13.88	(-)276.12	Reasons for final saving have not been intimated (July 2024).
2211-00-103-0001 Maternity and Child Health (Establishment and Committed Expenditure)	O	2,506.95	2,521.95	461.00	(-)2,060.95	Augmentation in provision of ₹15.00 lakh was attributed to need of additional amounts in contract services. Reasons for final saving have not been intimated (July 2024).
	R	15.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2211-00-103-0102 Whole Vaccination Scheme under Chief Minister's Girl Raising Scheme (State Scheme)	O	500.00	2,500.00	1,756.68	(-)743.32	Reasons for final saving have not been intimated (July 2024).
	S	2,000.00				
2230-03-102-0102 Bihar Skill Development Training in Health Field (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2251-00-090-0007 Health Department (Establishment and Committed Expenditure)	O	1,157.40	1,177.40	572.85	(-)604.55	Augmentation in provision of ₹10.00 lakh was attributed to need of additional amounts in travelling expenses. Reasons for final saving have not been intimated (July 2024).
	S	10.00				
	R	10.00				

Capital (Voted)

(iv) In view of the final saving of ₹72,909.74 lakh, supplementary grant of ₹1,13,250.00 lakh obtained in July 2023 (₹44,250.00 lakh), November 2023 (₹34,000.00 lakh) and February 2024 (₹35,000.00 lakh) proved excessive. Final saving of ₹72,909.74 lakh is overstated by ₹686.64 lakh due to clearance of OB suspense of ₹(-)674.79 lakh related to previous years and ₹11.85 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹40,000.00 lakh) fell short of the final saving (₹72,909.74 lakh) by ₹32,909.74 lakh.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-01-051-0103 Construction of Residential and Office Building of District Medical Officer (State Scheme)	O	250.00	250.00	0.00	(-)250.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-01-051-0104 Construction of Government Dispensary in Urban Area (State Scheme)	O	1,500.00	2,300.00	2,200.00	(-)100.00	Reasons for final saving have not been intimated (July 2024).
	S	800.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-01-110-0110 Indira Gandhi Institute of Cardiology, Patna (State Scheme)	O	1,500.00	6,187.30	5,453.20	(-)734.10	Reasons for final saving have not been intimated (July 2024).
	S	4,687.30				
4210-01-110-0111 Medical College Hospital (State Scheme)	O	6,050.00	35,050.00	33,882.00	(-)1,168.00	Reasons for final saving have not been intimated (July 2024).
	S	29,000.00				
4210-01-110-0113 Construction and Renovation of District and Sub-divisional Hospital Building (State Scheme)	O	3,400.00	4,600.00	2,991.80	(-)1,608.20	Reasons for final saving have not been intimated (July 2024).
	S	1,200.00				
4210-01-110-0117 Construction of Mental Sanitation Koilawar Hospital Building (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-01-110-0118 Jal Jeevan Hariyali (State Scheme)	O	500.00	500.00	86.84	(-)413.16	Reasons for final saving have not been intimated (July 2024).
4210-01-110-0119 Construction of Health Centres-Saat Nishchaya-2 (State Scheme)	O	7,700.00	7,700.00	5,056.41	(-)2,643.59	Reasons for final saving have not been intimated (July 2024).
4210-01-110-0220 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Centrally Sponsored Scheme)	O	5,517.32	5,517.32	0.00	(-)5,517.32	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-01-110-0319 Regional Geriatric Centre (National Program for the Health Care of the Elderly) (Tertiary Care Scheme) (Centrally Sponsored Scheme)	O	201.90	201.90	0.00	(-)201.90	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-01-110-0320 Prime Minister Health Protection Scheme (PMSY) (Centrally Sponsored Scheme)	O	11,000.00	11,000.00	10,210.00	(-)790.00	Reasons for final saving have not been intimated (July 2024).
4210-01-110-0321 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-01-789-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	1,102.07	1,102.07	0.00	(-)1,102.07	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-01-796-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	87.44	87.44	0.00	(-)87.44	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-02-051-0101 Construction of buildings of Health Sub-centres (NABARD Sponsored Scheme) (State Scheme)	O	20,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to major construction work.
	R	(-)20,000.00				
4210-02-051-0109 Construction of Buildings of Health Sub centre / Additional Primary Health Sub centre. (State Scheme)	O	200.00	450.00	413.88	(-)36.12	Reasons for final saving have not been intimated (July 2024).
	S	250.00				

Grant No. 20 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-02-103-0101 Construction and Renovation of Referral Primary Health Centre and Additional Primary Health Centre (State Scheme)	O	1,500.01	2,000.01	362.33	(-)1,637.68	Reasons for final saving have not been intimated (July 2024).
	S	500.00				
4210-02-103-0102 Construction of Health Centres-Saat Nishchaya- 2 (State Scheme)	O	5,500.00	5,500.00	4,141.15	(-)1,358.85	Reasons for final saving have not been intimated (July 2024).
4210-02-110-0204 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Centrally Sponsored Scheme)	O	5,978.11	5,978.11	0.00	(-)5,978.11	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-02-110-0304 Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) (Centrally Sponsored Scheme)	O	100.00	100.00	1.68	(-)98.32	Reasons for final saving have not been intimated (July 2024).
4210-02-789-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	1,104.84	1,104.84	0.00	(-)1,104.84	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-02-796-0201 Prime Minister - Ayushman Bharat Health Infrastructure Mission (PM - ABHIM) (Centrally Sponsored Scheme)	O	90.22	90.22	0.00	(-)90.22	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 20 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4210-03-050-0103 For new Medical College and Para Medical Institution (State Scheme)	O	4,000.00	8,500.00	8,400.00	(-)100.00	Reasons for final saving have not been intimated (July 2024).
	S	4,500.00				
4210-03-051-0201 Human Resources in Health and Medical Education (Centrally Sponsored Scheme)	O	68,800.00	48,800.00	42,199.00	(-)6,601.00	Reasons for surrender of ₹20,000.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)20,000.00				
4210-03-105-0111 Dental College and Hospital (State Scheme)	O	1,100.00	2,600.00	2,500.00	(-)100.00	Reasons for final saving have not been intimated (July 2024).
	S	1,500.00				
4210-03-105-0320 National Programme of Prevention and Management for Burn Injury (NPPMBI) (Centrally Sponsored Scheme)	O	600.00	600.00	0.00	(-)600.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4210-04-051-0201 National Health Mission (Strengthening of State Drug Regulatory System) (Centrally Sponsored Scheme)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 21 - EDUCATION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2059 Public Works

2202 General Education

2204 Sports and Youth Services

2205 Art and Culture

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**3,99,29,24,29**	**5,49,91,06,60**	**4,09,23,01,69**	**(-)1,40,68,04,91**
Supplementary	**1,50,61,82,31**			
Amount surrendered during the year				**10,00,00**
8 November 2023	10,00,00			

CAPITAL -

Major Heads

4059 Capital Outlay on Public Works

4202 Capital Outlay on Education, Sports, Art and Culture

Voted :

Original	**5,21,67,00**	**14,80,84,00**	**14,08,64,66**	**(-)72,19,34**
Supplementary	**9,59,17,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹14,06,804.91 lakh, supplementary grant of ₹15,06,182.31 lakh obtained in July 2023 (₹7,59,635.04 lakh), November 2023 (₹7,37,750.27 lakh) and February 2024 (₹8,797.00 lakh) proved excessive. Final saving of ₹14,06,804.91 lakh is understated by ₹59,938.29 lakh due to clearance of OB suspense of ₹82,087.67 lakh related to previous years and ₹22,149.38 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹1,000.00 lakh) fell short of the final saving (₹14,06,804.91 lakh) by ₹14,05,804.91 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-60-053-0101 Maintenance of Buildings of Education Department (State Scheme)	S	1,000.00	3,762.50	3,043.68	(-)718.82	Augmentation in provision of ₹2,762.50 lakh was attributed to need of additional amounts in maintenance and repairs item. Reasons for final saving have not been intimated (July 2024).
	R	2,762.50				
2202-01-001-0001 Directorate of Primary Education (Establishment and Committed Expenditure)	O	1,113.45	1,480.31	920.26	(-)560.05	Augmentation in provision of ₹72.35 lakh was attributed to need of additional amounts in contract services and office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	294.51				
	R	72.35				
2202-01-001-0101 Directorate of Primary Education (State Scheme)	O	5,100.00	5,700.00	5,562.72	(-)137.28	Reasons for final saving have not been intimated (July 2024).
	S	600.00				
2202-01-001-0105 Educational Seminar workshop and organisation of different Educational Festivals (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹1,000.00 lakh was attributed to non-drawl of amounts for expenditure of different educational seminar as per objection by the Treasury. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	1,000.00				
	R	(-)1,000.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-001-0106 District Teachers Employment Appellate Authority (State Scheme)	O	700.00	1,900.00	1,262.92	(-)637.08	Reasons for final saving have not been intimated (July 2024).
	S	1,200.00				
2202-01-053-0001 Renovation of Primary and Middle School Buildings (Establishment and Committed Expenditure)	O	15.00	31,515.00	29,061.12	(-)2,453.88	Augmentation in provision of ₹17,000.00 lakh was attributed to need of additional amounts in maintenance and repairs item. Reasons for final saving have not been intimated (July 2024).
	S	14,500.00				
	R	17,000.00				
2202-01-101-0001 Government Primary and Middle School (Establishment and Committed Expenditure)	O	5,22,923.47	6,20,198.07	5,30,560.91	(-)89,637.16	Augmentation in provision of ₹10,328.00 lakh was the net effect of increase of ₹55,950.00 lakh and decrease by re-appropriation of ₹45,622.00 lakh. Increase was attributed to need of additional amounts in material and supply and medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	86,946.60				
	R	10,328.00				
2202-01-101-0003 Elementary School Follow up (Establishment and Committed Expenditure)	S	10,826.56	10,826.56	6,984.40	(-)3,842.16	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-102-0001 Assistance to Non-Government Primary Schools (Establishment and Committed Expenditure)	O	2,850.00	3,350.00	3,171.07	(-)178.93	Reasons for final saving have not been intimated (July 2024).
	S	500.00				
2202-01-102-0102 Compensation to recognised Private Schools in the light of Right to Education Act, 2009 (State Scheme)	O	10,000.00	17,500.00	2,332.47	(-)15,167.53	Reduction in provision by re-appropriation of ₹2,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	10,000.00				
	R	(-)2,500.00				
2202-01-109-0101 Chief Minister Uniform Scheme (State Scheme)	O	4,050.00	3,150.00	2,694.40	(-)455.60	Reduction in provision by re-appropriation of ₹900.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)900.00				
2202-01-109-0102 Chief Minister Girls Uniform Scheme (State Scheme)	O	5,000.00	9,500.00	9,437.32	(-)62.68	Augmentation in provision of ₹900.00 lakh was attributed to need of additional amounts in compensation item. Reasons for final saving have not been intimated (July 2024).
	S	3,600.00				
	R	900.00				
2202-01-109-0103 Tour for Student of Middle Schools (State Scheme)	O	2,000.00	2,000.00	830.07	(-)1,169.93	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-111-0201 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O	6,85,879.00	6,85,797.00	2,99,905.42	(-)3,85,891.58	Reduction in provision of ₹82.00 lakh was the net effect of increase of ₹967.00 lakh and decrease by re-appropriation of ₹1,049.00 lakh Increase was attributed to need of additional amounts in Grants-in-aid-Creation of assets. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)82.00				
2202-01-111-0301 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O	2,23,338.00	2,51,234.00	2,00,322.61	(-)50,911.39	Reduction in provision by re-appropriation of ₹14,465.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	42,361.00				
	R	(-)14,465.00				
2202-01-111-0302 Fulfillment of the lesser amount received in the central item of the state resources of Sarva Shiksha Abhiyan (Centrally Sponsored Scheme)	O	3,55,105.00	11,12,744.00	11,06,587.92	(-)6,156.08	Reasons for final saving have not been intimated (July 2024).
	S	7,57,639.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-112-0002 Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)	O	930.40	924.90	38.70	(-)886.20	Reduction in provision by re-appropriation of ₹10.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	5.00				
	R	(-)10.50				
2202-01-112-0003 Monitoring of PM Nutrition Scheme run by Mid Day Meal Scheme (Establishment) (Establishment and Committed Expenditure)	S	3,670.00	3,670.00	585.64	(-)3,084.36	Reasons for final saving have not been intimated (July 2024).
2202-01-112-0203 Pradhan Mantri Poshan Shakti Nirman (P.M. Poshan) (Centrally Sponsored Scheme)	O	2,00,200.00	2,00,200.00	72,390.88	(-)1,27,809.12	Reasons for final saving have not been intimated (July 2024).
2202-01-112-0303 National Programme Nutrition Supported for Primary Education (Pradhan Mantri Poshan Shakti Nirman (P. M. Poshan) (Shiksha)) (Centrally Sponsored Scheme)	O	68,299.00	68,299.00	42,124.42	(-)26,174.58	Reasons for final saving have not been intimated (July 2024).
2202-01-191-0002 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)	O	156.48	156.48	47.68	(-)108.80	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-192-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	9,010.59	6,830.59	5,920.29	(-)910.30	Reduction in provision by re-appropriation of ₹2,200.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	20.00				
	R	(-)2,200.00				
2202-01-192-0002 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)	O	240.00	240.00	56.90	(-)183.10	Reasons for final saving have not been intimated (July 2024).
2202-01-193-0002 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)	O	214.08	214.08	31.34	(-)182.74	Reasons for final saving have not been intimated (July 2024).
2202-01-197-0003 Consolidated Payment of Physical Teacher and Health Instructor (Establishment and Committed Expenditure)	O	7,457.28	5,657.28	1,767.19	(-)3,890.09	Reduction in provision by re-appropriation of ₹1,800.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,800.00				
2202-01-198-0002 Consolidated Payment to Panchayat Teachers (Establishment and Committed Expenditure)	O	4,597.78	3,797.78	3,762.59	(-)35.19	Reduction in provision by re-appropriation of ₹800.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)800.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-789-0102 Chief Minister Uniform Scheme (State Scheme)	O	950.00	950.00	745.83	(-)204.17	Reasons for final saving have not been intimated (July 2024).
2202-01-789-0203 Sarva Shiksha Abhiyan (Samagra Shiksha) (Centrally Sponsored Scheme)	O	1,84,816.00	1,84,790.00	79,312.89	(-)1,05,477.11	Reduction in provision by re-appropriation of ₹26.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)26.00				
2202-01-789-0209 Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yojana) (Centrally Sponsored Scheme)	O	45,000.00	45,000.00	18,243.13	(-)26,756.87	Reasons for final saving have not been intimated (July 2024).
2202-01-789-0306 National Programme Nutrition Supported for Primary Education (Pradhan Mantri Poshan Shakti Nirman) (P. M. Poshan) (Shiksha)) (Centrally Sponsored Scheme)	O	14,658.00	14,658.00	9,597.96	(-)5,060.04	Reasons for final saving have not been intimated (July 2024).
2202-01-789-0308 Sarva Shiksha Abhiyan (SSA) (Holistic Education) (Centrally Sponsored Scheme)	O	67,388.00	64,734.00	52,875.26	(-)11,858.74	Reduction in provision by re-appropriation of ₹2,654.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,654.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-796-0210 Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yojana) (Centrally Sponsored Scheme)	O	4,800.00	4,800.00	1,689.53	(-)3,110.47	Reasons for final saving have not been intimated (July 2024).
2202-01-796-0211 Primary Education (Sarva Shiksha Abhiyan) (Integrated Education) (Centrally Sponsored Scheme)	O	8,743.00	8,743.00	5,113.74	(-)3,629.26	Reasons for final saving have not been intimated (July 2024).
2202-01-796-0309 Sarva Shiksha Abhiyan (Samagra Shiksha) (Centrally Sponsored Scheme)	O	9,650.00	9,570.00	3,409.16	(-)6,160.84	Reduction in provision by re-appropriation of ₹80.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)80.00				
2202-01-796-0310 Mid Day Meal Scheme (Pradhan Mantri Poshan Shakti Nirman Yojana) (Centrally Sponsored Scheme)	O	2,443.00	2,443.00	1,599.68	(-)843.32	Reasons for final saving have not been intimated (July 2024).
2202-02-001-0001 Directorate of Secondary Education (Establishment and Committed Expenditure)	O	1,414.17	5,476.67	4,598.92	(-)877.75	Augmentation in provision of ₹75.00 lakh was attributed to need of additional amounts in office expenses and legal charges item. Reasons for final saving have not been intimated (July 2024).
	S	3,987.50				
	R	75.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-001-0002 District Education Officer and Sub-Divisional Education Officer (Establishment and Committed Expenditure)	O	28,583.60	30,655.80	22,901.51	(-)7,754.29	Reduction in provision by re-appropriation of ₹26.40 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	2,098.60				
	R	(-)26.40				
2202-02-001-0003 Regional Deputy Director and other officer (Establishment and Committed Expenditure)	O	1,720.94	1,940.94	1,393.11	(-)547.83	Augmentation in provision of ₹20.00 lakh was attributed to need of additional amounts in office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	200.00				
	R	20.00				
2202-02-001-0008 Officials of Bihar Education Service at the state headquarters level (Establishment and Committed Expenditure)	O	67.36	67.36	38.81	(-)28.55	Reasons for final saving have not been intimated (July 2024).
2202-02-001-0101 Directorate of Secondary Education (State Scheme)	O	3,500.00	3,500.00	3,211.91	(-)288.09	Reasons for final saving have not been intimated (July 2024).
2202-02-004-0102 Skill (State Scheme)	O	500.00	500.00	325.00	(-)175.00	Reasons for final saving have not been intimated (July 2024).
2202-02-052-0001 Purchase of equipments for Secondary Schools (Establishment and Committed Expenditure)	O	52.00	52.00	0.00	(-)52.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-052-0002 Sports facilities to Secondary Schools (Establishment and Committed Expenditure)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2202-02-053-0001 Renovation of Secondary Schools Buildings (Establishment and Committed Expenditure)	O	50.00	11,935.00	8,614.67	(-)3,320.33	Augmentation in provision of ₹9,551.00 lakh was attributed to need of additional amounts in maintenance and repairs item. Reasons for final saving have not been intimated (July 2024).
	S	2,334.00				
	R	9,551.00				
2202-02-103-0101 Bihar Open School/Education and Examination Board (State Scheme)	O	500.00	500.00	325.00	(-)175.00	Reasons for final saving have not been intimated (July 2024).
2202-02-107-0105 Chief Minister Boys Cycle Scheme (State Scheme)	O	3,500.00	10,400.00	9,855.26	(-)544.74	Reasons for final saving have not been intimated (July 2024).
	S	6,900.00				
2202-02-107-0108 Other Schools (State Scheme)	O	5,000.00	14,800.00	10,597.20	(-)4,202.80	Reasons for final saving have not been intimated (July 2024).
	S	9,800.00				
2202-02-107-0110 Chief Minister (Intermediate Passed) Incentive Scheme- Saat Nischay-2 (State Scheme)	O	40,000.00	1,03,000.00	77,000.00	(-)26,000.00	Reasons for final saving have not been intimated (July 2024).
	S	63,000.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-109-0001 Other Schools (Establishment and Committed Expenditure)	O	86,732.61	1,87,898.04	1,66,407.19	(-)21,490.85	Augmentation in provision of ₹57,665.43 lakh was the net effect of increase of ₹57,950.40 lakh and decrease by re-appropriation of ₹284.97 lakh. Increase was attributed to need of additional amounts in salary, subsistence allowances, house rent allowances and material and Supply item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	43,500.00				
	R	57,665.43				
2202-02-109-0005 Secondary/Senior Secondary School Monitoring (Establishment and Committed Expenditure)	S	1,840.00	1,840.00	586.24	(-)1,253.76	Reasons for final saving have not been intimated (July 2024).
2202-02-109-0110 Chief Minister Bihar Darshan Yojana (State Scheme)	O	1,200.00	1,992.00	403.20	(-)1,588.80	Reasons for final saving have not been intimated (July 2024).
	S	792.00				
2202-02-109-0207 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha) (Centrally Sponsored Scheme)	O	56,668.00	56,668.00	31,690.61	(-)24,977.39	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-109-0307 Rastriya Madhyamik Shiksha Abhiyan (RMSA) (Samagra Shiksha) (Centrally Sponsored Scheme)	O	7,965.00	45,166.00	21,127.07	(-)24,038.93	Augmentation in provision of ₹15,060.00 lakh was the net effect of increase of ₹15,739.00 lakh and decrease by re-appropriation of ₹679.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aids-Non-Salary and Grants-in-aid-Creation of assets item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	22,141.00				
	R	15,060.00				
2202-02-110-0002 Sainik School (Establishment and Committed Expenditure)	O	1,300.01	1,300.01	577.50	(-)722.51	Reasons for final saving have not been intimated (July 2024).
2202-02-110-0007 Assistance to Non Government Schools (Establishment and Committed Expenditure)	O	34,200.00	25,700.00	0.00	(-)25,700.00	Reduction in provision by re-appropriation of ₹8,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)8,500.00				
2202-02-110-0112 Reimbursement from the State Institute in Anticipation of Central Grant For Providing Education to Madrassas, Minorities and The Disabled. (State Scheme)	O	1,000.00	1,000.00	873.44	(-)126.56	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-191-0004 Consolidated payment of School Assistant/Attendant (Establishment and Committed Expenditure)	O	75.60	1,057.60	31.68	(-)1,025.92	Augmentation in provision of ₹982.00 lakh was the net effect of increase of ₹1,000.00 lakh and decrease by re-appropriation of ₹18.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Salary item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	982.00				
2202-02-192-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	18,469.93	18,289.93	17,897.02	(-)392.91	Reduction in provision by re-appropriation of ₹200.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	20.00				
	R	(-)200.00				
2202-02-192-0004 Consolidated payment of School Assistant/Attendant (Establishment and Committed Expenditure)	O	43.20	1,533.20	55.91	(-)1,477.29	Augmentation in provision of ₹1,490.00 lakh was the net effect of increase of ₹1,500.00 lakh and decrease by re-appropriation of ₹10.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Salary item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	1,490.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-193-0004 Consolidated payment of School Assistant/Attendant (Establishment and Committed Expenditure)	O	32.40	2,024.40	36.56	(-)1,987.84	Augmentation in provision of ₹1,992.00 lakh was the net effect of increase of ₹2,000.00 lakh and decrease by re-appropriation of ₹8.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Salary item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	1,992.00				
2202-02-196-0004 Consolidated Payment of School Assistant/Attendant (Establishment and Committed Expenditure)	O	129.60	5,097.60	1,000.20	(-)4,097.40	Augmentation in provision of ₹4,968.00 lakh was the net effect of increase of ₹5,000.00 lakh and decrease by re-appropriation of ₹32.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Salary item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	4,968.00				
2202-02-789-0101 Chief Minister Boys Bicycle Scheme (State Scheme)	O	1,500.00	3,100.00	2,807.17	(-)292.83	Reasons for final saving have not been intimated (July 2024).
	S	1,600.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-789-0102 Chief Minister Girls Bicycle Scheme (State Scheme)	O	1,500.00	4,000.00	3,239.94	(-)760.06	Reasons for final saving have not been intimated (July 2024).
	S	2,500.00				
2202-02-789-0207 Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education) (Centrally Sponsored Scheme)	O	8,745.00	8,745.00	5,657.27	(-)3,087.73	Reasons for final saving have not been intimated (July 2024).
2202-02-789-0307 Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education) (Centrally Sponsored Scheme)	O	1,818.00	3,859.00	3,771.51	(-)87.49	Augmentation in provision of ₹2,041.00 lakh was attributed to need of additional amounts in Grants-in-aid-Creation of assets and Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	2,041.00				
2202-02-796-0209 Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education) (Centrally Sponsored Scheme)	O	1,458.00	1,458.00	529.66	(-)928.34	Reasons for final saving have not been intimated (July 2024).
2202-02-796-0309 Secondary Education (Sarva Shiksha Abhiyan) (Integrated Education) (Centrally Sponsored Scheme)	O	718.00	798.00	353.11	(-)444.89	Augmentation in provision of ₹80.00 lakh was attributed to need of additional amounts in Grants-in-aid-Creation of assets item. Reasons for final saving have not been intimated (July 2024).
	R	80.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	485.27	1,160.27	546.01	(-)614.26	Augmentation in provision of ₹510.00 lakh was attributed to need of additional amounts in office expenses and Rent paid and tax item. Reasons for final saving have not been intimated (July 2024).
	S	165.00				
	R	510.00				
2202-03-001-0002 Bihar State University Service Commission (Establishment and Committed Expenditure)	O	500.00	917.40	619.73	(-)297.67	Augmentation in provision of ₹242.40 lakh was attributed to need of additional amounts in Salary, Subsistence Allowances, House Rent Allowances, travelling allowances, medical allowances, office expenses and contract services item. Reasons for final saving have not been intimated (July 2024).
	S	175.00				
	R	242.40				
2202-03-001-0006 Bihar State Council of Higher Education (Establishment and Committed Expenditure)	O	681.40	681.40	581.00	(-)100.40	Reasons for final saving have not been intimated (July 2024).
2202-03-001-0101 Direction and Administration (State Scheme)	O	300.00	300.00	218.42	(-)81.58	Reasons for final saving have not been intimated (July 2024).
2202-03-001-0102 Research and Project Work (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0001 Patna University (Establishment and Committed Expenditure)	O	32,674.51	32,674.51	20,335.78	(-)12,338.73	Reasons for final saving have not been intimated (July 2024).
2202-03-102-0002 Magadh University (Establishment and Committed Expenditure)	O	55,422.60	94,567.60	41,625.21	(-)52,942.39	Reduction in provision of ₹8,855.00 lakh was the net effect of increase of ₹5,000.00 lakh and decrease by re-appropriation of ₹13,855.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	48,000.00				
	R	(-)8,855.00				
2202-03-102-0003 Baba Saheb Bhimrao Ambedkar (Bihar University) (Establishment and Committed Expenditure)	O	62,276.50	64,876.50	54,961.48	(-)9,915.02	Augmentation in provision of ₹2,600.00 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	2,600.00				
2202-03-102-0004 Jay Prakash University, Chapra (Establishment and Committed Expenditure)	O	30,567.26	26,325.45	18,159.28	(-)8,166.17	Reduction in provision by re-appropriation of ₹7,641.81 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	3,400.00				
	R	(-)7,641.81				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0005 Veer Kunwar Singh University, Ara (Establishment and Committed Expenditure)	O	28,964.00	35,684.00	30,924.23	(-)4,759.77	Augmentation in provision of ₹5,720.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	S	1,000.00				
	R	5,720.00				
2202-03-102-0008 B.N.Mandal University Madhepura (Establishment and Committed Expenditure)	O	31,799.80	34,219.80	29,046.28	(-)5,173.52	Augmentation in provision of ₹2,220.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non Salary item. Reasons for final saving have not been intimated (July 2024).
	S	200.00				
	R	2,220.00				
2202-03-102-0009 Bhagalpur University (Establishment and Committed Expenditure)	O	38,725.90	38,725.90	28,842.67	(-)9,883.23	Reasons for final saving have not been intimated (July 2024).
2202-03-102-0011 Lalit Narayan Mithila University (Establishment and Committed Expenditure)	O	62,131.38	71,491.38	57,345.79	(-)14,145.59	Augmentation in provision of ₹7,960.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	S	1,400.00				
	R	7,960.00				
2202-03-102-0012 Kameshwar Singh Darbhanga Sanskrit University (Establishment and Committed Expenditure)	O	14,934.70	12,634.70	9,993.55	(-)2,641.15	Reduction in provision by re-appropriation of ₹3,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	700.00				
	R	(-)3,000.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0016 Maulana Mazharul Haque Arbi Persian University (Establishment and Committed Expenditure)	O	900.01	981.82	805.42	(-)176.40	Augmentation in provision of ₹81.81 lakh was attributed to need of additional amounts in Grants-in-aid- Salary item. Reasons for final saving have not been intimated (July 2024).
	R	81.81				
2202-03-102-0024 Patliputra University, Patna (Establishment and Committed Expenditure)	O	51,761.13	44,221.13	34,951.58	(-)9,269.55	Reduction in provision by re-appropriation of ₹8,740.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1,200.00				
	R	(-)8,740.00				
2202-03-102-0025 Purnia University, Purnea (Establishment and Committed Expenditure)	O	10,525.00	10,825.00	7,636.96	(-)3,188.04	Reasons for final saving have not been intimated (July 2024).
	S	300.00				
2202-03-102-0027 Munger University, Munger (Establishment and Committed Expenditure)	O	8,811.80	10,211.80	8,114.32	(-)2,097.48	Augmentation in provision of ₹800.00 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	S	600.00				
	R	800.00				
2202-03-102-0028 Aryabhata Knowledge University (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	473.97	(-)1,526.03	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-102-0126 Arybhatta Knowledge University, Patna (State Scheme)	O	150.00	125.00	0.00	(-)125.00	Reduction in provision by re-appropriation of ₹25.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)25.00				
2202-03-102-0127 Nalanda Open University (State Scheme)	O	700.00	700.00	499.99	(-)200.01	Reasons for final saving have not been intimated (July 2024).
2202-03-102-0323 National Higher Education Expedition (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2202-03-103-0001 Intermediate Education (+2-Education) (Establishment and Committed Expenditure)	O	2,926.78	3,926.78	3,337.18	(-)589.60	Augmentation in provision of ₹1,000.00 lakh was attributed to need of additional amounts in Salary, Subsistence Allowances and House Rent Allowances item. Reasons for final saving have not been intimated (July 2024).
	R	1,000.00				
2202-03-103-0003 Government Women's College (Establishment and Committed Expenditure)	O	1,275.30	1,275.30	1,153.33	(-)121.97	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-104-0003 Financial Aided College (Establishment and Committed Expenditure)	O	50,784.00	38,088.00	0.00	(-)38,088.00	Reduction in provision by re-appropriation of ₹12,696.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)12,696.00				
2202-03-104-0004 Rural University (Baroly Society) (Establishment and Committed Expenditure)	O	172.00	171.00	86.00	(-)85.00	Reduction in provision by re-appropriation of ₹1.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)1.00				
2202-03-112-0006 Monitoring of Institutions Under Higher Education (Establishment and Committed Expenditure)	S	800.00	800.00	88.94	(-)711.06	Reasons for final saving have not been intimated (July 2024).
2202-03-789-0201 National Higher Education Campaign (Centrally Sponsored Scheme)	O	700.00	700.00	0.00	(-)700.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2202-03-789-0301 National Higher Education Campaign (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-03-796-0201 National Higher Education Campaign (Centrally Sponsored Scheme)	O	300.00	300.00	0.00	(-)300.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2202-03-796-0301 National Higher Education Campaign (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2202-04-001-0002 Public Education Directorate (Establishment and Committed Expenditure)	O	240.83	293.83	248.56	(-)45.27	Reasons for final saving have not been intimated (July 2024).
	S	53.00				
2202-04-200-0102 Adult Education (State Scheme)	O	5,016.00	8,516.00	4,990.95	(-)3,525.05	Reasons for final saving have not been intimated (July 2024).
	S	3,500.00				
2202-04-200-0103 Literacy campaign for illiterate prisoners in prisons (State Scheme)	O	50.00	37.50	0.00	(-)37.50	Reduction in provision by re-appropriation of ₹12.50 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)12.50				
2202-04-200-0203 Support for Educational Development to Teachers Training alongwith Adult Education (Centrally Sponsored Scheme)	O	300.00	382.00	360.80	(-)21.20	Augmentation in provision of ₹82.00 lakh was attributed to need of additional amounts in Grants-in-aid-Creation of assets and Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	82.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-04-200-0205 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	O	1,761.00	1,882.66	0.00	(-)1,882.66	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	121.66				
2202-04-200-0303 Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	183.00	343.00	238.58	(-)104.42	Reasons for final saving have not been intimated (July 2024).
	S	160.00				
2202-04-200-0305 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	O	1,199.00	1,227.44	0.00	(-)1,227.44	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	28.44				
2202-04-789-0101 Adult Education (State Scheme)	O	22,848.00	51,848.00	50,907.57	(-)940.43	Reasons for final saving have not been intimated (July 2024).
	S	29,000.00				
2202-04-789-0202 Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	75.00	101.00	95.09	(-)5.91	Augmentation in provision of ₹26.00 lakh was attributed to need of additional amounts in Grants-in-aid-creation of assets and Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	26.00				
2202-04-789-0203 Teacher Education Institute (Samagra Shiksha) (Centrally Sponsored Scheme)	O	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-04-789-0204 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	O	204.00	231.72	0.00	(-)231.72	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	27.72				
2202-04-789-0301 Teacher Education Institute (Samagra Shiksha) (Centrally Sponsored Scheme)	O	60.00	78.00	50.42	(-)27.58	Augmentation in provision of ₹18.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	18.00				
2202-04-789-0302 Support for educational development, including teacher training and adult education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	25.00	25.00	15.53	(-)9.47	Reasons for final saving have not been intimated (July 2024).
2202-04-789-0303 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	O	178.00	184.48	0.00	(-)184.48	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	6.48				
2202-04-796-0203 Support for Educational Development to Teachers Training alongwith Adult Education (Samagra Shiksha) (Centrally Sponsored Scheme)	O	55.00	55.00	6.55	(-)48.45	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-04-796-0205 New India Literacy Programme (NILP) (Centrally Sponsored Scheme)	O	35.00	39.62	0.00	(-)39.62	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	4.62				
2202-04-796-0301 Teacher Education Institute (Samagra Shiksha) (Centrally Sponsored Scheme)	O	40.00	40.00	6.64	(-)33.36	Reasons for final saving have not been intimated (July 2024).
2202-05-103-0002 Government Sanskrit School (Establishment and Committed Expenditure)	O	378.01	310.61	169.17	(-)141.44	Reduction in provision by re-appropriation of ₹67.40 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)67.40				
2202-05-103-0003 Non-Government Sanskrit School (Establishment and Committed Expenditure)	O	20,000.00	1,01,993.00	16,113.69	(-)85,879.31	Reduction in provision by re-appropriation of ₹5,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	86,993.00				
	R	(-)5,000.00				
2202-05-200-0001 Madarsa Islamia Sumsul Hoda (Establishment and Committed Expenditure)	O	212.26	206.76	142.81	(-)63.95	Reduction in provision by re-appropriation of ₹5.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)5.50				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-05-200-0002 Non-Government Madarsa (Establishment and Committed Expenditure)	O	50,000.00	1,65,593.00	55,591.21	(-)1,10,001.79	Reduction in provision by re-appropriation of ₹12,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1,28,093.00				
	R	(-)12,500.00				
2202-05-200-0005 Bihar Sanskrit Education Board (Establishment and Committed Expenditure)	O	477.01	727.01	477.00	(-)250.01	Reasons for final saving have not been intimated (July 2024).
	S	250.00				
2202-80-001-0001 Headquarter Establishment (Establishment and Committed Expenditure)	O	1,112.85	1,302.85	825.76	(-)477.09	Augmentation in provision of ₹40.00 lakh was attributed to need of additional amounts in office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	150.00				
	R	40.00				
2202-80-001-0002 State Education Research and Training Institute Directorate (Establishment and Committed Expenditure)	O	206.22	264.22	187.27	(-)76.95	Augmentation in provision of ₹10.00 lakh was attributed to need of additional amounts in office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	48.00				
	R	10.00				
2202-80-001-0004 Regional Record Interpretation Committee (Establishment and Committed Expenditure)	O	32.79	32.79	20.87	(-)11.92	Reasons for final saving have not been intimated (July 2024).
2202-80-001-0102 State Research and Traning Institute Directorate (State Scheme)	O	801.00	1,001.00	849.76	(-)151.24	Reasons for final saving have not been intimated (July 2024).
	S	200.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-80-003-0005 Teachers Education College (Establishment and Committed Expenditure)	O	1,043.90	1,687.67	1,076.27	(-)611.40	Reasons for final saving have not been intimated (July 2024).
	S	643.77				
2202-80-003-0006 District Education and Training Institute (Establishment and Committed Expenditure)	O	8,760.91	9,259.19	6,595.98	(-)2,663.21	Reasons for final saving have not been intimated (July 2024).
	S	498.28				
2202-80-003-0007 Block Education and Training Institute (Establishment and Committed Expenditure)	O	533.36	676.36	358.57	(-)317.79	Reasons for final saving have not been intimated (July 2024).
	S	143.00				
2202-80-003-0008 Primary Teachers Education College (Establishment and Committed Expenditure)	O	3,030.98	4,309.94	2,854.63	(-)1,455.31	Reasons for final saving have not been intimated (July 2024).
	S	1,278.96				
2202-80-003-0105 Renovation of Buildings of Teacher Training Institutes (State Scheme)	S	1,500.00	1,500.00	1,344.80	(-)155.20	Reasons for final saving have not been intimated (July 2024).
2202-80-004-0001 Rashtrabhasa Board (Establishment and Committed Expenditure)	O	273.65	323.65	229.92	(-)93.73	Augmentation in provision of ₹50.00 lakh was attributed to need of additional amounts in Salary, Subsistence allowances and House Rent Allowances item. Reasons for final saving have not been intimated (July 2024).
	R	50.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-80-004-0003 Jagjivan Ram Parliamentary Study and Political Research Institute, Patna (Establishment and Committed Expenditure)	O	147.97	147.97	105.49	(-)42.48	Reasons for final saving have not been intimated (July 2024).
2202-80-004-0004 Mithila Post Graduate Study and Research Institute (Establishment and Committed Expenditure)	O	170.92	270.92	229.99	(-)40.93	Reasons for final saving have not been intimated (July 2024).
	S	100.00				
2202-80-004-0005 Research in Arabic and Persian (Establishment and Committed Expenditure)	O	69.37	71.04	55.43	(-)15.61	Reasons for final saving have not been intimated (July 2024).
	S	1.67				
2202-80-004-0006 Prakrit Jain Scriptures and Non-violence Research Institute (Establishment and Committed Expenditure)	O	110.46	110.69	78.38	(-)32.31	Reasons for final saving have not been intimated (July 2024).
	S	0.23				
2202-80-004-0007 K. P. Jaiswal Research Institute, Patna (Establishment and Committed Expenditure)	O	175.11	176.11	147.73	(-)28.38	Reasons for final saving have not been intimated (July 2024).
	S	1.00				
2202-80-004-0009 Hindi Grantha Academy (Establishment and Committed Expenditure)	O	112.00	186.00	112.00	(-)74.00	Reasons for final saving have not been intimated (July 2024).
	S	74.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-80-004-0011 Lalit Narayan Mishra Institute of Economic Development and Social Changes (Establishment and Committed Expenditure)	O	612.20	612.20	112.20	(-)500.00	Reasons for final saving have not been intimated (July 2024).
2202-80-004-0012 Maithili Academy (Establishment and Committed Expenditure)	O	20.41	92.41	6.27	(-)86.14	Reasons for final saving have not been intimated (July 2024).
	S	72.00				
2202-80-004-0016 Bangla Academy (Establishment and Committed Expenditure)	O	20.40	50.40	8.98	(-)41.42	Reasons for final saving have not been intimated (July 2024).
	S	30.00				
2202-80-004-0017 Sanskrit Academy (Establishment and Committed Expenditure)	O	66.00	88.00	39.99	(-)48.01	Reasons for final saving have not been intimated (July 2024).
	S	22.00				
2202-80-004-0018 State Council of Educational Research and Training (Establishment and Committed Expenditure)	O	930.13	16,387.26	16,290.86	(-)96.40	Augmentation in provision of ₹15,406.62 lakh was the net effect of increase of ₹15,411.62 lakh and decrease by re-appropriation of ₹5.00 lakh. Increase was attributed to need of additional amounts in Salary, Payment of rented van, Exam related expenses and training expenses item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	50.51				
	R	15,406.62				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-80-004-0019 Bhojpuri Academy (Establishment and Committed Expenditure)	O	51.01	109.01	27.47	(-)81.54	Reasons for final saving have not been intimated (July 2024).
	S	58.00				
2204-00-104-0108 Bihar Sub-Junior Sports Meet TARANG Programme (State Scheme)	O	1,000.00	750.00	750.00	0.00	Reduction in provision by re-appropriation of ₹250.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)250.00				
2205-00-105-0001 Public Library (Establishment and Committed Expenditure)	O	180.90	283.70	99.59	(-)184.11	Reasons for final saving have not been intimated (July 2024).
	S	102.80				
2205-00-105-0004 Divisional Library-Grants-in-aid (Establishment and Committed Expenditure)	O	75.00	90.00	63.75	(-)26.25	Reasons for final saving have not been intimated (July 2024).
	S	15.00				
2205-00-105-0005 District Central Library- Grants-in-aid (Establishment and Committed Expenditure)	O	113.00	113.00	73.45	(-)39.55	Reasons for final saving have not been intimated (July 2024).
2205-00-105-0006 Sub-divisional Library- Grants-in-aid (Establishment and Committed Expenditure)	O	37.00	42.00	29.05	(-)12.95	Reasons for final saving have not been intimated (July 2024).
	S	5.00				
2205-00-105-0007 Special Library-Grants-in-aid (Establishment and Committed Expenditure)	O	40.00	40.00	26.00	(-)14.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2205-00-105-0011 Grants from the State Government to joint fund of Raja Ram Mohan Roy Institute of Library, Kolkata and State Government (Establishment and Committed Expenditure)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2205-00-105-0012 Government Urdu Library (Establishment and Committed Expenditure)	O	72.95	109.26	80.89	(-)28.37	Augmentation in provision of ₹8.00 lakh was attributed to need of additional amounts in Rent paid and tax and office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	28.31				
	R	8.00				
2251-00-090-0002 Education Department (Establishment and Committed Expenditure)	O	1,413.74	1,640.74	941.64	(-)699.10	Augmentation in provision of ₹50.00 lakh was attributed to need of additional amounts in office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	177.00				
	R	50.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-109-0105 Stipends in Primary Schools (State Scheme)	O	15,000.00	15,000.00	15,145.94	(+)145.94	Final excess of ₹145.94 lakh is overstated due to clearance of OB suspense related to previous years.

