SUPREME AUDIT INSTITUTION OF INDIA
लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest

FINANCE ACCOUNTS VOLUME - II
PART - II
2023-24

GOVERNMENT OF KARNATAKA

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PART – II
APPENDICES

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*)

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	Actuals for the year 2023-24	Actuals for the year 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	**GENERAL SERVICES**		
	(a)	***Organs of State***		
Law and Parliamentary Affairs	2011	Parliament/State/Union Territory Legislatures	8,720.16 ...	8,722.68 *66.48*
Department of Personnel and Administrative Reforms	2012	President, Vice-President/ Governor, Administrator of Union Territories	*606.64*	*548.37*
	2013	Council of Ministers	…	…
Law and Parliamentary Affairs	2014	Administration of Justice	1,51,855.73 *26,186.40*	1,14,441.80 *23,581.31*
Department of Personnel and Administrative Reforms	2015	Elections	4,957.28	3,859.25
		Total (a) Organs of State	**1,65,533.17** ***26,793.04***	**1,27,023.73** ***24,196.16***
	(b)	***Fiscal Services***		
	(i)	**Collection of Taxes on Income and Expenditure**		
Finance	2020	Collection of Taxes on Income and Expenditure	…	315.60
		Total (b) (i)	**…**	**315.60**
	(ii)	**Collection of Taxes on Property and Capital Transactions**		
Revenue	2029	Land Revenue	74,067.34	62,722.95
	2030	Stamps and Registration	6,764.71	5,892.92
		Total (b) (ii)	**80,832.05**	**68,615.87**
	(iii)	**Collection of Taxes on Commodities and Services**		
Finance	2039	State Excise	23,518.44	20,859.67

(1)	(2)	(3)	(4)	(5)
Home and Transport	2041	Taxes on Vehicles	10,090.61	8,570.13
	2043	Collection Charges under State Goods and Services Tax	31,302.19	28,328.35
Finance	2045	Other Taxes and Duties on Commodities and Services	2,292.45	1,988.22
		Total (b) (iii)	**67,203.69**	**59,746.37**
	(iv)	**Other Fiscal Services**		
Finance	2047	Other Fiscal Services	1,262.76	1,096.96
		Total (b) (iv)	**1,262.76**	**1,096.96**
		Total (b) Fiscal Services	**1,49,298.50**	**1,29,774.80**
	(d)	***Administrative Services***		
Department of Personnel and Administrative Reforms	2051	Public Service Commission	*1,486.22*	*1,345.28*
	2052	Secretariat – General Services	15,765.45	16,528.13
Revenue	2053	District Administration	51,525.78	43,269.50
Finance	2054	Treasury and Accounts Administration	18,943.71	15,680.53
Home and Transport	2055	Police	7,07,208.76	6,24,054.76
	2056	Jails	20,666.00	18,632.64
Education	2058	Stationery and Printing	4,759.74	4,327.27
Public Works	2059	Public Works	38,194.69	31,081.88
Lokayukta/Upa - Lokayukta	2062	Vigilance	*10,444.12*	*7,741.96*
Department of Personnel and Administrative Reforms	2070	Other Administrative Services	45,335.99	36,221.28
		Total (d) Administrative Services	**9,02,400.12**	**7,89,795.99**
			11,930.34	***9,087.24***
		Total: A. – GENERAL SERVICES	**12,17,231.79**	**10,46,594.52**
			38,723.38	***33,283.40***
	B.	**SOCIAL SERVICES**		
	(a)	***Education, Sports, Art and Culture***		
Education	2202	General Education	2,81,168.14	2,54,609.86
	2203	Technical Education	51,688.69	48,667.75
	2204	Sports and Youth Services	3,507.03	3,015.69
	2205	Art and Culture	7,625.75	6,727.08
		Total (a) Education, Sports, Art and Culture	**3,43,989.61**	**3,13,020.38**

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*) – contd.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	Actuals for the year 2023-24	Actuals for the year 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	B.	**SOCIAL SERVICES – concld.**		
	(b)	***Health and Family Welfare***		
Health and Family Welfare	2210	Medical and Public Health	1,68,805.13	1,49,866.53
	2211	Family Welfare	4,650.17	4,169.27
		Total (b) Health and Family Welfare	**1,73,455.30**	**1,54,035.80**
	(c)	***Water Supply, Sanitation, Housing and Urban Development***		
Rural Development and Panchayat Raj	2215	Water Supply and Sanitation	10,111.38	9,421.91
Urban Development	2217	Urban Development	5,019.73	4,468.43
		Total (c) Water Supply, Sanitation, Housing and Urban Development	**15,131.11**	**13,890.34**
	(d)	***Information and Broadcasting***		
Information, Tourism and Youth Services	2220	Information and Publicity	2,064.22	1,885.26
		Total (d) Information and Broadcasting	**2,064.22**	**1,885.26**
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***		
Social Welfare	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	20,708.08	23,387.15
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**20,708.08**	**23,387.15**
	(f)	***Labour and Labour Welfare***		
Labour	2230	Labour, Employment and Skill Development	31,578.99	25,694.54
		Total (f) Labour and Labour Welfare	**31,578.99**	**25,694.54**

(1)	(2)	(3)	(4)	(5)
	(g)	***Social Welfare and Nutrition***		
Social Welfare	2235	Social Security and Welfare	12,693.15	10,740.15
	2245	Relief on account of Natural Calamities	…	1.46
		Total (g) Social Welfare and Nutrition	**12,693.15**	**10,741.61**
	(h)	***Others***		
Social Welfare	2250	Other Social Services	1,280.98	1,089.58
Department of Personnel and Administrative Reforms	2251	Secretariat Social Services	5,460.37	4,417.56
		Total (h) Others	**6,741.35**	**5,507.14**
		Total B - SOCIAL SERVICES	**6,06,361.81**	**5,48,162.22**
	C	**ECONOMIC SERVICES**		
	(a)	***Agriculture and Allied Activities***		
Agriculture	2401	Crop Husbandry	21,173.95	18,403.99
Watershed Development	2402	Soil and Water Conservation	1,605.87	1,435.08
Animal Husbandry	2403	Animal Husbandry	8,029.85	4,925.63
Fisheries	2405	Fisheries	2,130.61	1,888.58
Forest, Ecology and Environment	2406	Forestry and Wild Life	54,135.27	46,050.22
Food and Civil Supplies	2408	Food, Storage and Warehousing	6,233.70	5,300.48
Co-operation	2425	Co-operation	11,426.52	9,825.57
		Total (a) Agriculture and Allied Activities	**1,04,735.77**	**87,829.55**
	(b)	***Rural Development***		
Rural Development and Panchayat Raj	2505	Rural Employment	232.85	162.25
Revenue	2506	Land Reforms	845.65	729.21
Rural Development and Panchayat Raj	2515	Other Rural Development Programmes	3,008.98	2,792.01
		Total (b) Rural Development	**4,087.48**	**3,683.47**
	(c)	***Special Areas Programmes***		
Rural Development and Panchayat Raj	2551	Hill Areas	…	…
		Total (c) Special Areas Programmes	**…**	**…**

APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY (*) – concld.

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

Department (#)	Major Head	Description	Actuals for the year 2023-24	Actuals for the year 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
	C	**ECONOMIC SERVICES – concld.**		
	(d)	***Irrigation and Flood Control***		
Water Resources	2700	Major Irrigation	…	…
	2701	Medium Irrigation	7,644.70	6,933.59
	2702	Minor Irrigation	10,381.23	9,449.53
	2705	Command Area Development	190.02	201.52
	2711	Flood Control and Drainage	216.69	177.70
		Total (d) Irrigation and Flood Control	**18,432.64**	**16,762.34**
	(e)	***Energy***		
Energy	2810	New and Renewable Energy	…	…
		Total (e) Energy	**…**	**…**
	(f)	**Industry & Minerals**		
Industries and Commerce	2851	Village and Small Industries	8,227.39	8,150.94
	2852	Industries	2,961.34	2,606.05
Mines and Geology	2853	Non-Ferrous Mining and Metallurgical Industries	4,475.18	3,744.62
		Total (f) Industry and Minerals	**15,663.91**	**14,501.61**
	(g)	***Transport***		
Public Works	3051	Ports and Light Houses	…	…
Information, Tourism and Youth Services	3053	Civil Aviation	34.91	41.25
Public Works	3054	Roads and Bridges	10,502.24	8,961.53
	3056	Inland Water Transport	…	…
		Total (g) Transport	**10,537.15**	**9,002.78**
	(i)	***Science Technology and Environment***		
Forest, Ecology and Environment	3435	Ecology and Environment	59.22	81.95
		Total (i) Science Technology and Environment	**59.22**	**81.95**

(1)	(2)	(3)	(4)	(5)
	(j)	***General Economic Services***		
Rural Development and Panchayat Raj	3451	Secretariat Economic Services	7,916.40	6,962.71
Tourism	3452	Tourism	711.46	572.61
Planning	3454	Census Surveys and Statistics	4,265.47	3,655.37
Food and Civil Supplies	3456	Civil Supplies	1,887.46	1,590.96
	3475	Other General Economic Services	10,142.02	8,967.21
		Total (j) General Economic Services	**24,922.81**	**21,748.86**
		Total C. ECONOMIC SERVICES	**1,78,438.98**	**1,53,610.56**
		TOTAL REVENUE ACCOUNT	**20,02,032.58**	**17,48,367.30**
			38,723.38	***33,283.40***
	(d)	***Capital Account of Irrigation and Flood Control***		
Irrigation	4700	Capital Outlay on Major Irrigation	…	…
	4701	Capital Outlay on Medium Irrigation	…	…
	4711	Capital Outlay on Flood Control Projects	…	…
		Total (d) Capital Account of Irrigation and Flood Control	**…**	**…**
	(g)	**Capital Account of Transport**		
Transport	*5054*	Capital Outlay on Roads and Bridges	…	…
		Total (g) Capital Account of Transport	**…**	**…**
		Total C. Capital Account of Economic Services	**…**	**…**
		TOTAL CAPITAL ACCOUNT	**…**	**…**
		TOTAL EXPENDITURE ON SALARY(*)	**20,02,032.58**	**17,48,367.30**
			38,723.38	***33,283.40***

Note:1

(*) The figures represent expenditure booked in the accounts under the objects heads "002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance and 020-Medical Allowance only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.

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APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (*)

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2023-24	Actuals for the year 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT)		
	A	**GENERAL SERVICES**		
	(b)	***Fiscal Services***		
	(iii)	**Collection of Taxes on Commodities and Services**		
	2041	**Taxes on Vehicles**		
	00-102	Inspection of Motor Vehicles		
	0-02	Fixing of LPG Kits to Auto Rickshaws		
		Total 102	…	
		Total 2041 – Taxes on Vehicles	…	**…**
		Total (b) (iii)	…	**…**
		Total (b) Fiscal Services	…	**…**
		Total A General Services	…	**…**
	B	**SOCIAL SERVICES**		
	(a)	***Education, Sports, Arts and Culture***		
General Education	**2202**	**General Education**		
	02	***Secondary Education***		
	107	Scholarships		
	3	Sainik School,		
	02	Free PU-Education	675.31	…
		Total : 107	**675.31**	**…**
		Total 2202-02	**675.31**	**…**
	03	University and Higher Education		
	107	Scholarships		
	1	Collegiate Education		
	14	Exemption from Payment of Full Fees to all Girl Students	…	195.47
		Total : 1		**195.47**
		Total : 107/Total 2202-03	**…**	**195.47**
		Total 2202 – General Education	**675.31**	**195.47**
		Total (a) Education, Sports, Arts and Culture	**675.31**	**195.47**

(1)	(2)	(3)	(4)	(5)
	(c)	***Water Supply, Sanitation, Housing and Urban Development***		
Housing	**2216**	**Housing**		
	02	***Urban Housing***		
	800	Other Expenditure		
	0-06	CSS – State Contribution under convergence of Vajpayee housing scheme with PMAY(U)	5,977.53	30,000.00
		Total 800/2216-02	**5,977.53**	**30,000.00**
	03	***Rural Housing***		
	104	Housing Co-Operatives		
	0-01	Ashraya SDP	37,500.00	21,250.00
		Total 104/Total 2216 – 03	**37,500.00**	**21,250.00**
		Total 2216 – Housing	**43,477.53**	**51,250.00**
		Total* (c) *Water Supply, Sanitation, Housing and Urban Development	**43,477.53**	**51,250.00**
	(d)	***Information and Broadcasting***		
Department of Information	**2220**	**Information and Publicity**		
	01	***Films***		
	105	Production of Films		
	0-01	Films	…	748.25
		Total 105/Total 2220 – 01	**…**	**748.25**
	60	***Others***		
	001	Direction and administration		
	0-01	Directorate of Information and Publicity	503.00	…
		Total 001/Total 2220 – 01	**503.00**	**…**
		Total 2220 – Information and Publicity	**503.00**	**748.25**
		Total (d) Information and Broadcasting	**503.00**	**748.25**
	(e)	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
Social Welfare	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
	01	***Welfare of Scheduled Castes***		
	190	Assistance to Public Sector and Other Undertakings		
	2	Dr. B.R. Ambedkar Development Corporation Limited		
	09	Micro Credit to SCs through Self Help Groups (SHGs)	1,499.95	4,000.00
		Total 190/Total 2225 – 01	**1,499.95**	

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY (*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2023-24	Actuals for the year 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	B	**SOCIAL SERVICES – concld.**		
	(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.***		
Social Welfare	**2225**	**Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**		
	02	***Welfare of Scheduled Tribes***		
	190	Assistance to Public Sector and Other Undertakings		
	2	Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Scheduled Development Corporation – Errata to Budget 2014-15)		
	07	Micro Credit to ST's through Self Help Groups (SHG's)	5,000.00	5,000.00
		Total 190/Total 2225 - 02	**5,000.00**	**5,000.00**
	03	***Welfare of Backward Classes***		
	190	Assistance to Public Sector and Other Undertakings		
	0-04	D. Devaraja Urs Backward Classes Development Corporation Limited	10,000.00	19,000.00
	0-07	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	900.00	2,500.00
	0-08	Assistance to Karnataka Uppara Development Corporation Ltd.	800.00	1,500.00
		Total 190/ Total 2225 - 03	**11,700.00**	**23,000.00**
		Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**18,199.95**	**32,000.00**
		Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	**18,199.95**	**32,000.00**

(1)	(2)	(3)	(4)	(5)
	(g)	**Social Welfare and Nutrition**		
	2235	**Social Security and Welfare**		
	02	***Social Welfare***		
	001	Direction and Administration		
	0-10	Interest Subsidy for Women through KSFC	5,200.00	5,000.00
		Total 001/Total 2235- 02	**5,200.00**	**5,000.00**
		Total - 2235 Social Security and Welfare	**5,200.00**	**5,000.00**
		Total (g) Social Welfare and Nutrition	**5,200.00**	**5,000.00**
		Total B. - SOCIAL SERVICES	**68,055.79**	**89,193.72**
	C	**ECONOMIC SERVICES**		
	(a)	***Agriculture and Allied Activities***		
Agriculture	**2401**	**Crop Husbandry**		
	00-001	Direction and Administration		
	1	Agriculture Department		
	14	Secondary Agriculture Directorate	368.31	…
		Total 001	**368.31**	**…**
	00-102	Food Grain Crops		
	0-08	National Food Security Missions	12,917.52	7,852.27
	0-09	CSS – State – National Food Security Mission	8,611.68	5,234.88
	0-27	Krishi Bhagya	3,714.31	…
	0-30	CSS – Central Share – Paramparagat Krishi Vikas Yojane	2,119.00	647.20
	0-31	CSS – State Share – Paramparagat Krishi Vikas Yojane	1,412.66	431.47
		Total 102	**28,775.17**	**14,165.82**
	00- 103	Seeds		
	0-15	Agricultural inputs and Quality Control (Supply of seeds and other inputs)	26,936.94	57,488.22
		Total 103	**26,936.94**	**57,488.22**
	00-104	Agricultural Farms		
	0-12	Organic Farming-Agriculture	1,651.47	767.99
		Total 104	**1,651.47**	**767.99**
	00-108	Commercial Crops		
	1	Agriculture Department		
	15	National Mission for Sustainable Agriculture (Micro Irrigation)	9,714.87	…
	16	NMSA – Other Components	1,329.27	572.00
	17	CSS – State Share – Rainfed Ares Development	886.17	381.34
	18	CSS-Central Share Crop Diverfication Programme (RKVY-CDP)	179.50	…
	19	CSS-State Share-Crop Diverfication Programme (RKVY-CDP)	119.67	…
		Total : 1	**12,229.48**	**953.34**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2023-24	Actuals for the year 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(a)	***Agriculture and Allied Activities – contd.***		
Agriculture	**2401**	**Crop Husbandry**		
	2	Horticulture Department		
	18	CSS-State Share-National Mission on edible oil – Oil Palm	186.73	271.03
	20	CSS-Central Share-National Mission on edible oil – Oil Palm	280.09	1.43
	30	PMKSY– National Mission on Sustainable Agriculture	26,341.00	26,480.59
	58	CSS-State Share Pradhan Mantri Krishi Sanchayi Yojane – NMSA – Per Drop More Crop	17,710.00	26,016.50
	59	State Additional Top up for CSS PMKSY(Horticulture)	4,125.25	…
		Total : 108-2	**48,643.07**	**52,769.55**
		Total 108	**60,872.55**	**53,722.89**
	00-110	Crop Insurance		
	0-07	New Crop Insurance Scheme	1,22,811.88	2,06,115.20
		Total 110	**1,22,811.88**	**2,06,115.20**
	00-111	Agricultural Economics and Statistics		
	08	Comprehensive Horticultural Development	2,945.54	2,367.36
		Total 111	**2,945.54**	**2,367.36**
	00-113	Agriculture Engineering		
	02	Submission on Agricultural Mechanisation - CSS	14,730.00	6,202.35
	03	CSS State Share Submission on Agricultural Mechanisation	9,820.00	4,134.90
		Total : 113	**24,550.00**	**10,337.25**
	00-114	Development of Oil Seeds		
	01	CSS-Central Share-National Mission on Edible Oils – Oilseeds (NMEO – Oilseeds)	557.34	302.83
	06	CSS – State Share – National Mission on Edible Oils – Oilseeds (NMEO – Oilseeds)	371.56	201.89
		Total 114	**928.90**	**504.72**

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.		
		C ECONOMIC SERVICES – contd.		
		(a) Agriculture and Allied Activities – contd.		
	00-119	Horticulture and Vegetable Crops		
	4	Development of Farms and Nurseries		
	06	National Horticulture Mission	3,377.89	3,599.42
	13	CSS – Central Stare – National Horticulture Mission	5,505.33	5,750.20
		Total 119	**8,883.22**	**9,349.62**
	00-195	Assistance to Farming Cooperation		
	1	Supporting Farmer Producer Organisations (FPOs)	808.17	…
		Total 195	**808.17**	
	800	Other Expenditure		
	1	Agriculture Department		
	57	Rashtriya Krishi Vikas Yojane	5,819.60	3,000.00
	73	CSS – State Share – Rashtriya Krishi Vikas Yojane	3,879.73	2,000.00
		Total 1	**9,699.33**	**5,000.00**
		Total 800	**9,699.33**	**5,000.00**
		Total 2401 Crop Husbandry	**2,89,231.48**	**3,59,819.07**
	2402	**Soil and Water Conservation**		
	101	Soil Survey and Testing		
	03	Project on Management of Soil Health – CSS	1,190.90	0.02
	04	CSS-State Share-Project on Management of Soil Health	793.94	…
		Total 101	**1,984.84**	**0.02**
		Total 2402	**1,984.84**	**0.02**
	2405	**Fisheries**		
	00-101	Inland Fisheries		
	0-03	Assistance for Development of Inland Fisheries	958.87	354.19
	0-58	Blue Revolution/ Integrated Development and Management of Fisheries	2,020.63	3,031.41
	0-59	CSS – State Share – Blue Revolution/Integrated	1,347.33	2,021.00
		Total 101	**4,326.83**	**5,406.60**
	00-103	Marine Fisheries		
	0-17	Supply of Kerosene to Conventional Boats	3,769.60	2,010.00
		Total 103	**3,769.60**	**2,010.00**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2023-24	Actuals for the 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
		C ECONOMIC SERVICES – contd.		
		(a) Agriculture and Allied Activities – concld.		
Fisheries	**2405**	**Fisheries**		
	00-110	Mechanisation and Improvement of Fish Crafts		
	0-02	Supply of Fishery Requisite Kits	…	124.93
	0-03	Electricity Used by Ice Plants	…	399.97
		Total 110	**…**	**524.90**
	00-120	Fisheries Co-operatives		
	0-07	Fishermen Welfare	204.00	306.00
	0-08	CSS – State Share – Fishermen Welfare	204.00	306.00
		Total 120	**408.00**	**612.00**
	00-195	Assistance To Shipping Credit and Investment Company and Other Bodies		
	0-01	Reimbursement of Differential Interest to Commercial Banks	…	49.91
		Total 195	**…**	**49.91**
		Total 2405 – Fisheries	**8,504.43**	**8,603.41**
Forestry and Wild Life	**2406**	**Forestry and Wild Life**		
	02	Environmental Forestry and Wild Life		
	110	Wild Life Preservation		
	0-54	Nature Conservation, Wildlife Habitat Management & Man – Animal Conflict Measures	92.37	273.63
		Total 110/Total 2406-02	**92.37**	**273.63**
		Total 2406 – Forestry and Wild Life	**92.37**	**273.63**
Food and Civil Supplies	**2408**	**Food, Storage and Warehousing**		
	01	**Food**		
	101	Procurement and Supply		
	0-05	CSS-Central Share-Assistance to Intra State movement of foodgrains and FPS dealers margin under NFSA	11,271.46	…

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
		C ECONOMIC SERVICES – contd.		
		(a) Agriculture and Allied Activities – concld.		
	0-06	CSS-State Share-Assistance to Intra State movement of food grains and FPS dealers margin under NFSA	11,271.46	…
		Total 101	**22,542.92**	**…**
	01	**Food**		
	102	Food Subsidies		
	0-01	Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains)	5,37,416.79	1,99,014.83
	0-07	Annabhagya for APL beneficiaries towards subsidies for food grains	506.98	125.51
		Total 102	**5,37,923.77**	**1,99,140.34**
	103	Food Processing		
	01	CSS – PM Formalisation of Micro food Processing Enterprises (PMFME)	2,524.20	419.31
	02	CSS – State Share – PM Formalisation of Micro Food processing	5,011.78	1,938.00
		Total 103	**7,535.98**	**2,357.31**
		Total 01	**5,68,002.67**	**2,01,497.65**
		Total 2408 – Food, Storage and Warehousing	**5,68,002.67**	**2,01,497.65**
Co-Operation	**2425**	**Co-operation**		
	00-107	Assistance to Credit Co-operatives		
	2	General		
	41	Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)	1,16,052.00	1,00,563.00
		Total 107	**1,16,052.00**	**1,00,563.00**
	00-108	Assistance to Other Co-operatives		
	0-04	Subsidy on warehouse storage	…	1.71
	0-58	Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.	63.87	64.00
		Total 108	**63.87**	**65.71**
		Total 2425 – Co-operation	**1,16,115.87**	**1,00,628.71**
		Total (a) Agriculture and Allied Activities	**9,83,931.66**	**6,70,822.49**

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2023-24	Actuals for the 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(e)	***Energy***		
Energy	**2801**	**Power**		
	80	***General***		
	101	Assistance to Electricity Boards		
	1	Karnataka Electricity Board		
	04	Subsidy for supply to IP Sets, BJ/KJ Consumers	12,01,330.00	11,51,173.59
	16	Gruha Jyothi	6,58,999.54	…
		Total 101/ Total 2801-80	**18,60,329.54**	**11,51,173.59**
		Total 2801 – Power	**18,60,329.54**	**11,51,173.59**
Energy	**2810**	**New and Renewable Energy**		
	00-102	Renewable Energy for Rural Application		
	0-01	PM Kusum Component B	1,138.50	1,000.00
		Total 2810-102	1,138.50	**1,000.00**
		Total (e) Energy	**18,61,468.04**	**11,52,173.59**
	(f)	***Industry Minerals***		
Industries and Commerce	**2851**	**Village and Small Industries**		
	00-102	Small Scale Industries		
	0-74	2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products)	3,599.99	3,850.00
	0-83	Assistance to Industries and Other Expenses	14,400.00	15,726.91
		Total 102	**17,999.99**	**19,576.91**
	00-103	Handloom Industries		
	0-03	Weavers Package-Power Subsidy	14,840.00	…
	0-62	Weavers Package	10,200.00	11,977.00
	0-69	Weaver's Package – KHDC	1,200.00	1,206.40
		Total 103	**26,240.00**	**13,183.40**
	00-104	Handicraft Industries		
	0-19	Support to Handicrafts	99.65	382.40
		Total 104	**99.65**	**382.40**

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.		
	C	**ECONOMIC SERVICES – contd.**		
	(f)	***Industry Minerals***		
	00-107	Sericulture Industries		
	1	State Sericulture Industries		
	35	Sericulture Development Programme	5,160.75	5,088.25
	49	PMKSY – National Mission for Sustainable Agriculture	255.80	…
	51	Programs implemented by Price Stabilization Fund	3,284.36	3,472.79
		Total 1-State Sericulture Industries	**8,700.91**	**8,561.04**
		Total 107	**8,700.91**	**8,561.04**
		Total 2851 – Village and Small Industries	**53040.55**	**41,703.75**
	2852	**Industries**		
	08	***Consumer Industries***		
	202	Textiles		
	7	Garments		
	01	Implementation of Garment Policy	5,001.00	12,200.00
		Total 202/Total 2852-08	**5,001.00**	**12,200.00**
		Total 2852 – Industries	**5,001.00**	**12,200.00**
		Total (f) Industry and Minerals	**58,041.55**	**53,903.75**
	(g)	***Transport***		
Transport	**3055**	**Road Transport**		
	00-190	Assistance To Public Sector And Other Undertaking		
	0-02	Free Bus Pass Facility to Freedom Fighters	58.00	521.00
	0-03	Bangalore Metropolitan Transport Corporation	6212.26	87,492.61
	0-04	North West Karnataka Regional Transport Corporation	8047.82	92,678.74
	0-05	North East Karnataka Regional Transport Corporation	4171.01	32,238.39
	0-06	Free Bus Travel Facility to the Blind	2063.07	2,683.00
	0-07	Free Bus Travel Facility to the Handicapped	2372.63	2,697.00
	0-08	Free Bus Pass to Widows of Freedom Fighters (up to 2014 -15 free Bus Travel Facility to widows of Freedom Fighters)	2.20	7.00

APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY(*) – contd.

(₹ in lakh)

Department	Major Head	Description	Actuals for the year 2023-24	Actuals for the 2022-23
(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
	C	**ECONOMIC SERVICES – concld.**		
	(g)	***Transport – concld.***		
Transport	**3055**	**Road Transport**		
	0-09	Concessional Bus Travel Facility to Senior Citizens	3,685.70	4,856.00
	0-10	Subsidy towards Students & Other Concessions extended by KSRTC	10,225.61	80,547.13
	0-11	Issue of Free Bus Passes to the dependents of Martyrs	201.00	201.00
	0-13	Free Bus Travel Facility to Endosulphan affected Victims	1,072.00	1,072.00
	0-14	Free Bus Facility To Goa Activists	282.66	279.00
	0-15	Free Bus Pass Facility to Journalists	50.00	
	0-16	Shakthi Scheme	2,27,200.00	
		Total 190	**2,65,643.96**	**3,05,272.87**
		Total 3055 – Road Transport	**2,65,643.96**	**3,05,272.87**
		Total (g) Transport	**2,65,643.96**	**3,05,272.87**
	(j)	**General Economic Services**		
Tourism	**3452**	**Tourism**		
	80	***General***		
	104	Promotion and Publicity		
	0-04	Tourism Policy Incentives and Concessions	1,895.59	4,000.00

(1)	(2)	(3)	(4)	(5)
		EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.		
		C ECONOMIC SERVICES – concld.		
		(j) General Economic Services		
		Total 104/Total 3452-80	**1,895.59**	**4,000.00**
		Total 3452 Tourism	**1,895.59**	**4,000.00**
		Total (j) General Economic Services	**1,895.59**	**4,000.00**
		Total C- ECONOMIC SERVICES	**31,70,980.80**	**21,86,172.70**
		TOTAL EXPENDITURE ON SUBSIDIES(*)	**32,39,036.59**	**22,75,366.42**

(*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only.

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APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Urban Local Bodies						
1	**Municipal Corporations**	Devolution to Municipal Corporations	Normal/ TSP/ SCSP/ EAP	2,74,123.00	37,260.87	3,26,433.44	66,750.50
2		National Urban Livelihood Mission / Swarna Jayanthi Shahari Rojgar Yojana		4,375.00	…	…	…
3		XIV Finance Commission Grants		50,804.50	…	23,152.50	…
	Total – Municipal Corporations			**3,29,302.50**	**37,260.87**	**3,49,585.94**	**66,750.50**
4	**Municipalities/ Municipal Councils**	Devolution to Municipalities	Normal/ TSP/ SCSP/ EAP	1,63,704.25	54,155.88	1,47,025.50	24,895.00
5		Mukhya Mantri Nagarothanna Yojane		46,600.00	…	1,50,00.00	…
6		Poura Karmika's Housing Scheme		5,000.00	…	1,200.63	…
7		XIV Finance Commission Grants		36,410.50	…	20,942.00	…
	Total – Municipalities / Municipal Councils			**2,51,714.75**	**54,155.88**	**1,84,168.13**	**24,895.00**
8	**Nagara Panchayats / Notified Area Committees**	Devolution for Nagara Panchayaths/ Notified area Committees	Normal/ SCSP	33,057.30	4,924.00	26,066.50	4,014.00
9		XIV Finance Commission Grants		8,835.00	…	6,365.50	…
	Total – Nagara Panchayats / Notified Area Committees			**41,892.30**	**4,924.00**	**32,432.00**	**4,014.00**
	Total – Urban Local Bodies			**6,22,909.55**	**96,340.75**	**5,66,186.07**	**95,659.50**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Panchayati Raj Institutions – contd.						
10	**Zilla Panchayats**	Sports and Youth Services – Block Grants	Normal	3,057.41	…	3,840.75	…
11		Art and Culture – Block Grants		...	…	394.00	…
12		Family Welfare – Block Grants		12,029.60	…	11,187.20	…
13		District Family Welfare Bureau		6,946.85	…	6,352.76	…
14		Rural Family Health Centres in PHCs		15,585.16	…	14,329.02	…
15		Rural Sub Centres under Family Welfare		36,396.68	…	33,003.43	…
16		Crop Husbandry – Block Grants		31,672.64	…	26,551.54	…
17		Soil and Water Conservation – Block Grants		4,419.16	…	3,970.18	…
18		Animal Husbandry – Block Grants		16,833.07	…	16,276.64	…
19		Fisheries – Block Grants		5,373.55	…	4,787.09	…
20		Other Rural Development Programmes – Maintenance Grants		28,667.61	…	29,585.65	…
21		Other Rural Development Programmes – Development Grants		18,160.01	…	17,507.24	…
22		Other Rural Development Programmes – Construction of ZP Office Building		5,150.16	…	4,699.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
23	**Zilla Panchayats**	Other Rural Development Programmes – DRDA – Administrative charges	Normal	...	…	661.57	…
24		Village and Small Industries – Block Grants		10,487.23	…	10,036.92	…
25		Village and Small Industries – Block Grants(handloom)		5,261.45	…	4,686.01	…
26		Secretariat – Block Grants		2,989.15	…	2,627.10	…
27		Forestry and Wild Life – Forestry – Block Grants		24,366.01	…	22,325.20	…
28		Co – operation Block Grants		281.84	…	256.38	…
29		Mahatma Gandhi National Rural Employment Assurance Scheme – State Share		2,00,349.48	…	2,83,737.63	…
30		Elementary Education – Block Assistance		99,343.77	…	8,518.68	…
31		General Education – Assistance to ZP Universalization of primary Education Akshardasoha		...	…	96,546.98	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
32		General Education-Assistance to ZP CSS-Central Share-Mid Day Meal Program (MDM)	Normal	1,12,277.54	...	1,24,676.18	…
33		Secondary Education – Block Grants		2,80,033.19	…	2,44,709.79	…
34		Rashtriya Madhyamika Shikshana Abhiyana		...	…	768.56	…
35		General Education – General – Printing and Supply of Forms, Registers to Primary and Secondary Schools		1,667.41	…	1,585.90	…
36		Welfare of Scheduled Tribes – Block Grants		24,022.23	…	22,392.35	…
37		Welfare of Scheduled Castes – Block Grants		52,380.27	…	70,236.59	…
38		Backward Classes – Block Grants		1,44,557.45	…	1,26,232.12	…
39		Welfare of minorities – Block Grants		12,192.81	…	10,902.54	…
40		Social Security Welfare – Block Grants		1,656.33	…	3,060.72	…
41		Social Security Welfare – Block Grants – Physically Handicapped		2,196.88	…	2,132.60	…
42		Social Security Welfare – Block Grants – Maintenance of Anganawadi Buildings		3,032.97	…	2,880.00	…
43		Social Security Welfare-CSS - Salary Share - ICDS (30 District ICDS Cell)		1,435.40	…	…	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Panchayati Raj Institutions – contd.							
44	**Zilla Panchayats**	Labour and Employment – Training – Block Grants	Normal	1,327.30	…	1,227.18	…
45		Public Works – General – Block Assistance		21,773.78	…	25,905.28	…
46		Medical and Public Health – General – Block Grants		2,11,767.54	…	1,84,362.49	…
47		Medical and Public Health-XV FCG for Conversion of Rual PHC's and SC's into Health and Wellness centers		18,886.00	…	…	…
48		Minor Irrigation – General – Block Grants		242.96	…	219.46	…
49		Minor Irrigation – Block Grants		3,998.07	…	3,801.04	…
50		Industries – General – Block Grants		32.94	…	31.17	…
51		Roads and Bridges – General – Block Grants		48,329.26	…	48,541.75	…
52		Other Scientific Research – Block grants		232.92	…	205.03	…
53		Other General Economic Services – Block grants		434.43	…	412.12	…
54		XV FCG – Grants to ZP's		...	…	3,881.27	…
	Total – Zilla Panchayats			**14,69,848.51**	…	**14,80,045.11**	…
55	**Taluk Panchayats**	Elementary Education	Normal	15,41,385.62	…	1,162,006.52	…
56		Sarva Shiksha Abhiyana		...	…	1,72,840.17	…
57		Secondary Education		4,36,495.89	…	3,71,711.49	…
58		Medical and Public Health – General – Block grants		7,164.56	…	6,387.52	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
59	**Taluk Panchayats**	Water Supply and Sanitation – Block Grants	Normal	814.98	…	749.53	…
60		Welfare of Scheduled Castes – Block grants		73,188.20	…	66,528.80	…
61		Post Matric Scholarships to SCs		24,472.52	…	5,310.00	…
62		Welfare of Scheduled Tribes – Block Grants		6,425.11	…	9,443.03	…
63		Welfare of Scheduled Tribes – Post – Matric Scholarships to STs		34,697.63	…	8,610.87	…
64		Welfare of Backward Classes – Block Grants		2,680.49	…	2,415.19	…
65		Labour and Employment – Block Grants		36.86	…	29.35	…
66		Social Welfare – Block Grants		14.07	…	14.76	…
67		Social Welfare Integrated Child Development Service		1,55,478.42	…	1,60,675.41	…
68		Nutrition – Distribution of Nutritious Foods and Beverages		2,65,841.45	…	1,58,161.17	…
69		Crop Husbandry –Block Grants		12,504.51	…	11,963.10	...
70		Soil and Water Conservation – Block Grants		120.96	…	108.28	...
71		Animal Husbandry –Block Grants		70,610.54	…	63,802.01	...
72		Co – operation – Block Grants		212.12	…	181.78	...
73		Other Rural Development Programmes –Maintenance Grants to Taluka Panchayats		1,29,488.70	…	1,22,320.65	...
74		Other Rural Development Programmes – Grant to Taluk Panchayats		52,987.20	…	51,638.41	...
75		Village and Small Industries – Block Grants		140.42	…	135.30	...
76		XV FCG – Grants to TP's		...	…	7,096.65	…
	Total – Taluk Panchayats			**28,14,760.25**	…	**23,82,129.99**	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT–contd.

(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Panchayati Raj Institutions – concld.						
85	**Grama Panchayats**	(Labour and Employment) Labour, Employment and Skill Development	Normal	8.04	…	24.58	…
86		Grants to Gram Panchayat Libraries		8,029.80	…	8,037.69	…
87		XV FCG – Grants to GP's		2,08,658.72	…	2,69,909.26	…
	Total – Grama Panchayats			**5,04,652.78**	**27,826.33**	**6,31,779.75**	**44,313.40**
88	**Panchayati Raj – Others**		Normal	569.75	…	796.08	...
	Total – Panchayati Raj – Others			**569.75**	…	**796.08**	**…**
	Total – Panchayati Raj Institutions			**47,89,831.29**	**27,826.33**	**44,94,750.93**	**44,313.40**
	Public Sector Undertaking						
89	Karnataka Scheduled Tribes Development Corporation	Assistance to Public Sector and Other Undertakings – Self Employment Schemes	Normal	600.00	…	7,000.00	…
90	Rajiv Gandhi Rural Housing Corporation	Assistance to Local Bodies, Corporations etc. – Establishment Charges		850.77	…	772.49	…
91	Women Development Corporation	Establishment and Administration		361.49	…	1.00	…
92	Karnataka Public Land Corporation Limited	Strengthening of Karnataka Public Land Corporation Limited		108.09	…	112.98	…
	Total –Public Sector Undertaking			**7,320.35**	…	**7,886.47**	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Non – Government Organizations						
93	Non – Government Teachers' Training Institutions	Teachers Training	Normal	1,532.86	…	1,408.89	…
94	Non – Government Secondary Schools	Maintenance		64,476.18	…	59,724.27	…
95	Non – Government Colleges and Institutes	Collegiate Education – Teaching		68,702.51	…	76,462.87	…
96	Non – Government Colleges and Institutes	Colleges of Education – Maintenance		6,083.46	…	5,894.48	…
97	Non – Government Technical Schools	Assistance to Non – Government Technical Colleges and Institutes		33,667.34	…	31,534.04	…
98	Fine Arts College – Kalaburgi	Assistance to Non – Government Technical Colleges and Institutes		1,179.41	…	1,119.95	…
99	Art and Culture	Public Libraries – Direction and Adminstration		...	…	225.99	…
100	Urban Family Welfare Centres run by Local Bodies and Voluntary Organisations	Urban Family Welfare Services		894.67	…	822.52	…
101	Kittur Rani Chennamma Residential School for Girls	Assistance to Non – Government Secondary Schools		325.00	100.00	325.00	100.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Non – Government Organizations						
102	Directorate of Social Welfare	Financial Assistance to Special Schools for Physically Challenged		8,123.41	…	6,571.83	…
	Total – Non – Government Organizations			**1,84,984.84**	**100.00**	**1,84,089.84**	**100.00**
	Autonomous Bodies –Universities						
103	Karnataka University	Assistance to Universities	Normal	18,190.20	…	8,872.35	…
104	Bangalore University			9,288.20	…	10,316.07	…
105	Gulbarga University			4,947.23	…	3,041.84	…
106	Mangalore University			6,696.82	…	5,374.54	…
107	Mysore University			16,763.22	…	11,684.12	…
108	Kannada University –Hampi			3,777.79	…	2,977.08	…
109	KuvempuUniversity – Shivamogga			7,392.80	…	6,869.57	…
110	Establishment of Veterinary and Animal Sciences University			14,368.86	…	8,060.39	…
111	UAS – Raichur			10,800.70	…	7,689.70	…
112	Music University			232.97	…	187.55	...

(1)		(2)	(3)	(4)	(5)	(6)	(7)
113	Women's University	Assistance to Universities	Normal	1,564.66	…	1,588.99	76.00
114	Tumkur University			4,202.61	1,000.00	3,822.05	1,000.00
115	Davanagere University			3,562.57	…	2,596.77	…
116	National Law School	Institutes of higher learning		999.98	799.99	2,400.00	2,200.00
117	UAS Bengaluru	Strengthening of Research Capabilities (24 farms)		27,977.68	…	12,171.57	…
118	UAS Dharward	Strengthening of Research Capabilities in 29 Old Research Stations		22,485.54	…	12,321.99	100.00
119	Shimoga Agriculture University	Assistance to Universities		7,857.62	…	4,453.16	…
120	Sanskrit University	Sanskrit Education		949.92	…	904.97	…
121	Vijayanagar University	Assistance to Universities		2,174.19	…	1,806.12	38.00
122	Belgaum University			3,241.31	…	2,965.61	38.00
123	Janapada University			382.29	…	591.41	76.00
124	Bengaluru Central University			746.02	…	699.36	…
125	Bengaluru North University			277.55	…	418.10	…
126	Maharani Cluster University			237.24	…	423.78	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Autonomous Bodies –Universities – concld.						
127	Mandya University	Assistance to Universities	Normal	47.43	…	134.49	…
128	Nrupatunga University			164.92	…	526.99	…
129	Raichur University			110.99	…	189.50	…
130	Salary Grants to New Universities			3,112.43	…	…	…
131	Development Grants for Universities			3,350.00	…	…	…
132	Agricultural Research and Education	Bagalkot Horticultural University		10,658.69	…	8,613.35	…
	Total –Autonomous Bodies – Universities			**1,86,562.43**	**1,799.99**	**1,21,701.42**	**3,628.00**
	Co-operative Institutions						
133	Animal Husbandry Co-operatives	Assistance to Animal Husbandry and Co-operatives	Normal	99.99	…	250.00	…
134	Karnataka Milk Producers Co-operative Federation Limited (KMF)	Incentive to Milk Producers		1,18,064.01	…	1,21,651.31	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
135	Karnataka State Co – operative Spinning Mills Federation ltd.	Assistance to Spinning Mills Co-operative		16.99	…	19.58	…
Total – Cooperative Institutions				**1,18,180.99**	…	**1,21,920.89**	**…**
Statutory Bodies and Developmental Authorities							
136	Bangalore Metropolitan Regional Development Authority (BMRDA)	Management Fee to KUIDFC	Normal	600.00	…	600.00	…
137		Elections to Urban Local Bodies in the State		48.69	…	165.85	…
138		Smart City Proposal under Smart City Mission		80,650.00	…	76,584.20	…
139	Karnataka Development Authority	Other Offices		120.76	…	326.01	…
140	Karnataka Pay Commission			200.00	…	…	…
141	State Finance Commission			208.89	…	…	…
142	Urban Development	Reimbursement of Taxes and Duties to BMRCL		16,000.00	…	50,000.00	…
143	Hampi Development Authority	Archaeology		…	…	37.76	…
144	Karnataka Rural Roads Development Agency	Other Expenditure		…	…	285.35	…
145	CADA for Tungabhadra Project	Command Area Development		696.77	…	860.86	286.90
146	CADA for Malaprabha and Ghataprabha Projects			473.57	…	763.55	400.00
147	CADA for Cauvery Basin Projects			1,010.26	…	1,039.39	350.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Statutory Bodies and Developmental Authorities – concld.							
148	CADA for Upper Krishna Project	Command Area Development	**Normal**	567.43	…	1,286.08	600.80
149	CADA for Bhadra Project			576.70	…	809.25	314.00
150	CADA for Kalaburagi	Projects		756.42	…	921.91	298.07
151	Atal Mission for Rejuvenation and Urban transformation	Assistance to Municipal Corporations		...	…	1,21,437.00	1,21,437.00
152	Establishment Charges	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.		1,262.43	…	1,068.07	…
153	Karnataka Integrated Urban Water Management Investment Programme –Jalasiri – EAP			...	…	2,500.00	2,500.00
Total Statutory Bodies and Developmental Authorities				**1,03,171.92**	…	**2,58,685.28**	**1,26,186.77**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others						
154	Karnataka Slum Development Board	Establishment Charges	Normal	2,039.68	…	1,761.11	…
155		Improvement of Slums		3,750.00	…	10,000.00	…
156	Institute of Animal Health and Veterinary Biologicals	Chilling Plant in Bangalore Division		2,835.45	…	1,663.96	…
157	Institute for Social and Economic Changes	Higher learning		789.00	…	890.00	…
158	Sanskrit and Vedic Research Institution			174.99	…	180.00	…
159	Sports Authority of Karnataka	Sports and Games		742.00	…	27.00	…
160	Film and Drama Training Institutes	Financial Assistance to Fine Arts Education		448.31	…	457.71	…
161	Associations and Academies	Publication of Popular Literature and Open Air Theatres		154.50	…	133.47	…
162	Assistance to State Academies	Promotion of Arts and Culture		970.40	…	674.00	…
163	Grants – in – Aid to Kannada SahithyaParishat			966.47	…	2,500.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
164	The National Institute Of Mental Health and Neuro Sciences, Bangalore	Assistance to Hospitals and Dispensaries	Normal	13,875.79	…	11,474.38	…
165	Sanjay Gandhi Institute of Trauma and Orthopaedics	...		4,615.26	…	3,029.42	…
166	Development of Medicinal Plants	Ayurveda		118.31	…	105.85	…
167	Vijayanagar Institute of Medical Sciences (VIMS), Ballari	Education including Education in Pharmacy		18,870.08	…	12,008.95	…
168	Karnataka Institute of Medical Sciences (KIMS), Hubballi	...		22,841.81	…	18,273.46	…
169	Kidwai Memorial Institute of Oncology, Bangalore	...		19,516.53	…	10,750.68	…
170	Jayadeva Institute of Cardiology	Education including Education in Pharmacy		20,372.53	…	11,722.00	…
171	Indira Gandhi Institute of Child Health			6,705.09	…	4,833.03	…
172	Karnataka State AIDS prevention Society			312.86	…	370.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
173	Wakf Board	Administration of Religious and Charitable Endowments Acts	Normal	2,201.49	…	2,024.00	…
174	KudalaSangama Development Board	Upkeep of Shrines, Temples etc		46.81	…	187.77	…
175	Gandhi Bhavan			50.00	…	50.00	…
176	Karnataka Sheep and sheep product Development Corporation	Sheep and Wool Development		3,895.10	…	1,215.86	…
177	Central Board of Irrigation and Power	Other Expenditure		2.36	…	2.36	…
178	Karnataka State Khadi Village Industries Board	Khadi and Village Industries		3,051.23	…	783.75	…
179	Rajiv Gandhi Super Speciality Hospital, Raichur	Major Hospitals		1,180.81	…	784.32	…
180	Nephro Urology Institute	Setting up of Nephro Urology Institute		4,556.72	…	3,196.40	…
181	S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases	Tuberculosis Institutions		2,068.36	…	1,165.83	…
182	Grants to Literary and Cultural Organisations	Promotion of Arts and Culture		440.00	…	233.00	…
183	Sahyadri Heritage Development Authority			76.45	…	4.00	…
184	Chalukya Authority			...	…	2.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
185	Bangalore Medical College and Research Institute	Education including Education in Pharmacy	Normal	40,486.08	…	23,918.32	…
186	Mysore Medical College and Research Institute			21,384.65	…	15,621.59	…
187	Government Dental College and Research Institute, Bengaluru	Medical and Public Health		3,350.23	…	2,688.33	…
188	Karnataka Institute of Mental Health and Neuro Science, Dharwad			1,977.01	…	1,253.18	…
189	Belgaum Medical College			11,012.16	…	7,302.40	…
190	Bidar Medical College			9,073.94	…	7,782.30	…
191	Hassan Medical College			12,486.55	…	9,000.47	…
192	Mandya Medical College			11,129.65	…	8,067.61	…
193	Raichur Medical College			8,943.80	…	6,878.72	…
194	Shivamogga Medical College			11,346.64	…	7,969.79	…
195	Medical Colleges at Yadgiri			1,267.01	…	604.98	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
196	Medical Colleges at Karwar (Medical College – 2013 – 14)	Medical and Public Health	Normal	7,160.92	…	4,866.23	…
197	Medical Colleges at Kalaburagi (Medical College – 2013 – 14)			11,801.18	…	8,529.16	…
198	Medical Colleges at Chamarajanagara (Medical College – 2013 – 14)			7,106.39	…	4,730.03	…
199	Medical Colleges at Koppalai (Medical College – 2013 – 14)			6,887.98	…	5,074.29	…
200	Medical Colleges at Madikeri (Medical College – 2013 – 14)	Medical and Public Health		7,140.18	…	5,615.27	…
201	Medical College at Haveri			900.73	…	183.38	…
202	Karnataka State Mental Health Authority			24.01	…	19.65	…
203	Director of Health and Family Welfare Services			5.95	…	…	…
204	Development of Jain Buddisht and Sikh Community	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		3,549.25	…	3,175.00	…
205	Dr.B.R.Ambedkar Development Corporation Limited			4,499.85	…	10,000.00	…
206	Machinery for Enforcement of Untouchablity Offences Act, 1955			0.11	…	0.10	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
207	Residential School Society	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Normal	418.34	…	…	
208	Providing Quality Education in Madarasas			500.00	…	800.00	…
209	Special Cell for overall development of Idiga/Billava Community			...	…	1,000.00	…
210	Karnataka urdu Academy			1.00	…	100.00	…
211	Industrial Training Institutes / Centres	Industrial Training Institutes		17,046.31	…	16,267.90	…
212	Vidhyapeethas – Comprehensive Skill Development Institutions	Training of Craftsmen and Supervisors		...	…	67.24	…
213	Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic	Child Welfare		233.66	…	341.71	…
214	Women's Development Corporation	Women's Welfare Training Programme for women Enterpreneur		172.00	…	21.50	…
215	Director of Social Welfare	Welfare Programme for Women		...	…	953.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
216	Labour, Employment and Skill Development	Skill Development Initiative	Normal	65.77	…	62.74	…
217	BasavaKalyana Development Board			106.76	…	182.16	…
218	Kaginele Development Board			75.33	…	78.20	…
219	Yediyur Development			5.00	…	20.00	…
220	Karnataka Evaluation Authority			317.36	…	1,882.44	…
221	Training Institutes of A.T.I.(SIRD)	European Economic Community Aid to Training Institutes of A.T.I.(SIRD)		602.08	…	373.91	…
222	Malnad Areas Development Board	Dry Land Development Programme		211.61	…	214.82	…
223	Maidan Development Board	...		183.60	…	148.82	…
224	CADA for WALMI	Command Area Development		646.92	…	737.87	…
225	Discretionary Grants	Discretionary Grants		50.00	…	49.94	…
226	State Legal Service Authority and Lok Adalat	Legal Advisers and Counsels		3,329.41	…	1,600.81	…
227	Karnataka Institute of Law and Parliamentary Affairs Report (KILPAR)			89.46	…	…	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
228	Director General and Inspector General of Police	Direction and Administration	Normal	78.73	…	80.61	…
229	Director of Pre-University Education			...	…	1,149.49	…
230	Police Welfare Fund	Grant to Police Welfare Fund out of Bandobast Receipts		1,000.00	…	1,500.00	…
231	Jails	Prison Employees' Welfare Programmes		9.00	…	9.00	…
232	Director of Fire Force	Fire Protection and Control		4.00	…	1.00	…
233	Competent Authroity appointed to conduct inquiries under the KPID Act	Special Commission of Enquiry		24.70	…	24.12	…
234	Miscellaneous General Services	Miscellaneous General Services – Other Expenditure		25.18	…	21.51	…
235	Samskritha Patashalas	Sanskrit Education		3,405.37	…	3,007.31	…
236	Academy of Sanskrit Research, Melkote	Central Plan Scheme of Infrastructural Facility for Academy of Sanskrit Research, Melkote – Sanskrit Education		302.27	…	247.52	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
237	Non – Government Sanskrit Colleges	Sanskrit Education	Normal	1,127.44	…	958.46	…
238	Centre for Hindustani Music	Other Expenditure		...	…	4.74	…
239	Education Quality Improvement Program			500.00	…	100.00	…
240	Bharath Seva Dal			122.23	…	222.28	…
241	Bharath Scouts	Youth Welfare Programmes for Non – Students		410.41	…	1,416.84	…
242	Karnataka Exhibition Authority	Fine Arts Education		142.64	…	125.50	…
243	Centre for Non-Resident Kannadigas			164.12	…	…	…
244	Dr.Gangubai Hangal Gurukul Trust, Unkal, Hubballi			122.94	…	…	…
245	Government Medical Stores, Bengaluru	Medical Stores Depot		354.96	…	136.20	…
246	Karnataka State Temperance Board	Advertising and Visual Publicity		140.14	…	122.10	…
247	Karnataka Press Academy	Press Information Services		45.92	…	129.99	…
248	Karnataka Backward Classes Commission	Other Expenditure		361.49	…	91.12	…
249	Temples and other Religious Institutions	Other Expenditure		250.00	…	25,933.16	…
250	State Minority Commission	Other Expenditure – Other items		78.29	…	1.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
251	The Institute of Prakriti Studies and Research at Shravanabelagola	Hindu Religious Institutions and Charitable Endowments – Special Grants to the institute of Prakrit Studies and Research at ShravanaBelagola	Normal	75.00	…	75.00	…
252	State Poultry Farms	Poultry Development		446.54	…	306.31	…
253	Religious, Charitable and other Institutions	Annuity payable to Religious, Charitable and other Institutions – Annuity Charges		2,436.48	…	1,514.87	…
254	Sericulture and other Offices	Sericulture Industries		1,103.23	…	737.39	…
255	National and State Festivals, Academies, Akka and Kanaka Trust	Promotion of Arts and Culture		1,796.08	…	2,080.92	…
256	PMSSY – Super Speciality Hospital	Major Hospitals		...	…	3,643.25	…
257	Kannada Film Academy	Production of Films		59.79	…	24.88	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
258	Special Care Centres for Children	Child Welfare	Normal	1,147.45	…	1,377.00	…
259	Director of Social Welfare	Senior Citizen Policy – Welfare of Aged, Infirm and Destitute		493.34	…	395.85	…
260	Director of Social Welfare	Integrated Child Protection Scheme		31.80	…	1,735.72	1,200.00
261		CSS- State Share-Integrated Child Protection Scheme (Mission Vaatsalya)		6,986.26	…	2,731.53	…
262	Pinjarapol and other Goshalas	Support to Pinjarapol and other Goshalas		341.88	…	410.91	…
263	Karnataka Sheep and Sheep Product Development Corporation	Insurance Scheme to Sheep and Shepherds		1,666.67	…	...	…
264	Environmental Management and Policy Research Institute	Environmental Education / Training / Extension		478.04	…	296.31	…
265	Department of Ecology and Environment	Environmental Education / Training / Extension Environment Research Education and Innovative Projects		8.00	…	4.00	20.00
266	Research and Ecological Regeneration	Protection of Bio Diversity in the State		294.55	…	198.13	15.00
267	Ecology and Environment	Environmental Jurisprudence		37.02	…	35.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
268	Pollution Control Board	Conservation Programmes	Normal	93.10	…	87.00	…
269	National Military Memorial Management	Sainik Welfare and Resettlement		60.00	…	61.00	…
270	Secretariat Employees' Recreation Club			350.00	…	237.50	…
271	Institutes of higher learning	2015 – 2016 Budget – Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014 – 15 – Acadamy for Higher Education)		300.00	…	2,568.00	…
272		Centre for Multi – disciplinary Research, Dharwad (CMDR)		163.62	…	133.43	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
273	Institutes of higher learning	Dr B R Ambedkar School of Economics	Normal	64.45	…	…	…
274	Opening of ISM Units in District and Private Hospitals	Medical Education – Training and Research Other Systems		2,347.00	…	...	…
275	Private aided law colleges			2,744.16	…	2,487.67	…
276	All India Service Officers' Association	Other expenditure		300.00	…	...	…
277	KAS Officers Association			300.00	…	200.00	…
278	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Vividha Samudhayagala Abhivrudhi		19,130.00	…	27,888.40	…
279	Sainik School, Vijayapura	Assistance to Non – Government Secondary Schools (State Sector Schemes)		525.00	250.00	525.00	250.00
280	Directorate of Agriculture	Direction and Administration		309.99	…	1,908.39	…
281	Setting up of Law University	Administration of Justice Scholarships and Incentives		521.74	…	266.19	…
282	Sainik School Koodige	Assistance to Non – Government Secondary Schools		590.00	300.00	590.00	300.00

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
283	GIA to JanapadaParishath	Promotion of Arts and Culture	Normal	115.53	…	112.66	…
284	Karnataka Institute of Diabetology	Medical and Public Health		259.64	…	272.18	…
285	Trauma Care Center Bengaluru			...	…	1,263.92	…
286	Upgradation of Peripheral Cancer Center at Kalaburagi			953.96	…	800.50	…
287	Bowring Lady Curzon Hospital Bangalore			10,011.24	…	4,967.17	…
288	Medical Colleges at Chikkamagalur			1,300.21	…	651.07	…
289	Medical Colleges at Chickaballapura			2,352.73	…	1,342.55	…
290	Medical Colleges at Gadag			8,763.30	…	5,984.70	…
291	CSS – Central Share – AYUSH – National Ayush Mission			3,520.52	…	2,089.46	…
292	Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health, IEC and Training			1,109.58	…	1,088.89	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
293	Other social services Upkeep of shrines, temples etc	Brahmin development Board	Normal	1,018.27	…	899.99	…
294		Arya Vaishya Nigama		1,033.09	…	1,499.35	…
295		Sarvagnya Development Authority		41.66	…	…	…
296		Nadaprabhu Kempegowda Heritage Area Development Authority		56.92	…	…	…
297	GIA to Agama Schools	Other Social Services – Donation for charitable purpose		35.53	…	27.79	…
298	Other Agricultural Schemes	Food Grain Crops		...	…	598.00	…
299	Commercial Crops	Assistance to Horticulture Boards and Corporations		...	…	400.00	…
300	Seeds – Agricultural inputs and Quality Control. (Supply of Seeds & Other Inputs)	2015 – 16 Budget – Agriculture Extension and Traninig (upto 2014 – 15 – Farm Related Activities)		5,857.96	…	4,995.68	…
301	Extension and Farmers' Training			...	…	20.00	…
302	SangolliRayannaSainik School, Bailhongal	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		184.97	…	2.00	1.00
303	Krantiveera Sangolli Rayanna Prathistana			13.60	…	…	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT – contd.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – contd.						
304	Other Rural Develop ment Programmes	Karnataka Panchayat Raj University	Normal	361.65	…	91.77	…
305	Institute of Gastroenterology Sciences			2,767.82	…	1,726.87	…
306	Child Welfare	Creches for Working Mothers		668.10	…	29.20	…
307	Balavikasa Academy, Dharwad			375.70	…	296.63	…
308	Building Grants to State Government Employees Association in the State			67.50	67.50	175.00	175.00
309	Development Authority/ Boards	Banavasi Development Authority		...	…	50.00	…
310	Real Estate Regulatory Authority	Other expenditure		1,185.36	…	505.54	…
311	Development of Tibetans	Tibetan Refugees		300.00	…	200.00	…
312	National Horticulture Mission	Horticulture and Vegetable Crops		335.00	…	247.00	…
313	Rashtriya Krishi Vikas Yojane– RKVY	Other Expenditure		5,906.67	…	2,394.16	…
314	Establishment and Improvement of Industrial Clusters	Small Scale Industries		548.69	548.69	397.00	397.00

(1)		(2)	(3)	(4)	(5)	(6)	(7)
315	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana(PMJAY)	Medical and Public Health	Normal	85,923.56	…	93,668.97	…
316	Disaster Management Cell	Relief on account of Natural Calamities		942.44	…	920.20	…
317	Upkeep of Shrines, Temples etc.	Grant – in – aid to Various Mutts in the State		2,050.00	…	15,485.50	…
318	Crop Husbandry	Supporting Farmer Producer		872.09	…	912.00	…
319	Sujala:3 –Programs Approved Under Exit Strategy	Soil and Water Conservation		...	…	…	…
320	World Bank Assisted REWARD			2,625.00	…	1,750.00	…
321	Social and Farm Forestry	Eco Tourism		80.14	…	55.00	…
322	Border Area Development Authority	Other Special Area Programmes		955.84	…	1,035.46	…
323	Programs implemented by Price Stabilization Fund	Village and Small Industries		150.00	…	300.00	…

APPENDIX III – GRANTS – IN – AID/ASSISTANCE GIVEN BY THE STATE GOVERNMENT– concld.
(INSTITUTION – WISE AND SCHEME – WISE)

(₹ in lakh)

Recipients		Scheme	TSP / SCSP / Normal / FC / EAP	Expenditure for 2023-24	Of the Total amount released, Amount sanctioned for creation of assets	Expenditure for 2022-23	Of the Total amount released, Amount sanctioned for creation of assets
(1)		(2)	(3)	(4)	(5)	(6)	(7)
	Others – concld.						
324	District Science Centres	Other Scientific Research	Normal	161.13	…	119.13	…
325	Director of Agricultural Marketing	Other General Economic Services		...	…	…	…
326	GIA to Engineering College	Engineering / Technical Colleges and Institutes		15,024.46	…	13,972.90	…
327	Marketing And Quality Control	Other Agricultural Programmes		...	…	4,684.50	…
328	Ports and Light Houses	Karnataka Maritime Board		4,287.07	…	1,576.48	…
329	Animal Husbandry	Director Animal Husbandry and Veterinary Services		85.71	…	63.38	…
330	Welfare of Handicapped	Social Security and Welfare		395.08	…	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
331	CSS - Central Share (100% GOI) - Mission Vaatsalya - Child Help Line		Normal	771.07	…	…	…
332	Karnataka State Remote Sensing Technology Centre	Secretariat - Economic Services		901.86	…	…	…
333	Lawyers Welfare Fund	Legal Advisers and Counsels		150.00	…	…	…
334	Share on account of Regional Tranining Institute for South Zone	Jails		50.00	…	…	…
335	Terminal Leave Encashment Benefits of Grant-in-Aid Employees	Pensions and Other Retirement Benefits		25,429.08	…	…	…
336	Karnataka Labour Welfare Fund Contribution	Labour, Employment and Skill Development		500.00	…	…	…
337	Child Labour	Social Security and Welfare		304.00	…	…	…
338	Other Rehabilitation Schemes			137.20	…	…	…
339	Other Agricultural Schemes	Crop Husbandry		22.06	…	…	…
340	Contribution to Distress Relief Fund	Marine Fisheries		400.00	…	…	…
341	Karnataka Zoo Authority	Zoological Park		1,500.00	…	…	…
342	State Women Commission	Women's Welfare		579.41	…	…	…
343	Directorate of Home Guards	Home Guards		5.00	…	…	…
	Total – Others			**5,90,965.52**	**1,166.19**	**5,15,555.34**	**2,358.00**
	GRAND TOTAL			**66,03,926.88**	**1,27,233.26**	**62,70,776.24(#)**	**2,72,245.67**

(#) Differs from rounding-off of absolute figure by (-) ₹0.02 lakh.

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APPENDIX IV
Details of Externally Aided Projects

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	IDA	Upper Krishna Irrigation 2010 IN	…	…	…	…	…	…	…	26,728.60	26,728.60	700.77	26,027.76	…	…
2		National Sericulture Project 2022 IN	…	…	…	…	…	…	…	2,383.75	2,383.75	63.00	2,320.65	…	…
3		Rain-fed area water shed development 1424 IN	…	…	…	…	…	…	…	1,539.04	1,539.04	37.35	1,501.68	…	…
4		Karnataka Social Forestry 1432 IN	…	…	…	…	…	…	…	1,551.56	1,551.56	31.65	1,519.85	…	…
5		Second National Agriculture Extension Project 1569 IN	…	…	…	…	…	…	…	939.23	939.23	19.90	919.24	…	…
6		National Water Management Project 1770 IN	…	…	…	…	…	…	…	4,603.31	4,603.31	114.72	4,488.65	…	…
7		Technical Education 2130 IN	…	…	…	…	…	…	…	868.81	868.81	24.24	844.63	…	…
8		Karnataka Power Project –I 2027 IN	…	…	…	…	…	…	…	645.41	645.41	16.39	629.01	…	…
9		National Sericulture Project (SDC) 3065 IN	…	…	…	…	…	…	…	279.52	279.52	7.86	271.68	…	…
10		Second Stage Health System 2833 IN	…	…	…	…	…	…	…	17,057.74	17,057.74	804.15	16,253.63	…	…
11		Karnataka RWS&ESP Project 2483 IN	…	…	…	…	…	…	…	5,957.90	5,957.90	268.11	5,689.86	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
12	**IDA**	Hydrology Project 2774 IN	…	…	…	…	…	…	…	1,156.77	1,156.77	52.88	1,092.90	…	…
13		KWDP Ph. II DKGG019 3528 IN	…	…	…	…	…	…	…	16,752.25	16,752.25	962.84	12,479.69	…	…
14		KRWS 3590 IN	…	…	…	…	…	…	…	30,966.59	30,966.59	1,951.43	24,816.38	…	…
15		Karnataka Community based Tank irrigation. 1116-IN	…	…	…	…	…	…	…	102.49	102.49	4.74	97.75	…	…
16		Second Technical Education project 2233 IN	…	…	…	…	…	…	…	53.87	53.87	2.42	51.39	…	…
17		Economic Reforms TA Project N045-IN	…	…	…	…	…	…	…	9,962.96	9,962.96	493.35	9,328.39	…	…
18		Jal Nirmal TFC 26327	…	…	…	…	…	…	…	18,278.78	18,278.78	851.03	13,738.06	…	…
19		Rural Water supply and sanitation 4768 IN	…	…	…	…	…	…	…	1,165.15	1,165.15	53.89	1,111.29	…	…
20		Karnataka Community Based Tank Management 3635 IN	…	…	…	…	…	…	…	23,454.37	23,454.37	1,351.43	16,163.94	…	…
21		Karnataka Economic Restructure Project 3527 IN	…	…	…	…	…	…	…	83,580.10	83,580.10	3,865.58	79,714.53	…	…
22		Kar. Int. Hel. Nut. Prj TF026691	…	…	…	…	…	…	…	101.51	101.51	5.92	95.57	…	…
23		Procurement capacity bldg TF055732	…	…	…	…	…	…	…	46.64	46.64	2.72	35.77	…	…
24		Tech /Engg Edu Quality Improvement Project 3718 IN	…	…	…	…	…	…	…	8,971.68	8,971.68	517.01	7,072.15	…	…
25		KHSRDP PHRD 5420301E 4229 IN	…	…	…	…	…	…	…	57.88	57.88	3.38	47.80	…	…
26		Karnataka Panchayats Strengthening Project (B2B) 4211 IN	…	…	…	…	…	…	…	58,564.36	58,564.36	4,466.65	33,952.68	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure[$]	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
27		Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN	…	…	…	…	…	…	…	71,060.78	71,060.78	5,343.96	42,813.63	…	…
28		Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN	…	…	…	…	…	…	…	42,130.04	42,130.04	3,410.68	17,452.88	…	…
29		Karnataka Community Based Tank Management Project (B2B) 3635 IN	…	…	…	…	…	…	…	4,182.30	4,182.30	306.85	2,452.91	…	…
30		Second Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN	…	…	…	…	…	…	…	70,714.86	70,714.86	4,527.93	30,730.58	…	…
31		Karnataka Watershed Development Project II (B2B) 5087 IN	…	…	…	…	…	…	…	26,171.06	26,171.06	2,016.51	11,509.17	…	…
32		Dam Rehabilitation and Improvement Project (B2B) 4787-IN	…	…	…	…	…	…	…	16,843.99	16,843.99	1,028.02	5,388.72	12,005.31	…
33	**IBRD**	Karnataka Power Project 2827 IN	…	…	…	…	…	…	…	8,272.89	8,272.89	183.75	8,089.19	…	…
34		Second Karnataka Power Project 2938 IN	…	…	…	…	…	…	…	3,461.80	3,461.80	77.24	3,384.50	…	…
35		State Roads Project 4114 IN	…	…	…	…	…	…	…	975.86	975.86	44.01	931.93	…	…
36		Karnataka State Highway Imp Project 4606 IN	…	…	…	…	…	…	…	1,09,751.14	1,09,751.14	6,204.02	96,471.68	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
37	**IBRD**	KUID&FC 4730 IN	…	…	…	…	…	…	…	11,877.60	11,877.60	675.33	8,637.31	…	…
38		Karnataka Municipal Reforms Project 4818 IN	…	…	…	…	…	…	…	31.09	31.09	1.82	25.73	…	…
39		Karnataka Municipal Reforms Project (B2B) 4818 IN	…	…	…	…	…	…	…	1,08,091.96	1,08,091.96	13,115.44	1,11,067.01	…	…
40		India Hydrology Project Phase II (B2B) 4749 IN	…	…	…	…	…	…	…	1,587.16	1,587.16	192.34	2,241.24	…	…
41		Karnataka Community Based Tank Management Project (B2B) 4872 IN	…	…	…	…	…	…	…	11,287.83	11,287.83	1,418.44	10,687.39	…	…
42		II Karnataka State Highway Imp.Project (B2B) 8022 IND	…	…	…	…	…	…	…	1,88,367.54	1,88,367.54	20,432.77	1,28,335.69	…	…
43		Sustainable Urban Transport Project (B2B) 7818 IN	…	…	…	…	…	…	…	32,070.80	32,070.80	1,696.46	9,359.60	…	…
44		Sustainable Urban Transport Project.9	…	…	…	…	…	…	…	…	…	…	…	…	…
45		JSDF Grant for multisectoral Nutrition Pilot Projects	…	…	…	…	…	…	…	…	…	…	…	…	…
46		Karnataka Urban Water Supply Modernization Project 8601-IN (B2B)	…	…	…	…	13,463.66	13,463.66	…	44,109.52	44,109.52	2,235.30	4,590.25	92,484.20	…
47		Dam Rehabilitation and Improvement Project 7943-IN (B2B)	…	…	…	…	…	…	…	20,921.69	20,921.69	1,175.25	5,388.77	…	…
48		8909-Addl Financing for Dam Rehabilitation & Improvement Project (B2B)	…	…	…	…	…	…	…	1,461.62	1,461.62	131.67	319.78	…	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure[$]	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
49	**IBRD**	9181-IN Second Dam Rehabilitation and Improvement Project	…	…	…	…	6,520.25	6,520.25	…	8,016.76	8,016.76	…	…	…	…
50		9314-IN Rejuvenating Watersheds for Agriculture Resilence through innovative Development	…	…	…	…	7,083.32	7,083.32		11,628.41	11,628.41	…	…	10,000.00	…
51	**Sweden**	Sericulture Project SCGG003	…	…	…	…	…	…	…	22.13	22.13	1.00	21.20	…	…
52	**Netherlands**	Tungabhadra Project	…	…	…	…	…	…	…	1.45	1.45	0.02	1.34	…	…
53		KRWS	…	…	…	…	…	…	…	1,924.38	1,924.38	92.77	1,924.21	…	…
54		Tungabhadra Irrigation Pilot Pro .Ph II	…	…	…	…	…	…	…	12.91	12.91	0.58	12.31	…	…
55	**DANIDA**	WYTEP (Danish)	…	…	…	…	…	…	…	647.50	647.50	16.98	630.44	…	…
56		Soil & Water Conservation (Danish)	…	…	…	…	…	…	…	427.70	427.70	11.16	416.45	…	…
57		WYTEP Ph II	…	…	…	…	…	…	…	91.00	91.00	1.86	89.17	…	…
58		Women & Youth Training Extension Phase II	…	…	…	…	…	…	…	1,236.75	1,236.75	57.82	1,144.35	…	…
59		Women and Youth Training Extension Project Ph III	…	…	…	…	…	…	…	0.63	0.63	0.04	0.54	…	…
60	**Kuwait**	Kalinadi Hydro Electric Project Stage II	…	…	…	…	…	…	…	541.81	541.81	15.12	526.67	…	…
61	**ADB**	Road Improvement project 918 IND	…	…	…	…	…	…	…	3,451.00	3,451.00	94.10	3,356.95	…	…
62		Road Improvement Project	…	…	…	…	…	…	…	199.50	199.50	5.24	194.31	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
63	**ADB**	Karnataka Urban Infrastructure Project 1415 IND	…	…	…	…	…	…	…	16,443.11	16,443.11	814.21	15,620.33	…	…
64		Karnataka Urban Development & Coastal Environment Management project 1704 IND	…	…	…	…	…	…	…	40,662.28	40,662.28	2,225.22	32,236.04	…	…
65		North Karnataka Urban Sector Investment Project 2312 IN	…	…	…	…	…	…	…	1,031.32	1,031.32	54.67	580.99	…	…
66		North Karnataka Urban Sec Investment Prog (Proj.II) (B2B) 2638 IND	…	…	…	…	…	…	…	70,291.95	70,291.95	3,430.26	17,785.31	…	…
67		Karnataka State Highway Improvement Project (B2B) 2705 IND	…	…	…	…	…	…	…	1,68,486.08	1,68,486.08	7,465.13	35,587.81	1,10,239.82	…
68		North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND	…	…	…	…	…	…	…	10,661.47	10,661.47	977.59	6,056.51	…	…
69		Sustainable Coastal Protection and Management Investment. Programme Project 1(B2B) 2679 IND	…	…	…	…	…	…	…	21,089.83	21,089.83	969.33	4,876.39	…	…
70		North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND	…	…	…	…	…	…	…	28,072.82	28,072.82	1,798.38	10,547.98	…	…
71		North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND	…	…	…	…	…	…	…	28,014.43	28,014.43	1,767.25	8,133.74	…	…
72		Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND	…	…	…	…	…	…	…	51,744.34	51,744.34	3,155.71	13,850.27	62,500.00	…

APPENDIX IV
Details of Externally Aided Projects – contd.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure[$]	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
73	**ADB**	Karnataka Integrated & Sustainable Water Resources MGT Investment Program Project 1'1 3172 IND (B2B)	…	…	…	…	…	…	…	17,119.17	17,119.17	1,043.66	3,306.09	23,297.00	…
74		Sustainable Coastal Protection and Mgmt Invst.Prog-Proj-3549 (B2B)	…	…	…	…	…	…	…	33,092.66	33,092.66	2,556.76	3,832.85	…	…
75		Karnataka State Highway Imp III Project – 3619 IND (B2B)	…	…	…	…	57,349.90	57,349.90	…	1,84,123.65	1,84,123.65	7,714.77	7,714.77	…	…
76		Karnataka Integrated Urban Water Management Investment Prog.Proj-2 – 3726 (B2B)	…	…	…	…	9,128.25	9,128.25	…	46,443.59	46,443.59	…	…	…	…
77		Karnataka Integrated and Sustainable Water Resources Mgt Invest. Program Project-2- 3836-IND (B2B)	…	…	…	…	12,084.89	12,084.89	…	28,993.32	28,993.32	…	…	…	…
78		4028-IND Bengaluru Smart Energy Efficient Power Distribution Project (B2B)	…	…	…	…	12,099.13	12,099.13	…	69,547.91	69,547.91	…	…	11,333.00	…
79		0399-Karnataka Integrated Urban Water Management Investment Program Project-1	…	…	…	…	…	…	…	…	…	…	…	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	Japan														
80		Power Corporation – Raichur TP Project IDP-52	…	…	…	…	…	…	…	28,675.87	28,675.87	735.00	27,940.93	…	…
81		Raichur Thermal Project IDP-52	…	…	…	…	…	…	…	443.22	443.22	11.86	431.29	…	…
82		CLUMP IDP-67	…	…	…	…	…	…	…	121.80	121.80	3.20	118.64	…	…
83		Bangalore Water Supply and Sewerage Project IDP 109	…	…	…	…	…	…	…	47,317.24	47,317.24	2,285.43	45,031.74	…	…
84		Eastern Karnataka Afforestation Project IDP 124	…	…	…	…	…	…	…	25,497.23	25,497.23	1,216.19	24,221.97	…	…
85		305205 KWDP	…	…	…	…	…	…	…	10,507.19	10,507.19	594.66	9,601.09	…	…
86		IRWS & SP (DANIDA) DKGG 012	…	…	…	…	…	…	…	494.90	494.90	23.27	471.64	…	…
87		Import of Double Punc JPGGU 12	…	…	…	…	…	…	…	177.51	177.51	10.36	167.23	…	…
88		Imp. Pub. Exp. Mng Edn in Kar TF TF 53451	…	…	…	…	…	…	…	32.08	32.08	1.87	30.19	…	…
89		Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163	…	…	…	…	…	…	…	44,001.87	44,001.87	2,364.25	25,383.71	…	…
90		Bangalore Water Supply and Sewerage Project IDP 165	…	…	…	…	…	…	…	1,47,804.26	1,47,804.26	7,897.87	72,003.78	…	…
91		Bruhat Bangalore Mahanagara Palike	…	…	…	…	…	…	…	45.98	45.98	2.68	32.55	…	…
92		Bangalore Water Supply & Sewerage Project (II-2) (B2B)IDP 168	…	…	…	…	…	…	…	55,933.41	55,933.41	2,644.70	25,240.03	…	…
93	**USA**	Water Resources Management & Training 386-T-236 (L)	…	…	…	…	…	…	…	108.26	108.26	2.58	105.74	…	…

APPENDIX IV
Details of Externally Aided Projects – concld.

(₹ in lakh)

Aid Agency		Scheme/Project	Total Approved Assistance			Amount Received						Amount Repaid		Expenditure($)	
						During the Year			Upto the Year						
			Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	During the Year	Upto the Year	During the Year	Upto the Year
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
94	**United Kingdom**	Karnataka Social Forestry Project	…	…	…	…	…	…	…	1,538.64	1,538.64	41.20	1,497.36	…	…
95		Sericulture 2000	…	…	…	…	…	…	…	101.15	101.15	4.97	95.59	…	…
96		Western Ghats Forestry	…	…	…	…	…	…	…	229.29	229.29	10.60	218.61	…	…
97		KAWAD UKG G014	…	…	…	…	…	…	…	620.93	620.93	30.05	472.89	…	…
98		Western Ghats Forestry Project	…	…	…	…	…	…	…	659.69	659.69	29.69	630.06	…	…
99	**EEC**	Watershed development project	…	…	…	…	…	…	…	280.00	280.00	6.53	273.42	…	…
100	**Denmark**	TADRI Fisheries Project	…	…	…	…	…	…	…	46.92	46.92	1.22	45.61	…	…
101	**OPEC 0528 P**	RCR hospital Project	…	…	…	…	…	…	…	979.57	979.57	44.38	935.20	…	…
102	**France**	Setting up of Ground water database Management FRGL 3613E	…	…	…	…	…	…	…	115.73	115.73	5.21	110.55	…	…
103		Evaluation of recharge of Arkavathy and Polar basin Pr.IFRGL 3612 E	…	…	…	…	…	…	…	127.68	127.68	5.75	122.00	…	…
104		Improvement of water supply and sewerage system FRGL 4009	…	…	…	…	…	…	…	2,413.79	2,413.79	117.62	2,296.08	…	…
105	**GOJP**	Bangalore Distribution Upgradation project (B2B) IDP 177	…	…	…	…	…	…	…	41,463.39	41,463.39	…	43,647.91	…	…
106		Bangalore Water Supply & Sewage Project (II-2) IDP 168 A (B2 B)	…	…	…	…	…	…	…	99,526.26	99,526.26	3,295.04	31,484.35	…	…
107		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266(B2B)	…	…	…	…	23,784.01	23,784.01		2,03,020.60	2,03,020.60	…	…	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
108	**GOJP**	Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266A(B2B)	…	…	…	…	18,944.36	18,944.36		34,500.85	34,500.85	…	…	…	…
109		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 266B(B2B)	…	…	…	…	3,284.39	3,284.39		16,492.65	16,492.65	…	…	…	…
110		Bangalore Water Supply and Sewerage Project (Phase 3)(1) IDP 299B(B2B)					42,914.26	42,914.26		42,914.26	42,914.26	…	…	…	…
111	**France**	105Million Pt. GTTC-KAN-FF FRGL 4202E	…	…	…	…	…	…	…	296.91	296.91	13.58	283.26	…	…
112		FRGL 4222 GTTC	…	…	…	…	…	…	…	325.80	325.80	15.07	310.76	…	…
113		Digital Mapping Inf. Sys FRGL 4501E	…	…	…	…	…	…	…	1,370.06	1,370.06	79.92	1,270.54	…	…
114	**Germany**	Sec. Level Hospital 9566944 (KFW)	…	…	…	…	…	…	…	959.60	959.60	47.86	876.56	…	…
115		Karnataka Secondary level hospital 1127810 (KFW)	…	…	…	…	…	…	…	3,111.93	3,111.93	143.91	2,968.03	…	…
116		Karnataka Secondary level hospital (KFW)	…	…	…	…	…	…	…	259.99	259.99	12.02	247.90	…	…
117		IDP 059 Mysore paper mills	…	…	…	…	…	…	…	131.67	131.67	5.97	125.73	…	…
118	**PH 199**	Upgrading health Facilities in Karnataka	…	…	…	…	…	…	…	5,915.73	5,915.73	315.75	3,266.47	…	…
119	**Others**(@)		…	…	…	…	…	…	…	34,365.16	34,365.16	…	34,365.16		
Total			**…**	**…**	**…**	**…**	**2,06,656.42**	**2,06,656.42**	**…**	**27,86,090.73**	**27,86,090.73**	**1,37,181.09** (*)	**12,84,914.48**	**3,21,859.33**	**…**

(i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

($) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme – State Scheme Link in the budget document.

(@) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes / Aid agency ID has not been possible.

(*) This EAP loan repayment is exhibited in Statement No.17 under "6004-02-101 Block loans" (₹1,31,582.20 lakh), "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission" (which includes ₹5,580.67 lakh-EAP Loan repayment) and "6004-09-101 Block loans" (₹ 18.22 lakh).

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APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	Intra-State Movement and handling of food grains and FPS dealers	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	Normal	11,271.46	11,271.46	22,542.92	11,271.46	11,271.46	11,271.46	22,542.92	14,870.00	14,870.10	…	14,870.10
			SCSP	2,557.64	2,557.64	5,115.28	2,557.64	2,557.64	2,557.64	5,115.28	…	…	…	…
			TSP	1,040.90	1,040.90	2,081.80	1,040.90	1,040.90	1,040.90	2,081.80	…	…	…	…
			TOTAL	**14,870.00**	**14,870.00**	**29,740.00**	**14,870.00**	**14,870.00**	**14,870.00**	**29,740.00**	**14,870.00**	**14,870.10**	**...**	**14,870.10**
2	National Rural - Drinking Water Programme (NRDWP)	Jal Jeevan Mission (Rural Water Supply Scheme)	Normal	...	3,12,189.93	3,12,189.93	...	...	3,12,189.93	3,12,189.93	…	…	…	…
			SCSP	...	85,571.76	85,571.76	...	...	85,571.76	85,571.76	…	…	…	…
			TSP	...	33,211.55	33,211.55	...	...	33,211.55	33,211.55	…	…	…	…
			TOTAL	**...**	**4,30,973.24**	**4,30,973.24**	**...**	**...**	**4,30,973.24**	**4,30,973.24**	**...**	**...**	**...**	**...**
3	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission	National Health Program	Normal	59,617.10	67,429.80	1,27,046.90	59,617.10	59,617.10	67,429.80	59,617.10	21,427.00	5,752.70	10,000.00	15,752.70
			SCSP	11,242.38	12,899.98	24,142.36	11,242.38	11,242.38	12,899.98	11,242.38	31,107.00	36,337.00	…	36,337.00
			TSP	7,588.66	7,173.79	14,762.45	4,168.66	7,588.66	7,173.79	7,588.66	7,346.00	8,323.00	7,195.63	15,518.63
			TOTAL	**78,448.14**	**87,503.57**	**1,65,951.71**	**75,028.14**	**78,448.14**	**87,503.57**	**78,448.14**	**59,880.00**	**50,412.70**	**17,195.63**	**67,608.33**
4	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	Normal	33,121.00	39,750.00	72,871.00	31,850.00	31,850.00	39,750.00	33,121.00	39,750.00	9,800.00	2,700.00	12,500.00
			SCSP	...	...	...	...	...	...	...	...			
			TSP	...	...	...	...	...	...	...	...			
			TOTAL	**33,121.00**	**39,750.00**	**72,871.00**	**31,850.00**	**31,850.00**	**39,750.00**	**71,600.00**	**60,484.20**	**9,800.00**	**2,700.00**	**12,500.00**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
5	Indira Gandhi National Old age Pension Scheme	Old Age Pension(NSAP)	Normal	...	...	...	22,667.80	...	...	...	16,895.92	22,610.00	1,06,645.49	1,29,255.49
			SCSP	...	...	...	4,539.30	...	...	...	5,035.82	8,713.80	51,641.63	60,355.43
			TSP	...	...	...	3,167.77	...	...	...	2,434.06	2,966.42	18,622.04	2,15,88.46
			TOTAL	**...**	**...**	**...**	**3,0374.87***	**...**	**...**	**...**	**24,365.80**	**34,290.22**	**1,76,909.16**	**1,89,610.92**
6	Indira Gandhi National Widow Pension Scheme	Destitute Widow Pension(NSAP)	Normal	...	...	...	9,731.73	...	...	...	12,100.95	14,711.08	95,048.94	1,09,760.02
			SCSP	...	...	...	2,185.27	...	...	...	2,434.98	2,763.93	45,145.51	47,909.44
			TSP	...	...	...	1,469.51	...	...	...	2,164.77	1,341.30	14,144.83	15,486.13
			TOTAL	**...**	**...**	**...**	**13,386.51***	**...**	**...**	**...**	**16,700.70**	**18,816.31**	**1,54,339.28**	**1,73,155.59**
7	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	Normal	1,33,433.89	40,000.00	1,73,433.89	1,63,696.00	1,63,696.00	50,087.37	2,13,783.37	2,59,552.22	2,44,209.00	39,528.63	2,83,737.63
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**133433.89**	**40,000.00**	**1,73,433.89**	**1,63,696.00**	**1,63,696.00**	**50,087.37**	**213783.37**	**2,59,552.22**	**2,442,09.00**	**39,528.63**	**2,83,737.63**
8	National Social Assistance Programme (NSAP)	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	Normal	...	...	...	...	...	...	...	1,212.58	1,438.17	79,912.37	81,350.54
			SCSP	...	...	...	...	...	...	...	195.85	175.25	33,436.72	33,611.96
			TSP	...	...	...	...	...	...	...	165.25	89.64	...	89.64
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,573.68**	**1,703.06**	**1,13,349.09**	**1,15,052.14**
9	PradhanMantri Gram SadakYojana	Pradhan Mantri Gram SadakYojana	Normal	5,517.65	3,848.45	9,366.10	7,225.38	5,517.65	3,848.45	9,366.10	72,046.69	54,683.45	38,485.39	93,168.84
			SCSP	1,215.25	848.58	2,063.83	...	1,215.25	848.58	2,063.83	**…**	**…**	**…**	**…**
			TSP	492.48	343.89	836.37	...	492.48	343.89	836.37	**…**	**…**	**…**	**…**
			TOTAL	**7,225.38**	**5,040.92**	**12,266.30**	**7,225.38**	**7,225.38**	**5,040.92**	**12,266.30**	**72,046.69**	**54,683.45**	**38,485.39**	**93,168.84**
10	National Rural Livelihood Mission (NRLM)	National Rural Livelihood Mission	Normal	17,784.03	25,200.67	42,984.70	26,962.38	31,374.33	42,036.03	73,410.36	13,784.32	141.53	94.35	235.88
			SCSP	...	...	...	4,420.35	...	...	...	10,067.76	…	…	...
			TSP	...	...	...	5,444.94	...	...	...	4,609.09	…	…	...
			TOTAL	**17,784.03**	**25,200.67**	**42,984.70**	**36,827.67*****	**31,374.33**	**42,036.03**	**73,410.36**	**28,461.17**	**141.53**	**94.35**	**235.88**
11	Per Drop More Crop (PMKSY)	Natioanl Mission on Sustainable Agriculture	Normal	...	...	...	...	...	...	...	14,242.00	676.00	600.00	1,276.00
			SCSP	...	...	...	6,290.00	...	...	...	3,209.00	6,248.68	6,792.00	13,040.68
			TSP	...	...	...	2,575.00	...	...	...	1,313.00	2,724.00	2,464.45	5,188.45
			TOTAL	**...**	**...**	**...**	**8,865.00***	**...**	**...**	**...**	**18,764.00**	**9,648.68**	**9,856.45**	**19,505.13**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
12	National Database for Unorganised Workers	Karnataka State Unorganised Labour Social Security Board	Normal	...	...	...	...	...	...	...	...	...	...	...
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
13	Multi-Sectoral Development Programme for Minorites	Pradhan Mantri Jana Vikas Program	Normal	2,333.75	1,555.83	3,889.58	2,333.75	2,333.75	1,555.83	3,889.58	...	...	...	...
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**2,333.75**	**1,555.83**	**3,889.58**	**2,333.75**	**2,333.75**	**1,555.83**	**3,889.58**	**...**	**...**	**...**	**...**
14	Samagra Shiksha	Samagra Shikshana Karnataka	Normal	59,413.28	41,802.17	1,01,215.45	52,413.45	59,413.28	41,800.42	1,01,213.70	50,203.11	7,657.25	5,104.83	12,762.08
			SCSP	9,812.80	7,080.95	16,893.75	25,169.68	19,410.37	11,366.69	30,777.06	31,679.74	5,486.87	3,657.91	9,144.78
			TSP	3,925.12	2,832.38	6,757.50	5,225.64	3,925.12	2,832.38	6,757.50	4,269.63	2,673.65	1,783.10	4,456.75
			TOTAL	**73,151.20**	**51,715.50**	**1,24,866.70**	**82,808.77**	**82,748.77**	**55,999.49**	**1,38,748.26**	**86,152.48**	**15,817.77**	**10,545.84**	**26,363.61**
15	Rashtriya Krishi Vikas Yojna	Sub-mission on Agricultural Mechanisation	Normal	11,355.00	7,570.34	18,925.34	14,908.00	14,908.00	9,938.66	24,846.66	6,277.00	77.49	51.64	129.13
			SCSP	2,521.00	1,680.67	4,201.67	3,344.00	3,344.00	2,229.33	5,573.33	2,260.00	2,265.11	1,510.08	3,775.19
			TSP	1,290.00	860.00	2,150.00	1,502.00	1,502.00	1,001.33	2,503.33	1,800.00	1,803.80	1,202.54	3,006.34
			TOTAL	**15,166.00**	**10,111.01**	**25,277.01**	**19,754.00**	**19,754.00**	**13,169.32**	**32,923.32**	**10,337.00**	**4,146.40**	**2,764.26**	**6,910.66**
16	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane - RKVY	Normal	10,506.03	7,003.98	17,510.01	9,831.00	9,831.00	6,554.00	16,385.00	4,959.26	68.70	45.90	114.60
			SCSP	2,634.00	1,756.00	4,390.00	2,219.00	2,218.00	1,478.67	3,696.67	628.78	511.00	340.66	851.66
			TSP	1,073.00	715.00	1,788.00	903.00	903.00	602.00	1,505.00	252.96	204.75	136.45	341.20
			TOTAL	**14,213.03**	**9,474.98**	**23,688.01**	**12,953.00**	**12,952.00**	**8,634.67**	**21,586.67**	**5,841.00**	**784.45**	**523.01**	**1,307.46**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
17	Swatch Bharat - Urban	Central Share- Mukhya Mantri Nairmalya Yojane (Swaccha Bharat)	Normal	20,641.00	14,324.00	34,965.00	23,241.00	20,641.00	14,324.00	34,965.00	7,705.00	7,055.00	…	7,055.00
			SCSP	1,800.00	810.00	2,610.00	...	1,800.00	810.00	2,610.00	…	…	…	…
			TSP	800.00	360.00	1,160.00	...	800.00	360.00	1,160.00	…	…	…	…
			TOTAL	**23,241.00**	**15,494.00**	**38,735.00**	**23,241.00**	**23,241.00**	**15,494.00**	**38,735.00**	**7,705.00**	**7,055.00**	**...**	**7,055.00**
18	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Atal Mission for Rejuvenation and Urban Transformation - AMRUT	Normal	…	…	…	…	…	…	…	61,437.00	61,437.00	60,000.00	1,21,437.00
			SCSP	…	…	…	…	…	…	…	…	…	…	…
			TSP	…	…	…	…	…	…	…	…	…	…	…
			TOTAL	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**61,,437.00**	**61,437.00**	**60,000.00**	**1,21,437.00**
19	National Food Security Mission	Other Crops and Oil Seeds	Normal	9,980.63	6,653.76	16,634.39	13,307.52	13,307.52	8,871.68	22,179.20	7,926.52	408.00	270.63	678.63
			SCSP	2,248.58	1,499.06	3,747.64	2,998.10	2,998.10	1,998.73	4,996.83	1,663.36	1,759.06	1,172.71	2,931.77
			TSP	1,227.31	817.74	2,045.05	1,229.38	1,227.31	818.21	2,045.52	677.66	727.99	485.33	1,213.32
			TOTAL	**13,456.52**	**8,970.56**	**22,427.08**	**17,535.00**	**17,532.93**	**11,688.62**	**29,221.55**	**10,267.54**	**2,895.05**	**1,928.67**	**4,823.72**
20	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas.	Constuction of Court Buildings and Judicial Officers Residential Buildings	Normal	10,785.00	7,190.00	17,975.00	13,316.35	10,785.00	7,190.00	17,975.00	8,201.00	8,251.00	9,249.00	17,500.00
			SCSP	…	…	…	…	…	…	…	…	…	…	…
			TSP	…	…	…	…	…	…	…	…	…	…	…
			TOTAL	**10,785.00**	**7,190.00**	**17,975.00**	**13,316.35**[***]	**10,785.00**	**7,190.00**	**17,975.00**	**8,201.00**	**8,251.00**	**9,249.00**	**17,500.00**
21	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane- Watershed Development	Normal	8,920.98	5,947.32	14,868.30	12,120.98	12,120.98	8,080.65	20,201.63	7,062.00	1,627.10	1,084.73	2,711.83
			SCSP	1,571.00	1,047.00	2,618.00	752.00	752.00	501.33	1,253.33	1,664.00	4,664.00	3,109.34	7,773.34
			TSP	333.17	222.44	555.61	327.00	327.00	218.00	545.00	970.00	970 .00	646.66	1,616.66
			TOTAL	**10,825.15**	**7,216.76**	**18,041.91**	**13,199.98**	**13,199.98**	**8,799.98**	**21,999.96**	**9,696.00**	**7,261.10**	**4,840.73**	**12,101.83**
22	KRISHIONNATI YOJANA	National Horticulture Mission	Normal	5,866.46	4,071.47	9,937.93	5,689.33	5,689.33	3,792.89	9,482.22	6,069.52	330.00	204.78	534.78
			SCSP	1,284.54	856.36	2,140.90	1,285.54	1,284.54	856.36	2,140.90	1,261.20	1,322.37	841.98	2,164.35
			TSP	622.00	395.00	1,017.00	520.88	520.88	347.25	868.13	551.78	553.52	367.95	921.47
			TOTAL	**7,773.00**	**5,322.83**	**13,095.83**	**7,495.75**	**7,494.75**	**4,996.50**	**12,491.25**	**7,882.50**	**2,205.89**	**1,414.71**	**3,620.60**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
23	Pradhan Mantri Matsya Sampada Yojana	Blue Revolution/Integrated Development and Management of Fisheries	Normal	4,943.96	3,603.99	8,547.95	2,804.13	4,943.96	3,603.99	8,547.95	5,808.00	2,905.00	4,287.60	7,192.60
			SCSP	235.33	156.66	391.99	709.60	235.33	156.66	391.99	800.00	352.50	562.80	915.30
			TSP	93.00	62.66	155.66	735.90	93.00	62.66	155.66	…	…	…	…
			TOTAL	**5,272.29**	**3,823.31**	**9,095.60**	**4,249.63****	**5,272.29**	**3,823.31**	**9,095.60**	**6,608.00**	**3,257.50**	**4,850.40**	**8,107.90**
24	Mahila Kisan Sashaktikaran Pariyojana-	Integrated Farming Cluster(MKSP-IFC)	Normal	...	...	...	707.13	960.00	640.00	1,600.00	…	…	...	...
			SCSP	...	...	...	173.78	...	...	...	…	…	...	...
			TSP	...	...	...	79.49	...	...	...	…	…	...	...
			TOTAL	**...**	**...**	**...**	**960.40**	**960.00**	**640.00**	**1,600.00**	**...**	**...**	**...**	**...**
25	Integrated Child Development Service (ICDS)	Block Grants (30 District ICDS Cell : Salary and Admin Cost)	Normal	54,221.62	36,127.53	90,349.15	63,309.89	54,221.62	36,127.53	90,349.15	19,861.71	434.42	171.98	606.40
			SCSP	...	...	...	25,114.84	...	...	...	44,518.00	…	…	…
			TSP	1.00	...	1.00	3,432.74	240.00	...	240.00	12,207.24	…	…	…
			TOTAL	**54,222.62**	**36,127.53**	**90,350.15**	**91,857.47*****	**54,461.62**	**36,127.53**	**90,589.15**	**76,586.95**	**434.42**	**171.98**	**606.40**
26	PRADHAN MANTRI POSHAN SHAKTI NIRMAN (Erstwhile National Programme of Mid Day Meal in Schools)	Mid Day Meal (MDM)	Normal	48,272.81	27,193.36	75,466.17	42,274.04	63,256.39	27,193.36	90,449.75	53,106.86	343.01	393.77	736.78
			SCSP	...	...	...	9,753.21	...	...	...	13,290.33	…	…	…
			TSP	...	...	...	3,945.82	...	...	...	2,679.38	…	…	…
			TOTAL	**48,272.81**	**27,193.36**	**75,466.17**	**55,973.07****	**63,256.39**	**27,193.36**	**90,449.75**	**69,076.57**	**343.01**	**393.77**	**736.78**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
27	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefits Programme	Normal	...	...	...	...	...	...	...	639.75	342.40	228.27	570.67
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**639.75**	**342.40**	**228.27**	**570.67**
28	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	Normal	...	...	...	...	...	...	...	4,506.64	4,457.64	...	4,457.64
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,506.64**	**4,457.64**	**...**	**4,457.64**
29	Pradhana Mantri Awas Yojane - Urban	Pradhana Mantri Awas Yojane – Urban	Normal	27,826.33	...	27,826.33	27,629.69	27,826.33	...	27,826.33	44,234.98	44,313.40	...	44,313.40
			SCSP	15,000.00	...	15,000.00	31,756.73	31,756.73	...	31,756.73	33,446.48	33,446.48	...	33,446.48
			TSP	5,000.00	...	5,000.00	2,884.87	2,884.87	...	2,884.87	8,682.45	8,682.45	...	8,682.45
			TOTAL	**47,826.33**	**...**	**47,826.33**	**62,271.29**	**62,467.93**	**...**	**62,467.93**	**86,363.91**	**86,442.33**	**...**	**86,442.33**
30	Swach Bharath-Rural	Swachha Bharath Mission	Normal	...	...	...	...	...	...	...	12,175.78	15,584.20	12,938.58	28,522.78
			SCSP	...	...	...	...	...	...	...	3,116.84	...	...	...
			TSP	...	...	...	...	...	...	...	291.58	...	...	...
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**15,584.20**	**15,584.20**	**12,938.58**	**28,522.78**
31	MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)	Integrated Child Protection Scheme	Normal	6,958.91	4,126.22	11,085.13	9,093.83	6,958.91	4,126.22	11,085.13	5,856.93	...	839.52	839.52
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**6,958.91**	**4,126.22**	**11,085.13**	**9,093.83**[***]	**6,958.91**	**4,126.22**	**11,085.13**	**5,856.93**	**...**	**839.52**	**839.52**
32	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	Normal	1,614.00	1,076.00	2,690.00	3,714.60	1,614.00	1,076.00	2,690.00	...	...	...	...
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**1,614.00**	**1,076.00**	**2,690.00**	**3,714.60**[***]	**1,614.00**	**1,076.00**	**2,690.00**	**...**	**...**	**...**	**...**
33	Indira Gandhi National Family Benefit Scheme	National Family Benefit Scheme	Normal	...	...	...	...	...	...	...	2,462.37	2,339.80	7,406.00	9,745.80
			SCSP	...	...	...	...	...	...	...	159.43	899.60	2126.20	3025.80
			TSP	...	...	...	...	...	...	...	150.83	...	...	...
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,772.63**	**3,239.40**	**9,532.20**	**12,771.60**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
34	Indira Gandhi National Disability Pension Scheme	IGNDPS of NSAP	Normal	…	…	…	1,027.02	…	…	…	…	…	…	…
			SCSP	…	…	…	163.21	…	…	…	…	…	…	…
			TSP	…	…	…	100.79	…	…	…	…	…	…	…
			TOTAL	**...**	**...**	**...**	**1,291.02***	**...**	**...**	**...**	**...**	**...**	**...**	**...**
35	National Urban Health Mission	National Urban Health Mission (NUHM)	Normal	...	...	...	...	...	...	...	21,427.00	…	…	…
			SCSP	...	...	...	...	...	...	...	4,840.00	…	…	…
			TSP	...	...	...	...	...	...	...	1,963.00	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**28,230.00**	**...**	**...**	**...**
36	Modernisation of Police Forces	Modernisation of Police Force	Normal	600.00	400.00	1,000.00	763.50	763.50	509.00	1,272.50	479.75	1,237.53	669.65	1,907.18
			SCSP	…	…	…	…	…	…	…	…	…	…	…
			TSP	…	…	…	…	…	…	…	…	…	…	…
			TOTAL	**600.00**	**400.00**	**1,000.00**	**763.50**	**763.50**	**509.00**	**1,272.50**	**479.75**	**1,237.53**	**669.65**	**1,907.18**
37	Rashtreeya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	Normal	1,700.00	1,133.00	2,833.00	1,700.00	1,700.00	1,133.00	2,833.00	3,600.00	2,732.40	1,821.60	4,554.00
			SCSP	33.00	22.00	55.00	33.40	33.00	22.00	55.00	…	…	…	…
			TSP	267.00	177.73	444.73	266.60	267.00	177.73	444.73	…	…	…	…
			TOTAL	**2,000.00**	**1,332.73**	**3,332.73**	**2,000.00**	**2,000.00**	**1,332.73**	**3,332.73**	**3,600.00**	**2,732.40**	**1,821.60**	**4,554.00**
38	Formulization of MFP	PM Formalisation of Micro food processing Enterprises (PMFME)	Normal	2,614.20	5,071.78	7,685.98	2,569.20	2,569.20	5,041.78	7,610.98	449.84	30.53	60.00	90.53
			SCSP	180.00	120.66	300.66	146.20	146.20	97.47	243.67	35.65	35.65	200.00	235.65
			TSP	73.00	49.00	122.00	60.20	60.20	40.13	100.33	34.55	34.55	81.00	115.55
			TOTAL	**2,867.20**	**5,241.44**	**8,108.64**	**2,775.60**	**2,775.60**	**5,179.38**	**7,954.98**	**520.04**	**100.73**	**341.00**	**441.73**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
39	Project Tiger	Project Tiger	Normal	1,500.00	1,086.85	2,586.85	1,909.57	2,125.51	1,685.63	3,811.14	1,351.61	1,910.89	1,472.53	3,383.42
			SCSP	76.22	69.73	145.95	76.22	76.22	69.73	145.95	181.02	312.10	297.35	609.44
			TSP	313.93	289.15	603.08	475.43	475.43	438.84	914.27	184.29	184.29	178.46	362.75
			TOTAL	**1,890.15**	**1,445.73**	**3,335.88**	**2,461.22**[**]	**2,677.16**	**2,194.20**	**4,871.36**	**1,716.92**	**2,407.28**	**1,948.34**	**4,355.61**
40	KRISHIONNATI YOJANA	Sub-Mission on Agriculture Extension and Technology	Normal	1,704.56	1,136.38	2,840.94	1,546.08	1,546.08	1,030.72	2,576.80	986.70	1,548.40	1,032.27	2,580.67
			SCSP	348.33	232.22	580.55	348.33	348.33	232.22	580.55	222.30	…	…	…
			TSP	142.59	95.06	237.65	142.59	142.59	95.06	237.65	91.00	…	…	…
			TOTAL	**2,195.48**	**1,463.66**	**3,659.14**	**2,037.00**	**2,037.00**	**1,358.00**	**3,395.00**	**1,300.00**	**1,548.40**	**1,032.27**	**2,580.67**
41	National Ayush Mission	AYUSH - National Ayush Mission – CSS	Normal	3,520.52	2,347.00	5,867.52	3,520.52	3,520.52	2,347.00	5,867.52	1,437.65	2,089.46	0.22	2,089.68
			SCSP	859.70	573.13	1,432.83	859.69	859.70	573.13	1,432.83	151.87	151.86	101.24	253.10
			TSP	651.32	434.22	1,085.54	651.33	651.32	434.22	1,085.54	124.57	124.56	…	124.56
			TOTAL	**5,031.54**	**3,354.35**	**8,385.89**	**5,031.54**	**5,031.54**	**3,354.35**	**8,385.89**	**1,714.09**	**2,365.88**	**101.46**	**2,467.34**
42	National Afforesation Programme (National Mission for a Green India)	Green India Mission	Normal	70.21	53.28	123.49	70.21	70.21	53.28	123.49	292.84	292.84	195.27	488.12
			SCSP	70.21	46.81	117.02	70.21	70.21	46.81	117.02	…	…	…	…
			TSP	92.62	61.75	154.37	92.62	92.62	61.75	154.37	…	…	…	…
			TOTAL	**233.04**	**161.84**	**394.88**	**233.04**	**233.04**	**161.84**	**394.88**	**292.84**	**292.84**	**195.27**	**488.12**
43	Integrated Development of Wildlife Habitats	Integrated Development of Wild Life Habitats	Normal	298.42	219.79	518.21	298.42	298.42	219.79	518.21	116.69	116.69	77.79	194.48
			SCSP	141.55	109.74	251.29	141.55	141.55	109.74	251.29	87.51	87.51	58.34	145.85
			TSP	141.55	109.74	251.29	141.55	141.55	109.74	251.29	87.51	87.51	58.34	145.85
			TOTAL	**581.52**	**439.27**	**1,020.79**	**581.52**	**581.52**	**439.27**	**1,020.79**	**291.71**	**291.71**	**194.47**	**486.18**
44	PM Aayushman Bharat Health Infrastructure	PM Ayushman Bharat Health Infrastructure Mission	Normal	...	...	...	4379.00	...	...	...	2,568.00	3,384.00	2,256.00	5,640.00
			SCSP	...	...	...	1498.00	...	...	...	580.00	…	…	…
			TSP	...	...	...	810.00	...	...	...	236.00	…	…	…
			TOTAL	**...**	**...**	**...**	**6,687.00**[*]	**...**	**...**	**...**	**3,384.00**	**3,384.00**	**2,256.00**	**5,640.00**
45	National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project	Normal	...	...	...	...	...	...	...	1,522.00	20.33	…	20.33
			SCSP	…	…	…	…	…	…	…	…	…	…	…
			TSP	…	…	…	…	…	…	…	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,522.00**	**20.33**	**...**	**20.33**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
46	National Livestock Mission	National Livestock Mission	Normal	729.71	106.67	836.38	729.70	729.70	106.67	836.37	348.68	348.68	451.47	800.15
			SCSP	38.00	20.00	58.00	38.00	38.00	20.00	58.00	77.38	77.38	51.59	128.97
			TSP	14.00	6.67	20.67	14.00	14.00	6.67	20.67	40.09	40.09	26.73	66.82
			TOTAL	**781.71**	**133.34**	**915.05**	**781.70**	**781.70**	**133.34**	**915.04**	**466.15**	**466.15**	**529.79**	**995.94**
47	Rashtriya Krishi Vikas Yojna	Rainfed Area Development	Normal	1,365.27	910.18	2,275.45	994.00	1,364.27	909.50	2273.77	170.78	…	…	…
			SCSP	319.41	213.29	532.70	227.00	319.41	213.27	532.68	38.48	…	…	…
			TSP	118.29	78.87	197.16	92.00	118.29	78.87	197.16	15.75	…	…	…
			TOTAL	**1,802.97**	**1,202.34**	**3,005.31**	**1,313.00****	**1,801.97**	**1,201.64**	**3,003.61**	**225.01**	**...**	**...**	**...**
48	Pradhan Manthri Koushalya Vikas Yojane	Pradhan Manthri Kowshalyavikas Program	Normal	...	...	...	...	...	...	...	1,549.15	2,071.06	…	2,071.06
			SCSP	...	...	...	...	...	...	...	343.80	…	…	…
			TSP	...	...	...	...	...	...	...	178.11	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,071.06**	**2,071.06**	**...**	**2,071.06**
49	Food and Nutrition Security (Krishionnati Yojna)	Sub-Mission on Agro forestry(SMAF)	Normal	1,083.00	721.93	1,804.93	1,083.00	1,083.00	721.93	1,804.93	317.83	15.00	10.00	25.00
			SCSP	119.00	79.70	198.70	119.00	119.00	79.70	198.70	71.54	71.54	47.70	119.24
			TSP	48.00	31.70	79.70	48.00	48.00	31.70	79.70	29.30	29.30	19.53	48.83
			TOTAL	**1,250.00**	**833.33**	**2,083.33**	**1,250.00**	**1,250.00**	**833.33**	**2,083.33**	**418.67**	**115.84**	**77.23**	**193.07**
50	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act	Normal	1,574.09	...	1,574.09	745.09	1,574.08	...	1,574.08	739.25	…	…	…
			SCSP	…	…	…	…	…	…	…		…	…	…
			TSP	…	…	…	…	…	…	…		…	…	…
			TOTAL	**1,574.09**	**...**	**1,574.09**	**745.09****	**1,574.08**	**...**	**1,574.08**	**739.25**	**...**	**...**	**...**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
51	National Service Scheme (NSS)	State Sector Scheme of National Service Scheme Programme	Normal	...	...	...	...	...	...	...	58.83	…	…	…
			SCSP	...	...	...	...	...	...	...	...	...	...	...
			TSP	...	...	...	...	...	...	...	...	...	...	...
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**58.33**	**...**	**...**	**...**
52	Project Elephant Karnataka	Project Elephant	Normal	235.93	157.29	393.22	151.86	235.93	157.29	393.22	97.85	100.19	70.69	170.88
			SCSP	...	...	...	...	...	...	...		…	…	…
			TSP	...	...	...	...	...	...	...		…	…	…
			TOTAL	**235.93**	**157.29**	**393.22**	**151.86**[**]	**235.93**	**157.29**	**393.22**	**97.85**	**100.19**	**70.69**	**170.88**
53	Livestock Census and Integrated Sample Survey	Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products	Normal	159.00	159.00	318.00	159.00	159.00	159.00	318.00	218.00	195.00	195.00	390.00
			SCSP	...	...	...	...	...	...	...	...	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**159.00**	**159.00**	**318.00**	**159.00**	**159.00**	**159.00**	**318.00**	**218.00**	**195.00**	**195.00**	**390.00**
54	Intensification of Forest Management	Intensification of Forest Management	Normal	52.85	35.23	88.08	52.85	52.85	35.23	88.08	87.38	87.38	58.26	145.64
			SCSP	...	...	...	...	...	...	...	...	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**52.85**	**35.23**	**88.08**	**52.85**	**52.85**	**35.23**	**88.08**	**87.38**	**87.38**	**58.26**	**145.64**
55	Shyama Prasad Mukherjee Urban Mission	Shyama Prasad Mukherjee Urban Mission	Normal	...	...	...	...	...	...	...	4,126.95	5,495.95	3,663.97	9,159.92
			SCSP	...	...	...	...	...	...	...	...	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4,126.95**	**5,495.95**	**3,663.97**	**9,159.92**
56	Pre-Matric Scholarship to SC Students	Pre-Matric Scholarship to SC Students	Normal	...	...	...	...	...	...	...		…	…	…
			SCSP	57.52	5,000.00	5,057.52	56.98	57.52	5,000.00	**5,057.52**	…	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**57.52**	**5,000.00**	**5,057.52**	**56.98**	**57.52**	**5,000.00**	**5,057.52**	**...**	**...**	**...**	**...**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
57	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	Normal	...	...	...	...	...	...	...		…	…	…
			SCSP	315.00	71,876.92	72,191.92	315.00	315.00	71,480.27	71,795.27	…	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**315.00**	**71,876.92**	**72,191.92**	**315.00**	**315.00**	**71,480.27**	**71,795.27**	**...**	**...**	**...**	**...**
58	Special Assistance to SCP	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	Normal	...	...	...	...	...	...	...	...	…	…	…
			SCSP	...	...	...	...	...	...	...	2,377.49	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,377.49**	**...**	**...**	**...**
59	SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	Machinery for Enforcement of Untouchability Offences Act,1955	Normal	...	...	...	...	...	...	...		…	…	…
			SCSP	3,999.17	4,766.66	8,765.83	4,000.37	3,999.17	4,766.65	8,765.82	3,098.51	…	…	…
			TSP	...	...	...	...	...	...	...		…	…	…
			TOTAL	**3,999.17**	**4,766.66**	**8,765.83**	**4,000.37**	**3,999.17**	**4,766.65**	**8,765.82**	**3,098.51**	**...**	**...**	**...**
60	Pradhan Matnri Anusuchit Jaati Abhyuday Yojana (PMAJAY)	Babu Jagajivan Ram Chhatrawas Yojana/ Construction of Hostel Buildings	Normal	...	...	...	...	...	...	...	...	…	…	…
			SCSP	450.00	600.00	1,050.00	450.00	450.00	599.98	1,049.98	…	…	…	…
			TSP	...	...	...	...	...	...	...	...	…	…	…
			TOTAL	**450.00**	**600.00**	**1,050.00**	**450.00**	**450.00**	**599.98**	**1,049.98**	**...**	**...**	**...**	**...**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
61	Development of particularly vulnerable tribal groups	Development of Particularly Vulnerable Tribal Groups	Normal	...	...	...	...	...	...	...	...	…	…	…
			SCSP	...	...	...	...	...	...	...	...	…	…	…
			TSP	...	...	...	...	...	...	...	1,439.42	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**1,439.42**	**...**	**...**	**...**
62	Support to Tribal Research institute	Research and Training	Normal	...	...	...	...	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	290.78	...	290.78	...	290.79	...	290.79	…	…	…	…
			TOTAL	**290.78**	**...**	**290.78**	**...******	**290.79**	**...**	**290.79**	**...**	**...**	**...**	**...**
63	Post matric scholarships for ST	Post-Matric Scholarships to STs	Normal	...	...	...	...	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	10,968.75	3,656.25	14,625.00	22,556.05	22,556.05	7,518.68	30,074.73	…	…	…	…
			TOTAL	**10,968.75**	**3,656.25**	**14,625.00**	**22,556.05**	**22,556.05**	**7,518.68**	**30,074.73**	**...**	**...**	**...**	**...**
64	Pre-Matric Scholarship for ST Students	Pre Matric Scholarship to ST Students	Normal	...	...	...	...	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	2,639.57	850.00	3,489.57	3,400.00	3,489.57	1,133.33	4,622.90	2,370.04	…	…	…
			TOTAL	**2,639.57**	**850.00**	**3,489.57**	**3,400.00**	**3,489.57**	**1,133.33**	**4,622.90**	**2,370.04**	**...**	**...**	**...**
65	Special Assistance to TSP	Special Central Assistance For Tribal Sub Plan	Normal	...	...	...	...	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	4,070.00	...	4,070.00	...	4,070.00	...	4,070.00	937.48	…	…	…
			TOTAL	**4,070.00**	**...**	**4,070.00**	**...******	**4,070.00**	**...**	**4,070.00**	**937.48**	**...**	**...**	**...**
66	ParamparagatKrishi VikasYojana	ParamparagatKrishiVikasYojana	Normal	372.00	248.33	620.33	2,119.00	2,119.00	1,412.66	3,531.66	384.41	647.20	431.47	1,078.67
			SCSP	91.00	60.66	151.66	486.00	486.00	323.99	809.99	92.26	151.44	100.96	252.40
			TSP	38.00	25.33	63.33	198.00	198.00	132.00	330.00	35.88	59.86	39.90	99.76
			TOTAL	**501.00**	**334.32**	**835.32**	**2,803.00**	**2,803.00**	**1,868.65**	**4,671.65**	**512.55**	**858.50**	**572.33**	**1,430.83**
67	KRISHIONNATI YOJANA	National Bamboo Mission	Normal	123.33	82.22	205.55	123.33	123.33	82.22	205.55	171.52	171.52	114.35	285.87
			SCSP	27.78	18.52	46.30	27.78	27.78	18.52	46.30	38.64	38.64	25.76	64.40
			TSP	11.39	7.59	18.98	11.39	11.39	7.59	18.98	15.82	15.82	10.55	26.37
			TOTAL	**162.50**	**108.33**	**270.83**	**162.50**	**162.50**	**108.33**	**270.83**	**225.98**	**225.98**	**150.66**	**376.64**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
68	New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	Normal	...	...	...	...	...	...	...	307.91	144.32	146.22	290.54
			SCSP	...	...	...	...	...	...	...	88.87	…	…	…
			TSP	...	...	...	...	...	...	...	47.54	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**444.32**	**144.32**	**146.22**	**290.54**
69	Strengthening of State Drug Regulatory System	Strengthening of State Drug Regulatory System	Normal	...	...	...	...	...	...	...	249.71	850.05	473.87	1323.92
			SCSP	...	...	...	...	...	...	...	56.42	…	…	…
			TSP	...	...	...	...	...	...	...	22.87	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**329.00**	**850.05**	**473.87**	**1323.92**
70	Family Welfare Program-Salary Reimbursement	Family Welfare Program-Salary Reimbursement	Normal	36,352.07	24,234.72	60,586.79	17,808.89	35,357.21	23,571.48	58,928.69	17,808.95	…	…	…
			SCSP	...	...	...	5,028.85	...	...	...	5,028.87	…	…	…
			TSP	...	...	...	1,722.26	...	...	...	1,722.27	…	…	…
			TOTAL	**36,352.07**	**24,234.72**	**60,586.79**	**24,560.00****	**35,357.21**	**23,571.48**	**58,928.69**	**24,560.09**	…	…	…
71	Grants to States for implementaiton of Safe City Project	Grants to States for implementaiton of Safe City Project	Normal	10,005.00	6,670.00	16,675.00	10,005.00	10,005.00	6,670.00	16,675.00	5,875.00	19,972.08	13,314.05	33,286.12
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**10,005.00**	**6,670.00**	**16,675.00**	**10,005.00**	**10,005.00**	**6,670.00**	**16,675.00**	**5,875.00**	**19,972.08**	**13,314.05**	**33,286.12**
72	PradhanaMantriAwasYojane - Grameena	PradhanaMantriAwasYojane - Grameena	Normal	...	...	...	...	...	...	...	21,491.54	21,491.54	40,923.00	62,414.54
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**21,491.54**	**21,491.54**	**40,923.00**	**62,414.54**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
73	Grants for implementing Cocunut Development Board	Grants for implementing Cocunut Development Board	Normal	...	...	...	...	...	...	...	419.38	223.71	…	223.71
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**419.38**	**223.71**	**...**	**223.71**
74	National Mission for Empowerment of Women including Indira Gandhi MattritavSahyogYojana (IGMSY)	National Mission for Empowerment of Women including Indira Gandhi MattritavSahyogYojana (IGMSY)	Normal	...	...	...	...	...	...	...	2,733.04	2,733.04	10,622.95	13,355.99
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**2,733.04**	**2,733.04**	**10,622.95**	**13,355.99**
75	BetiBachao, BetiPadhao	BetiBachao, BetiPadhao	Normal	1,377.89	...	1,377.89	1,168.63	1,898.63	...	1,898.63	750.00	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**1,377.89**	**...**	**1,377.89**	**1,168.63****	**1,898.63**	**...**	**1,898.63**	**750.00**	**...**	**...**	**...**
76	Digitalization Of Primary Agriculture Co-operatives	Digitalization Of Primary Agriculture Co-operatives	Normal	1,539.00	1,026.00	2,565.00	1,539.00	1,539.00	1,026.00	2,565.00	4,025.00	4,025.00	2,683.66	6,708.66
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**1,539.00**	**1,026.00**	**2,565.00**	**1,539.00**	**1,539.00**	**1,026.00**	**2,565.00**	**4,025.00**	**4,025.00**	**2,683.66**	**6,708.66**
77	Post Matric Scholarship schemes to minority communities	Post Matric Scholarship schemes to minority communities	Normal	...	...	...	...	...	...	...	40.44	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**40.44**	…	…	…
78	AFD Funded Scheme For Smart City Projects	AFD Funded Scheme For Smart City Projects	Normal	...	...	...	...	...	...	...	3,200.00	26,269.00	…	26,269.00
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**3,200.00**	**26,269.00**	**...**	**2,6269.00**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
79	Har Khet Ko Pani-PMKSY	Har Khet Ko Pani- PMKSY	Normal	3,750.00	2,500.00	6,250.00	3,750.00	3,750.00	2,500.00	6,250.00	3,000.00	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**3,750.00**	**2,500.00**	**6,250.00**	**3,750.00**	**3,750.00**	**2,500.00**	**6,250.00**	**3,000.00**	**...**	**...**	**...**
80	National career service	National career service	Normal	...	...	...	...	...	...	...	62.74	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**62.74**	**...**	**...**	**...**
81	Agricultural Census	Agricultural Census	Normal	...	...	...	...	...	...	...	338.73	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**338.73**	**...**	**...**	**...**
82	Rajiv Gandhi Khel Abhiyan (earlier PYKKA)	Rajiv Gandhi Khel Abhiyan (earlier PYKKA)	Normal	...	...	...	...	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	4.01	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**4.01**	**...**	**...**	**...**
83	Pre-Matric Scholarship for Students belonging to Minority Communities	Pre-Matric Scholarship for Students belonging to Minority Communities	Normal	...	...	...	...	...	...	...	34.22	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**...**	**...**	**...**	**...**	**34.22**	**...**	**...**	**...**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
84	Rashtriya Krishi Vikas Yojna	National Project on Management of Soil Health	Normal	1,413.00	942.02	2,355.02	1,413.00	1,413.00	942.01	2355.01	87.37	87.37	58.25	145.62
			SCSP	325.00	216.67	541.67	325.00	325.00	216.67	541.67	17.08	17.08	11.39	28.47
			TSP	133.00	88.67	221.67	133.00	133.00	88.67	221.67	8.54	8.54	5.69	14.23
			TOTAL	**1,871.00**	**1,247.36**	**3,118.36**	**1,871.00**	**1,871.00**	**1,247.35**	**3,118.35**	**112.99**	**112.99**	**75.33**	**188.32**
85	Rashtriya Krishi Vikas Yojna	Pradhana Mantri Krishi Sinchayi Yojane	Normal	17,589.00	11,664.67	29,253.67	27,135.00	27,135.00	18,090.00	45,225.00	…	…	…	…
			SCSP	4,031.00	2,687.33	6,718.33	...	6,290.00	4,193.33	10,483.33	…	…	…	…
			TSP	1,880.00	1,248.00	3,128.00	...	2,575.00	1,716.67	4,291.67	…	…	…	…
			TOTAL	**23,500.00**	**15,600.00**	**39,100.00**	**27,135.00****	**36,000.00**	**24,000.00**	**60,000.00**	**...**	**...**	**...**	**...**
86	Rashtriya Krishi Vikas Yojna	State Additional Topup for CSS PMKSY(Sericulture)	Normal	...	255.80	255.80	...	...	255.80	255.80	…	…	…	…
			SCSP	...	59.40	59.40	...	…	59.40	59.40	…	…	…	…
			TSP	...	42.99	42.99	...	...	42.99	42.99	…	…	…	…
			TOTAL	**...**	**358.19**	**358.19**	**...**	**...**	**358.19**	**358.19**	**...**	**...**	**...**	**...**
87	KRISHIONNATI YOJANA	National Mission on Edible Oil- Oil Palm	Normal	295.42	196.95	492.37	300.42	295.42	196.95	492.37	…	…	…	…
			SCSP	32.23	21.49	53.72	32.23	32.23	21.49	53.72	…	…	…	…
			TSP	13.20	8.80	22.00	13.20	13.20	8.80	22.00	…	…	…	…
			TOTAL	**340.85**	**227.24**	**568.09**	**345.85*****	**340.85**	**227.24**	**568.09**	**...**	**...**	**...**	**...**
88	KRISHIONNATI YOJANA	Sub- Mission on Seed and Planting Material	Normal	6.66	4.44	11.10	6.66	6.66	4.44	11.10	…	…	…	…
			SCSP	...	1.46	1.46	2.19	...	1.46	1.46	**…**	**…**	**…**	**…**
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**6.66**	**5.90**	**12.56**	**8.85*****	**6.66**	**5.90**	**12.56**	**...**	**...**	**...**	**...**
89	PM JANMAN	PM JANMAN	Normal	...	...	...	...	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	361.00	241.00	602.00	361.00	361.00	241.00	602.00	...	…	…	…
			TOTAL	**361.00**	**241.00**	**602.00**	**361.00**	**361.00**	**241.00**	**602.00**	**...**	**...**	**...**	**...**
90	NATIONAL URBAN LIVELIHOOD MISSION -STATE COMPONENT	-National Urban Livelihood Mission	Normal	1,962.00	1,308.00	3,270.00	2,323.50	1,962.00	1,308.00	3,270.00	…	…	…	…
			SCSP	510.37	340.25	850.62	253.12	510.37	340.25	850.62	…	…	…	…
			TSP	114.38	101.75	216.13	48.38	152.63	101.75	254.38	…	…	…	…
			TOTAL	**2,586.75**	**1,750.00**	**4,336.75**	**2,625.00**	**2,625.00**	**1,750.00**	**4,375.00**	**...**	**...**	**...**	**...**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
91	IRRIGATION CENSUS	Rationalisation of Minor Irrigation Statistics (RMIS)	Normal	582.75	...	582.75	582.75	582.75	...	582.75	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**582.75**	**...**	**582.75**	**582.75**	**582.75**	**...**	**582.75**	**...**	**...**	**...**	**...**
92	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	STRIVE	Normal	1,001.00	...	1,001.00	1,000.00	1,000.00	...	1,000.00	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**1,001.00**	**...**	**1,001.00**	**1,000.00**	**1,000.00**	**...**	**1,000.00**	**...**	**...**	**...**	**...**
93	City Investment to Innovate, Integrate and Sustain (CITIIS)	Hubballi Dharwad Smart City-CITIIS Challenge	Normal	...	...	...	800.00	800.00	...	800.00	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**800.00**	**800.00**	**...**	**800.00**	**...**	**...**	**...**	**...**
94	SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION	SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion)	Normal	577.50	400.00	977.50	431.97	577.50	400.00	977.50	…	…	…	…
			SCSP	...	...	...	95.87	...	...	...	…	…	…	…
			TSP	...	...	...	49.67	...	...	...	…	…	…	…
			TOTAL	**577.50**	**400.00**	**977.50**	**577.51**	**577.50**	**400.00**	**977.50**	**...**	**...**	**...**	**...**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
95	Strengthening of PDS Operations	One Nation One Ration Card Initiative	Normal	...	...	...	23.27	...	...	...	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**...**	**...**	**...**	**23.27***	**...**	**...**	**...**	**...**	**...**	**...**	**...**
96	SAMARTHYA	Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc	Normal	10,526.44	8,886.55	19,412.99	10,293.64	10,763.32	9,080.19	19,843.51	…	…	…	…
			SCSP	1,763.88	1,652.08	3,415.96	1,763.88	1,763.88	1,652.08	3,415.96	…	…	…	…
			TSP	718.62	479.08	1,197.70	718.62	718.62	479.08	1,197.70	…	…	…	…
			TOTAL	**13,008.94**	**11,017.71**	**24,026.65**	**12,776.14****	**13,245.82**	**11,211.35**	**24,457.17**	**...**	**...**	**...**	**...**
97	Narcotics Control Bureau	Forensic Science Laboratory, Bangalore	Normal	6,446.00	...	6,446.00	...	6,036.90	...	6,036.90	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**6,446.00**	**...**	**6,446.00**	**...****	**6,036.90**	**...**	**6,036.90**	**...**	**...**	**...**	**...**
98	National Livestock Heath and Disease Control Programme	National Livestock Heath and Disease Control Programme	Normal	3,506.12	2,366.40	5,872.52	3,477.08	3,506.12	2,366.40	5,872.52	…	…	…	…
			SCSP	862.56	593.41	1455.97	881.69	862.56	593.41	1455.97	…	…	…	…
			TSP	442.48	304.50	746.98	452.39	442.48	304.50	746.98	…	…	…	…
			TOTAL	**4,811.16**	**3,264.31**	**8,075.47**	**4,811.16**	**4,811.16**	**3,264.31**	**8,075.47**	**...**	**...**	**...**	**...**
99	PM Schools For Rising India	PM Schools for Rising India (PM SHRI)	Normal	1,509.85	1,006.90	2,516.75	771.42	2,640.48	1,760.32	4,400.80	…	…	…	…
			SCSP	...	...	...	1,329.55	...	...	...	…	…	…	…
			TSP	...	...	...	539.51	...	...	...	…	…	…	…
			TOTAL	**1,509.85**	**1,006.90**	**2,516.75**	**2,640.48**	**2,640.48**	**1,760.32**	**4,400.80**	**...**	**...**	**...**	**...**

APPENDIX V

EXPENDITURE ON SCHEMES-A-CENTRALLY SPONSORED SCHEMES

(₹ in lakh)

GOI Scheme		State Scheme under Expenditure Head of Account	Normal / TSP / SCSP	Budget Provision 2023-24 (#)			2023-24				2022-23			
								Expenditure (S)				Expenditure		
				GOI Share	State Share	Total	GOI Releases	GOI Share	State Share	Total	GOI Release	GOI Share	State Share	Total
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
100	Strengthening of cooperatives	Computerization of Agriculture and Rural Development Banks(ARDBs) and RCS	Normal	80.27	53.52	133.79	93.35	80.27	53.52	133.79	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**80.27**	**53.52**	**133.79**	**93.35*** **	**80.27**	**53.52**	**133.79**	**...**	**...**	**...**	**...**
101	Administrative Cost to States/UTs	Administrative Cost to States/UTs	Normal	31.00	...	31.00	31.00	31.00	...	31.00	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**31.00**	**...**	**31.00**	**31.00**	**31.00**	**...**	**31.00**	**...**	**...**	**...**	**...**
102	PM-JANMAN(ST WELFARE)	PM-JANMAN(Construction of MPCs)	Normal	…	...		…	…	...	…	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	332.64	...	332.64	332.64	332.64	...	332.64	…	…	…	…
			TOTAL	**332.64**	**...**	**332.64**	**332.64**	**332.64**	**...**	**332.64**	**...**	**...**	**...**	**...**
103	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	-Post-Matric Scholarships to OBC Students	Normal	5,500.00	10,294.07	15,794.07	15,392.12	15,441.12	10,294.07	25,735.19	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**5,500.00**	**10,294.07**	**15,794.07**	**15,392.12** **	**15,441.12**	**10,294.07**	**25,735.19**	**...**	**...**	**...**	**...**
104	Krishionnati	Edible Oil-Oilseeds	Normal	575.70	392.13	967.83	575.70	575.70	383.80	959.50	…	…	…	…
			SCSP	129.70	86.47	216.17	129.70	129.70	86.47	216.17	…	…	…	…
			TSP	53.10	35.40	88.50	53.10	53.10	35.40	88.50	...	...	...	...
			TOTAL	**758.50**	**514.00**	**1272.50**	**758.50**	**758.50**	**505.67**	**1,264.17**	**...**	**...**	**...**	**...**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
105	URBAN REJUVENATION MISSION-500 CITIES	A&OE Expenses (100% GoI)	Normal	7,001.00	...	7,001.00	8,250.00	7,000.00	...	7,000.00	…	…	…	…
			SCSP	...	...	...	...	...	...	...	…	…	…	…
			TSP	...	...	...	...	...	...	...	…	…	…	…
			TOTAL	**7,001.00**	**...**	**7,001.00**	**8,250.00*****	**7,000.00**	**...**	**7,000.00**	**...**	**...**	**...**	**...**
106	Rashtriya Krishi Vikas Yojana	CROP DIVERSIFICATION PROGRAMME UNDER RKVY	Normal	184.00	122.67	306.67	184.00	184.00	122.67	306.67				
			SCSP	42.00	28.00	70.00	42.00	42.00	28.00	70.00				
			TSP	18.00	12.00	30.00	18.00	18.00	12.00	30.00				
			TOTAL	**244.00**	**162.67**	**406.67**	**244.00**	**244.00**	**162.67**	**406.67**	**...**	**...**	**...**	**...**
107	Livestock Census and Integrated Sample Survey of Livestock Products	Special Central Assistance	Normal	...	...	**...**	25.00	...	...	**...**	…	…	…	…
			SCSP	...	...	**...**	...	...	...	**...**	…	…	…	…
			TSP	...	...	**...**	...	...	...	**...**	…	…	…	…
			TOTAL	**...**	**...**	**...**	**25.00**	**...**	**...**	**...**	**...**	**...**	**...**	**...**
GRAND TOTAL				**7,88,278.65**	**10,16,861.91**	**18,05,140.56**	**9,86,647.55**(@)	**9,19,982.15**	**10,69,549.52**	**19,89,531.67**	**11,62,156.00**	**7,62,348.47**	**7,54,795.99**	**15,17,144.46**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 and 3, surrenders and reappropriations].

($) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Differs from rounding off absolute figure by ₹1.43 lakh.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

Central Share released under SNA-SPARSH (Just-in-Time releases) have not been reckoned in this Appendix

Out of ₹9,86,647.55 lakh Government of India releases ₹9,19,982.15 lakh is the expenditure

Note Difference of Rs.25.00 lakh in Government of India releases in Appendix to Statement No.15 and Appendix V A, is due to release under 1601-08-113 by Min. of Fisheries Animal Husbandary and Diarying towards Livestock Census & Integrated Sample Survey vide CM No.25 dated 31.03.2024.

(*) In 06 schemes, though Government of India releases are accounted for ₹6,06,237.67 lakh, no expenditure has been incurred towards Government of India releases.

(**) In 11 schemes, eventhough Government of India released ₹1,45,925.76 lakh expenditure of ₹1,76,760.60 lakh has been shown as Government of India expenditure .

(***) Conversely, while in 9 schemes Government of India released ₹1,63,507.97 lakh, expenditure was ₹1,12,621.64 lakh out of Government of India release.

(****) In 03 schemes, while there was no release from Government of India, ₹10,397.69 lakh is was shown as Government of India expenditure.

(*****) Under Jaljeevan Mission, the entire expenditure of ₹4,30,973.24 lakh has been shown under State Share as Government of India release were directly released to SNA.

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
1	Mukhya Mantri RaithaVidyanidhi Programme	20,000.00	27,000.00	59,911.97	…
2	Commissionerate of Agriculture	1,071.00	1,090.00	1,077.62	1,037.11
3	Secondary Agriculture Directorate	500.00	500.00	242.60	454.25
4	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	641.71	53.81	640.32	53.74
5	Krishi Bhagya	…	…	…	4,990.50
6	Farmers Incentive and Support Schemes	608.00	400.00	723.40	399.98
7	Relief for Crops Damaged by Diseases	…	22,300.00	0.00	22,300.00
8	Agricultural inputs and Quality Control	79,250.43	42,298.00	77,762.06	41,628.91
9	Organic Farming and Millets Programmes	2,000.00	2,000.00	2,472.05	2,224.04
10	Agricultural Extension and Training	250.00	…	249.28	…
11	Pradhan Mantri Fasal BhimaYojana	84,005.20	60,000.00	2,44,103.49	1,32,444.00
12	Supporting Farmer Producer Organizations (FPOs)	…	1,200.00	…	1,008.17
13	Block Grants-Agriculture	9,379.53	10,165.17	9,378.22	10,260.15
14	Block Grants-Agriculture	11,963.43	12,113.19	11,963.10	12,504.51
15	Pradhan Mantri Kisan Samman Yojana	2,00,000.00	…	95,978.32	…
16	Soil &Water Conservation – Watershed Development Department – Directorate of Watershed Development	2.00	1.00	0.99	0.93
17	World Bank Assisted REWARD (Rejuvenating Watersheds for Agricultural Resilience through Innovative Development) Project-EAP (IND-9314)	…	…	…	2,500.00
18	Block Grants-Agriculture	3,976.32	4,381.28	3,970.18	4,419.16
19	Block Grants-Agriculture	110.34	121.73	108.28	120.96
20	State Top-up for PMFME Scheme	…	…	…	…
21	UAS Bangalore-Research and Education	121.00	121.00	221.00	363.00

(1)		(2)	(3)	(4)	(5)
22	UAS Dharwad Research and Education	121.00	121.00	221.00	293.00
23	Raichur Agriculture University Research and Education Programmes	121.00	121.00	221.00	121.00
24	Shimoga Agriculture University	121.00	121.00	221.00	363.00
25	Formation and Promotion of Amrith Farmers Producer Organizations	500.00	…	124.52	…
26	Agricultural Infrastructure	16,547.00	1,457.13	16,547.00	1,457.12
27	Building Expenses of Agricultural Universities	…	…	…	…
28	Shimoga Agricultural University-RIDF	820.00	…	2,462.79	…
29	Raichur Agricultural University-RIDF	500.00	471.40	1,701.86	471.40
30	Bangalore Agriculture University-RIDF	…	612.85	3,066.98	612.85
31	Dharwad Agriculture University-RIDF	…	1,271.19	2,761.14	1,271.19
32	RID Assisted Watershed Development Projects	…	687.43	1,027.03	628.99
33	Watershed Development to prevent Drought	4,000.00	…	3,999.28	…
34	Director Animal Husbandry & Veterinary Services	4,132.00	4,567.00	4,631.69	4,112.31
35	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	74.02	…	73.97	0.00
36	Assistance to Pinjarapole and Goshalas	3,500.00	100.00	3,400.00	83.18
37	Karnataka Sheep and Wool Development Corporation Limited	145.00	48.00	144.55	48.00
38	Apathu Nidhi for Accidental Death of Cattle	…	3,000.00	…	1,286.40
39	Animal Husbandry Statistics	2.00	2.00	2.00	1.30
40	Establishment of Veterinary and Animal Science University, Bidar	699.70	718.63	699.70	718.63
41	Block Grants-Animal Husbandry	16,276.64	16,759.27	16,276.64	16,833.07
42	Block Grants-Animal Husbandry	63,799.37	68,514.34	63,802.01	70,610.54
43	Incentive to Milk Producers	1,20,000.00	1,18,070.40	1,21,651.31	1,18,064.02
44	Construction of Veterinary Institutions Building under RIDF	2,708.00	…	1,578.80	1,700.00
45	Construction of New Veterinary Colleges	3,600.00	2,000.00	5,200.00	2,000.00
46	Equity to Karnataka Milk Federation	10,000.00	…	…	…
47	Establishment of Mega Dairy	1,000.00	…	6,000.00	…
48	Establishment of Mega Dairy	…	3,000.00	…	2,500.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
49	Director of Backward Classes	500.00	25.00	468.75	25.00
50	Unspent SCSP-TSP Amount as per the SCSP- TSP Act 2013	3.20	2.80	3.20	2.80
51	Nomadic / Semi-Nomadic Tribes Development Programmes	200.00	250.00	200.00	2,309.47
52	D. Devaraja Urs Backward Classes Development Corporation Limited.	10,000.00	10,000.00	19,000.00	10,000.00
53	Vishwakarma Abhivruddhi Nigama	1,000.00	1,300.00	2,500.00	1,300.00
54	Kranti Veera Sangolli Rayanna Kshetra Abhivrudhi Pradhikara	5,253.00	1,000.00	10,662.00	1,000.00
55	Assistance to Nijasharana Ambigara Chowdaiah Development Corporation Ltd.	1,100.00	900.00	2,500.00	900.00
56	Assistance to Karnataka Uppara Development Corporation Ltd.	750.00	800.00	1,500.00	800.00
57	Karnataka Veerashaiva-Lingayata Development Corporation	1.00	6,000.00	10,001.00	6,000.00
58	Karnataka Vokkaliga Community Development Corporation	…	6,000.00	10,500.00	6,000.00
59	Block Grants-BC Welfare	1,21,770.71	1,44,156.95	1,26,232.12	1,44,557.45
60	Block Grants-BC Welfare	2,416.59	2,548.40	2,415.19	2,680.49
61	Devaraj Urs Research Institute and other Programmes	75.00	75.00	75.00	74.98
62	Foreign Study Stipend, Coaching for Competitive Job Exams and PHD Fellowship to BC Students	2,475.00	1,500.00	2,955.95	2,993.36
63	Starting of and Maintenance of Hostels for OBC Students	3,900.00	6,402.38	11,038.59	9,401.58
64	Operational Expenses of Morarji Desai Residential Schools for Backward Classes (KREIS)	15,800.00	20,411.00	20,978.36	20,603.51
65	Backward Classes Welfare Department-Taluka Office	50.00	…	79.44	…

(1)		(2)	(3)	(4)	(5)
66	Food and Accommodation Assistance-Vidyasiri	15,000.00	10,000.00	3,214.32	8,000.00
67	Share Capital to Various Corporations	1,000.00	500.00	…	500.00
68	Construction of Residential Schools-Navodaya Pattern (KRIES)	3,000.00	11,500.00	9,028.00	6,500.00
69	Construction of Hostel Buildings (BCW Department)	15,000.00	17,500.00	20,400.00	14,582.76
70	NABARD works 2019-20	200.00	…	…	…
71	Vishwakarma Sculpture Institute at Shivarapatna	1.00	1.00	0.50	…
72	Construction of Devraj Urs Bhavan (Taluk Office)	200.00	400.00	200.00	400.00
73	Assistance to Co-operative Hospitals	…	…	600.00	…
74	Registrar of Co-Operative Societies	67.00	50.00	126.64	49.86
75	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	2.65	137.51	2.65	137.51
76	Co-operative Audit	28.00	28.00	12.06	17.42
77	Interest Subsidy for Crop Loan Pledge Loan, SHGs	1,18,063.00	1,29,872.00	1,13,063.00	1,27,722.00
78	Loan Waiver for Farmers-Short Term Loans taken from Co-operative Societies / Co-operative Banks	…	…	…	13,130.00
79	Subsidy on Warehouse Storage Charges	200.00	…	1.71	…
80	Establishment of Marketing Infrastructure to LAMPS Federation	200.00	100.00	200.00	100.00
81	Yashaswini	10,000.00	15,000.00	10,000.00	3,128.00
82	Enrolment of BPL, SC, ST, BC, Minority Women and Physically Challenged as members of all types of Co-operatives	100.00	100.00	100.00	249.85
83	Block Grants-Co-operation	256.38	282.05	256.38	281.84
84	Block Grants-Co-operation	183.04	215.25	181.78	212.12
85	Director of Agricultural Marketing	5.00	5.00	5.00	2.63
86	Minimum Floor Price Scheme	7,500.00	50,000.00	1,07,590.00	24,935.00
87	Block Grants-Co-operation	412.12	434.50	412.12	434.43
88	Improvement of Rural Market-NABARD	10,923.00	…	6,749.11	3,000.00
89	Loans to Karnataka State Warehousing Corporation-RIDF	6,500.00	2,200.00	12,300.00	25,100.00
90	Refinance to KSCARD Bank	1,500.00	1,500.00	1,500.00	1,500.00
91	Conversion of Purchase Tax into Interest Free Loans to Co-operative Sugar Factories	…	…	1,908.00	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
92	Back to Back External Loans	875.00	700.00	764.60	954.12
93	Interest on Loans for Externally Aided Projects-Back to Back Basis	…	1,401.00	437.27	…
94	Governor Secretariat Expenses	…	5.00	…	4.94
95	Governor Office Establishment	2.00	2.00	…	…
96	Expenditure from Contract Allowance	5.00	…	4.90	…
97	Karnataka Administrative Tribunal	20.00	10.00	17.88	…
98	KAT-Kalaburagi	2.00	2.00	0.05	0.53
99	KAT-Belagavi	2.00	2.00	0.08	0.61
100	Chief Electoral Officers	10.00	…	404.28	…
101	Systematic Voters Education and Electoral Participation Program	200.00	1,300.00	194.52	2,079.65
102	General Elections to Parliament and State Legislative Assemblies	1.00	1.00	…	…
103	General Elections to Parliament	5.00	9,900.00	68.65	9,899.89
104	By-elections to Parliament	1.00	1.00	500.00	100.00
105	General Elections to Assembly	1,500.00	22,600.00	28,092.56	15,872.42
106	By-Elections to Assembly	1.00	1.00	499.98	…
107	General Elections to Council	350.00	5.00	526.52	…
108	By-Elections to Council	1.00	1.00	1.00	119.93
109	Delimitation of Constituencies	1.00	1.00	…	…
110	Karnataka Public Service Commission Secretariat	1,507.00	1,606.00	1,050.02	1,511.59
111	Karnataka Government Secretariat	4.00	4.00	…	…
112	Compensation to the Family of Legislators & MP's who dies Un-naturally	1.00	1.00	5.00	…

(1)		(2)	(3)	(4)	(5)
113	Administrative Reforms Challenge Fund	200.00	100.00	…	79.05
114	Implementation of Karnataka Guarantee of Services to Citizens (KGSC) Act	5.00	5.00	2.99	…
115	Anti-Corruption Bureau	290.00	…	176.50	…
116	Jyothi Sanjeevini	1,000.00	2,000.00	2,500.00	2,000.00
117	Karnataka Lokayukta	10.00	10.00	34.38	128.61
118	Director General-Bureau of Investigation	55.00	158.00	107.79	157.10
119	Administrative Training Institute, Mysore	35.00	105.00	9.34	52.62
120	District Training Institutes	12.00	35.00	6.00	31.61
121	Secretariat Training Institute	2.00	2.00	0.47	26.89
122	Operation of Helicopter Services	800.00	1,400.00	4,011.66	1,337.27
123	Guest Houses and Government Hostels	…	1.00	…	…
124	Centre for Non-Resident Kannadigas	5.00	…	4.96	…
125	Karnataka Government Secretariat	1.00	…	…	…
126	Karnataka Information Commission	15.00	15.00	13.16	14.99
127	Karnataka Government Secretariat	1.00	…	…	…
128	Capacity Building Programme and Other Expenses	50.00	…	2.02	…
129	Construction of Warehouse for Storage of EVMs/VVPAT Machines	3,065.11	1.00	3,040.61	…
130	Repair of Government Guest Houses	…	150.00	…	150.00
131	Administrative Research Institute Building	100.00	100.00	100.00	…
132	Repair of Government Guest Houses	50.00	…	133.58	…
133	Environment Management & Policy Research Institute	20.00	…	20.00	…
134	Green-Expo Program	200.00	…	…	…
135	ICZM Project	…	1.00	…	…
136	Protection of Bio-diversity in the State	35.00	…	35.00	…
137	ICZM Project	1.00	…	…	…
138	e-Governance Project	5,040.55	5,500.00	4,069.38	4,963.55
139	Karnataka State Remote Sensing Application Centre	800.00	…	800.00	…
140	Celebration of State Government Employees Day	50.00	180.00	172.98	…
141	Directorate of e-Governance and Electronic Delivery of Citizen Services (EDCS)	2,000.00	1,400.00	1,496.90	1,399.82

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
142	Transaction charges on DBT	300.00	300.00	56.37	11.43
143	Special Assistance to States from Centre for Capital Investment	…	…	29,935.00	…
144	Subsidy for Supply of free Power To Irrigation Pumpsets	12,00,000.00	13,14,300.00	14,09,261.00	14,88,000.00
145	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	80.66	16.00	80.66	16.00
146	Gruha Jyothi	…	9,00,000.00	…	8,89,999.54
147	Solar Energy Projects	1.00	…	1.00	…
148	PM-KUSUM: Component B	…	1,500.00	1,000.00	1,500.00
149	Investment in Power Utility	22,400.00	50,000.00	72,400.00	50,000.00
150	Bengaluru Smart Energy Efficient Power Distribution Project (ADB)-EAP (IND-4028)	39,692.00	7,500.00	39,692.00	11,333.00
151	Commissioner for Excise and Other Establishments	115.00	115.00	147.64	72.32
152	Enforcement Activities	50.00	50.00	35.51	27.78
153	Commissioner for Commercial Taxes	500.00	700.00	1,589.81	499.04
154	Collection Charges	150.00	150.00	135.83	52.13
155	Consumer Welfare Activities under KGST ACT	1.00	…	…	…
156	Director of Small Savings	50.00	5.00	…	2.93
157	Integrated Budget Information System and Other Charges	40.00	50.00	29.85	9.25
158	Fiscal Policy Institute	236.00	233.00	132.04	183.02
159	Director of Treasuries	4,001.00	4,613.00	4,728.48	3,742.38
160	Transaction charges on DBT	500.00	…	280.61	…
161	Project Director HRMS-2	…	…	…	…
162	Treasury Establishment	1.00	…	…	…
163	Controller, State Accounts Department	30.00	40.00	57.54	49.02
164	Pensionary Charges in respect of High Court Judges	200.00	100.00	…	…
165	Contributions to Provident Funds of Commercial Concerns	1.00	1.00	…	…

(1)		(2)	(3)	(4)	(5)
166	Karnataka Government Insurance Department-Life Branch	201.00	285.00	436.66	368.89
167	Miscellaneous	200.00	…	225.00	1,500.00
168	Administrative Expenses-KMERC	…	…	…	…
169	Capacity Building Programme and Other Expenses	…	50.00	…	4.42
170	Contribution to Guarantee Reserve Fund	100.00	0.00	0.00	0.00
171	Augmenting Infrastructure Initiative Fund (I.I.F)	1,70,000.00	2,00,000.00	1,66,438.00	2,20,996.00
172	Building Construction	1,000.00	4,000.00	1,000.00	3,833.78
173	Acquisition of Land to State Accounts Department	1.00	…	12.53	…
174	Special Capital Assistance and NABARD Works	…	1,85,500.00	…	1,50,000.00
175	Purchase of Vehicles	…	…	…	…
176	Karnataka State Financial Corporation	5,460.00	…	5,460.00	…
177	House Building Advance to All India Service Officers	500.00	500.00	180.00	105.00
178	HBA to Others	500.00	500.00	26.66	65.00
179	Motor Conveyance Advance to Govt. Servants Including AIS Officers	50.00	50.00	…	…
180	Motor Conveyance to MLAs	100.00	300.00	…	1,200.00
181	Motor Conveyance to MLCs	400.00	300.00	200.00	100.00
182	Government Department	1.00	1.00	…	…
183	Advances for Purchase of Computers	15.00	15.00	0.50	…
184	Advance for Purchase of Solar Appliances	2.00	2.00	…	…
185	Vidyanidhi Scheme-Scholarship for Higher Education of Fishermen / Fish Farmer's Children	…	100.00	1.24	69.67
186	Director of Fisheries	361.00	367.00	338.19	620.57
187	Comprehensive Fisheries Development Programs	970.00	1,180.00	919.19	1,154.72
188	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.02	…	1.02	…
189	Contribution to Distress Relief Fund	…	400.00	…	400.00
190	Supply of Kerosene to Conventional Boats	173.00	2,400.00	2,015.00	3,838.96
191	Matsya Ashraya	…	1,000.00	…	200.00
192	Incentive for Conversion of Kerosene Boats To Petrol Boats	…	2,000.00	…	…
193	Supply of Fishery Requisite Kits	125.00	…	124.93	…
194	Electricity used by Ice Plants	400.00	…	399.97	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
195	Fishermen Welfare State Top-Up (Matsya Ashakirana)	…	…	…	…
196	Reimbursement of Differential Interest to Commercial Banks	50.00	…	9.91	…
197	Block Grants-Fisheries	4,790.35	5,341.85	4,787.09	5,373.55
198	Maintenance of Coastal Link Roads	…	…	…	2,343.00
199	Establishment of Fish Seedling Centre at Haveri	…	200.00	…	…
200	Renovation of Fishing Harbours, Landing Centres and Dredging works	3,500.00	1,500.00	3,500.00	1,570.00
201	Construction of Fisheries Link Roads, Bridges and Jetties-with NABARD Assistance (RIDF)	200.00	…	47.52	500.00
202	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1,292.37	46.99	1,292.37	46.97
203	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	2,80,000.00	10,26,500.00	2,80,260.86	7,34,467.50
204	IT Initiative for Public Distribution System	250.00	1,750.00	178.01	155.53
205	Subsidy for Rice Distribution for NPHH Beneficiaries under Annabhagya Scheme	1,000.00	1,000.00	125.51	506.98
206	DBT under Anna Bhagya Scheme	…	…	…	…
207	Consumer Welfare Activities	30.00	…	25.03	…
208	Controller of Legal Metrology and Director of Consumer Protection	100.00	50.00	100.84	307.64
209	Strengthening of Weights and Measures Infrastructure	…	600.00	…	447.00
210	Strengthening of Weights and Measures Infrastructure	100.00	…	100.00	…
211	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	30.67	…	30.67	…
212	Forest Department Establishment and Administrative Expenditure	386.00	356.00	385.52	330.31
213	Working Plan, Research and Training Institutions	1,000.00	1,000.00	999.96	996.49
214	Research	200.00	250.00	200.00	250.00

(1)		(2)	(3)	(4)	(5)
215	Computerization Forest Department	185.00	185.00	184.91	178.05
216	Roads, Bridges and Buildings (Maintenance)	1,600.00	1,600.00	1,599.30	1,594.83
217	Forest Protection, Regeneration and Cultural Operation	1,675.00	1,795.00	,974.66	1,878.19
218	Afforestation in Other Areas	1,600.00	1,000.00	2,473.57	1,998.17
219	Forest Protection and Publicity	3,000.00	300.00	8,174.81	378.02
220	Afforestation in Non Forest Areas	1,000.00	1,000.00	1,999.97	997.37
221	Blue Economy Transformation through Plastic Management in Coastal Karnataka (BLUE PLACK)	…	1.00	…	…
222	Timber and Other Forest Produce Removed by Government Agency	9,500.00	9,500.00	10,799.99	9,499.68
223	Block Grants-Forest	22,998.95	24,993.47	22,325.20	24,366.01
224	Special Component Plan for Scheduled Castes-Forest Dept	50.00	200.00	49.99	199.91
225	Tribal Area Sub-Plan-Forest Department	50.00	200.00	49.99	199.93
226	Nature Conservation- Wild Life	750.00	775.00	748.69	769.30
227	Development of Protected Areas	100.00	100.00	99.85	99.98
228	Nature Conservation, Wildlife Habitat Management	9,200.00	300.00	9,399.88	179.37
229	Rehabilitation and Voluntary Acquisition of Land Program	1,000.00	1,000.00	1,000.00	1,000.00
230	Karnataka Zoo Authority	1,000.00	1,500.00	1,000.00	1,500.00
231	Development of Horticultural Parks and Gardens	…	…	0.25	…
232	Compensatory Afforestation	1,800.00	2,267.00	2,145.83	2,659.55
233	Catchment Area Treatment Plan	20.00	60.00	59.46	65.39
234	Net Present Value of Forest Land	12,500.00	22,972.00	22,969.55	20,766.85
235	Works under taken out of the interest earned From SCAF	100.00	908.00	963.47	3,487.56
236	Other Works under taken under SCAF	500.00	700.00	699.99	1,787.10
237	Infrastructure Development	1,000.00	1,000.00	1,449.93	994.80
238	Survey & Demarcation, Forest Protection, Wildlife Management and Man-Animal Conflict Measures	5,000.00	18,000.00	7,499.85	17,996.23
239	Flexi Fund	25,000.00	23,500.00	24,997.49	23,487.95
240	Afforestation on Forest Areas	16,200.00	16,200.00	16,199.80	16,194.98
241	Afforestation in Non-Forest Areas	8,700.00	6,500.00	8,680.02	6,494.67
242	Tree Park Program	2,300.00	2,000.00	1,849.96	1,991.21

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
243	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	283.47	124.26	283.47	124.26
244	Weavers Package-Power Subsidy	…	9,000.00	…	15,297.06
245	Nekaar Samman	…	…	…	…
246	Weavers Package	10,800.00	10,300.00	12,577.00	10,200.00
247	Weavers Package-KHDC	1,200.00	1,200.00	1,500.00	1,200.00
248	Loan waiver for weavers	…	…	361.44	…
249	Subsidy for establishment of SME Units under SCSP-TSP	10,000.00	7,000.00	7,100.00	4,441.30
250	Implementation of Textile and Garment Policy	11,700.00	8,215.00	12,200.00	8,740.00
251	Equity Share to Shiggaon and PM-Mitra Textile Parks	…	1.00	…	500.00
252	Karnataka State Medical Supplies Corporation Limited (KSMSCL)	…	25,000.00	…	…
253	Procurement of disposable medical materials for COVID-19 through KSMSCL	5,000.00	…	…	…
254	Building Maintenance of Health Institutions	2,500.00	2,500.00	2,491.14	2,075.34
255	State Level, District and Taluka Hospitals Salary and Non-Salary Expenses	4,557.00	9,022.00	6,437.83	,046.77
256	Taluka Health Mission	…	10,000.00	…	…
257	Shuchi Yojane	4,900.00	0.00	…	…
258	Mental Health Programmes.	…	1,090.00	…	693.16
259	Deafness-Free Programme	3,200.00	1,000.00	3,107.70	…
260	Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health, IEC and Training	3,870.00	4,049.00	3,407.27	3,904.64
261	Maintenance, Repairs and Extension of Land and Buildings for AYUSH	200.00	200.00	196.20	199.87
262	Community Mental Health Programmatical Districts	92.00	…	32.38	…
263	Public Private Partnership Programme	3,000.00	5,000.00	3,000.00	3,206.63

(1)		(2)	(3)	(4)	(5)
264	AYUSH-Drugs manufacturing Institutions And Drug Testing Laboratories	30.00	77.00	26.63	21.48
265	AYUSH-Cultivation of Medicinal Plants and Karnataka State Medicinal Plants Authority	18.00	3.00	30.65	3.00
266	Government College of Pharmacy, Bangalore	24.00	45.00	21.35	42.38
267	Directorate of Health & Family Welfare Services and Other Programs	22,251.00	110.00	1,623.04	92.27
268	Karnataka State AIDS Prevention Society and Indian Red Cross Society	632.00	1.00	632.00	0.84
269	To improve the health status of Endosulphan Affected people	438.98	438.00	436.08	330.76
270	Drugs Controller	60.00	60.00	66.85	68.67
271	Drugs Testing Laboratory, Bangalore	157.00	157.00	144.18	152.57
272	Food Safety Programme and Public Health Institute	30.00	30.00	12.71	20.34
273	Oral Health for BPL Senior Citizens	100.00	…	95.49	…
274	Aroghya Kavacha	…	15,000.00	…	14,218.73
275	XV Finance Commission Grants (FCG) for Strengthening Primary Healthcare Facilities	55,153.00	46,700.00	…	479.00
276	Block Grants-Health	1,84,576.05	2,09,510.57	1,84,362.49	2,11,767.54
277	Block Grants-Health	6,428.91	7,058.91	6,387.52	7,164.56
278	Payments under the Karnataka Guarantee of Services Act	1.00	1.00	…	…
279	Aroghya Kavacha	27,335.00	…	10,718.22	…
280	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	376.09	110.81	369.87	110.75
281	Regional Health and Family Welfare Training Centres	80.00	139.60	45.67	60.44
282	Urban Family Welfare Centres run by State Government	1.00	1.00	0.37	0.07
283	Block Grants-Health	10,925.45	11,053.76	11,187.20	12,029.60
284	District Family Welfare Bureau	6,311.04	6,911.96	6,352.77	6,946.85
285	Rural Family Health Centres in PHCs	14,298.70	15,564.16	14,329.01	15,585.16
286	Rural Sub-Centres under Family Welfare	32,988.58	36,388.73	33,003.43	36,396.68
287	Hospital Construction/Upgradation	45,000.00	66,000.00	45,984.06	42,965.09
288	Construction of Hospital Buildings-NABARD	…	…	3,528.87	…
289	Mobile Health Clinic	600.00	…	…	…
290	AYUSH Buildings	1,000.00	2,000.00	1,286.70	1,815.11

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
291	Buildings-Drug Controller	200.00	200.00	179.79	200.00
292	Karnataka State Medical Supplies Corporation Limited	15,000.00	5,001.00	…	…
293	Mobile Cancer Detection Units	350.00	…	…	…
294	Purchase of Ambulance (Arogya Kavacha-108)	1,000.00	…	1,000.00	…
295	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1,855.04	…	1,852.86	…
296	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	17.00	405.89	16.60	357.27
297	Kannada University-Hampi	36.00	48.00	36.00	48.00
298	Kuvempu University-Shimoga	12.00	…	12.00	…
299	Women's University-Bijapur	24.00	…	24.00	…
300	Vijaynagar University, Bellary	12.00	…	12.00	…
301	Belagaum University	12.00	…	12.00	…
302	Janapada University	24.00	24.00	24.00	24.00
303	Bengaluru North University	24.00	…	24.00	0.00
304	Government of India National Scholarships	10.00	…	…	…
305	Scholarship and Exemption from payment of Full fees to all girls students	300.00	2,810.00	283.67	493.10
306	Exemption from Payment of Full Fees to all Girl Students	2,500.00	…	247.85	…
307	Support for NAC Accreditation	140.00	400.00	140.00	259.08
308	Centre for Multi-disciplinary Research, Dharwad (CMDR)	300.00	200.00	300.00	199.99
309	Karnataka State Council for Higher Education	200.00	100.00	200.00	300.00
310	Junior Technical Schools	2.00	2.00	0.99	…
311	Government Polytechnics	4.00	4.00	3.99	240.95
312	Scholarship for talented students in Engineering Colleges and Polytechnics	2,600.00	2,092.00	1,954.35	1,423.63
313	Government Engineering Colleges	6.00	2.00	5.08	0.00
314	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	…	…	…	…

(1)		(2)	(3)	(4)	(5)
315	First Grade College Buildings	25,000.00	32,500.00	25,566.89	23,657.41
316	Equipment for Polytechnics and Engineering Colleges	500.00	500.00	499.99	490.79
317	Equipment in Degree Colleges	6,500.00	3,800.00	6,489.73	3,009.82
318	Construction of Polytechnics	7,649.00	9,000.00	7,056.86	6,040.00
319	Engineering Colleges	7,100.00	4,000.00	15,020.96	4,472.66
320	Repairs and Construction Works of NCC Buildings	…	600.00	…	…
321	Director General and Inspector General of Police	6.00	16.00	5.64	15.90
322	Community Policing and Student Police Cadet Scheme	…	1.00	83.85	…
323	State Intelligence	3.00	401.00	361.25	400.97
324	KSRP, KARP and IRB	75.00	86.00	66.71	81.73
325	Police Establishment in Existing Districts	3,161.00	4,812.00	5,322.57	2,050.62
326	Special Repairs to Police Quarters and Office Buildings	2,500.00	3,000.00	2,499.98	2,994.34
327	Computer Infrastructure Facilities and CCTNS	100.00	350.00	100.00	346.36
328	Forensic Science Laboratory, Bangalore	50.00	50.00	496.12	49.20
329	Surrender-cum-Rehabilitation of Naxalites	1.00	…	…	…
330	KSISF-ISD-Coastal Security	36.00	36.00	29.93	34.39
331	Share on Account of Regional Training Institute for South Zone	78.20	78.20	75.00	50.00
332	Prisons and Correctional Services	6,275.25	6,225.00	6,352.10	5,701.25
333	Modernization of Prisons	150.00	…	150.00	…
334	Compensation on unnatural death of Prisoners in State Prisons	25.00	75.00	70.90	…
335	Jail Manufacturing Unit (Establishment and Administration)	184.00	211.00	181.05	189.88
336	Maintenance of Prisons	300.00	600.00	293.03	525.70
337	Other Commissions of Enquiry	200.00	100.00	102.01	69.90
338	Directorate of Civil Defense	20.00	…	20.00	…
339	Directorate of Home Guards and Civil Defence	1,185.00	225.00	1,194.00	171.24
340	Director of Fire Force	954.00	753.00	951.98	720.96
341	State Disaster Response Force	12.00	11.00	19.98	20.00
342	Sainik Welfare Programmes (Include assistance to Para Pelvic Rehabilitate concentered Ex-graduate recipients of Gallantry Awards)	225.00	185.00	178.05	468.14
343	Establishment Charges of Sainik Welfare and Resettlement Department	5.00	5.00	4.80	7.21
344	General Relief	10.00	1.00	…	…
345	Karnataka Victim Compensation Scheme, 2011	1,000.00	1,000.00	1,000.00	1,000.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
346	Infrastructure Facilities to KSRP	456.00	356.00	926.79	…
347	Police Infrastructure	7,000.00	2,000.00	27,012.02	2,000.00
348	KSPHC-Construction of Police Quarters-Mega Police Housing 2025	25,000.00	45,000.00	25,000.00	45,000.00
349	Construction of Prisons	10,000.00	15,000.00	15,000.00	14,927.00
350	K.S.A.F.E	4,500.00	4,500.00	4,500.00	3,685.13
351	Home Guards Training Centre	20.00	20.00	20.00	20.00
352	Purchase of Equipment and Other Works-State Disaster Response Force	50.00	500.00	50.00	…
353	Directorate of Horticulture	80.00	282.00	74.96	283.69
354	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	12.96	8.43	12.89	8.22
355	Central Sector-Integrated Farming in Coconut for Productivity Improvement Programme	1,250.00	…	223.71	…
356	Coconut Development Programme	100.00	…	100.00	…
357	Comprehensive Horticulture Development Programs	7,600.00	7,650.00	6,479.28	7,386.50
358	Development and Maintenance of Farm stand Nurseries	750.00	750.00	749.48	747.27
359	Development of Departmental Laboratories	900.00	400.00	542.10	459.86
360	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops	500.00	500.00	499.29	498.64
361	Maintenance of Horticulture Department Buildings	200.00	…	199.95	…
362	Block Grants-Horticulture	17,173.31	21,204.91	17,173.32	21,412.49
363	Horticulture Parks and Gardens	2,500.00	2,000.00	2,096.20	1,972.17
364	Bagalkot Horticultural University	250.00	250.00	250.00	250.00
365	Horticulture Infrastructure Development-NABARD Works	3,416.00	2,500.00	854.00	2,500.00
366	Vajpayee Urban Housing Scheme	…	15,000.00	…	…
367	Vajpayee Urban Housing Scheme	40,000.00	…	10,000.00	…

(1)		(2)	(3)	(4)	(5)
368	Infrastructure facilities for Housing Schemes/Projects	5,000.00	…	15,000.00	…
369	Payment of Government Guarantee Commission-Rajiv Gandhi Rural Housing Corporation	…	881.00	…	881.00
370	Payment of Government Guarantee Commission-Rajiv Gandhi Rural Housing Corporation	1,153.00	…	1,153.00	…
371	Ashraya-Basava Vasathi	…	50,000.00	…	57,500.00
372	Ashraya-Basava Vasathi	1,00,000.00	…	26,519.27	…
373	Dr.B.R.Ambedkar Nivas Scheme	1,00,000.00	…	57,000.00	…
374	Dr.B.R.Ambedkar Nivas Scheme	…	80,000.00	…	45,000.00
375	D.Devraj Urs Housing Scheme	…	10,000.00	…	2,500.00
376	D.Devraj Urs Housing Scheme	10,000.00	…	17,500.00	…
377	Assistance for Beneficiary Contribution	…	…	…	25,000.00
378	Improvement of Slums	…	5,000.00	…	3,750.00
379	Improvement of Slums	10,000.00	0.00	10,000.00	…
380	Infrastructure facilities for Housing Schemes/Projects	…	3,000.00	…	3,000.00
381	Loan to Rajiv Gandhi Rural Housing Corporation Limited (RGRHCL)	…	…	10,000.00	…
382	Payment of Government Guarantee Commission-RajivGandhi Rural Housing Corporation	…	…	…	5,600.00
383	Films	1,000.00	…	748.25	…
384	International Film Festival	1.00	200.00	449.00	700.00
385	Establishment of Memorials	25.00	25.00	524.00	150.47
386	Directorate of Information Publicity	230.00	1,583.00	99.98	817.25
387	Press and News Services	100.00	…	97.96	…
388	Welfare Measures to Journalists	314.72	…	294.49	…
389	Mass Communication Field Publicity	501.00	301.00	499.91	298.40
390	Publicity and IEC for Government Programmes	15,000.00	5,000.00	24,397.70	24,970.50
391	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	22.46	18.77	20.17	18.06
392	Pathrika Bhavan	…	…	…	230.00
393	Assistance to Scientific Institutions	1,500.00	3,000.00	2,000.00	3,000.00
394	Science & Technology Schemes	100.00	600.00	100.00	600.00
395	Support to Nano Technology	100.00	200.00	100.00	200.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
396	District Science Centres	100.00	525.00	100.00	2,384.00
397	Science & Technology Mission	100.00	200.00	100.00	200.00
398	IT Policy	3,400.00	5,700.00	3,400.00	5,658.33
399	Indian Institute for Information Technology	700.00	3,250.00	700.00	3,250.00
400	IT & BT Directorate	7.00	4.00	2.45	0.16
401	Institute of Bio Informatics and Applied Biotechnology (IBAB)	600.00	…	600.00	…
402	Bio-Technology Policy	1,000.00	3,200.00	1,000.00	3,200.00
403	Electronics System Design Manufacturing Policy (ESDM)	500.00	500.00	500.00	500.00
404	Karnataka Innovation and Technology Society (KITS) Administration	400.00	400.00	400.00	400.00
405	Animation, Visual Effect, Gaming and Comic Policy	1,200.00	600.00	700.00	600.00
406	Start up Policy	6,900.00	2,900.00	6,900.00	2,900.00
407	Bengaluru Bio innovation Centre (NABARD Works)	…	…	…	…
408	PPP Developmental Activities	200.00	300.00	200.00	300.00
409	Regional Air Connectivity	4,700.00	3,700.00	3,701.38	2,948.25
410	Sea Erosion Control Works	1,000.00	2,000.00	2,261.98	2,000.00
411	Capital Expenses of Karnataka Maritime Board	1,430.00	1,500.00	1,429.99	1,499.91
412	Development of Minor Airports	15,000.00	25,000.00	53,300.00	35,300.11
413	Karnataka Viability Gap	500.00	1.00	…	…
414	PM Gati Shakthi-Setting up of Datacenters	…	…	500.00	…
415	KRIDE-ROB/RUB Projects	7,500.00	5,000.00	6,340.83	2,478.62
416	Cost Sharing Railway Projects	50,000.00	60,000.00	73,000.00	62,774.00
417	Share Capital to Konkan Railways	…	…	7,350.00	…
418	Directorate of Kannada and Culture	10.00	10.00	7.41	8.13
419	Chamarajendra Academy of Visual Arts, Mysore	6.00	6.00	6.00	5.24
420	Ravindra Kalakshetra	20.00	20.00	20.00	20.00

(1)		(2)	(3)	(4)	(5)
421	Financial Assistance to Kuvempu Bhasha Bharathi Authority	10.00	50.00	10.00	50.00
422	Mysuru Dasara and Rajyotsava Award	…	1,300.00	…	2,149.50
423	Publication of Popular Literature Open Air Theatres	95.00	100.00	168.85	53.33
424	Schedule Caste Sub Plan (SCSP)	1,000.00	1,000.00	1,463.45	996.16
425	Kannada Book Authority	1.00	0.00	7.00	0.00
426	Grants to Literature-Cultural Institutions	1,000.00	1,000.00	2,494.96	981.22
427	Assistance to Professional Drama Companies	150.00	200.00	249.14	198.00
428	Celebrating Birth Anniversaries of Great Personalities	2,600.00	2,000.00	1,617.17	1,349.98
429	Kannada Abhivruddhi Pradhikara	200.00	200.00	65.00	100.00
430	National, State and District Festivals	1,700.00	1,500.00	2,571.56	1,037.89
431	Assistance to District Ranga Mandiras	200.00	200.00	199.75	138.55
432	Promotion of Kannada& Culture	500.00	500.00	2,649.90	1,407.46
433	State Archives Unit	100.00	…	96.75	…
434	Block Grants-Kannada and Culture	394.00	…	394.00	…
435	Tribal Sub Plan	300.00	300.00	388.99	296.67
436	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	43.62	2.53	43.47	2.53
437	Mysuru Dasara and Rajyotsava Award	1,200.00	…	2,031.72	…
438	Revision of District Gazetteers	30.00	…	6.23	…
439	Construction of Kannada Bhavana under Border Area Development Authority	500.00	…	3,000.00	…
440	Various Developmental and Infrastructure Works	2,700.00	…	3,540.00	…
441	Construction of Kannada Bhavana under Border Area Development Authority	…	500.00	…	499.98
442	Various Developmental and Infrastructure Works	…	3,700.00	…	3,168.74
443	Employees State Insurance Scheme-Medical Services	30,490.00	30,490.00	29,783.45	27,440.28
444	Employees State Insurance –Ayurvedic Dispensaries	1.00	1.00	0.37	…
445	Ashadeep	250.00	250.00	250.00	250.00
446	Inspector of Factories	70.00	50.00	69.62	0.62
447	Karnataka Labour Welfare Fund Contribution	3,500.00	501.00	2,000.00	500.00
448	Child Labour Rehabilitation	400.00	400.00	448.26	400.00
449	Karnataka State Private Commercial Vehicle Drivers Accident Benefit Scheme	1.00	1,000.00	476.35	1,000.00
450	Karnataka State Unorganized Labour Social Security Board	1.00	600.00	101.00	600.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
451	State Institute for Labour Studies in Association with National Law School	100.00	…	100.00	…
452	Construction of Karmika Bhavan	500.00	500.00	500.00	487.50
453	Establishment Charges of High Court of Karnataka, Bengaluru-Dharwad Bench-Kalburgi Bench.	500.00	1,012.38	499.51	1,465.22
454	Judicial Academy	9.00	7.00	4.68	12.20
455	Stipend to Law Graduates	200.00	200.00	95.70	187.14
456	Karnataka Mediation Centre	3.00	3.00	0.58	8.99
457	Arbitration Centre Karnataka (Domestic & International)	2.00	2.00	1.99	2.13
458	Special Court for trial of Criminal Cases involving elected MPs and MLAs of Karnataka	2.00	2.00	1.77	0.65
459	Grama Nyayalayas	1.00	1.00	4.99	0.27
460	Civil and Sessions Courts	2,070.00	8,435.00	2,351.58	8,384.79
461	Establishment Charges-Administrator General & Official Trustee	2.00	…	0.69	…
462	Lawyers Welfare Fund	100.00	100.00	100.00	150.00
463	Karnataka Law Reporting Council	1.00	1.00	0.33	1.76
464	Karnataka Institute for Law & Parliamentary Reforms	30.00	…	30.00	…
465	Chamarajanagar Government Law College	1.00	…	…	…
466	Maintenance of High Court Building	200.00	200.00	199.86	199.96
467	Construction of law College at Haveri	…	1.00	…	100.00
468	Purchase of Vehicles	…	…	…	…
469	Sir. M.V. and Sri Nijalingappa Sugarcane Research Institute	75.00	75.00	75.00	75.00
470	Director of Industries and Commerce	34.00	150.00	131.70	258.86
471	Export and Trade Promotion	2,900.00	3,300.00	9,689.00	6,748.65
472	Product specific Industrial Cluster Development	1.00	…	…	…

(1)		(2)	(3)	(4)	(5)
473	Incentives to Industries	5,000.00	6,000.00	4,538.00	4,360.10
474	Block Grants-Major and Medium Industries	31.17	33.00	31.17	32.94
475	Industrial Infrastructure for Institutions	…	…	17,700.00	…
476	Development of Roads in Sugar Factory Areas	1,000.00	1,000.00	737.93	119.81
477	State Renewal Fund (VRS & Other Reliefs)	500.00	…	181.66	…
478	Loan against VAT Payment to Industrial Units	1,00,000.00	1,00,000.00	75,223.25	1,00,000.00
479	Loans to Mysore Lamp Works Ltd.	…	…	…	101.07
480	Loans to Mysore Sugar (MYSUGAR) Company	1,000.00	1.00	4,758.00	…
481	Loans to Mysore Paper Mills Ltd	2,444.29	…	4,489.29	…
482	Invoking of Guarantees	500.00	…	…	…
483	Tungabhadra Board	990.00	990.00	…	…
484	Maintenance and Repairs of Karnataka Neeravari Nigama Ltd.	13,276.00	1,770.00	13,276.00	1,770.00
485	Maintenance and Repairs of Krishna-Bhagya Jala Nigam Ltd.	6,002.00	800.00	6,002.00	799.64
486	Maintenance and Repairs of Visvesvaraya Jala Nigam Ltd.	…	1,509.09	…	1,508.88
487	Maintenance and Repairs of Visvesvaraya Jala Nigama Ltd	1,925.66	…	1,799.64	…
488	Maintenance Expenditure (CNNL)	5,500.00	733.20	5,500.00	733.20
489	Maintenance Work of Byramangala Project	13.00	…	13.00	…
490	Maintenance Work of Narayanapura Project	15.00	…	15.00	…
491	Maintenance Work of Nagathana Project	7.00	…	6.93	…
492	Maintenance Work of AreshankaraTank-Bijapura	13.00	…	12.87	…
493	Maintenance Work of KalaskopTank	10.00	…	9.89	…
494	Maintenance Work of Chitwadgi Project	8.00	…	7.99	…
495	Chief Engineer, Central Mechanical Organisation	136.00	111.00	134.93	99.99
496	Karnataka Engineering Research Station, Krishna Raja Sagar	140.00	65.00	138.20	50.78
497	Suspense	24.00	24.00	…	…
498	Executive Establishment-WRDO	595.00	595.00	665.92	562.81
499	Suspense	7.00	7.00	…	…
500	Karnataka Neeravari Nigama Limited (KNNL)-Payment of Government Guarantee Commission	3,703.73	3,413.43	3,560.37	3,413.43

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
501	Krishna Bhagya Jala Nigama-Payment of Government Guarantee	5,950.33	4,850.61	5,950.33	4,850.61
502	Assistance to Cauvery Neeravari Nigam Limited	2,680.21	2,208.75	2,586.49	2,208.75
503	Maintenance and Repairs-Bachanki Project	2.00	…	1.51	…
504	CADA Directorate	4.00	4.00	0.00	0.00
505	Krishna-Bhagya Jala NigamLtd.,	1,31,965.00	1,27,500.00	1,71,500.00	1,67,500.00
506	Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R&R	2,22,400.00	1,20,000.00	2,22,400.00	1,20,000.00
507	Karnataka Neeravari Nigama Ltd.	2,96,000.00	2,16,000.00	3,66,000.00	2,62,999.52
508	Karnataka Neeravari Nigama Ltd.-Land Acquisition Cost	45,000.00	45,000.00	45,000.00	45,000.00
509	Visvesvaraya Jala Nigama Ltd	4,05,479.00	96,000.00	4,57,000.00	1,73,252.99
510	Land Acquisition Cost-Visvesvaraya Jala Nigama Ltd	25,000.00	60,000.00	25,000.00	60,000.00
511	Cauvery Neeravari Nigam Limited-Irrigation works	1,41,056.00	1,17,000.00	1,71,056.00	1,57,000.00
512	Land Acquisition Cost-Cauvery Neeravari Nigam Limited	30,000.00	30,000.00	22,500.00	…
513	Central Mechanical Organisation	255.00	305.00	252.28	304.70
514	Karnataka Integrated and Sustainable Water Resources Management-EAP (IND-3836)	15,000.00	35,000.00	9,960.00	23,297.00
515	DAM Rehabilitation & Improvement Project- EAP (IND-9181)	9,707.00	30,000.00	6,181.26	12,005.31
516	CADA	4,500.00	7,000.00	4,500.00	6,526.00
517	Directorate of Medical Education	1,342.00	1,944.92	116.42	315.16
518	Buildings under Medical Education Department	50.00	50.00	9.86	4.82
519	Sanjay Gandhi Institute of Trauma & Orthopedics	…	75.00	…	62.47
520	Rajiv Gandhi Super Specialty Hospital, Raichur	6.00	6.00	6.00	5.68
521	PMSSY-Super Specialty Hospital	227.00	…	227.00	…
522	S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest Diseases	101.00	101.00	50.50	101.00
523	Janatha Health Fund	1.00	1.00	…	…
524	Vijayanagar Institute of Medical Sciences (VIMS) Bellary	214.00	214.00	213.84	214.00

(1)		(2)	(3)	(4)	(5)
525	Karnataka Institute of Medical Sciences (KIMS) Hubli	280.00	280.00	280.00	384.06
526	Kidwai Memorial Institute of Oncology, Bangalore.	261.00	261.00	261.00	489.00
527	Jayadeva Institute of Cardiology	299.00	299.00	299.00	564.00
528	Fee Concession to SC/ST Students Studying In Private Medical Colleges	650.00	650.00	612.83	1,019.62
529	Indira Gandhi Institute of Child Health	165.00	165.00	137.50	…
530	Nephro Urology Institute	215.00	215.00	193.50	283.00
531	Karnataka Institute o f Diabetology	82.00	82.00	41.00	54.66
532	Bangalore Medical College & Research Institute	466.00	727.00	466.00	640.64
533	Mysore Medical College & Research Institute	250.00	250.00	250.00	250.00
534	Government Dental College & Research Institute, Bangalore	37.00	37.00	37.00	35.01
535	Karnataka Institute of Mental Health & Neuroscience-Dharwad	24.00	24.00	12.00	24.00
536	Hassan Medical College	190.00	190.00	95.00	234.70
537	Shimoga Medical College	108.00	108.00	108.00	108.00
538	Mandya Medical College	172.00	172.00	144.00	133.99
539	Bidar Medical College	139.00	139.00	69.50	139.00
540	Belgaum Medical College	201.00	201.00	201.00	201.00
541	Raichur Medical College	74.00	74.00	74.00	129.37
542	Trauma Care Center, Bangalore	34.00	…	34.00	…
543	Institute of Gastroenterology Sciences	…	300.00	…	199.98
544	Sri Atal Bihari Vajpayee Medical College And Research Institute	95.00	95.00	95.00	95.00
545	Medical College at Gadag (Medical Colleges-2013-14)	450.00	450.00	112.50	450.00
546	Medical Colleges at Koppala (Medical Colleges-2013-14)	450.00	450.00	450.00	…
547	Medical Colleges at Karwar (Medical Colleges-2013-14)	450.00	450.00	224.94	…
548	Medical Colleges at Chamarajanagar (Medical Colleges-2013-14)	450.00	450.00	450.00	450.00
549	Medical Colleges at Madikeri (Medical Colleges-2013-14)	450.00	450.00	225.00	381.00
550	Medical Colleges at Kalaburagi (Medical Colleges-2013-14)	450.00	450.00	225.00	428.32
551	Medical College at Haveri	…	70.00	…	69.94
552	Medical Colleges at Yadgiri	…	70.00	…	70.00
553	Medical Colleges at Chikkamagalur	…	70.00	…	118.00
554	Medical Colleges at Chikkaballapura	…	70.00	60.00	70.00
555	Towards Corpus Fund for Treatment of Rare Diseases	1,000.00	1,000.00	1,000.00	500.00
556	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	390.00	239.91	390.00	239.81

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
557	Super Speciality Hospitals	100.00	15,500.00	500.00	15,500.00
558	Establishment of Trauma Centre at Mysuru And Chitradurga	1,000.00	…	…	…
559	Establishment of State Level Cancer Centre	3,500.00	3,700.00	2,500.00	2,732.00
560	Establishment of Super Specialist Hospital at Gulbarga, Belgaum and Mysore Government Medical Colleges	10,000.00	…	5,961.68	…
561	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.01	…	…	…
562	Establishment of Super Speciality Hospitals At Bengaluru, Hassan, Chikkamagaluru and North Bengaluru	6,000.00	…	6,000.00	…
563	Construction of 450-Bed Hospital at Indira Gandhi Institute of Child Health	1,000.00	…	3,000.00	…
564	Upgradation of DIMHANS-Dharwad Institute	500.00	…	…	…
565	New Medical Colleges at Gadag, Koppala, Karwar, Chamrajnagar, Madikeri and Kalburgi (New Medical Colleges 2013-14)	15,000.00	…	13,464.03	…
566	Jayadeva Institute of Cardiology	…	3,000.00	…	3,715.27
567	Sri Atal Bihari Vajpayee Medical College, Research Institute and Hospital Building	1,650.00	…	1,749.87	…
568	Institute of Gastroenterology Sciences	100.00	…	100.00	…
569	Construction and Upgradation of District Hospitals and Medical Colleges including purchase of Equipments	5,000.00	44,501.00	2,500.00	44,555.22
570	Director of Geology	100.00	100.00	549.88	444.53
571	Exploration Research and Development	1,500.00	1,500.00	897.40	844.96
572	Filling up of Stone quarry pits	200.00	200.00	187.52	195.36
573	Survey & Strengthening of Surface & Ground Water Organisation	220.00	555.00	61.18	144.62
574	Maintenance of Minor Tanks and Irrigation Projects	8,500.00	8,500.00	8,497.64	8,397.56
575	Maintenance and Repairs-Lift Irrigation Schemes	6,000.00	2,400.00	5,999.82	2,289.64
576	Chief Engineer, Minor Irrigation	…	290.00	…	263.67

(1)		(2)	(3)	(4)	(5)
577	Survey Works, Minor Irrigation, Bangalore	160.00	…	148.43	…
578	New Supplies	30.00	…	29.47	…
579	Repairs & Carriages	250.00	…	248.91	…
580	Block Grants-Minor Irrigation	219.46	243.00	219.46	242.96
581	Block Grants (Minor Irrigation)-Minor Irrigation	3,801.04	3,998.19	3,801.04	3,998.07
582	Debits	1,088.00	1,088.00	…	…
583	Debits	13.00	13.00	…	…
584	Maintenance of Sea Walls and Spurs	60.00	60.00	56.36	…
585	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.05	6.02	0.95	6.02
586	Construction of New Tanks, Pickups etc	3,520.00	2,000.00	3,499.20	1,999.53
587	Modernisation of Tanks	33,350.00	20,000.00	37,955.09	37,832.42
588	Tank Development Authority	500.00	200.00	500.00	200.00
589	Lift Irrigation Schemes	85,692.00	72,080.00	1,10,909.56	90,692.12
590	Construction of Barrages	25,660.00	16,000.00	43,287.16	38,137.97
591	Pashchima Vahini	25,000.00	29,000.00	54,400.00	39,894.11
592	Special Component Plan under Minor Irrigation	25,000.00	5,000.00	25,014.77	4,999.87
593	Tribal Area Sub-Plan under Minor Irrigation	11,000.00	2,000.00	10,924.47	1,998.83
594	Land Acquisition Charges & Settlement of Claims	11,000.00	7,000.00	10,993.59	6,999.95
595	Other Flood Control Works	4,158.00	8,000.00	11,898.69	13,480.00
596	Director of Minorities	…	5,400.00	…	5,399.99
597	Minorities Development Corporation	4,000.00	7,000.00	9,000.00	7,000.00
598	Protection of Wakf Property in Karnataka State	1,200.00	5,000.00	1,200.00	5,000.00
599	Development of Christian Community	5,000.00	7,500.00	4,839.99	7,499.99
600	Development of Jain, Buddist and Sikh Community	500.00	500.00	499.63	383.44
601	Annual allowance and Tasdik to Minority Religious Institutions	417.31	517.31	417.28	517.31
602	Various Development Programme for Minorities	500.00	11,000.00	2,565.00	11,000.00
603	Post Matric Hostels for Minorities	…	…	…	…
604	-MinorityWelfare	10,738.56	12,209.39	10,902.54	12,192.81
605	Scholarship for Minorities and Fee Reimbursement	7,500.00	11,000.00	7,990.00	11,225.81
606	Vidyasiri Scheme for Minority Students	2,500.00	2,500.00	2,629.00	1,033.50
607	Training for Competitive Exams for Minorities	500.00	1,715.00	959.00	1,714.62

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
608	Maintenance of Moulana Azad Schools	6,198.00	2,477.57	6,188.16	2,883.96
609	Minorities Residential Schools	8,500.00	11,384.47	8,499.11	11,405.71
610	Improving Infrastructure at Minority Pilgrimage Places	200.00	…	200.00	…
611	Minority Slums / Colony Development Programme in Urban Areas	10,000.00	20,000.00	10,000.00	20,000.00
612	CM Special Development Programme for Minorities	…	5,000.00	…	5,000.00
613	Karnataka Minorities Development Corporation	2,000.00	4,000.00	2,000.00	4,000.00
614	Construction of Hostel and Residential School Buildings for Minorities	20,000.00	32,500.00	23,599.80	32,500.00
615	Construction of Additional Rooms to Moulana Azad Schools	…	…	…	…
616	Consolidated Salaries for MLAs	50.00	…	50.00	…
617	Legislature Session at Belgaum	…	600.00	…	670.04
618	Concession to Ex-Members of Legislative Assembly	…	10.00	…	…
619	Consolidated Salaries of MLCs	24.00	…	0.77	…
620	Other Expenditure	2.00	…	…	…
621	Concession to Ex-members of Council	…	1.00	…	…
622	Legislative Assembly Secretariat	520.00	520.00	299.35	291.55
623	Legislative Council Secretariat	12.00	12.00	9.48	9.04
624	L.H for MLA's	10.00	10.00	…	…
625	Concession to Ex-Members of Legislative Assembly	10.00	…	10.00	…
626	Concession to Ex-members of Council	1.00	…	…	…
627	Karavali Abhivrudhi Pradhikara	6.00	15.00	13.00	15.00
628	Data Mining and Analytics Centres	…	100.00	191.61	98.72
629	Article 371J-Kalyana Karnataka Region Development	20,000.00	…	20,000.00	…
630	Block Grants-Planning, Statistics, Science And Technology	208.10	233.00	205.03	232.92
631	Karnataka State Policy and Planning Commission	40.00	10.00	1.06	0.33
632	Block Grants-Planning, Statistics, Science And Technology	2,636.23	2,964.95	2,627.10	2,989.15

(1)		(2)	(3)	(4)	(5)
633	Vital Stastics (Integrated Survey)	757.00	…	756.96	…
634	Directorate of Economics and Statistics	34.00	799.00	59.04	201.40
635	Crop Estimation Survey on Fruits Vegetables And Minor Crops	10.00	…	60.00	…
636	Karavali Abhivrudhi Pradhikara	1,250.00	…	3,000.00	…
637	Karavali Abhivrudhi Pradhikara	0.00	1,050.00	0.00	1,050.00
638	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	76.23	…	76.23	…
639	Maidan Development Board	0.00	3,950.00	…	3,950.00
640	Malnad Area Development Board	0.00	3,300.00	…	3,300.00
641	Malnad Area Development Board	2,580.00	…	8,600.00	…
642	Maidan Development Board	4,500.00	…	15,300.00	…
643	Legislator's Constituency Development Fund	60,000.00	60,000.00	59,996.18	59,050.00
644	Article 371 J-Kalyana Karnataka Region Development	2,80,000.00	3,00,000.00	2,80,000.00	3,00,000.00
645	Chief Engineer (C&B), Public Works Department	…	43.00	…	34.42
646	Execution (C & B North)	20.00	…	29.51	…
647	Chief Engineer (C&B), Kalaburagi Division	1.00	…	0.98	…
648	Unspent SCSP-TSP Amount as per the SCSP- TSP Act 2013	790.59	18.42	790.58	6.14
649	Execution (C & B), North East Zone (Kalburgi)	12.00	…	8.97	…
650	Quality Assurance Unit	80.00	50.00	60.37	47.61
651	Chief Engineer (C&B Central), Shivamogga	10.00	…	9.29	…
652	Legislative Assembly Building Works	300.00	300.00	300.00	202.82
653	Legislative Council Building Works	35.00	35.00	15.96	22.67
654	Vidhana Soudha,VikasaSoudha, M S Building, V.V Tower Bldg and Suvarna Soudha Belgaum-Maintenance Works	2,200.00	2,200.00	2,200.00	2,199.08
655	Repairs, Maintenance & Minor Alterations to Various Departmental Buildings	25,000.00	25,000.00	27,247.78	24,584.81
656	Stock	1.00	…	…	…
657	Miscellaneous Works Advances	1.00	…	…	…
658	Repairs to PWD Quarters and Judicial Quarters	12,500.00	12,500.00	12,499.23	12,369.60
659	Repairs and Carriages	180.00	…	179.94	…
660	Plan Monitoring Unit-State Highway Development Project	40.00	40.00	35.51	26.46
661	Maintenance of State Highway Bridges	5,500.00	5,500.00	6,491.42	5,447.57
662	State Highway Maintenance	43,000.00	43,000.00	48,935.24	42,532.11
663	State Highway-Road Safety Works	7,500.00	…	7,500.00	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
664	Karnataka State Highway Improvement Project (KSHIP)-Establishment	45.00	45.00	55.98	44.50
665	Grants from Karnataka State Road Safety Fund	…	22,500.00	…	22,500.00
666	District and Other Road Bridges	4,200.00	4,200.00	5,699.83	4,178.76
667	Maintenance of District & Other Roads under C.M's Rural Road Development Fund	32,342.00	…	31,684.12	…
668	District & Other Roads Maintenance	28,000.00	28,000.00	37,194.40	27,954.35
669	District and Other Roads-Road Safety Works	6,000.00	…	5,999.79	…
670	KRDCL-Payment of Government Guarantee Commission	571.99	…	571.99	…
671	Construction of SC/ST Hostels	…	…	…	…
672	Departmental Buildings	30,000.00	15,000.00	23,475.07	16,988.58
673	Residential Buildings	8,000.00	8,000.00	2,489.59	7,505.34
674	Major District Road-Bridges	15,000.00	14,750.00	18,993.45	15,136.17
675	Land Acquisition Cost-State Highway	…	25,000.00	…	24,925.81
676	State Highways Bridges	4,000.00	4,000.00	5,921.37	3,997.51
677	State Highways Road Works	50,000.00	35,000.00	1,07,470.81	65,994.40
678	State Highway Development Project	1,40,000.00	83,000.00	2,47,633.25	1,23,832.00
679	Karnataka State Highway Improvement Project (KSHIP)-II-WB and ADB	86,900.00	59,000.00	61,433.01	57,113.07
680	Karnataka State Higways Improvement Project KSHIP –III (ADB 2nd Loan)-EAP (IND-3619)	1,30,000.00	97,500.00	77,499.39	53,126.75
681	Land Acquisition Cost-State Highway	10,000.00	…	34,462.06	…
682	District Roads	1,69,500.00	1,38,900.00	2,80,769.08	2,24,825.58
683	MDR Works Financed from NABARD	10,000.00	4,000.00	9,996.05	18,999.97
684	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	409.17	17.96	408.35	17.94
685	Land Acquisition Cost-District and Other Roads	…	7,000.00	…	4,931.82

(1)		(2)	(3)	(4)	(5)
686	Land Acquisition Cost-District and Other Roads	5,000.00	…	4,459.85	…
687	Road Safety Work sand Barricading along the Nalas	3,000.00	…	5,999.96	…
688	Karnataka Road Development Corporation Limited	45,000.00	50,000.00	60,000.00	80,696.00
689	Directorate of Survey Settlement & Land Records	…	…	…	…
690	Commissionerate of Revenue	…	1.00	…	10.91
691	Village Establishments	1.00	21.00	493.51	3.33
692	Special Cell for creating Revenue Villages of Lambani Tanda's	1.00	…	0.90	…
693	Expenses incurred under Mojini	1.00	…	…	…
694	Executive Establishment	…	…	…	…
695	Expenses incurred under Atal Janasnehi Centres	…	…	…	…
696	Inspector General of Stamps & Registration	15.00	16.00	2.54	6.38
697	e-Governance Initiative Fund	1.00	…	…	…
698	Karnataka Appellate Tribunal	5.00	…	9.00	…
699	Deputy Commissioners-Establishment	51.00	140.00	325.63	67.72
700	Creation of New Districts	10.00	…	10.00	…
701	Assistant Commissioners- Establishment	26.00	130.00	201.90	66.40
702	Taluka Officers- Establishment	61.00	350.00	227.86	228.86
703	Creation of New Taluks	…	1.00	…	…
704	Regional Commissioners Establishments	10.00	30.00	9.17	23.39
705	Regional Commissioner, Mysore	10.00	…	3.28	…
706	Regional Commissioner, Kalaburagi	10.00	…	4.00	…
707	Regional Commissioner, Belagavi	10.00	…	10.00	…
708	Creation of New Taluks	1,000.00	…	792.34	…
709	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	4,974.62	1,231.71	4,973.93	1,231.71
710	Enquiring Authority-Deception by IMA and Related Companies	15.00	18.00	14.99	10.81
711	Amount Payable to Religious & Charitable Institutions on Abolition of Inams	15,600.00	15,691.00	14,900.62	14,991.56
712	Pension to Devadasis	5,436.00	4,860.00	4,312.68	4,652.13
713	Directorate of Pension	2,000.00	1,000.00	…	…
714	New Social Security (Sandhya Suraksha) (NSAP)	4,26,627.00	4,84,182.89	4,00,085.75	4,34,825.30
715	Monthly Financial Assistance to Endosulphan Victims	2,689.00	2,737.00	2,630.16	2,522.62
716	Manaswini	13,757.00	13,837.00	12,106.82	13,387.62
717	Mythri	210.00	210.00	180.58	194.88

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
718	Widow Pension for Farmers Suicide Cases	6,709.00	6,893.00	6,061.43	10,181.80
719	Pension to Acid Attack Victims	50.00	56.00	47.90	58.00
720	State Freedom fighters Pensions	1.00	…	0.88	…
721	State Disaster Mitigation Fund	22,133.00	23,253.00	…	…
722	District Disaster Mitigation Fund	1.00	1.00	…	…
723	Disaster Management Cell	…	…	…	…
724	Disaster Management Cell	1.00	1.00	…	…
725	Search, Rescue Equipment and Emergency Operation Centre	1.00	…	…	…
726	State Disaster Response Fund	77,467.00	81,387.00	2,87,369.50	1,57,867.93
727	Maharaja Sanskrit College-Agama Section	1.00	2.00	0.59	0.99
728	Assistance to Manasa Sarovar Piligrims	1,500.00	2,000.00	1,671.12	1,508.87
729	Aaradhana	1,120.00	1,120.00	1,119.91	1,098.27
730	Mass Marriages	1.00	1.00	0.81	…
731	Temples & Other Religious Institutions	1,505.00	1,487.30	1,481.11	1,477.45
732	Karnataka State Choultry Tirumala,Tirupati	…	200.00	100.00	199.67
733	Kittooru Abhivruddhi Pradhikaara	1,000.00	1,000.00	1,000.00	500.00
734	UPOR Project	1.00	…	0.50	…
735	Karnataka State Land Records Management Programme	7,500.00	10,000.00	525.53	1,515.21
736	Expenses incurred under Bhoomi Cell	…	115.00	…	11.27
737	Construction of New Nada Kacheri Offices	450.00	500.00	…	…
738	Land Acquisition Compensation	1,000.00	1.00	827.99	…
739	Construction of Mini Vidhana Soudha & Sub-Registrar's Offices	8,000.00	8,500.00	7,998.44	8,636.78
740	Construction of District Office Buildings	3,000.00	5,000.00	4,999.98	9,985.99
741	Infrastructure & Stay Facilities at Religious Places	17,000.00	5,000.00	16,626.25	5,000.00
742	Establishment of Anubhava Mantapa	1,000.00	1.00	…	…
743	Karnataka Public Lands Corporation	1,000.00	100.00	648.00	83.33

(1)		(2)	(3)	(4)	(5)
744	Strengthening of Revenue Department	…	…	…	…
745	Development and Maintenance of Hindu Graveyards	600.00	2,000.00	2,479.29	1,622.33
746	Payments in Cash to Land lords for Land Vested in Government	1.00	1.00	0.61	…
747	Block Assistance to Zilla Panchayats	21,457.85	21,611.59	25,905.28	21,773.78
748	Maintenance of Libraries in GPs	…	500.00	…	332.44
749	Gram Panchayat Libraries & Information Center	8,098.00	8,045.28	8,037.69	8,029.80
750	XV Finance Commission Grants(FCG) for Strengthening Primary Healthcare Facilities (Under RDPR)	…	…	…	18,886.00
751	Rural Water Supply Scheme including Jaladhare	…	10,000.00	…	11,934.64
752	Block Grants-Rural Development and Panchayat Raj	753.05	819.47	749.53	814.98
753	Rehabilitation of Bonded Labour [Corpus Fund to all DCs]	300.00	10.00	300.00	…
754	Block Grants-Rural Development and Panchayat Raj	422.00	100.00	24.58	8.04
755	Rural Energy Institutions of RDPR (MGIRED)	640.00	850.00	640.00	849.98
756	Panchayat Raj Commissioner-Establishment	10.00	10.00	4.89	5.00
757	Chief Engineer, Panchayat Raj Engineering Department	8.00	8.00	7.81	5.98
758	Rural Development Activities	1,165.00	1,190.00	1,165.00	1,177.09
759	Elections to PRI Institutions	17,200.00	6,500.00	214.42	63.26
760	RDPR Computerisation	1,000.00	700.00	996.73	699.30
761	Pradhan Mantri Grama SadakYojane-Road Maintenance	8,152.00	10,000.00	8,152.00	…
762	Amrutha Grama Panchayati Yojane-Incentives to GPs	18,750.00	…	18,749.99	…
763	Abdul Nazir Sab State Institute of Rural Development (ANSIRD)	1,000.00	…	1,000.00	…
764	Maintenance Grants-Zilla Panchayaths Including consolidated salaries	31,826.51	31,432.40	29,585.65	28,667.61
765	Construction of Panchayat Raj Institution Buildings	4,699.00	5,254.00	4,699.00	5,150.16
766	SFC Development Grants to ZPs	17,507.24	17,324.02	17,507.24	17,324.02
767	Creche for Children (Koosina Mane)	…	…	…	835.99
768	DRDA–Administrative Charges	1,373.08	…	661.57	…
769	XV FCG Grants to ZPs (60% Tied: 40% Basic)	12,315.00	12,450.00	3,881.27	…
770	SFC Development Grants toTPs	51,638.41	53,124.98	51,638.41	52,987.20
771	Maintenance Grants to Taluka Panchayats Including consolidated salaries	1,37,334.14	1,70,009.64	1,22,320.64	1,29,488.70
772	XV FCG-Grants to TPs (60% Tied: 40% Basic)	24,630.00	24,900.00	7,096.65	…
773	SFC Grants to GPs	1,20,342.07	1,20,218.00	1,28,248.62	1,20,210.76
774	One-time Special Grants to GPs	50.00	…	…	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
775	Royalty on Sand Mining to be Passed onto Gram Panchayaths	3,500.00	3,500.00	1,028.43	560.84
776	Honorarium to Grama Panchayath Members	13,693.92	27,378.24	16,229.73	27,118.29
777	Grants to Grama Panchayats for Securitization of Electricity dues	68,020.21	66,314.07	68,808.24	66,655.97
778	XV FCG Grants to GPs (60% Tied: 40% Basic)	2,09,355.00	2,11,650.00	2,69,909.26	2,08,658.72
779	Namma Grama Namma Raste Scheme (NGNRY) and other Rural Road Schemes	12,000.00	10,000.00	12,000.00	10,000.00
780	KRRDA-Project Division & Sub Division	15.00	15.00	6.97	14.28
781	Block Grants-Rural Development and Panchayat Raj	21,873.00	22,967.00	21,873.00	22,963.60
782	Special grants for Rural Roads	24,244.45	25,447.23	26,668.75	25,365.66
783	Rural Water Supply Scheme including Jaladhare	27,839.00	30,000.00	31,236.30	13,400.47
784	Jal Jeevan Mission (EAP-IND 9496)	…	…	…	50,000.00
785	Karnataka Panchayat Raj University, Gadag	800.00	500.00	800.00	500.00
786	Panchayat Raj Institution's Buildings	1,000.00	1,000.00	1,052.41	1,000.00
787	HOMBELAKU Yojane	…	…	199.36	196.04
788	Scheme for Special Assistance to States from Capital Investment 2023-24 (Children and Adolescents Libraries and Digital Infrastructure)	…	…	…	13,198.00
789	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	359.42	208.78	358.40	208.76
790	Repairs & Rejuvenation of Tanks-RDPR	500.00	…	…	…
791	Restoration and Rejuvenation of ZP Tanks	5,000.00	1,000.00	2,300.50	1,000.00
792	Rural Roads	72,000.00	70,000.00	2,31,566.36	1,39,422.46
793	Director of SC Welfare	25.00	1.00	25.00	1.00
794	Directorate of Civil Rights Enforcement	4.00	50.00	3.80	49.90
795	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	14,887.07	1,366.89	14,887.07	1,366.86
796	Dr. B. R. Ambedkar Development Corporation-Ganga Kalyana	3,000.00	4,000.00	6,000.00	3,999.99

(1)		(2)	(3)	(4)	(5)
797	Dr. B. R. Ambedkar Development Corporation-Micro Credit through Self Help Women Groups(SHGs)	2,000.00	1,500.00	4,000.00	1,499.95
798	Karnataka Thanda Development Corporation	5,000.00	6,000.00	11,000.00	6,000.00
799	Karnataka Adi Jambava Development Corporation	5,000.00	5,000.00	10,000.00	5,000.00
800	Welfare Schemes (Bhovi Development Corporation)	4,500.00	5,500.00	9,500.00	5,499.99
801	Karnataka State Safai Karmachari Corporation	500.00	2,500.00	2,500.00	2,499.99
802	Block Grants-SC Welfare	64,085.71	51,635.00	70,236.59	52,380.27
803	Block Grants-SC Welfare	57,665.63	68,838.74	66,528.80	73,188.22
804	Coaching & Allied Schemes	…	…	…	…
805	Maintenance of new 50 Post Matric Hostels	2,000.00	…	2,000.00	…
806	Repairs to hostels and Residential Schools (KREIS)	2,000.00	2,000.00	4,500.00	1,999.94
807	Karnataka Residential Educational Institutions Society (KREIS)	500.00	…	500.00	…
808	Maintenance of Residential Schools (MDRSs) (KREIS)	42,500.00	70,025.00	53,953.67	89,129.48
809	Karnataka State Safai Karmachari Commission	183.00	…	181.21	…
810	Dr. B. R. Ambedkar Housing Scheme (through RGHCL)	20,000.00	…	20,000.00	…
811	Various Development Programme for Schedule Caste	30,200.00	29,500.00	51,002.90	59,827.60
812	National Campaign for Comprehensive Rehabilitation of People Engaged in Begging	1.00	1.00	…	…
813	Babu Jagjivan Ram Leather Industries Development Corporation	2,500.00	3,500.00	5,000.00	3,500.00
814	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	2,318.68	161.81	2,318.68	161.81
815	Share Capital to Various Corporations	1,000.00	500.00	1,000.00	500.00
816	Construction of Residential School Buildings (State Scheme-KREIS)	37,000.00	60,000.00	84,000.00	70,998.00
817	Construction of Hostels (State Scheme-Commissionerate)	…	30,000.00	…	29,999.00
818	Various Development Programme for Schedule Caste	32,000.00	35,000.00	40,500.00	51,000.00
819	Govt Presses	2,200.00	2,250.00	1,608.17	2,103.81
820	Maintenance of School Buildings	1,600.00	…	1,594.69	…
821	Maintenance of School Buildings	3,500.00	9,740.00	3,494.73	9,925.99
822	Reimbursement of fees to Private Schools Under RTE	50,000.00	29,600.00	35,714.49	29,479.26
823	Vidya Vikasa Scheme-Incentive for Students	36,327.00	38,759.00	33,915.85	38,429.68
824	Education Quality Improvement Program	…	300.00	…	235.81
825	Quality Assurance and Student Motivation Initiatives	…	900.00	…	822.29
826	Block Assistance to Zilla Panchayats	8,459.15	8,321.62	8,518.68	8,339.30

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
827	Universalization of Primary Education-Akshara dasoha	…	1,16,643.55	…	91,004.47
828	Universalization of Primary Education-Akshara dasoha	1,29,182.23	…	96,546.98	…
829	Block Grants-School Education and Literacy	11,71,105.19	13,52,996.05	11,62,006.52	13,47,322.62
830	Sarva Shiksha Abhiyana	…	1,93,782.00	…	1,94,063.00
831	Sarva Shiksha Abhiyana	1,73,432.94	0.00	1,72,840.17	0.00
832	Director of Pre-University Education	2,300.00	10.00	2,233.49	5.12
833	Commissioner for Public Instructions-Bangalore	8.00	8.00	7.99	8.00
834	Director, State Educational Research and Training	…	50.00	…	68.70
835	Commissionerate of Public Instruction-Dharwad	1.00	…	6.00	…
836	Karnataka School Examination and Assessment Board	…	1,000.00	101.00	1,581.86
837	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	97.20	256.01	97.20	255.50
838	Maintenance of Secondary School Building	2,000.00	…	1,990.00	…
839	Reimbursement of fees to girl students Studying in Government PU College	…	1,001.63	…	915.08
840	Kittur Rani Chennamma Residential School For Girls	177.00	176.23	177.00	176.23
841	Sainik School Bijapur	210.00	214.96	210.00	214.96
842	Sainik School Koodige	191.00	207.28	191.00	207.28
843	Block Grants-School Education and Literacy	2,44,696.38	2,88,093.30	2,44,709.79	2,79,037.50
844	ZP Schools	…	875.06	…	995.69
845	ZP Schools	641.56	…	768.56	…
846	Block Grants-School Education and Literacy	3,69,582.15	4,23,475.89	3,71,711.49	4,36,495.89
847	Printing and Supply of Forms, Registers to Primary and Secondary Schools	1,585.90	1,667.48	1,585.90	1,667.41
848	Quality Assurance and Student Motivation Initiatives	400.00	…	361.07	…

(1)		(2)	(3)	(4)	(5)
849	Education Quality Improvement Program	600.00	…	400.15	…
850	Student Motivation Initiative	500.00	…	431.89	…
851	Public Libraries-Direction and Administration	918.76	1,000.00	1,799.71	999.14
852	ShuchiYojane	…	…	…	…
853	Infrastructure for Primary Schools and High Schools	33,150.00	15,000.00	23,481.98	15,979.75
854	Infrastructure for Karnataka Public Schools	13,500.00	3,000.00	13,500.00	2,900.00
855	Maintenance and Repair of Toilets	5,000.00	3,000.00	4,999.93	2,973.23
856	Infrastructure facilities for Primary and High Schools and PU Colleges	…	47,847.00	…	44,002.32
857	Infrastructure facilities for PU Colleges	25,834.00	10,000.00	38,130.13	8,926.95
858	Equipment and Furniture for High School and PU-College	5,000.00	…	5,000.00	…
859	Sericulture Development Programme	7,733.00	7,733.00	7,646.49	7,671.04
860	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	5.70	7.07	5.67	7.07
861	Programs implemented by Price Stabilization Fund	6,235.00	5,310.00	4,557.11	4,385.32
862	Block Grants-Sericulture	10,036.93	10,444.69	10,036.92	10,487.23
863	Block Grants-Sericulture	137.06	142.50	135.30	140.42
864	Management of Government Silk Filature, Santemarahalli	58.69	59.19	72.22	71.77
865	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.01	0.01	0.01	0.01
866	Construction and Maintenance of sericulture buildings	1,698.00	4,100.00	146.15	3,037.57
867	Government Investment in KSIC	…	1.00	…	…
868	Commissioner for Employment and Training	328.00	330.00	254.10	295.48
869	Skill Development Mission	7,015.00	7,015.00	7,768.79	6,129.54
870	Mission Director, Live live hood	1.00	…	…	…
871	Payment of Government Guarantee Commission-KSDC	520.00	520.00	520.00	520.00
872	Yuvanidhi Scheme	…	25,000.00	…	8,887.70
873	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	4.80	2.15	4.77	2.14
874	Centre for Entrepreneurship Development of Karnataka (CEDoK)	500.00	500.00	500.00	500.00
875	Vidhyapeethas-Comprehensive Skill Development Institutions	200.00	…	200.00	…
876	Establishment of STARC	1.00	…	0.90	…
877	Setting up of Instructor Training Wings (ITWs) under Vocational Training Improvement Project (VTIP)	1.00	…	1.00	…
878	Karnataka-German Multi Skilled Development (KGMSD) Centres	…	…	…	…
879	Apprentice Training under Karnataka Apprenticeship Training Scheme	…	1.00	…	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
880	Central Scheme-National Apprenticeship Promotion Scheme (NAPS)	…	1.00	…	…
881	Block Grants-Skill Development, Entrepreneurship and Livelihood Department	1,227.18	1,314.56	1,227.18	1,327.30
882	Block Grants-Skill Development, Entrepreneurship and Livelihood Department	49.50	55.22	29.35	36.86
883	Stree Samarthya Yojane	…	1.00	…	…
884	Assistance to Government Tools Room and Training Centre (GTTC)	2,000.00	2,000.00	2,800.00	1,999.96
885	Construction of ITIs	6,471.00	4,110.00	4,335.34	4,110.00
886	Sir Mokshagundam Visveswaraiah Centre for Training the Master Trainers in Skill Development	…	1.00	435.00	…
887	Upgradation of it is in Aspirational Talukas	…	10,000.00	…	9,781.76
888	Specialised Skill Development Institutions	12,000.00	5,680.78	14,136.00	7,680.78
889	Assistance to Khadi Sector	3,500.00	3,500.00	3,850.00	3,599.99
890	Subsidized Industrial Plots for SC and STs	20,000.00	20,000.00	28,700.00	20,761.63
891	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.54	12.24	1.54	12.24
892	Assistance to MSMEs and other Expenses	21,450.00	14,700.00	17,796.69	14,700.00
893	Support to Handicrafts	400.00	100.00	382.40	99.65
894	Assistance to Coir Sector	750.00	0.00	3,547.45	0.00
895	Block Grants-Small Scale Industries	4,687.88	5,228.40	4,686.01	5,261.45
896	Construction of DIC/TIC/Quarters and Special Technical Training Institution Buildings	10.00	…	10.00	…
897	Development of Industrial Infrastructure for MSMEs/Industrial Infrastructure for Peenya Industrial Area	…	3,500.00	500.00	12,650.55
898	Tribal Research Institute	1.00	1.00	…	…

(1)		(2)	(3)	(4)	(5)
899	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	8,424.38	2,099.01	8,423.08	2,099.00
900	Ganga Kalyana-for Schedule Tribe	2,000.00	6,500.00	6,500.00	6,500.00
901	Micro Credit to S.Ts through Self Help Women Groups (SHG)	3,000.00	5,000.00	5,000.00	5,000.00
902	Block Grants-ST Welfare	21,230.35	23,983.80	22,392.35	24,022.23
903	Block Grants-ST Welfare	8,460.09	6,619.03	9,443.03	6,425.11
904	Coaching & Allied Schemes for ST Students	500.00	…	500.00	…
905	Upgradation of Merit of ST Students	1,500.00	2,000.00	1,497.40	1,999.35
906	Morarji Desai Residential Schools (MDRSs) and Maintenance of Kittur Rani Chenamma Residential School (KREIS)	14,200.00	21,577.00	15,298.98	29,761.94
907	Housing Scheme of Karnataka Maharshi Valmiki ST Development Corp Ltd. (through RGHCL)	10,000.00	…	10,000.00	…
908	Schemes Under Article 275(1) of The Constitution	5,000.00	5,000.00	4,297.57	4,070.00
909	Various Development Schemes for Scheduled Tribes	19,400.00	18,000.00	25,186.00	29,621.74
910	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	209.77	87.47	209.77	86.88
911	Construction of Ashram Schools & Hostels (State Scheme)	300.00	300.00	300.00	299.99
912	Construction of Residential Schools	27,500.00	22,000.00	29,000.00	21,999.26
913	Various Development Schemes for Scheduled Tribes	5,000.00	7,500.00	6,500.00	13,000.00
914	Development Authority (Sahyadri, Lakkundi, Chalukya, Hampi)	…	1.00	…	1.00
915	Lakkundi Development Authority	1.00	…	…	…
916	Department of Archaeology Museums & Heritage	203.00	503.00	202.71	492.70
917	Heritage Commissioner	800.00	800.00	736.82	790.11
918	Government Museums	205.00	515.00	282.87	288.74
919	Development of Tourist Centres at Hampi, Belur and Vijayapura	200.00	…	…	…
920	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	…	112.33	…	112.31
921	Tourism Promotion and Publicity	1,800.00	528.77	1,778.56	404.25
922	Tourism Policy Incentives and Concessions	4,000.00	2,000.00	4,000.00	1,895.59
923	Archaeology & Museums	500.00	1,050.00	500.00	771.21
924	Tourist Infrastructure at Various Places	…	2,000.00	…	1,998.76
925	Major Infrastructure Works of Tourism Department in Tourist Locations	11,700.00	7,000.00	8,200.00	7,000.00
926	Jog Development works by KPCL	…	15,000.00	…	7,500.00
927	Roads to Tourist Places under RIDF	…	…	…	200.00
928	Tourist Infrastructure at Various Places	2,000.00	…	7,347.02	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
929	Mysuru Haat	1,000.00	…	…	…
930	Commissioner for Transport	775.00	760.00	1,174.88	208.80
931	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	491.33	…	491.33	…
932	Implementation of Measures to Control Air Pollution and Other Activities	2,500.00	2,000.00	2,282.67	1,957.06
933	Regional Transport Authority	5.00	5.00	4.80	…
934	Payment to smart card vendor	100.00	4,900.00	1,588.66	3,661.99
935	Fixing of LPG Kits to Autorikshaws	1.00	…	…	…
936	Grants from Karnataka State Road Safety Fund	30,000.00	…	29,138.06	…
937	Scholarship to Children of Yellow Board Taxi Drivers and Auto Drivers	…	1,700.00	406.93	…
938	Free Bus Pass Facility to Freedom Fighters	521.00	58.00	521.00	58.00
939	Bangalore Metropolitan Transport Corporation (BMTC)	39,530.19	44,219.80	1,13,058.19	34,609.90
940	Northwest Karnataka Road Transport Corporation (NWKRTC)	25,868.60	11,369.58	99,690.60	11,436.45
941	Kalyana Karnataka Road Transport Corporation (KKRTC)	20,427.93	9,487.67	42,795.93	9,593.21
942	Free Bus Travel Facility to the Blind	2,683.00	2,718.14	2,683.00	2,718.14
943	Free Bus Travel Facility to the Handicapped	2,697.00	3,126.00	2,697.00	3,126.00
944	Free Bus Pass to Widows Of Freedom Fighters	7.00	2.20	7.00	2.20
945	Concessional Bus Travel Facility to Senior Citizens	4,856.00	4,855.99	4,856.00	4,855.99
946	Karnataka State Road Transport Corporation(KSRTC)	34,571.64	18,966.51	94,852.64	19,142.50
947	Issue of Free Bus Passes to the dependents of Martyrs	201.00	201.00	201.00	201.00
948	Amount Paid to Operators of Contract Carriage Acquired by Government	1.00	…	…	…
949	Free Bus Travel Facility to Endosulphan Affected Victims	1,072.00	1,072.00	1,072.00	1,072.00
950	Free Bus Pass Facility to Goa Activists	279.00	282.66	279.00	282.66

(1)		(2)	(3)	(4)	(5)
951	Free Bus Pass Facility to Journalists	…	50.00	…	50.00
952	Shakthi Scheme	…	2,80,000.00	…	3,20,000.00
953	RTO Building and Test Driving Track	1,500.00	2,000.00	1,500.00	950.00
954	Purchase of Land f or Construction of RTOs	100.00	100.00	0.32	…
955	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	352.00	265.34	352.00	265.34
956	Purchase of New Buses	20,000.00	…	19,598.00	…
957	Special Capital Assistance	…	50,000.00	…	60,000.00
958	Karnataka State Road Transport Corporation (KSRTC)	3,000.00	4,000.00	3,000.00	4,000.00
959	Northwest Karnataka Road Transport Corporation (NWKRTC)	2,500.00	4,000.00	2,500.00	3,236.00
960	NWKRTC-Conversion of retained Motor Vehicle Taxes into Govt Equity	…	…	32,706.00	…
961	Bangalore Metropolitan Transport Corporation (BMTC)	13,850.00	27,500.00	14,252.00	16,827.37
962	BMTC-Conversion of retained Motor Vehicle Taxes into Govt Equity	…	…	26,947.00	…
963	Kalyana Karnataka Road Transport Corporation (KKRTC)	1,500.00	1,500.00	1,500.00	2,014.00
964	NEKRTC-Conversion of retained Motor Vehicle Taxes into Govt Equity	…	…	39,233.00	…
965	Urban Health and Wellness Centres (XVFCG)	…	…	…	…
966	Support to BWSSB to Provide Drinking Water to Slums	600.00	400.00	600.00	400.00
967	Director of Town Planning	3.00	1.00	2.44	…
968	DUDC	5.00	5.00	4.94	3.30
969	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	616.77	…	616.77	…
970	Elections to Urban Local Bodies in the State	3,500.00	3,500.00	165.85	48.69
971	State Urban Transport Fund(SUTF)	276.00	276.00	276.00	775.99
972	Cash loss of BMRCL	23,379.50	6,500.00	23,379.50	21,563.00
973	State Directorate of Urban Land Transport	85.00	5.00	97.34	3.33
974	Director of Municipal Administration	5.00	5.00	2.54	3.92
975	Bangalore Metropolitan Task Force	4.00	4.00	3.99	2.64
976	Reimbursement of Taxes & Duties to BMRCL	30,000.00	30,000.00	50,000.00	16,000.00
977	Belagavi	3,767.00	5,172.00	3,767.00	5,172.00
978	Vijayapura	1,819.00	2,097.00	1,819.00	2,097.00
979	Dharwad	6,500.00	6,630.00	6,500.00	6,630.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
980	Ballari	611.00	1,396.00	611.00	1,396.00
981	Davanagere	1,771.00	2,795.00	1,771.00	2,795.00
982	Shivamogga	1,189.00	1,115.00	1,189.00	1,115.00
983	Tumakuru	1,948.00	1,963.00	1,948.00	1,963.00
984	Dakshina Kannada	2,506.00	3,236.00	2,506.00	3,236.00
985	Mysuru	6,290.00	6,611.00	6,290.00	6,611.00
986	Kalaburagi	2,906.00	3,695.00	2,906.00	3,695.00
987	General	30,100.00	20,100.00	32,935.50	17,440.87
988	Belagavi	665.00	833.00	665.00	833.00
989	Vijayapura	585.00	735.00	585.00	735.00
990	Dharwad	1,484.00	1,863.00	1,484.00	1,863.00
991	Ballari	711.00	893.00	711.00	893.00
992	Davanagere	987.00	1,236.00	987.00	1,236.00
993	Shivamogga	510.00	638.00	510.00	638.00
994	Tumakuru	458.00	572.00	458.00	572.00
995	Bengaluru (Urban)	11,870.00	14,918.00	34,541.00	14,918.00
996	Dakshina Kannada	675.00	847.00	675.00	847.00
997	Mysuru	1,988.00	2,495.00	1,988.00	2,495.00
998	Kalaburagi	860.00	1,081.00	860.00	1,081.00
999	Poura Karmikara Gruha Bhagya Yojane	1,500.00	5,000.00	1,500.00	5,000.00
1000	Belagavi	2,219.00	2,825.00	2,219.00	2,825.00
1001	Bagalkot	1,845.00	2,177.00	1,845.00	2,177.00
1002	Vijayapura	986.00	704.00	986.00	704.00
1003	Bidar	1,463.00	2,704.00	1,463.00	2,704.00
1004	Raichur	1,804.00	1,266.00	1,804.00	1,266.00
1005	Koppal	1,282.00	1,596.00	1,282.00	1,596.00

(1)		(2)	(3)	(4)	(5)
1006	Gadag	2,007.00	2,241.00	2,007.00	2,241.00
1007	Dharwad	99.00	122.00	99.00	122.00
1008	UttaraKannada	797.00	870.00	797.00	870.00
1009	Haveri	1,683.00	1,585.00	1,683.00	1,585.00
1010	Ballari	923.00	1,129.00	923.00	1,129.00
1011	Chitradurga	2,690.00	3,334.00	2,690.00	3,334.00
1012	Davanagere	657.00	620.00	657.00	620.00
1013	Shivamogga	1,324.00	1,484.00	1,324.00	1,484.00
1014	Udupi	594.00	665.00	594.00	665.00
1015	Chikkamagaluruu	1,450.00	1,569.00	1,450.00	1,569.00
1016	Tumakuru	1,400.00	1,509.00	1,400.00	1,509.00
1017	Bengaluru (Urban)	2,949.00	2,825.00	2,949.00	2,825.00
1018	Mandya	1,615.00	1,749.00	1,615.00	1,749.00
1019	Hassan	1,487.00	2,636.00	1,487.00	2,636.00
1020	Dakshina Kannada	1,056.00	1,318.00	1,056.00	1,318.00
1021	Kodagu	261.00	298.00	261.00	298.00
1022	Mysuru	1,420.00	1,508.00	1,420.00	1,508.00
1023	Chamarajanagara	1,400.00	1,431.00	1,400.00	1,431.00
1024	Kalaburagi	685.00	1,341.00	685.00	1,341.00
1025	Yadgir	930.00	1,453.00	930.00	1,453.00
1026	Kolar	4,638.00	5,093.00	4,638.00	5,093.00
1027	Chikkaballapur	3,396.00	2,056.00	3,396.00	2,056.00
1028	Bengaluru(Rural)	2,474.00	2,350.00	2,474.00	2,350.00
1029	Ramanagara	1,716.00	2,035.00	1,716.00	2,035.00
1030	Vijayanagara	1,300.00	1,581.00	1,300.00	1,581.00
1031	Belagavi	1,312.00	1,651.00	1,312.00	1,651.00
1032	Bagalkot	943.00	1,148.00	943.00	1,145.75
1033	Vijayapura	331.00	413.00	331.00	413.00
1034	Bidar	796.00	999.00	796.00	999.00
1035	Raichur	1,010.00	1,254.00	1,010.00	1,254.00
1036	Koppal	459.00	575.00	459.00	575.00
1037	Gadag	581.00	730.00	581.00	730.00
1038	Dharwad	156.00	194.00	156.00	194.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
1039	Uttara Kannada	465.00	581.00	465.00	581.00
1040	Haveri	533.00	668.00	533.00	668.00
1041	Ballari	512.00	611.00	512.00	611.00
1042	Chitradurga	604.00	757.00	604.00	757.00
1043	Davanagere	260.00	310.00	260.00	310.00
1044	Shivamogga	538.00	656.00	538.00	656.00
1045	Udupi	357.00	447.00	357.00	447.00
1046	Chikkamagaluru	390.00	490.00	390.00	490.00
1047	Tumakuru	417.00	524.00	417.00	524.00
1048	Bengaluru (Urban)	564.00	707.00	564.00	707.00
1049	Mandya	462.00	588.00	462.00	588.00
1050	Hassan	532.00	668.00	532.00	668.00
1051	Dakshina Kannada	372.00	465.00	372.00	465.00
1052	Kodagu	60.00	162.00	60.00	162.00
1053	Mysuru	531.00	665.00	531.00	665.00
1054	Chamarajanagara	347.00	436.00	347.00	436.00
1055	Kalaburagi	596.00	750.00	596.00	750.00
1056	Yadgir	528.00	667.00	528.00	667.00
1057	Kolar	880.00	1,104.00	880.00	1,104.00
1058	Chikkaballapur	494.00	619.00	494.00	619.00
1059	Bengaluru (Rural)	387.00	483.00	387.00	483.00
1060	Ramanagara	466.00	584.00	466.00	584.00
1061	Vijayanagara	683.00	994.00	683.00	994.00
1062	Amruth Nagarothana 4.0 for ULBs (Excluding corporations)	15,000.00	46,600.00	15,000.00	46,600.00
1063	Belagavi	799.00	806.00	799.00	806.00
1064	Bagalkot	656.00	477.00	656.00	477.00

(1)		(2)	(3)	(4)	(5)
1065	Vijayapura	317.00	190.00	317.00	190.00
1066	Bidar	137.00	286.00	137.00	286.00
1067	Raichur	169.00	380.00	169.00	380.00
1068	Koppal	185.00	214.00	185.00	214.00
1069	Gadag	122.00	129.00	122.00	129.00
1070	Dharwad	113.00	84.00	113.00	84.00
1071	Uttara Kannada	235.00	264.00	235.00	264.00
1072	Haveri	354.00	172.00	354.00	172.00
1073	Ballari	579.00	678.00	579.00	678.00
1074	Chitradurga	256.00	155.00	256.00	155.00
1075	Davanagere	43.00	55.00	43.00	55.00
1076	Shivamogga	228.00	357.00	228.00	357.00
1077	Udupi	15.00	17.00	15.00	17.00
1078	Chikkamagaluru	352.00	187.00	352.00	187.00
1079	Tumakuru	465.00	548.00	465.00	548.00
1080	Bengaluru (Urban)	…	…	…	…
1081	Mandya	30.00	36.00	30.00	36.00
1082	Hassan	142.00	133.00	142.00	133.00
1083	DakshinaKannada	536.00	379.00	536.00	379.00
1084	Kodagu	193.00	33.00	193.00	33.00
1085	Mysuru	478.00	553.00	478.00	553.00
1086	Chamarajanagara	532.00	133.00	532.00	133.00
1087	Kalaburagi	111.00	140.00	111.00	140.00
1088	Yadgir	26.00	25.00	26.00	25.00
1089	Kolar	15.00	4,365.00	15.00	4,365.00
1090	Chikkaballapur	50.00	58.00	50.00	58.00
1091	Bengaluru (Rural)	130.00	108.00	130.00	108.00
1092	Ramanagara	107.00	621.00	107.00	621.00
1093	Vijayanagara	926.00	488.00	926.00	488.00
1094	Belagavi	977.00	1,219.00	977.00	1,219.00
1095	Bagalkot	273.00	360.00	273.00	360.00
1096	Vijayapura	293.00	368.00	293.00	368.00
1097	Bidar	57.00	71.00	57.00	71.00
1098	Raichur	191.00	241.00	191.00	241.00

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – contd.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
1099	Koppal	264.00	367.00	264.00	367.00
1100	Gadag	141.00	176.00	141.00	176.00
1101	Dharwad	118.00	150.00	118.00	150.00
1102	UttaraKannada	302.00	377.00	302.00	377.00
1103	Haveri	109.00	136.00	109.00	136.00
1104	Ballari	170.00	213.00	170.00	213.00
1105	Chitradurga	83.00	104.00	83.00	104.00
1106	Davanagere	60.00	76.00	60.00	76.00
1107	Shivamogga	242.00	300.00	242.00	300.00
1108	Udupi	127.00	159.00	127.00	159.00
1109	Chikkamagaluru	96.00	120.00	96.00	120.00
1110	Tumakuru	138.00	172.00	138.00	172.00
1111	Bengaluru(Urban)	…	…	…	…
1112	Mandya	37.00	46.00	37.00	46.00
1113	Hassan	43.00	54.00	43.00	54.00
1114	DakshinaKannada	313.00	389.00	313.00	389.00
1115	Kodagu	90.00	25.00	90.00	25.00
1116	Mysuru	322.00	395.00	322.00	395.00
1117	Chamarajanagara	45.00	55.00	45.00	55.00
1118	Kalaburagi	148.00	186.00	148.00	186.00
1119	Yadgir	117.00	148.00	117.00	148.00
1120	Kolar	79.00	98.00	79.00	98.00
1121	Chikkaballapur	23.00	29.00	23.00	29.00
1122	Bengaluru (Rural)	51.00	64.00	51.00	64.00
1123	Ramanagara	50.00	105.00	50.00	105.00
1124	Vijayanagara	338.00	286.00	338.00	284.80
1125	Capital Support to Urban Water Supply Schemes	40,000.00	45,000.00	40,000.00	45,000.00

(1)		(2)	(3)	(4)	(5)
1126	Karnataka Integrated Urban Water Management Investment Program (KIUWMP) Jalasiri-EAP(IND-3726)	…	10,000.00	…	12,500.00
1127	Capital Support to Urban Sanitation Schemes	20,000.00	35,000.00	20,000.00	35,000.00
1128	Karnataka Urban Water Supply Modernisation Project-EAP (IND-8601)	40,000.00	15,000.00	…	11,250.00
1129	Capital Support to Special Infrastructure Projects of Bangalore	3,00,000.00	…	5,46,793.00	…
1130	Special Assistance to States for Capital Investment: Part III-Urban Planning Reforms	…	…	…	7,700.00
1131	Mahatma Gandhi Nagara VikasYojane	20,000.00	…	32,046.00	…
1132	Equity Investment (BMRCL)	41,593.00	21,000.00	…	21,000.00
1133	Bangalore Sub Urban Rail System	50,000.00	…	…	…
1134	Augmentation of City Bus Services, Associated Infrastructure and Green Mobility	5,200.00	…	…	…
1135	State Urban Transport Fund	7,000.00	10,000.00	7,000.00	5,376.14
1136	Capital Support to Special Infrastructure Projects of Bangalore	…	3,00,000.00	…	3,50,000.00
1137	Bangalore Sub Urban Rail System	…	1,00,000.00	…	…
1138	Augmentation of City Bus Services, Associated Infrastructure and Green Mobility	…	100.00	…	…
1139	Bengaluru Water Supply and Sewerage Project (BWSSP) Phase III (Cauvery Water Supply Scheme-Stage-V)- EAP (IDP-266/A/B)	1,34,184.00	1,00,000.00	1,00,957.40	…
1140	Loans for BMRCL	56,475.00	1,75,600.00	23,322.00	1,74,286.00
1141	Support to BMRCL for Debt Repayment	50,000.00	50,000.00	50,000.00	46,661.00
1142	Chetana and Rehabilitation of Devadasi Women	400.00	400.00	400.00	400.00
1143	Directorate of Women and Children Welfare	11.00	5.00	0.34	5.00
1144	Social Service Complex-Anupalana Gruha-Manasa Kendra	44.00	54.00	71.96	46.58
1145	Directorate for Disabled	3.00	…	1.96	…
1146	Interest Subsidy for Women through KSFC	5,000.00	5,200.00	5,000.00	5,200.00
1147	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	218.08	199.48	218.08	199.48
1148	Interest Subsidy for Women through WDC	2.00	2.00	2.00	2.00
1149	Government Schools for the Deaf and Blind	55.00	65.00	48.51	53.14
1150	Scholarship to the Physically Handicapped	625.00	625.00	187.98	306.63
1151	Implementation of the Disability Act for Disabled Persons (SIPDA)	…	1.00	1,617.34	454.30
1152	Hostels for Disabled Women	50.00	…	60.68	…

APPENDIX V–PLAN SCHEME EXPENDITURE

B – STATE PLAN SCHEME – concld.

(₹ in lakh)

State Scheme		Budget provision		Expenditure	
		2022-23	2023-24	2022-23	2023-24
(1)		(2)	(3)	(4)	(5)
1153	Aids and Appliances for the Disabled	352.18	980.38	349.59	976.78
1154	Placement Cell of the Different Abled	5.00	3.00	0.96	0.54
1155	Welfare of Physically & Mentally Challenged	803.00	907.00	784.39	724.19
1156	Prevention of Trafficking in Women & Children	105.00	105.00	73.57	29.57
1157	Bhagya Lakshmi	13,704.00	18,000.00	13,703.90	17,940.84
1158	Hoysala and Keladi Chennamma Prashasthi	30.00	…	14.15	…
1159	Special Support for HIV Infected and Affected Children	823.00	823.00	823.00	685.48
1160	Directorate of Child Protection	0.00	180.00	…	125.38
1161	Maintenance of Anganawadi's	1.00	1,000.00	…	946.00
1162	Upgradation and Maintenance of Urban Anganwadis	720.00	…	297.74	…
1163	Creche for Children	1,500.00	1,500.00	503.27	474.57
1164	Training Programme for Women Entrepreneurs Through Women's Development Corporation	7.00	28.00	3.50	28.00
1165	Udyogini-Women Development Corporation	1,500.00	2,340.90	1,500.00	2,303.58
1166	Stree Shakti	200.00	200.00	660.12	145.21
1167	Spoorthi-Life Skill Programs for Adolescent girls	1,250.00	800.00	625.00	625.00
1168	Gruha Lakshmi	…	17,50,000.00	…	16,96,440.27
1169	Welfare Programme for Women	2,875.00	1,500.00	2,363.97	1,748.88
1170	Senior Citizen Policy	…	…	…	…
1171	Financial Assistance to Special Schools for Physically Challenged run by NGO's	1,301.00	1,734.66	1,300.08	1,729.74
1172	Dhanashree	200.00	200.00	200.00	200.00
1173	Correctional Buildings	0.00	700.00	77.40	173.94
1174	State Homes and Reception Centres	100.00	200.00	181.93	193.77
1175	Centre of excellence in Sudharane Samsthe Samuchaya in collaboration with NIMHANS and NLSUI	100.00	50.00	49.94	…

(1)		(2)	(3)	(4)	(5)
1176	Block Grants-Women and Child Development	2,100.76	1,634.77	2,100.26	1,656.33
1177	Block Grants (Physically Handicapped)-Women and Child Development	2,132.60	2,088.95	2,132.60	2,196.88
1178	Maintenance of Anganwadi Buildings	2,880.00	3,033.00	2,880.00	3,032.97
1179	Block Grants-Women and Child Development	20.00	23.00	14.76	14.07
1180	Rehabilitation of Transgenders	300.00	300.00	300.00	300.00
1181	New Pension System for Anganawadi Workers	1,500.00	1,200.00	1,497.78	1,085.03
1182	Nutrition Program:Additional Grants from GoK (Ksheera Bhagya, Srusti, Maatru Poorna)	…	89,300.01	45,718.19	83,395.61
1183	Maintenance of Disabled Department Buildings	100.00	…	100.00	…
1184	Construction of Anganwadi Buildings-RIDF	4,408.00	…	4,299.00	…
1185	Anganawadi Buildings (Urban)	1,500.00	3,500.00	2,171.00	3,479.00
1186	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	4.00	…	4.00	…
1187	Construction of Anganwadi Buildings (ICDS-NREGA)	7,000.00	8,000.00	6,329.00	2,712.00
1188	New Bala Mandira	100.00	…	100.00	…
1189	Construction of Department Building and Correctional Centres	50.00	100.00	118.32	43.48
1190	Micro Credit Financing for SHGs	300.00	…	300.00	…
1191	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.01	…	0.01	…
1192	Directorate of Youth Services and Sports	265.00	250.00	265.00	250.00
1193	State Sector Scheme of National Service Scheme Programme	380.00	…	374.29	…
1194	Implementation of Youth Policy	600.00	499.00	9,985.35	499.00
1195	Promotion of Sports Activities	750.00	650.00	1,079.97	645.45
1196	Maintenance of Stadium	1,500.00	1,500.00	1,492.75	1,485.77
1197	Sports Authority of Karnataka	200.00	1,200.00	1,048.57	1,265.00
1198	Block Grants-Youth Services	3,380.99	3,072.35	3,840.75	3,057.41
1199	Scheduled Caste Sub Plan	750.00	750.00	749.98	750.00
1200	Tribal Sub Plan	250.00	250.00	250.00	250.00
1201	Govt Flying School	415.00	485.00	370.44	472.55
1202	Construction of State Level Stadiums	3,200.00	3,450.00	6,676.07	2,950.00
1203	Construction of Stadiums	4,200.00	6,000.00	5,550.00	5,500.00
	Grand Total State Schemes	**1,27,95,241.00**	**1,66,23,926.74**	**1,47,23,235.97**	**1,67,50,699.45**

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APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2023-24	2022-23	2021-22
(1)		(2)	(3)	(4)	(5)
1	Coffee Board [0230]	Coffee Board	21,884.00	22,093.00	…
2	National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour [0598]	Women and Child Welfare Department	…	18.14	…
3	Free Coaching and Allied Schemes for Minorities [0636]	Minority Development Department	100.00	66.56	57.00
4	Procurement and Marketing Support Scheme [0648]	Office of the Development Commissioner (MSME)	55.60	1.13	…
5	International Co-operation Scheme (MSME) [0658]	Industries Department	…	1.19	…
6	Management Support to Rural Development Programs and Strengthening of District Planning Process [0821]	Rural Development and Panchayat Raj Department	89.29	61.19	…
7	Works Under Roads Wing [0833]	National Highways Department	9,433.47	1,777.10	2,705.85
8	National Highway Authority of India [0845]	National Highways Department	3,402.67	311.38	136.90
9	Research Training and Studies and Other Road Safety Schemes [0848]	National Highways Department	…	1,132.90	…
10	Deendayal Disabled Rehabilitation Scheme [0971]	Department of Empowerment of Persons with Disabilities	…	139.92	…
11	Capacity Building for Service Providers [1095]	Tourism Department	42.43	6.25	…
12	National Fellowship and Scholarship for higher Education of ST Students [1115]	Social Welfare Department	317.99	266.85	…
13	National Hydrology Project [1163]	Water Resources Department	575.43	1,018.00	…

(1)		(2)	(3)	(4)	(5)
14	Youth Hostel [1208]	Department of Youth and Sports	…	20.00	…
15	Member of Parliament Local Area Development Scheme (MPLAD) [1261]	Revenue Department	…	11,550.00	…
16	Scheme for Leadership Development of Minority Women [1340]	Minority Development Department	…	4.31	…
17	Supporting Community Radio Movement in India [1664]	Information and Broadcasting Department	17.18	40.00	…
18	Enhancement of Competitiveness in the Indian Capital Goods Sector [1770]	Office of the Development Commissioner	8,047.11	19,749.99	…
19	Incentivization of Panchayat [1813]	Rural Development and Panchayat Raj Department	…	267.00	…
20	Science and Technology Institutional and Human Capacity Building [1817]	Department of Science and Technology (DST)	…	277.88	…
21	Innovation, Technology Development and Deployment [1819]	Department of Science and Technology (DST)	…	12.84	…
22	Industrial Research and Development [1826]	Department of Scientific and Industrial Research (DSIR)	…	2.73	…
23	Central Silk Board [1869]	Central Silk Board Department	87,500.00	1,04,455.00	…
24	Amended Technology Upgradation Fund Scheme(ATUFS) [1878]	Department of Textiles	1,682.69	461.25	…
25	Centenaries and Anniversaries, Celebrations and Schemes [1913]	Kannada and Culture Department	549.41	940.82	…
26	Kala Sanskrity Vikas Yojana [1914]	Kannada and Culture Department	…	1,539.00	…
27	Tertiary Care Programs [2035]	Health and Family Welfare Department	1,992.42	2,393.72	…
28	Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU) [2351]	Labour Department	…	1,292.74	…
29	Space Science Promotion [2792]	Department of Space	2,686.74	763.14	…
30	Trade Infrastructure for Export Schemes (TIES) [3021]	Department of Commerce	…	2,592.00	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.

(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2023-24	2022-23	2021-22
(1)		(2)	(3)	(4)	(5)
31	Duty Drawback Scheme [3022]	Department of Commerce	1,535.87	242.88	…
32	Seed and Planting Material [3031]	Agriculture Department	…	97.45	…
33	Rashtriya Gokul Mission [3033]	Department of Animal Husbandry and Dairying	2,651.31	3,562.48	…
34	Consumer Welfare Fund [3048]	Department of Consumer Welfare Affairs	2.59	4.90	…
35	Khelo India [3102]	Department of Youth and Sports	1,264.25	2,533.91	…
36	Metro Projects [3180]	Bangalore Metro Rail Corporation Limited (BMRCL)	3,61,716.00	4,04,161.00	…
37	Development of Skills [3212]	Labour Department	…	651.21	…
38	Aid to African Countries [3223]	Department of Foreign Affairs	94.54	376.89	…
39	Research and Development (DST) [3237]	Department of Scientific and Industrial Research (DSIR)	…	7.62	…
40	Family Welfare Schemes [3255]	Health and Family Welfare Department	…	276.11	…
41	Atal Bhujal Yojna [3282]	Water Resources Department	40,685.87	30,351.32	…
42	Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicles in India – (FAME - India). [3382]	Department of Heavy Industries	…	10,894.50	…
43	Integrated Management of Public Distribution System [3543]	Food and Civil Supplies Department	…	176.71	…
44	Aid to Voluntary Organizations Working for the Welfare of Scheduled Tribes [3547]	Social Welfare Department	…	66.46	…

(1)		(2)	(3)	(4)	(5)
45	Skill Development Initiatives (MoMA) [3586]	Industries Department	…	422.47	…
46	Pradhan Mantri Kasan Sampada Yojana-Creation of Infrastructure for AGRO Processing Clusters [3607]	Agriculture Department	…	169.87	…
47	Pradhan Mantri Kisan Sampada Yojana-Integrated Cold Chain & Value Addition Infrastructure [3608]	Agriculture Department	…	508.17	…
48	Pradhan Mantri Kisan Sampada Yojana – Creation/Expansion of Food Processing & Preservation Capacities [3609]	Agriculture Department	…	948.41	…
49	Pradhan Mantri Kisan Sampada Yojana – Creation of Backward & Forward Linkages [3610]	Agriculture Department	…	109.92	…
50	Pradhan Mantri Kisan Sampada Yojana –Food Safety & Quality Assurance Infrastructure [3611]	Agriculture Department	…	62.98	…
51	Pradhan Mantri Kisan Sampada Yojana – Human Resource and Institutions [3612]	Agriculture Department	…	16.72	…
52	Rashtriya Gram Swaraj Abhiyan(RGSA) [3617]	Rural Development and Panchayat Raj Department	14.00	15.28	…
53	Pradhan Mantri Kisan Sampada Yojana – Scheme for Operation Greens [3621]	Agriculture Department	…	20.45	…
54	Pradhan Mantri Kisan Samman Nidhi (PM-Kisan) [3624]	Agriculture Department	2,99,131.41	3,47,351.52	2,87,453.56
55	Animal Husbandry Infrastructure Development Fund [3629]	Animal Husbandry Department	…	86.33	…
56	Scheme for Transformational and Advanced Research in sciences (STARS) [3668]	Department of Science and Technology (DST)	5,800.00	1,735.00	…
57	Ayushman Bharat – Pradhan Mantri Jan Arogya Yojana (PMJAY) [3685]	Health and Family Welfare Department	32,058.56	66,563.13	…
58	Grants to other Institutions [3758]	Department of Scientific and Industrial Research (DSIR)	544.10	349.42	…
59	Research and Development Projects (DAE) [3770]	Department of Scientific and Industrial Research (DSIR)	1,000.00	3,500.00	…
60	National Action Plan for Drug Demand Reduction (SJE) [3817]	Drugs Controller Department	1,035.63	899.76	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE (FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2023-24	2022-23	2021-22
(1)		(2)	(3)	(4)	(5)
61	PM formalization of Micro Food Processing Enterprises PM-FME [3887]	Food and Civil Supplies Department	…	367.50	…
62	Pradhan Mantri Matsya Sampada Yojana (PMMSY) [3890]	Fisheries Department	…	5477.50	1,145.34
63	National Digital Health Mission [3893]	Health and Family Welfare Department	230.92	105.22	…
64	Agriculture Infrastructure Fund [3894]	Agriculture Department	…	413.23	…
65	Startup India Seed Fund Scheme (SISFS) [3908]	Agriculture Department	2,031.25	1,604.32	…
66	Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handing upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar [3918]	Department of Sugars	…	339.00	…
67	Designing Innovative Solutions for Holistic Access to Justice in India (DISHA) [3955]	Judicial Department	9.95	28.92	…
68	Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs [3964]	Social Welfare Department	455.90	279.77	…
69	Atal Vayo Abhyuday Yojana (AVYAY) [3968]	Department of Social Justice and Empowerment	964.00	659.02	…
70	National Technical Textiles Mission [3972]	Department of Textiles		3.26	…
71	Mission Vatsalya (Child Protection Services and Child Welfare Services) [3976]	Women and Child Welfare Department	1,181.52	868.85	…

(1)		(2)	(3)	(4)	(5)
72	SAMBAL (Beti Bachao Beti Padhao One Stop Centre Mahila Police Volunteer Women helpline Nari Adalat etc) [3979]	Women and Child Welfare Department	…	130.88	…
73	SAMARTHYA (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY Naional Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc) [3980]	Women and Child Welfare Department	11.30	12,154.34	12,754.53
74	Production Linked Incentive Scheme for Food Processing Indusries [3983]	Industries Department	10,955.60	27,463.00	…
75	Ayurgyan [3987]	Health and Family Welfare Department	…	29.90	…
76	Conservation Development and Sustainable Management of Medicinal Plants [3989]	AYUSH	…	51.29	…
77	Pradhan Mantri Ayushman Bharat health Infrastructure Mission (PM-ABHIM) [3991]	Health and Family Welfare Department	…	325.94	…
78	National Handicrafts Development programme (NHDP) [4022]	Department of Industries and Commerce	…	16.27	…
79	Edible Oil – Oil Palm (Krishionnati Yojna) [4033]	Agriculture Department	…	551.68	…
80	Edible Oil – Oilseeds (Krishionnati Yojna) [4034]	Agriculture Department	…	305.57	…
81	Blood Transfusion Services [4061]	Health and Family Welfare Department	321.91	421.00	…
82	Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission [4063]	Health and Family Welfare Department	2.38	9.90	…
83	National Apprenticeship Promotion Scheme (PMKVY) [4086]	Labour Department	…	927.28	…
84	Infrastructure Development and Capacity Building [4117]	Department of Infrastructure	…	1,272.81	…

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.

(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2023-24	2022-23	2021-22
(1)		(2)	(3)	(4)	(5)
85	National Tele Mental Health Programme [4126]	Health and Family Welfare Department	1,242.44	472.41	…
86	Agriculture Census and Statistics [9005]	Agriculture Department	…	1,182.46	…
87	Agriculture Marketing [9006]	Agriculture Department	…	39.55	…
88	National Livestock Mission [9008]	Animal Husbandry Department	93.45	182.48	…
89	Food and Nutrition Security (Krishionnati Yojana) [9140]	Agriculture Department	…	237.13	…
90	Agriculture Extension [9144]	Agriculture Department	…	15.00	…
91	Rashtriya Krishi Vikas Yojna [9145]	Agriculture Department	680.54	471.76	…
92	National Programme for Dairy Development [9148]	Animal Husbandry Department	2,170.28	5,405.39	…
93	Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission [9150]	Rural Development and Panchayat Raj Department	4,96,824.18	2,72,872.36	…
94	National Rural Livelihood Mission [9181]	Rural Development and Panchayat Raj Department	3,100.80	2,079.54	…
95	Mahatma Gandhi National Rural Guarantee Programme [9219]	Rural Development and Panchayat Raj Department	3,83,058.44	3,85,660.77	6,22,840.15
96	National Service Scheme [9230]	Department of Youth and Sports	1,546.84	2,466.33	…
97	National Mission in Education Through ICT [9287]	Social Welfare Department	…	220.00	…
98	National AIDS and STD Control Programme [9316]	Health and Family Welfare Department	11,351.22	7,602.93	…
99	Food Subsidy for Decentralized Procurement of Food Grains under NFSA [9533]	Food and Civil Supplies Department	1,22,213.00	2,19,175.00	…

(1)		(2)	(3)	(4)	(5)
100	Payment for Indigenous P and K Fertilizers [9745]	Agriculture Department	69,998.91	76,544.53	…
101	Payment for Imported P and K Payment for Imported P and K Fertilizers [9746]	Agriculture Department	40,912.67	388.57	…
102	Payment for Indigenous Urea [9750]	Agriculture Department	1,76,381.49	1,85,552.95	…
103	Livestock Health and Disease Control Central Sector [9979]	Animal Husbandry Department	2,386.43	1,064.08	…
104	KA Pradhan Mantri Awas Yojana-Urban [KA76]	Urban Development Department	…	…	18,748.86
105	National Rural Health Mission [9156]	Health and Family Welfare Department	…	…	13,158.79
106	KA National Rural Health Mission (NRHM) [KA182]	Health and Family Welfare Department	…	…	11,673.40
107	KA National Horticulture Mission- [KA12]	Department of Horticulture	…	…	3,823.02
108	KA Grants for Implementation of Coconut Development Board Schemes/Programme [KA226]	Horticulture Department	…	…	830.37
109	KA Submission On Agro-forestry (SMAF) [KA173]	Forest Department	…	…	145.34
110	Central Board for Workers Education [0596]	Department of Labour and Employment	…	…	103.18
111	KA Mukhya Mantri Nairmalaya Yojane (Swaccha Bharat) [KA49]	Rural Development and Panchayat Raj Department	…	…	87.69
112	Nai Manzil – The Integrated Education and Livelihood Initiative [9980]	Backward classes and Minorities Department	…	…	24.74
113	KA PMKSY – National Mission On Sustainable Agriculture(Horticulture) [KA233]	Agriculture Department	…	…	15.15
114	Skill Development Initiatives – Ministry of Minority Affairs (MoMA) [3586]	Department of Labour and Employment	…	…	2.49

APPENDIX VI

DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE – contd.