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-191-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	6,547.88	5,667.88	6,274.47	(+)606.59	Reduction in provision by re-appropriation of ₹900.00 lakh was attributed to anticipated saving. Final excess of ₹606.59 lakh is overstated by ₹1,259.65 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹653.06 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	20.00				
	R	(-)900.00				
2202-01-193-0001 Consolidated Payment to Municipal Teachers (Establishment and Committed Expenditure)	O	12,598.96	9,813.96	11,313.77	(+)1,499.81	Reduction in provision by re-appropriation of ₹2,800.00 lakh was attributed to anticipated saving. Final excess of ₹1,499.81 lakh is overstated by ₹2,149.63 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹649.82 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	15.00				
	R	(-)2,800.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-01-197-0002 Consolidated Payment to Block Teachers and Physical Teachers (Establishment and Committed Expenditure)	O	2,82,921.77	2,36,321.77	2,45,728.78	(+)9,407.01	Reduction in provision by re-appropriation of ₹46,800.00 lakh was attributed to anticipated saving. Final excess of ₹9,407.01 lakh is overstated by ₹24,085.47 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹14,678.46 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	200.00				
	R	(-)46,800.00				
2202-02-107-0107 Chief Minister Girls Uniform Scheme (State Scheme)	O	3,500.00	12,599.00	13,227.04	(+)628.04	Final excess of ₹628.04 lakh is overstated by ₹642.25 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹14.21 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	9,099.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-110-0003 Secondary, Multipurpose Minority Schools (Establishment and Committed Expenditure)	O	10,000.00	8,900.00	9,147.00	(+)247.00	Reduction in provision by re-appropriation of ₹1,100.00 lakh was attributed to anticipated saving. Final excess of ₹247.00 lakh is overstated by ₹1,224.75 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹977.75 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)1,100.00				
2202-02-191-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	16,892.57	17,612.57	18,216.89	(+)604.32	Reduction in provision by re-appropriation of ₹1,000.00 lakh was attributed to anticipated saving. Final excess of ₹604.32 lakh is overstated by ₹1,322.41 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹718.09 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,720.00				
	R	(-)1,000.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-193-0001 Consolidated Payment to Municipal Secondary Teachers (Establishment and Committed Expenditure)	O	14,898.49	14,713.49	14,952.00	(+)238.51	Reduction in provision by re-appropriation of ₹200.00 lakh was attributed to anticipated saving. Final excess of ₹238.51 lakh is overstated by ₹1,199.74 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹961.23 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	15.00				
	R	(-)200.00				
2202-02-196-0001 Consolidated Grant to Zila Parishad Secondary Teachers (Establishment and Committed Expenditure)	O	1,78,262.69	1,62,462.69	1,65,850.16	(+)3,387.47	Reduction in provision by re-appropriation of ₹16,000.00 lakh was attributed to anticipated saving. Final excess of ₹3,387.47 lakh is overstated by ₹10,850.86 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹7,463.39 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	200.00				
	R	(-)16,000.00				

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2202-02-789-0104 Chief Minister Girls Uniform Yojana (State Scheme)	O	1,000.00	1,801.00	1,873.61	(+)72.61	Final excess of ₹72.61 lakh is overstated by ₹79.20 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹6.59 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	801.00				
2202-03-107-0104 Chief Minister Girls Uniform Scheme (State Scheme)	O	500.00	2,500.00	3,006.10	(+)506.10	Final excess of ₹506.10 lakh is overstated by ₹508.43 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2.33 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	2,000.00				

Capital (Voted)

(v) In view of the final saving of ₹7,219.34 lakh, supplementary grant of ₹95,917.00 lakh obtained in July 2023 (₹66,317.00 lakh), November 2023 (₹29,500.00 lakh) and February 2024 (₹100.00 lakh) proved excessive. Final saving of ₹7,219.34 lakh is overstated by ₹17.78 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-01-201-0105 Primary School Building (State Scheme)	O	15,002.00	28,211.00	26,877.62	(-)1,333.38	Reasons for final saving have not been intimated (July 2024).
	S	13,209.00				
4202-01-201-0106 Water life greenery (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 21 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-01-202-0103 Building Construction of Government and Government recognised Secondary Schools (State Scheme)	O	17,401.00	72,764.00	72,687.22	(-)76.78	Reasons for final saving have not been intimated (July 2024).
	S	55,363.00				
4202-01-202-0109 Building of Government High School (State Scheme)	O	10,400.00	18,572.00	15,954.47	(-)2,617.53	Augmentation in provision of ₹172.00 lakh was attributed to need of additional amounts in major construction works. Reasons for final saving have not been intimated (July 2024).
	S	8,000.00				
	R	172.00				
4202-01-202-0113 Simultala Residential School (State Scheme)	O	690.00	5,855.00	5,092.08	(-)762.92	Reduction in provision by re-appropriation of ₹172.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	5,337.00				
	R	(-)172.00				
4202-01-202-0115 Jal Jeevan Hariyali (State Scheme)	O	300.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	200.00				
4202-01-203-0207 National Higher Education Abhiyan (Centrally Sponsored Scheme)	O	1,520.00	1,520.00	0.00	(-)1,520.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4202-01-600-0104 Building of Teacher Training Institution (State Scheme)	S	11,000.00	11,000.00	10,698.53	(-)301.47	Reasons for final saving have not been intimated (July 2024).

Grant No. 21 - Concld.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 22 - HOME DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice

2051 Public Service Commission

2052 Secretariat-General Services

2055 Police

2056 Jails

2070 Other Administrative Services

2235 Social Security and Welfare

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,36,84,15,41**	**1,45,77,00,46**	**1,27,01,91,78**	**(-)18,75,08,68**
Supplementary	**8,92,85,05**			
Amount surrendered during the year				**0**

CAPITAL -

Major Heads

4055 Capital Outlay on Police

4059 Capital Outlay on Public Works

4070 Capital Outlay on other Administrative Services

Voted :

Original	**5,82,36,66**	**12,00,89,79**	**9,73,66,67**	**(-)2,27,23,12**
Supplementary	**6,18,53,13**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹1,87,508.68 lakh, supplementary grant of ₹89,285.05 lakh obtained in July 2023 (₹57,974.51 lakh), November 2023 (₹28,810.50 lakh) and February 2024 (₹2,500.04 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,87,508.68 lakh is understated by ₹12,167.04 lakh due to clearance of OB suspense of ₹12,485.38 lakh related to previous years and ₹318.34 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-114-0004 Prosecution Directorate (Establishment and Committed Expenditure)	O	8,165.10	8,165.10	6,906.91	(-)1,258.19	Reasons for final saving have not been intimated (July 2024).
2014-00-114-0008 Witness protection Fund (Establishment and Committed Expenditure)	O	381.00	381.00	0.00	(-)381.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2051-00-103-0003 Bihar Police Avar Seva Aayog (Establishment and Committed Expenditure)	O	3,401.81	5,201.81	4,556.61	(-)645.20	Augmentation in provision of ₹1,800.00 lakh was attributed to need of additional amounts in exam related expenses item. Reasons for final saving have not been intimated (July 2024).
	R	1,800.00				
2052-00-090-0002 Home (Special) Department (Establishment and Committed Expenditure)	O	1,612.04	1,689.55	1,439.15	(-)250.40	Augmentation in provision of ₹77.50 lakh was the net effect of increase of ₹97.00 lakh and decrease by re-appropriation of ₹19.50 lakh. Increase was attributed to need of additional amounts in Publication and Printing, Payment of rented van and office expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	77.50				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0006 Home (Police) Department (Establishment and Committed Expenditure)	O	1,202.72	2,240.30	2,020.12	(-)220.18	Augmentation in provision of ₹1,037.56 lakh was the net effect of increase of ₹ 1,060.71 lakh and decrease by re-appropriation of ₹23.15 lakh. Increase was attributed to need of additional amounts in other allowances, office expenses, training expenses, payment of rented van and travelling expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.02				
	R	1,037.56				
2052-00-090-0049 Advisory Board under J. P. Senani Samman Yojana (Establishment and Committed Expenditure)	O	67.74	67.74	54.29	(-)13.45	Reasons for final saving have not been intimated (July 2024).
2052-00-092-0001 Passport Organisation (Establishment and Committed Expenditure)	O	68.76	70.26	50.40	(-)19.86	Augmentation in provision of ₹1.50 lakh was the net effect of increase of ₹2.00 lakh and decrease by re-appropriation of ₹0.50 lakh. Increase was attributed to need of additional amounts in legal charges and House Rent Allowance item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	1.50				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-092-0002 Soldiers, Sailors and Airmen Board-Headquarters Charges (Establishment and Committed Expenditure)	O	352.00	392.62	216.99	(-)175.63	Augmentation in provision of ₹40.59 lakh was attributed to need of additional amounts in salary, house rent allowance, medical reimbursement, contract services and office van. Reasons for final saving have not been intimated (July 2024).
	S	0.03				
	R	40.59				
2055-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	13,539.50	27,519.96	12,718.24	(-)14,801.72	Augmentation in provision of ₹450.00 lakh was attributed to need of additional amounts in machine and equipments, maintenance and repairs, consultancy, minor works, medical reimbursement and office expenses item. Reasons for final saving have not been intimated (July 2024).
	S	13,530.46				
	R	450.00				
2055-00-001-0003 Purchase of Materials at Central Level (Establishment and Committed Expenditure)	O	11,700.00	64,800.00	62,975.03	(-)1,824.97	Augmentation in provision of ₹2,500.00 lakh was attributed to need of additional amounts in office van item. Reasons for final saving have not been intimated (July 2024).
	S	50,600.00				
	R	2,500.00				
2055-00-001-0008 Central Selection Board for appointment of police (Establishment and Committed Expenditure)	O	4,216.75	4,458.97	1,935.20	(-)2,523.77	Augmentation in provision of ₹213.67 lakh was attributed to need of additional amounts in salary, subsistence allowances, house rent allowances, urban transport allowances, medical allowances, other allowances, travelling expenses, uniform/dress and contract services item. Reasons for final saving have not been intimated (July 2024).
	S	28.55				
	R	213.67				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-001-0009 Expenditure on deployed Para Military Force (Establishment and Committed Expenditure)	O	59,183.40	56,185.25	8,578.01	(-)47,607.24	Reduction in provision of ₹2,998.15 lakh was the net effect of increase of ₹50.00 lakh and decrease by re-appropriation of ₹3,048.15 lakh. Increase was attributed to need of additional amounts in payment of rented van. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,998.15				
2055-00-003-0009 Police Training Institute (Establishment and Committed Expenditure)	O	8,311.00	8,311.00	7,153.08	(-)1,157.92	Reasons for final saving have not been intimated (July 2024).
2055-00-003-0401 Prevention of Cyber crime against Women and Children (CCPWC) (Central Area Scheme)	O	1,359.72	1,359.72	639.51	(-)720.21	Reasons for final saving have not been intimated (July 2024).
2055-00-051-0001 Repair and Maintenance of Police Buildings by Bihar Police Buildings Construction Corporation (Establishment and Committed Expenditure)	O	4,000.00	24,000.00	23,972.02	(-)27.98	Reasons for final saving have not been intimated (July 2024).
	S	20,000.00				
2055-00-101-0005 Expenditure for Police Station (Establishment and Committed Expenditure)	O	40.00	40.00	33.55	(-)6.45	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-101-0007 Criminal Investigation and Intelligence (Establishment and Committed Expenditure)	O	37,402.91	38,259.91	31,379.22	(-)6,880.69	Augmentation in provision of ₹461.00 lakh was attributed to need of additional amounts in office expenses, material and supply, medical reimbursement, legal charges, training expenses and maintenance and repairs item. Reasons for final saving have not been intimated (July 2024).
	S	396.00				
	R	461.00				
2055-00-101-0008 Modernization of Bihar Police Museum (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2055-00-104-0006 Special Force (Establishment and Committed Expenditure)	O	20,737.00	20,876.85	18,337.74	(-)2,539.11	Augmentation in provision of ₹85.90 lakh was the net effect of increase of ₹125.00 lakh and decrease by re-appropriation of ₹39.10 lakh. Increase was attributed to need of additional amounts in medical reimbursement, office expenses, maintenance and fuel of van, maintenance and repairs, training expenses, machine and equipments and telephone item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	53.95				
	R	85.90				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-104-0007 Bihar Military Police (Establishment and Committed Expenditure)	O	1,71,324.02	1,68,780.70	1,64,621.30	(-)4,159.40	Reduction in provision of ₹2,663.32 lakh was the net effect of increase of ₹5,130.00 lakh and decrease by re-appropriation of ₹7,793.32 lakh. Increase was attributed to need of additional amounts in salary, medical reimbursement, material and supply and machine and equipments item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	120.00				
	R	(-)2,663.32				
2055-00-109-0001 District Executive Force (Establishment and Committed Expenditure)	O	6,20,830.01	6,23,794.76	6,08,529.20	(-)15,265.56	Augmentation in provision of ₹2,280.75 lakh was the net effect of increase of ₹ 27,135.00 lakh and decrease by re-appropriation of ₹24,854.25 lakh. Increase was attributed to need of additional amounts in minor works, legal charges, contract services, medical reimbursement, salary, transport allowances, medical allowances, uniform/dress, machine and equipments, awards and electricity charges item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	684.00				
	R	2,280.75				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-109-0005 For Special Auxiliary Police (Establishment and Committed Expenditure)	O	10,402.50	7,972.50	7,495.68	(-)476.82	Reduction in provision by re-appropriation of ₹2,430.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,430.00				
2055-00-109-0012 Expenditure for Police Station (Establishment and Committed Expenditure)	O	600.00	1,702.00	490.16	(-)1,211.84	Reasons for final saving have not been intimated (July 2024).
	S	1,102.00				
2055-00-109-0018 Security related expenditure in naxal affected areas (will be reimbursed by GOI) (Establishment and Committed Expenditure)	O	2,572.01	2,159.01	0.00	(-)2,159.01	Reduction in provision by re-appropriation of ₹413.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)413.00				
2055-00-109-0201 National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRE) (Centrally Sponsored Scheme)	O	2,500.00	2,500.00	1,443.25	(-)1,056.75	Reasons for final saving have not been intimated (July 2024).
2055-00-109-0301 National Scheme for Modernization of Police and other Forces (Security Related Expenses) (SRE) (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-110-0001 Establishment of Chowkidar-Dafadar (Establishment and Committed Expenditure)	O	94,837.00	94,845.01	86,772.52	(-)8,072.49	Augmentation in provision of ₹8.00 lakh was the net effect of increase of ₹ 2,108.00 lakh and decrease by re-appropriation of ₹2,100.00 lakh. Increase was attributed to need of additional amounts in Compensation, Salary and Medical allowances item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	8.00				
2055-00-111-0002 Order Police (Establishment and Committed Expenditure)	O	28,779.90	28,811.91	26,937.60	(-)1,874.31	Reduction in provision of ₹15.00 lakh was the net effect of increase of ₹1.00 lakh and decrease by re-appropriation of ₹16.00 lakh. Increase was attributed to need of additional amounts in legal charges item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	47.01				
	R	(-)15.00				
2055-00-111-0003 Expenditure for Police Stations (Establishment and Committed Expenditure)	O	20.00	78.00	19.65	(-)58.35	Reasons for final saving have not been intimated (July 2024).
	S	58.00				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-113-0001 Hospital Charges (Establishment and Committed Expenditure)	O	1,291.86	1,291.86	797.95	(-)493.91	Reasons for final saving have not been intimated (July 2024).
2055-00-113-0004 Expenditure related to security in Naxal affected areas (Recoupment from Government of India) (Establishment and Committed Expenditure)	O	50.01	50.01	0.00	(-)50.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2055-00-113-0006 Gratuitous Grant (Establishment and Committed Expenditure)	O	200.00	200.00	73.00	(-)127.00	Reasons for final saving have not been intimated (July 2024).
2055-00-114-0003 Technical Communication and Data (Establishment and Committed Expenditure)	O	11,046.72	11,426.72	9,809.18	(-)1,617.54	Augmentation in provision of ₹380.00 lakh was attributed to need of additional amounts in office expenses, travelling expenses and medical reimbursement. Reasons for final saving have not been intimated (July 2024).
	R	380.00				
2055-00-115-0001 Amount equivalent to Central Government under police modernisation scheme (Establishment and Committed Expenditure)	O	3,600.00	2,742.00	0.00	(-)2,742.00	Reduction in provision by re-appropriation of ₹858.00 lakh was attributed to anticipated saving. Reasons for non utilisation of the entire provision have not been intimated (July 2024).
	R	(-)858.00				
2055-00-115-0102 Strengthening and upgradation of Police Administration (State Scheme)	O	15,000.00	15,000.00	6,633.21	(-)8,366.79	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2055-00-115-0303 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	500.00	3,000.00	957.22	(-)2,042.78	Reasons for final saving have not been intimated (July 2024).
	S	2,500.00				
2055-00-115-0404 Nirbhya (National Wide Emergency Response System) (Central Area Scheme)	O	1,176.18	1,176.18	0.00	(-)1,176.18	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2056-00-001-0001 Jail Inspectorate (Establishment and Committed Expenditure)	O	1,507.67	1,597.18	1,364.70	(-)232.48	Augmentation in provision of ₹84.50 lakh was attributed to need of additional amounts in payment of rented van, machine and equipments office, travelling expenses, office expenses and legal charges. Reasons for final saving have not been intimated (July 2024).
	S	5.01				
	R	84.50				
2056-00-003-0002 Training to Prisoners (Establishment and Committed Expenditure)	O	25.00	25.00	0.56	(-)24.44	Reasons for final saving have not been intimated (July 2024).
2056-00-101-0001 Central Jail (Establishment and Committed Expenditure)	O	21,707.73	21,477.93	15,236.51	(-)6,241.42	Reduction in provision of ₹229.80 lakh was the net effect of increase of ₹55.00 lakh and decrease by re-appropriation of ₹284.80 lakh. Increase was attributed to office expenses, maintenance and fuel of van. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)229.80				

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2056-00-101-0002 District Jail (Establishment and Committed Expenditure)	O	30,652.79	30,634.29	26,133.37	(-)4,500.92	Reduction in provision of ₹18.50 lakh was the net effect of increase of ₹290.00 lakh and decrease by re-appropriation of ₹308.50 lakh. Increase was attributed to need of additional amounts in travelling expenses, office expenses, maintenance and fuel of van and rent paid and tax item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)18.50				
2056-00-101-0003 Sub-Jail (Establishment and Committed Expenditure)	O	7,073.16	6,973.16	5,540.38	(-)1,432.78	Reduction in provision of ₹100.00 lakh was the net effect of increase of ₹50.11 lakh and decrease by re-appropriation of ₹150.11 lakh. Increase was attributed to travelling expenses, office expenses, maintenance and fuel of van and rent paid and tax item. Reasons for decrease as well as final saving have not been intimated (July 2024).
	R	(-)100.00				
2056-00-101-0006 Liberated Jail (Establishment and Committed Expenditure)	O	318.24	318.24	161.18	(-)157.06	Reasons for final saving have not been intimated (July 2024).
2056-00-102-0001 Central Jail (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	1,254.71	(-)745.29	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2056-00-102-0002 District Jail (Establishment and Committed Expenditure)	O	30.00	30.00	0.43	(-)29.57	Reasons for final saving have not been intimated (July 2024).
2070-00-003-0004 Training to employees of Fire-brigade Service (Establishment and Committed Expenditure)	O	150.01	150.01	88.64	(-)61.37	Reasons for final saving have not been intimated (July 2024).
2070-00-003-0008 Training of Home Guards (Establishment and Committed Expenditure)	O	5,794.12	5,794.12	2,964.52	(-)2,829.60	Reasons for final saving have not been intimated (July 2024).
2070-00-107-0001 Rural (Establishment and Committed Expenditure)	O	1,14,580.84	1,07,811.87	79,156.98	(-)28,654.89	Reduction in provision of ₹6,768.97 lakh was the net effect of increase of ₹538.60 lakh and decrease by re-appropriation of ₹7,307.57 lakh. Increase was attributed to need of additional amounts in office expenses, legal charges, rent paid and tax and office van item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)6,768.97				
2070-00-107-0002 Urban (Establishment and Committed Expenditure)	O	184.56	184.56	131.06	(-)53.50	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-107-0003 Welfare Programme related to Home Guards (Establishment and Committed Expenditure)	O	3,500.00	4,527.40	4,521.13	(-)6.27	Augmentation in provision of ₹1,027.40 lakh was attributed to need of additional amounts in gratuitous grants item. Reasons for final saving have not been intimated (July 2024).
	R	1,027.40				
2070-00-107-0004 Maintenance and Repairing of Home Guard Building (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2070-00-108-0001 Fire Protection Service (Establishment and Committed Expenditure)	O	19,520.58	25,262.15	22,292.34	(-)2,969.81	Augmentation in provision of ₹5,741.57 lakh was the net effect of increase of ₹ 5,861.57 lakh and decrease by re-appropriation of ₹120.00 lakh. Increase was attributed to need of additional amounts in travelling expenses, rent paid and tax, material and supply, advertisement and publication, machine and equipment, salary, medical reimbursement and office expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	5,741.57				
2070-00-108-0102 Purchase of Fire Extinguisher Equipments (State Scheme)	O	10,000.00	10,000.00	2,719.15	(-)7,280.85	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-106-0002 Probation Services (Establishment and Committed Expenditure)	O	2,554.65	2,818.45	2,666.06	(-)152.39	Augmentation in provision of ₹263.80 lakh was attributed to need of additional amounts in salary, subsistence allowances, house rent allowances, travelling allowances, medical allowances and payment of rented van. Reasons for final saving have not been intimated (July 2024).
	R	263.80				
2235-60-200-0003 Special allowances to Freedom Fighters and their dependents (Establishment and Committed Expenditure)	O	1,050.00	1,050.00	606.84	(-)443.16	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0004 Relief to Riot affected persons (Establishment and Committed Expenditure)	O	400.00	400.00	233.92	(-)166.08	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0006 Monetary assistance to untraceable Soldiers of second world war and their Widows (Establishment and Committed Expenditure)	O	33.60	33.60	29.70	(-)3.90	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0009 JP Senani Samman Yojana (Establishment and Committed Expenditure)	O	3,900.02	3,900.02	3,351.54	(-)548.48	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-200-0011 Relief on humanity ground (Establishment and Committed Expenditure)	O	400.00	400.00	193.98	(-)206.02	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0016 Grants to Pensioners of Freedom Fighter Pension Scheme for the marriage of their Grand Daughter and Maternal Grand Daughter (Establishment and Committed Expenditure)	O	60.00	60.00	35.19	(-)24.81	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0414 Assistance to terrorism, communalism and naxal victims (Central Area Scheme)	O	80.00	80.00	9.00	(-)71.00	Reasons for final saving have not been intimated (July 2024).

Capital (Voted)

(iv) In view of the final saving of ₹22,723.12 lakh, supplementary grant of ₹61,853.13 lakh obtained in July 2023 (₹20,420.00 lakh) and November 2023 (₹41,433.13 lakh) proved excessive. Final saving of ₹22,723.12 lakh is understated by ₹8,350.08 lakh due to clearance of OB suspense related to previous years.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-050-0101 Land Acquisition for Police Station/Chouki (State Scheme)	O	4,000.00	4,000.00	538.74	(-)3,461.26	Reasons for final saving have not been intimated (July 2024).
4055-00-051-0204 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	2,528.00	2,528.00	44.30	(-)2,483.70	Reasons for final saving have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-051-0205 National Scheme for Modernisation of Police and other Forces (Special Infrastructure Structure - SIS) (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	24.88	(-)975.12	Reasons for final saving have not been intimated (July 2024).
4055-00-051-0304 National Scheme for modernisation of Police and other forces (Centrally Sponsored Scheme)	O	509.00	929.00	0.00	(-)929.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	420.00				
4055-00-051-0305 National Scheme for Modernisation of Police and other Forces (Special Infrastructure Structure - SIS) (Centrally Sponsored Scheme)	O	500.00	500.00	240.65	(-)259.35	Reasons for final saving have not been intimated (July 2024).
4055-00-051-0306 National Scheme for Modernisation of Police and Other Forces - Additional Expenditure of State (Centrally Sponsored Scheme)	S	433.13	433.13	0.00	(-)433.13	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4059-01-051-0126 Construction of prosecution building (State Scheme)	O	1,000.00	1,000.00	108.90	(-)891.10	Reasons for final saving have not been intimated (July 2024).
4070-00-050-0102 Land for construction of building of central division/sub-jail and others (Grih Kara Vibhag) (State Scheme)	O	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 22 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4070-00-051-0101 Bihar Fire-brigade Service for Building Construction (State Scheme)	O	4,000.00	4,000.00	1,950.00	(-)2,050.00	Reasons for final saving have not been intimated (July 2024).
4070-00-051-0103 Building Construction of Central / Divisional / Sub-Jail (Home Jail Department) (State Scheme)	O	2,000.00	2,000.00	0.00	(-)2,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4070-00-051-0108 Building Construction for District Army Welfare Office (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4070-00-051-0113 Construction of building of Home Guard (State Scheme)	O	2,500.00	2,500.00	1,625.00	(-)875.00	Reasons for final saving have not been intimated (July 2024).
4070-00-051-0115 Construction of Office Building of Regional/District/ Sub-division Probation Office of State (Home Department) (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4070-00-052-0101 Equipments of Jails (State Scheme)	O	5,000.00	11,000.00	1,219.52	(-)9,780.48	Reasons for final saving have not been intimated (July 2024).
	S	6,000.00				

(vii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4055-00-051-0101 Construction and Maintenance of Police Buildings (State Scheme)	O	31,563.00	86,563.00	91,395.84	(+)4,832.84	Final excess of ₹4,832.84 lakh is overstated by ₹8,167.84 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹3,335.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	55,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 23 - INDUSTRIES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2851 Village and Small Industries

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**11,18,69,73**	**17,63,86,78**	**16,32,24,04**	**(-)1,31,62,74**
Supplementary	**6,45,17,05**			
Amount surrendered during the year				**45,54,00**
10 July 2023	38,87,00			
8 February 2024	6,67,00			

CAPITAL -

Major Heads

4851 Capital Outlay on Village and Small Industries

4885 Capital Outlay on Industries and Minerals

6851 Loans for Village and Small Industries

Voted :

Original	**5,30,12,00**	**12,57,22,07**	**9,50,00,07**	**(-)3,07,22,00**
Supplementary	**7,27,10,07**			
Amount surrendered during the year				**67,59,50**
10 July 2023	64,04,00			
8 February 2024	3,55,50			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹13,162.74 lakh, supplementary grant of ₹64,517.05 lakh obtained in July 2023 (₹17,387.00 lakh), November 2023 (₹10,180.62 lakh) and February 2024 (₹36,949.43 lakh) proved excessive. Final saving of ₹13,162.74 lakh is understated by ₹72.46 lakh due to clearance of OB suspense related to previous years.

(ii) Provision surrendered (₹4,554.00 lakh) fell short of the final saving (₹13,162.74 lakh) by ₹8,608.74 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2851-00-102-0001 Demonstration Centres (Establishment and Committed Expenditure)	O	3,893.00	4,079.00	2,738.00	(-)1,341.00	Reduction in provision of ₹19.00 lakh was the net effect of increase of ₹15.00 lakh and decrease by re-appropriation of ₹34.00 lakh. Increase was attributed to need of additional amounts in office expenses item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	205.00				
	R	(-)19.00				
2851-00-102-0107 Chief Minister Extremely Backward Caste Udyami Scheme (State Scheme)	O	1,680.00	14,472.00	14,472.00	0.00	Augmentation in provision of ₹6,405.00 lakh was attributed to subsidy.
	S	6,387.00				
	R	6,405.00				
2851-00-102-0108 Chief Minister Yuva Udyami Yojana - Saat Nishchaya-2 (State Scheme)	O	12,810.00	7,407.50	7,407.50	0.00	Surrender of ₹2,200.00 lakh was attributed to internal adjustment. Reasons for reduction in provision by re-appropriation of ₹3,202.50 lakh have not been intimated (July 2024).
	R	(-)5,402.50				
2851-00-102-0109 Chief Minister Young Women Entrepreneur Scheme-Saat Nishchaya-2 (State Scheme)	O	12,810.00	7,920.50	7,920.50	0.00	Surrender of ₹1,687.00 lakh was attributed to internal adjustment. Reasons for reduction in provision by re-appropriation of ₹3,202.50 lakh have not been intimated (July 2024).
	R	(-)4,889.50				
2851-00-103-0001 Handloom Development Scheme (Establishment and Committed Expenditure)	O	197.40	228.90	184.41	(-)44.49	Reduction in provision by re-appropriation of ₹6.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	37.50				
	R	(-)6.00				

Grant No. 23 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2851-00-103-0113 Strengthening of Scheme of Craft Research Institution (State Scheme)	O	400.00	498.00	397.50	(-)100.50	Surrender of ₹402.00 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (July 2024).
	S	500.00				
	R	(-)402.00				
2851-00-104-0101 Development of Handicraft (State Scheme)	O	600.00	1,600.00	1,450.00	(-)150.00	Reasons for final saving have not been intimated (July 2024).
	S	1,000.00				
2851-00-107-0001 Development of Sericulture (Establishment and Committed Expenditure)	O	886.37	869.37	495.07	(-)374.30	Reduction in provision by re-appropriation of ₹18.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1.00				
	R	(-)18.00				
2851-00-789-0110 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	12,665.00	12,665.00	12,055.00	(-)610.00	Reasons for final saving have not been intimated (July 2024).
2851-00-796-0117 Chief Minister Scheduled Castes and Scheduled Tribes Entrepreneurial scheme (State Scheme)	O	1,025.00	1,025.00	991.50	(-)33.50	Reasons for final saving have not been intimated (July 2024).
2852-08-001-0001 Food Processing Industries Directorate (Establishment and Committed Expenditure)	O	115.44	115.44	93.38	(-)22.06	Reasons for final saving have not been intimated (July 2024).

Grant No. 23 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2852-80-001-0002 Direction (Establishment and Committed Expenditure)	O	3,686.16	3,751.16	2,883.64	(-)867.52	Augmentation in provision of ₹48.00 lakh was the net effect of increase of ₹69.00 lakh and decrease by re-appropriation of ₹21.00 lakh. Increase was attributed to need of additional amounts in travelling expenses, medical reimbursement, office expenses and contract services. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	17.00				
	R	48.00				
2852-80-001-0111 Offices of Investment Commissioner (State Scheme)	O	500.00	375.00	183.76	(-)191.24	Surrender of ₹125.00 lakh was attributed to internal adjustment. Reasons for final saving have not been intimated (July 2024).
	R	(-)125.00				
2852-80-003-0001 Crafts Training Centre (Establishment and Committed Expenditure)	O	180.12	199.12	163.90	(-)35.22	Reduction in provision by re-appropriation of ₹5.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	24.00				
	R	(-)5.00				
2852-80-102-0004 Establishment of Industrial Groups (Establishment and Committed Expenditure)	O	42.31	64.43	17.20	(-)47.23	Reasons for final saving have not been intimated (July 2024).
	S	22.12				
2852-80-102-0135 Establishment of Entrepreneurs Development Scheme (State Scheme)	O	200.00	200.00	150.00	(-)50.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 23 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2852-80-102-0142 Project and Feasibility report and preparation of Advisory Work Project and Advisory Work (State Scheme)	O	800.00	970.00	670.00	(-)300.00	Reduction in provision by re-appropriation of ₹130.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	300.00				
	R	(-)130.00				
2852-80-102-0164 Bihar Foundation (State Scheme)	O	300.00	300.00	225.00	(-)75.00	Reasons for final saving have not been intimated (July 2024).
2852-80-102-0201 Pradhan Mantri Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	9,829.00	9,509.30	7,617.01	(-)1,892.29	Reduction in provision by re-appropriation of ₹319.70 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)319.70				
2852-80-102-0301 Pradhan Mantri Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	3,276.00	5,784.20	5,078.00	(-)706.20	Reduction in provision by re-appropriation of ₹197.80 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	2,706.00				
	R	(-)197.80				
2852-80-789-0201 Pradhan Mantri Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	1,895.00	1,895.00	809.99	(-)1,085.01	Reasons for final saving have not been intimated (July 2024).

Grant No. 23 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2852-80-789-0301 Pradhan Mantri Formalisation of Micro Food processing Enterprises Upgradation Scheme (PMFME) (Centrally Sponsored Scheme)	O	632.00	1,264.00	539.99	(-)724.01	Reasons for final saving have not been intimated (July 2024).
	S	632.00				
2852-80-796-0201 Pradhan Mantri Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (Central Share) (Centrally Sponsored Scheme)	O	118.00	437.70	437.69	(-)0.01	Augmentation in provision of ₹319.70 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary and machine and equipment-office item. Reasons for final saving have not been intimated (July 2024).
	R	319.70				
2852-80-796-0301 Pradhan Mantri Formalisation of Micro food processing Enterprises Upgradation Scheme (PMFME) (State Share) (Centrally Sponsored Scheme)	O	39.00	291.80	291.79	(-)0.01	Augmentation in provision of ₹197.80 lakh was attributed to organise Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) scheme. Reasons for final saving have not been intimated (July 2024).
	S	55.00				
	R	197.80				
3451-00-090-0001 Industries Department (Establishment and Committed Expenditure)	O	930.76	1,004.76	875.68	(-)129.08	Reasons for final saving have not been intimated (July 2024).
	S	74.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2852-80-102-0160 Scheme for Pre-production and Post-production facilities (State Scheme)	O	37,509.00	55,726.43	55,897.55	(+)171.12	Final excess of ₹171.12 lakh is overstated due to clearance of OB suspense related to previous years.
	S	18,217.43				

Capital (Voted)

(v) In view of the final saving of ₹30,722.00 lakh, supplementary grant of ₹72,710.07 lakh obtained in July 2023 (₹24,704.00 lakh), November 2023 (₹26,432.00 lakh) and February 2024 (₹21,574.07 lakh) proved excessive.

(vi) Provision surrendered (₹6,759.50 lakh) fell short of the final saving (₹30,722.00 lakh) by ₹23,962.50 lakh.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4851-00-101-0101 Development of Industrial Park (State Scheme)	O	1.00	62,202.00	37,240.58	(-)24,961.42	Surrender of ₹0.50 lakh was attributed to major construction works for PM Gati Shakti Scheme Part-VI (Construction of Unity mall). Reasons for final saving have not been intimated (July 2024).
	S	62,201.50				
	R	(-)0.50				
4851-00-190-0103 Bihar State Milk Co-operative Federation Ltd (COMFED) (State Scheme)	O	2,500.00	1.00	0.00	(-)1.00	Surrender of ₹2,499.00 lakh was attributed to internal adjustment. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)2,499.00				
6851-00-102-0101 Chief Minister Extremely Backward Caste Udyami Scheme (State Scheme)	O	1,600.00	13,900.00	13,900.00	0.00	Augmentation in provision of ₹6,095.00 lakh was attributed to loan and advance.
	S	6,205.00				
	R	6,095.00				

Grant No. 23 - Concld.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
6851-00-102-0102 Chief Minister Yuva Udyami Yojana-Saat Nishchaya-2 (State Scheme)	O	12,190.00	7,037.50	7,037.50	0.00	Surrender of ₹2,105.00 lakh was attributed to internal adjustment. Reasons for reduction in provision by re-appropriation of ₹3,047.50 lakh have not been intimated (July 2024).
	R	(-)5,152.50				
6851-00-102-0103 Chief Minister Young Women Entrepreneur Scheme-Saat Nishchaya-2 (State Scheme)	O	12,190.00	7,542.50	7,542.50	0.00	Surrender of ₹1,600.00 lakh was attributed to internal adjustment. Reasons for reduction in provision by re-appropriation of ₹3,047.50 lakh have not been intimated (July 2024).
	R	(-)4,647.50				

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4851-00-051-0101 Construction of district udyog kendra (State Scheme)	O	1,000.00	2,249.57	3,249.49	(+)999.92	Surrender of ₹555.00 lakh was attributed to internal adjustment. Final excess of ₹999.92 lakh was attributed to difference of ₹1,000.00 lakh between Budget in CFMS portal and Budget and correspondence in this regard has been made to the state government.
	S	1,804.57				
	R	(-)555.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 24 - INFORMATION AND PUBLIC RELATION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2220 Information and Publicity

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,49,09,33**	**2,49,09,33**	**2,16,63,09**	**(-)32,46,24**
Supplementary	**0**			
Amount surrendered during the year				**30,88**
8 November 2023	30,88			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹3,246.24 lakh, original provision of ₹24,909.33 lakh proved excessive. Final saving of ₹3,246.24 lakh is understated by ₹28.93 lakh due to clearance of OB suspense related to previous years.