(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)

(₹ in lakh)

Government of India Scheme		*Implementing Agency*	Government of India releases		
			2023-24	2022-23	2021-22
(1)		(2)	(3)	(4)	(5)
115	Dattopant Thengadi National Board for Workers Education and Development [4087]	Department of Labour and Employment	…	…	…
116	KA Deen Dayal Antyodaya Yojana – National Urban Livelihood Mission (Day-NULM)- [KA63]	Backward classes and Minorities Department	…	…	…
117	KA Flexible Pool for RCH & Health System Strengthening, National Health Programme and National Urban Health Mission [KA182]	Health and Family Welfare Department	…	…	…
118	KA Swachha Bharath Mission Rural [KA97]	Rural Development and Panchayat Raj Department	…	…	…
119	Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters) [0540]	Electronics and Information	2,420.00	…	…
120	Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises [0700]	Department of Public Enterprises	11.70	…	…
121	Schemes for differently Abled persons [0970]	Department for the Empowerment of Differently Abled and Senior Citizens	3.00	…	…
122	Land Records Modernization Programme [1811]	Revenue Department	4,236.54	…	…

(1)		(2)	(3)	(4)	(5)
123	Support to International training /Programs [3276]	Department of Industrial Training and Employment	23.90	…	…
124	National River Conservation Plan-Other Basins [3703]	Water Resources Department	150.00	…	…
125	Consumer Awareness Publicity and Price Monitoring [3811]	Drugs Control Department	12.41	…	…
126	Footwear Leather and Accessories Development Programme (FLADP) [4045] Total	Karnataka Institute of Leather & Fashion Technology (KILT)	137.84	…	…
127	e-Courts Phase III [4121]	Judicial Department	3,586.50	…	…
128	Promotion of flagging of Marchant Ships in India [4134]	Inland Water Transport	1,568.66	…	…
129	Krishionnati Yojana [4138]	Department of Agriculture	1,332.37	…	…
130	Micro and small Enterprise Cluster Development Programme (MSE-CDP) [4170]	Karnataka Council for Technological Upgradation	2,326.27	…	…
131	PM Vikas Committed Liabilities (VIRASAT KA SAMVARDHAN) [4173]	Minority Development Department	466.13	…	…
132	PENSIONERS PORTAL [4176]	Social Welfare Department	4.19	…	…
133	Skill India Programme [4183]	Labour Department	181.88	…	…
134	Incentive scheme for promotion of RuPay Debit Cards and low-value BHIM-UPI transactions (person-to-merchant) [4241]	Finance Department	70.42	…	…
135	Boys and Girls Hostel OBC [9495]	Backward Classes Welfare Department	303.75	…	…
136	Payment for Import of UREA [9747]	Agriculture Department	4.19	…	…
TOTAL			**22,30,875.73**	**22,64,858.59**	**9,75,706.35**

Path: PFMS→Login ID/Password→Reports→Treasury→TRSY-01→Then click on "**Amount**" under "**Releases by Government of India to Implementing Agency"**

Note: The releases by the Central Government includes releases to the Implementing Agencies, Non Government Organisation, Societies, Private Institutions and the Direct Transfer to Beneficiaries. The implementing agencies mentioned is inferred from the nature of scheme.

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APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES

(₹ in lakh)

Sl. No.	Head of Account	Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2024
(1)	(2)	(3)	(4)	(5)
	F - Loans and Advances (*)			
1	6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board	34	1986	1,57,606.59
2	6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board	49	1977	8,90,701.25
3	6216-02-201-1-00 Loans to Karnataka Housing Board	30	1990	2,616.68
4	6217-60-191-1-03 Loans to Bangalore Development Authority (for repayment of loans to HUDCO)	33	1987	22,532.23
5	6220-01-190-1-00 Loans to Karnataka Film Industries Corporation Limited	33	1987	42.24
6	6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited	43	1977	144.04
7	6401-00-103-4-00 Loans to Karnataka State Oil Seeds Growers Federation	28	1992	288.48
8	6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited	38	1982	70.00
9	6851-00-200-1-00 Loans to Karnataka Leather Industries Development Corporation Limited	29	1992	125.57
10	6852-02-190-3-00 Loans to Danddeli Ferro Private Limited	36	2007	99.17
11	6853-60-190-1-01 Loans to Hutti Gold Mines	39	1996	301.81
12	6858-01-190-2-00 Loans to New Government Electric Factory	13	1981	21,479.43
13	6858-02-190-0-01 Loans to Karnataka Implements and Machinery Company	29	1991	215.89
14	6858-02-190-0-04 Loans to Electro Mobile India Limited	28	1985	61.00
15	6858-04-190-1-02 Loans to Chamundi Machine Tools Limited	24	1984	221.64
16	6859-01-190-0-01 Loans to Karnataka Telecommunication Limited	35	1991	301.21
17	6860-04-190-2-01 Loans to Mysore Sugar Company	38	1984	20,542.27
18	6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited	35	1993	81.24
19	6860-60-600-3-00 Loans to Mysore Tobacco Company Limited	27	1985	1,353.77
20	6885-01-190-3-00 Loans to Karnataka State Financial Corporation	36	1983	1,308.03
21	7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation	39	1981	119.71

(*) In respect of F-Loans to entities, there were no repayments by the Loanees during the year. Hence , the closing balance of Loans due are shown here.

(1)		(2)	(3)	(4)	(5)
	7610	**Loans to Government Servants etc.,**			
22	201	House Building Advances		Prior to 1989	255.89
23	202	Advance for Purchase of Motor Conveyance		…	6.18
24	204	Advance for purchase of Computer		…	15.51
	I	**Small Savings, Provident Funds, etc**			
	(b)	**State Provident Funds**			
	8009	**State Provident Funds**			
25	103	Other Miscellaneous Provident Fund	1	From 2010	1.1
	(c)	**Other Accounts**			
	8011	**Insurance and Pension Funds**			
26	102	Family Pension Funds	2	Prior to 1998-99	(-) 34.83
27	105	State Government Insurance Fund	2	Prior to 1997-98	94,537.52
28	107	State Government Employees' Group Insurance Schemes	2	Prior to 1997-98	193.55
	J	**Reserve Funds**			
	(a)	**Reserve Fund Bearing Interest**			
	8115	**Depreciation/ Renewal Reserve Funds**			
29	103	Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings	1	2007-08	0.29
	(a)	**Deposits bearing Interest**			
	8229	**Development and Welfare Funds**			
30	200	Other Development and Welfare Fund	1	…	(-) 118.35
	(b)	**Reserve Funds not bearing Interest**			
	8235	**General and Other Reserve Funds**			
31	103	Religious and Charitable Endowment Funds	1	2007-08	4.52
	K	**Deposits**			
	(a)	**Deposits bearing Interest**			
	8342	**Other Deposits**			
32	120	Miscellaneous Deposits	1	2003-04	4,314.19

APPENDIX VII - ACCEPTANCE AND RECONCILIATION OF BALANCES – concld.

Sl. No.	Head of Account		Number of Acceptances Awaited	Earliest Year from which Acceptances are Awaited	Amount of Difference from the earliest year to 31 March 2024
(1)	(2)		(3)	(4)	(5)
	(b)	**Deposits not bearing Interest**			
	8443	**Civil Deposits**			
33	101	Revenue Deposits	33	Prior to 2000	210.02
34	103	Security Deposits	33	Prior to 1987-88	219.33
35	106	Personal Deposits	138	Prior to 1999-2000	659.03
36	108	Public Works Deposits	…	1997-98	673.92
37	109	Forest Deposits	…	1973-74	82.41
38	113	Deposits for Purchases etc., abroad	1	2006-07	(-) 0.69
39	116	Deposits under various Central and State Acts	79	2001-02	(-) 55.71
40	117	Deposits for work done for Public Bodies or Private individuals	13	2003-04	52.98
	8448	**Deposits of Local Funds**			
41	101	District Funds	2	2003-04	12.34
42	102	Municipal Funds	35	2003-04	524.28
43	109	Panchayat Bodies Funds	33	Prior to 2014-15	(-) 341.71
44	111	Medical and Charitable Funds	6	…	0.08
	8449	**Other Deposits**			
45	120	Miscellaneous Deposits	19	Prior to 1998-1999	40,234.12
	(c)	**Advances**			
	8550	**Civil Advances**			
46	101	Forest Advances	…	1973-74	11.23
	L	**Suspense and Miscellaneous**			
	(b)	**Suspense**			
	8658	**Suspense Accounts**			
47	107	Cash Settlement Suspense Account	…	1997-98	543.80

(1)		(2)	(3)	(4)	(5)
	(c)	**Other Accounts**			
	8672	**Permanent Cash Imprest**			
48	101	Security Deposits made by Government	…	From 2005-2006	(-) 0.02
	8674	**Security Deposits made by Government**			
49	101	Security Deposits made by Government	1	2004-05	(-) 111.71
	M	**Remittances**			
	(a)	**Money Orders and Other Remittances**			
	8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**			
	102	**Public Works Remittances**			
50		I Remittances into Treasury	…	1997-1998	(-) 4,771.67
51		II Public Works Cheques	…	1997-1998	(-) 18,450.75
52		III Other Remittances Items adjustable by Public Works	…	1997-1998	(-) 19,344.34
		Items adjustable by Civil	…	1997-1998	(-) 71.23
	103	**Forest Remittances (a)**			
53		I Remittances into Treasury	…	1973-1974	305.28
54		II Forest Cheques	…	1973-1974	(-) 1.39
55		III Inter Divisional Transfer	…	1973-1974	(-) 8.61
56		IV Book Transfer	...	1973-1974	(-) 0.30

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

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APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

(₹ in lakh)

Sl. No.	Name of Project	Capital Outlay during the year			Capital Outlay to end of the year			Revenue Receipts during the year		
		Direct	Indirect	Total	Direct	Indirect	Total	Direct revenue (PW receipts)	Indirect receipts	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
-	-	-	+-	-	NIL	-	-	-	-	-

(₹ in lakh)

Revenue foregone/ remission of revenue during the year	Total revenue during the year	Working expenses and maintenance charges during the year			Net revenue excluding interest		Interest on capital outlay	Net profit or loss after meeting interest	
		Direct	Indirect	Total	Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate *per cent* on capital outlay to the end of the year		Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-)	Rate *per cent* on capital outlay to the end of the year
(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
-	-	-	-	-	NIL	-	-	-	-

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts.

APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS

The State Government stated that most of the irrigation projects have been transferred to the Government Companies viz., Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigama Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts is awaited (April 2024).

Explanatory Notes

(a) Projects constructed by Government

(i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

(ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

(b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹133.57 lakh) as loan to and / or investment in the Corporation, are awaited (April 2024).

2. Projects transferred to Karnataka Power Transmission Corporation Limited (@)

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Munirabad and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (April 2024).

3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹125.00 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70.00 crore) and partly as investment in the form of equity shares of the Corporation (₹55.00 crore).

In 1972-73, ₹102.58 crore only was adjusted as loan to the Corporation (₹70.00 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹122.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (April 2024).

(@) Formerly known as Karnataka Electricity Board.

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APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024

Abstract (works costing both more than ₹1 crore and less than one crore)

(₹ in lakh)

Period		*Irrigation*		*Roads*		*Buildings*		*Bridges*		*Others*		*Total Amount involved*
		Amount	*Number of Works*	*Amount*	*Number of Works*	*Amount*	*Number of Works*	*Amount*	*Number of Works*	*Amount*	*Number of Works*	
(1)		**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**	**(10)**	**(11)**	**(12)**
2005-2010	*Cost of Works*	1,003.00	10	…	…	655	5	…	…	…	…	1,658.00
	Progressive Expenditure	1,051.62		…		712.73		…		…		1,764.35
2010-2015	*Cost of Works*	1,864.37	17	14,033.08	95	2,988.73	11	…	…	…	…	18,886.18
	Progressive Expenditure	1,794.75		13,378.05		3,028.12		…		…		18,200.92
2015-2020	*Cost of Works*	41,081.62	739	1,23,128.90	550	7,960.60	31	6,483.29	24	1,963.80	7	1,80,618.21
	Progressive Expenditure	35,109.67		86,320.73		7,206.27		4,351.48		1,115.21		1,34,103.36
2020-2024	*Cost of Works*	2,41,372.95	3746	4,85,027.01	2271	53,961.61	469	59,186.51	374	36,898.69	147	8,76,446.77
	Progressive Expenditure	1,12,735.76		2,03,101.70		25,057.32		31,902.46		16,659.41		3,89,456.65

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
1	Construction of Checkdam near Ekkegundhi Village Site-2,Checkdam near Chandra Shekarpura Village Site-3, Checkdam Cum Bridge near Gudekote Village Site-3, Checkdam near Kakkuppi Village site-3, Checkdam near Kadekola Village, Checkdam across Chinna Hagari nala near Kathrikehatti Village, Checkdam near YambliVaddarahattiVillage, Checkdam near Thippenahalli Village in KudligiTq Ballari Dist.	850.00 CE/MIZone/Vijayapura Reg no 307/2018-19 311/2018-19	26.04.2020	25.10.2020	100.00	0	856.86	57.12	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
2	Construction of Percolation Tank near Chikkajogihalli Thanda and Construction of Percolation Tank near Chikkajogihalli Thanda of Makanadaku Revenue village in Kudligi taluk Vijayanagara Dist. (INDENT: 34961)	575.00 CER No: 107/2021-22 dt: 24.02.2022 CER No: 82/2021-22 dt: 31.01.2022.	04.01.2023	03.01.2024	80	355.37	552.36	...	...	Work in Progress
3	Construction of Check Dam near M.B. Ayyanahalli village, Construction of Check Dam near Hulikere village, Construction of Check Dam near Banavikallu village and Construction of Check Dam near JoladaKudligi village (Site-2) in Kudligi Taluka of Vijayanagara District. (Package-III) (INDENT: 35065)	405.00 DR No: 189/2021-22 dt: 14.03.2022 DR No: 190/2021-22 dt: 14.03.2022. DR No: 191/2021-22 dt: 14.03.2022. SER No: /2021-22 dt: 04.03.2022	05.12.2022	04.10.2023	100	206.02	246.02	163.94	...	Work Physically Completed
4	Improvements of Choranuru Tank in Sandur Taluk in Ballari District. (INDENT: 37386)	200.00 CER No: 94/2022-23 dt: 01.10.2022 SER No: 53/2022-23 dt: 07.11.2022	08.02.2023	07.11.2023	100	102.99	155.35	44.64	...	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
5	Providing Lift Irrigation Scheme to Venkatapura 76 village in Hosapete taluk Ballari District (INDENT NO: 31013)	200.00 SER No: 15/2020-21 dt: 13.01.2021.	15.06.2022	14.05.2023	75	27.63	87.14	112.87	...	Work in Progress
6	of Providing Lift Irrigation facilities to the farmers of Halumurani village from Tungabadhra River in Siruguppa taluk of Ballari Dist. (INDENT: 34893)	255.00 CER No: 134/2021-22 dt: 25.02.2022.	31.10.2022	30.09.2023	100	8.54	211.57	43.43	...	Work Physically Completed
7	Balance works of New Tank near Gollalingammanahalli village and Percolation Tank near Sheliyappanahalli village in Sanduru Taluk Ballari Dist. (INDENT: 34892)	125.00 CER No: 106/2021-22 dt: 23.02.2022 SER No: 102/2021-22 dt: 22.03.2022.	25.11.2022	24.05.2023	100	15.06	128.65	9.94	...	Work Physically Completed
8	Construction of Percolation Tank near Maaduru village in Hagaribommanahalli Taluka of Bellary Dist. (INDENT: 35122)	250.00 CER No: 142/2019-20 dt: 24.03.2020 CER No: 119/2021-22 ltr No: 2030 dt: 16.03.2022.	25.11.2022	24.11.2023	25	19.86	118.27	361.66	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
9	Construction of Check Dam near Gudekote village Site-3, Construction of Check Dam near Yerrobayyanahatti village, Construction of Check Dam near Srikantapura village (Site-4), Improvements to old Site-3 Check Dam connecting road near Nagarahunshi village and Construction of Check Dam near Huradihalli village in Kudligi Taluk, of Vijayanagara District. (Package-I) (INDENT: 35035)	390.00 SER No: 107, 114, 103, 111, 105/2021-22 dt: 11.03.2022 DR No: 196, 195, 194, 193, 192/2021-22 dt: 14.03.2022	28.11.2022	27.10.2023	100	140.99	140.99	249.01	...	Work Physically Completed
10	Construction of Bridge Cum Barrage near Belgundi Village in Belgaum Taluk, Belgaum District	100.00 SER.No.05/05-2021	05.01.2022	04.07.2022	100	0.00	81.38	12.07	...	Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commence ment	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Ballari Division									
11	Construction of Check Dam near Appayyanahalli village(site4) Construction of Check Dam near Arjunchinnenahalli village, Construction of Check Dam near Bhimanasamudra village, Construction of Check Dam near Bellagatta village(site-4) Construction of Check Dam near ChandraShekharapura village(site4) Construction of Check Dam near Badeladaku village(site2) Construction of Check Dam near Konanahalli village(Site2) Construction of Check Dam near Nagalapura village in Kudligi Taluka of Vijaynagar District. (Package - II) (INDENT: 35041)	705.00 CER No: 132/2021 dt: 25.02.2022 SER No: 109, 106, 108, 112, 113, 110 & 104/2021-22 dt: 11.03.2022 DR No: 197 to 203 /2021-22 dt: 14.03.2022	25.10.2022	19.09.2023	100	218.92	218.92	486.08	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
12	Construction of New Tank near Biranaholi village (Site-1) in Hukkeri taluk, Belagavi district.	200.00 Govt.Ltr.No.MID/458 Dt:16-07-2021	15.05.2023	14.10.2023	10	...	0.00	200.00	...	Work in Progress
13	Construction of P. Tank in Biranholi village in Hukkeri taluk of Belagavi district	500.00 CER.No.123/2021-22	08.02.2023	07.08.2023	10	...	0.00	507.70	...	Work in Progress
14	Construction of New Tank near Karajaga (Site-3) village in Hukkeri Taluk, Belgaum District	200.00 SER.No.3087/17-12-2021	25.02.2022	24.08.2022	100	...	216.53	0.09	...	Completed
15	Construction of P. Tank near Bad village of Hukkeri taluk of Belagavi district.	175.00 SE.Ltr.No.3089 Dt:17-12-2021	03.03.2022	04.09.2022	...	...	0.00	175.00	...	The land acquisition proposal is submitted to the competent authority
16	Construction of P. Tank near Ankalagudi Kshetra village in Hukkeri Taluk, Belagavi District.	200.00 CER.No.233/2021-22	23.02.2023	22.08.2023	80	0.36	30.34	169.66	...	Work in Progress
17	Construction of P. Tank near Rakshi (Site-2) village in Hukkeri Taluk, Belgaum District	200.00 SER.No.4386/2022-23	03.03.2022	04.09.2022	...	...	...	200.00	...	The land acquisition proposal is submitted to the competent authority

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
18	Improvements to Muragod village Kangeri Tank Coming Under Jurisdiction of Bailhongal Constituency, Savadatti Taluk Belgaum District	100.00 DR.No.537/06-2021	12.07.2022	11.01.2023	100	...	81.00	23.35	...	Physically Completed
19	Construction of Bridge Cum Barrage across Agrani River near Masarguppi village in AthaniTq. Belagavi Dist.	200.00 SER.No.50/2019-20	05.03.2020	04.12.2020	100	10.00	75.69	137.49	...	Physically Completed
20	Construction of Bridge Cum Barrage across Hirehalla near Khotanatti village in AthaniTq. Belagavi Dist.	130.00 SER.No.51/2019-20	05.03.2020	04.12.2020	100	...	94.20	47.92	...	Physically Completed
21	Construction of Bridge Cum Barrage across Hirehalla near Desairatti village in AthaniTq. Belagavi Dist.	100.00 SER.No.245/2019-20	05.03.2020	04.12.2020	100	35.00	88.62	20.49	...	Physically Completed
22	Improvements of Tank near Hidkal Dam village in Hukkeri Taluk, Belgaum district	550.00 CER.No.75/2021-22	21.03.2022	20.12.2022	100	...	578.33	10.98	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
23	Construction of P.Tank near Gudase village in Hukkeri Taluk, Belgaum District	200.00 Govt.Ltr.No.MID/ 452/MISU/2021 Dt:11-02-2022	08.02.2023	07.08.2023	...	...	...	200.00	...	The land acquisition proposal is submitted to the competent authority
24	Improvements of Tank near Hidkal Dam village in Hukkeri Taluk, Belgaum district (Extended Work)	420.00 Govt.Ltr.No. MID/452/ MISU/2021 Dt:11-02-2022	08.03.2023	07.09.2023	80	...	...	420.00	...	Work in Progress
25	Improvements of Tank near Kamatnur village in Hukkeri Taluk, Belgaum district	120.00 Govt.Ltr.No.MID/ 452/MISU/2021 Dt:11-02-2022	27.03.2023	26.09.2023	10	...	...	125.40	...	Work in Progress
26	Improvements of Tank near Nerali village in Hukkeri Taluk, Belgaum district	100.00 DR.No.468/2022-23	24.03.2023	23.09.2023	10	...	...	104.60	...	Work in Progress
27	Improvements to MajagaonP.Tank in Belgaum Taluk of Belgaum district (Extended Work)	200.00 SER.No.5461/2022-23	29.03.2023	28.09.2023	30	...	...	200.00	...	Work in Progress
28	Improvements to P. Tank Near Macche in Belgaum Taluk of Belgaum district (Extended Work)	100.00 DR.No.433/2022-23	28.03.2023	27.09.2023	50	...	...	100.00	...	Work in Progress
29	Improvements to Mutnal M.I. Tank in Belgaum Taluk of Belgaum district	100.00 SER.No.100/03-2019	24.04.2020	23.10.2020	100	...	101.85	2.66	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
30	Improvements to Nilaji M.I. Tank in Belgaum Taluk of Belgaum district	150.00 SER.No.88/09-2019	28.05.2020	27.11.2020	100	...	148.36	7.43	...	Physically Completed
31	Improvements to Khadarwadi Tank in Belgaum Taluk of Belgaum district	150.00 SER.No.135/2022-23	24.03.2023	23.09.2023	25	...	0.00	150.00	...	Work in Progress
32	Improvements to P. Tank near Shahapur in Belgaum Taluk of Belgaum district	250.00 CER.No.148/2022-23	28.03.2023	27.09.2023	30	...	0.00	261.49	...	Work in Progress
33	Improvements to Kangrali B.K. Panhcat Tank-1 in Belgaum Taluk of Belgaum district	250.00 CER.No.159/2019-20	18.01.2021	17.07.2021	100	...	195.00	65.16	...	Physically Completed
34	Improvements to Kangrali B.K. Panhcat Tank-2 in Belgaum Taluk of Belgaum district	124.00 CER.No.165/03-2020	18.01.2021	17.07.2021	100	...	87.39	41.45	...	Physically Completed
35	Improvements to Basurthi Tank in Belgaum Taluk of Belgaum district	100.00 DR.No.268/2022-23	21.02.2023	20.08.2023	25	...	0.00	104.18	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
36	Flood Damage Repairs & Rejuvenation of M.K. Hubballi (Gaddikeri) M.I.T ank in Kittur Taluk, Belagavi Dist.	950.00 CER.No. 64/2020-2021	21.01.2022	20.07.2023	100	101.00	271.47	760.31	...	Physically Completed
37	Improvements to Parasanatti Tank in Kittur Taluk of Belgaum district	200.00 SE.Ltr.No.887. Dt:08-03-2022	05.12.2022	04.06.2022	100	31.00	31.00	228.19	...	Physically Completed
38	Improvements to Mallapur K.N. village M.I. TankC imping under Kittur Constituency in Bailhongal Taluk of Belgaum district	200.00 SER.No.1572/07-2021	05.12.2022	04.06.2023	100	...	178.04	40.69	...	Physically Completed
39	Improvements to Kadatanal M.I.T ank in Bailhongal Taluk of Belgaum district	400.00 CER.No.126/2022-23	18.03.2023	17.09.2023	95	...	0.00	418.83	...	Work in Progress
40	Improvements to Kittur Sy. No.90 M.I.T ank in Bailhongal Taluk of Belgaum district	245.00 CER.No.125/2022-23	17.03.2023	10.09.2023	95	...	0.00	258.43	...	Work in Progress
41	Improvements to Bailhongal Tank in Bailhongal Taluk of Belgaum district	950.00 CER.No.1781/04-2021	25.11.2021	24.05.2023	100	30.00	813.63	180.62	...	Physically Completed
42	Improvements to Tank of Bailhongal Town Coming Under Jurisdiction of Bailhongal Constituency District: Belagavi. (Extended Work Part-2)	300.00 CER.No.55/2022-23	10.12.2023	09.08.2023	100	72.00	72.00	228.83	...	Physically Completed
43	Construction of Bridge cum Barrage across Doodhganga river near Boragaon village in Nippani taluk of Belgaum district	250.00 CER.No.152/2021-22	13.01.2023	12.06.2023	25	...	...	262.11	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
44	Construction of Bridge cum Barrage nearHalla of Shiraguppi village in Nippani taluk of Belgaum district	100.00 DR.No.394/2021-22	23.11.2023	22.05.2023	100.00	...	...	110.47	...	Physically Completed
45	Construction of Bridge cum Barrage across Halla near Kurbet Tota of Gavan village in NippaniTq. Belagavi Dist.	100.00 DR.No.396/2021-22	23.11.2023	22.05.2023	100	63.26	63.26	47.18	...	Physically Completed
46	Construction of Bridge cum Barrage across Halla between Nippani-Pangeri B villages in NippaniTaluka, Dist: Belagavi	100.00 CER.No.81/2022-23	27.02.2023	26.08.2023	100	42.00	42.00	62.49	...	Physically Completed
47	Construction of Bridge cum Barrage across Halla between Gayakanwadi-Kodni villages in Nippani taluka, Dist:Belagavi	100.00 DR.No.32/2021-22	04.02.2023	03.08.2023	100	...	...	101.76	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
48	Construction of Bridge Cum Barrage across Halla near Hirekudi (Near Hattimaradi) village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.350/2021-22	20.04.2022	19.10.2022	100	25.00	25.00	71.83	...	Physically Completed
49	Construction of Bridge Cum Barrage across Halla near Ankali village in ChikkodiTq. Belagavi Dist.	200.00 CER.No.22/2022-23	16.02.2022	15.08.2022	100	...	...	188.93	...	Physically Completed
50	Construction of Bridge Cum Barrage across Halla near Navalihal village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.23/2022-23	17.01.2023	16.07.2023	100	...	...	93.11	...	Physically Completed
51	Construction of Bridge Cum Barrage across Halla near Walaki village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.25/2022-23	07.02.2023	06.08.2023	100	15.00	15.00	79.87	...	Physically Completed
52	Construction of Bridge Cum Barrage across Halla near Karoshi village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.26/2022-23	07.02.2023	06.08.2023	100	34.50	34.50	59.52	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
53	Construction of Bridge cum Barrage across Halla between Nippani-Budalamukh villages in Nippani Taluka, Dist: Belagavi	100.00 DR.No.30/2022-23	25.01.2023	24.07.2023	100	...	...	104.87	...	Physically Completed
54	Construction of Bridge cum Barrage across Halla between Budihal-Kodni villages in Nippani Taluka, Dist: Belagavi	100.00 DR.No.29/2022-23	27.02.2023	26.08.2023	100	...	10.00	88.77	...	Physically Completed
55	Construction of Bridge cum Barrage across Halla near Donewadi village in Nippani Taluka, Dist: Belagavi	100.00 DR.No.28/2022-23	20.02.2023	19.08.2023	100	...	0.00	94.02	...	Physically Completed
56	Construction of Bridge Cum Barrage across Halla near Chinchani village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.347/2021-22	11.05.2022	11.11.2022	100	25.00	46.31	52.76	...	Physically Completed
57	Construction of Bridge Cum Barrage across Halla near Kerur village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.348/2021-22	11.05.2022	11.11.2022	100	16.39	16.39	80.09	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
58	Construction of Bridge Cum Barrage across Halla near Pattankudivillage in ChikkodiTq. Belagavi Dist.	100.00 DR.No.349/2021-22	29.03.2022	28.09.2022	100	36.75	41.75	62.22	...	Physically Completed
59	Construction of Bridge Cum Bandhara across Halla near Padatari Tota of Kankanwadi village in RaibagTq. Belagavi Dist.	110.00 SE.Ltr.No.802 Dt:04-03-2022	26.07.2022	25.01.2023	100	60.00	60.00	49.89	...	Physically Completed
60	Construction of Bridge Cum Bandhara across Halla near Kankanwadi village in RaibagTq. Belagavi Dist.	200.00 CER.No.04/2021-22	03.03.2022	02.12.2022	100	190.08	190.08	246.90	...	Physically Completed
61	Construction of Bridge Cum Bandhara across Halla near Jadhav Tota of Nandikurali village in RaibagTq. Belagavi Dist.	200.00 SE.Ltr.No.805 Dt:04-03-2022	30.06.2022	29.12.2022	100	...	...	209.87	...	Physically Completed
62	Construction of Bridge Cum Bandhara across Halla near Bommanal village in RaibagTq. Belagavi Dist.	100.00 SE.Ltr.No.590 Dt:16-02-2022	09.04.2022	08.10.2022	100	85.71	85.71	18.62	...	Physically Completed
63	Construction of Bridge Cum Bandhara across Halla of Kankanwadi village in RaibagTq. Belagavi Dist.	200.00 SE.Ltr.No.6077 Dt:07-03-2023	03.03.2022	02.08.2022	25	...	...	236.00	...	Work in Progress
64	Construction of Bridge Cum Bandhara across Halla of Nandikurali village in RaibagTq. Belagavi Dist.	200.00 SE.Ltr.No.6078 Dt:07-03-2023	30.06.2022	29.12.2022	95	...	...	200.00	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
65	Construction of Bridge Cum Barrage across Halla near Yadyanwadi village in ChikkodiTq. Belagavi Dist.	100.00 DR.No.27/2022-23	11.01.2023	10.06.2023	100	42.61	42.61	60.31	...	Physically Completed
66	Construction of Bridge Cum Barrage across Halla near Hirekodi village in ChikkodiTq. Belagavi Dist.	100.00 SER.No.473/2022-23	17.03.2023	16.09.2023	100	12.45	12.45	90.10	...	Physically Completed
67	Construction of Bridge Cum Barrage across Halla near Jodkurali village in ChikkodiTq. Belagavi Dist.	100.00 SER.No.474/2022-23	17.03.2023	16.09.2023	100	26.00	26.00	72.49	...	Physically Completed
68	Construction of Bridge Cum Barrage across Sangameshwar Halla at Navalihal village in ChikkodiTq. Belagavi Dist.	120.00 SE.Ltr.No.5872 Dt:23-02-2023	16.03.2023	15.09.2023	100	...	...	125.53	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
69	Construction of Bridge Cum Barrage near Solapur (Site-3) vil8lage in HukkeriTq. Belagavi Dist.	170.00 SER.No.69/2021-22	30.06.2022	29.12.2022	100	18.00	18.00	160.16	...	Physically Completed
70	Construction of Barrage Cum Bridge across Kesti Halla Near Nidsoshi Village in HukkeriTqDist Belagavi	120.00 SER.No.4384/2022-23	08.02.2023	07.08.2023	100	64.75	64.75	62.90	...	Physically Completed
71	Construction of Barrage across Karpuri Halla Near Nidsoshi Village in HukkeriTqDist Belagavi	150.00 CER.No.4383/2022-23	08.02.2023	07.08.2023	100	22.00	22.00	131.40	...	Physically Completed
72	Construction of Barrage across Local Halla Near Hitni Village in HukkeriTqDist Belagavi	110.00 SER.No.4382/2022-23	22.02.2023	21.08.2023	100	37.00	37.00	84.36	...	Physically Completed
73	Construction of Bridge Cum Bandhara near Shirgaon Village (Site-2) in HukkeriTqDist Belagavi	160.00 SE.Ltr.No.4510 Dt:10-11-2022	10.02.2023	09.08.2023	100	41.00	41.00	128.58	...	Physically Completed
74	Construction of BCB near Mattivad village in HukkeriTq. Belagavi Dist.	140.00 SE.Ltr.No.4509 Dt:10-11-2022	10.02.2023	09.08.2023	100	55.00	105.00	37.43	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
75	Flood Damage & Rejuvenation of Hunshyal P.Y. Barrage in MudalagiTq. Belagavi Dist.	250.00 CER.No .47/2021-22	11.03.2022	10.09.2022	100	...	250.00	24.32	...	Physically Completed
76	Construction of BCB across Kallolli village Halla in MudalagiTq. Belagavi Dist.	100.00 DR.No.32/ 2022-23	03.03.2023	02.09.2023	90	...	...	104.91	...	Work in Progress
77	Construction of BCB across Local Nala near Lakshmidevi Temple of Naganur village in MudalagiTq. Belagavi Dist.	275.00 CER.No.345/2022-23	30.08.2023	29.02.2024	100	30.00	30.00	257.90	...	Physically Completed
78	Construction of BCB across Local Nala between Patagundi-Masarguppi village in MudalagiTq. Belagavi Dist.	150.00 SER.No.133/2022-23	23.02.2023	09.06.2023	100	15.00	15.00	142.03	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
79	Construction of Bridge Cum Barrage across Agrani River near Tangadagi village in AthaniTq. Belagavi Dist.	130.00 SER.No.2019-20	05.03.2020	04.12.2020	100	...	84.52	53.90	...	Physically Completed
80	Construction of Bridge Cum Barrage across Hirehalla of Ramthirtha-Kohalli Road in AthaniTq. Belagavi Dist.	100.00 DR.No.22/2022-23	15.02.2023	14.08.2023	100	66.22	66.22	26.83	...	Physically Completed
81	Construction of Barrage across Yallammawadi Halla on Kokatnur-Suttatti Road in Athani Taluka, Dist: Belagavi	100.00 DR.No.21/2022-23	15.12.2023	14.06.2023	100	12.00	12.00	92.45	...	Physically Completed
82	Construction of SeariesBandhara across Halla near Niralkodi-Marakodi village in RaibagTq. Belagavi Dist.	300.00 CER.No.62/2021-22	20.06.2022	19.05.2023	100	69.32	189.32	131.69	...	Physically Completed
83	Construction of Bridge Cum Bandhara across Halla near Harugeri village in RaibagTq. Belagavi Dist.	200.00 SE.Ltr.No.467 Dt:05-02-2022	25.04.2022	24.10.2022	100	68.75	115.11	102.26	...	Physically Completed
84	Construction of Bridge Cum Barrage near Konkeri (Site-2) village in HukkeriTq. Belagavi Dist.	160.00 SER.No.51/2021-22	30.06.2022	29.12.2022	100	58.00	58.00	109.79	...	Physically Completed
85	Construction of serial of check dam near Gavanala village of Hukkeri taluk of Belgaum district	200.00 CER.No.67/2019-20	01.10.2020	31.03.2021	100	209.73	209.73	7.26	...	Physically Completed
86	Construction of Bridge Cum Barrage near Savagaon village in Belgaum district and taluk.	250.00 CER.No.187/2019-20	15.09.2021	14.03.2022	100	...	204.23	42.50	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
87	Construction of BCB near Guli Basaveshwar Temples Halla of Kolavi village in Gokak Tq. Belagavi Dist.	200.00 SE.Ltr .No.2465/2022-23	05.01.2023	04.06.2023	100	85.00	85.00	112.50	...	Physically Completed
88	Construction of Bridge Cum Bandhara across Halla of Nagarmunnoli village in RaibagTq. Belagavi Dist.	360.00 CER. No.229/ 2022-23	28.03.2023	27.09.2023	100	25.00	25.00	349.47	...	Physically Completed
89	Construction of Bridge Cum Barrage across Hirehalla at Kabbur village in ChikkodiTq. Belagavi Dist.	170.00 SE.Ltr. No.801 Dt:04-03-2022	31.12.2022	30.06.2023	100	25.00	64.59	105.36	...	Physically Completed
90	Construction of Bridge Cum Barrage across Halla near Vijaynagar village in ChikkodiTq. Belagavi Dist.	180.00 SE.Ltr. No.803 Dt:04-03-2022	02.07.2022	01.12.2022	100	26.00	26.00	153.67	...	Physically Completed
91	Construction of BCB across Halla near Islampur village in HukkeriTq. Belagavi Dist.	150.00 CER. No.03/2020-21	01.01.2022	30.06.2022	100	118.42	148.42	19.80	...	Physically Completed
92	Construction of BCB near Rashing village in HukkeriTq. Belagavi Dist.	200.00 SE.Ltr.No.3090 Dt:17-12-2021	25.02.2022	24.08.2022	100	35.00	165.38	18.95	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
93	Construction of Karajaga (Site-3) BCB near Karajaga village in HukkeriTq. Belagavi Dist.	140.00 SE.Ltr.No.3091 Dt:17-12-2021	25.02.2022	24.08.2022	100	...	36.00	114.91	...	Physically Completed
94	Construction of BCB near Halla of Benchinmardi (Ko) in Gokak Tq. Belagavi Dist.	200.00 SE.Ltr.No.2466/2022-23	02.02.2023	01.07.2023	100	...	...	197.17	...	Physically Completed
95	Construction of BCB across Ballari Nala of Dum Urabinatti in Gokak Tq. Belagavi Dist.	200.00 SE.Ltr.No.2468/2022-23	13.02.2023	12.07.2023	100	34.00	34.00	162.88	...	Physically Completed
96	Construction of BCB across Halla of Pamaldinni in Gokak Tq. Belagavi Dist.	300.00 SE.Ltr.No.5978/2022-23	12.12.2022	11.06.2023	100	50.00	50.00	246.13	...	Physically Completed
97	Construction of BCB across Halla of Maradishiddeshwar in Gokak Tq. Belagavi Dist.	100.00 DR.No.14/2022-23	18.10.2022	17.04.2023	100	45.00	45.00	54.80	...	Physically Completed
98	Construction of BCB across Halla of Ankalagi in Gokak Tq. Belagavi Dist.	200.00 SE.Ltr.No.2967/2022-23	30.04.2023	29.10.2023	50	...	...	197.43	...	Work in Progress
99	Construction of BCB across Ballari Nala near Adiveppangudi of Ankalagi village in Gokak Tq. Belagavi Dist.	300.00 CER.No.21/2022-23	30.01.2023	29.07.2023	50	...	...	295.87	...	Work in Progress
100	Construction of BCB across Local Nala near Sayannavar Tota of Kemmankola village in Gokak Tq. Belagavi Dist.	300.00 CER.No.154/2022-23	17.03.2023	16.08.2023	100	147.00	147.00	161.89	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
101	Construction of Series of Check Dam near Kakati village in Tq. and Dist. Belagavi	100.00 DR.No.272/2019-20	04.05.2020	03.11.2020	100.00	...	35.65	71.31	...	Physically Completed
102	Construction of BCB across Hutavvana Halla near Jokanatti village in MudalagiTq. Belagavi Dist.	250.00 CER.No.153/2022-23	18.03.2023	17.09.2023	100	69.00	69.00	192.39	...	Physically Completed
103	Construction of BCB across Local nala near Rangapur village in Gokak Tq. Belagavi Dist.	180.00 SE.Ltr.No.6159 Dt:10-03-2023	31.08.2023	30.02.2024	100	25.00	25.00	163.29	...	Physically Completed
104	Construction of Bridge Cum Barrege across Local Nala near Tolinavar-Hireholi Land of Hanamapur-Makkalageri Village in Gokak TqDist Belagavi	200.00 CER.No.09/2019-20	05.10.2021	04.04.2022	100	148.00	148.00	60.44	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
105	Flood Damage &Rejuvantion to BCB of Kammaldinni in Gokak Tq. Belagavi Dist.	100.00 DR.No.367/2021-22	08.04.2022	07.10.2022	100	17.00	17.00	86.81	...	Physically Completed
106	Construction of BCB near Halla of Dundanatti (Site-2) in Gokak Tq. Belagavi Dist.	200.00 SE.Ltr.No.2470/2022-23	14.12.2022	31.06.2023	100	30.00	30.00	167.09	...	Physically Completed
107	Construction of BCB near Gangyanatti village coming under Kittur Constituency in Belagavi Dist.	250.00 CER.No.91/2021-22	18.06.2022	17.12.2022	100.00	61.00	61.00	203.19	...	Physically Completed
108	Construction of Barrage Cum Bridge across local nala near Vakkund Village in BailhongalTqDist Belagavi (Pertaining to M.I. Department)	100.00 DR.No.414/2021-22	25.10.2022	24.04.2023	100.00	45.00	45.00	59.23	...	Physically Completed
109	Construction of Barrage cum Bridge across Hire-Halla near Kutaranatti village in Savadatti Taluka, Dist: Belagavi	250.00 CER.No.83/2022-23	23.01.2023	22.06.2023	100.00	103.00	103.00	158.46	...	Physically Completed
110	Construction of Barrage cum Bridge across Halla near Malagali village in Savadatti Taluka, Dist: Belagavi	250.00 CER.No.84/2022-23	20.01.2023	19.06.2023	100.00	52.00	52.00	208.92	...	Physically Completed
111	Construction of Bridge cum Barrage across local nala near the Sy.No.257/3 lands of Shri.NagappaShivappa Meti of Inchal village in Savadatti Taluka, Dist: Belagavi	100.00 DR.No.16/2022-23	25.01.2023	24.06.2023	100.00	14.00	14.00	90.88	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
112	Construction of BCB near Hooli village in SavadattiTq. Belagavi Dist.	100.00 DR.No.346/2021-22	30.01.2023	29.07.2023	100.00	70.00	70.00	8.47	...	Physically Completed
113	Construction of BCB near Hirebagewadi village of Belgaum taluk, Belgaum district	120.00 SE.Ltr.No.468 Dt:05-02-2022	30.06.2022	29.12.2022	100	46.00	46.00	78.80	...	Physically Completed
114	Improvements to Bandhara& Canal Near Gajapati village in Tq&Dist Belagavi (4702/2022-23)	100.00 DR.No.267/2022-23	13.02.2023	12.07.2023	25	...	...	109.19	...	Work in Progress
115	Construction of Protection Wall to Check Dam of Yallur village in Tq. and Dist. Belagavi	100.00 DR.No.434/2022-23	28.03.2023	27.09.2023	80	...	...	106.62	...	Work in Progress
116	Construction of Barrage across Local Nala near Kakkeri (Site-2) village in KhanapurTq. Belagavi Dist.	100.00 DR.No.15/2022-23	20.12.2022	19.06.2023	100	21.00	21.00	83.40	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
117	Construction of BCB across Malaprabha River near Gangambika Temple of M.K. Hubballi Town in Kittur Tq. Belagavi Dist.	600.00 CER.No.95/2020-21	29.06.2022	30.03.2023	100	128.00	128.00	584.50	...	Physically Completed
118	Construction of Barrage across Tattihalla near Margankoppa village in BailhongalTq. Belagavi Dist.	190.00 SER.No.76/2019-20	01.06.2021	30.11.2021	100	46.03	170.84	35.95	...	Physically Completed
119	Construction of Bridge cum Barrage (1) across Mullan Halla near Katakol Village, (2) across Halla near Bijaguppi-Hosur village & (3) across Halla near Thondikatti-Timmapur village in RamdurgaTaluka, Dist: Belagavi	470.00 CER.No.18/2022-23	18.10.2022	17.07.2023	100	286.00	286.00	195.08	...	Physically Completed
120	(1) Construction of Bridge cum Barrage across Nala near Chilmur-Godachi road, (2) Construction of Bandhara across Nala near Bagawan Land of Hirekoppa KS village, (3) Improvements to Bhatakurki Tank & (4) Improvements to Katkol Tank in RamdurgaTaluka, Dist: Belagavi	470.00 CER.No.31/2022-23	26.10.2022	25.07.2023	100	...	...	477.52	...	Physically Completed
121	Construction of Bridge cum Barrage across Nala of Bijaguppi to Hosakote road in Ramdurga Taluka, Dist: Belagavi	220.00 CER.No.87/2022-23	13.02.2023	14.08.2023	95	...	...	230.63	...	Work in Progress
122	Construction of Bridge cum Barrage across Local Nala near Kadlikoppa village in RamdurgaTaluka, Dist: Belagavi	280.00 CER.No.88/2022-23	13.02.2023	14.08.2023	100	65.00	64.00	229.53	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
123	Construction of Bridge cum Barrage & Protection wall to Halla near Bedasur village and Construction of Bridge cum Barrage & Protection wall to Nala across Kabbur road near Karemma Temple of Chikkaulligeri village in Savadatti Taluka, Dist: Belagavi	800.00 CER.No.20/202223	16.12.2022	15.11.2023	100	486.06	486.06	366.95	...	Physically Completed
124	Construction of Barrage cum Bridge across Halla near Madamgeri village in Yaragatti Taluka, Dist: Belagavi	200.00 SE.Ltr.No.5627 Dt:07-02-2023	08.03.2023	07.08.2023	100	84.00	84.00	125.38	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
125	Providing Lift Irrigation Scheme from Dudaganga river to the lands of Shri. Allama Prabhu Gurusiddaprabhu swamy and others of Chinchani village in Chikkodi Taluka, Dist: Belagavi (4702/2018-19)	269.00 CER.No.74/2019-20	14.03.2020	13.12.2020	100	...	263.45	15.50	...	Physically Completed
126	Filling Vadagal&Bainkwad villages Tank from Dudhaganaga River through pipeline in ChikkodiTq. Belagavi Dist.	700.00 CER.No.111/2022-23	08.03.2023	01.01.2024	...	...	...	715.68	...	Farmers objection while Pipe Line work in progress. Hence work is stopped.
127	Providing LIS to Ankali (Siddapurwadi) village in ChikkodiTq. Belagavi Dist.	125.00 CER.No.206/2022-23	24.03.2023	23.09.2023	25	...	...	124.74	...	Work in Progress
128	Providing Lift Irrigation Scheme from Krishna River to the land's farmers of Nandagaon village in Athani Taluka, Dist: Belagavi	250.00 CER.No.53/2022-23	12.02.2022	11.05.2023	60	1.12	87.33	173.76	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
129	Providing Lift Irrigation Scheme to the lands of Shri.Mursiddeshwar Temple of Murgundi village in Athani Taluka, Dist: Belagavi	392.00 CER.No.136/202122	08.03.2023	07.09.2023	50	90.00	90.00	317.89	...	Work in Progress
130	Providing Lift Irrigation Facility from Krishna River to the Lands of Shri Vasant BairuPiraj and others of Shedabal village in Kagawad Taluka, Dist: Belagavi	180.00 CER.No.76/2019-20	04.05.2020	03.11.2020	100	...	219.68	3.40	...	Physically Completed
131	Providing Lift Irrigation Scheme from Krishna River to the lands of farmers of Koligudda village inRaibagTaluka, Dist: Belagavi	300.00 CER.No.68/2022-23	07.02.2023	06.08.2023	50	25.00	75.00	238.43	...	Work in Progress
132	Providing Lift Irrigation Scheme from Krishna River to the lands of farmers of Yalparatti village in Raibag Taluka, Dist: Belagavi	200.00 SER.No.3459/2022-23	16.01.2023	15.07.2023	100	117.73	117.73	91.04	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
133	Providing Lift Irrigation Scheme from Krishna River to the lands of Shri.Siddhalingappa Mallappa Moled and Others of Yabaratti village in Raibag Taluka, Dist: Belagavi	250.00 CER.No.171/2019-20	13.11.2020	12.05.2021	100.00	...	269.46	28.28	...	Physically Completed
134	Providing Lift Irrigation Scheme from Krishna River to lands of Shri Anand Ashram and Others of Koligudda Village in RaibagTq Dist Belagavi	110.00 CER.No.01/2020-21	04.08.2021	01.03.2022	100.00	...	262.30	0.13	...	Physically Completed
135	Providing LIS from Bekkeri village Halla to Bommanal village Lands in Raibag Tq. Belagavi Dist.	150.00 SE.Ltr.No.2740 Dt:07-07-2022	08.03.2023	07.09.2023	100.00	114.02	114.02	35.98	...	Physically Completed
136	Providing Lift Irrigation Scheme to the lands of farmers of Harugeri&Yabaratti village in Raibag Taluka, Dist: Belagavi	440.00 DR.No.135/2021-22	09.03.2023	12.09.2023	100.00	...	236.92	219.42	...	Physically Completed
137	Providing Lift Irrigation Scheme to the lands of farmers by constructing Barrage across Halla of Hallur village in Mudalagi Taluka, Dist: Belagavi	299.00 CER.No.89/2022-23	16.02.2023	15.06.2023	100.00	301.79	301.79	9.68	...	Physically Completed
138	Filling of Gutaguddi M.I. Tank from Markandeya River in HukkeriTq. Belagavi Dist.	400.00 CER.No.77/2019-20	15.08.2020	04.05.2021	100.00	...	398.17	5.56	...	Physically Completed
139	Filling of Rakshi Tank from Rakshi Barrage through LIS in HukkeriTq. Belagavi Dist.	150.00 SER.No.4840/2022-23	23.02.2023	22.08.2023	50.00	1.88	76.88	66.69	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
140	Filling of Bugate Alur Tank from Bhairapur Tank through Lift Irrigation Scheme in Hukkeri Tq. & Dist: Belagavi	350.00 CER. No. 122/2022-23	24.02.2023	23.06.2023	50.00	2.28	77.28	265.20	...	Work in Progress
141	Providing Lift Irrigation Scheme to Farmers Land of Anigol Village coming under Bailhongal Constituncy in BailhongalTqDist Belagavi	200.00 SER.No.897/ 2022-23	13.12.2022	12.06.2023	35	...	...	205.99	...	Work in Progress
142	Providing Lift Irrigation through pipeline to the lands of (1) Sy.No.225/04 & Others of Hirebudnur village, (2) Sy.No.396/2 & 396/3 & Others of Tadaslur village, (3) Sy.No.197/1, 197/2, 197/3, 197/4 & Others of Gundlur village & (4) Sy.No.368/2, 369/2 & Others of Tadaslur village in Savadatti Taluka of Bailhongal Constituency, Dist: Belagavi	100.00 DR. No.15/ 2022-23	21.01.2023	19.07.2023	100	83.61	83.61	20.34	...	Physically Completed
143	Providing LIS to Batakurki village lands in Ramadurga Tq. Belagavi Dist.	500.00 CER. No.34/2021-22	30.03.2022	29.12.2022	100	20.00	216.97	325.97	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
144	Revival to Avaradi Lift Irrigation Scheme in Ramdurga Taluka, Dist: Belagavi (4702/2022-23)	362.00 CER.No.149/2022-23	17.03.2023	16.09.2023	100	30.32	100.32	277.45	...	Physically Completed
145	Rejuvenation of Akkol LIS in ChikkodiTq. Belagavi Dist.	362.00 CER.No.08/2020-21	21.08.2021	20.02.2023	100	...	1280.26	1151.57	...	Physically Completed
146	Rejuvenation of Manakapur-Kasanal LIS in Chikkodi Tq. Belagavi Dist.	875.00 CER.No.23/2020-21	21.08.2021	20.02.2023	100					Physically Completed
147	Rejuvenation of Borgaon-Donewadi LIS in ChikkodiTq. Belagavi Dist.	710.00 CER.No.24/2020-21	21.08.2021	20.02.2023	100					Physically Completed
148	Rejuvenation of Bhairnatti (Stage-1 & 2) Lift Irrigation Schemes in Mudalagi Taluka, Dist: Belagavi	499.00 CER.No.172/2019-20	11.08.2021	10.02.2023	100	312.16	2401.07	11.25	...	Physically Completed
149	Rejuvenation of Sundholli Lift Irrigation Schemes in MudalagiTaluka, Dist: Belagavi	500.00 CER.No.174/2019-20								Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
150	Rejuvenation of Itagi (1st and 2nd Stage) Lift Irrigation Scheme in Khanapur Tq. Belagavi Dist. (5 Years maintenance)	722.00 CER.No.176/201920	15.12.2021	14.11.2022	100	...	540.97	333.90	...	Physically Completed
151	Rejuvenation of Mugalihal Lift Irrigation Scheme in Khanapur Tq. Belagavi District.	212.00 CER.No.177/2019-20	26.08.2021	25.02.2022	100	...	11.25	204.74	...	Physically Completed
152	Rejuvenation of Hiremunavalli Lift Irrigation Scheme in Khanapur Tq. Belagavi District.	535.00 CER.No.184/2019-20	20.09.2021	19.08.2022	100	145.51	225.21	286.73	...	Physically Completed
153	Rejuvenation of Kuppatgeri Lift Irrigation Scheme in Khanapur Tq. Belagavi District.	572.00 CER.No.179/2019-20	18.12.2021	17.11.2022	100	270.36	558.49	49.23	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
154	Rejuvenation of Karambal Lift Irrigation Scheme in Khanapur Tq. Belagavi District.	377.00 CER.No.183/2019-20	18.12.2021	17.11.2022	100	149.64	340.25	54.51	...	Physically Completed
155	Rejuvenation of Mangyankoppa Lift Irrigation Scheme in Khanapur Tq. Belagavi District.	260.00 CER.No.182/2019-20	15.12.2021	14.11.2022	100	42.01	168.63	95.03	...	Physically Completed
156	Rejuvenation of Kyarkoppa Lift Irrigation Scheme in Bailhongal Tq. Belagavi District.	390.00 CER.No.181/2019-20	30.12.2021	29.11.2022	100	181.28	297.57	117.43	...	Physically Completed
157	Rejuvenation of M.K. Hubli Lift Irrigation Scheme in Bailhongal Tq. Belagavi District.	500.00 CER.No.180/2019-20	30.12.2021	29.11.2022	100	50.01	504.48	26.46	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
158	Rejuvenation of Gonaganur Lift Irrigation Schemes in Ramadurga Taluka, Dist: Belagavi	230.00 CER.No.170/2019-20	20.08.2021	19.02.2022	100	...	236.02	32.17	...	Physically Completed
159	Rejuvenation of Chinchakhandi Lift Irrigation Schemes in Ramadurga Taluka, Dist: Belagavi	100.00 DR.No.646/2019-20	23.08.2021	22.02.2022	100	53.40	94.08	15.79	...	Physically Completed
160	Providing Lift Irrigation Scheme from Krishna River to the Lands of Shri.Chidanand Palagun Asode and Others of Morab village in Raibag Tq. Belagavi Dist.	160.00 SER.No.199/2016-17	01.09.2017	28.02.2018	100.00	2.43	140.10	31.10	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
161	Providing Lift Irrigation Scheme from Krishna River to Sri. Devaman& Others Land of Nilaji village in Raibag Tq. Belagavi Dist.	200.00 CER.No.90/2019-20	15.12.2021	14.06.2022	...	...	...	206.57	...	Work in Progress
162	Construction of Bridge Cum Barrage across Halla near S.C. People's Lands of Hirenandi village in Gokak Tq. Belagavi Dist.	150.00 SER.No.167/2019-20	05.10.2021	04.04.2021	100.00	...	151.97	11.38	...	Physically Completed
163	Construction of Series of Check Dam across Nala near SC Farmers Lands in Belagavi-South Constituency in Tq. and Dist. Belagavi.	280.00 CER.No.163/2019-20	20.11.2021	19.10.2021	100.00	...	285.79	26.92	...	Physically Completed
164	Construction of Barrage near Ganikoppa village in BailhongalTq. Belagavi Dist.	120.00 SER.No.148/02-2020	30.12.2021	29.06.2022	100.00	33.80	108.50	18.23	...	Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Belagavi Division									
165	Construction of BCB near Sri.NagappaYallappa Madar's Farm near Yadahalli village in SavadattiTq. Belagavi Dist.	200.00 SER.No.169/2019-20	15.10.2021	14.04.2022	100.00	66.22	107.50	100.55	...	Physically Completed
166	Filling of Walaki Tank from Vedaganga River of ChikkodiTq. Belagavi Dist.	839.87 CER.No.58/2019-20	14.03.2020	13.02.2021	100.00	...	723.09	170.86	...	Physically Completed
167	Construction of Bridge Cum Barrage near Shri.Madavalli Balladi's Land of Badas Village in Tq. and Dist. Belagavi	100.00 DR.No.01/2022-23	12.01.2023	11.07.2023	...	...	...	88.60	...	Work Order Issued. Work Not Started
168	Construction of Barrage near Pattihal K.B. village in Bailhongal Tq. Belagavi Dist.	100.00 DR.No.371/2019-20	23.12.2021	22.06.2022	100.00	...	106.62	3.17	...	Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
169	Beautification of Myllappanahalli Tank in Yelahanka Legislative Assembly Constituency in Bangalore Urban District.	200.00 SER No:01/2022-2023 Dtd.26.05.2022	10.10.2022	09.04.2023	22	44.70	44.70	155.30	...	Chain link fencing Work is Progress.
170	Repair work on Chikkalingasasti lake which has collapsed due to rain in Bengaluru South Taluk.	165.00 CER No: 120/2017-2018 Dtd.26.03.2018	10.10.2019	01.11.2019	71	...	117.65	47.35	...	Work completed (final bill needs to be paid)
171	Improvements to Tavarekere Tank in Bangalore South Taluk, Bangalore Urban District.	350.00 CER No:147/2019-2020 Dtd.23.03.2020	04.04.2022	03.01.2023	10	35.00	35.00	315.00	...	Peripheral bund Work is progress
172	Improvements to Yalachuguppe grama Tank in Bangalore South Taluk, Bangalore Urban District.	350.00 CER No: 146/2019-2020 Dtd:23.03.2020	14.02.2022	13.11.2022	21	...	74.62	275.38	...	Revetment Work Progress
173	Improvements to Nagara Kere of Doddaballapura Taluk, Bangalore Rural District.	300.00 CER No:18/2021-2022 Dtd.27.10.2021	01.07.2022	30.04.2023	01	...	2.30	297.70	...	Deforestation work is in progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
174	Improvements to Samagra tank of Nelamangala Taluk, Bangalore Rural District.	360.00 CER No:278/2014-2015 Dtd.31.03.2015	24.02.2016	23.01.2017	61	53.84	220.45	139.55	...	Work completed (final bill needs to be paid)
175	Reconstruction to Y.G Gudda keretubu and gates in Magadi taluk, Ramanagar Dist.	128.00 SER No:53/2021-2022 Dtd.18.02.2022	05.09.2022	04.03.2023	54	69.64	69.64	58.36	...	work is physically completed
176	Providing natural treatment arrangement for untreated water in Chandapura tank and construction of diversion channel to Muthanallur tank in Anekal Taluk Bangalore Urban District.	348.00 CER No:27/2022-2023 Dtd:17.10.2022	28.11.2022	27.05.2023	87	301.05	301.05	46.95	...	Work is Progess
177	Improvements to Sondekoppa village tank at Dasanapura Hobali Bangalore north taluk Vidhansabha Kshethra Bangalore Nagara district	500.00 CER No:16/2022-2023 Dtd:28.9.2022	20.03.2023	19.09.2023	01	...	...	500.00	...	Work is Progess

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
178	Repairs to Slided tank Bund at ch.150.00 m of Bolappanahalli Amanikere Tank in Ramanagara taluk, Ramanagara District	210.00 CER No:118/2022-2023, Dtd:24.01.2023	20.03.2023	19.12.2023	05	...	...	210.00	...	Work Order given
179	Construction of checkdam cum bridge across the road from Benkenamadagu to Bovipalya in Doddaballapura Taluk, Bangalore Rural District.	300.00 DR No:76/2021-2022 Dtd:27.12.2021	01.07.2022	31.03.2023	15	44.30	44.30	255.70	...	Earth Work Excavation work is progress
180	Construction work of check dam for Doddahalla flowing near Muneswara Temple (Sivanahalli Doddi) of Hobali Waddarakuppe Village, Kanakapura Taluk.	120.00 CER No.163/2017-2018 Dtd:28.03.2018	06.06.2019	05.12.2019	44	...	53.12	66.88	...	work is physically completed
181	Construction of a series of check dams in a stream near the village of Orathipura (Desi Gowda's land), MuthurayanapuraChikmukodlu, Ramanagara district, Kanakapura taluk.	481.00 CER No.51/2019-2020 Dtd:13.02.2020	27.07.2021	26.04.2022	73	262.00	349.53	131.47	...	work is completed (final bill needs to be paid)
182	Consruction of check dam across halla near Bidanapalya, Soladevanahalli, Banasawadi, Anchipura, Karekalapalya, Bhattarahalli, Kepalinganahalli, Guruvanahalli, Balamaranahalli, Manchenahalli in Nelamangala taluk, Bangalore rural dist.	494.00 CER No:150/2019-2020 Dtd:23.03.2020	17.12.2021	16.12.2022	93	25.00	457.52	36.48	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
183	Ramnagar District and Taluk KailanchaHobli, Anegoddi village Ambiganahalli pickup development work.	200.00 SER No.51/2018-2019 Dtd:08.03.2019	26.03.2020 (EFI 12.08.2021)	25.12.2020 (EFI 11.11.2021)	100	10.00	801.78	128.22	...	work is physically completed
184	Construction of check dam and bridge near Arkavati river near Ramdevara Hill, in KasabaHobli, Ramanagartaluk, Ramanagar dist.	200.00 SER No.50/2018-2019 Dtd:08.03.2019								work is physically completed
185	Ramanagara Taluk, KailanchaHobli, Kawanapur village near Krishnaiah's farm construction work of check dam.	25.00 DR No.146/2018-2019 Dtd:06.03.2019								work is physically completed
186	Consruction of check dam across Sugganahalli Gram Panchayat Linge Gowdanadoddy Grama Survey No. 235/12 in Kasaba Hobli, Ramanagar taluk, Ramanagar dist.	50.00 DR No.144/2018-2019 Dtd:06.03.2019								work is physically completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
187	Construction of checkdam across Madagada Kere Kodi Hallake, near Rajurava's farm in Kailancha Hobli, Ramanagar Dist.	25.00 DR No.147/2018-2019 Dtd:06.03.2019	07.03.2018	06.09.2019	...	...	...	...	...	work is physically completed
188	Construction of canal from Chikkabhairamangala road to Mohandas house on the left bank of the canal of Bidadi Hobali Bairamangal Reservoir in Ramanagar taluk.	130.00 SER No.47/2018-2019 Dtd:08.03.2019	07.03.2018	06.09.2019	...	...	...	...	...	work is physically completed
189	Construction of check dam of Muralidoddi village near Doddhahalla in Kanakapur taluk, MahalawadiHobliRamnagar district.	160.00 SER No.76/2019-2020 Dtd:23.03.2020	07.03.2022	06.09.2022	100	35.00	437.50	16.27	...	work is physically completed and the pitching work is pending.
190	Construction of check dam of Chikkamaralavadi village near Doddhahalla in Kanakapur taluk, MahalawadiHobliRamnagar district.	120.00 SER No.77/2019-2020 Dtd:23.03.2020								
191	Construction of check dam of S.L.N doddi village near Doddhahalla in Kanakapur taluk, Mahalawadi Hobli Ramnagar district.	120.00 SER No.75/2019-2020 Dtd:23.03.2020								
192	Construction of check dam of Jayalakshmi pura village near Kanakapurtaluk, Ramnagar district.	150.00 DR No.46/2013-2014 Dtd:27.01.2014	25.02.2015	24.11.2015	79	...	119.23	30.77	...	Land Acquisition

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
193	Construction of protection wall for Hosadoddi draft halla at Kanakapura taluk, Ramanagara district.	150.00 SER No:08/2021-2022 Dtd:06.08.2021	10.03.2022	09.09.2022	90	10.00	135.00	15.00	...	work is physically completed
194	Construction of checkdam acrossDoddahalla of Godur Grama survey no. 119 of Maralvadi Hobli in Kanakpura Taluk, Ramanagar	200.00 SER No:92/2021-2022 Dtd:17.03.2022	01.08.2022	31.05.2022	100	49.00	238.00	0.00	...	work is physically completed
195	Construction of checkdam of Basavaraj Kamati near S.No.21/2 &Mrityunjaya, S.No.21/1 Marasandra, Kuduru Hobli, Magadi taluk.	50.00 DR No.133/2018-2019 Dtd:06.03.2019	30.12.2021	29.09.2022	100	...	85.03	109.97	...	check dam, the work has been completed, permission is to be obtained from the forest department to construct a low level causeway with a check dam for the pit near the Muneswaraswamy temple.
	Construction work of check dam for the well near Hobali Kenchagal Bandematha, Soluru, Magadi and construction of low-level dam with check dam for the well near Kauchugal Muneswaraswamy temple of Mylanahalli village.	145.00 SER No.46/2018-2019 Dtd:08.03.2019								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
196	Ramnagardistrict, Kanakapur taluk, Chikkamaralwadi and Hosadoddi village, construction of a check dam on the stream	188.20 CER No:71/2022-2023 Dtd:22.02.2023	28.03.2023	27.09.2023	18	33.00	33.00	155.20	...	Work Order given
197	Lifting of water from sulleri tank to malagalu tank and providing drip irrigation to the achkat of Malagalu tank in Channapatna taluk Ramanagara district	498.00 CER No.01/2021-2022 Dtd:18.05.2021	23.09.2022	22.06.2023	78	162.2	389.20	108.80	...	Pipe laying work is in progress
198	Rehabilitation Work from HucchamadoddiLift Irrigation shceme.	500.00 CER No.72/2013-2014 Dtd:04.03.2014	05.03.2015	04.02.2016	100	...	559.25	0.00	...	The work has been completed and the final bill has to be submitted by the sub-division.
199	Fill water from Nandipur Lake to Harihara Lake through Lift Irrigation shceme in Kanakapur Taluk Ramnagar District	450.00 CER No.111/2018-2019 Dtd:08.03.2019	18.02.2021	17.12.2021	82	2.06	368.62	81.38	...	work is physically completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
200	Ramanagara District, Kanakapura Taluk Nidgallu Lift Irrigation Project Rehabilitation Work.	395.00 CER No.149/2019-2020 Dtd:23.03.2020	28.02.2022	27.01.2023	100	206.65	573.61	321.39	...	Work of check dam, jackwell cum pumphouse and rising mine has been completed and installation of pump motor is in progress.
201	Ramanagara District and Taluk Mottedoddi lift Irrigation Rehabilitation Work.	500.00 CER No.148/2019-2020 Dtd:23.03.2020								Work on check dam, jackwell cum pumphouse and rising mine has been completed and electrification work is in progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bengaluru Division									
202	Rehabilitation Work from Hucchamadoddi lift Irrigation scheme.	500.00 CER No.72/2013-2014 Dtd:04.03.2014	05.03.2015	04.02.2016	100	...	559.25	...	...	The work has been completed and the final bill has to be submitted by the sub-division.
203	Lifting of water from sulleri tank to malagalu tank and providing drip irrigation to the achkat of Malagalu tank in Channapatna Taluk Ramanagara district	498.00 CER No.01/2021-2022 Dtd:18.05.2021	23.09.2022	22.06.2023	78	162.2	389.20	108.80	...	Pipe laying work is in progress
204	Construction of right bank protection wall for Hosadoddi draft halla at Kanakapura taluk, Ramanagara district.	200.00 SER No:19/2022-2023 Dtd:20.09.2022	13.03.2023	12.12.2023	02	3.06	3.06	196.94	...	work is physically completed
205	Protection works near Hucchammanadoddi LIS, Ramanagara taluk, Ramanagara district	200.00 CR No:119/2022-2023 Dtd:24.01.2023	24.03.2023	23.09.2023	...	...	...	200.00	...	Work Order given
206	Protection works to check dam near Doddamaralavadi, Maralavadi Hobli, Kanakapura taluk, Ramanagara district.	200.00 CR No:66/2022-2023 Dtd:24.01.2023	24.03.2023	23.09.2023	01	2.49	2.49	197.51	...	work is physically completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bidar Division									
207	Restoration of M.I. tank near village Chimkod in taluka & District Bidar under rain damage	330 Lakh 40/2022-23 Dt. 01.07.2022	29.01.2023	28.10.2023	60	182.00	182.00	148.00	330.00	Work Under Progress
208	Construction of Storage tank and widening of Nala near Gorta (B) village Basavakalyan Taluka of Bidar District	189.00 Lakh 24/2022-23	17.03.2023	16.02.2024	30	...	...	189.00	189.00	Work Under Progress
209	Improvements To MI Tank Near Village Nizampur Taluka & District Bidar.	100.00 Lakh 195/2022-23 Dt.03.10.2022	10.02.2023	09.11.2023	100	57.00	57.00	43.00	100.00	Pysical work has been completed
210	Improvements To Sikindrapur M.I. Tank Tq. & District Bidar	100.00 Lakh 201/2022-23 Dt. 14.10.2022	10.02.2023	09.11.2023	30	7.00	7.00	93.00	100.00	Work Under Progress
211	Improvements & Beautification toChatnalli M.I. Tank Near Chatnalli Village In Bidar Taluka & District.	100.00 Lakh 198/2022-23 Dt. 14.10.2022	10.02.2023	11.09.2023	100	51.00	51.00	49.00	100.00	Pysical work has been Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bidar Division									
212	Improvements Of Kangankot MI Tank Near Kangankot Village in Bidar Taluka Bidar District	100.00 Lakh 200/2022-23 Dt. 14.10.2022	10.02.2023	09.11.2023	100	96.68	96.68	3.32	100.00	Pysical work has been completed
213	Improvements to Zamisthanpur M.I. tank Tq. & District Bidar	100.00 Lakh 203/2022-23 Dt. 14.10.2022	13.03.2023	12.12.2023	75	75.00	75.00	25.00	100.00	Work Under Progress
214	Improvements Of Banalli Mi Tank Near Banalli Village In Bidar Taluka Bidar District.	150.00 Lakh -/2022-23 Dt. 20.10.2022	10.02.2023	09.11.2023	100	53.00	53.00	97.00	150.00	Pysical work has been completed
215	Improvements and Beautification of Bowgi MI Tank near Bowgi Village in Bidar Taluka Bidar Dist.	300.00 Lakh 101/2022-23 Dt. 22.10.2022	17.05.2023	16.02.2024	20	...	...	300.00	300.00	Work Under Progress
216	Improvements and Beautification of Changlair MI Tank near Changlair Village in Bidar Taluka Bidar Dist.	300.00 Lakh 100/2022-23 Dt. 20.10.2022	10.02.2023	09.11.2023	35	35.00	35.00	265.00	300.00	Work Under Progress
217	Improvements Of Aurad (S) MI Tank Near Aurad (S) Village In Bidar Taluka Bidar District.	100.00 Lakh 204/2022-23 Dt. 14.10.2022	13.03.2023	12.12.2023	100	54.00	54.00	46.00	100.00	Pysical work has been completed
218	Rejuvenation of LIS near Nagral village in Bhalki Taluka Bidar District	199.00 Lakh MID/38/LIS/2020 Dt. 18.03.2020	22.09.2022	21.10.2023	30	51.50	51.50	147.50	199.00	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Bidar Division									
219	Improvements and Beautification of Manalli MI Tank near Manalli Village in Bidar Taluka Bidar Dist.	400.00 Lakh102/2022-23 Dt. 20.10.2022	10.02.2023	09.11.2023	20	...	...	400.00	400.00	Work Under Progress
220	Improvements and Beautification to M.I. tank near village Malkapur taluka and District Bidar	400.00 Lakh 99/2022-23 Dt. 20.10.2022	24.03.2023	23.12.2023	20	...	...	400.00	400.00	Work Under Progress
221	Construction of Barrage Cum Bridge Across Karanja River Between Kunte Sheersi and KurubaKhelagi villages of Bhalki taluk of Bidar district	280.00 Lakh 155/2018-19 Dt. 12.03.2019	27.01.2022	26.12.2022	30	15.00	15.00	265.00	280.00	Work Under Progress
222	Construction of Barrage Cum Bridge Across Manjra River near village Sivani in Bhalki Taluka Bidar District	850.00 Lakh MID/89/BCB/2020 Dt. 12.03.2020	15.11.2021	14.10.2022	80	426.42	454.74	395.26	850.00	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Chikkabalapur									
223	Improvements to Korlaparthi Dodda kere in Chinthmani Taluk	100 DR 56/2019-20, Date : 16/03/2020	06.03.2023	05.09.2023	75	0.00	0.00	106.00	...	Work in Progress
224	Improvements to Hebbarikere in Chinthamani Taluk	100 DR 57/2019-20, Date : 16/03/2020	13.07.2022	12.01.2023	25	8.00	8.00	98.00	...	Work in Progress
225	Permanent repairs to Breached Portion of Bund and Waste weir of Kalludi Kere in Gowribidanur Taluk, Chikkaballapura Dist	345, SDR No : 5/202-23, Date :30/08/2022	09.02.2023	08.08.2023	80	105.00	125.00	239.50	...	Work in Progress
226	Permanent repairs and Reconstruction of Breached Melya Kere in Gowribidanur Taluk, Chikkaballapura Dist	410, SDR No. 14/202-23,Date :30/08/2022	09.02.2023	08.08.2023	80	145.11	168.11	265.11	...	Work in Progress
227	Construction of check dam / LLC Near Gurukulanagenahalli Village in Nandi Hobli, 2) Construction of check dam Near Siddaganahalli Village Kammaguttahalli Panchayath MandikalHobli 3) Construction of check dam Near Ontur Village in Kammaguttahalli Panchayath MandikalHobli in Chikkaballapura Taluk and Dist	110 DR No.43,44, 45/2019-20 Date:30/01/2020	14.01.2022	13.07.2022	50	18.66	35.39	74.61	...	**Work in Progress**
228	Construction of check dam near 1) Tuluvanuru village Sidlagatta Constituency Chilakalanerpu Hobli 2) Balareddyhalli Village in Sidlagatta Constituency Chilakalanerpu Hobli 3) Thimmanayakanahalli Sy No 62 in Sidlagatta Taluk, ChikkaballapuraDist	220 DR No : 71,72,73/2018-19 Date:13-03-2019	16.06.2022	15.12.2022	100	30.00	30.00	190.00	...	**Work is physically completed.**

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Chikkabalapur Division									
229	1)Construction of check dam halla coming from K Muttukadahalli Forest near Thammanahalli Grama Panchayath Sidlagatta Taluk ChikkaballapuraDist 2) Construction of check dam near Chikkabandaragatta Village in Ganjigunte Grama Panchayath 3) Construction of check dam between Halla Taduru Basavapattana in Malamachanahalli Grama Panchayath in Sidlagatta Taluk Chikkaballapura Dist	260 DR No : 68,69,70/2018-19 Date:13-03-2019	16.06.2022	15.12.2022	100	10.00	226.86	33.14	...	Work is physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Chikkabalapur									
230	1) Construction of check dam near Majara Srirampuravillage Gorthapalli Village in GulurHobli. 2) Construction of check dam near Kondamarapalli Village in ChelurHobli 3) Construction of check dam near Jilajirla Village 4) Construction of Bridge cum LLC near T Makalapalli village in Bagepalli Taluk, Chikkaballapura Dist	300 DR No : 91,89,90,92/2021-22 Date:11-02-2022,	29.08.2022	28.05.2022	75	159.34	267.21	32.79	...	Work in Progress
231	Construction of Check Dam cum LLC across halla in between GundlahallyNakallolapalli road and Bovi Bhapanahally village inChilakalanerpu Hobli in Chintamani taluk, Chikkabalapura District.	200 DR No : 37/2021-22 Date:04-01-2022,	29.07.2022	28.01.2023	80	50.00	50.00	150.00	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation, Chikkabalapur									
232	Construction of Series of check dam across River/Halla in Chinthamani Taluk, ChikkaballapuraDist	500 DR No : 124/2019-20 Date:23-03-2020,	02.03.2022	01.12.2022	100	77.77	209.45	290.55	...	Work is physically completed.
233	Construction of Series of check dam across River/Halla in Gudibande Taluk, Chikkaballapura Dist	500 DR No : 123/2019-20 Date:23-03-2020,	02.03.2022	01.12.2022	20	16.73	105.63	394.37	...	Work in Progress
234	Construction of Series of Check Dam across Nesvi Doddahalla in RattihalliTq Haveri Dist	100 EER No:04/07-2023.	17.01.2024	16.07.2024	76	76.18	76.18	23.82	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Dharwad									
235	Construction of check DAm across Nagarahalla in Between Kiravadi to Honkana Village in Hangal Tq Haveri District	100 EER No:03/07-2023.	06.12.2023	05.06.2024	75	75.34	75.34	24.66	...	Progress
236	Construction of Bandhara across Nala Near Dasansarve near Navalgund Tq Dharwad DIst	150 SER No:50/01-2024.	13.03.2024	12.09.2024	33	49.49	49.49	100.51	...	Progress
237	Improvemnts to Agadi Doddakere Sy No 319 in Haveri Tq Haveri Dist	100 SER No 04/09-2021	02.02.2022	01.08.2022	75	75.23	75.23	24.77	...	Progress
238	Construction of percolation Tank to Bundhal Flowing near Horobelavadi Village in Dharwad Tq Dharwad Dist	490 CER No:85/2022-23	30.01.2023	29.12.2023	17	83.34	85.54	404.46	...	Progress
239	Improvements to Repairs to Tadakod Tank of Dharwad Tq Dharwad Tq	120 SER No:72/2022-23.	22.02.2023	21.10.2023	13	15.00	15.00	105.00	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
240	Removal of Site Protection works to Sub Walas of Tuppri Nala in Dharwad tq Dharwad Dist	500 CER No: 89/2021-22	05.07.2022	04.04.2023	79	48.00	393.81	106.19	...	Progress
241	Restoration and Flood Damage work for Madikoppa MI Tank Dharwad Tq	157 SER No:34/2022-23	29.12.2022	28.06.2023	100	80.00	80.00	77.40	...	Progress
242	Protecton and Desilting works to Nala Near Aralikatti Colony in Hubli TqDharwadDist	200 SER No:3911/09/2022.	09.03.2023	08.12.2023	18	35.00	35.00	165.00	...	Progress
243	Protection and Desilting works to nala Near Harisha Chandra Colony In Hubli Taluk Dharwad District.	100 EER No:127/11-2022	28.03.2023	27.09.2023	28	28.00	28.00	72.00	...	Progress
244	Consultancy Survey Improvements to Navalur Village Tank at Work No 24 in Dharwad Tq Dharwad Dist	200 CER No:122/2021-22	04.01.2023	03.10.2023	08	15.00	15.90	184.10	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
245	Tank Improvements Rainwater Harvesting Pond Construction Restoration of Existing bore well Construction of culvert and Construction of Approch road in the Premises of Low University Navanagar of Hubli Tq Dharwad Dist	190 SER No: 14/09-2021	27.01.2022	26.12.2022	79	15.00	150.82	39.18	...	Progress
246	Improvements to Amargol Tank in ward No 29 Amaragol Village in Dharwad Tq Dharwad Dist	100 EER No:44/08-2022.	23.12.2022	22.06.2023	50	50.00	50.00	50.00	...	Progress
247	Restoration Repairs of Flood Damage work of Hatakinala Tank in Kalaghatagi Tq Dharwad Dist	200 SER No:102/2021-22	27.06.2022	26.03.2023	51	25.00	102.53	97.47	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
248	Restoration of Flood Damaged Dumwad Uramundinakere in Kalaghatagi Tq Dharwad Dist	157 SER No:71/2022-23	28.02.2023	27.11.2023	30	48.00	48.00	109.40	...	Progress
249	Improvements and Repair works to DyavankondaMishigoudarkere in Kalghatgi Taluk Dharwad District	100 EER No:437/2022-23.	16.02.2023	15.08.2023	38	37.83	37.83	62.17	...	Progress
250	Improvements to Chabbi Hirekere in Hubli Tq Dharwad Dist	120 SER No:09-2019	20.03.2023	19.12.2023	80	95.00	95.74	24.26	...	Progress
251	Improvements and Repair works to Chabbi Hirekere Tank in Hubli tq Dharwad DIst	100 EER No:128/11-2022	28.03.2023	27.09.2023	100	100.00	100.00	...	...	Progress
252	Improvements to Dambal MI Tank in Mundaragi Tq. Gadag Dist.	100 EER No:62/09-2022.	20.12.2022	19.06.2023	26	25.98	25.98	74.02	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
253	Improvements to Mundavad MI Tank InMundaragi Tq. Gadag Dist	100 EER No:64/09-2022.	21.12.2022	20.06.2023	15	15.00	15.00	85.00	...	Progress
254	Improvements to Harti MI Tank GadagTqGadagdist	100 EER No:63/09-2022.	20.12.2022	19.06.2023	55	54.80	54.80	45.20	...	Progress
255	Improvements to Shirol Tank near Shirol Village in Mundaragi Tq Gadag Dist	100 EER No:65/09-2022.	27.12.2022	26.06.2023	40	40.00	40.00	60.00	...	Progress
256	Improvements to Motitalab Tank and Feedar Canal in SavanurTq Haveri Dist	100 SER No:21/2020-21.	08.02.2023	07.08.2023	27	39.62	40.05	109.95	...	Progress
257	Improvements to Kalyanna Bakasur Tank in Shiggaontq Haveri Dist	150 CER No:251/13.01.2023.	30.01.2023	29.10.2023	41	60.00	60.95	89.05	...	Progress
258	Improvements to ChandapurKalasageri Tank in ShoggaonTqHaveri Dist	100 EER No.Jan/2020-21	24.01.2022	23.07.2022	97	40.44	96.85	3.15	...	Progress
259	Improvements and Providing New Gates to Barrage Near Sangur Village in Haveri Tq Haveri	100 EER No 57/2021-22	09.05.2022	08.11.2022	65	8.52	65.17	34.83	...	Progress
260	Improvements to Wire canal Including Road in Shankanahalli Village in HirekerurTq Haveri Dist	100 EER No:140/11-2022.	07.03.2023	06.12.2023	40	40.00	40.00	60.00	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
261	Construction of Weir Bridge Sluice along Doddakere Nidanegila Village in Hirekerur Tq Haveri Dist	100 EER No:139/11-2022.	27.03.2023	26.09.2023	72	72.41	72.41	27.59	...	Progress
262	Rejuvenation of Hirekerur Town Durgadevi Tank and Construction of waste weir bridge near Sheshappas bund at Hirekerur Taluk Haveri Dist.	150 SER No:118/2022-23.	23.03.2023	22.12.2023	13	20.00	20.00	130.00	...	Progress
263	Restoration of Flood Damge work for Kuntanahosalli Feeder Canal in Hangal Tq Haveri Dist	100 EER No:114/10-2022.	09.03.2023	08.09.2023	35	35.00	35.00	65.00	...	Progress
264	Improvements to right bank canal of Gudagur Tank in RanebennurTq in HaveriDist	140 SER No:84/2022-23.	30.12.2022	29.11.2023	30	42.42	42.42	96.58	...	Progress
265	Resectioning and Construction of Protection Walls in Selected Reaches of the Village Limit of Halle Tegur, Singanalli, Garag Hangaraki, Kotabagi and Lokur of Dharwad Tq Dharwad Dist	540 CER No 36/02-2021	08.10.2021	06.09.2022	100	10.00	539.56	0.44	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Dharwad										
266	Constraction of Bandhar near Hangaraki Halla in Dharwad Tq	160 CER No:120/2022-23	16.10.2022	16.06.2023	10	65.00	0.36	159.64	...	Progress
267	Construction of BCB across Local Nala near Lakamapur Village in Dharwad Taluk Dharwad District	200 CER No:316/2022-23	02.01.2023	01.10.2023	62	123.00	123.94	66.06	...	Progress
268	Construction of BCB across Nanaken Halla near Chandanmatti Village in Dharwad Taluk Dharwad District	150 CER No:318/2022-23	29.12.2022	28.09.2023	60	90.00	90.66	59.33	...	Progress
269	Construction of BCB across Halla near in Shivanapur Village in KalaghatagiTq Dharwad Dist	490 EER No:386/2022-23	09.02.2023	08.01.2024	33	65.00	160.16	329.84	...	Progress
270	Construction of Barrage across Local Nala Near Muttagi Village in KalaghatagiTq Dharwad Dist	195 SER No:104/2021-22	28.06.2022	26.03.2023	86	20.00	160.00	25.00	...	Progress
271	Construction of Bandara near Sangameshwar and Sulikatti villages Across Flowing halla in Kalagatagi Taluka Dharwad District.	100 EER No:436/2022-23.	16.02.2023	16.08.2023	60	60.00	60.00	40.00	...	Progress
272	Construction of BCB across flowing Local Halla near Ramanala Village Kalaghatagi Taluk Dharwad District	150 CER No:442/2022-23	24.02.2023	23.11.2023	16	25.00	25.66	124.33	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
273	Construction of BCB across nala Floing between Belligatti Amblikoppa road Dharwad Tq Dharwad Dist	200 CER No:443/2022-23	28.02.2023	26.11.2023	23	45.00	45.93	154.06	...	Progress
274	Construction of BCB across Jigari Halla at Ramapur Village in Dharwad Tq Dharwad Dist	135 SER No:66/2022-23	22.02.2023	21.10.2023	82	110.00	110.63	24.36	...	Progress
275	Construction of BCB across Kongavada Village in Navalgund Tq Dharwad Dist	200 CER No:116/2021-22	09.01.2023	08.10.2023	38	64.42	65.49	124.51	...	Progress
276	Construction of BCB across Local Nala Near Annigeri Koliwad Road in AnnigeriTq Dharwad Dist	200 CER No:332/2022-23	15.03.2023	14.12.2023	32	64.00	64.94	135.06	...	Progress
277	Construction of BCB across Local Nala near Datanal-Balaganur Village in Navalgund Taluka of Dharwad District	200 CER No:331/2022-23	09.02.2023	08.11.2023	20	39.00	40.51	159.49	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Dharwad										
278	Construction of BandharaMantur Road across Neerala Halla in Dharwad Tq Dharwad Dist	150 EER No:84/09-2022.	24.11.2022	23.08.2023	35	51.89	52.46	96.54	...	Progress
279	Construction of BCB across Kudi Halla Near UnkalHebbali Road in Hubli Tq Dharwad Dist	165 CER No:120/2021-22	08.11.2022	06.08.2023	93	152.85	153.59	11.41	...	Progress
280	Construction of Checkdam cum bridge across Hirehalla and Improvements to Halla near Honnapur village in Ron Taluk GadagDist	160 SER No:160/2022-23	06.12.2022	05.09.2023	15	25.00	25.89	144.11	...	Progress
281	Construction of Bandhra Cum road near Survey No 51 across Flowing nala Near Benakoppa Village of Gadag Tq Gadag Dist	212.11 CER No: 53/2021-22	08.06.2022	06.06.2023	95	28.52	200.46	11.64	...	Progress
282	Construction of Flood protection wall of Tributary of Shalmala River at Shiram Nagar, Hanumanth Nagar (Ward No.16) under Hubli-Dharwad West Assembly constitutency of DharwadDistrict.(Package-1)	830.00 SER No:88/01-2022.	14.09.2022	13.08.2023	66	106.08	556.88	263.12	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
283	Construction of Bridge cum Barrage to Halla Located between Chikkasavanur-Budihal Village of Shirahatti Tq Gadag Dist	250 CER No:44/2022-23	20.12.2022	19.09.2023	65	160.96	162.21	86.69	...	Progress
284	Construction of Bandhara across halla near Bidaralli village in Mundaragi Tq Gadag Dist	100 EER No:51/06-2022	15.11.2022	14.05.2023	50	20.00	50.00	50.00	...	Progress
285	Construction of check dam across halla near unacha Gerimushigeri Rajuru Naregal village in Gajendraghad Tq Gadag Dist	400 CER No:84/2021-22	26.06.2022	25.06.2023	82	55.30	329.81	60.19	...	Progress
286	Construction of checkdam across nala near Kodadanooru and Mugali Village in Ron tq, Gadagdist, 1st Part	200 CER No:131/2022-23.	26.06.2022	25.04.2023	31	61.60	61.60	138.30	...	Progress
287	Construction of Bridge Cum Barrage across Nala Halakeri Village in Gajendragad Tq Gadag Dist 1st Part	100 CER No:151/2022-23	29.11.2022	28.08.2023	25	25.00	25.00	65.00	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
288	Construction of Check Dam acrossSarkari Halla Near Unachageri Village in Gajendragadh Tq Gadag Dist	100 EER No:84/03-2021-22	06.10.2022	05.04.2023	100	5.43	90.16	9.83	...	Progress
289	Constructions of Bridge-Cum-Bandara across Halla near Mevundi (Sy no:6) Village in Mundaragi Tq. of Gadag District	165 SER No:250/2022-23	03.12.2022	02.09.2023	9	15.00	15.00	160.00	...	Progress
290	Construction of BCB across Nala Flowing near Yekalasapur Village Sy No 189/5 in Mundaragi Tq GadagDist	195 SER No.16/2022-23	29.11.2022	28.08.2023	39	25.00	65.91	119.09	...	Progress
291	Series of Check Damsin Belavakoppa Mallur is ShiggonTqHaveri Dist	400 CER No 16/2021-22	28.06.2022	26.05.2023	56	20.81	224.30	165.60	...	Progress
292	Construction of Bridge cum Barrage across nala Betwwen Hanumarahalli Hiremallur Village in Shiggaon Tq Haveri Dist	316.08 CER No.25/2022-23	26.01.2023	26.12.2023	98	68.69	310.63	5.35	...	Progress
293	Construction of Narrage cum Bridge across Nala Near Bairankoppa and Kengounda Village in ByadagiTq Haveri Dist	250.00 CER NO 119/2022-23	04.03.2023	03.02.2024	42	83.00	104.06	145.94	...	Progress
294	Constn of Barrage cum Bridge across Nala near HosaHulihalli Village in RanebennurTq Haveri DIst	200.00 CER NO:125/2022-23	01.03.2023	31.01.2024	28	55.00	55.85	144.15	...	Progress
295	Construction of Bridge Cum Barrage across Halla Near Yattinahalli Village in Ranebennur Tq Haveri Dist	200.00 SER No:126/2022-23.	01.03.2023	31.01.2024	24	48.00	48.85	151.15	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
296	Construction of Check Dam cum Bridge across Nala near Kaginele Devihosur Village in Bydagi Tq Construction of Box Culvert to the Weste Weir of Attikatti Village in ByadagiTq Haveri Dist	200.00 SER No:129/2022-23.	04.03.2023	03.02.2024	43	85.00	85.85	114.15	...	Progress
297	Construction of Barrage cum Bridge across nala near Motebennur Village in Byadagi Tq Haveri Dist	150.00 SER No:126/2022-23.	04.03.2023	03.02.2024	16	25.00	25.65	124.35	...	Progress
298	Construction of Barrage cum Barrage across Nala near Nandihalli Village in RanebennurTq Haveri Dist	200.00 SER No:145/2022-23	04.03.2023	03.12.2023	24	48.00	48.00	152.00	...	Progress
299	Construction of Barrage cum Barrage across Nala near Halageri (Site No:3) Village in Ranebennur Tq Haveri Dist	100.00 EER No:145/01-2023.	04.03.2023	03.09.2023	50	50.00	50.00	50.00	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
300	Construction of Flood protection wall of Tributary of Shalmala River at Jambavantha Nagar (Ward No.16) under Hubli-Dharwad West Assembly constitutency of Dharwad District. (Package-2)	660.00 SER No:86/01-2022.	26.09.2022	26.08.2023	89	268.61	599.34	60.66	...	Progress
301	Construction of Protection and work of Yaranala Nala Near KoliwadAnnigeri Road in Koliwad Village in Hubli Tq Dharwad Dist	100.00 EER No:42/06-2022.	02.01.2023	01.06.2023	50	50.00	50.00	50.00	...	Progress
302	Construction of Retaning wall and Protection work to Bennihalla Near Kongawad Village in Navalgund Tq Dharwad Dist	160.00 SER No:92/2022-23.	24.02.2023	23.11.2023	100	31.60	31.60	138.40	...	Progress
303	Providng FRP Gates, Repairs and annual maintenance to Kuppeluru Barrage in Ranebennur talukaHaveri District.	100.00 EER No:146/01-2023.	04.03.2023	03.09.2023	29	28.82	28.82	61.18	...	Progress
304	Providng FRP Gates, Repairs and annual maintenance to Mankur Barrage in Ranebennur taluka Haveri District. 1st Part	100.00 EER No:146/01-2023.	04.03.2023	03.09.2023	10	10.00	10.00	90.00	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
305	Construction of Protection wall and Nala near Maradur Village I ShiraharriTq Gadag Dist	100.00 EER No.65/02-2022	06.06.2022	05.01.2023	43	20.45	43.04	56.96	...	Progress
306	Construction of Protection wall to Kumadavathi River Near Sy No 63 in Holeanveri Village Ranebennur Tq Haveri Dist	300.00 CER No:58/2022-23	16.12.2022	15.11.2023	36	35.00	111.24	188.66	...	Progress
307	Construction of Protection Wall improvements to the barrage located of across varda River Near Karjagi Village Of Savanur Tq Haveri Dist	200.00 CER No:06/2022-23	22.12.2022	21.11.2023	50	15.00	100.98	99.02	...	Progress
308	Construction of LIS near Chikkahullal village from Varada River in Hangal Tq Haveri Dist	280.00 CER No:82/2018-2019	16-01-2020.	15-10-2020.	69	16.66	220.31	59.69	...	Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Dharwad									
309	Filling Honkan Tank by Lifting Water from Varad River in Hangal Tq Haveri Dist	212.96 SER Ltr No2854/05.11.2019.	06.03.2021	28.12.2021	98	56.00	206.69	5.16	...	Progress
310	Filling of Devagiri Tank from Varada River of Devagiri Village in Byadagi Tq Haveri Dist	500.00 CER No:26/2022-23	21.12.2022	20.11.2023	60	195.90	298.90	201.10	...	Progress
311	M and R Kunnimanahalli LIS in Savanur Tq Haveri Dist	125.00 SER No:26/06-2022	21.03.2023	20.09.2023	50	58.66	61.91	63.09	...	Progress
312	Construction of Kunnimanahalli LIS in Savnur Tq Haveri Dist	200.00 SER No: 01/2020-21	14.09.2020	13.08.2021	63	43.19	145.28	54.62	...	Progress
313	Providing New Pumpset and Improvements of Irrigation Canals of Havanur LIS in Haveri Tq Haveri Dist	500.00 CER No:160/2022-23	28.03.2023	26.02.2024	39	195.55	195.55	304.45	...	Progress
314	Tank Filling works by LIS in Kamalapur Village in Rattihalli Taluk Haveri District	200.00 SER No:135/2022-23.	18.03.2023	16.12.2023	25	50.00	50.00	150.00	...	Progress
315	Rejuvenation of Makaravalli LIS in Hangal Tq Haveri Dist	600.00 CER No:346/2022-23	03.02.2023	02.08.2023	54	325.00	325.00	265.00	...	Progress
316	Construction of Protection Wall to Karki Halla Near Land of SC Pepole Near S M Krishna Nagar in Hubli TqDharwad Dist	200.00 SER No:01/06-2019	26.10.2021	26.09.2022	93	15.00	185.50	14.50	...	Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
317	Construction work of Vented dam across the local nala near Nandigadda in Haliyal taluk of Uttara Kannada district.	100 SER No.20/2021-22	28.04.2022	26.10.2022	100	...	0.19	114.23	...	Work completed payment pending
318	Construction work of Vented dam across the local nala near Sankanakoppa in Haliyal taluk of Uttara Kannada district.	100SER No.35/2021-22	28.04.2022	26.10.2022	100	...	60.18	44.60	...	Work completed payment pending
319	Construction work of Vented Dam near Agasalakatta in Haliyala Taluk of Uttara Kannada District	100 SER No.36/2021-22	22.04.2022	21.10.2022	100	4.25	109.13	5.66	...	Work completed payment pending
320	Construction works of vented dam and canal near Devalli (Tinneghata) in Zoida taluk of Uttara Kannada district.	100 SER No.62/2021-22	04.06.2022	03.12.2022	100	...	113.92	4.56	...	Work completed payment pending
321	Construction work of vented Dam near Ramanagara B-3 of Joida Taluk of Uttara Kannada District	115 CER No: 45/12-2021 Dt:04/01/2022	01.06.2022	31.12.2022	01	...	131.08	8.94	...	Work completed payment pending
322	Constn of Lift Irrigation Project Work with Vented dam near Kasarle in Joida Taluk of Uttara Kannada District	435 CER No: 196/2021-22	30.10.2022	29.06.2023	100	166.22	440.26	161.69	...	Work completed payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
323	Constn of Vented dam near Madanalli in Haliyal Taluk of Uttara Kannada District	150 CER No: 45/12-2021 Dt:04/01/2022	12.06.2022	11.12.2022	80	126.53	126.53	201.94	...	**Work under progress**
324	Construction work of Vented Dam near Akheti (Meda) in Joida Taluk of Uttara Kannada District	165 CER No: 26/12-2021 Dt:04/01/2022	...	...					...	**Work under progress**
325	Construction work of Bridge Cum Bandara near Devalli to Dusagi Halla in Joida Taluk of Uttara Kannada District.	250 CER No: 26/12-2021 Dt:04/01/2022	04.06.2022	03.12.2022	100	99.45	588.98	31.55	...	Work completed payment pending
326	Construction work of vented Dam with Bridge near Chapali in Joida Taluk of Uttara Kannada District	250 CER No: 28/12-2021 Dt:04/01/2022							...	Work completed payment pending
327	Constn of Lift Irrigation Project Work with Vented dam near Hosakondapa-2 in Joida Taluk of Uttara Kannada District	400 CER No: 198/2021-22	30.10.2022	29.06.2023	100	204.63	369.82	139.21	...	Work completed payment pending
328	Construction of vented dam near Amminalli Hole of Kodaginbail Sy No. 23,24 at Janmane Panchayat, JanmaneVaddin of Sirsi Taluk of Uttara Kannada District	200 CER No: 29/12-2021 Dt:04/01/2022	15.06.2022	14.12.2022	65	186.64	196.64	208.13	...	Work under progress
329	Construction of vented Dam near Janmane Panchayat Nebbur Hebbalsu in Sirsi Taluk of Uttara Kannada District	200 CER No: 32/12-2021 Dt:04/01/2022							...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
330	Construction Work of Bridge Vented Dam for Mundagara Hole in Bandala Panchayat of Sirsi Taluk of Uttara Kannada District	100 SER No: 59/12-2021 Dt:29/12/2021	22.04.2022	21.08.2022	60	103.14	103.14	5.53	...	Work under progress
331	Construction of vented Dam near Doddaben in Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	120 CER No: 39/12-2021 Dt:04/01/2022	28.06.2022	26.12.2022	100	320.43	549.06	38.96	...	Work completed payment pending
332	Construction of vented Dam and concrete barrier for Adnalli Halla of Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	150 CER No: 36/12-2021 Dt:04/01/2022								Work completed payment pending
333	Construction of vented Dam near Shivalli Village Bailagadde in Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	200 CER No: 38/12-2021 Dt:04/01/2022								Work completed payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
334	Construction of Vented Dam for Muddinasara Halla in Bisalakoppa Panchayat of Sirsi Taluk of Uttara Kannada District.	100 SER No.50/2021-22	16.06.2022	16.12.2022	100	10.00	105.24	2.69	...	Work completed payment pending
335	Construction of bridge with Vented dam for local Halla near Bashi in Sirsi Taluk of Uttara Kannada district.	400 CER No: 140/2021-22 Dt:23/02/2022	24.06.2022	23.12.2022	90	256.02	258.38	151.00	...	**Work under progress**
336	Construction of bridge with Vented dam for local Halla near Kabbe of Unchalli Panchayat of Sirsi Taluk of Uttara Kannada District.	150 CER No: 141/2021-22	30.06.2022	29.01.2023	100	69.60	162.96	6.10	...	Work completed payment pending
337	Construction of vented dam along with bridge over Hirekaigadde Hole in Sovinakoppa Panchayat of Siddapur taluk of Uttara Kannada district	190 CER No: 33/12-2021 Dt:04/01/2022	12.06.2022	11.12.2022	100	143.19	262.22	115.86	...	Work completed payment pending
338	Construction of vented Dam for Guddakoppa (Arashingoda) Halla in Wajagoda Panchayat, Siddapur Taluk, Uttara Kannada District	165 CER No: 36/12-2021 Dt:04/01/2022							...	Work completed payment pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
339	Construction work of Vented dam with bridge near Heggarani panchayat Hullunde Hirekai Hole at Siddapur taluk of Uttara Kannada district	100 SER No.21/2021-22	06.12.2022	05.03.2023	100	45.48	90.48	2.22	...	Work completed payment pending
340	Construction of Bandhara across Belagi Hole in Tarakhand village of Belagi panchayat of Siddapur taluk.	200 CER No:262/2016-18	18.06.2018	16.06.2019	40	...	80.69	127.40	...	**Work under progress**
341	Construction of vented Dam and Canal near Mundagodemane for Idagundi Panchayat Donagara Halla in Yallapur Taluk of Uttara Kannada District	100 SER No.33/2021-22	16.06.2022	16.12.2022	100	55.25	106.20	5.63	...	Work completed payment pending
342	Construction of a bridge with vented dam for the Halla near Anagoda Panchayat Adikepala of Yallapur taluk of Uttara Kannada district	100 SER No.19/2021-22	16.06.2022	16.12.2022	100	40.00	100.00	6.46	...	Work completed payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
343	Construction of bridge with vented dam to Kanchanagadde Halla of Dehalli panchayat Dabbesala of Yallapur taluk of Uttara Kannada district	100 SER No.16/2021-22	19.08.2022	18.01.2023	50	29.52	94.52	5.86	...	**Work under progress**
344	Construction of bridge with vented Dam for the Halla near GullapuraBandikeri of Idagundi Panchayat of Yallapur Taluk of Uttara Kannada District.	100 SER No.30/2021-22	16.06.2022	16.12.2022	100	...	103.62	2.68	...	Work completed payment pending
345	Construction of Bridge with Vented Dam to Ummachagi Panchayat Suremane Halla of Yallapur Taluk of Uttara Kannada District	160 CER No: 40/12-2021 Dt:04/01/2022	31.12.2022	01.06.2023	100	460.00	660.95	66.85	...	Work completed payment pending
346	Construction of Bridge with Vented Dam near Kampli Panchayat Bandaragundi in Yallapur Taluk of Uttara Kannada District	150 CER No: 41/12-2021 Dt:04/01/2022							...	Work completed payment pending
347	Construction of Bridge with Vented Dam of Konnagundi Halla in Kundaragi Panchayat at Kundaragi village of Yallapur Taluk, Uttara Kannada District	150 CER No: 42/12-2021 Dt:04/01/2022							...	Work completed payment pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
348	Construction of bridge with Vented dam for Basarajaddi-Mainalli Halla of Hasanagi panchayat at Yallapur taluk of UttaraKannada district	150 CER No: 43/12-2021 Dt:04/01/2022	...	...	...	...	...	...	...	Work completed payment pending
349	Providing irrigation facility to farmers' fields of Kampli Panchayat Kerehosalli of Yallapur taluk of Uttara Kannada district.	365 CER No.199/2021-22	22.09.2022	21.06.2023	100	153.25	441.56	43.34	...	Work completed payment pending
350	Construction of bridge with Vented dam to JodikattaVeerpura Halla of Kodambi panchayat of Mundgod taluk of Uttara Kannada district	100 SER No: 22/12-2021 Dt:16/12/2021	16.06.2022	16.12.2022	100	...	103.46	8.42	...	Work completed payment pending
351	Construction of bridge with Vented dam to Kudernala Halla in Mainalli panchayat of Mundgod taluk of Uttara Kannada district	100 SER No: 31/12-2021 Dt:16/12/2021	16.06.2022	16.12.2022	100	50.00	50.86	60.26	...	Work completed payment pending

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
352	Construction of bridge with Vented dam to Nyasargi Halla at Mundgod Taluk of Uttara Kannada district	100 SER No: 26/12-2021 Dt:16/12/2021	26.08.2022	25.01.2023	100	99.13	100.00	2.05	...	Work completed payment pending
353	Construction of Bridge with Vented Dam near Tumbaragi No.66 to Jogeshwari Halla in Mundgod Taluk of Uttara Kannada District	100 SER No: 32/12-2021 Dt:16/12/2021	24.06.2022	23.12.2022	100	68.43	204.96	43.84	...	Work completed payment pending
354	Construction of bridge with Vented dam to Singanalli Halla in Mundgod Taluk of Uttara Kannada district.	100 DR No. 326-2021-22	16.06.2022	16.12.2022	100	23.68	100.18	1.63	...	Work completed payment pending
355	Construction of a bridge with Vented dam for the Halla near Hulihonda Goulidadi of Katur panchayat of Mundgod Taluk of Uttara Kannada district.	100 DR No. 324-2021-22	25.06.2022	24.12.2022	100	...	106.91	5.68	...	Work completed payment pending
356	Construction of a bridge with Vented dam for Kodambi Dodda Halla in Kodambi panchayat of Mundgod taluk of Uttara Kannada district.	100 DR No. 323-2021-22	25.06.2022	24.12.2022	100	...	84.52	3.64	...	Work completed payment pending
357	Construction of Vented Dam for Ramapura Dodda Halla Site No.2 in Kodambi Panchayat of Mundgod Taluk of Uttara Kannada District.	100 DR No. 326-2021-22	26.06.2022	26.12.2022	100	45.13	90.13	1.28	...	Work completed payment pending
358	Construction of Kindi Dam along with Bridge to Tenkal Halla of Bedasagaon Panchayat of Mundgod Taluk	100 CER No:266/2016-18	12.09.2018	11.06.2019	100	...	88.92	12.65	...	Work completed payment pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
359	Construction of Vented Dam for Ramapur Dodda Halla Site No.1, Kodambi Panchayat of Mundgod Taluk, Uttara Kannada District.	100 SER No: /03-2022	30.12.2022	29.06.2023	100	90.62	90.62	5.69	...	Work completed payment pending
360	Construction of Kharland from Kumbara Bole to Poojageri Bridge to Right Bank of PoojageriHalla inVandige Panchayath of Ankola Taluka Uttara Kannada District	100 SER No: 81/01-2022	01.06.2023	31.01.2023	60	80.69	80.69	28.68	...	Work under progress
361	Construction of Kharland near Mudranito Left Bank of Belambar Halla inBelambar Panchayath of Ankola Taluka Uttara Kannada District	100 SER No: 61/01-2022	25.06.2022	24.12.2022	60	81.36	81.36	27.95	...	Work under progress
362	Construction of Kharland near Agragona of Ankola Taluka Uttara Kannada District	365 CER No.63/2021-22	29.06.2022	28.04.2023	60	...	164.31	281.43	...	Work under progress
363	Construction of Kharland near Hosur of Ankola Taluka Uttara Kannada District	320 CER No.64/2021-22	29.06.2022	28.04.2023	05	...	3.09	393.28	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
364	Improvisation of SWED near Bilihoygi in Ankola Taluka Uttara Kannada District	250 CER No: 65/2021-22 Dt: 18/01/2022	02.09.2022	01.06.2023	05	0.00	22.40	214.49	...	Work under progress
365	Construction of Kharland near Manjuguni of Ankola Taluka Uttara Kannada District	562 MID/23/BCB/2022 Dt:18/01/2022	31.12.2022	01.01.2024	50	281.63	281.63	1030.64	...	Work under progress
366	Construction of Kharland near Gaonkarwada-Badageri of Ankola Taluka Uttara Kannada District	480 CER No: 66/2021-22 Dt: 18/01/2022	31.12.2022	01.01.2024	...	...	...	...	...	Work under progress
367	Construction of Kharland bund near Nakudamohalla in Karwar Taluka Uttara Kannada District	100 SER No: 80/01-2022	02.11.2022	01.05.2023	50	11.20	11.20	102.86	...	Work under progress
368	Construction of Kharland at Right Bank of Mavinahole in Karwar Taluka Uttara Kannada District	300 CER No: /2021-22 Dt: 11/01/2022	13.02.2023	12.11.2023	55	165.99	165.99	236.19	...	Work under progress
369	Construction of SWED near BhaireKatchehalla in Karwar Taluka Uttara Kannada District	240 CER No: 62/2021-22 Dt: 18/01/2022	01.10.2022	30.06.2023	90	94.46	105.66	184.84	...	Work under progress
370	Construction of Kharland bund Ramasati Karwar Taluka Uttara Kannada District	190 CER No:61/2021-22 Dt: 11/01/2022	24.06.2022	23.03.2023	65	89.22	100.42	126.66	...	Work under progress
371	Construction of Kharland bund near Chandradevi Karwar Taluka Uttara Kannada District	160 CER No:63 /2021-22 Dt: 11/01/2022	16.08.2022	15.05.2023	45	...	11.20	155.80	...	Work under progress
372	Construction of SWED to KadekodiHalla in Dhareshwara Panchayath of Kumta Taluka Uttara Kannada District	100SER No.63/2021-22	18.04.2022	16.10.2022	80	...	116.12	3.26	...	Work under progress
373	Construction of Kharland from Siddeshwara to Hitlamakki of Kumta Taluka Uttara Kannada District	100 SER No.83/2021-22	26.08.2022	25.01.2023	65	28.82	80.02	29.11	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
374	Construction of Kharland from Doddamane to Tarebagilu in Haldipur Panchayath of Honnavar Taluka Uttara Kannada District	100 SER No: 66/01-2022	16.06.2022	16.12.2022	60	50.21	50.21	64.50	...	Work under progress
375	Construction of Kharland to Kudlakurve in Kumta Taluka Uttara Kannada District	100 SER No: 84/01-2022	16.06.2022	16.12.2022	40	66.84	66.84	43.93	...	Work under progress
376	Construction of Kharland from Moraba to Betkuli in Kumta Taluka Uttara Kannada District	424 CER No.59/2021-22	24.06.2022	23.03.2023	90	66.56	202.66	298.62	...	Work under progress
377	Construction of Kharland in Madguni in Hegde Panchayat in Kumta Taluka Uttara Kannada District	120 CER No:65 /2021-22 Dt: 18/01/2022	16.06.2022	16.12.2022	65	98.36	98.36	26.91	...	Work under progress
378	Improvement works to Gokarna local nala in Kumta Taluka Uttara Kannada District	140 CER No:66 /2021-22 Dt: 11/01/2022	02.11.2022	01.04.2023	60	32.08	32.08	136.84	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
379	Construction of Kharland to Hosakatta in Kumta Taluka Uttara Kannada District	600 MID/5/BCB/2022 Dt:11/01/2022	30.12.2022	01.01.2024	50	188.83	188.83	1068.31	...	Work under progress
380	Construction of Kharland to Shashihitlu Devagundi in Kumta Taluka Uttara Kannada District	296 CER No: /2021-22 Dt: 11/01/2022							...	Work under progress
381	Construction of Kharland near Bandishitta of Karwar Tq.	125 CER No. 268/2016-16	14.01.2020	12.12/2020	80	25.00	128.13	12.59	...	Work under progress
382	Construction work of retaining wall and pitching for MelinKeri Halla on Mugada under Amdalli Gram Panchayat of Karwar taluk of Uttara Kannada district.	200 CER No:08/2021-22	02.01.2023	01.06.2023	20	25.00	25.00	203.29	...	Work under progress-
383	Construction of Kharland from Maruthi Devastana to Kudure Birrappa Hole in Mundalli Panchayath of Bhatkal Taluka Uttara Kannada District	100 SER No.66/2021-22	16.06.2022	16.12.2022	65	15.10	86.51	26.64	...	Work under progress
384	Construction of Alvekodi Chowkimane Kharland in Bhatkal taluk of Uttara kannada district	100 SER No.65/2021-22	04.05.2022	03.11.2022	60	41.81	95.88	18.53	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
385	Restoration of Yadoga Bandhara damaged due to flood in HaliyalTq.	130 CER No.21/2021-22	02.09.2022	01.02.2023	90	66.06	116.06	48.56	...	Work under progress
386	Restoration of Yadoga Bandhara damaged due to flood in Haliyal Tq.	130 CER No.21/2021-22	02.09.2022	01.02.2023	90	66.06	116.06	48.56	...	Work under progress
387	Repair work of Hotagali Tank canal Due to flood damaged of Karwar taluk	125.92 CER No: /2022-23	28.03.2023	26.12.2023	90	103.03	103.03	13.30	...	Work under progress
388	Construction of bandara near B.K. Halli, Ammanakoppa and Kondapa (Mavalangi) in Haliyaltq. In UK dist.	180 GO:MID 10/NBAD-2022	01.06.2022	31.01.2023	100	20.00	139.60	4.00	...	Work completed payment pending
389	Construction of Hosa Kattakharland in Kumta tq. In UK dist.	465 GO:MID 10/NBAD-2022	12.06.2022	11.03.2023	60	155.16	486.91	32.32	...	Work under progress
390	Construction of Tanneer Ghattakharland (Ch. 0.00 to 2340.00 m) in Bhatkal tq. In UK dist.	465 GO:MID 10/NBAD-2022	10.11.2022	09.06.2023	40	145.83	528.86	3.50	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
391	Construction of SWED and protection works to Mavinkurvahalla in Mavinkurva village of Bhatkal Taluk Uttar Kannada District	104.9 MID/02/NABD/2022 Date:03/03/2023	22.12.2023	21.05.2023	20	29.95	29.95	64.95	...	Work under progress
392	Construction of Bandhara and canal for Kalagara Hole in Sirsi taluk of Uttara Kannada district	150 CER No:163/2018-19	08.12.2022	06.11.2023	60	10.00	10.89	110.66	...	Work under progress
393	Construction works of vented dam and Retaining wall near survey no.96 of Kalkuni village of Yadalli panchayat of Sirsi taluk of Uttara Kannada district	100 CER No: /03-2022	04.02.2023	03.08.2023	60	31.00	31.00	65.21	...	Work under progress
394	Construction of Bridge cum bandara to BasavanaJaddihalla in Bedasgaon panchayat and to Jogeshwarihalla near Tumbaragi in Mundgodtq. in UK dist.	149 GO:MID 10/NBAD-2021-22	20.08.2022	19.01.2023	100	15.00	115.68	13.86	...	Work completed payment pending
395	Construction of Siddhar Khanaku Zari Bandara of Wailawada Panchayat of Karwar Taluk, Uttara Kannada District.	100 SER No: /03-2022	18.03.2023	16.09.2023	60	15.00	15.00	61.60	...	Work under progress
396	Construction of pitching in Honnavara town KelaginPaliya of Honnavara taluk	100 DR No.19/2019-20	23.12.2021	22.09.2022	65	...	25.00	59.26	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
397	Construction of Bandhara in Mundige Halla of Gudnapur Panchayat of Sirsi Taluk of U.K District	115 CER No: 338/2016-18	06.03.2019	02.05.2020	100	21.65	88.54	16.62	...	Work completed payment pending
398	LIS of Kalasapura Uramundinakere, & Eshwarahalli Uramundinakere in Chikkamagaluru Taluk Chikkamagaluru District.	950 .00 132/2019-20	30.11.2020	29.10.2021	100	16.04	422.08	526.92	...	Work in Pysicaly completed
399	Improvements to Hunasina tank in Hassan Tq. Hassan District.	100.00 142/2016-16	25.11.2016	24.08.2018	100	2.54	108.64	...	...	Work completed. Final bill to be paid
400	Improvements to Singatakere Village in Kaduru Tq, Chickmagalur District.	199.00 192/2016-18 251.00	08.03.2019	06.12.2019	100	48.09	320.22	...	...	Work completed. Final bill to be paid
401	Improvements to tanks (Chikhonnenahalli) eastern side of the Hassan Government Veterinary Medical College in campus in Hassan tq, Hassan dist	200.00 43/2018-19 185.65	08.03.2019	06.02.2020	100	2.00	224.91	...	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Haliyal									
402	Construction of Jackwell cum pump house and other additional work to Maarasangal LIS in Joidatq. In UK dist.	160 CER No.163/2021-22	10.11.2022	09.10.2023	100	132.60	630.60	138.39	...	Work completed payment pending
403	Construction of Jackwell cum pump house and other additional work to Vaijagaon LIS in Joidatq. In UK dist.	165 CER No.164/2021-22								
404	Construction of Jackwell cum pump house and other additional work to Bori LIS in Joidatq. In UK dist.	110 CER No.165/2021-22								
405	Construction of Jackwell cum pump house and other additional work to Piregaali LIS in Joidatq. In UK dist.	140 CER No.166/2021-22								
406	Construction of Jackwell cum pump house and other additional work to Hosakondapa LIS in Joidatq. In UK dist.	105 CER No.166/2021-22								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
407	Improvements to tanks (Chikhonnenahalli) western side of the Hassan Government Veterinary Medical College in campus in Hassan tq, Hassan dist	200.00 44/2018-19 185.80	20.02.2019	19.01.2020	100	5.24	222.99	...	...	Work completed. Final bill to be paid
408	Improvements to Chakenahalli Reservoir canal in Hassan Dist	480.00 48/2018-19 464.26	08.03.2019	06.02.2020	50	3.00	203.96	266.03	...	work in progress
409	Improvements to Chakenahalli Reservoir in Halekote Hobli Holenarasipura tq Hassan Dist	495.00 49/2018-19 462.08	08.03.2019	06.02.2020	50	9.06	269.92	225.08	...	work in progress
410	Improvements toBasthihally Bidagatte& Muttigehiralli Hosakere in Shanthi grama Hobli Hassan tq&Dist	130.00 61/2018-19 120.68	08.03.2019	06.12.2019	65	8.46	110.82	19.18	...	work in progress
411	Improvements to Haradanahally tank & Kinnarahally tank in HalekoteHobli Holenarasipura tq Hassan Dist	155.00 101/2018-19	13.08.2019	12.06.2020	50	11.20	69.64	65.36	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
412	Improvements to Mavanuru tank &Melagodu Hirekere in Halekote Hobli Holenarasipura tq Hassan Dist	195.00 86/2018-19	26.06.2019	25.05.2020	100	0.00	201.63	0.00	...	Work completed. Final bill to be paid
413	Improvements to Tejur tank in Hassan tq&Dist	200.00 85/2018-19	10.06.2019	09.06.2019	100	1.00	198.68	1.32	...	Work completed. Final bill to be paid
414	Improvements to DoddasalavaraAngadigowdana tank Belurtq Hassan Dist	160.00 42/2018-19	10.06.2019	09.06.2019	100	1.00	158.69	1.31	...	Work completed. Final bill to be paid
415	Improvements to Ganguru tank & Chatnalli tank Belurtq Hassan Dist	150.00 65/2018-19 136.68	08.03.2019	06.12.2019	100	...	131.94	18.06	...	Work completed. Final bill to be paid
416	Improvements to Vishnusamudra tank Keralurukere, Malenahallykere Chikkolekerekere Belur tq Hassan Dist	180.00 66/2018-19 165.95	08.03.2019	06.02.2020	50	5.00	66.52	102.48	...	work in progress
417	Improvements to Halthore tank &Hulugundihalllykere Belur tq Hassan Dist	150.00 64/2018-19 138.89	08.03.2019	06.12.2019	80	...	114.66	35.33	...	work in progress
418	Improvements to Bommenhall Yuramundina tank & Kalladevara tank Belurtq Hassan Dist	140.00 63/2018-19 120.48	08.03.2019	06.12.2019	30	6.00	43.68	96.22	...	work in progress
419	Improvements to Hirehally tank, Shivanahally tank &Gangurudoddakere Belur tq Hassan Dist	126.15 661/2018-19 195.18	31.10.2019	30.09.2020	100	...	126.15	...	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
420	Improvements to Taragalale tank &Hennuru Chaithrabale tank in Arkalagudu tq Hassan Dist	100.00 586/2018-10	28.10.2021	26.06.2022	40	0.32	46.56	52.44	...	work in progress
421	Construction to Fider nala Nilkunda Handrangi tank in Arkalagudutq Hassan Dist	100.00 588/2018-10	28.10.2021	26.06.2022	35	...	33.84	66.16	...	work in progress
422	Improvements to Shankuthirtha pickup nala in Alur tq Hassan Dist	100.00 566/2018-20	22.06.2019	21.06.2020	100	...	102.80	...	...	Work completed. Final bill to be paid
423	Improvements to Kiragadaludoddakere in Alur tq Hassan Dist	100.00 568/2018-19	22.06.2019	21.06.2020	100	...	101.85	...	...	Work completed. Final bill to be paid
424	Improvements to AlurTq Shanku Theertha Pick up Nala in Alur Tq, Hassan Dist.	100.00 696/2018-19	10.03.2020	09.02.2021	100	...	64.52	35.48	...	Work completed. Final bill to be paid
425	Improvements to Holalu Doddakere in ShantigramaHobli, Hassan Dist.	195.00 148/2021-22	06.04.2022	05.03.2023	30	...	39.00	156.00	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
426	Improvements to Handinakdre in kasabaHobli, Hassan Taluk Hassan Dist.	100.00 122/2021-22	06.04.2022		100	...	63.52	26.48	...	Work completed. Final bill to be paid
427	Improvements to Muguluru Doddakere Kasaba Hobli Hassan Tq.	100.00 123/2021.22	06.04.2022	06.03.2023	100	...	64.44	25.56	...	Work Physically completed. Final bill to be paid
428	Improvements to Chikka Kondaglakere Kasaba Holbi Hassan Tq.	200.00 158/2021-22	06.04.2022	06.03.2023	...	...	...	200.00	...	work in progress
429	Improvements to Kallahallikere &Arekal Hosallikere Kasaba holbi Hassan Tq.	100.00 124/2021-22	06.04.2022	06.03.2023	...	...	...	100.00	...	work in progress
430	Improvements to Beekanahallikere Near Puradamma Temobli Salagame Hobli Hassan Tq.	200.00 159./2021-22	06.04.2022	06.03.2023	50	...	99.56	100.44	...	work in progress
431	Improvements to Gavenahallikere Kasaba Hobli Hassan Tq.	190.00 156/2021-22	06.04.2022	05.03.2023	...	...	0.00	190.00	...	work in progress
432	Improvements to Agile & Bittagowdanahllikere Kasaba Hobli HassanTq.	100.00 125/2021-22	06.04.2022	05.03.2023	100	...	95.29	4.61	...	Work completed. Final bill to be paid
433	Improvements to Bailahallikere in Salagame Hobli Hassan Tq.	200.00 156/2021-22	06.04.2022	05.03.2023	...	...	...	200.00	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
434	Improvements to Kowshika village near KAIDB Field kere Hassan Tq.	195.00 96/2022-23	09.12.2022	08.09.2023	...	...	...	195.00	...	work in progress
435	Improvements to Arsikattekere in Arakalagudu Tq Hassan Dist.	100.00 32/2021-22	03.08.2022	02.02.2023	...	...	68.61	21.29	...	work in progress
436	Improvements to Mudalamaya Gowdanahalli village Challamman Katgtekere & Kotiganahosuru village Devarakere, in Hallimysore Hobli Holenasipura Tq Hassan Dist.	100.00 38/2022-23	26.03.2023	26.09.2023	...	65.00	65.00	35.00	...	work in progress
437	Improvements to Dandiganahally Hobli Kundooru tank &Vagarahally in Channarayapatna tq Hassan Dist	120.00 81/2018-19 112.23	08.03.2019	06.12.2019	100	1.44	120.86	...	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
438	Improvements to Dandiganahally Hobli Dandiganahally tank & Kathrigattakere in Channarayapatna tq Hassan Dist	120.00 82/2018-19 111.32	08.03.2019	06.12.2019	100	5.26	114.22	5.68	...	Work completed. Final bill to be paid
439	Improvements to Dandiganahally Hobli Chikmattigatta tank & Nadanahallykere in Channarayapatna tq Hassan Dist	120.00 83/2018-19 111.16	08.03.2019	06.12.2019	100	...	109.41	10.59	...	Work completed. Final bill to be paid
440	Improvements to Dandiganahally Hobli Gyarahally tank, Yaliyuru tank & Settygodanahally in Channarayapatna tq Hassan Dist	180.00 84/2018-19 166.36	08.03.2019	06.12.2019	100	4.29	185.10	0.00	...	Work completed. Final bill to be paid
441	Improvements to Kothanagatta tank in Channarayapatna tq Hassan Dist	165.00 103/2018-19	16.06.2019	16.06.2020	100	1.69	146.43	18.56	...	Work completed. Final bill to be paid
442	Improvements to K. Bommenahally tank in Channarayapatna tq Hassan Dist	110.00 89/2018-19	16.06.2020	16.06.2021	100	...	101.58	8.42	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
443	Improvements to Cholenahally tank in Channarayapatna tq Hassan Dist	100.00 590/2018-19	16.06.2021	16.06.2022	100	5.68	99.98	0.02	...	Work completed. Final bill to be paid
444	Improvements to Baguru Amanikere tank in Channarayapatnatq Hassan Dist	120.00 91/2018-19	16.06.2019	16.06.2020	100	2.66	120.03	0.00	...	Work completed. Final bill to be paid
445	Improvements to Chalya Hirekere in Channarayapatna tq Hassan Dist	125.00 96/2018-19	16.06.2019	16.06.2020	100	...	126.34	0.00	...	Work completed. Final bill to be paid
446	Improvements to Paramatank in Channarayapatna Taluk Hassan Dist	100.00 594/2018-19	16.06.2019	16.06.2020	100	...	96.42	3.58	...	Work completed. Final bill to be paid
447	Improvements to Shravanabelagola Hobli Hosalli tank in Channarayapatna tq Hassan Dist	150.00 96/2018-19	29.06.2019	28.09.2020	100	...	151.29	0.00	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
448	Improvements to Kembalu tank in Channarayapatna tq Hassan Dist	150.00 100/2018-19	16.06.2019	16.06.2020	100	...	151.90	0.00	...	Work completed. Final bill to be paid
449	Improvements toDidiga Uramundina tank in Channarayapatna Taluk Hassan Dist	200.00 104/2018-19	04.09.2019	03.08.2020	100	...	202.32	0.00	...	Work completed. Final bill to be paid
450	Improvements to Bekka tank inChannarayapatna tq Hassan Dist	200.00 105/2018-19	29.06.2019	28.06.2020	100	...	204.15	0.00	...	Work completed. Final bill to be paid
451	Improvements to Kalkere tank in Channarayapatna tq Hassan Dist	155.00 102/2018-19	16.06.2019	16.06.2020	100	...	163.64	0.00	...	Work completed. Final bill to be paid
452	Improvements to Gulsinda tank in Channarayapatna tq Hassan Dist	100.00 596/2018-19	16.06.2019	16.06.2020	100	...	115.49	0.00	...	Work completed. Final bill to be paid
453	Improvements to Anathi Uramundina tank Beautificatgion in Channarayapatna tq Hassan Dist	200.00 106/2018-19	02.08.2019	01.06.2020	100	0.13	183.63	16.36	...	Work completed. Final bill to be paid
454	Improvements to Anathi tank in Channarayapatna tq Hassan Dist	120.00 92/2018-19	22.06.2019	21.06.2020	100	...	126.03	0.00	...	Work completed. Final bill to be paid
455	Improvements to Nuggehally tank in Channarayapatnatq Hassan Dist	120.00 93/2018-19	22.06.2019	21.06.2020	100	...	123.31	0.00	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
456	Improvements to Channarayapatna Dodda tank in Channarayapatna tq Hassan Dist	120.00 94/2018-19	22.06.2019	21.06.2020	100	...	110.65	9.25	...	Work completed. Final bill to be paid
457	Improvements to Papanagatta Nayakana tank in Channarayapatna tq Hassan Dist	120.00 95/2018-19	22.06.2019	21.06.2020	100	...	125.02	...	...	Work completed. Final bill to be paid
458	Improvements to Javgalingalanyakana tank, Nagalapurkatte& Karagundauramindinker Javagal Hobli Arasikere tq Hassan Dist	100.00 606/2018-19 158.65	31.06.2019	30.06.2020	100	1.00	99.62	0.28	...	Work completed. Final bill to be paid
459	Improvements to Thoti village Hirisave Hobli Channarayapatna tq Hassan Dist	200.00 203/2021-22	02.08.2022	01.06.2023	10	...	0.00	200.00	...	work in progress
460	Improvements to Balaganji village Hirsave Hobli Channarayapatna tq Hassan Dist	200.00 205/2021-22	02.08.2022	01.06.2023	...	...	0.00	200.00	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
461	Improvements to Narihalli villageHirsave Hobli Channarayapatna tq Hassan Dist	200.00 152/201-22	02-08-2022	01-06-2023	...	...	...	200.00	...	work in progress
462	Improvements to Mallavanagatta village Kasaba Hobli Channarayapatnatq Hassan Dist	200.00 204/2021-22	13-06-2022	12-06-2023	...	55.00	55.00	145.00	...	work in progress
463	Improvements to Hebbalalu Nuggehalli Hobli Channarayapatna tq Hassan Dist	200.00 206/2021-22	13-06-2022	12-06-2023	100	...	223.56	0.00	...	Work completed. Final bill to be paid
464	Improvements to Hullekere Doddakere Arsikeretq Hassan Dist	200.00 206/2021-22	10-11-2022	09-10-2023	05	50.00	50.30	149.60	...	work in progress
465	Improvements to Neeragunda Hirekere Arsikere tq Hassan Dist	200.00 208/2021-22	10-11-2022	09-10-2023	05	162.00	162.29	36.61	...	work in progress
466	Construdctionof NearKallangadi Village Pidder Nale Arsikeretq Hassan Dist	160.00 209/2021-22	18-01-2023	16-10-2023	...	...	...	160.00	...	work in progress
467	Improvements to Hirekolalekere in Chickmagalur tq Chickmagalur Dist	285.00 456/2008-09	03-10-2012	02-09-2013	100	...	312.16	0.00	...	Work completed. Final bill to be paid
468	Construction of Gudidewalla Ayyanakere Basavanakaluve Km 5.00 near Skarayapatna Police Station in KadurT q, Chickmagalur Dist	250.0095/20 21-22	06-06-2022	05-04-2023	100	...	266.65	0.00	...	Work completed. Final bill to be paid
469	Improvements to Agasarahallikere in alurTq, Hassan Dist	100.00 40/2022-23	14-11-2022	13/18/2023	...	16.31	16.31	82.69	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
470	Improvements to Doddasalava Angadi Gowdanakere in BelurTq, Hassan Dist	100.00 53/2022-23	09.03.2023	08.09.2023	...	0.23	0.23	99.66	...	work in progress
471	Improvements to Gangur Doddakere Koginamane Panchayathi Ranagatta Kere, Adli kere, Savasihalli Panchayithi, Vaddarahali Koppla, Goddankatte in Belur Tq, Hassan Dist	200.00 95/2021-22	03.04.2023	02.03.2024	...	12.00	12.00	188.00	...	work in progress
472	Improvements & Disilting of Annigire uramundinakekere in Kaduru tq Chikmagaluru Dist	100.00 614/2018-19	09.06.2019	08.05.2020	100	...	105.14	...	...	Work completed. Final bill to be paid
473	Improvements to Mutthanagere Uramundinakere in Kaduru tq Chikmagalur Dist	100.00 615/2018-19	09.06.2019	08.05.2020	100	...	96.66	3.33	...	Work completed. Final bill to be paid
474	Improvements to Disilting Ganganahally Uramundinkere in Kaduru tq Chikmagaluru Dist	125.00 114/2018-19	09.06.2019	08.05.2020	100	0.63	136.68	...	...	Work completed. Final bill to be paid
475	Improvements to Disilting Gargeuramundinakere in Kaduru tq Chikmagaluru Dist	150.00 113/2018-19	09.06.2019	08.05.2020	100	...	161.06	...	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
476	Improvements to Kurubarahalli village Hosakere in Chowlahiriyuru Hobli Kaduru tq Chikmagaluru Dist	100.00 145/2021-22	28.11.2022	26.05.2023	...	...	...	100.00	...	work in progress
478	Improvements to Sakarayapatna Basavanakaluve in KaduruTq	100.00 616/2018-19	05.03.2020	04.12.2020	100	1.00	101.82	...	...	Work completed. Final bill to be paid
479	Construction of Casuse way across @ Lokavalli Village Sarve No.5. Lokavallikere Chickmagalur tq. Chickmagalur Hassan District.	145.00 63/2018-19	03.11.2019	02.10.2020	100	...	119.05	25.95	...	Work completed. Final bill to be paid
480	Construction of Check dam Mavanoor village Near Halla in HalekoteHobli Holenarsipura tq, Hassan District.	100.00 68/2021-22	05.05.2022	04.04.2023	100	...	108.56	...	...	Work completed. Final bill to be paid
481	Construction of Check dam Parasanahalli village Near Hebballa in Halekote Hobli Holenarsipura tq, Hassan District.	140.00 125/2021-22	05.05.2022	04.04.2023	100	0.62	61.83	68.16	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
482	Construction of Check dam Bittagowdanahalli village near Hebballa in HalekoteHobli Holenarsipura tq, Hassan District.	100.00 69/2021-22	05.05.2022	04.04.2023	100	...	50.00	50.00	...	Work completed. Final bill to be paid
483	Series of Check dam Hirehalli village DoddahallaBelurtq, Hassan District.	100.00 81/2021-22	26.04.2022	25.03.2023	100	36.18	101.33	...	...	Work completed. Final bill to be paid
484	Construction of Check dam Rayapura village Nanjegowda& Manjegowda in SalagameHobli Hassan Tq, Hassan Dt..	100.00 126/2021-22	06.04.2022	05.03.2023	100	0.00	50.55	49.45	...	Work completed. Final bill to be paid
485	Construction of Check dam Ramadevarahalla in Salagame Hobli Hassan Tq, Hassan Dt.	100.00 126/2021-22	06.04.2022	05.03.2023	100	...	103.89	...	...	Work completed. Final bill to be paid
486	Repairs to Rain damages Nerligekere from Ch.680.00 - 680.00 & 800.00 880 .00 Javagal HobliArsikereTq, Hassan Dist.	240.00 60/2022-23	06.03.2023	05.12.2023	20	186.96	236.96	3.04	...	work in progress