(ii) Provision surrendered (₹30.88 lakh) fell short of the final saving (₹3,246.24 lakh) by ₹3,215.36 lakh.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2220-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	802.74	827.24	664.30	(-)162.94	Augmentation in provision of ₹24.50 lakh was attributed to need of additional amounts in advertisement and publication item. Reasons for final saving have not been intimated (July 2024).
	R	24.50				
2220-60-101-0002 Government Advertisement (Establishment and Committed Expenditure)	O	11,000.00	10,969.00	9,641.84	(-)1,327.16	Reduction in provision by re-appropriation of ₹31.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)31.00				
2220-60-106-0002 District Units (Establishment and Committed Expenditure)	O	2,877.28	2,883.78	1,955.46	(-)928.32	Augmentation in provision of ₹6.50 lakh was attributed to need of additional amounts in advertisement and publication item. Reasons for final saving have not been intimated (July 2024).
	R	6.50				
2220-60-106-0101 Regional Publicity Scheme (State Scheme)	O	8,198.00	8,107.12	7,812.00	(-)295.12	Reduction in provision by re-appropriation of ₹60.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹30.88 lakh as well as final saving have not been intimated (July 2024).
	R	(-)90.88				

Grant No. 24 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2220-60-789-0101 Regional Advertisement Plan-Special Notified Scheme for Scheduled Castes (State Scheme)	O	1,616.00	1,616.00	1,214.42	(-)401.58	Reasons for final saving have not been intimated (July 2024).
2220-60-796-0101 Regional Advertisement Plan (State Scheme)	O	101.00	101.00	69.63	(-)31.37	Reasons for final saving have not been intimated (July 2024).
2235-60-110-0103 Bihar State Journalist Insurance Scheme (State Scheme)	O	125.00	185.00	178.33	(-)6.67	Augmentation in provision of ₹60.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Reasons for final saving have not been intimated (July 2024).
	R	60.00				
2235-60-200-0115 Journalist Pension Scheme (State Scheme)	O	60.00	60.00	33.14	(-)26.86	Reasons for final saving have not been intimated (July 2024).
2251-00-090-0014 Information and Public Relation Department (Establishment and Committed Expenditure)	O	122.31	122.31	91.63	(-)30.68	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 25 - INFORMATION TECHNOLOGY DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2230 Labour, Employment and Skill Development

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,58,57,07**	**1,60,57,07**	**84,88,65**	**(-)75,68,42**
Supplementary	**2,00,00**			
Amount surrendered during the year				**24,00,00**
9 November 2023	24,00,00			

CAPITAL -

Major Head

4859 Capital Outlay on Telecommunication and Electronic Industries

Voted :

Original	**1,18,50,00**	**2,91,00,00**	**2,02,31,74**	**(-)88,68,26**
Supplementary	**1,72,50,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹7,568.42 lakh, supplementary grant of ₹200.00 lakh obtained in February 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹7,568.42 lakh is overstated by ₹1,000.09 lakh due to clearance of OB suspense related to previous years.

(ii) Provision surrendered (₹2,400.00 lakh) fell short of the final saving (₹7,568.42 lakh) by ₹5,168.42 lakh.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-001-0101 Skill Development Mission (State Scheme)	O	1,000.00	1,000.00	973.08	(-)26.92	Reasons for final saving have not been intimated (July 2024).
2852-07-202-0014 e-Governance Project (Establishment and Committed Expenditure)	O	3,000.00	2,845.00	1,489.24	(-)1,355.76	Reduction in provision by re-appropriation of ₹55.00 lakh was attributed to anticipated saving. Reasons for reduction in provision by re-appropriation of ₹100.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)155.00				
2852-07-202-0106 Gyan City Project (State Scheme)	O	2,400.00	2,400.00	1,222.95	(-)1,177.05	Reasons for final saving have not been intimated (July 2024).
2852-07-202-0107 Broadcasting Scheme related to Information Technology (State Scheme)	O	200.00	200.00	37.17	(-)162.83	Reasons for final saving have not been intimated (July 2024).
2852-07-202-0108 State Data Centre (State Scheme)	O	1,601.00	1,801.00	0.00	(-)1,801.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	200.00				
2852-07-202-0109 e- Governance State Scheme (State Scheme)	O	4,149.00	3,149.00	2,799.84	(-)349.16	Reasons for surrender of ₹1,000.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)1,000.00				
2852-07-202-0113 Free Wi-Fi in University and College-Nishchaya (State Scheme)	O	2,000.00	600.00	600.00	0.00	Reasons for surrender of ₹1,400.00 lakh have not been intimated (July 2024).
	R	(-)1,400.00				

Grant No. 25 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0027 Information Technology Department (Establishment and Committed Expenditure)	O	1,007.06	1,162.06	917.97	(-)244.09	Augmentation in provision of ₹155.00 lakh was attributed to need of additional amounts in travelling expenses, office expenses, payment of rented van and electricity charges. Reasons for final saving have not been intimated (July 2024).
	R	155.00				
3451-00-090-0118 Local Network of Secretariat (State Scheme)	O	500.00	500.00	448.39	(-)51.61	Reasons for final saving have not been intimated (July 2024).

Capital (Voted)

(iv) In view of the final saving of ₹8,868.26 lakh, supplementary grant of ₹17,250.00 lakh obtained in July 2023 (₹13,650.00 lakh), November 2023 (₹2,400.00 lakh) and February 2024 (₹1,200.00 lakh) proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4859-02-004-0102 Bihar Forest (State Scheme)	S	8,623.00	8,623.00	0.00	(-)8,623.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4859-02-051-0101 State Data Center 2.0 (State Scheme)	O	5,900.00	10,927.00	10,681.74	(-)245.26	Reasons for final saving have not been intimated (July 2024).
	S	5,027.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	**NIL**	**NIL**	**NIL**

Grant No. 26 - LABOUR RESOURCES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health

2230 Labour, Employment and Skill Development

2235 Social Security and Welfare

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**8,34,69,17**	**8,55,07,31**	**6,42,48,71**	**(-)2,12,58,60**
Supplementary	**20,38,14**			
Amount surrendered during the year				**1,55,59**
27 September 2023	1			
4 December 2023	1			
31 March 2024	1,55,57			

CAPITAL -

Major Heads

4202 Capital Outlay on Education, Sports, Art and Culture

4250 Capital Outlay on other Social Services

Voted :

Original	**30,01,00**	**38,52,28**	**29,25,27**	**(-)9,27,01**
Supplementary	**8,51,28**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹21,258.60 lakh, supplementary grant of ₹2,038.14 lakh obtained in July 2023 (₹524.18 lakh), November 2023 (₹929.85 lakh) and February 2024 (₹584.11 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹21,258.60 lakh is understated by ₹153.30 lakh due to clearance of OB suspense of ₹168.95 lakh related to previous years and ₹15.65 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹155.59 lakh) fell short of the final saving (₹21,258.60 lakh) by ₹21,103.01 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-001-0001 Labour Commissioner (Establishment and Committed Expenditure)	O	770.83	823.23	694.90	(-)128.33	Augmentation in provision of ₹0.40 lakh was the net effect of increase of ₹2.75 lakh and decrease by re-appropriation of ₹2.35 lakh. Increase was attributed to medical allowances and other allowances. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	52.00				
	R	0.40				
2230-01-001-0106 Dashrath Manjhi Institute of Labour and Employment Studies (State Scheme)	O	300.00	225.00	122.70	(-)102.30	Reasons for reduction in provision by re-appropriation of ₹75.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)75.00				
2230-01-004-0002 Compilation of Labour Statistics (Establishment and Committed Expenditure)	O	63.62	65.97	30.95	(-)35.02	Augmentation in provision of ₹2.35 lakh was attributed to medical reimbursement item. Reasons for final saving have not been intimated (July 2024).
	R	2.35				
2230-01-101-0006 Administration and Enforcement of Labour Laws (Establishment and Committed Expenditure)	O	1,622.39	1,701.91	1,484.95	(-)216.96	Augmentation in provision of ₹67.00 lakh was the net effect of increase of ₹85.25 lakh and decrease by re-appropriation of ₹18.25 lakh. Increase was attributed to other allowances, hospitality expenses, medical reimbursement, office expenses, salary, subsistence allowances, medical allowances, travelling allowances and maintenance and fuel of van. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	12.52				
	R	67.00				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-101-0007 Execution of the Minimum Wages Act in Agriculture (Establishment and Committed Expenditure)	O	5,566.26	5,461.47	4,280.60	(-)1,180.87	Reduction in provision of ₹104.80 lakh was the net effect of increase of ₹11.00 lakh and decrease by re-appropriation of ₹115.80 lakh. Increase was attributed to other allowances and medical reimbursement item. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	0.01				
	R	(-)104.80				
2230-01-101-0106 Constitution of Bihar Child Labour Commission (State Scheme)	O	250.00	251.00	189.76	(-)61.24	Augmentation in provision of ₹1.00 lakh was attributed to medical reimbursement item. Reasons for final saving have not been intimated (July 2024).
	R	1.00				
2230-01-101-0108 Strengthening of Enforcement System for implementation of Labour Act (State Scheme)	O	590.00	487.49	346.39	(-)141.10	Reduction in provision of ₹102.51 lakh was the net effect of increase of ₹44.75 lakh and decrease by re-appropriation of ₹147.25 lakh and surrender of ₹0.01 lakh. Increase was attributed to payment of rented van, training expenses and machine and equipment item. Reduction in provision by re-appropriation of ₹129.00 lakh was attributed to anticipated saving. Surrender of ₹0.01 lakh was attributed to token money as advance from Bihar Contingency Fund. Reasons for reduction in provision by re-appropriation of ₹18.25 lakh as well as final saving have not been intimated (July 2024).
	R	(-)102.51				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-101-0109 Computerisation and Modernisation (State Scheme)	O	200.00	150.00	111.95	(-)38.05	Reduction in provision by re-appropriation of ₹50.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)50.00				
2230-01-101-0110 Labour Administration Strengthening Scheme (State Scheme)	S	0.01	129.01	106.43	(-)22.58	Augmentation in provision of ₹129.00 lakh was attributed to need of additional amounts in payment of rented van. Reasons for final saving have not been intimated (July 2024).
	R	129.00				
2230-01-102-0002 Inspector of Factories (Establishment and Committed Expenditure)	O	571.75	656.45	569.11	(-)87.34	Augmentation in provision of ₹34.70 lakh was attributed to salary, subsistence allowances, house rent allowances, travelling allowance, medical allowances, other allowances, travelling expenses and telelphone item. Reasons for final saving have not been intimated (July 2024).
	S	50.00				
	R	34.70				
2230-01-103-0001 Education, Health and Recreation (Establishment and Committed Expenditure)	O	558.00	558.00	295.31	(-)262.69	Reasons for final saving have not been intimated (July 2024).
2230-01-103-0101 Organisation of Rural Training Camps (State Scheme)	O	35.00	35.00	25.79	(-)9.21	Reasons for final saving have not been intimated (July 2024).

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-01-112-0201 Rehabilitation of Bonded Labour and Social Security and Welfare Programme (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-01-112-0301 Rehabilitation of Bonded Labour and Social Security and Welfare Programme (Centrally Sponsored Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-01-114-0001 Welfare of Migrant Workers (Establishment and Committed Expenditure)	O	41.05	34.55	6.88	(-)27.67	Reasons for reduction in provision by re-appropriation of ₹6.50 lakh as well as final saving have not been intimated (July 2024).
	R	(-)6.50				
2230-02-101-0004 Establishment of Employment Office (Establishment and Committed Expenditure)	O	2,155.01	2,754.65	2,617.35	(-)137.30	Reasons for final saving have not been intimated (July 2024).
	S	599.64				
2230-02-101-0101 Expansion of Employment Services (State Scheme)	O	30.00	80.00	78.93	(-)1.07	Augmentation in provision of ₹50.00 lakh was attributed to need of additional amounts in office expenses item. Reasons for final saving have not been intimated (July 2024).
	R	50.00				
2230-02-101-0110 e-Process for Employment Service (State Scheme)	O	30.00	30.00	25.58	(-)4.42	Reasons for final saving have not been intimated (July 2024).

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-003-0005 Headquarters Establishment (Establishment and Committed Expenditure)	O	1,306.53	1,082.21	978.35	(-)103.86	Reduction in provision of ₹240.19 lakh was the net effect of increase of ₹15.65 lakh and decrease by re-appropriation of ₹255.84 lakh. Increase was attributed to need of additional amounts in payment of rented van and travelling expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	15.87				
	R	(-)240.19				
2230-03-003-0105 Commencement of new trade in previous established Institutions (State Scheme)	O	175.00	175.00	130.24	(-)44.76	Reasons for final saving have not been intimated (July 2024).
2230-03-003-0109 Modernisation of Machines (State Scheme)	O	4,844.00	4,715.69	4,407.50	(-)308.19	Reduction in provision by re-appropriation of ₹128.31 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)128.31				
2230-03-003-0126 Management Information System (State Scheme)	O	1,000.00	751.00	739.31	(-)11.69	Reduction in provision by re-appropriation of ₹249.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)249.00				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-003-0233 Skill Development Mission (Centrally Sponsored Scheme)	O	1,120.50	1,054.00	123.00	(-)931.00	Reduction in provision of ₹66.51 lakh was the net effect of increase of ₹123.00 lakh and decrease by re-appropriation of ₹189.50 lakh and surrender of ₹0.01 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Reduction in provision by re-appropriation of ₹100.00 lakh was attributed to anticipated saving. Surrender of ₹0.01 lakh was attributed to token money for re-appropriation of amount in central share amount receipt from the Central Government. Reasons for reduction in provision by re-appropriation of ₹89.50 lakh as well as final saving have not been intimated (July 2024).
	S	0.01				
	R	(-)66.51				
2230-03-003-0234 Skills Strengthening for Industrial Value Enhancement (STRIVE) (Centrally Sponsored Scheme)	O	830.00	817.90	196.20	(-)621.70	Reduction in provision by re-appropriation of ₹12.10 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)12.10				
2230-03-003-0235 National Apprenticeship Promotion Scheme (NAPS) (Centrally Sponsored Scheme)	O	124.50	124.50	0.00	(-)124.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-003-0236 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (Centrally Sponsored Scheme)	O	1,882.44	1,882.44	0.00	(-)1,882.44	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-03-003-0237 Skill Development Mission (Model ITI) (Centrally Sponsored Scheme)	O	290.50	290.50	94.92	(-)195.58	Reasons for final saving have not been intimated (July 2024).
2230-03-003-0238 Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Centrally Sponsored Scheme)	O	7,303.17	7,303.17	0.00	(-)7,303.17	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-03-003-0333 Skill Development Mission (Centrally Sponsored Scheme)	O	964.00	964.00	677.09	(-)286.91	Reasons for final saving have not been intimated (July 2024).
2230-03-003-0334 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (Centrally Sponsored Scheme)	O	1,254.96	1,254.96	0.00	(-)1,254.96	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-03-003-0335 Skill Development Mission (Model ITI) (Centrally Sponsored Scheme)	O	139.50	139.50	40.68	(-)98.82	Reasons for final saving have not been intimated (July 2024).

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-101-0001 State Council Administration of Industrial Training Institute (Establishment and Committed Expenditure)	O	8,140.06	8,397.58	7,662.57	(-)735.01	Augmentation in provision of ₹162.52 lakh was the net effect of increase of ₹222.03 lakh and decrease by re-appropriation of ₹59.51 lakh. Increase was attributed to need of additional amounts in payment of rented van, Exam related expenses, rent paid and tax item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	95.00				
	R	162.52				
2230-03-101-0101 Establishment of New Women Industrial Training Institute (State Scheme)	O	2,200.00	2,434.00	2,132.22	(-)301.78	Augmentation in provision of ₹100.00 lakh was attributed to need of additional amounts in contract services and rent paid and tax. Reasons for final saving have not been intimated (July 2024).
	S	134.00				
	R	100.00				
2230-03-101-0102 Commencement of New Trade in the established Women Industrial Training Institutes (State Scheme)	O	50.00	50.00	15.33	(-)34.67	Reasons for final saving have not been intimated (July 2024).
2230-03-101-0103 Establishment of new Industrial Training Institute (State Scheme)	O	8,500.00	9,132.31	7,802.36	(-)1,329.95	Augmentation in provision of ₹277.31 lakh was attributed to need of additional amounts in payment of rented van and contract services. Reasons for final saving have not been intimated (July 2024).
	S	355.00				
	R	277.31				

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-102-0001 Apprenticeship Training Scheme (Establishment and Committed Expenditure)	O	339.01	433.04	401.28	(-)31.76	Augmentation in provision of ₹77.67 lakh was attributed to need of additional amounts in payment of rented van, salary, subsistence allowances, house rent allowances, medical reimbursement and travelling expenses. Reasons for final saving have not been intimated (July 2024).
	S	16.36				
	R	77.67				
2230-03-789-0202 Skill Strengthening for Industrial Value Enhancement (STRIVE) (Centrally Sponsored Scheme)	O	160.00	160.00	44.20	(-)115.80	Reasons for final saving have not been intimated (July 2024).
2230-03-789-0203 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (Centrally Sponsored Scheme)	O	362.88	362.88	0.00	(-)362.88	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-03-789-0204 Skill Development Mission (LWE) (Centrally Sponsored Scheme)	O	216.00	216.00	0.00	(-)216.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-03-789-0205 Skill Development Mission (Model ITI) (Centrally Sponsored Scheme)	O	56.00	56.00	18.08	(-)37.92	Reasons for final saving have not been intimated (July 2024).
2230-03-789-0206 Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Centrally Sponsored Scheme)	O	1,407.84	1,407.84	0.00	(-)1,407.84	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2230-03-789-0301 Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP) (Centrally Sponsored Scheme)	O	241.92	241.92	0.00	(-)241.92	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2230-03-789-0302 Skill Development Mission (LWE) (Centrally Sponsored Scheme)	O	160.00	160.00	62.66	(-)97.34	Reasons for final saving have not been intimated (July 2024).
2230-03-796-0204 Skill Development Mission (LWE) (Centrally Sponsored Scheme)	O	13.50	80.00	77.00	(-)3.00	Augmentation in provision of ₹66.50 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary. Reasons for final saving have not been intimated (July 2024).
	R	66.50				
2230-03-796-0206 Pradhan Mantri Kaushal Vikas Yojana (PMKVY) (Centrally Sponsored Scheme)	O	87.99	87.99	0.00	(-)87.99	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2235-01-202-0107 Operation of Special Residential Centre for Educational /Business Rehabilitation of released child labour (State Scheme)	O	150.00	114.50	13.91	(-)100.59	Reduction in provision by re-appropriation of ₹35.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)35.50				
2235-02-200-0102 Social Security of Unorganised Labour and Craftsmen (State Scheme)	O	996.00	1,296.00	1,296.00	0.00	Augmentation in provision of ₹45.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary.
	S	255.00				
	R	45.00				

Grant No. 26 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2251-00-090-0008 Labour Resources Department (Establishment and Committed Expenditure)	O	783.59	684.08	684.08	0.00	Reduction in provision of ₹155.57 lakh was the net effect of increase of ₹15.97 lakh and decrease by re-appropriation of ₹15.97 lakh and surrender of ₹155.57 lakh. Increase was attributed to need of additional amounts in office expenses, maintenance and fuel of van, contract services and other allowances. Reduction in provision by re-appropriation of ₹13.34 lakh was attributed to anticipated saving. Reasons for reduction in provision by re-appropriation of ₹2.63.lakh and Surrender have not been intimated (July 2024).
	S	56.06				
	R	(-)155.57				
2251-00-091-0001 Secretariat Canteen Establishment (Establishment and Committed Expenditure)	O	802.64	877.64	809.22	(-)68.42	Reasons for final saving have not been intimated (July 2024).
	S	75.00				

Capital (Voted)

(iv) In view of the final saving of ₹927.01 lakh, supplementary grant of ₹851.28 lakh obtained in November 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-02-104-0110 Modernisation of machines-Saat Nishchaya-2 (State Scheme)	O	3,000.00	3,000.00	2,925.27	(-)74.73	Reasons for final saving have not been intimated (July 2024).

Grant No. 26 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-050-0101 Land acquisition for Industrial Training Institute (State Scheme)	O	1.00	852.28	0.00	(-)852.28	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	851.28				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 27 - LAW DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice

2052 Secretariat-General Services

2235 Social Security and Welfare

2250 Other Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**11,67,56,28**	**12,71,64,17**	**11,86,94,62**	**(-)84,69,55**
Supplementary	**1,04,07,89**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹8,469.55 lakh, supplementary grant of ₹10,407.89 lakh obtained in July 2023 (₹615.35 lakh), November 2023 (₹6,592.53 lakh) and February 2024 (₹3,200.01 lakh) proved excessive. Final saving of ₹8,469.55 lakh is understated by ₹782.54 lakh due to clearance of OB suspense of ₹805.71 lakh related to previous years and ₹23.17 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-003-0001 Bihar Judicial Academy (Establishment and Committed Expenditure)	O	1,455.52	1,455.52	887.02	(-)568.50	Reasons for final saving have not been intimated (July 2024).
2014-00-103-0201 Fast Track Special Court (Centrally Sponsored Scheme)	O	2,025.00	2,025.00	1,189.50	(-)835.50	Reasons for final saving have not been intimated (July 2024).
2014-00-105-0001 Civil and Session Courts (Establishment and Committed Expenditure)	O	95,090.97	1,01,485.56	97,205.08	(-)4,280.48	Reasons for final saving have not been intimated (July 2024).
	S	6,394.59				
2014-00-105-0010 IT Services for Courts (Establishment and Committed Expenditure)	O	2,323.15	2,061.15	1,644.41	(-)416.74	Reduction in provision by re-appropriation of ₹262.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)262.00				
2014-00-114-0002 Legal assistance to the Poor (Establishment and Committed Expenditure)	O	2,989.48	2,989.48	1,897.58	(-)1,091.90	Reasons for final saving have not been intimated (July 2024).
2014-00-114-0003 Government Lawsuits (Establishment and Committed Expenditure)	O	5,825.70	9,801.97	9,236.70	(-)565.27	Reduction in provision by re-appropriation of ₹23.73 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	4,000.00				
	R	(-)23.73				
2014-00-114-0006 Law Commission (Establishment and Committed Expenditure)	O	112.21	112.21	34.15	(-)78.06	Reasons for final saving have not been intimated (July 2024).

Grant No. 27 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-117-0001 Family Courts (Establishment and Committed Expenditure)	O	1,609.05	1,851.05	1,659.80	(-)191.25	Augmentation in provision of ₹242.00 lakh was the net effect of increase of ₹ 377.00 lakh and decrease by re-appropriation of ₹135.00 lakh. Increase was attributed to need of additional amounts in travelling expenses, salary, office expenses, maintenance and fuel of van and electricity charges. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	242.00				
2052-00-090-0018 Law Department (Establishment and Committed Expenditure)	O	1,281.06	1,306.11	1,094.39	(-)211.72	Augmentation in provision of ₹25.00 lakh was the net effect of increase of ₹67.68 lakh and decrease by re-appropriation of ₹42.68 lakh. Increase was attributed to need of additional amounts in travelling expenses, maintenance and fuel of van, other allowances, prize and hospitality. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.05				
	R	25.00				
2235-60-200-0013 Bihar Victim Retaliation Scheme (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	1,778.01	(-)221.99	Reasons for final saving have not been intimated (July 2024).
2250-00-102-0001 Administration of Bihar Hindu Religious Trust Act, 1950 (Establishment and Committed Expenditure)	O	61.97	61.97	51.32	(-)10.65	Reasons for final saving have not been intimated (July 2024).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-105-0008 Fast Track Court (Recommendation of Finance Commission) (Establishment and Committed Expenditure)	S	2.24	2.24	4.60	(+)2.36	Final excess of ₹2.36 lakh is overstated by ₹2.37 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.01 lakh. Reasons for actual saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Appropriation No. 28 - HIGH COURT OF BIHAR
(ALL CHARGED)

REVENUE -

Major Head

2014 Administration of Justice

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***2,30,59,36***	***2,60,48,57***	***2,21,52,57***	***(-)38,96,00***
Supplementary	***29,89,21***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹3,896.00 lakh, supplementary appropriation of ₹2,989.21 lakh obtained in July 2023 (₹51.67 lakh) and November 2023 (₹2,937.54 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹3,896.00 lakh is understated by ₹368.02 lakh due to clearance of OB suspense of ₹584.04 lakh related to previous years and ₹216.02 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

Appropriation No. 28 - Concld.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2014-00-102-0001 High Court, Patna (Charged) (Establishment and Committed Expenditure)	O	*22,677.32*	*25,666.53*	*22,137.69*	*(-)3,528.84*	Reasons for final saving have not been intimated (July 2024).
	S	*2,989.21*				
2014-00-102-0008 IT Services for Courts- Charged (Establishment and Committed Expenditure)	O	*382.04*	*382.04*	*14.88*	*(-)367.16*	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
2014	*NIL*	*NIL*	*NIL*
Total	***NIL***	***NIL***	***NIL***

Grant No. 29 - MINES AND GEOLOGY DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2853 Non-ferrous Mining and Metallurgical Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**61,91,83**	**65,24,83**	**46,61,26**	**(-)18,63,57**
Supplementary	**3,33,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹1,863.57 lakh, supplementary grant of ₹333.00 lakh obtained in November 2023 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,863.57 lakh is understated by ₹26.04 lakh due to clearance of OB suspense of ₹27.34 lakh related to previous years and ₹1.30 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2853-02-001-0001 Mining and Geological Establishment (Establishment and Committed Expenditure)	O	5,834.36	6,167.36	4,641.52	(-)1,525.84	Reasons for final saving have not been intimated (July 2024).
	S	333.00				
2853-02-190-0002 Bihar State Mining Corporation Limited (Establishment and Committed Expenditure)	O	288.13	288.13	0.00	(-)288.13	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3451-00-090-0004 Mines and Geology Department (Establishment and Committed Expenditure)	O	69.34	69.34	19.73	(-)49.61	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 30 - MINORITIES WELFARE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2053 District Administration

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2250 Other Social Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,88,89,70**	**3,51,98,35**	**2,05,37,64**	**(-)1,46,60,71**
Supplementary	**63,08,65**			
Amount surrendered during the year				**45,56,00**
27 February 2024	30,00,00			
7 March 2024	15,56,00			

CAPITAL -

Major Heads

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

4250 Capital Outlay on other Social Services

5465 Investments in General Financial and Trading Institutions

Voted :

Original	**3,47,00,00**	**3,47,00,00**	**83,27,59**	**(-)2,63,72,41**
Supplementary	**0**			
Amount surrendered during the year				**1,94,00,00**
27 February 2024	32,79,60			
7 March 2024	1,61,20,40			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹14,660.71 lakh, supplementary grant of ₹6,308.65 lakh obtained in November 2023 (₹29.04 lakh) and February 2024 (₹6,279.61 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹14,660.71 lakh is understated by ₹457.58 lakh due to clearance of OB suspense related to previous years.

(ii) Provision surrendered (₹4,556.00 lakh) fell short of the final saving (₹14,660.71 lakh) by ₹10,104.71 lakh.

Grant No. 30 - Contd.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0010 Minority Welfare District Office (Establishment and Committed Expenditure)	O	2,877.82	2,641.72	2,197.67	(-)444.05	Reduction in provision of ₹236.10 lakh was the net effect of increase of ₹ 10.00 lakh and decrease by re-appropriation of ₹246.10 lakh. Increase was attributed to need of additional amounts in payment of rented van item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)236.10				
2202-02-107-0109 Chief Minister students incentive scheme (State Scheme)	O	12,000.00	18,279.60	11,433.55	(-)6,846.05	Reasons for final saving have not been intimated (July 2024).
	S	6,279.60				
2202-03-107-0106 Arrangement of coaching to Minority Students for preparation of Public Service Commission (State Scheme)	O	500.00	244.00	218.31	(-)25.69	Reasons for surrender of ₹256.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)256.00				
2202-80-004-0010 Urdu Academy (Establishment and Committed Expenditure)	O	296.00	296.00	143.55	(-)152.45	Reasons for final saving have not been intimated (July 2024).
2225-04-102-0101 Minority welfare interim scheme (State Scheme)	O	100.00	100.00	3.49	(-)96.51	Reasons for final saving have not been intimated (July 2024).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-04-277-0101 Post-Matric Scholarship (State Scheme)	O	3,000.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)3,000.00				
2225-04-277-0103 Bihar State Madarsa Strengthening Scheme (State Scheme)	O	900.00	900.00	150.00	(-)750.00	Reasons for final saving have not been intimated (July 2024).
2225-04-277-0104 Residential School (State Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2225-04-277-0105 Minority welfare interim scheme (State Scheme)	O	300.00	300.00	195.00	(-)105.00	Reasons for final saving have not been intimated (July 2024).
2250-00-003-0101 Training to Minority Workers (State Scheme)	O	300.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-availability of recommendation after selection of training agencies by BSDM.
	R	(-)300.00				
2250-00-101-0101 Amount provide in form of assistance to Muslim Abandoned (State Scheme)	O	200.00	200.00	165.00	(-)35.00	Reasons for final saving have not been intimated (July 2024).
2250-00-800-0002 Grants to Bihar State Sunni Waqf Board (Establishment and Committed Expenditure)	O	332.00	332.00	300.54	(-)31.46	Reasons for final saving have not been intimated (July 2024).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2250-00-800-0003 Grants to Bihar State Shiya Waqf Board (Establishment and Committed Expenditure)	O	249.00	249.00	181.02	(-)67.98	Reasons for final saving have not been intimated (July 2024).
2250-00-800-0107 Maintenance, Security and growth of Waqf property (State Scheme)	O	200.00	200.00	60.00	(-)140.00	Reasons for final saving have not been intimated (July 2024).
2250-00-800-0108 Grants to Waqf Board as revolving fund for development of Waqf property (State Scheme)	O	5,500.00	4,500.00	3,719.85	(-)780.15	Surrender of ₹1,000.00 lakh was attributed to non-receipt of sanction of selected scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,000.00				
2251-00-090-0011 Minority Welfare Department (Establishment and Committed Expenditure)	O	1,034.49	1,095.49	985.97	(-)109.52	Augmentation in provision of ₹60.99 lakh was the net effect of increase of ₹66.04 lakh and decrease by re-appropriation of ₹5.05 lakh. Increase was attributed to need of additional amounts in office-van, legal charges, maintenance and fuel of van, office expenses and other allowances item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	60.99				

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2251-00-090-0012 Minority Welfare Department- Bihar State Minority Commission (Establishment and Committed Expenditure)	O	230.89	392.83	384.48	(-)8.35	Augmentation in provision of ₹161.94 lakh was attributed to need of additional amounts in salary, subsistence allowance and contract services. Reasons for final saving have not been intimated (July 2024).
	R	161.94				
2251-00-090-0026 Minority Welfare Department Bihar waqf Tribunal (Establishment and Committed Expenditure)	O	142.50	145.67	124.33	(-)21.34	Augmentation in provision of ₹3.17 lakh was attributed to need of additional amounts in salary, subsistence allowance and other allowances. Reasons for final saving have not been intimated (July 2024).
	R	3.17				

Capital (Voted)

(iv) In view of the final saving of ₹26,372.41 lakh, Original provision of ₹34,700.00 proved excessive.

(v) Provision surrendered (₹19,400.00 lakh) fell short of the final saving (₹26,372.41 lakh) by ₹6,972.41 lakh.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-04-051-0102 Bihar State Madarsa Reinforcement Plan (State Scheme)	O	2,500.00	2,500.00	1,208.30	(-)1,291.70	Reasons for final saving have not been intimated (July 2024).

Grant No. 30 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4225-04-051-0105 Minority Residential School (State Scheme)	O	6,000.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹1,720.40 lakh was attributed to non-receipt of implementation of Minority Residential School Scheme. Reasons for surrender of ₹3,279.60 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)5,000.00				
4225-04-277-0101 Construction of Minority male and female Student hostel (State Scheme)	O	500.00	500.00	254.41	(-)245.59	Reasons for final saving have not been intimated (July 2024).
4250-00-051-0207 Multi-sectoral Development Programme for Minorities (Pradhan Mantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	12,000.00	500.00	0.00	(-)500.00	Surrender of ₹11,500.00 lakh was attributed to non-sanction of Scheme from Ministry of Minority Affairs, Government of India. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)11,500.00				
4250-00-051-0307 Multi-sectoral Development Programme for Minorities (Pradhan Mantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	2,000.00	200.00	5.88	(-)194.12	Surrender of ₹1,800.00 lakh was attributed to non-sanction of Scheme from Ministry of Minority Affairs, Government of India. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,800.00				

Grant No. 30 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-051-0308 Multi-sectoral Development Programme for Minorities-Special State share (Pradhan Mantri Jan Vikas Karyakram) (Centrally Sponsored Scheme)	O	1,500.00	400.00	160.47	(-)239.53	Surrender of ₹1,100.00 lakh was attributed to non-sanction of Scheme from Ministry of Minority Affairs, Government of India. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,100.00				
5465-01-190-0104 Capital share in the form of share capital of Bihar State Minority Financial Corporation (State Scheme)	O	10,000.00	10,000.00	6,500.00	(-)3,500.00	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 31 - PARLIAMENTARY AFFAIRS DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2011 Parliament/State/Union Territory Legislatures

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**8,62,61**	**8,82,61**	**2,12,06**	**(-)6,70,55**
Supplementary	**20,00**			
Amount surrendered during the year				**2,40**
10 November 2023	2,40			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹670.55 lakh, supplementary grant of ₹20.00 lakh obtained in July 2023 (₹18.00 lakh) and November 2023 (₹2.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹670.55 lakh is overstated by ₹0.01 lakh due to clearance of OB suspense related to previous years.

(ii) Provision surrendered (₹2.40 lakh) fell short of the final saving (₹670.55 lakh) by ₹668.15 lakh.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2011-02-101-0201 National e-Vidhan Application (NEVA) (Centrally Sponsored Scheme)	O	383.00	383.00	0.00	(-)383.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2011-02-101-0301 National e-Vidhan Application (NEVA) (Centrally Sponsored Scheme)	O	255.00	255.00	0.00	(-)255.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2052-00-090-0022 Parliamentary Affairs Department (Establishment and Committed Expenditure)	O	224.61	242.21	212.06	(-)30.15	Surrender of ₹2.40 lakh was attributed to anticipated saving in the current financial year. Reasons for final saving have not been intimated (July 2024).
	S	20.00				
	R	(-)2.40				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 32 - LEGISLATURE

REVENUE -

Major Head

2011 Parliament/State/Union Territory Legislatures

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,55,20,98**	**2,80,99,80**	**2,17,40,12**	**(-)63,59,68**
Supplementary	**25,78,82**			
Amount surrendered during the year				**0**

Charged :

Original	***1,46,26***	***1,79,98***	***10,57,88***	***(+)8,77,90***
Supplementary	***33,72***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹6,359.68 lakh, supplementary grant of ₹2,578.82 lakh obtained in July 2023 (₹1,922.92 lakh) and November 2023 (₹655.90 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹6,359.68 lakh is overstated by ₹3,039.35 lakh due to clearance of OB suspense of ₹240.34 lakh related to previous years and ₹3,279.69 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0004 Whips (Establishment and Committed Expenditure)	O	992.18	992.18	755.45	(-)236.73	Reasons for final saving have not been intimated (July 2024).
2011-02-101-0005 Members (Establishment and Committed Expenditure)	O	8,621.80	9,001.80	7,788.28	(-)1,213.52	Reasons for final saving have not been intimated (July 2024).
	S	380.00				
2011-02-101-0006 Leader of Opposition Party (Establishment and Committed Expenditure)	O	115.63	123.55	101.58	(-)21.97	Reasons for final saving have not been intimated (July 2024).
	S	7.92				
2011-02-102-0006 Members (Establishment and Committed Expenditure)	O	1,976.21	2,459.11	2,354.45	(-)104.66	Reduction in provision of ₹25.00 lakh was the net effect of increase of ₹35.00 lakh and decrease by re-appropriation of ₹60.00 lakh. Increase of ₹15.00 lakh was attributed to need of additional amounts for payment of equipments of Hon'ble members. Increase of ₹20.00 lakh was attributed to need of additional amounts in office expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	507.90				
	R	(-)25.00				
2011-02-102-0007 Whips (Establishment and Committed Expenditure)	O	468.51	465.51	205.29	(-)260.22	Reduction in provision by re-appropriation of ₹18.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	15.00				
	R	(-)18.00				

Grant No. 32 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-103-0001 Legislative Assembly Secretariat (Establishment and Committed Expenditure)	O	6,917.29	8,037.29	6,827.48	(-)1,209.81	Reasons for final saving have not been intimated (July 2024).
	S	1,120.00				
2011-02-103-0002 Legislative Council Secretariat (Establishment and Committed Expenditure)	O	6,293.57	6,884.57	3,556.13	(-)3,328.44	Augmentation in provision of ₹43.00 lakh was net effect of increase of ₹ 98.00 lakh and decrease by re-appropriation of ₹55.00 lakh. Increase of ₹25.00 lakh was attributed to need of additional amounts for official use furniture in office expenses. Increase of ₹18.00 lakh was attributed to Publication and Printing and contract services. Increase of ₹55.00 lakh was attributed to need of additional amounts in office expenses, maintenance and fuel of van and legal charges. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	548.00				
	R	43.00				

(iv) Excess (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-101-0003 Discretionary Grant by the Deputy Speaker (Establishment and Committed Expenditure)	O	4.00	4.00	8.00	(+)4.00	Final excess of ₹4.00 lakh is overstated due to clearance of OB suspense related to previous years.

Grant No. 32 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2011-02-102-0005 Leader of Opposition Party (Establishment and Committed Expenditure)	O	117.79	117.79	129.45	(+)11.66	Final excess of ₹11.66 lakh is overstated by ₹24.48 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹12.82 lakh. Reasons for actual saving have not been intimated (July 2024).

Revenue(Charged)

(v) Final excess of ₹877.90 lakh is overstated by ₹894.92 lakh due to clearance of OB suspense related to previous years. After deducting overstated amount of ₹894.92 lakh, it is actually the final saving amounting to ₹17.02 lakh. In view of the actual final saving of ₹17.02 lakh, supplementary appropriation of ₹33.72 lakh obtained in July 2023 proved excessive.

(vi) No part of the actual final saving (₹17.02 lakh) has been surrendered during the year.

(vii) Excess (₹5 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2011-02-101-0001 Pay and Allowances of Speaker and Deputy Speaker (Charged) (Establishment and Committed Expenditure)	O	*78.88*	*90.60*	*947.43*	*(+)856.83*	Final excess of ₹856.83 lakh is overstated by ₹857.69 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.86 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	*11.72*				
2011-02-102-0001 Pay and Allowances of Chairman and Deputy Chairman (Charged) (Establishment and Committed Expenditure)	O	*67.38*	*89.38*	*110.45*	*(+)21.07*	Final excess of ₹21.07 lakh is overstated by ₹37.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹16.16 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	*22.00*				

Grant No. 32 - Concld.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 33 - GENERAL ADMINISTRATION DEPARTMENT

REVENUE -

Major Heads

2051 Public Service Commission

2052 Secretariat-General Services

2053 District Administration

2070 Other Administrative Services

2251 Secretariat-Social Services

Voted :

		Total Grant/ Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**8,74,77,08**	**9,38,16,42**	**7,43,02,89**	**(-)1,95,13,53**
Supplementary	**63,39,34**			
Amount surrendered during the year				**2,70,00**
9 November 2023	2,70,00			

Charged:

Original	***6,25,60***	***6,25,60***	***5,90,89***	***(-)34,71***
Supplementary	***0***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹19,513.53 lakh, supplementary grant of ₹6,339.34 lakh obtained in July 2023 (₹1,531.14 lakh), November 2023 (₹3,785.20 lakh) and February 2024 (₹1,023.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,513.53 lakh is understated by ₹725.73 lakh due to clearance of OB suspense of ₹733.50 lakh related to previous years and ₹7.77 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹270.00 lakh) fell short of the final saving (₹19,513.53 lakh) by ₹19,243.53 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2051-00-103-0001 Bihar Staff Selection Commission (Establishment and Committed Expenditure)	O	9,760.56	9,760.56	1,455.75	(-)8,304.81	Reasons for final saving have not been intimated (July 2024).
2051-00-103-0004 Bihar Technical Services Commission (Establishment and Committed Expenditure)	O S	907.88 395.10	1,302.98	747.95	(-)555.03	Reasons for final saving have not been intimated (July 2024).
2052-00-090-0004 General Administration Department (Establishment and Committed Expenditure)	O S R	3,376.84 120.10 37.00	3,533.94	3,371.58	(-)162.36	Augmentation in provision of ₹37.00 lakh was the net effect of increase of ₹43.50 lakh and decrease by re-appropriation of ₹6.50 lakh. Increase was attributed to need of additional amounts in other allowances, legal charges, medical reimbursement and travelling expenses object heads. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
2052-00-090-0041 State Commission for Most Backward Classes (Establishment and Committed Expenditure)	O S	340.00 31.14	371.14	340.00	(-)31.14	Reasons for final saving have not been intimated (July 2024).

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0045 State Mahadalit Commission (Establishment and Committed Expenditure)	O R	56.77 125.91	182.68	182.68	0.00	Augmentation in provision of ₹125.91 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-Salary object heads.
2052-00-092-0008 Resident Commissioner (Establishment and Committed Expenditure)	O	221.57	221.57	168.94	(-)52.63	Reasons for final saving have not been intimated (July 2024).
2053-00-093-0001 District Administration (Establishment and Committed Expenditure)	O R	32,450.00 (-)760.91	31,689.09	26,393.95	(-)5,295.14	Reduction in provision of ₹760.91 lakh was the net effect of increase of ₹602.00 lakh and decrease by re-appropriation of ₹1,142.91 lakh and surrender of ₹220.00 lakh. Increase was attributed to need of additional amount in travelling expenses, payment of rented van, subsistence allowances and medical reimbursement. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to retirement of officers/staff. Reasons for final saving have not been intimated (July 2024).

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0001 Sub-divisional Establishment (Establishment and Committed Expenditure)	O	15,547.00	16,127.00	12,781.17	(-)3,345.83	Augmentation in provision of ₹360.00 lakh was the net effect of increase of ₹407.00 lakh and decrease by re-appropriation of ₹47.00 lakh. Increase was attributed to need of additional amounts in contract services, travelling expenses and office expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	220.00				
	R	360.00				
2053-00-101-0001 Head Office (Establishment and Committed Expenditure)	O	3,214.30	3,169.30	2,792.68	(-)376.62	Reduction in provision of ₹45.00 lakh was the net effect of increase of ₹109.00 lakh and decrease by re-appropriation of ₹154.00 lakh. Increase was attributed to need of additional amounts in subsistence allowance, medical reimbursement, office expenses and electricity charges object heads. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)45.00				
2070-00-001-0001 Bihar Election Authority (Establishment and Committed Expenditure)	O	857.41	857.41	327.62	(-)529.79	Reasons for final saving have not been intimated (July 2024).

Grant No. 33 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-003-0007 Training to Officers of Indian Administrative Services (Establishment and Committed Expenditure)	O	83.75	83.75	75.28	(-)8.47	Reasons for final saving have not been intimated (July 2024).
2070-00-115-0003 Circuit House (Establishment and Committed Expenditure)	O	1,843.00	1,906.00	1,529.62	(-)376.38	Augmentation in provision of ₹13.00 lakh was the net effect of increase of ₹140.00 lakh and decrease by re-appropriation of ₹77.00 lakh and surrender of ₹50.00 lakh. Increase was attributed to need of additional amounts in contract services, electricity charges, office expenses, machine and equipment. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to retirement of officers/staffs. Reasons for final saving have not been intimated (July 2024).
	S	50.00				
	R	13.00				
2251-00-092-0002 State Chief Information Commissioner Office (Establishment and Committed Expenditure)	O	877.00	900.00	689.95	(-)210.05	Reasons for final saving have not been intimated (July 2024).
	S	23.00				

Revenue(Charged)

(iv) In view of the final saving of ₹34.71 lakh, original provision of ₹625.60 lakh proved excessive.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-104-0012 Office of Lokayukta (Charge) (Establishment and Committed Expenditure)	O	*625.60*	*625.60*	*590.89*	*(-)34.71*	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Appropriation No. 34 - BIHAR PUBLIC SERVICE COMMISSION (ALL CHARGED)

REVENUE -

Major Head

2051 Public Service Commission

Charged:

		Total Appropriation	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	***52,77,77***	***2,10,17,77***	***1,66,51,37***	***(-)43,66,40***
Supplementary	***1,57,40,00***			
Amount surrendered during the year				***0***

Notes and Comments -

Revenue (Charged)

(i) In view of the final saving of ₹4,366.40 lakh, supplementary appropriation of ₹15,740.00 lakh obtained in July 2023 (₹4,095.00 lakh) and November 2023 (₹11,645.00 lakh) proved excessive. Final saving of ₹4,366.40 lakh is overstated by ₹0.24 lakh due to clearance of OB suspense related to previous years.

(ii) No part of the saving has been surrendered during the year.

Appropriation No. 34 - Concld.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriation	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2051-00-102-0001 State Public Service Commission (Charged) (Establishment and Committed Expenditure)	O	*5,277.77*	*21,017.77*	*16,651.37*	*(-)4,366.40*	Reasons for final saving have not been intimated (July 2024).
	S	*15,740.00*				

Grant No. 35 - PLANNING AND DEVELOPMENT DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2052 Secretariat-General Services

2053 District Administration

2059 Public Works

2070 Other Administrative Services

2235 Social Security and Welfare

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**8,68,47,43**	**8,70,92,51**	**6,45,51,22**	**(-)2,25,41,29**
Supplementary	**2,45,08**			
Amount surrendered during the year				**47,40,51**
13 January 2024	1			
14 January 2024	16,69,60			
30 January 2024	30,70,90			

CAPITAL -

Major Heads

4070 Capital Outlay on other Administrative Services

4235 Capital Outlay on Social Security and Welfare

4401 Capital Outlay on Crop Husbandry

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	**13,48,51,29**	**16,66,51,29**	**14,44,61,38**	**(-)2,21,89,91**
Supplementary	**3,18,00,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹22,541.29 lakh, supplementary grant of ₹245.08 lakh obtained in July 2023 (₹100.10 lakh), November 2023 (₹9.97 lakh) and February 2024 (₹135.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹22,541.29 lakh is understated by ₹1,017.85 lakh due to clearance of OB suspense of ₹1,147.56 lakh related to previous years and ₹129.71 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹4,740.51 lakh) fell short of the final saving (₹22,541.29 lakh) by ₹17,800.78 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2052-00-090-0010 Planning and Development Department (Establishment and Committed Expenditure)	O	1,814.87	1,798.01	1,628.66	(-)169.35	Reduction in provision of ₹16.86 lakh was the net effect of increase of ₹ 7.52 lakh and decrease by re-appropriation of ₹24.38 lakh. Increase was attributed to need of additional amounts in travelling expenses and office van. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)16.86				
2052-00-090-0103 Strengthening of Planning System (State Scheme)	O	200.00	200.00	146.41	(-)53.59	Reasons for final saving have not been intimated (July 2024).
2053-00-094-0007 Strengthening of Planning System (Establishment and Committed Expenditure)	O	14,787.90	13,130.56	11,248.71	(-)1,881.85	Reduction in provision of ₹1,657.34 lakh was the net effect of increase of ₹38.86 lakh and decrease by re-appropriation of ₹26.60 lakh and surrender of ₹1,669.60 lakh. Increase was attributed to need of additional amounts in other allowances, legal charges, electricity charges, medical reimbursement and advertisement and publication. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to non-buying of new van in the regional offices. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,657.34				

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2053-00-094-0109 Strengthening of Planning System under District Level Scheme in the light of local needs (State Scheme)	O	3,000.00	3,000.00	424.22	(-)2,575.78	Reasons for final saving have not been intimated (July 2024).
2235-01-202-0505 Emergency Koshi Flood Rehabilitation Project (World Bank) (State Scheme)	O	19,511.36	19,511.36	15,848.58	(-)3,662.78	Reasons for final saving have not been intimated (July 2024).
2235-01-789-0501 Emergency Koshi Flood Rehabilitation Project (World Bank Aided) (State Scheme)	O	8,188.64	8,188.64	6,651.42	(-)1,537.22	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0117 Mukhya Mantri Nishchaya Swayam Sahayata Yojana (State Scheme)	O	14,960.00	14,960.00	12,846.97	(-)2,113.03	Reduction in provision of ₹0.01 lakh was the net effect of increase of ₹200.00 lakh and decrease by re-appropriation of ₹200.00 lakh and surrender of ₹0.01 lakh. Increase was attributed to need of additional amounts in maintenance and repairs item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to token money as advance from Bihar Contingency Fund. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	(-)0.01				

Grant No. 35 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-200-0120 Bihar Temple Chahardiwari Construction Fund Plan 2015 (For Home Department) (State Scheme)	O	2,500.00	2,500.00	1,346.20	(-)1,153.80	Reasons for final saving have not been intimated (July 2024).
3451-00-101-0001 Bihar State Planning Board (Establishment and Committed Expenditure)	O	638.32	638.32	585.21	(-)53.11	Reasons for final saving have not been intimated (July 2024).
3451-00-101-0101 Bihar State Planning Board (State Scheme)	O	40.00	40.00	2.29	(-)37.71	Reasons for final saving have not been intimated (July 2024).
3454-02-001-0001 Evaluation of Plan Works (Establishment and Committed Expenditure)	O	237.13	237.13	191.51	(-)45.62	Reasons for final saving have not been intimated (July 2024).
3454-02-111-0001 Collection of General Statistics (Establishment and Committed Expenditure)	O	1,472.29	1,447.29	1,062.39	(-)384.90	Reduction in provision by re-appropriation of ₹25.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)25.00				
3454-02-204-0119 Evaluation of Plan Works (State Scheme)	O	200.00	200.00	10.93	(-)189.07	Reasons for final saving have not been intimated (July 2024).
3454-02-205-0004 Block Level Statistical Instrument (Establishment and Committed Expenditure)	O	2,050.79	2,050.79	1,676.60	(-)374.19	Reasons for final saving have not been intimated (July 2024).

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3454-02-205-0005 State Statistical Organisation (Establishment and Committed Expenditure)	O	3,126.96	3,286.96	2,505.29	(-)781.67	Augmentation in provision of ₹25.00 lakh was the net effect of increase of ₹43.00 lakh and decrease by re-appropriation of ₹18.00 lakh. Increase was attributed to need of additional amounts in contract services item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	135.00				
	R	25.00				
3454-02-205-0101 Integrated Statistical Development Scheme (State Scheme)	O	6,398.71	4,970.71	2,683.71	(-)2,287.00	Surrender of ₹1,428.00 lakh was attributed to non-possibility of expenditure. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,428.00				
3454-02-205-0102 India Statistical Reinforcement Project (State Scheme)	O	3,438.00	1,795.10	1,014.47	(-)780.63	Surrender of ₹1,642.90 lakh was attributed to non-possibility of expenditure. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,642.90				
3454-02-205-0405 Scheme of rationalisation of Minor Irrigation Statistical System (Central Area Scheme)	S	100.00	100.00	0.46	(-)99.54	Reasons for final saving have not been intimated (July 2024).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0105 Bihar Local Area Development Agency (State Scheme)	O	100.00	100.00	429.70	(+)329.70	Final excess of ₹329.70 lakh is overstated by ₹400.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹70.30 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹22,189.91 lakh, supplementary grant of ₹31,800.00 lakh obtained in July 2023 proved excessive. Final saving of ₹22,189.91 lakh is understated by ₹4,281.79 lakh due to clearance of OB suspense of ₹5,275.90 lakh related to previous years and ₹994.11 lakh kept in OB suspense in this year.

(vi) No part of the saving has been surrendered during the year.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4070-00-051-0107 Chief Minister Area Development Scheme (State Scheme)	O	84,736.00	1,11,448.00	1,06,990.86	(-)4,457.14	Reasons for final saving have not been intimated (July 2024).
	S	26,712.00				
4070-00-051-0109 Strengthening of Planning Machinery under District Level Scheme in the light of local needs (State Scheme)	O	755.29	755.29	151.02	(-)604.27	Reasons for final saving have not been intimated (July 2024).
4070-00-051-0210 Border Area Development Programme (BADP) (Centrally Sponsored Scheme)	O	5,447.00	5,447.00	0.00	(-)5,447.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4070-00-051-0310 Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)	O	3,453.64	3,453.64	0.00	(-)3,453.64	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4070-00-789-0302 Border Area Development Programme (B.A.D.P) (Centrally Sponsored Scheme)	O	1,695.36	1,695.36	0.00	(-)1,695.36	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4515-00-101-0105 Construction of Panchayat Sarkar Bhawan (Panchayati Raj Department) (State Scheme)	O	1,000.00	1,000.00	726.48	(-)273.52	Reasons for final saving have not been intimated (July 2024).

Grant No. 35 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-102-0203 Additional Central Assistance (ACA) for Left Wing Extremism (LWE) Districts (Modernization of Police Force) (Centrally Sponsored Scheme)	O	10,000.00	10,000.00	2,750.00	(-)7,250.00	Reasons for final saving have not been intimated (July 2024).

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-60-051-0104 Pucca Seige of Graveyard (For Home Department) (State Scheme)	O	12,500.00	12,500.00	13,421.61	(+)921.61	Final excess of ₹921.61 lakh is overstated by ₹2,336.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,415.28 lakh. Reasons for actual saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 36 - PUBLIC HEALTH ENGINEERING DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads
2059 Public Works
2215 Water Supply and Sanitation
2216 Housing
2251 Secretariat-Social Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**8,53,37,88**	**14,95,21,88**	**14,94,64,96**	**(-)56,92**
Supplementary	**6,41,84,00**			
Amount surrendered during the year				**20,00,00**
10 November 2023	20,00,00			

CAPITAL -

Major Heads
4059 Capital Outlay on Public Works
4215 Capital Outlay on Water Supply and Sanitation
4216 Capital Outlay on Housing
Voted :

Original	**14,86,65,00**	**16,36,65,01**	**10,12,92,27**	**(-)6,23,72,74**
Supplementary	**1,50,00,01**			
Amount surrendered during the year				**4,30,00,01**
10 November 2023	4,30,00,00			
13 January 2024	1			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹56.92 lakh, supplementary grant of ₹64,184.00 lakh obtained in July 2023 (₹5,000.00 lakh), November 2023 (₹31,518.00 lakh) and February 2024 (₹27,666.00 lakh) proved excessive. Final saving of ₹56.92 lakh is understated by ₹16,648.88 lakh due to clearance of OB suspense of ₹20,010.46 lakh related to previous years and ₹3,361.58 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹2,000.00 lakh) exceeded the final saving (₹56.92 lakh) by ₹1,943.08 lakh. Due to surrender of ₹2,000.00 lakh, Total Budget provision ₹1,49,521.88 lakh reduced to Net Budget ₹1,47,521.88 lakh. Actual expenditure of ₹1,32,816.08 lakh after deducting OB suspense amount ₹16,648.88 lakh fell short of the Net Budget. Thus, in this Grant, there is saving by amount ₹14,705.80 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-101-0004 Urban Water Supply Schemes (Establishment and Committed Expenditure)	O	6,674.02	13,067.02	6,977.78	(-)6,089.24	Augmentation in provision of ₹90.00 lakh was the net effect of increase of 125.00 lakh and decrease by re-appropriation of ₹35.00 lakh. Increase was attributed to need of additional amount in salary, subsistence allowance, house rent allowance, transport allowance and medical allowance. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	6,303.00				
	R	90.00				
2215-01-101-0006 Water Supply in Government Buildings (Establishment and Committed Expenditure)	O	1,030.00	2,640.00	1,250.78	(-)1,389.22	Augmentation in provision of ₹110.00 lakh was attributed to need of additional amounts in wages item. Reasons for final saving have not been intimated (July 2024).
	S	1,500.00				
	R	110.00				
2215-01-102-0001 Rural Water Supply Scheme (Establishment and Committed Expenditure)	O	14,489.06	21,847.06	18,666.90	(-)3,180.16	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	7,368.00				
	R	(-)10.00				

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-102-0002 Hand Tubewells, Tanks, Wells and High Flow Tubewells (Establishment and Committed Expenditure)	O	16,430.17	17,746.17	17,457.99	(-)288.18	Reduction in provision of ₹197.00 lakh was the net effect of increase of ₹ 18.50 lakh and decrease by re-appropriation of ₹215.50 lakh. Increase was attributed to need of additional amounts in legal charges and medical reimbursement item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	1,513.00				
	R	(-)197.00				
2215-02-003-0102 Grants to Bihar State Water Purifying Mission for operation of training-cum-research and Other works (State Scheme)	O	100.00	100.00	31.92	(-)68.08	Reasons for final saving have not been intimated (July 2024).
2251-00-090-0016 Public Health Engineering Department (Establishment and Committed Expenditure)	O	264.63	271.63	183.97	(-)87.66	Augmentation in provision of ₹7.00 lakh was attributed to need of additional amounts in legal charges item. Reasons for final saving have not been intimated (July 2024).
	R	7.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2059-01-053-0030 Maintenance and repair of Government Office (Establishment and Committed Expenditure)	O	250.00	250.00	303.29	(+)53.29	Final excess of ₹53.29 lakh is overstated by ₹65.80 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹12.51 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-102-0106 Chief Minister drinking water Determination Plan (Non quality affected area) (State Scheme)	O	5,460.00	3,460.00	4,558.96	(+)1,098.96	Surrender of ₹2,000.00 lakh was attributed to saving in the scheme. Final excess of ₹1,098.96 lakh is overstated by ₹2,462.54 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,363.58 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)2,000.00				
2215-01-102-0107 Operation and maintenance of rural water supply scheme-Saat Nishchaya-2 (State Scheme)	O	39,500.00	87,000.00	98,824.82	(+)11,824.82	Final excess of ₹11,824.82 lakh is overstated by ₹15,130.61 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹3,305.79 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	47,500.00				
2215-01-789-0104 Chief Minister Drinking Water Determination Scheme (Non quality affected area) (State Scheme)	O	1,040.00	1,040.00	1,070.50	(+)30.50	Final excess of ₹30.50 lakh is overstated by ₹490.06 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹459.56 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-05-053-0001 Repair and Maintenance of Government Residential Buildings (Establishment and Committed Expenditure)	O	100.00	100.00	120.03	(+)20.03	Final excess of ₹20.03 lakh is overstated by ₹50.34 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹30.31 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹62,372.74 lakh, supplementary grant of ₹15,000.01 lakh obtained in July 2023 (₹0.01 lakh) and November 2023 (₹15,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹62,372.74 lakh is understated by ₹28,111.31 lakh due to clearance of OB suspense of ₹30,656.94 lakh related to previous years and ₹2,545.63 lakh kept in OB suspense in this year.

(vi) Provision surrendered (₹43,000.01 lakh) fell short of the final saving (₹62,372.74 lakh) by ₹19,372.73 lakh.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0128 Construction of Government office building (State Scheme)	O	2,500.00	2,500.00	513.90	(-)1,986.10	Reasons for final saving have not been intimated (July 2024).
4215-01-102-0125 Upgradation of Laboratory and Monitoring for quality of Water (State Scheme)	O	1,000.00	1,000.00	251.81	(-)748.19	Reasons for final saving have not been intimated (July 2024).
4215-01-102-0134 Construction of Rural Water Supply Schemes-Saat Nishchaya-2 (State Scheme)	O	500.00	500.00	261.87	(-)238.13	Reasons for final saving have not been intimated (July 2024).

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4215-01-102-0230 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	33,600.00	33,600.00	0.00	(-)33,600.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4215-01-789-0212 National Rural Drinking Water Programme (Centrally Sponsored Scheme)	O	6,400.00	6,400.00	0.00	(-)6,400.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4215-02-106-0104 Strengthening of Supply of Drinking Water and Sanitation Facility in Urban Areas (State Scheme)	O	500.00	500.00	353.43	(-)146.57	Reasons for final saving have not been intimated (July 2024).
4216-01-051-0103 Construction of Government Residential Building (State Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

4215-01-102-0101 Rural Water Supply Scheme (State Scheme)	O	50.00	45.76	76.89	(+)31.13	Reduction in provision by re-appropriation of ₹4.23 lakh was attributed to anticipated saving. Surrender of ₹0.01 lakh was attributed to equivalent grants from Bihar Contingency Fund. Final excess of ₹31.13 lakh is overstated by ₹49.17 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹18.04 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)4.24				

Grant No. 36 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4215-01-102-0103 Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)	O	4,200.00	4,200.00	4,541.74	(+)341.74	Final excess of ₹341.74 lakh is overstated by ₹714.62 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹372.88 lakh. Reasons for actual saving have not been intimated (July 2024).
4215-01-102-0132 Chief Minister drinking water Determination Plan (Quality Affected Area) (State Scheme)	O	59,778.28	23,778.28	35,905.44	(+)12,127.16	Surrender of ₹36,000.00 lakh was attributed to saving in this scheme. Final excess of ₹12,127.16 lakh is overstated by ₹14,421.65 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,294.49 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)36,000.00				
4215-01-102-0133 Chief Minister Drinking Water Determination Plan (Non-Quality Affected Area) (State Scheme)	O	4,200.00	4,200.00	10,607.42	(+)6,407.42	Final excess of ₹6,407.42 lakh is overstated by ₹7,036.47 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹629.05 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 36 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4215-01-789-0111 Rural Water Supply Scheme (Tubewells, Wells and Handpumps) (State Scheme)	O	800.00	800.00	864.63	(+)64.63	Final excess of ₹64.63 lakh is overstated by ₹162.23 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹97.60 lakh. Reasons for actual saving have not been intimated (July 2024).
4215-01-789-0114 Chief Minister Drinking Water Determination Scheme (Quality Affected Area) (State Scheme)	O	19,988.72	12,988.72	17,584.82	(+)4,596.10	Surrender of ₹7,000.00 lakh was attributed to saving in this scheme. Final excess of ₹4,596.10 lakh is overstated by ₹6,913.45 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2,317.35 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)7,000.00				
4215-01-789-0115 Chief Minister Drinking Water Determination Scheme (Non-Quality Affected Area) (State Scheme)	O	800.00	800.00	1,666.00	(+)866.00	Final excess of ₹866.00 lakh is overstated by ₹952.15 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹86.15 lakh. Reasons for actual saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 37 - RURAL WORKS DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2515 Other Rural Development Programmes

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**38,98,64,35**	**43,98,71,35**	**41,26,54,54**	**(-)2,72,16,81**
Supplementary	**5,00,07,00**			
Amount surrendered during the year				**0**

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original	**76,70,27,00**	**1,10,70,27,00**	**61,80,22,07**	**(-)48,90,04,93**
Supplementary	**34,00,00,00**			
Amount surrendered during the year				**23,30,29,00**
19 July 2023	23,30,29,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹27,216.81 lakh, supplementary grant of ₹50,007.00 lakh obtained in July 2023 (₹7.00 lakh) and November 2023 (₹50,000.00 lakh) proved excessive. Final saving of ₹27,216.81 lakh is understated by ₹11,020.15 lakh due to clearance of OB suspense of ₹13,462.82 lakh related to previous years and ₹2,442.67 lakh kept in OB suspense in this year.

(ii) No part of the final saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2515-00-001-0009 Engineering Establishment (Establishment and Committed Expenditure)	O	10,915.40	10,915.40	7,597.84	(-)3,317.56	Reasons for final saving have not been intimated (July 2024).
2515-00-001-0108 Establishment of Various Offices of Rural Works Department (State Scheme)	O	25,000.00	25,000.00	19,029.85	(-)5,970.15	Reasons for final saving have not been intimated (July 2024).
3054-04-105-0001 Rural Road- Other maintenance expenditure (Establishment and Committed Expenditure)	O	3,50,000.00	4,00,000.00	3,82,157.00	(-)17,843.00	Reasons for final saving have not been intimated (July 2024).
	S	50,000.00				
3451-00-090-0029 Rural Works Department (Establishment and Committed Expenditure)	O	948.95	955.95	869.85	(-)86.10	Reasons for final saving have not been intimated (July 2024).
	S	7.00				

Capital (Voted)

(iv) In view of the final saving of ₹4,89,004.93 lakh, supplementary grant of ₹3,40,000.00 lakh obtained in July 2023 (₹2,40,000.00 lakh) and November 2023 (₹1,00,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹4,89,004.93 lakh is overstated by ₹50,663.75 lakh due to clearance of OB suspense related to previous years.

(v) Provision surrendered (₹2,33,029.00 lakh) fell short of the final saving (₹4,89,004.93 lakh) by ₹2,55,975.93 lakh.

(vi) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-103-0105 Rural Development Projects (NABARD Aided Scheme) (State Scheme)	O	90,000.00	90,000.00	65,000.00	(-)25,000.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 37 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-103-0119 Gramin Tola Sampark Nishchaya Yojana (State Scheme)	O	18,500.00	18,500.00	12,025.00	(-)6,475.00	Reasons for final saving have not been intimated (July 2024).
4515-00-103-0121 Chief Minister Rural Road Upgradation Scheme (State Scheme)	S	50,000.00	50,000.00	0.00	(-)50,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4515-00-103-0216 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	3,21,029.00	88,000.00	86,605.00	(-)1,395.00	Reasons for surrender of ₹2,33,029.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)2,33,029.00				
4515-00-103-0316 Pradhan Mantri Gram Sadak Yojana (PMGSY) (Centrally Sponsored Scheme)	O	40,000.00	90,000.00	86,323.00	(-)3,677.00	Reasons for final saving have not been intimated (July 2024).
	S	50,000.00				
4515-00-103-0518 Mukhya Mantri Gram Sampark Yojana (World Bank Aided) (State Scheme)	O	13,300.00	13,300.00	6,800.00	(-)6,500.00	Reasons for final saving have not been intimated (July 2024).
4515-00-103-0519 Chief Minister Village Connectivity Plan (NDB) (BRICS Bank Aided) (State Scheme)	O	70,000.00	70,000.00	45,500.00	(-)24,500.00	Reasons for final saving have not been intimated (July 2024).
4515-00-103-0520 Mukhya Mantri Gram Sampark Yojana (Remains) (NDB) (State Scheme)	S	40,000.00	40,000.00	15,000.00	(-)25,000.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 37 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-789-0104 Mukhya Mantri Gram Sampark Yojana (State Scheme)	O	1,00,000.00	2,40,000.00	1,90,000.00	(-)50,000.00	Reasons for final saving have not been intimated (July 2024).
	S	1,40,000.00				
4515-00-789-0201 Pradhan Mantri Gram Sadak Yojana (Centrally Sponsored Scheme)	O	60,000.00	60,000.00	0.00	(-)60,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4515-00-796-0109 Mukhya Mantri Gram Sampark Yojana (State Scheme)	O	10,000.00	10,000.00	6,500.00	(-)3,500.00	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 38 - PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2030 Stamps and Registration

2039 State Excise

2052 Secretariat-General Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**5,82,61,54**	**6,74,28,24**	**4,26,63,78**	**(-)2,47,64,46**
Supplementary	**91,66,70**			
Amount surrendered during the year				**2,49,83,93**
18 March 2024	1,31			
31 March 2024	2,49,82,62			

CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services

4059 Capital Outlay on Public Works

Voted :

Original:	**18,00,00**	**18,00,00**	**34,97**	**(-)17,65,03**
Supplementary	**0**			
Amount surrendered during the year				**17,66,93**
8 November 2023	6,00,00			
27 February 2024	10,00,00			
31 March 2024	1,66,93			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹24,764.46 lakh, supplementary grant of ₹9,166.70 lakh obtained in July 2023 (₹370.01 lakh), November 2023 (₹7,916.00 lakh) and February 2024 (₹880.69 lakh) proved wholly unnecessary and could have been restricted to taken amounts where necessary. Final saving of ₹24,764.46 lakh is understated by ₹221.24 lakh due to clearance of OB suspense of ₹227.71 lakh related to previous years and ₹6.47 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹24,983.93 lakh) exceeded the final saving (₹24,764.46 lakh) by ₹219.47 lakh. Due to surrender of ₹24,983.93 lakh, Total Budget provision ₹67,428.24 lakh reduced to Net Budget ₹42,444.31 lakh. Actual expenditure of ₹42,442.54 lakh after deducting OB suspense amount ₹221.24 lakh fell short of the Net Budget. Thus, in this Grant, there is saving by amount ₹1.77 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-02-101-0001 Cost of Stamps received from Central Stamp Depot, Nasik Road (Establishment and Committed Expenditure)	O	2,000.00	1,439.92	1,439.92	0.00	Reasons for surrender of ₹1,560.08 lakh have not been intimated (July 2024).
	S	1,000.00				
	R	(-)1,560.08				
2030-02-101-0002 Cost of Stamps received from Security Printing Press, Hyderabad (Establishment and Committed Expenditure)	O	150.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)150.00				
2030-03-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,761.59	1,264.95	1,264.95	0.00	Reduction in provision of ₹677.69 lakh was the net effect of increase of ₹315.00 lakh and decrease by re-appropriation of ₹315.00 lakh and surrender of ₹677.69 lakh. Increase was attributed to need of additional amounts in office van and other allowances item. Reduction in provision by re-appropriation was attributed to anticipated saving. Reasons for surrender have not been intimated (July 2024).
	S	181.05				
	R	(-)677.69				
2039-00-001-0001 Superintendence (Establishment and Committed Expenditure)	O	1,509.76	2,014.84	2,014.58	(-)0.26	Reasons for surrender of ₹405.56 lakh as well as final saving have not been intimated (July 2024).
	S	910.64				
	R	(-)405.56				

Grant No. 38 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2039-00-001-0008 Liquor Prohibition Programme (Establishment and Committed Expenditure)	O	100.00	72.83	72.83	0.00	Reasons for surrender of ₹27.17 lakh have not been intimated (July 2024).
	R	(-)27.17				
2039-00-001-0109 Consolidated Excise Management System (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)200.00				
2052-00-092-0007 Stamps and Excise Commissioner (Establishment and Committed Expenditure)	O	114.94	16.09	16.09	0.00	Reasons for surrender of ₹98.85 lakh have not been intimated (July 2024).
	R	(-)98.85				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-01-101-0001 Cost of Stamps received from Central Stamp Depot, Nasik Road (Establishment and Committed Expenditure)	O	0.05	0.00	1.05	(+)1.05	Final excess of ₹1.05 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹0.05 lakh have not been intimated (July 2024).
	R	(-)0.05				
2030-02-001-0001 Superintendence (Establishment and Committed Expenditure)	O	67.55	27.78	28.14	(+)0.36	Final excess of ₹0.36 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹44.77 lakh have not been intimated (July 2024).
	S	5.00				
	R	(-)44.77				

Grant No. 38 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2030-03-001-0002 District Charges (Establishment and Committed Expenditure)	O	10,150.10	7,285.82	7,438.87	(+)153.05	Final excess of ₹153.05 lakh is overstated by ₹154.71 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1.66 lakh. Reasons for surrender of ₹3,274.28 lakh as well as actual saving have not been intimated (July 2024).
	S	410.00				
	R	(-)3,274.28				
2039-00-001-0002 District Charges (Establishment and Committed Expenditure)	O	42,192.50	30,322.06	30,387.35	(+)65.29	Reduction in provision of ₹18,530.45 lakh was the net effect of increase of ₹422.00 lakh and decrease by re-appropriation of ₹422.00 lakh and surrender of ₹18,530.45 lakh. Increase was attributed to need of additional amounts in wages, Medical reimbursement, office expenses, rent paid and tax and Commercial/Arts/Technical services items. Reduction in provision by re-appropriation was attributed to anticipated saving. Final excess of ₹65.29 lakh is overstated by ₹72.22 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹6.93 lakh. Reasons for surrender as well as actual saving have not been intimated (July 2024).
	S	6,660.01				
	R	(-)18,530.45				

Capital (Voted)

(v) In view of the final saving of ₹1,765.03 lakh, original provision of ₹1,800.00 lakh proved excessive. Final saving of ₹1,765.03 lakh is understated by ₹1.90 lakh due to clearance of OB suspense related to previous years.

(vi) Provision surrendered (₹1,766.93 lakh) exceeded the final saving (₹1,765.03 lakh) by ₹1.90 lakh. Due to surrender of ₹1,766.93 lakh, Total Budget provision ₹1,800.00 lakh reduced to Net Budget ₹33.07 lakh. Actual expenditure of ₹33.07 lakh after deducting OB suspense amount ₹1.90 lakh equal the Net Budget. Thus, in this Grant, there is no saving/excess expenditure.

(vii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4059-01-051-0131 Excise Department Building (State Scheme)	O	1,600.00	33.07	33.07	0.00	Reasons for surrender of ₹1,566.93 lakh have not been intimated (July 2024).
	R	(-)1,566.93				
4059-01-051-0132 Registration Department Building (State Scheme)	O	200.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)200.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
-	NIL	NIL	NIL
Total	**NIL**	**NIL**	**NIL**

Grant No. 39 - DISASTER MANAGEMENT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2070 Other Administrative Services

2235 Social Security and Welfare

2245 Relief on account of Natural Calamities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**51,25,53,32**	**55,21,40,86**	**29,36,56,87**	**(-)25,84,83,99**
Supplementary	**3,95,87,54**			
Amount surrendered during the year				**25,46,50,00**
10 November 2023	12,16,50,00			
5 January 2024	13,30,00,00			

CAPITAL -

Major Head

4250 Capital Outlay on other Social Services

Voted :