1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
487	Repairs to Rain damages Devigerekere tank bund form ch.560.00 - 600.00 in Kasaba Hobli ChannarayapatnaTq, Hassan Dist.	110.00 93/2022-23	30.03.2023	29.10.2023	...	...	...	110.00	...	work in progress
488	Repairs to Rain damages HirisaveUramundinakere tank bund form ch.510.00 - 650.00 in Hirisave Hobli ChannarayapatnaTq, Hassan Dist.	200.00 92/2022-23	03.04.2023	02.01.2024	...	...	...	200.00	...	work in progress
489	Repairs to Rain damages Maccheri Uramundinakere in KasabaHobli KadurTq, Chickmagalur Dist.	220.00 40/2022-23	21.10.2022	19.06.2023	05	80.06	80.32	139.68	...	work in progress
490	Repairs to Rain damages Yagati Uramundinakere in YagatiHobli KadurTq, Chickmagalur Dist.	240.00 39/2022-23	21.10.2022	19.06.2023	05	...	0.40	239.60	...	work in progress
491	Repairs to Rain damages Hampapura Karki Ch215.00 - 316 tank bund in ChickmagalurTq, Chickmagalur Dist.	140.00 02/2022-23	14.11.2022	13.08.2023	80	...	124.00	16.00	...	work in progress
492	Repairs to Rain damages Husavalli tank Ch. 195.00 - 305 tank bund in ChickmagalurTq, Chickmagalur Dist.	120.00 01/2022-23	14.11.2022	13.08.2023	100	...	124.22	...	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
493	Construction Protection wall Hosamadagakere Acchukattu, Lingapura Village Sl no.35 Avuthi hall (Dandanahalla) in KadurTq, ChickmagalurDist	200.00 153/2021-22	14.11.2022	13.08.2023	08	...	3.65	196.35	...	work in progress
494	Construction of Protection wall Kowshika village KAIDB tank Sorrounding right way in Santhigrama Hobli Hassan Tq, Hassan Dist.	195.00 06/2022-23	09.12.2022	08.09.2023	...	...	...	195.00	...	work in progress
495	Construction of Protection wall Kowshika village KAIDB tank Sorrounding left way in Santhigrama Hobli Hassan Tq, Hassan Dist.	195.00 05/2022-23	09.12.2022	08.09.2023	...	...	...	195.00	...	work in progress
496	Improvements to Mugulurukere in HassanTq.	300.00 43/2019-20	16.03.2020	15.02.2021	100	...	296.46	2.53	...	Work completed. Final bill to be paid
497	Improvements to near Singapurbund to Kotiganahally in Belurtank Hassan Dist	100.00 116/2019-20	16.03.2020	15.02.2021	100	...	131.90	...	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
498	Repairs to Rain damages to Doddakodihallikerech. 600.00-660.00 in Halebeedu Hobli, BelurTq, Hassan dist.	200.00 94/2022-23	31.03.2023	30/2/2024	...	21.66	21.66	168.24	...	work in progress
499	Repairs to Rain damages to Gandsidodda Tank Bund GandsiHobli, ArsikereTq, Hassan dist.	195.00 03/2022-23	11.10.2022	09.10.2023	60	51.91	164.68	30.22	...	work in progress
500	Repairs to Rain damages to Chikkayaraganalu Tank Bund GandsiHobli, ArsikereTq, Hassan dist.	200.00 02/2022-23	25.06.2022	24.04.2023	100	8.51	265.41	...	...	Work completed. Final bill to be paid
501	Improvements toMathigatta tank in Channarayapatna Taluk Hassan Dist	205.00 98/2018-19	04.09.2019	03.08.2020	100	...	202.32	2.68	...	Work completed. Final bill to be paid
502	Improvements to Hirisave tank in Channarayapatna Taluk Hassan Dist	150.00 99/2018-19	04.09.2019	03.08.2020	80	...	100.22	49.68	...	work in progress
503	Reconstruction of Newmadaga tank in Kadur Taluk (Jackwell System)	250.00 141/2019-20	30.11.2020	29.10.2021	100	4.64	264.48	...	...	Work completed. Final bill to be paid
504	Improvements to Newmadaga tank in Kadur Taluk.	250.00 43/2020-21	06.05.2022	06.04.2023	20	...	0.60	249.30	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
505	Improvements to Somanahalli & Bogarahally koppalu tank in Hassan Taluk.	100.00 96/2021-22	25.02.2022	24.01.2023	80	...	83.36	16.64	...	work in progress
506	Improvements to Honnavara Doddakere tank in Hassan Taluk.	100.00 62/2021-22	25.02.2022	24.01.2023	30	60.22	96.46	3.53	...	work in progress
507	Improvements to Newmadaga Lingapura village S.L.No.35. Lift way Nala in Kadurtq, Chickmagalur dist	200.00 154/2021-22	14.11.2022	13.08.2023	...	49.21	49.21	150.69	...	work in progress
508	Repairs toSunnagodu pick nala inKasaba Hobli Kadur tq, Chickmagalurdist	100.00 135/201-22	16.10.2022	16.06.2023	...	...	...	100.00	...	work in progress
509	Improvements Enbankment Hirenalluru Village in KadurTq, Chickmagalur dist.	100.00 136/2021-22	16.10.2022	16.06.2023	...	50.00	50.00	50.00	...	work in progress
510	Improvements to Mavanoordoddakere in Halekote Hobli, HolenasipuraTq, HassanDt.	200.00 99/2022-23	03.04.2023	08.09.2023	...	0.30	0.30	199.60	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
511	Improvements to Hiremagalur Doddakee in Chickmagalur tq, Chickmagalur dist.	500.00 49/2022-23	30.03.2023	29.02.2024	...	135.60	135.60	364.40	...	work in progress
512	Improvements to Magadi Doddakere in Ambale Hobli Chickmagalur tq, Chickmagalur dist.	100.00 42/2022-23	20.10.2022	19.04.2023	40	45.11	92.68	6.22	...	work in progress
513	Improvements to Rain damage Mosaledoddakere & Kodihallida Ch.1800.00 - 1200.00 HolenarsipuraTq, Hassan dist.	350.00 69/2022-23	03.04.2023	02.03.2024	...	23.82	23.82	326.18	...	work in progress
514	Repairs Rain damages to Pandithahalli Doddakere Ch.200.00 - 260.00 BelurTq, Hassan Dist.	100.00 200/2022-23	16.01.2023	16.04.2023	...	65.00	65.00	25.00	...	work in progress
515	Repairs Rain damages to Bommanahalli Kere kodiBelurTq, Hassan Dist.	100.00 201/2022-23	09.03.2023	08.09.2023	...	99.54	99.54	0.46	...	work in progress
516	Improvements to Muguluvalli village Chandal katte channel in Chikamagalur Taluk Chikamagalur Dist.	100.00 23/2021-22	31.03.2022	30.12.2022	100	...	110.00	...	...	Work completed. Final bill to be paid
517	Constructiin of Check Dam to Veda River @ Chikkabanur village (Near Steel Bridge) Chickmagalurtq. & District	100.00 184/2016-16	05.10.2018	04.06.2019	100	...	90.34	9.66	...	work completed. Final bill to be paid
518	Construction of Channal @ Aldur Hobli Doddamagarvalli Biranjihalla Gadde Chickmagalurtq. ChickmagalurDistrict.	200.0019./2016-18 208.64	26.03.2018	25.12.2018	100	36.98	203.93	...	...	Work completed. Final bill to be paid
519	Construction of check dam & Casuse way across @ Jadagatta to Yatthina Dodda road in KasabaHobli in Arsikere tq &Dist	100.00 632/2018-19	26.06.2019	25.06.2020	100	...	103.93	...	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
520	Construction of check dam & Casuse way across Agunda village near ane mane in GandsiHobliArsikeretq&Dist	100.00 639/2018-19	26.06.2019	25.06.2020	100	...	100.50	...	...	Work completed. Final bill to be paid
521	Construction of check dam & Casuse way across near Bommasandra Lakkeholehalla in GandsiHobliArsikeretq&DistApproch Rd	100.00 644/2018-19	08.09.2019	06.08.2020	100	...	99.32	0.68	...	work completed/ Final bill to be paid
522	Construction of check dam veerapura Near Halla in SalagameHobli Hassan Tq, Hassan Dist	100.00 128/2021-22	06.04.2022	05.03.2023	100	...	96.69	2.21	...	Work completed. Final bill to be paid
523	Construction of check dam Rayapura Lingamma &Basavraju near halla in SalagameHobli Hassan Tq, Hassan Dist	100.00 129/2021-22	06.04.2022	05.03.2023	...	...	...	100.00	...	work in progress
524	Construction of check dam Hirisave village Near Halla ChannarayapatnaTq, Hassan Dist	100.00 154/2021-22	10.11.2022	09.10.2023	...	...	...	100.00	...	work in progress
525	Construction of check dam Gowdagere village Near Arehalla Halla ChannarayapatnaTq, Hassan	125.00 201/2021-22	10.11.2022	09.10.2023	...	...	...	125.00	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
526	Construction of check dam Aladahalli village Near Hebala Channarayapatna Tq, Hassan Dist	120.00 208/2021-22	10.11.2022	09.10.2023	...	50.00	50.00	60.00	...	work in progress
527	Construction of check dam Manjanahalli village Halla Gandsi Hobli ArsikereTq, Hassan Dist	100.00 155/2021-22	14.11.2022	13.10.2023	...	...	...	100.00	...	work in progress
528	Construction of check dam Ajjanahalli Gollarahalli village Near Vrjradahalli in Kasaba Hobli ArsikereTq, Hassan Dist	100.00 158/2021-22	14.11.2022	13.10.2023	...	43.36	43.36	56.64	...	work in progress
529	Construction of check dam Aggunda Gollarhatti village near Kumbri Halla in Kasaba Hobli ArsikereTq, Hassan Dist	100.00 159/2021-22	14.11.2022	13.10.2023	...	106.65	106.65	0.00	...	Work completed. Final bill to be paid
530	Construction of Across halla check dam Karadihalli Bhovi colony Siddaramappa Thota Near Halla in Kasaba Hobli ArsikereTq, Hassan Dist	120.00 04/2022-23	10.11.2022	09.10.2023	50	...	49.24	60.66	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
531	Construction of series check dam ACholenhally village Annegadde& near Molekavalu in Channarayapatnatq	150.00 114/2016-18	11.03.2019	10.11.2019	100	...	163.24	...	...	Work completed. Final bill to be paid
532	Construction of series check dam pura Kodihally & near pura Donnekoranhally in Kaduru tq Chickmagaluru dist	200.00 126/2016-18	10.09.2019	06.08.2020	100	6.18	212.55	...	...	Work completed. Final bill to be paid
533	Construction of check dam Ragibychanahalli and Hethagowdanahalli in Arakalgudu tq Hassan dist	150.00 106/2018-19	30.08.2021	29.06.2022	60	...	98.66	51.24	...	work in progress
534	Construction of check dam Honnavalli, Arehgalli& Keshavapura in Arakalagudu tq Hassan dist	150.00 108/2018-19	30.08.2021	29.06.2022	60	...	82.32	66.68	...	work in progress
535	Construction of check dam Kanaguppe, Bellavara pickup, Hirigarge Koppalu, Hiriasade, Chikanahalli, Bakravalli, Siraguru and Gowrihalli inBelurtq Hassan dist	990.00 89/2019-20	24.12.2021	23.11.2022	15	...	114.06	865.94	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
536	Protection wall & Bridge Cum Barrage Dinnekere from Hosalli, Thumbadevanahlli &Biranjihalla in BelurTq,	485.00 113/2018-19	24.12.2021	23.11.2022	20	101.69	241.56	243.43	...	work in progress
537	Construction of check dam Honaganahalli Sottehalla inArakalgudutq Hassan dist	180.00 111/2018-19	30.08.2021	29.06.2022	60	48.64	99.16	80.83	...	work in progress
538	Construction of check dam Chandalakatte Channel MudigereTq, Chickmagalur dist	100.00 131/2021-22	02.08.2022	01.06.2023	100	...	102.66	0.00	...	Work completed. Final bill to be paid
539	Construction of check dam Arishin nala pickup Channel MudigereTq, Chickmagalur dist	100.00 132/2021-22	02.08.2022	01.06.2023	50	28.53	83.38	16.62	...	work in progress
540	Construction of check dam Yamasandipickup Channel MudigereTq, Chickmagalur dist	100.00 133/2021-22	02.08.2022	01.06.2023	10	35.66	48.23	51.66	...	work in progress
541	Construction of check dam Balliganur Grama Panchayath Hoovinahalli Village S.l No.109 River Floowing in KaduruTq, Chickmagalurdist	100.00 134/2021-22	16.10.2022	16.16.2023	...	26.00	26.00	63.00	...	work in progress
542	Construction of check dam Chonahalli Village Bhommammanakatta Across Halla in KaduruTq, Chickmagalurdist	100.00 136/2021-22	16.10.2022	16.16.2023	...	26.00	26.00	63.00	...	work in progress
543	Construction of check dam Pillenahalli Village Gangabasavanahlli near Gangehalli Namadagundinhalla Marihalla in KaduruTq, Chickmagalur dist	200.00 161/2021-22	18.06.2022	18.04.2023	...	1.54	1.54	198.46	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
544	Construction of check dam Shenabina gondi Sl.No. 19 near Veda River in Kaduru Tq, Chickmagalur dist	100.00 145/2021-22	18.06.2022	16.01.2023	...	68.40	68.40	31.60	...	work in progress
545	Construction of check dam cum Bridge Ullallai Village Veda River in Hirisave Hobli ChannarayapatnaTq, Hassan dist	250.00 31/2022-23	28.02.2023	01.12.2023	...	1.10	1.10	248.90	...	work in progress
546	Construction of check dam cum Bridge R. Somahalli Village Nuggeghalli Hobli ChannarayapatnaTq, Hassan dist	200.00 15/2022-23	28.02.2023	26.11.2023	...	54.30	54.30	145.60	...	work in progress
547	Construction of check dam cum Bridge Sathanagere Village Hiresadahallikere Across Kodihalli ArsikereTq, Hassan dist	300.00 29/2022-23	10.01.2023	09.12.2023	90	86.31	286.31	13.69	...	work in progress
548	Construction of check dam Kasturiba Shibiraneae Across hallaArsikereTq, Hassan Dt.	300.00 23/2022-23	14.03.2023	13.02.2024	...	0.00	...	300.00	...	work in progress
549	Construction of check dam Water filling Sananahalli Gangurukere Kanakenahalli Kere Fider Nala BelurTq, Hassan dist	200.00 18/2022-23	12.01.2023	11.12.2023	40	100.00	160.00	40.00	...	work in progress
550	Construction of check dam Ganguru Village Mathigatta Halla, Nanjapur Doddagatta Acrros halla BelurTq, Hassan dist	200.00 16/2022-23	12.01.2023	11.12.2023	...	62.69	62.69	136.31	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
551	Construction of check dam Causeway Honnenahali Village Mallapana Koppalu Near Halla BelurTq, Hassan dist	200.00 19/2022-23	12.01.2023	11.12.2023	...	...	...	200.00	0	work in progress
552	Construction of check dam NarayanapuraPanchayiti Bairapura Pickup nala, Halebeedudoddakere, Boodigundi Rajakaluve, Near Kariyammana Temple BelurTq, Hassan dist	200.00 21/2022-23	12.01.2023	11.12.2023	10	...	61.65	138.35	...	work in progress
553	Construction of Series check dam Bridge cum BarriageVeerapura village Near Barahalli in Hassan Tq, Hassan dist	990.00 35/2022-23	02.03.2023	01.12.2023	05	306.59	356.22	633.68	...	work in progress
554	Construction of Bridge cum Barriage near Seegeguddakavalu in Salagame Hobli HassanTq, Hassan dist	990.00 34/2022-23	02.03.2023	01.12.2023	...	188.63	188.63	801.36	...	work in progress
555	Construction of Check dam Tirupathihalli in Dudda Hobli HassanTq, Hassan dist	100.00 235/2022-23	13.03.2023	12.09.2023	...	100.00	100.00	...	...	Work completed. Final bill to be paid
556	Construction of Check dam Basavanagatta in Dudda Hobli HassanTq, Hassan dist	100.00 236/2022-23	13.03.2023	12.09.2023	...	...	...	100.00	...	work in progress
557	Construction of Check dam Yogihalli in Dudda Hobli Hassan Tq, Hassan dist	100.00 236/2022-23	13.03.2023	12.09.2023	...	...	...	100.00	...	work in progress
558	Construction of Check dam Bellikoppalu in Shantigramma Hobli HassanTq, Hassan dist	100.00 238/2022-23	13.03.2023	12.09.2023	...	...	...	100.00	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
559	Construction of Check dam Kallenahalli in Shanthigrama Hobli Hassan Tq, Hassan dist	100.00 239/2022-23	13.03.2023	12.09.2023	...	100.00	100.00	0.00	...	Work completed. Final bill to be paid
560	Construction of Check dam cum Causeway near kudukundi village Daivabanda, Jakkanahlli village in Gansi Hobli AriskereTq, Hassan dist	165.00 95/2022-23	25.05.2023	24.02.2024	...	65.25	65.25	99.65	...	progress in tender
561	Improvements to Chandalakatte Channel Near Magadi village MudigereTq, Chickmagalur dist.	100.00 44/22-23	20.10.2022	19.04.2023	40	24.96	61.65	28.35	...	work in progress
562	Improvements to Ambale Village Halmidi channel Ambale Hobli MudigereTq, Chickmagalur dist.	100.00 45/2022-23	20.10.2022	19.04.2023	50	15.04	68.35	31.65	...	work in progress
563	Improvements to Kotenur Pickup channel Vastare Hobli Mudigere Tq, Chickmagalur dist.	100.00 46/2022-23	20.10.2022	19.04.2023	...	55.21	55.21	44.69	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
564	Construction of New tank near Balliganuru Grama Panchaythi, HogerehalliKaduruTq.Chickmagaluru District.	200.00 220/2016-16 206.68	20.03.2018	19.02.2019	100	...	120.65	69.35	...	Work completed. Final bill to be paid
565	Construction of near Hollahalli village lands sccatagories in Palya Hobli Alurtq HassanDist	100.00 663/2018-19 104.00	22.6.2019	21.06.2020	100	...	104.88	...	...	Work completed. Final bill to be paid
566	Construction of Bridge come Barrage near Idallakavalu Hassan Taluk	100.00 133/ 2019-20	26.01.2020	26.12.2020	100	...	96.91	2.09	...	Work completed. Final bill to be paid
567	Construction of Bridge come Brareg near Seegegudda Hassan Taluk	100.00 134/ 2019-21	26.01.2020	26.12.2020	100	...	106.09	...	...	Work completed. Final bill to be paid
568	Construction of check dam near Idalla Hassan Taluk	100.00 115/ 2019-22	26.01.2020	26.12.2020	100	...	106.82	...	...	Work completed. Final bill to be paid
569	Construction of check dam near Heddurga Alur Taluk	100.00 119/ 2019-24	03.12.2020	02.11.2021	100	...	108.86	...	...	Work completed. Final bill to be paid
570	Construction of check dam & Bridge Idalla Kaval Village RathnabaiBeemanayakaGowribai and Swamynayaka in Hassan Taluk Hassan Dist.	150.00 124/2021-22	01.03.2022	28.02.2023	98	6.88	149.62	0.28	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
571	Construction of check dam Idalla Kaval Village Rangamma Ramaiah in Hassan Taluk Hassan Dist.	150.00 123/2021-22	01.03.2022	28.02.2023	100	6.88	162.35	...	...	Work completed. Final bill to be paid
572	Construction of check dam near Harnahalli Arsikere Taluk	150.00 24/2019-20	03.12.2020	02.11.2021	100	...	163.06	...	...	Work completed. Final bill to be paid
573	Construction of check dam Idalla Kaval Village Kenchanayaka Govindnayaka, Hanumanayaka in Hassan Taluk Hassan Dist.	100.00 84/2021-22	01.03.2022	28.02.2023	100	...	105.98	...	...	Work completed. Final bill to be paid
574	Construction of check dam Idalla Kaval Village Mallunayaka Thejanayaka Beemanayaka in Hassan Taluk Hassan Dist.	100.00 85/2021-23	01.03.2022	28.02.2023	50	36.63	96.01	2.99	...	work in progress
575	Construction of check dam Idalla Kaval Village Beemanayaka Dhananjayanayaka Seethanayaka in Hassan Taluk Hassan Dist.	100.00 86/2021-24	28.02.2022	26.01.2023	100	...	108.20	...	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
576	Construction of check dam Idalla Kaval Village Theerthanayaka Honnabai in Hassan Taluk Hassan Dist.	100.00 86/2021-25	28.02.2022	26.01.2023	90	...	96.66	2.33	...	work in progress
577	Construction of check dam Idalla Kaval Village Beemanayka Seethanayaka Sakranayka in Hassan Taluk Hassan Dist.	100.00 88/2021-26	28.02.2022	26.01.2023	85	...	88.06	11.94	...	work in progress
578	Construction of check dam Idalla Kaval Village Krishnanayka Badiyanayaka in Hassan Taluk Hassan Dist.	100.00 89/2021-26	28.02.2022	26.01.2023	100	...	108.96	...	...	Work completed. Final bill to be paid
579	Construction of check dam Idalla Kaval Village Hulinanayka Rangamma in Hassan Taluk Hassan Dist.	100.00 90/2021-28	28.02.2022	26.01.2023	90	...	90.61	9.39	...	work in progress
580	Construction of check dam Idalla Kaval Village Gundanayaka Doddanayka Sakranayka Naganayka in Hassan Taluk Hassan Dist.	100.00 91/2021-29	28.02.2022	26.01.2023	96	...	96.42	2.58	...	work in progress
581	Construction of check dam Seegegudda Kaval Village in Hassan Taluk Hassan Dist.	200.00 149/ 2021-22	28.02.2022	26.01.2023	50	25.00	136.45	63.55	...	work in progress
582	Construction of check dam Seegegudda Kaval Near SC Land in Hassan Taluk Hassan Dist.	200.00 150/ 2021-22	28.02.2022	26.01.2023	10	9.00	19.93	180.06	...	work in progress
583	Construction of check dam lands Magehally near Saganihalla in Palya Hobli Aluru tq, Hassan Dist	100.00 434/2018-19	08.03.2019	06.09.2019	100	...	101.95	...	...	Work completed. Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
584	Construction of check dam lands Mudanahalli near Madaganahalli Aluru tq, Hassan Dist	100.00 123/2019-20	15.09.2021	14.03.2022	05	35.00	35.36	64.63	...	work in progress
585	Construction of check dam at near lands Janakanayak, Govinda nayak Shivappanayak, Narayana Nayak Bastihalli village in Hassan Taluk Hassan District	100.00 146/2021-22	22.02.2022	26.01.2023	60	...	65.03	24.96	...	Work in progress
586	Construction of check dam at near lands Nanjunda Nayaka, Halanayaka, Kallanayaka, Govindanayaka Kuppalu village in Hassan Taluk Hassan District	100.00 94/2021-22	28.02.2022	26.01.2023	50	...	59.19	40.81	...	Work in progress
587	Construction of check dam at near lands Giri Nayaka, Marinayaka, ThimmanayakaKuppalu village in Hassan Taluk Hassan District	100.00 95/2021-22	28.02.2022	26.01.2023	100	...	106.86	...	...	Work completed. Final bill to be paid
588	Construction of check dam & Bridge at near lands Dasa Nayaka, Puttanayaka, Rangaswamynayaka Bommenahalli village in Hassan Taluk Hassan District	150.00/ 146/2021-22	28.02.2022	26.01.2023	80	...	116.61	33.39	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
589	Construction of check dam Bommenahalli villageBeeranayaka, Kenchanayaka and Dasanayaka, Beemanayaka in Hassan Taluk Hassan District	100.00 110/2021-22	22.02.2022	26.01.2023	100	...	105.82	...	...	Work completed. Final bill to be paid
590	Construction of check dam Bastihali village Chandranayaka, Ranganayaka and Kenchamma in Hassan Taluk Hassan District	100.00 92/2021-22	22.02.2022	26.01.2023	100	...	106.60	...	...	Work completed. Final bill to be paid
591	Construction of check dam Bastihali village Shivappanayaka, Chandranayaka and Ranganayaka Dasanayaka in Hassan Taluk Hassan District	100.00 93/2021-22	22.02.2022	26.01.2023	...	...	0.00	100.00	...	Work in progress
592	Construction of check dam Bastihali village Dasanayaka Rangaswamy, Beemanayaka in Hassan Taluk Hassan District	100.00 111/2021-25	22.02.2022	26.01.2023	50	...	60.06	39.94	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
593	Construction of check dam & Casuse way across yarehallipalya Thimmappanagudda in Kanakatte Hobli Arsikere tq & Dist Approch road	150.00 110/2018-19	26.06.2019	25.04.2020	100	25.00	136.65	13.25	...	work completed/ Final bill to be paid
594	Construction of check dam & Casuse way across near Kamsamudra Yaranahally inKanakatte Hobli Arsikere tq & Dist Approch road	100.00 649/2018-19	08.09.2019	05.08.2020	100	...	93.66	6.33	...	work completed/ Final bill to be paid
595	Construction of check dam Thumbapura Gudda in Kanakatte Hobli Arsikere tq	100.00 651/2018-19	24.06.2019	23.04.2020	100	4.00	103.81	...	...	Work completed. Final bill to be paid
596	Construction of check dam near near Panchnahally Thubikere in Panchanahally Hobli Kadurutq Chickmagaluru dist	150.00 114/2018-19	09.06.2019	06.05.2020	100	3.82	161.25	...	...	Work completed. Final bill to be paid
597	Construction of check dam Somanahalli Kaval in Hassan	100.00 99/2021-22	25.02.2022	24.01.2023	100	...	108.51	...	...	Work completed. Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Hassan									
598	Improvements to feeder canals from KurgepalliDoddakere to Paturu Kere and Badipallikere in Srinivaspur taluk, Kolar District	100.00 DR No.16/ 2020-21	16.05.2022	15.11.2022	100.00	...	0.00	100.00	...	Work Completed. Final Bill yet to be paid.
599	Improvements to tank coming from Canal to AngalDoddakere in Bangarpettq Kolar District	100.00 CER No.65/ 2012-13	01.03.2013	01.02.2014	100.00	...	41.66	58.23	...	Work Completed. Final Bill yet to be paid. Because contractor has voilated the tender rules (KW-4). Action will be taken as per instructions from higher authorities.
600	Improvements to Nangli Doddakere in Mulbagal (T) Kolar (D)	100.00 DR No: 09/20-21 D:25-06-2020.	21.05.2022	20.09.2022	36.85	36.85	36.85	62.15	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Kolar									
601	Construction of Causeway at waste weir of Addagal Vasantharayana tank in Rayalpadu Hobli, Srinivaspur taluk, Kolar District.	155.00 SER No: 82/20-21 D:16-03-2022.	23.09.2022	22.03.2023	60.00	...	...	155.00	...	Work Under Progress
602	Improvements to Kalluru tank in Srinivaspura taluk, Kolar District	980.00 SER No: 8/22-23 D:25-05-2022.	13.03.2023	12.12.2023	88.26	645.54	645.65	136.00	...	Work Under Progress
603	Survey, Investigation, Design, Supply, Installation, testing etc., for Lifting/ Pumping of10 MLD Secondary Treated water from Hulimavu Sewage Treatment plant (STP) to Chikkabegur Sewage Treatment Plant (STP)	11000.00 CER No:16,16,&18/ 2020-21	12.06.2021	11.12.2022	89.66	650.05	10185.69	1396.49	11583.09	Work under progress
604	Survey, Investigation, Design, Supply, Installation, testing etc., for Lifting/ Pumping of 15 MLD Secondary treated water from Chikkabeguru Sewage Treatment Plant (STP) to Agara Sewage Treatment Plant (STP)									

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Kolar									
605	"Survey, Investigation, Design, Supply, Installation, testing etc., for Lifting/ Pumping of50 MLD secondary treated water (35+15) from Agara STP to Anekal LIS project by Lift irrigation scheme. Including commissioning, comprising of Head works, Construction of Intake channels, Jackwell cum pump house, Pumping machineries, power supply including substation, terminal bay, laying of transmission line etc.,	...	...	...	...	...	...	...	...	...
606	Lfting/ pumping "40 MLD secondary treated water from Kadubeesanahalli sewage treatment plant (STP) to BellanduruJackwell including Improvements and Beautification of Narasapura tank, Kolar Amanikere tank in Kolar taluk & Someshwara Palya tank in Mulbagal Taluk."	...	...	...	...	...	...	...	...	...

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
607	Improvements to tanks in Irakalagada villages	100 66/2019-20	08.02.2021	06.11.2021	40	61.08	93.58	6.42	...	Work completed
608	Improvement to tank, Abbigera, village in koppal taluk of Koppal district.	150 122/2019-20	08.02.2021	06.11.2021	85	...	32.50	116.50	...	Work completed
609	Improvements to tank Halhosahalli inKoppal Dist	100 120/2019-20	08.02.2021	06.11.2021	60	41.60	51.60	48.30	...	Work completed
610	Improvement tank to vanaballary, Koppal district.	100 66/2019-20	08.02.2021	06.11.2021	60	41.60	51.60	48.30	...	Work completed
611	Improvement tank to HosuraKoppal district.	100 66/2019-2020	08.02.2021	06.11.2021	65	41.68	51.68	48.32	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
612	Improvement tank to KamanurKoppal district.	100 121/2019-2020	08.02.2021	06.11.2021	65	61.08	93.58	6.42	...	Work completed
613	Improvement tank to KalatavarageraKoppal district.	150 65/2019-2020	08.02.2021	06.11.2021	65	61.08	93.58	56.42	...	Work under progress
614	Improvement tank to challarikoppal district.	100 64/2019-20	08.02.2021	06.11.2021	80	30.00	30.00	60.00	...	Work under progress
615	Improvements to Kudrikotagi Tank Yelburga Taluk of Koppal Dist.,	100 14/2022-23	28.03.2023	26.09.2023	100	50.00	50.00	50.00	...	Work completed
616	Improvements of Linganabandi tank in Yalburga taluk Koppal district.	150 31/2022-23	28.03.2023	26.09.2023	100	114.52	114.52	35.48	...	Work completed
617	Improvements to Bandi Tank in Yalburga Taluk of KoppalDist	100 26.06.2022	06.03.2023	05.06.2023	90	...	...	100.00	...	Work completed
618	Improvements to Kalabhavi Tank in Yalburga taluk and Koppal district.	100 12/2022-23	06.03.2023	05.06.2023	100	55.20	55.20	44.80	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
619	Improvements to Mudenuru, Vanagera, and Amarapurathanda tank in Kustagi taluk Koppal district.	150 And34/2022-23	26.03.2023	26.09.2023	80	16.46	16.46	132.54	...	Work completed
620	Reconstruction of breached Amarapura tank in Kushatgi taluk of Koppal district.	100And156/2022-23	24.03.2023	23.06.2023	60	65.00	65.00	35.00	...	Work completed
621	Construction of barrage cum bridge across Hirehalla flowing between Yathanhatti and Oojanahalli villages Koppal taluk of Koppal district.	150 And 02.06.2022	20.01.2023	19.06.2023	100	114.53	149.53	0.46	...	Work completed
622	Construction of Check dam across Halla near KatarakiGudlanur Village in Koppal taluk and Koppal District	100 And 3/2022-23	16.08.2022	15.12.2023	100	55.00	55.00	45.00	...	Work completed
623	Construction of check dam across nala near Kanakagiri town in Kanakagiri taluk Koppal	100And 35/2021-22	12.5.2022	11.09.2022	80	...	65.00	25.00	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
624	Construction of Checkdam flowing nala near Tippanal village in KaratagiTqKoppalDist	150 199/2019-20	26.08.2021	05.05.2022	80	140.00	0.00	150.00	...	Work completed
625	Construction of Check dam near YatnattiBunatti Village in Kanakagiri Constituency of Koppal District	180 85/2022-23	20.05.2023	19.11.2023	80	...	0.00	180.00	...	Work completed
626	Construction of Check dam across halla near Ichanal Village of Kanakagiri Constituency of Koppal district	160 86/2022-23	20.05.2023	19.11.2023	60	...	0.00	160.00	...	Work completed
627	Construction of check dam flowing across nala near Muslapur village in Kanakagiri taluk Koppal district.	100 34/2021-22	12.05.2022	11.09.2022	80	10.00	85.00	15.00	...	Work completed
628	Construction of Barrage cum Bridge Near Sulekal village in Gangavathi TqKoppalDist	180 255/2015-16	31.12.2021	30.06.2022	100	58.00	58.00	122.00	...	Work completed
629	Construction of series of check dam across nala near Muradi village in Yalburga taluk Koppal District	100 09/2022-23	24.03.2023	23.06.2023	100	65.00	65.00	25.00	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
630	Construction of Check dam across nala near Bijakal Site-1 Village in KushtagiTqKoppal District	100 18/2022-23	15.12.2022	14.06.2022	100	10.00	10.00	90.00	...	Work completed
631	Construction of Check dam across nala near Bijakal Site-2 Village in KushtagiTqKoppal District	100 19/2022-23	15.12.2022	14.06.2022	100	6.83	96.83	2.16	...	Work completed
632	Construction of Check dam across nala near Hesarur Village in KushtagiTqKoppal District	100 20/2022-23	15.12.2022	14.06.2022	100	12.16	62.16	36.83	...	Work completed
633	Constrction of Check dam across Nala flowing near Amareshwar temple in adavibhavi village and nala flowing near yalaburti village in Kustagi taluk Koppal dist.	100 36/2022-23	02.09.2023	08.09.2023	100	90.00	90.00	10.00	...	Work completed
634	Construction of check dam across Local Halla near Veeresh s/o mallappa s.no 69 of Bailagudda village in Maski Taluk, Raichur	100 86/2020-21	28.03.2023	26.06.2023	100	15.00	15.00	85.00	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
635	Construction of series check dam across nala near Hireyardihal village in Lingasugur taluk Raichur Dist.	100 103/2022-23	31.12.2021	30.06.2022	85	...	90.00	10.00	...	Work completed
636	Construction Of Diversion weir cum canal across the nala near basapura- Pagadadinni village in Sindhanur Taluka of Raichur Dist.	160 58/2022-23	28.03.2023	28.12.2023	100	...	...	160.00	...	Work under progress
637	Providing irrigation facilities to Phakirsaab s/o Chandusaab and other 12 formers land of Mustur village from Tungabhadra River through lift irrigation scheme in Karatagi taluk and Koppal district.	150 86/2022-23	28.03.2023	26.09.2023	60	50.00	50.00	100.00	...	Work under progress
638	Construction of check dam nala near Nagalapur village of Gadar Seemantara in Raichur taluk Raichur distirict	100 26/2021-22	03.08.2022	02.04.2023	100	...	...	100.00	...	Work completed
639	Construction of pick up across nala flowing near Kunnatagi village in SindhanurTq Raichur District	100 41/2019-20	31.12.2021	30.03.2022	100	...	...	100.00	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
640	Construction of check dam near his farm.Mr. Mariyappa's father Dymappa of Survey No. 56of Mullurvillage of Sindhanur taluk of Raichur district	100 102/2022-23	28.03.2023	26.09.2023	100	...	0.00	100.00	...	Work completed
641	Construction of a causeway with a check dam in the middle of Channalli village of Sindhanur taluk, Raichur district.	100 02/2019-20	20.03.2020	19.06.2020	100	...	99.36	0.63	...	Work under progress
642	Construction of bridge cum causeway across the nala flowing in middle of Yelekudalagi Chiratanal village in Sindhanur taluk Raichur district	100 18/2019-20	20.03.2020	19.06.2020	100	...	63.55	26.45	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Koppal									
643	Construction of check dam for a flowing stream near Kannala village of Maski taluk, Raichur district.	100 03/2020-21	08.11.2021	06.05.2022	100	...	86.54	12.46	...	Work under progress
644	Providing lift irrigation scheme to ST beneficiaries of Belagurki village in Sindhanur taluk of Raichur district	100 03/2019-20	12.11.2019	11.02.2020	100	...	86.84	13.16	...	Work completed
645	Providing lift irrigation scheme to SC beneficiaries of Mallapur village in Sindhanur taluk of Raichur district	100 04/2019-20	12.11.2019	11.02.2020	60	2.82	52.82	46.18	...	Work completed
646	Mandya District Maddur Taluk Muthurayanakere Feeder NalegalaAdhunikaranaKamagari	990.00 CER No. 16/ 2019-20	03.06.2022	30.08.2023	45	249.94	425.89	314.16	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
647	Mandya District Maddur Taluk Athaguru Hobli Mallanayakanahalla Pickup Nale Adhunikaran, Kesthuru Kere YeriKodihalla and Poshaka Nale Abhirudhi and Kesthusukere Gecasway NirmanaKamagari	998.00 CER No. 04/ 2022-23	03.12.2022	30.08.2023	25	...	...	...	...	Work Under Progress
648	Improvemnts of Thapovana and Nagarakere and other Tanks in Adhichunchanagiri Mata in Nagamangala taluk	990.00 CER No. 03/ 2018-19	01.01.2019	25.08.2022	100	40.00	863.01	86.99	...	Work Physically Completed
649	Improvements and Beautification Devirammana tank in KR Pete Taluk	995.00 CER No. 84/ 2021-22	28.10.2022	31.08.2023	35	...	...	...	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
650	Improvements to Hosaholalu tank in KR Pete Taluk	985.00 CER No. 85/ 2021-22	16.10.2022	31.08.2023	45	329.14	329.14	655.86	...	Work Under Progress
651	Improvements top Santhebachahalli Tanks in KR Pete Taluk	985.00 CER No. 93/ 2021-22	28.10.2022	31.08.2023	45	...	306.12	666.88	...	Work Under Progress
652	Rijuvation and Micro Irrigation in Kabbare LIS in Maddur taluk	990.00 CER No. 06/ 2018-19	01.12.2020	22.10.2023	100	0.00	810.26	169.64	...	Work Physically Completed
653	Mandya District Malavalli Taluk Halaguru Hobli Nandipura village Kereyinda Devirammanahalli Gramada Kerege Neerodagisuva Kamagari	980 CER No. 32/ 2022-23	01.05.2023	31.12.2023	...	...	...	...	...	Work yet to be start

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
654	LIS Scheme Balahattiguppe Village limits tank in Pandavapura Taluk	995.00 CER No.155/ 2019-20	22.02.2022	24.03.2023	89	0.00	898.43	96.56	...	Work Under Progress
655	Filling tanks Heraganahalli to Kadabahalli tanks in Nagamangala Taluk	990 MID/69/ MISU/ 2022/	01.05.2023	31.12.2023	...	336.00	336.00	653.00	...	Work yet to be start
656	Consttucrion of Ingu Kere near Kallubavi avaranahalli Village Nagamangala Taluk	120.00 CER No. 16/ 2020-21	01.05.2023	31.08.2023	...	...	...	120.00	...	Work yet to be start
657	Improvements to Hanakere Tank	110.00 CER No. 116/ 2018-19	19.06.2019	31.03.2022	100	...	83.95	26.05	...	Physically Work Completed
658	Improvements to Hadikere Tank in Malavalli Taluk	150.00 CER No. 125/ 2018-19	19.06.2019	31.03.2022	100	32.58	59.36	90.63	...	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
659	Improvements to Nitturu Pickup Tank in Malavalli Taluk	198.00 CER No. 81/ 2022-23	01.05.2023	31.08.2023	20	136.69	136.69	60.31	...	Work yet to be start
660	Improvements to Hebberalu Tank in Maddur Taluk	450.00 CER No. 06/ 2020-21	01.01.2023	30.06.2023	35	...	124.25	325.65	...	Work Under Progress
661	Improvements to Niluvagilu Tank in Maddur Taluk	200.00 CER No. 20/ 2020-21	24.12.2023	31.03.2023	25	84.96	95.29	104.61	...	Work Under Progress
662	Improvements to Bheemanakerem Navilekere and Machanahalli Tanks in Maddur Taluk	180.00 CER No. 02/ 2020-21	04.03.2022	03.08.2022	55	...	63.66	106.23	...	Work Under Progress
663	Improvements to Lingasandra Tank in Maddur Taluk	150.00 CER No. 03/ 2020-21	05.05.2022	04.11.2022	50	36.00	63.10	66.90	...	Work Under Progress
664	Improvements to Honnalagere Doddakere and Chikkakere Tank in Maddur Taluk	500.00 CER No. 08/ 2020-21	10.02.2022	09.01.2023	65	...	249.26	250.63	...	Work Under Progress
665	Improvements to Dinka Tank in Pandavapura Taluk	263.00 CER No. 55/ 2018-19	08.03.2019	30.05.2022	100	60.00	215.68	56.22	...	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
666	Construction of Rain damages in Rayasamudra Jenukalgudda Tank in KR Pete Taluk	459.35 CER No. 03/ 2021-22	04.02.2022	10.12.2022	100	0.00	369.26	80.00	0.00	Work Physically Completed
667	Improvements to Kuppalikere in KR Pete Taluk, Mandya District	100.00 CER No. 02/ 2021-22	28.10.2022	25.12.2023	50	20.00	20.00	80.00	0.00	Work Under Progress
668	Improvements to Sadagonahalli Kere KR Pete Taluk,	100.00 CER No. 01/ 2021-22	16.10.2022	31.08.2023	55	0.00	0.00	100.00	0.00	Work Under Progress
669	Improvements to Vaddarahalli Kere in KR Pete Taluk	100.00 DR No. 03/ 2021-22	28.10.2022	31.08.2023	65	22.00	22.00	68.00	0.00	Work Under Progress
670	Improvements and Butification Kikkeri Hoblikere in KR Pete Taluk	544.00 CER No. 86/ 2021-22	28.10.2022	31.09.2023	55	0.00	243.28	300.62	0.00	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
671	Rejuvination of Ayyanakere Temple and improvements and beutification Kikkeri Hobli tank in KR Pete Taluk	452.00 CER No. 86/ 2021-22	28.10.2022	31.08.2023	65	35.93	262.09	189.91	...	Work Under Progress
672	Improvements to near Bedadahalli Pancha Bhootheshwara Matt in KR Pete Taluk	130.00 CER No. 45/ 2021-22	20.09.2022	31.09.2023	65	...	65.56	54.43	...	Work Under Progress
673	Improvements to Gaviganga Dhareshwara Temple in KR Pete Taluk	160.00 CER No. 46/ 2021-22	20.09.2022	31.09.2023	35	...	23.08	146.92	...	Work Under Progress
674	Improvements to pickupVasanthapura Dasanakere Kodihalla Dabbeghatta Tank Sheelanere Hobli in KR Pete Taluk	100.00 CER No. 116/ 2021-22	24.06.2022	25.02.2023	65	35.00	51.68	48.32	...	Work Under Progress
675	Improvements to near Sasalu village Somasheshwara Temple kalyani in Kikkeri Hobi, KR Pete Taluk	196.00 MID/192/ MI/SU/ 2022	06.03.2022	25.03.2023	25	...	...	196.00	...	Work Under Progress
676	Improvements to near Sasalu village Shambhulingeshwara Temple kalyani in Kikkeri Hobi, KR Pete Taluk	199.00 MID/192/ MI/SU/ 2022	06.03.2022	25.03.2023	25	...	...	199.00	...	Work Under Progress
677	Rejuvination of Madahalli LIS in Malavalli Taluk	225.00 CER No. 163/ 2019-20	18.10.2022	25.06.2023	65	66.58	168.60	46.30	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
678	Rejuvination of Mallikyathanahalli LIS in Malavalli Taluk	315.00 CER No. 160/ 2019-20	25.01.2023	30.06.2023	25	...	1.54	315.00	...	Work Under Progress
679	Improvements to Karighatta LIS TM Hosuru Branch Nale ch. 6.00 km to 10.00 km in Srirangapatna Taluk	180.00 CER No. 13/ 2022-23	14.10.2022	25.06.2023	25	...	...	180.00	...	Work Under Progress
680	Lift Irrigation scheme infrant of Baby tank Baby betta 2 Keregalige Neeru ThumbisuvaKamagari in Pandavapura Taluk	660.00 CER No. 164/ 2019-20	14.10.2022	25.06.2023	65	124.89	564.01	205.99	...	Work Under Progress
681	Baby Kere Mumbhagadalli Baby Betta 2 Keregalige Neeru Thumbisuva LIS yojaneyaMahadeshwara Temple Ornamental and Beautification Work in Pandavapura Taluk	180.00 CER No. 164/ 2019-20	14.10.2022	25.06.2023	25	...	...	180.00	...	Work Under Progress
682	AkkihebbaluHobliMallenahallai LIS work in KR Pete Taluk	180.00 CER No. 261/ 2016-16	22.03.2018	21.02.2019	95	...	126.60	52.40	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
683	Rejuvination of Natanahalli LIS in KR Pete Taluk	165.00 CER No. 125/ 2019-20	14.09.2022	31.06.2023	65	36.13	83.60	91.40	...	Work Under Progress
684	Rejuvination of Chikkamandagere LIS in KR Pete Taluk	242.00 CER No. 158/ 2019-20	25.10.2022	30.08.2023	85	...	184.52	56.48	...	Work Under Progress
685	Rejuvination of Mandagere LIS in KR Pete Taluk	236.00 CER No. 159/ 2019-20	25.10.2022	30.08.2023	85	...	50.12	186.88	...	Work Under Progress
686	Rejuvation of Seethapura LIS in Pandavapura Taluk	150.00 CER No. 136/ 2019-20	16.02.2022	31.08.2023	55	16.65	81.43	68.56	...	Work Under Progress
687	Construction of CheckdamDadaga Kere Kelabhadalli and LIS work in Nagamangala Taluk	190.00 CER No. 215/ 2021-22	16.03.2023	30.08.2023	05	...	...	190.00	...	Work Under Progress
688	Contruction of bridge cum barriageShimsha River to Kabbare LIS in Maddur Taluk	423.00 MID/362/2021	12.02.2023	31.08.2023	15	181.00	280.04	142.96	...	Work Under Progress
689	Construction of Bridge cum barriageKikkeriHobli Limits Sollepura Village in KR Pete	200.00 CER No. 36/ 2022-23	15.01.2022	15.08.2022	25	80.00	80.00	120.00	...	Work Under Progress
690	Construction of Pickup near T S Chatra Halla in Pandavapura Taluk	200.00 CER No. 44/ 2021-22	29.12.2021	30.06.2022	100	...	196.06	3.00	...	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
691	Construction of Check dam near Dodduppala village Kanihalla in Nagamangala Taluk	100.00 DR No. 121/ 2021-22	15.03.2023	31.06.2023	10	...	...	100.00	...	Work yet to be start
692	Construction of Check dam near HirekerehallaMuddegowdana-Koppalu Nagamangala Taluk	200.00 CER No. 152/ 2021-22	15.03.2023	31.06.2023	10	...	...	200.00	...	Work yet to be start
693	Construction of Rakshana TadegodeBindenahalli Kere Kodi Halla in Nagamangala Taluk	100.00 DR No. 122/ 2021-22	15.03.2023	31.06.2023	10	...	...	100.00	...	Work yet to be start
694	Construction of Check dam Keremadihalla near LakkegowdanaKoppalu in Nagamangala Taluk	150.00 DR No. 151/ 2021-22	10.08.2022	30.06.2023	65	21.00	21.00	129.00	...	Work Under Progress
695	Construction Tenkalahalla Pickup Near Kallenahalli in Nagamangala Taluk	300.00 CER No. 89/ 2021-22	15.06.2022	31.03.2023	85	...	191.55	108.45	...	Work Under Progress
696	Construction of Sarani Check Dam and Bridge Guna Oni Halla in KR Pete Taluk	200.00 MID/192/MISU/ 2022	15.03.2023	31.06.2023	5	...	...	200.00	...	Work yet to be start

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mandya									
697	Mandya District Pandavapura Taluk HiremaralihatiraHariyuvaHallakkeTadegode and Beautification Work	200.00 SER No. 8/ 2019-20	14.02.2022	14.08.2022	100	14.99	192.96	6.04	...	Work Under Progress
698	Mandya district Pandavapura Taluk PattanadallinaKridanganadaHatiranaleGetadegode and Beautification Work	590.34 CER No. 162/ 2019-20	04.04.2022	04.01.2023	100	85.00	363.11	216.23	...	Work Under Progress
699	Construction of Check dam and thadegode near Devarahalli village Luti Halla in Pandavapura Taluk	100.00 DR No. 63/ 2022-23	15.03.2023	30.09.2023	...	...	...	100.00	...	Work yet to be start
700	Construction of Check dam and thadegode near Chinakurali village Balekattehalla in Pandavapura Taluk	100.00 DR No. 64/ 2022-23	15.03.2023	30.09.2023	...	...	...	100.00	...	Work yet to be start

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
701	Improvements work to rajakaluves at Mangalore corporation limits No6 near hosabettu fisheries road Mangaluru Taluk in Dakshina Kannada District.	100 D.E.R No: 19/2022-23 Dt:16.08.22	15.12.2022	14.11.2023	100	16.00	16.00	68.26	...	Work physically completed, Final bill yet to be paid
702	Improvements work to rajakaluves at Mangalore corporation limits No. 6 JayaramShettyland inMangaluru Taluk in Dakshina Kannada Distric	100 D.E.R No: 20/2022-23 Dt:16.08.22	12.12.2022	11.11.2023	100	...	...	...	...	Work physically completed, Final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
703	Improvements work to rajakaluves at Mangalore corporation limits Chilimbimalaraya to Daivajne hallHoigebailu, Boloormahasabha and SulthanBattheryKallavubokKapatnabengre, Mangaloretq	260 D.E.R No: 19/2022-23 Dt:16.08.23	06.01.2023	05.12.2023	100	...	...	194.99	...	Work physically completed, Final bill yet to be paid
704	Improvements work to rajakaluves at Mangalore corporation ward No.28limits backside of Matadakani, Ballalbaghluvkush hall, Aamritha apartment, vishal nursing home and near Rk layout Mangaloretq	200 D.E.R No: 22/2022-23 Dt:16.08.22	06.01.2023	05.12.2023	100	...	...	206.44	...	Work physically completed, Final bill yet to be paid
705	Improvements work to rajakaluves at Mangalore corporation limits Dandakeri Eknathshouse, Manjushree layout and eden club Mangaloretq	200 C.E.R No: 23/2022-23 Dt:03.10.2022	06.01.2023	05.12.2023	100	18.41	18.41	186.63	...	Work physically completed, Final bill yet to be paid
706	Improvements work to rajakaluves at Mangalore corporation limits Padavumeginamane, Thomanayagrahouse, Karmika colony Mangaloretq	210 C.E.R No: 210/2022-23 Dt:30.09.2022	06.01.2023	05.12.2023	100	...	...	163.25	...	Work completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
707	Improvements work to rajakaluves at Mangalore corporation limits of Baithurlisatish, Anapathagguanand Kamala, Suvarna residency, near Janardhan devadiga house and near pumpwell Mangalore tq	260 C.E.R No: 22/2022-23 Dt:30.09.2022	06.01.2023	05.12.2023	100	...	...	164.64	...	Work completed final bill not received
708	Improvements work to rajakaluves at Mangalore corporation limits Vaidyanaths Nagara, milagres kings court road, Attavarakapiragudde, Kajemane, NearenelmarShri Vaidyanatha DhoomaVathibunta temple	230 C.E.R No: 23/2022-23 Dt:30.09.2022	06.01.2023	05.12.2023	100	...	...	152.84	...	Work completed final bill not received
709	Improvements work to rajakaluves at Mangalore corporation limits Kankanady ward naguri near harish achar house, backside of yekkuru country club, Sadashivanagar at Mangalore tq	200 C.R No: 24/2022-23 Dt:03.10.2022	06.01.2023	05.12.2023	100	100.00	100.00	106.09	...	Work physically completed, Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
710	Improvements work to rajakaluves at Mangalore corporation limits Yekkuru Kattepunij Eppumoge Ruthochila to Hoigerashi and naer universal garage Mangalore tq	320 C.E.R No:24/2022-23 Dt:30.09.2022	06.01.2023	05.12.2023	100	...	...	266.54	...	Work completed final bill not received
711	Improvements work to rajakaluves at Mangalore corporation limits batrabettu backside of satish (kishan) house, Alapemata, Hoigekodi, near railway bridge Mangaloretq	200C.R No: 25/2022-23 Dt:03.10.2022	06.01.2023	05.12.2023	100	...	...	124.26	...	Work completed final bill not received
712	Improvements work to rajakaluves at Mangalore corporation limits Kodikal Karubettu Bajalgandabettu to Poovarakere Kordabbu temple and Naerjeppukud Padidhota at Mangalore tq	205C.E.R No: 25/2022-23 Dt:30.09.2022	06.01.2023	05.12.2023	100	...	...	116.23	...	Work completed final bill not received
713	Improvements work to rajakaluves at Mangalore corporation limits Arakerebailu, Jeppukudpadi, Jeppubappal Shivanand Rai house, Ayyappagudi Kudpadianganawadi school to KudpadiRailway and Kanakara Bettusunil family house at Mangalore tq	200 C.E.R No: 26/2022-23 Dt:03.10.2022	06.01.2023	05.12.2023	100	...	...	...	...	Work completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
714	Improvements work to tanks near Rakhteshwari and guliga temple balthila village Sudhekar	200D.E.R No: 10/2022-23 Dt:16.08.41	06.01.2023	05.12.2023	60	100.00	100.33	95.66	...	Work physically completed, Final bill yet to be paid
715	Improvements work to Bhoggayanakere in Balpa village	200 CR No 02/2021-22 Dt: 04.06.21	31.12.2021	30.11.2022	100	65.31	236.32	12.88	...	Work physically completed, Final bill yet to be paid
716	Improvements work to Attajekere in Ujire village of Belthangady Taluk.	165 CR No. 2144/2021-22 Dt: 16.03.22	25.11.2022	24.10.2023	100	36.00	36.94	145.61	...	Work physically completed, Final bill yet to be paid
717	Improvement work to Bangera kere in Parenki village of Belthangady Taluk.	165 CR No: 213/2021-22 Dt: 16.03.22	21.01.2023	20.12.2023	100	20.00	20.94	98.15	...	Work completed final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
718	Improvement of Tank near Nandibetta Tank in Nandibetta in Gardadi village of Belthangady Taluk.	200CR No. 83/2022-23 Dt: 15.02.23	14.03.2023	13.02.2024	100	...	...	2.33	...	Work completed final bill not received
719	Improvement works to Tank near Sri Veeranjaneya Gudi upasanidhya of Sri Vishveshvara Temple in Elluru village of Kaup taluk in Kaup Constituency of Udupi district	200 CR No. 108/2022-23 Dt: 15.02.23	15.05.2023	14.02.2024	85	...	...	...	...	Work Under Progress
720	Improvement work near Kume Tank (south side) at Thenkanidiyuru village in Udupi constituency of Udupi Taluk.	200 CR No. 188/2021-22 Dt: 16.03.2022	15.10.2022	14.09.2023	100	...	...	...	...	Work completed final bill not received
721	Improvement of Chinali Tank in Kakkunje ward and Pallamru Tank in Mudabettu ward in Udupi constituency of Udupi District.	200 CR No: 191/2021-22 Dt: 16.03.2022	15.10.2022	14.09.2023	100	...	...	101.14	...	Work physically completed, Final bill yet to be paid
722	Improvement works to ParkalaMahalingeshwara temple tank of Udupi Constituency in Udupi district	250 CER No: 104/2021-22 Dt: 16.03.2022	21.11.2022	28.01.2024	85	1.63	1.63	...	...	Work Under Progress
723	Improvement works to the North portion of Kumekere at Thenkanidiyuru village of Udupi constituency in Udupi district	200CR No: 210/2021-22 Dt: 16.03.2022	15.10.22	28.05.24	80	...	...	...	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
724	Improvements of Varunthirthakere at kota village Brahmavara taluk.	300 CER No: 16/2021-22 Dt: 01.10.2021	21.03.2022	20.02.2023	100	50.00	293.64	29.60	...	Work physically completed, Final bill yet to be paid
725	Improvement of Tank near ParkalaKodangeVishnumurthy Temple, Nagabana Tank in Karamballi ward and SagrinoleNagabrahmasthana in Sagri ward in Udupi Constituency of Udupi District.	150CR No: 189/2021-22 Dt:16.03.2022	15.10.2022	14.09.2023	100	62.00	62.00	96.03	...	Work physically completed, Final bill yet to be paid
726	Improvements work to Herikere tanks Kkandavara grama	185 C.E.R No: 80/2022-23 Dt:15.12.2022	28.03.2023	26.02.2024	100	30.00	30.00	118.60	...	Work physically completed, Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
727	Improvements to bund of Anekere in Kasaba village of Karkal Taluk.	150 CR No: 181/2021-22 Dt: 16.03.2022	08.06.2022	06.05.2023	100	50.00	82.65	66.03	...	Work physically completed, Final bill yet to be paid
728	Improvement to tank of Mallikarjuna temple in Belanje village of Hebri Taluk.	123CR No: 182/2021-22 Dt: 16.03.2022	08.06.2022	06.05.2023	100	...	40.65	66.64	...	Work physically completed, Final bill yet to be paid
729	Improvements work to Nandipura tanks Kodlipetegarma panchayat, Somwarpete tq	390 C.E.R No: 26/2022-23 Dt:16.10.2022	10.02.2023	09.01.2024	100	1.96	86.96	101.30	...	Work completed final bill not received
730	Improvements work to rain damage area and bund work to Kamanakere, Somwarpetetq	130 D.E.R No: 09/2022-23 Dt:16.08.56	15.12.2022	14.11.2023	100	66.00	66.55	14.99	...	Work Under Progress
731	Improvements work to rain damage area and canal work Malambikere, Somwarpetetq	130.5 D.E.R No: 08/2022-23 Dt:20.06.2022	15.12.2022	14.11.2023	100	0.65	50.65	61.43	...	Work Physically Completed Final bill yet to be paid
732	Improvements work to rajakaluve bund near Gonikoppa grama bypass ch.0.00 to Keerehole, Ponnampetetq	300 C.E.R No: 84/2022-23 Dt:26.02.2023	26.03.2023	26.02.24	100	1.50	1.65	4.36	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
733	Improvement of canal Kamanakere, Somwarpetetq	110 C.E.R No:35/2022-23 Dt:05.12.22	26.01.2023	26.12.2023	100	...	31.00	62.32	...	Work Physically Completed Final bill yet to be paid
734	Construction of Bridge cum Vented dam at GuthakaduNalade of Thalipady village in Kinnigoli town panchayth limit of Mangaluru taluk in Dakshina Kannada district.	100 D.E.R No:203/2022-23 Dt:28.10.2022	26.02.2023	26.01.2024	100	16.14	16.14	81.58	...	Work Physically Completed Final bill yet to be paid
735	Construction of Vented Dam at Moolarapatna in Arala village of Bantwal Taluk.	485 CER No. 02/2016-18 Date: 06.06.2016	30.01.2018	29.01.2019	100	10.00	665.05	30.00	...	Work physically completed, Final bill yet to be paid
736	Construction of Vented Dam near Ragiyadka hole in Amaramudnuru village of Sullia Taluk.	125 CR No. 144/2021-22 Dt: 11.01.22	11.04.2022	10.03.2023	100	16.00	...	80.86	...	Work physically completed, Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
737	Construction of Vented Dam at Bachinadka in Alankaruvillage of Sullia Taluk in DK District.	100 DER No: 453/2021-22 Dt: 16.03.22	28.06.2022	26.05.2023	100	5.36	6.04	86.10	...	Work physically completed, Final bill yet to be paid
738	Providing FRP to SWED at Neelavara in Neelavara village of Brahmavar Taluk	150 CR No. 58/19-20 Date: 10.02.20	22.01.2021	21.12.2021	100	82.20	82.20	...	...	Work physically completed final bill not received
739	Providing FRP to Vented Dams in Byndoor constituency of Byndoor Taluk	140 CR No: 16/2020-21 Date: 02.02.2021	31.03.2021	30.03.2023	60	26.51	104.42	14.98	...	Work Under Progress
740	Construction of Vented Dam at Soorimannu in Shivapura village of Hebri Taluk.	250 CER No. 266/2014-15	13.01.2016	12.01.2016	100	...	256.46	...	...	Work completed (In maintenance Period)
741	Construction of VD at Sita River in Kelagadlu in kucchuru village Karkala Taluk.	200 CER No: 264/14-15 Date: 06.12.16	08.02.2016	06.02.2018	100	...	193.01	...	...	Work completed (In maintenance period 2020-21 to 2024-25)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
742	Construction of VD at Sita-river near OdadakadiKelamane inKukkuje village Karkala Taluk.	300 CER No: 266/14-15Date: 06.12.16	08.02.2016	06.02.2018	100	...	335.43	...	...	Work completed (In maintenance period 2020-21 to 2024-25)
744	Construction of VD across Sita River in Karkala Taluk.	150, CER No: 265/15-16 Date: 05.12.16	08.02.2016	06.02.2018	100	...	198.11	...	...	Work completed (In maintenance period 2020-21 to 2024-25)
743	Rejuvenation of LIS at Kudige and Arikere in Somawarpet Taluk, Kodagu dist	200 CER No. 42/19-20 Date: 30.11.19	03.03.2020	02.02.2021	100	20.39	150.00	...	...	Work completed final bill yet to be paid
745	Construction of bridge cum vented dam near K D Bheemayya family's land in Hathuru gram panchayath limit of Virajpete taluk in Kodagu district.	450, C.E.R No:101/2022-23 Dt:06.03.2023	29.03.2023	28.02.2024	100	0.09	2.41	...	...	Work completed final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
746	Construction of bridge cum vented dam near KiraguruHolekere in Ponnampete taluk of Kodagu district.	365 C.E.R No: 89/2022-23 Dt:03.03.2023	26.03.2023	26.03.2024	100	...	...	130.16	...	Work completed final bill not received
747	Improvements of VD near Sannikayi in Kolavur village of Mangaluru Taluk	490 CER No. 55/19-20 Date: 15.02.20	30.04.2020	29.08.2200	100	65.45	504.45	31.03	...	Work completed final bill yet to be paid
748	Improvement of Vented Dam and canal at aranepade in Charmadi village of Belthangady Taluk.	195 CR No. 68/19-20 ¢:14.02.2020	20.03.2020	19.06.2020	100	16.00	118.83	83.63	...	Work physically completed fina bill yet to be paiod
749	Improvement of right bank canal and bund in Devanuru anicut of Virajpet Taluk	195 CR No. 26/19-20	20.03.2020	19.02.2021	100	10.00	233.95	9.63	...	Work completed final bill yet to be paid
750	Construction of LIS at pundikaikakveinshanthigodu village (West side) of puttur Taluk.	148.5 CER No. 236/2015-16 Dt: 31.03.2016	03.03.2016	02.03.2018	100	50.53	132.18	20.95	...	Work completed final bill yet to be paid
751	Filling of Kota Varuna Theertha tank in Brahmavara taluk of Udupi district.	990 C.E.R No:88/2022-23 Dt:02.03.2023	28.03.2023	26.02.2024	100	...	4.06	...	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
752	Rejuvenation of LIS at Kudamangaluru in Somawarpet Taluk	160 CR No. 29/19-20 Date: 09.11.19	20.03.2020	19.02.2021	100	144.06	144.06	3.56	...	Work completed final bill yet to be paid
753	Rejuvenation of LIS at Kudige in Somawarpet Taluk	225 CER No. 42/19-20 Date: 30.11.19	03.03.2020	02.02.2021	100	10.39	186.65	...	...	Work completed final bill yet to be paid
754	Rejuvenation of LIS at Nellihudikeri Site No. 1 in Somawarpet Taluk	145 CR No. 28/19-20 Date: 09.11.19	18.02.2020	16.01.2021	100	14.66	111.20	...	...	Work physically completed final bill not received
755	Providing irrigaton facility through LIS near Chamimanekattethodu near Hosahalli, Hosaguthi in Aluru GP limit of Somawarpet Taluk.	600 CER No 86/2021-22 Dt: 28.01.2022	06.06.2022	06.05.2023	100	388.12	460.61	258.58	...	Work completed final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
756	Providing water through lift irrigation scheme to feed the suffering Atchkats of Madhlapura Anicut canal from Harangi river near Mallenahalli village in Somawarapete taluk of Kodagu District	995 C.E.R No:28/2022-23 Dt:28.10.2022	26.02.2023	26.01.2024	100	619.64	619.91	299.46	...	Work completed final bill yet to be paid
757	Providing lift irrigation scheme at Hunasepare Haadi in KudigeGrampanchayath limit of Kushalanagara taluk in Kodagu District.	150 C.R No:26/2022-23 Dt:12.10.2022	13.02.2023	12.01.2024	100	49.00	49.66	2.55	...	Work physically completed final bill not received
758	Improvement works to selected areas of rajakaluve at Derabail West Ward No.23 of Mangalore mahanagarapalike limits, Mangaluru Tq	165 C.E.R No.42/2022-23 Dt: 15.09.2022	31.01.2023	30.12.2023	100	126.32	126.32	...	...	Work completed final bill not received
759	Improvement works to Rajakaluve near BandaleShrimanthaRajaguligaKshethra, from Pacchandy main bridge to Vaidyanatha temple connecting road and in front of Mugrodi Ganesh Pujary's house in Pachanady ward no.19 of Mangaluru City Corporation limit in Mangaluru taluk of Dakshina Kannada district.	100 D.E.R No.41/2022-23 Dt: 16.08.2022	30.01.2023	29.12.2023	100	...	...	96.51	...	Work completed final bill yet to be paid
760	Improvements work to rajakaluve near bharati nagara balipathota ward no30 of Mangaloremahanagara palike limits	265 C.R No: 13/2021-22 Dt: 01.10.21	05.03.2022	04.02.2023	100	...	233.85	65.64	...	Work Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
761	Improvements work to rajakaluve from ballabaghpathhumudi to pragati service station ward no.29 of Mangaluru mahanagara palike limits	150 C.R No: 42/2021-22 Dt: 15.09.2021	05.03.2022	04.02.2023	100	...	156.46	11.35	...	Work Completed Final bill yet to be paid
762	Improvements work to rajakaluve at KankanadyKattapuni ward no. 49 of Mangalore mahanagarapalike limits	125, C.R No: 39/2021-22 Dt: 15.09.2021	14.03.2022	13.02.2023	100	11.00	61.02	56.54	...	Work Completed Final bill yet to be paid
763	Improvements work to rajakaluve near Yekkuru bridge ward no.54 of Mangalurumahanagarapalike limits	125, C.R No: 38/2021-22 Dt: 15.09.2021	14.03.2022	13.02.2023	100	40.00	118.98	12.59	...	Work Completed Final bill yet to be paid
764	Improvements work to rajakaluve near Chinthana ward no 54 of Mangalurumahanagarapalike limits	125, C.R No: 33/2021-22 Dt: 15.09.2021	14.03.2022	13.02.2023	100	...	...	126.26	...	Work Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
765	Improvements work to rajakaluve near Jeppukudpadi ward no.55 of Mangalurumahanagarapalike limits	150, C.R No: 35/2021-22 Dt: 15.09.2021	04.03.2022	03.02.2023	100	...	164.66	...	...	Work physically completed final bill not received
766	Improvements work to rajakaluve from Bhaojarao bridge to Kudroli bridge ward no.42 of Mangaluru mahanagara palike limits	150 C.R No:34/2021-22 Dt: 15.09.2021	11.03.2022	10.02.2023	100	116.92	169.89	2.92	...	Work Completed Final bill yet to be paid
767	Improvements work to rajakaluve near Geological Survey of India ward no56 of Mangaluru mahanagara palike limits	200 C.R No: 41/2021-22 Dt: 15.09.2021	11.03.2022	10.02.2023	100	129.06	224.03	3.89	...	Work Completed Final bill yet to be paid
768	Improvements work to rajakaluve near KudroliMangaluru mahanagara palike limits	100 D.E.R: 63/2021-22 Dt:30.09.2021	11.03.2022	10.02.2023	100	50.00	50.00	62.46	...	Work Completed Final bill yet to be paid
769	Improvements work to thodu from Southwest ward of Chilimbi to Hoigebailu ward no26 of Mangaluru mahanagara palike limits	100 D.E.R: 64/2021-22 Dt:30.09.2021	11.03.2022	10.02.2023	100	112.52	112.52	...	...	Work Completed Final bill yet to be paid
770	Improvements work to huge thodu near Shediguri ward no. 25of Mangaluru mahanagara palike limits	100 D.E.R: 65/2021-22 Dt:30.09.2021	11.03.2022	10.02.2023	100	30.00	105.32	0.83	...	Work Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
771	Improvements work to rajakaluve near Cantonment ward Shivanagara ward no.46 of Mangaluru mahanagara palike limits	165 C.R No: 31/2021-22 Dt: 15.09.2021	11.03.2022	10.02.2023	100	...	163.59	41.00	...	Work Completed Final bill yet to be paid
772	Improvements work to rajakaluve from pumpwell to KankanadyMahalingeshwara temple ward no48 of Mangaluru mahanagara palike limits	165 C.R No: 36/2021-22 Dt: 15.09.2021	11.03.2022	10.02.2023	100	90.00	90.00	105.63	...	Work Completed Final bill yet to be paid
773	Improvements work to thodu near KadrihinduruDrabhumi of Mangalore city south constituency	100 D.E.R: 85/2021-22 Dt:06.11.2021	19.03.2022	18.02.2023	100	60.00	60.00	53.19	...	Work Completed Final bill yet to be paid
774	Improvements work to rajakaluve at Sadashivanagara and Sutarpete of Mangalore city south constituency	200 C.R No: 52/2021-22 ¢:16.12.21	19.03.2022	18.02.2023	100	63.00	63.00	149.11	...	Work Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
775	Improvements work to rajakaluve at Kodialbailu-Bharati nagara, barke-mission gori and Yenepoya hospital of Mangalore city south constituency	150 C.R No: 51/2021-22 Dt:16.12.21	21.03.2022	20.02.2023	100	...	...	165.82	...	Work Completed Final bill yet to be paid
776	Improvements work to rajakaluve near ESI hospital of Mangalore city south constituency	100, D.E.R: 86/2021-22 ¢:06.11.2021	21.03.2022	20.02.2023	100	...	...	111.83	...	Work Completed Final bill yet to be paid
777	Improvement of thodu from Silver Gate to Konguru Wet well Varaga in Mangaluru south constituency of Mangaluru Taluk.	100, DER No: 84/2021-22 Date: 06.11.2021	22.04.2022	21.03.2023	100	28.00	28.00	84.84	...	Work Completed Final bill yet to be paid
778	Improvement of Rajakaluve near NiddelMullagudde and Sarosh college in Kannuru BMW Show room in Mangaluru south constituency of Mangaluru Taluk.	150, CR No: 49/2021-22 Dt: 16.12.21	22.04.2022	21.03.2023	100	50.00	94.40	80.56	...	Work Completed Final bill yet to be paid
779	Improvement of Rajakaluve near ChamundigudiPampuhouse in Karmika colony in Mangaluru city south constituency of Mangaluru Taluk	150, CR No: 50/2021-22 Dt:16.12.21	22.04.2022	21.03.2023	100	...	66.33	101.11	...	Work Completed Final bill yet to be paid
780	Protection worknear Sri Durga Parameshwari temple at Kateel in Kondemoola village of Mangaluru Taluk	350, CER No. 38/2020-21 Date: 08.03.2021	16.12.2021	15.11.2022	100	23.00	181.43	214.26	...	Work Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
781	Riverbank protection work near Paduhithlu Kolavailu in Pavanje village of Mangaluru Taluk	400 CER No: 90/2021-22 Dt: 09.03.2022	16.11.2022	16.10.2023	100	100.00	100.22	366.64	...	Work Completed Final bill yet to be paid
782	Construction of retaining wall to Nandini river near Shibaruru Kodamanithaya temple, Soorinje GP limits, Mangaluru tq	100 D.E.R No.326/2022-23 Dt:.06..03.2023	28.03.2023	26.02.2024	100	31.00	31.00	68.60	...	Work Completed Final bill yet to be paid
783	Riverbank protection work near Dhota Vented Dam 1st stage in Karpe village of Bantwal Taluk.	500 CER No: 120/19-20 Dt: 23.03.2020.	22.01.2021	21.12.2021	100	60.49	560.49	4.85	...	Work Completed Final bill yet to be paid
784	Riverbank protection work near Dhota Vented Dam 2nd stage in Karpe village of Bantwal Taluk.	500 CER No: 121/19-20 Dt: 23.03.2020.	22.01.2021	21.12.2021	100	...	499.91	-	...	Work physically completed final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
785	Construction of retaining wall near Kumaradhara Nethravathi river in Sangama in Uppinangady village of Puttur Taluk.	100 DER No. 383/2021-22 Dt: 16.03.22	03.10.2022	02.09.2023	100	...	...	99.88	...	Work physically completed final bill not received
786	Construction of retaining wall near Nethravathi river at Sri Mahakali Temple in Uppinangady village of Puttur Taluk	100 DER No: 404/2021-22 Dt: 16.03.22	03.10.2022	02.09.2023	100	...	...	99.90	...	Work Completed Final bill yet to be paid
787	Construction of retaining wall near Nethravathi river at upside of Dharmasthal Bridge in Uppinangady village of Puttur Taluk.	100 DER No. 455/2021-22 Dt:16.03.22	28.12.2022	26.11.2023	100	50.00	50.00	44.82	...	Work Completed Final bill yet to be paid
788	Construction of retaining wall to stream near Ambedkar SC colony in Shirady village of Kadaba Taluk	165 CR No: 165/2021-22 Dt: 11.01.22	11.04.2022	10.03.2023	100	15.00	65.00	116.81	...	Work Completed Final bill yet to be paid
789	Construction of Retaining wall to the Vented dam at Nagapattana in Sullia Kasaba village of Sullia taluk in Dakshina Kannada district	250 C.E.R No.99/2022-23 Dt:.06..03.2023	28.03.2023	26.02.2024	100	...	0.09	261.81	...	Work Completed Final bill yet to be paid
790	Construction of retaining wall to rain damaged portion of Darpana Thirtha river at selected reaches near Kukke Subrahmanya temple in Kadaba taluk of Dakshina Kannada district.	200 C.E.R No.109/2022-23 Dt:.06..03.2023	28.03.2023	26.02.2024	100	...	...	2.29	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
791	Riverbank protection work near Udyavara Sampige hole in Kaup constituency limit of Kaup Taluk.	200 CR No: 163/21-22 Dt: 16.03.2022	22.06.2022	21.0520.23	100	...	...	209.29	...	Work Completed Final bill yet to be paid
792	Riverbank protection work near NadikudruParapatti hole in Kaup constituency limit of Kaup Taluk	200 CR No: 165/21-22 Dt: 16.03.2022	22.06.2022	21.05.2023	100	...	...	203.26	...	Work Completed Final bill yet to be paid
793	Riverbank protection work near Nadipatna in Nadsalu village in Padubidri GP in Kaup constituency limit of Kaup Taluk	200 CR No: 100/2022-23 Dt: 26.02.2023	26.03.2023	26.02.2024	100	...	...	166.43	...	Work Completed Final bill yet to be paid
794	Riverbank protection work near Byarithoota in Pangala bridge in Kaup constituency limit of Kaup Taluk	100 DER No: 328/21-22 Dt: 16.03.2022	14.12.2022	13.11.2023	100	...	...	94.85	...	Work Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
795	Riverbank protection work near Sathish Ameen and Sarasu Poojary house in Udyavara GP limit of Kaup Taluk	125 CR No: 85/2022-23 Dt: 16.03.2023	29.03.2023	28.02.2024	100	0.11	0.11	...	...	Work completed final bill not received
796	Construction of retaining wall near Kalsanka Indrani Left bank in Udupi District	450 CER No: 105/2019-20 Dt: 23.03.2020.	31.12.2020	30.03.2022	100	...	563.31	33.93	...	Work Completed Final bill yet to be paid
797	Construction of retaining wall near Kalsanka Indrani Right bank in Udupi District	450 CER No: 106/2019-20 Dt: 23.03.2020.	31.12.2020	30.03.2022	100	...	566.66	29.90	...	Work Completed Final bill yet to be paid
798	Riverbank protection work near Indrani River in Udupi corporation of Udupi Taluk	500 CER No: 114/2019-20 Dt: 23.03.2020.	31.12.2020	30.03.2022	100	...	585.14	36.01	...	Work Completed Final bill yet to be paid
799	Riverbank protection work near Padukere in Malpe village of Udupi Taluk	465 CER No: 106/2019-20 Dt: 23.03.2020.	31.12.2020	30.03.2022	100	461.42	461.42	316.90	...	Work Completed Final bill yet to be paid
800	Riverbank protection work near Padukere in Kadekaru village of Udupi Taluk	500 CER No: 102/2019-20 Dt: 23.03.2020.	31.12.2020	30.03.2022	100	213.33	663.33	41.86	...	Work Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
801	Riverbank protection work near Chennangady in Kodavuru village of Udupi Taluk	450 CER No: 109/2019-20 Dt: 23.03.2020.	31.12.2200	30.03.2022	100	196.36	196.36	209.99	...	Work Completed Final bill yet to be paid
802	Riverbank protection work near Padukere in Kuthpady village of Udupi Taluk	500 CER No: 103/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	49.96	493.68	126.02	...	Work Completed Final bill yet to be paid
803	Riverbank protection work near Mooduthonse in Kalyanapura village of Udupi Taluk	500 CER No: 104/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	49.96	49.96	560.84	...	Work Completed Final bill yet to be paid
804	Riverbank protection work near Madisalu hole in Uppuru village of Brahmavar Taluk	465 CER No: 108/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	46.46	338.63	256.03	...	Work Completed Final bill yet to be paid
805	Riverbank protection work to Udyavara river in PadukereAmbalpady in Udupi constituency of Udupi District.	500 CER No: 110/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	56.66	356.66	285.44	...	Work Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
806	Riverbank protection work near Ambalpady GP limit in Udupi constituency of Udupi Taluk	500 CER No: 111/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	56.66	256.66	369.28	...	Work Completed Final bill yet to be paid
807	Riverbank protection work near Kalmady ward and kodavoor in Udupi constituency of Udupi Taluk	500 CER No: 113/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	56.66	256.66	363.02	...	Work Completed Final bill yet to be paid
808	Riverbank protection work near Perampalli ward in Udupi Purasabha limit of Udupi Taluk	500 CER No: 116/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	64.61	498.58	142.46	...	Work Completed Final bill yet to be paid
809	Riverbank protection work near Havanje GP in Udupi constituency of Brahmavar Taluk	500 CER No: 116/2019-20 Dt: 23.03.2020.	22.01.2021	21.04.2022	100	64.61	64.61	558.48	...	Work Completed Final bill yet to be paid
810	Riverbank protection work near Neelavara GP in Udupi constituency of Brahmvar Taluk	500 CER No: 112/2019-20 Dt: 23.03.2020.	31.12.2020	30.05.2022	100	...	...	623.91	...	Work Completed Final bill yet to be paid
811	Riverbank protection work near Handadi GP in Udupi constituency of Brahmavar Taluk	500 CER No: 118/2019-20 Dt: 23.03.2020.	31.12.2020	30.05.2022	100	...	...	625.26	-	Work Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
812	Riverbank protection work near Kalyanapura village in Udupi constituency of Udupi Taluk	500 CER No. 119/19-20 Date: 26.10.20	31.12.2020	30.03.2022	100	...	512.35	110.65	...	Work Completed Final bill yet to be paid
813	Improvement of riverbank near Krishnappa and Muddu Shetty's land near BagguPanjurli Temple and Mudubettu ward at Kalmadi in Kodavoor village of Udupi Tq	100 DER No: 301/21-22 Dt: 24.02.2022	30.08.2022	29.06.2023	100	104.00	104.00	8.24	...	Work Completed Final bill yet to be paid
814	Riverbank protection work from Kuthpady Vinni Fernandis house to Muttayya Poojary's house in Chantharu VD in ChantharuMadaga canal in Udupi Taluk.	100 DER No: 305/21-22 Dt: 24.02.2022	28.03.2023	26.02.2024	100	...	...	...	...	Work physically completed final bill not received
815	Construction of retaining wall near Kodavoor Govt school at KaramballiRajaacharya's road near Naverkatta Vented Dam from ManchiKumeriAnnayya Naik's houes to Daaku Naik's house in Udupi Town Panchayath of Udupi Taluk	100 DER No: 311/21-22 Dt: 24.02.2022	06.09.2022	06.08.2023	100	50.00	50.00	40.58	...	Work Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
816	Riverbank protection work near ChantharuAngadibettu and Jagajeevan's house in Malpe Govt school near Kalmadi ward Kagethota in Udupi Town panchayath limit of Udupi Taluk	200 CR No: 190/21-22 Dt:16.03.2022	21.11.2022	20.10.2023	100	30.00	30.00	169.65	...	Work Completed Final bill yet to be paid
817	Riverbank protection work from Pandhubettu Suresh Poojary's house to Aminabhi Poojary's house in Indrani River in Udupi Town panchayath limit of Udupi Taluk	200 CR No: 192/21-22 Dt: 16.03.2022	21.11.2022	20.10.2023	100	20.00	20.00	180.65	...	Work Completed Final bill yet to be paid
818	Riverbank protection work near Kelarkulabettu-Kojakuli in Udupi Town panchayath limit of Udupi Taluk	100 DER No: 344/21-22 Dt: 16.03.2022	21.11.2022	20.10.2023	100	...	...	99.45	...	Work Completed Final bill yet to be paid
819	Riverbank protection work from George Nayak house of Karkada village in Saligrama Pattana Panchayath to Rama Marakalas field in Hosala village of Barkuru GP in udupi	425 CER No: 118/2018-19 Dt: 08.03.2019	12.03.2020	11.02.2021	100	...	...	491.05	...	Work Completed Final bill yet to be paid
820	Riverbank protection work near Garadi in Muddumane bridge in Kundapura constituency of Brahmavar Taluk	499 CER No: 22/2021-22 Dt:: 16.12.2021	21.03.2022	20.02.2023	100	...	500.00	64.53	...	Work Completed Final bill yet to be paid
821	Riverbank protection work near Muddumane bridge (downside) in Kundapura constituency limit of Brahmavar Taluk	499, CER No: 21/2021-22 Dt: 16.12.2021	21.03.2022	20.02.2023	100	52.89	52.89	549.06	...	Work Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
822	Riverbank protection work near Hattikudru 1st stage in Kundapura constituency limit of Kundapura Taluk	499 CER No: 23/2021-22 Dt:16.12.2021	21.03.2022	20.02.2023	100	8.45	8.45	666.41	...	Work Completed Final bill yet to be paid
823	Riverbank protection work near Hattikudru 2nd stage in Kundapura constituency limit of Kundapura Taluk	499 CER No: 24/2021-22 Dt:16.12.2021	21.03.2022	20.02.2023	100	8.45	8.45	565.38	...	Work Completed Final bill yet to be paid
824	Riverbank protection work near Joint Road near Manganis road in Gangolli GP limit in Byndoor constituency limit of Byndoor Taluk	200 CR No: 168/ 21-22 Dt: 16.03.2022	04.11.2022	03.10.2023	100	165.93	165.93	56.80	...	Work Completed Final bill yet to be paid
825	Riverbank protection work near Joint Road near Shanishwara Temple in Gangolli GP limit in Byndoor constituency limit of Byndoor Taluk	200 CR No: 166/ 21-22 Dt: 16.03.2022	04.11.2022	03.10.2023	100	125.00	125.00	86.68	...	Work Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
826	Riverbank protection and joint road nearLaxmi Narayana Temple in Gangolli GP in Byndoor constituency of Byndoor Taluk	200 CR No: 169/ 21-22 Dt: 16.03.2022	04.11.2022	03.10.2023	100	194.92	194.92	...	...	Work Completed Final bill yet to be paid
827	Riverbank protection work near JaladiHoskali in Hemmadi GP limit of Byndoor constituency in Byndoor Taluk	100 DER No: 346/21-22 Dt: 16.03.2022	04.11.2022	03.10.2023	100	69.86	69.86	31.12	...	Work Completed Final bill yet to be paid
828	Riverbank protection work to Joint Road near Sri Rama Bhajana Mandir in Gangolli GP limit in Byndoor constituency of Byndoor Taluk	200 CR No: 166/ 21-22 Dt: 16.03.2022	03.10.2022	02.09.2023	100	...	...	203.51	...	Work Physically Completed Final bill yet to be paid
829	Riverbank protection near Shri Maharaja Swamy Varaha temple in Maravanthe GP and Improvements to thodu at Shri Rama Mandir in Byndoor constituency of Udupi Taluk.	150 CR No: 160/ 21-22 Dt: 16.03.2022	16.11.2022	15.10.2023	100	...	...	149.93	...	Work Physically Completed Final bill yet to be paid
830	Riverbank protection work near Yedamavina hole at Salbuda in Navunda GP limit and near Motradi house in Kirumanjeshwara GP of Byndoor constituency of Byndoor Taluk	100 DER No: 350/21-22 Dt: 16.03.2022	16.11.2022	16.10.2023	100	...	...	100.01	...	Work Physically Completed Final bill yet to be paid
831	Riverbank protection work near RajadiRaktheshwari Temple in Thalluru GP limit of Byndoor constituency of Byndoor Taluk	100 DER No: 348/21-22 Dt: 16.03.2022	20.09.2022	19.08.2023	100	45.00	45.00	63.65	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
832	Construction of retaining wall to Byndoor river in Paduvari village Byndoor constituency in Udupi District	150 CR No: 12/2022-23 Dt: 30.06.2022	14.12.2022	13.02.2023	100	150.00	150.00	4.66	...	Work Physically Completed Final bill yet to be paid
833	Construction of retaining wall at Beskuru in Uppunda village of Byndoor constituency of Udupi District.	200 CR No: 11/2022-23 Dt: 30.06.2022	14.12.2022	13.02.2023	100	134.06	134.06	62.19	...	Work Physically Completed Final bill yet to be paid
834	Raindamage repair work at Heruru GP Manjuvanki and Heranjalu village Karkundi, Hallihole GP Nadumudre, Byndoor Tq	200 C.E.R No.33/2022-23 Dt:.29..10.2022	16.02.2023	16.05.2023	100	...	0.26	204.62	...	Work Physically Completed Final bill yet to be paid
835	Construction of retaining wall near Bollottu Vented Dam in Edu village and Kenegundi Janardhana Gowda's house in Mala village of Karkalconstituencyy of Karkal Taluk	100 DER No: 341/21-22 Dt: 16.03.2022	01.08.2022	31.06.2023	100	15.00	15.00	63.49	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
836	Construction of retaining wall near PejattamarShankarbettu house near Belalbailu in Kukkunduru village and Berendottubailu in Nitte village of Karkal constituency of Udupi District.	100 DER No: 342/21-22 Dt: 16.03.2022	14.11.2022	13.10.2023	100	...	...	99.51	...	Work Physically Completed Final bill yet to be paid
837	Construction of retaining wall near Mangalabakyaru Raju Shetty's house in Shirlalu village and Sathish Shetty and Shantha Hegade near Kaduhole in Marne village of Karkal Taluk	100 DER No: 343/21-22 Dt: 16.03.2022	21.12.2022	20.11.2023	100	...	...	88.36	...	Work Physically Completed Final bill yet to be paid
838	Construction of retaining wall to rain damaged portion of the agricultural land near K G Bopayya road in Koyanadu gram panchayath limit and improvements to bund by constructing retaining wall to the rain damaged portion of agricultural land of farmers at Bettageri and Mekeri village in Madikeri taluk of Kodagu district.	350 C.E.R No.100/2022-23 Dt:.06.03.2023	29.03.2023	28.02.2024	100	51.63	51.63	313.94	...	Work Physically Completed Final bill yet to be paid
839	Construction of retaining wall and improvements of bund near rain damage portion of Kedambady family's land, Kundacherilimits, Madikeri Tq	200 C.R No.110/2022-23 Dt:.08..03.2023	29.03.2023	28.02.2024	100	0.99	0.99	206.81	...	Work Physically Completed Final bill yet to be paid
840	Raindamage Repair works to Left Bank near Bridge cum Saltwater Exclusion Dam constructed across Nethravathi river in Harekala village of Mangaluru taluk in Dakshina Kannada district	361 C.E.R No:36/2022-23 Dt:28.12.2022	15.02.2023	14.06.2023	100	...	...	386.61	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
841	Raindamage Repair works to Right Bank near Bridge cum Saltwater Exclusion Dam constructed across Nethravathi river in Harekala village of Mangaluru taluk in Dakshina Kannada district	452 C.E.R No:38/2022-23 Dt:28.12.2022	21.02.2023	20.06.2023	100	46.26	46.26	422.50	...	Work Physically Completed Final bill yet to be paid
842	Raindamage Repair works to Right Bank Approach Road near Bridge cum Saltwater Exclusion Dam constructed across Nethravathi river in Harekala village of Mangaluru taluk in Dakshina Kannada district	398 C.E.R No:36/2022-23 Dt:28.12.2022	15.02.2023	14.06.2023	100	...	...	414.48	...	Work Physically Completed Final bill yet to be paid
843	Raindamage Repair works to Left Bank Approach Road near Bridge cum Saltwater Exclusion Dam constructed across Nethravathi river in Harekala village of Mangaluru taluk in Dakshina Kannada district	498 C.E.R No:39/2022-23 Dt:28.12.2022	02.03.2023	01.09.2023	100	200.00	200.00	316.02	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
844	Raindamage Repair works to right bank of Nethravathi river in B Muda village of Bantwal taluk in Dakshina Kannada district.	915 C.E.R No:65/2022-23 Dt:21.02.2023	26.03.2023	26.02.2024	100	...	...	...	...	Work physically completed final bill not received
845	Raindamage Repair works to the left bank of Nethravathi river in Narikombu village of Bantwal taluk in Dakshina Kannada district.	923 C.E.R No:69/2022-23 Dt:21.02.2023	26.03.2023	26.02.2024	100	...	...	...	...	Work physically completed final bill not received
846	Construction of retaining wall to agricultural land near Daivasthana at Nuliyalu in Nidpalli village of Puttur taluk in Dakshina Kannada district.	198 C.R No: 84//2022-23 Dt: 25.01.2023	14.03.2023	13.02.2024	100	0.31	0.31	1.56	...	Work physically completed final bill not received
847	Raindamage Repair works to the selected reaches of NethravathiRiverbank at upstream side of Biliyuru vented dam in Bantwal taluk of Dakshina Kannada district.	905 C.E.R No: 66//2022-23 Dt: 21.02.2023	26.03.2023	26.02.2024	100	666.24	666.24	161.01	...	Work Physically Completed Final bill yet to be paid
848	Raindamage Repair works to the Riverbank at the down stream side of Uggelbettu vented dam across Madisalu Hole in Chantharu gram panchayath limit of Brahmavara taluk in Udupi district	906 C.E.R No:66/2022-23 Dt:02.03.2023	28.05.2023	26.02.2024	100	...	...	...	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
849	Raindamage Repair works to thodu near KappettuNagabana Kusuma's house in Udupi taluk and district.	140 C.R No: 86/2022-23 Dt: 16.02.2023	28.03.2023	26.02.2024	100	...	...	135.26	...	Work Physically Completed Final bill yet to be paid
850	Raindamage Repair works to the Riverbank at the selected reaches in Hoode of Kemmannu village in Udupi taluk and district.	905 C.R No: 68/2022-23 Dt: 21.02.2023	26.03.2023	26.02.2024	100	...	...	...	...	Work Physically Completed Final bill yet to be paid
851	Construction of bridge cum Vented Dam at Tharemaru in Sajipanadu village of Ullala Taluk	119 CR No: 106/2021-22 Dt: 23.12.2021	15.03.2022	14.02.2023	100	45.29	116.90	...	...	Work physically completed final bill not received
852	Construction of Vented Dam at Kallabagilu inManjanady village of Ullala Taluk	121 CR No: 108/2021-22 Dt: 23.12.2021	15.03.2022	14.02.2023	100	12.23	122.40	0.23	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
853	Construction of Bridge cum Barrage at Pambadahittilu in Manjanady Village Ullal taluk	140 CR No: 114/2021-22 Dt: 23.12.2021	06.04.2022	06.03.2023	100	...	0.86	...	...	Work physically completed final bill not received
854	Construction of bridge cum Vented Dam at Jaradagudde in Boliyaru village of Ullala Taluk.	126 CR No: 112/2021-22 Dt: 23.12.2021	11.03.2022	10.02.2023	100	125.42	126.23	...	...	Work physically completed final bill not received
855	Construction of Bridge cum Barrage at Battepady in Someshwara Village Ullal taluk	160 CR No: 111/2021-22 Dt: 23.12.2021	06.04.2022	06.03.2023	100	...	1.04	...	...	Work physically completed final bill not received
856	Construction of Vented dam at Bellecharu in BadagaYedapadavuVillage Mangaluru Taluk	156C.R.NO:136/2021-22 Dt:10.01.2022	06.03.2022	06.02.2023	100	...	106.32	...	...	Work physically completed final bill not received
857	Construction of Bridge cum Barrage near Kattalthaya Temple at Paduperaru Village	164, CR No: 140/2021-22 Dt: 10.01.2022	06.03.2022	06.02.2023	100	...	165.15	...	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
858	Construction of Vented dam at Dota in Bondanthila village	160 CR No: 138/2021-22Dt: 10.01.2022	06.03.2022	06.02.2023	100	...	138.29	...	...	Work physically completed final bill not received
859	Construction of bridge cum Vented Dam at Neerude Amnikodi in Muchur village of Mangaluru Taluk	400 CER No: 83/2021-22 Dt: 06.01.2022	06.03.2022	06.02.2023	95	250.00	252.49	...	...	Work physically completed final bill not received
860	Construction of Vented Dam at Guthige in Bondanthila village of Mangaluru Taluk.	156CR No: 139/2021-22 Dt: 10.01.2022	06.03.2022	06.02.2023	100	...	120.96	...	...	Work physically completed final bill not received
861	Construction of Vented Dam near agricultural land in Shree Nagabrahma Shastara Istadevatha BalavandiVyaghra Chamundi temple at Paduperaru village of Mangaluru Taluk	160 CR No: 141/2021-22 Dt: 10.01.2022	06.03.2022	06.02.2023	100	83.96	144.61	56.96	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
862	Construction of Vented dam at Kallata (Kolapila) in Muduperaru Village	165 CR No: 136/2021-22 Dt: 10.01.2022	06.03.2022	06.02.2023	100	...	159.25	20.62	...	Work Physically Completed Final bill yet to be paid
863	Construction of Vented Dam at Nalade in Paduperaru village of Mangaluru Taluk	140 CR No: 142/2021-22 Dt:: 10.01.2022	09.03.2022	08.02.2023	100	61.49	152.36	2.85	...	Work Physically Completed Final bill yet to be paid
864	Construction of Bridge cum Vented Dam near Kijinabettu in Thenkamijaru village of Mudabidre Taluk	115 CR No: 30/2021-22 Dt: 15.09.2021	16.03.2022	16.02.2023	100	50.00	50.00	84.06	...	Work Physically Completed Final bill yet to be paid
865	Construction of bridge cum Vented Dam at Mithottu in Mudukonaje village of Mudabidre Taluk.	261 CR No: 60/2021-22 Dt: 20.12.2021	16.03.2022	16.02.2023	100	220.92	222.06	68.39	...	Work Physically Completed Final bill yet to be paid
866	Construction of Bridge cum Vented Dam at Kemaru in Paladka village of Mudabidre Taluk	161 CR No: 92/2021-22 Dt: 23.12.2021	28.03.2022	26.02.2023	100	16.61	168.69	4.26	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
867	Construction of Bridge cum VD near Kolatikatta in Kadandale village of Mudabidre Taluk	189 CR No: 94/2021-22 Dt: 23.12.2021	28.03.2022	26.02.2023	100	163.03	194.21	4.26	...	Work Physically Completed Final bill yet to be paid
868	Construction of Vented Dam at Ontimarkatta in Thenkamijar village of Mudabidre Taluk	216 CER No: 65/2021-22 Dt: 20.12.2021	03.10.2022	02.09.2023	100	100.00	101.16	66.04	...	Work physically completed final bill not received
869	Construction of Bridge cum VD at Kodippady in Puthige village of Mudabidre Taluk	423 CER No: 64/2021-22 Dt: 20.12.2021	08.03.2022	06.02.2023	100	4.42	396.66	48.69	...	Work Physically Completed Final bill yet to be paid
870	Construction of Bridge cum Barrage at Macharu in Badagayekkaru Village in Mangaluru Taluk	386 CER No: 63/2021-22 Dt: 20.12.2021	08.03.2022	06.02.2023	100	4.06	390.63	43.24	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
871	Construction of Bridge cum VD at Ulayigundi in Thenkamijaru village of Mudabidre Taluk	216 CER No: 62/2021-22 Dt: 20.12.2021	08.03.2022	06.02.2023	100	2.23	220.62	16.55	...	Work Physically Completed Final bill yet to be paid
872	Construction of Vented Dam at Madivalakatta in Thenkayekkaru village of Mangaluru Taluk	125 CR No: 91/2021-22 Dt: 23.12.2021	09.03.2022	08.02.2023	100	22.00	133.53	2.49	...	Work Physically Completed Final bill yet to be paid
873	Construction of Vented Dam near Arthigundi in Puthige village of Mudabidre Taluk	225 CER No: 61/2021-22 Dt: 20.12.2021	09.03.2022	08.02.2023	100	23.00	236.61	3.88	...	Work Physically Completed Final bill yet to be paid
874	Construction of bridge cum vented dam at Pape in Shirthady village of Moodbidri taluk in Dakshina Kannada district.	996.2 C.E.R No: 58/2022-23 Dt:31.01.2023	13.03.2023	12.02.2024	100	462.68	462.68	561.10	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
875	Construction of Bridge cum VD at Arbi in Maani village of Bantwal Taluk	320 CER No: 46/2021-22 Dt: 20.12.2021	05.03.2019	08.06.2023	100	34.83	345.36	...	...	Work physically completed final bill not received
876	Construction of Bridge cum VD at Punkedadi in Uli village of Bantwal Taluk	300 CER No: 46/2021-22 Dt: 20.12.2021	09.03.2022	08.06.2023	100	118.32	268.26	83.08	...	Work Physically Completed Final bill yet to be paid
877	Construction of Bridge cum Vented Dam at Kattathilamata in Kolnadu village of Bantwal Taluk	300 DER No: 48/2021-22 Dt: 20.12.2021	09.03.2022	08.06.2023	100	...	189.86	154.44	...	Work physically completed final bill not received
878	Construction of Bridge cum Vented Dam at Kalasadka in Ajjibettu village of Bantwal Taluk	540 CER No: 36/2021-22 Dt: 20.12.2021	09.03.2022	08.06.2023	100	...	563.99	-	...	Work physically completed final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
879	Construction of Bridge cum Vented Dam at Poovala in Amturu village of Bantwal Taluk	180 CR No: 99/2021-22 Dt: 23.12.2021	09.03.2022	08.06.2023	100	...	111.04	94.52	...	Work Physically Completed Final bill yet to be paid
880	Construction of Bridge cum Vented Dam at Murkaje in Vitlapadnuru village of Bantwal Taluk	265 CER No: 36/2021-22 Dt: 20.12.2021	09.03.2022	08.06.2023	100	...	260.86	23.26	...	Work Physically Completed Final bill yet to be paid
881	Construction of Bridge cum Vented Dam at Chembarakallu (Malaru) in Salethur village of Bantwal Taluk	434 CER No: 34/2021-22 Dt: 20.12.2021	09.03.2022	08.06.2023	100	...	323.94	180.12	...	Work physically completed final bill not received
882	Construction of bridge cum VD in Barethiyar in Maninalkuru village of Bantwal Taluk	264 CER No: 49/2021-22 Dt: 20.12.2021	09.03.2022	08.02.2023	100	...	182.69	...	...	Work Physically Completed Final bill yet to be paid
883	Construction of Vented Dam at KiraleinBadagabellur village of Bantwal Taluk	135 CR No: 105/2021-22 Dt: 23.12.2021	09.03.2022	08.02.2023	100	...	15.99	84.42	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
884	Construction of Bridge cum Vented Dam at Badikodi in Kanyana village of Bantwal Taluk	145 CR No: 103/2021-22 Dt: 23.12.2021	09.03.2022	08.02.2023	100	...	69.13	19.00	...	Work Physically Completed Final bill yet to be paid
885	Construction of Bridge cum Vented Dam at Miyalu in Rayi village of Bantwal Taluk	230 CER No: 35/2021-22 Dt: 20.12.2021	09.03.2022	08.02.2023	100	...	146.66	13.45	...	Work Physically Completed Final bill yet to be paid
886	Construction of Bridge cum Vented Dam at Panjiga in Shanthigodu village of Puttur Taluk	195 CR No: 115/2021-22 Dt: 23.12.2021	08.03.2022	06.02.2023	100	59.46	201.20	5.1(6	...	Work Physically Completed Final bill yet to be paid
887	Construction of Bridge cum Vented Dam at Vanabhojana in Vitlaksaba village of Bantwal Taluk	310 CER No: 69/2021-22 Dt: 20.12.2021	08.03.2022	06.02.2023	100	125.49	332.61	...	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
Minor Irrigation & Ground Water Development Division, Mangaluru										
888	Construction of Bridge cum Vented Dam at Baleravu in Shanthigodu village of Puttur Taluk	330 CER No: 60/2021-22 Dt: 20.12.2021	14.03.2022	13.02.2023	100	68.31	365.14	...	...	Work physically completed final bill not received
889	Construction of Bridge cum Vented Dam at Kellady in 9 Irdhe village of Puttur Taluk	320 CER No: 68/2021-22 Dt: 20.12.2021	14.03.2022	13.02.2023	100	166.42	358.08	...	...	Work physically completed final bill not received
890	Construction of Bridge cum Vented Dam at Madyalamajalu in NettanigeMudnuru village of Puttur Tq.	130 CR No: 121/2021-22 Dt: 23.12.2021	09.03.2022	08.02.2023	100	20.55	136.06	...	...	Work physically completed final bill not received
891	Construction of Bridge cum Vented Dam at Padaranja in Irdhe village of Puttur Taluk	315 CER No: 66/2021-22 Dt: 20.12.2021	11.03.2022	10.02.2023	100	102.68	104.31	232.34	...	Work Physically Completed Final bill yet to be paid
892	Construction of Bridge cum Vented Dam at KallakattaKothlayi in VitlaKasaba village of Puttur Taluk	290 CER No: 66/2021-22 Dt: 20.12.2021	11.03.2022	10.02.2023	100	2.46	239.39	65.00	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
893	Construction of Bridge cum Vented Dam at Idpady in Kedambady village of Puttur Taluk	150 CR No: 120/2021-22 Dt: 23.12.2021	05.03.2022	04.02.2023	100	20.00	158.48	2.12	...	Work Physically Completed Final bill yet to be paid
894	Construction of Bridge cum Vented Dam at Kuthyadi in Ariyadka village of Puttur Taluk	130 CR No: 116/2021-22 Dt: 23.12.2021	15.03.2022	14.02.2023	100	62.45	124.86	...	...	Work physically completed final bill not received
895	Construction of bridge cum Vented Dam at Varimaru in Naravi village of Belthangady Taluk.	400 CER No. 60/19-20 Date: 16.02.2020	30.04.2020	29.06.2021	100	86.25	509.41	21.92	...	Work Physically Completed Final bill yet 1000to be paid
896	Construction of bridge cum Vented Dam near Durgaparameshwari temple at Barkaje in Nittade village of Belthangady Taluk.	500 CER No. 63/19-20 Date:16.02.2020	30.04.2020	29.06.2021	100	90.66	618.80	21.92	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
897	Construction of Bridge cum barrage and Improvement to canal at ElaneeruSampaikonda in Malavanthige village of Belthangady Taluk.	500 CER No. 39/2020-21 Dt: 16.03.2021	25.02.2022	24.0120.23	100	131.99	229.93	35.28	...	Work physically completed final bill not received
898	Construction of Bridge cum Vented Dam at KodangeriUpparahalla in Kokkada village of Belthangady Taluk	335 CER No: 56/2021-22 Dt: 20.12.2021	15.03.2022	14.02.2023	100	211.50	363.45	46.23	...	Work Physically Completed Final bill yet to be paid
899	Construction of Bridge cum Vented Dam at Bargulakatta in Shibaje village of Belthangady Taluk	380 CER No: 55/2021-22 Dt: 20.12.2021	15.03.2022	14.02.2023	100	110.00	112.18	89.64	...	Work physically completed final bill not received
900	Construction of Bridge cum Vented Dam at KalkareshwaraTempleinKarambaru village of Belthangady Taluk	325 CER No: 53/2021-22 Dt: 20.12.2021	15.03.2022	14.02.2023	100	163.28	165.20	88.00	...	Work physically completed final bill not received
901	Construction of Bridge cum Vented Dam at Poovala in Arambodi village of Belthangady Taluk	180 CR No: 96/2021-22 Dt: 23.12.2021	15.03.2022	14.02.2023	100	30.00	30.99	96.66	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
902	Construction of bridge cum vented dam near Maipala in Kokkada village of Belthangady taluk in Dakshina Kannada District	6200 C.E.R No: 62/2022-23 Dt:31.01.2023	26.03.2023	26.03.2024	60	364.52	364.52	3,633.09	...	Work under Progress
903	Reconstruction of SWED at Nadsalu in Padubidre village of Udupi District	350.53 CER No: 98/2016-18 Dt: 23.03.2018.	30.04.2020	29.03.2021	100	49.64	325.50	28.91	...	Work Physically Completed Final bill yet to be paid
904	Construction of Bridge cum Vented Dam near NadiyaruDhoomavathi Temple in YermaluThenka village of Kaup Taluk	150 CR No: 61/2021-22 Dt: 22.12.2021	25.06.2022	24.06.2023	100	138.61	140.03	...	...	Work physically completed final bill not received
905	Construction of Vented Dam near Markodi in Innanje village of Kaup Taluk	133 CR No: 65/2021-22 Dt: 22.12.2021	08.03.2022	06.02.2023	100	11.50	104.64	35.65	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
906	Construction of Vented Dam near Uliyaru in Majuru village of Kaup Taluk	105 CR No: 66/2021-22 Dt: 22.12.2021	05.03.2022	04.02.2023	100	100.00	100.96	14.50	...	Work Physically Completed Final bill yet to be paid
907	Construction of vented dam at Mudubarpani in Yelluru Village of Kaup taluk in Udupi District	132 CR.NO:63/2021-22 Dt: 22.12.2021	05.03.2022	04.02.2023	100	100.00	100.93	44.54	...	Work Physically Completed Final bill yet to be paid
908	Construction of Bridge cum Vented Dam near Udyavara Hole at Nadibettu in Shirva village of Kaup Taluk	493 CER No: 63/2021-22 Dt: 20.12.2021	05.03.2022	04.02.2023	100	32.22	526.82	24.09	...	Work Physically Completed Final bill yet to be paid
909	Construction of Bridge cum vented dam near MuggeriJaddu inKodibettu Village of Udupi taluk in Udupi District	210C.E.R.No: 62/2021-22 Dt:20.12.2021	10.03.2022	09.02.2023	100	60.30	61.80	132.39	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
910	Construction of Vented Dam near Nailpade in Alevoor village of Kaup Taluk.	306 CER No: 64/2021-22 Dt: 20.12.2021	11.03.2022	10.02.2023	100	161.00	305.46	...	...	Work physically completed final bill not received
911	Riverbank protection work near rain damage areas of HirebettuBhatrakodi Balu Naik's house in Athradi GP limit of Udupi Taluk	312 CER No: 61/2021-22 Dt:20.12.2021	11.03.2022	10.02.2023	100	50.33	321.64	...	...	Work physically completed final bill not received
912	Construction of Vented Dam across Sitha River in LIS in Nancharu village of Brahmavar Taluk	824 CER No: 82/2019-20 Dt: 23.03.20	26.08.2021	25.06.2022	100	...	...	...	...	Work physically completed final bill not received
913	Construction of Vented Dam across Sitha River at Ambaramakki in Nancharu village of Brahmavar Taluk	468 CER No: 66/2019-20 Dt: 23.03.20	26.08.2021	25.06.2022	100	...	226.12	...	...	Work physically completed final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
914	Construction of vented dam near Vaddambettu Narasimha Poojari at Kalgoli, near Hebarabettu Siddu Handthi and near Bomme Poojari &Akkayya Poojari House in 34 Kudi Village of Bramhavara Taluk, Udupi District	144 CR No: 59/2021-22 Dt: 22.12.2021	09.03.2022	08.02.2023	100	19.62	152.53	2.00	...	Work Physically Completed Final bill yet to be paid
915	Construction of VD at Shanthipalke in Edu village of Karkal Taluk	125 CR No. 41/19-20 Date: 10.02.20	30.04.2020	29.03.2021	100	0.45	145.69	20.36	...	Work Physically Completed Final bill yet to be paid
916	Construction of VD at Mutlupadikolake in Varanga village of Hebri Taluk	160 CR No. 48/19-20 Date: 10.02.20	30.04.2020	29.03.2021	100	...	162.28	-	...	Work physically completed final bill not received
917	construction of Vented Dam at Bembarabailu in YellareVillege at Kadthala grama Panchayath of Karkala taluk Udupi District.	154 C.R.NO: 69/2021-22 Dt:20.12.2021	05.03.2022	04.02.2023	100	46.30	158.88	2.51	...	Work Physically Completed Final bill yet to be paid
918	Constructon of Bridge cum Vented Dam near Sooda Kombalke in Belman grama Panchayath of Karkala taluk Udupi District	688C.E.R. No: 39/2021-22 Dt:20.12.2021	14.03.2022	13.02.2023	100	512.35	515.04	231.14	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
919	Construction of Bridge cum Vented Dam near Ermegundiin Miyaru grama Panchayath of Karkala taluk Udupi District.	392C.E.R.No: 41/2021-22 Dt:20.12.2021	21.03.2022	20.02.2023	100	225.00	311.56	69.36	...	Work Physically Completed Final bill yet to be paid
920	Construction of Vented Dam near Hitlumane Umesh shervegar's house in Andaru village of Varanga GP limit of Hebri Taluk	161 CR No: 68/2021-22 Dt: 22.12.2021	26.04.2022	26.03.2023	100	140.02	141.58	41.30	...	Work Physically Completed Final bill yet to be paid
921	Construction of bridge cum vented dam near Navodaya school in Chara village of Hebri taluk in Udupi district.	6000 C.E.R No:59/2022-23 Dt:31.01.2023	18.03.2023	16.03.2024	60	2,064.03	2,064.13	3,134.18	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
922	Construction of SWED near subbarady in Paduvari village of Byndoor Taluk	3500 CER No.54/19-20 Dt:15.02.2020.	30.04.2020	29.06.2021	100	...	5,208.61	85.39	...	Work Physically Completed Final bill yet to be paid
923	Construction of Bridge cum Vented dam at Hoseri in Golihole grampanchayath limit of Byndoor taluk in Udupi district	150 C.R.NO: 81/2021-22 Dt:22.12.2021	10.03.2022	09.02.2023	100	...	163.09	0.55	...	Work Physically Completed Final bill yet to be paid
924	Construction of Bridge cum Vented dam near Patela's house in Yalajith village of Byndoor taluk in Udupi district	145 C.R.NO: 86/2021-22 Dt:22.12.2021	10.03.2022	09.02.2023	100.00	...	158.19	0.54	...	Work Physically Completed Final bill yet to be paid
925	Construction of SWED at Hollarihithlu in Yadthare grampanchayath limit of Byndoor taluk in Udupi district	160 C.R.NO:84/2021-22 Dt:22.12.2021	05.03.2022	04.02.2023	100	...	134.36	26.65	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
926	Construction of Vented dam at Moodubage Maardi in Amparugrampanchayath limit of Byndoor taluk in Udupi district	200 C.R.NO: 86/2021-22 Dt:22.12.2021	08.03.2022	06.02.2023	100	26.56	220.68	3.45	...	Work Physically Completed Final bill yet to be paid
927	Construction of SWED at Hosahithlu inKirimanjeshwara grampanchayath limit of Byndoor taluk in Udupi district	115 C.R.NO: 85/2021-22 Dt:22.12.2021	02.03.2022	01.02.2023	100	...	65.95	39.44	...	Work physically completed final bill not received
928	Construction of bridge cum VD at Vandse village in Byndoor constituency of Kundapura Taluk	650 CER No. 101/2019-20 Date: 23.03.2020	30.03.2021	29.02.2022	100	...	628.38	196.64	...	Work Physically Completed Final bill yet to be paid
929	Construction of Bridge cum Vented Dam near GaradibailuDoddathodu in Hiliyana village in Avarse GP limit of Brahmavar Taluk	100 DER No: 362/21-22 Dt: 16.03.22	06.11.2022	06.01.2024	100	...	0.52	109.92	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
930	Construction of bridge cum Vented Dam near Thonse house in Hangluru GP limit of Kundapura Taluk	100 DER No. 363/21-22 Dt:16.03.22	06.11.2022	06.01.2024	100	...	0.52	...	...	Work physically completed final bill not received
931	Construction of Bridge cum Vented Dam near Kambalakanta in Koikady in Haladi GP limit of Kundapura Taluk	100 DER No: 366/21-22 Dt:16.03.22	06.11.2022	06.01.2024	100	...	0.52	66.04	...	Work Physically Completed Final bill yet to be paid
932	Construction of Vented Dam near Kadinabailu in Halady GP limit of Kundapura Taluk	100 DER No: 368/21-22 Dt: 16.03.22	06.11.2022	06.01.2024	100	...	0.52	...	...	Work physically completed final bill not received
933	Construction of Bridge cum Vented Dam near Kambalagadde in Kota GP limit of Brahmavar Taluk	110 CR No: 164/21-22 Dt: 16.03.22	06.11.2022	06.01.2024	100	...	...	96.66	...	Work Physically Completed Final bill yet to be paid
934	Construction of Vented Dam near Ambagilukattu in Achladi village of Kundapura Taluk	150 CR No: 161/21-22 Dt:16.03.22	06.11.2022	06.01.2024	100	...	0.68	...	...	Work physically completed final bill not received