Original	**1,40,00,00**	**1,40,00,00**	**65,59,15**	**(-)74,40,85**
Supplementary	**0**			
Amount surrendered during the year				**10,00,00**
31 October 2023	10,00,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹2,58,483.99 lakh, supplementary grant of ₹39,587.54 lakh obtained in July 2023 (₹35,250.00 lakh), November 2023 (₹4,037.54 lakh) and February 2024 (₹300.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹2,58,483.99 lakh is understated by ₹34,582.47 lakh due to clearance of OB suspense of ₹38,642.54 lakh related to previous years and ₹4,060.07 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹2,54,650.00 lakh) fell short of the final saving (₹2,58,483.99 lakh) by ₹3,833.99 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-106-0001 Headquarters establishment (Establishment and Committed Expenditure)	O	732.84	741.84	449.14	(-)292.70	Augmentation in provision of ₹9.00 lakh was the net effect of increase of ₹66.00 lakh and decrease by re-appropriation of ₹57.00 lakh. Increase was attributed to need of amounts in travelling expenses, maintenance and fuel of van and office van. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	9.00				
2070-00-106-0002 District charges (Establishment and Committed Expenditure)	O	108.19	98.19	55.39	(-)42.80	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)10.00				
2070-00-106-0004 Training (Establishment and Committed Expenditure)	O	142.42	143.42	60.68	(-)82.74	Augmentation in provision of ₹1.00 lakh was the net effect of increase of ₹2.00 lakh and decrease by re-appropriation of ₹1.00 lakh. Increase was attributed to conference, workshop and seminar. Reasons for decrease as well as final saving have not been intimated (July 2024).
	R	1.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-01-200-0003 Remedy for protection from cold wave (Establishment and Committed Expenditure)	O	400.00	400.00	193.48	(-)206.52	Reasons for final saving have not been intimated (July 2024).
2235-01-200-0004 Grants-in-aid for compensation of land to persons displaced by soil erosion (Establishment and Committed Expenditure)	O	1,500.00	1,500.00	225.28	(-)1,274.72	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0008 Ex-gratia grant to the affected persons/families in case of death and injury due to non-natural calamity (Establishment and Committed Expenditure)	O	300.00	300.00	23.79	(-)276.21	Reasons for final saving have not been intimated (July 2024).
2245-01-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	56,831.14	6,831.14	0.18	(-)6,830.96	Surrender of ₹50,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)50,000.00				
2245-01-101-0005 Other works (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-01-101-0006 Other works (Agricultural input grant for Agricultural Department) (Establishment and Committed Expenditure)	O	10,000.00	1,000.00	0.00	(-)1,000.00	Surrender of ₹9,000.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)9,000.00				
2245-01-102-0001 Supply of drinking water by Trucks and Tankers (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-01-282-0002 Repair of wells etc. for supply of water (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	1,154.40	(-)845.60	Reasons for final saving have not been intimated (July 2024).
2245-02-101-0001 Grants in cash to helpless and handicapped persons (Establishment and Committed Expenditure)	O	1,00,000.00	10,000.00	4,083.37	(-)5,916.63	Surrender of ₹90,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)90,000.00				
2245-02-101-0002 Supply of food grains (Establishment and Committed Expenditure)	O	15,000.01	5,000.01	300.95	(-)4,699.06	Surrender of ₹10,000.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)10,000.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-101-0003 Payment of gratuitous relief to affected families (Establishment and Committed Expenditure)	O	10,000.00	15,000.00	5,176.42	(-)9,823.58	Reasons for final saving have not been intimated (July 2024).
	S	5,000.00				
2245-02-101-0005 Grant in cash for relief work caused by fire (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	1,691.96	(-)308.04	Reasons for final saving have not been intimated (July 2024).
2245-02-101-0006 Grants for damaged buildings caused by fire (Establishment and Committed Expenditure)	O	2,000.00	2,000.00	711.08	(-)1,288.92	Reasons for final saving have not been intimated (July 2024).
2245-02-101-0007 Grants for damaged clothes caused by fire (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	645.37	(-)354.63	Reasons for final saving have not been intimated (July 2024).
2245-02-101-0010 Grants to dependents of dead persons caused by thunderbolt (Establishment and Committed Expenditure)	O	2,000.00	100.00	49.50	(-)50.50	Reasons for surrender of ₹1,900.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)1,900.00				
2245-02-101-0011 Erosion of sand deposit caused by diversion of rivers flow (Establishment and Committed Expenditure)	O	1,000.00	100.00	0.00	(-)100.00	Surrender of ₹900.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)900.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-101-0014 Cash Grants for protection from Frost and Cold wave (Establishment and Committed Expenditure)	O	40.00	40.00	0.00	(-)40.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-101-0016 Grant for relief to the state local Natural disaster (Establishment and Committed Expenditure)	O	25,000.00	25,000.00	20,119.08	(-)4,880.92	Reasons for final saving have not been intimated (July 2024).
2245-02-102-0001 Supply of drinking water (Establishment and Committed Expenditure)	O	200.00	100.00	0.00	(-)100.00	Reasons for surrender of ₹100.00 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)100.00				
2245-02-104-0001 Supply of Fodder (Establishment and Committed Expenditure)	O	500.00	100.00	1.86	(-)98.14	Reasons for surrender of ₹400.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)400.00				
2245-02-105-0001 Medicine for Cattle (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-106-0004 Repair and replacement of damaged roads and bridges (for Road Construction Department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-106-0005 Repair and replacement of damaged roads and bridges (for Rural Works Department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-107-0001 Repairs and Restoration of Government Health and Education Buildings (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-108-0001 Repairs and Restoration of Government Residential Buildings (Establishment and Committed Expenditure)	O	50.00	50.00	2.11	(-)47.89	Reasons for final saving have not been intimated (July 2024).
2245-02-109-0001 Repairs and Restoration of damaged water supply, drainage and sewerage system (Establishment and Committed Expenditure)	O	500.00	500.00	103.10	(-)396.90	Reasons for final saving have not been intimated (July 2024).
2245-02-112-0002 Evacuation of Population (Establishment and Committed Expenditure)	O	40,000.01	25,000.01	2,366.27	(-)22,633.74	Reasons for surrender of ₹15,000.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)15,000.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-112-0003 Purchase of safety and evacuation equipments for search and preventive works of disaster affected (Establishment and Committed Expenditure)	O	100.00	50.00	4.44	(-)45.56	Reasons for surrender of ₹50.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)50.00				
2245-02-112-0004 Purchase of Communication Equipments (Establishment and Committed Expenditure)	O	100.00	50.00	0.00	(-)50.00	Reasons for surrender of ₹50.00 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)50.00				
2245-02-113-0001 Repair/Restoration of damaged buildings caused by flood (Establishment and Committed Expenditure)	O	2,500.00	500.00	121.55	(-)378.45	Reasons for surrender of ₹2,000.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)2,000.00				
2245-02-114-0001 Agriculture Input Grant (for damaged crops) (Establishment and Committed Expenditure)	O	1,00,000.00	45,061.00	10,415.90	(-)34,645.10	Reduction in provision by re-appropriation of ₹4,939.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹50,000.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)54,939.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-115-0001 Assistance to Farmers to clean sand/silt/salinity from land (Establishment and Committed Expenditure)	O	100.00	50.00	0.00	(-)50.00	Reasons for surrender of ₹50.00 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)50.00				
2245-02-115-0002 Extraction of silt/ sand etc. from fishery area (Establishment and Committed Expenditure)	O	100.00	50.00	0.00	(-)50.00	Reasons for surrender of ₹50.00 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)50.00				
2245-02-117-0001 Replacement of flood and draught affected animals (Establishment and Committed Expenditure)	O	200.00	100.00	0.00	(-)100.00	Reasons for surrender of ₹100.00 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)100.00				
2245-02-117-0002 Replacement of Dairy Cattle (Establishment and Committed Expenditure)	O	100.00	250.00	143.36	(-)106.64	Reasons for final saving have not been intimated (July 2024).
	S	150.00				
2245-02-117-0003 Replacement of Livestock useful for life (Establishment and Committed Expenditure)	O	125.00	225.00	37.79	(-)187.21	Reasons for final saving have not been intimated (July 2024).
	S	100.00				
2245-02-118-0001 Repairs of damaged boats/manufacture of new boats (Establishment and Committed Expenditure)	O	100.00	100.00	13.28	(-)86.72	Reasons for final saving have not been intimated (July 2024).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-122-0003 Maintenance and repair of flood control system (for water resources department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-122-0004 Maintenance and repair of irrigation system (for water resources department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-800-0008 For Damaged Electric System (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-02-800-0010 Damaged Electrical System (For Energy Department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-05-101-0001 Natural Disaster Fund (Establishment and Committed Expenditure)	O	3,66,575.50	3,66,575.50	1,66,480.00	(-)2,00,095.50	Reasons for final saving have not been intimated (July 2024).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-06-101-0001 Ex-gratia grant to the family of deceased person (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-06-101-0002 Cash Grants to helpless and handicapped (Establishment and Committed Expenditure)	O	100.00	100.00	0.04	(-)99.96	Reasons for final saving have not been intimated (July 2024).
2245-06-101-0003 Supply of food (Establishment and Committed Expenditure)	O	100.01	100.01	0.00	(-)100.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-06-101-0004 Free distribution of clothes and utensil for affected (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-06-113-0001 Repairs/Restoration of damage buildings caused by earth-quake (Establishment and Committed Expenditure)	O	50.00	50.00	0.21	(-)49.79	Reasons for final saving have not been intimated (July 2024).
2245-07-101-0001 Disaster Mitigation (Establishment and Committed Expenditure)	O	60,000.00	90,000.00	22,968.74	(-)67,031.26	Reasons for final saving have not been intimated (July 2024).
	S	30,000.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-07-101-0002 Expenditure for irrigation system (for water resources department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-07-101-0003 Expenditure for flood mitigation (for water resources department) (Establishment and Committed Expenditure)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2245-08-797-0001 State Disaster Mitigation Fund (SDMF) (Establishment and Committed Expenditure)	O	81,280.00	81,280.00	60,470.00	(-)20,810.00	Reasons for final saving have not been intimated (July 2024).
2245-80-001-0001 Regional Establishment of Disaster Management Department (Establishment and Committed Expenditure)	O	1,092.01	1,092.01	554.94	(-)537.07	Reasons for final saving have not been intimated (July 2024).
2245-80-001-0002 Bihar State Disaster Management Authority (Establishment and Committed Expenditure)	O	3,058.73	3,058.73	2,864.73	(-)194.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-80-001-0003 Sate Disaster Response Force (Establishment and Committed Expenditure)	O	6,773.25	6,588.25	6,077.81	(-)510.44	Reduction in provision of ₹185.00 lakh was the net effect of increase of ₹2.00 lakh and decrease by re-appropriation of ₹37.00 lakh and surrender of ₹150.00 lakh. Increase was attributed to office van and award. Surrender was attributed to anticipated saving. Reasons for reduction in provision by re-appropriation as well as final saving have not been intimated (July 2024).
	R	(-)185.00				
2245-80-001-0204 Strengthening of State and District Disaster Management Tribunal (Centrally Sponsored Scheme)	O	128.00	128.00	79.80	(-)48.20	Reasons for final saving have not been intimated (July 2024).
2245-80-102-0005 Awareness and Capability Creation (Establishment and Committed Expenditure)	O	8,324.00	8,624.00	4,093.85	(-)4,530.15	Reasons for final saving have not been intimated (July 2024).
	S	300.00				
2251-00-090-0017 Disaster Management Department (Establishment and Committed Expenditure)	O	867.42	902.42	718.35	(-)184.07	Augmentation in provision of ₹35.00 lakh was attributed to salary. Reasons for final saving have not been intimated (July 2024).
	R	35.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-101-0004 Free distribution of clothes and utensils to affected persons (Establishment and Committed Expenditure)	O	25,000.00	100.00	229.90	(+)129.90	Surrender of ₹24,900.00 lakh was attributed to anticipated saving. Final excess of ₹129.90 lakh is overstated by ₹229.90 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹100.00 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)24,900.00				
2245-02-101-0015 Gratuitous relief to the families of affected people due to death and injured in the accident outside the State (Establishment and Committed Expenditure)	O	0.01	0.01	1.00	(+)0.99	Final excess of ₹0.99 lakh is overstated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.01 lakh. Reasons for actual saving have not been intimated (July 2024).
2245-02-106-0001 Repairs and Restoration of damaged roads and bridges (Establishment and Committed Expenditure)	O	10,000.00	14,939.00	25,915.58	(+)10,976.58	Augmentation in provision of ₹4,939.00 lakh was attributed to repairs and maintenance. Final excess of ₹10,976.58 lakh is overstated by ₹11,922.34 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹945.76 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	4,939.00				

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2245-02-113-0003 Repairs/Reconstruction of damage buildings caused by other natural disaster (Establishment and Committed Expenditure)	O	200.00	200.00	285.40	(+)85.40	Final excess of ₹85.40 lakh is overstated by ₹255.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹169.60 lakh. Reasons for actual saving have not been intimated (July 2024).
2245-02-122-0001 Repairs of damaged irrigation system and flood control system (Establishment and Committed Expenditure)	O	20,000.00	20,000.00	31,645.39	(+)11,645.39	Final excess of ₹11,645.39 lakh is overstated by 23,587.85 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹11,942.46 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) In view of the final saving of ₹7,440.85 lakh, original provision of ₹14,000.00 lakh proved excessive. Final saving of ₹7,440.85 lakh is overstated by ₹196.68 lakh kept in OB suspense in this year.

(vi) Provision surrendered (₹1,000.00 lakh) fell short of the final saving (₹7,440.85 lakh) by ₹6,440.85 lakh.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-101-0003 District Emergency Response Facility-cum-Training Center (Establishment and Committed Expenditure)	O	13,000.00	13,000.00	6,559.15	(-)6,440.85	Reasons for final saving have not been intimated (July 2024).

Grant No. 39 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4250-00-800-0101	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to no need of amounts.
State Calamity Response Force (State Scheme)	R	(-)1,000.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

(vii) State Disaster Response Fund (SDRF) :

Under the system of gross budgeting, the Demands for Grants placed in the legislature are for gross amounts required for expenditure. Consequently, the amount of recoveries which are adjusted in accounts in reduction of expenditure, are ignored and are shown as recovery below the line in the Budget. According to the budgeting and accounting procedure prescribed in the scheme also, the extent of relief expenditure to be financed from the fund is to be shown as 'recovery below the line' in the Demands for Grants of the State Government. Contrary to this, grants were obtained for net amount of expenditure arrived at after deducting the extent of relief expenditure ₹1,88,800.00 lakh proposed to be met from State Disaster Response Fund from the gross amount.

As per the 9th Finance Commission's recommendation, a scheme was formulated by the Government of India for providing Natural Calamity Relief Assistance to the State Governments, which came in force from the Financial year 1990-91 and was operative till the end of the financial year 1994-95. The 10th Finance Commission recommended continuation of the scheme of the Calamity Relief Fund with effect from the year 1995-96 and it was operative till the end of the financial year 1999-2000. The 11th Finance Commission again recommended continuance of the Calamity Relief Fund scheme with some modifications till the end of the year 2004-05. Further, 12th Finance Commission had continued the scheme of administration and operation of Calamity Relief Fund till the end of 2009-10.

The Government of India, Ministry of Home Affairs (Disaster Management Division) vide O.M. No. 32-3/2010-NDM-1 dated 28th September 2010 have accepted the recommendation of the 13th Finance Commission and recommended to constitute a State Disaster Response Fund under Section 46(I) and Section 48 (I) (a) of the Disaster Management Act, 2005 till the end of the year 2014-15. According to the scheme, State Disaster Response Fund has been constituted by the State Government. The balance as on 31 March 2010 in the Calamity Relief Fund transferred to the State Disaster Response Fund and Calamity Relief Fund has ceased to exist with effect from 1 April 2010.

As per the SDRF scheme, the Government of India would contribute 75 *per cent* to the Fund whereas 25 *per cent* should be contributed by the State. The scheme also stipulated that accretions to the Fund together with the income earned on the investment of the Fund should, till contrary instructions are issued by the Government of India, be invested in one or more of the following instruments:-

(a) Central Government dated securities;

(b) Auctioned Treasury Bills;

(c) Interest earning deposits and certificates of deposits with Scheduled Commercial Banks.

The 14th Finance Commission has made provision of funds for the State Disaster Response Fund and recommends that all States contribute 10 per cent to the SDRF and the remaining 90 per cent coming from Union Government. Government of India vide Ministry of Home Affairs (Disaster Management Division) O.M. No. 33-5/2015-NDM-1 dated 30th July 2015 has accepted the recommendations of the 14th Finance Commission with the modification that the percentage share of the States will continue to be as before. The amount of annual contribution to the SDRF of Bihar for every financial year from 2018-19 to 2023-24 would be as follows:-

Grant No. 39 - Concld.

Share	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	Total
	(₹ in crore)						
Central Share (75%)	407.25	427.50	1,416.00	1,132.80	1,189.60	1,248.80	5,821.95
State Share (25%)	135.75	142.50	472.00	377.60	396.80	416.00	1,940.65
Total	**543.00**	**570.00**	**1,888.00**	**1,510.40**	**1,586.40**	**1,664.80**	**7,762.60**

The opening Balance in the SDRF was ₹1,687.871685 Crore and SDMF ₹372.02 crore in 2023-24.

The Government of India had not released any amount from N.D.R.F to Government of Bihar during 2023-24. As per 15th Finance Commission Recommendation the 1st and 2nd installment of Financial Year 2023-24 amounting ₹624.40 crore and ₹624.40 crore released from GOI on 10 July 2023 and 13 March 2024 respectively and the State Government credited ₹ 832.40 crore as (1st installment) vide sanction No. 3191 dated 04 August 2023 and ₹832.40 crore (2nd installment) vide sanction No. 892 dated 28 March 2024 alongwith its 25% share. In addition the state received ₹33.772 crore as interest invested by RBI/State Government during the year.

The state government transferred ₹611.30 crore (Central share ₹453.50 crore, including ₹148.70 crore previous year 2022-23 and State share ₹151.20 crore including ₹49.60 crore previous year 2022-23) under major head 8121-130 State Disaster Mitigation Fund (SDMF). In addition, the State received ₹6.6034 crore as interest invested by RBI/State Government during the year.

On the other hand debit sanction for ₹358.92 crore, ₹227.48 crore, ₹51.17 crore and ₹172.35 crore were received from the State Government. Accordingly amount of ₹ 358.92 crore, ₹ 227.48 crore, ₹51.17 crore and ₹172.35 crore were debited from SDRF and SDMF leaving a closing balance of ₹2,800.05 crore and ₹759.80 crore respectively at the end of financial year 2023-24.

Grant No. 40 - REVENUE AND LAND REFORMS DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2014 Administration of Justice
2029 Land Revenue
2052 Secretariat-General Services
2053 District Administration
2070 Other Administrative Services
2075 Miscellaneous General Services
2506 Land Reforms
3454 Census Surveys and Statistics
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**15,28,50,65**	**17,91,89,99**	**11,57,10,87**	**(-)6,34,79,12**
Supplementary	**2,63,39,34**			
Amount surrendered during the year				**0**

CAPITAL -

Major Heads

4047 Capital Outlay on other Fiscal Services
4059 Capital Outlay on Public Works

Voted :

Original	**20,00,02**	**20,00,02**	**34,08**	**(-)19,65,94**
Supplementary	**0**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹63,479.12 lakh, supplementary grant of ₹26,339.34 lakh obtained in July 2023 (₹22,406.70 lakh), November 2023 (₹1,330.64 lakh) and February 2024 (₹2,602.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹63,479.12 lakh is understated by ₹641.10 lakh due to clearance of OB suspense of ₹695.47 lakh related to previous years and ₹54.37 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2014-00-106-0003 Bihar Land Tribunal (Establishment and Committed Expenditure)	O	411.65	414.40	314.99	(-)99.41	Reasons for final saving have not been intimated (July 2024).
	S	2.75				
2029-00-001-0001 District Charges-Land Acquisition Establishment (Establishment and Committed Expenditure)	O	3,530.92	3,710.92	2,866.03	(-)844.89	Reasons for final saving have not been intimated (July 2024).
	S	180.00				
2029-00-001-0004 Land Acquisition, Rehabilitation, Rearrangement Authority (Establishment and Committed Expenditure)	O	521.50	916.40	588.96	(-)327.44	Reasons for final saving have not been intimated (July 2024).
	S	394.90				
2029-00-001-0102 Consolidation of Land holding (State Scheme)	O	3,000.00	3,000.00	1,628.12	(-)1,371.88	Reasons for final saving have not been intimated (July 2024).
2029-00-102-0101 Revision of survey and settlement operations (State Scheme)	O	34,949.96	42,896.96	18,161.16	(-)24,735.80	Reasons for final saving have not been intimated (July 2024).
	S	7,947.00				
2029-00-103-0001 Land Records Establishment (Establishment and Committed Expenditure)	O	1,369.90	1,369.90	926.04	(-)443.86	Reasons for final saving have not been intimated (July 2024).
2029-00-103-0106 Operation of border columns (State Scheme)	O	200.00	200.00	3.08	(-)196.92	Reasons for final saving have not been intimated (July 2024).

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2029-00-104-0001 Expenditure on Revenue Administration (Establishment and Committed Expenditure)	O	1,02,627.03	1,18,122.23	85,236.55	(-)32,885.68	Reduction in provision of ₹25.00 lakh was the net effect of increase of ₹20.00 lakh and decrease by re-appropriation of ₹45.00 lakh. Increase was attributed to need of additional amounts for medical reimbursement of posted staff in Regional offices of Revenue and Land Reform Department in financial year 2023-24. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	15,520.20				
	R	(-)25.00				
2029-00-104-0002 Securities of Hat Bazar and Kachahari etc (Establishment and Committed Expenditure)	O	695.00	3,060.97	2,961.79	(-)99.18	Augmentation in provision of ₹165.97 lakh was attributed to need of additional amounts for payment of arrears of expenditure in different Government fare organise in the current financial year 2023-24 and earlier years. Reasons for final saving have not been intimated (July 2024).
	S	2,200.00				
	R	165.97				
2029-00-104-0003 Grants-in-aid to Bhudan Yagya Samities (Establishment and Committed Expenditure)	O	158.16	158.16	0.00	(-)158.16	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2029-00-104-0004 Zamindari Abolition Bond (Establishment and Committed Expenditure)	O	41.76	41.76	0.00	(-)41.76	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2029-00-800-0001 Perpetual annuity payable to Religious and Charitable Trusts under Bihar Land Reform Act, 1950 (Establishment and Committed Expenditure)	O	26.00	26.00	0.00	(-)26.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2052-00-090-0017 Revenue and Land Reforms Department (Establishment and Committed Expenditure)	O	2,622.91	2,725.90	1,763.67	(-)962.23	Augmentation in provision of ₹25.00 lakh was attributed to need of additional amounts in office expenses. Reasons for final saving have not been intimated (July 2024).
	S	77.99				
	R	25.00				
2052-00-092-0004 Establishment charges related to Land acquisition (Establishment and Committed Expenditure)	O	183.66	189.66	93.89	(-)95.77	Reasons for final saving have not been intimated (July 2024).
	S	6.00				
2052-00-099-0001 Board of Revenue (Establishment and Committed Expenditure)	O	665.72	665.72	399.77	(-)265.95	Reasons for final saving have not been intimated (July 2024).
2070-00-800-0002 Gazetteers (Establishment and Committed Expenditure)	O	143.12	143.12	50.73	(-)92.39	Reasons for final saving have not been intimated (July 2024).
2506-00-102-0001 Consolidation of Land Holdings (Establishment and Committed Expenditure)	O	863.00	865.50	454.75	(-)410.75	Reasons for final saving have not been intimated (July 2024).
	S	2.50				

Grant No. 40 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3604-00-200-0001 Payment of cess to District Councils on the basis of annual evaluation of land (Establishment and Committed Expenditure)	O	663.88	497.91	0.00	(-)497.91	Reduction in provision by re-appropriation of ₹165.97 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)165.97				

Capital (Voted)

(iv) In view of the final saving of ₹1,965.94 lakh, original provision of ₹2,000.02 lakh proved excessive. Final saving of ₹1,965.94 lakh is overstated by ₹102.12 lakh due to clearance of OB suspense related to previous years.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-050-0104 Purchase of land for Road Construction (Revenue and Land Reform Department) (State Scheme)	O	0.01	13.70	13.69	(-)0.01	Augmentation in provision of ₹13.69 lakh was attributed to need of additional amounts in Land acquisition for the construction of approach road in Parsauni Mahadalit Tola under Sheohar district in compliance of the Hon'ble court order in light of CWJC No. 1105/2023. Reasons for final saving have not been intimated (July 2024).
	R	13.69				
4047-00-050-0107 Purchasing of Residential Land under Scheme for Residential Land to Backward Class Homeless Families (State Scheme)	O	200.00	200.00	6.64	(-)193.36	Reasons for final saving have not been intimated (July 2024).

Grant No. 40 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4047-00-789-0106 For Homeless Families Purchasing of Raiyati Land (State Scheme)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4047-00-796-0101 Waas Land for Home less (State Scheme)	O	200.00	200.00	21.70	(-)178.30	Reasons for final saving have not been intimated (July 2024).
4059-80-051-0102 Siege and demarcation of water bodies and government land (State Scheme)	O	100.00	86.31	0.00	(-)86.31	Reduction in provision by re-appropriation of ₹13.69 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)13.69				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 41 - ROAD CONSTRUCTION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

3054 Roads and Bridges

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**19,47,97,67**	**20,47,97,68**	**23,91,60,63**	**(+)3,43,62,95**
Supplementary	**1,00,00,01**			
Amount surrendered during the year				**0**

CAPITAL -

Major Head

5054 Capital Outlay on Roads and Bridges

Voted :

Original	**39,70,89,00**	**67,20,89,00**	**69,16,40,82**	**(+)1,95,51,82**
Supplementary	**27,50,00,00**			
Amount surrendered during the year				**6,16,21,75**
8 November 2023	50,00,00			
6 March 2024	2,90,27,75			
31 March 2024	2,75,94,00			

Notes and Comments -

Revenue (Voted)

(i) Final excess of ₹34,362.95 lakh is overstated by ₹68,002.81 lakh due to clearance of OB suspense of ₹70,020.02 lakh related to previous years and ₹2,017.21 lakh kept in OB suspense in this year. After deducting overstated amount of ₹68,002.81 lakh, it is actually the final saving amounting to ₹33,639.86 lakh. In view of the actual final saving of ₹33,639.86 lakh, supplementary grant of ₹10,000.01 lakh obtained in November 2023 (₹0.01 lakh) and February 2024 (₹10,000.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the actual final saving (₹33,639.86 lakh) has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3054-03-103-0001 Works Charged Expenditure (Establishment and Committed Expenditure)	O	50.00	50.00	26.11	(-)23.89	Reasons for final saving have not been intimated (July 2024).
3054-80-001-0001 Direction (Establishment and Committed Expenditure)	O	8,581.19	8,611.19	7,185.73	(-)1,425.46	Augmentation in provision of ₹30.00 lakh was the net effect of increase of ₹ 61.00 lakh and decrease by re-appropriation of ₹31.00 lakh. Increase was attributed to need of additional amounts in telephone, contract services and electricity charges item. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	30.00				
3054-80-001-0002 Supervision (Establishment and Committed Expenditure)	O	35,317.43	35,277.43	25,699.47	(-)9,577.96	Reduction in provision of ₹40.00 lakh was the net effect of increase of ₹39.00 lakh and decrease by re-appropriation of ₹79.00 lakh. Increase was attributed to need of additional amounts in gratuitous grants, other allowances and medical reimbursement units. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)40.00				

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3054-80-001-0006 National Highway Project- Direction (Establishment and Committed Expenditure)	O	5,000.00	5,000.00	1,920.94	(-)3,079.06	Reasons for final saving have not been intimated (July 2024).
3054-80-001-0010 Bihar Public Work Contract Controversy Intermediatry Tribunal (Establishment and Committed Expenditure)	O	149.86	159.87	93.59	(-)66.28	Augmentation in provision of ₹10.00 lakh was attributed to need of additional amounts in rented van unit. Reasons for final saving have not been intimated (July 2024).
	S	0.01				
	R	10.00				
3054-80-797-0101 Transfer to Central Road Fund (State Scheme)	O	45,000.00	45,000.00	25,843.00	(-)19,157.00	Reasons for final saving have not been intimated (July 2024).
3451-00-090-0014 Road Construction Department (Establishment and Committed Expenditure)	O	389.19	389.19	318.28	(-)70.91	Reasons for final saving have not been intimated (July 2024).

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3054-03-052-0001 Machinery and Equipment (Establishment and Committed Expenditure)	O	300.00	300.00	344.27	(+)44.27	Final excess of ₹44.27 lakh is overstated by ₹48.85 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹4.58 lakh. Reasons for actual saving have not been intimated (July 2024).

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3054-03-103-0002 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O	1,00,000.00	1,10,000.00	1,78,011.46	(+)68,011.46	Final excess of ₹68,011.46 lakh is overstated by ₹69,880.03 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,868.57 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	10,000.00				

Capital (Voted)

(v) Final excess of ₹19,551.82 lakh is overstated by ₹77,230.61 lakh due to clearance of OB suspense of ₹84,938.67 lakh related to previous years and ₹7,708.06 lakh kept in OB suspense in this year. After deducting overstated amount of ₹77,230.61 lakh, it is actually the final saving amounting to ₹57,678.79 lakh. In view of the actual final saving of ₹57,678.79 lakh, supplementary grant of ₹2,75,000.00 lakh obtained in July 2023 (₹2,00,000.00 lakh) and November 2023 (₹75,000.00 lakh) proved excessive.

(vi) Provision surrendered (₹61,621.75 lakh) exceeded the actual final saving (₹57,678.79 lakh) by ₹3,942.96 lakh. Due to surrender of ₹61,621.75 lakh, Total Budget provision ₹6,72,089.00 lakh reduced to Net Budget ₹6,10,467.25 lakh. Actual expenditure of ₹6,14,410.21 lakh after deducting OB suspense amount ₹77,230.61 lakh exceeded the Net Budget. Thus, in this Grant, excess expenditure by amount ₹3,942.96 lakh was incurred.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-03-101-0104 Mukhya Mantri Setu Nirman Yojana (State Scheme)	O	120.00	120.00	85.06	(-)34.94	Reasons for final saving have not been intimated (July 2024).
5054-03-337-0123 Saat Nishchaya -2 Easy Connectivity (State Scheme)	O	10,090.00	9,035.00	7,704.45	(-)1,330.55	Reasons for surrender of ₹1,055.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)1,055.00				
5054-03-337-0211 Special Assistance (BRG Path) (Centrally Sponsored Scheme)	O	19,573.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-release of amounts from the Government of India.
	R	(-)19,573.00				

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-03-337-0508 Road (Asian Development Bank Aided) (State Scheme)	O	1,62,300.00	1,06,000.00	1,06,000.00	0.00	Reduction in provision by re-appropriation of ₹35,010.00 lakh was attributed to anticipated saving. Surrender of ₹5,000.00 lakh was attributed to outlay from second supplementary budget. Surrender of ₹16,290.00 lakh was attributed to non-release of amounts from the Government of India.
	R	(-)56,300.00				
5054-03-789-0102 Saat Nishchaya - 2 Easy Connectivity (State Scheme)	O	5,500.00	4,940.00	4,938.24	(-)1.76	Reasons for surrender of ₹560.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)560.00				
5054-04-337-0201 Prime Minister Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)	O	20,000.00	9,732.25	9,732.25	0.00	Surrender of ₹10,267.75 lakh was attributed to non-release of amounts from the Government of India.
	R	(-)10,267.75				

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-03-101-0101 Bridge (State Scheme)	O	5,095.98	31,395.98	32,800.96	(+)1,404.98	Final excess of ₹1,404.98 lakh is overstated by ₹1,564.83 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹159.85 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	26,300.00				

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-03-101-0103 Bridge (NABARD) (State Scheme)	O	1,20,000.00	1,60,000.00	1,80,109.86	(+)20,109.86	Reduction in provision of ₹5,000.00 lakh was the net effect of increase of ₹ 500.00 lakh and decrease by re-appropriation of ₹500.00 lakh and surrender of ₹5,000.00 lakh. Increase was attributed to need of additional amounts in Land acquisition item. Decrease was attributed to anticipated saving. Final excess of ₹20,109.86 lakh is overstated by ₹30,636.83 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹10,526.97 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	45,000.00				
	R	(-)5,000.00				
5054-03-337-0102 Major Roads (State Scheme)	O	35,000.00	1,97,300.00	2,18,614.01	(+)21,314.01	Augmentation in provision of ₹25,000.00 lakh was attributed to need of additional amounts in Major construction works item. Final excess of ₹21,314.01 lakh is overstated by ₹25,410.93 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹4,096.92 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,37,300.00				
	R	25,000.00				

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-03-337-0206 Central Road Fund (Centrally Sponsored Scheme)	O	45,000.00	45,000.00	52,067.44	(+)7,067.44	Final excess of ₹7,067.44 lakh is overstated by ₹14,221.25 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹7,153.81 lakh. Reasons for actual saving have not been intimated (July 2024).
5054-03-789-0101 Major Roads (State Scheme)	O	10,000.00	81,400.00	93,227.24	(+)11,827.24	Augmentation in provision of ₹10,000.00 lakh was attributed to need of additional amounts in Major construction works item. Final excess of ₹11,827.24 lakh is overstated by ₹12,559.55 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹732.31 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	61,400.00				
	R	10,000.00				
5054-03-796-0104 Saat Nishchaya-2 Easy Connectivity (State Scheme)	O	4,410.00	3,004.00	3,027.08	(+)23.08	Final excess of ₹23.08 lakh was attributed to adjustment of PW Advance. Reasons for surrender of ₹1,406.00 lakh have not been intimated (July 2024).
	R	(-)1,406.00				

Grant No. 41 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5054-04-337-0301	O	5,000.00	7,530.00	7,963.39	(+)433.39	Surrender of ₹2,470.00 lakh was attributed to non-release of amounts from the Government of India. Final excess of ₹433.39 lakh is overstated due to clearance of OB suspense related to previous years.
Prime Minister	S	5,000.00				
Gram Sadak Project-Related Roads Project for Left Wing Extremism affected area (Centrally Sponsored Scheme)	R	(-)2,470.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

(ix) **Suspense Transactions:** (a) Out of the expenditure under the grant ₹ (-)921.63 lakh (net) was booked under the head "Suspense" which is not a final head of account. The negative balance is under investigation. Transactions booked under this head, not adjusted under final heads of account, are carried forward from year to year. The transactions include both debits and credits. The minor head "Suspense" has four sub-divisions viz, (i) Stock (ii) Purchase (iii) Miscellaneous Work Advances and (iv) Workshop Suspense. The nature of transactions under each of these sub-divisions is explained below:

(i) **Stock:** This head is charged with value of materials received for stock purposes (not for any particular works). Value of the materials issued for use on works or otherwise disposed of is reduced from such a charge. The balance represents the value of materials held in stock.

(ii) **Purchase:** When materials are received for specific works or for holding in stock without being paid for or adjusted during a month, their value is credited to the sub head "Purchases" by contra debit to the particular "Works" head of account or "Stock" sub head as the case may be. When payment is made or the value is adjusted by transfer of stores to other, the head "Purchases" is debited with the amounts thus relieving it of initial credit. This head will, therefore, show a negative balance representing the value of materials received but not paid for or adjusted. With effect from 1974-75, this sub head has been abolished and the transactions of this nature are to be recorded under the head "8658-Suspense Accounts, 129-Material Purchase Settlement Suspense Account". But the Departments, viz., Building Construction Department and Road Construction Department are still following the pre 1974-75 classification pattern.

(iii) **Miscellaneous Works Advances:** Under this, sub heads are booked as debits for the value of stores sold on credit, expenditure incurred on deposit works in excess of deposits received, losses of cash or stores not written off and sums recoverable from Government Servants etc. A debit balance under the sub head thus represents recoverable amounts.

(iv) **Workshop Suspense:** The charges for jobs executed or other operations in Public Works Departmental Workshop are debited to this sub head pending their recovery or adjustment.

(b) The details of the transactions under each of these sub-divisions during 2023-24 together with the opening and closing balances are given below:

Head	Opening Balance on 1 April 2023	Debits	Credits	Net	Closing Balance on 31 March 2024
			(₹ in lakh)		
(i) 3054 - Roads and Bridges					
Purchase	(-)4,049.14	0.00	0.00	0.00	(-)4,049.14
Stock	(-)690.43	0.00	0.00	0.00	(-)690.43
Miscellaneous Work Advances	28,308.53	0.00	283.57	283.57	28,592.10
Total	**23,568.96**	**0.00**	**283.57**	**283.57**	**23,852.53**
(ii) 5054 -Capital Outlay on Roads and Bridges					
Purchase	(-)4.43	0.00	0.00	0.00	(-)4.43
Stock	0.00	0.00	0.00	0.00	0.00
Miscellaneous Work Advances	4,35,182.38	1,597.88	392.68	(-)1,205.20	4,33,977.18
Total	**4,35,177.95**	**1,597.88**	**392.68**	**(-)1,205.20**	**4,33,972.75**

(x) **Review of Establishment and Machinery and Equipment charges of Road Construction Department –** From the gross charges on establishment and machinery and equipment charges of Public Works Department, percentage recoveries for work done for other Governments, Local Bodies etc. are deducted and the balance is distributed among the appropriate heads of account in proportion to the works outlay recorded there under. The table below shows these charges for the year 2021-22 to 2023-24 and their percentage to the works outlay during the year:

Year	Works Outlay	Establishment Charges	Percentage of Establishment Charges to Works Outlay	Machinery and Equipment Charges	Percentage of Machinery and Equipment Charges to Works Outlay
		(₹ in lakh)			
2021-22	4,05,241.73	33,004.48	8.14	195.66	0.05
2022-23	6,60,191.91	33,958.75	5.14	353.51	0.05
2023-24	3,93,187.79	34,900.78	5.03	344.27	0.05

(xi) **Subvention from Central Road and Infrastructure Fund**

This Fund is constituted by the Central Government out of the proceeds of excise and import duties on motor spirits earmarked for road development. The amount sanctioned each year for transfer to this Fund is credited to the Major Head '8224- Central Road and Infrastructure Fund' by contra debit to the Major Head '3054- Roads and Bridges' in the accounts of the Central Government. Out of this amount 80 per cent is allocated to the States etc.

The accounting procedure for amount received from this Fund and expenditure there from in the accounts of the State Government is as under:-

The amount received from Central Road and Infrastructure Fund are credited under Head 1601-Grants-in-aid from Central Government - 06 Centrally Sponsored Scheme - 104 Grants from Central Road and Infrastructure Fund or 08 Other Transfers/Grants to State/Union Territories with Legislature-108- Grants for Central Road and Infrastructure Fund as the case may be. An equivalent amount is then credited to Major Head 8449- Other Deposits - 103 - Subventions from Central Road and Infrastructure Fund by per contra debit to Major Head 3054- Roads and Bridges - 80 - General - 797 - Transfers to/from Reserve Fund/ Deposit Account.

The actual expenditure on these schemes is initially booked under the Head 3054/5054 and eventually met out of the balances of Central Road and Infrastructure Fund under Head 8449 - Other Deposit. The same is to be accounted for by debit to the Head 8449 - Other Deposit - 103 Subvention from Central Road and Infrastructure Fund by per contra minus debit to the Major Head '3054/5054 - 902- Amount met from Deposit Head'.

A sum of ₹25,843.00 lakh have been received from Government of India during the year 2023-2024 and credited under Major Head 1601-08-108 Grants from Central Road and Infrastructure Fund.

During 2023-24, ₹25,843.00 lakh has been debited from Major Head 3054-Roads and Bridges-80-General-797-Transfers to/from Reserve fund/Deposit Account by transfer entry and credited to Major Head 8449-Other Deposits-103-Subventions from Central Road and Infrastructure Fund in the light of Road Construction Department Letter No. 1581(S) dated 28 March 2024. Further ₹ 25,843.00 lakh has been debited from Major Head 8449-Other Deposits-103-Subventions from Central Road and Infrastructure Fund through transfer entry and deduct debit has been made under Major Head 5054-Capital Outlay on Roads and Bridges Sub-Major Head 03- State Highways Minor Head 902- Amount met from Deposit Head in the light of Road Construction Department Letter No. 1581(S) dated 28 March 2024.