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
935	Construction of Vented Dam near JaddinagaddeHoomane in Amasebailu GP limit of Kundapura Taluk	110 CR No: 163/21-22 Dt: 16.03.22	06.11.2022	06.01.2024	100	...	0.56	...	...	Work physically completed final bill not received
936	Construction of Vented Dam near BalmaneChitteri in Amasebailu GP limit of Kundapura Taluk	450 CER No: 98/21-22 Dt:16.03.22	04.11.2022	03.01.2024	100	116.45	269.54	222.48	...	Work Physically Completed Final bill yet to be paid
937	Construction of Vented Dam near Kariya Poojary's house to Hoyige hole in Albady village of Kundapura constituency of Kundapura Taluk	150 CR No. 166/21-22 Dt: 16.03.22	04.11.2022	03.01.2024	100	144.64	145.52	...	...	Work physically completed final bill not received
938	Construction of bridge cum Vented Dam near Keladodmane Gopal Poojary's house in Amasebailu GP limit of Kundapura Taluk	200 CR No: 162/21-22 Dt: 16.03.22	04.11.2022	03.01.2024	100	38.82	126.99	160.00	...	Work Physically Completed Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
939	Construction of Bridge cum Vented Dam near Seetha River at GummolaHalaneeruBadiya Shetty's house in Belve GP limit of Hebri Taluk.	998 CER No: 81/21-22 Dt: 05.01.22	06.03.2022	06.02.2023	100	152.68	1,000.09	111.36	...	Work Physically Completed Final bill yet to be paid
940	Construction of Vented dam across ThombattuRiver at CharinakodLuchikku temple in hengavalli grama panchayath limit Kundapura Taluk Udupi District	385 CER No: 66/21-22 Dt: 05.01.22	09.03.2022	08.02.2023	100	...	362.11	10.08	...	Work Physically Completed Final bill yet to be paid
941	Construction of Vented Dam near Bettagibailu in Ulluru village in Kedoor GP limit of Kundapura Taluk	100 DER No. 254/21-22 Date: 06.01.2022	09.03.2022	08.02.2023	100	90.95	91.51	...	...	Work physically completed final bill not received
942	Construction of Vented Dam near Souribailu hole in Vakwadi village of Kalavara GP limit of Kundapura Taluk	100 DER No: 251/21-22 Dt: 06.01.2022	09.03.2022	08.02.2023	100	...	91.51	...	...	Work physically completed final bill not received
943	Construction of Vented Dam near Hanja Karimane in Madamakki GP limit of Hebri Taluk	135 CR No: 126/21-22 Dt: 06.01.22	11.03.2022	10.02.2023	100	...	91.52	...	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
944	Construction of Vented Dam to Yadamale hole near Sanjeeva Shetty's house in Madamakki GP limit of Hebri Taluk	115 CR No: 129/21-22 Dt: 06.01.22	11.03.2022	10.02.2023	100	...	92.62	11.20	...	Work Physically Completed Final bill yet to be paid
945	Construction of Vented Dam to Hole near NaduruThenkumane in Kaduru GP limit of Brahmavar Taluk	155, CR No: 131/21-22 Dt: 06.01.22	11.03.2022	10.02.2023	100	10.26	144.96	...	...	Work physically completed final bill not received
946	Construction of Vented Dam near Udubinakattu in YedthadiMathyadi village in Hombadi Mandadi GP limit of Kundapura Taluk	125, CR No. 132/21-22 Date: 06.01.22	11.03.2022	10.02.2023	100	...	111.96	...	...	Work physically completed final bill not received
947	Construction of Vented Dam to Hole near HanchinamaneKuduberabettu in Naduru village in Kadoor GP limit of Brahmavar Taluk.	125, CR No.133/21-22 Date: 06.01.22	11.03.2022	10.02.2023	100	2.86	91.66	...	...	Work physically completed final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
948	Construction of Vented Dam to hole near KooradiKunturu in Hanehalli GP limit of Brahmavar Taluk	150, CR No.134/21-22 Date: 06.01.22	11.03.2022	10.02.2023	100	20.00	149.86	166.16	...	Work Physically Completed Final bill yet to be paid
949	Construction of vented dam across river near Mekkekattu Pathri House in Shiriyara Grama Panchayath Limit of Brahmavara taluk in Udupi District	110, C.R.NO: 66/2021-22 Dt:22.12.2021	30.03.2022	28.02.2023	100	44.15	94.10	...	...	Work physically completed final bill not received
950	Construction of Vented Dam near Thonnase Bukkigudde in Belve GP limit of Hebri Taluk	200, CR No: 64/2021-22 Dt: :22.12.2021	08.03.2022	06.02.2023	100	189.83	190.62	...	...	Work physically completed final bill not received
951	Construction of bridge cum vented dam at Bepde Hutthinahole in Madamakki village of Hebri taluk in Kundapura constituency of Udupi district.	250, C.E.R No:32/2022-23 Dt:16.01.2023	28.03.2023	26.02.2024	100	200.84	200.84	...	...	Work physically completed final bill not received
952	Construction of bridge cum Vented Dam near Bakkare in Poddani hole in Theralu village of Ponnampet Taluk.	245, CER No: 30/2021-22 Dt: 20.12.2021	05.03.2022	04.02.2023	100	39.36	261.62	5.60	...	Work Physically Completed Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
953	Construction of Bridge cum Vented Dam and canal near Badanegundi at Kumaradhara river in Bettadalli GP limit of Somawarpet Taluk	315, CER No: 31/2021-22 Dt: 20.12.2021	25.02.2022	24.01.2023	100	166.95	339.13	10.66	...	Work Physically Completed Final bill yet to be paid
954	Construction of Vented Dam (BCB) near Mundelu in Layila village of Belthangady Taluk.	150, CR No.65/19-20 Date: 23.03.2020	16.12.2021	15.11.2022	100	...	0.24	150.00	...	Work Physically Completed Final bill yet to be paid
955	Construction of VD at Punnapadi grama odantariya of Puttur Taluk	200, CR No:20/2020-21 Date: 0302.2021	26.12.2021	26.11.2022	100	60.00	60.00	134.01	...	Work Physically Completed Final bill yet to be paid
956	Construction of VD Markanja grama thotachavadisulliatq	150, CR No:01/2021-22 Date: 09.06.2021	05.03.2022	04.02.2023	100	20.00	20.00	66.28	...	Work Physically Completed Final bill not received

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
957	Construction of VD Markanja grama Shetty Majalusulliatq	140, CR No:22/2021-22 Date: 030.02.2021	15.02.2022	14.01.2023	100	...	...	116.05	...	Work Physically Completed Final bill yet to be paid
958	Construction of Vented Dam at Baithadka hole in ST colony near Sajakku in Kyamana village of Sullia Taluk.	150, CR No. 21/2020-21 Date: 03.02.2020	26.12.2021	26.11.2022	100	...	128.61	16.86	...	Work Physically Completed Final bill yet to be paid
959	Providing FRP to SWED at Neelavara in Neelavara village of Brahmavar Taluk	150.00 CR No. 58/19-20 Date: 10.02.20	22.01.2021	21.12.2021	100	82.20	82.20	...	...	Work physically completed final bill not received
960	Improvement works to Canal and repair works to the Vented dam providing water to the agricultural land of Shyamihaklu inhabited region in Amasebailu village of Kundapura taluk in Udupi district.	100.00 D.E.R No:326/2022-23 Dt:06.03.2023	28.03.2023	26.02.2024	100	...	...	...	...	Work physically completed final bill not received
961	Construction of VD at Sita River in kelagadlu in kucchuru village karkala Taluk.	200.00 CER No: 264/14-15 Date: 06.12.16	08.02.2016	06.02.2018	100	...	193.01	...	...	Work completed (In maintenance period 2020-21 to 2024-25)
962	Construction of VD at Sita River near OdadakadiKelamane inKukkuje village Karkala Taluk.	300.00 CER No: 266/14-15 Date: 06.12.16	08.02.2016	06.02.2018	100	...	335.43	...	...	Work completed (In maintenance period 2020-21 to 2024-25)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mangaluru									
963	Construction of VD across Sita River in karkala Taluk.	150.00 CER No: 265/15-16 Date: 05.12.16	08.02.2016	06.02.2018	100	...	198.11	...	...	Work completed (In maintenance period 2020-21 to 2024-25)
964	Construction of bridge cum vented dam near K D Bheemayya family's land in Hathuru gram panchayath limit of Virajpete taluk in Kodagu district.	450.00 C.E.R No:101/2022-23 Dt:06.03.2023	29.03.2023	28.02.2024	100	0.09	2.41	...	...	Work completed final bill not received
965	Construction of bridge cum vented dam near Kiraguru Holekere in Ponnampete taluk of Kodagu district.	365.00 C.E.R No: 89/2022-23 Dt:03.03.2023	26.03.2023	26.03.2024	100	...	...	130.16	...	Work completed final bill not received
966	Improvements of VD near Sannikayi in Kolavur village of Mangaluru Taluk	490.00 CER No. 55/19-20 Date: 15.02.20	30.04.2020	29.08.2020	100	65.45	504.45	31.03	...	Work completed final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mysore									
967	Improvement of Vented Dam and canal at aranepade in Charmadi village of Belthangady Taluk.	195.00 CR No. 68/19-20 ¢:14.02.2020	20.03.2020	19.06.2020	100	16.00	118.83	83.63	...	Work physically completed fina bill yet to be paiod
968	Improvement of right bank canal and bund in Devanuru anicut of Virajpet Taluk	195.00 CR No. 26/19-20	20.03.2020	19.02.2021	100	10.00	233.95	9.63	...	Work completed final bill yet to be paid
969	L.I.S. near Laxmanatheertha in Hunsur Taluk	400.00/ CER.No.261/ 2016-16	13.02.2018	23.04.2023	100	30.00	539.55	42.00	...	Work completed. Final bill yet to be received
970	Impts to Rachappaji Nagara LIS in Hanur Taluk	495.00/ CER.No.144/ 2020-21	15.08.2021	11.03.2024	100	4.51	399.28	0.00	...	Work completed. Final bill yet to be received
971	Construction of check dam near Athigerehalla in H.D. Kote Taluk	110.00/ CER.No.130/ 2018-19	21.10.2021	22.03.2024	100	0.00	88.62	0.00	...	Work physically completed. Final bill yet to be received
972	L.I.S. Banave in T. Narasipur Taluk	394.00/ CER.No.264/ 2016-16	.2201.2018	24.04.2023	100	0.00	468.93	65.00	515.66	Work completed. Final bill yet to be paid
973	Impts to Yadahalli LIS in Mysore Taluk	460.00/ CER.No.156/ 2019-20	12.08.2021	12.03.2024	100	29.06	369.65	...	...	Work completed. Final bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Mysore									
974	Construction of canal to Banave LIS in T. Narasipura Taluk	250.00/ CER.No.10/ 2021-22	25.03.2022	20.01.2023	100	125.02	126.34	116.00	...	Work completed. Final bill yet to be paid
975	Feed water from Lakshmana Theertha River through L.I.S. Kolaghatta in Hunsur Taluk	300.00/ CER.No.260/ 2016-16	23.02.2018	11.04.2023	100	80.44	604.93	45.00	609.50	Work completed. Final bill yet to be paid
976	Providing feed water from Lakshmanatheertha river to Nagapura Tribal rehabilitation centre in Hunsur Taluk	200.00/ CER.No.209/ 2016-16	13.03.2018	14.05.2023	100	0.00	310.11	5.50	315.00	Work completed. Final bill yet to be paid
977	Ramanahalli L.I.S. in MysuruTaluk	450.00/ CER.No.143/ 2019-20	12.08.2021	11.06.2022	80	50.00	293.64	...	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shimoga									
978	Improvements to KonanduruDoddakere in Konanduru village in Thirthahalli Taluk, ShimogaDistrit.,	196.00 SER 15/20-21 12.11.2020	23.04.2021	22.03.2022	95	23.11	185.14	11.86	...	Progress
979	LIS to tunga river near Hosahalli village	153.00 DR 43/1998-99	09.02.2000	08.10.2020	95	0.00	140.34	12.66	...	Progress
980	LIS to tunga river near Kasaravalli village	145.00 CER 03/2010-11	18.11.2011	16.06.2012	98	0.00	204.31	0.00	...	Pending at the side of Forest department
981	Construction of New tank B kannaburu village of N.R Pura taluk Chikkamagaluru District	300.00 SER 30/2022-23	24.02.2023	23.01.2024	50	0.00	105.00	195.00	...	work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shimoga									
982	Construction of chekdam across tunga river near kr water supply in Shivamoggatq.	996.00DR 199/19-20 ¢:18.01.2020	11.04.2022	10.03.2023	90	113.99	634.05	361.95	...	work under progress
983	LIS to Doddahalla, Kakanahasudi	230.00 CER 99/2008-09	02.03.2009	01.08.2010	90	0.00	449.50	...	...	On thle basis of expenditure Tender is canceled and estimated cost of work yet to complted, revised estimate submitted for approval

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shimoga									
984	Construction of Check Dam Co. Bridgge across the G overnment interest pit of shuntikulu Honi at Lingadahalli Village Tarikere Taluk Chikkamagaluru District	200.00 SER 15/2022.-23 02.08.2022	02.08.2022	04.12.2022	20	33.00	33.00	166.00	...	progress
985	Lifting the water from Tunga River near Holaluru Kommanalu village and feeding Narayanakeer, Suttukotekere, Iyyanakere, Haramagatta, Sigehallikeer and Bhudikere	625.00 CER 04/2006-08 24.08.2006	23.03.2016	22.12.2016	90	...	816.49	...	...	On thle basis of expenditur e Tender is canceled and estimated cost of work yet to complted, revised estimate submitted for approval
986	Lifting the water from Tunga River near Holaluru Kommanalu village and feeding Narayanakeer, Suttukotekere, Iyyanakere, Haramagatta, Sigehallikeer and Bhudikere - Remaining work	900.00 CER 04/2006-0824.08.2006	05.02.2020	04.01.2021	...	115.66	869.16	30.84	...	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shimoga									
987	LIS to Tunga River in Koralahalli, Kachinakatte - Remaining work	360.00 CER 13/19-20 12.06.19	05.02.2020	04.01.2021	95	...	362.06	6.93	...	In progress
988	LIS to Doddahalla, Kakanahasudi - Remaining work	490.00 CER 12/19-20 12.06.19	20.05.2020	19.04.2021	95	19.46	836.14	...	...	completed
989	Lifting the water from Ganga River near Mandagadde village and feeding Ramayanakeer, Suruvinakere and other lakes of through LIS in Thirthahallitq., shimogaDistrict.	800.00 CER69/19-20 ¢: 20.03.2020	25.06.2021	24.12.2021	90	219.85	663.83	136.16	...	Remaing work in preogess
990	LIS to Thumminakatte, Gudda	165.00 CER 06/09-10 23.06.09	13.03.2010	12.09.2011	90	...	155.33	19.66	...	sent for the approval of Expenditure

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shimoga									
991	Electrical connection work to Thumminakatte LIS of Guddadashikaripra tq.,	120.00 CER 303/16-16	16.11.2018	14.08.2019	85	...	63.69	46.21	...	Instalationof circuit breaker work in progress
992	LIS to Thumminakatte, Gudda, Shikaripuratq., Shimogadist - Remaining work	185.00 SER 02/19-20 16.06.19	09.03.2020	08.02.2021	98	21.39	313.92	36.08	350.00	In progress
993	LIS near Honnakudige village, N R pura tq, Chikkamagalurudist,	365.00 SER 222/06-06	14.02.2008	13.09.2010	95	...	221.32	153.68	...	In progress
994	Improvements to works in Poojarkatte and west wairchannal of Kodihallanearharige tank flowing from hasudi road towards tunga lift bank Channalvia Poojarakatta in Shivamogga tq	200.00MID 494/MISU2022 02.08.2022	06.01.2023	06.10.2023	45	12.61	86.35	113.65	...	work under progress
995	Construction of barrier for Narasappa pit nera No 60/1, 60/2, 59/2P,59/3, 16/2 of Amatekoppa village Shikaripura Taluk	128.5 SER NO 15/21-22 25.08.2021	29.01.2022	31.12.2021	100	40.02	69.60	30.30	...	In progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Shimoga									
996	Restoration of skined portion of tank bund and pain damage of Basavanandhihalli Basavannakere in shikaripura tq	180.00 SER:30/19-20 ¢:26.02.2020	01.12.2020	31.03.2021	95	49.32	160.06	9.94	...	work under progress
997	Improvements to kadenandihalligargodukattekere in shikaripuratq.	190.00 CER 95/21-22 31.03.2022	06.01.2023	06.10.2023	50	48.58	48.58	141.42	...	work under progress
998	Improvements to HulginkatteMuragannankere in Shikaripuratq.	265.00 CER 113/21-22 26.08.2022	08.02.2023	06.11.2023	35	61.62	61.62	203.38	...	work under progress
999	Repairs to rain damaged tank bund and waste weir of Tarikere Doddakere in Tarikere tq. Chikkamagaluru dist.	200.00 MID./426/MISU /2022 ¢:28.04.2022	14.02.2023	13.11.2023	96	184.50	184.50	15.50	...	work under progress
1000	Construction of protection wall to Tunga River near Rameshwar temple of arakere village in Shivamogga city.	200.00 SER 62/19-2023.03.2020	18.02.2022	16.11.2022	65	90.90	161.55	28.45	...	WORk under progress

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1001	Desilting of MaraluruaManikere tank in KasabaHobli Tumkur taluk	150.00 SER No: 64/2020-21 DT: 22-03-2021	22.10.2021	21.02.2022	19.91	29.86	...	...	...	Physical work completed
1002	Reconstruction of Anupanahalli new tank in UrdigereHobli, Tumkur taluk	200.00 CER No.128/16-16	11.09.2016	18.10.2018	68.52	136.03	...	...	...	Physical work completed
1003	Improvements to Markonahalli dam feeder nala near Yadiyur village in Kunigal taluk.	450.00 CER No. 116/18-19 DT:08-03-2019	06.02.2020	05.01.2021	82.86	526.61	16.33	...	11.52	Physical work completed
1004	Improvements to Markonahalli dam feeder nala near Taggi Kuppe village in Kunigal taluk.	490.00 CER No. 44/2020-21 DT: 30-03-2021	03.08.2021	02.05.2022	91.82	486.33	46.35	...	...	Physical work completed
1005	Annual maintance of sweagetreament plant constructed near Thaggi Kuppe village in Yadiyuru Hobli Kunigal taluck in Tumkuru dist.	200.00 CER No: 58/2022-23 DT: 08-09-2022	03.03.2023	06.03.2023	6.50	...	15.00	10.83	...	Physical work completed
1006	Improvements to Mallashetty tank in Yadiyuru Hobli Kunigal taluk	350.00 CER No. 91/2022-23 DT: 04-03-2023	08.03.2023	08.09.2023	...	...	...	...	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1007	Construction of rainwater drain beside Tiptur Amanikere tank in Tiptur taluk, Tumkur district.	300.00 CER No..122/2021-22 DT: 31-03-2022	10.10.2022	09.04.2023	90.21	264.63	56.82	...	...	Physical work completed
1008	Improvements and strengthening of Tiptur Amanikere in Tiptur taluk Tumkur district.	280.00 CER No..88/16-16	01.08.2016	12.11.2016	0.03	0.06	...	...	...	Temproverly work stoped due to over storage water in site
1009	Construction of rainwater drain to Tiptur Amanikere Kanchaghatta feeder halla at tiptur town, Tiptur taluk, Tumkur district.	350.00 CER No 03/2022-23 DT: 30-06-2022	23.01.2023	22.10.2023	18.96	...	66.35	...	...	Physical work completed
1010	Improvements and dilatation of bund in naduru tank, in Sira taluk, Tumkur district (n-10/2019-20)	106.00 S.E..R No 56/18-19	16.06.2021	15.04.2022	26.65	29.69	0.00	58.93	...	Physical work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1011	Rejuvenation of Kamagondanahalli tank in Sira taluk, Tumkur district	200.00 S.E.R.No 36/2018-19 DT: 08-03-2019	19.04.2021	18.10.2021	62.66	104.88	20.66	69.06	...	Physical work completed
1012	Construction of road, canal and other works to boranakanive dam in Cnhallitaluk, Tumkur district	200.00 S.E.R. No. 40/19-20 DT:23-03-2020	30.11.2020	29.10.2021	86.63	230.86	...	10.00	216.28	Physical work completed
1013	Improvements of nala from Bhairanayakanahalli to Halkurike tank in Tiptur taluk, Tumkur district	950.00 CER: 90/2022-23 DT: 03-03-2023	29.03.2023	28.02.2024	94.61	...	898.66	69.68	...	Physical work completed
1014	Construction of percolation tank and beautification in Siddaganga Matasy no 1/1 in Tumkur	300.00 CER No:108/2021-22 DT: 16-03-2022	12.01.2023	15.10.2023	22.69	53.36	15	116.65	...	Work under progress
1015	Improvements to Cholenahalli tank waste weir in Madhugiri taluk Tumkur district.	180.00 S.E.R. No 63/2022-23 DT: 28-02-2023	28.02.2023	26.06.2023	14.44	...	26.00	160.65	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1016	Reconstruction of Belladamadu tank waste weir Madhugiri taluk Tumkur district.	200.00 S.E.R. No. 62/2022-23 DT: 28-02-2023	28.02.2023	26.06.2023	...	...	...	206.06	0.00	Physical work completed
1017	Improvements to Kolihalli tank in Urdigere Hobli, Tumkur taluk. Tumkur district.	100.00 DR No.131/18-19	09.01.2020	12.06.2020	...	...	...	...	...	Temproverly work stoped due to over storage water in site
1018	Reconstruction of Muddurangana tank in Kunigal taluk	450.00 CER No. 120/2021-22 DT: 31-03-2022	02.02.2023	09.11.2023	...	...	...	...	...	Physical work completed
1019	Improvements to Mallashetty tank in Yadiyuru Hobli Kunigal taluk	350.00 CER No. 91/2022-23 DT: 04-03-2023	08.03.2023	08.09.2023	...	...	...	...	...	WORK UNDER PROGRESS

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1020	Constuction of checkdam across Shimsha River near Pallrayanahalli village in Kunigal taluk Tumkur district.	350.00 CER No.01/2022-23 DT: 31-05-2022	16.02.2023	19.11.2023	0.22	0.66	0.00	266.61	...	Physical work completed
1021	Construction of checkdam near Duggenahalli village in HolavanahalliHobli, Koratagere taluk Tumkur district.	150.00 CER: 10/2022-23 DT: 21-06-2022	12.01.2023	13.06.2023	...	...	...	88.33	...	Physical work completed
1022	Construction of checkdam near Mutyalamma temple in HolavanahalliHobli, koratagere taluk Tumkur district.	200.00 Cer no. 11/2022-23 dt:21-06-2022	16.02.2023	19.08.2023	...	...	...	0.00	...	Tender process
1023	Construction of checkdam cum causeway near Bhaktarahalli village in HolavanahalliHobli, Koratagere taluk Tumkur district.	150.00 DR No. 12/2022-23 DT: 21-06-2022	12.01.2023	13.06.2023	...	...	...	98.82	...	Physical work completed
1024	Construction of checkdam near Sankenahalli village KolalaHobli, Koratagere taluk Tumkur district.	100.00 DR No. 90/2022-23 DT: 14-06-2022	14.06.2022	13.06.2023	64.46	...	64.46	0.00	...	Physical work completed
1025	Construction of checkdam across Kumadvati river near Partihalli village in Madhugiri taluk Tumkur district.	198.00 S.ER No.66/2019-20 DT:23-03-2020	26.03.2020	25.09.2020	60.10	85.00	34.00	85.13	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1026	Modernization to right and lift canals in rcc concrete (box model) to Haridevanahalliane in Turuvekere constituency	969.00 CER NO 08/2019-20 DT 12-06-2019	05.05.2020	04.11.2020	92.60	925.26	132.00	156.36	1086.21	Physical work completed
1027	Construction of checkdam cum bridge across Daoddahalla flowing near kolala in DabbegattaHobali T uruvekere taluk, Tumkur district.	110.00 S.E.R NO. 39/ 19-20 DT:20-03-2020	08.03.2021	06.02.2022	38.09	41.90	...	...	...	Physical work completed
1028	Construction of checkdam cum bridge across Daoddahalla flowing between Kalluur and Chikkakalluru in KadabaHobali Gubbi taluk, Turuvekere constituency Tumkur district.	160.00 S.E.R. NO. 36/ 19-20 DT:20-03-2020	08.03.2021	06.02.2022	26.19	41.91	...	...	...	Physical work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1029	Construction of checkdam near Guddenahalli lift irrigation scheme in Myasandra Hobali Turuvekere taluk, Tumkur district.	150.00 S.E.R NO. 38/ 19-20 DT:20-03-2020	30.10.2021	29.04.2022	...	...	...	162.32	146.09	Physical work completed
1030	Construction of series check dam, and development works near Siddapura village surevey no.30/5 in KolalaHobli in Kortagere taluk	200.00 SER: 06/2021-22 DT: 30-03-2022	30.03.2022	29.06.2022	...	...	...	206.53	...	Physical work completed
1031	Filling of Rangapura Hosakere and Kottigehalli tank by lifting water from Narasikatte waste weir halla in tiptur taluk (lis)	998.00 CER:21/2020-21 DT: 16-12-2020	16.12.2020	15.08.2021	46.23	368.12	83.28	3.45	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1032	Construction of checkdam causeway across Kodihalla flowing in Niragunda village Kasaba Hobali Turuvekere taluk, Tumkur district.	500.00 SER: 92/2022-23 DT: 04-03-2023	23-03-2023	...	...	...	...	346.39	...	Work under process
1033	Construction of checkdam causeway across halla flowing in Kunagattavillage Kdaba HobaliT uruvekere constituency, Tumkur district.									Work under process
1034	Construction of checkdam causeway to c.s pura tank waster weirhallainc.s pura HobaliTuruvekere constituency, Tumkur district.									Work under process
1035	Construction of checkdam causeway across halla flowing in Yaradahalli village Mayasandra Hobali Turuvekere talukTumkur district.									Work under process
1036	Construction of checkdam causeway across halla flowing in Bommenahalli village Dandinashivara Hobali Turuvekeretaluk Tumkur district.									Work under process

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1037	Construction of check dam cum bridge across SuvarnaMukhihalla flowing between Hunasehalli to Tamil colony road in Sira taluk, Tumkur district.	650.00 SER: 45/2020-21 DT: 30-03-2021	24.05.2022	23.05.2023	32.65	...	212.22	314.63	...	Physical work completed
1038	Construction of check dam near Bhuthakatanahalli in Gowdagere Hobli, Sirataluk, Tumkur district	303.00 CER NO. 65/ 2019-20 DT: 06-03-2020	16.01.2022	16.12.2022	...	...	...	...	...	Work under process
1039	Construction of check dam across Doddabanagere feeder Hallanaernara Gondanahalli village in HulikunteHobli, Sira taluk, Tumkur district.	100.00 DR No.195/2021-22 DT: 15-03-2022	26.02.2023	26.06.2023	16.00	...	16.00	82.11	...	Physical work completed
1040	Construction of series of check dam across Baraguru tank feeder halla in Hulikunte Hobli, Sira taluk, Tumkur district.	100.00 DR No.198/2021-22 DT: 15-03-2022	20.01.2023	22.05.2023	42.03	...	42.03	56.86	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1041	Construction of series of check dam cum causeway across halla flowing near Yadaladaku village in Hulikunte Hobli, Sira taluk, Tumkur district.	60.00 DR No.196/2021-22 DT: 15-03-2022	16.01.2023	15.05.2023	68.33	...	46.00	12.60	...	Physical work completed
1042	Construction of check dam cum bridge to Bandihole near Thavarekere, across Lakshmisagara tank waste weir halla in KasabaHobli, Sira taluk, Tumkur district.	150.00 S.E.R No 319/2021-22 DT: 23-03-2022	16.02.2023	16.11.2023	0.66	...	1.14	148.36	...	Physical work completed
1043	Construction of checkdam cum bridge near halla in Handimal Kubukkapattana Hobli Sira taluk, Tumkur district	150.00 S.E..R No 54/18-19 DT:08-03-2019	02.02.2021	01.11.2021	96.85	145.26	...	...	...	Work under process

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1044	Construction of check dam across halla near Bhoopurukote in Pavagada taluk, Tumkur district	100.00 DR No.191/2021-22 DT: 23-02-2022	20.05.2022	25.11.2022	98.04	100.00	2.00	11.80	...	Physical work completed
1045	Construction of check dam across halla near Yarrammanahalla in Pavagada taluk, Tumkur district	100.00 DR No.192/2021-22 DT: 23-02-2022	20.05.2022	25.11.2022	98.48	100.00	1.54		...	Physical work completed
1046	Construction of check dam across halla near Kotturutnkote in Pavagada taluk, Tumkur district	100.00 DR No.190/2021-22 DT: 23-02-2022	20.05.2022	25.11.2022	98.48	100.00	1.54		...	Physical work completed
1047	Construction of check dam across halla near Kadamalakunte, in Pavagada taluk, Tumkur district	100.00 DR No.193/2021-22 DT: 23-02-2022	20.05.2022	25.11.2022	98.46	100.00	1.55		...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1048	Repairs to breeched portion of left side bund of checkdam constructed across shimsha river near thorebommanahalli village in huliyurdurga Hobli, Kunigal taluk Tumkur district.	135.00 S.E.R. No.68/2022-23 DT: 08-02-2023	20.05.2023	19.11.2023	...	...	...	136.22	...	Physical work completed
1049	Constrution of protective wall near sy.no 11/1a of Bommanhalli village in Udigere Hobli Tumkur	100.00 DR No. 232/2022-23 DT: 18-11-2022	20.05.2023	19.11.2023	65.00	...	65.00	36.43	...	Physical work completed
1050	Construction of checkdam across halla near Karethimmanahalli Ranganatha swamy temple in Hulikunte Hobli Sira taluk	200.00 DR No: 34/2021-22 DT: 31-12-2021	26.09.2022	25.03.2023	29.69	59.56	...	166.44	...	Physical work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1051	Construction of checkdam and protection work halla near land of Bheemanaiak Manangithanda village in Sira taluk	100.00 DR No. 186/2021-22 DT:16-02-2022	08.08.2022	06.12.2022	15.00	15.00	...	92.06	...	Physical work completed
1052	Construction of checkdam and protection works to halla near land of Sharadabai in Manangithanda village in Sira taluk	50.00 DR No. 184/2021-22 DT: 24-01-2022	08.08.2022	06.12.2022	50.00	25.00	...	59.61	...	Physical work completed
1053	Construction of checkdam and protection works to halla near land of papanaik and Nathibaimanangithanda in Sira taluk	50.00 DR No. 185/2021-22 DT:24-01-2022			50.00	25.00	...		...	Physical work completed
1054	Filling of Rangapura Hosakere and Kottigehalli tanks by lis scheme in Ttiptur taluk	988.00 CER No: 21/2020-21 DT: 16-12-2020	20.05.2021	19.04.2022	63.05	621.64	...	...	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1055	Construction of checkdam near halla across Doddahalla of Dandinashivara Hobli in Turuvekere taluk	120.00 S. E.. R No 50/2019-20 DT: 23-03-2020	22.10.2021	21.06.2022	66.10	91.32	...	99.46	...	Physical work completed
1056	Construction of checkdam acrossDoddahala of Heggere village in Kasaba Hobli Turuvere taluk	110.00 S. E.. R No 52/2019-20 DT: 23-03-2020	22.10.2021	21.06.2022	83.02	91.32	...		...	Physical work completed
1057	Construction of checkdam of waste weir ahalla of Kondajji tank Dandinashivara Hoblii n Turuvekere taluk	110.00 S. E. .R No 53/2019-20 DT: 23-03-2020	22.10.2021	21.06.2022	83.00	91.30	...		...	Physical work completed
1058	Construction of checkdam cum bridge of waste weirhalla of Thuyilahallitank Mayasandra Hobli Turuvekere taluk	160.00 S. E.. R No 51/2019-20 DT: 23-03-2020	03.08.2021	02.06.2022	24.18	38.68	...	211.20	...	Physical work completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1059	Construction of checkdam cum bridge of waste weir halla of badagarahalli tank in dabbeghatta Hobli in turuvkere taluk	110.00 S. E. .R No 56/2019-20 DT: 23-03-2020	03.08.2021	02.06.2022	35.15	38.66	...	...	...	Physical work completed
1060	Construction of check dam & protection work to halla near land of bheemanaika in Manangithanda village, Kasaba Hobli, Sira taluk, Tumkur district.	100.00 CER No. 186/2021-22 DT:16-02-2022	29.06.2022	06.12.2022	15.00	15.00	...	...	...	Physical work completed
1061	Construction of checkdam across Doddahalla between Sondemarganahalli and Kamalapura in Mayasandra Hobli Turuvekere taluk	140.00 S. E. .R No 54/2019-20 DT: 23-03-2020	04.06.2021	03.05.2022	16.86	25.00	...	232.61	...	Physical work completed
1062	Construction of check dam across halla between Manechenduru and Kodihalli in Mayasandra Hobli in Turuvekere taluk	140.00 S. E. .R No 55/2019-20 DT: 23-03-2020	04.06.2021	03.05.2022	16.86	25.00	...		...	Physical work completed
1063	Construction of check dam & protection work to halla near land of Sannamma of Kallahalli in HulikunteHobli, Sira taluk.	100.00 CER No. 188/2021-22 DT:16-02-2022	20.05.2022	25.11.2022	98.85	101.16	...	2.95	...	Physical work completed
1064	Construction of checkdam to Boranakanive waste weir halla near sy no 24 of Ambapura in Huliyar Hobli in C.N. Halli taluk	560.00 SER: 43,128/2019-20 DT: 23-03-2020	13.03.2023	15.02.2024	26.80	...	152.66	326.81	...	Physical work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Tumakuru									
1065	Construction of check dam to Doddahalla near in sy.no.325 of H.M. Kawal in Handanakere Hobli, C.N. Halli taluk	110.00 S.E..R No 42/2019-20 DT: 23-03-2020	18.01.2021	16.12.2021	35.06	38.58	...	...	...	Physical work completed
1066	Construction of check dam to Ranganathapura waste weir halla in Bukkapattana Hobli Sira taluk.	250.00 S.E.R No 126/2019-20 DT: 23-03-2020	18.01.2021	16.12.2021	15.42	38.55	...	...	...	Physical work completed
1067	Construction of check dam cum cause way to halla near sy.no.63, 62, 61, 56 of Huyildore Kawal in Bukkapattana Hobli Sira taluk.	120.00 S.E..R No 41/2019-20 DT: 23-03-2020	18.01.2021	16.12.2021	32.12	38.54	...		...	Physical work completed
1068	Improvements to Markonahalli dam feeder nala near Yadiyur village in Kunigal taluk.	450.00 CER No. 116/18-19 DT:08-03-2019	06.02.2020	05.01.2021	82.86	526.61	16.33	...	11.52	PHYSICAL WORK COMPLETED

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1069	Improvements to Markonahalli dam feeder nala near Taggi Kuppe village in Kunigal taluk.	490.00 CER No. 44/2020-21 DT: 30-03-2021	03.08.2021	02.05.2022	91.82	486.33	46.35	0.00	...	PHYSICAL WORK COMPLETED
1070	Annual maintance of sweage treatment plant constructed near Thaggi Kuppe village in Yadiyuru Hobli Kunigalt aluck in Tumkuru dist.	200.00 CER No: 58/2022-23 DT: 08-09-2022	03.03.2023	06.03.2023	6.50	...	15.00	10.83	...	PHYSICAL WORK COMPLETED
1071	Constn of Bandhara across hall near Devar Nimbaragi village in ChadchanTq	100, DR NO .04/2021-22	16.02.2022	15.08.2022	90.00	6.16	91.60	8.30	...	Work Physically Completed
1072	Contstn of Barrage acroosshalla near Kanollivillage in SindagiTq	100, DR NO .10/2021-22	23.02.2022	22.08.2022	90.00	...	...	100.00	...	Work Physically Completed
1073	Impts to Aheri-Ankalagi MI tank in VijaypurTq	100, DR NO :302/18-19	24.04.2020	31.03.2023	85.00	15.00	90.06	9.94	...	Work Physically Completed
1074	Impts to Barrage built across Bhima River near Umarani village in Indi Tq (Installing New Apron)	100, DR NO :264/18-19	06.12.2019	06.06.2020	60.00	25.00	66.55	32.45	...	Work Physically Completed
1075	Impts to Bellubi tank in VijaypurTq	100, SaNiEe/28/AaViSam/2016 Dtd:06/12/2016	06.12.2016	05.12.2018	36.00	...	38.53	61.46	...	Work is in progress.
1076	Impts to Sindagi tank in SindagiTq	100, DR NO :269/18-19	16.02.2020	16.08.2020	90.00	21.43	96.43	3.56	...	Work Physically Completed
1077	Impts to Datta &Ventakesh tank in Mudhol Tq	100, CE Letter No.1652 Dtd:31/03/2016 CR No. /2016-18	30.11.2018	29.05.2019	60.00	9.83	66.28	23.62		Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Division, Vijayapura									
1078	Prevention of Leakage to Chimmad tank and construction of CTC in Jamkhandi Taluk.	100, DR NO : 164/2020-21	28.01.2022	26.06.2022	20.00	...	...	100.00	...	Work is in progress.
1079	Impts to Talav tank near Madarkhandi village in Jamkhandi Tq	100, MID/435/ MISU/2022, Bengaluru Dtd: 15/02/2022	09.11.2022	08.05.2022	25.00	51.13	16.86	83.13	...	Work Physically Completed
1080	Constn of BCB across halla from App Road Devarnavadagi to Kakalmeli near Hebbal village in SindagiTq	100, SaNiEe/28/ AaViSam/2016 Dtd:06/12/2016	18.06.2016	16.01.2018	65.00	0.00	61.80	28.20	...	Work Physically Completed
1081	Constn of BCB across halla (Sugalihalla) near Huvinhipparagi-Kankal road in B. Bagewadi Tq	100, DR NO :296/18-19	28.02.2020	26.08.2020	90.00	...	96.60	3.30	...	Work Physically Completed
1082	Contsn of BCB across halla near Guttihal-Bolawad village road in Muddebihal Tq	150, CER NO :09/2019-20	30.09.2021	29.06.2022	80.00	30.00	30.00	120.00	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1083	Providing Irrigation Facilities to Khajjidoni village farmers in Bagalkot Tq	150, SaNiEe/110/ MaSaVi(Tech)/2016 Dtd:12/01/2016	29.01.2019	28.10.2019	80.00	...	93.94	56.06	...	Work is in progress.
1084	Rejuvenation of Asangi Barrage caused due to Flood Damage in Badami Tq	165, CR NO :119/2019-20	25.08.2021	24.02.2022	85.00	30.00	120.00	45.00	...	Work Physically Completed
1085	Constn of Series of Check dam across Madarkhandihalla near Halagalli village in Mudhol Tq	200, CER NO :226/2018-19	24.09.2021	23.06.2022	65.00	40.00	80.00	120.00	...	Work Physically Completed
1086	Rejuvenation of Chanal Barrage caused due to flood damage in Mudhol Tq	200, CR NO :03/2020-21	24.01.2022	23.10.2022	60.00	26.00	26.00	163.00	...	Work Physically Completed
1087	Filling of Achanur M.I.Tank through Gataprabha river in BagalkoteTq.	230, CER NO. 83/2016-16	03.03.2016	02.12.2016	85.00	...	206.46	23.54	...	Work is in progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1088	Rejuvination of Kaladagi-Kataraki Barrage due to Flood damage in BagalkoteTq (Providing Protection work and asphalting to breached approach embankment)	262.98, CER NO :69/2019-20	19.01.2021	18.06.2022	90.00	30.00	262.38	10.60	...	Work Physically Completed
1089	Constn. of PT near Madabhavi Village in Mudhol Tq.	365, CE Office Order No.3335 Dtd:20/06/2016	21.01.2022	20.10.2022	90.00	46.62	250.60	124.30	...	Work Physically Completed
1090	Impts. to Madikeshirur M.I. Tank and canal in MuddebihalTq.	460, CER NO :06/2020-21	09.06.2021	08.06.2022	65.00	56.00	326.53	142.46	...	Work Physically Completed
1091	Constn of BCB across halla near Ganganhalli village site-1 & 2 in SindagiTq	500, CER NO:62/2019-20	30.03.2021	29.12.2021	85.00	56.83	402.83	96.16	...	Work Physically Completed
1092	Filling & development of Sy No. 32/B 36Acre 6 Gunta tank near Timapur village in HungundTq	500, CER NO:161/2019-20	30.12.2021	30.11.2022	80.00	109.29	316.82	183.18	...	Work is in progress.

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1093	Rejuvination of Lingapur LIS in BilagiTq	546.6, CER NO .02/2021-22	24.02.2022	23.01.2023	65.00	165.00	385.20	162.40	...	Work Physically Completed
1094	Constn of BCB across Doni near Yalwaar village in B. Bagewadi Tq	650, CER NO :123/2019-20	05.04.2021	04/02/2022	80.00	60.00	550.00	100.00	...	Work Physically Completed
1095	Constn of BCB across Ghataprabha river near Chinchakhandi village in Mudhol Tq	990, CER NO :62/2020-21	19.02.2022	18.01.2023	85.00	265.00	465.00	515.00	...	Work Physically Completed
1096	Constn of BCB across Malaprabha river near Mangalgudda village in Guledgudda Tq	999, CER NO :03/2020-21	18.01.2022	16.12.2022	95.00	240.00	690.00	309.00	...	Work Physically Completed
1097	Impts to Kavalagi-Aheri, Makhanapur M.I. Tanks and Canal. TqVijaypur.	100, DR NO. 160/2022-23	23.02.2023	22.08.2023	60.00	42.00	42.00	58.00	...	Work Physically Completed
1098	Impts to Godihal M.I. Tanks Tq Vijaypur.	100, DR NO. 151/2022-23	09.03.2023	08.09.2023	65.00	42.95	42.95	56.05	...	Work Physically Completed
1099	Impts to Domanal M.I.T anks Tq Vijaypur.	100, DR NO. 155/2022-23	02.03.2023	01.09.2023	62.00	45.00	45.00	55.00	...	Work Physically Completed
1100	Impts to Canal of MukartihalTank TqB-Bagewadi.	100, DR NO. 159/2022-23	24.02.2023	23.08.2023	60.00	...	...	100.00	...	Work Physically Completed
1101	Impts to Nagaral PT and Uppaladinni Tank Tq Babaleshwar.	100, DR NO. 163/2022-23	03.03.2023	02.09.2023	68.00	54.06	54.06	45.94	...	Work Physically Completed
1102	Impts to Takkalaki PT and Lohagaon Tank TqTikota.	100, DR NO. 162/2022-23	24.02.2023	23.08.2023	90.00	93.00	93.00	6.00		Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1103	Impts to Arakeri Tank and Kanamadi PT TqTikota.	100, DR NO. 161/2022-23	23.02.2023	22.08.2023	20.00	...	...	100.00	...	Work Physically Completed
1104	Impts to Mamadapur Tank (Big) Tq Babaleshwar.	250, CER NO. 254/2022-23	24.03.2023	23.12.2023	50.00	65.00	65.00	185.00	...	Work Physically Completed
1105	Impts to Taranal Tank Tq Muddebihal	100, DR NO. 154/2022-23	26.02.2023	26.08.2023	80.00	...	...	100.00	...	Work Physically Completed
1106	Impts to Agasabal Tank TqMuddebihal	100, DR NO. 152/2022-23	26.03.2023	26.09.2023	90.00	88.00	88.00	12.00	...	Work Physically Completed
1107	Impts to Hokrani Tank TqMuddebihal	100, DR NO. 153/2022-23	26.02.2023	26.08.2023	65.00	38.00	38.00	62.00	...	Work Physically Completed
1108	Impts to Muchakhandi, Sirur, Achanur and Hiremagi M.I. Tanks Tq Bagalkote	180, CR NO.02/2022-23	26.03.2023	26.12.2023	25.00	16.65	16.65	162.35	...	Work is in progress.
1109	Impts to Bund and Protection Works to Belagali Tank Tq Mudhol	300, CER NO.133/2022-23	26.03.2023	26.12.2023	80.00	281.06	281.06	18.94	...	Work Physically Completed
1110	Impts to Kannolli Tank Tq Jamakhandi	150, Ltr.No.3838 Dtd:19/09/2022	03.03.2023	02.12.2023	80.00	59.94	59.94	90.06	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1111	Impts to Todalabagi M.I. Tank Tq Jamakhandi	200, CR NO. /2022-23	26.03.2023	26.12.2023	25.00	...	...	200.00	...	Work is in progress.
1112	Impts to Gadyal M.I. Tank Tq Jamakhandi	200, CR NO. /2022-23	24.03.2023	23.12.2023	30.00	...	...	200.00	...	Work is in progress.
1113	Impts to Khajibilagi M.I. Tank Tq Jamakhandi	100, DR NO. 161/2022-23	06.03.2023	08.09.2023	23.00	...	...	100.00	...	Work is in progress.
1114	Impts to Madarkhandi Talab Tank TqRabkavi-Banahatti	200, CR NO. 232/2022-23	24.03.2023	23.12.2023	30.00	...	...	200.00	...	Work is in progress.
1115	Impts to Navalagi PT TqRabkavi-Banahatti	100, DR NO. 121/2022-23	26.03.2023	26.09.2023	55.00	15.00	15.00	85.00	...	Work Physically Completed
1116	Construction of bandhar across nala near Bhutnalbharatagi in Toravi Village Vijaypur Taluk of Vijaypur District.	128.2, DR NO. 108/2022-23	23.01.2023	22.06.2023	95.00	...	...	128.20	...	Work Physically Completed
1117	Construction of bandhar across pujeri nala near siddapur k village and bcb to nala across takkalaki-lohagaontanda in tikota taluk of vijayapur	300, CER NO. 133/2022-23	08.03.2023	06.12.2023	90.00	66.00	66.00	224.00	...	Work Physically Completed
1118	Construction of Series of Bandhara across Lohagao-Jalageri Nala in Babaleshwar Constituency of Vijayapura District	500, CER NO. 151/2022-23	24.03.2023	23.12.2023	80.00	90.00	90.00	410.00	...	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1119	Construction of bandhara across nala near jalageri (site-6) village in vijaypur taluka of vijaypur district.	100, DR NO. 266/2018-19	23.01.2023	22.06.2023	95.00	50.00	50.00	50.00	...	Work Physically Completed
1120	Construction of Bandhar across nala near Jalageri, Arakeri, Takkalaki, Itangihal, Lohagaon, Kanamadi and Yatnal Villages in BabaleshwarTq. of Vijaypur District	500, CER NO. 30/2022-23	25.10.2022	24.06.2023	95.00	312.00	312.00	188.00	...	Work Physically Completed
1121	Constn of BCB Nala at Chikkarugi- Chattaraki Road TqDevarHipparagi.	220, CER NO. 66/2022-23	23.01.2023	22.10.2023	90.00	60.00	60.00	160.00	...	Work Physically Completed
1122	Constn of BCB at Mulasavalagi-Shivanagi Road & Chatnalli Vandagnur Nala Tq Devar Hipparagi.	200, CER NO. 08/2022-23	26.01.2023	26.10.2023	80.00	...	...	200.00	...	Work Physically Completed
1123	Constn of BCB at Gonal SH to Hagargond Road TqMuddebihal.	250, CER NO. 35/2020-21	14.06.2022	13.04.2023	60.00	126.00	126.00	123.00	...	Work Physically Completed

(1)	(2)	(3)	(4)	(5)	(6)	(6)	(8)	(9)	(10)	(11)
	Minor Irrigation & Ground Water Development Division, Vijaypur									
1124	Constn of BCB at Bommanabudni Nala near Yadwad-Lokapur. TqMudhol.	350, CER NO. 140/2022-23	29.03.2023	28.12.2023	60.00	186.00	186.00	164.00	...	Work Physically Completed
1125	Constn of BCB at near Soragaon Village Mudhol-Mudalagi Road TqMudhol.	200, CER NO. 195/2022-23	29.03.2023	28.12.2023	65.00	...	...	200.00	...	Work is in progress.
1126	Constn of BCB at Alagundi Village Tq. Mudhol.	990, CER NO. 219/2022-23	26.03.2023	26.02.2024	40.00	...	...	990.00	...	Work is in progress.
1127	Constn of BCB at Jaliber Village Tq Mudhol.	990, CER NO. 220/2022-23	26.03.2023	26.02.2024	40.00	...	...	990.00	...	Work is in progress.
1128	ConstnBandhara at KodaganurTqB-Bagewadi.	100, DR NO. 261/2019-20	14.11.2022	13.05.2023	90.00	...	...	100.00	...	Work Physically Completed
1129	Flood Protection work to Madikeshirur tank in Muddebihal taluka of Vijaypura district.	280, CER NO. 113/2022-23	23.02.2023	22.11.2023	85.00	208.55	208.55	61.45	...	Work Physically Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2024– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
1130	Improvements to road from Kodihalli of Kodihalli Hobli Alantha Mugguru upto TN Border of Kanakapura taluk of Ramanagar District	900.00 CRF-KNT- 2016-17 Dated 02.11.2016	24.12.2021	31.03.2022	90%	191.65	191.65	483.13	…	Work in progress
1131	Improvements to road from Bagepalli to Maragankunte from km 0.00 to 10.00 (selected reaches), and Improvements to road from SH-5 Chintamani Bagepalli road to join NH-7 from km 0.00 to 10.00 (selected reaches) and Improvements to road SH-5 to NH-7 via	800.00 CRF-KNT- 2016-17 Dated 02.11.2016	08.03.2019	31.03.2023	100%	248.31	455.43	114.32	…	Completed
1132	"Improvements to road from Bangarapett State Border SH-95 (selected reaches) in Kolar District".	500.00CER No.51/2022-23	20.02.2023	19.05.2023	100%	...	399.99	99.60	…	completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1133	Improvement to road from Piriyapatna to Siddapur via Komalapura, Telegina koppe from km 5.85 to 16.00	700.00 CRF-KNT-2016-17 Dated 02.11.2016	24.06.2019	31.12.2023	100%	445.40	727.23	8.86	…	completed
1134	Construction of CD Works on road from Bangarapet to State Border SH-95 (selected reaches) in Kolar District	500.00 CER No.52/2022-23	20.02.2023	19.05.2023	100%	0.00	432.15	67.72	…	Completed
1135	Construction of Sri. Ganapathi Temple and Sri. Bislu Maramma Temple at Bannur town on SH-33 at Km.161.800 in Mysore District	200.00 CER No.18/2017-18	26.11.2021	25.10.2022	100%	...	...	227.66	…	completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2024– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Bengaluru									
1136	Construction/Widening of Minor Bridge at Km.63.464 and Km.65.498 on SH-95 from Bangarapet to State Border for Balance Work	500.00 CER No.71/2022-23	21.03.2023	20.06.2023	100%	0.00	0.00	497.06	…	completed
1137	Improvements to road from Chikkuru Muddanahalli via Hadahalli Ch: 0.00 to 5.40 in Chamarajanagar Tq.	500.00 CRF-KNT-2016-17 Dated 02.11.2016	08.07.2019	31.03.2023	100%	217.92	267.92	231.52	…	completed
1138	Improvements to road joining Koratagere-bavali road SH-33 to Srirangapatna-Malaimahadeswara betta road SH-79 via Bannur Kaveri circle, Senapatihalli, Ganigana Koplu from Km.0.67 to 1.55 (Bannur Kaveri circle- Senapatihalli Attahalli road) in T.N.Pura Taluk, Mysuru District.And Improvements to Link Road from NH-212 to Agasteshwara temple in T. Narasipura	400.00 CRF-KNT-2016-17 Dated 02.11.2016	13.06.2019	31.12.2022	100%	226.80	293.36	31.17	…	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1139	Improvements road from Bidrahally Basapura Kenchanahally N-Begur Gandathur from km 14.50 to 21.00.	400.00 CRF-KNT- 2016-17 Dated 02.11.2016	08.03.2019	31.12.2022	80%	...	196.93	...	…	Work in progress
1140	Improvements to Black spots at Bylukuppe (Job. No: CRF-KNT-2016-17-1622).	200.00 CRF-KNT- 2016-17 Dated 02.11.2016	11.11.2017	31.12.2022	100%	...	100.65	107.23	…	completed
1141	Improvements and widening to road from Dandikere road to Hallikerehundi joining road via Pillahally-Varakodu-Hosahundi-Bada Galahundi - Mellahally From Km: 9.70 Km to 11.200 & Km.13.68 to 13.77 (construction of bridge & approaches) and Km 15.69 to 16.20 Km in Varuna constituency Mysuru Taluk Mysuru District.	300.00 CRF-KNT- 2016-17 Dated 02.11.2016	13.06.2019	31.03.2023	50%	...	...	...	…	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2024– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Subdivision, Bengaluru									
1142	Improvements to road from Kodihalli of Kodihalli Hobli Alantha Mugguru upto TN Border of Kanakapura taluk of Ramanagar Dist	Rs. 900.00 Lakhs/ MoRT&H, Govt. of India Job no. CRF-KNT- 2016-17-2125 Dated 02.11.2016	2021-22	2022-23	80%	CRF bill pending	Rs. 1.91 Cr	Rs. 2.04 Cr.	…	80% of the length of road is completed. Balance length of road is in Reserved forest location for which approval was sought from the Forest department. Approval is pending. Further EOT is sought from the agency.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Hassan									
1143	Improvements to road from Belur - Mudiger road via Dabbegadi, Banasavally.CRF-KNT-2017-18-2439 dated:05.02.2018	350.00 RW/NH-28014/1/2016/KNT/P-6 Dated:02-11-2016	29.09.2018	28.08.2019	100%	30.61	109.61	238.00	…	Work Completed.
	National Highways, Kalaburagi									
1144	Improvements to Road from Vanikyal to Markalkollur from Km 0.00 to 10.500 in Shorapur Taluka.Shorapur town to towards Markal kollur village Road	500 06.03.2019	06.03.2019	06.09.2019	100%	261.47	431.47	60.00	…	Work in Progress
1145	Improvements to Road from M.S. Border Hulsoor Mahagaon SH-11 from Km. 5.00 to 15.00 in Basavakalyan Taluka From Hulsoor cross to Shajani Aurad	300.00 02-11-2016	05.09.2019	04.03.2020	100%	28.31	230.31	49.00	…	Work is completed
1146	Improvements to road from Kalmadargi to sonth via Dongargaon, Margutti & Marmanchi upto Taluka Border from Km.0.00 to 1.50 and Km.20.00 to 25.00 (MDR) in Kalaburagi District. Sonth to Changata Km 20.00 to Km 24.20	650 28.05.2019	28.05.2019	28.02.2020	85%	323.5	530.45	118.00	…	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2024– contd.

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Karwar									
1147	Slope protection works on at Km.45.65 & Road Safety marking from Km.22.50 to Km.70.90 of NH-69 (Old NH 206) in the State of Karnataka under Road Safety Annual Plan 2021-22 (Job No. NH-69-KNT-2021-22-953)	277.46 RW/BNG/KNT/NH-69/Km.22-70/141/2021/1244 Dtd: 21-11-2022	24.01.2023	23.10.2023	95%	180.00	180.00	97.46	…	Work is completed. Final bill is pending for payment.
1148	Construction of bridge at Km 185.50 of Khanapur Talaguppa SH-93 And Hullunde bridge and Gudekoppa in Siddapur Taluka Sitsi Assembly.Job No. CRF: KNT:2016-17/1647	800.00 1) RW/ NH/ 20814/1/2016-KNT-P6/ Dtd: 02-11-2016 2) PWD/ 31/ CRF/2016 Dtd:25-11-2016	17.10.2017	31.05.2019 EOT	90%	81.00	527.00	273.00	…	Work is under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Karwar									
1149	Construction of Idagunji Talamote Bridge in Uttarkannada District	364.00 KNT:2016-17/1670 Date:02-11-2016	31.08.2018	30.05.2019	75%	172.00	172.00	192.00	364.00	Revised estimate approved by Govt dated: 20.08.2022. Sub structure completed. Super structure under progress.
National Highways, Vijayapura										
1150	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan for Widening to two lane with paved shoulders 90.00 to 198.200 on NH-150A (Jewaragi Chamrajnagar Section) in the State of Karnataka	Rs 137.19 NH-150A-KNT-2014-15-782 Dtd:22/09/2015.	04.11.2015	03.04.2017	85%	...	103.0000	34.1900	…	DPR prepared in 3 packages 89.300 to 142.00, 142.00 to 171.600 & 171.600 to 198.980, out of 3, 3 packages DPR is submitted to MoRT&H New Delhi.

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31st MARCH 2024 -Contd

(₹ in lakh)

Sl. No.	Name of the project / work	Estimated cost of the work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
National highway Vijayapura										
1151	Widening and Improvements to Devapurahatti Katakabavi Mantur road from Km 1.00 to Km 4.60 in Raibag Taluka Belagavi District	Rs 100 CRF-KNT-2016-17-2004 Dtd:-02/11/2016	24.10.2017	23.09.2018	100%	...	103.0184	...	…	Work Completed C.C. Approved. Final bill yet to be paid
1152	Consultancy Services for Improvements/Widening to two lanes with paved shoulders of NH-548B from Km 0.00 to (Maharashtra border Murrum) to KM 106.00 (Bijapur junction terminating at IB circle junction) JOB No NH-548B-KNT-2021-22-926	Rs 102.86 NH-548B-KNT-2021-22-926 Dtd:-14/01/2022	21.02.2022	17.12.2022	80%	24.2324	54.4024	48.4576	…	Financial bid opened and EPC agreement Executed on 20.10.2023, Land Acquisition under progress
1153	Widening Mugalakhod Rabakavi Road from Km No 0.30 to .70 in Raibag Taluka of Belagavi District	Rs 150 CRF-KNT-2016-17-2120 Dtd:-02/11/2016	24.10.2017	23.09.2018	100%	...	115.9971	...	…	Work Completed C.C. Approved. Final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	National Highways, Vijayapura									
1154	Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan for Widening to two lanes with paved shoulders 90.00 to 198.200 on NH-150A (Jewaragi Chamarajanagar Section) in the State of Karnataka.	Rs 137.19 NH-150A-KNT-2014-15-782 Dtd:22/09/2015.	04.11.2015	03.04.2017	85%	...	103.0000	34.1900	…	DPR prepared in 3 packages 89.300 to 142.00, 142.00 to 171.600 & 171.600 to 198.980, out of 3, 3 packages DPR is submitted to MoRT&H New Delhi.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bagalkote Division									
1155	Improvements to Bilagirangbett SH 57 from KM 34.10 To 37.80	500.00 PWD 482 IFA 2018 DT: 07.02.2019	18.11.2019	17.08.2020	21	106.08	230.01	269.99	...	Work Under Progress
1156	Improvementsto Ilkal Kandagalla Sajjalagudda New SH 24.19 to 31.00 in Hungund TQW.I. No. 148857	800.00 PWD98 IFA-2022(Part-1) DT: 16.03.2022	08.09.2022	07.06.2023	07	56.59	256.59	543.41	...	Work Under Progress
1157	Improvmentsto Avradi Sadashiv Gada from KM 412.00 to 416.25, 416.25 to 417.35. WI No 135423	300.00 PWD 474 /IFA/2020 DT:27.08.2020	01.09.2021	01.12.2022	12	35.16	204.36	95.64	...	Work Under Progress
1158	Improvments to Yaragatti Babaleshwar SH 55 from KM 47.91to 48.24. WI No 137060	700.00 PW/153/IFA/2021(e-office) DT: 10.02.2021	24.09.2021	23.06.2022	09	64.93	591.03	108.97	...	Work Under Progress
1159	Improvements to Yaragatti Babaleshwar SH-55 KM 51.69 to 58.00 in Mudhol TQ WI No. 139624	995.00 PWD/254/IFA/ 2021(E-Office) DT:10.03.2021	10.03.2022	09.12.2022	07	68.96	514.89	480.11	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, BagalkoteDivision									
1160	Widening and Construction of Divider, Drainage, Footpath on Bilagi Town limits to Bharakhed Bilagi SH 124 KM 312.750 to 318.360 in Select reaches (Srinivas Talkies to Hudco Cross (proposed KM 316.240 to 317.490)	490.00 CER No.34/Aug-2021	15.07.2022	15.04.2023	...	...	22.72	467.28	...	Work Under Progress
1161	Improvements to Yaragatti Babaleshwar SH-55 KM 62.00 to 68.09 in mudhol TQ WI No 138066	995.00 PWD/254/IFA/ 2021(E-Office) DT:10.03.2021	30.12.2021	29.09.2022	06	62.82	364.7	630.3	...	Work Under Progress
1162	Improvements to Banahatti City to Asangi Cross Dveepatha road in Jamkhadi TQW.I. No. 137906	500.00 PWD/IFA/2021 dated17.05.2021	15.07.2022	14.04.2023	25	127.4	427.4	72.6	...	Work Under Progress
1163	Improvemets to Karwar KaigaIlkal SH -06 KM 336.60 to 338.84 in Hungund TQ 148856	450.00 PWD98 IFA-2022(Part-1) DT: 16.03.2022	20.10.2022	19.07.2023	33	150	150	300	...	Work Under Progress
1164	Improvements to Sankeshwar Sangam SH-44 Road from KM 103.88 to 124.00 WI No. 156118 call-2	500.00 CER No.401/Sept-2022	27.03.2023	28.12.2023	11	55	55	445	...	Work Under Progress
1165	Improvements to Mudhol Jaliberi to MudholYadawad road Join Road (Roogi Cross) KM 0.00 to 4.30 in Mudhol TQW.I. No. 141106	360.00 PWD/553/ IFA 2021 DT: 20.07.2021	11.04.2022	10.01.2023	12	44.51	94.51	265.49	...	Work Under Progress
1166	Improvements to Mahalingapur Mirji Yadawad Road KM 2.00 to 7.00 in W.I. No. 141392	490.00 PWD/431/ IFA 2021 DT: 28.06.2021	28.06.2022	27.05.2023	62	302.36	352.36	137.64	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bagalkote Division									
1167	Improvements to SH-34 Petlurningapur Halaki MDR KM 3.10 to 3.20 and 4.00 to 7.00 in Mudhol TQ (Select Reahes) W.I. No. 154825	300.00 PWD/438/ IFA 2021 DT: 07.07.2022	03.11.2022	02.08.2023	19	57.69	107.69	192.31	...	Work Under Progress
1168	Improvements To Mahalingapur Kesarkoppa Handigund MDR KM 0.90 to 3.50 in Mudhol TQ W.I. No. 151355	500.00 PWD/439/ IFA 2022 DT: 25.03.2022	19.09.2022	18.06.2023	34	167.97	317.97	182.03	...	Work Under Progress
1169	Improvements to Salavalagi Takkalakihire Padasalgi SH-34 KM 6.20 to 9.50 in Jamkhandal	500.00 PWD/577/ IFA 2022 DT: 21.05.2022	03.09.2022	02.06.2023	26	128.76	178.76	321.24	...	Work Under Progress
1170	Improvements to Sulebhavi Cross to Gudur MDR Road KM 0.00 to 6.00 in Hungund TQ	450.00 PWD/98/ IFA 2022 (Part-1) DT: 16.03.2022	23.12.2022	22.11.2023	06	26.62	26.62	423.38	...	Work Under Progress
1171	Widening and Improvements to Soragonv Malali Nagaral to Akkimaradia Halingapur Approach road in Mudhol W.I. No. 162474	500.00 PWD/1828/ IFA 2022 DT: 24.11.2022	23.03.2023	22.02.2024	03	15.82	15.82	484.18	...	Work Under Progress
1172	Improvements to SH_55 to Jaliber-Uttur MDR KM 3.00 to 4.20 in Mudhol TQ(WI No.165638)	300.00 PWD/98/ IFA 2022 DT: 28.12.2022	27.03.2023	23.12.2023	05	14.86	14.86	285.14	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bagalkote Division									
1173	Improvements to Metagudda Uttur Road in Mudhol TQ W.I. No. 165511	990.00 PWD/213/CRM/2023(e) Bengalore DT:04.03.2023	28.03.2023	27.02.2024	09	87.73	87.73	902.27	...	Work Under Progress
1174	Improvements To Mareguddi village boundary to Hulyal village Mallikarjun Ashram road and Siddapur village approach road from KM 0.00 to 6.20 (DRRP No-82 and 90) 6.20 KM in Jamkhandi TQ 154984	380.00 PWD/418/ IFA 2022 DT: 12.05.2022	20.02.2023	19.11.2023	25	95.99	95.99	284.01	...	Work Under Progress
1175	Improvements to Jambagi KD to Tunga from km 0.00 to 11.00 in Jamkhandi TQ (W I No. 161887)	500.00 PWD/598/ IFA 2022 Dt: 23.08.2022	10.03.2023	09.12.2023	10	50	50	450	...	Work Under Progress
1176	Improvements to road Savalagi Kannolli Gadyal MDR in Jamkhandi Taluka W.I. No. 140208	485.00 CER36/08.2021	14.11.2022	13.10.2023	70	338.32	338.32	146.68	...	Work Under Progress
1177	Improvements Shanagandi Yaragatti MDR KM 1.38 to 2.90 in Jamkhandi TQ W.I. No. 159355	780.00 PWD/1510/ IFA 2022 Part-1 (E-poffice) DT: 23.09.2022	28.03.2023	27.12.2023	02	18.52	18.52	761.48	...	Work Under Progress
1178	Improvemets to road Mahalingapur - Kesarakoppa-Handigund MDR KM 2.70 to 4.50 in Rabakavi-Banahatti (W I No. 163168)	300.00 PWD/98/ IFA 2022 DT: 03.10.2022	29.03.2023	28.12.2023	43	129.59	129.59	170.41	...	Work Under Progress
1179	Construction of Badami Town Additional IB Builidng at Badami W.I. No. 103377	200.00 IFA/2018/26-09-2018	11.10.2021	10.07.2022	01	02	144.69	55.31	...	Work Under Progress
1180	Construction of Agni Shamak Dal Building at Mudhol TQ 124520	500.00 PWD/557/IFA/2021 (E-office) DT:22.07.2021	19.04.2022	18.03.2023	28	141.61	141.61	358.39	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department,Bagalkote Division									
1181	Construction of Bridge @ Ch 115.50 on Ramdurga-Manvi SH-14 in Hungund TQ of Bagalkote District Under H/A Nabard-27 for 2021-22 W.I. No 147808	456.00 Pw21/RIDF-27 /2022	03.12.2022	02.11.2023	55	250	292.48	163.52	...	Work Under Progress
1182	Construction of Bridge on Mugalkod Sasalatti Kalatippi Golabhavi Yaragatti Rabakavi MDR @ KM 10.50 in Rabakavi Banhatti TQ W.I. No. 147930	250.00 Pw21/RIDF-27 /2022	31.01.2023	30.10.2023	29	73.69	94.55	155.45	...	Work Under Progress
1183	Construction of Quarters for Senior Civil Judge and JMFC in Banahattiin Rabaka Vibanahatti TQW.I. No. 147318	125.00	09.11.2022	09.08.2023	01	0.94	0.94	124.06	...	Work Under Progress
1184	Improvements to road from Jala Hobli, Manduru (North TQ Border) Marasandra via Gunduru joining road from CH: 0.00 to 4.30KM in Bangalore North TQ	650.00 CERNo : 61(M)/2019-20	24.01.2020	23.07.2020	72	0.00	466.61	183.39	...	Work Under Progress
1185	Improvements to road from Chandapura, Dommasandra CH:6.00 to 11.00KM in Anekal TQ	499.50 CERNo : 58(M)/2019-20	21.03.2020	20.09.2020	32	160.56	160.56	338.94	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, BagalkoteDivision									
1186	Improvements in selected reaches in NH-7 to Mayasandra joining road in Devanahalli TQ	750.00 CER No:75(M)/2019-20	12.08.2021	12.02.2022	05	0.00	0.00	750.00	...	Work Under Progress
1187	Improvements to road from Silvepura to Madhugirihalli to join Kodigethiru Malapura road at selected reaches from CH 0.00 to 4.00 km in Bangalore North Taluk (one time improvement).	180.00 SER No: 103/2021-22	06.10.2022	06.02.2023	15	0.00	27.07	27.07	152.93	Work Under Progress
1188	Road Improvements Work of Anekal TQ Igluru Gumalapura road CH 25.50KM to 28.25KM	455.00 CERNo: 40(M)/2017-18	21.06.2018	20.12.2018	40	175.00	182.60	272.40	...	Work Under Progress
1189	Improvements to Village Road from NH-75 to Kalyanpura via Lingenahalli in Nelamangala TQ. (One time Development)	150.00 SER NO: 51/2019-20	14.02.2020	13.08.2020	70	14.00	105.16	44.84	...	Work Under Progress
1190	Improvements to Road Connecting Bangalore-Mysoreroad NH-275 @ CH 20.50 KM to Kambipura-Karubele MDR Road (One time Improvement) in Bangalore South TQ	350.00 CERNo: 32(M)/2019-20	19.07.2019	18.01.2020	36	40.45	125.09	224.91	...	Work Under Progress
1191	Improvements and Widening from Rajnakunte to Bangaluru via Bettahalasuru, Vidyanagara and Razakpalya from CH:0.00 to 8.50KM and 10.20 to 15.00KM in Bangalore North TQ	850.00 CERNo: 53(M)/2017-18	29.04.2019	28.10.2019	32	91.14	274.14	575.86	...	Work Under Progress
1192	Improvements to road from Dommasandra - Chandapura road in Anekal TQ	500.00 CER No: 57(M)/2019-20	21.03.2020	20.09.2020	47	86.25	232.83	267.17	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bangalore Division, Bangalore									
1193	Re-Surfacing of Chandapura, Dommasandra Road from CH:0.10 to 11.00KM in Anekal TQ, Bangalore District	375.00 CERNo : 42(M)/2017-18	29.04.2019	28.10.2019	05	0.00	0.00	375.00	...	Work Under Progress
1194	Improvements in selected reaches in NH-7 to Mayasandra joining road in Devanahalli TQ	750.00 CER No:75(M)/2019-20	12.08.2021	12.02.2022	05	0.00	0.00	750.00	...	Work Under Progress
1195	Improvements to road from Silvepura to Madhugirihalli to join Kodige Thirumalapura road at selected reaches from CH. 0.00 to 4.00 KM in Bangalore North TQ (one time improvement).	180.00 SER No: 103/2021-22	06.10.2022	06.02.2023	15	27.07	27.07	152.93	...	Work Under Progress
1196	Improvements to Shidlaghatta, Hoksote, Anekal road to (NH-35), Deyasandra cross, Anupahalli cross, Balenahalli cross, T. Agrahara via Thammarasanahalli, Chikkanahalli MDR Road from CH:2.09KM to 5.60KM in Hoskote TQ (One Time Improvements)	210.00 CER No: 78(M)/2019-20	01.09.2021	01.03.2022	05	0.00	0.00	210.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, BagalkoteDivision									
1197	Improvements to Nandagudi, Bylanarasapura road to S.Vaddahalli, Siddenahalli via Korati joining road in Hoskote TQ	200.00 SER NO: 121/2019-20	21.11.2020	20.05.2021	85	14.09	169.09	30.91	...	Work Under Progress
1198	Improvements to road from NH-207 road to Upparahalli, Kallahalli, Kurubarahalli, BRF Road, Doddahulluru via Halasahalli near NH-4 joining road in Hoskote TQ (One Time Improvements)	499.00 CER No: 76(M)/2019-20	01.09.2021	01.03.2022	05	0.00	0.00	499.00	...	Work Under Progress
1199	Improvements to road from Shidlaghatta, Hoskote, Anekal road to (NH-35) Nagarenahalli Cross, Giddappanahalli via Sulibele joining road in Hoskote TQ	400.00 CER No:77(M)/2019-20	09.06.2021	08.12.2021	40	29.56	159.56	240.44	...	Work Under Progress
1200	Improvements to road from Magadi road to Jogerahalli, Naganahalli to Magadi joining road in Bangalore South TQ	495.00 CER No. 08(M)/2020-21	18.03.2021	17.05.221	44	215.64	216.60	278.40	...	Work Under Progress
1201	Improvements to road from NH-4 to Obanayakanahalli, Yalacgere via Kembalinganahalli, Kuppemala joining road from CH:0.00 to 3.80KM in Nelamangala TQ (One Time Improvements)	650.00 CER No. 05/2021-22	17.01.2022	17.05.2022	82	158.31	533.06	116.94	...	Work Under Progress
1202	Improvements To Road Connecting Rayarapalya Gate on Nh-48 To State Highway 3 Via Channohalli From CH: 0.00 KM To 3.50 KM In Nelamangala TQ, Bangalore Rural District (One Time Development)	500.00 CER NO – 2(M)/2022-23	27.10.2022	27.04.2023	59	208.15	501.31	(-)1.31	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bangalore Division, Bangalore									
1203	Widening and Improvements to Road from Channapattana, Kavanapura, SRS Hills, Avverahalli, Kailancha, Nagohalli, Hunsanahalli, Uragalli, Bidadi, Ganakallu connecting Nelamangala Road (via Chandrappa Circle, Koodusiddanapalya, Peddanapalya, Tavarekere, Sondekoppa) (New SH) from CH:62.70 to 65.70KM at selected reaches in Bangalore South TQ, Widening and Improvements to Road from Bangalore, Magadi Road (SH-85) to Gunjur (SH-35) road via Gangappanahalli cross, Chandrappa Circle, Doddalada Mara, Ramohalli in Bangalore South TQ	950.00 CER No:12(M)/2022-23	02.12.2022	01.10.2023	60	214.07	565.40	384.60	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1204	Improvements to Road from Bangalore, Magadi Road, Bychaguppe, Midchayyanapalya, Lakshmipura, Hospalya via Gangenahalli connecting to Sondekoppe Road (New SH) in Bangalore South TQ	495.00 CER No: 27(M)/ 2021-22	06.07.2022	05.01.2023	15	0.00	0.73	494.27	...	Work Under Progress
1205	Improvements to road from SH-9 to join Singanayakanahalli-Mylappanahalli, Madappanahalli road (Singanayakanahalli- bye-pass) from CH. 0.00 to 2.60 KM in Bangalore North TQ	490.00 CER No: 40(M)/2021-22	27.09.2022	28.01.2023	05	0.00	0.00	490.00	...	Work Under Progress
1206	Improvements to Sonnenahalli to Challahalli on Rajankunte, Madhure road from Ch 0.00 to 2.30 KM in Bangalore North TQ (one-time Improvements)	250.00 CER No: 38(M)/2021-22	06.10.2022	06.02.2023	05	0.00	0.00	250.00	...	Work Under Progress
1207	Improvements to Road from Rajanukunte to Join Byaladakere Via Madappanahalli, Mavalipura From Ch 7.00 To 8.40 KM In Bangalore North TQ	220.00 CER No:37(M)/2021-22.	27.09.2022	28.01.2023	05	0.00	0.00	220.00	...	Work Under Progress
1208	Improvements of road from Ravathnalli Kithanahalli via Kenganahalli, Hullegowdanahalli to NST joining roads from Ch 0.00 to 5.40 KM in Bangalore North TQ	300.00 CER No: 41(M)/2021-22	27.09.2022	28.01.2023	05	0.00	0.00	300.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bangalore Division, Bangalore									
1209	Improvements to road from Shinganayakanahalli R.T.O cross to itGalapura Village to join Rajankunte, Madappanhalli road from CH 0.00 to 3.00 KM at selected reaches in Bangalore North TQ. (one-time improvements)	225.00 CER No: 39(M)/2021-22	06.10.2022	06.02.2023	05	0.72	0.72	224.28	...	Work Under Progress
1210	Improvements to road from National Highway-4 to join Hesaragatta via Alurugovindapura, Bilijaji fromCH: 0.00 to 2.20 in Bangalore North TQ.	200.00 SER No: 104/2021-22	17.10.2022	17.02.2023	05	0.82	0.82	199.18	...	Work Under Progress
1211	Improvements to road from national highway-4 to join state highway-74 via Nagarur, Honnasandra Cross, Narasipura, Govindapura, Basavanna Temple, Kukkanahalli, Kodihalli from KM 1.00 to 3.50 in Bangalore North TQ.	200.00 SER No: 105/2021-22	27.09.2022	28.01.2023	05	0.00	0.00	200.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1212	Improvements to road from Haniyur to join Gowdahalli village in Marasandra Muppudaghatta major district road from CH 0.00 to 1.80 KM in Bangalore North	150.00 SER No:11 /2022-23	25.01.2023	25.05.2023	05	0.00	0.00	150.00	...	Work Under Progress
1213	Improvements to road from Madapanahalli to join Madhugirihalli via Shivakote from CH 2.00 to 6.00 in Bangalore North TQ.	400.00 CER No:03(M)/2022-23	25.01.2023	25.05.2023	05	0.00	0.00	400.00	...	Work Under Progress
1214	Improvements to road from Budamanahalli to join Kakolu villagefrom CH 0.00 to 2.75 KM in Bangalore North TQ.	200.00 SER No:08 /2022-23	25.01.2023	25.05.2023	05	0.00	0.00	200.00	...	Work Under Progress
1215	Improvements to road from Chamundinagar to Mallasandra via Devi Nanjaiahnapalyabda plats from CH 0.00 to 2.00 KM in Bangalore North TQ.	230.00 CER No: 05(M)/2022-23	25.01.2023	25.05.2023	75	171.47	171.47	58.53	...	Work Under Progress
1216	Improvements of road from Mahimananapalya to Bettahalli via Kadabgere from CH 0.00 to 3.00 KM in Bangalore North TQ.	230.00 CER No: 04(M)/2022-23	25.01.2023	25.05.2023	05	0.00	0.00	230.00	...	Work Under Progress
1217	Improvements to road from National Highway-7 (ambience dhabha) to join National Highway -4 (Makali) via Gantiganhalli, Nagenahalli, Mavallipura, Doddabyaladakere, Tharabanahalli, Aluru, Kaca Cricket Stadium from KM 12.50 to 14.00 and 27.50 to 28.00 in Bangalore North TQ	265.00 CER No: 42(M)/2021-22	27.09.2022	28.01.2023	05	0.00	0.00	265.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bangalore Division, Bangalore									
1218	Improvements road from Madhugirihalli to Silvepura to join Kodige Thirumalapura in Bangalore North TQ.	200.00 SER No: 07/2022-23	25.01.2023	25.05.2023	05	0.00	0.00	200.00	...	Work Under Progress
1219	Improvement to road from Thimabhovipalya to join Ravuthanahalli, Kithanahalli road via Shivanapura in Bangalore North TQ.	125.00 SER No: 06 /2022-23	25.01.2023	25.05.2023	05	0.00	0.00	125.00	...	Work Under Progress
1220	Improvements to road from Madanayakanahalli - Kadabagire main road to Lakshmipura via Kammasandra, Kadaranahalli in Bangalore North TQ.	490.00 CER No:06(M)/2022-23	17.01.2023	17.05.2023	23	0.00	1.12	488.88	...	Work Under Progress
1221	Improvements to Road from Thatanur Near MDR to Ganagaluru, via NH-207, Maramgere, Gunduru Colony, Siddanapura, Shivanapura to Malluru-Hoosuru (SH-17) Joiningroad From K.m 8.20 to 11.30 KM inHosakote TQ	201.00 CER No: 10(M)/2022-23	20.02.2023	19.08.2023	05	0.00	0.00	201.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1222	Improvements to Road Joining NH-4 to Kattegenahalli via Ambedkar Colony, Kannurahalli, Chimandahalli, Jinnagra, Vagata, Vanachanahalli, Kamarasanahalli from CH. 1.00 KM to 10.40 KM in Hosakote TQ	499.00 CER No: 20(M)/2022-23	07.03.2023	06.10.2023	05	0.00	0.00	499.00	...	Work Under Progress
1223	Improvements to road from Hosakote-Malur road (SH-95) to join Chikkathirupathi road via Makanahalli, Devalapura, Devanagundhi, NH-207, Doddadunnasandra, D.Hosahalli, Handenahalli, S.Narayanakere from CH:8.80KM to 9.20KM and 17.30KM to 18.50KM in Hosakote TQ	100.00 ER No: 19/2022-23	04.11.2022	03.05.2023	93	93.00	93.72	6.28	...	Work Under Progress
1224	Improvements to Road From Nagerenahalli via Doddakoliga, BRF Road, D-Shettyhalli via Malliyapanahalli join ShivanapuraHethakki Road from CH: 0.00 to 2.70 KM in Hosakote TQ.	200.00 SER No: 41/2022-23	04.02.2023	03.08.2023	05	0.41	0.41	199.59	...	Work Under Progress
1225	Improvements to Road fromNadavatti (NH-207) to via Besanhalli, Hunasanahalli, Paramanahalli, Tindlu, Kaji-Hosahalli, Kattegenahalli, join at Hoskote-Malur (SH -95) CH: 0.00 KM to 8.00 KM in Hoskote TQ.	499.00 CER No: 08(M)/2022-23	07.03.2023	06.10.2023	15	73.34	73.87	425.13	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bangalore Division, Bangalore									
1226	Improvements to Road from Nandhagudi (SH-82 to via Ramagovindapura, Chimasandra, Anupalli, Bendiganahalli Join at Hoskote - Siddlaghatta Road (SH-35) from CH: 1.20KM to 8.20KM in Hosakote TQ.	300.00 CER No: 24(M)/2022-23	04.02.2023	03.08.2023	52	155.28	155.28	144.72	...	Work Under Progress
1227	Construction of road from Thyamagondlu-to-Thyamagondlu village in NelamangalaTQBangalore Rural district	200.00 SER 66/2022-23	09.03.2023	10.07.2023	46	91.55	91.55	108.45	...	Work Under Progress
1228	Improvements to road from NH-48 to Tumkur border via Srinivasapura-Honnenhalli, Kengal, Sripathihalli from CH 6.00 KM to 10.20 KM in Nelamangala TQ, Bangalore Rural District. (One time development)	200.00 SER No: 148/2022-23	08.03.2023	09.07.2023	20	31.85	31.85	168.15	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1229	Widening and Improvements at Selected Reaches of Road from Ramohalli to Tavarekere road via Mouligondanahalli,Gulaganjihalli from CH: 0.00 KM to 4.50 k.m in Bangalore South TQ, Improvements to Road from Basavanapalya - Kunigalmma Temple -Maragondanahalli - Hosakere - Mukthinaga Cross - Ramohalli - Kolur joining CK thanda CH: 3.00 to 5.50 KM, CH:7.70 to 8.70 KM, Ch: 10.30 to 11.00 KM and Ch 11.65 to 13.10 k.m in Bangalore South TQ	900.00 CER No:13(M)/2022-23	02.12.2022	01.10.2023	97	0.00	877.96	22.04	...	Work Under Progress
1230	Widening and Improvements to Road from Kengeritavarekere joining North TQ border via Sulikere& Kenchanapura from ch: 0.00 to 4.10 KM in Bangalore South TQ, Improvements to Road from BMH road to Kodigehalli, Kannahalli, Hosahalli joining to Kenchanapura from CH: 0.00 to 4.50 k.m in Bangalore North TQ	950.00 CER No:14(M)/2022-23	02.12.2022	01.10.2023	05	0.00	0.00	950.00	...	Work Under Progress
1231	Improvements to Road from Ramohalli Village to Major District Road via Mukthinaga Temple in Bangalore South TQ (One time Improvement)	300.00 CER No:17(M)/2022-23	04.11.2022	03.05.2023	05	0.00	0.00	300.00	...	Work Under Progress
1232	Improvements to road from nh-4 to Mallasandra via Ravutanalli, Kittanahalli road from CH 0.00 to 2.97 KM in BangaloreNorth TQ	450.00 CER No 36(M) 2021-22.	27.09.2022	28.01.2023	22	100.00	100.00	350.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bangalore Division, Bangalore									
1233	Widening and Improvements to Road from Kengeri-Uttarahalli via N.H. 209, Agara-Agaradahalli-Saluhunale to join Hemmigepura from CH: 11.50 to 15.60 k.m in Bangalore South TQ, Improvements to Road From Kaggalipura Road to join Chinnakurchi via Dinnepalya & Badekatte from CH: 0.00 to 3.20 k.m and CH: 5.70 to 6.60 k.m in Bangalore South TQ	800.00 CER No:15(M)/2022-23	02.12.2022	01.10.2023	15	0.00	122.04	677.96	...	Work Under Progress
1234	Improvements to road from Silvepura to Madhugirihalli to join Kodige Thirumalapura road at selected reaches from CH. 0.00 to 4.00 KM in Bangalore North TQ (one time improvement).	180.00 SER No: 103/2021-22	06.10.2022	06.02.2023	15	27.07	27.07	152.93	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1235	Resurfacing of Road from Kengeri - Kommaghatta–Tavarekere from CH: 0.00 to 10.00 KM in Bangalore South TQ, Widening and Resurfacing to Road from Chunchanakuppe–Peddanpalya -Muddanapalya road from CH: 0.00 to 3.50 KM in Bangalore South TQ	950.00 CER No:16(M)/2022-23	02.12.2022	01.10.2023	05	0.00	0.00	950.00	...	Work Under Progress
1236	Resurfacing to Road from Bangalore to Dommasandra (4 lane) from Ch: 0.00 to 3.80 k.m in Bangalore East TQ, Bangalore Urban District	450.00 CER No. 29(M)/2021-22	11.05.2022	10.08.2022	85	198.84	381.00	69.00	...	Work Under Progress
1237	Improvements to road from NH-7 to Join Juttanahalli Cross via Kupete, Bommavara, Devaganahalli, Hikkacheemanahalli, Kundana, Lingadheeragollahalli, Sulikunte, Pandithpura from CH-9.0 KM to 9.75KM and CH-15.50 KM to 16.75 KM in Devanahalli TQ	200.0 SER No: 65/2022-23	09.02.2023	08.08.2023	45	84.02	84.02	115.98	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1238	Improvements to NH4A (Kamataga) to SH-56 (Alagawadi) approach via Kapoli-Bijagarani-Beedi-Mugalihal-Gandigawad-Itagi-Ambadagatti-Hulikatti-Kotabagi-Dematti-Mallapur-Shivapur-Metyal-Budarakatti-Karikatti-Sangreshkoppa-Savadatti-Yallamman Gudda-Hanchinal road from KM 136.140 to 138.140 in Soundatti TQ under 5054-SH Improvements (Appedix-E) for the year of 2021-22 (Proposed KM. 136.140 to 138.175) (151584)	250.00 CER 322/Mar-2022	2021-22	04.05.2023	100	8.40	108.40	151.75	...	Work Completed
1239	Improvements to Gokak-Saundatti (SH-103) road from KM 50.00 to 54.00 (Proposed CH. 49.82 to 54.00) in Saundatti TQ, District Belagavi under H/A 5054 SH Improvements (Appendix-E) for the year 2021-22 (Proposed KM. 50.000 to 54.100) (151601)	400.00 CER 334/Mar-2022	2021-22	27.03.2023	90	...	16.91	275.43	...	Work Nearing Completion

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1240	Improvements to Nesargi to Somanhatti via Mekalmardi Road from KM 4.225 to 6.00 (MDR)in Kittur constituency of Bailhongal TQ of Belagavi district Under HOA 5054 MDR Improvements (APPEDIX E) for the year of 2022-23 (163119)	250.00 CER783/FEB 2023	2022-23	30.06.2023	05	...	0.00	250.00	...	Scarifying Work Under Progress
1241	Improvements to Nagaragali-Katkol (SH-138) from KM 81.68 to 87.00 in selected reaches in Bailhongal Constituency of Saundatti TQ in Belagavi District under 5054-SH Improvements (Appendix-E) for the year 2022-23 (154396)	200.00 CER 464/August-2022	2022-23	16.06.2023	50	130.84	130.84	64.28	...	WMM Work Under Progress
1242	Improvements to Mangsuli-Lakshmeshwar (SH-73 Bailhongal-Devalapur) road from KM 177.90 to 179.65 in Bailhongal TQ of Belagavi District under HOA 5054-SH Improvements for the Year 2022-23. (164189/Call-2)	200.00 CER 760/FEB-2023	2022-23	28.09.2023	30	0.00	0.00	183.55	...	1.50 KM Work completetd

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1243	Improvements to Munavalli-Kotamachagi (SH-83) road from KM. 0.000 to 2.000 and KM. 5.850 to 7.000 in Saundatti TQ, District: Belagavi under H/A 5054 SH Improvements for the year 2022-23 (151618)	300.00 A/A-CER-267/June-22	2022-23	24.04.2023	90	16.33	16.33	295.65	...	Work Nearing Completion
1244	Improvements to Badami-Godachi-Gokak Falls SH-134 from KM 34.25 to 50.18 (in Selected Reaches) (W.ch KM 34.25 to 37.70) inRamdurg TQ under 5054-SH Imp (Appendix-E) for the year 2021-22 (153154)	490.00 CER421/AUG-2022	2021-22	26.06.2023	30	...	...	485.20	...	Work Under Progress
1245	Improvements to roads from Hudli to Kumari village in Belagavi TQ Yamakanmardi Constituency under HOA:5054 Appendix-e for the Year 2022-23. (KM 0.00 to 1.215) (Village Road) 154156	100.00 EER No-29 For August/2022	2022-23	21.02.2023	90	...	...	105.90	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1246	Resurfacing to Khanapur Talguppa Road SH-93 from KM. 8.20 to 11.70 at Selected Reaches (Proposed Ch .8.20 to 9.50 and 9.70 to 11.050) in Khanapur TQ of Belagavi District under HOA 5054-SH Renawal (Appendix-e) for the year 2022-23 (154789)	150.00 SER NO 104/AUG-2022	2022-23	26.05.2023	40	0.00	0.00	142.90	...	Work Under Progress
1247	Improvements to Nagargali Katkol road (SH-138) from KM 0.00 to 3.00 in Khanapur TQ under H/A 5054 SH Improvements (Appendix-E) for the year 2022-23 (154320)	150.00 SER NO 98/AUG-2022	2022-23	26.08.2023	40	0.00	0.00	140.66	...	Work Under Progress
1248	Improvements to Sindhanur Hemmadaga road (SH-30) from KM 261.12 to 263.00, KM 288.00 to 290.50 & KM 305.47 to 309.07 in Khanapur TQ in Belagavi District under H/A 5054 SH Improvements (Appendix-E) for the year 2022-23 (154187)	450.00 A/A-CER372/JULY-2022&T/S-CER306/JULY-202	2022-23	11.06.2023	70	0.00	0.00	463.18	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1249	Improvements to roads from Kadoli to Mannikeri village in Belagavi TQ (Yamakanmardi Constituency) Under HOA:5054 Appendix-e for the Year 2022-23 (Proposed KM 0.32 to 0.8925, 0.9075 to 1.245) (154572)	100.00 SER NO-42/August-2022	2022-23	13.09.2023	90	0.00	0.00	100.27	...	Work Under Progress
1250	Improvement to Road by Concrete Roadfrom Arya Techno to Yerabal Print Near D Manner Apartment at Anagol Industrial Area of Udymabag Area in Belagavi South Constituency under Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal corporation roads) (151716)	485.00 CER/87/May-2022	2022-23	29.05.2023	80	263.86	263.86	240.30	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1251	Improvement to Road by Concrete Road from Rubber Industry to Ahuja Cutters and Perfect Electricals to Innovative Technologies Near Jain Heritage Building at Udymabagh, Angol Industrial area in Belagavi south constituency Under Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal corporation roads) (151717)	397.00 CER/88/may-2022	2022-23	18.04.2023	80	166.04	183.11	221.62	...	Work Under Progress
1252	Improvements of Roads by Concrete Roads from Foundry Cluster Road to Velcraft Engineering Industry and Internal Roads at Udyamabag Area in Belagavi South Costituency Under Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal corporation roads) (151768)	307.00 CER/89/MAY-2022	2022-23	29.06.2023	80	112.92	0.00	203.60	...	Work Under Progress
1253	Improvement to Road by Concrete Road back side of GIT Gate, Diamond metals, Aakar Foundary, KEB road in UdyambaghIndustrial Estate in Belagavi south constituency Under Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal corporation roads (150504)	480.00 CER/90/MAY-2022	2022-23	13.06.2023	40	220.63	306.63	166.23	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1254	Improvements Of Roads by Concrete Roads at Brahmanagar, Devendranagar, Industrial Area at Udyamabagh Industrial area in Belagavi South Constituency under 5054 Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal corporation roads) (151769)	340.00 CER/91/May-2022	2022-23	20.04.2023	70	0.00	0.00	348.82	...	Work Under Progress
1255	Improvement To Road by Concrete Road Near Nagashanthi Hundai And Prakash Metal Industry In Udyambagh Industrial Estate In Belagavi Belagavi South Constituency Under Appendix-E For The Year 2021-22 In Belagavi TQ. (City Municipal Corporation Roads) (150757)	296.00 CER/92/MAY-2022	2022-23	17.04.2023	80	0.00	0.00	300.98	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1256	Improvement to Road by Concrete Road from Nawahind Society to Shreeram Industries via Ganesh Mandir in Udyambag area of Belagavi south constituency under Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal Corporation Roads) (151767)	484.00 CER/93/MAY-2022	2022-23	24.04.2023	80	0.00	0.00	497.52	...	Work Under Progress
1257	Improvement to Road by Concrete Roadfrom Bank Of Baroda to KS SIDC Office Via Payoneer Rubber Industry at Udyamabag Area in Belagavi South Constituency Under Appendix- E For the Year 2021-22 In Belagavi TQ. (City Municipal Corporation Roads) (151770)	492.00 CER/94/MAY-2022	2022-23	09.04.2023	80	115.96	115.96	368.61	...	Work Under Progress
1258	Improvements of Hindalga Mannur Gojage Kowad Attigawad MDR road from KM 11.00 to 14.00 in Selected reaches (MDR) in rural constituency of Belagavi TQ under HOA 5054-MDR Improvements (Appendix-E) for the year 2022-23 (155135)	200.00 CER 420/August-2022	2022-23	04.06.2023	75	0.00	145.59	99.97	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1259	Improvements of Sonoli Bijagrani road KM 0.00 to 3.00 KM in Rural Constituency of Belagavi TQ in Belagavi District under HOA 5054-MDR Improvements (Appendix-E) for the year of 2022-23	150.00 CER 418/August-2022	2022-23	16.08.2023	60	90.60	90.60	59.61	...	Work Under Progress
1260	Improvements of the road from Belagundi, Bijagrani, Kavalewadi and Yelebel village road in Rural Constituency at Belagavi TQ in Belagavi District under HOA-5054-MDR Improvements (Appendix-E) for the year 2022-23. (155642)	140.00 CER 466/August-2022	2022-23	02.06.2023	76	0.00	0.00	133.08	...	Work Under Progress
1261	Improvements of Roads in Balekundri K.H, Balekundri B.K (Rajmarg), Shindolli Mahalaxmipuram and Mutaga Gokul nagar (Sai Colony) in Belagavi Rural Constituency of Belagavi TQ under HOA 5054-MDR Improvements for the year 2022-23 (155451)	100.00 SER NO 56/AUG-2022	2022-23	02.06.2023	65	46.54	46.54	30.12	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1262	Improvements and Construction of Side C.C. Side Drains on Nesargi Mekalmardi Somnatti (Nesargi Mekalmardi Somnatti village limit) on M.D.R. (Nesargi Mekalmardi Somnatti village limit) in Kittur Constituency in Bailhongal TQ. (155689)	100.00 SER NO:62/SEPT-2022	2022-23	09.06.2023	70	0.00	0.00	100.00	...	Work Under Progress
1263	Improvements To NH 4 - MK Hubli –Veerapur Amarapur-Mk Hubli MDR From KM 0.00 To 1.10(NH 4 to M K Hubli Bye Pass Road) And Construction of Cd/Cc Drains In Kittur TQ Of Belagavi District under H/A 5054-MDR Improvements For The Year of 2022-23 (153904)	175.00 CER 306/JUNE-2022	2022-23	08.05.2023	70	133.62	133.62	40.92	...	CC Work Under Progress
1264	Improvements to Markumbivia Chikoppa MDR in Saundatti TQ of Bailhongal constituency in Belagavi District under HOA-5054-MDR Improvements (Appendix-E) for the year 2022-23 (154902)	200.00 A/A-CER 461/August-2022	2022-23	16.06.2023	90	0.00	150.00	515.82	...	1.5 KM Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1265	Improvements to Markumbi-Chachadi via Harugoppa MDR in Savndatti TQ of Bailhongal Constituency in Belagavi district under HOA-5054-MDR Improvements (Appendix-E) for the year 2022-23 (154887)	200.00 A/A-CER 464/August-2022	2022-23	30.06.2023	90	45.26	45.26	150.23	...	GSB Work Under Progress
1266	Improvements to Chikoppa-Anigol from KM 0.45 to 0.76 and from KM 0.89 to 4.5 in selected reaches in Saundatti TQ of Bailhongal constituency in Belagavi district under HOA-5054-MDR Improvements (Appendix-E) for the year of 2022-23 (154813)	150.00 A/A-CER 459/August-2022	2022-23	16.06.2023	20	0.00	0.00	147.99	...	Scarifying Work Under Progress
1267	Improvements of Inchal - Gotamar-Chchadi Road from KM 0.00 to 4.50 in selected reaches in Savadatti TQ in Bhailahongal constituency in Belagavi District under 5054-MDR Improvements (Appendix-E) for the year 2022-23 (154922)	200.00 A/A-CER 461/August-2022	2022-23	01.06.2023	20	100.00	100.00	93.61	...	Scarifying Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1268	Improvements of Budarakatti-Dodawad via GovankoppaChikkabellikatti - Gudikatti Road from KM 0.00 to 5.00 in selected reaches in Bailhongal TQ in Belagavi District under HOA-5054-MDR Improvements (Appendix-E) for the year 2022-23 (154900/Call-2)	200.00 A/A-CER 462/August-2022	2022-23	28.06.2023	60	0.00	0.00	200.00	...	WMM Work Under Progress
1269	Improvements of Asundi-Hittanagi-Sutagatti Road fromKM. 0.00 to 3.00 in selected reaches in Savadatti TQ in Belagavi District under HOA-5054-MDR Improvements (Appendix-E) for the year 2022-23 (154898)	200.00 A/A-CER 463/August-2022	2022-23	06.06.2023	80	0.00	0.00	200.00	...	Work Under Progress
1270	Improvements to Betasur-Daderakoppa-Hirekumbi road from KM 8.700 to 13.150 in Saundatti TQ, District Belagavi under H/A 5054 MDR Improvements for the year 2021-22 (Proposed KM. 9.240 to 13.150) (151577)	350.00 CER No-13/April-2022	2022-23	05.04.2023	100	126.05	126.05	205.96	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1271	Improvements to Akkisagar-Mugalihal-Mellikeri road From KM. 0.000 to 5.000 in Saundatti TQ District: - Belagavi under H/A 5054 MDR Improvements for the year 2021-22 (152055)	400.00 CER 80/May-2022	2022-23	06.04.2023	90	270.28	360.28	139.60	...	Work Nearing Completion
1272	Improvements to Basaragi-Gonaganur (TQ Border) road from KM. 0.000 to 3.000 in Saundatti TQ, District: Belagavi Under H/A 5054 MDR Improvements for the year 2022-23 (153237)	200.00 CER 243/JUNE-2022	2022-23	09.04.2023	30	0.00	0.00	200.00	...	Work Under Progress
1273	Improvements to Road from Jamboti- RabakaviSH-54 to approch road to DevachihattiGolyali road via Bailur (MDR) from KM 13.90 to 16.40 in Khanapur TQ in Belagavi District under H/A 5054 MDR Improvements (Appendix-E) for the year 2022-23 (Proposed from KM 13.52 to 15.80) (154184)	200.00 CER 361/JULY-2022	2022-23	05.07.2023	80	100.00	100.00	91.24	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1274	Improvements to Saundatti-Singarkoppa road From KM. 0.000 to 4.000 in Saundatti TQ, in Belagavi district under H/A 5054 MDR Improvements (Appedix-E) for the Year 2021-22 (151545)	400.00 CER-35/April-22	2022-23	04.08.2023	50	0.00	0.00	415.50	...	Work Under Progress
1275	Improvements to BaknurGolyali road (MDR) from KM 5.70 to 7.05 in Khanapur TQ Belagavi District under H/A 5054 MDR Improvements for the year 2022-23 (Proposed KM 5.775 to 7.05) (154185)	100.00 SER NO:36/JULY-2022	2022-23	29.06.2023	30	96.13	96.13	8.83	...	Work Under Progress
1276	Improvements from Halasal to Karanjal Bhalki (K.H) via NH-4A approch road (M.D.R) from KM 0.00 to 8.00 in Khanapur TQ in Belagavi District under H/A 5054 MDR Improvements (Appendix-E) for the year 2022-23 (154330)	400.00 CER 649/Dec-22	2022-23	20.09.2022	30	0.00	0.00	389.70	...	Work Under Progress
1277	Improvement to Kapolishivathana Kodagai road (MDR) from KM 5.00 to 7.00 (In Selected Reaches) in Khanapur TQ under H/A 5054 MDR Improvements for the year 2022-23 (proposed from KM 5.10 to 7.31) (154319)	200.00 CER 399/August-2022	2022-23	26.08.2023	100	130.14	130.14	63.45	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1278	Improvements to Tivoli Nerasa Road (MDR) from KM 0.00 to 4.05 (At Selected Reaches) in Khanapur TQ Belagavi District under H/A 5054 MDR Improvements (Appendix-E) for the year 2022-23 (Proposed FromKM 0.80 to 1.30 & 2.85 to 4.05) (154186/Call-4)	150.00 CER 360/JULY-2022	2022-23	16.09.2023	100	64.32	64.32	91.75	...	Work Completed
1279	Improvement to Road connecting from SH 31- to Yadoga-Champagaon-Hadalga-Khairawad-Zujawad (MDR) from KM 0.00 to 3.00(At selected reaches) in Khanapur TQ Belagavi District under H/A 5054 MDR Improvements for the year 2022-23 (Proposed from KM 0.00 to 1.00) (154314)	100.00 SER NO 45/AUG-2022	2022-23	09.08.2023	100	0.00	0.00	92.14	...	Work Completed
1280	Improvements to NH-4A to Iddalhonda -Garlgunji (MDR) from KM.0.90 to 2.15 (Proposed ch 0.740 to 2.01KM=1.270KM) in KhanapurTQ of Belagavi District under 5054 Apendix E MDR Improvements for the year 2022-23. (154788)	100.00 SER NO 50/AUG-2022	2022-23	26.08.2023	60	0.00	0.00	100.06	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1281	Improvements to Road from SH-54 to DevachihattiGolyali road via Bailur from KM 5.00 to 8.25 (At Selected Reaches) in Khanapur TQ in Belagavi District under H/A 5054 MDR Improvements (Appendix-E) for the year 2022-23. (Proposed from KM 5.30 to 7.30) (160278)	200.00 CER 596/Nov-2022	2022-23	14.08.2023	100	0.00	0.00	199.79	...	Work Completed
1282	Improvements to Totagatti to Chandaragi-Katakol link road from KM 0.00 to 4.00 (W.CH. from KM 0.00 to 3.01) in Ramdurg TQ Under 5054-MDR Improvements for the Year 2021-22 (151817)	250.00 CER- 42/ MAY 2022	2022-23	06.04.2023	30	0.00	0.00	257.81	...	Work Under Progress
1283	Improvements of Ramdurg Halagatti road from KM 0.00 to 2.60 in Ramdurg TQ Belagavi District under 5054-MDR Improvements for the year2021-22 (150857)	300.00 CER-32/April-22	2022-23	30.05.2023	100	72.24	172.24	173.26	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1284	Improvements to Channapur Nandihal Road from KM 0.00 to 4.50 in Ramdurg TQ in Belgaum Dist Under H/A 5054-MDR Improvements (Appendix-E) for the year of 2022-23 (153179)	360.00 CER316/JULY-2022	2022-23	22.07.2023	70	156.93	156.93	201.66	...	Work Under Progress
1285	Improvements Aneguddi Hanamapur Channapur Road from KM 2.00 to 5.20 in Ramdurg TQ in Belgaum Dist Under H/A 5054-MDR Improvements for the year of 2022-23 (153386)	200.00 CER 307/JUNE-2022	2022-23	03.05.2023	100	18.86	18.86	187.83	...	Work Completed
1286	Improvements to Hanchinal-Chulaki road from KM. 7.000 to 8.000 in Saundatti TQ Under H/A 5054 SDP (General) for the year 2021-22 (149621/Call-2)	138.78 CER 323/Feb-2022	2021-22	30.06.2023	40	0.00	0.00	138.78	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1287	Renovation to Macche K.S.R.P Camp Government Kannada Primary School, Macche village Government Kannada Primary School and renovation to toilet and supplying the furniture and other works in the premises of Belagavi South Constituency under head of ac 4059-Departmental building for the year of 2021-22	185.00 A/A-CER 3865/JULY-2022	2021-22	29.08.2023	100	72.83	134.60	65.57	...	Work Completed
1288	Renovation to Macche K.S.R.P Camp government Kannada Primary School, Macche village Government Kannada Primary School and renovation to toilet and supplying the furniture and other works in the premises of Belagavi South Constituency under head of ac 4059-Departmental building for the year of 2021-22 (154659)	185.00 CER 3865/JULY-2022	2021-22	19.08.2023	30	73.83	134.60	50.68	...	Work Under Progress
1289	Construction of Circuit House at Saundatti TQ (142720)	250.00 CER 99/Dec-2021	2021-22	03.06.2023	40	94.36	94.36	165.89	...	Work nearing completion