Grant No. 42 - RURAL DEVELOPMENT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2203 Technical Education

2215 Water Supply and Sanitation

2216 Housing

2220 Information and Publicity

2501 Special Programmes for Rural Development

2505 Rural Employment

2515 Other Rural Development Programmes

3451 Secretariat-Economic Services

3454 Census Surveys and Statistics

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,54,01,17,88**	**1,80,02,90,11**	**85,68,50,14**	**(-)94,34,39,97**
Supplementary	**26,01,72,23**			
Amount surrendered during the year				**99,16,23,18**
10 July 2023	4,04,09,00			
8 November 2023	12,86,97,94			
27 February 2024	7,20,00			
31 March 2024	82,17,96,24			

CAPITAL -

Major Head

4515 Capital Outlay on other Rural Development Programmes

Voted :

Original:	**51,00,00**	**51,00,00**	**2,14,42**	**(-)48,85,58**
Supplementary	**0**			
Amount surrendered during the year				**49,74,57**
31 March 2024	49,74,57			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹9,43,439.97 lakh, supplementary grant of ₹2,60,172.23 lakh obtained in July 2023 (₹1,23,673.00 lakh), November 2023 (₹1,28,702.23 lakh) and February 2024 (₹7,797.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹9,43,439.97 lakh is understated by ₹48,180.68 lakh due to clearance of OB suspense of ₹48,184.03 lakh related to previous years and ₹3.35 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹9,91,623.18 lakh) exceeded the final saving (₹9,43,439.97 lakh) by ₹48,183.21 lakh. Due to surrender of ₹9,91,623.18 lakh, Total Budget provision ₹18,00,290.11 lakh reduced to Net Budget ₹8,08,666.93 lakh. Actual expenditure of ₹8,08,669.46 lakh after deducting OB suspense amount ₹48,180.68 lakh exceeded the Net Budget. Thus, in this Grant, excess expenditure by amount ₹2.53 lakh was incurred.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-02-105-0202 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	1,17,156.00	55,661.35	55,661.35	0.00	Reasons for surrender of ₹61,494.65 lakh have not been intimated (July 2024).
	R	(-)61,494.65				
2215-02-789-0204 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	30,040.00	13,147.70	13,147.70	0.00	Reasons for surrender of ₹16,892.30 lakh have not been intimated (July 2024).
	R	(-)16,892.30				
2215-02-796-0206 Swachh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	3,004.00	1,190.95	1,190.95	0.00	Reasons for surrender of ₹1,813.05 lakh have not been intimated (July 2024).
	R	(-)1,813.05				
2215-02-796-0306 Swachchh Bharat Mission (Rural) (Centrally Sponsored Scheme)	O	500.00	793.99	793.99	0.00	Surrender of ₹156.01 lakh was attributed to non-receipt of amounts from the Government of India.
	S	450.00				
	R	(-)156.01				
2216-03-102-0101 Chief Minister's accommodation purchase assistance scheme (State Scheme)	O	200.00	130.00	130.00	0.00	Reasons for surrender of ₹70.00 lakh have not been intimated (July 2024).
	R	(-)70.00				
2216-03-789-0104 Chief Minister's accommodation purchase assistance scheme (State Scheme)	O	500.00	325.00	325.00	0.00	Reasons for surrender of ₹175.00 lakh have not been intimated (July 2024).
	R	(-)175.00				
2216-03-789-0202 Indira Awaas Yojana (IAY) (Pradhan Mantri Awas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	1,50,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)1,50,000.00				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-03-789-0302 Indira Awaas Yojana (IAY) (Pradhan Mantri Awas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)100.00				
2216-03-796-0302 Indira Awaas Yojana (IAY) (Pradhan Mantri Awas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Reasons for surrender of the entire provision have not been intimated (July 2024).
	R	(-)100.00				
2220-60-101-0101 Jal Jeevan Hariyali (State Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of amounts.
	R	(-)100.00				
2501-01-001-0104 Business Process Re-engineering (State Scheme)	O	200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-sanction of amounts.
	R	(-)200.00				
2501-06-001-0101 Sawarna Jayanti Gram Swarojgar Yojana- Headquarter Establishment (State Scheme)	O	300.00	94.76	94.76	0.00	Surrender of ₹205.24 lakh was attributed to transfer of officers and staff.
	R	(-)205.24				
2501-06-101-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	59,219.00	1,15,007.38	1,15,007.38	0.00	Augmentation in provision of ₹31,137.55 lakh was the net effect of increase of ₹ 31,200.00 lakh and surrender of ₹62.45 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-salary item. Surrender was attributed to non-receipt of amounts from the Government of India.
	S	24,650.83				
	R	31,137.55				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2501-06-101-0203 District Rural Development Authority Administration (NRLM) (Centrally Sponsored Scheme)	O	100.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)100.00				
2501-06-101-0205 Startup Village Entrepreneurship Programme (SVEP) (NRLM) (Centrally Sponsored Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	S	1,735.16				
	R	(-)2,735.16				
2501-06-101-0206 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	4,620.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)4,620.00				
2501-06-101-0207 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	S	586.51	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)586.51				
2501-06-101-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	14,655.00	62,713.94	62,713.94	0.00	Augmentation in provision of ₹96.05 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary item.
	S	47,962.89				
	R	96.05				
2501-06-101-0305 Startup Village Entrepreneurship Programme (SVEP) (NRLM) (Centrally Sponsored Scheme)	O	400.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	S	2,133.44				
	R	(-)2,533.44				
2501-06-101-0306 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	660.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)660.00				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2501-06-101-0307 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	S	391.06	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)391.06				
2501-06-102-0201 National Rural Economic Transformation Project (NRETP) (NRLM) (Centrally Sponsored Scheme)	O	12,500.00	17,069.37	17,069.37	0.00	Augmentation in provision of ₹4,361.37 lakh was the net effect of increase of ₹ 5,300.00 lakh and surrender of ₹938.63 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Surrender was attributed to non-receipt of amounts from the Government of India.
	S	208.00				
	R	4,361.37				
2501-06-102-0301 National Rural Economic Transformation Project (NRETP) (NRLM) (Centrally Sponsored Scheme)	O	2,000.00	11,379.58	11,379.58	0.00	Surrender of ₹342.42 lakh was attributed to non-receipt of amounts from the Government of India.
	S	9,722.00				
	R	(-)342.42				
2501-06-789-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	60,846.00	23,911.69	23,911.69	0.00	Surrender of ₹36,934.31 lakh was attributed to non-receipt of amounts from the Government of India.
	R	(-)36,934.31				
2501-06-789-0205 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	2,170.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)2,170.00				
2501-06-789-0206 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	S	121.97	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)121.97				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2501-06-789-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	15,057.00	21,310.45	21,310.45	0.00	Surrender of ₹346.55 lakh was attributed to non-receipt of amounts from the Government of India.
	S	6,600.00				
	R	(-)346.55				
2501-06-789-0305 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	310.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)310.00				
2501-06-789-0306 Women Farmer Empowerment Scheme (MKSP-NRLM) (Centrally Sponsored Scheme)	S	81.21	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)81.21				
2501-06-796-0202 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	27,835.00	2,236.07	2,236.07	0.00	Surrender of ₹25,598.93 lakh was attributed to non-receipt of amounts from the Government of India.
	R	(-)25,598.93				
2501-06-796-0205 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	210.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)210.00				
2501-06-796-0302 National Rural Livelihood Mission (NRLM) (Centrally Sponsored Scheme)	O	6,888.00	4,670.64	4,670.64	0.00	Surrender of ₹5,237.36 lakh was attributed to non-receipt of amounts from the Government of India.
	S	3,020.00				
	R	(-)5,237.36				
2501-06-796-0305 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) (NRLM) (Centrally Sponsored Scheme)	O	29.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)29.00				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2505-02-101-0202 Social Audit Society Bihar (Centrally Sponsored Scheme)	O	2,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)2,000.00				
2505-02-101-0203 Administrative Head (MGNREGA) (Centrally Sponsored Scheme)	S	38,906.00	25,650.00	25,650.00	0.00	Surrender of ₹13,256.00 lakh was attributed to non-receipt of amounts from the Government of India.
	R	(-)13,256.00				
2505-02-101-0204 Cluster Facility Project (CFP)-MGNREGA (Centrally Sponsored Scheme)	S	1,456.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)1,456.00				
2505-02-101-0205 Project Unnati (UNNATI) (Centrally Sponsored Scheme)	S	47.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of amounts from the Government of India.
	R	(-)47.00				
2515-00-001-0110 Jal Jeevan Hariyali Mission (State Scheme)	O	1,071.00	566.15	566.15	0.00	Surrender of ₹504.85 lakh was attributed to non-sanction of amounts.
	R	(-)504.85				
3451-00-090-0010 Rural Development Department (Establishment and Committed Expenditure)	O	1,111.46	1,219.60	1,218.42	(-)1.18	Augmentation in provision of ₹58.14 lakh was the net effect of increase of ₹ 164.90 lakh and decrease by re-appropriation of ₹21.00 lakh and surrender of ₹85.76 lakh. Increase was attributed to travelling expenses, salary, other allowances and contract services item. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to transfer of officers and staff. Reasons for final saving have not been intimated (July 2024).
	S	50.00				
	R	58.14				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-03-105-0202 Indira Awaas Yojana (IAY) (Pradhan Mantri Awas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	4,18,814.00	7,465.75	7,853.57	(+)387.82	Reduction in provision by re-appropriation of ₹36,500.00 lakh was attributed to anticipated saving. Surrender of ₹3,48,254.26 lakh was attributed to non-receipt of amounts from the Government of India. Final excess of ₹387.82 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹26,593.99 lakh have not been intimated (July 2024).
	R	(-)4,11,348.25				
2216-03-105-0302 Indira Awaas Yojana (IAY) (Pradhan Mantri Awas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	1,09,800.00	4,977.17	5,464.98	(+)487.81	Reduction in provision by re-appropriation of ₹96.05 lakh was attributed to anticipated saving. Surrender of ₹2,822.83 lakh was attributed to non-receipt of amounts from the Government of India. Final excess of ₹487.81 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹1,01,903.95 lakh have not been intimated (July 2024).
	R	(-)1,04,822.83				
2216-03-796-0103 Chief Minister's accommodation purchase assistance scheme (State Scheme)	O	100.00	65.00	1,265.00	(+)1,200.00	Final excess of ₹1,200.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹35.00 lakh have not been intimated (July 2024).
	R	(-)35.00				

Grant No. 42 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2216-03-796-0202 Indira Awaas Yojana (IAY) (Pradhan Mantri Awas Yojana) (PMAY) (Centrally Sponsored Scheme)	O	100.00	0.00	355.00	(+)355.00	Surrender of ₹100.00 lakh was attributed to non-receipt of amounts from the Government of India. Final excess of ₹355.00 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)100.00				
2505-01-701-0102 Headquarter Establishment (State Scheme)	O	763.00	324.92	324.97	(+)0.05	Surrender of ₹438.08 lakh was attributed to transfer of officers and staff. Final excess of ₹0.05 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)438.08				
2505-02-101-0201 Mahatma Gandhi National Rural Employment Guarantee Act Scheme (MGNREGA) (Centrally Sponsored Scheme)	O	3,38,200.00	1,65,936.72	1,91,577.58	(+)25,640.86	Surrender of ₹1,31,854.28 lakh was attributed to non-receipt of amounts from the Government of India. Final excess of ₹25,640.86 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹40,409.00 lakh have not been intimated (July 2024).
	R	(-)1,72,263.28				
2505-02-101-0301 Mahatma Gandhi National Rural Employment Guarantee Act Scheme (MGNREGA) (Centrally Sponsored Scheme)	O	45,000.00	83,000.00	93,203.00	(+)10,203.00	Final excess of ₹10,203.00 lakh is overstated due to clearance of OB suspense related to previous years.
	S	38,000.00				

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2515-00-001-0010	O	45,461.42	41,607.14	41,622.71	(+)15.57	Reduction in provision by re-appropriation of ₹143.90 lakh was attributed to anticipated saving. Surrender of ₹6,525.67 lakh was attributed to transfer of officers and staff. Final excess of ₹15.57 lakh is overstated by ₹37.02 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹21.45 lakh. Reasons for actual saving have not been intimated (July 2024).
Block establishment	S	2,815.29				
(Establishment and Committed Expenditure)	R	(-)6,669.57				

Capital (Voted)

(v) In view of the final saving of ₹4,885.58 lakh, original provision of ₹5,100.00 lakh proved excessive. Final saving of ₹4,885.58 lakh is understated by ₹87.59 lakh due to clearance of OB suspense related to previous years.

(vi) Provision surrendered (₹4,974.57 lakh) exceeded of the final saving (₹4,885.58 lakh) by ₹88.99 lakh. Due to surrender of ₹4,974.57 lakh, Total Budget provision ₹5,100.00 lakh reduced to Net Budget ₹125.43 lakh. Actual expenditure of ₹126.83 lakh after deducting OB suspense amount ₹87.59 lakh exceeded the Net Budget. Thus, in this Grant, excess expenditure by amount ₹1.40 lakh was incurred.

(vii) excess (₹15 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4515-00-103-0102	O	5,100.00	125.43	148.38	(+)22.95	Surrender of ₹4,974.57 lakh was attributed to non-sanction of amounts. Final excess of ₹22.95 lakh is overstated due to clearance of OB suspense related to previous years.
Block Minor Construction Work (State Scheme)	R	(-)4,974.57				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 43 - SCIENCE, TECHNOLOGY AND TECHNICAL EDUCATION DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2203 Technical Education

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**4,88,38,37**	**5,92,74,89**	**4,81,32,48**	**(-)1,11,42,41**
Supplementary	**1,04,36,52**			
Amount surrendered during the year				**4,24,25**
12 July 2023	3,62,60			
27 February 2024	61,65			

CAPITAL -

Major Head

4202 Capital Outlay on Education, Sports, Art and Culture

Voted : ,

Original	**3,15,37,99**	**4,21,00,60**	**3,97,47,05**	**(-)23,53,55**
Supplementary	**1,05,62,61**			
Amount surrendered during the year				**2,00,01**
12 July 2023	2,00,00			
4 September 2023	1			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹11,142.41 lakh, supplementary grant of ₹10,436.52 lakh obtained in July 2023 (₹7,174.87 lakh), November 2023 (₹2,950.00 lakh) and February 2024 (₹311.65 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹11,142.41 lakh is understated by ₹87.18 lakh due to clearance of OB suspense of ₹96.76 lakh related to previous years and ₹9.58 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹424.25 lakh) fell short of the final saving (₹11,142.41 lakh) by ₹10,718.16 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2203-00-001-0001 Technical Education Directorate (Establishment and Committed Expenditure)	O	693.36	709.36	521.33	(-)188.03	Reduction in provision of ₹4.00 lakh was the net effect of increase of ₹0.50 lakh and decrease by re-appropriation of ₹4.50 lakh. Increase was attributed to need of additional amounts in travelling expenses object head. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	20.00				
	R	(-)4.00				
2203-00-001-0107 Engineering University- Saat Nishchaya-2 (State Scheme)	O	1,000.00	637.40	0.00	(-)637.40	Reasons for surrender of ₹362.60 lakh as well as non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)362.60				
2203-00-003-0101 Apprentice Training Programme (State Scheme)	O	800.00	800.00	416.61	(-)383.39	Reasons for final saving have not been intimated (July 2024).
2203-00-004-0101 Bihar Council of Science and Technology, Patna Remote Sensing Centre/ Indira Gandhi Science Centre, Planetarium, Patna (State Scheme)	O	2,500.00	2,500.00	1,591.87	(-)908.13	Reasons for final saving have not been intimated (July 2024).
2203-00-102-0001 Patna University (Establishment and Committed Expenditure)	O	500.01	390.87	390.85	(-)0.02	Reduction in provision by re-appropriation of ₹109.14 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)109.14				

Grant No. 43 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2203-00-102-0002 Bihar Engineering University (Establishment and Committed Expenditure)	O	918.74	628.09	628.09	0.00	Reduction in provision by re-appropriation of ₹229.00 lakh was attributed to anticipated saving. Reasons for surrender of ₹61.65 lakh have not been intimated (July 2024).
	R	(-)290.65				
2203-00-103-0001 Certificate Course (Establishment and Committed Expenditure)	O	108.43	106.25	88.12	(-)18.13	Reduction in provision by re-appropriation of ₹2.18 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)2.18				
2203-00-105-0001 Certificate Course (Establishment and Committed Expenditure)	O	16,261.17	20,844.48	16,802.83	(-)4,041.65	Augmentation in provision of ₹124.70 lakh was the net effect of increase of 187.11 lakh and decrease by re-appropriation of ₹62.41 lakh. Increase was attributed to need of additional amounts in contract services, Rent paid and tax, electricity charges, maintenance and repairs and medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	4,458.61				
	R	124.70				
2203-00-105-0106 Certificate Course (State Scheme)	O	800.00	800.00	756.79	(-)43.21	Reasons for final saving have not been intimated (July 2024).

Grant No. 43 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2203-00-105-0107 Center of Excellence at Government Polytechnic Institutes-Saat Nishchaya-2 (State Scheme)	O	1,462.01	1,662.01	889.62	(-)772.39	Reasons for final saving have not been intimated (July 2024).
	S	200.00				
2203-00-112-0001 Graduate and Post-graduate Course (Establishment and Committed Expenditure)	O	21,935.15	26,745.00	23,484.42	(-)3,260.58	Augmentation in provision of ₹215.62 lakh was the net effect of increase of ₹ 284.45 lakh and decrease by re-appropriation of ₹68.83 lakh. Increase was attributed to need of additional amounts in electricity charges and maintenance and repairs. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	4,594.23				
	R	215.62				
2203-00-112-0101 Graduate and Post-graduate Course (State Scheme)	O	1,000.00	1,300.00	1,075.74	(-)224.26	Reasons for final saving have not been intimated (July 2024).
	S	300.00				
2203-00-112-0105 Skill Development Mission (State Scheme)	O	100.00	100.00	29.35	(-)70.65	Reasons for final saving have not been intimated (July 2024).
3451-00-090-0003 Science and Technology Department (Establishment and Committed Expenditure)	O	379.36	404.36	294.93	(-)109.43	Reasons for final saving have not been intimated (July 2024).
	S	25.00				

Capital (Voted)

(iv) In view of the final saving of ₹2,353.55 lakh, supplementary grant of ₹10,562.61 lakh obtained in July 2023 (₹62.60 lakh), November 2023 (₹2,000.01 lakh) and February 2024 (₹8,500.00 lakh) proved excessive. Final saving of ₹2,353.55 lakh is overstated by ₹171.60 lakh due to clearance of OB suspense of ₹1.32 lakh related to previous years and ₹172.92 lakh kept in OB suspense in this year.

(v) Provision surrendered (₹200.01 lakh) fell short of the final saving (₹2,353.55 lakh) by ₹2,153.54 lakh.

(vi) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-02-104-0109 Polytechnic (Nishchaya) (State Scheme)	O	7,500.00	13,300.00	13,071.59	(-)228.41	Reduction in provision of ₹0.01 lakh was the net effect of increase of ₹150.00 lakh and decrease by re-appropriation of ₹150.00 lakh and surrender of ₹0.01 lakh. Increase was attributed to need of additional amounts in major construction works. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to token money as advance from State Contingency Fund. Reasons for final saving have not been intimated (July 2024).
	S	5,800.01				
	R	(-)0.01				
4202-02-105-0106 Engineering College (Nishchaya) (State Scheme)	O	16,500.00	21,262.60	20,817.14	(-)445.46	Reasons for final saving have not been intimated (July 2024).
	S	4,762.60				
4202-02-105-0107 Center of Excellence at Government Polytechnic Institutes-Saat Nishchaya-2 (State Scheme)	O	7,536.99	7,336.99	5,857.00	(-)1,479.99	Reasons for surrender of ₹200.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)200.00				

Grant No. 44 - SCHEDULED CASTES & SCHEDULED TRIBES WELFARE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2070 Other Administrative Services

2202 General Education

2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**18,05,60,02**	**19,10,37,16**	**15,36,92,40**	**(-)3,73,44,76**
Supplementary	**1,04,77,14**			
Amount surrendered during the year				**5,17,50**
29 February 2024	5,17,50			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹37,344.76 lakh, supplementary grant of ₹10,477.14 lakh obtained in July 2023 (₹128.37 lakh), November 2023 (₹8,000.00 lakh) and February 2024 (₹2,348.77 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹37,344.76 lakh is understated by ₹9,137.66 lakh due to clearance of OB suspense of ₹9,163.21 lakh related to previous years and ₹25.55 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹517.50 lakh) fell short of the final saving (₹37,344.76 lakh) by ₹36,827.26 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2070-00-001-0106 Ambedkar Foundation (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to proposal for internal adjustment.
	R	(-)50.00				
2225-01-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	7,657.74	8,186.36	7,162.84	(-)1,023.52	Augmentation in provision of ₹65.25 lakh was the net effect of increase of ₹94.15 lakh and decrease by re-appropriation of ₹28.90 lakh. Increase was attributed to need of additional amounts in office expenses, rent of van, office van and other allowances. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	463.37				
	R	65.25				
2225-01-001-0101 Direction and Administration (State Scheme)	O	100.00	100.00	75.19	(-)24.81	Reasons for final saving have not been intimated (July 2024).
2225-01-001-0102 Residential school (State Scheme)	O	130.00	130.00	81.93	(-)48.07	Reasons for final saving have not been intimated (July 2024).
2225-01-102-0101 5 per cent additional grant to family oriented income production scheme (State Scheme)	O	50.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to proposal for internal adjustment.
	R	(-)50.00				
2225-01-190-0001 Bihar State Scheduled Castes Co-operative Development Corporation, Patna (Establishment and Committed Expenditure)	O	539.28	539.28	487.48	(-)51.80	Reasons for final saving have not been intimated (July 2024).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-197-0101 Scholarship/Stipend (State Scheme)	O	7,105.00	7,105.00	2,709.21	(-)4,395.79	Reasons for final saving have not been intimated (July 2024).
2225-01-198-0001 Post-Matric Education (Establishment and Committed Expenditure)	O	50.00	50.00	0.00	(-)50.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2225-01-198-0101 Scholarship/Stipend (State Scheme)	O	17,427.00	17,427.00	7,332.34	(-)10,094.66	Reasons for final saving have not been intimated (July 2024).
2225-01-277-0002 Maintenance of Hostels (Establishment and Committed Expenditure)	O	1,546.72	1,850.72	1,416.86	(-)433.86	Reasons for final saving have not been intimated (July 2024).
	S	304.00				
2225-01-277-0003 Residential Schools (Establishment and Committed Expenditure)	O	15,905.60	16,626.60	14,644.18	(-)1,982.42	Reduction in provision of ₹252.00 lakh was the net effect of increase of ₹109.00 lakh and decrease by re-appropriation of ₹361.00 lakh. Increase was attributed to need of additional amounts in travelling expenses. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	973.00				
	R	(-)252.00				
2225-01-277-0011 Scholarships and Stipends (Establishment and Committed Expenditure)	O	1,300.00	1,300.00	1,248.27	(-)51.73	Reasons for final saving have not been intimated (July 2024).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0012 Pre-examination Training Centre (Establishment and Committed Expenditure)	O	263.07	551.07	456.79	(-)94.28	Augmentation in provision of ₹200.00 lakh was attributed to need additional amounts in office expenses, contract services and scholarships/stipends. Reasons for final saving have not been intimated (July 2024).
	S	88.00				
	R	200.00				
2225-01-277-0101 Education (State Scheme)	O	2,331.00	2,731.00	2,378.38	(-)352.62	Surrender of ₹105.00 lakh was attributed to proposal for internal adjustment. Reasons for final saving have not been intimated (July 2024).
	S	505.00				
	R	(-)105.00				
2225-01-277-0107 Education (State Scheme)	O	38,668.00	38,368.00	37,942.65	(-)425.35	Surrender of ₹300.00 lakh was attributed to proposal for internal adjustment. Reasons for final saving have not been intimated (July 2024).
	R	(-)300.00				
2225-01-277-0219 Post-Matric Stipend (Centrally Sponsored Scheme)	O	6,000.00	6,000.00	76.00	(-)5,924.00	Reasons for final saving have not been intimated (July 2024).
2225-01-277-0221 Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)	O	5,000.00	5,000.00	4,267.06	(-)732.94	Reasons for final saving have not been intimated (July 2024).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-277-0222 Pre-Matric Scholarship for Scheduled Caste Boys and Girls Students (Centrally Sponsored Scheme)	O	6,000.00	6,000.00	1,993.58	(-)4,006.42	Reasons for final saving have not been intimated (July 2024).
2225-01-277-0321 Strengthening of Administrative System for implementation of Civil Security Act 1955 and SC & ST (Prosecution Eradication) Act 1989 (Centrally Sponsored Scheme)	O	4,000.00	5,000.00	4,255.83	(-)744.17	Reasons for final saving have not been intimated (July 2024).
	S	1,000.00				
2225-01-789-0201 Versatile Development of Scheduled Caste (Pradhan Mantri Anusuchit Jaati Abhyuday Yojana) (Centrally Sponsored Scheme)	O	6,200.00	6,200.00	0.00	(-)6,200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2225-02-001-0001 State Scheduled Tribes Commission (Establishment and Committed Expenditure)	O	256.13	216.48	197.32	(-)19.16	Reduction in provision by re-appropriation of ₹39.65 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)39.65				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-02-102-0201 Multipurpose Development of Scheduled Tribes-Received from Government of India under Section 275 (1) of the Constitution (Centrally Sponsored Scheme)	O	2,100.00	2,100.00	871.24	(-)1,228.76	Reasons for final saving have not been intimated (July 2024).
2225-02-102-0202 Special Central Assistance for Scheduled Tribes (Centrally Sponsored Scheme)	O	1,500.00	1,500.00	0.00	(-)1,500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2225-02-197-0101 Scholarship/Stipend (State Scheme)	O	678.00	678.00	374.93	(-)303.07	Reasons for final saving have not been intimated (July 2024).
2225-02-198-0101 Stipend/Scholarship (State Scheme)	O	2,073.00	2,073.00	682.59	(-)1,390.41	Reasons for final saving have not been intimated (July 2024).
2225-02-277-0001 Stipends and Scholarships (Establishment and Committed Expenditure)	O	39.00	39.00	34.41	(-)4.59	Reasons for final saving have not been intimated (July 2024).
2225-02-277-0003 Hostel for Boys and Girls (Establishment and Committed Expenditure)	O	204.93	204.93	97.92	(-)107.01	Reasons for final saving have not been intimated (July 2024).
2225-02-277-0004 Residential Schools (Establishment and Committed Expenditure)	O	3,161.59	3,287.79	3,042.83	(-)244.96	Reasons for final saving have not been intimated (July 2024).
	S	126.20				

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-02-277-0101 Education (State Scheme)	O	5,328.00	5,315.50	5,116.10	(-)199.40	Surrender of ₹12.50 lakh was attributed to proposal for internal adjustment. Reasons for final saving have not been intimated (July 2024).
	R	(-)12.50				
2225-02-277-0106 Residential School (State Scheme)	O	500.00	512.50	389.80	(-)122.70	Reasons for final saving have not been intimated (July 2024).
	S	12.50				
2225-02-277-0216 Post-Matric Scholarship (Centrally Sponsored Scheme)	O	1,000.00	1,000.00	0.00	(-)1,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2225-02-277-0217 Pre-Matric Scholarship for Students of Scheduled Tribes (Centrally Sponsored Scheme)	O	905.00	905.00	0.00	(-)905.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2225-02-796-0125 Development of Tharuhat Area (State Scheme)	O	2,761.00	2,761.00	2,016.19	(-)744.81	Reasons for final saving have not been intimated (July 2024).
2225-02-796-0228 The development of particularly vulnerable tribal groups (Centrally Sponsored Scheme)	O	400.00	400.00	8.25	(-)391.75	Reasons for final saving have not been intimated (July 2024).

Grant No. 44 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2251-00-090-0023 Scheduled Castes and Scheduled Tribes Welfare Department (Establishment and Committed Expenditure)	O	583.48	628.48	546.78	(-)81.70	Augmentation in provision of ₹45.00 lakh was the net effect of increase of ₹47.50 lakh and decrease by re-appropriation of ₹2.50 lakh. Increase was attributed to need of additional amounts in contract services, other allowance, maintenance and fuel of van, office expenses and medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	45.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-01-001-0003 State Scheduled Castes Commission (Establishment and Committed Expenditure)	O	250.14	220.14	345.07	(+)124.93	Reduction in provision by re-appropriation of ₹30.00 lakh was attributed to anticipated saving. Final excess of ₹124.93 lakh is overstated by ₹182.50 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹57.57 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)30.00				
2225-02-102-0105 For development of Scheduled Tribes (State Scheme)	O	800.00	800.00	1,300.00	(+)500.00	Final excess of ₹500.00 lakh is overstated due to clearance of OB suspense related to previous years.

Grant No. 44 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2225-02-796-0427 Vanbandhu Welfare Yojana (Central Area Scheme)	O	10.00	10.00	230.00	(+)220.00	Final excess of ₹220.00 lakh is overstated by ₹230.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹10.00 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 45 - SUGAR INDUSTRIES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2401 Crop Husbandry

2852 Industries

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,23,35,55**	**1,30,78,60**	**66,03,20**	**(-)64,75,40**
Supplementary	**7,43,05**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹6,475.40 lakh, supplementary grant of ₹743.05 lakh obtained in July 2023 (₹18.00 lakh), November 2023 (₹75.05 lakh) and February 2024 (₹650.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹6,475.40 lakh is understated by ₹418.47 lakh due to clearance of OB suspense of ₹418.67 lakh related to previous years and ₹0.20 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2401-00-108-0002 Sugarcane Farming (Establishment and Committed Expenditure)	O	1,506.05	1,514.05	943.85	(-)570.20	Reasons for final saving have not been intimated (July 2024).
	S	8.00				
2401-00-108-0109 Sugarcane Development (State Scheme)	O	3,320.00	3,320.00	1,810.89	(-)1,509.11	Reasons for final saving have not been intimated (July 2024).
2401-00-789-0108 Sugarcane Development (State Scheme)	O	640.00	640.00	136.83	(-)503.17	Reasons for final saving have not been intimated (July 2024).
2401-00-796-0129 Sugarcane Development (State Scheme)	O	40.00	40.00	12.82	(-)27.18	Reasons for final saving have not been intimated (July 2024).
2852-08-201-0001 Expenditure related to Sugar Factory control Act, 1937-Headquarter (Establishment and Committed Expenditure)	O	335.10	1,003.10	950.28	(-)52.82	Reasons for final saving have not been intimated (July 2024).
	S	668.00				
2852-08-201-0002 Expenditure related to Sugar Factory control Act, 1937-District (Establishment and Committed Expenditure)	O	246.44	313.49	251.76	(-)61.73	Reasons for final saving have not been intimated (July 2024).
	S	67.05				
2852-08-201-0103 Economical Assistance (State Scheme)	O	4,980.00	4,980.00	2,307.33	(-)2,672.67	Reasons for final saving have not been intimated (July 2024).
2852-08-789-0101 Economic Assistance (State Scheme)	O	960.00	960.00	0.00	(-)960.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 45- Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2852-08-796-0102 Economic Assistance (Sugarcane Industries Department) (State Scheme)	O	60.00	60.00	0.00	(-)60.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3451-00-090-0002 Sugarcane Industries Department (Establishment and Committed Expenditure)	O	247.96	247.96	189.90	(-)58.06	Reasons for final saving have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 46 - TOURISM DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

3451 Secretariat-Economic Services

3452 Tourism

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**1,72,07,18**	**2,06,17,84**	**1,91,90,36**	**(-)14,27,48**
Supplementary	**34,10,66**			
Amount surrendered during the year				**0**

CAPITAL -

Major Head

5452 Capital Outlay on Tourism

Voted :

Original	**2,45,00,00**	**2,45,00,00**	**1,95,66,74**	**(-)49,33,26**
Supplementary	**0**			
Amount surrendered during the year				**1,00,00**
8 February 2024	1,00,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹1,427.48 lakh, supplementary grant of ₹3,410.66 lakh obtained in July 2023 (₹16.32 lakh), November 2023 (₹3,378.34 lakh) and February 2024 (₹16.00 lakh) proved excessive. Final saving of ₹1,427.48 lakh is understated by ₹324.53 lakh due to clearance of OB suspense of ₹352.36 lakh related to previous years and ₹27.83 lakh kept in OB suspense in this year.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3451-00-090-0015 Tourism Department (Establishment and Committed Expenditure)	O	488.29	550.49	481.25	(-)69.24	Augmentation in provision of ₹10.00 lakh was the net effect of increase of ₹ 15.00 lakh and decrease by re-appropriation of ₹5.00 lakh. Increase was attributed to travelling expenses, maintenance and fuel of van and rent paid and tax. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	52.20				
	R	10.00				
3452-01-101-0001 Tourist Centre (Establishment and Committed Expenditure)	O	234.45	245.54	213.63	(-)31.91	Reduction in provision by re-appropriation of ₹10.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	21.09				
	R	(-)10.00				
3452-80-001-0001 Directorate (Establishment and Committed Expenditure)	O	2,984.44	3,721.81	3,591.35	(-)130.46	Reasons for final saving have not been intimated (July 2024).
	S	737.37				
3452-80-003-0101 Bihar Kaushal Vikas Mission (State Scheme)	O	100.00	100.00	0.00	(-)100.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3452-80-104-0103 Tourism Development (State Scheme)	O	12,500.00	14,850.00	13,408.89	(-)1,441.11	Reduction in provision by re-appropriation of ₹250.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	2,600.00				
	R	(-)250.00				

(iv) Excess (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3452-01-190-0102	O	500.00	750.00	1,099.97	(+)349.97	Augmentation in provision of ₹250.00 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary item. Final excess of ₹349.97 lakh is overstated by ₹350.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.03 lakh. Reasons for actual saving have not been intimated (July 2024).
Bihar State Tourism Development Corporation (State Scheme)	R	250.00				

Capital (Voted)

(v) In view of the final saving of ₹4,933.26 lakh, Original provision of ₹24,500.00 lakh proved excessive. Final saving of ₹4,933.26 lakh is understated by ₹3,720.66 lakh due to clearance of OB suspense of ₹3,759.58 lakh related to previous years and ₹38.92 lakh kept in OB suspense in this year.

(vi) Provision surrendered (₹100.00 lakh) fell short of the final saving (₹4,933.26 lakh) by ₹4,833.26 lakh.

(vii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5452-01-101-0104	O	24,500.00	24,400.00	18,243.73	(-)6,156.27	Reduction in provision of ₹100.00 lakh was the net effect of increase of ₹600.00 lakh and decrease by re-appropriation of ₹600.00 lakh and surrender of ₹100.00 lakh. Increase was attributed to Land acquisition. Reduction in provision by re-appropriation was attributed to anticipated saving. Reasons for surrender as well as final saving have not been intimated (July 2024).
Development of Tourism Structures (State Scheme)	R	(-)100.00				

Grant No. 46 - Concld.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 47 - TRANSPORT DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2041 Taxes on Vehicles

2052 Secretariat-General Services

2235 Social Security and Welfare

3055 Road Transport

3075 Other Transport Services

3435 Ecology and Environment

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**4,14,59,47**	**4,53,67,77**	**2,58,76,52**	**(-)1,94,91,25**
Supplementary	**39,08,30**			
Amount surrendered during the year				**6,25,00**
8 February 2024	6,25,00			

CAPITAL -

Major Head

5055 Capital Outlay on Road Transport

Voted :

Original	**19,50,00**	**25,75,00**	**12,44,33**	**(-)13,30,67**
Supplementary	**6,25,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹19,491.25 lakh, supplementary grant of ₹3,908.30 lakh obtained in July 2023 (₹736.64 lakh) and November 2023 (₹3,171.66 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹19,491.25 lakh is understated by ₹227.82 lakh due to clearance of OB suspense of ₹242.13 lakh related to previous years and ₹14.31 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹625.00 lakh) fell short of the final saving (₹19,491.25 lakh) by ₹18,866.25 lakh.

(iii) Saving (₹20 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2041-00-001-0001 State Transport Tribunal (Establishment and Committed Expenditure)	O	538.11	544.61	446.33	(-)98.28	Augmentation in provision of ₹6.50 lakh was attributed to need of additional amounts in contract services item. Reasons for final saving have not been intimated (July 2024).
	R	6.50				
2041-00-101-0001 Regional Transport Tribunal (Establishment and Committed Expenditure)	O	409.49	440.15	358.94	(-)81.21	Augmentation in provision of ₹4.00 lakh was attributed to need of additional amounts in salary item. Reasons for final saving have not been intimated (July 2024).
	S	26.66				
	R	4.00				
2041-00-101-0002 Control on Motor Vehicle (Establishment and Committed Expenditure)	O	12,838.38	13,542.42	10,903.52	(-)2,638.90	Reduction in provision of ₹62.60 lakh was the net effect of increase of ₹106.60 lakh and decrease by re-appropriation of ₹169.20 lakh. Increase was attributed to need of additional amounts in uniform/dress, publication and printing and electricity charges. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	766.64				
	R	(-)62.60				
2041-00-101-0003 Accessories Receipt Contribution on Vehicle in Bihar Road Vehicle Fund (Establishment and Committed Expenditure)	O	1,240.00	1,240.00	752.44	(-)487.56	Reasons for final saving have not been intimated (July 2024).

Grant No. 47 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2041-00-101-0005 Sub-Tax from Sub-grants of Road Safety (Establishment and Committed Expenditure)	O	3,010.00	4,110.00	2,377.33	(-)1,732.67	Reasons for final saving have not been intimated (July 2024).
	S	1,100.00				
2041-00-102-0001 Inspection of Vehicles (Establishment and Committed Expenditure)	O	1,339.48	1,339.48	911.20	(-)428.28	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0121 Bihar Vehicle Accident Assistance (State Scheme)	O	9,000.00	6,750.00	0.00	(-)6,750.00	Reduction in provision by re-appropriation of ₹1,625.00 lakh was attributed to anticipated saving. Surrender of ₹625.00 lakh was attributed to internal adjustment. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)2,250.00				
3055-00-190-0102 Bihar State Road Transport Corporation (BSRTC) (State Scheme)	O	7,000.00	9,475.00	8,571.65	(-)903.35	Augmentation in provision of ₹2,475.00 lakh was the net effect of increase of ₹ 3,225.00 lakh and decrease by re-appropriation of ₹750.00 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-creation of assets. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	2,475.00				

Grant No. 47 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3055-00-190-0104 Bihar Clean Fuel Scheme (State Scheme)	O	2,500.00	1,875.00	262.50	(-)1,612.50	Reduction in provision by re-appropriation of ₹625.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)625.00				
3055-00-199-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	900.00	675.00	327.00	(-)348.00	Reduction in provision by re-appropriation of ₹225.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)225.00				
3055-00-199-0102 Chief Minister Block Transport Scheme (State Scheme)	S	2,000.00	2,000.00	190.00	(-)1,810.00	Reasons for final saving have not been intimated (July 2024).
3055-00-789-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	2,000.00	2,000.00	419.76	(-)1,580.24	Reasons for final saving have not been intimated (July 2024).
3055-00-796-0101 Chief Minister Rural Transport Scheme (State Scheme)	O	200.00	200.00	15.60	(-)184.40	Reasons for final saving have not been intimated (July 2024).
3075-60-001-0001 Ganga Training Work (Establishment and Committed Expenditure)	O	54.23	71.23	68.17	(-)3.06	Augmentation in provision of ₹17.00 lakh was attributed to need of additional amounts in salary, subsistence allowances, house rent allowances, transport allowances and medical allowances. Reasons for final saving have not been intimated (July 2024).
	R	17.00				

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
3435-04-103-0002 Share of Bihar State Pollution Control Board in Green Tax (Establishment and Committed Expenditure)	O	82.50	82.50	0.00	(-)82.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
3435-04-103-0003 Share of Central Pollution Control Board (Establishment and Committed Expenditure)	O	82.50	82.50	0.00	(-)82.50	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Capital (Voted)

(iv) In view of the final saving of ₹1,330.67 lakh, supplementary grant of ₹625.00 lakh obtained in February 2024 proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹1,330.67 lakh is overstated by ₹3.19 lakh due to clearance of OB suspense of ₹21.86 lakh related to previous years and ₹25.05 lakh kept in OB suspense in this year.

(v) No part of the saving has been surrendered during the year.

(vi) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5055-00-051-0101 Construction of District Transport Office (State Scheme)	O	65.00	65.00	0.00	(-)65.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
5055-00-051-0103 Construction of Way-Bridge (Dharmkanta) (State Scheme)	O	350.00	350.00	292.57	(-)57.43	Reasons for final saving have not been intimated (July 2024).
5055-00-051-0104 Construction of Bus Stop (State Scheme)	O	500.00	500.00	103.08	(-)396.92	Reasons for final saving have not been intimated (July 2024).