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Belgavi Division									
1290	Construction of circuit house at Saundatti in Belagavi District under h/a 4059-departmental buildings for the year 2020-21(spillover)	250.00 A/A-CER-126/Dec 21	2020-21	08.01.2023	20	24.36	24.36	243.04	...	Work is Progress
1291	Improvements to Aneguddi-Channapur S L T Road KM 0.00 to 3.80KM of Ramdurga TQ, Belgaum District under RIDF NABARD-28	322.00 T/S-CER693/FEB2023	2023-24	23.09.2023	100	171.23	171.23	159.08	...	Work Completed
	Public Works Division, Bidar									
1292	Development of road Aurad Sadashivgad SH-34 KM 110.00 to 115.50KM (selected reaches) road divider streetlights and road widening in Basavakalyan TQ of Bidar District	Rs. 500.00 GO No PWD:98: IFA:2022 E-office) BENGALORE DATED:25.02.2022	19.07.2022	18.04.2023	46	164.15	63.63	63.63	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bidar									
1293	Improvements to road Basavakalyan -Raichur (SH-51) four lane road, divider, footpath and streetlight at CH. 8.00 KM to 10.60 KM and KM 11.20 to 13.60 in Basavakalyana TQ, Bidar district.	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	16.07.2023	15.04.2023	100	385.85	126.05	126.05	...	Work under progress
1294	Develpoment of road Basavakayan -Raichur SH-51 KM 13.60 to 18.60KM (selected reaches) in Basavakalyan TQ of Bidar district (Dharga to Chitta cross).	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	16.07.2023	15.04.2023	100	220.00	307.46	307.46	...	Work under progress
1295	Develpoment of road Basavakayan -Raichur SH-51 KM 18.60 to 23.60KM (selected reaches) in Basavakalyan TQ of Bidar district (nearAlgud).	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	16.07.2023	15.04.2023	100	0.00	516.64	516.64	...	Work under progress
1296	Improvements. to NH-752K (SH-11) Ambewadi - Bemalkheda New SH from KM 0.00 to 3.50 in Hulsur TQ. and Improvements. to Hulsoor-Mahagaon SH-11 from KM 45.00 to 48.00 (Selected Reaches) in Basavakalyan TQ. Bidar District.	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	09.07.2022	08.04.2023	100	498.07	18.31	18.31	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bidar									
1297	Improvements to road from A P border Patpak-Bhosaga (SH-126) from CH 157.00KM to 162.50KM in Basavakalyan TQ of Bidar District (Sarasolaga cross to Harakud).	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	09.07.2022	08.04.2023	100	270.00	231.62	231.62	...	Work under progress
1298	Improvements to road widening on SH-34 AuradsadashivgadKM 92.5 to 100.00 (selected reaches) divider streetlights fixing in Basavakalyan TQ of Bidar district	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	03.11.2022	02.08.2023	57	20.00	266.39	266.39	...	Work under progress
1299	Improvements and Widening of Aurad -Sadashivgadh SH-34 Road from KM 72.96 to 74.50 in Basavakalayan TQ. Bidar District. (Balance Work)	Rs. 500.00 GO No PWD:98: IFA:2022 (Part-5) (E-office) BENGALORE DATED:10.05.2022	13.6.2022	12.03.2023	53	216.94	50.00	50.00	...	Work under progress
1300	Improvements to Sastapur-Hatyal via Ghat Hipparga New MDR Road from KM 0.00 to 7.50 in BasavakalyanTQ. Bidar District.	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	13.07.2022	12.04.2023	100	418.40	98.83	98.83	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Bidar									
1301	Providing CC Drain, Footpath& Street Light on Hulsoor-Mahagaon SH-11 KM 9.00 to 12.20 in Basavakalyan Talika. (Under 5054 Appendix-E for the year 2023-24)	Rs. 100.00 GO No PWD:1660: IFA:2022 (E-office) BENGALORE DATED:29.10.2022	07.02.2023	06.11.2023	15	0.00	75.3	75.3	...	Work under progress
1302	Improvements Widening to Aurad - Sadashivgadh Road SH-34 from KM 72.96 to 74.50 Basavakalyan TQ. Bidar District. (Under 5054-03-337-0-17-154 SH road for the year 2020-21	Rs. 400.00	23.08.2021	22.12.2021	83	26.16	307.53	307.53	...	Work under progress
1303	Improvements to road from Ghadawadi -Halikhed (K) new State Highway Road from KM 29.40 to 31.00KM in Basavakalyan TQ of Bidar district (Islampur to Mangaluru cross)	Rs. 170.00 GO No PWD:98: IFA:2022 (Part-5) (E-office) BENGALORE DATED:18.06.2022	12.10.2022	11.07.2023	100	176.62	6.37	6.37	...	Work under progress
1304	Widening of Road Maharastra Border Murki-Handarki (SH-122) Road from KM. 62.40 to 67.20 in Bidar TQ	Rs. 500.00 GO No PWD:98: IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	02.11.2022	01.08.2023	43	180.00	36.88	309.12	...	Widening of Road Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1305	Improvements and resurfacing to road from Hulsoor - MahagaonSH-11 road from KM 34.30 to 40.50 KM in Basavakalyan TQ of bidar district (NH-65 to Bandenawazwadi cross, Yarandi, HanamanthWadi (m)under 5054 appendix-e for the year 2023-24	Rs. 250.00 GO No PWD:258: IFA:2022 (E-office) BENGALORE DATED:16.11.2023	01.03.2023	31.12.2023	0.00	0.00	0.00	0.00	...	Work under progress
1306	Improvements to road from Ghodwadi -Halikhed (K) new State Highway via Rajola, Rajeshwar, Islampur, Mudbi, Hiranagaon, Kherda (B) road from KM 31.00 to 33.20 KM in Basavakalyan TQ of Bidar District (Mangaluru cross to Dhanagarwadi) under 5054 appendix-e for the year 2023-24	Rs. 250.00 GO No PWD:258: IFA:2022 (E-office) BENGALORE DATED:16.11.2023	01.03.2023	31.12.2023	0.00	0.00	0.00	0.00	...	Work under progress
1307	Improvements to road MS Border Murki - Handarki (SH-122) road from KM. 33.40 to 38.50 in Aurad TQ of District Bidar Under Appendix-E S H Improvements for the year 2023-24 (W/R 33.30 to 36.80)	Rs. 490.00 GO No PWD:98: IFA:2022 (part-4) (E-office) BENGALORE DATED:20.06.2022	25.08.2022	24.05.2023	0.00	0.00	0.00	0.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1308	Improvement to Road New Shambewadi to Bemelkheda from KM 45.94 to 46.44 in Humnabad Town District Bidar Under Appendix E for the year 2023-24	Rs. 500.00 GO No PWD:258: IFA:2022 (E-office) BENGALORE DATED:16.11.2023	01.03.2023	31.12.2023	0	0.00	0.00	0.00	...	Work under progress
1309	Improvements to Bhalki-Chikalchanda- Bawgi cross- Dharmapurupto T.S. Border SH Road at Sirsi(a) village in Bidar TQ (working reach from KM 39.20 to 39.86 actual reaching work 39.20 to 40.490) (under 5054-appendix-e SH Improvements)	Rs. 100.00 GO No PWD:146: IFA:2023 (E-office) BENGALORE DATED:20.01.2023	20.03.2023	01.12.2023	10	0.00	10.29	10.29	...	Work under progress
1310	Improvements to MS Border Murki-HandarkiSH-122 Road from KM. 74.62 to 79.80 in Bidar TQ (Under 5054 Appendix-E for this year.	Rs. 400.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	10.01.2023	09.10.2023	40	150.00	11.81	247.19	...	Work under progress
1311	Improvement to Road New Shambewadi to Bemelkheda from KM 46.44 to 46.94 in Humnabad Town District Bidar Under Appendix E for the year 2023-24	Rs. 500.00 GO No PWD:258: IFA:2022 (E-office) BENGALORE DATED:16.11.2023	01.03.2023	31.12.2023	0.00	0.00	0.00	0.00	...	Work under progress
1312	Construction of Four lane on Honalli (SH-34) - Udbal Road from KM 18.40 to 20.40 in (Khatak-Chincholi village limit) in Bhalki TQ Bidar District KM.18.40to 20.15)	Rs. 495.00 GO No PWD:98: IFA:2022 (Part-9) (E-office) BENGALORE DATED:03.10.2022	10.03.2023	09.12.2023	0.00	0.00	0.00	0.00	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1313	Improvements and widening to AuradSadashivgad (SH-34) from KM 21.00 to 25.60 and 55.70 to 57.50 in Bhalki TQof Bidar District	Rs. 500.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-408 &Sl No. 01	29.01.2020	28.10.2020	23	0.00	113.66	113.66	...	Work under progress
1314	Improvements to Road fromBajolga Cross (SH-34) to Ghodwadi-Hallikhed(K) (SH - 50) State Highway KM 3.00 to 8.39 and 57.17 to 58.15 (Working Reach KM 3.00 to 8.79) and Ambewadi (NH 752) to Bemelkheda (SH-122) State Highway KM 32.49 to 36.44 and 41.04 to 42.90 (Working Reach KM 34.04 to 37.04 & KM 41.84 to 42.47) in Humnabad TQ District Bidar.	Rs. 265.00 GO No PWD:98: IFA:2022 (Part-5) (E-office) BENGALORE DATED:18.06.2022	13.10.2022	12.07.2023	44	0.00	116.83	116.83	...	Work under Progress
1315	Renewal to AP Border Jamgi-Hulsoor (SH-123) Road from KM. 25.80 to 30.00 in Kamalnagar TQ under Appendix-E SH Renewal for the year 2023-24 (Working Reach KM.25.80 to 30.50)	Rs. 141.00 GO No PWD:98: IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	03.11.2022	02.08.2023	83	116.33	0.00	0.00	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1316	Construction of Box culvert on Aurad Sadashivgad Road (SH-34) At KM 85.60 & 87.40 in Basavakalyan TQ (Appendix-E 2018-19)	Rs. 270.00 GO No PWD:153: IFA:2020 (E-office) BENGALORE DATED:14.02.2020	26.12.2020	25.09.2021	54	145.63	0.00	0.00	...	Work under Progress
1317	Improvements to A.P. Border JamgiHulsoor (SH-123) Road from KM. 0.00 to 9.50 in Aurad TQ	Rs. 495.00 GO No PWD:418: IFA:2022 (E-office) BENGALORE DATED: 28.06.2021	03.11.2022	02.08.2023	64	0.00	317.36	317.36	...	Work under progress
1318	Improvements to road MS Border Murki - Handarki (SH-122) road from KM. 35.00 to 38.00 (W/R From KM. 30.80 to 33.30 & 36.75 to 39.00) in Aurad TQ under Appendix-E for the year 2023-24	Rs. 495.00 GO No PWD:418: IFA:2022 (E-office) BENGALORE DATED: 28.06.2021	03.11.2022	02.08.2023	95	0.00	469.37	469.37	...	Work under progress
1319	Improvements to Aurad - Sadashivgad (SH-34) road from KM 1.30 to 5.00 in Aurad TQ Bidar Districtunder Appendix-E SH Improvements for the year 2023-24 (KM. 2.35 to 5.60)	Rs. 490.00 GO No PWD:98: IFA:2022 (part-4) (E-office) BENGALORE DATED:20.06.2022	03.11.2022	02.08.2023	100	508.37	0.00	0.00	...	Work under progress
1320	Improvements to Aurad-Sadashivgad (SH-34) Road from KM. 5.60 to 7.375 in Aurad TQ	Rs. 300.00 GO No PWD:98: IFA:2022 (part-4) (E-office) BENGALORE DATED:03.10.2022	25.03.2023	24.12.2023	0.00	0.00	0.00	0.00	...	Work under progress
1321	Improvements to Bhalki – Chincholli SH -75 road from km 0.00 to 2.20 and 10.50 to 15.00 km in Bhalki TQKM 0.00 to 2.50 & 10.50 to 14.70	Rs. 500.00 GO No PWD:98: IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	15.12.2022	17.09.2023	72	0.00	358.61	358.61	...	Work under progress
1322	Improvements to Road from SH-34 to Honnalli-Sindbandagi SH Road from KM. 0.00 to 1.70 in Bhalki TQ	Rs. 200.00 GO No PWD:98: IFA:2022 (Part-7) (E-office) BENGALOREDATED:13.06.2022	03.11.2022	02.08.2023	47	0.00	94.33	94.33	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1323	Improvements to Sastapur-Hatyal via Ghat Hipparga New MDR Road from KM 7.50 to 15.00 in Basavakalyan TQ Bidar District.	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	17.07.2022	16.04.2023	100	229.24	286.60	286.60	...	Work under Progress
1324	Improvements. / Widening of road & construction of c cdrain, devider streetlights fixing on Basavakalyan Sunthan MDR road from KM. 0.00 to 4.50 KM including cds in Basavakalyan TQ of Bidar district (Nagobakatta to NH 65).	Rs. 500.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:16.03.2022	31.08.2022	30.05.2023	92	0.00	459.00	459.00	...	Work under Progress
1325	Construction of Road from Ambewadi to SH-11 to Bemalkheda New SH Road and Construction of road from Wanjarwadi Village to Kotmal Road and Construction of Road from Mudbi wadi to Mudbi Police Station from KM 0.00 to 2.50 in Basavakalyan TQ Bidar Dist (Under Appendix-E for the year 2023-24)	Rs. 490.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:14.06.2022	17.12.2022	16.08.2023	42	0.00	204.20	204.20	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1326	Improvements to road from Chitta to Ghodampalli village in Bidar TQ.	Rs. 400.00 GO No PWD:98: IFA:2022 (E-office) BENGALORE DATED:25.02.2022	08.08.2022	07.05.2023	59	50.00	185.20	185.20	...	Work under Progress
1327	Improvements to Bagdal to Baroor Via Manhalli (MDR) and SH-122 to Rajgira Road (KM. 0.00 to 3.00) in Bidar TQ	Rs. 100.00 GO No PWD:1034: IFA:2022 (E-office) BENGALORE DATED:19.07.2022	19.11.2022	18.08.2023	99	62.99	36.00	36.00	...	Work under Progress
1328	Improvements to Bagdal to Baroor Via Manhalli (MDR) Road (KM. 0.00 to 5.00) in Bidar TQ	Rs. 200.00 GO No PWD:1034: IFA:2022 (E-office) BENGALORE DATED:19.07.2022	22.11.2022	20.08.2023	100	40.00	162.95	162.95	...	Work under Progress
1329	Improvement / widening to existing road NH-9 from KM. 412.20 to 415.20 (MDR KM 0.55 to 3.20) Meenkera cross to Noor Function Hall Manna-Ekhelli village limit in Chitguppa TQ.	Rs. 500.00 go no pwd:99: ifa:2021 (e-office) bengalore dated:22.02.2021	26.12.2021	25.09.2022	77	170.00	215.55	406.63	...	Work under Progress
1330	Improvements to Road from Bidar-Srimandal (MDR) Road from KM. 8.00 to 13.00 (working reaches ch 8.00 to 11.100 KM) in Bidar TQ - under Appendix- E for the year 2023-24.	Rs. 490.00 GO No PWD:98: IFA:2022 (Part-9) (E-office) BENGALORE DATED:27.07.2022	20.11.2022	19.08.2023	85	0.00	417.77	417.77	...	Work under Progress
1331	Improvements to Road from Janwada Chandapur via Aliamber From KM 4.36-5.70 and 9.20-10.00 in Bidar TQ and District	Rs. 495.00 GO No PWD:418: IFA:2020 (Part-5) (E-office) BENGALORE DATED:18.06.2021	26.04.2022	25.01.2023	80	396.14	0.00	0.00	...	Work under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1332	Widening of Bagdal to Baroor MDR from KM 8.00-17.00 (Working reach KM 15.00-17.00) in Bidar TQ	Rs. 400.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-426 &Sl No. 20	12.06.2020	11.03.2021	14	55.18	0.00	0.00	...	Work under Progress
1333	Improvements& Widening of Manhalli to Baroor (MDR) Road from KM. 0.00 to 6.00 (Working reach KM. 0.00 to 0.80) in Bidar TQ									
1334	Improvements to Road from JanwadaChambol MDR Road from KM. 7.50 to 12.50 (Selected reaches) and Basanthpur Chambol MDR Road from KM 0.00 to 17.00(Selected reaches) in Bidar TQ	Rs. 500.00 GO No PWD:284: IFA:2022 (Part-4) (E-office) BENGALORE DATED:02.07.2022	05.11.2022	04.08.2023	85	0.00	422.68	422.68	...	Work under Progress
1335	Improvements to Road from Chowkhandi-Jampad MDR Road from KM. 0.00 to 13.80 (Selected reaches) and Gadgi Chillargi MDR Road from KM 0.00 to 11.00 (Selected reached) in Bidar TQ	Rs. 500.00 GO No PWD:284: IFA:2022 (Part-4) (E-office) BENGALORE DATED:02.07.2022	05.11.2022	04.08.2023	94	190.00	282.38	282.38	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1336	Improvements to Road from Bidar-Srimandal (MDR) Road from KM. 0.00 to 13.00 (Working reach KM. 7.37 to 8.00 & 11.10 to 13.00) and Gadgi-Chillargi Main Road to Approach Road to Mirzapur KM. 0.00 to 3.00 (Working reach KM. 0.00 to 1.60) in Bidar	Rs. 500.00 GO No PWD:284: IFA:2022 (E-office) BENGALORE DATED:01.09.2022	02.02.2023	01.10.2023	46	0.00	231.34	231.34	...	Work under Progress
1337	Construction of Box Culvert @ CH: 3.30 KM on Basanthpur to Chambol MDR Road (near Fathepur village) in Bidar TQ of Bidar District.	Rs. 100.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	08.03.2023	07.10.2023	0.00	0.00	0.00	0.00	...	Work under Progress
1338	Improvements to Road from Bidar-Srimandal (MDR) Road from KM. 0.00 to 13.00 (Working reaches KM. 1.35 to 1.95, 1.95 to 3.00, 3.00 to 4.00 & 4.00 to 4.50) in Bidar TQ	Rs. 450.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	08.03.2023	07.10.2023	0.00	0.00	0.00	0.00	...	Work under Progress
1339	Improvements to road from Kamalnagar GunalliSH-04 to GumpaCircle road in Bidar TQ - Under Appendix-E for the year 2023-24	Rs. 425.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	27.01.2023	26.10.2023	0.00	0.00	0.00	0.00	...	Work under Progress
1340	Construction of Box Culvert on Approach Road to Vilaspur village in Bidar TQ (AtKM 0.15, Under 5054 Appendix-E for the year 2023-24)	Rs. 100.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	28.02.2023	27.11.2023	0.00	0.00	0.00	0.00	...	Work under Progress
1341	Improvements to Road from Mangalpet cross to D.S. House and Subhash Chowk to Abdul Faiz Darga Via Railway track in Bidar City Estimated Cost Rs. 100.00 Lakhs under 5054-04-337-0-01-154 for the year 23-24	Rs. 100.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	10.01.2023	09.10.2023	0.00	0.00	0.00	0.00	...	Work under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.		Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1342	Improvements to Road from M.C.H. Hospital to Multani Pasha Dargah Via Karnataka footwear and Public Garden in Bidar TQ (From KM 0.00-1.575, Under 5054 Appendix-E for the year 2023-24)	Rs. 100.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	07.01.2023	06.10.2023	91	0.00	90.50	90.50	...	Work under Progress
1343	Construction of CC Drain and Improvements to Road from Madarsa Katta to Mailoor cross in Bidar TQ (from KM 0.00-0.50, Under 5054 Appendix-E for the year 2023-24)	Rs. 100.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	08.01.2023	07.10.2023	51	10.00	41.17	41.17	...	Work under Progress
1344	Improvements to road from Henumagu circle to Dr.B.R.Ambedkar circle via Haralayya Circle in Bidar city. - under appendix-e for the year 2023-24	Rs. 120.00 GO No PWD:98: IFA:2022 (E-office) (Part-9) BENGALORE DATED:17.09.2022	10.01.2023	09.10.2023	98	0.00	117.12	117.12	...	Work under Progress
1345	Improvements to Road from Yengunda-Karanji (MDR) Road from KM. 2.00 to 6.00 in Aurad TQ under Appendix-E MDR Improvements for the year 2023-24 (working reach KM. CH 2.00 to 5.14)	Rs. 331.00 GO No PWD:98: IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	08.10.2022	07.07.2023	100	335.46	0.00	0.00	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1346	Improvements to NH-9 to Nirna-Basanthpur Road from KM 0.69 to 7.00 (working reach 0.69 to 4.89 in selected reaches) Humnabad TQ.	Rs. 750.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-426 &Sl No. 20	11.09.2020	10.06.2021	51	120.14	445.13	341.68	...	Work under Progress
1347	Improvements to Road MDR from Chitguppa to Bemalkheda KM 16.40 to 22.00 in Humnabad TQ, District. Bidar									
1348	Improvements to Road ChintakiNaganpalli (MDR) from KM. 0.00 to 4.70 in Aurad TQ under Appendix-E MDR Improvements for the year 2023-24 (WR KM. 0.00 to 1.50)	Rs. 490.00 GO No PWD:98: IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	08.10.2022	07.07.2023	29	0.00	141.66	141.66	...	Work under Progress
1349	Improvements to Road from Shamtabad-Kandgul-Talmadagi-Sitalgera-Markhal-Shakkarguynj-Hallkhed (B)-NH-50 MDR KM 8.10 to 11.00 in Humnabad TQ (Working Reach KM 8.10 to 10.00) and Handikera (Humnabad TQ) - Janapur-Betbalkunda to SH-11 Via Ghatboral-Gokul MDR KM 5.40 to 6.40 in Humnabad TQ	Rs. 400.00 GO No PWD:98: IFA:2022 (Part-5) (E-office) BENGALORE DATED:18.06.2022	13.10.2022	12.07.2023	95	50.00	329.79	329.79	...	Work under Progress
1350	Improvements to MDR Aurad-Mudhole (B) Road from KM. 0.00 to 0.60, KM. 5.30 to 6.05 upto 8.00 KM. in Aurad (B) TQ Bidar District. under appendix-e MDR Improvements for the year 2023-24 (W/R 0.00 to 6.00 & 5.90 to 7.75)	Rs. 282.00 GO No PWD:98:IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	16.09.2022	15.06.2023	75	0.00	211.49	211.49	...	Work under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1351	Improvements to Kherda - Ganganbeed MDR road from 0.00 to 4.00 in Kamalnagar TQ Bidar District Under5054 Appendix-E MDR Improvements for the year 2023-24 (km 0.30 to 3.27)	Rs. 490.00 GO No PWD:98: IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	16.09.2022	15.06.2023	69	0.00	340.32	340.32	...	Work under Progress
1352	Improvements to SH-34 to KunteSirsiTarnalli NH-50 (MDR) from KM.17.50 to 22.50 in Bhalki TQ	Rs. 490.00 GO No PWD:98: IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	17.12.2022	16.08.2023	43	200.00	8.72	8.72	...	Work under Progress
1353	Improvements to Road from Bhatambra to Kasartu Gaon Via Bhatsangvi from KM. 5.00 to 7.90 & 13.40 to 16.30 in Bhalki TQ	Rs. 400.00 GO No PWD:98: IFA:2022 (Part-7) (E-office) BENGALORE DATED:13.06.2022	22.10.2022	21.07.2023	53	0.00	210.14	210.14	...	Work under Progress
1354	Improvements to road from Talwad (k) to Kardiyal via SrichannaBasaveshwarGurukul in Bhalki TQ	Rs. 200.00 GO No PWD:98: IFA:2022 (Part-9) (E-office) BENGALORE DATED:27.07.2022	27.03.2023	26.12.2023	0.00	0.00	0.00	0.00	...	Work under Progress
1355	Widening of Maroor Joldapka road KM 0.00 to 5.60 in Bhalki TQ Bidar Dist.	Rs. 500.00 As per 2018-19 Appendix (E) booklet: Part-2: vide Page No-424 &Sl No. 04	04.04.2020	03.01.2021	20	81.66	17.74	17.74	...	Work under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagara Division									
1356	Construction of CC Road & Drain in Schedule Caste Colony of Kotamballi, Ummathuru, Naviluru Village in Chamarajanagar Taluk	100.00 DR NO 139/2020-21	18.03.2021	18.06.2021	86	86.34	86.34	13.66	...	work completed
1357	Improvements of road from Bagalakote - BR hills road (SH) to Jagadhguru Shri Shivarathrishwaramata and Internal Road Development of Mata at Biligiri Ranganabetta.	100.00 CER NO.343/2020-21	12.12.2022	11.03.2023	45	45.09	45.09	54.91	...	work progress
1358	Improvements to Road from Mustapur to Babli from KM. 7.62 to 12.60 in Aurad TQ-under Appendix-E MDR Improvements for the year 2023-24 (W.RKM. ch 7.05 to 11.95)	Rs. 490.00 GO No PWD:98: IFA:2022 (Part-4) (E-office) BENGALORE DATED:20.06.2022	16.09.2022	15.06.2023	100	0.00	526.05	526.05	0.00	Work under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Bidar Division									
1359	Construction of CC Road & Drain in Schedule Caste Colony of Kotamballi, Ummathuru, Naviluru Village in Chamarajanagara TQ	100.00 DR NO 139/2020-21	18.03.2021	18.06.2021	86	86.34	86.34	13.66	...	work completed
1360	Improvements of road from Bagalakote - BR hills road (SH) to Jagadhguru Shri ShivarathriShwaramata and internal road development of mata at Biligiri Ranganabetta.	100.00 CER NO.343/2020-21	12.12.2022	11.03.2023	45	45.09	45.09	54.91	...	work progress
1361	Improvements to Venktaihanacharthara-Kodiugane-Bisalavadi road from CH 0.75 to 2.00, 5.00 to 5.715 KM in Chamarajanagara TQ	400.00 CER No.66/2018-19	28.02.2019	27.08.2019	32	128.59	128.59	271.41	...	work progress
1362	Improvements to road from ChamarajanagaraMedical College to Yennehole village and approach road to Vijaykumar Guruji Ashrama in Chamarajanagara TQ.	225.00 CER no.152/2020-21	27.04.2021	26.08.2021	62	138.85	138.85	86.15	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagara Division									
1363	Improvements to Venktaihanacharthara-Kodiugane-Bisalavadi road from CH 0.75 to 2.00, 5.00 to 5.715 KM in ChamarajanagaraTQ	400.00 CER No.66/2018-19	28.02.2019	27.08.2019	32	128.59	128.59	271.41	...	Work progress
1364	Improvements to road from Chamarajanagara Medical College to YennheloleVillage and approach road to Vijaykumar Guruji Ashrama in Chamarajanagara Taluk.	225.00 CER NO.152/2020-21	27.04.2021	26.08.2021	62	138.85	138.85	86.15	...	Work completed
1365	Improvement to the approach road from Kollegal-HasanurGhat road to Tibetain colony at MVillage to proposed Buddha's Statue in Hanur TQ Chamarajanagara District	305.00 CER:88/2022-23	18.01.2023	17.04.2023	73	222.00	222.00	83.00	...	work completed
1366	Improvements to road Ramapuravadakehalla road from CH 16.00 to 24.00 KM in Hanur TQ	500.00 CER NO.84/2018-19	05.09.2019	04.02.2020	32	160.15	160.15	339.85	...	work progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagara Division									
1367	Maintenance of the road from Kollegala to Surapura via Arepalya road from 2.30 to 3.50, 4.20 to 4.70 and 7.00 to 7.50 KM in Kollegala	300.00 CER:110/2018-19	08.01.2020	07.04.2020	61	183.73	183.73	116.27	...	work completed
1368	Improvements road from Panyadahundi-AldurChamarajanagara TQ Chamarajanagara district. CH 15.00 to 16.00 and 17.00 to 20.00 KM in selected reaches	400.00 CER NO:69/2019-20	08.01.2020	07.04.2020	53	211.72	211.72	188.28	...	work completed
1369	Asphalting of 2.00KM Road from Hiribeguru village to Aralikatte village in Haravehobli of Chamarajanagara TQ and District	150.00 SER NO.38/2022-23	11.10.2022	10.01.2023	23	33.8	33.80	116.20	...	Work completed
1370	Construction of CC Road & Drain in Uppara Street and other roads of Handrakalli Mole, Kudluru, Mangala, Kokkanahalli Villages in Chamarajanagara TQ. (One Time)	255.00 CER NO: 118/2019-20	09.01.2020	08.06.2020	75	192.45	192.45	62.55	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagara Division									
1371	package-01 1) Improvements to village road from Begur to Belachalavadi from CH: 0.00 to 1.70 KM in Gundlupet TQ, 2) Improvements to village road from Hasaguli to Manchalli from CH:0.00 to 4.00 KM (in selected reaches) in Gundlupet TQ, and 3) Improvements to village road from NH-766 to Heggadahalli via Agatha Gowdanahalli CH:0.00 to 3.20 KM in Gundlupet TQ.	495.00	16.03.2020	15.09.2020	95	469.44	469.44	25.56	...	work completed
1372	Construction of Bridge inHithaladoddi village near Hebbala – Kollegala TQ.	140.00 CER:88(T)41/2022-23	14.03.2023	13.09.2023	81	113.99	113.99	26.01	...	Work progress
1373	Construction of Bridge @ CH: 0.50 KM in Hanur - Lokkanahalli Road across Thatte Halla near Hanur in Kollegala TQ.	150.00 SER 61/2021-22	03.03.2022	09.09.2022	83	124.09	124.09	25.91	...	Work completed
1374	Construction of Bridge @ CH: 34.00 KM in Hanur - bandalli Road across Swamy Halla near Hanur in Kollegala TQ.	150.00 SER 60/2021-22	03.03.2022	09.09.2022	77	115.68	115.68	34.32	...	Work completed
1375	1. Improvements to halalli to ranganathapura village road from CH. 1.45 to 3.10 KM in gundlupet TQ 2. Kelasuru to Mallammanahundi join road from CH. 0.00 to 2.40 KM in Gundlupet TQ	410.00 CER NO:71,72/2019-20	07.05.2020	06.10.2020	97	396.37	396.37	13.63	...	work completed
1376	Improvements to Srirangapattana – MM Hills Road (SH79) from ch 106.00 to 112.00 KM in Kollegal	500.00 CER: 343/2018-19	11.06.2022	10.03.2023	23	113.24	113.24	386.76	...	work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chamarajanagara Division									
1377	Improvements to Nanjangud-BR Hills Road from CH. 38.10 to 41.20 KM at Yalandur TQ	450.00 CER: 121/2019-20	22.02.2023	21.06.2023	10	44.03	44.03	405.97	...	work in progress
1378	Annual maintanance of Kothalavadi-Narasamangala-Vadgalpurada Hundi Road from CH 3.60 to 5.50 KM in Chnagar TQ and district	100.00 DR NO 281/2020-21	05.05.2021	04.08.2021	62	62.33	62.33	37.67	...	work completed
1379	Widening and Improvements from Sidlaghatta to State border via Hosakote Anejal road (SH-35) from CH. 5.70 to 13.20 KM in Sidlaghatta TQ	450.00 CER No. 567/2015-16	18.04.2016	17.10.2016	99	0.00	489.85	3.10	42.95 18.04.2016	Wok under Progress
1380	Widening and Improvements to Bangarpet-Bagepalli (SH-05) road from CH. 63.62 to 66.62 KM in Sidlaghatta TQ	150.00 CER No. 566/2015-16	18.01.2016	17.07.2016	96	0.00	144.06	5.94	...	Wok under Progress
1381	Improvements to Hosakote-Gownipalli (SH-82) road from CH. 48.25 to 49.70 KM in Chintamani TQ	175.00 CER No. 861/2015-16	12.01.2016	13.07.2016	97	0.00	170.33	10.76	6.09 12.01.2016	Wok under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1382	Improvements to Bangarpet-Bagepalli (SH-05) Road Town limits from CH. 105.70 to 106.80 KM in Bagepalli TQ	400.00 CER No. 664/2015-16	20.04.2016	19.12.2016	100	75.62	472.12	6.00	97.38 08.09.2022	Wok under Progress
1383	Improvements to Bagepalli-Gudibande-Halagur road of Town limits from CH. 16.20 to 17.40 KM in Gudibande TQ	450.00 CER No. 692/2015-16	20.04.2016	19.12.2016	91	0.00	409.49	5.08	...	Wok under Progress
1384	Improvements to road from Yalahanka Kudumalakunte road at CH.60.20 to 63.65 KM in Gowribidanuru TQ	400.00 CER No. 142/2022-23	21.11.2022	20.05.2023	100	0.00	484.56	124.00	165.17 01.08.2023	Wok under Progress
1385	Re-Asphalting of Bagepalli-Halagur road (SH-94) from CH. 46.00 to 54.00 KM in Gowribidanur TQ	120.00 CER No. 476/2013-14	18.07.2014	17.01.2015	94	0.00	113.16	3.84	...	Wok under Progress
1386	Re-Asphalting of Devanahalli-Kempapura (SH-96) road from CH. 13.00 to 15.00 and 18.00 to 19.00 KM in Sidlaghatta TQ	150.00 CER No. 570/2015-16	18.01.2016	17.08.2016	99	0.00	148.41	1.59	...	Wok under Progress
1387	Improvements to Hosakote-Gownipalli (SH-82) road from CH. 54.00 to 58.80 KM in Chintamani TQ	250.00 CER No. 860/2015-16	10.03.2016	09.10.2016	77	0.00	205.73	61.48	17.21 10.03.2016	Wok under Progress
1388	Improvements to Bengaluru Nandi Road at CH.56.40 to 61.05 KM in Chikkaballapur TQ	465.00 CER No. 298/2022-23	17.02.2023	16.08.2023	91	5.14	420.91	44.09	...	Wok under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1389	Improvements to Chintamani Gowribidanuru via Cheluru Bagepalli Yallodu Mallenahalli cross at CH.62.00 to 64.20 and 68.70 to 71.80 KM in Bagepalli TQ	200.00 SER No. 130/2022-23	17.02.2023	16.05.2023	97	31.66	193.57	6.43	...	Wok under Progress
1390	Improvements to Bangarapete BagepalliSH-05 toad at CH.99.00 to 103.50 KM inBagepalli TQ	300.00 CER No. 140/2022-23	17.02.2023	16.05.2023	97	6.82	291.05	2.00	...	Wok under Progress
1391	Improvements to Bangarapete Bagepalli SH-05 nroad at CH.87.70 to 93.10 KM in Bagepalli TQ	200.00 SER No. 131/2022-23	17.02.2023	16.05.2023	99	102.38	197.51	2.49	...	Wok under Progress
1392	Improvements toBagepalli-Guluru-Thimmampalli road at CH. 7.85 to 8.29 KM in Bagepalli TQ	150.00 SER No. 120/2019-20	04.02.2020	03.06.2020	69	502.82	103.95	80.29	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1393	Improvements and Widening to Malamachanahaalli Kaiwara road from CH. 6.50 to 9.50 KM in Shidlaghatta TQ	103.62 CER No. 203/2016-17	05.12.2016	04.04.2017	89	0.00	92.15	11.47	...	Work under progress
1394	Re-asphalting to Yallampalli-Chelur road from CH. 5.20 to 11.20 KM in Bagepalli TQ	120.00 CER No. 315/2016-17	20.02.2017	19.06.2017	87	0.00	104.39	15.61	...	Work under progress
1395	Improvements to Yallampalli-Chelur road at CH. 10.50 to 11.20 and 17.40 to 22.00 KM in Bagepalli TQ	170.00 CER No. 607/2017-18	30.01.2018	29.06.2018	98	0.00	167.26	2.92	...	Work under progress
1396	Improvements to YC road to Andhra Border Via Shivapura-Billuru road at CH.3.50 to 4.40 and 6.70 to 8.00 KM in Bagepalli TQ	110.50 SER No. 52/2018-19	06.03.2019	05.09.2019	90	0.00	99.49	2.75	...	Work under progress
1397	Improvements to Shidlaghatta to BB road via palichelru road at CH. 1.00 KM to 2.00 KM in Shidlaghatta TQ.	115.90 SER No. 102/2019-20	03.02.2020	01.06.2020	80	0.00	92.38	1.16	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1398	Widening Shidlaghatta TQ KY road at CH.22.00 to 24.00 KMShidlaghatta TQ	102.78 SER No. 50/2020-21	15.07.2021	14.11.2021	80	0.00	81.80	20.98	...	Work under progress
1399	Improvements to 62/5th mile of MG road to Chickballapur-Melekote road via Poshettihalli road from CH. 0.00 to 3.20 KM in Chickballapur TQ.	100.00 CER No. 447/2013-14	30.06.2014	29.12.2014	86	0.00	85.90	14.10	...	Work under progress
1400	Improvements to SH-58 to Chickballapur via Namagondlu, Kethenahalli road from CH. 41.20 to 44.40 KM in Chickballapur TQ.	150.00 CER No. 446/2013-14	30.06.2014	29.03.2015	94	0.00	141.50	8.50	...	Work under progress
1401	Improvements to Honnappanahalli to Nagarabhavi via Doddaballapur TQ border of road from CH. 0.40 to 6.00 KM in Gowribidanur TQ.	200.00 CER No. 474/2013-14	18.07.2014	17.04.2015	89	0.00	178.40	21.60	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1402	Improvements to Chintamani - Chelur road from CH. 14.50 to 19.70 KM in Chintamani TQ	200.00 CER No. 442/2013-14	18.09.2014	17.06.2015	100	0.00	207.99	1.00	8.99 13.09.2014	Work under progress
1403	Improvements to Siddepalli - Batlahalli - Ankalamadagu road from CH. 14.00 to 18.80 KM in Chintamani TQ	175.00 CER No. 443/2013-14	30.06.2014	29.03.2015	98	0.00	187.81	2.90	15.71 30.06.2014	Work under progress
1404	Improvements to Chintamani - Murugamalla - Yanamalapadi road from CH. 0.00to 1.00, 7.60 to 10.60 KM in Chintamani TQ	175.00 CER No. 441/2013-14	08.12.2014	07.06.2015	97	0.00	172.10	1.77	1.77 08.12.2021	Work under progress
1405	Improvements to PeresandraGowribidanur road from CH. 31.70 to 39.80 KM in Gowribidanur TQ.	200.00 CER No. 478/2013-14	09.07.2014	08.04.2015	97	0.00	194.99	6.01	...	Work under progress
1406	Improvements to Kadirenahalli to M.T. road via Idagur, G.Bommasandra road from CH. 7.00 to 10.00 KM in Gowribidanur TQ.	200.00 CER No. 790/2013-14	15.09.2014	14.06.2015	72	0.00	143.21	56.79	...	Work under progress
1407	Improvements of Motor road to Nandi Hills from CH. 0.00 to 7.70 KM in Chikkaballapura TQ	450.00 CER No. 695/2015-16	20.04.2016	19.10.2016	85	0.00	381.90	68.10	...	Work under progress
1408	Improvements from Sidlaghattato B.B. road via Palicherlu road from CH. 2.50 to 7.50 KM in Sidlaghatta TQ.	150.00 CER No. 568/2015-16	30.03.2016	29.09.2016	96	0.00	143.68	6.32	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1409	Improvements to Kaiwara Enigadele road from CH. 1.00 to 3.50 KM (CH. 0.30 to 3.45 KM) in Chintamani TQ	150.00 CER No. 653/2015-16	18.01.2016	17.07.2016	97	0.00	169.39	4.30	23.69 18.01.2016	Work under progress
1410	Improvements to Kaiwara Enigadele road from CH. 7.00 to 8.50 KM (CH. 6.60 to 9.10 KM) in Chintamani TQ	125.00 CER No. 652/2015-16	18.01.2016	17.07.2016	92	0.00	133.42	11.55	19.97 18.01.2016	Work under progress
1411	Improvements of Siddepalli-Batlahalli-Ankalamadagu road from CH. 8.00 to 14.30 KM in Chintamani TQ	200.00 CER No. 862/2015-16	11.04.2016	10.10.2016	96	0.00	195.22	7.40	2.62 11.04.2016	Work under progress
1412	Improvements from Muguchinnepalli Bogepalli of KasabaHobli to join NH-7 of road from CH. 0.00 to 5.00 KM in Bagepalli TQ	125.00 CER No. 1311/2015-16	23.08.2016	22.02.2017	100	0.00	146.89	1.75	18.47 31.03.2017	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1413	Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from CH. 0.00 to 5.00 KM in Bagepalli TQ	180.00 CER No. 207/2017-18	15.06.2018	14.12.2018	84	0.00	150.47	32.34	...	Work under progress
1414	Improvements to Bangalore-Nandidurga Road at CH.0.00 to 4.15 KM in Chikkaballapur TQ	220.00 CER No. 365/2017-18	23.03.2018	22.09.2018	82	0.00	180.43	47.83	...	Work under progress
1415	Improvements to road at SH-58 to Chikkaballlapur Namagondlu and Kethenahalli road STCH.21.30 to 21.90 KM in Chikkaballapur TQ	100.00 CER No. 369/2017-18	12.10.2017	11.03.2019	100	0.00	100.12	4.88	...	Work under progress
1416	Improvements to Meluru-Chadalapura road at CH .4.70 to 7.10 KM in Chikkaballapur TQ	150.00 CER No. 364/2017-18	13.12.2017	05.12.2018	97	0.00	145.45	15.89	...	Work under progress
1417	Improvements to road from Muddenahalli Sir M. Visveshwaraiah Samadhi at CH .0.00 to 0.95 KM in Chikkaballapur TQ	100.00 CER No. 366/2017-18	12.10.2017	11.03.2018	100	0.00	102.47	5.52	7.99 15.05.2018	Work under progress
1418	Improvements to Ajjakdirenahalli -Dibburu road at CH.5.50 to 10.00 KM in Chikkaballapur TQ	200.00 CER No. 179/2017-18	18.05.2018	17.11.2018	89	0.00	178.51	21.49	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1419	Improvements from Gudibande to SH-7 to Abludu road at CH.7.80 to 9.40 and 11.40 to 12.86 KM in Chikkaballapur TQ	150.00 CER No. 177/2017-18	26.03.2018	25.08.2018	92	0.00	137.79	12.21	...	Work under progress
1420	Improvements from Shidlaghatta-Cheemangalaroad at CH.0.00 to 8.00 KM in Shidlaghatta TQ	385.00 CER No. 118/2017-18	19.06.2018	18.12.2018	84	0.00	324.41	5.29	...	Work under progress
1421	Improvements from Murugamalla Yanamalapadi road at CH. 30.00 to 34.00 and 27.90 to 29.50 KM in Chintamani TQ	350.00 CER No. 114/2017-18	03.10.2018	02.04.2019	98	0.00	342.47	7.53	...	Work under progress
1422	Improvements from Chintamani-Cheluru road at CH.25.00 to 32.20 KM in Chintamani TQ	450.00 CER No. 115/2017-18	18.03.2018	09.07.2018	100	0.00	472.30	7.03	29.33 08.05.2018	Work under progress
1423	Improvements from MittemariCheluru road at CH. 0.00 to 4.00 and 18.30 to 23.30 KM in Bagepalli TQ	424.00 CER No. 116/2017-18	09.02.2021	08.08.2021	98	48.39	416.18	2.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1424	Improvements from Vatadahosahalli to State border via Nagaragere, Mallenahalli road from CH. 7.00 to 10.00 KM in Gowribidanur TQ	100.00 CER No. 176/2017-18	04.10.2017	03.04.2018	97	0.00	97.38	2.62	...	Work under progress
1425	Improvements toSH-58 to D. Palya, Melya, Hunasenahalli road to State Border at CH.20.00 to 24.90, 26.00 to 27.00 KM in Gowribidanur TQ	375.00 CER No. 316/2017-18	14.06.2018	31.12.2018	99	0.00	372.51	4.59	7.10 18.06.2018	Work under progress
1426	Improvements from Gudibande to SH-58 of State Border via Ramapatna, Mandikal, Nallakadirenahalli, Venkatapura, D.Palya& Melya from CH. 6.40 to 11.40 KM in Chikkaballapur TQ	250.00 CER No. 260/2017-18	12.03.2018	11.09.2018	94	0.00	235.38	14.62	...	Work under progress
1427	Improvements to NH Road Railway Gate to Chadalapur Cross at 5 KM Double Road in Chikkaballapur TQ	220.00 CER No. 245/2018-19	13.05.2019	12.08.2019	88	0.00	193.28	26.72	...	Work under progress
1428	Package No-3-1) Improvements to Manchenahalli to Dandiganhaalli road in Gowribidanuru TQ	180.00 SER No. 71/2019-20	06.11.2019	05.05.2020	100	0.00	185.66	3.00	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1429	Improvements to Peresandra Gowribidanuru road at CH.6.25 to 11.25 KM in Chikkaballapur TQ	700.00 CER No. 146/2019-20	02.05.2020	01.02.2021	63.2	0.00	442.73	257.27	...	Work under progress
1430	Improvements to road at SH-58 to Chikkaballapur, Namagondlu, Kethenahalli road at CH. 31.15 to 34.60 KM in Chikkaballapur TQ	305.00 CER No. 230,228/2018-19	18.09.2019	17.03.2020	100	0.00	296.74	8.26	...	Work under progress
1431	Improvements to Shidlaghatta TQ Sdibburahalli to Thimmasandra via Mittemari road at CH. 13.45 to 15.70 KM in Shidlaghatta TQ	100.00 CER No. 07/2019-20	20.09.2019	19.01.2019	85	0.00	84.78	3.12	...	Work under progress
1432	Improvementsto SH-94 to Nakkalahalli, katankallu, Peddenahalli, Muddalodu via Nagaragere road at CH. 8.50 to 13.20KM inGowribidanuru TQ	500.00 CER No. 256/2018-19	14.06.2019	13.12.2019	100	0.00	517.11	9.49	21.60 31.12.2019	Work under progress
1433	Re-Asphalting of Yalahanka Kudumalakunte road (SH-09) from CH. 52.40 to 52.90, 64.60 to 64.80 and 71.20 to 73.50 KM in Gowribidanur Taluk	100.00 CER No. 723/2013-14	30.06.2014	29-.03.2015	104	104.13	0.00	104.13	0.60	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1434	Improvements to Ajjakadirenahalli Dibburu road at CH.0.70 to 4.00 KM in Chikkaballapur TQ	300.00 CER No. 199/2019-20	30-04-2022	29.10.2022	7	20.23	20.23	279.77	...	Work under progress
1435	Improvements to NH-7 to Gangarekaluve Dibburu Maralakunte and Thammanayakanahalli road at CH.11.00 to 13.00 and 16.90 to 19.40 KM in Chikkaballapur TQ	400.00 CER No. 200/2019-20	30-04-2022	29.10.2022	52	107.85	207.85	192.15	...	Work under progress
1436	Package No-2-Improvements to Mandikal Hobali to Hirenagavalli village to P. Chokkanahalli road NH-7 join to Chikkaballapur TQ	300.00 CER No. 202/2019-20	30.04.2022	29.11.2022	70	0.00	211.31	88.69	...	Work under progress
1437	Package No-2-Improvements to SH-94 to Addekoppa Sadenahalli to TQ border road at CH.4.30 to 6.50 KM in Gowribidanuru TQ	200.00 SER No. 125/2019-20	30.04.2022	29.11.2022	68	42.47	136.30	63.70	...	Work under progress
1438	Package No-2-Improvements to Manchenahalli Gowribidanuru main road to Gidaganahalli Heggenahalli Chayanagara road min Gowribidanuru TQ	200.00 SER No. 126/2019-20	30.04.2022	29.11.2022	48	0.00	95.84	104.16	...	Work under progress
1439	Improvements to Kaiwara Enigadele road at CH.5.50 to 9.00 KM in Shidlaghatta TQ	250.00 CER No. 67/2019-20	17.04.2022	06.01.2023	81	0.00	201.94	48.06	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1440	Package No.1- Improvements to Chintamani Cheluru road at CH.0.90 to 1.50 and 8.50 KM in Chintamani TQ, Kaiwara Thapovana road at CH.0.00 to 2.50, 4.80 and 5.00 and 9.20 to 10.00 KM in Chintamani TQ	800.00 CER No. 19-20	03.02.2022	02.08.2022	47	175.67	375.46	424.54	...	Work under progress
1441	Improvements to Chintamani TQ CC road to Konapalli, Yasagalahalli Rayapalli Billandlahalli in Chintamani TQ	990.00 CER :99/19-20	20.03.2023	19.12.2023	20	201.00	201.00	789.00	...	Work under progress
1442	Improvements to Chintamani TQ Sdiddepalli Batlahalli Nakalamadugu road at CH.18.00 to 18.80 KM in Chintamani TQ	900.00 CER :48/19-20	24.03.2023	23.12.2023	11	100.00	100.00	800.00	...	Work under progress
1443	Improvements to Shidlaghatat Dibburuhalli road at CH.2.50 to 4.50 KM in Shidlaghatat TQ	250.00 SER No. 119/2022-23	07.11.2022	06.05.2023	16	39.14	39.14	210.86	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1444	Improvements to Chintamani TQ CMY road to BC road via Bachavarapalli Hiranyahalli, Ymareddihalli road at CH.0.00 to 5.00 KM in Chintamani TQ	300.00 CER :188/22-23	23.01.2023	22.07.2023	31	92.04	92.04	207.96	...	Work under progress
1445	Improvements to Chintamani TQ Pedduru Korakonapalli Gownicheruvupalli road at CH.0.00 to 4.00 KM in Chintamani TQ	300.00 CER :190/22-23	23.01.2023	22.07.2023	0.00	0.31	0.31	299.69	...	Work under progress
1446	Improvements to Chintamani TQ Doddaganjuru G Kodihalli K Hosuru road at CH.0.00 to 2.50KM in Chintamani TQ	100.00 DR :35/22-23	23.01.2023	22.05.2023	63	63.20	63.20	36.80	...	Work under progress
1447	Improvements to road Bagepalli Guluru Thimmamapalli road at CH.9.20 to 10.50 KM in Bagepalli TQ	500.00 CER :186/22-23	27.03.2023	26.09.2023	15	75.78	75.78	424.22	...	Work under progress
1448	Improvements to road PBRCP road at CH.0.00 to 7.00 KM in Bagepalli TQ	500.00 CER :179/22-23	27.03.2023	26.09.2023	10	51.31	51.31	448.69	...	Work under progress
1449	Improvements to Vidurashwatha to Yarrahalli Gowdasanadra Naduvalahalli Melya and Vatadahosahalli road at CH.13.40 to 19.60 KM in Gowribidanuru TQ	760.00 CER :199/22-23	28.03.2023	27.12.2023	07	55.00	55.00	705.00	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1450	Improvements to NH-234 to Hakkipikki colony Hosuru Sonaganahalli to SH-94 join at CH.15.00 to 19.00 KM in Gowribidanuru TQ	450.00 CER :180/22-23	08.02.2023	07.07.2023	16	72.99	72.99	377.01	...	Work under progress
1451	Improvements to Maratipalya to Thimmenahalli road in Gowribidanuru TQ	125.00 SER :39/22-23	06.12.2022	05.06.2023	8	10.23	10.23	114.77	...	Work under progress
1452	Improvements to road from Honnappanahalli Nagarabhavi Doddaballapura TQ border at CH.0.00 to 6.00 KM in Gowribidanuru TQ	300.00 CER:234/23-24	28.03.2023	27.09.2023	33	100.03	100.03	199.97	...	Work under progress
1453	Re-Asphalting from Yellodu to join Vatadahosahalli Nagaragere road from CH. 0.00 to 2.00 and 3.60 to 5.35 KM in Gowribidanur TQ	100.00 CER No. 662/2015-16	20.03.2016	19.09.2016	100	0.00	105.40	2.60	8.00 09.03.2016	Work under progress
1454	Construction of Karnataka Public School Buiding to D Palya village in Gowribidanuru TQ	200.00 SER.No:56/2021-22	23.02.2022	22.01.2023	95	190.04	190.04	9.96	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1455	Improvements to Chintamani-Chelur road from CH. 22.90 to 25.00 KM in Chintamani TQ	100.00 CER No. 262/2017-18	22.12.2017	21.06.2018	77	0.00	76.74	23.26	...	Work under progress
1456	Package No-7-Asphalting Malamachanahalli Kaiwara road at CH.3.30 to 6.65 KM in Shidlaghatta TQ 2) Asphalting KY road to Devanahalli Kempapura road to join Goramadugu K. Muttukadahali Kannamangala, Cheemangala road at CH.0.00 to 8.00 KM in Shidlaghatta TQ	700.00 CER No. 05,110,94/2019-20	03.02.2022	02.08.2022	96	473.52	674.38	25.62	...	Work under progress
1457	Strengthening of Bengaluru Nandi Durga Road from CH.0.00 to 4.30 KM Chikkaballapur TQ	365.00 CER No. 300/2223	15.03.2023	14.09.2023	10	36.09	36.09	328.91	...	Work under progress
1458	Construction of road to Mandikal to Shidlaghatta-Dibburhalli road Shettigere-Ammagarahalli join at CH.21.00 to 23.00 KM in Chikkaballapur TQ.	104.27 SER No. 45/2018-19	19.02.2019	18.05.2019	100	0.00	104.04	3.09	...	Work under progress
1459	Construction of NH-7 to Abludu road at CH.3.50 KM to 5.20 KM in Chikkaballapur TQ.	140.30 SER No. 106/2019-20	09.01.2020	08.05.2020	82	0.00	114.91	3.36	...	Work under progress
1460	Construction of Shidlaghatta-Dibburahalli road at CH. 2.35 to 3.00 KM in Shidlaghatta TQ	156.55 SER No. 101/2019-20	03.02.2020	01.06.2020	81	0.00	126.80	0.29	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1461	Improvements to road from 62/5th mile of MG Road to join Chickballapura Melekote road via Posettihalli from KM 6.90 to 12.30 KM in Chikkaballapur TQ Code No. R 20042) (Work Indent No. 36640)	150.00 CER No. 585/2015-16	04.04.2016	03.01.2017	100	0.00	155.77	1.39	7.16 30.03.2016	Work under progress
1462	Improvements to road from 62/5th mile of MG Road to join ChickballapuraMelekote road via Posettihalli in CH. 5.20 to 8.40 KM in Chikkaballapur TQ Code No. R 21015 (Work Indent No.51277)	130.00 CER No. 1438/2015-16	15.09.2016	14.03.2017	94	0.00	121.64	8.36	...	Work under progress
1463	Improvements to road from 83rd KM of Bangalore Hindupura Road to join Allipura via Vidhurashwatha, Kotaladinne fromKM 7.00 to 11.00 KM and 22.00 to 28.00 KM in Gowribidanur TQ Code No. R 20044) Indent No.36747	200.00 CER No. 371/2015-16	20.04.2016	19.01.2017	84	1.68	167.80	32.20	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1464	Construction of bridge at 36.80 KM on Chintamani Murugamalla Yanamalapadi road in Chintamani TQ (W.I. No. 36649)	100.00 CER No. 33(T) NBD/2015-16	11.01.2016	10.08.2016	81	0.00	80.80	22.58	3.38 11.01.2016	Work under progress
1465	Imporvements to road from Chintamani-Murugamalla-Yanamalapadi road from CH. 24.60 to 27.90 KM in selected reaches (TQ Code No. R 61535)	100.00 CER No. 486/2016-17	04.07.2017	03.01.2018	91	0.00	91.05	8.95	...	Work under progress
1466	Imporvements to road from Chintamani-Murugamalla-yanamalapadi road from KM 10.20 to 16.00	100.00 CER No. 1056/2017-18	20.09.2018	19.01.2019	92	0.00	92.31	7.69	...	Work under progress
1467	Improvements to road from Mandikal to join Shidlaghatta-Dibburahalli road via Shettigere-Ammagarahalli from KM 19.50 to 21.00 KM in Chikkaballapur TQ	121.92 CER No.1005/2017-18	15.09.2018	14.01.2019	99	0.00	120.65	1.27	...	Work under progress
1468	Improvements to YC road to Andhra Border Road from 5.00 to 8.00 KM in Bagepalli TQ	100.00 CER No.1069/2017-18	03.10.2018	02.02.2019	91	0.00	90.91	2.36	...	Work under progress
1469	Improvementsto Chintamani-Murugamalla-Yanamalapadi road in Chintamani TQ	166.40 SER No.149/2018-19	25.06.2019	24.11.2019	100	0.00	170.55	1.85	7.38 25.06.2016 above tender	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkaballapur Division									
1470	Improvementsto road from Chikkaballapur TQ border to BB road via Maddegarahalli Doddathekahalli, T Peddanahalli Chowdareddihalli Dadamaghatta from CH.3.50 to 4.50 KM in Shidlaghatta TQ	300.00 CER No.364/2022-23	18.03.2023	17.09.2023	67	201.79	201.79	98.21	...	Work under progress
1471	Package No-1- Construction of CC road in SC Colony at kethenahalli main road to Gollahalli via kallukunte road in Chikkaballapur TQ	100.00 DR No. 174/2019-20	04.03.2020	03.06.2020	90	0.00	89.56	10.44	...	Work under progress
1472	Package No-1- Construction of CC road in SC Colony at Nandi Karahalli main road to Kuduvathi village to Chikkasagarahalli road in Chikkaballapur TQ	120.00 SER No. 140/2019-20	04.03.2020	03.06.2020	91	0.00	108.90	11.10	...	Work under progress
1473	Construction of 2nd District Judge Quarters at Chintamani	110.00 CER No. 110/2014-15	13.04.2015	12.03.2016	92	65.76	101.13	8.87	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1474	Package No-1- Construction of CC road in SC Colony at Manchenahalli Hobali Thindebhavi road to varavani village in Gowribidanuru TQ	120.00 SER No. 127/2019-20	04.03.2020	03.06.2020	90	0.00	108.36	11.64	...	Work under progress
1475	Package No-1- Construction of CC road in SC Colony at Adavigollvarahalli village in Gowribidanuru TQ	120.00 SER No. 177/2019-20	04.03.2020	03.06.2020	44	0.00	52.80	67.20	...	Work under progress
1476	Package No-2- Construction of CC road in ST Colony at Mandikal Hobali to PG road at CH. 2.10 to 3.40 KM in Chikkaballapur TQ	160.00 DR No. 352/2019-20	04.03.2020	03.06.2020	94	0.00	149.64	10.36	...	Work under progress
1477	Construction of Assistant Executive Engineer Office in the site of 1 acre vide Survey no. 49 at Chintamani Town issued by Revenue Department.	100.00 CER No. 98/2014-15	26.03.2015	25.02.2016	74	0.00	74.44	25.56	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1478	Construction of Office Room, Kitchen room, Water Supply & Electrification work to Chikkamagalur jail 2nd stage in Chikkamagalur WI No 9981/11-12	150.00 CER No 262/09.03.2012	04.02.2013	03.12.2013	100	0.00	153.21	20.00	23.34 28.02.2022	work Completed final bill to be paid due to EOT & worklist approve.
1479	Construction of mini Vidhana Soudha at Chikkamagalur in Chikkamagalur TQ.	249.00 CER No 333/2009-10	03.07.2012	02.07.2013	100	0.00	250.27	51.58	1.27 12.02.2019	work Completed final bill to be paid
1480	Construction of Inspection banglow second stage at Kadur, in Kadur TQ	200.00 PWD:92/IFA/2019/ DATE:02.03.2019. CR No. 62/2022-23.	02.10.2022	01.04.2023	70	60.76	61.82	80.83	...	work under progess
1481	Supply of Furniture to newly constructed 8 court halls in the 1st Phase of Model court complex, parking space, Approach Road at Chikkamagaluru.	500.00 DJBS 16/2010, (CKM-court Buildings) DT:05.07.21 C.R No.:41/2021-22, DT:12.11.2021	28.12.2022	27.11.2023	80	183.40	183.40	341.08	...	Work nearing completion

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1482	New model court building at Chikkmagalur& at the existing court building for courts viz. II additional Dist. Court, Family court,Second addl. Senior civil judge's court & III addl. Civil & JMFC court at Chikkamagalur are required and by making alteration and constructions of court halls in the Annex building & also to take up the construction halls & rooms over the first floor with Sheet roofing to accommodate DLSA office, mediation center,conferrence hall & to accommodate the office of the procecutors& other office use (Annexe building) (INDENT 35377)	500.00 CER 51(M)/15-16, 27.08.2015	01.07.2016	30.06.2018	100	0	550.02	2.74	...	Physically work completed Final bill to be paid. Due to EOT
1483	Construction of quarters building at Kadur town in Kadur TQ	200.00 C.R.No.30 /2021-22	05.03.2022	04.02.2023	100	72.16	199.25	0.67	...	work Completed final bill to be paid (GST bill)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1484	Construction of foot bridge at Bhadra river via Samsebilagal village road in Mudigere TQ	150.00 CR No. 28/22-23	15.11.2022	14.10.2023	100	26.32	123.62	22.85	...	work Completed final bill to be paid
1485	Construction of Bridge in CNR Pura road at KM 0.80 Near Mukthidhama Chikkamagalur TQ Chikkamagalur District	290.00 CER No 97/2022-23	02.02.2023	02.02.2024	50	3.00	5.46	277.95	...	Work under progress
1486	Construction of bridge and approach road in Chikkamagalur Vidhana Sabha Kshetra at Banavar to Sakarayapattana road at KM 23.10 near Banur, Kadur TQ, Chikkamagalur district	345.00 CER No 95/2022-23	31.01.2023	31.01.2024	50	2.99	5.44	332.48	...	Work under progress
1487	Construction of bridge and approach road in Chikkamagalur Vidhana Sabha Kshetra at Sakarayapattana to Javagal road at KM 2.40 near Pillenahalli, Kadur TQ	405.00 CER No 96/2022-23	02.02.2023	02.02.2024	50	51.38	54.83	342.20	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1488	Improvements to BB Hills Road KM 38.00-41.00 Tarikere TQ	300.00 CER 347/17-18	22.02.2018	21.08.2018	100	0.00	243.43	49.88	...	Work Completed Final bill to be paid (due to EOT)
1489	Construction of Judicial officers Quarters for Prl. Sr. Civil Judge & CJM at Chikkamagalur (GF)	120.00 CR No 52/2019-20	11.05.2020	11.11.2020	100	5.00	126.15	5.00	6.15 31.01.2024	work Completed Final bill to be paid
1490	Construction of Judicialofficers Quarters for Presiding officer, Family court at Chikkamagalur (GF)	120.00 CR No 51/2019-20	11.05.202	11.11.2020.	100	17.12	125.00	1.64	5.00 31.01.2024	work Completed Final bill to be paid
1491	Improvements to road from Gangamula Kottigehara (SH-66) KM 0.00 - 47.00 in selected reaches in Mudigere TQ	995.00 CER No:163/2022-23/06.12.2022	19.01.2023	18.12.2023	40	275.00	275.67	702.13	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1492	Improvements to road from NH-206 to via Malikoppa near Tarikere-Mangalore connecting road via Kesarukoppa road KM 6.00 - 12.00 in Tarikere TQ	450.00 PWD:98: IFA/2022/Part-4(I-office) DT:06.05.2022	10.11.2022	9.10.2023	100	30.34	30.82	333.31	...	Work Completed Final bill to be paid
1493	Improvements to road from NH-206 to via Malikoppa near Tarikere-Mangalore connecting road via Kesarukoppa road KM 12.00 - 14.50 in Tarikere TQ	200.00 PWD:98: IFA/2022/Part-4(I-office) DT:06.05.2022	10.11.2022	09.08.2023	50	0.00	0.39	168.31	...	Work under progress
1494	Improvements to Jodilingadahalli road to Banjehalli, cheelanahallimattighatta, Madalusadarahallivia connecting road SH-152 road KM 8.20 - 11.50 KM in Kadur TQ	200.00 PWD:313: IFA: DT:13.02.2023 CER No 135/2022-23	24.03.2023	23.09.2023	90	0.00	0.00	199.78	...	Work Completed roadsafety work to be balance.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1495	Construction of Bridge at Muduganamanein (Mundugadamane) Kalasa TQ	200.00 CR No:107/2022-23 DT:17.12.2022	24.02.2023	23.01.2024	70	129.08	133.74	53.84	...	Work under progress
1496	Construction of Bridge at Gulya village in Kalasa TQ	200.00 CR No:108/2022-23 DT:17.12.2022	24.02.2023	23.01.2024	50	1.09	93.59	96.90	...	Work under progress
1497	Construction of bridge at tarikere-Hadikere-Nagenahalli- kuntinamdu, Neralakere MDR road via connecting Ittige cross KM 0.60 near Sihieeruhalla in Tarikere TQ.	280.00 PWD:98: IFA:2022:(E-office) DT:08.02.2022 CER No 38/2022-23	03.11.2022	03.05.2023	100	15.00	187.76	68.40	...	Work completed final bill to be paid
1498	Improvements to Dharmapura SH-24 road KM. 16.00-18.00 in Tarikere TQ.	820.00 CER No 806/2017-18	16.03.2018	15.12.2018	100	53.69	774.26	0.00	...	Work Completed Final bill paid (work will be dropped)
1499	Improvements to road from Bagalakote-biligiriranganabetta road (SH-57) KM 427.50 - 428.50 & 434.20 - 435.50 in Chikkamagalur TQ	999.00 CER No :48/2022-23/27.06.2022	30.11.2022	29.10.2023	100	49.77	282.26	605.46	...	Work Completed Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1500	Improvements to road from Gangamula Kottigehara (SH-66) KM 50.00 - 91.30 0 in selected reaches in Mudigere TQ	998.00 CER No 164/2022-23/06.12.2022	19.01.2023	18.12.2023	90	118.96	616.62	181.06	...	Work Completed roadsafty work to be balance.
1501	Improvements to road from Gangamula-Kottigehara road (SH-66) KM 25.00 - 47.00 & 48.00 - 75 KM in selected reaches in Mudigere TQ	500.00 DR No 16/ 2022-23/ 3.06.2022	21.12.2022	20.11.2023	100	120.00	120.34	363.45	...	Work Completed Final bill to be paid
1502	Improvements to road from Gangamula-kottigehara road (SH-66) to Markal village road in Mudigere TQ	200.00 DR No:12/ 2022-23/ 20.05.2022	14.10.2022	13.04.2023	100	75.75	75.75	132.45	...	Work Completed Final bill to be paid
1503	Improvements to Rampura-Malaluru-KR Pete roadKM 0.00-2.30 in Chikkamagalur TQ	125.00 CER 191/17-18	05.03.2018	04.07.2018	100	0.00	110.24	6.54	...	Work compelted final bill to be paid (due to NOC)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1504	Improvements to Koppa-Gunavanthe road KM. 2.60-3.70, 4.20-5.00 & 5.50-8.20 in Koppa TQ.	115.00 CER 221/17-18	17.01.2018	16.05.2018	100	0.00	94.45	16.27	...	Work Completed Final bill to be paid
1505	Improvements Mallandurushiravase (H) CNR pura road KM 21.40 to 28.30 in Chikkamagalur	500.00 CER No 86/18-19	08.03.2019	09.09.2019	100	65.00	455.60	58.47	...	Work Completed Final bill to be paid
1506	Improvements to NH-206 to Guddahattiroad in Kadur TQ	320.00 CER No 1136/2017-18	28.02.2019	27.08.2019	100	0.00	346.94	31.50	...	Work Completed Final bill to be paid
1507	Improvements to Antaragatte pura road Kabbinahalli Byraveshwara Channapura Giribommanahalli road join in Kaduru	480.00 CER No 1137/2017-18	22.06.2019	21.12.2019	100	5.00	429.39	154.44	...	Work Completed Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1508	Improvements to Hesgal-Chikkalla road 0.00 to 5.00 KM in Mudigere TQ	100.00 CER No 786/17-18	10.01.2019	09.05.2019	100	0.00	84.23	7.49	...	Work Completed final bill to be paid
1509	Improvements to Kalasa (H) Balehole-Basarikatte road in Mudigere TQ	175.00 CR No 70/2018-19	10.07.2019	10.01.2020	100	0.00	149.86	3.00	...	Work Completed Final bill to be paid (Due to EOT)
1510	Improvements to Kalasa (H) Kotemakki-Hemmakki-Gabgal road in Mudigere	350.00 CER No 92/2018-19	13.08.2019	13.01.2020	100	1.18	237.43	53.76	...	Work Completed Final bill not submitted
1511	Improvements to Koovemali Ganadubilagali road in KM 5.00 to 9.00 & 12.00 to 14.00 in Mudigere TQ	350.00 CER No 148/19-20	11.02.2020	11.08.2020	100	22.06	303.64	24.19	...	Work Completed Final bill to be paid
1512	Improvements to Connecting Tarikere Hadikere Nagenahalli Kuntinamdu Neralakere road KM 0.00 to 2.60, 7.40 to 8.00 & 9.05 to 10.00 in Tarikere TQ.	400.00 CER No 86/2019-20	12.11.2019	13.05.2020	100	32.33	381.56	(-)39.52	...	Work Completed
1513	Improvements to Horanadu Balige Menasihadyakogre road in KM 0.00 to 7.00 in Mudigere TQ (MDR)	650.00 2019-20	08.03.2019	08.09.2019	100	0.00	637.15	90.29	...	Work Completed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1514	Improvements to Gonibeeduhobali G. Hosalli village Hasirukadu estate via Connecting Vinayaka Estate Road in KM 0.00 to 2.70 in Mudigere TQ (One time work in village road)	150.00 CR No 139/19-20.	11.11.2020	11.04.2021	01	16.87	142.37	7.63	...	Work Completed Final bill not submitted
1515	Improvements to GonibeeduG.hosalliSeegehalli road KM 0.00 to 8.50 in selected reaches in Mudigere TQ (One time work in village road)	150.00 CR No 13/2019-20	04.09.2020	04.03.2021	100	0.00	127.49	10.58	...	Work Completed Final bill to be paid
1516	Improvements to Mangalore Villapuram RoadSH-134 in KM 101.00 Sabbenahalli to Banahalli raod in KM 0.00 to 3.00 KM &Banahalli village road KM 11.30 to 14.30 KM in Mudigere TQ. (MDR)	250.00 CR No 155/19-20	11.02.2020	11.08.2020	100	0.00	248.53	1.28	...	Work Completed Final bill to be paid (due to EOT)
1517	Improvements to Doddahonne to HeggaruParchipalu Kudlumakkitikrekodige Devagowumouli Bommanakudige-Hosahaklu-Hosurumarana KodigeKM 0.00 to 6.80 in Sringeri TQ	415.00 CER No 146/2018-19	06.03.2019	05.09.2019	100	24.84	348.90	8.37	...	Work Completed Final bill to be paid
1518	Improvements to Connecting VirajapeteBynduru SH-27 Ittige Seegodu to Magoduvai Balahonnur Melpal road in KM 0.00 to 6.50 in N.R.Pura TQ (One time improvement)	190.00 CR No 25/19-20	28.11.2020	27.05.2021	100	0.00	0.20	166.50	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1519	Improvements to Horanadu-Menasinadya-Balige-Koogre road KM 7.00 to 8.00, 13.80 to 13.95, 14.15 to 15.00 MDR &KM 15.00 (Galigundi) to 20.00 (koogre) in Koppa TQ	800.00 CER No 248/2018-19	22.06.2019	22.03.2019	100	29.35	767.51	22.33	...	Work Completed Final bill to be paid
1520	Improvements to Connecting N.R. Pura town to Ravoor Lingapura (jail road) in KM 0.00 to 3.00 in N.R.Pura TQ. (One time work)	150.00 DR No 26/2019-20	20.01.2020	19.04.2020	100	26.46	148.45	(-)15.25	...	Work Completed Final bill to be paid (Due to NOC)
1521	Improvements to Horanadu Balige Menasihadyakogre road in KM 5.35 to 7.00 in Mudigere TQ.	250.00 CER:159/2019-20	24.03.2022	23.08.2022	100	0.00	0.00	266.89	...	Work Completed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1522	Improvements to Connecting Virajaptete BynduruSH-27 via Halasuru Nyamanahalli Devagodu in KM 0.00 to 6.00 in N.R. Pura TQ. (One time work)	200.00 CR No 24/19-20	28.11.2020	27.05.2021	100	0.00	149.91	27.73	...	Work Completed final bill to be paid
1523	Improvements to Malleshwara-pura road in 11.00 to 16.40 in Kadur TQ	400.00 CER No 337/18-19	16.07.2020	15.01.2021	100	10.00	415.69	2.07	...	Work Completed Final bill to be paid
1524	Improvements to Malleshwara-pura road in 6.00 to 11.00 in Kadur TQ	430.00 CER No 330/18-19	16.07.2020	15.01.2021	100	74.48	432.63	10.37	...	Work Completed Final bill to be paid
1525	Improvements to Horanadu Balige Menasihadya Baligetokogre-Somana Kodigeheggaru Kodige via Gadikallu near Virajapete Bynduru SH-27 road in KM Mudigere TQ.	500.00 CER No 154/2019-20	22.11.2022	21.10.2023	20	0.00	0.00	589.86	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1526	Improvements to Boraganahalli to BYSS road, Lakkadikote, Siddarahalli, Chowdlapuravia connecting Kallapura road in KM 0.00 to 10.00 in Kadur TQ.	495.00 CR No 100/19-20	19.07.2019	18.01.2020	100	75.00	471.70	1.56	...	Work completed final bill to be paid
1527	Improvements to Lakya Kalasapura Road in KM 0.00 - 16.00 in Chikkamagalur TQ	400.00 CERNo 03/20-21.	22.09.2020	21.06.2021	100	0.00	392.39	0.50	...	Work Completed Final bill to be paid(due to NOC)
1528	Improvements to Katiganere Menasinakayi Hosalli road in Tarikere TQ. (one time improvement)	190.00 CR No 101/19-20	09.07.2020	08.11.2020	100	0.00	0.00	167.74	...	Work Completed Final bill to be paid
1529	Improvements to Ajjampura to Erehosur road in Tarikere TQ. (one time improvement)	190.00 CR No 102/19-20	09.07.2020	08.11.2020	100	159.31	159.31	9.79	...	Work Completed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1530	Improvements to Koovemaliganadu road to Arnamane Matha Dahadluhemmakki road in KM 0.00 to 7.00 in Mudigere TQ. (one time improvement)	300.00 CER:147/2019-20	24.03.2022	23.09.2022	100	0.00	0.00	286.14	...	Work Completed Final bill to be paid
1531	Improvements to Hirebylu Malleshnamane Gudde-Baleholeroad via Nagamakki Join Marasingeroad inMudigere TQ. (one time improvement)	200.00 CER No 30/2019-20 DT: 20.06.2019	24.03.2022	23.09.2022	100	0.64	1.29	198.71	...	Work Completed Final bill to be paid
1532	Improvements to Horanadu Manninapalvai Connecting Basarikatte road in Mudigere TQ.	300.00 CER No 158/2019-20	24.03.2022	23.09.2022	0	0.00	0.40	309.46	...	Work to be started
1533	Improvements to Hosakere Byrapura road in KM 1.50 to 6.00 in Mudigere TQ. (one time improvement)	140.00 2019-20	29.12.2021	28.04.2022	100	64.02	138.17	1.61	...	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1534	Improvements to SH-24 Gondedahalli–Baggavalli via SH-76 Join KM 0.00 to 5.00 in Tarikere TQ. (one time improvement)	280.00 CER No 239/2019-20	30.09.2020	30.03.2021	100	104.22	277.14	8.64	...	Work Completed Final bill to be paid (Due to EOT)
1535	Improvements to road from Balebonnuru Melpal Balenonnur road KM 26.00 - 29.00 & Sri Rambhapuri Mata to ChowdikereCircle road (working CH 27.20 - 27.55) in N R Pura TQ	200.00 Appe-e 19-20 (C Ebng letter No 1702-01/28.01.2021 CR No 52/2020-21	23.09.2021	22.08.2021	90	95.61	99.84	100.63	...	Work Completed Final bill to be paid
1536	Improvements to 4 line road from Balagadi Malpal Balehonnuru road in CH 27.50 - 29.00 (Sri Rambhapuri Mata to Chowdikere working CH 27.55 - 29.00) in N R Pura TQ	400.00 CR No 63/20-21	23.09.2021	22.08.2022	90	53.95	54.25	341.38	...	Work Completed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1537	Package Work 10 works: Improvements to road from Gabgal to Hemmakki road in ch 0.00 - 3.20 (working CH 3.50 - 7.50) in Mudigere TQ	200.00 CR No 50/20-21	10.11.2021	09.08.2022	90	0.00	0.00	200.00	...	Work nearing completion
1538	Package works 6: - Improvements to road from Kalagodu Kalasa village in CH 0.00 - 4.00 in Mudigere TQ	150.00 CR No 51/20-21	10.11.2021	09.08.2022	90	0.00	0.00	939.73	...	Work nearing completion
1539	Improvements to road from HoranaduKavanaholla KM 1.50 - 4.00 (working CH 3.50 - 7.50) in Mudigere TQ	200.00 CR No 46/20-21			90	0.00	0.00		...	Work nearing completion
1540	Improvements to road from Yalanduruhirebylu road in KM 0.00 - 3.00 (working CH 3.50 - 7.50) in Mudigere TQ	115.00 CR No 48/20-21			90	0.00	0.00		...	Work nearing completion
1541	Improvements to road from Hirebylu -Yalanduru road in KM 0.00 - 6.00 (working CH 3.50 - 7.50) in Mudigere TQ	200.00 CR No 49/20-21			90	0.00	0.00		...	Work nearing completion
1542	Improvements to road from Gabgal - Hemmakki road in KM 3.00 - 7.00 (working CH 0.00 - 3.20) in Mudigere TQ	200.00 CR No 47/2020-21			90	0.00	0.00		...	Work nearing completion

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1543	Improvements to road from SH-152 to Shankarapura Chattanahali Mallaghatta Somanahalli via connecting BYSS road KM 3.55 - 12.00 in Kadur TQ	200.00 CER No :134/22-23	21.3.2023	20.9.2023	20	0.20	0.20	201.30	...	Work under progress
1544	Improvements to road from Chowla Hiriyur village to Aladahalli village in Kadur TQ (one-time Improvements)	490.00 CER No :269/ 2022-23/25.02.2023	24.3.2023	23.12.2023	20	0.15	0.15	501.13	...	Work under progress
1545	Improvements to road from PanchanahalliThimmalapura road via Thimmalapura, Panchanahalli, Hosakere gate, Niduvalli, Garagadahalli, Kunkanadu, Vanabhogihalli, Honnenahalli, Sanehalli, Chowlahoriurm by Agashettyhalli connecting road KM 18.30 - 21.30 in Kadur TQ	380.00 CER No :268/ 2022-23/25.02.2023	24.3.2023	23.9.2023	20	0.00	0.00	291.23	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1546	Package works total 7 Work: - 1) Improvements to road from BYSS road to Mugalikatte Honnenahalli via Connecting Hosadurga Border KM 7.80 - 12.50 in Kadur TQ	480.00 CER No 241/2019-20	05.03.2021	04.09.2021	90	408.06	1608.56	37.42	...	Work completed finall bill to be paid
1547	2) Improvements to roadfromMalleshwara-pura road KM 5.60 - 600 & 10.20 - 12.80 in Kadur TQ	300.00 CER No 244/2019-20			90				...	
1548	3) Improvements to roadfromSingatagere-Panchanahalli KM 7.40 - 9.00 in Kadur TQ	160.00 CR No 109/2019-20			90				...	
1549	4) Improvements to roadfrom BYSS road KM 40.00 - 43.00 in Kadur TQ	300.00 CER No 242/2019-20			90				...	
1550	5) Improvements to road From SingatagerePanchanahalli road connecting to Kanchagal M L ThandyaKM 1.20 - 5.00 KM in Kadur TQ	200.00 DR NO 787/2019-20			90				...	
1551	7) Improvements to road from Malleshwara - pura via Garje to BYSS in Kodihalli, Hurukanahalli, Kallihalli, Hadagalu Antharaghatte SH-24 via Connecting via Hulihalli in KM 15.80 - 18.00 in Kadur TQ	160.00 CR No 110/2019-20			90				...	

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1552	Package works 8 total works: - 1) Improvements to road from BYSS road to Mugalakatte Honnaenahalli via Connecting Hosadurga Border in KM 0.00 - 7.80 in selected reached in Kadur TQ	395.00 CER No 52/2020-21	18.08.2021	17.02.2022	100	205.89	1067.30	50.00	...	
1553	Package works 8 total works: - 2) Improvements to road from Channapurabiri Bommanahalli viaGiriyapura, Yagati, Maravanji road CH 42.80 - 45.00 & 39.00 - 40.50 in Kadur TQ	395.00 CER No 51/2020-21			100				...	Work completed final bill to be paid.
1554	Package works 8 total works: - 3) Improvements to road from NH-206 to Jodilingadahalli CH 5.30 - 8.60 in Kadur TQ	250.00 CER No 50/2020-21			100				...	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1555	Improvements to road from Kote to Amble industrial area via connecting to K R Pete, Malalur road in Chikkamagalur TQ	400.00 PW/710/IFA/2020(E-office) DT:22.09.2021 CER No 60/2022-23	9.11.2022	8.10.2023	100	0.00	0.00	403.25	...	Work Completed Final bill to be paid
1556	Improvements to road from lakyakalasapura MDR road KM 0.00 - 4.00 & 16.00 - 17.50 in Chikkamagalur TQ.	400.00 PW/710/IFA/2020(E-office) DT:22.09.2021	18.08.2022	17.02.2024	100	180.30	856.03	171.43	...	Work Completed Final bill to be paid
1557	Improvements to road from C N R Pura Road KM 2.00 - 6.50 & 29.00 - 32.00 in Chikkamagalur TQ	500.00 PW/710/IFA/2020(E-office) DT:22.09.2021							...	
1558	Improvements to road from Chikkamagalur town KEB circle to Kempamahalli-Chandrakatte via Mountain View School connecting road in Chikkamagalur TQ (One time improvement)	400.00 PW/710/IFA/2020(E-office) DT:22.09.2021 CER No 59/2022-23	9.11.2022	8.10.2023	80	0.00	0.00	389.73	...	Work nearing completion

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1559	Improvements to road from Lakya to Marle village connecting road in Chikkamagalur TQ (One time improvement)	400.00 PW/710/IFA/2020(E-office) DT:22.09.2021 CER No 58/2022-23	09.11.2022	08.10.2023	100	100.00	100.56	299.75	...	Work Completed Final bill to be paid
1560	Improvements to road from Balehonnur-Melpal-Koppa via Sri Someshwara Temple Sri Rambhapurumata via N R Pura Balehonnur connecting road in N R Pura TQ.	500.00 CR No 4/2022-23/13.05.2022	09.09.2022	08.08.2023	100	23.20	448.58	56.33	...	Work Completed final bill to be paid
1561	Improvements to road from Heruru GP BaragalSH-27 via Baragal main road to Sri Durgaparameshwari Temple Ayuru Road in Koppa TQ	115.00 CR No:16/2022-23	06.11.2022	06.05.2023	20	0.00	0.00	114.23	...	Work under progress
1562	Improvements to road & Construction of parka at Gurubhavan Hanging bridge road & other roads in Narasimahavan in Sringeri TQ	400.00 CR No.187/2022-23	27.03.2023	28.02.2024	100	149.47	149.47	247.71	...	Work Completed final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1563	Improvements to road from Hulikere-Sirabdige road in Kadur TQ	150.00 CER No 66/2022-23/08.07.2022	08.12.2022	05.06.2023	100	0.00	123.50	29.31	...	Work Completed Final bill to be paid
1564	Improvements to road from B S road in selected reaches in Kadur TQ	800.00 CR.71/2022-23	02.12.2022	01.09.2023	80	0.00	0.00	808.81	...	Work nearing completion
1565	Improvements to road from Uppalli Hirekolale road in Chikkamagalur TQ	400.00 CER No .50/2022-23	02.12.2022	01.11.2023	80	0.00	0.71	405.25	...	Work nearing completion
1566	Improvements to road from Uddeboranahalli NH-173 to Bilekallahalli Sarapanahalli via connecting Ayyanakere road in Chikkamagalur TQ	400.00 2022-23	20.03.2023	21.02.2024	40	1.37	1.37	406.33	...	Work under progress
1567	Improvements to road from Devagondanahalli–Sindigere Hulikere Banur road in selected reaches in Chikkamagalur TQ	150.00 C R No :70/2022-23	06.12.2022	05.06.2023	100	75.00	75.00	81.13	...	Work Completed Final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1568	Improvements to road from Laky Kalasapura Road in KM 17.40 - 19.00 in Chikkamagalur TQ	200.00 CR No 36/2022-23	02.12.2022	01.09.2023	100	0.00	0.00	203.49	...	Work Completed Final bill to be paid
1569	Improvements to road from Hiremagalur – Kannenahalli via Marle in Chikkamagalur TQ	200.00 CR No .37/2022-23	13.12.2022	12.06.2023	20	0.00	0.00	197.28	...	Work under progress
1570	Improvements to Thalihalla-Madalakallu road in Chikkamagalur TQ	125.00 SER: /2022-23	09.03.2023	07.09.2023	100	26.40	26.40	98.83	...	Work Completed Final bill to be paid
1571	Improvements to road from Chattanahalli to via V.Yaradakere road in kadur TQ (one time improvements)	200.00 CER No :133/22-23	21.03.2023	20.09.2023	20	0.00	0.00	199.33	...	Work under progress

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1572	Improvements to Sabbenahalli - Gutti-Mularahalli-Billur road KM 15.50 - 19.50 KM in Mudigere TQ	150.00 PW:98: IFA:2022:(E-office) DT: 14.02.2022 CR No 13/2022-23	13.01.2023	12.03.2023	30	0.00	0.26	150.49	...	Work under progress
1573	Improvements to Hedadalu village road KM 0.00 - 5.00 (MDR connecting road) in selected reaches in Mudigere Constituency Chikkamagalur TQ	150.00 PW:98: IFA:2022:(E-office) DT: 14.02.2022 CR No 23/202-23: DT: 31.05.2022	09.03.2023	07.09.2023	20	0.00	0.27	154.51	...	Work under progress
1574	Improvements to Magadi javagal MDR road KM 0.00 - 7.00 inselected reaches in Mudigere Constituency Chikkamagalur TQ	150.00 PW:98: IFA:2022:(E-office) DT: 14.02.2022 CR No 76/2022-23	14.03.2023	14.09.2023	20	0.00	0.48	135.41	...	Work under progress
1575	Improvements to Jolada Luthoramavu road MDR road KM 0.00 - 10.00 in selected reaches in Mudigere Constituency Chikkamagalur TQ	150.00 PW:98: IFA:2022:(E-office) DT: 14.02.2022 CER No 38/2022-23	07.03.2023	05.09.2023	100	65.00	65.00	86.47	...	Work completed final bill to be paid
1576	Improvements to Ajjampuara Shivani road to Anuvanahalli shining SH-153 road KM 6.00 - 14.50 KM in Ajjampura TQ	200.00 PW:98: IFA:2022:(E-office) DT: 08.02.2022 CR No 03/22-23/28.06.2022	19.10.2022	18.04.2023	30	0.00	0.33	210.87	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chikkamagaluru									
1577	Improvements to Basavapura to Thagginahalli Thyagadakatte via Thamatadahalli Kanive road connecting road KM 3.00 - 6.50 & 8.50 - 9.50 in selectecd reaches & re asphalting in Ajjampura TQ	200.00 PW:98: IFA:2022:(E-office) DT: 08.02.2022 CR No 04/22-23:20.05.2022	19.10.2022	18.07.2023	30	0.00	0.00	211.34	...	Work under progress
1578	Improvementsto SH-24 to Gondedahalli, Bagguvalli via connecting SH-76 KM 3.50 - 5.10 KM in Ajjampur TQ (1.50 working ch)	140.00 PW:98: IFA:2022:(E-office) DT: 08.02.2022 CR No 30/2022-23	10.10.2022	09.05.2023	30	0.00	0.00	149.74	...	Work under progress
1579	Improvements to BB road, Doranalu, Sunnadahalli, Nandi-Nandihosahalli Road KM 0.00 - 10.00 KM in Tarikere TQ	250.00 PW:98: IFA:2022:(E-office) DT: 08.02.2022 CER No 07/2022-23/07.06.2022	05.11.2022	04.05.2023	30	0.00	0.00	247.18	...	Work under progress
1580	Improvements to Tarikere Hosadurga road to Neralakere Hunasaghatta via connecting Tarikere-Hosadurga road KM 3.50 - 7.50 in Tarikere TQ	175.00 PW:98: IFA:2022:(E-office) DT: 08.02.2022 CR No 02/22-23/20.05.2023	19.10.2022	18.04.2023	30	0.00	0.00	186.30	...	Work under progress

1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1581	Improvement of Godekere Siddarameshwara Kshetra in C.N. Halli TQ Tumkur District	200 SER NO:60/2020-21	15.12-2021	14.06.2022	30	10.31	10.31	36.51	...	Work Under Progress
1582	Construction of VVIP Room in Huliyar IB in Chikkanayakanahalli TQ	250 CER NO:60(BLD)/2020-21	28.03-2022	27.12. 2022	80	44.17	44.17	157.62	...	Work Under Progress
1583	Improvement to VijapuraUjjani road Via MuddapuraYalagodu Basthihally Ch 9.00 to 14.20 KM in Chitradurga TQ. (W.I:92611)	200.00 CR No: 126/2018-19 29/12/2018	06.03.2019	05.10.2019	68	0.00	136.95	0.00	...	Work Completed
1584	Improvements To Belagatta Nayakanahatti Mallurahalli Mustalagumme Surammanahalli Yaraputhajogihalli Iddayyanakote Yaranehalli Rayapura Sulenahalli Pujarahatti Kommanapatti Megalahatti Guddadahalli Bhairapura Siddapura Kadusiddapura Hosakote Andra Border Road Km 70.00 To 74.00 In Selected Reaches In Molakalmuru Taluk. (W.I.155284)	350.00 CER No: 115/2022-23	15.10.2022	14.08.2023	35	121.46	121.46	226.71	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1585	Improvements to road from H. D. Pura, Kanivejogihalli, Sangenahalli and Choudagondanahalli via Kereyagalahalli from KM 2.80 to 5.50 in Holalkere TQ (MDR) (W.I:102406)	220.00 CER No. 99/JUNE-2019 14/06/2019	22.11.2019	21.09.2020	50	0.00	109.11	0.00	...	Work Progress
1586	Construction of road from Hiriyur SH-19 & NH-4 join (Hiriyur bypass) in Hiriyur TQ. (W.I 5567)	1422.00 CER 246/2013-14	11.06.2012	10.12.2013	62	0.00	875.21	0.00	...	Work Progress
1587	Improvements to N.H.A-48 road to Bhovi Mata road in Chitradurga TQChitradurga District (W.I.157349)	900.00 CER No:137/2022-23 21/10/2022	28.03.2023	27.02.2024	32	287.19	287.19	147.37	...	DLC Work Completed
1588	Improvements and Asphalt to NH-4 to Hulluru via Chikkalaghatta, Siddavvanahally, Hireguntanuru road in Chitradurga TQ (W.I.162113)	300.00 CER No:168/2022-23 08/12/2022	24.01.2023	23.10.2023	93	0.00	279.01	0.00	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1589	Improvements to road SH 48-from Vishwamnathahalli to Shira Gadi Vaichickajajur, Chitrahalli, Hdpura, Madadakere, Baramagiri, Doddahala, Adivala, Ranganathapura from KM 32.75 to 49.10 in selected reaches in Holalkere TQ (w.i.164474)	100.00 DR NO:313/2022-23	09.03.2023	08.07.2023	65	0.00	65.39	0.00	...	Work Completed
1590	Providing and Fixing Decorative Light and Median at 1) Kumuta Kadamadagi (SH-48) Ch 272.35 to 274.00 KM in Town Limite 2) Chitradurga Turuvanuru Musturu road Ch 0.00 to 3.00 KM in Town Limite 3) Gayatri Circle to NH-4 Service Road 4) Anebagilu Fort road to NH-4 Service Road for Chitradurga Constituency in Chitradurga TQ and Town (W.I.151103)	550.00 CER NO:08/2022-23	04.11.2022	03.04.2023	0.00	0.00	0.00	141.99	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1591	Improvements to road from Pathappanagudi to Sira Border via Jajur, Parashurampura, Dharmapura, Sakkara KM 0.00 to 4.00 in Challakere TQ (W.I.155095)	300.00 CER No: 73/2022-23	12.10.2022	11.08.2023	100	52.88	430.48	11.26	...	Work Completed EIRL &Workslip Approved
1592	Improvements to Challakere-Mylanahalli-Oblapura Road KM 40.70 to 42.30 (working reach KM 40.85 to 41.205) in Molakalmuru Constituency of Challakere TQ. (W.I.154935)	100.00 DR NO 274/2022-23	09.12.2022	08.04.2023	01	0.94	0.94	102.76	...	Work Completed
1593	Improvements to Malpe - Molakalmuru road (SH-65) from KM 337.95 to 352.97 in selected reaches in Molakalmuru constituency of Challakere TQ (W.I.154639)	200.00 CR No:74/August 2022 DT:08.08.2022	15.10.2022	14.08.2023	100	0.00	286.93	0.00	...	Work Completed EIRL &Workslip Approved

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1594	Improvements to Kumata - Kadamadagi Road (SH-48) From KM 298.00 to 304.00 in Challakere TQ (proposed: KM. 298.00 to 299.90 & 301.00 to 301.20) (104316)	350.00 CER No. 241/SEPT-2019 17/10/2019	29.01.2020	28.10.2020	100	0.00	414.76	0.35	...	Work Completed EIRL &Workslip Approved
1595	Improvements to Nayakanahatty - Thorekolammanahalli road from KM 5.60 to 8.60 and KM 9.50 to 10.50 in Challakere TQ (proposedch 5.60 to 8.10 and 9.70 to 10.50 KM) (w.i 40987)	100.00 CER NO: 869/2015-16	10.09.2014	15.09.2016	84	0.00	83.99	0.00	...	Work Completed
1596	Improvements of Road from Jodichikkenahally to Yarehally via Ennegere Kasavanahally D S Hally Ingaladal Kurumaradikere Kennedlu Overlap length 6.40 KM 0.00 to 30.10 KM in Selected Reaches in Chitradurga TQ (W.I.98243)	700.00 CER No:291/Oct-2019	05.08.2020	04.07.2021	91	44.74	635.30	91.08	...	Work Completd
1597	Improvements toChitradurga – Turuvanuru-Mustur Road (MDR) from KM 0.00 to 1.40 KM in Chitradurga TQ (101334)	500.00 CER No. 168/JUNE-2019 29/06/2019	14.02.2020	13.11.2020	99	0.00	496.51	7.44	...	Work Completd

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1598	Package-3 1) Improvements to Upperigenahalli to amrutapura-Madadakere Road from KM 0.0To 4.00 2) Improvements to approach road of Lokadalusri Doddahatti Ranganthaswamy Temple from KM 0.00 to 0.500 KM (working chainage KM 0.00 to0.412 in Holalkere TQ. (116867)	115.00 CR NO:116867/2019-20 12.12.2019	18.11.2020	17.05.2021	61	0.00	70.10	0.00	...	Work Completed
1599	Improvements and Asphalting of Joining Road from Solid Waste Disposal Unit to New Extension (RAAGI FORM) Near Hosadurga Town. (KM 0.70 to 1.520) (117816)	220.00 CER-485/JAN-2020 19/01/2020	06.05.2020	05.02.2020	95	41.97	208.27	5.68	...	Work Completed
1600	Improvements and Asphalting of Road from S L T College to Durgamba Temple Near Hosadurga Town. (KM 1.800 to 2.707) (117815)	360.00 CER-486/JAN-2020 19/01/2020	06.05.2020	05.08.2020	93	15.66	333.83	16.91	...	Work Completed
1601	Improvements and asphalting of road from SH-24 to durgamba temple near Hosadurga town (KM 2.707 to 3.105) (117948)	150.00 C.R.No.120/2019-20 04/01/2020	20.01.2021	19.10.2021	65	17.52	97.52	1.79	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1602	Improvements and Asphalting to Road from Bokikere Gate in SH-24 to Chowlahiriyur Border in Selected Reaches (From Ch 0.00 to 6.00 KMs) in Hosadurga TQ. (115590)	495.00 CER No.416/Jan-2020 09/01/2020	20.01.2021	19.10.2021	100	0.00	497.05	20.02	...	Work Completed EIRL &Workslip Approved
1603	Imrpovements to Belagatta Molakalmuru Road Surammanahalli Siddayyanakote KM 40.30 to 48.00 in Molakalmuru TQ (W.I.114014)	500.00 A/A-CER-406/Nov-2019 &T/S-CER-366/Nov-19	07.05.2020	06.02.2021	100	349.29	524.29	0.51	...	Work Completed EIRL &Workslip Approved
1604	Improvements road from Vijapura Ujjani road Ch 0.00 to 5.00 KM in Chitradurga TQ (W.I.153916)	490.00 CER No: 67/2022-23	03.11.2022	02.09.2023	100	0.79	505.67	87.17	...	Work Completed EIRL &Workslip Approved
1605	Improvements and Asphalt from Jodichikkenahally via Yarehally road Ch 21.80 to 30.10 KM in Chitradurga TQ (W.I.162210)	200.00 CR No:106/2022-23 DT:14.12.2022	24.01.2023	23.07.2023	0.00	0.00	0.00	483.95	...	Work Completed
1606	Improvements and Asphalt at NH-4 to Ramajogihally road Ch 7.60 to 10.00 KM in Chitradurga Constituency Chitradurga TQ (W.I.161916)	200.00 CR No:105/2022-23 DT:14.12.2022	24.01.2023	23.07.2023	0.00	0.00	0.00	324.72	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1607	Improvement to road from NH-4 to Lakshmisagara Hosahatti road (via Kasavanahally, Issamudra Hosahatti, Sulthanipura) in Chitradurga TQ (W.I.161944)	100.00 DR NO 291/2022-23	03.03.2023	02.07.2023	0.00	0.00	0.00	0.00	...	Work Under Progress
1608	Improvements to road from Nagappanahalli Gate (KK Road) to Andhra boarder via P. Mahadevapura KM 0.00 to 6.50 in Challakere TQ (W.I.154431)	500.00 CER No: 70/2022-23	13.09.2022	12.07.2023	100	222.54	597.54	275.27	...	Work Completed EIRL &Workslip Approved
1609	Improvements to road from Maradihalli to State border road KM 26.60 to30.00 KM (Gulya cross to Hosahalli 3.40 KM) in Hiriyur TQ (W.I.162364)	150.00 CR No:106/2022-23 DT:17.12.2022	24.01.2023	23.07.2023	0.00	0.00	0.00	156.67	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1610	Improvements and resurfacing at 1) Jodichikkenahally- Yarehalli road via Ingaladal-Kurumardikere-Kennedalu KM 6.50 to 14.00 2) NH-4 to Sibara- Kadleguddu road Via Chikkapura-Kyasapura-HunasekatteKM1.50 to 4.50 KM 3) Kavadigaratti to NH-13 Via Echalanagenahalli-Chikkpuragollarahatti-Manangi-Karihatti KM 4.50 to 9.60 4) NH-4 to Hulluru road Via Gowrammanahalli-Chikkalagatta Siddavvanahalli-Hunasekatte-HireguntanuruKM 2.00 to 4.50 at Chitradurga TQ (W.I.152035)	950.00 CER No: 09/2022-23	12.10.2022	11.12.2023	66	328.43	623.55	332.56	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1611	SL.No.1 MDR, A)Improvements to Road SH-24 to BharampuraKM 19.20 to Hiriyur- V.V.Pura road to Kolal KM. 16.60 road via K.C.Roppa, Gopalapura road KM. 0.60 to 1.40 KM and 2.0 KM to 3.80 KM in Hiriyur TQ, B) Improvements to Road SH-24 to Metikurke-Shidlayyanakote road via T.Obenahalli, Bidarakere road KM. 0.00 to 1.00 and 5.40 to 6.20 KM in Hiriyur TQ, C) Improvements to Road Metikurke-Shidlayyanakote road KM 19.18 to 19.80 KM in Hiriyur TQ, D) Improvements to Road SH-48 KM 21.20 to State Border to Halagalahaddi Khandenahalli road KM 2.10 to 4.00 in Hiriyur TQ E) Improvements of road from Hiriyur Dharmapura Road Doddabeeranahalli Via Kanajanahalli road KM 5.30 to 7.00 in Hiriyur TQ (WI-152491)	520.00 CER No: 41/2022-23	27.09.2022	26.07.2023	54	227.25	282.09	205.71	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1612	SL.No.2 MDR, A) Improvements to Road Imangala - Yaraballi Road KM. 0.00 to 3.60 and 10.20 to 13.30 (6.70 KM), B) Improvements to Road Patrehalli - Pilali - Dasoodi Road KM 9.80 to 11.00 (Malagondanahalli Village Limit) Selected Reaches, C) Improvements to Road Hariyabbe - Suguru road via Mungasavalli Road KM 0.00 to 0.50 and 5.80 to 7.00 KM (1.70 KM), D) Improvements to Road Maradihalli State Border road via M.D. Kote, Rangenahalli, Khandenahalli road KM. 37.00 to 42.00 KM (5.00 KM) in Hiriyur TQ (W.I.152869)	490.00 CER No: 42/2022-23	15.09.2022	14.08.2023	65	224.26	318.91	532.38	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1613	SL.No.1 VR, Improvements to Road A) Metikurke to Bhovi Colony road (HHV Hatti) 1.50 KM, B) V.V.Pura (Hospital) Kuntappanahatti via Kakkayyanahatti Talavarahatti 4.00 KM, C) N.H. 150 A to SomerahalliLambani Tanda road 2.00 KM, D) N.H. 150 A to Bhutanahatti 2.50 KM, E)N.H. 150 A to Badagollarahatti via Badagidasana Kere 1.75 KM, F) Gudihalli to Bhutanahatti 0.00 to 1.60 KM, G) Gownahalli to GownahalliGollarahatti 0.70 KM, H) Jadegondanahalli Gate to Inahalli 4.00 KM, I) Abbinahole to Sangenahalli 6.00KM (W.I.152870)	448.00 CER No: 45/2022-23	02.02.2023	01.01.2024	05	20.52	20.52	157.25	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1614	SL.No.2 VR, A)K.R.Halli to Manjunatha Nagara B)J.J.Halli - Yalladakere road to Julayyanahatti C)J.J.Halli - Yalladakere road to Gayatripura, D) Pilajanahalli Bhaga-2 to Idigara Hatti to Pujara Gudde Temple E)Dugganihatti to KK Hatti F)Soorappanahatti to Saraswathi Hatti G)N.H.150 A to Iddalanagenahalli H) N.H.150 A to Badagollarahatti, I)N.H.150 A to Rangapura via Hindasakatte, J)Dindavara road to Gowdanahalli Village, K) PPD Road to Dugganihatti via Layar Dasarahalli, L)N.H.150 A to Uluvinadu in Hiriyur TQ (W.I.152875)	460.00 CER No: 44/2022-23	27.09.2022	26.07.2023	40	156.98	181.98	255.47	...	Work Under Progress
1615	Improvements to HD Pura-Tekalavatti Road from k.m 0.00 to 7.00 in hoalakere TQ (mdr) (w.i.164120)	100.00 DR NO 314/2022-23	14.03.2023	13.07.2023	75	75.00	75.00	29.91	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1616	SL.No.3 VR, Improvements to Road A) Harthikote gate to Marenahalli 5.00 KM, B) Harthikote Gate to Mallappanahalli via KelagalaKottige 5.00KM, C) Talavatti to Maradihalli via Badlarahatti 5.00KM, D) M.D.Kote to Sondekere via Ramajogihalli 4.00 KM, E) Maddanakunte to Ramajogihalli 0.80 KM, F) Ambalagere to Maddarakatte (Harthikote Marenahalli Road side) 3.00 KM, G) Upparahatti to Madamma Temple road 1.50 KM, H) Gulya to Hariyabbe Mungasavalli road 4.60 KM in Hiriyur TQ (W.I.152876)	427.00 CER No: 43/2022-23	10.11.2022	09.09.2023	31	134.27	134.27	19.59	...	Work Under Progress
1617	Improvements to NH-13 NG halli Village to Kanivehalli in Selected Reaches in Holalkere TQ (Proposed Ramagiri Kanivehalli Road from KM 0.00 to 19.00 in Selected Reaches) (WI-162801)	200.00 C.R.No. 110/2022-23	14.03.2023	13.09.2023	11	21.30	21.30	0.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1618	Resurfacing at 1) NH 4 to Pandrahalli road Via Halavudara Halavudara Lambanihatti Halerangapura road Ch 6.00 to 8.50KM In Selected Reach 2) NH 4 to Hirebennuru Sirigere Sasalu Join Road via Heggere Halavudra Shantivana Alagavadi Jammenahally road inSelected Reach 3) Yalagodu to Kasavanahallyroad via Kodirangavvanahally Vaddarahatti Heggadehal Kasavanahally Ch 14.00 to 18.00 KM In Selected Reach 4) NH 4 to Pandrahally road via Sirigere Chikkenahally Konanuru In Selected Reach 5) Hirebennuru Circle to Siddavvanadurga via Hirebennuru Byalahal Malenahally Ch 0.00 to 5.00 KM In Selected Reach 6) BBD Road Benchi cross toHeggadehal via Nellikatte Gollarahally Ajadnagara Kariyammanahally Kalgere Kakabal Chowlihally gollarahatti Kodirangavvanahally Ch0.00 to 2.00 KM In Selected Reach for Holalkere Constituency in Chitradurga TQ (W.I. 151094)	350.00 CER No: 12/2022-23	04.11.2022	03.08.2023	29	102.68	102.68	140.03	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1619	Improvements to Road A.Kengunte-Koratikere from KM 0.00 to 2.20 (VR)(Proposed from KM 0.00 to 1.325) B. from UganekatteMegalakottige Road to SH-47 KM 0.00 to 1.10 (VR) C.Ramaghatta-Laxmisagara Road from KM 0.00 to 1.20 (VR) (Proposed from KM 0.00 to 1.13) D.Talya-Mathighatta Road from KM 5.338 to 6.00(MDR) and E. NH-13 to Shivapura via Gundimadu Maruthi Nagara from KM 0.00 to 5.00 (Proposed from KM 0.00 to 2.80 and KM 3.10 to 5.00) in Holalkere TQ. (W.I.152367)	430.00 CER No: 61/2022-23	23.09.2022	22.08.2023	40	123.17	173.17	220.16	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1620	Improvements to Road A. Tekalavatti-Kolal from KM 5.56 to 7.80 (MDR)(Proposed from KM 5.30 to 7.80) B. UpperigenahalliAmruthapura Road from KM 4.00 to 4.32 (MDR)(Proposed from KM 4.00 to 4.27) C. MathighattaChitradurga TQ Border Road from KM 0.00 to 1.60 and KM 8.20 to 9.30 (MDR) (Proposed from KM 0.00 to 1.125 and KM 8.20 to 9.00) D. Kondapura-Shivaganga Road from KM 0.00 to 4.70(VR) in Holalkere TQ. (W.I.152356)	265.00 CER No: 26/2022-23	23.08.2022	22.07.2023	89	135.95	235.95	0.00	...	Work Under Progress
1621	Improvements and asphalting to road from Dasenahalli to (Hosadurga TQ border) ahamed nagara and connecting road to sanehalli main road in hosadurga TQ (wi-163086)	100.00 DR NO:305/2022-23	24.03.2023	23.09.2023	0.00	0.00	0.00	99.27	...	Work Under Progress
1622	Improvements and Asphalting to Mandya Hadagali Road to join GaragaYennegere Road Via Nayigere, Nagaragere, Mylarapura, Kurubarahalli Road at Chainage from 0.00 to 9.00 KM in selected Reaches in Hosadurga TQ (W.I.152726)	300.00 DR No: 23/2022-23	13.09.2022	12.07.2023	0.00	0.92	0.92	0.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1623	A) Improvements and Asphalting of Road to SH-47 from Goravigondanahalli to SH-24 Rangavvanahalli Bhovihatti Road Via Attigatta, Kappagere, Hunasekatte, Koracharahatti Road from KM 0.00 to 15.00 in selected Reaches B) Improvements and Asphalting of Road from Burudekatte to Hosadurga Railway Station Road in Hosadurga TQChitradurgaDist (W.I.152625)	450.00 CER No:22/2022-23	13.09.2022	12.07.2023	22	100.16	100.79	89.90	...	Work Under Progress
1624	Improvements to Challakere-Mylanahalli-Oblapura Road to Kondlahalli Via Gowrasamudra from KM 0.00 to 4.00, KM 10.40 to 12.62, KM 15.20 to 15.80 and KM 16.70 to 24.00 (Working reach KM 11.80 to 12.30, KM 15.20 to 15.80, KM 16.70 to 23.10) in Molakalmur constituency of Challakere TQ. (WI-154940)	350.00 CER No:74/2022-23	18.10.2022	17.07.2023	89	137.34	312.34	183.03	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1625	Improvements to Vaderahalli – JB Halli - Pakkurthi - Rampura – KK pura - Thimmalapura - Pennamanahalli road from KM 5.00 to 9.00 in selected Reaches in Molakalmuru TQ. (WI-155311)	300.00 CER No:117/2022-23	19.11.2022	18.07.2023	95	219.11	284.11	7.46	...	Work Completed
1626	Improvements (Resurfaceing) to Rampura-Bhandravi Road from KM 0.00 to 8.00 in Molakalmuru TQ Chitraduga District. (101105)	200.00 C R No: 030/2019-20 13/05/2019	02.01.2020	01.10.2020	100	0.00	204.83	0.03	...	Work Completed
1627	Improvements to Srirangapattana Jevaragi to Andhra Border Road via Megalahatti Bhairapura Siddapura Hosuru from 11.00 KM to 14.00 KM @ 21.87 KM to 22.60 KM in Molakalmuru TQ Chitradurga district (114017)	400.00 CER-407/Nov-2019 03/12/2019	17.03.2020	16.12.2020	87	0.00	347.13	0.00	...	Work Completed
1628	Constuction of Bridge at KM 16.95 of Dodderi-Obenahalli Road in Challakere TQ (100750)	120.00 C R No: 026/2019-20 09/05/2019	05.09.2019	19.10.2023	69	77.77	83.17	16.71	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1629	A) Improvements and Resurfacing of HA Road to Hosadurga Railway Station Road from Ch 0.00 to 10.56 KM of selected reaches in Hosadurga TQ B) Improvements and Resurfacing in Selected reaches of Road from Kalkere to Ballalasamudra Alaghatta TQ Border in Hosadurga TQ Chitradurga district (WI.152617)	250.00 CER No:21/2022-23	13.09.2022	12.05.2023	41	103.42	103.42	141.49	...	Work Completed
1630	Construction of Bridge on Ballari Dist Border to A P Border via Vaderhalli - J B Halli - Rampura - K K pura - Pennammahalli MDR Road at KM 5.95 and 13.70 (Working Chainage KM 13.70 at KK Pura Village) in Molakalmuru TQ, Chitradurga District (117985)	120.00 CR No:1/2020-21 DT:21.07.2020	06.01.2021	05.10.2021	96	0.00	114.83	7.33	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1631	Construction of bridge near Toreobanahalli village in Hiriyur TQ, chitradurga district. (w.i.145973)	300.00 CER No: 92/2021-22	28.07.2022	27.09.2023	32	24.83	94.73	86.97	...	Work Completed
1632	Construction of Bridge at KM 308.00 of Challakere - Arabhavi Road (SH-45) in Challakere TQ (154317)	150.00 C R No: 025/2019-20 09/05/2019	20.12.2022	19.10.2023	83	116.23	123.85	9.99	...	Work Completed
1633	Improvement of Sanikere to Chikkenahalli road in Challakere TQ (Proposed Ch: 0.00 to 3.26) (106372)	200.07 CER No. 253/SEPT-2019 20/09/2019	03.02.2020	02.06.2020.	100	0.00	208.87	0.12	...	Work Completed
1634	Improvements & Re-asphalting to road from Maradihally to State border via M.D. Kote-Rangenahally Ch:KM 23.00 to 31.00 and 35.50 to 36.60 in Hiriyur TQ Chitradurga District (54308)	149.67 CER:519/SEP:2016 08/09/2016	20.1.2017	31.03.2017	90	0.00	134.94	0.00	...	Work Completed
1635	Improvements to Shivaganga Jankal road from K M 11.5 to 14.50 Holalkere TQ. (Proposed from KM 12.37 to14.5 from KM) (105505)	106.07 C R No: 74 / 2019 - 20 16/07/2019	10.02.2020.	09.04.2020.	100	0.00	110.81	0.45	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1636	Improvements & Asphalting of Hagalakere-Mathodu-Chikkabyaladakere Road from KM 9.25 to 12.00 KM in Hosadurga TQ Chitradurga District (Proposed from 9.25 KM to 12.70 KM) (W.I 73866)	176.00 CER:988/NOV-2017	17.03.2018	16.12.2018	91	0.00	159.88	0.00	...	Work Completed
1637	Improvements to Chikkamadhure to Balenahalli road from KM 0.00 to 2.00 in Challakere TQ (W.I.149481)	100.00 DR NO 24/2022-23	18.07.2022	17.10.2022	0.00	0.00	0.00	66.06	...	Work Completed
1638	Package-2(SDP) A) Improvements to roads from Srirangapattana- Bidar Road to Gannayakanahalli SC Colony via Chinnaiahanahatti B) Improvements to road from Gandhinagaras. C. Colony to Adivalagollarahatti in Hiriyuru TQ (W.I.106962)	113.60 Package 2019-20 24/09/2019	08.01.2020	07.05.2020	95	0.00	108.24	0.52	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Chitradurga Division									
1639	Improvements and asphalting to Mavinaktte-Rangavvanahally road on connecting D. Mallapura to Goolihatty A K colony in Hosadurga TQ (CH.1.00 to 2.90) (89526)	103.38 C.R.No.118/2018-19	17.07.2019	16.10.2019	96	0.00	98.81	0.00	...	Work Completed
1640	Construction of Bridge Across Stream in Between Mucchanuru Lakshmisagara and Kogunde Kodihalli Road at Holalkere Constituency in Chitradurga TQ (W.I 148525)	466.00 CER:No: 91/2021-22	25.07.2022	24.09.2023	110	195.61	514.84	0.00	...	Work Completed EIRL&Workslip Approved
1641	Improvements to Road from Chitradurga – Belagatta – Musturu (SH) road to Muchugunte Village via Bacchaboranahatti – Haykal – Kasavarahatti (MDR) road including approach road to Akkammanakatte from Ch 8.55 to 13.65 and 17.10 to 18.78 KM in Chitradurga TQ Chitradurga District (W.I. 165438)	894.00 CER No:229/2022-23	20.03.2023	19.02.2024	67	312.97	596.56	0.00	...	Work Under Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1642	Imrovements & Asphalting to Devanayakanahalli-Mussenal road from 17.00 to 21.20KM (selected reaches) in Honnali TQ, Davangere District.	240.00 CER No. 258/13-14	05.03.2014	04.07.2014	100.	...	231.38	9.00	...	Work completed (Final bill for want TE)
1643	Improvements and asphalting road from NH-4 to Join SH-47 via Mallashettehalli, Karilakkenahalli, Bullapura, Eachagatta, Doddarangavvanahalli from CH. 0.00 to 9.30KM in Davanagere TQ& District	400.00 CER No. 622/14-15	15.04.2015	14.10.2015	100	...	454.60	2.76	...	Work Completed
1644	Widening and protection work to Chilur tank bund from 168.00 to 168.50 KM of Shivamogga- Hospet road (SH-25) (Proposed ch:167.48 to 168.10KM) in Honnali TQ Davanagere District	200.00 1157/15-16	18.01.2016	17.05.2016	100	...	177.86	5.00	...	Work completed (Final bill for want of TE)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1645	Improvements to Malebennur - Govinal road from ch: 1.00 to 12.30 KM (1.00 to 1.50, 5.60 to 5.90, 6.1 to 6.5, 8.2 to 9.0 , 9.7 to 11.60) in Harihar TQ Davanagere district.	400.00 CER No. 633/15-16	18.01.2016	17.07.2016	100	...	426.20	1.00	...	Work completed
1646	Improvements and concrete road from Chinnikatte village to Suragondana Koppa on road from Chilurnyamatijeenhalli road to join Bagalkote Biligiriranganabetta (s h 57) in Honnali TQ Davanagere district (12.00 to 15.88, 16.60 to 17.30 km)	300.00 CER No. 1050/15-16	11.12.2015	10.05.2016	100	...	293.11	2.00	...	Work completed (Final bill for want TE)
1647	Improvements and Asphalting to Masadi - Kundur road from 7.00 to 11.80 & 13.00 to 17.00 KM (Proposed ch:7.00-11.30, 13.04-13.80). In Honnali TQ, Davangere District.	250.00CER No.1151/15-16	03.03.2016	02.08.2016	100	...	238.11	2.95	...	Work completed (Final bill for want TE)
1648	Improvements and Asphalting to Nyamathi - Budigere road from 1.00 to 10.60 KM (Proposed ch:1.00 -3.50, 5.8-10.3) in Honnali TQ, Davanagere District.	250.00 CER No. 1152/15-16	03.03.2016	02.08.2016	100	...	237.42	3.00	...	Work completed (Final bill for want TE)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1649	Improvements and asphalting to Malpe-Molkalmuru Road SH-65 from KM. 251.00 to 254.80 in Davanagere TQ.	500.00 CER No.225/17-18	22.11.2017	21.05.2018	100	8.99	501.02	...	...	Work completed (Final bill submitted)
1650	Widening and Improvements to Birur-Sammasagi road from KM. 105.00 to 115.00 in Davangere TQ	1000.00 CER No.1358/2017-18	21.06.2019	20.12.2019	100	70.95	846.11	206.34	...	Work completed (Final bill for want of NOC and TE)
1651	Construction of Davangere-Malenbennur road from CH. 0.70 to 1.40 (Gundi Circle to Laxmi floormill)	450.00 CER No. 221/17-18	13.10.2017	12.04.2018	100	...	357.67	112.03	...	Work completed (Final bill for want TE)
1652	Construction of Concrete Road of Davanagere - Budihal - Arasapura Road from Ch 0.80 to 2.80 (Working reach KM 0.80 to 2.65) in Davanagere TQ. (5054-MDR-Improvements for the Year 2016-17)	450.00 CER No. 226/17-18	02.02.2018	01.08.2018	100	50.34	452.41	0.00	...	Work completed (Final bill submitted)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1653	Improvements of Channagiri-Malebennur road from KM. 13.60 to 16.00 and 16.50 to 17.20 in selected reaches at Harihara TQ, Davanagere District	200.00 CER No. 310/17-18	19.12.2017	18.06.2018	100.00	0.00	172.88	2.40	...	Work completed
1654	Improvements and Asphalting to Road from Thimmenahalli - Kengalahalli-Bannikodu-Erehalli-Yakkanahalli-Thimlapura KM 3.00 to 8.00 & 13.00 to 16.00 in Honnali TQDavanagere District	400.00 CER No. 402/17-18	19.02.2018	18.08.2018	100	28.23	341.97	...	...	Work completed (Final bill Submitted)
1655	Construction of Cement Concrete Road on Davanagere - Malebenuuru Road from Ch 0.00 to 0.70 KM (Vidyarthi Bhavan to Gundi Circle) in Davanagere City.	300.00 CER No. 223/17-18	13.10.2017	12.04.2018	100	0.00	210.55	96.05	...	Work completed (Final bill for want of TE)
1656	Reconstruction of bridge at ch 6.30 km on kumbalurtyavanige (m.d.r) road (via belalagere) in Channagiri TQ, davanagere district.	100.00 CER No. 560/17-18	17.11.2017	16.05.2018	100	0.00	82.03	0.19	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1657	Construction of Concrete Road on Davangere- Budihal-Arasapura road (MDR) from KM 2.65 to 4.80 (Working reach:2.65 to 4.95) in Davanagere TQ & Dist.	495.00 CER No. 86/18-19	08.02.2019	07.07.2019	100	1.59	445.42	...	...	Work completed (Final bill submitted)
1658	Construction of Cement Concrete Road of NH4 to Konanatale Road from Ch:0.00 to 0.65 and 1.65 to 3.15 KM in Harihar TQ, Davanagere Dist.	635.00 CER No. 101/18-19	02.03.2019	01.09.2019	100	190.07	621.41	6.71	...	Work completed
1659	Construction of Concrete Road at Davanagere-Kakkaragolla-Kondajji Road from Ch:10.60 to 13.00(Working reach:10.60 to 13.20) in Harihar TQ Davanagere Dist.	499.70 CER No. 97/18-19	18.01.2016	17.05.2016	100	17.70	525.24	32.06	17.03.2020	Work completed
1660	Malpe-Molakalmuru Road, SH-65 (Davanagere to Chanagiri Road) from K.m 244.00 to 253.00 in Davanagere TQ. (Working Ch 245.19 to 253.00 KM)	800.00 CER No.245/2019-20	29.04.2020	28.01.2021	100	0.07	796.16	2.94	...	Work completed (Final bill for want of NOC and TE)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1661	Improvements and asphalting to road connecting avaragere to voddinahalli in davanagere TQ (village road).	360.00 CER 355/19-20	06.03.2020	05.09.2020	100	8.43	421.92	0.00	...	Work completed (Final bill submitted)
1662	Widening and Improvements to Doddagamagadi-Mayakonda road from CH. 1.40 to 3.40 in Davanagere TQ	730.00 CER No.247/19-20	29.04.2020	28.01.2020	100	48.30	560.51	209.51	...	Work Completed
1663	Improvements to Doddagatta-Tanigere road from KM. 0.70 to 2.50 KM in Channagir TQ	150.00 CR No. 113/19-20	17.02.2020	16.08.2020	100	0.00	144.88	4.59	...	Work completed (Final bill for want of NOC)
1664	Improvements and asphalting to SH-65 to Kecchenahalli road from CH. 0.00 to 6.00 in Jagalur TQ.	400.00 CER No. 20/19-20	26.07.2019	25.01.2020	100	13.91	346.13	0.00	...	Work completed (Final bill submitted)
1665	Improvements and asphalting to Bharamasagara-Chikkamallana hole road in Jagalu TQ	200.00 CR No. 4/19-20	23.07.2019	22.01.2020	100	12.33	187.30	0.00	...	Work completed (Final bill submitted)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1666	Improvements and asphalting to road from Asagodu to Pallagatte via Dharmapura from CH. 2.00 to 5.00 KM in Jagalur TQ, Davanagere District.	150.00 CR No. 90/19-20	06.10.2020	05.02.2021	100	3.47	149.64	0.00	...	Work completed (Final bill submitted)
1667	Improvements and asphalting to Bharamasagara-Bilichodu-Basavanakote road from CH. 24.00 to 28.00 KM in Jagalur TQ, Davanagere District.	290.00 CER No. 357/19-20	29.04.2020	28.10.2020	100	9.95	304.02	0.00	...	Work completed (Final bill submitted)
1668	Improvements and asphalting to Chikkaarkere road from Sagalakattte road in Jagalur TQ, Davanagere District.	150.00 CR NO99/2019-20	06.10.2020	05.02.2021	100	0.00	146.05	2.64	...	Work completed (Final bill for want of NOC and TE)
1669	Improvements and Asphalting to Honnali-Kattige road from 1.20 to 3.20 KM in honnali TQ, Davanagere district.	180.30 CR 59/2019-20	21.03.2018	28.03.2018	100	0.00	150.89	12.62	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1670	Improvements and asphalting to Hospet-Shivamogga road from CH. 152.00 to 164.00 in Honnali TQ	700.00 CER No.64/2020-21	18.10.2021	17.07.2021	90	100.00	200.00	649.38	...	Work under progress
1671	Construction of concrete road NH-4 road from Konantaleroad KM. 1.25 to 2.25 in Harihara TQ.	495.00 CER No. 56/20-21	25.03.2021	24.09.2021	100	228.56	289.91	219.60	...	Work completed
1672	1) Improvements to Kanivebilachi-Kogalur Road from Ch 14.50 to 15.70 KM (Proposed Ch; 14.50 to 15.70 KM) & (2) Construction of Cement concrete Drain in SH-48(211th Ch) to join Kakanur road from Ch 0.15KM to 1.00KM in Channagiri TQ (Channapura village Limit)	174.71 CR No. 21/2020-21 DR No. 323/2020-21	18.01.2021	17.04.2021	100	...	177.14	5.75	...	Work completed
1673	Construction of Yekkegundi-Nandigudi road from KM. 0.00 to 1.40 KM in Harihara TQ.	495.00 CER No.67/2021-22	10.03.2022	09.03.2023	100	23.21	377.72	162.48	...	Work Completed
1674	Construction of Yekkegundi-Nandigudi road from KM. 2.00 to 2.90 KM in Harihara TQ.	495.00 CER No.68/2021-22	10.03.2022	09.03.2023	100	...	345.50	193.50	...	Work Completed
1675	Improvements to Malpe-Molkalmuru Road (SH-65) from CH. 286.30 to 287.20 KM (Bilichodu village limit) in Jagalur TQ.	350.00 CER No.93/2021-22	25.04.2022	24.02.2023	80	158.49	158.49	218.23	...	WORK UNDER PROGRESS