Grant No. 47 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
5055-00-051-0105 Construction of Driving Testing Track (State Scheme)	O	1,000.00	1,000.00	223.68	(-)776.32	Reasons for final saving have not been intimated (July 2024).
5055-00-051-0106 Construction of Traffic Park (State Scheme)	O	35.00	35.00	0.00	(-)35.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 48 - URBAN DEVELOPMENT AND HOUSING DEPARTMENT (ALL VOTED)

REVENUE -

Major Heads

2015 Elections
2215 Water Supply and Sanitation
2217 Urban Development
2235 Social Security and Welfare
2251 Secretariat-Social Services
3475 Other General Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original:	**95,94,15,02**	**1,97,14,08,14**	**1,41,23,88,04**	**(-)55,90,20,10**
Supplementary	**1,01,19,93,12**			
Amount surrendered during the year				**12,30,83,69**
11 July 2023	1,68,24,32			
25 October 2023	4,00,00,00			
8 November 2023	6,62,59,37			

CAPITAL -

Major Heads

4202 Capital Outlay on Education, Sports, Art and Culture
5054 Capital Outlay on Roads and Bridges
5075 Capital Outlay on other Transport Services
7075 Loans for other Transport Services

Voted :

Original:	**1,15,00,00**	**8,09,00,00**	**6,20,00,00**	**(-)1,89,00,00**
Supplementary	**6,94,00,00**			
Amount surrendered during the year				**30,00,00**
5 March 2024	30,00,00			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹5,59,020.10 lakh, supplementary grant of ₹10,11,993.12 lakh obtained in July 2023 (₹5,72,957.62 lakh), November 2023 (₹4,17,605.87 lakh) and February 2024 (₹21,429.63 lakh) proved excessive. Final saving of ₹5,59,020.10 lakh is understated by ₹8,372.46 lakh due to clearance of OB suspense of ₹8,372.97 lakh related to previous years and ₹0.51 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹1,23,083.69 lakh) fell short of the final saving (₹5,59,020.10 lakh) by ₹4,35,936.41 lakh.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2015-00-109-0001 Election of Municipal Corporations, Municipal Councils and Nagar Panchayats (Establishment and Committed Expenditure)	O	1,500.00	5,000.00	3,666.76	(-)1,333.24	Reasons for final saving have not been intimated (July 2024).
	S	3,500.00				
2215-01-191-0106 Jal Jeevan Hariyali (State Scheme)	O	700.00	3,700.00	186.72	(-)3,513.28	Reasons for final saving have not been intimated (July 2024).
	S	3,000.00				
2215-01-192-0101 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	0.01	4,500.01	4,259.27	(-)240.74	Reasons for final saving have not been intimated (July 2024).
	S	4,500.00				
2215-01-192-0103 Jal Jeevan Hariyali (State Scheme)	O	700.00	2,200.00	1,272.10	(-)927.90	Reasons for final saving have not been intimated (July 2024).
	S	1,500.00				
2215-01-193-0101 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	0.01	500.01	49.57	(-)450.44	Reasons for final saving have not been intimated (July 2024).
	S	500.00				
2215-01-193-0102 Jal Jeevan Hariyali (State Scheme)	O	700.00	1,200.00	504.57	(-)695.43	Reasons for final saving have not been intimated (July 2024).
	S	500.00				
2215-01-789-0102 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	500.00	500.00	260.00	(-)240.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2215-01-789-0103 Grants-in-aid to Nagar Panchayats for supply of drinking water (State Scheme)	O	500.00	500.00	178.45	(-)321.55	Reasons for final saving have not been intimated (July 2024).
2215-02-105-0101 Solid and Liquid Waste Management-Saat Nishchaya-2 (State Scheme)	O	12,100.00	4,12,100.00	4,04,901.43	(-)7,198.57	Reasons for final saving have not been intimated (July 2024).
	S	4,00,000.00				
2215-02-193-0102 Grants-in-aid to Urban Local Bodies for Construction of Drainage and Sewerage (State Scheme)	O	200.00	200.00	167.58	(-)32.42	Reasons for final saving have not been intimated (July 2024).
2215-02-789-0101 Grants-in-aid to Urban Local Bodies for construction of drainage and sewerage (State Scheme)	O	18,500.00	23,500.00	19,972.12	(-)3,527.88	Reasons for final saving have not been intimated (July 2024).
	S	5,000.00				
2215-02-789-0103 Storm Water Drainage System-Saat Nishchaya-2 (State Scheme)	O	15,883.03	15,883.03	15,323.96	(-)559.07	Reasons for final saving have not been intimated (July 2024).
2215-02-789-0104 Solid and Liquid Waste Management-Saat Nishchaya-2 (State Scheme)	O	199.97	199.97	65.99	(-)133.98	Reasons for final saving have not been intimated (July 2024).
2215-02-796-0106 Solid and Liquid Waste Management-Saat Nishchaya-2 (State Scheme)	O	100.00	100.00	33.00	(-)67.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-01-001-0002 Patna Metropolitan Area Authority (Establishment and Committed Expenditure)	O	334.28	334.28	0.00	(-)334.28	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-01-051-0101 Multi-storey Housing for Urban Poor-Saat Nishchaya-2 (State Scheme)	O	800.00	800.00	0.00	(-)800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-01-051-0201 Smart City Mission Yojana (Patna) (Centrally Sponsored Scheme)	O	18,000.00	18,000.00	12,250.00	(-)5,750.00	Reasons for final saving have not been intimated (July 2024).
2217-01-053-0001 Budha Smriti and Other Park (Establishment and Committed Expenditure)	O	1,000.00	1,000.00	203.04	(-)796.96	Reasons for final saving have not been intimated (July 2024).
2217-01-191-0110 Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)	O R	1,500.00 (-)375.00	1,125.00	0.00	(-)1,125.00	Reduction in provision by re-appropriation of ₹375.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-01-191-0115 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O S	0.01 500.00	500.01	0.00	(-)500.01	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-01-191-0116 Civil amenities in Urban Areas (State Scheme)	O	1,000.00	3,000.00	822.01	(-)2,177.99	Reasons for final saving have not been intimated (July 2024).
	S	2,000.00				
2217-01-191-0124 Special cleanliness grant (State Scheme)	O	2,000.00	1,500.00	300.00	(-)1,200.00	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)500.00				
2217-01-789-0102 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	1,499.98	1,499.98	350.73	(-)1,149.25	Reasons for final saving have not been intimated (July 2024).
2217-01-789-0205 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	4,300.00	12,320.53	3,232.20	(-)9,088.33	Reasons for final saving have not been intimated (July 2024).
	S	8,020.53				
2217-01-789-0305 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	1,400.00	2,186.34	1,077.40	(-)1,108.94	Reasons for final saving have not been intimated (July 2024).
	S	786.34				
2217-01-796-0201 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	200.00	573.05	0.00	(-)573.05	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	373.05				
2217-01-796-0301 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	100.00	196.52	0.00	(-)196.52	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	96.52				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-001-0001 Urban Area Organizing Authority (Establishment and Committed Expenditure)	O	901.75	901.75	33.38	(-)868.37	Reasons for final saving have not been intimated (July 2024).
2217-03-051-0101 Multi-storey Housing for Urban Poor-Saat Nishchaya-2 (State Scheme)	O	2,700.00	2,700.00	0.00	(-)2,700.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0102 Construction of Moksha Dham-Saat Nishchaya-2 (State Scheme)	O	11,999.99	11,999.99	6,750.69	(-)5,249.30	Reasons for final saving have not been intimated (July 2024).
2217-03-051-0201 Clean India Campaign (Centrally Sponsored Scheme)	O	48,198.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to Clean India Mission 2.0 by the Government of India.
	R	(-)48,198.00				
2217-03-051-0202 Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	52,400.00	11,000.00	9,028.28	(-)1,971.72	Surrender of ₹41,400.00 lakh was attributed to possibility of less expenditure in the current financial year. Reasons for final saving have not been intimated (July 2024).
	R	(-)41,400.00				
2217-03-051-0203 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	19,700.00	59,243.03	46,061.45	(-)13,181.58	Reasons for final saving have not been intimated (July 2024).
	S	39,543.03				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-051-0206 Smart City Mission Yojana (Bhagalpur) (Centrally Sponsored Scheme)	O	18,000.00	19,600.00	19,600.00	0.00	Augmentation in provision of ₹1,600.00 lakh was attributed to need of additional amounts in Grants-in-aid-creation of assets.
	R	1,600.00				
2217-03-051-0207 Smart City Mission Yojana (Bihar Sharif) (Centrally Sponsored Scheme)	O	18,000.00	16,400.00	6,675.00	(-)9,725.00	Reduction in provision by re-appropriation of ₹1,600.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,600.00				
2217-03-051-0211 Urban Renewal Mission Atal Mission for Renewal and Urban Transformation (AMRUT 2.0) (IEC) (Centrally Sponsored Scheme)	S	210.00	210.00	52.50	(-)157.50	Reasons for final saving have not been intimated (July 2024).
2217-03-051-0212 Central Share to Swachh Bharat Mission 2.0 (Toilet) (Centrally Sponsored Scheme)	S	1,506.00	1,506.00	0.00	(-)1,506.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0213 Central Share to Swachh Bharat Mission 2.0 (Solid Waste Management) (Centrally Sponsored Scheme)	S	12,654.00	12,654.00	0.00	(-)12,654.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-051-0214 Central Share to Swachh Bharat Mission 2.0 (Management of Used Water) (Centrally Sponsored Scheme)	S	21,360.00	21,360.00	0.00	(-)21,360.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0215 Central Share to Swachh Bharat Mission 2.0 (IEC) (Centrally Sponsored Scheme)	S	4,246.00	4,246.00	0.00	(-)4,246.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0216 Central Share to Swachh Bharat Mission 2.0 (Capacity building) (Centrally Sponsored Scheme)	S	2,132.00	2,132.00	0.00	(-)2,132.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0301 Clean India Campaign (Centrally Sponsored Scheme)	O	10,000.00	0.01	0.00	(-)0.01	Surrender of ₹9,999.99 lakh was attributed to Clean India Mission 2.0 by Government of India. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)9,999.99				
2217-03-051-0302 Urban Recycling Mission-Atal Mission for Rejuvenation and Urban Transformation (AMRUT) (Centrally Sponsored Scheme)	O	7,999.97	6,599.99	5,416.97	(-)1,183.02	Surrender of ₹1,399.98 lakh was attributed to possibility of less expenditure. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,399.98				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-051-0307 Smart City Mission Yojana (Bihar Sharif) (Centrally Sponsored Scheme)	O	10,000.00	10,000.00	6,675.00	(-)3,325.00	Reasons for final saving have not been intimated (July 2024).
2217-03-051-0309 State Share to Swachh Bharat Mission 2.0 (Toilet) (Centrally Sponsored Scheme)	S	3,032.00	3,032.00	0.00	(-)3,032.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0310 State Share to Swachh Bharat Mission 2.0 (Solid Waste Management) (Centrally Sponsored Scheme)	S	27,288.00	27,288.00	0.00	(-)27,288.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0311 State Share to Swachh Bharat Mission 2.0 (Management of Used Water) (Centrally Sponsored Scheme)	S	53,320.00	53,320.00	0.00	(-)53,320.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0312 State Share to Swachh Bharat Mission 2.0 (IEC) (Centrally Sponsored Scheme)	S	2,830.66	2,830.66	0.00	(-)2,830.66	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-051-0313 State Share to Swachh Bharat Mission 2.0 (Capacity building) (Centrally Sponsored Scheme)	S	1,421.34	1,421.34	0.00	(-)1,421.34	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-191-0113 Land Acquisition (State Scheme)	O	5,000.00	10,000.00	283.66	(-)9,716.34	Reasons for final saving have not been intimated (July 2024).
	S	5,000.00				
2217-03-192-0101 Grants-in-aid to Municipal Council for Construction/Renovation of Administrative and Technical Buildings (State Scheme)	O	100.00	506.50	199.36	(-)307.14	Reasons for final saving have not been intimated (July 2024).
	S	406.50				
2217-03-192-0105 Civil amenities in Urban Areas - Grants-in-aid (State Scheme)	O	1,000.00	3,000.00	2,199.98	(-)800.02	Reasons for final saving have not been intimated (July 2024).
	S	2,000.00				
2217-03-192-0106 Grants-in-aid to Urban Bodies/Authorities and Institutions equivalent thereof for preparation of project report relating to Urban Basic Infrastructure Problems (State Scheme)	O	500.00	375.00	0.00	(-)375.00	Reduction in provision by re-appropriation of ₹125.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)125.00				
2217-03-192-0114 Special cleanliness grant (State Scheme)	O	500.00	375.00	0.00	(-)375.00	Reduction in provision by re-appropriation of ₹125.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)125.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-193-0101 Grants-in-aid to Municipal Council for construction/renovation of Administrative and Technical Buildings (State Scheme)	O	99.98	323.48	79.24	(-)244.24	Reasons for final saving have not been intimated (July 2024).
	S	223.50				
2217-03-193-0103 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	0.01	7,500.01	1,085.90	(-)6,414.11	Reasons for final saving have not been intimated (July 2024).
	S	7,500.00				
2217-03-193-0104 Civil amenities in Civil Areas (State Scheme)	O	1,000.00	2,500.00	1,530.19	(-)969.81	Reasons for final saving have not been intimated (July 2024).
	S	1,500.00				
2217-03-193-0105 Regarding Urban Basic Infrastructure (State Scheme)	O	500.00	375.00	0.00	(-)375.00	Reduction in provision by re-appropriation of ₹125.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)125.00				
2217-03-193-0113 Special cleanliness grant (State Scheme)	O	500.00	375.00	100.00	(-)275.00	Reduction in provision by re-appropriation of ₹125.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)125.00				
2217-03-789-0102 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	4,500.00	4,500.00	3,028.42	(-)1,471.58	Reasons for final saving have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-03-789-0205 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	5,000.00	14,326.20	10,800.00	(-)3,526.20	Reasons for final saving have not been intimated (July 2024).
	S	9,326.20				
2217-03-789-0305 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	2,900.00	6,409.19	3,759.12	(-)2,650.07	Reasons for final saving have not been intimated (July 2024).
	S	3,509.19				
2217-03-796-0101 Grants-in-aid to Urban Local Bodies for Transport (State Scheme)	O	999.98	999.98	0.00	(-)999.98	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-03-796-0203 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	800.00	2,292.19	421.20	(-)1,870.99	Reasons for final saving have not been intimated (July 2024).
	S	1,492.19				
2217-03-796-0303 Sabke Liye Awas (Urban) Mission (PMAY-Urban) (Centrally Sponsored Scheme)	O	99.97	241.44	140.40	(-)101.04	Reasons for final saving have not been intimated (July 2024).
	S	141.47				
2217-05-001-0008 Integrated Urban Engineering Organization (Establishment and Committed Expenditure)	O	12,314.34	12,314.34	5,104.79	(-)7,209.55	Reasons for final saving have not been intimated (July 2024).
2217-05-001-0101 For e-governance / Urban Improvement Programs and its Equivalent Programs (State Scheme)	O	920.96	920.96	0.00	(-)920.96	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-05-001-0102 Maintenance/Evaluation/Supervision of Scheme and establishment of State resources Centre and other equivalent Programme (State Scheme)	O	50.00	50.00	32.50	(-)17.50	Reasons for final saving have not been intimated (July 2024).
2217-05-001-0103 Efficiency Development Programme (State Scheme)	O	50.00	339.09	339.09	0.00	Augmentation in provision of ₹289.09 lakh was attributed to need of additional amounts in Grants-in-aid-Non-Salary.
	R	289.09				
2217-05-001-0104 Modernisation of Directorate and its equivalent institution (State Scheme)	O	50.00	207.50	0.00	(-)207.50	Augmentation in provision of ₹157.50 lakh was attributed to Grants-in-aid-creation of assets. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	157.50				
2217-05-001-0107 Grants-in-aid to Municipal Bodies/Authorities and their Equivalent Institutions for preparation of Project Reports related to Urban Infrastructure Problems (State Scheme)	O	500.00	375.00	0.00	(-)375.00	Reduction in provision by re-appropriation of ₹125.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)125.00				
2217-80-001-0002 Establishment of city and regional events (Establishment and Committed Expenditure)	O	228.75	242.75	206.00	(-)36.75	Reasons for final saving have not been intimated (July 2024).
	S	14.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-80-001-0004 Municipal Building Tribunal (Establishment and Committed Expenditure)	O	55.94	146.32	78.54	(-)67.78	Reasons for final saving have not been intimated (July 2024).
	S	90.38				
2217-80-001-0005 Land Estates Regulatory Tribunal (Establishment and Committed Expenditure)	O	932.85	932.85	760.61	(-)172.24	Reasons for final saving have not been intimated (July 2024).
2217-80-001-0006 Directorate of Municipal Administration (Establishment and Committed Expenditure)	O	240.01	269.51	105.46	(-)164.05	Reasons for final saving have not been intimated (July 2024).
	S	29.50				
2217-80-001-0007 Real Estate Appellate Tribunal (REAT) (Establishment and Committed Expenditure)	O	480.40	480.40	350.74	(-)129.66	Reasons for final saving have not been intimated (July 2024).
2217-80-001-0008 Directorate of Municipal Sanitation and Development (Establishment and Committed Expenditure)	O	83.42	83.42	10.76	(-)72.66	Reasons for final saving have not been intimated (July 2024).
2217-80-191-0003 Grants-in-aid to Municipal Corporations for payment of arrear Electricity bills (Establishment and Committed Expenditure)	O	50,000.00	55,000.00	25,000.00	(-)30,000.00	Reasons for final saving have not been intimated (July 2024).
	S	5,000.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-80-191-0010 Grants-in-aid to Municipal Corporations for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	87,012.52	1,48,042.36	88,630.14	(-)59,412.22	Reduction in provision by re-appropriation of ₹7,680.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	68,709.84				
	R	(-)7,680.00				
2217-80-191-0013 Grants-in-aid to Municipal Corporations in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	1,46,705.74	1,72,116.72	1,46,325.46	(-)25,791.26	Reduction in provision by re-appropriation of ₹6,141.96 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	31,552.94				
	R	(-)6,141.96				
2217-80-191-0015 Urban Managers (Establishment and Committed Expenditure)	O	126.00	126.00	106.50	(-)19.50	Reasons for final saving have not been intimated (July 2024).
2217-80-191-0017 Grants-in-aid for health sector works to municipal corporations in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	9,287.04	9,287.04	0.00	(-)9,287.04	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-80-192-0001 Grants-in-aid to Municipal Councils for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	68,792.20	1,16,530.36	79,355.28	(-)37,175.08	Reasons for final saving have not been intimated (July 2024).
	S	47,738.16				
2217-80-192-0008 Urban Managers (Establishment and Committed Expenditure)	O	204.00	204.00	169.00	(-)35.00	Reasons for final saving have not been intimated (July 2024).
2217-80-192-0010 Grants-in-aid to Cantonment Board in light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	318.60	594.92	391.22	(-)203.70	Reasons for final saving have not been intimated (July 2024).
	S	276.32				
2217-80-192-0011 Grants-in-aid for health sector works to Municipal councils in light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	8,934.72	8,934.72	0.00	(-)8,934.72	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-80-192-0012 Grants-in-aid for health sector works to the Cantonment Board in the light of the recommendation of the Finance Commission (Establishment and Committed Expenditure)	O	41.18	41.18	0.00	(-)41.18	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2217-80-193-0005 Grants-in-aid to Nagar Panchayats in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	45,584.42	60,622.58	53,714.47	(-)6,908.11	Reduction in provision by re-appropriation of ₹2,653.10 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	17,691.26				
	R	(-)2,653.10				
2217-80-193-0007 Urban Managers (Establishment and Committed Expenditure)	O	42.00	42.00	14.40	(-)27.60	Reasons for final saving have not been intimated (July 2024).
2217-80-193-0009 Grants-in-aid for health sector works to Nagar Panchayats in the light of recommendations of Finance Commission (Establishment and Committed Expenditure)	O	5,744.06	5,744.06	0.00	(-)5,744.06	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2235-02-104-0112 Chief Minister Old Age Ashram Site Plan-Saat Nishchaya-2 (State Scheme)	O	2,000.00	2,000.00	1,967.48	(-)32.52	Reasons for final saving have not been intimated (July 2024).
2251-00-090-0005 Urban Development and Housing Department (Establishment and Committed Expenditure)	O	1,449.92	1,509.92	1,211.10	(-)298.82	Reasons for final saving have not been intimated (July 2024).
	S	60.00				
3475-00-108-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	4,125.00	2,238.60	732.00	(-)1,506.60	Surrender of ₹1,886.40 lakh was attributed to non-possibility of release of amounts in this item from the Government of India. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,886.40				
3475-00-789-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	3,200.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-possibility of release of amounts in this item from the Government of India.
	R	(-)3,200.00				
3475-00-796-0202 National Urban Livelihood Mission (Centrally Sponsored Scheme)	O	175.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-possibility of release of amounts in this item from the Government of India.
	R	(-)175.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2215-01-191-0101 Grants-in-aid to Local Bodies for supply of drinking water (State Scheme)	O	0.01	25,000.01	25,047.42	(+)47.41	Final excess of ₹47.41 lakh is overstated by ₹92.42 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹45.01 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	25,000.00				
2215-01-796-0103 Grants-in-aid to Municipal Councils for supply of drinking water (State Scheme)	O	0.01	0.01	34.00	(+)33.99	Final excess of ₹33.99 lakh is overstated by ₹34.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.01 lakh. Reasons for actual saving have not been intimated (July 2024).
2217-01-191-0109 Civil amenities in Urban Areas- Grants-in-aid (State Scheme)	O	3,000.00	7,000.00	7,198.96	(+)198.96	Reduction in provision by re-appropriation of ₹500.00 lakh was attributed to anticipated saving. Final excess of ₹198.96 lakh is overstated by ₹2,185.70 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,986.74 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	4,500.00				
	R	(-)500.00				

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-80-191-0016 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	3,104.20	3,104.20	3,153.80	(+)49.60	Final excess of ₹49.60 lakh is overstated due to clearance of OB suspense related to previous years.
2217-80-192-0005 Grants-in-aid to Municipal Councils in the light of recommendation of State Finance Commission (Establishment and Committed Expenditure)	O	70,909.84	1,07,621.57	1,08,777.59	(+)1,156.02	Augmentation in provision of ₹ 8,795.06 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-creation of assets. Final excess of ₹1,156.02 lakh is overstated due to clearance of OB suspense related to previous years.
	S	27,916.67				
	R	8,795.06				
2217-80-192-0009 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	2,761.68	2,761.68	2,790.15	(+)28.47	Final excess of ₹28.47 lakh is overstated due to clearance of OB suspense related to previous years.

Grant No. 48 - Contd.

Head			Total Grant	Actual Expenditure	Excess(+) Saving(-)	Remarks
			(₹ in lakh)			
2217-80-193-0001 Grants-in-aid to Nagar Panchayats for primary works in the light of recommendation of Finance Commission (Establishment and Committed Expenditure)	O	43,976.68	34,832.36	34,933.58	(+)101.22	Reduction in provision of ₹9,144.32 lakh was the net effect of increase of ₹7,680.00 lakh and surrender of ₹16,824.32 lakh. Increase was attributed to need of additional amounts in Grants-in-aid-Non-Salary and Grants-in-aid-creation of assets. Surrender was attributed to non-release of amounts of 15th finance commission to municipal bodies formed after 01-04-2020 by the Government of India. Final excess of ₹101.22 lakh is overstated by ₹104.79 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹3.57 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)9,144.32				
2217-80-193-0008 Grants in the light of Professional Tax (Establishment and Committed Expenditure)	O	1,634.12	1,634.12	1,666.62	(+)32.50	Final excess of ₹32.50 lakh is overstated due to clearance of OB suspense related to previous years.

Capital (Voted)

(v) In view of the final saving of ₹18,900.00 lakh, supplementary grant of ₹69,400.00 lakh obtained in July 2023 (₹23,000.00 lakh), November 2023 (₹10,000.00 lakh) and February 2024 (₹36,400.00 lakh) proved excessive.

(vi) Provision surrendered (₹3,000.00 lakh) fell short of the final saving (₹18,900.00 lakh) by ₹15,900.00 lakh.

(vii) Saving (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4202-03-102-0102 Moinul Haque Stadium, Patna (State Scheme)	S	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
5075-60-050-0101 Patna Metro Rail Corporation Limited (State Scheme)	S	3,000.00	3,000.00	0.00	(-)3,000.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
5075-60-190-0101 Patna Metro rail corporation limited (State Scheme)	O	10,000.00	59,000.00	59,000.00	0.00	Surrender of ₹3,000.00 lakh was attributed to new budget head for Land acquisition of Metro Rail, Patna.
	S	52,000.00				
	R	(-)3,000.00				
7075-60-190-0101 Patna Metro Rail Corporation Ltd (State Scheme)	S	12,400.00	12,400.00	0.00	(-)12,400.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 49 - WATER RESOURCES DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2700 Major Irrigation

2701 Medium Irrigation

2705 Command Area Development

2711 Flood Control and Drainage

3451 Secretariat-Economic Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**11,99,33,79**	**12,07,59,96**	**13,26,01,57**	**(+)1,18,41,61**
Supplementary	**8,26,17**			
Amount surrendered during the year				**0**

CAPITAL -

Major Heads

4700 Capital Outlay on Major Irrigation

4701 Capital Outlay on Medium Irrigation

4711 Capital Outlay on Flood Control Projects

Voted :

Original	**31,79,41,00**	**37,33,41,01**	**50,54,96,80**	**(+)13,21,55,79**
Supplementary	**5,54,00,01**			
Amount surrendered during the year				**1**
13 October 2023	1			

Notes and Comments -

Revenue (Voted)

(i) Final excess of ₹11,841.61 lakh is overstated by ₹17,477.40 lakh due to clearance of OB suspense of ₹18,824.44 lakh related to previous years and ₹1,347.04 lakh kept in OB suspense in this year. After deducting overstated amount of ₹17,477.40 lakh, it is actually the final saving amounting to ₹5,635.79 lakh. In view of the actual final saving of ₹5,635.79 lakh, supplementary grant of ₹826.17 lakh obtained in July 2023 (₹55.01 lakh) and November 2023 (₹771.16 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(ii) No part of the actual final saving (₹5,635.79 lakh) has been surrendered during the year.

(iii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2700-04-101-0001 Other Maintenance Expense (Establishment and Committed Expenditure)	O	16,145.00	16,604.16	16,153.01	(-)451.15	Reduction in provision of ₹273.00 lakh was the net effect of increase of ₹295.20 lakh and decrease by re-appropriation of ₹568.20 lakh. Increase was attributed to need of additional amounts in electricity charges head. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	732.16				
	R	(-)273.00				
2700-04-101-0002 Bihar State's share in the Maintenance Expenditure of Ban Sagar Reservoir (Establishment and Committed Expenditure)	O	1,250.00	938.00	0.00	(-)938.00	Reduction in provision by re-appropriation of ₹312.00 lakh was attributed to anticipated saving. Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	R	(-)312.00				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2700-80-001-0006 Establishment (Establishment and Committed Expenditure)	O	45,330.00	45,239.50	44,636.45	(-)603.05	Reduction in provision of ₹90.50 lakh was the net effect of increase of ₹711.80 lakh and decrease by re-appropriation of ₹802.30 lakh. Increase was attributed to need of additional amounts in conference, workshop and seminar, gratuitous grants, commercial/Arts/technical services, electricity charges, Publications and Printing, legal charges and medical reimbursement. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)90.50				
2705-00-001-0204 Pradhan Mantri Krishi Sinchai Yojana (Irrigation Counting) (Centrally Sponsored Scheme)	O	500.00	500.00	0.00	(-)500.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2705-00-001-0304 Pradhan Mantri Krishi Sinchai Yojana (Irrigation Counting) (Centrally Sponsored Scheme)	O	2,822.00	2,822.00	1,822.00	(-)1,000.00	Reasons for final saving have not been intimated (July 2024).

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2711-01-001-0003	O	25,550.00	26,125.00	25,854.05	(-)270.95	Augmentation in provision of ₹575.00 lakh was the net effect of increase of ₹703.00 lakh and decrease by re-appropriation of ₹128.00 lakh. Increase was attributed to need of additional amounts in gratuitous grants, legal charges, medical reimbursement, travelling expenses, contract services, salary, subsistence allowance and house rent allowance. Decrease was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
Regional Establishment (Establishment and Committed Expenditure)	R	575.00				

(iv) Excess (₹25 lakh or 10 percent of the provision, whichever is more) occurred mainly under:

2700-80-190-0001 Grants-in-aid to Institute of Water and Land Management (Establishment and Committed Expenditure)	O	1,101.79	1,101.79	1,633.63	(+)531.84	Final excess of ₹531.84 lakh is overstated by ₹775.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹243.16 lakh. Reasons for actual saving have not been intimated (July 2024).

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2711-01-103-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	22,035.00	22,095.00	37,003.54	(+)14,908.54	Augmentation in provision of ₹5.00 lakh was attributed to need of additional amounts in electricity charges head. Final excess of ₹14,908.54 lakh is overstated by ₹16,479.69 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,571.15 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	55.00				
	R	5.00				

Capital (Voted)

(v) Final excess of ₹1,32,155.79 lakh is overrstated by ₹2,14,345.34 lakh due to clearance of OB suspense of ₹2,25,137.55 lakh related to previous years and ₹10,792.21 lakh kept in OB suspense in this year. After deducting overstated amount of ₹2,14,345.34 lakh, it is actually the final saving amounting to ₹82,189.55 lakh. In view of the actual final savings of ₹82,189.55 lakh, supplementary grant of ₹55,400.01 lakh obtained in July 2023 (₹30,500.00 lakh) and November 2023 (₹24,900.01 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary.

(vi) Provision surrendered (₹0.01 lakh) fell short of the actual final saving (₹82,189.55 lakh) by ₹82,189.54 lakh.

(vii) Saving (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4700-80-005-0101 Survey and Research (Establishment) (State Scheme)	O	700.00	530.00	206.48	(-)323.52	Reduction in provision by re-appropriation of ₹170.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)170.00				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4700-80-051-0102 Scheme for adjoining of River Basins (State Scheme)	O	300.00	230.00	25.39	(-)204.61	Reduction in provision by re-appropriation of ₹70.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)70.00				
4700-80-051-0106 Irrigation water up to every field-Saat Nishchaya-2 (State Scheme)	O	15,500.00	15,500.00	11,888.78	(-)3,611.22	Reasons for final saving have not been intimated (July 2024).
4700-80-051-0207 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	6,582.00	6,582.00	1,037.09	(-)5,544.91	Reasons for final saving have not been intimated (July 2024).
4700-80-051-0309 Pradhan Mantri Krishi Sinchai Yojana (Centrally Sponsored Scheme)	O	3,405.00	3,405.00	3,370.63	(-)34.37	Reasons for final saving have not been intimated (July 2024).
4700-80-051-0310 North Koyal Reservoir Project (NABARD LTIF) (Centrally Sponsored Scheme)	O	6,791.00	6,791.00	0.00	(-)6,791.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
4700-80-789-0103 Irrigation water up to every field-Saat Nishchaya-2 (State Scheme)	O	4,000.00	4,000.00	2,516.15	(-)1,483.85	Reasons for final saving have not been intimated (July 2024).
4700-80-796-0101 Irrigation water up to every field-Saat Nishchaya-2 (State Scheme)	O	500.00	500.00	280.73	(-)219.27	Reasons for final saving have not been intimated (July 2024).

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4711-01-051-0212 River management activity and work in the border area (Centrally Sponsored Scheme)	O	18,150.00	18,150.00	10,789.98	(-)7,360.02	Reasons for final saving have not been intimated (July 2024).
4711-01-051-0309 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	21,982.00	21,982.00	18,462.23	(-)3,519.77	Reasons for final saving have not been intimated (July 2024).

(viii) Excess (₹25 lakh or 10 per cent of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4700-80-051-0104 Irrigation Created Project (Work) (NABARD Aided Project) (State Scheme)	O	8,000.00	32,000.00	75,373.24	(+)43,373.24	Reduction in provision of ₹0.01 lakh was the net effect of increase of ₹9.99 lakh and decrease by re-appropriation of ₹9.99 lakh and surrender of ₹0.01 lakh. Increase was attributed to need of additional amounts in land acquisition works. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender of ₹0.01 lakh was attributed to token money in Land acquisition. Final excess of ₹43,373.24 lakh is overstated by ₹63,098.04 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹19,724.80 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	24,000.01				
	R	(-)0.01				
4700-80-051-0105 Irrigation Created Project (Work) (State Scheme)	O	72,957.00	1,01,357.00	1,35,997.91	(+)34,640.91	Final excess of ₹34,640.91 lakh is overstated by ₹55,910.59 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹21,269.68 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	28,400.00				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4700-80-789-0102 Irrigation Created Project (State Scheme)	O	38,994.00	32,694.00	52,594.16	(+)19,900.16	Reduction in provision by re-appropriation of ₹6,300.00 lakh was attributed to anticipated saving. Final excess of ₹19,900.16 lakh is overstated by ₹23,594.57 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹3,694.41 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)6,300.00				
4711-01-051-0110 Flood Control Project (work) (State Scheme)	O	10,850.00	12,490.00	27,210.28	(+)14,720.28	Augmentation in provision of ₹240.00 lakh was attributed to need of additional amounts in major construction works. Final excess of ₹14,720.28 lakh is overstated by ₹15,405.05 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹684.77 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,400.00				
	R	240.00				

Grant No. 49 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4711-01-051-0111 Flood Control Project (work) (NABARD Aided Project) (State Scheme)	O	2,000.00	3,000.00	6,389.20	(+)3,389.20	Final excess of ₹3,389.20 lakh is overstated by ₹4,967.71 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,578.51 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,000.00				
4711-01-051-0209 Accelerated Irrigation Benefit and Flood Management Programme (AIBP) and other programme of Water Resource (Centrally Sponsored Scheme)	O	80,080.00	80,080.00	1,00,352.30	(+)20,272.30	Final excess of ₹20,272.30 lakh is overstated by ₹27,186.83 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹6,914.53 lakh. Reasons for actual saving have not been intimated (July 2024).
4711-01-789-0104 Flood Control Projects (Work) (State Scheme)	O	23,329.00	30,029.00	50,005.86	(+)19,976.86	Augmentation in provision of ₹6,300.00 lakh was attributed to need of additional amounts in major construction works. Final excess of ₹19,976.86 lakh is overstated by ₹21,197.28 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,220.42 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	400.00				
	R	6,300.00				

Grant No. 49 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4711-01-796-0101 Flood Control Projects (Work) (State Scheme)	O	3,821.00	4,021.00	6,018.52	(+)1,997.52	Final excess of ₹1,997.52 lakh is overstated by ₹2,663.81 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹666.29 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	200.00				

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 50 - MINOR WATER RESOURCES DEPARTMENT
(ALL VOTED)

REVENUE -
Major Heads
2702 Minor Irrigation
3451 Secretariat-Economic Services
Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**2,32,38,26**	**2,69,37,96**	**2,16,88,80**	**(-)52,49,16**
Supplementary	**36,99,70**			
Amount surrendered during the year				**1,70,00**
27 February 2024	1,70,00			

CAPITAL -
Major Head
4702 Capital Outlay on Minor Irrigation
Voted :

Original	**7,88,33,00**	**7,88,33,00**	**8,21,04,93**	**(+)32,71,93**
Supplementary	**0**			
Amount surrendered during the year				**2,21,89**
27 February 2024	2,21,89			

Notes and Comments -
Revenue (Voted)

(i) In view of the final saving of ₹5,249.16 lakh, supplementary grant of ₹3,699.70 lakh obtained in July 2023 (₹2,529.70 lakh), November 2023 (₹1,000.00 lakh) and February 2024 (₹170.00 lakh) proved wholly unnecessary and could have been restricted to token amounts where necessary. Final saving of ₹5,249.16 lakh is understated by ₹455.10 lakh due to clearance of OB suspense of ₹616.91 lakh related to previous years and ₹161.81 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹170.00 lakh) fell short of the final saving (₹5,249.16 lakh) by ₹5,079.16 lakh.

(iii) Saving (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-005-0001 Survey and Investigation (Establishment and Committed Expenditure)	O	17,062.44	17,206.81	15,365.90	(-)1,840.91	Reduction in provision of ₹25.65 lakh was the net effect of increase of ₹144.35 lakh and decrease by re-appropriation of ₹170.00 lakh. Increase was attributed to Survey and investigation, office expenses, travelling expenses, legal charges, gratuitous grants, medical expenses, rent paid, tax and contract services. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	170.02				
	R	(-)25.65				
2702-02-005-0002 Maintenance of lift irrigation schemes (Establishment and Committed Expenditure)	O	200.00	200.00	0.00	(-)200.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2702-02-016-0101 Bihar Centenary Private Tubewell Scheme (State Scheme)	O	249.00	249.00	0.00	(-)249.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2702-02-789-0101 Bihar Centenary private Tubewell Scheme (State Scheme)	O	48.00	48.00	0.00	(-)48.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2702-03-101-0001 Work Charged Expenditure (Establishment and Committed Expenditure)	O	34.90	34.90	7.06	(-)27.84	Reasons for final saving have not been intimated (July 2024).

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-03-101-0002 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	75.00	34.98	(-)40.02	Reasons for final saving have not been intimated (July 2024).
2702-03-102-0005 Other maintenance expenditure (Establishment and Committed Expenditure)	O	75.00	75.00	0.00	(-)75.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2702-03-103-0007 Other Maintenance Expenditure (Establishment and Committed Expenditure)	O	500.00	500.00	261.23	(-)238.77	Reasons for final saving have not been intimated (July 2024).
2702-03-103-0104 Private Tubewell (State Scheme)	O	2,935.71	5,010.71	3,401.54	(-)1,609.17	Reasons for final saving have not been intimated (July 2024).
	S	2,075.00				
2702-03-789-0101 Private Tubewell (State Scheme)	O	566.00	966.00	600.78	(-)365.22	Reasons for final saving have not been intimated (July 2024).
	S	400.00				
2702-03-796-0101 Private Tubewell (State Scheme)	O	35.29	60.29	30.34	(-)29.95	Reasons for final saving have not been intimated (July 2024).
	S	25.00				
3451-00-090-0030 Minor Water Resource Department (Establishment and Committed Expenditure)	O	1,236.92	1,122.25	767.12	(-)355.13	Reduction in provision by re-appropriation of ₹144.35 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	29.68				
	R	(-)144.35				

(iv) Excess (₹20 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2702-02-796-0106 Bihar Ground Water Development Mission (State Scheme)	O	0.15	0.15	1.00	(+)0.85	Final excess of ₹0.85 lakh is overstated by ₹1.00 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.15 lakh. Reasons for actual saving have not been intimated (July 2024).

Capital (Voted)

(v) Final excess of ₹3,271.93 lakh is overstated by ₹19,092.89 lakh due to clearance of OB suspense of ₹21,179.97 lakh related to previous years and ₹2,087.08 lakh kept in OB suspense in this year. After deducting overstated amount of ₹19,092.89 lakh, it is actually the final saving amounting to ₹15,820.96 lakh. In view of the actual final saving of ₹15,820.96 lakh, original provision of ₹78,833.00 lakh proved excessive.

(vi) Provision surrendered (₹221.89 lakh) fell short of the actual final saving (₹15,820.96 lakh) by ₹15,599.07 lakh.

(vii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-101-0101 Minor Irrigation (State Scheme)	O R	1,245.00 (-)184.17	1,060.83	872.24	(-)188.59	Surrender of ₹184.17 lakh was attributed to non-completion of work at time. Reasons for final saving have not been intimated (July 2024).
4702-00-101-0106 Irrigation water to every field - Saat Nishchaya - 2 (State Scheme)	O	28,220.00	28,220.00	25,992.52	(-)2,227.48	Reasons for final saving have not been intimated (July 2024).
4702-00-101-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	8,300.00	8,300.00	1,934.77	(-)6,365.23	Reasons for final saving have not been intimated (July 2024).

Grant No. 50 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-101-0305 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	2,766.39	2,766.39	1,913.86	(-)852.53	Reasons for final saving have not been intimated (July 2024).
4702-00-789-0101 Minor Irrigation Scheme (State Scheme)	O	240.00	204.50	127.87	(-)76.63	Surrender of ₹35.50 lakh was attributed to non-completion of work at time. Reasons for final saving have not been intimated (July 2024).
	R	(-)35.50				
4702-00-789-0106 Irrigation water to every field-Saat Nishchaya-2 (State Scheme)	O	5,440.00	5,440.00	4,571.74	(-)868.26	Reasons for final saving have not been intimated (July 2024).
4702-00-789-0205 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	1,600.00	1,600.00	363.37	(-)1,236.63	Reasons for final saving have not been intimated (July 2024).
4702-00-789-0305 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	533.28	533.28	310.42	(-)222.86	Reasons for final saving have not been intimated (July 2024).
4702-00-796-0107 Irrigation water to every field-Saat Nishchaya-2 (State Scheme)	O	340.00	340.00	191.17	(-)148.83	Reasons for final saving have not been intimated (July 2024).

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-796-0206 Pradhan Mantri krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	100.00	100.00	20.70	(-)79.30	Reasons for final saving have not been intimated (July 2024).
4702-00-796-0306 Pradhan Mantri Krishi Sinchai Yojana (PMKSY) (Water to every field) (Centrally Sponsored Scheme)	O	33.33	33.33	18.82	(-)14.51	Reasons for final saving have not been intimated (July 2024).