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1676	Construction of concrete road from Avaraolla to Doggalli (Improvements and asphalting to Avaragolla to Doggalli road upto Kodihali)	300.00 CER No. 84/2021-22	05.04.2011	04.01.2023	100	190.60	330.60	49.34	...	Work Completed
1677	Improvements to TD road from Chikkuda, Kundadahalli road in Channagiri TQ	300.00 CER No. 71/2021-22	13.04.2022	12.01.2013	100	155.22	155.22	171.36	...	Work completed
1678	Improvements to Pandomati tank bund from Savlehadlu road in Channagiri TQ	200.00 CR No. 34/2021-22	18.03.2022	17.12.2022	100	76.26	146.26	61.22	...	Work completed
1679	Improvements from Hatti village to Kagatur in Channagiri TQ	435.00 CER No. 74/2021-22	19.03.2022	18.12.2022	100	150.73	260.73	214.56	...	Work completed
1680	Improvements road from Madapura to TD road in Channagiri TQ	285.00 CER No. 72/2021-22	13.04.2022	12.01.2023	100	7.43	7.43	298.63	...	Work completed
1681	Improvments to road from Agarabannihatti to BS road in Channagiri TQ.	200.00 CR (33/2021-22)	28.03.2022	27.12.2022	100	43.15	168.15	41.24	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1682	Construction of bridge and approch road Yekkegundi-Nandigudi road KM. 1.80 in Harihra TQ.	350.00 CER No. 70/2021-22	10.03.2022	09.03.2023	100	0.00	234.46	134.26	...	Work under progress
1683	Construction of Govt office complete at Channagiri town	495.00 CER No. 73/2021-22	22.04.2022	21.12.2022	100	1.88	221.57	319.08	...	Work under progress
1684	Providing Furniture to Circute house in Channagiri.	150.00 CR No. 84/2021-22	28.10.2022	27.04.2023	100	0.00	99.97	25.65	...	Work completed
1685	Construction of IB at Honnali	400.00 CER.No. 79/2021-22	24.08.2021	23.05.2022	100	201.32	423.39	56.32	...	Work complted
1686	Construction of IB at Nyamathi	400.00 CER.No. 80/2021-22	24.08.2021	23.05.2022	100	122.16	348.28	143.75	...	Work complted
1687	Construction of Truss work in 2nd floor, painting and repairs works for Ground/First loor mini Vidhana Soudha in Channagiri town. (147621)	150.00 CR No. 53/2021-22	22.04.2022	21.12.2022	100	75.00	80.32	65.77	...	Work completed
1688	Construction of Karnataka Public School building at Mayakonda village in Davanagere TQ.	200.00 CR No. 06/2021-22	22.10.2021	21.09.2022	100	32.77	182.77	1.39	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1689	Construction of primary & secondary school building for Karnataka Public School under Samagra Shikshatsanthe Bennur village, Channagiri TQ, Davanagere district.	200.00 cr no. 04/2021-22	30.10.2021	29.09.2022	100	...	150.00	49.32	...	Work completed
1690	Construction of primary & secondary school building for Karnataka Public School under Samagra Shikshana Karnataka, at Bannikodu village, Harihar TQ, Davanagere district.	200.00 cr no. 23/2021-22	09.03.2022	08.06.2022	65	42.77	150.00	47.62	...	Work completed
1691	Constuction of Primary & Secondary School Building for Karnataka School under SamagraShiksha Karnataka at Nyamathi town & TQ, Davanagere District.	200.00 cr no:25/2021-22	09.03.2022	08.02.2023	35	81.99	198.25	1.98	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1692	Improvements to Hospete-Shivamogga road (SH-25) from ch:128.00 to 132.00 in Harihar TQ (selected reaches)	630.00 CER no.146/2022-23	02.02.2023	01.01.2024	75	2.84	3.49	559.59	...	Work under progress
1693	Improvements of Birur-Sammasagi road from ch:120.90 to 122.95 in Harihar TQ (infront of court)	190.00 cr no.94/2022-23	02.02.2023	01.08.2023	100	0.00	0.00	183.20	...	Work completed
1694	Improvements toTungabhadra river bridge approach road & join roads in Birur-Sammasagi road SH-76 (old pb road) KM 125.00 in Harihar TQ	200.00 cr no.118/2022-23	23.02.2023	22.08.2023	100	158.38	217.41	17.54	...	Work completed
1695	Improvements to Hospete-Shivamogga road (SH-25) from ch:104.76 to 105.90, 115.00 to 115.50 and 116.10 to 116.50 in Harihar TQ	165.00 81/2022-23	09.12.2022	07.06.2023	100	13.33	169.11	0.00	...	Work completed (final bill submitted)
1696	Improvements to Davanagere - Malebennur road from ch:10.00 to 14.20, 16.00 to 17.00 and 22.385 to 22.820 in Harihar TQ	300.00 CER no. 84/2022-23	02.02.2023	01.11.2023	100	200.00	275.00	14.01	...	Work completed
1697	Improvements to NH-4 to join Konanatale road from ch:25.00 to 26.50 in Harihar TQ	200.00 cr no. 80/2022-23	15.12.2022	14.06.2023	100	147.98	155.01	49.81	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1698	Improvements to road from SH-48 (Basavapatna) to SH-50 (Holalakere road) via Sagarapet-Doddagatta-Tyavanagi-Dummi Road form Ch 24.00 to 25.00 KM in Channagiri TQ	100.00 DR No.46/2022-23	28.03.2023	27.09.2023	100	0.00	0.00	102.94	...	Work Completed
1699	Improvements to road from SH-65 Malpe-Molakalmur Road from Ch 224.00 to 230.00 & 231.00 to 233.00 KM in Channagiri TQ.	450.00 CER No.172/2022-23	02.03.2023	02.02.2024	100	24.27	99.27	350.24	...	Work Completed
1700	Improvements to road from SH-48 (Basavapatna) to SH-50 (Holalakere road) via Sagarapet-Doddagatta-Tyavanagi-Dummi Road form Ch 16.80 to 19.80 KM in Channagiri TQ	495.00 CER No. 53/2022-23	27.09.2022	26.09.2022	100	0.00	0.07	508.98	...	Work Completed
1701	Improvements to Malpe-Molkalmuru (SH-65) from CH. 300.00 to 302.00 KM and 302.60 to 304.40 KM (Working reach 300.80 to 302.00 and 302.60 to 304.40 KM) in Jagalur TQ.	475.00 CER No.231/2022-23	24.03.2023	23.02.2024	100	100.47	100.47	391.59	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1702	Improvements to Arabhavi-Challakere (SH-45) from CH. 290.43 KM to 296.62 KM (Working reach 290.43 to 294.93 and 296.45 to 296.62 KM) in Jagalur TQ.	525.0 CER No.587/2022-23	24.03.2023	23.02.2024	100	217.12	217.12	319.16	...	Work completed
1703	Improvements and widening to Arabhavi-Challakere (SH-45) from CH. 280.00 to 280.70 KM (Jagalur tank bund) in Jagalur TQ.	200.00 CR.No. 55/2022-23	10.11.2022	09.05.2023	100	0.00	0.00	176.63	...	Work under progress
1704	Improvements and widening to Arabhavi-Challakere (SH-45) road from CH. 269.00 to 270.00 KM (Hosakere village limit) in Jagalur TQ.	120.00 CR.No. 56/2022-23	10.11.2022	09.05.2023	80	2.18	2.18	98.34	...	Work under progress
1705	Construction of two-lane road and Electrification work to Mandya - Hadagali (SH-47) road from KM 313.05 to 313.55 (In Arasikere village limit) in Jagalur constituency)	300.00 CR.No. 62/2022-23	10.11.2022	09.05.2023	90	23.59	123.59	164.54	...	Work under progress
1706	Providing Street lightings to Malpe-Molkalmuru (SH-65) road from CH. 206.00 to208.00 KM (Nallur village limit) in Channagiri TQ, Davanagere District.	200.00 CR 82/2022-23	16.12.2022	18.08.2023	100	0.00	87.72	120.94	...	Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1707	Improvements to Road from Malpe - Molakalmuru Road SH-65 Rampura to Harapanahalli TQ border (Via Kadajji, Aluru) Ch 4.70 to 7.60 KM in Davanagere TQ.	300.00 CER No. 199/22-23	27.03.2023	26.12.2023	100	0.00	0.00	283.06	...	Work Completed
1708	Improvements to Road from Basapura to Lingapura road via Basavanal, Gollarahatti, Boragondanahalli from Ch 4.00 to 7.76 KM in Davanagere TQ.	220.00 CER 196/22-23	28.03.2023	27.11.2023	100	136.10	136.10	69.07	...	Work Completed
1709	Improvements and asphalting to Malpe-Molakalmuru Road to GudalConnecting Road via Igoor, Thumbigere from Ch 0.50 to 3.10 KM in Davanagere TQ.	220.00 CER No. 149/2022-23	02.02.2023	01.08.2023	100	75.04	75.04	138.37	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1710	Improvements to road on Haluvarthy to DAJ Join Road via Gudalu from Ch 0.00 to 2.20 KM& 5.60 to 7.65 KM (in Selected reaches) in Davanagere TQ.	200.00 CR 26/2022-23	15.03.2023	14.12.2023	100	120.20	120.20	78.83	...	Work completed
1711	Improvement to MDR road form Kodatalu-Madapura at CH. 1.00 to 6.00 in Nyamathi TQ, Davanagere District	250.00 CER No 185/2022-23	16.02.2023	15.11.2023	100	223.70	223.70	34.57	...	Work under progress
1712	Improvement to Road Hosahalli-huralahalli-Bagewadi-Lingapura Channamumbapura Tyagadakatte in selected reaches in Honnalli TQ, Davanagere District	250.00 CER No 184/2022-23	16.02.2023	15.11.2023	100	0.00	0.00	245.16	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1713	Construction and asphalting to road from Sogilu Village to Palavanahalli village from CH 0.00 to 5.00 KM in Nyamathi TQ Davanagere District (Village Limit)	500.00 CER No 265/2022-23	29.03.2023	10.11.2023	100	25.97	25.97	470.74	...	Work under progress
1714	Construction Concrete Road, and Asphalting to road from Gollarahalli Circle to Belimalluru village from 0.00 to 3.00 KM in Honnali TQ Davanagere district	400.00 CER No 267/2022-23	20.05.2023	19.02.2024	100	250.00	250.00	168.51	...	Work under progress
1715	Improvements to road from Kattalagere to join Sagarapete road (via K Shettihalli-belalagere- Sangahalli-Chiradoni) from ch 2.30 to 11.00 KM @ Mayakonda constituency in Channagiri TQ (working ch 3.015 to 4.30 & 5.115 to 7.00 KM)	400.00 CER No. 57/2022-23	27.09.2022	28.08.2022	100	126.17	226.17	192.92	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1716	Improvements and asphalting the Lingadahalli- Sasvehalli road route Guddadakomaranahalli road k.m.2.20 to 3.70 and 7.76 to 8.00 in Channagiri TQ	180.00 CR No. 09/2022-23	30.09.2022	29.03.2023	100	70.98	187.91	1.52	...	Work completed
1717	Improvements to road from Kariganur Davanagere road to join Kolenahalli Kanakagondanahalli road in Channagiri TQ.	140.00 CR No. 103/2022-23	02.03.2023	01.09.2023	100	100.00	100.00	32.60	...	Work completed
1718	Construction of CC drain and road from HM road to join Arasikere road (via Kondajji) from CH. 0.00 to 5.00 (HM road to Bharath Scout Guide road)	499.5 CER NO. 54/2022-23	13.10.2022	12.10.2023	100	...	...	558.95	...	Work completed
1719	Improvements to Malebennur-yn road from ch:3.00 to 4.00 and 6.00 to 8.30 in Harihar TQ	396.00 CER 158/22-23	24.03.2023	23.02.2024	100	325.53	325.53	76.33	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1720	Improvement of Mittlakatte to join NH-4 (via Hanagavadi, k Bhevinahalli) road from ch 4.50 to 6.10 and 8.00 to 8.40 in Harihar TQ,	122.00 cr no. 93/22-23	02.02.2023	01.08.2023	100	...	...	118.08	...	Work completed
1721	Construction of Cement Concrete Road from Malebennur Join To - Yn Road (via Jigali, Yalavatti) From Ch:5.50 To 6.10 (In Yalavatti Village Limit) In Harihar TQ	250.00 CER No. 88/2022-23	08.03.2023	07.12.2023	80	108.90	108.90	128.12	...	Work under progress
1722	Improvements to road YN road to Dholehole from ch: 0.91 to 2.20 & 2.765 to 5.20 in Harihar TQ	430.00 CER no. 85/2022-23	02.02.2023	01.11.2023	100	...	...	420.62	...	Work completed
1723	Improvements road palya - Muginagondi road from ch:0.00 to 4.00 & 12.50 to 13.50 in Harihar TQ	495.00 CER no. 86/2022-23	02.02.2023	01.11.2023	50	0.44	0.44	497.49	...	Work under progress
1724	Improvements to Road joining SH-48 to Kakanur, Kondadahalli, Channapura from Ch 0.00 to 4.00KM (Working Ch 0.00 to 2.90KM) in Channagiri TQ	430.00 CER No. 90/2022-23	23.11.2022	22.11.2023	100	...	...	426.61	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1725	Improvements to road from Birur-Sammasagi road (SH-76) to join SH-116 via Nellihankalu, Mugalihalli, Shankripura, Gowrapura Road from Ch 0.00 to 9.00KM in Channagiri TQ.	490.00 CER No. 89/2022-23	14.11.2022	13.09.2023	100	121.34	321.34	180.64	...	Work completed
1726	Improvements to road from SH-19(A) to joining Kakanur Road via. Kodagavalli road Ch 13.00 to 18.20(MDR) in Channagiri TQ.	490.00 CER No. 147/22-23	24.01.2023	23.11.2023	90	0.00	0.00	484.64	...	Work under progress
1727	Improvements to road from NH-13 to Join Busenahalli Village in Channagiri TQ.	110.00 CR 99/2022-23	13.02.2022	12.08.2022	100	0.00	0.00	114.40	...	Work completed
1728	Improvements to Kanivebilachi-Kogalur road from Ch 5.80 to 7.00KM in Channagiri TQ.	150.00 CR 102/2022-23	13.02.2022	12.08.2022	100	0.00	0.00	149.88	...	Work completed
1729	Improvements to road from Malpe-Molakalmur Road KM 198.80 at Channagiri Town Limit in Channagiri TQ, Davanagere Dist.	250.00 CER256/22-23	29.03.2023	28.11.2023	100	0.00	0.00	247.80	...	Work completed
1730	Improvements to road from Vadnal Village to Join Pandomatti High School Road in Channagiri TQ.	125.00 CR No. 07/2022-23	25.07.2022	24.01.2023	100	0.00	0.00	135.93	...	Work completed
1731	Construction of CC drain and pavers at First grade college in Channagiri town.	110.00 CR No. 08/2022-23	24.06.2022	23.12.2023	100	0.00	0.00	118.03	...	Work completed
1732	Improvements to road from Tavarekere-Shankaripura Road from Ch 0.75 to 2.35 KM in Channagiri TQ.	140.00 CR No. 06/2022-23	18.07.2022	17.01.2023	100	0.00	140.00	10.18	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1733	Improvements to Road Hemmanabeturu village to Bilichodu Connecting Road in Davanagere TQ. (Ch 2.20 to 3.413 KM)	100.00 DR No. 139/2022-23	07.01.2023	06.07.2023	100	57.68	57.68	27.46	...	Work completed
1734	Improvement to Medikere to Tanigere road in Channagiri TQ.	100.00 D.R No. 104/2022-23	22.02.2023	21.08.2023	100	85.92	85.92	14.40	...	Work completed
1735	Improvements to road from NH-13 to Join Narashettihalli Road in Channagiri TQ.	100.00 D.R No. 07/2022-23	10.10.2022	09.04.2023	100	100.60	100.60	5.12	...	Work completed
1736	Construction of CC road to Daggibasapura, Arasapura, Kasavanahalli, Uchangidurga village Talavara Muggiramappa Kenchappa house to Anajigere road, Hosepet village, Chikkakabbali village and Anaji village in Jagalur TQ.	165.00 CR No. 60/2022-23	10.11.2022	09.05.2023	100	166..80	166.80	0.80	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1737	Construction of Bridge at Ch 23.30 KM For SH-25 to joining Hadadi road And Construction of R.C.C. Duck Slab Near J.H. Patil Samadi in Channagiri TQ.	180.00 CR 104/2022-23	15.03.2023	14.02.2024	100	30.02	30.02	144.75	...	Work completed
1738	Re Construction of LLC bridge to SH-48 to road join Basavapatna road via Sagarpet-Doddagatta-Thayvanigi-Dummi road from CH.5.50 in Channagiri TQ.	400.00 CER No. 110/2022-23	14.11.2022	13.07.2023	100	132.49	300.64	109.71	...	Work completed
1739	Constructon of bridge at Belagutti village to Malligenahali village from CH. 0.00 to 2.00 KM in Nyamathi TQ.	300.00 CER No. 266/22-23	27.03.2023	26.12.2023	100	258.49	258.49	53.97	...	Work completed
1740	Construction bridges and Improvements of road from Bhanuvalli-Mukthenahalli road (near Sanklipura village) @ KM 17.40 and 18.00 in Harihar TQ (two bridges 1 KM road)	700.00 CER no. 173/2022-23	08.03.2023	07.02.2024	95	314.28	314.28	390.83	...	Work under progress
1740	Constuction of bridge at Davanagere-Lokikere road from CH. 10.10 in Davanagere TQ.	120.00 CR Bi, 31/2022-23	14.11.2022	13.07.2023	100	92.61	95.05	63.56	...	Work completed
1741	Construction of box culverts @ ch:6.00 & 9.00 KM in Bhanuvalli- Mukthenahalli road via Nanditavare, Nittur, Guladahalli, Sanklipura Harihar TQ.	100.00 dr no.131/2022-23	27.01.2023	26.07.2023	90	42.82	42.82	54.59	...	Work under progress
1742	Construction of Bhavana in Tavarekere village in Channagiri	460.00 CER No. 91/2022-23	24.01.2023	23.12.2023	80	1.53	78.74	381.26	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Davangere Division									
1743	Providing Landscaping, Pavers and Other works to VVIP Circuit house at Channagiri Town	100.00 DR No. 195/2022-23	20.05.2023	19.11.2023	100	0.00	0.00	69.84	...	Work complted
1744	Construction of Samudaya Bhavana at Chikkuda Village in Channagiri TQ, Davanagere District	100.00 194/22-23	20.05.2023	19.02.2024	50	0.00	0.41	90.12	...	Work under progress
1745	Continue work of Sri Ragavendra swamy Matta in Honnali	100.00 DR No.153/22-23	06.02.2023	05.11.2023	100	47.70	97.70	0.29	...	Work complted
1746	Construction of Bus stand in Bidarakere village in Jagalur TQ.	100.00 DR No. 158/2022-23	10.03.2023	09.09.2023	25	0.89	0.89	93.80	...	Submitted Change of work proposal
1747	Proposed Government Higher Construction of Government Higher Primary School for Girls at Channagiri town Davanagere Dist.	200.00 CR 96/2022-23	02.03.2023	02.02.2024	100	52.74	78.46	116.24	...	Work under progress
1748	Construction of Bhavana in Tupenahalli village in Channagiri	460.00 CER No. 87/2022-23	24.01.2023	23.12.2023	80	100.24	101.85	358.15	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1749	Improvements to Hubli Gokul road connecting Jayaprakash nagar 1st cross to Padmaraj nagar road in Hubballi TQ in Dharwad dist 102636	200.00 SEPWD No.47/2019-20/JUNE-2019	07.02.2020.	06.11.2020.	100	...	196.15	3.85	...	Work physically completed.
1750	Improvement work to Sulla-Bengeri SH from KM 0.25 to 1.00 in Hubballi TQ (153379)	100.00 EET/S.no-20/July-2022/2022-23	08-11-2022.	07-02-2023.	100	...	...	100.00	...	Work physically completed.
1751	Widening and Improvements to Mangasuli – Laxmeshwar SH -73 at Garag village limit in Dharwad TQ (114423)	330.00 CEN/TS No.349/ Nov-2019	29.01.2021.	28.12.2021.	80	...	301.08	28.92	...	Work under progress.
1752	Improvements to Kalakeri to Hunashi Kumari Road from KM. 0.00 to 4.10 in Dharwad TQ of Dharwad Dist. (136225)	460.00 CER No:142/March-2021	12-04-2021.	11-01-2022.	100	92.08	291.42	168.58	...	Work physically completed.
1753	Improvements to Shivalli Hansi Road Via Morab Shirkol road KM 3.00 & 4.00 In Dharwad TQ (working Ch 2.40 to 3.72 KM) (115273)	100.00 EE.T.S No.214-11/2019	26.03.2021	25.09.2021	100	94.12	94.12	5.88	...	Work physically completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1754	Improvements to Navalgund Nalavadi MDR road, from KM. 0.00 to KM. 23.65 (selected reaches) in Navalgund TQ of Dharwad district. (107004)	800.00 CER/208/2019-20 July 2019.	09.11.2020	08.10.2021	100	454.49	768.42	31.58	...	Work physically completed.
1755	Improvement to Gudageri-Goudageri MDR from KM 3.45 to 5.00 in Kundgol TQ 97818	200.00 SEPWD No.63/2019-20/JULY-2019	18.02.2021	31.05.2022	100	167.43	167.43	32.57	...	Work physically completed.
1756	Improvements of Village Road from Ulavi Basavanna Temple to Plot at Rattigeri village in Kundgol TQ Dharwad District 104733	150.00 SEPWD No.64/2019-20/JULY-2019	18.02.2021	17.11.2022	100	138.25	138.25	11.75	...	Work physically completed.
1757	Improvements to (Magadi-Timmapur MDR) Hosalli, Hiregunjal 4.00 KM in Kundagol TQ Dharwad Dist. (Working reach: 27.00 to 30.90 KM& 30.91 to 31.925 KM) (137711)	500.00 T/S-CER No. 34/07-2021	27.10.2021	26.07.2022	100	231.13	287.72	212.28	...	Work physically completed.
1758	Asphalting of 2.00 KM road (village road) from Harlapur village to Kalas village in Kundgol TQ Dharwad district (149646)	200.00 SEPWD No.101/2021-22	03.09.2022	02.12.2022	100	49.72	79.72	120.28	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1759	Improvements to Amminbhavishivalli road to morabshivalli link road via vanahalli from KM 0.00 to KM 3.00 in dharwad TQ (151856)	250.00 CER/233/June-2022	27.09.2022	26.03.2023	100	153.46	153.46	96.54	...	Work physically completed.
1760	Improvements to road From Guledhkoppa village to Madikoppa village in Dharwad TQ (152204)	150.00 SEPWDDHA T/S No.20/2022-23/June-2022	14.09.2022	13.03.2023	100	22.03	22.03	127.97	...	Work physically completed.
1761	2) Providing decorative street light from Hubli tabib land circle to district Feedar fillar main road from KM 0.00 to 1.40 KM including replacement of overhead LT lines to UG cable (123844)	200.00 SEPWDDHA No.09/2020-21/June-2020	08.01.2021	07.07.2021	100	0.00	15.69	184.31	...	Work physically completed.
1762	Improvements to Unkal – Maradagi Major District Road from KM 0.00 to 5.70 in Hubballi TQ Dharwad District 116281	700.00 CEN-TS No- 422 January 2020	20.11.2020	20.11.2020	100	148.36	793.14	10.15	W/S Govt. No:- PWD/409/CRM/2021 (E) 17-07-2021.	Work physically completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1763	Improvements of Uday Hostel to Karnataka University Road (C.C Road) in Dharwad TQ 114446	100.00 EE.T.S No.196-10/2019	23.11.2020	22.05.2021	100	0.00	38.02	61.98	...	Work physically completed.
1764	Construction of CC road from Shri Sai Baba temple to Vijayanand Nagara in ward no 13 of Dharwad city in Dharwad TQ 114414	200.00 PWPIWTSEDC-T/S No-104/19-20/ Oct -19	09.03.2021	08.12.2021	100	10.99	210.66	2.01	Tender premium above	Work physically completed.
1765	Improvements to link road connecting Navalur-Sulla Road of Dharwad city in Dharwad TQ. 114507	125.00 PWPIWTSEDC.T/S No-117/19-20/ Nov.2019	30.11.2020	29.09.2021	100	17.71	17.71	107.29	...	Work physically completed.
1766	Improvements to IIIT Permanent Campus Connecting Road at Tadasinkoppa in Dharwad TQ (115265)	720.00 CEN-TS No- 369 November 2019	30.06.2020	29.12.2020	100	251.56	735.88	79.40	W/S Govt. No:- PWD/512/CRM/2022 (E) 22-06-2022.	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1767	Construction of Concrete Road in ward no: 38 at Aruna colony, Venkateshwar nagar, Chetana colony, Surabhi nagar, Shaktinagar bus route adjacent to nala internal roads of Hubballi TQ Dharwad dist under H/A 5054-04-337-0-01-154 Dist & other road Improvements for the year of 2019-20115693	125.00 SEPWDNo.167/2019-20/MARH-2020	27.08.2021	26.05.2022	100	59.19	108.29	16.71	...	Work physically completed.
1768	1)Improvement road to Shivanand nagar, KHB plot, Part-1, at Gangadhar Nagar, ward no: 26 in Hubballi city (KPWD/2021-22/RD/WORK_INDENT143663) (2) Improvement to road from Kumar Park go to Airport main road at ward no: 30 Hubballi city (KPWD/2021-22/RD/WORK_INDENT143686) 147358	100.00 5054 APPENDIX-E PACKAGE (130,135)/2021-22	11.05.2022	10.11.2022	100	25.98	25.98	74.02	...	Work physically completed.
1769	Construction of C.C. Road from Tarihal under Bridge to Tarihal Road in Hubli TQ. 117869	150.00 SEPWDNo.171/2019-20/MARH-2020	19.01.2021	18.10.2021	100	21.72	166.21	17.86	W/S Govt. No:-PWD/475/CRM/2021 (E) 03-09-2021.	Work physically completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1770	Improvement road to Anand nagar Circle to Petrol pump at ward no: 33 in Hubballi city (143674)	100.00 EE T/S No-133/21-22/JAN-22/5054 APP-E	20.10.2022	19.12.2022	100	44.51	44.51	55.49	...	Work physically completed.
1771	Improvement road to Vivekananda nagar, Ramkrishan nagar, Renuka Nagar, Mahalakshmi layout internal roads at ward no: 30 in Hubballi city (143683)	100.00 EE T/S No-134/21-22/JAN-22/5054	19.08.2022	18.02.2023	100	64.83	64.83	35.17	...	Work physically completed.
1772	Improvements of Dharwad Shahar ward no 19 Nisarga layout main road CC & Ward no 20 Jadhav colony internal roads, ward no 21 Shambhavi nagar Garden connecting roads CC. (152131)	200.00 SEPWDDHA T/S No.22/2022-23/June-2022	14.09.2022	13.03.2023	100	57.92	57.97	142.03	...	Work physically completed.
1773	Improvements to Tabakadahonnalli to Hunasikatti-Bidaragaddi-Astikatti-Garudahonnalli road via Mukkal cross from KM 8.60 to 9.50 &KM 12.15 to 12.75 in Kalaghatagi of Dharwad disctrict. 147572	190.00 SEPWDDHA T/S No.50/2021-22/FEBRUARY-2022	30.11.2020	29.08.2021	100	185.80	185.80	4.20	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1774	Construction of 2 Judicial Officers Quarters at Kalaghatagi. (G+1) (W.I. No: -141348)	220.00 CER/78/Nov-2021	22.09.2022	21.08.2023	100	88.28	88.28	131.72	...	Work physically completed.
1775	Construction of Box Culverts at Mattigatti village in Magadi Timmapur MDR Construction of Box Culvert at Shirur-Kamadolli in between Pave dip in HulagurY araguppi MDR Construction of Box Culvert at Yaliwal Nala in SH-137 to Ramanakoppa MDR and Construction of Box culvert at village road in between nala (Ura Antye) Pashupatihal Hulagur road in Kundgol TQ of Dharwad Dist. (W.I. No:-153865)	300.00 CER/ 666/Jan-2023	28.02.2023	27.08.2023	60	0.00	39.65	260.35	...	Work under progress.
1776	Construction of Bridge atKM 1.00 on Hebbali -Uppinmela -Karudapur -Veerabhadreshwar Temple road in Dharwad TQ (114775)	120.00 PWPI WTSEDC-T/S No-129 /19-20/ Nov2019	28.02.2023	27.08.2023	100	0.00	62.37	57.63	...	Work physically completed.
1777	Construction of Revansiddeshwar Samudaya Bhavan in Doddakere in Ward No: -80 in Hubli TQ of Dharwad Dist. (W.I. No: -154743)	100.00 EE/22/ Aug-2022.	06.03.2023	05.12.2023	50	47.17	47.17	52.83	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1778	Construction of CC road going to main road of Tarihal village in Hubballi city of Dhrawad dist Under H/A- 5054-04-337-0-01-154 Dist& Other roads-Improvements for the year 2019-20 116886	100.00 DR NO - 04 2020-21 April 2020(Plan	19.01.2021	18.07.2021	100	0.00	37.54	62.46	...	Work physically completed.
1779	Improvements / Resurfacing to Navalgund Banavasi MugavalliSH-137 from KM. 1.00 to 16.40 in Navalgund TQ of Dharwad Dist. (W.I. No:-154040)	900.00 CER/ 284/JULY-2022	30.12.2022	29.09.2023	62	126.70	126.70	773.30	...	Work under progress.
1780	Improvements to Beedi-Belavanaki SH-56 from KM. 88.12 to 91.12 and KM. 108.00 to 110.76 in Navalgund TQ of Dharwad Dist. (W.I. No: -153225)	200.00 SEPW DDHA T/S No .45/2022-23/July-2022	30.11.2022	29.05.2023	63	79.81	79.81	120.19	...	Work under progress.
1781	Improvements to Padubidri Chikkalgudda SH-01 Road from KM 353.695 to 356.96 (Under SHDP approved remaining chainage) in Kalghatagi TQ of Dharwad District. (152268)	600.00 CERT/S no -207/JUN-2022	14.11.2022	13.05.2023	45	153.09	503.09	96.91	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1782	Improvements to Navalgund-Gudisagar Road via Chilakawada- Nalavadi-Chakalabbi State Highway KM. 56.80 to 57.80 to (From Gudageri village Railway Station to Post Office) in selected reaches in Kundgol TQ of Dharwad Dist. (W.I. No: -154473) 1st & Part	100.00 EE-T/S.No: 05sept2022-23/apex/ improvement	19.01.2023	18.05.2023	67	37.85	37.85	62.15	...	Work under progress.
1783	Construction of Rcc Bridge on Padubidri Chikkalgudda SH-01 at KM 324.20 in Kalghatagi TQ of Dharwad District. (152271)	100.00 EET/Sno 08/JUN-22/2022-23	08.11.2022	07.05.2023	65	0.00	90.00	10.00	...	Work under progress.
1784	Improvement work to Navalgund-Banavasi-Mugavalli SH-137 from KM 18.30 to 22.30 in Hubballi TQ (153377)	500.00 CER/305/JUL/2022	07.12.2022	06.06.2023	100	32.69	132.77	367.23	...	Work physically completed.
1785	Widening and Improvements to Mangasuli -Laxmeshwar state highway 73 from KM 216.50 to KM 219.80 in Dharwad TQ (152259)	830.00 CER/246/JUNE-2022	27.01.2023	26.10.2023	55	60.86	102.49	727.51	...	Work under progress.
1786	Construction of CC road in Village limits of Uppinbetageri on Padubidri Chikkalgudda road SH-01in Dharwad TQ (151854)	200.00 SEPWDDHA T/S No.35/2022-23/June-2022	29.11.2022	28.05.2023	50	127.42	195.91	4.09	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1787	Improvements to Bhadrapur-Koliwad-Chinchali SH from KM 1. 00 to 2.50 and KM 3.35 to 6.50 in Annigeri& Hubballi TQ. (153380)	930.00 CER/ 331/Agust-2022	27.03.2023	26.12.2023	61	0.00	0.00	930.00	...	Work under progress.
1788	Improvements to Navalagund Banavasi Mugavalli SH-137 from KM 22.30 to 23.30 In Hubballi TQ of Dharwad district. (154465)	100.00 EET/S .no-23/ Aug-2022/ 2022-23	13.12.2022	12.06.2023	40	0.00	0.00	100.00	...	Work under progress.
1789	Improvements to Connecting MDR from Palikoppa Village to NH (1.50 KM) Tirumalakoppa village to NH (1.00 KM) Ramanakoppa Village to Agadi at Selected reaches In Hubballi TQ of Dharwad district. (154477)	300.00 CER-366/ 2022-23/ AUGUST 2022	30.11.2022	29.05.2023	49	139.45	170.82	129.18	...	Work under progress.
1790	Improvements to Savanur-Sherewad MDR from KM 37.68 to 39.78 and Chabbi village to Sherewad internal main road up to KM 0.50 In Hubballi TQ of Dharwad district. (154479)	400.00 CER/ 389/Sep-2022	19.01.2023	18.07.2023	60	0.00	87.13	312.87	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1791	Improvements to Padubidri Chikkalagudda SH-01 road from KM. 371.58 to 393.08 in selected reaches in Dharwad TQ of Dharwad District. (W.I. No: -151853)	280.00 CER/239/JUNE-2022	28.12.2022	27.06.2023	58	220.52	220.52	59.48	...	Work under progress.
1792	Improvements to Supa Annigeri SH-28 from KM. 79.50 to 84.27 (in selected reaches) (Working ch 80.245 to 84.27 KM) in Dharwad TQ of Dharwad District. (W.I. No: -150386)	250.00 CER No-164/March-2022	01.07.2023	04.10.2023	48	65.46	65.46	184.54	...	Work under progress.
1793	Resurfacing to Gajendragad Sorab SH-136 from KM. 75.35 to 78.95 in Navalgund TQ of Dharwad District. (W.I. No: -153226) 1st & Final	100.00 EE T/S-13/JUNE-2022/2021-22/APENDIX E	02.02.2023	01.07.2023	50	94.16	94.16	5.84	...	Work under progress.
1794	Improvement work to selected reaches of Supa Annigeri SH-28 from KM 88.70 to KM 92 .88 in Hubballi TQ. (153378)	200.00 SEPWDDHAT/Sno. 56/2022-23/Aug/2022	25.01.2023	24.07.2023	57	0.00	0.00	200.00	...	Work under progress.
1795	Improvements to Bhadrapur-Koliwad –chinchali SH from KM 6.00 to 11.00 in Hubballi TQ. 153382	970.00 CER/332/AUG/22-23	27.03.2023	26.12.2023	59	0.00	0.00	970.00	...	Work under progress.
1796	Improvements to Supa-Annigeri State Highway-28 from KM 84.70 to 88.70 at selected reaches In Hubballi TQ of Dharwad district. (154466)	500.00 CER/339/Agust-2022	25.01.2023	24.07.2023	60	0.00	0.00	500.00	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1797	Kundagol-Shirur inside road up to Bennihalla Village Road (1.00 KM), Chikkanarthi-Konkanakurahatti Village Road (1.50 KM) doing Kadikaran& Construction of CC road in Devanur village from SH-137 to Valmiki bhavan in Kundagol TQ of Dharwad Dist. (156294)	165.00 Appendix-E 2022-23	04.01.2023	03.05.2023	90	0.00	66.66	98.34	...	Work under progress.
1798	Improvements to Marewada Uppinbetgei MDR from KM 0.00 to KM 10.00 in selected reaches in dharwad TQ (151857)	180.00 SEPWDDHA T/S No.37/2022-23/June-2022	12.01.2023	11.07.2023	70	159.62	159.81	20.19	...	Work under progress.
1799	Improvements to NH-4 to Lokur MDR from KM 0.00 to KM 3.00 in Dharwad TQ (151858)	100.00 EE T/S-09/JUNE-2022/2021-22/APENDIX-E	19.01.2023	18.05.2023	70	0.00	0.09	99.91	...	Work under progress.
1800	Improvements to Shibargatti Uppinbetageri Sangreshkoppa MDR from KM 0.0 to KM 12.00 in selected reaches in Dharwad TQ (151919)	150.00 SEPWDDHA T/S No.38/2022-23/June-2022	07.10.2022	06.04.2023	65	177.19	177.48	0.90	W/S Govt. No: - PWD/205/CRM/2023 (E) 02-03-2023.	Work under progress.
1801	Asphalting to campus roads of Agri University Dharwad. Youth Fest 2023 (4G)	160.00 Youth Festival 2023	17.02.2023	16.05.2023	100	0.00	153.64	6.36	...	Work physically completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1802	Improvements to road Pashupatihala-Gudageri MDR from KM 0.00 to 3.00, construction of cc road and cc drain from Hulgur-Yaraguppi road to Nelagudda village via Kuntayyaswami temple (village road) and Improvements to road from Mattigatti Channabasaveshwar Temple to Magadi –Timmapur MDR at selected reaches in kundgol TQ Dharwad district (154486)	450.00 T/S No 370 oct/8443	31.01.2023	30.07.2023	80	46.35	171.35	278.65	...	Work under progress.
1803	Construction of bridge in Pashupatihala-Rottigawada MDR at KM 6.25 (between Hiregunjal and Yarebudihala) in Kundgol TQ Dharwad district (154490)	200.00 SEPWDDHAT /SNo.92/2022-23/September-2022	04.01.2023	03.05.2023	100	0.00	183.34	16.66	...	Work physically completed.
1804	Improvements to road SH 137 to Ramanakoppa MDR from KM 5.00 to 7.98 (from Ramanakoppa village to Hosakatti village) and Hubballi-Haliyala-Kadapatti Kundgol MDR from KM 10.90 to 14.90 in Kundgol TQ Dharwad district (154492)	320.00 CER/407/Sep-2022	10.01.2023	09.07.2023	80	145.17	295.17	24.83	...	Work under progress.
1805	Improvements of Dharwad Shahar ward no 10 Kelgeri Paper Mill & Nehru Nagar internal roads CC, ward no 11 Haliyalnaka to German Hospital CC, ward no 12 Sai Nagar, Mahanth Nagar, Sripadhnagar, Durga colony, Aishwaraya layout internal raods, ward no 14 Jakani Bhavi , Gouli Galli , Kamat hotel circle main road CC work In Dharwad city. (152128)	350.00 CER/235/JUNE-2022	08.11.2022	07.05.2023	45	100.00	100.21	249.79	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1806	Yaraguppi-Annigeri Village Road (2.00 KM) of Kundagol TQ, Dharwad District is doing Khadikaran (156292)	100.00 Appendix-E 2022-23	31.12.2022	30.06.2023	80	16.68	91.68	8.32	...	Work under progress.
1807	Improvements of Dharwad Shahar Ward no 20 Makadawal plot main road and internal roads, Kakkai nagar, Purohit nagar, Ward no 21 Shaktinagar, Yellamma Housing Society, ward no 23 internal roads, Ward no 24 Navalur Gram Janata Plot Main Road, Ward no 26 Uday giri road, Ward no 26 Shankar Jyoti Nagar internal roads (152281)	490.00 CER/269/JULY-2022	30.12.2022	29.06.2023	38	0.00	0.30	489.70	...	Work under progress.
1808	Construction of CC Road to ward no:27 Amar Nagar Internal Road and ward no-29 Amargol Village to Judge Quarters main road and ward no :33 Ananda nagar internal roads and ward no 34 Adyapaknagarmilan colony Vishal nagar, Bapana layout, Siddaroodha nagar, in Hubli city. (151791)	300.00 CER/218/JUNE-2022	02.10.2022	01.04.2023	46	44.43	98.03	201.97	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1809	Construction of C.C. Pavement and Open Drain to road from TENDER SURE Road to Ravi nagar Cross via Lakshmi Nagar main road in the jurisdiction of HDMC in Hubli TQ, Dharwad District (150650)	270.00 CER/208/JUN-2022	16.11.2022	15.05.2023	75	25.42	125.42	144.58	...	Work under progress.
1810	Improvements of Dharwad Shahar ward no 10 Shivshaktinagar, Aajaneyanagar & ward no 12 Makadwala Plot, Revenue colony, Vinayak Nagar, Chaitnayanagar, Silver Orchid, Vijaya Nagar, Vinayak Nagar& Bharati nagar internal roads , Ward no 17 infront of Tollnaka Disney land School , internal roads & ward no 20 Shriramnagar internal roads(152125)	305.00 CER/236/JUNE-2022	02.11.2022	01.05.2023	86	0.00	0.09	304.91	...	Work under progress.
1811	Improvements of Dharwad Shahar ward no 15 Malmaddi & Jayanagar internal roads, Ward no 18 Ravindra nagar, Shambhavi nagar, Hoysala nagar, Desai colony internal roads, ward no 21 Vidyagiri Shaktinagar & Yellamma Devi Housing Society internal roads in Dharwad city. (152126)	350.00 CER/234/June-2022	08.11.2022	07.05.2023	67	0.00	0.24	349.76	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1812	Asphalting to Hubballi-Kundgol via Bidnal Major District Road from KM. 5.30 to 8.00 in Hubli TQ of Dharwad District. (W.I. No: -154779) Ist& Part	200.00 SEPWDDHA T/S No.64 / 2022-23/ AUGUST-2022	27.03.2023	26.09.2023	58	55.04	55.04	144.96	...	Work under progress.
1813	Concreting to Channapet, Aravindnagar, Dalimbarpeth and Sarrounding area roads in Ward No: -54, 55, 56 of Hubli city. (W. I. No: -155796) Ist& Part	200.00 SEPWDDHAT/ SNo.105/2022-23/ October-2022	09.03.2023	08.09.2023	59	96.73	96.73	103.27	...	Work under progress.
1814	Construction of Both Sides CC Drain & Pavers in Kalaghatagi Town from Hubli Karwar road APMC cross to via Gandhinagar cross to Hulaginakatti Tanda joining road (Balance Length) in Kalaghatagi TQ of Dharwad District. (W.I. No: -156164)	200.00 SEPWDDHAT/ S No.84/2022-23/ September-2022	13.01.2023	12.07.2023	60	132.79	132.79	67.21	...	Work under progress.
1815	Construction of Box Culvert to Gugi Nala on Hirenarthi-Chakalabbi road in Kundgol TQ of Dharwad District. (W.I. No: -163147) Ist& Part	125.00 SE:PWD: DHA: T/S.No:207:2022-23:March-2023	27.03.2023	26.09.2023	42	70.00	70.00	55.00	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1816	Improvements of Dharwad Shahar ward no 10 Basava nagar main road & internal roads (152124)	250.00 CER/249/ JUNE-2022	19.11.2022	18.05.2023	65	40.95	41.00	209.00	...	Work under progress.
1817	Improvements to Road from Aravatagi to Alnavar from KM. 0.00 to KM. 11.45 in Dharwad TQ Dharwad District (154481)	200.00 SEPWDDHAT /S No.91/2022-23 /September-2022	16.03.2023	15.09.2023	58	0.00	0.85	199.15	...	Work under progress.
1818	1) Improvements to Belavatagi cross to BelavatagiAmaragol-Amargol cross MDR from KM. 0.00 to 3.00 and KM. 10.00 to 13.35 in Navalgund TQ 2) Improvements to Annigeri-Antur-Bentur MDR from KM. 0.00 to 2.00 in Annigeri/Navalgund TQ of Dharwad District. (W.I. No:-149862) Ist& Part	490.00 CER/304/ JULY-2022	04.01.2023	03.07.2023.	50	90.69	90.69	399.31	...	Work under progress.
1819	A) Construction of CC Road from Gudi Street to SSK Community Hall B) Construction of CC road & drain from Chennapeth Street to Narayanpeth C) Construction of CC road Drain from Aidu Mane Sallinalli (Vittal Rukmini Temple) D) Construction of Internal roads & Drain of Dalimbarpeth, in ward no: -60 of Hubballi city of Hubballi TQ. (W.I. No: -156063) 1st & Part	125.00 SEPW DDHAT /SNo. 134/2022-23/November-2022	24.02.2023	23.08.2023	60	36.49	36.49	88.51	...	Work under progress.
1820	Asphalting of Kundgol-Bidnal MDR from KM. 8.00 to 10.20 in Kundgol TQof Dharwad District. (W.I. No:-154750) Ist& Part	250.00 CER/249 /JUNE-2022	20.01.2023	19.07.2023	62	75.00	75.00	95.00	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1821	Construction of CC road & both side CC drain in ward no: -38 Viveknagar cross road and Construction of CC road & both side CC drain in Basaveshwar Nagar, Laxmi Layout Sri. Mahesh Pagi house to Sri Ramanda Hose in Hubli city of Dharwad District. (W.I. No: -165128) Ist& Part	200.00 SE:PWD: DHA: T/S.No:174: 2022-23: Feb-2023	29.03.2023	28.09.2023	47	19.50	19.50	180.50	...	Work under progress.
1822	Construction of CC Road & Drain to Garag-Neeralakatti-Kottur-Veerapur MDR Garag village limit and Improvements and other works to Unkal-Hebballi MDR from KM. 5.50 to 9.00 in Dharwad TQ of Dharwad District (W.I. No: -154422) Ist& Part	400.00 CER/391/ Sep-2022	06.03.2023	05.09.2023	58	214.09	214.09	185.91	...	Work under progress.
1823	Construction of CC Road & Open Drian for ART Nagr& Surrounding colony of Ward No: -51 in Hubli city of Dharwad District (W.I. No: -156064)	200.00 SEPWD DHAT /SNo.100 /2022-23/October-2022	23.03.2023	22.09.2023	69	154.69	154.69	45.31	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1824	Construction of CC road and Open CC drain from Ashok Nagar under Bridge to Sub Jail via Vijaya Nagar in the jurisdiction of HDMC in Hubli TQ of Dharwad Dst. (W.I. No:-150653) Ist& Part	675.00 CER NO-214/June-2022	30.11.2022	29.08.2023	58	300.00	300.00	375.00	...	Work under progress.
1825	Construction of CC Road and Open Drain to Ingalahalli-APMC SH road to Sub Jail via NH Division Office in the HDMC Jurisdiction of in Hubli TQ of Dharwad Dist. (W. I. No:-148990) Ist& Part	600.00 CER NO-216/June-2022	25.11.2022	24.08.2023	69	117.00	117.00	483.00	...	Work under progress.
1826	Construction of CC road for Nandini Layout and Surrounding colony roads of ward no.51 in Hubballi city of Dharwad Dist. (W.I. No:-156065) 2nd & Part	200.00 SEPWDDHAT /SNo.101/2022-23/October-2022	09.02.2023	08.08.2023	55	134.47	134.47	65.53	...	Work under progress.
1827	Construction of CC Road from NH-4 to Belur village in Dharwad TQ of Dharwad Dist. (W.I. No: -152206) 1st & Part	200.00 SEPWDDHAT/S No.23/2022-23/June-2022	27.10.2022	26.04.2023	64	92.23	92.23	107.77	...	Work under progress.
1828	Construction of CC road and drain in Chawan Plot b) Construction of CC Road and drain in Shinde Plot and Renuka Colony Plot c) Construction of cc road connecting Ganesh colony and Netaji colony and two internal roads of Netaji Colony d) Development of Balajinagar 1, 2, 3 roads in ward no:-80 in Hubli city of Dharwad Dist. (W.I. No:-155794)	231.00 CER/448/Oct-2022	23.03.2023	22.06.2023	70	25.52	25.52	205.48	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1829	Construction of road, Open Drain & Under ground drainage work in Vikas Nagar, Doddanayakanakoppa Sampige Nagar, Sainik Colony, Defense Colony in Ward No: -1 of Dharwad City in Dharwad TQ. (W.I. No: -157733) 2nd & Part	200.00 SE:PWD: DHA:T/S.No: 154 :2022-23: Decembe	23.03.2023	22.09.2023	49	191.57	191.57	8.43	...	Work under progress.
1830	Improvement and widening to link road from SH-28 to SH-01 via Manasur, Managundi, Belligatti MDR from KM. 0.00 to 4.00 in Dharwad TQ of Dharwad Dist. (W.I. No: -152208) Ist& Part	300.00 CER/211/June-2022	14.01.2022	13.07.2022	52	55.16	55.16	244.84	...	Work under progress.
1831	Improvement to Amargol village Seeme road (Up to Railway track) in Ward no: 29 & from Amargol to Somapur going road in ward no: 29 Hubballi City. (W.I. No: -155743) Ist& Part	200.00 SEPWDDHAT/ SNo.135/ 2022-23/ November-2022	08.02.2023	07.08.2023	60	69.71	69.71	130.29	...	Work under progress.
1832	Improvement to Ingalahalli approch MDR Road from KM 2.50 to 4.50 in Hubballi TQ of Dharwad District. (W.I. No:-153173)	200.00 SEPWDDHAT/ SNo.93/2022-23/October-2022	28.02.2023	27.08.2023	65	110.21	110.21	89.79	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1833	Construction of CC Road in ward no: -72 of Hubballi city A) Old Hubballi Circle upto Gunjal House at Belmakar Street B) From Hari Temple to Kalika Devi Temple road Continuous to Sopa at Akkasaligar Street K) From Siddapur House to Old Hubballi Police Station at Karjagi Street D) Main road of Kalmesh Nagar, in Hubballi TQ of Dharwad Dist. (W.I. No:-156062) 1st & Part	150.00 SEPWDDHAT /SNo.133/2022-23/ November-2022	04.03.2023	03.09.2023	60	36.66	36.66	113.34	...	Work under progress.
1834	Construction of CC road, UGD and Providing both sides pavers in ward no: -73 Gouli Galli Circle to Karwar road via Ayodhya nagar Circle in Hubli city of Dharwad Dist. (W.I. No: -155750) Ist& Part	400.00 CER/461/Oct-2022	27.12.2022	26.06.2023	57	192.25	192.25	207.75	...	Work under progress.
1835	Construction of concrete road to internal road of Yalakkishettar colony, Daneshwarinagar and Shivajinagar in ward no: -23 and internal road of Rayapur Ashraya colony in ward no: -26 at Dharwad city. (WI.No-152273) Ist& Part	265.00 CER/227/ JUNE-2022	02.11.2022	01.05.2023	80	75.89	75.89	189.11	...	Work under progress.
1836	Construction of Drain from Chabbi cross to Aralikatti join road from KM. 0.00 to 0.70 in Hubballi TQ of Dharwad Dist. (W.I. No: -155727) Ist& Part	130.00 SEPWDDHAT /S No.79/2022-23/September-2022	24.02.2023	23.08.2023	45	2.54	2.54	127.46	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1837	Improvements to Annigeri-Hallikeri-Ibrahimpur MDR from KM. 1.00 to 4.00 in Annigeri Navalgund TQ of Dharwad Dist. (W.I. No: -153227) Ist& part	200.00 SEPWDDHA T/S No.46/2022-23/July-2022	21.11.2022	20.04.2023	80	77.89	77.89	122.11	...	Work under progress.
1838	Improvements to Balavikas academy main road and construction of concrete road to Shivajinagar internal roads in ward no: -23, Construction of concrete road to Gandinagar internal roads in ward no:-25 and Improvements to Navalur Sulla road in ward no:-24 and construction of concrete road to Udaygiri internal roads in ward no:-26 at Dharwad city of Dharwad Dist. (W.I. No:-152275) Ist& Part	375.00 CER/241/JUNE-2022	07.03.2023	06.08.2023	75	123.23	123.23	251.77	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1839	Improvements of Internal Roads of Kalidas Nagar, Kumaravyasnagar, Rajiv nagar and Pragati colony in the jurisdiction of HDMC in Hubli TQ, Dharwad District. (W.I. No: -150647) 2nd & Part	350.00 CER NO-209/June-2022	20.10.2022	19.04.2023	57	159.27	159.27	190.73	...	Work under progress.
1840	Improvements of road & construction of Open Drain, UGD in Ward No:-71 Kolekar Plot, Improvement of internal road in Ward No:-77 Goushiya Town, Roads behind Sadar Supa Masuti in Ward No:-72, Road from Old Hubballi Circle to Janglipeth main road in Ward No:-72 and Construction of road, Open Drain, UGD in Ward No:-76 in Janata Nagar and Tippur Nagar in Hubballi city of Dharwad District. (W.I. No: -162831) Ist& Part	500.00 CER/562/Dec-2022	07.03.2023	06.09.2023	58	100.00	100.00	400.00	...	Work under progress.
1841	Improvements of road from Honnapur to Kalakeri from ch 0.00 to 5.00 in Dharwad TQ of Dharwad District. (W.I. No: -150621)	400.00 CER/254/June-2022	20.01.2023	19.07.2023	59	49.53	49.53	350.47	...	Work under progress.
1842	Improvements road from SH-73 to Niralakatti village in Dharwad TQ of Dharwad District. (W.I. No: -152207) Ist& Part	270.00 CER No-186/June-2022	02.02.2023	01.08.2023	57	32.06	32.06	237.94	...	Work under progress.
1843	Improvements to Amargol-Naragund TQ border MDR from KM. 0.00 to 1.50 in Navalgund TQa of Dharwad Dist. (W.I. No: -153229) Ist& Part	100.00 EE T/S-14/JUNE-2022/2021-22/APENDIX E	19.11.2022	18.04.2023	60	13.92	13.92	86.08	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1844	Improvements to Hubballi Devaragudihal MDR from KM. 1.20 to 6.00 in Hubballi TQ of Dharwad Dist. (W.I. No: -154485) 1st & Part	450.00 CER/351/Aug-2022	27.12.2022	26.06.2023	70	...	...	450.00	...	Work under progress.
1845	Improvements to Kavalageri-Chandanamatti MDR from KM. 0.00 to 1.90 in Dharwad TQ of Dharwad Dist. (W.I. No:-154421)	300.00 CER/278/JULY-2022	02.02.2023	01.08.2023	52	19.56	19.56	280.44	...	Work under progress.
1846	Improvements to Link Road from SH-73 to Garag-Niralakatti MDR (Amruth Nagar 1.20KM) and Improvements to Venkatapur-Madanabavi MDR from KM. 2.20 to 6.40 in Dharwad TQ of Dharwad Dist. (W.I. No: -154494) Ist& Part	300.00 CER/392/Sep-2022	16.03.2023	15.09.2023	95	79.27	79.27	220.73	...	Work under progress.
1847	Improvements to Morab-Gummagol-Betasur (upto Navalgund TQ border) MDR from KM. 0.00 to 4.00 in Navalgund TQ of Dharwad Dist. (W.I. No: -153228)	100.00 EE T/S-15/JUNE-2022/2021-22/APENDIX E	20.10.2022	19.03.2023	65	96.17	96.17	3.83	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1848	Improvements to Dharwad Chikkamalligawad MDR from KM. 0.00 to 2.00 in Dharwad TQ of Dharwad District. (W.I. No: -152203) IInd& Part	200.00 SEPWDDHA T/S No.22/2022-23/June-2022	27.01.2023	26.07.2023	48	185.93	185.93	14.07	...	Work under progress.
1849	Improvements to Dharwad Shahar ward no: -19 Kalyan Nagar internal roads & ward no: -21 Vidyagiri Vinayak Garden Hall GaneSH Temple roads & other reaches roads. (W.I. No: -152127) Ist& Part	300.00 CER/237/JUNE-2022	08.11.2022	07.05.2023	88	74.28	74.28	225.72	...	Work under progress.
1850	Improvements to Dummavada Ugginkeri MDR road from KM 0.50 to KM 1.50 and KM 4.60 to KM 6.40 and Improvements to Dummavada Gambyapur road from KM 0.00 to 2.00 in Kalghatagi TQ of Dharwad District. (W.I. No: -154457) Ist &Part	450.00 CER/375/SEP-2022	27.12.2022	26.07.2023	65	94.01	94.01	355.99	...	Work under progress.
1851	Improvements to Hebballi Chechageri road from KM. 0.00 to 2.00 in Dharwad TQ of Dharwad Dist. (W.I. No:-151918) Ist& Part	150.00 SEPWDDHA T/S No.36/2022-23/June-2022	07.11.2022	06.01.2023	75	20.73	20.73	129.27	...	Work under progress.
1852	Improvements to Hubballi city Ward No: -39 of Nrupatunga & Ward No: -41 Vishweshar Nagar roads in Hubli city. (W.I. No: -156040)	100.00 TS NO.67/OCTOBER 2022	24.02.2023	23.05.2023	78	51.44	51.44	48.56	...	Work under progress.
1853	Improvements to Hubballi Devaragudihal MDR from KM. 1.20 to 6.00 in Hubballi TQ of Dharwad District. (W.I. No: -154485)	100.00 CER/351/Aug-2022	02.02.2023	01.05.2023	66	93.27	93.27	6.73	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1854	Improvements to road of Ward No: -2 Goudar Oni road Gulaganjikoppa, OdayarPlot Road, New Ward No: -3 Kamath Kirani Angadi to Malapur main road Renukasagar Hotel Road of Dharwad District. (W.I. No: -158314) Ist& Part	100.00 EE/TS.No 111/DEC-2022-23/5054-Appendex-e	20.05.2023	19.09.2023	86	6.09	6.09	93.91	...	Work under progress.
1855	Improvements to road Saunshi Yarebudihal MDR from KM. 5.50 to 6.00 (From Kannada School to Bus stand) (Village Road), From Yarinarayanpur village to Gudenkatti village road, Saunshi Kamadolli MDR (From Saunshi Railway Track to connecting Magadi Timmapur MDR) and SH-137 to Sherewad MDR from KM. 0.00 to 4.00 (From Betadur village to Hanchinal cross) in Kundgol TQ of Dharwad District. (W.I. No: -154487) Ist& Part	425.00 CER/406/ Sep-2022	31.01.2023	30.07.2023	55	44.24	44.24	380.76	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1856	Improvements to NH-218 to Kumarkoppa Navalgund Nalavadi MDR from KM. 0.00 to 3.00 in Navalgund TQ of Dharwad District. (W.I. No: -153361) Ist& part	200.00 SEPWDDHA T /S No.44/ 2022-23/ July-2022	09.01.2023	08.07.2023	70	103.50	103.50	96.50	...	Work under progress.
1857	Improvements to NH-63 to Sasvihalli-AdnurApproach Road MDR from KM. 0.00 to 1.00 in Annigeri TQ of Dharwad Dist. (W.I. No: -153233) 1st & Part	100.00 EE T/S-18 /JUNE-2022/ 2021-22/ APENDIX E	06.03.2023	05.08.2023	85	97.40	97.40	2.60	...	Work under progress.
1858	Improvements to road & construction of drain in ward no: -82 Srishailanagar, ward no: -61 Kannya Nagar Shali Park and Kothari Nagar, ward no: -75 Noorani Plot and Sadashiv Nagar and ward no:-7 (71) Padadayyan Hakkal in Hubli TQ of Dharwad District (W.I. No:-154741)	500.00 CER/383/ Sep-2022	07.03.2023	06.09.2023	70	50.00	50.00	450.00	...	Work under progress.
1859	Improvements to road from Mehaboob Nagar to Koppadakere in Dharwad Town of Dharwad Dist. (W.I. No: -149856) Ist& Part	205.00 CER NO-145/June-2022	09.12.2022	08.06.2023	79	71.71	71.71	133.29	...	Work under progress.
1860	Improvements to road of Ambika Nagar ward no: -43 of Hubballi city in Hubli TQ. (W.I. No: -166192)	100.00 EE PWD T/S no: 262 Dtd:14/03/2023	16.05.2023	15.11.2023	80	75.00	75.00	25.00	...	Work under progress.
1861	Improvements to road of Ward No.15 in front of Jaynagar KEB office near Ishwargudi, 3rd cross main roads in Dharwad TQ of Dharwad Dist. (W.I. No:-158322) 1st & Part	200.00 T/S Reg No-SE:PWD: DHA: T/S.No: 151: 2022	27.03.2023	26.09.2023	81	75.00	75.00	125.00	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1862	Improvements to road of Ward No: -2 Goudar Oni road Gulaganjikoppa, Odayar Plot road, New Ward No: -3 Kamath Kirani Angadi to Malapur main road Renukasagar Hotel road of Dharwad District (W.I. No:-158314) Ist & Part	100.00 EE/TS.No. 111/DEC-2022-23/5054-Appendex-e	20.05.2023	19.09.2023	86	6.09	6.09	93.91	...	Work under progress.
1863	Improvements to road SaunshYarebudihal MDR from KM. 5.50 to 6.00 (From Kannada School to Busstand) (Village Road), From Yarinarayanpur village to Gudenkatti village road, Saunshi Kamadolli MDR (From Saunshi Railway Track to connecting Magadi Timmapur MDR) and SH-137 to Sherewad MDR from KM. 0.00 to 4.00 (From Betadur village to Hanchinal cross) in Kundgol TQ of Dharwad District (W.I. No: -154487) Ist& Part	425.00 CER/ 406/Sep-2022	31.01.2023	30.07.2023	55	44.24	44.24	380.76	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1864	Improvements to road SH-137 to Bilebal village (800 mtr) (village road) and Hanchinala-Kamadolli MDR from KM. 0.00 to 2.50 (From Hanchinala cross to Manasali) in Kundgol TQ of Dharwad District. (W.I. No: -154488) Ist& Part	280.00 CER/387/Sep-2022	02.03.2023	01.09.2023	47	93.33	93.33	186.67	...	Work under progress.
1865	Improvements to road SHirur-Hirenarthi MDR from KM. 3.00 to 7.00 at selected reaches in Kundgol TQ of Dharwad District. (W.I. No: -154476)	400.00 CER/390/Sep-2022	23.02.2023	22.08.2023	50	100.00	100.00	300.00	...	Work under progress.
1866	Improvements to Shivalli Hanasi via Morab-Shirakol MDR from KM. 13.00 to 16.00 in Navalgund TQa and Improvements to Yamanur-Tirlapur-Morab MDR from KM. 14.00 to 17.71 in Navalgund TQ of Dharwad District. (W.I. No: -153368) Ist& Part	410.00 CER/303/JULY-2022	23.01.2023	22.07.2023	59	144.40	144.40	265.60	...	Work under progress.
1867	Improvements to Singanhalli Uppin Betageri MDR from KM. 7.00 to 13.00 in selected reaches in Dharwad TQa of Dharwad Dist. (W.I. No: -151920) Ist& Part	100.00 EE T/S-10/JUNE-2022/2021-22/APENDIX E	14.12.2022	13.05.2023	60	94.56	94.56	5.44	...	Work under progress.
1868	Improvements to village road Bhairidevarkoppa to Maradagi village from KM. 0.00 to 5.00 in Hubli TQ of Dharwad Dist. (W.I. No: -150649) Ist& Part	400.00 CER/289/JUly-2022	16.11.2022	15.05.2023	40	113.57	113.57	286.43	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1869	Improvements to Ward No: -24 Navalur Totad road, Ward No:-25 Gandhi Nagar Railway Bridge Sri. Someshwar Temple main road and ward no.26 Rajaji Nagar internal road in Dharwad TQ of Dharwad Dist. (W.I. No: -151611) Ist& Part	335.00 CER NO-36/May-2022	20.01.2023	19.07.2023	75	100.00	100.00	235.00	...	Work under progress.
1870	Improvements to Ward No: -26 Sattur village Kariyamma Nagar Sri. Aravalad Layout via sh Udayagiri and Satturashraya Colony internal road, Ward No: -26 Rayapur village Sri MallannaNagaralli house via KLE School join main road and Ward No:-26 Rayapur Ashraya colony and Rayapurshankar Jyoti Nagar internal road in Dharwad TQ of Dharwad District (W.I. No:-151612) Ist& Part	315.00 CER NO-37/May-2022	10.03.2023	09.09.2023	75	50.00	50.00	265.00	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1871	Improvements to Yamanur-Halakusugal via Padesur-Shanwad MDR from KM. 0.00 to 11.40 (selected reaches) in Navalgund TQ of Dharwad District (W.I. No: -153235) Ist& Part	300.00 CER/270/ JULY-2022	07.12.2022	06.06.2023	78	136.67	136.67	163.33	...	Work under progress.
1872	Making all seasonal road from TegurMandihal MDR road cross to Vaddar colony road from KM. 0.00 to 2.00 & Improvements to road Aravatagi to Kumarkoppa via Kambargani MDR road from KM. 0.00 to 9.00 in Dharwad TQ of Dharwad District (154478) Ist& Part	300.00 CER/430 /Oct-2022	28.03.2023	27.09.2023	80	100.00	100.00	200.00	...	Work under progress.
1873	Improvement Concrete Road from Ghodke petrol pump to Leprosy Hospital at ward no: 33 in Hubballi city (143675)	100.00 EE T/S-132/ JAN-2022/5054	31.10.2022	30.04.2023	87	...	...	100.00	...	Work under progress.
1874	Improvement to ward no:59 Vasanta nagar, Mudagal Layout and Surrounding Colony Road in Hubballi city of Dharwad Dist. (156034)	200.00 SWPWDDha/ S No.101/ 2022-23 Oct-2022.	27.03.2023	26.09.2023	90	...	...	200.00	...	Work under progress.
1875	Construction of CC Road at Unakal village & Kalmeshwar nagar Badavane main roads & Open drains in ward no: 36 of in Hubballi city of Dharwad District (156044)	200.00 SEPWDDHAT/ SNo.138/2022-23/November-2022	24.03.2023	23.09.2023	40	...	...	200.00	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1876	Improvements work to the Roads of Lingaraja nagar (North) Parts in Hubballi City (157500)	100.00 EE/TS/57/10/2022	23.03.2023	22.06.2023	42	0.00	0.00	100.00	...	Work under progress.
1877	Construction of CC Roads for Saptagiri Park and Surrounding Colony roads in in ward no: 40 Hubballi city of Dharwad Dist. (157428)	355.00 CER/470/Oct-2022	15.03.2023	14.09.2023	70	0.00	0.00	355.00	...	Work under progress.
1878	Improvements to Chabbi-Sherewad Road Village Road (Chabbi-Oil Mill Road) in Hubballi TQ of Dharwad Dist. (162910)	100.00 EE/TS/57/10/2022	24.03.2023	23.06.2023	65	0.00	0.00	100.00	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1879	Improvement to Madura Chetana colony, Hemanta Nagar and Badami nagar roads of ward no :44 in Hubballi city of Dharwad District (156043)	200.00 SEPWDDHAT/ SNo.104/2022-23/October-2022	24.03.2023	23.09.2023	55	0.00	0.00	200.00	...	Work under progress.
1880	Improvements to Bhairi Devara Koppa Somanakoppa Village Road from KM. 0.00 to 5.00 in Hubli TQ. (150648)	400.00 CER/288/JUly-2022	16.11.2022	15.05.2023	58	0.00	0.00	400.00	...	Work under progress.
1881	Improvements of road and Construction of drain in ward no 82 BD Karmik nagar 2nd phase and ward no 73 Dharwad plot and vaani plot and ward no 70 patil galli and, In old Hubli Altaf plot and Garden pet Hubli roads In Hubli TQ of Dharwad District. (154742)	400.00 CER/344/ Agust-2022	09.03.2023	08.09.2023	58	0.00	0.00	400.00	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1882	Improvement to CC road at Gandhi nagar Kirloskar Company to Kumar Park Road in Ward no: 32, Improvement to CC road at Girinagar Internal Road in Ward no: 32 & Improvement to CC road at Shivanagar 7th Avenue Internal Road in Ward no: 32 Hubballi city. (155745)	190.00 SEPWDDHAT /SNo.132/2022-23/November-2022	24.02.2023	23.08.2023	55	0.00	0.00	190.00	...	Work under progress.
1883	Providing CC Road and Open Drain and side pavers from Panchami hotel Circle to Nalla of ward no 48 Purushottamnagar in Hubballi City. (157429)	120.00 SEPWDDHAT/ SNo.105/2022-23/October-2022	04.03.2023	03.06.2023	65	0.00	0.00	120.00	...	Work under progress.
1884	Improvement to CC Road at BanashankariBadavane, Parasavadi, Vinay colony roads in ward no :43 in Hubballi city of Dharwad Dist. (156042)	100.00 TS NO.68/ OCTOBER 2022	24.02.2023	23.05.2023	55	0.00	0.00	100.00	...	Work under progress.
1885	Improvement in various areas internal roads in ward no: 34 Hubballi city. (155746)	230.00 EE T/S No-72/22-23/nov-22/22-23mdr app-e	04.03.2023	03.09.2023	47	0.00	0.00	230.00	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1886	Construction CC Road from Ramesh Bhavan Road up to Ashoknagar railway bridge via bhavaninagar in Hubballi city of Dharwad dist. (156039)	350.00 CER/469/Oct-2022	24.03.2023	23.09.2023	50	0.00	0.00	350.00	...	Work under progress.
1887	Improvements to MDR from Rayanal Village to Hubballi leprosy Hospital up to Forest Department office and Construction of Bridge at KM 4.00 in old Hubballi-Mavanur Via Katnur Giriyal MDR In Hubballi TQ of Dharwad Dist. (154482)	300.00 CER/382/Sep-2022	07.03.2023	06.09.2023	55	0.00	0.00	300.00	...	Work under progress.
1888	Improvements to road in ward no 27 Navanagar 9th to 13 th cross and 15th & 16 thcross road, ward no 28 Panchakshari nagar and KCC Bank Colony internal roads, ward no:29 Nandi Badavane flora park Adyapaknagar internal road in Hubli City. (151792)	350.00 CER/215/JUNE-2022	03.10.2022	02.04.2023	47	0.00	0.00	350.00	...	Work under progress.
1889	Improvements of road in ward no 82 internal road soniyagandinagar, (Kalmeshwarnagar internal road) Ward no 70, Bankapur Chouka, Patil galli Main Road, Ward no 72 Katagar Oni Behind masuti road in Hubballi city of Dharwad district. (162832)	250.00 CER/563/Dec-2022	07.03.2023	06.09.2023	58	0.00	0.00	250.00	...	Work under progress.
1890	Improvements to Chabhi-Mishrikoti MDR from km. 0.200 to 2.00 in Hubballi Taluka of Dharwad Dist. (W.I. No: -155726) Ist& Part	150.00 SEPWDDHAT/S No.80/2022-23/September-2022	17.02.2023	16.08.2023	55	81.03	81.03	68.97	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1891	Construction of CC Road and Open drain from Ashok nagar Under bridge to Patrakartha nagar via Rajanagar, Kendriya Vidyalaya in the jurisdiction of HDMC in Hubballi TQ Dharwad district. (151711)	980.00 CER NO-179/June-2022	27.03.2023	26.12.2023	75	0.00	0.00	980.00	...	Work under progress.
1892	Improvement to roads in Hubballi City Ward no:66 of (A) P.B. Road, Byali oni from Satishkinnal house complete portion. (B) Butter complete portion from ashok dress to sarvade shop (Behind Ullagaddi math house) (C) construction of cc road in kamaripeth cross no.2,3,4,5(in 4th cross) (d) Improvements of total 3 cross roads from Sri Ganapati Temple in Bammapuroni in hubli city of Dharwad district. (155751)	100.00 EET/S no-25/SEP-22/2022-23/5054MDR	13.01.2023	12.04.2023	76	0.00	0.00	100.00	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Dharwad Division									
1893	Improvements to road in ward no:27 Navanagar MIG, 15th & 16th cross main road and internal roads and ward no:27 Navanagar Maruti Temple to Kuvempu Nagar Connecting Road and ward no:28 Gamanagatti to Tarihal Villlage connecting road and ward no:33 Leprocy Hospital to Rayanal Village in Hubli city. (151776)	350.00 CER/219/JUN-2022	20.10.2022	19.04.2022	48	0.00	0.00	350.00	...	Work under progress.
1894	Construction of C.C. Pavement and Open Drain from Sub jail to Shandilya Ashram via Adhyapak nagar, Mayur Extension in the jurisdiction of HDMC in Hubli TQ, Dharwad Dist. (150652)	675.00 CER/217/Jun/2022	21.11.2022	20.08.2023	50	0.00	0.00	675.00	...	Work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1895	Construction of minor bridge at KM 233.135 on SH-23 road connecting with Kalmala Shiggion via Manvi Sindhanur Gangavati Ginigera Koppala and Mundaragi W.I. 146097	284.00 Govt. GO No: PWD/21/RIDF/2021 BangaloreDT: 31.12.2021	15.10.2022	14.06.2023	100	12.46	318.19	16.95	...	Work completed PCR Submitted 3RA Bill partially paid vide DC Bill No:- 316 DT: 21-03-2023 (Balance Amt Rs 1637812.00)
1896	Improvements to Chikkanaragund to join Sindhanur Hemmadaga SH-30 from KM 0.00 to 6.00 in Ron TQ Code No: PWR 28010 WI_165264	595.00 Govt. GO No: PWD/24/ RIDF/2022 BangaloreDT: 10.02.2023	18.03.2023	17.09.2023	50	0.12	10.12	133.36	...	Sub grade & C.D. Work completed 1st RA Bill partially paid vide DC Bill No:- 368 DT: 25-03-2023 (Balance Amt Rs 2021486.00)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1897	Improvements to Nainapur Hunagund Madalageri Kotabal road from KM 7.00 to 14.34 in Ron TQ Code No: PWR 28009 WI_165293	600.00 Govt. GO No: PWD/24/ RIDF/2022 BangaloreDT: 10.02.2023	20.03.2023	19.09.2023	100	208.08	218.08	88.15	...	Physically Work completed
1898	Improvements to Naragund Achamatti road from KM 0.00 to 6.50 in Naragund TQ Code No: PWR 28011 WI_165265	596.00 Govt. GO No: PWD/24/ RIDF/2022 BangaloreDT: 10.02.2023	20.03.2023	19.09.2023	50	0.12	7.34	113.35	...	Sub grade under progress 1st RA Bill partially paid vide DC Bill No:- 368 DT: 25-03-2023 (Balance Amt Rs 1384954.00)
1899	Improvements to Bhairanahatti to Radderanaganur from KM 0.00 to 3.87 in Naragund TQ Code No: PWR 28012 WI_165263	485.00 Govt. GO No: PWD/24/ RIDF/2022 BangaloreDT: 10.02.2023	18.03.2023	17.07.2023	50	0.12	10.12	103.88	...	GSB work under progress Embankment completed. 1st RA Bill partially paid vide DC Bill No:- 368 DT: 25-03-2023 (Balance Amt Rs 2317240.00)
1900	Construction of Bar Association 1st and 2nd floor building at Gadag (WI_157926)	300.00 Govt. Ltr. No. PW/07/BJP-2023/(E) BLR DT: 13.01.2023	14.05.2023	13.02.2024	50	74.65	74.65	0.00	...	Barabendi work of first floor slab level is in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1901	Construction of Pre metric boys' hostel in Naragund of Naragund TQ Gadag District	650.00 Govt. order No. PWD-14/RDF(Part-1)2022 DT: 21.11.2022	27.03.2023	26.01.2024	35	0.00	0.00	0.00	...	Roof Bhim work is in progress
1902	Construction of Post metric boys' hostel in Laxmeshwar of Shirahatti constituency	650.00 Govt. order No. PWD-14/RDF(Part-1)2022 DT: 21.11.2022			50	48.75	48.75	64.43	...	Column work in progress
1903	Construction of Pre metric boys' hostel in Gadag town in Gadag District.	650.00 Govt. order No. PWD-14/RDF(Part-1)2022 DT: 21.11.2022			55	50.34	50.34	124.71	...	The ground floor slab is finished. 1st floor work in progress
1904	Construction of Pre metric boys' hostel in Mundaragi in Gadag District.	650.00 Govt. order No. PWD-14/RDF(Part-1)2022 DT: 21.11.2022			60	55.55	55.55	50.49	...	Slab concrete work is completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1905	Improvements to Karwar IlkalSH -06 KM 246.210 to 247.760 & KM 249.96 to 252.16 at selected Reaches (From Channamma Circle to Bhommaraddi Circle & Tulajabavan to Narsapur) at Gadag TQ (WI_153419)	360.00 CER/151/ 22.06.2022	23.09.2022	22.03.2023	100	7.00	361.26	19.67	...	Physically work completed
1906	Improvement to Karawar-Ilakal (S.H-06) from KM 298.00 to 298.80 and 304.00 to 309.80 in selected reaches of ron TQgadagdistrict (WI_ 163816)	465.00 CER/693/ 01.01.2023	03.03.2023	02.09.2023	100	18.55	323.34	159.67	...	Physically work completed
1907	Improvements to Karwar - ILKAL SH-06 at KM 205.00 to 209.30 and KM 211.00 to 221.73 in Selected reaches in Laxmeshwar TQ of Gadag District (WI_163142)	995.00 (PW/1033/CRM/2022 DT: 02.01.2023)	16.02.2023	18.08.2023	100	163.95	464.24	529.73	...	Physically work completed
1908	Improvements To Gagendragad-Shorabha SH-136 Road from KM 176.50 to 180.50 (in Selected Reaches) in Mundargi TQ of Gadag Dist (WI_151283)	300.00 Govt. Ltr No: PW/98/IFA/2022 (E-Office) BanglaroreDT: 08.02.2022	29.08.2022	28.02.2023	100	6.00	298.01	16.65	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1909	Improvements to Munavalli Kotumachagi SH-83 from KM 67.00 to 72.60 (proposed road from KM 66.95 to 72.70) in Naragund Constituency of Gadag Dist. (WI_144107)	942.00 (PW/694/CRM/2021 DT: 18.12.2021)	15.02.2022	14.11.2022	100	18.28	1011.29	36.16	...	Physically work completed
1910	Improvments to Munavalli kotumachagi SH-83 from 72.70 to 73.00 & 84.50 to 88.17 (Proposed Road from KM 72.70 to 73.00 & 84.50 to 87.30) in Ron TQa of Gadag District (W I No 145737)	500.00 (PW/146/ 2021 18.12.2021)	17.05.2022	16.02.2023	100	27.10	537.04	29.54	...	Physically work completed
1911	Construction of CC Road and Drain on Munavalli Kotumachagi SH-83 from KM 87.70 to 88.70 in Ron TQa of Gadag Dist. (Holealur Village limit) (WI_144097)	100.00 SEDC/Ltr No-4802 Dated-17-12-2021	22.04.2022	21.07.2022	100	0.00	102.94	1.23	...	Physically work completed
1912	Improvements to Munavalli Kotumachagi SH-83 from KM 73.00 to 78.500 in Naragunda Constituency of Gadag District (WI_144183)	898.00 (PW/694/ CRM/2021 18.12.2021)	15.02.2022	14.11.2022	100	10.49	957.62	14.90	Rs. 998.53 GO No: PW/149/ CRM/2024 DT: 13.03.2024	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1913	Improvements to Munavalli Kotumachagi SH-83 from KM 79.00 to 84.40 (proposed road from KM 79.00 to 84.50) in Naragund Constituency of Gadag Dist. (Naragund TQ) (WI_144184)	860.00 (PW/694/ CRM/2021 18.12.2021)	15.02.2022	14.11.2022	100	46.08	948.30	33.61	Rs. 991.93 GO No: PW/150/ CRM/2024 DT: 13.03.2024	Physically work completed
1914	Re-surfacing to Munavalli Kotumuchagi (SH-83) Road from KM 106.70 to 124.80 (Proposed Road from KM 106.70 to 119.20) in Ron TQ of Gadag District (WI_143988)	550.00 Govt. Ltr. No. PW/784/IFA/2021(E-Office) BLR DT: 08.11.2021	25.04.2022	24.08.2022	100	0.00	676.57	29.34	Rs. 679.24 GO No: PW/538/CRM/2022 DT: 30.06.2022	Physically work completed
1915	Re-surfacing to Sindhanoor Hemmadaga SH-30 Road from KM 119.00 to 125.00 (In Selected Reaches) (Proposed Road from KM 119.00 to 121.66) in Ron TQ of Gadag District (WI_143987)	250.00 Govt. Ltr. No. PW/784/IFA/2021(E-Office) BLR DT: 08.11.2021	04.03.2022	03.07.2022	100	17.27	233.32	18.43	...	Physically work completed
1916	Resurfacing to Chickkahesarur Mudagal-Mundargi SH-129 road from KM 185.50 to 191.00 in (Selected Reaches) in Mundargi TQ (WI_143851)	150.00 CER/132/ 2021-22 12.2021	01.04.2022	31.07.2022	100	4.66	158.18	0.21	...	Physically work completed 2nd & Final Part paid (Bal Amt Rs. 20,615.00)

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1917	Improvements of Road from NH-63 to Gadag Mundargi KM 0.00 to 1.30 at Gadag Town in Gadag TQ (WI_153421)	900.00 (PW/475/ CRM/2022 09.06.2022)	16.01.2023	15.07.2023	100	178.88	179.16	531.42	...	Physically work completed
1918	Resurfacing (SDBC) to Kotabal Tallihal Road KM 0.00 to 5.00 & Construction of CDs in Ron TQ (WI_ 87643)	100.00 EE/PWD5054/R-498/2018-19 Appx-E	25.09.2019	24.03.2020	100	0.00	78.94	1.56	...	Physically work completed
1919	Improvements to Sudi-Dyamunasi MDR from KM 0.00 to 3.00 in Ron constituency Ron TQ Gadag District (WI_150332)	100.00 Govt. ltr No. PW/98/IFA/2021(E-Office) BLR DT: 08.02.2022	30.08.2022	28.02.2023	100	14.00	96.62	6.13	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1920	Improvement to Hosalli-Itagi-Mushigeri MDR from KM 0.00 to 6.00 in selected reaches in Ron TQ Ron constituency of Gadag Dist (WI_150329)	450.00 Govt. ltr No. PW/98/IFA/2021(E-Office) BLR DT: 08.02.2022	10.08.2022	09.02.2023	100	124.45	454.55	10.89	...	Physically work completed
1921	Repairs to Gudur Gajendragad road from KM 18.90 to 26.50 in Ron TQ (WI_152967)	320.00 2021-22/ June-2022	10.08.2022	09.02.2023	100	2.91	314.18	32.29	...	Physically work completed
1922	Improvements to Bhairanapur Vadegol Jigeri MDR from KM 4.20 to 13.00 and 14.42 to 18.50 in selected reaches in Ron TQ (WI_163813)	120.00 Govt. ltr No. PW/1615/IFA/2022 (E-Office) DT: 16.12.2022	03.03.2023	02.06.2023	100	99.66	99.66	21.07	...	Physically work completed
1923	Improvements to Hosalli Itagi Mushigeri MDR road from KM 4.30 to 9.00 in Ron TQ (WI_163819)	425.00 Govt. ltr No. PW/1615/IFA/2022 (E-Office) DT: 16.12.2022	27.02.2023	26.8.2023	100	206.58	206.58	211.27	...	Physically work completed
1924	Improvements to road Hirehal Balagodshantageri MDR at KM 0.00 to 3.30 and 3.90 to 6.00 in Ron TQ (WI_163820)	295.00 Govt. ltr No. PW/1615/IFA/2022 (E-Office) DT: 16.12.2022	27.02.2023	26.08.2023	90	0.00	0.00	0.00	...	Work is nearing completion

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1925	Improvements to Varavi - Chabbi - Battur - P Badni - Laxmeshwar Road @ KM 3.50 to 9.50 in Shirahatti TQ (WI_147901)	490.00 CER/280/ 05.03.2022	23.06.2022	22.03.2023	100	165.00	501.43	61.42	...	Physically work completed
1926	Improvements to Bellatti - Kadakol Road Via Machanahalli - Kusalapur MDR Road @ 9.00 to 13.95 in Shirahatti TQ (WI_149565)	450.00 CER/279/ 05.03.2022	23.06.2022	22.03.2023	100	313.56	493.92	38.83	Rs. 532.69 GO No: PW/587/ CRM/2023 DT: 23.01.2024	Physically work completed
1927	Improvements to Lakshmeshwar-Nelagol road via Agastiathirta, Haradagatti, Amarapura, Hulluru MDR from KM 0.70 to 5.00 in Laxmeshwar TQ (WI_150603)	390.00 CER/195/ 04.06.2022	18.09.2022	17.03.2023	100	5.00	388.18	21.67	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1928	Improvements to Adarakatti - Kundaralli - Nadigatti MDR Road from @ K.M 3.86 TO 5.56 in Laxmeshwar TQ (WI_150655)	230.00 CER/194/ 04.06.2022	05.09.2022	04.03.2023	100	114.10	211.85	11.89	Rs. 230.00 GO No: PW/257/ CRM/2024 DT: 03.04.2024	Physically work completed
1929	Improvements to Korlahalli Hammigi road from KM 2.55 to 10.00 in Mundaragi TQ (WI_168295)	500.00 Govt. ltr No. PW/63/IFA/2023 (E-Office) DT: 08.03.2023	16.02.2023	15.06.2023	80	0.37	0.37	465.61	...	Work is nearing completion
1930	Improvements to Korlahalli-Hammagi MDR Road from KM 1.02 to 3.50 In Mundargi TQ of (WI_151282)	300.00 CER/224/ 10.06.2022	29.08.2022	28.02.2003	100	140.10	285.15	29.67	...	Physically work completed
1931	Improvements to Kalakeri Gangapur road from KM 7.00 to 8.00 in Mundaragi TQ (WI_152624)	100.00 CER/225/ 2022-23 June-2022	29.09.2022	28.03.2023	100	0.05	0.10	82.90	...	Physically work completed
1932	Improvements to Lakhamapur approach road from KM 0.00 to 2.00 in Naragund TQ. (WI_127300)	200.00 CER/198/ 2019-20 Oct-2019	25.10.2021	24.07.2022	70	0.00	123.83	0.00	...	Asphalt & Bridge work completed approach work in progress & nearing completion

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1933	Improvements to road (MDR) Naragund Banahatti-Amaragol from KM.6.10 to 8.40 of Naragund TQ (WI_115535)	200.00 CER/199/ 2019-20 Oct-2019	29.06.2020	28.03.2021	100	0.00	142.99	32.82	...	Physically work completed
1934	Improvements to Naragund Hirekoppa (Hirekoppa Naragund) road from KM 6.00 to 12.00 in Naragund TQ. (WI_142699)	400.00 CER/92/ 11.11.2021	04.02.2022	03.11.2022	100	0.00	466.64	14.66	...	Physically work completed
1935	Improvements to Hadli Madagunaki Road from KM 0.00 to 7.50 in Naragund (WI_153157)	470.00 CER/180/ 06.2022	11.09.2022	10.03.2023	100	0.00	310.45	194.19	...	Physically work completed
1936	Construction of CC road & CC gutter in Saraswati Nagar and Adhyapaknagar in Naragund Town in Naragund TQ (WI_152798)	625.00 CER/475 09.06.2022	12.09.2022	11.03.2023	100	23.08	407.25	261.06	Rs. 668.24 GO No: PW/640/ CRM/2023 DT 28.12.23	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1937	Improvements to Banahatti Kurlageri Madagunaki road from KM 0.00 to 9.00 in Naragund (WI_152524)	810.00 CER/475 09.06.2022	08.09.2022	07.03.2023	75	45.31	170.81	268.10	...	5.00 KM Work Completed Pending Work (Stopped Due to Disputes)
1938	Improvements to Madagunaki Surakod road KM from KM 1.90 to 5.70 in Naragund TQ (WI_153099)	160.00 CER/181 23.06.2022	03.09.2022	02.03.2023	100	2.44	164.60	8.82	...	Physically work completed
1939	Improvements Sankadal approach road from KM 3.00 to 5.50 in Naragund TQ (WI_152925)	225.00 CER/182 23.06.2022	10.11.2022	09.05.2023	100	6.90	188.22	40.85	...	Physically work completed
1940	Improvements to Sankadal Benakoppa Chikkanaragund Arashinagodi road from KM 2.55 to 6.23 in Naragund TQ (WI_153223)	330.00 CER/183 23.06.2022	13.10.2022	12.04.2023	100	117.17	283.08	1.63	...	Physically work completed
1941	Improvements to Bhairanahattira Deranaganur road from KM 3.87 to 10.00 in Naragund TQ (WI_152977)	500.00 CER/187 23.06.2022	22.08.2022	21.02.2023	100	152.86	446.01	89.83	Rs. 535.72 GO No: PW/202/ CRM/2024 DT: 16.03.2024	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1942	Improvements to Achamatti cross to Kalahal road from KM 11.25 to 15.00 in Naragund TQ (WI_152946)	440.00 CER/188 23.06.2022	15.09.2022	14.03.2023	100	68.24	384.49	57.91	...	Physically work completed
1943	Improvements Konnur Pilot Colony Road at Naragund TQ (WI_153241)	100.00 SEDC/37 June-2022	22.10.2022	21.04.2023	100	...	98.75	6.03	...	Physically work completed
1944	Improvements to Gurlakatti to Achamatti road from KM 0.00 to 5.20 in Naragund TQ (WI_152968)	400.00 CER/190/ 2022 June-2022	10.10.2022	09.04.2023	100	100.00	367.45	33.20	Rs. 408.31 GO No: PW/142/ CRM/2024 DT: 29.02.2024	Physically work completed
1945	Construction of RCC drain to nala from Adyapaknagar Gurunath Badiger house to Alagavadi road through Navoday School in Naragund town in Naragund TQ (WI_158685)	375.00 CER/569/ 2022 28.10.2022	22.12.2022	21.09.2023	100	14.35	112.02	196.00	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1946	Construction of road and drains at KHB colony old Janata plot and new Ashraya colony at Naragund town in Naragund TQ (WI_161215)	380.00 CER/618 05.12.2022	03.02.2023	02.08.2023	90	104.70	194.82	32.60	...	Work is nearing completion
1947	Improvements to Hadli Madagunaki Road from KM 0.00 to 2.07 in Naragund TQ (WI_163327)	200.00 CER/667 06.01.2023	16.02.2023	15.08.2023	100	123.02	123.44	72.97	...	Physically work completed
1948	Improvements to Shirol Hadli Surakod road from KM 17.10 to 18.00 in Naragund TQ (WI_163337)	100.00 CER/665 06.01.2023	13.02.2023	12.08.2023	100	30.00	96.02	8.88	...	Physically work completed
1949	Improvements to Huilgol Kirtageri Kurdagi Road KM 0.00 to 5.50 in Gadag TQ (WI_152538)	340.00 CER/153 June-2022	04.10.2022	03.04.2023	100	69.24	355.54	19.04	Rs. 374.36 GO No: PW/229/ CRM/2024 DT: 27.03.2024	Physically work completed
1950	Re-carpetting and construction of bridge in Adavisomapur Adavisomapur Sannatanda road from KM 0.00 to 4.50 in Gadag TQ (WI_152539)	275.00 CER/154 June-2022	20.08.2022	19.02.2023	100	35.58	221.93	73.48	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1951	Improvements to Belahod Hombal road from KM 0.00 to 5.20 in Gadag TQ (WI_152544)	390.00 CER/155 June-2022	13.10.2022	12.04.2023	100	0.00	333.44	118.83	Rs. 452.71 GO No: PW/243/ CRM/2023 DT: 10.03.2023	Physically work completed
1952	Improvements to Lakkundi Kadampur Jandipeer via SH-45 from KM 0.00 to 3.50 in Gadag TQ (WI_152545)	220.00 CER/156 June-2022	18.11.2022	17.05.2023	90	27.62	151.88	13.69	...	Work is nearing completion
1953	Re-carpetting to Lakkundi Jantlishirur road from KM 0.00 to 5.00 inGadag TQ (WI_152546)	150.00 CER/157 2022-23 June-2022	03.11.2022	02.05.2023	100	44.17	149.25	13.32	...	Physically work completed
1954	Improvements to Nagamuddar Chikkoppa road from KM 0.0 to 1.50 and construction of bridge to Gaddihalla in Gadag TQ (WI_152547)	270.00 CER/158 2022-23 June-2022	05.11.2022	04.05.2023	100	137.40	254.62	34.46	...	Physically work completed
1955	Improvements to Hombal Kadadi road from KM 3.20 to 9.90 in Gadag TQ (WI_152540)	410.00 CER/159 2022-23 June-2022	03.10.2022	02.04.2023	90	59.01	342.53	0.00	...	Work is nearing completion
1956	Improvements to Kiratageri Yarebeleri road from KM 0.00 to 5.60 in Gadag TQ (WI_152541)	350.00 CER/160 2022-23 June-2022	05.12.2022	04.06.2023	100	65.98	175.61	263.99	Rs. 439.49 GO No: PW/625/ CRM/2023 DT: 14.03.2024	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1957	Improvements to NH-63 to Hirehandigol via Dundur Chikkahandigol road KM 0.00 to 0.80, 1.20 to 4.60 and 6.00 to 7.80 in Gadag TQ (WI_152551)	320.00 CER/161 2022-23 June-2022	21.09.2022	20.03.2023	100	88.16	173.24	109.22	...	Physically work completed
1958	Improvements to Huilagol Gavarawad Balaganur Lingadal road KM 15.89 to 17.80 in Gadag TQ (WI_152548)	170.00 CER/162 2022-23 June-2022	25.09.2022	24.03.2023	100	60.73	176.46	14.40	Rs. 190.81 GO No: PW/72/ CRM/2023 DT: 23.01.2023	Physically work completed
1959	Improvements to Chikkahandigol Hallikeri road KM 0.00 to 6.50 in Gadag TQ (WI_152549)	500.00 CER/167 2022-23 June-2022	21.11.2022	20.05.2023	90	91.89	191.97	285.88	...	Work is nearing completion
1960	Improvements to Gadag Balaganur Belavanaki road from KM 23.00 to 29.00 in Ron TQ (WI_152533)	350.00 CER/164 2022-23 June-2022	22.08.2022	21.02.2023	100	23.96	194.04	141.76	...	Physically work completed
1961	Improvemens to Gadag Balaganur Belavanaki road KM 12.00 to 13.30 & 19.00 to 23.00 in Gadag TQ (WI_152550)	190.00 CER/165 2022-23 June-2022	28.10.2022	27.04.2023	100	40.00	185.21	12.69	Rs. 197.83 GO No: PW/586/ CRM/2023 DT: 23.01.2024	Physically work completed
1962	Improvements to NH-63 to Maruti Nagar Hatalageri Harlapur approach road KM 0.00 to 3.20 in Gadag TQ (WI_153265)	250.00 CER/166 2022-23 June-2022	15.11.2022	14.05.2023	100	39.26	248.36	14.84	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1963	Improvements to H.S. Venkatapur Belahod road KM 0.00 to 3.00 in Gadag TQ (WI_153267)	240.00 CER/199 2022-23 June-2022	25.11.2022	24.05.2023	100	26.91	241.10	14.98	...	Physically work completed
1964	Improvements to SH-06 to Neeralagi approach raod KM 0.00 to 2.50 in Gadag TQ (WI_153256)	225.00 CER/168 2022-23 June-2022	07.11.2022	06.05.2023	100	5.19	187.29	30.72	...	Physically work completed
1965	Improvements to Huilagol Gavarawad Lingadal road KM 2.20 to 7.20 in Gadag TQ (WI_159563)	470.00 CER/613 2022-23 15.11.2022	02.02.2023	01.08.2023	100	113.65	214.13	278.00	...	Physically work completed
1966	Improvements to Yarebeleri Neeralagi road from KM 0.00 to 3.00 in Ron TQ (WI_153037)	160.00 CER/169 2022-23 June-2022	12.09.2022	11.03.2023	100	25.98	85.83	85.64	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1967	Improvements to Abbigeri Nagaral road from KM 0.00 to 7.50 in Ron TQ (WI_152971)	210.00 CER/170 2022-23 June-2022	12.09.2022	11.03.2023	100	30.51	97.99	73.02	...	Physically work completed
1968	Improvements to Holehadagli Benahal Arahunasi Sandigwad road from KM 19.78 to 28.00 in selected reaches in Ron TQ (WI_152531)	700.00 CRM/475 2022-23 09.06.2022	08.09.2022	07.03.2023	100	121.32	491.13	260.47	...	Physically work completed
1969	Improvements to Koujageri YS Hadagli Yavagal road from KM 0.00 to 5.00 in selected reaches in Ron TQ (WI_152528)	450.00 2022-23 June-2022	22.08.2022	22.02.2023	100	135.90	454.97	78.39	Rs. 537.21 GO No: PW/943/ CRM/2022 DT: 21.11.2022	Physically work completed
1970	Improvemens to Holehadagali Benahal Arahunasi Sandigwad road from KM 2.900 to 10.00 in selected reaches in Ron TQ (WI_152529)	490.00 CER/173 2022-23 June-2022	08.11.2022	07.05.2023	100	31.80	269.11	184.69	...	Physically work completed
1971	Improvements to Ron Mudenagudi Asuti road from KM 16.00 to 19.20 and construction of concrete road in Asuti village limit in Ron TQ (WI_152534)	265.00 CER/174 2022-23 June-2022	12.09.2022	11.03.2023	100	0.00	222.07	52.18	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1972	Improvements to Abbigeri Yarebeleri Kuradagi Gujamagadi road from KM 0.00 to 12.00 in Ron TQ (WI_152972)	480.00 CER/174 2022-23 June-2022	04.11.2022	03.05.2023	100	52.96	179.38	339.50	Rs. 518.77 GO No: PW/275/ CRM/2024 DT: 20.04.2024	Physically work completed
1973	Improvements to Malawad Yasa Hadagali road from KM 4.200 to 6.700 including Conctruction of box culvert in Ron TQ (WI_153072)	200.00 CER/176 2022-23 June-2022	18.10.2022	17.07.2023	100	10.48	112.24	85.91	...	Physically work completed
1974	Improvements to Koujageri Karamudi road from KM 2.200 to 8.800 in Ron TQ (WI_153033)	480.00 CER/177 2022-23 June-2022	30.08.2022	28.02.2023	100	51.64	386.56	208.10	Rs. 594.87 GO No: PW/170/ CRM/2023 DT: 22.02.2023	Physically work completed
1975	Improvemens to connecting road from SH-83 to Menasagi Navagram from KM 0.00 to 3.300 in Ron TQ (WI_153058)	250.00 CER/178 2022-23 June-2022	08.09.2022	07.03.2023	100	0.00	251.08	13.44	...	Physically work completed
1976	Improvements to Yarebeleri Neeralagi road from KM 1.350 to 2.60 in Ron TQ (WI_163336)	200.00 CER/8552 2022-23 06.01.2023	22.02.2023	21.08.2023	100	80.00	80.47	57.67	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1977	Construction of concrete roads and drain in (Shifted) village of Beleri in Ron TQ (WI_166812)	100.00 Govt. ltr No. PW/645/IFA/2023 (E-Office) DT: 03.02.2023	23.03.2023	22.06.2023	75	0.00	0.06	0.00	...	Work is nearing completion
1978	Improvements to Nainapur to Hunagundi road from KM 3.50 to 5.00 KM in Ron TQ (WI_166813)	100.00 Govt. ltr No. PW/645/IFA/2023 (E-Office) DT: 03.02.2023	24.03.2023	23.06.2023	80	0.00	0.00	0.00	...	Work is nearing completion
1979	Construction of concrete roads and drain in (Shifted) village of Kuruvinakoppa in Ron TQ (WI_166810)	100.00 CER/238/ 2022-23/ 06.03.2023	24.03.2023	23.06.2023	80	1.07	1.07	0.00	...	Work is nearing completion
1980	Construction of concrete roads and drain in (Shifted) village of Amaragol in Ron TQ (WI_166220)	200.00 Govt. ltr No. PW/443/IFA/2023 (E-Office) DT: 24.02.2023	23.03.2023	22.09.2023	80	0.15	0.21	0.00	...	Work is nearing completion
1981	Construction of concrete roads and drain in (Shifted) village of Beleri in Ron TQ (WI_166216)	200.00 CER/817/ 2022-23 28.02.2023	23.03.2023	22.09.2023	80	0.15	0.21	0.00	...	Work is nearing completion
1982	Re-carpetting to Kalakeri Kanaki Koppa Naragund road from KM 3.60 to 13.16 in Naragund TQ (WI_149749)	230.00 CER/257/ Feb-2022	28.04.2022	27.06.2022	100	9.49	212.11	16.28	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1983	Re-carpetting to Shirol Hadli Surakod MDR from KM 0.00 to 9.00 in Naragund TQ (WI_149651)	215.00 CER/258/ Feb-2022	01.04.2022	31.05.2022	100	12.00	231.39	34.44	...	Physically work completed
1984	Re-carpetting to Naragund Arashinagodi Kurugovinakoppa road from KM 1.00 to 13.00 in Naragund TQ (WI_149657)	260.00 CER/259/ Feb-2022	24.03.2022	23.05.2022	100	9.40	311.54	10.98	...	Physically work completed
1985	Re-carpetting to Achamatti cross to Kalahal road from KM 0.00 to 5.60 in Naragund TQ (WI_149748)	100.00 SEDC/149/ 2021-22 Feb-2022	18.05.2022	17.07.2022	100	12.00	94.64	28.26	...	Physically work completed
1986	Re-carpetting to Huilagol Gavarwad Balaganur Lingagdal road KM 0.50 to 7.20 in Gadag TQ (WI_149614)	150.00 CER/235/ 2021-22 Feb-2022	26.03.2022	25.05.2022	100	0.00	82.01	3.82	...	Physically work completed
1987	Re-surfacing to Holealur Somanakatti Melmath Asuti MDR from KM 0.00 to 19.60 in Ron TQ (from KM 1.00 to 17.20) (WI_149703)	315.00 CER/269/ 28.02.2022	10.04.2022	09.06.2022	100	12.00	362.00	28.74	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1988	Construction of Bridge @ KM 1.178 on Kalakeri Kanaki Koppa Naragund road in Naragund TQ of Gadag District. H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) (WI_146090)	200.00 CER-158/ 2021-22/ Jan-2022	08.04.2022	07.01.2023	100	6.21	204.91	10.97	...	Physically work completed
1989	Construction of Bridge @ KM 5.00 on Koujageri Y.S. Hadagali Yavagal road in Ron TQ of Gadag District. H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) (WI_103273)	200.00 CER-157/ 2021-22/ Jan-2022	29.03.2022	28.12.2022	100	3.44	224.95	11.99	...	Physically work completed
1990	Construction of Bridge @ KM 14.20 on Achamatti cross to Kalahal road in Naragund TQ of Gadag District under H/A:5054-03-101-0-02-132 MDR Bridges (Gram Setu Bhandu) (WI_146092)	200.00 CER-159/ 2021-22/ Jan-2022	21.03.2022	20.12.2022	100	.	181.25	55.68	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1991	1) Construction CC Road & CC drain at SC colony ward no-1 in Gadag TQ (2) Constn. Of CC road & C drain at SC colony ward no-18 from Kanakemmahullikashi house to Shivappaagasimani in Gadag TQ (3) Construction. Of CC road & CC drain at SC colony Neelagund village in Gadag TQ (4) Constn. Of CC road & CC drain at SC colony ward no-3 from Bhoviwaddar colony Ashraya plot in Gadag TQ (5) Construction CC Road & CCC drain at SC colony Antur village in Gadag TQ (6) Construction. Of CC road & CC drain at SC colony Hulakot village Hosalli approach road in Gadag TQ (WI_152945)	100.00 CER/6954/ DT: 17.03.2022	03.09.2022	02.01.2023	100	...	96.79	6.83	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1992	Construction of C.C. Road& C.C. drain at S.C. colony ward No-27 from K. H. Patil colony Gadag Betageri in Gadag TQ. Construction of C.C. Road and C.C. drain at S.C. colony ward no 04 Gadag Betageri Gadag TQ. Construction of C.C. Road from Basanagouda Patil house to Handi house in Mallasamudra villa in Gadag TQ. Construction of C.C. drain and repairs to Brahmanandapur beside big nala at Beladaditanda village in Gadag TQ. Fixing to pavers at Priamary Health centre premises Brahmanandapur village in Gadag TQ (WI_155949)	200.00 Govt. Ltr. No. PW/409/IFA/2021 (E-Office) BLR DT: 21.03.2022	13.12.2022	12.03.2023	100	...	127.02	71.73	...	Physically work completed
1993	Construction of CD at Sathappanavar field and CC road in Soratur village in Gadag TQ, Construction of CC drain and CC road at Adarakatti plot in Shirahatti road Soratur village in Gadag TQ, Construction of CD and CC road at Kappatta road Soratur village in Gadag TQ, Construction of CD at Mahalingapur main road near Sri Gopalappa. P. Lamani. field in Soratur village in Gadag TQ (WI_155954)	100.00 Govt. Ltr. No. PW/409/IFA/2021 (E-Office) BLR DT: 21.03.2022	20.01.2023	19.04.2023	100	...	54.82	27.44	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1994	Construction of CC road in SC colony of Dyamanasi Basalapur village and Improvements of roads in ward no-20 of Gajendragad town in Ron/Gajendragad TQ (WI_148487)	150.00 CER/5959 DT: 11.02.2022	22.03.2022	21.05.2022	100	...	138.98	11.73	...	Physically work completed
1995	1) Construction Of CC road at Gadag Betageri ward no-9 of ST colony Tegginapeth in Gadag TQ (2) Constn. Of CC road and CC drain at Harti village ward no-3 of ST colony in Gadag TQ (3) Construction. of road at Soratur village of ST colony in Gadag TQ (4) Construction Of CC road & CC drain at Kurthkoti village of ST colony in Gadag TQ (WI_152902)	100.00 CER/6954 DT: 17.03.2022	25.11.2022	24.03.2023	100	...	88.50	12.36	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1996	Construction of C.C. Road and C.C. drain at S.T. colony ward no-29 Gadag Betageri in Gadag TQ. Construction of C.C. Road and C.C. drain at S.T. colony ward no-10 Gadag Betageri Gadag TQ. Construction of C.C. Road and C.C. drain in S.T. colony ward no-18 GadagBetageriGadag TQ. Constrcuction of C.C. Road at from Maruti temple to Mahadevappa Talawar house Mallasamudra village in Gadag TQ. Construction of C.C. Road pipeline work in S.T. colony along PWD road from Asundi village to Binkadakatti village in Gadag TQ (WI_155952)	200.00 Govt. Ltr. No: PW/409/IFA/2021/(E-Office) DT: 21.03.2022	21.11.2022	20.02.2023	100	...	164.59	36.65	...	Physically work completed
1997	Construction of CC. Road and C.C. drain ST colony on Navebhaanur, Belagatti village in Shirhatti TQ (WI_149592)	200.00 PWDSEDC--No-76/2021-22/ February -2022	18.03.2022	17.05.2022	100	...	226.49	0.47	Rs. 230.13 GO No: PW/223/ CRM/2023 DT: 08.03.2023	Physically work completed
1998	Improvements connecting road from Koujageri village to SH-06 from KM 0.00 to 1.00 approach road in Ron TQ (WI_151266)	130.00 CER/8981 DT: 28.03.2022	17.09.2022	16.03.2023	100	...	102.78	24.37	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
1999	Improvements to Menasagi Hebballi road from KM 0.00 to 3.50 in Ron TQ (WI_151267)	140.00 CER/8981 DT: 28.03.2022	08.09.2022	07.03.2023	100	...	64.82	138.88	...	Physically work completed
2000	Improvements to Nainapur Hunagundi Madalageri Kotabal road from KM 2.00 to 5.00 in Ron TQ (WI_151268)	120.00 CER/8981 DT: 28.03.2022	12.09.2022	11.03.2023	100	...	125.08	7.12	...	Physically work completed
2001	Improvements to Chikkamannur Hiremannur Mudenagudi Hunagundi road from KM 3.00 to 8.00 (selected reaches) in Ron TQ (WI_151269)	110.00 CER/8981 DT: 28.03.2022	10.08.2022	09.02.2023	100	...	114.66	6.14	...	Physically work completed
2002	Construction of bridge at KM 0.20 in Adavisomapur Adavisomapur and road in Gadag TQ (WI_150091)	100.00 CER/7532/ DT: 14.02.2022	03.10.2022	02.04.2023	100	...	4.71	102.17	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
2003	Construction of bridge at KM 137.70 on Sindhanur Hemmadaga SH-30 in Ron TQ (WI_149361)CE Ltr No: 7489 DT- 10-02-2022 Rs 200.00 Lakhs, 2works, 4th Installament)	100.00CER/7489/ DT: 10.02.2022	30.04.2022	29.01.2023	100	17.93	108.59	11.29	...	Physically work completed
2004	Construction of bridge at KM 139.90 on Sindhanur Hemmadaga SH-30 in Ron TQ (WI_149367)CE Ltr No: 7489 DT- 10-02-2022 Rs 200.00 Lakhs, 2 works, 4th Installament)	100.00 CER/7489/ DT: 10.02.2022	28.04.2022	27.01.2023	100	21.88	111.99	5.23	...	Physically work completed
2005	Construction of bridge across stream at KM 86.00 on SH-136 Gajendragad Sorab in Gadag TQ (WI_143494)	300.00 CER/4524/ DT: 13.10.2021	28.06.2022	27.03.2023	100	50.63	191.04	134.92	...	Physically work completed
2006	Repairs flood damage to Huilagol Gavarawd Balaganur Lingadal road KM 7.20 to 8.90 in Gadag TQ W(I_149319)	200.00 CER/5489/ DT: 10.02.2022	16.05.2022	15.07.2022	100	47.34	172.32	62.04	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
2007	Construction of bridges at KM 54.85, 56.53, 67.10 and 68.90 on Gajendragad Sorab SH-136 in Ron TQ. (WI_144006)	400.00 CER/4524/ DT: 13.10.2021	23.02.2022	22.11.2002	100	56.01	296.37	10.61	...	Physically work completed
2008	Improvements to rain damaged portion of Gajendragad Sorab SH-136 from KM 166.00 to 169.00 and 177.00 to 178.50 in selected reaches of Mundaragi TQ (WI_149948)	150.00 CER/5479/ DT: 10.02.2022	06.09.2022	05.03.2023	100	102.46	112.65	40.59	...	Physically work completed
2009	Re-carpetting to Arabhavi Chllakeri SH-45 road KM 87.75 to 90.00, 94.45 to 95.95 and KM 107.75 to 147.00 in selected reaches (proposed road from KM 87.75 to 90.00 and 94.45 to 95.95, 107.75 to 135.84 in Naragund & Gadag TQ (WI_144385)	995.00 CER/5155/ DT: 17.11.2021	18.04.2022	17.10.2022	100	150.00	725.61	435.94	...	Physically work completed
2010	Repairs to damaged Alagawadi Tirlapur Byhatti KM from 0.00 to 3.00 (proposed KM 0.00 to 3.52 (WI_148813)	400.00 CER/5489/ DT: 10.02.2022	13.04.2022	12.10.2022	100	75.00	322.09	169.30	...	Physically work completed
2011	Repairs to rain damaged Alagawadi Tirlapur Byahatti KM from 3.00 to 5.50 (proposed KM 3.00 to 5.50) (WI_148821)	200.00 CER/5489/ DT: 10.02.2022	13.04.2022	12.06.2022	100	25.00	205.49	31.28	...	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
2012	Repairs and Recarpetting to Gadag Balaganur Belavanaki road from KM 0.00 to 12.00 in Gadag TQ (WI_143510)	300.00 CER/4375/ DT: 07.10.2021	15.04.2022	14.10.2022	100	12.02	281.98	16.03	...	Physically work completed
2013	Re-carpetting and repairs to H.S. Venkatapur Madaganu road KM 0.00 to 2.00 (KM 0.46 to 2.483) in Gadag TQ (WI_143511)	200.00 CER/4375/ DT: 07.10.2021	18.02.2022	17.05.2022	100	...	163.29	82.21	Rs. 246.03 GO No: PW/101/ CRM/2023 DT: 02.02.2023	Physically work completed
2014	Repairs to flood damaged to Huilagol Gavarwad Lingadal road KM 14.36 to 16.50 in Gadag TQ (WI_149304)	150.00 CER/7532/ DT: 14.02.2022	01.05.2022	30.07.2022	100	...	50.06	125.59	...	Physically work completed
2015	Repairs flood damage to SH-06 to Nagasamudra Narsapur joining road KM 0.00 to 3.00 in Gadag TQ (WI_150072)	200.00 CER/7532/ DT: 14.02.2022	26.09.2022	25.11.2022	100	...	123.11	140.97	Rs. 263.97 GO No: PW/208/ CRM/2024 DT: 16.03.2024	Physically work completed
2016	Repairs to damaged portion of Sudi Nidagundi MDR from KM 5.10 to 7.80 in Ron TQ (WI_149861)	200.00 CER/7489/ DT: 10.02.2022	06.04.2022	05.06.2022	100	22.00	175.31	50.15	...	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Gadag Division									
2017	Repairs to damaged Shirol Hadli Surakod road from KM 14.50 to 15.50 in Naragund TQ WI_149334)	100.00 CER/7532/ DT: 14.02.2022	13.04.2022	12.06.2022	100	0.00	91.72	24.68	...	Physically work completed
2018	Construction of concrete road and drain on Kalakei Kanakikoppa Naragund road in KM 3 and 4 in Naragund TQ (WI_149348)	150.00 CER/7532/ DT: 14.02.2022	27.10.2022	26.12.2022	100	2.31	45.59	120.96	...	Physically work completed
2019	Improvements to Hirekoppa Naragund road from KM 0.00 to 6.30 in Naragund TQ (WI_142838)	500.00 CER/4524/ DT: 13.10.2021	04.02.2022	03.08.2022	100	...	517.49	63.14	...	Physically work completed
2020	Repairs to Lakhamapur approach road from KM 0.00 to 2.00 in Naragund TQ (WI_142848)	150.00 CER/4524/ DT: 13.10.2021	14.03.2022	13.09.2022	100	...	110.27	29.63	...	Physically work completed
2021	Repairs to approach road from NH-63 Chikkahandigol Madaganur road to old Chikkahandigol KM 0.00 to 1.50 in Gadag TQ (WI_156442)	200.00 CER/4951/ DT: 03.09.2022	24.11.2022	23.03.2023	100	17.87	68.20	115.83	-	Physically work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2022	Repairs to approach road from SH-63 Narasapur Betageri Kanaginahal road KM 0.00 to 1.50 in Gadag TQ (WI_156979)	200.00 CER/5307/ DT: 14.09.2022	23.12.2022	22.04.2023	100	0.00	0.00	89.41	...	Physically work completed
2023	Improvments to Road from Huliyaar Keralapura Road CH: -28.00 To 33.00 ARS TQ	164.07 PWD 135 : IFA 2011: D: 27.07.11	05.03.2012	04.03.2013	100	0.09	156.58	8.17	...	5.21 above Work completed. Final bill paid
2024	Improvments to Mallapurakallgundi road 4.50-4.70, 12.60-13.30 & 13.65-13.75, 14-30-14.60, 14.70-16.30 KM in Ars TQ	100.00 1270/2015-16	24-03-2016	21-05-2016	100	0.00	85.50	41.00	...	2.95 belowWork completed. Final bill to be paid
2025	Improvements to Bagalakote Biligiri Ranganabetta road 492.74 to Railway station near Rajaghatta, Gavenahalli road joining road in Hassan TQ	350.00 60/2018-19	11.01.2019	10.07.2019	100	0.00	176.71	2.23	...	32.94 above, Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2026	Package-12 (1) construction of cc road and drain in Veerapura village limit of Salagamehobli in Hassan TQ (2) construction of cc road and drain in Kondajji and Kondajji colony village limit of Salagamehobli in Hassan TQ (3) Improvements to road from Halebeedu road to Rayapura colony of Salagame Hobli in Hassan TQ.	195.00 Dr no:733,734 & 735/2018-19	08.03.2019	07.07.2019	100	75.00	191.71	3.34	...	4.99 above, work completed
2027	Improvements From B.T Road to Join K.B.P.B Road Via Hanike-Hulugundi-Kamenahalli from CH.0.00 to 3.40KM in Belur TQ.	300.00 119/2018-19	07.03.2019	06.09.2019	100	54.60	183.25	97.44	...	4.99 above work completed
2028	Improvements to Mosalehosahalli-Bindiganavile road from CH. 22.00 to 25.30 KM in Channarayapatna TQ (working chainage 22.40 to 25.30 KM)	350.00 CER NO:231/2018-19	13.02.2019	12.08.2019	100	0.00	254.80	30.73	...	4.95 above work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2029	PACKAGE-19Improvements to Road & Drain Ullavalli & Anthanahalli Village Limit, Hirisave Hobli in Channarayapatna TQ (One Time) 2) Improvements to Road & Drain Karikyathanahalli & M.K. Hosuru Village Limit, Hirisave Hobli in Channarayapatna TQ (One Time) 3) Improvements to Road & Drain Juttanahalli Village Limit, Shravanabelagola Hobli in Channarayapatna TQ (One Time)	180.00 DR NO:1218,1 219,1220/ 2018-19	26.07.2019	25.11.2019	100	56.68	141.17	31.01	8.00	2.44 Above work Completed
2030	Improvement and widening Arkalgud-Holalugodu road via Kattimalleneahelly road at ch 0.00 to 0.90 KM (Salegere road) 82406	300.00 261/2018-19	16.11.2019	17.11.2019	100	3.90	111.20	92.34	...	4.99 above work completed
2031	Widening to Hassan Ring Road 3.18-4.70 KM in Hassan TQ	490.00 135/2019-20	23.07.2019	22.01.2019	100	198.71	248.71	227.81	...	4.478 above work completed
2032	Package1: - A) Improvement to road from next to Eshwari bar to Rajkumar nagar 80 feet road in Ward No. 16 at Hassan & B) Improvement to road from Shanthinagar 3rd Main road auto stand, Thamlapura 3rd main road Prakash House to 80 feet road in Ward No 16 at Hassan (One time Improvement)	190.00 5,92/2019-20	26.07.2019	25.11.2019	100	...	79.60	109.63	...	4.99 above, work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2033	Improvement and resurfacing to road from HHAPC road to Pirumenahalli, Lakkanayakanahalli, Kittane, Sakalenahalli, Madapura via joining B.T. road from CH. 0.00 to 12.00 KM in Hassan TQ (Working CH. 3.00 to 9.00 KM)	250.00 116/2018-19	07.09.2019	06.03.2020	100	...	...	246.72	...	4.99 above work completed
2034	Package-3 1) Construction of CC Road & drain in Kabbur at Hallimy Sorehobli, Holenarasipura TQ. (2) Construction of CC Road & drain in Doddakadanur at Hallimysorehobli, Holenarasipura TQ. (3) Construction of CC Road & drain in C. Hindalahally at Hallimysorehobli, Holenarasipura TQ.	190.00 1130,1131, 1132/2018-19	14.01.2020	13.04.2020	100	144.12	144.12	44.81	...	0.04 above work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2035	One time Improvements roads form NH-234 to join Kasuvanahalli in arsikere TQ	125.00 109/2018-19	29.07.2019	28.10.2019	100	0.49	112.02	19.86	...	4.82 above work completed
2036	Improvements to road from Melenahally to Tiptur road Via Gollarahatti in Arsikere TQ (One time)	100.00 1073/2018-19	24.07.2019	23.10.2019	100	...	101.32	2.33	...	4.82 above workcompleted
2037	Package-8 one-time Improvements to roads (1) formmurundi to Yadapura joining road (2) from Channapura to Mahadevarahalli joining road in Arsikere TQ	100.00 1072,1073/2018-19	10.07.2019	09.10.2019	100	...	50.42	48.84	50.42	4.070 above work completed
2038	Package-10 onetime Improvements to roads (1) from Chagachagere to Nagarahally gate (2) Bagivalu road in Arsikere TQ.	100.00 1074,1075/2018-19	03.08.2019	02.11.2019	100	...	97.36	17.22	...	4.605 above work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2039	Package: (1) Improvement to road from Dudda Kalyadi copper Mines Road Via S. Honnenahally join road KM.0.00 to 1.00 KM in Hassan TQ. (2) Improvement to road from Heggadihally Village limits of ShanthigramaHobli in Hassan TQ. (one time)	125.00 DR-161,160/2019-21	19.3.2020	18.9.2020	100	51.08	106.07	1.94	...	4.79 above Work completed.
2040	Package:2 (1) Construction of CC Road and CC Drain in Gowripura Village limits of Dudda Hobli in Hassan TQ (2) Construction of CC Road and CC Drain in Bommenahally Village limits of Dudda Hobli in Hassan TQ.	170.00 187,188/2019-20	1.1.2021	30.6.2021	100	...	81.72	92.95	...	4.50 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2041	Package:3 (1) Construction of CC Road and CC Drain in Lingarasanahally Village limits of Dudda Hobli in Hassan TQ (2) Construction of CC Road and CC Drain in Uddurahally Village limits of Dudda Hobli in Hassan TQ. (3) Construction of CC Road and CC Drain in Attavara Hosally Koppalu Village limits of Dudda Hobli in Hassan TQ.	190.00 210,189,190/2019-20	25.11.2020	24.05.2021	100	44.02	189.23	7.17	...	4.60 above Work completed.
2042	Package-2(1) Construction of Road from Ring Road to Vidyanagara joining Road in Hassan City. (2) Improvements to road from Hassan Halebeedu Road to Seege, Maadihally and Rayapura Village Connecting Road in Hassan TQ.	400.00 35,33/2020-21	26.2.2021	25.8.2021	100	60.63	200.63	145.59	...	4.90 above Work completed.
2043	Package 4: 1). Improvement of Veterianary collage Road connecting to ring Road in Hassan TQ 2) improvement of Road from Ring road to DyavappanaKoppalu connecting road in Hassan TQ. 3) Improvements to Road from Gowrikoppalu Main Road to Vidyanagara joining Road in Hassan City. 4) Improvements to road from Hassan Bypass Road to Bittagowdanahally Bypass and Connects Bypass to Basavacircle in Hassan TQ.	355.00 36,209,226,210/2020-21	20.3.2021	19.9.2021	100	25.00	204.95	150.17	...	4.99 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2044	Package 6:1) Improvements of Gorur road to Kokkanagatta village limit and Pirumenahally village limit joining the road in Hassan TQ. (2) Improvements for belur road to Manachanahalli village limit and Guddenahalli village limit joining the road in Hassan TQ	200.00 897,898/2020-21	17.12.2021	16.4.2022	100	...	117.67	12.42	...	4.57 above Work completed.
2045	Improvements of Road from Gendehalli road to Chinnenahalli Road of Belur Vidhana Sabha Constituency	100.00 939/2020-21	24.9.2021	23.1.2022	100	...	88.80	10.07	...	5.10 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2046	Package-2-(1) Improvements to Road from Ring Road to Shanthinagar Main Road Connecting Road in Hassan TQ. (2) Improvements to Road from Halebeedu Road to join Shanthinagar via 80 feet Road in Hassan TQ.(3)Improvements to Road From Halebeedu Road to Join Bhaagaderapura Koppalu Road via Thamlapura Main Road in Hassan TQ.(4) Improvements to Road From Halebeedu Road to Join Seemeyennekoppalu in Hassan TQ.	400.00 1074,1075, 1077, 1078/2020-21	20.09.2021	19.01.2022	100	15.60	347.00	48.87	...	4.90 above Work completed.
2047	Package-3 (1) Improvement to Road in Thavaradevarakoppalu of Hassan Constituency. (2) Improvement to Road in Katihally and Katihallykoppalu of Hassan Constituency. (3) Improvement to Road in Vidyanagara, Gowrikoppalu, Vivekanagara and Sathyamangala of Hassan Constituency. (4) Improvement to Road in Ugane panchayath of Thimmanahalli road of Hassan Constituency 119996	365.00 453,454, 261,455/2019-20	05.8.2020	04.02.2021	100	2.16	246.40	1.21	...	6.96 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2048	Improvements to Road from Bangalore-Mangalore (NH) Road Connecting to Ring Roadfrom Ring Road via Udayagiri in hassan TQ.142130	200.00 43/2021-22	17.02.2022	16.06.2022	100	...	121.47	43.66	...	7.99 above Work completed.
2049	Improvements to Road from Ring Road Connecting to Halebeedu road via Chikkakonagula in Hassan TQ.142135	200.00 42/2021-22	09.02.2022	08.06.2022	100	44.00	99.00	34.75	...	7.99 above Work completed.
2050	Construction and Improvements of Retaining wall (Right Side) at Thamlapura village to Guddenahalli Koppalu Connecting Road in Hassan City Limit.151492	100.00 1201/2021-22	10.10.2022	09.01.2023	100	...	20.00	90.54	...	5.00 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2051	Improvements of Road and drain in Hosuru Village Limit of Hoovinahalli Kavalu Grama panchayath in Hassan TQ. (O.T.U)	100.00 1208/2021-22	12.7.2022	11.10.2022	100	21.97	46.97	53.83	...	2.571 above Work completed.
2052	Package-1:(1) Improvements of Road and Construction of Drain in Ramadevarapura and Mandiganahalli village of Yalgunda Grama Panchayath in Hassan TQ.(2) Construction of CC Drain from Naarihalli road to Bittagowdanahalli village connecting road in Hassan TQ.151641	120.00 1205, 1212/2021-22	02.07.2022	01.10.2022	100	52.87	97.87	22.87	...	0.80 above Work completed.
2053	Construction of CC Road and Drain at Manachanahalli Grama Panchayath Muddanahalli and A Katihalli Village and B Katihalli Grama Panchayath Nidudi Village in Hassan TQ.151454	100.00 1213/2021-22	18.07.2022	17.10.2022	100	...	34.00	68.02	...	2.23 above Work completed.
2054	Construction of CC Road and Drain at Dhoddagenigere Grama Panchayath Kasthurahalli and Bustenahalli Village in Hassan TQ.151464	100.00 1214/2021-22	18.07.2022	17.10.2022	100	3.00	94.00	2.66	...	2.36 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2055	Improvement of road from Bagalakote-Biligiri Ranganabetta NH-373 to Join K Hosakoppalu village in Hassan TQ	100.00 1219/21-22	28.06.2022	27.09.2022	100	28.57	58.57	48.36	...	2.41 above Work completed.
2056	PACKEGE-4. 1)Improvements to Road & Drain Kunduru Village Limit (Balance work), (One Time) 2) Improvements to Road & Drain Doddamathigatta & Baraguru Handpost Village Limit, Dhadiganahalli Hobli in Channarayapatna TQ (One Time)	150.00 341,342/2021-22	09.05.2022	08.09.2022	100	86.38	111.38	44.82	...	9.78 above Work completed.
2057	Package-4 (1) Improvements to road in Haranahalli village limit of Dudda Hobli in Hassan TQ (2) Improvements to road in Anehalli Village limit of Dudda Hobli in Hassan TQ (3) Improvements to road in G.Mylanahalli village limit of Dudda Hobli in Hassan TQ.	165.00 155,157, 156/2019-20	19.03.2020	18.09.2020	100	24.84	34.84	126.95	...	4.53 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2058	Package-1 (1) Improvements to Hosoor - Hoskote-Koothi Road in Sakleshpur TQ Hassan district (2) Improvements to Rayarakoppalu - Kallare - Purabyravanahalli - Madihalli - Kundoor road in Alur TQ	160.00 509, 510/2021-22	26.04.2022	25.08.2022	100	84.51	134.51	42.35	...	6.90 above Work completed.
2059	Package:8 (1) Construction of CC Road and CC Drain in KriSHnapura Village limits of Dudda Hobli in Hassan TQ (2) Construction of CC Road and CC Drain in Makanahally Village limits of Dudda Hobli in Hassan TQ. (3) Construction of CC Road and CC Drain in Chowrikoppalu Village limits of Dudda Hobli in Hassan TQ.105192	180.00 202,203, 204/2019-20	18.05.2021	19.11.2020	100	15.00	74.81	106.89	...	3.30 above Work completed.
2060	Improvements & Maintenance Road From NH-75 to NH-173 Road Via Hirisave-Nuggehalli-Baguru-Dudda-Nitturu-Ganguru-Halebedu-Rajanasiriyudu-Kalasapura-Lakhya Road from CH. 14.00 to 24.00KM for Selected Reaches in Channarayapattana TQ162759	500.00 269/2022-23	12.08.2023	13.02.2023	100	100.00	198.06	307.33	...	4.95 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2061	Improvements to Hassan-Bettadapura (SH) road to road connecting Singpattana Bidarikere villages	100 78/2022-23	13.02.2023	14.10.2022	100	0.00	49.71	0.00	...	4.80 above Work completed.
2062	Improvements to Hassan – Shettihalli Road to roads connecting Marganahalli, Anniganahalli villages	100 85/2022-23	13.02.2023	14.10.2022	100	0.00	73.27	0.00	...	4.79 above Work completed.
2063	Improvements to Hassan-Bettadapura (SH) Road to roads connecting Agile, Doddabhaganahalli villages	100 80/2022-23	13.02.2023	14.10.2022	100	23.28	91.98	0.00	...	4.81 above Work completed.
2064	Improvements to Hassan-Bettadapura (SH) Road to roads connecting Hanumanthapura and Hanumanthapura Christian Colony	195 21/2022-23	21.05.2023	22.11.2022	100	111.43	161.72	0.00	...	4.80 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2065	Improvements to Hassan-Bettadapura (SH) road to road connecting Singpattana Bidarikere villages	100 78/2022-23	13.02.2023	14.10.2022	100	0.00	49.71	0.00	...	4.80 above Work completed.
2066	Improvements to Hassan-Bettadapura (SH) road to road connecting Bittagowdanahalli village	100 81/2022-23	13.02.2023	14.10.2022	100	0.00	51.94	0.00	...	4.80 above Work completed.
2067	Improvements to Hassan-Bilikere (SH) road to roads connecting Sankalapura Nagathavalli villages	100 82/2022-23	13.02.2023	14.10.2022	100	0.00	80.22	0.00	...	4.80 above Work completed.
2068	Improvements to Hassan - Bettadapura (SH) road to road connecting Marigudikoppalu	100 83/2022-23	13.02.2023	14.10.2022	100	0.00	59.52	0.00	...	4.80 above Work completed.
2069	Improvements to Hassan - Bettadapura (SH) road to road connecting Marigudikoppalu Bare	100 84/2022-23	13.02.2023	14.10.2022	100	0.00	49.70	0.00	...	4.80 above Work completed.
2070	Improvements to Hassan-Belur Road to road connecting Guddenahalli Koppalu	100 85/2022-23	13.02.2023	14.10.2022	100	33.52	96.02	0.00	...	4.80 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2071	Improvements to Hassan – Belur Road to road connecting Guddenahalli	100 86/2022-23	13.2.2023	14.10.2022	100	31.77	95.31	0.00	...	4.80 above Work completed.
2072	Improvements to Road from Ring Road to Join Hemavathinagar in Hassan Taluk.	150 103/2020-21	16.04.2022	17.12.2021	100	23.07	150.56	0.00	...	4.97 above Work completed.
2073	Improvement of Road from Ring Road to Join Vidyuthnagara in Hassan Taluk.	100 1056/2020-21	21.10.2021	21.06.2021	100	64.28	89.72	0.00	...	4.79 above Work completed.
2074	Improvements of Road from Bangalore Mangalore (NH) Road to Gandadakoti via connecting Road in Hassan Taluk	500 158/2021-22	22.03.2023	23.09.2022	100	0.00	163.50	0.00	...	5.00 above Work completed.
2075	Improvements of Concrete Road and Drain from Ring Road to Haralahalli via Halebeedu (SH) Road Joining Road in Hassan	100 15/2022-23	07.12.2022	08.09.2022	100	0.00	50.00	0.00	...	5.00 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2076	Improvements and Widening Road from Dairy Circle to Belur road Ch-3.00 to 7.00 km in Hassan City.	500 57/2021-22	26.04.2022	27.10.2021	100	252.30	452.30	0.00	...	4.80 above Work completed.
2077	Improvements to Road and Drain from Salagame (SH) Road to Shanka Road Via Billikere-Chikkamagaluru Joining Road in Hassan Taluk.	100 40/2022-23	20.02.2023	21.11.2022	100	76.21	96.21	0.00	...	9.56 above Work completed.
2078	Improvements to Road and Drain from Halebeedu (SH) Road to Kondajji, Koppalu and Devihalli Via Bhageshpura and Nitturu (SH) Joining Road in Hassan Taluk.	100 41/2022-23	18.02.2023	19.11.2022	100	52.32	97.32	0.00	...	9.64 above Work completed.
2079	Resurfacing of damaged road from Ch 29.80km to 30.50km of Halebeed -Annechakur road SH-21 in Hassan Taluk (Vallabhai Circle to Goruru Circle).	125 31/2022-23	22.05.2023	23.01.2023	100	0.00	100.00	0.00	...	5.00 above Work completed.
2080	Improvement of Road from 80 Feet Road to Join Vishwanatha Nagara in Hassan Taluk. 136956	150 CER-102/2020-21	28.02.2023	31.10.2022	100	44.37	44.37	0.00	...	7.99 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2081	Improvements of Halebidu (SH) Road Development to Hassan District Stadium Road to ring road in Hassan Taluk Hassan 151520	500 CER-01(M)/2022-23	18.04.2023	19.10.2022	100	74.94	74.94	0.00	...	5.00 above Work completed.
2082	Improvements of Road and CC drain From Bilikere - Chikkamangalore (NH) Road to Tejuru, Rachenahalli connecting Halebidu road via Chinnenahalli and Bommenahalli road connecting in Hassan Taluk 153296	160 CR-06/2022-23	29.12.2022	30.08.2022	100	30.00	30	0.00	...	4.98 above Work completed.
2083	Improvements of Bangalore Mangalore NH road to Bhoovanahalli village connecting road in hassan taluk. 142139	200 CR-40/2021-22	16.06.2022	17.02.2022	100	0.36	0.36	0.00	...	7.99 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2084	Improvements to Aluru Turuvekere Doddakanagal Varthikere Kadadaravalli Kondajjiya Lagundanitturu Bageshpura Chindenahalli Dasarighatta road 23.00 veerapura village limit at Hassan taluk (151513)	100 DR-1191/2021-22	03.10.2022	04.07.2022	100	100.96	100.96	0.00	...	2.82 above Work completed. Final bill paid
2085	Improvements road from (1) BM Road to Attichowdenahalli Road at CH. 1.90 to 11.00 km (2) SCA Road to GSN Road Via Satenahalli-Nettekere-Varahalli-Tharabenahalli Road at CH. 2.00 to 6.00 km Selected Reaches in Channarayapatna Taluk (Dhandiganahalli Hobli) 164644	300 CER-138/2022-23	26.09.2023	27.03.2023	100	100.00	100	0.00	...	4.70 above Work under progress
2086	Improvenets Road from Kodihalli, Kenkere, Karehalli, Naranayapura, Balehalli & Balugatta, B Honnenahalli, Kembalu Village Limits Baguru Hobli in Channarayapatna Taluk 156504	430 CER-121/22-23	05.07.2023	06.1.2023	100	50.00	50	312.95	...	4.89 above Work completed.