(viii) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-102-0102 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O	1,660.00	1,660.00	2,841.03	(+)1,181.03	Final excess of ₹1,181.03 lakh is overstated by ₹2,633.34 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,452.31 lakh. Reasons for actual saving have not been intimated (July 2024).
4702-00-102-0107 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	23,240.00	23,240.00	35,854.34	(+)12,614.34	Final excess of ₹12,614.34 lakh is overstated by ₹13,710.58 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹1,096.24 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 50 - Concld.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4702-00-789-0104 Loan from NABARD to Complete New/Incomplete Medium Irrigation Schemes (State Scheme)	O	320.00	320.00	536.15	(+)216.15	Final excess of ₹216.15 lakh is overstated by ₹496.12 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹279.97 lakh. Reasons for actual saving have not been intimated (July 2024).
4702-00-789-0105 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	4,480.00	4,480.00	6,220.93	(+)1,740.93	Final excess of ₹1,740.93 lakh is overstated by ₹2,232.32 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹491.39 lakh. Reasons for actual saving have not been intimated (July 2024).
4702-00-796-0106 Jal Jeevan Hariyali (NABARD endowed) (State Scheme)	O	280.00	280.00	308.76	(+)28.76	Final excess of ₹28.76 lakh is overstated by ₹136.56 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹107.80 lakh. Reasons for actual saving have not been intimated (July 2024).

Grant No. 51 - SOCIAL WELFARE DEPARTMENT
(ALL VOTED)

REVENUE -

Major Heads

2210 Medical and Public Health

2235 Social Security and Welfare

2236 Nutrition

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**82,04,19,74**	**1,11,82,37,82**	**88,47,88,81**	**(-)23,34,49,01**
Supplementary	**29,78,18,08**			
Amount surrendered during the year				**20,77,92,18**
12 July 2023	29,59,42			
10 November 2023	16,66			
13 November 2023	8,83,16,10			
22 November 2023	2			
20 February 2024	1,89,50,00			
29 February 2024	3,47,15,62			
20 March 2024	2,88,03			
28 March 2024	6,25,46,33			

CAPITAL -

Major Head

4235 Capital Outlay on Social Security and Welfare

Voted :

Original	**6,66,34**	**30,80,60**	**10,21,61**	**(-)20,58,99**
Supplementary	**24,14,26**			
Amount surrendered during the year				**15,89,65**
28 March 2024	15,89,65			

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹2,33,449.01 lakh, supplementary grant of ₹2,97,818.08 lakh obtained in July 2023 (₹1,49,619.97 lakh), November 2023 (₹1,07,928.90 lakh) and February 2024 (₹40,269.21 lakh) proved excessive. Final saving of ₹2,33,449.01 lakh is understated by ₹11,651.87 lakh due to clearance of OB suspense of ₹11,925.04 lakh related to previous years and ₹273.17 lakh kept in OB suspense in this year.

(ii) Provision surrendered (₹2,07,792.18 lakh) fell short the final saving (₹2,33,449.01 lakh) by ₹25,656.83 lakh.

(iii) Saving (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2210-06-101-0113 Bihar Centenary AIDS Affected Welfare Scheme (State Scheme)	O	10,900.00	10,900.00	10,343.11	(-)556.89	Reasons for final saving have not been intimated (July 2024).
2235-02-001-0001 Direction and Administration (Establishment and Committed Expenditure)	O	232.79	232.79	205.39	(-)27.40	Reasons for final saving have not been intimated (July 2024).
2235-02-001-0102 Establishment of office for commissioned disability (State Scheme)	O	100.00	339.47	255.74	(-)83.73	Reasons for final saving have not been intimated (July 2024).
	S	239.47				
2235-02-101-0001 Blind Schools (Establishment and Committed Expenditure)	O	179.23	236.60	159.75	(-)76.85	Augmentation in provision of ₹34.93 lakh was the net effect of increase of ₹44.93 lakh and decrease by re-appropriation of ₹10.00 lakh. Increase was attributed to material and supply. Reasons for decrease as well as final saving have not been intimated (July 2024).
	S	22.44				
	R	34.93				
2235-02-101-0022 Director of Divyangjan empowerment (Establishment and Committed Expenditure)	O	663.70	672.33	480.45	(-)191.88	Reduction in provision of ₹118.37 lakh was the net effect of increase of ₹7.00 lakh and decrease by re-appropriation of ₹108.75 lakh and surrender of ₹16.62 lakh. Surrender was attributed to anticipated saving. Increase was attributed to medical reimbursement and travelling expense. Reasons for reduction in provision by re-appropriation as well as final saving have not been intimated (July 2024).
	S	127.00				
	R	(-)118.37				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-101-0106 Welfare of Poor and Destitute- Grants-in-aid (State Scheme)	O	330.00	422.57	370.20	(-)52.37	Surrender of ₹219.20 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	311.77				
	R	(-)219.20				
2235-02-101-0223 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	1,800.00	1,800.00	0.00	(-)1,800.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2235-02-101-0323 Scheme for persons with Disabilities (SIPDA) (Centrally Sponsored Scheme)	O	95.00	95.00	0.00	(-)95.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
2235-02-102-0002 Special Nutrition Scheme (Establishment and Committed Expenditure)	O	100.33	3,330.67	1,726.25	(-)1,604.42	Reasons for final saving have not been intimated (July 2024).
	S	3,230.34				
2235-02-102-0105 Management Information System under Integrated Child Development Scheme (State Scheme)	O	2,450.00	2,200.02	2,135.00	(-)65.02	Surrender of ₹649.98 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	400.00				
	R	(-)649.98				
2235-02-102-0122 Integrated Child Development Services (State Scheme)	O	7,485.55	7,485.55	6,199.47	(-)1,286.08	Surrender of ₹50.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	S	50.00				
	R	(-)50.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-102-0123 Anganwadi Services (ICDS) (State Scheme)	O	45,766.03	50,226.92	47,383.39	(-)2,843.53	Surrender of ₹23,657.54 lakh was attributed to receipt amount in Wages/Honorarium, reduction in capability under Saksham Anganwadi Poshan Scheme, receipt of additional outlay from internal adjustment. Reasons for final saving have not been intimated (July 2024).
	S	28,118.43				
	R	(-)23,657.54				
2235-02-102-0224 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	2,257.00	249.31	65.07	(-)184.24	Surrender of ₹2,007.69 lakh was attributed to receipt of additional outlay from internal adjustment. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,007.69				
2235-02-102-0225 National Nutrition Mission (Including ISSNIP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	15,290.00	23,790.45	14,209.38	(-)9,581.07	Reasons for final saving have not been intimated (July 2024).
	S	8,500.45				
2235-02-102-0227 Child Helpline (Mission Vatsalya Scheme) (Centrally Sponsored Scheme)	S	0.04	1,253.25	1,253.25	0.00	Augmentation in provision of ₹1,253.21 lakh was attributed to office expenses, material and supply, Grants-in-aid-Salary and Grants-in-aid-Non-Salary.
	R	1,253.21				
2235-02-102-0228 Purpose of Non-institutional care/Nurture care/Subsequent care (Mission Vatsalya) (Centrally Sponsored Scheme)	S	1,055.52	1,055.52	864.22	(-)191.30	Reasons for final saving have not been intimated (July 2024).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-102-0323 Integrated Child Protection Scheme (ICPS) (Mission Vatsalya, Child Protection and Child Welfare Services) (Centrally Sponsored Scheme)	O	3,200.00	2,730.62	2,730.62	0.00	Surrender of ₹765.27 lakh was attributed to sanction of advance from Contingency Fund & internal adjustment of different schemes. Reasons for reduction in provision by re-appropriation of ₹267.98 lakh have not been intimated (July 2024).
	S	563.87				
	R	(-)1,033.25				
2235-02-102-0325 National Nutrition Mission (Including ISSNIP) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	2,893.24	15,805.93	8,174.98	(-)7,630.95	Reasons for final saving have not been intimated (July 2024).
	S	12,912.69				
2235-02-102-0333 State Government's Additional Expenditure on Mission Vatsalya (Centrally Sponsored Scheme)	S	30.02	313.00	312.70	(-)0.30	Augmentation in provision of ₹282.98 lakh was attributed to need of additional amounts in Grants-in-aid-Salary and Grants-in-aid-Non-Salary. Reasons for final saving have not been intimated (July 2024).
	R	282.98				
2235-02-103-0003 Bihar State Women Commission (Establishment and Committed Expenditure)	O	518.60	296.60	171.14	(-)125.46	Reasons for surrender of ₹222.00 lakh as well as final saving have not been intimated (July 2024).
	R	(-)222.00				
2235-02-103-0111 Kanya Suraksha Yojana (State Scheme)	O	10,500.00	10,700.00	10,500.00	(-)200.00	Reasons for final saving have not been intimated (July 2024).
	S	200.00				
2235-02-103-0230 Mission Shakti (Sambal) - One Stop Center (Centrally Sponsored Scheme)	O	1,294.94	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	S	242.31				
	R	(-)1,537.25				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-103-0231 Mission Shakti (Sambal) - Beti Bachao Beti Padhao (Centrally Sponsored Scheme)	O	790.01	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	S	500.00				
	R	(-)1,290.01				
2235-02-103-0232 Mission Shakti (Sambal) - Women Helpline (Centrally Sponsored Scheme)	O	76.63	130.29	125.33	(-)4.96	Surrender of ₹194.86 lakh was attributed to non-receipt of Grants-in-aid from the Government of India. Reasons for final saving have not been intimated (July 2024).
	S	248.52				
	R	(-)194.86				
2235-02-103-0233 Mission Shakti (Sambal) - Women Court (Centrally Sponsored Scheme)	O	632.14	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	R	(-)632.14				
2235-02-103-0234 Mission Shakti (Power) - Shakti Sadan (Centrally Sponsored Scheme)	O	1,212.49	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	R	(-)1,212.49				
2235-02-103-0235 Mission Shakti (Power) - Sakhi Niwas (Centrally Sponsored Scheme)	O	353.11	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	R	(-)353.11				
2235-02-103-0236 Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW) (Centrally Sponsored Scheme)	O	1,565.28	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India and receipt of additional outlay of one closed centre.
	R	(-)1,565.28				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-103-0237 Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)	O	693.12	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	R	(-)693.12				
2235-02-103-0330 Mission Shakti (Samarthya) - Shakti Sadan (Centrally Sponsored Scheme)	O	0.02	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid in central share from the Government of India.
	S	808.31				
	R	(-)808.33				
2235-02-103-0331 Mission Shakti (Samarthya) - Sakhi Niwas (Centrally Sponsored Scheme)	O	0.02	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid in central share from the Government of India.
	S	235.38				
	R	(-)235.40				
2235-02-103-0332 Mission Shakti (Samarthya) - State Hubs for Empowerment of Women (SHEW) (Centrally Sponsored Scheme)	O	0.02	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid in central share from the Government of India.
	S	116.44				
	R	(-)116.46				
2235-02-103-0333 Mission Shakti (Samarthya) - District Hub for Empowerment of Women (DHEW) (Centrally Sponsored Scheme)	O	0.02	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid in central share from the Government of India.
	S	266.74				
	R	(-)266.76				
2235-02-104-0001 State House and Protection Shelter-Home (Establishment and Committed Expenditure)	O	182.20	182.20	151.44	(-)30.76	Reasons for final saving have not been intimated (July 2024).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-104-0107 Chief Minister Beggary Prevention plan (State Scheme)	O	600.00	978.00	978.00	0.00	Surrender of ₹142.00 lakh was attributed to anticipated saving.
	S	520.00				
	R	(-)142.00				
2235-02-104-0109 Chief Minister's Old Age Pension Plan (State Scheme)	O	74,725.00	1,30,825.00	1,29,398.55	(-)1,426.45	Reasons for final saving have not been intimated (July 2024).
	S	56,100.00				
2235-02-104-0110 Bihar Social Protection Project (State Scheme)	O	5,500.00	4,225.00	4,225.00	0.00	Surrender of ₹2,275.00 lakh was attributed to saving in the scheme.
	S	1,000.00				
	R	(-)2,275.00				
2235-02-104-0201 National Action Plan for Senior Citizens (NAPSRC) (Centrally Sponsored Scheme)	O	500.00	757.80	757.80	0.00	Surrender of ₹224.20 lakh was attributed to provision in Grants-in-aid head.
	S	482.00				
	R	(-)224.20				
2235-02-106-0001 Remand Home (Establishment and Committed Expenditure)	O	475.51	697.51	454.99	(-)242.52	Reasons for final saving have not been intimated (July 2024).
	S	222.00				
2235-02-106-0106 Special Scheme for Delinquent Orphans and Destitute Children (State Scheme)	O	1,450.00	1,543.00	1,463.92	(-)79.08	Reasons for final saving have not been intimated (July 2024).
	S	93.00				
2235-02-106-0107 Establishment of Juvenile Court and Child Welfare Board (State Scheme)	O	387.73	127.96	127.95	(-)0.01	Surrender of ₹259.77 lakh was attributed to anticipated saving and internal adjustment. Reasons for final saving have not been intimated (July 2024).
	R	(-)259.77				
2235-02-200-0103 Kabir Antyeshthi Anudan Yojana (State Scheme)	O	1,000.00	1,065.00	1,065.00	0.00	Surrender of ₹435.00 lakh was attributed to saving in the scheme.
	S	500.00				
	R	(-)435.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-200-0108 Bihar State Kinnar Welfare Board (State Scheme)	O	50.00	32.50	29.45	(-)3.05	Surrender of ₹17.50 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)17.50				
2235-02-200-0201 National policy for drug prevention and drug addiction (Centrally Sponsored Scheme)	O	300.00	40.96	40.96	0.00	Surrender of ₹259.04 lakh was attributed to saving in the scheme.
	R	(-)259.04				
2235-02-789-0104 Kabir Antyesthi Anudan Yojana (State Scheme)	O	500.00	425.16	331.58	(-)93.58	Surrender of ₹74.84 lakh was attributed to saving in the scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)74.84				
2235-02-789-0114 Chief Minister's Old Age Pension Plan (State Scheme)	O	24,232.00	20,632.00	20,430.13	(-)201.87	Surrender of ₹3,600.00 lakh was attributed to saving in the scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)3,600.00				
2235-02-789-0312 Rajiv Gandhi Scheme for empowerment of adolescent girls (SABLA) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	64.13	226.63	20.35	(-)206.28	Reasons for final saving have not been intimated (July 2024).
	S	162.50				
2235-02-796-0123 Chief Minister Girls Marriage Scheme (State Scheme)	O	250.00	135.00	126.48	(-)8.52	Surrender of ₹115.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)115.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-796-0125 Chief Minister's Old Age Pension Plan (State Scheme)	O	4,000.00	3,550.00	3,537.22	(-)12.78	Surrender of ₹450.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)450.00				
2235-03-101-0101 Indira Gandhi National Old Age Pension Scheme (2019-20)/ National Old Age Pension Scheme) (State Scheme)	O	9,000.00	1,500.00	1,481.20	(-)18.80	Surrender of ₹7,500.00 lakh was attributed to anticipated saving. Reasons for final saving have not been intimated (July 2024).
	R	(-)7,500.00				
2235-03-101-0202 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	3,472.00	4,018.00	4,005.95	(-)12.05	Augmentation in provision of ₹247.00 lakh was attributed to Grants-in-aid-Non-Salary and office expenses. Reasons for final saving have not been intimated (July 2024).
	S	299.00				
	R	247.00				
2235-03-101-0301 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	21,000.00	5,000.00	5,000.00	0.00	Surrender of ₹16,000.00 lakh was attributed to anticipated saving.
	R	(-)16,000.00				
2235-03-101-0302 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	700.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to saving in scheme.
	R	(-)700.00				
2235-03-101-0303 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	3,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to saving in scheme.
	R	(-)3,000.00				
2235-03-102-0203 National Family Benefit Scheme (Centrally Sponsored Scheme)	O	7,200.00	6,833.66	3,693.48	(-)3,140.18	Reasons for surrender of ₹366.34 lakh as well as final saving have not been intimated (July 2024).
	R	(-)366.34				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-03-789-0201 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	36,250.00	23,100.00	23,071.00	(-)29.00	Surrender of ₹13,150.00 lakh was attributed to saving in the light of redemption in the scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)13,150.00				
2235-03-789-0202 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	5,640.00	4,710.00	4,709.84	(-)0.16	Surrender of ₹930.00 lakh was attributed to saving in the light of redemption in the scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)930.00				
2235-03-789-0203 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	1,228.00	706.91	706.91	0.00	Surrender of ₹521.09 lakh was attributed to saving in the scheme and redemption from the scheme.
	R	(-)521.09				
2235-03-789-0301 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	11,000.00	1,000.00	1,000.00	0.00	Surrender of ₹10,000.00 lakh was attributed to saving in the scheme.
	R	(-)10,000.00				
2235-03-789-0302 Indira Gandhi National Widow Pension Scheme (Centrally Sponsored Scheme)	O	1,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to saving in the scheme.
	R	(-)1,000.00				
2235-03-789-0303 Indira Gandhi National Disabled Pension Scheme (Centrally Sponsored Scheme)	O	400.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to saving in the scheme.
	R	(-)400.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-03-796-0203 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	2,916.00	1,154.00	1,153.56	(-)0.44	Surrender of ₹1,762.00 lakh was attributed to saving in the light of redemption in the scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)1,762.00				
2235-03-796-0303 Indira Gandhi National Old Age pension Scheme (Centrally Sponsored Scheme)	O	3,000.00	0.00	0.00	0.00	Surrender of the entire provision was attributed to saving in the scheme.
	R	(-)3,000.00				
2235-60-001-0001 Old Age Pension (Establishment and Committed Expenditure)	O	3,113.59	3,113.59	1,686.08	(-)1,427.51	Reasons for final saving have not been intimated (July 2024).
2235-60-200-0002 Cloth distribution under Social Security Scheme (Establishment and Committed Expenditure)	O	500.00	500.00	460.51	(-)39.49	Reasons for final saving have not been intimated (July 2024).
2235-60-789-0103 Bihar State Handicapped Social Security Pension Scheme (State Scheme)	O	9,000.00	6,400.00	6,383.32	(-)16.68	Surrender of ₹2,600.00 lakh was attributed to saving in the scheme. Reasons for final saving have not been intimated (July 2024).
	R	(-)2,600.00				
2236-02-101-0103 Nutritional Supplements (State Scheme)	S	26,200.00	20,200.00	17,790.64	(-)2,409.36	Surrender of ₹6,000.00 lakh was attributed to non operation of 100% Anganwadi centres due to strike of Anganwadi Sewika/Sahayika. Reasons for final saving have not been intimated (July 2024).
	R	(-)6,000.00				

(iv) Excess (₹25 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Appropriati	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-102-0021 Assistance to conjoined headed twin sisters Saba and Farha Shakil (Establishment and Committed Expenditure)	O	2.40	2.40	3.00	(+)0.60	Final excess of ₹0.60 lakh is overstated due to clearance of OB suspense related to previous years.
2235-02-102-0116 Parwarish (State Scheme)	O	1,500.00	1,500.00	1,750.00	(+)250.00	Final excess of ₹250.00 lakh is overstated due to clearance of OB suspense related to previous years.
2235-02-102-0117 Uniform Scheme for Children of Anganbari Centre (State Scheme)	O	4,973.80	12,213.31	12,482.55	(+)269.24	Reduction in provision by re-appropriation of ₹171.42 lakh was attributed to anticipated saving. Surrender of ₹490.67 lakh was attributed to decrease in the number of beneficiaries. Final excess of ₹269.24 lakh is overstated by ₹322.78 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹53.54 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	7,901.60				
	R	(-)662.09				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-102-0222 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	83,303.06	80,118.92	81,205.01	(+)1,086.09	Reduction in provision of ₹8,819.14 lakh was the net effect of increase of ₹15,155.93 lakh and surrender of ₹23,975.07 lakh. Increase was attributed to need of additional amounts in wages/ honorarium, dress/ uniform and rent paid and tax. Surrender of ₹23,975.07 lakh was attributed to decrease in the number of beneficiaries. Final excess of ₹1,086.09 lakh is overstated by ₹1,088.94 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹2.85 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	5,635.00				
	R	(-)8,819.14				
2235-02-102-0223 Integrated Child Protection Scheme (ICPS) (Mission Vatsalya Child Protection and Child Welfare Services) (Centrally Sponsored Scheme)	O	5,013.00	4,313.87	5,440.94	(+)1,127.07	Reduction in provision by re-appropriation of ₹1,253.21 lakh was attributed to anticipated saving. Surrender of ₹1,147.92 lakh was attributed to internal adjustment and advance sanction from Contingency Fund for Mission Vatsalya Scheme. Final excess of ₹1,127.07 lakh is overstated by ₹1,563.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹436.82 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	1,702.00				
	R	(-)2,401.13				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-102-0322 Integrated Child Development Services (ICDS) ((Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	20,936.22	46,618.88	46,733.91	(+)115.03	Reduction in provision of ₹7,945.78 lakh was the net effect of increase of ₹788.00 lakh and decrease by re-appropriation of ₹15.00 lakh and surrender of ₹8,718.78 lakh. Increase was attributed to need of additional amounts in Wages/Honorarium. Reduction in provision by re-appropriation was attributed to anticipated saving. Surrender was attributed to need of additional outlay by internal adjustment in different schemes and Wages/Honorarium. Final excess of ₹115.03 lakh is overstated by ₹127.38 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹12.35 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	33,628.44				
	R	(-)7,945.78				
2235-02-102-0324 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (SABLA) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	192.41	22.68	253.29	(+)230.61	Surrender of ₹657.23 lakh was attributed to need of additional outlay from internal adjustment in different scheme. Final excess of ₹230.61 lakh is overstated by ₹253.29 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹22.68 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	487.50				
	R	(-)657.23				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-103-0105 Women Development Corporation- Grants-in-aid (State Scheme)	O	500.00	500.00	750.00	(+)250.00	Final excess of ₹250.00 lakh is overstated due to clearance of OB suspense related to previous years.
2235-02-103-0109 Chief Minister Girls Marriage Scheme (State Scheme)	O	7,793.25	6,193.25	7,364.64	(+)1,171.39	Surrender of ₹1,600.00 lakh was attributed to anticipated saving and internal adjustment. Final excess of ₹1,171.39 lakh is overstated by ₹1,234.94 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹63.55 lakh. Reasons for actual saving have not been intimated (July 2024).
	R	(-)1,600.00				
2235-02-103-0110 Nari Shakti Yojana (State Scheme)	O	4,520.00	1,576.00	2,476.00	(+)900.00	Surrender of ₹2,944.00 lakh was attributed to internal adjustment. Final excess of ₹900.00 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)2,944.00				
2235-02-103-0219 National Women Empowerment Mission including Indira Gandhi Maternity Assistance Scheme (Samarthya) (Centrally Sponsored Scheme)	O	1.00	0.00	61.05	(+)61.05	Surrender of ₹1.00 lakh was attributed to non receipt of sanction of scheme from the Government of India. Final excess of ₹61.05 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)1.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-103-0225 Maternity Benefit Scheme (Samarthya) (Centrally Sponsored Scheme)	O	1,884.00	4,629.43	4,633.86	(+)4.43	Surrender of ₹14,057.88 lakh was attributed to non-receipt of amount from the Government of India and receipt of additional outlays in Grants-in-aid-Non-Salary. Final excess of ₹4.43 lakh is overstated by ₹4.45 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.02 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	16,803.31				
	R	(-)14,057.88				
2235-02-103-0325 Maternity Benefit Scheme (Samarthya) (Centrally Sponsored Scheme)	O	3,256.20	4,399.02	4,402.42	(+)3.40	Reduction in provision by re-appropriation of ₹788.00 lakh was attributed to need of additional amounts for Wages/Honorarium. Surrender of ₹8,571.19 lakh was attributed to non-receipt of Grants-in-aid in central share from the Government of India & need of additional outlay. Final excess of ₹3.40 lakh is overstated by ₹3.42 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.02 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	10,502.01				
	R	(-)9,359.19				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-02-789-0103 Uniform Scheme for Children of Anganbari Centres (State Scheme)	O	4,324.60	4,324.60	4,397.56	(+)72.96	Final excess of ₹72.96 lakh is overstated by ₹82.55 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹9.59 lakh. Reasons for actual saving have not been intimated (July 2024).
2235-02-789-0107 Chief Minister Girls Marriage Scheme (State Scheme)	O	2,000.00	1,600.00	1,659.69	(+)59.69	Final excess of ₹59.69 lakh is overstated by ₹119.49 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹59.80 lakh. Reasons for surrender of ₹400.00 lakh as well as actual saving have not been intimated (July 2024).
	R	(-)400.00				
2235-02-789-0108 Chief Minister Women Power Scheme (State Scheme)	O	1,500.00	259.04	479.04	(+)220.00	Reduction in provision by re-appropriation of ₹134.96 lakh was attributed to anticipated saving. Final excess of ₹220.00 lakh is overstated due to clearance of OB suspense related to previous years. Reasons for surrender of ₹1,106.00 lakh have not been intimated (July 2024).
	R	(-)1,240.96				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-03-101-0102 Indira Gandhi National Disability Pension Scheme (2019-20)/National Disability Pension Scheme (State Scheme)	O	40.00	0.00	8.91	(+)8.91	Surrender of the entire provision was attributed to saving in the scheme. Final excess of ₹8.91 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)40.00				
2235-03-101-0103 Indira Gandhi National Widow Pension Scheme (2019-20)/National Widow Pension Scheme (State Scheme)	O	70.00	0.00	128.64	(+)128.64	Surrender of ₹70.00 lakh was attributed to saving in the scheme. Final excess of ₹128.64 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)70.00				
2235-03-789-0101 Indira Gandhi National Old Age Pension Scheme (State Scheme)	O	4,000.00	600.00	781.96	(+)181.96	Surrender of ₹3,400.00 lakh was attributed to saving in the scheme. Final excess of ₹181.96 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)3,400.00				
2235-03-789-0102 Indira Gandhi National Widow Pension Scheme (State Scheme)	O	30.00	0.00	125.00	(+)125.00	Surrender of ₹30.00 lakh was attributed to saving in the scheme. Final excess of ₹125.00 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)30.00				
2235-60-102-0105 Lakshmibai Social Security Pension Scheme (State Scheme)	O	14,000.00	21,900.00	21,981.44	(+)81.44	Final excess of ₹81.44 lakh is overstated by ₹173.92 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹92.48 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	7,900.00				

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2235-60-789-0102 Lakshmibai Social Security Pension Scheme (State Scheme)	O R	7,000.00 (-)1,700.00	5,300.00	5,459.18	(+)159.18	Surrender of ₹1,700.00 lakh was attributed to saving in the scheme. Final excess of ₹159.18 lakh is overstated by ₹159.48 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.30 lakh. Reasons for actual saving have not been intimated (July 2024).
2236-02-101-0203 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O R	98,988.57 (-)23,411.24	75,577.33	76,113.94	(+)536.61	Surrender of ₹8,255.31 lakh was attributed to non-receipt of Grants-in-aid from the Government of India. Final excess of ₹536.61 lakh is overstated by ₹536.89 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.28 lakh. Reasons for reduction in provision by re-appropriation of ₹15,155.93 lakh as well as actual saving have not been intimated (July 2024).

Grant No. 51 - Contd.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2236-02-101-0303 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	0.01	30,475.56	30,832.82	(+)357.26	Surrender of ₹24.45 lakh was attributed to additional outlay from internal adjustment under different schemes. Final excess of ₹357.26 lakh is overstated by ₹357.96 lakh due to clearance of OB suspense related to previous years. Therefore, it is actual saving of ₹0.70 lakh. Reasons for actual saving have not been intimated (July 2024).
	S	30,500.00				
	R	(-)24.45				
2236-02-789-0204 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	40,507.35	20,970.74	21,032.82	(+)62.08	Surrender of ₹19,536.61 lakh was attributed to non-receipt of Grants-in-aid from the Government of India and non-receipt of Sanction according to demand in APIP from the Government of India for financial year 2023-24. Final excess of ₹62.08 lakh is overstated due to clearance of OB suspense related to previous years.
	R	(-)19,536.61				
2236-02-789-0304 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	49,413.91	49,413.91	49,484.47	(+)70.56	Final excess of ₹70.56 lakh is overstated due to clearance of OB suspense related to previous years.

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2236-02-796-0305 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	9,834.00	9,834.00	9,951.19	(+)117.19	Final excess of ₹117.19 lakh is overstated due to clearance of OB suspense related to previous years.

Capital (Voted)

(v)In view of the final saving of ₹2,058.99 lakh, supplementary grant of ₹2,414.26 lakh obtained in July 2023 (₹134.93 lakh), November 2023 (₹1,524.33 lakh) and February 2024 (₹755.00 lakh) proved excessive. Final saving of ₹2,058.99 lakh is understated by ₹192.68 lakh due to clearance of OB suspense related to previous years.

(vi) Provision surrendered (₹1,589.65 lakh) fell short of the final saving (₹2,058.99 lakh) by ₹ 469.34 lakh.

(vii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-102-0109 Integrated Child Development Services (ICDS) (State Scheme)	O	0.02	661.02	0.00	(-)661.02	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).
	S	661.00				
4235-02-103-0201 Mission Shakti (Sambal)- One Stop Center (Centrally Sponsored Scheme)	O	665.28	0.00	0.00	0.00	Surrender of the entire provision was attributed to non-receipt of Grants-in-aid from the Government of India.
	S	924.37				
	R	(-)1,589.65				

(viii) Excess (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
4235-02-102-0208 Integrated Child Development Services (ICDS) (Saksham Anganwadi Poshan 2.0) (Centrally Sponsored Scheme)	O	0.02	416.40	627.60	(+)211.20	Final excess of ₹211.20 lakh is overstated due to clearance of OB suspense related to previous years.
	S	416.38				

Grant No. 51 - Concld.

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

Grant No. 52 - DEPARTMENT OF SPORTS
(ALL VOTED)

REVENUE -

Major Heads

2204 Sports and Youth Services

2251 Secretariat-Social Services

Voted :

		Total Grant	Actual Expenditure	Excess (+) Saving (-)
		(₹ in thousand)		
Original	**0**	**18,90,00**	**11,31,99**	**(-)7,58,01**
Supplementary	**18,90,00**			
Amount surrendered during the year				**0**

Notes and Comments -

Revenue (Voted)

(i) In view of the final saving of ₹758.01 lakh, supplementary grant of ₹1,890.00 lakh obtained in February 2024 proved excessive. After creation of the Department of Sports in the month of January 2024, the provision has been made in third supplementary only during the financial year 2023-24.

(ii) No part of the saving has been surrendered during the year.

(iii) Saving (₹10 lakh or 10 *per cent* of the provision, whichever is more) occurred mainly under:

Head			Total Grant	Actual Expenditure	Excess (+) Saving (-)	Remarks
			(₹ in lakh)			
2204-00-101-0002 Physical Education (Establishment and Committed Expenditure)	S	300.00	300.00	23.15	(-)276.85	Reasons for final saving have not been intimated (July 2024).
2204-00-104-0011 Sports (Establishment and Committed Expenditure)	S	500.00	500.00	328.14	(-)171.86	Reasons for final saving have not been intimated (July 2024).
2204-00-104-0109 Sports (State Scheme)	S	1,000.00	1,000.00	780.70	(-)219.30	Reasons for final saving have not been intimated (July 2024).
2251-00-090-0031 Sports Department (Establishment and Committed Expenditure)	S	90.00	90.00	0.00	(-)90.00	Reasons for non-utilisation of the entire provision have not been intimated (July 2024).

Details of Funds transferred to DDO's Bank Account

Major Head	Amount transferred during 2023-24	Amount spent out of total amount transferred during 2023-24	Unspent amount as on 31st March, 2024
	(₹ in lakh)		
No information has been provided by the Grant Controlling Officer.			
Total			

APPENDIX-I

Grant wise details of expenditure met from advances from the Contingency Fund which were not recouped to the Fund till the close of the year

(Referred to in the Summary of Appropriation Accounts at page no. xv)

Nil

APPENDIX-II

Grant wise details of estimates and actuals of recoveries adjusted in the accounts for the year 2023-24

(Referred to in the Summary of Appropriation Accounts at page no. xvi)

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
1 AGRICULTURE DEPARTMENT			
Voted			
Revenue	0	3,45,84,76	(+)3,45,84,76
Capital	0	1,47,00,26	(+)1,47,00,26
2 ANIMAL AND FISHERIES RESOURCES DEPARTMENT			
Voted			
Revenue	0	16,53,74	(+)16,53,74
3 BUILDING CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	4,54	(+)4,54
Capital	0	59,30,17	(+)59,30,17
4 CABINET SECRETARIAT DEPARTMENT			
Voted			
Revenue	0	2,42,20	(+)2,42,20
5 SECRETARIAT OF THE GOVERNOR			
Charged			
Revenue	*0*	*75*	*(+)75*
6 ELECTION DEPARTMENT			
Voted			
Revenue	0	2,54,63	(+)2,54,63
8 ART, CULTURE AND YOUTH DEPARTMENT			
Voted			
Revenue	0	95,14	(+)95,14
9 CO-OPERATIVE DEPARTMENT			
Voted			
Revenue	0	30,08,90	(+)30,08,90
Capital	0	1,68,20	(+)1,68,20
10 ENERGY DEPARTMENT			
Voted			
Revenue	0	6,01	(+)6,01
Capital	0	1,70,92,94	(+)1,70,92,94

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
11 BACKWARD CLASSES AND MOST BACKWARD CLASSES WELFARE DEPARTMENT			
Voted			
Revenue	0	1,16,84,93	(+)1,16,84,93
Capital	0	45,64	(+)45,64
12 FINANCE DEPARTMENT			
Voted			
Revenue	0	82,32	(+)82,32
13 INTEREST PAYMENT			
Charged			
Revenue	*1,00*	*0*	*(-)1,00*
15 PENSION			
Voted			
Revenue	0	29,66,50	(+)29,66,50
16 PANCHAYATI RAJ DEPARTMENT			
Voted			
Revenue	0	68,60,71	(+)68,60,71
17 COMMERCIAL TAXES DEPARTMENT			
Voted			
Revenue	0	5,84	(+)5,84
18 FOOD AND COSUMER PROTECTION DEPARTMENT			
Voted			
Revenue	0	6,21	(+)6,21
Capital	0	1	(+)1
19 ENVIRONMENT, FOREST AND CLIMATE CHANGE DEPARTMENT			
Voted			
Revenue	0	46,42	(+)46,42
20 HEALTH DEPARTMENT			
Voted			
Revenue	0	94,80,05	(+)94,80,05
Capital	0	62,52,32	(+)62,52,32

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
21 EDUCATION DEPARTMENT			
Voted			
Revenue	0	8,20,65,28	(+)8,20,65,28
Capital	0	2,23,27,70	(+)2,23,27,70
22 HOME DEPARTMENT			
Voted			
Revenue	0	1,01,77,47	(+)1,01,77,47
Capital	0	27,30,36	(+)27,30,36
23 INDUSTRIES DEPARTMENT			
Voted			
Revenue	0	16,82,14	(+)16,82,14
Capital	0	15,00,00	(+)15,00,00
24 INFORMATION AND PUBLIC RELATION DEPARTMENT			
Voted			
Revenue	0	83	(+)83
25 INFORMATION TECHNOLOGY DEPARTMENT			
Voted			
Revenue	0	14,88,33	(+)14,88,33
Capital	0	73	(+)73
26 LABOUR RESOURCES DEPARTMENT			
Voted			
Revenue	0	2,29,46	(+)2,29,46
27 LAW DEPARTMENT			
Voted			
Revenue	0	19,93,57	(+)19,93,57
28 HIGH COURT OF BIHAR			
Charged			
Revenue	*0*	*50,37*	*(+)50,37*
29 MINES AND GEOLOGY DEPARTMENT			
Voted			
Revenue	0	1,08	(+)1,08
30 MINORITIES WELFARE DEPARTMENT			
Voted			
Revenue	0	90	(+)90
Capital	0	22,26,84	(+)22,26,84

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
32 LEGISLATURE			
Voted			
Revenue	0	40,05	(+)40,05
33 GENERAL ADMINISTRATION DEPARTMENT			
Voted			
Revenue	0	3,82	(+)3,82
34 BIHAR PUBLIC SERVICE COMMISSION			
Charged			
Revenue	*0*	*52*	*(+)52*
35 PLANNING AND DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	48,33,69	(+)48,33,69
Capital	0	10,07,68	(+)10,07,68
36 PUBLIC HEALTH ENGINEERING DEPARTMENT			
Voted			
Revenue	0	22,84	(+)22,84
Capital	0	5,15,15	(+)5,15,15
37 RURAL WORKS DEPARTMENT			
Voted			
Revenue	0	69,68,42	(+)69,68,42
Capital	0	7,41,53	(+)7,41,53
38 PROHIBITION, EXCISE AND REGISTRATION DEPARTMENT			
Voted			
Revenue	0	1,08	(+)1,08
39 DISASTER MANAGEMENT DEPARTMENT			
Voted			
Revenue	0	60,19,24	(+)60,19,24
40 REVENUE AND LAND REFORMS DEPARTMENT			
Voted			
Revenue	0	32,11,68,05	(+)32,11,68,05
Capital	0	28,67	(+)28,67
41 ROAD CONSTRUCTION DEPARTMENT			
Voted			
Revenue	0	10,84	(+)10,84
Capital	0	14,53,03	(+)14,53,03

APPENDIX-II Contd.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
42 RURAL DEVELOPMENT DEPARTMENT			
Voted			
Revenue	0	99,78,54	(+)99,78,54
43 SCIENCE, TECHNOLOGY AND TECHNICAL EDUCATION DEPARTMENT			
Voted			
Revenue	0	4,75,28	(+)4,75,28
Capital	0	10,00	(+)10,00
44 SCHEDULED CASTES & SEHEDULED TRIBES WELFARE DEPARTMENT			
Voted			
Revenue	0	16,57,21,88	(+)16,57,21,88
46 TOURISM DEPARTMENT			
Voted			
Revenue	0	37	(+)37
Capital	0	8,14,56	(+)8,14,56
47 TRANSPORT DEPARTMENT			
Voted			
Revenue	0	1,27,58	(+)1,27,58
Capital	0	1	(+)1
48 URBAN DEVELOPMENT AND HOUSING DEPARTMENT			
Voted			
Revenue	0	2,37,96,63	(+)2,37,96,63
49 WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	62,43	(+)62,43
Capital	0	17,47	(+)17,47
50 MINOR WATER RESOURCES DEPARTMENT			
Voted			
Revenue	0	1,44,90	(+)1,44,90
Capital	0	4,19	(+)4,19

APPENDIX-II Concld.

Number, Name of the Grant/Appropriation and Section	Budget Estimates	Actuals	Actuals compared with Budget Estimates More(+)/Less(-)
	(₹ in thousand)		
51 SOCIAL WELFARE DEPARTMENT			
Voted			
Revenue	0	2,21,38,30	(+)2,21,38,30
Capital	0	1,94,00,22	(+)1,94,00,22
Total			
Voted			
Revenue	**0**	**73,01,35,90**	**(+)73,01,35,90**
Capital	**0**	**9,69,67,68**	**(+)9,69,67,68**
Charged			
Revenue	***1,00***	***51,64***	***(+)50,64***
Capital	***0***	***0***	***0***
Grand Total	**1,00**	**82,71,55,22**	**(+)82,71,54,22**

Notes and Comments-

Reason for significant variations in the above cases have not been intimated (July 2024).

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