APPENDIX -IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2087	Improvements to Banavara to join Shravanabelagola via Sulugodu-Somavara, Doddabemmathi, Barguru-Belavadi-Gopanagudi-Niduvani-Doddakadanuru-Shravanuru-Kikkeri-Shravanabelagola-Kambadahalli-Ngamangala road from ch: 3.00 to 4.00, 13.00 to 14.00, 15.00 to 17.00, 35.00 to 37.00 km in Arakalgud Taluk, Hassan District. 158981	170 CR-25/22-23	28.07.2023	29.03.2023	100	100.00	100	81.54	...	11.07 above Work completed.
2088	Improvenets Road from Thavarekere, Chinnehalli, Gulihonnehalli, Hegadagere, Honnamaranahali Village Limits NuggehalliHobli, Thoty Village Limit Hirisave Hobali & Byrapura and Chattanahalli Village Limits BaguruHobli in Channarayapatna Taluk 156505	420 CER-122/2022-23	16.06.2023	17.12.2022	100	87.10	87.1	247.68	...	4.90 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2089	Improvenets Road from Badakanahalli, Dodderi Village Limits Nuggehalli Hobli, Rajapura Village Limit Shravanabelagola Hobli, Dindaguru, Janivra Village Limits Kasaba Hobli & Maruvanahalli, Madagodanahalli Village Limits Baguru Hobli in Channarayapatna Taluk 156506	405 CER-123/2022-23	05.07.2023	06.01.2023	100	74.69	74.69	194.56	...	4.52 above Work completed.
2090	Improvements to Road from Baguru Road to T.C.Road Via Rangapura at CH. 0.00 to 1.00km in Channarayapatna Taluk 152334	100 DR-1249/2021-22	26.12.2022	27.09.2022	100	20.00	20	82.30	...	4.27 above Work completed.
2091	Upgradation from single lane to intermediate lane from CH. 0 km to 2.00 km in konehalli - Tiptur- Dudda road in Arasikere TQ. 137667	110 CER-02/2021-22	04.05.2022	05.01.2022	100	73.09	73.09	0.00	...	4.85 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2092	Construction of Concrete Road and Drain in Ibbedu Village Limit in Andale Gramapanchayat in Belur Taluk 103966	100 DR-162/2019-20	18.04.2021	19.01.2021	100	80.02	80.02	0.00	...	3.77 above Work completed.Final bill paid
2093	Improvement of road in javagal village limits of belur constituency in Arsikere Taluk. 137130	100 dr-1065/2020-21	31.12.2021	01.09.2021	100	94.53	94.53	0.00	...	4.50 above work completed.final bill paid
2094	Asphalt work to Road in Sri Pushpagiri Mahasamsthana Kshetra in Belur Taluk 155278	100 DR-58/2022-23	18.3.2023	19.11.2022	100	97.87	97.87	0.00	...	4.95 above Work completed.Final bill paid
2095	Improvements and Asphalting work in Salgame road to join Doddakondgula Hoskoppalu road from Ch: 3.25 to 5.00 Km in Hassan Taluk. 102288	120 CR-15/2019-20	04.11.2020	5.05.2020	100	60.00	60	0.00	...	4.15 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2096	Package-5(1) Improvements to road from Thamlapura 80 feet road to Thamlapura and Hemathi Nagara Connecting road in Hassan Taluk. (2) Improvements to Road from Thamplapura 80 Feet Road to Shanthinagara Joining Road in Hassan Taluk.(3) Improvements to road from Nittur road to Halsinahalli , Tejur road joining to Aldahalli Village in Hassan Taluk. 130211	405 CER-37,38,214/2020-21	03.12.2021	04.06.2021	100	90.30	90.3	316.00	...	4.90 above Work completed.
2097	Package:2 (1) Improvements to road in Chikkakondagula Koppalu, Chikkakondagula under Hassan legislative Constituency (2) Improvements to Village Road in Holethimmanahally Limits in Kandali Panchayat under Hassan legislative Constituency. (3) Improvements to Village Road in Sathyamanagala Village Housing Board Limits under Hassan legislative Constituency. 119769	260 CR-150,163,461/2019-20	04.02.2021	05.08.2020	100	128.58	128.58	125.61	...	6.92 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2098	Construction of CC road from NH-75 to join Chikkahonnenahally via Gendekatte Forest Parivikshana Mandira in Hassan Taluk. 105019	195 CR-43/2019-20	04.08.2021	05.02.2021	100	114.19	114.19	87.37	...	0.60 above Work completed.
2099	Improvements to Road and Drain from Arasikere (SH) Road to BT Koppalu via Ring Road joining Road in Hassan Taluk. 146559	200 CR-62/2021-22	21.09.2022	22.06.2022	100	15.95	15.95	0.00	...	11.69 above Work completed.
2100	Improvements of Junctions at HHAPC Via ring road joining Tiptur Dudda Hassan Road in Hassan Taluk 151491	100 1196/2021-22	17.10.2022	18.07.2022	100	18.02	18.02	48.90	...	4.89 above Work completed.
2101	Construction of Drain and Retaining Wall at Old B M Road to Habibia Sawmill, Rajkumarnagara via Ring Road to join Belur Road in Hassan City Limits. 151482	100 1198/2021-22	20.10.2022	21.07.2022	100	42.21	42.21	72.00	...	2.90 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2102	Improvements of Road from Bagalakote-Biligiriranganabetta NH-373 joining Channapattana Village in Hassan Taluk. (O.T.U) 151440	100 1220/2021-22	20.09.2022	21.06.2022	100	42.88	42.88	0.00	...	4.85 above Work completed.
2103	Improvements of Road and Drain from Bagalakote-Biligiriranganabetta NH-373 to Kaushika Markuli Joining Road and Sankalapura Village Limit of Hanumanthapura Gramapanchayath in Hassan Taluk. (O.T.U) 151444	100 1224/2021-22	06.10.2022	07.07.2022	100	93.06	93.06	0.00	...	4.86 above Work completed.
2104	Improvements to GSN road to Kerekodihalli-Ugranakoppalu-Somanathanahalli Forest road Via BKT road from CH. 0.00 to 3.25km in Channarayapatna Taluk 89429	200 56/2018-19	18.06.2019	19.02.2019	100	207.73	207.73	0.00	...	4.90 above Work completed.Finalbilll paid
2105	(1) Improvements to Road & Drain work Kunduru Village Limit, (2) Improvements to Road & Drain work Yaliyuru Village Limit, (3) Improvements to Road & Drain work Dhandiganahalli Village Limit, Dhandiganahalli Hobli in Channarayapatna Taluk 88630	190DR-245,246,247/2018-19	01.07.2019	02.03.2019	100	195.22	195.22	0.00	...	9.07 above Work completed.Finalbilll paid
2106	Improvements Road & Other Works from B.K.T. Road to Kunduru Matta Subramanyaswamy Temple Road 128013	130 06/2020-21	15.12.2021	16.09.2021	100	135.68	135.68	0.00	...	7.99 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2107	Construction of CC Road and Drain at Vedavathi Village Limits of Nittur MCF road to Kalyadi Copper Mines in Dudda Hobli in Hassan Taluk. (Village Road) (2) Construction of CC Road and Drain in Nittur MCF Road to Dudda Kalyadi Copper Mines Road in Honnavara Village Limits of Dudda Hobli In Hassan Taluk. (Village Road) 102635	160 DR-113,112/2018-19	25.11.2019	26.07.2019	100	148.39	148.39	0.00	...	4.99 above Work completed.Finalbill paid
2108	Construction of Road and Drain in Konanur Village roads Block-3 & Block-4 at Arakalgud taluk Hassan Dist 98175	150 125/2018-19	23.12.2019	24.07.2019	100	145.17	145.17	0.00	...	1.21 above Work completed.Finalbill paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2109	Construction of CC Road and CC Drain in Chikkachakanahally (Upparakoppalu) Village limits of Dudda Hobli in Hassan Taluk (2) Construction of CC Road and CC Drain in Attavara Village limits of Dudda Hobli in Hassan Taluk. (3) Construction of CC Road and CC Drain in Valagerahalli Koppalu-Kodikoppalu Village limits of Dudda Hobli in Hassan Taluk. 105188	180 199,200,201/2019-20	18.05.2020	19.11.2020	100	10.00	10	51.72	...	4.50 above Work completed.
2110	Widening of MDR Carrage Width from 3.75 to 5.50 Mts of Kanadalli - Magge Road CH 0.00 to 11.00 Km in Alur Taluk. 90554	200 65/2018-19	19.07.2019	20.02.2019	100	85.21	85.21	0.00	...	1.03 above Work completed.
2111	Package-11: - (1) construction of cc road and drain to Malagalale and Bannahalli village limit (2) construction of cc road and drain to Hiriyuru village limit (3) construction of cc road and drain at Valalahalli village limit in Sakleshpur taluk. 110150	180 dr-139,146,140/2019-20	24.05.2021	25.11.2020	100	82.64	82.64	88.03	...	1.00 above work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2112	Improvements to Vadralli - Bommanakere - Nadanahalli - Chinnalli Road from Ch 0.00 to 7.00 KM in Sakleshpur Taluk, Hassan District 161555	145 99/2022-23	23.07.2023	24.03.2023	100	100.00	100	42.90	...	2.97 above Work completed.
2113	Improvements to road from Benakanakere-Huchanahalli Road at CH. 14.00 to 17.50, 18.00 to 20.00 & 26.00 to 33.50 KM in Channarayapatna Taluk	160 10/22-23	21.01.2023	22.09.2022	100	108.10	108.1	0.00	...	4.82 above Work completed.
2114	Improvements to road joining Mosalehosahalli-Bindignavile road to Baguru Navile road Via Baguru-Kumbarahalli-Kalenahalli-Banavase-Sathenahalli-Agasarahalli-Hongehalli-M. Shivara Road from CH. 5.80 to 7.50 KM in Channarayapatna Taluk	100 49/22-23	12.4.2023	13.12.2022	100	96.65	96.65	0.00	...	4.76 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2115	Improvements to road from B.M. Road to Parama Road Via Chamadihalli-Bediganahalli-Manchenahalli-Bommanahalli-Old Belagola-Sorahalli Road at CH. 1.50 to 4.00 KM in Channarayapatna Taluk 154994	160 11/22-23	02.01.2023	03.10.2022	100	131.19	131.19	0.00	...	4.90 above Work completed.
2116	Improvements to road from Kantharajapura-T.C. Road Via Baralu-Bediganahalli-Nandipura-Valageresomanahalli-Somalapura-Harosomanahalli-Nettekere-Thavarekere-Tenkanahalli Road at CH. 2.20 to 4.50 & 6.20 to 8.00 KM in Channarayapatna Taluk 154995	180 12/2022-23	02.01.2023	03.10.2022	100	138.81	138.81	0.00	...	4.90 above Work completed.
2117	Improvements in selected reaches from MDR Kalgundi to join Kaduru Taluk border in Arasikere TQ.157121	100 88/22-23	07.04.2023	08.12.2022	100	37.48	37.48	0.00	...	4.66 above work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2118	Improvements to road from MDR to join Shreekshetragange Maduvu in Arasikere TQ.157124	100 89/22-23	21.4.2023	22.12.2022	100	50.00	50	0.00	...	4.70 above work completed.
2119	Remaining work of the road connecting Arasikere taluk Banavara to Huliyaru national highway road to Honnakatta village. 159178	200 30/22-23	16.06.2023	17.02.2023	100	50.00	50	0.00	...	4.74 above work completed.
2120	Improvements of road from Kengurubarahatti to Hengurubarahatti via Chikkamagalore district Gadi in Arasikere TQ 161182	100 213/22-23	05.05.2023	06.02.2023	100	50.00	50	0.00	...	4.86 above work completed.
2121	Improvements to Road from MCF road to Joining Halasinahalli road in Hassan Taluk 165806	100 365/22-23	27.07.2023	28.03.2023	100	70.00	70	4.71	...	4.78 above Work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2122	Improvement to road joining national highway 173 to Javagal starting from State Highway of ch 36.00 km via Gollara Temple, Governement Engineering College, Ponnasamundra to join Tumakuru-Honnavara (national highway -206) in Arasikere TQ. 165854	350 362/22-23	23.09.23	24.03.2023	100	12.77	12.77	0.00	...	3.75 above, under progress
2123	Construction of C C Road and C C Drain in Rudradevarahalli, Channammanahalli, Dudda Moola, Kammarige, Honnavara, Pumagame, Valagerahalli and B Bairapura Village limits of Dudda Hobli in Hassan Taluk. 153863	400 30/2022-23	21.5.2023	22.11.2022	100	41.07	41.07	37.54	...	5.00 above Work completed.
2124	Improvements of Road from Hassan Shanthigrama to Chowrikoppalu Melagodu Kammarige joining road at ch 0.00 to 3.00 KM in Hassan Taluk 164075	100 341/2022-23	27.06.2023	28.3.2023	100	60.55	60.55	0.00	...	4.10 above Work to be started
2125	IImprovements of Road in T.D.H Road via Koravangala connecting Heragu Road at ch 0.00 to 3.00 KM in Hassan Taluk 164073	100 342/2022-23	27.06.2023	28.03.2023	100	65.09	65.09	0.00	...	4.10 above Work to be started
2126	Improvements of Road in Shanthigrama Hobli Dadadahalli, Uluvare and Muddanahalli Village Limits of Hassan Taluk 164841	160 101/22-23	22.07.2023	23.03.2023	100	38.00	38	15.19	...	4.80 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2127	Improvement of Road due to Rain Damage in Holenarasipura Town limit (One time improvement) 165254	180 105/22-23	27.07.2023	28.03.2023	100	53.02	53.02	0.00	...	1.52 above Work completed.
2128	Improvements to Roads in Mavnoor and Gavisomanahally Village limit of Holenarasipura taluk. 166740	100 378/22-23	26.06.2023	27.03.2023	100	40.15	40.15	0.00	...	4.91 above, site issue
2129	Improvements to Road from NH-75 to Ningegowdana Koppalu- Shankaranhalli-Shettihalli Road (Selected Reaches) in Hassan Taluk. 153426	300 31/22-23	29.05.2023	30.01.2023	100	15.00	15	0.00	...	5.00 above Work completed.
2130	Improvements of Road in Kattaya Hobli Golenahalli Shankaranahall, Javenahalli, Gadenahalli, Koppalu Dundanayakanahalli, Ballekere, Kallahalli, Muttanahalli, Kattaya, kallarekoppalu, Byadarahalli, Chikkanayakanahalli, Uduvare Mukunduru, Nayakarahalli, Karle, Hyrane, Goruru, Kabbatti and Ankapura Villag Limits in Hassan Taluk 163053	200 94/22-23	28.07.2023	29.03.2023	100	19.86	19.86	0.00	...	4.80 above Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2131	Improvements to Road from Kattaya-Shettihalli-Hallibylu Road (Selected Reaches) in Hassan Taluk. 153535	150 07/22-23	14.02.2023	15.12.2022	100	57.04	57.04	0.00	...	5.00 above Work completed.
2132	Reconstruction of Arakalgud-Jodigubbi-Kabbur-K. R Pete Road from CH. Km 27.50 to 29.00 (Selected reaches) in Holenarasipura Taluk. 160576	120 32/22-23	01.06.2023	02.03.2023	100	53.01	53.01	0.00	...	15.78 above Work completed.
2133	Reconstruction of Tejur-Nerale Road from Km 0.00 to 3.00 (Selected Reaches) and Reconstruction of Arakalgud - Doddahalli road via Gejiganahally-Motanayakanahally-Niduvani from CH.0.00 to 4.60 km (selected Reaches) in Holenarasipura Taluk. 160583	130 33/22-23	16.06.2023	17.03.2023	100	88.95	88.95	0.00	...	16.80 above Work completed.
2134	Reconstruction of Halli0-Bettahalli Road from Km 0.00 to 4.10 at selected reaches in Holenasipura Taluk. 159284	100 118/22-23	15.03.2023	16.12.2022	100	71.00	71	0.00	...	13.80 above Work completed.
2135	Reconstruction of Road from Mudalahippe -Doddahalli Road via Nagaranahally Koppalu-Kotiganahosur to join K.R Pete Road from Km 0.00 to 2.50 at Selected Reaches in Holenarasipura Taluk. 159299	100 119/22-23	15.04.2023	16.01.2023	100	76.68	76.68	0.00	...	13.73 above Work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2136	Improvements to M.K. Road to Coorg Border via., Nilakunda, Ediyur, Madanur, Bandiganahally, Mallappanahally, H. Kongalale, Handrangi, C. Abbur, SulagoduSomavara Road from ch: 1.50 to 3.00 km And Improvements to Bangalore-Jalsoor Road to Coorg Border via., Bannur, Kadanur, Kantenahally Road from ch: 0.00 to 5.74 km in Arakalgud Taluk Hassan District. 158944	190 24/22-23	04.05.2023	05.01.2023	100	83.45	83.45	0.00	...	8.60 above Work under progress
2137	Improvements to Gorur to H. N. Pura Road via., Ganganalu-Anniganahally-Venkataramana swamy temple-Haradur to join H. N. Pura-Makavally-Kallikoppalu Road romch: 0.00 to 2.00 km and Improvements to A.B.M Halli to Heggadihalli via Ambigowdanhalli Allapattana road from ch: 2.50 to 4.50 km in Arakalgud Taluk Hassan District. 158958	175 28/22-23	28.07.2023	29.03.2023	100	52.23	52.23	0.00	...	11.06 above Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2138	Costruction of ITI College at Hassan.	200 559/07-08	22.03.2010	21.07.2011	100	0.00	236.59	0.00	...	23.58 above Work Completed
2139	Costruction of Forest Department Quarters at Hassan.	500 CER No.421/09-10. Indent 2534	19.08.2010	18.02.2012	100	0.00	375.45	0.00	...	4.91 above Work Completed
2140	Construction of Govt ITI College classrooms at Hassan	195 783/2006-07	30.06.2007	29-05-2008	100	0.00	184.32	0.00	...	work completed final bill to be paid
2141	Construction of Second Floor to 2293Old IB in the Premises if Inspection Bungalow at Hassan. 92672	113 76/2018-19	07.03.2019	06.09.2019	100	4.24	112.96	0.00	...	19.50 below work completed
2142	Construction of Canteen Building in the Premises of IB at Hassan 92734	185 25(m)/2018-19	07.03.2019	06.09.2019	100	22.33	217.87	0.00	...	19.50 below work completed
2143	Construction of A Type Block-3 & B Type Block-6 Quarters in PWD Colony At Hassan 91700	495 40(M)/2018-19	08.03.2019	07.12.2019	100	7.40	411.13	0.00	...	14.99 above work completed
2144	Construction of "B" Type Quarters Block-4 and Block-5 in the PWD Colony at Hassan 92133	495 48(M)/2018-19	05.03.2019	04.12.2019	100	3.95	342.13	0.00	...	14.99 above work completed
2145	Construction of C Type Block-04 & Block-05 Quarters Complex at PWD Colony in Hassan 91873	490 44(M)/2018-19	08.03.2019	07.12.2019	100	0.00	482.96	0.00	...	14.99 above work completed
2146	Construction of D Type Block-3 and Block-4 Quarters in PWD COlony at Hassan 91890	480 57(M)/2018-19	22.02.2019	21.08.2019	100	15.28	450.45	0.00	...	19.50 above work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2147	Constuction of Govt Girls Primary school Building (Near Taluk Office) in Holenarsipura Town	300 12(m)/2019-20	23.7.2019	22.03.2020	100	0.00	372.33	0.00	...	16.99 above work completed
2148	Construction of Govt Girls High school Building (Near Shikshakara bhavana) in Holenarasipura Town.	300 11(m)/2019-20	24.07.2019	23.03.2020	100	0.00	374.21	0.00	...	16.99 above work completed
2149	Construction of prl civil judge & JMFC court Complex at Arsikere Town in Hassan District.	130 03(M)/2019-20	25.11.2019	24.11.2020	100	64.30	917.85	0.00	...	13.99 above work completed
2150	Construction of First and Second floor to Type-14 Quarters at PWD Quarters Premises in Holenarasipura town. 97670	150 111/2018-19	10.07.2019	09.01.2020	100	0.00	145.72	0.00	...	11.99 above work completed
2151	painting &otherworks of Iti college building at Nagalapura in Holenarasipura TQ	145 3/2019-20	19.07.2019	18.01.2020	100	0.00	133.98	0.00	...	4.60 above work completed
2152	Painting & otherworks of Iti College Building at Paduvalahippe in Holenarasipura TQ	150 4/2019-20	19.07.2019	18.01.2020	100	0.00	147.08	0.00	...	4.70 above work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2153	Construction of 2ND floor in Mini Vidhana Soudha building at Sakaleshapura	400 65(m)/2019-20	19.11.2020	18.07.2021	100	0.00	217.55	160.67	...	14.99 above work completed
2154	Construction of 1st & 2ND floor in Mini Vidhana Soudha building at Alur	400 66(m)/2019-20	19.11.2020	18.07.2021	100	15.37	233.81	128.25	...	14.99 above work completed
2155	Construction of (N Sramaprasadsmaraka Bhavan (Hindi Prachara Sabha) building Holenarasipura TQ	125 02/2019-20	24.07.2019	23.01.2019	100	0.00	111.11	0.00	...	4.50 above work completed
2156	Construction of Ground and First floor to Type-17 Quarters at IB Premises in Holenarasipura town.96737	150 106/2018-19	10.07.2019	09.01.2020	100	0.00	148.77	0.00	...	11.99 above work completed
2157	Construction of Ground and First floor to Type-14 Quarters at PWD Quarters premises in Holenarasipura Town. 97663	198 112/2018-19	05.05.2020	04.11.2020	100	0.00	178.00	0.00	...	5.99 above work completed
2158	Construction of family court behind court additional building new court building Channapattana layout Hassan (101415)	100 073(M)/2019-20	27.03.2020	26.06.2021	100	71.53	1006.77	233.40	...	4.22 above work completed
2159	Providing and fixing synthetic track in District stadium at Hassan	825 42(m)/2018-19	01.06.2021	31.03.2022	100	0.00	300.01	0.00	...	4.99 above work completed
2160	Construction of 1st & 2ND floor in Mini Vidhana Soudha building at Alur	400 66(m)/2019-20	19.11.2020	18.07.2021	100	15.37	233.81	128.25	...	14.99 above work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2161	Construction of NH Office in PWD Premisess in Special sub-division office in Holenarasipura (143013)	300 17(m)/2021-22	26.1.2022	20.10.2022	100	2.43	372.30	0.00	...	4.99 above work completed
2162	Construction of PWD Special Subdivision and NH Subdivision Office Building in the premises of Holenarasipura PWD142813	400 16(M)/2021-22	21.1.2022	20.10.2022	100	50.62	504.66	28.99	...	14.99 above work completed
2163	Construction of Excise Department Office Building at Hassan 135580	400 08(M)/2021-22	24.12.2021	23.10.2022	100	71.93	255.85	33.97	...	13.99 above work completed
2164	Construction of Holenarasipura Taluk Panchayat Building Complex at Holenarasipura Town. 141208	990 15(M)/2021-22	07.03.2022	06.03.2023	100	231.24	807.54	105.22	...	9.12 above work completed
2165	Construction of IB at Pushpagiri Betta in Belur Constituency of Belur Taluk, Hassan District137020	150 100/20-21	21.09.2021	20.03.2022	100	15.49	146.54	0.00	...	4.50 above work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2166	Renovation works for Belur IB137063	100 1028/2020-21	15.09.2021	14.03.2022	100	2.11	183.72	0.00	...	6.88 above work completed
2167	Construction of Government Office Complex Phase-2 at Hassan 153694	200 026(M)/2022-23	28.02.2023	27.02.2025	100	100.00	433.38	87.25	...	5.00 above work completed
2168	Construction of Sri. H D Devegowda Museum at Haradanahalli Village in Halekote Hobli Holenarasipura Taluk. 145298	495 20(M)/2021-22	28.03.2022	27.12.2022	100	23.25	125.00	26.38	...	14.05 above work completed
2169	Construction of Public Community Hall infront of Taluk Office in Holenarasipura Town. 152216	100 21/2022-23	26.07.2022	25.01.2023	100	28.85	102.65	0.00	...	4.95 above work completed
2170	Proposed construction of Prl.Civil Judge & JMFC Court Complex (6 court halls) in the premises of taluk court at Channarayapatna Taluk Hassan District. 133614	100 009(m)/2019-20	18.08.2021	17.07.2022	100	86.82	321.56	0.00	...	11.69 above work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2171	Renovation works for Belur IB137063	100 1028/2020-21	15.09.2021	14.03.2022	100	2.11	183.72	0.00	...	6.88 above work completed
2172	Construction of one number Quarters for Assistant Commissioner and 2 numbers of Quarters for Tahsildhar of Revenue Department in Hassan Town 162557	200 79/2022-23	28.02.2023	27.11.2023	100	66.63	86.63	0.00	...	2.74 above work completed
2173	Construction of IB in Halebeedu Town, in Belur Taluk. (change work) 142134	150 29/21-22	05.03.2022	04.09.2022	100	41.70	41.70	0.00	...	4.96 above work under progress
2174	Construction of Walking Track in First grade Collage Premises at Holenarasipura Town 132573	198 92/20-21	14.03.2023	13.09.2023	100	35.00	35.00	15.07	...	9.97 Below work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hassan Division									
2175	Construction of Second Floor and Third Floor to Mosalehosally Higher Primary School Building in Hassan Taluk. 111955	320 70(m)/2019-20	15.05.2020	14.11.2020	100	50.00	50.00	275.60	...	14.99 above work completed
2176	Construction of new inspection bunglow at Sakleshpur, in Sakleshpur taluk, Hassan district. 155990	400 22(m)/2022-23	03.02.2023	02.11.2023	100	61.39	61.39	0.00	...	2.54 above work under progress
2177	Construction of Group D Type Quarters in the Premises of PWD in Holenarasipura town. 162291	150 84/22-23	22.02.2023	21.08.2023	100	132.88	132.88	0.00	...	2.76 above work completed
2178	Construction of Girls Govt. Hostel Buildings (100 students) in Cluster 7 Works at Hassan, Channarayapatna, Arsikere Halebeedu in Belur Taluk and Virajpete 160903	317 059(m)/2022-23	29.03.2023	28.02.2024	50	206.51	206.51	98.10	...	1.88 above work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2179	Widening and Development of 4 Lane Road to Ekkumbi-Molakalmur SH No-2 from KM 55.60-56.60 in Haveri TQ (118166)	430.00 Govt.order 381/3-10-19	03.08.2020	02.02.2021	75	325.78	325.78	45.41	...	Work under progress
2180	Improvements to Ekkumbi-Molakalmur SH2 KM 56.50 to 65.30 in Haveri TQ-164541	900.00 Govt.GODT.9-2-23	28.03.2023	27.12.2023	90	...	...	891.64	...	work in progress
2181	Improvements to approach road from Yalagachcha to Haleritti KM 0.00 to3.50 in Haveri TQ (152233)	350.00 ce office let No./CER/240/6-22	11.10.2022	10.4.2023	70	105.00	168.58	169.87	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2182	Improvements to Kanchinegalur-Naregal road to KM 2.847 to 3.647 in Hangal TQ-155072	340.00 CER/602/11-22	24.03.2023	23.09.2023	25	0	0.00	340.00	...	work in progress
2183	Improvements to Koda-Anaji SH KM 0.00 to 32.00 in Hirekerur TQ-154149	600.00 Govt.order 632/ CER/2-8-22	31.01.2023	30.10.2023	90	0.00	14.19	551.57	...	work in progress
2184	Improvements to Ekkubmi-Molakalmur SH to Haveri-Sagar SH 62 approach road via Madlur, Satenahalli KM 0.00 to 16.42 in Hirekerur TQ-1541450	300.00 Govt.order / CER/381/7-22	23.12.2022	22.6.2023	65	25.00	40.65	258.08	...	work in progress
2185	Improvements to Harihar-Sammasagi main road to Ekkumbi-Molakalmur road in Hangal TQ.	660.00 Govt.Let.No.852/ CER/2022/21-10-22	24.03.2023	23.09.2023	25	0.00	0.00	660.00	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2186	Improvements to Gajendragada- Sorab SH 136 -158669	300.00 CER/552/10-22	18.11.2022	17.05.2023	68	75.54	199.80	84.51	...	work in progress
2187	Improvements to Byadagi-Kadaramandalagi SH KM 3.00 to7.00 in Byadagi TQ-160774	500.00 CER/611/11-22	03.01.2023	02.07.2023	85	0.06	45.81	429.15	...	work in progress
2188	Improvements to SH 4to Shishuvinahal road via Savur, Chikkabudihal, Teggihalli KM 21.00 to 24.20 in Savanur TQ-155003)	225.00 CER/424/8-22	16.01.2023	15.08.2023	35	0.00	0.00	225.00	...	work in progress
2189	Improvements to Chillubadni-Shishuvinahal road via Chowdala & TQ border KM 5.585 to 8.50 in Savanur TQ-154393	200.00 CER/376/7-22	16.02.2023	15.08.2023	30	0.00	0.00	200.00	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2190	Improvements to Karawar-Ilakal SH 6 KM 169.50 to 172.09 in Shiggaon TQ (135220)	130.00 Govt.let/ CER-157/2020-21	05.06.2021	04.12.2021	65	2.31	41.00	61.73	...	Work in Progress
2191	Improvements to Karwar-Ilakal SH 6 KM 156.10 to 163.15 in Shiggaon TQ-155083	400.00 Govt.let/ CER-480/9-22	23.03.2023	22.09.2023	75	0.00	0.00	327.51	...	Work in Progress
2192	Construction of 2 lane road from Karawar-Ilakal SH-6 KM 180.05 to 181.60	650.00 Govt.let No.PWD/645/ 30-9-21	03.08.2022	02.05.2023	70	250.13	431.84	99.99	...	work in progress
2193	Construction of 2 lane road from Karawar- Ilakal SH-6 KM 181.60 to 186.00 in Savanur TQ	625.00 Govt.let No.PWD/645/ 30-9-21	03.08.2022	02.05.2023	80	297.48	373.20	251.80	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2194	Improvements to Halasur-Savanur road via Tavaramellihalli, Kalmadavu cross, KM 0.00 to 2.50 in savanur TQ-154999	300.00 CER/422/8-22	20.02.2023	19.08.2023	75	0.00	0.00	261.18	...	work in progress
2195	Improvements to Navalagund-Banavasi-Mugavalli SH 137 KM 104.91 TO 105.49 in Shiggaon TQ-156218	100.00 SER/85/10-22	15.02.2023	14.08.2023	79	0.00	0.00	80.08	...	work in progress
2196	Improvements to Kerikoppa TQ border to Ekkumi-Molakalmur SH Link Road via Negalur, Marol, Halagi KM 11.00 to 14.00 in Haveri TQ - 138182)	300.00 ce office let No./CER/21/7-21	25.03.2022	24.09.2022	80	297.30	354.91	25.98	80.89	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2197	Improvements to Vadenpur to Haunsabhavi Masur road join to via Suttakoti Abalur Divigihalli road KM 0.00 to 15.03 in Hirekerur TQ (154729)	700.00 Govt.order No.632/2-8-22	25.11.2022	24.08.2023	50	75.00	152.94	509.55	...	work in progress
2198	Improvements to Arabagonda-Alalageri-Chatra Road KM 0.00 7.00 in selected reaches in Byadagi TQ-157807	400.00 sc office let No.CER/451/8-22	06.03.2023	05.09.2023	35	0.00	0.00	400.00	...	work in progress
2199	1) Construction of bridge on Devaragudda village in Ranebennur TQ -97205 2) Improvements to Devaragudda & Denkanamaradi village in Ranebennur TQ Byadagi Constituency	450.00 go pwd/13/IFA/2017/19-6-17	06.03.2020	05.12.2020	60	26.92	273.07	176.93	...	Contractor has been dead and proposal sent for tender to remaining works.
2200	Construction of guest house at Shiggaon TQ (136066)	435.00 ce office let No.CER-223/-21	22.03.2022	21.02.2023	65	413.69	413.69	0.00	...	work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2201	Improvements to Hunagund cross to Karwar Kaigallakal road via Hale Bankapur Road KM 7.66 to 10.00 in selected reaches in Shiggaon TQ (155076)	100.00 GO No.SER/631/7-22	29.11.2022	28.05.2023	35	0.00	0.00	100.00	...	Work in progress
2202	Improvements to Shiggaon-Savanur railway station road KM 0.00 to 1.80 in Shiggaon TQ-160400	290.00 GONo.CER/608/11-22	27.03.2023	26.09.2023	80	1.59	1.59	288.41	...	work in progress
2203	Improvements to Mannur-Chikkanellur road KM 0.00 to 3.30 in savanur TQ-154623	200.00 CER/374/7-22	25.01.2023	24.07.2023	25	0.00	0.00	200.00	...	work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2204	Construction of bridge on Huralikuppi-Kurubaramallur road - 160154	250.00 CER/609/11-22	03.03.2023	02.11.2023	40	1.55	1.55	233.54	...	work in progress
2205	Construction Local Audit office building at Haveri	100.00 SC office let No.183/1-23	17.03.2023	16.12.2023	70	0.00	0.90	99.10	...	work in progress
2206	Construction of IB at Akkialur in Hangal TQ - 150690)	250.00 PWD office let CER/169/3-22	10.10.2022	09.09.2023	60	97.15	97.15	152.85	...	Work in progress
2207	Construction of IB at Hirekerur (135518)	300.00 CE office let No.204/3-21	31.05.2021	30.04.2022	70	108.60	154.76	145.24	...	work in progres
2208	Improvements to Kumata-Sirsi-Mundagod -Tadas SH 69136.90 to 137.29 in Shiggaon TQ. (135149)	200.00 cer/156/20-21/2-21	30.6.2021	29.12.2021	85	86.82	191.75	0.00	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Haveri Division									
2209	Construction of IB at Rattihalli in Hirekerur TQ (135519)	300.00 CE office let No.205/3-21	31.05.2021	30.04.2022	68	71.26	88.11	211.89	...	work in progres
2210	Construction of VVIP Guest house at Byadagi (153912)	300.00 Govt.pwd-437/IFA/2020/8-12-22	31.01.2023	30.01.2023	80	0.00	46.82	253.18	...	work in progres
2211	Construction of guest house at Shiggaon TQ (135851)	250.00 ce office let No.CER-222/-21	27.12.2021	26.11.2022	70	284.56	284.91	-34.91	34.91	work in progres
2212	Construction of Bar Association building at Shiggaon (137095)	160.00 ce office let No.CER-3/2021	15.12.2021	14.09.2021	75	0.00	16.18	130.88	...	work in progres
2213	Construction of Bar Association building at Savanur (148257)	175.00 CE Office CER/203/F-22	10.05.2022	09.02.2023	80	0.00	1.15	151.47	...	work in progres

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2214	Construction of CC Road on Mylara-Toranagallu road (SH-40) in Hoovinhadagali TQ in Vijayanagar district (In Selected Reaches (152489)	500.00 CER- 111 June-2022	04.11.2022	03.08.2023	35	0.00	0.00	552.73	52.73	Jungle clearance completed and further work under progress
2215	(1) Improvements to road (SH-02) Ekkumbi-Molakalmuru Road KM 211.00 to 213 in Kudligi TQ Ballari Dist. (working Ch 212.65 to 215.00KM) Indent No 68138(2) Improvements to SH-131 Hampi-Kamalapura-Hagaribommanahalli Road from KM.146.00 to 150.00 In Kudligi TQ Bellary District. (Indent-61444) (Pkg In: 78018)	500.00 CER 594 Oct & 791 Nov -2017	17.02.2018	16.08.2018	100	4.65	553.23	8.84	66.72	Physical Work Completed
2216	Improvements to SH-131 Hampi-Kamalapura-Hagaribommanahalli Road from KM.175.00 to 177.26 & 178.850 to 180.30 In Selected Reaches, Kudligi TQ Bellary District (Indent-97367)	300.00 CER 292/Mar-2019	27.01.2020	26.06.2020	100	1.00	311.74	0.06	12.80	Physical Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2217	Improvements to Hosapet-Shivamogga SH-25 road from KM 52.36-60.36in Hoovinahadagali TQ in Ballari District (81356)	300.00 PW 123CIS 2018	27.12.2018	26.06.2019	100	4.38	313.21	0.09	17.68	Physically Work Completed
2218	Improvements to Mylara-Thoranagallu Road SH-40 (in Holalu Village limit) from KM 3.00 to 4.00 in Huvinahadagali TQ Ballari Dist. (82599)	250.00 CER No:2980 DT: 21.12.2018	01.03.2019	01.08.2019	100	4.35	248.67	0.01	3.03	Physically Work Completed
2219	Improvements to Arabhavi–Challikeri road (SH-45) From KM 204.00 to 207.00 KM, KM 207.50 to KM 209.00 & 211.00 to 212.00 in Huvinahadagali TQ. Ballari District (82608)	200.00 PW150/IFA/2018	28.02.2019	27.07.2019	100	2.00	199.67	0.43	2.10	Physically Work Completed
2220	Improvements to Ekkumbi-Molkalmuru road (SH-02) in selected reaches from k.m. 91.00to 93.00 in Hadagali TQ, Ballari District under the head of account 5054-APPENDIX-E for 2018-19 (97259)	250.00 CERNo:4451 DT: 06.03.2019	22.01-2020	21.06.2021	100	2.00	259.65	0.01	11.66	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2221	Improvements to Mylara-Toranagallu road (SH-40) from Thippapura to Hagarnur village in Hoovinhadagali TQ in Vijayanagar District (147482)	500.00 CER-421 Jan-2022	15.03.2022	14.12.2022	85	0.00	450.00	93.45	43.45	3.1 KM CC road completed and 0.79 KM WMM work under progress
2222	Improvements to Davanagere-Holalu road (S.H.-150) from k.m. 64.00 to 73.00 in hadagali TQ, Vijayanagara District (143523)	500.00 CER-381 Jan-2022	07.03.2022	06.12.2022	60	104.78	336.14	104.02	44.94	3.50 KM CC road work Completed & further work under progress
2223	Improvements to Davanagere-Holalu road (S.H.-150) from k.m. 4.50 to 7.00 (67.25 to 68.95) in Hadagali TQ, Vijayanagara District (148849)	250.00 CER-466 Feb-2022	09.05.2022	08.02.2023	50	205.09	29.00	38.28	22.37	1.75 KM CC road work completed and SHoulder work under progress
2224	Improvements to Mylara-Toranagallu road (SH-40) from KM53.00 to 59.50 in H B Halli TQ in Vijayanagar District (In Selected Reaches (153308)	350.00 CER- 108 June-2022	16.09.2022	15.06.2023	100	131.07	0.00	236.07	17.14	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2225	Construction of CC road on (MDR) Davanagere-Holalu from KM 64.95 to 67.25 in Hadagali TQ Vijayanagara District (In Selected Reaches) (152490)	250.00 CER- 162 July-2022	04.11.2022	03.08.2023	40	0.00	259.16	259.16	9.16	1.20 KM WMM work Completed
2226	Improvements to Hospet Shivmogga (SH-25) road from 38.00 to 52.00 In HB Halli TQ Vijayanagara District (2017-18)	500.00	17.01.2018	16.07.2018	100	17.74	558.11	0.71	76.56	Physically Work Completed
2227	Widening and Improvements to Hampi Kamalapura Hagaribommanahalli road (SH-131) from KM 197.90 to 198.40 in H.B. Halli TQ of Ballari District.	150.00 CER649Sep-2015	11.01.2016 / 16.06.2016	10.09.2016/ 15.03.2017	100	0.00	157.90	15.07	22.97	Physically Work Completed
2228	Improvement to State Highway SH-25 to state highway SH-40 JOIN ROAD (bye pass road) from KM 0.30 to 0.70 in hagari Bommanahalli TQ (I No:97327)	200.00 CER 294/Mar 2019	26.02.2020	25.08.2020	100	0.00	169.13	169.13	(-)30.87	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2229	(1) Improvements to Mylara Toranagal SH 40 road from KM 66.36 to 66.90, 68.50 to 70.55, 72.70 to 72.825, 72.90 to 73.25 in HB Halli TQ (100.00) and (2) Providing and Shifting HT/LT KEB lines, street light fittings to road median on Hampi Kamalapura Hagari Bommanahalli road KM 198.00 to 198.40 in H.B.Halli TQ.(40.00)	140.00 CER 92/June-2017	17.10.2017	16.04.2018	100	10.44	131.00	3.72	5.16	Physically Work Completed
2230	Improvements to Arabhavi Challakere (SH 45) road from 225.02 to 234.10 in Hagari Bommanahalli TQ	500.00 CER 793/NOV-2017	19.01.2018	18.07.2018	100	7.55	549.79	5.61	62.95	Physically Work Completed
2231	Improvement and widening to Mylara-Toranagallu SH-40 from KM 72.25 to 73.00 in Hagari Bommanahalli TQ	200.00 CER 793/NOV-2017	26.02.2020	25.08.2020	100	31.57	151.68	8.68	(-)8.07	Physically Work Completed
2232	Improvement and widening to Hospet-Shivamogga SH-25 FROM KM 37.00 TO 38.00 IN Hagari bommanahalli TQ (I No:97322)	400.00 CER 199/June-2019	26.02.2020	25.08.2020	100	121.44	126.87	135.42	(-)16.27	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2233	Improvements to road Hospet Shivmogga (SH-25) from 38.00 to 40.00 in HB Halli TQ Vijayanagara District (154120)	600.00 CER- 162 July-2022	22.12.2022	21.09.2023	35	...	...	626.72	26.72	CD work completed & GSB for widening work under progress
2234	Improvements to road Hampi-Kamalapura- HB Halli SH-131 from KM 171.693 to 175.87 and 179.80 to 180.75 in Kotturu TQ Vijayanagara District (in Selected Reaches) (153952)	500.00 PW/143/CIS/2022 DT: 27.07.22	14.09.2022	13.06.2023	100	...	...	490.13	(-)9.87	work is physically completed
2235	Improvements to road Hampi-Kamalapura- HB Halli SH-131 from KM165.450 to 170.15 in Kotturu TQ Vijayanagara District (153951)	400.00 CER No. 170 July-2022	14.09.2022	13.06.2023	100	45.51	0.00	344.72	(-)9.77	work is physically completed
2236	Improvements to road SH-02 Ekkumbai Molakamuru KM 149.00 to 155.00in Kotturu TQ Vijayanagara District(in Selected Reaches)	200.00 CE OffiCERLtr No: 1546 DT: 29.06.2022	11.10.2022	10.07.2023	100	15.94	0.00	173.77	-10.29	work is physically completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2237	Improvements to road NH-13 cross to Yasavanatha nagara via Gollarahalli Garaga road in Selected Reaches from KM 0.02 to 15.00 in Hosapete TQ, Vijayangara District. (H B halli Constituency) (154179)	500.00 CER No.154 July-2022	12.09.2022	11.06.2023	100	62.49	0.00	252.31	(-)185.20	work is physically completed
2238	Improvements to Hosapete-Shivamoga (state Highway) from KM13.160 to 15.160 in Hosapete TQ, Vijayangara Dist. (H B halli Constituency) (154176)	300.00 CER No.154 July-2022	12.09.2022	11.06.2023	100	61.18	250.00	2.91	14.09	work is physically completed
2239	Improvements Road from Hampi-Kamalapura-H.B.Halli Road (SH-131) KM 172.65 to 180.75 in Kudligi TQ Ballari Dist (Working C H.KM177.260 to178.00& KM178.30 to179.00) (66238)	125.00 CER No:80, DT: 19.06.2019	04.10.2017	03.04.2018	100	0.37	137.12	383.48	395.97	Physical Work Completed
2240	Improvements Road from KDL - 43: (SH-45) Arabavi-Challakere Road (SH-45) KM 250.00 to 258.00 in Kudligi TQ Ballari Dist (72147)	500.00 CER 714/Nov-2017	19.01.2018	18.07.2018	100	6.01	544.23	9.25	59.49	Physical Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2241	Improvements& Widening to KDL -(SH-131) Hampi-Kamalapura- H.B. Halli Road from KM 150.10 to 156.50 in Kudligi TQ Ballari Dist._INDENT113747	300.00 CE Office Ltr No: 2656 DT: 04.10.2019	26.02.2020	25.08.2020	100	31.16	268.58	11.92	11.66	Physical Work Completed
2242	Improvements Road (SH-02) Ekkumbi-Molakalmuru road KM 208.00 to 212.65 in Kudligi TQ Ballari Dist (Working ch 203.850 to 212.650KM)	500.00 CER 1228/Mar-2018	03.01.2019	02.05.2019	100	2.11	542.16	5.20	49.47	Physical Work Completed
2243	Improvements Road (SH-02) Ekkumbi-Molakalmuru road KM 172.00 to 176.50 in Kudligi TQ Ballari Dist (Working ch 170.90 to 178.00KM)	500.00 CER 1230/Mar-2018	18.12.2018	17.05.2019	100	2.64	559.58	0.01	62.23	Physical Work Completed
2244	Improvements Road (SH-02) Ekkumbi-Molakalmuru road KM 176.50 to 180.00 in Kudligi TQ Ballari Dist (Working ch 178.00 to 182.00KM)	300.00 CER 09/May-2018	18.02.2019	17.08.2019	100	2.11	284.50	0.89	(-)12.50	Physical Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2245	Improvements& Widening to KDL - 43: (SH-45) Arabavi-Challakere Road from KM 241.50 to 244.00 in Kudligi TQ Ballari District .	300.00 CER 195/Jun-2019	05.05.2020	04.11.2020	100	20.11	256.33	256.33	(-)20.77	Physical Work Completed
2246	Improvements to (SH-02) Ekkumbi- Molakalmuru road From KM 180.00 to 190.00 in Kudligi TQ Ballari District.	300.00 CER 197/Jun-2019	05.11.2019	04.04.2019	100	2.00	318.63	0.01	20.64	Physical Work Completed
2247	Package No-1: - 1) Widening and Improvements to (SH-131) Hampi-Kamalapura- H.B.Halli Road KM 116.35 to 137.00 in Kudligi TQ Ballari District (500.00 Lakhs, Indent No-97372)	500.00 CER 296/March-2019	03.09.2019	02.02.2020	100	11.79	511.11	1.00	23.90	Physical Work Completed
2248	2)Improvements Road From (SH-02) Ekkumbi-Molakalmuru road KM 190.00 to 196.00 in Kudligi TQ Ballari District (200.00 Lakhs) and Widening & Improvements Road from (SH-131) Hampi-Kamalapura- H.B. Halli Road KM 137.15 to 141.15 in Kudligi TQ Ballari District (500.00 Lakhs, Indent No-7583)	500.00 CER 138/Jun-2019	03.09.2019	02.02.2020	100	2.00	521.88	0.01	23.89	Physical Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2249	Improvements& Widening to KDL -(SH-131) Hampi-Kamalapura- H.B. Halli Road fromKM 96.45 to 101.45 in Kudligi TQ Ballari District.	500.00 CER 310/oct-2019	27.01.2020	26.07.2020	100	2.00	531.76	0.11	33.87	Physical Work Completed
2250	Improvements& Widening to Molakalmuru to Davanagere Road via (Molakalmuru TQ) Tumakuranahalli, (Kudligi TQ) Thayakanahalli, Hosahalli, Ujjini, Thoolahalli Road from KM 34.00 to 40.00 in Kudligi TQ Vijayanagara District	250.00 PW:98 IFA/2022, DT 22.03.2022	17.10.2022	16.07.2023	100	9.75	50.00	190.18	-0.07	Physical Work Completed
2251	Improvements to SH-02 to Jagaluru road via (Molakalmuru TQ) Siddayyanakote (Kudligi TQ) Meenakere, C.J. Halli, M.B Ayyanahalli, Harakabhavi, Nimbalagere, Ganagatta Road fromKM 31.50 to 38.50 in Kudligi TQ Vijayanagara District.	300.00 PW:98 IFA/2022, DT 22.03.2022	14.09.2022	13.06.2023	100	...	297.42	2.54	(-)0.04	Physical Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2252	Improvement of (SH-131) Hampi-Kampli-Hagarabommanahalli Road at Ch-103.00 to 108.00KM in Kudligi TQ, Vijayanagara District. (HOA: 5054- SH Improvements)	800.00 PWD 181 CIS 2022(e), Dated: 08.09.2022	18.11.2022	17.01.2023	100	142.52	375.00	321.45	38.97	Physical Work Completed
2253	Improvements and asphalting to SH-02 Ekkumbi-Molakalmuru road from KM 170.00 to 215.00 in selected reaches in Kudligi TQ, Vijayanagara District.	490.00 CER No. 309 January	06.03.2023	05.12.2023	100	...	0.00	517.94	27.94	Physical Work Completed
2254	Improvements to Ekkumbi-Molakalmuru road (SH-02) From KM: 135.60 to 137.00, 146.00 to 147.50 & 147.95 to 149.00 in Harpanahalli TQ. (I No:113316)	500.00 CER 367/oct-2019	27.01.2020	26.07.2020	100	2.00	488.17	33.76	23.93	Physical Work Completed
2255	Improvements to Mandya–Hadagali SH-47 raod from KM: 305.775 to 306.775 (Working Chainage 306.00 to 306.822) in Harapanahalli TQ.	150.00 CRNo. 82 /Sep 2021	30.12.2021	29.06.2022	100	56.81	100.00	0.01	6.82	Physical Work Completed
2256	Improvements road from Ekkumbi-Molakalmuru SH-02 to Jagluru Border from KM 0.00 to 1.75 KM in Harapanahalli TQ	220.00 CER 69 June -2022	26.07.2022	25.04.2023	100	35.17	40.00	155.64	10.81	Physical Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2257	Improvements to road on Mariyammanahalli-Shimogga State Highway-25 from KM: 76.00 to 78.00 (Harapanahalli Town Limit) in Harapanahalli TQ, Vijayanagara District.	300.00 CER No. 958 March-2023	28.03.2023	27.12.2023	100	0.00	314.71	314.71	14.71	Physical Work Completed
2258	Improvements and widening of road in Arasikere village Lmt from KM 312.00 to 314.00 (WrCh: -KM 312.516 to 313.029 on Mandya Hadagali SH-47) in Harapanahalli TQ Jagluru Construction	500.00 CER 55 May -2022	03.08.2022	02.05.2023	100	4.00	449.16	66.28	19.44	Physical Work Completed
2259	Improvements and widenning to sandurur-siruguppa road SH-49 from KM 40.00 to 45.00 and re-surfacing in selected reaches from KM 32.40 to 38.80 in Hosapete TQ. (66057)	495.00 Sec Office DT: 20/06/2017	14.11.2017	13.04.2018	100	0.00	490.06	42.11	37.17	Physical Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2260	Re-surfacing and Improvements in selected reaches to Sanduru- Siruguppa road SH- 49 from KM 30.80 to 32.42 in Hospet TQ. Bellari dist. (97919)	125.00 CE Office Ltr No: 4443, DT 06.03.2019	09.09.2019	08.02.2020	100	0.00	130.39	0.07	5.46	Physical Work Completed
2261	Improvements to Hampi-Kamalapura-Hagaribommanahalli Road (SH-131) by Resurfacing from KM 2.00 to 5.50 and widening from KM 5.50 to 12.60 in Hospete TQ (97923)	998.00 Sec Office DT: 04/07/2019	01.01.2020	30.09.2020	100	0.00	1013.42	14.12	29.54	Physical Work Completed
2262	Widening and Improvements to Hospet-Shivamoga (SH-25) road from KM 0.00 to 1.40 (from APMC circle to Virupaksha Nayaka Circle) in Hospet TQ, Ballari District (117210)	498.00 CER 311 Nov:2019	01.10.2020	31.08.2021	100	0.00	503.18	10.47	15.65	Physical Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2263	Improvements and Asphalting the Sandur-Siruguppa (SH-49) Road from KM.38.80 to 41.00 (Kamalapura Shadimahal to Bhuvaneshwara Hotel Gate) in Hosapete TQ (116205)	180.00 CER 312 Nov:2019	02.09.2020	01.06.2021	100	0.00	158.77	32.21	10.98	Physical Work Completed
2264	Improvements and Asphalting the Road Hampi-Kamalapura-Hagari BommanahalliSH-131 Road (Kakubalu Crosss to Joga) From KM. 16.20 to 22.70 in Hosapete TQ Vijayanagara District (163302)	300.00 CER No.296 / Jan-2023	10.03.2023	09.12.2023	100	88.38	0.00	225.71	14.09	Physical Work Completed
2265	Improvements and Asphalting the Road Sandur-Siruguppa Road SH-49 (Kamalapura to 76-Venkatapura) From KM.40.00 to 45.50 in Hosapete TQ Vijayanagara District (163303)	500.00 CER No.297 / JAN-2023	14.03.2023	13.12.2023	100	0.00	520.97	520.97	20.97	Physical Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2266	Improvements to Hampi-Kamalapura-Hagari Bommanahalli Road (SH-131) from to Hampi to Papinayakanahalli KM.0.00 to 12.60 in Hosapete TQ Vijayanagara District (2023-24)	450.00 CER No. 02 June-2023	01.07.2023	31.12.2023	100	0.00	0.00	449.70	(-)0.30	Physical Work Completed
2267	Improvements to Sandur-Siruguppa Road (SH-49) From KM.37.20 to 40.00 in hosapete TQ Vijayanagara District (2023-24)	200.00 CER No. 03 June-2023	04.07.2023	03.01.2024	100	0.00	0.00	199.07	(-)0.93	Physical Work Completed
2268	Improvements To Davanagere-Holalu Road from KM 38.50 TO 42.00 (Proposed ch:38.50 to 42.50KM) in Harapanahalli TQ	150.00 CER 1048/2015-16	05.01.2016	04.06.2016	100	151.96	3.42	0.58	5.96	Physical Work Completed
2269	Re-asphalting to Ekkumbi-Molakalmuru from K.M. 115.00 to 120.00 (ch:115.00 to 117.20, 118.00 to 120.31) in Harapanahlli TQ	160.00 CER 649/2015-16	09.11.2015	08.03.2016	100	163.37	0.53	0.01	3.91	Physical Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2270	Re ashphalting to road from Hospet - Shivamogga road -SH 25 road from K.m. 61.00to 65.00, 66.00 to 70.60, 93.50 to 95.00, 97.50 to 98.80 & 100.00 to 103.00 (Working CH 61.00 to 67.10& 98.62 to 104.76) in Harapanahalli TQ.	460.49 CER36/June-2019	19.10.2019	18.04.2020	100	458.49	1.73	(-)49.06	(-)49.33	Physical Work Completed
2271	Improvement to Mariyammanahalli - Shimogga (SH-25) Road from KM: 86.00 to 98.00 (Selected Reaches) in Harapanahalli TQ.	500.00 CER 70 June /2022	16.09.2022	15.06.2023	100	509.80	7.84	6.79	24.43	Physical Work Completed
2272	Improvements to Hadagali-Uthangi Road in KM 0.00 to 3.30 and KM 4.30 o 9.50 and KM 12.00 to 13.60 in Huvinahadagali TQ	500.00 CER 102/June -2017	18.09.2017	17.03.2018	100	617.07	5.38	2.50	124.95	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2273	Improvements to road Magala Hirehadagali Beddamalleshwara temple road in Selected reaches in Hadagali TQ, Ballari District I No:97261)	400.00 CER 301/March -2019	24.12.2019	23.05.2020	100	354.35	25.00	26.55	5.90	Physically Work Completed
2274	Improvements to road of Hadagali Magalaholalu from KM 24.00 to 27.00 in hadagali TQ, Ballari District I No:97263)	250.00 CER 159/March -2019	29.01.2020	28.06.2020	100	254.73	3.69	(-)0.09	8.33	Physically Work Completed
2275	Improvements to Hadagali-Magala-Holalu road from KM. 35.00 to 38.00 (35.00 to 35.10 & 35.80 to 38.00) in Uvinahadagali (TQ) Ballari District .(I No:97134)	200.00 CER 303/March -2019	19.12.2019	18.06.2020	100	185.17	23.65	(-)22.37	(-)13.55	Physically Work Completed
2276	Construction of Concrete drain and CC road for Bypass Road in Ittigi village in Hoovinahadagali TQ in Ballari district (I No:97053)	150.00 CER305/ March -2019	20.01.2020	19.06.2020	100	153.84	0.00	3.37	7.21	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2277	Improvements to hadagali-Magala-Holalu road from KM 32.00 to 34.00 (31.32 to 33.62) in Hadagali TQ, Ballari district (I No:97129)	200.00 CER309/ March - 2019	27.12.2019	26.06.2020	100	80.00	138.55	(-)23.41	(-)4.86	Physically Work Completed
2278	Improvements to Road (MDR) Bannikallu-Mylara-Toranagallu Road in H B Halli TQ Vijayanagara District (In Selected Reaches)	175.00 CER No. 111 July-2022	14.09.2022	13.06.2023	80	0.00	16.38	166.16	7.54	Physically Work Completed
2279	Construction of CC road on (MDR) Garbhagudi Makarabbi road in Hadagali TQ, Vijayanagara District (In Selected Reaches)	105.00 CER No. 110 July-2022	23.08.2022	22.05.2023	75	0.00	25.09	83.25	3.34	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2280	Improvements to Road (MDR) Holagundi-Bhavihalli in Hadagali TQ Vijayanagara District (In Selected Reaches)	150.00 CER No. 112 July-2022	29.10.2022	28.07.2023	100	0.00	0.00	165.75	15.75	Physically Work Completed
2281	Construction of CC road (MDR) on Magala-Bettadamalleshwara temple road in Selected reaches of Hirehadagali Lmt in Hadagali TQ, Vijayanagara District	150.00 CER No. 109 July-2022	05.09.2022	04.06.2023	65	0.00	0.00	157.97	7.97	0.30 KM cc road completed and balance work work under progress
2282	Improvements to Road (MDR) Moragere-Sonna Road from KM 10.00 to 1100 and 05-06 in HB Halli TQ Hadagali Cont Vijayanagara District (In Selected Reaches)	175.00 CER No. 113 July-2022	21.09.2022	20.06.2023	100	36.43	108.31	38.90	8.64	Physically Work Completed
2283	Widening and Improvements to Bachigondanahalli to Hagaribommanahalli road from KM 0.00 to 11.26 in HB Halli TQ under 5054 Appendix E	300.00 CER103/Jun -2017	24.10.2017	23.04.2018	100	318.07	2.00	4.04	24.11	Physically Work Completed
2284	(1) Improvements to road Tambrahalli Muthkur (MDR) from KM 0.60 to 4.00 (Rs.40.00Lakhs) and (2) Tambrahalli North Colony to Telagoli via Ranganathaswamy Temple road from KM 0.00 to 3.50 (Rs.70.00 Lakhs) in HB Halli TQ	110.00 CER91/Jun -2017	30.10.2017	29.04.2018	100	108.52	3.66	0.04	2.22	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2285	Improvements to Hagari Bommanahalli Chiksobatti road (MDR) from KM 0.00 to 2.00 and 3.00 to 3.80 in H.B Halli TQ.	155.00 CER 82/Jun -2017	17.10.2017	16.04.2018	100	185.11	6.15	(-)0.01	36.25	Physically Work Completed
2286	1) Improvement to Hagari Bommanahalii-Shivapura road from KM 0.00 to 4.00 in Hagaribommanahalli TQ	300.00 CER/79Aug-2019	03.09.2019	02.03.2020	100	307.76	0.00	6.71	14.47	Work Completed
2287	2) Improvement to STATE HIGHWAY SH-25 TO STATE HIGHWAY SH - 45(via Hanchinal) from KM 3.50 to 5.00 in Hagari Bommanahalli TQ							0.00	0.00	
2288	3) Improvement to Hagaribommanahalli-Shivapura road from KM 5.7 to 10.00 in Hagari Bommanhalli TQ (I No:97310)							0.00	0.00	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2289	Improvement to STATE HIGHWAY SH-25 TO STATE HIGHWAY SH-40 JOIN ROAD (bye pass road) from KM 0.30 to 0.70 in Hagari Bommanahalli TQ(I No:97327)	200.00 CER 294/Mar 2019	26.02.2020	25.08.2020	100	28.88	92.96	47.29	(-)30.87	Physically Work Completed
2290	Improvement to Hagari Bommanahalli-NH-13 road join from KM 11.14 to 13.00 and 14.53 to 16.85 in Hagari-Bommanahalli TQ(Ino:97318)	200.00 CER 310/Mar 2019	06.02.2020	05.08.2020	100	199.79	0.00	8.45	8.24	Physically Work Completed
2291	Improvements M D R from Chikkajogihalli to Meenakere road KM.11.10 to KM 18.00 in Kudligi TQ Ballari District	400.00 CER 10/05/2018	19.02.2019	18.07.2019	100	458.70	3.00	0.71	62.41	Physically Work Completed
2292	Improvements to M D R Hosahalli-Kanamudugu KM 1.00 to KM2.50 in Kudligi TQ Ballari	150.00 CER 05/ May/2018	06.03.2019	05.08.2019	100	143.99	0.00	16.58	10.57	Physically Work Completed
2293	Improvements to Road Ujjini-Hosahalli Road from KM 8.50 to KM 13.00 in Kudligi TQ Ballari District	150.00 CER 02/May /2018	19.02.2019	18.07.2019	100	171.18	9.50	0.01	30.69	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2294	Improvements to (M D R) Chikkajogihalli to Meenakere road From KM.8.00 to 18.10 in Kudligi TQ Ballari Dist. (in Selected Reaches) (Ino:97375)	200.00 CER 310/March /2019	26.02.2020	25.08.2020	100	180.94	2.20	17.36	0.50	Physically Work Completed
2295	Widening and Improvements to KDL 29 (MDR): - NH-13 to SH-02 Road Via Adavisooravvanahalli, Jarmalli, Haravadi road KM 6.00 to 9.50 in Kudligi TQ Bellary Dist.	300.00 CER 454/Nov /2019	25.02.2020	24.07.2020	100	283.28	0.00	2.14	(-(14.58	Physically Work Completed
2296	Improvements to (M D R) Chornur Ramadurga road KM 5.00 to 8.00 in Kudligi TQVijayanagara District. (151535)	300.00 PW98 IFA/2022 DT:22.02.2023	14.09.2022	13.06.2023	50	250.00	66.05	(-)16.08	(-)0.03	Physically Work Completed
2297	Improvements to Kudligi - Hosahalli bypass road MDR in (Kudligi town limits) KM 0.00 to 1.30 in Kudligi TQ Vijayanagara District. (151533)	250.00 PW98 IFA/2022 DT:22.02.2023	12.08.2022	11.05.2023	100	100.00	99.21	49.81	(-)0.98	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2298	Improvements to road from Kottur Sokke border road, From KM 13.00 to 17.00 in selected reaches (Nagarakatte-Hanumanahalli to Sokkeborder) In Kudligi (TQ) Vijayanagara (District) (151528)	200.00 PW98 IFA/2022 DT:22.02.2023	06.10.2022	03.10.2023	100	0.00	123.95	75.70	(-)0.35	Physical Work Completed
2299	Improvements to Hosahalli-Jumbanahalli road KM 3.00 to 7.00 in selected reaches Kudligi TQ Vijayanagara District (Lokikere cross to Jummobanahalli) (151536)	150.00 PW98 IFA/2022 DT:22.02.2023	07.09.2022	06.06.2023	50	0.00	50.00	99.15	-0.85	Physical Work Completed
2300	Improvements to KDL-212(MDR) SH-131 to Kudligi-UjjiniJoin Road via Jarmali, Kyasanakere, Choudapura & T. Basapura Road fromKM 18.00 to 21.00 (Choudapura to T. Basapura In selected reaches) in Kudligi TQ Vijayanagara Dist. (151538)	200.00 ¯ÉÆ.E /98/L¥ÉJ/2022, ¢: 22.03.2022	28.12.2022	27.09.2023	100	0.00	0.00	186.17	-13.83	Physically Work Completed
2301	Improvements to road from NH-13 to Belagatta village via Moraba, Harkabhavi, From KM 8.00 to 15.00 in selected reaches (Suldahalli-Harkabhvi-Belagatta Villages) In Kudligi (TQ) Vijayanagara (Dist) (151530)	250.00 PW98 IFA/2022 DT:22.02.2023	14.09.2022	13.06.2023	100	50.00	176.59	23.07	-0.34	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLE.TE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2302	Improvements to road From Ittigi – Kanchikere SH-151 to Nandibevur Village connecting Road from KM 0.00 to 3.50 in Harapanahalli TQ. (151744)	230.00 CER 67 May2022	12.08.2022	11.05.2023	100	0.00	0.00	241.27	11.27	Work completed
2303	Improvements to road From Uchangidurga to Jagalur Border from KM 9.20 to 12.45 in Harapanahalli TQ.	500.00 CER162 June/2019	05.11.2019	04.05.2020	100	0.00	487.44	6.07	(-)6.49	Physically Work Completed
2304	Improvements to Devalapura -Kamalapura Road from KM 5.60 to 10.00 in hosapate TQ (Upparahalli Cross to Nallapura) (96925)	485.00 CER 249/March 2019	05.08.2019	04.02.2020	100	485.02	0.00	12.41	12.43	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2305	Construction of Cement Concrete Drain at Haluvagalu Village in Harapanahalli TQ. (151733)	200.00 1254 ¢£ÁAPÀ 15-06-2022	12.08.2022	11.05.2023	80	0.00	0.00	209.81	9.81	850 Mtr cc drian work completed
2306	Improvements of road from Mariyammanahalli - Shivamogga (SH - 25) to Machihalli via byrapura, Gurushantanahalli road Ch 0.00 to 3.50 KM in Harapanahalli TQ. (151735)	300.00 CER 68 June-2022	01.08.2022	31.05.2023	100	110.77	0.00	204.19	14.96	Physically Work Completed
2307	Construction of CC Road & box drain at Hiremegalagere to Jagalur TQ Border Road from KM 0.00 to 2.00 in Harapanahalli TQ, Vijayanagara District. (151738)	400.00 CER 136 JULY-2022	11.08.2022	10.05.2023	85	0.00	0.00	417.79	17.79	CC road Work completed & cc drain work to be strated
2308	Construction of CC Road From Hiremegalagere Village to Potalakatte Village KM 0.00 to 3.00 in Harapanahalli TQ, Vijayanagara District (151739)	400.00 CER 71 June-2022	02.08.2022	01.05.2023	100	0.00	8.63	410.67	19.30	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2309	Improvements to Road in Mariyammanahalli - Shivamoga (SH- 25) Road from Nandibevur Village to Adavimallanakere Road KM 0.00 to 3.60 in Harapanahalli TQ, Vijayanagar District. (151742)	450.00 CER 66 May2022	16.07.2022	15.04.2023	100	125.00	2.00	345.22	22.22	Physically Work Completed
2310	Improvements of road from Davangere Holalu (SH - 150) Rangapura camp to Uddagatti road via Talavagalu, Machihallithanda, Byrapura, B Koracharahatti, Bapujinagara Ch 0.00 to 3.20 KM in Harapanahall TQ. (151745)	200.00 CER 85 June-2022	12.08.2022	11.05.2023	100	0.00	0.00	209.91	9.91	Physically Work Completed
2311	Improvements to Road from Ittigudi Alagilawada main road to Nilagunda Village from CH. 0.00 to 2.00 KM in Harapanahalli TQ, Vijayanagar District. (167567)	190.00 CER 368 March-2023	28.03.2023	27.12.2023	100	0.00	6.09	192.82	8.91	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2312	Bund widening and Improvements to Arisekere-Hosakere Road from KM 0.00 to 1.50 in Harapanahalli TQ	200.00 CER 502/2013-14	05.03.2014	04.07.2014	100	2.00	197.35	14.13	11.48	Physically Work Completed
2313	Improvements to Uchhangidurga-Hiremegalagere road from KM 1.00-2.50 (PROPOSED CH:1.00 TO 3.15KM) in Harapanahalli TQ	120.00 CER 1036/2015-16	05.01.2016	04.07.2016	100	2.31	125.00	1.66	6.66	Physically Work Completed
2314	Improvements to road from Jagalur TQ border to Join Budihal, Kambattahalli Road (MDR) (Working CH 4.00 to 4.41, 5.84 to 6.05, 7.795 to 8.00, 8.00 to 9.00, 9.00 to 10.00, 10.00 to 11.00 &KM 19.00 to 20.275 KM) in Harapanahalli TQ	500.00 CER 804 June/2019	05.11.2019	04.05.2020	100	0.00	511.10	11.91	23.01	Physically Work Completed
2315	Improvements to road from Arasikere to Basavanakote Road in Harapanahalli TQ. (Hosakere to Arasikere)	500.00 CER160 June/2019	05.11.2019	04.05.2020	100	0.00	520.69	8.54	29.23	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2316	Improvments & Asphalting to road from Kambthahalli Village to Join Kavalahalli Village from CH 0.00 to 6.00 in Harapanahalli TQ.	350.00 CER-425/Nov-2019	27.4.2020	16.10.2020	100	104.21	369.22	(-)2.30	16.92	Physically Work Completed
2317	Improvments & Asphalting to road from Hosakote Village to Join Bhudhal Village from CH 0.00 to 3.10 in Harapanahalli TQ.	180.00 CER 246/Oct-2019	27.01.2020	26.07.2020	100	0.00	186.88	2.01	8.89	Physically Work Completed
2318	Improvement to Road from Hospet -Kampli Road to Hampi via Kaddiramapura from KM 0.00 to 1.30 in Hospet TQ. (97057)	155.00 CER 275/March 2019	02.11.2019	01.04.2020	100	130.00	0.00	20.30	(-)4.70	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2319	Construction of footpath to Hospet - Amaravthi road in Hospet city from KM0.00 to 1.30 in Hospet TQ. Bellari District (97927)	135.00 CER 277/March 2019	02.11.2019	01.04.2020	100	33.91	0.00	116.00	14.91	Physically Work Completed
2320	Construction of cc road on right side of Anathashayanagudi Byepass (4-lane road) road from KM 0.00 to 2.40 in hosapete TQ. Bellari District (116642)	495.00 CER 313/Nov-2019	01.10.2020	31.08.2021	100	184.99	247.54	72.25	9.78	Physically Work Completed
2321	Construction of cc road on left side of Anathashayanagudi Bye pass (4-lane road) road from KM 1.60 to 2.40 in Hosapete TQ Bellari District (116644)	300.00 CER 314/Nov-2019	01.10.2020	30.06.2021	100	286.41	0.00	21.92	8.33	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2322	Improvements Road from Anegundi-Venkatapur Road to Navabrundavana from KM.0.00 to 1.65 in Hosapete TQ under 5054-(Plan)-Improvements to MDRs (126307)	460.00 CER 315/Nov-2019	02.01.2021	01.10.2021	100	405.46	86.65	(-)30.08	2.03	Physically Work Completed
2323	Re-surfacing to road (4 lane road) from SH-49 link to Hosapet- Amaravti bye pass road from KM 0.00 to 2.60 (Hampi road to huda office) in Hosapet TQ. Bellari district. (116645)	187.00 CER 316/Nov-2019	31.07.2020	30.04.2021	100	176.14	0.00	23.67	12.81	Physically Work Completed
2324	Improvements to National Highway-13 cross to Yashwanthanagara via Garaga road from KM 0.00 to 5.00 in Hospet TQ under 5054-Appendix-E for the year 2018-19 under H.B Halli Constituency (97592)	200.00 CER 278/March 2019	08.05.2020	07.10.2020	100	189.72	0.00	19.79	9.51	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2325	Impovements to Mariyammanahalli to Gunda road from KM 0.00 to0 0.80 in Hospet TQ under 5054-Appendix-E for the year 2018-19 of H.B Halli constituency (97901)	200.00 CER 279/March 2019	05. 08.2019	05.08.2019	100	193.60	0.00	1.63	(-)4.77	Physically Work Completed
2326	Reasphalting from Ballari Road RP Circle to HLC canal 0.00KM to 1.70KM and Construction of CC Drain in Hosapete TQ Vijayanagara District (163481)	120.00 CER No. January -2023	10.03.2023	09.12.2023	100	0.00	105.72	18.65	4.37	Physically Work Completed
2327	Improvement of road from Ballari main road to SH-49 joins infont of BEO Office, Gavisiddeshwara nagara and Eshwara nagara internal roads and HLC canal to Ukkadakerigaradimane in Hosapete TQ Vijayanagara District (163482)	115.00 CER 300/Jan-2023	24.03.2023	23.12.2023	100	0.00	16.05	104.06	5.11	Physically Work Completed
2328	Improvements and Asphalting the Road Saibaba Circle to APMC Circle in Hosapete Town Vijayanagara District (Ch KM 0.00 to 0.80 KM) (163304)	130.00 CER No. 305 Jan-2023	24.03.2023	23.12.2023	100	0.00	100.00	36.38	6.38	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2329	Improvements and Asphalting the Road Saibaba Circle to Siddipriya Kalyana Mantapa Road in Hosapete TQ Vijayanagara District (163305)	500.00 CER No. 294 Jan-2023	21.03.2023	20.12.2023	100	0.00	184.51	339.95	24.46	Physically Work Completed
2330	Reashpaltingto main road and internal road from Hero Honda Showroom to Basaveshwarabadavane in Hosapete Town Vijayanagara District (163541)	110.00 CER No. January	16.03.2023	15.12.2023	100	0.00	0.00	114.80	4.80	Physically Work Completed
2331	Improvements Of Road from Kaddirampura Cross to Hampi FromKM.0.00 to 4.80 in Hosapete TQ Vijayanagara District (2023-24)	230.00 CER No. 04 June-2023	01.07.2023	31.12.2023	100	0.00	0.00	229.96	(-)0.04	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2332	Improvements to Road from Siddipriya Kalyana Mantapa to Kanakadasa Circle and from Railway Station to A.N. Gudi via Kanakadasa Circle KM.4.65 in Hosapete TQ Vijayanagara District (2023-24)	250.00 CER No. 01 June-2023	01.07.2023	31.12.2023	100	0.00	0.00	249.88	-0.12	Physically Work Completed
2333	Construction of bridge at ch 106.60 K.M. (near Kanavi) on Ekkumbi-Molakalmure (SH-02) road in Harapanahalli TQ	150.00 CER No;66(T)/2015-16	16.01.2016	15.07.2016	100	147.82	0.00	8.78	6.60	Physically Work Completed
2334	Construction of bridge at ch 21.60 K.M. on Davanagere Holalu road SH-150 in Harapanahalli TQ	150.00 PW98 IFA/2022 DT:22.03.2023	11.10.2022	10.09.2023	100	0.00	99.68	148.15	(-)1.85	Physically Work Completed
2335	Construction of Approach Road to Bridge at KM.44.100 on Sandur Siruguppa Road (SH-49) Near Venkatapura Camp in Hosapete TQ (Including Land Acquisition to Road)	200.00 CE Office Ltr No 4442, Dated: 06.03.2019	27.11.2020	26.04.2021	100	127.41	0.00	34.53	(-)38.06	Physically Work Completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2336	Construction of bridge on Kudligi- Shivpur road (k.d.l-200) MDR via Bandebasapurtanda at KM 0.100, 3.60 & 3.80 in Kudligi TQ Bellary District (indent no-73092)	250.00 CER 780/Nov-2017	19.01.2018	18.07.2018	100	273.46	0.00	9.00	32.46	Physically Work Completed
2337	Construction of bridge on Hudem to Suravvanahalli tank road KM 0.20 in Kudligi TQ Bellary District. (ino:97377)	200.00 CR No. 94 /July-2019	11.03.2020	10.12.2020	100	202.34	0.00	3.20	5.54	Physically Work Completed
2338	Reasphalting to Valmiki Circle APMC Circle from KM 0.00 to 1.00 in Hosapete TQ Vijayanagara District (163537)	200.00 CER No. January	10.03.2023	09.12.2023	100	0.00	64.01	143.47	7.48	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2339	Construction Of Bridge at KM.1.80 on Ananthashayanagudi to Nagenahalli Village Road in Hosapete TQ Vijayanagara District (163306)	345.00 CER No. 295 january -2023	28.03.2023	27.02.2024	50	0.00	0.00	349.27	4.27	Deck Slab level
2340	Construction Of Bridge at KM.4.60 on Malapanagudi Village to NH-63 via Ingalagi Village Road in Hosapete TQ Vijayanagara District (163307)	170.00 CER No. 301 january -2023	28.03.2023	27.02.2024	80	0.00	0.00	176.81	6.81	Deck Slab Casted and retaining wall completed, approach road work under progress
2341	Improvements to Hadagali-Magala-Holalu road from KM 4.20 to 6.50 KM at Hoovinahadagali TQ in Ballari District.	140.61 CE Office Ltr No. 2402 DT: 15.11.2018	14.02.2019	13.04.2019	100	145.99	0.00	1.60	6.98	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2342	Improvements to Hirekolachi to Bandri via KK Thanda in Hadagali TQ KM (0.00to 3.50)	229.93 CE Office Ltr No. 2402 DT: 15.11.2018	31.10.2019	30.04.2020	100	238.80	0.00	1.43	10.30	Physically work completed
2343	Improvements to road of Siddapura-Linganayakanahalli in Huvinahadagali TQ, Ballari District	235.71 CE Office Ltr No. 4171 DT: 27.11.20	24.12.2020	23.08.2021	100	187.03	0.00	60.78	12.10	Physically work completed
2344	Improvements to Byasigideri-Thambrahalli road KM 5.50 to 6.50 and Hansi-Benakal KM 0.00 to 2.00 in H B Halli TQ Vijayanagara District.	148.07 PW: 423 FC-1/2018 Dd: 24.09.2018	15.03.2022	14.09.2022	100	110.54	31.05	3.37	(-)3.11	Work Completed
2345	Improvements to Hirekolachi to Bandri via K.K. Thanda (CH: 3.50 to 7.50 KM) in Hoovinahadagali TQ, Ballari District.	157.13 CE Office Ltr No. 2092 DT: 26.08.2019	10.12.2019	09.05.2020	100	162.59	0.00	2.05	7.51	Physically Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Hospete Division									
2346	Construction of CC road to haravi-Siddapura in haravi village limit in Huvinahadagali TQ, Ballari District	116.8 CE Office Ltr No. 4171 DT: 27.11.20	24.02.2021	23.08.2021	100	122.05	0.00	2.75	8.00	Physically Work Completed
2347	Construction of Cement Concrete Road on Duggavathi - Malljjanakatte road via Kadathi, Haluvagalu and Garbhagudi from KM 9.00 to 10.00 (Near Nandyala Village) in Harapanahalli TQ.	121.12 CR No. 86 / January-2021	22.02.2021	28.01.2021	100	125.08	0.00	2.02	5.98	Pysically Work Completed
2348	Construction of approch road from Chikkakolachi to Vyasamallapurathanda in Huvinahadagali TQ, Ballari district.	187.44 217/ Oct -2019	07.11.2019	06.04.2020	100	194.46	0.00	1.08	8.10	Work Completed
2349	Construction of CC Road and Drain in Kuradagaddi (14.00), Soniya Nagar (18.00), Masari Nelkudri (14.00), Amaballi (14.00), Upparagatti (20.00), Hanasi (18.00), Hosakere (11.09), Oballapur (20.00), Ballahunnasi (14.00), Kechinabandi(13.00), kadalaballu (14.00) in SC Colonies of H B Halli TQ.	180.90 CE Office Ltr No: 1306 DT: 10.07.2019	26.11.2019	25.05.2020	100	181.84	0.00	0.37	1.31	Physically work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
2350	Improvements to RT road CH. 53.120 KM Chikkahunsur to CH. 56.15 to 56.75 KM Hanchya KM in Hunsur TQ	300.00 423/22-23	28.03.2023	27.08.2023	100	119.09	119.09	191.90	...	Work Completed. Balance Cost to be Paid
2351	Improvements to Koppa-Bylakuppa via Ranigete to Lama camp road from CH. 0.50 to 2.50 KM in P. Patna TQ	150.00 114/22-23	29.03.2023	27.07.2023	100	135.93	135.93	20.91	...	Work Completed. Balance Cost to be Paid
2352	Improvements to H.D. Kote-Murkal road from CH.0.00 to 1.50, 3.00 to 4.00 KM to 4.50 to 7.00 to 8.50 to 13.70 KM in H.D. Kote TQ	800.00 1123/17-18	07.03.2019	06.08.2019	100	0.00	769.06	22.03	...	Work Completed. Balance Cost to be Paid
2353	Improvements to MDR Package No-17 (3 roads) in H.D. Kote	710.00 02, 02/19-20 159/18-19	17.07.2019	16.01.2020	100	88.96	475.86	257.40	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2354	Improvements to Bachegowdanahalli to Avaregere Via Chamalapura road from CH.1.40 to 5.76 KM in H.D. Kote TQ	300.00 1125/17-18	06.06.2019	05.10.2019	100	25.07	298.53	9.26	...	Work Completed. Balance Cost to be Paid
2355	Improvements to MDR Package No-4 (4 roads) in Hunsur TQ	750.00 156, 157, 320/18-19, 155/19-20	03.08.2019	02.02.2020	100	12.95	561.23	214.99	...	Work Completed. Balance Cost to be Paid
2356	Improvements to MDR Package No-5 (3 roads) in Hunsur TQ	640.00 162,163, 349/18-19	20.08.2019	19.02.2020	100	66.22	528.34	129.07	...	Work Completed. Balance Cost to be Paid
2357	Improvements to road from RT road to Sri Ramalingeshwara temple road from CH.0.00 to 3.304 KM in K.R. Nagar TQ	200.00 11/2019-20	06.09.2019	05.01.2020	100	0.00	184.52	20.57	...	Work Completed. Balance Cost to be Paid
2358	Improvements to RT road to Salekoppalu via Kalenahalli-Hosuru road from CH.1.20 to 4.91 KM in K.R. Nagar TQ	200.00 02/19-20	06.09.2019	05.01.2020	100	0.00	194.55	7.30	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
2359	Improvements to MDR Package No-11 (4 roads) in P. Patna TQ	815.00 56,176,178, 14/18-19	14.08.2019	13.02.2020	100	181.06	598.95	236.41	...	Work Completed. Balance Cost to be Paid
2360	Improvements to MDR Package No-14 (4 roads) in P. Patna TQ	590.00 07,08,21, 172/19-20	09.04.2021	08.10.2021	100	318.86	523.86	89.41	...	Work Completed. Balance Cost to be Paid
2361	Improvements to MDR Package No-09 (4 roads) in P. Patna TQ	590.00 17,173,10, 11/19-20	14.08.2019	13.02.2020	100	213.96	427.50	199.10	...	Work Completed. Balance Cost to be Paid
2362	Improvements to MDR Package No-08 (4 roads) in P. Patna TQ	515.00 13,07,08, 09/19-20	06.09.2019	05.03.2020	100	42.11	478.41	58.38	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2363	Improvements to MDR Package No-15 (4 roads) in P. Patna TQ	280.00 22,23,24, 25/2019-20	23.04.2021	22.08.2021	100	74.81	124.81	167.59	...	Work Completed. Balance Cost to be Paid
2364	Improvements to Bidarahalli Circle to Gandathuru road via Kechanahalli, N. Beguru road from CH.8.20 to 9.60 KM& 10.70 to 12.00 KM in H.D. Kote TQ	200.00 49/19-20	01.01.2022	01.05.2022	100	43.76	73.76	111.23	...	Work Completed. Balance Cost to be Paid
2365	Improvements to road from Koratagere-Bavali road SH-33 (H. Matakere) to H.D. Kote joining road via Hosathoravalli from CH.0.00 to 3.30 KM in H.D. Kote TQ	400.00 84/19-20	28.08.2020	25.05.2021	100	94.29	371.56	5.15	10-03-2022	Work Completed. Balance Cost to be Paid
2366	Improvements to GavadagereMain road to Jabagere road from CH.0.00 to 3.00 KM in Hunsur TQ	250.00 212/19-20	12.02.2021	12.06.2021	100	111.04	190.33	37.86	...	Work Completed. Balance Cost to be Paid
2367	Improvements to Sonahalli to Narasegowdana Colony road from CH.0.00 to 2.00 KM in Hunsur TQ	200.00 48/19-20	25.02.2021	26.05.2021	100	27.99	97.46	99.86	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
2368	Improvements to Hunsuru-. P. Patna road Main road Neralakuppe-Bellenahosahalli road from CH.0.00 to 3.50 KM in Hunsur TQ	250.00 211/19-20	16.04.2021	14.08.2021	100	148.04	208.04	17.02	...	Work Completed. Balance Cost to be Paid
2369	Improvements to road from Chowdikatte to Hosavarachi Vaddaragudi tank from CH.0.00 to 3.60 KM in HunsurTQ	300.00 214/19-20	25.12.2019	23.04.2020	100	10.54	233.48	44.80	...	Work Completed. Balance Cost to be Paid
2370	Improvements to Hunsuru-K.R. Nagar Main Road to Maragowdanahalli village road from CH.0.00 to 2.00 KM in Hunsur TQ	135.00 56/2019-20	10.11.2020	08.02.2021	100	0.00	118.23	14.27	...	Work Completed. Balance Cost to be Paid
2371	Improvements to Hadya-Bettadapura-Frezarpet road from CH.20.18 to 23.88 KM in P. Patna TQ	450.00 398/17-18	17.03.2018	14.08.2018	100	0.00	384.24	23.96	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2372	Improvements to Galigekere-Maragowdanahalli road from CH.0.00 to 4.00 KM in K.R. Nagar TQ	500.00 117/21-22	15.07.2022	14.01.2023	100	175.00	400.00	222.85	...	Work Completed. Balance Cost to be Paid
2373	Improvements to RT road to MBG road via Chikkereyuru road from ch (4.400 to 5.16 KM, 5.35 t 6.78 KM& 7.29 to 8.58 KM) in H.D. Kote TQ	495.00 397/22-23	18.03.2023	17.09.2023	100	336.86	336.86	177.05	...	Work Completed. Balance Cost to be Paid
2374	Improvements to Bangalore to Bantwal Road CH. 184.40 to Mudalabeedu via Madahalli Koppalu via Madahalli Matta road from CH.0.00 to 3.00 KM in Hunsur TQ	500.00 16/22-23	10.10.2022	08.04.2023	100	132.87	132.87	398.47	...	Work Completed. Balance Cost to be Paid
2375	Improvements to road from Ranganatha Badavane to join KMRS via Naganahalli, Thippalapura, Moduru from CH.3.20 to 4.30 KM in Hunsur TQ	150.00 03/22-23	14.12.2022	13.04.2023	100	49.81	49.81	97.88	...	Work Completed. Balance Cost to be Paid
2376	Construction of C.C road and drain at Hemmige to Doddahejuru Heggaduru, Kodaluru, Kalabucnahalli village Limit in Hunsur TQ	175.00 05/22-23	15.12.2022	14.04.2023	100	41.21	41.21	138.70	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
2377	Improvements to Chapparadahalli Koppalu road CH.0.00 to 1.00 KM Bavalu-Kogiluru road via Handithavalli road from CH.0.00 to 1.50 KM Krinahalli R. Tunga Road Sundavalu road CH.0.00 to 1.70 KM and K. K Road to K.K. Road via Thammadahalli road from CH.0.00 to 2.50 KM in P. Patna TQ	425.00 59/22-23	15.12.2022	14.06.2023	100	43.99	44.99	382.46	...	Work Completed. Balance Cost to be Paid
2378	Improvements to HBF road to ChannakalaKavalu road Chowthi Timakalpura road Hiremalali-Chikkamalali-Attigudu, Anandagere-Anandanagara road to Bettada Tunga Kelagina koappalu Megalakoapplu road in P. Patna TQ	500.00 58/22-23	02.12.2022	31.05.2023	100	100.00	100.00	407.24	...	Work Completed. Balance Cost to be Paid
2379	Improvements to roads to Koppa Bylakuppe road via Ranigate-Lamacamp road, Mellur to Sannegowdana koppalu road and BM road to Tirumalapura road in P. Patna TQ	189.00 107/22-23	15.03.2023	13.07.2023	100	160.35	160.35	37.77	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2380	Improvements to Hirekthyanahalli to Harave via Maruru road CH.0.750 to 1.65 KM in Hunsur TQ	110.00 02/22-23	25.11.2022	24.02.2023	100	27.42	27.42	86.24	...	Work Completed. Balance Cost to be Paid
2381	Improvements to HSK road to KMHR road via Beeranahalli in K.R. Nagar TQ	150.00 19/22-23	26.12.2022	25.04.2023	100	100.00	100.00	55.70	...	Work Completed. Balance Cost to be Paid
2382	Improvements to RT road MBG road via Chikkereyuru road from CH.8.00 to 11.20 KM in H.D. Kote TQ	300.00 15/22-23	22.02.2023	21.06.2023	100	247.00	247.00	30.43	...	Work Completed. Balance Cost to be Paid
2383	Improvements to Saraguru to Hediayala via Badagalapura road from CH.7.00 to 8.60 KM Saraguru TQ	200.00 11/22-23	14.02.2023	13.062023	100	136.11	136.11	43.67	...	Work Completed. Balance Cost to be Paid
2384	Improvements to Annuru-Gaddige road from CH.4.00 to 6.50 KM in H.D. Kote TQ	200.00 12/22-23	03.03.2023	02.07.2023	100	100.00	100.00	67.49	...	Work Completed. Balance Cost to be Paid
2385	Improvements to Muttige Chikkatalalu Circle to Chikkabaragi road from CH.1.00 to 6.50 KM in Saragur TQ	200.00 13/22-23	05.01.2023	04.05.2023	100	75.58	75.58	116.69	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
2386	Improvements to Saraguru to Gandathuru road via Bidarahalli Circle-Kenchanahalli N. Beguru road from CH.0.70 to 1.50 KM in Saraguru TQ	120.00 14/22-23	22.02.2023	21.06.2023	100	0.89	0.89	108.49	...	Work Completed. Balance Cost to be Paid
2387	Improvements to Taraka Main Road Murkala Road via Dattahalla road from CH.4.00 to 6.70 KM in H.D. Kote TQ	150.00 16/22-23	22.02.2023	21.06.2023	100	0.60	0.60	103.08	...	Work Completed. Balance Cost to be Paid
2388	Improvements to Taraka Main Road Koratagere-Bavali Road via Motha road from CH.0.00 to 2.65 KM in H.D. Kote TQ	130.00 17/22-23	17.02.2023	16.06.2023	100	123.68	123.68	1.32	...	Work Completed. Balance Cost to be Paid
2389	Improvements to road from HSK road via Chikkanayakanahalli Saligrama-Ballur main road to Anjaneyaswamy temple road in Saligrama TQ	100.00 23/22-23	11.01.2023	11.04.2023	100	43.15	43.15	50.73	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2390	Improvements to road BB road to Cheeranahalli road from CH. 0.00 to 2.20 KM &Chandagalu gate to Chandagalu village joining road from CH. 0.00 to 2.40 KM in K.R. Nagar TQ	100.00 49/22-23	13.12.2022	13.03.2023	100	30.45	30.45	72.90	...	Work Completed. Balance Cost to be Paid
2391	Improvements to road from Hosuru-Hosakote main road to Chibukanahalli village in Chunchunkattehobli, Saligrama TQ	100.00 266/22-23	18.03.2023	16.06.2023	100	7.96	7.96	95.50	...	Work Completed. Balance Cost to be Paid
2392	Improvements to road from Sannegowdanakoppalu village to Chikkahanasoge village from CH. 0.00 to 1.00 KM in Saligrama TQ	100.00 267/22-23	28.03.2023	26.06.2023	100	50.00	50.00	50.98	...	Work Completed. Balance Cost to be Paid
2393	Improvements to Kodiyala village main road in Mirle hobli, Saligrama TQ	100.00 276/22-23	28.03.2023	26.06.2023	100	50.00	50.00	52.14	...	Work Completed. Balance Cost to be Paid
2394	Improvements to Chekkuru-Muddanahalli road to Shankahalli via Kalihundi from CH.0.00 to 4.60 KM in H.D. Kote TQ	100.00 239/22-23	16.03.2023	15.06.2023	100	37.05	37.05	60.51	...	Work Completed. Balance Cost to be Paid
2395	Improvements to Madapura-Sanagama road via Lanke from CH.11.50 to 13.50 KM in Saraguru TQ	100.00 237/22-23	16.03.2023	15.06.2023	100	92.40	92.40	11.31	...	Work Completed. Balance Cost to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Special Division Hunsur									
2396	Improvements to road from RT (SH-86) road to join Bandahalli in Saligrama TQ	100.00 25/22-23	16.11.2022	15.02.2023	100	20.76	20.76	71.86	...	Work Completed. Balance Cost to be Paid
2397	Improvements to road Murkal road to join Hanagodu, Kolavige via Haralahalli, Kirangur from CH. 1.20 to 6.50 (Working CH. 2.94 to 6.00 KM) in Hunsur TQ	400.00 355/22-23	17.08.2023	16.02.2024	100	245.16	245.16	168.63	...	Work Completed. Balance Cost to be Paid
2398	Construction of concrete drain and road at Halsur village ST colony in Sargur TQ	100.00 433/2021-22	12.05.2022	10.08.2022	100	0.00	84.44	21.67	...	Work Completed. Balance Cost to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, No.5, Subdivision,Kadur									
2399	Improvements to road from Chowla hiriyur village to aladahalli village in Kadur TQ (one-time Improvements)	490.00 CER No :269/ 2022-23/25.02.2023	24.3.2023	23.12.2023	20	0.15	0.15	501.13	...	Work under progress
2400	Renewal of Channapura Giribommanahalli road at ch 39.40 - 42.30 KM in Kadur TQ	350.00 CER No 280/2022-23	24.03.2023	23.09.2023	65	100.00	100.00	265.66	...	Work under progress
2401	Improvements to SH-152 to Y. Mallapura Yaradakere Nanjappanahalli Keresante via connecting SH-206 in KM 0.00-12.00 KM in selected reaches in Kadur TQ	325.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 33/2022-23	26.09.2022	25.03.2023	50	...	...	347.69	...	Work under progress
2402	Improvements to SH-152 to Y. Mallapuraya Radakere Nanjappanahalli keresante via connecting SH-206 in KM 0.00-12.00 KM in selected reaches in Kadur TQ	325.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 33/2022-23	26.09.2022	25.03.2023	50	...	...	347.69	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, No.5, Sub Division ,Kadur									
2403	Construction of Inspection banglow second stage at Kadur, in Kadur TQ	200.00 PWD:92/IFA/2019/ DATE:02.03.2019. CR No. 62/2022-23.	02.10.2022	01.04.2023	70	60.76	61.82	80.83	...	work under progess
2404	Improvements to Jodilingadahalli road to Banjehalli, cheelanahallimattighatta, Madalusadarahalli via connecting road SH-152 road KM 8.20 - 11.50 KM in Kadur TQ	200.00 PWD:313: IFA: DT:13.02.2023 CER No 135/2022-23	24.03.2023	23.09.2023	90	...	...	199.78	...	Work Completed roadsafty work to be balance.
2405	Improvements to Malleshwara-puraraod in 11.00 to 16.40 inKadur TQ	400.00 CER No 337/18-19	16.07.2020	15.01.2021	100	10.00	415.69	2.07	...	Work Completed Final bill to be paid
2406	Improvements to Malleshwara-pura raod in 6.00 to 11.00 in Kadur TQ	430.00 CER No 330/18-19	16.07.2020	15.01.2021	100	74.48	432.63	10.37	...	Work Completed Final bill to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, No.5, Sub Division ,Kadur									
2407	**Package works total 7 Work: -** 1) Improvements to road from BYSS road to Mugalikatte Honnenahalli via Connecting Hosadurga Border KM 7.80 - 12.50 in Kadur TQ	480.00 CER No 241/2019-20	05.03.2021	04.09.2021	90	408.06	1608.56	37.42	...	Work completed finall bill to be paid
2408	Package works 8 total works: - 1) Improvements to road from BYSS road to Mugalakatte honnaenahalli via Connecting Hosadurga Border in KM 0.00 - 7.80 in selected reached in Kadur TQ	395.00 CER No 52/2020-21	18.08.2021	17.02.2022	100	205.89	1067.30	50.00	...	Work completed final bill to be paid.
2409	Improvements to road from chattanahalli to via V. Yaradakere road in kadur TQ (one-time Improvements)	200.00 CER No :133/22-23	21.03.2023	20.09.2023	20	0.00	0.00	199.33	...	Work under progress
2410	Improvements to road from SH-152 to Shankarapura Chattanahalli Mallaghatta Somanahalli via connecting BYSS road KM 3.55 - 12.00 in kadur TQ	200.00 CER No :134/22-23	21.03.2023	20.09.2023	20	0.20	0.20	201.30	...	Work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, No.5, Subdivision, Kadur									
2411	Improvements to road from Panchanahallithimmalapura road via Thimmalapura, Panchanahalli, Hosakere gate, Niduvalli, Garagadahalli, kunkanadu, Vanabhogihalli, Honnenahalli, Sanehalli, Chowlahori Urmbyagashettyhalli connecting road KM 18.30 - 21.30 in Kadur TQ	380.00 CER No :268/ 2022-23/25.02.2023	24.03.2023	23.09.2023	20	0.00	0.00	291.23	...	Work under progress
2412	Improvements to road from Singatagere – Panchanahalli road KM 8.70 - 11.00 in Kadur TQ	250.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 37/2022-23:15.06.2022	26.09.2022	25.03.2023	100	100.00	178.79	86.88	...	Work completed final bill to be paid.
2413	Improvements to road from Panchanahalli–Thimlapura road KM 0.00 - 3.00 inKadur TQ	200.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 24/2022-23	26.09.2022	25.03.2023	40	0.00	0.00	207.39	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, No.5, Sub Division ,Kadur									
2414	Improvements to road from Malleshwara-pura to vaichikkabasur connecting BYSS road in Kadur TQ (one time Improvements village road)	180.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 23/2022-23	26.09.2022	25.03.2023	40	...	0.40	189.37	...	Work under progress
2415	Improvements to road from BYSS road to mugalikatte via connecting hosadurga border KM 15.00 - 20.00 in selected reaches in Kadur TQ	400.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 34/2022-23	26.09.2022	25.03.2023	40	...	0.73	425.65	...	Work under progress
2416	Improvements SH-152 Shankarapurachattanhalli Mallaghattasomanahalla via connecting BYSS road KM 0.00 - 10.00 in selected reaches in Kadur TQ	350.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 36/2022-23	26.09.2022	25.03.2023	40	...	...	373.56	...	Work under progress
2417	Improvements to road from BYSS to Kallelingdahalli Chattanahalli via V. yaradakere road in Kadur TQ (one time Improvements village road)	300.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 31/2022-23	26.09.2022	25.03.2023	100	22.33	318.81	1.74	18.81 30.03.2024	Work completed final bill to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, No.5, Sub Division ,Kadur									
2418	Improvements to BYSS road to Mugalikatte via Hosadurga border KM 0.00 - 2.00 in KadurTQ	180.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 22/2022-23	26.09.2022	25.03.2023	50	...	...	184.60	...	Work under progress
2419	Improvements to road from NH-173 to Hirenallur to Chomanahalli via Melanahalli in Kadur TQ (one time Improvements village road)	250.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CER No 35//2022-23	26.09.2022	25.03.2023	50	...	...	268.14	...	Work under progress
2420	Improvements to road from BYSS road to Hullehalli in Kadur TQ (one time Improvements village road)	150.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CR No 21/2022-23	26.09.2022	25.03.2023	50	...	...	155.47	...	Work under progress
2421	Improvements Udugere to Guddehalli village & Udugerethandy road in Kadur TQ (one time Improvements village road)	260.00 PWD:98: IFA:2022: (E-office) DT:15.02.2022 CER No 32/2022-23	26.09.2022	25.03.2023	50	...	...	278.10	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2422	Improvements &Widening into Karwar Ilkal SH road K.m. 0.40 to 2.00 in Karwar Taluka (144915)	300.00/ CER/141/FEBRUARY-2022 Dt:28/02/2022	13.06.2022	14.12.2022	100	13.09	113.09	186.91	...	Civil Work Completed Final Bill Yet to be paid
2423	Improvements to Old Panaji-Mangalore SH from km 1.40 to 2.10 in Ankola Taluk, Uttar Kannada Dist. During 2022-23 (159212)	200.00/ PWDSE -T/S-No 126 / 2022-23/Novem	07.02.2023	06.08.2023	100	0.00	100.54	99.46	...	Work Completed Final Bill Yet to be Paid
2424	Widning, Improvements Asphalting to Roadside Work Honnavar Mensi SH-144 Road K.m. 8.50 to 12.00 in HonnavarTaluka (103047)	170.00/ pwd/T/S-No 53 /2019-20/ June-2019 Dt:24/06/2019	29.02.2020	28.11.2020	100	28.06	156.29	13.71	...	Work Completed Final bill Yet to be paid
2425	Construction of Bridge Kasagod Hosapattan Kallasinmute Ambigarkeri Road in Honnavar Taluka 72525	160.00/ CER:1122/DEC-2017 Dt:23/12/2017	03.08.2019	09.07.2020	100	13.43	174.30	0.00	...	Work Completed Final bill Yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2426	Construction of Concrete Gutter on Both side of Karwar Kaiga Ilkal SH-06 Road from Km.0.00 to 1.00 in Karwar Taluka Uttara Kannada District. During 2022-23 163992/call2	100.00/EER-271/2013-14 September-2013	20.03.2023	19.09.2023	50	0.00	0.00	100.00	...	Work is in Progress
2427	Repairs in selected reaches from Km. 0.30 to 2.00 on Gokarna Vaddi Devanahalli SH-143 in Kumta Taluka, Uttar Kannada 147559	150.00/ Reg No-PWDSE-T/S-No54/2022-23/August-202	29.03.2023	28.09.2023	50	24.41	24.41	125.59	...	Work is in Progress
2428	Repairs to Connecting Road of Gokarna Vaddi Devanahalli SH-143 to Gokarna OM Beach Road from Km. 0.00 to 0.460 in Kumta Taluka Uttar Kannada District (155778)	120.00/ PWDSE -T/S-No 85/2022-23/Septembe	23.01.2023	22.07.2023	100	86.32	86.32	33.68	...	Work Completed Final Bill Yet to be Pid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2429	1) Construction of Concrete Road and Gutter to Sakrawada Nanda Bandekar Home at Muncipalty area, 2) Construction of A-1 Housing Board Road, 3) Construction of Police Head Qtrs CC Road, 4) Resurfacing to Daivajna Hall to Kalavati Temple Road, 5) Construction of Sunkeri Nagnath Temple Road, 6) Construction of Drain Slab to Asha niketan School to Gunagi home, 7) Construction of Road to Ward No.16 School Bank Colony Kalaswada Road, 8) Construction of CC Road Tamsewada Brahmini Temple to Ullas Tamse home Road, 9) Construction of CC Road Raghavendra Matta 1st Cross Road, 10) Construction of Road Sonarwada Chamundeshwari gindi Temple Narashimha Anvekar home road, 11) Construction of Road to Devaliwada Sanjay Badkar home Devendra Huligappa home, 12) Construction of Road to Katyayani Temple to Kiran Anvekar home, 13) Resurfacing to Muncipalty Ward No.21 Kalaswada Bank Colony, 14) Construction of Road to Kanjana Ashok Shidgekar home to	650.00/ CER-333/2022-23/AUGUST 2022	04.03.2023	03.12.2023	8	39.51	39.51	610.49	...	Work is in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2430	Ramesh Badkar home, 15) Construction of Road Shree Suryakant T. Naik home, 16) Construction of Road to Mudangi home koyarSawantwada Road, 17) Construction of Road to Santosh Kashinath Naik home to Shrikant Naik home Hanmawada Road, 18) Resurfacing to Pikle Road, 19) Construction of Road to Shivnath Temple to HPS Sonarwada Road, 20) Construction of Road Devaliwada to Vasantnagar home, 21) Construction of Polution Board Road (M R Bhat home), 22) Construction of CC Drain to Dhobighat Road Rudra Bhoomi Road, 23) Construction of Krishna Vilas home to Alim Centre Home in Karwar									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2431	Resurfacing of road from NH to shirkuli main road in ankola town limit, construction of keni primary school back side joining concrete road , construction of road from subrayira naik to dineshikku naik home in ward no 2, widening and fixing of pavers in ajjikattaroad,construction of concrete road next to honnekeri bridge, resurfacing of rathabidhi connecting road, construction of town graveyard road, concreting of bobruvada mala temple connecting road, construction of concrete road end of matakeri. (151638)	650.00/ CER-101/2022-23/ JUNE 2022	29.12.2022	28.09.2023	40	47.14	147.14	502.86	...	Work is in Progress
2432	Construction of Concrete Road Hankon Gopshitta Road K.m 0.00 to 1.00 Karwar Taluk. (Indent No. 102142).	150.00/ CER/2059/2015-16/January2015 Dt:08/01/2016	03.08.2021	02.05.2022	100	91.71	91.71	58.29	...	Work Completed Final Bill Yet to be Paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2433	(Pakage 126387) 1) Construction of Concrete for Selected Reaches from Arav to Pantalbhag Road K.m. 0.00 to 1.50 of Asnoti Panchayat in Karwar Taluka. 2) Improvements to Chendiya Panchayat Road K.m. 0.00 to 1.20 in Karwar Taluka 3) Improvements to Hosali MaringanTorlebhag Road K.m. 0.00 to 1.00 of Asnoti Panchayat in Karwar Taluka.	200.00/ PWD /package /2020-21/ August2020 Dt: 31/08/2020	09.06.2021	08.03.2022	100	93.88	133.88	66.12	...	Work completed. Final Bill yet to be Paid
2434	Improvements to Curve & Construction Drainage at K.m. 1.00 to 6.00 Kinnar Siddar in Selected Reaches at Kinnar Panchayat in Karwar (101730)	100.00/ EER/08/Ho/for /2019-20 Dated: 20/05/2019	12.02.2020	11.11.2020	100	0.00	28.45	71.55	...	Work Completed Final Bill Yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2435	Construction of Concrete Road Under Wailwada Gram Panchayat to Khargejog Cemetery (Village Road) in Karwar Taluka Package 118188 (Package -1, 123619) Estimate 2020-21 Dt:01/06/2020	100.00/ Package -1, 123619) Estimate 2020-21 Dt:01/06/2020	15.04.2021	14.01.2022	0.00	38.59	98.59	323.13	...	Work is in Progress
2436	Construction of Concrete Road Aurad Sadashivgad SH-34 to Hotegali Port Road Via Hotegali School Road K.m 0.00 to2.00 and 2.00 to 2.40 Asphalting in Karwar Taluka (114703)	125.00/ Package Estimate 2020-21 Dt:01/06/2020								
2437	Construction of Concrete Road Ambrai Ulga Katne Dol K.m. 0.00 to 2.70 in SlectedReaches in Karwar Taluka Package Estimate 2020-21 (114700) Dt:01/06/2020	200.00/ Package Estimate 2020-21 Dt:01/06/2020								
2438	Improvements Mhahalewada to Lower Side to Under Majali Panchayat (Village Road) in Karwar Taluka (118758) Package Estimate 2020-21 Dt:01/06/2020	25.00/ Package Estimate 2020-21 Dt:01/06/2020								

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2439	Improvements from AsnotiMain Road to Kamakshi Temple Road in Karwar Taluka (128431)	55.00/ EER/286/Ho/2020-21 Dt: 12:31:15 10/11/2020								
2440	Improvements to Nadgeri Road (Village Road) in Karwar Taluka (128559) (Package No. 131895)	25.00/ EER:292: HO:2020-21 October 2020 Dt:13/11/2020								
2441	Improvements to Naitisavar Road from CH. 0.00 to 1.50 in Karwar Taluka (127940) (Package No. 131895)	55.00/ EER:292: HO:2020-21 October 2020 Dt:13/11/2020								
2442	Improvements to Harur Kabbinguli Road from CH. 0.00 to 7.00 in Karwar Taluka (128210) (Package No. 131895)	100.00/ EER:287: HO:2020-21 October 2020 Dt:11/11/2020								
2443	Improvements to Hankon Sakalwada Road in Karwar Taluka (Village Road) (128436) (Package No. 131895)	55.00/ EER:288: Ho: 2020-21 October 2020 Dt:11/11/2020								
2444	Improvements to Halgejog Road in Karwar Taluk (Village Road) (128273)	55.00/ EER/289/Ho/2020-21 Dt:10/11/2020								

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2445	ImprovementsHalgaGadsaiPartale Road in Karwar Taluka (Village Road) (128271) (Package No. 131895)	55.00/ EER/290/Ho/2020-21 Dt:10/11/2020								
2446	Construction Shejwad Jamba Belur Road in Karwar Taluka	250.00/ CER/157/MARCH-2022 Dt17-06-2022 Dt:15/03/2022	12.09.2022	11.08.2023	50	0.00	0.00	250.00	...	Work is in Progress
2447	Construction of Chendiya Vakkalkeri or Bajankeri (Railway Track) Passing Road K.m. 0.00 to 2.00 in Karwar Taluka (143826)	100.00/ EER/446/HO/2021-22 December 2021 Dt: 24/12/2021	23.03.2022	22.07.2022	100	32.84	76.87	23.13	...	Work Complete Final Bill Paid. Vehicle Purchase
2448	Improvements to Mudaga Colony Road from Km. 0.00 to 3.80 in Karwar Taluka. (143820)	100.00/ EER: 445: Ho:2021-22 December 2021 Dt: 21/12/2021	18.04.2022	17.08.2022	100	49.14	49.14	50.86	...	Work Completed Final Bill Yet to be Paid
2449	Improvements from SH-66 via Sannamma Temple Road to TodurSeebird Colony joit road from Km. 0.00 to 4.70 in Karwar Taluka. 143802	100.00/ EER: 444: Ho:2021-22 December 2021 Dated: 21/12/2021	10.02.2023	09.08.2023	100	93.93	93.93	6.07	...	Work Completed Final Bill Yet to be Submit from Sub Division

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2450	Improvements to Selected Reaches Dongri Halvalli K.m. 4.00 to 6.50 in Ankola Taluka (104124)	100.00/ EER/135/Ho/for/2019-20 Dt: 02/07/2019	16.03.2020	15.12.2020	100	19.72	39.72	60.28	...	Work Completed Final Bill yet to be Paid
2451	Improvements to Vajralli road Km. 0.00 to 2.00 in Ankola Taluka. 128466	100.00/ EER:280: HO:2020-21 October 2020 Dt: 19/10/2020	11.05.2021	10.02.2022	100	90.09	306.15	(-)206.15	...	Work Completed Final Bill Yet to be Paid
2452	Improvements to Laxminarayanwada road (Village Road) in Ankola Taluka.128410	55.00/ EER:281: HO:2020-21 October 2020 Dt: 19/10/2020	11.05.2021	10.02.2022	100	90.09	306.15	55.00	...	Work Completed Final Bill Yet to be Paid
2453	Improvements to Mavinkeri Hattikeri road (Village Road) in Ankola Taluka.128415	55.00/ EER:282: HO:2020-21 October 2020 Dt:19/10/2020	11.05.2021	10.02.2022	100	90.09	306.15	55.00	...	Work Completed Final Bill Yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2454	Improvements to Hillur Manikar road in Ankola Taluka.128412	55.00/ EER:283: HO:2020-21 October 2020 Dt: 19/10/2020	11.05.2021	10.02.2022	100	90.09	306.15	55.00	...	Work Completed Final Bill Yet to be Paid
2455	Improvements from Algeri to Badgeri Village Road in Ankola Taluka.128408	55.00/ EER:284: HO:2020-21 October 2020 Dt:19/10/2020	11.05.2021	10.02.2022	100	90.09	306.15	55.00	...	Work Completed Final Bill Yet to be Paid
2456	Construction of Road from Bharmhoor Agrahara Vadgar Changar K.m. 5.00 to 14.00 in Ankola Taluka Appendix-E 2020-21 change of Work Improvements to Brahmur-Agrahar-Vadagar-Chanagar road from km 1.20 to 8.700 in Ankola Taluka.	165.00/ PWDSE -T/S-No 32 /2022-23/June-20	20.03.2023	19.12.2023	40	0.00	0.00	165.00	...	Work is in Progress
2457	Improvements to Aversa Devanabag Road from Km. 0.00 to 2.00 in Ankola Taluka. 145571	100.00/ EER/491/HO/2021-22 JAN 2020. Dated: 08/01/2022	11.11.2022	10.05.2023	40	0.00	0.00	100.00	...	Work is in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2458	Improvements and Resurfacing to Belekeri- Bhavikeri road from Km. 0.00 to 2.00 in Ankola Taluka Uttar Kannada District. (147322)	100.00/ EER/489 /HO/2021-22 January- 2022. Dt : 14/01/2022	03.11.2022	02.05.2022	100	78.81	78.81	21.19	...	Work Completed. Final Bill yet to be paid
2459	Improvements to Katgal Uppinapattana Shiragunji road from Km. 10.90 to 12.90 in Kumta Taluka, Uttar Kannada District. (152251)	100.00/ EER/48/HO /2022-23 May 2022.	09.12.2020	08.06.2023	100	0.00	0.00	100.00	...	Work Completed Final Bill Yet to be Paid
2460	Improvements to Hanehalli Siddeshwar road from Km. 1.00 to 2.50 in Kumta Taluka, Uttar Kannada District. (152252)	120.00/ PWDSE -T/S-No 26 /2022-23/June-2022	16.11.2022	15.05.2023	100	35.64	35.64	84.36	...	Work completed final bill yet to be paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2461	1) Improvements to Anilgod Kumar Rama Devstan Road K.m. 0.00 to 3.00 2) Improvements to Magod Bajjikeri Road K.m. 0.00 to 3.00 in Honnavar Taluka 3) Improvments to Nazgar Cross to Nazgar Scholl Road K.m. 0.00 to 1.00 in Honnavar Taluka (Village Road)	375.00/ Package Estimate 2019-20 Dt:31/12/2019	15.01.2021	14.10.2021	100	0.00	389.55	(-)14.55	...	Work completed final bill yet to be submitted
2462	Construction of Road Nagarbastikeri Panchayat ChaturmukhaBasadi to Hadageri Selected Reaches in Honavar Taluka UK District During 2021-22 (152122)	115.00/ PWDSE -T/S-No 43/2022-23/July-20	03.11.2022	02.05.2023	100	83.22	83.22	31.78	...	Work completed final bill yet to be paid
2463	Construction of Road Manki Pattan Panchayat NH 66 to MankiMavinkatte Via Bansale in Honavar Taluka UK District During 2021-22 (152359)	250.00/ CER-263/2022-23/JULY 2022	17.03.2023	16.09.2023	100	100.00	100.00	150.00	...	Work Completed Final Bill Yet to be Paid
2464	Construction of Bridge at Upponi Panchayat Near Kanchibeelu Mastarhalla in Honavar TQ. UK. Dist Under 5054-Appendix E During 2021-22 (151613)	150.00/ T/S-No 07 /2022-23 /May-2022	09.12.2022	08.06.2023	...	...	1.24	148.76	...	Work stopped by Forest Depart
2465	Construction of Bridge at Chikkankod Panchayat Hosgod Nagar Hole in Honavar TQ. UK. Dist Under Appendix E 2021-22 (151615)	150.00/ T/S-No 08 /2022-23/ May-2022	09.12.2022	08.06.2023	...	...	1.23	148.77	...	Work stopped by Forest Depart

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2466	Construction of road from Gokarna-Vaddi-Devanalli Parallel to Madanageri Railway Harikantrakeri road in Ankola Taluk, Uttar Kannada Dist. (154554)	100.00/ EER/84/HO/2022-23 August- 2022.	06.02.2023	05.11.2023	...	...	...	100.00	...	Dropping Proposal yet to submit
2467	Improvements to Malagav - Hebbargudda Road from km 1.40 to 5.00 in Ankola Taluk, Uttar Kannada Dist. (154654)	100.00/ EER/83/HO/2022-23 August- 2022.	09.12.2022	08.06.2023	20	...	...	100.00	...	Work is in Progress
2468	Construction of road from Shevkar Kammani to Dongri Halavalli road via HasehallaAppegundi Bridge in Ankola Taluk, Uttar Kannada Dist. (154658)	100.00/ EER/82/HO/2022-23 August- 2022.	13.02.2023	12.11.2023	30	43.49	43.49	56.51	...	Work is in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2469	Improvements to Manjguni Belekeri via Kenibavikeri from KM 17.45 to 17.94 (KM 11.85 to 12.75) in ankola taluk. (166379)	100.00/ EER/624/HO/2022-23 March- 2023	22.03.2023	21.09.2023	100	8.04	8.04	91.96	...	Work Completed. Final Bill yet to be paid
2470	Improvements to road from Koogree to NH 17 joining km 0.00 to 3.00 in Ankola Taluk (166388)	100.00/ EER/625/HO/2022-23 March- 2023	21.03.2023	20.09.2023	100	50.00	50.00	50.00	...	Work Completed Final Bill Yet to be Paid
2471	Asphalting to Selected Reaches Honavar Mallapur Raod km.8.50 to 10.80 & 15.00 to 18.70 in Honavar Taluka UK District During 2022-23 (165756)	200.00/ PWDSE -T/S-No 203 /2022-23/March-	17.03.2023	16.07.2023	50	39.65	39.65	160.35	...	Work is in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2472	Asphalting to Selected Reaches Honavar Mallapur Raod km 0.80 to 11.00 in Honnavar Taluka 2022-23 (CH. 10.80 to 15.00) 153702	200.00/ Reg No-PWDSE -T/S-No 98 /2022-23/October	18.03.2023	17.03.2023	100	39.65	39.65	160.35	...	Work Completed. Final Bill Yet to be Submitted
2473	Repairs in selected reaches from Km. 5.00 to 10.00 on Mirjan Khandagar road in Kumta Taluka, Uttar Kannada District (147561)	150.00/ PWDSE-T/S-No 55/2022-23/August-20	02.02.2023	01.08.2023	100	9.99	9.99	140.01	...	Work Completed Final Bill Yet to be Paid
2474	Improvements of Om beach road to Ashoke Mallikarjun Temple Belekan Road in Kumta Taluka Uttar Kannada District (155779)	180.00/ PWDSE -T/S-No 86/2022-23/Septembe	06.03.2023	05.09.2023	30	0.00	0.00	180.00	...	Work is in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2475	Re-surfacing Gokarna Om Beach Road to Ashoke Belekan Link Road K.m. 0.00 to 3.30 in Kumta Taluka (152253)	100.00/ EER/43/HO/2022-23 May 2022. Dt:08/06/2022	06.03.2023	05.09.2023	100	0.00	0.00	100.00	...	Work Completed Final Bill Yet to be Paid
2476	Resurfacing Vatikeri Karki Makki Kallabe Road K.m. 2.37 to 4.60 in Kumta Taluka (152255)	100.00/ EER/45/HO/2022-23 May 2022. Dt: 08/06/2022	12.12.2022	11.06.2023	100	0.00	0.00	100.00	...	Work Completed Final Bill Yet to be Paid
2477	Resurfacing Harkade Mururu Chandavar Road K.m. 0.00 to 2.70 in Kumta Taluka (152257)	100.00/ EER/46/HO/2022-23 May 2022. Dt: 08/06/2022	02.12.2022	01.06.2023	100	0.00	0.00	100.00	...	Work Completed Final Bill Yet to be Paid
2478	Resurfacing to St Micheal Convent to DC Office Road, Kodibeer Kaman to Maszid Road & NH-66 Binga to Mudlamakki Road in Karwar Taluka Uttara Kannada District. (163983)	100.00/ EER/569/HO/2022-23 January-2023	13.03.2023	12.09.2023	100	35.00	35.00	65.00	...	Work Completed. Final Bill yet to be paid

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2479	Resurfacing to road from SH-66 to Shetageri Kanagil Km 0.00 to 4.00 in Ankola Taluk, U.K. Dist. (164146)	100.00/ EER/572/H O/2022-23 January- 2023.	21.03.2023	20.09.2023	100	10.00	10.00	90.00		Work Completed. Final Bill yet to be paid
2480	Re-Construction of Hanging Bridge Sunksal-Dongri in Ankola Taluka	340.00/ (CER:537/ JUL-2017 Dt: 27/07/2017)	16.12.2021	15.11.2022	10	0.00	0.00	340.00	...	Work is in Progress
2481	Construction of Manjuguni Belekeri Bridge at Km. 6.00 to & Km. 9.51 to 12.60 Improvements to selected reaches (2020-21/Nov 2020 Dt:21/11/2020) Improvements to Shikuli Cross To Kankaneshwar Temple Road & Repairs to Bridge in Ankola Taluka (Package 4) WI 131844	275.00/ ((2020-21 /Nov 2020 Dt: 21/11/2020)	21.06.2021	20.03.2022	20	0.00	177.67	97.33	...	Work is in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2482	Construction of Bridge & Improvements to Idugunji Taribagil Mulkod Road K.m. 0.00 to 3.00 in Honnavar Taluka 133478	360.00/ (CEN-TS No- 158/ March 2021 Dt:17/03/2021)	29.09.2021	28.06.2022	100	0.00	327.35	32.65	...	Work Completed Final Bill yet to be Paid
2483	Construction of Bridge Old KBS Road K.m. 1.20 at Tebri Hall in Honnavar Taluka 155145 (Appendix -E) 2019-20	200.00/ Reg No-PWDSE -T/S-No 124 /2022-23/Octobe	14.02.2023	13.08.2023	20	0.00	0.00	200.00	...	Work is in Progress
2484	Contruction of bridge across aghanashini river between hegde-mirjan road @ km. 5.00 in kumta taluka uttarkannada district under r.i.d.f nabard-xxvii (155421)	1828.00/ CER-394/2022-23/SEPTEMBER 2022	16.01.2023	15.01.2023	40	504.06	859.16	968.84	...	A1, P1 to P8 Piles Completed and P13, P14, A2 Piles Completed Substructure Completed, Super structure work under progress
2485	Improvements to Nagare-Kavoor-Berolli Road Km 1.50 To 8.00 in selected reaches in Honavat Taluk of Uttara kannada Dist. Under RIDF-28 During 2022-23 (165546)	400.00/ CER-699 /FEB-2023	23.03.2023	22.07.2023	100	80.74	80.74	319.26	...	Work Completed Final Bill Yet to be Paid
2486	Construction of mla model school at karwar. (157480)	400.00/ CER-518/NOVEMBER 2022	04.03.2023	03.02.2024	50	30.00	30.00	370.00	...	Work is in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2487	Construction of Road and Bridge at Kaikini Panchayat Takatakeri Gonderkeri near road in Bhatkal TQ. U.K. Dist. (149046)	25.00/ EER/616/HO/ 2021-22 Feb 2021. Dt: 24/02/2022	08.04.2022	07.08.2022	100	0.00	130.71	5.00	...	Work Completed Final Bill yet to be Paid
2488	Construction of Road at Kargadde Higer Primary School to Huruli Gonderkeri in Bhatkal Taluka (149053)	40.00/ EER/618/HO /2021-22 Feb 2021. Dt: 24/02/2022								Tender Order Issued
2489	Construction of New Circuit House in Karwar (136334)	980.00/ CEN-TS No-20-June-2021	26.08.2022	25.07.2023	20	186.38	486.38	493.62	...	Work is in Progress
2490	Improvements to maladevi stadium at Karwar Taluka, Uttara Kannada Dist. (137094)	500.00/ CEN-TS No-19-June-2021	12.09.2022	11.08.2023	30	1.47	265.71	234.29	...	Work is in Progress
2491	Construction of proposed PWD Dept office complex at Karwar, Uttara Kannada dist. 136826	400.00/ CEN-TS No-21-June-2021 Dt:16/06/2021	26.04.2022	25.03.2023	10	51.92	262.68	137.32	...	Work is in Progress
2492	Construction of government womens college at Karwar (157483)	300.00/ CER-517/NOVEMBER 2022	06.03.2023	05.02.2024	30	72.79	72.79	227.21	...	Work is in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2493	Construction of Road at Halyani Hirebilu Gonderkeri road in Bhatkal TQ. U.K. Dist. (149048) EER/619/HO/2021-22 Feb 2021.	25.00/ EER/619/HO /2021-22 Feb 2021. Dt: 24/02/2022								
2494	Construction of Road at Venkatapura Bapponda to Masti T. Gond House in Bhatkal TQ. U.K. Dist. (149051)	25.00/ EER/620/HO /2021-22 Feb 2021. Dt: 24/02/2022								
2495	Construction of Road at Talgodu Kelagina Gonderkeri to Melina Gonderkeri Road in Bhatkal Taluka. (149052)	20.00/ EER/621/HO/ 2021-22 Feb 2021. Dt:24/02/2022								
2496	Improvements to Dongri Panchayat Shevkar Kammani Road Km. 4.00 to 7.00 in selected reaches in Ankola Taluka WI 132506	150.00/ sepwddha -T/S-No 27/2020-21/ Dec 2020 Dt: 19/12/2020	23.02.2021	08.05.2021	100	0.00	121.11	28.89	...	Work Completed Final Bill yet to be Paid
2497	Construction of Govt First grade college in Karwar Taluka 2021-22 159151	400.00/ CER-520/NOVEMBER 2022	09.02.2023	08.01.2024	10	0.00	0.00	400.00	...	Construction of Govt First grade college in Karwar Taluka 2021-22
2498	Construction of D Group Quarters Near Kajubhag Gurumath Road in Karwar Taluka (82339)	100.00/ CER:09/MAY-2018 Dt:19/07/2018	27.05.2019	26.04.2020	100	0.54	124.39	20.00	...	Work Completed Final Bill yet to be submitted

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2499	Construction of proposed new ib at ankola, uttarakannada dist., (139349)	300.00/ CER-44/2021-22/JULY 2021	01.04.2022	31.10.2022	30	9.15	9.15	290.85	...	Work is in Progress
2500	Construction of Government Office Buildings in Ankola Taluk, Uttar Kannada Dist. (154167)	200.00/ PWDSE -T/S-No63/2022-23/August-	24.02.2023	23.11.2023	20	...	...	200.00	...	Work is in Progress
2501	Construction of Halakki Cultural and Community Hall Building in Ankola Taluk, U.K. Dist.	300.00/ CER-122/2022-23/JUNE 2022	15.02.2023	14.11.2023	40	...	...	300.00	...	Work is in Progress
2502	Construction of v.v.i.p circuit house at kumta, in kumta taluka, uttarakannada district. (159239)	300.00/ CER-548/DECEMBER 2022	20.02.2023	19.01.2024	60	...	...	300.00	...	Work is in Progress
2503	Providing Furnitures to Kumta Taluka Administrative Building (Mini Vidhan Soudha) in Kumta Taluka, Uttar Kannada District. (	100.00/ EER/683/HO/2022-23 March- 2023.	29.11.2023	28.01.2024	100	...	...	100.00	...	Work Completed. Final Bill yet to be Paid
2504	Construction of Class 3 Quarters (3 Blocs) Kaikin Road in Karwar Taluka (78092)	100.00/ CER:08/MAY-2018	15.03.2019	12.02.2020	100	1.04	114.33	(-)14.33	...	Work Completed Final Bill yet to be Paid

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2505	Construction of Additional Civil Judge and JMFC-II Court at Karwar Taluka Uttara Kannada District. (118150)	100.00/ EER/631/HO/2019-20 FEB-2020 Dt : 17/02/2020	20.05.2021	19.02.2022	100	43.17	123.22	23.00	...	Work Completed Final Bill yet to be Paid
2506	Construction of proposed new bar Association Building in the Existing Court Premises at Ankola Taluka 163050 Appendix-E2020-21	200.00/ T/S Reg No-PWDSE -T/S-No 173 /2022-23/Fe	25.03.2023	24.12.2023	20	86.58	86.58	113.42	...	Work is in Progress
2507	Proposed construction of Mini Vidhan Soudha at Karwar Taluka (Phase II) 2021-22 156210/CALL-2	500.00/ CER-523/NOVEMBER 2022	27.12.2022	26.11.2023	30	37.09	207.09	292.91	...	Slab work of 2nd floor is in process

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2508	Construction of 3rd floor to District court complex at Karwar with lift provision Package WI:60404 09/12/2016	200.00/ Register General High Court of Karnataka Banglore Vide Ltr no. LCBS 63/11 Date:20.06.2014	16.03.2018	15.02.2018	100	0.00	230.46	20.00	...	Work Completed Final Bill yet to be Paid
2509	Construction of A.D.R Center in second floor of Court Complex at Karwar U.K. District Package WI:60404 09/12/2016									
2510	Construction of Sr. Civil Judge Quarters (1 No.) at Karwar Change of work Renovation of Prl. District & Sessions Judge's Bunglow at Karwar Taluka Uttara Kannada District. (163843)	100.00/ EER/565/HO/2022-23 January- 2023	07.03.2023	06.12.2023	100	92.02	92.02	7.98	...	Work Completed Final Bill yet to be submitted

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2511	Development of Stadium in Ankola Taluka Uttara Kannada Dist 152392 2022-23	200.00/ T/S-No 02 /2022-23/MAY-2022	07.02.2023	06.11.2023	50	125.00	125.00	75.00	...	Work in Progress
2512	Construction of Valmiki Samudaya Bhavana in Ankola Taluka 152434	200.00/ Reg No-PWDSE -T/S-No 49 /2022-23/July-22	21.02.2023	20.11.2023	...	...	...	200.00	...	Site Problem
2513	Construction of Pre-Metric Students Hostel Hotegali in Karwar Taluka	200.00/ CER:50/JUN-201 Dt:11/07/2016	08.02.2017	07.01.2018	100	...	176.51	23.49	...	Work Completed Final Bill Yet to be Paid
2514	Construction of Pre-Metric Students Hostel in Ankola Taluka	200.00/ CER:364/AUG:2016 27/08/2016	21.01.2017	20.11.2017	100	...	160.45	39.55	...	Work Completed Final Bill Yet to be Paid
2515	Construction of Pre-Metric Students Hostel in HonnavarTaluka	200.00/ CER:62/2015-16/july2016 Dt:27/07/2016	09.01.2017	08.12.2017	100	...	173.17	26.83	...	Work Completed Final Bill Yet to be Paid
2516	Construction of Pre-Metric Students Hostel in Bhatkal Taluka	200.00/ CER No.162/2018-19/Mar-2019 Dt:22/04/2019	19.12.2016	18.11.2017	100	...	201.58	(-)1.58	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Karwar									
2517	Construction of primary and secondary public-school building at amdalli of karwar taluk in uttarakannada district (143291)	200.00/ PWDSE -T/S-No 33 /2021-22/January	22.04.2022	21.03.2023	100	78.64	180.20	19.80	...	Work Completed Final Bill Yet to be Paid
2518	Construction of public-school building at agsur in ankola taluk, uk dist. During 2021-22. (142526)	200.00/ PWDSE T/S-No 34/2021-22/January2022	21.04.2022	20.03.2023	100	84.43	138.59	61.41	...	Work Completed Final Bill Yet to be Paid
2519	Reconstruction of bridge across river at 25.95 KM on Madikeri-Kutta SH-89 in Virajpet taluk, Kodagu Dist.	230 CER No. 05 (BRI)2022-23	04.01.2023	03.10.2023	100	60.94	100.05	84.70	...	Work Completed, bill pending
2520	Improvements and widening of Hirisave-Chettalli road from KM 178.00 to 181.03 KM in Somwarpet taluk.	350 CER NO. 104/2022-23	18.03.2023	17.07.2023	100	200.00	200.00	161.92	...	Work Completed Bill Pending
2521	Construction of Concrete Road from KM 8.30 to 10.00 KM in Madikeri-Kutta Road in Somwarpet taluk	400 CER NO. 117/2022-23	14.02.2023	13.06.2023	100	...	...	367.71	...	Work Completed Bill Pending
2522	Improvements to Bangalore-Jalsoor Road (SH-85) from KM 225.07 to 238.81 KM in Somwarpet taluk.	1000 CER NO. 267/2022-23	4.03.2023	03.09.2023	100	...	...	1011.26	...	Work Completed Bill Pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu, Madikeri									
2523	Improvements to Virajpet-Byndoor road from KM 49.30 to 54.30 KM in Somwarpet taluk.	375 CER No. 105/2022-23	12.01.2023	11.06.2023	100	75.00	75.00	311.43	...	Work Completed Bill Pending
2524	Improvements to Virajpet-Byndoor road from KM 62.00 to 67.00 KM in Somwarpet taluk.	375 CER NO. 106/2022-23	03.02.2023	02.06.2023	100	240.07	272.22	102.78	...	Work Completed Bill Pending
2525	Improvements to Madikeri-Kutta Road from KM 15.40 to 16.00 and 23.50 to 24.43 KM (Selected reaches) in Somwarpet Taluk.	200 SER NO:61/2019-20	22.10.2020	21.04.2021	100	43.39	173.39	16.93	...	Work Completed Bill Pending
2526	Improvements to Bangalore-Jalsoor Road (SH-85) from KM 241.00 to 242.00 KM due to heavy rain in Somwarpet taluk.	100 DER NO:26/2020-21	01.01.2021	30.06.2021	100	...	70.33	18.17	...	Work Completed Bill Pending
2527	Improvements to VirajpetByndoor road from KM 59.05 to 62.00 KM and 71.25 to 76.20 KM in Somwarpet taluk.	500 C.E.R No 10/2021-22	25.02.2022	24.06.2022	100	...	40.00	501.02	...	Work Completed Bill Pending
2528	Improvements to Bangalore-Jalsoor Road (TholuruShettalli road) in Somwarpet taluk.	100 DER NO. :400/2022-23	24.03.2023	23.06.2023	100	...	...	100.57	...	Work Completed Bill Pending
2529	Improvements to Konnanur-Makutta road from KM 38.80 to 40.50 KM in Kushalnagar Taluk.	350 CER NO. 417/2022-23	24.03.2023	23.07.2023	100	...	...	340.89	...	Work Completed Bill Pending
2530	Improvements to Virajpet-Byndoor road from KM 18.50 to 28.50 KM in Madikeri Taluk.	500 C.E.R No :09/2021-22	05.02.2022	04.06.2022	100	...	492.99	49.31	...	Work Completed, bill pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Kodagu, Madikeri									
2531	Construction of Culvert and Repairs of Hunusuru-Talakaveriroad (SH-90) from 26.50 KM to 28.00 KM in Virajpet taluk.	140 SER No :97/2019-20	28.04.2021	27.10.2021	100	...	...	128.47	...	Work Completed, bill pending
2532	Improvements to Hakathuru-Abyathmangala road from KM 3.00 to 4.50 KM in Madikeri Taluk.	100 DER No. 197/2019-20	08.03.2021	07.09.2021	100	...	...	95.32	...	Work Completed, bill pending
2533	Improvements to Gondalli colony Koppal-Edurugund to Connecting Road to Virajpet-Byndoor Main Road in Gowdalli GP in Somwarpet taluk. (One Time Improvements)	100 DER NO 94/19-20	20.04.2021	05.07.2021	100	...	48.83	51.74	...	Work completed. Bill Pending
2534	Improvements to Madapura-Surlabbi- Santhalli road from ch:0.20 to 3.00 km in Somwarpet taluk.	100 DR NO:27/2019-20	28.09.2021	22.10.2022	100	...	...	95.70	...	Work completed. Bill Pending
2535	Imporvements to Tholurushettalli to Doddatholuru village towards SC colony from Koothi-Subramanya road in Somwarpet taluk, Kodagu Dist.	125 SER NO. 35/2019-20	08.10.2021	07.04.2022	84.29	...	...	101.15	...	Work in progress, Bill Pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Kodagu, Madikeri									
2536	Improvements to Mavinakatte-Thalthareshettalli-Barlagadde-Haraga-Kikkarahalli road from KM 9.00 to 10.50 KM due to heavy rain in Somwarpet taluk.	150 SER NO:78/2019-20	23.06.2022	22.10.2022	100	13.26	13.26	139.86	...	Work completed. Bill Pending
2537	Construction Of Road from Kedakal to Kadagadalu in Kushalnagar taluk, Kodagu District	500 CER NO. 89/2022-23	25.01.2023	24.05.2023	100	181.57	483.85	27.07	...	Work completed. Bill Pending
2538	Construction of CC road & Asphalt Road to Masagudu - Yelakanur - Kanive Road from Ch 2.00 to 13.00Km total 11 Km in Somwarpet Taluk Kodagu District (selected reaches)	500 CER NO. 320/2022-23	28.03.2023	27.07.2023	100	...	...	549.61	...	Work completed. Bill Pending
2539	Improvements to Doddamane Koppa road in Somwarpet Taluk, Kodagu District.	100 DER NO. :398/2022-23	24.03.2023	23.06.2023	100	6.12	6.12	95.01	...	Work completed. Bill Pending
2540	Improvements and Widening to Dundalli-Yesalur-Kyathe-Kodlipet Road from 0.00 to 8.00 KM in Somwarpet Taluk Kodagu District	985 DER NO. 420/2022-23	28.03.2023	27.09.2023	30	0.00	0.00	0.00	...	Work in Progress
2541	Improvements to Shanivarasanthe Main Road to towards Kowkodi - Gejjehankodu-Jenigarakoppa road, connecting Chikkatholuru-Tholurushettalli road in somwarpet taluk Kodagu District. (One-time Improvements)	175 SER NO. 31 2019-20	05.08.2020	04.02.2021	100	118.69	118.69	60.82	...	Work completed. Bill Pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Kodagu, Madikeri									
2542	Improvements to Virajpet Byndur road (SH) to Kibbetta village from ch: 0.00km to 2.50km) (one time improvement) in Somwarpet taluk	150 SER.No.33/2019-20	28.04.2021	27.10.2021	100	0.00	0.00	140.39	...	Work completed. Bill Pending
2543	Improvements to Beligeri Old Telephone Center to towards Volty house-Hore house road (Existing Balance part road) (One-time Improvements) in Somwarpet taluk Kodagu Dist.	150 SER.No.32/2019-20	23.06.2021	22.12.2021	100	0.00	147.30	4.42	...	Work completed. Bill Pending
2544	Improvements to Made-Bettathuru-Kolagadalu-Cherambane road from KM 10.00 to 13.00 KM in Madikeri Taluk.	200 SER No:08/2019-20	20.03.2023	19.07.2023	50	0.00	0.00	0.00	...	Re-tendered and agency fixed, work in progress
2545	Improvements to Madikeri-Hagamandala Road from KM 3.20 to 5.30 KM in Madikeri Taluk.	200 SER NO:68/2019-20	01.11.2021	20.05.2022	100	0.00	0.00	190.52	...	Work Completed, bill pending
2546	Improvements to Chettimani-Dabbadka-Kallugundi road from KM 26.00 to 30.50 in Madikeri Taluk.	200 SER.NO.71/2019-20	19.05.2022	18.03.2023	100	63.40	63.40	141.50	...	Work Completed, bill pending
2547	Improvements to Ammathi-Murnadu road from Km. 6.00 to 9.00 Km in Virajpet taluk.	200 SER No:98/2019-20	10.03.2021	09.09.2021	100	15.00	85.38	100.96	...	Work Completed, bill pending
2548	Improvements to Ammathi-Thithimathi road from Km. 4.00 to 6.00 Km in Virajpet taluk.	150 SER No. 99/2019-20	10.03.2021	09.09.2021	100	17.82	67.82	73.30	...	Work Completed, bill pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu, Madikeri									
2549	Improvements to Murnadu-Napoklu road from KM 0.00 to 4.00 KM in Madikeri Taluk.	200 SER No:06/2019-20	08.03.2023	30.03.2023	100	19.36	19.36	192.79	...	Work compled, bill pending
2550	Improvements to Bettageri-Nalkunadu road from KM 2.50 to 5.00 KM in Madikeri Taluk.	100 DER No:104/2019-20	10.05.2021	26.03.2022	100	13.86	98.86	0.00	...	Work compled, bill pending
2551	Widening & Improvements to Ponnampet-Ponnappasanthe road from Km. 0.00 to 3.00 Km in Virajpet taluk.	200 SER No:26/2019-20	06.10.2020	05.04.2020	100	...	...	193.28	...	Work compled, bill pending
2552	Improvements to Ammathi - Murnadu road from Km. 1.00 toi 3.00 Km in Virajpet taluk	180 SER No:25/2019-20	06.10.2020	05.04.2020	82	...	38.31	110.04	...	Work in progress, Bill Pending
2553	Improvements to Ponnampet-Kanoor-Nittur road from Km. 2.85 to 7.00 Km in Virajpet taluk.	200 SER No:09/2019-20	28.03.2023	27.09.2023	100	162.16	162.16	102.71	...	Work completed. Bill Pending
2554	Widening and Improvements to Ammathi - Thithimathi road from Km. 0.00 to 4.00 Km in Virajpet taluk.	200 SER No:27/2019-20	22.10.2020	21.04.2020	50	10.57	58.57	1.47	...	Work in progress, Resend proposal submitted to SE office
2555	Improvements to Hakathuru Abyathmangala road from km 0.00 to 4.00 in Madikeri Taluk (Working Ch 0.00 3.80)	160 SER NO:72/2019-20	29.08.2020	28.02.2021	100	131.11	131.11	23.96	...	Work completed. Bill Pending
2556	Improvements to T. Shettigeri-Marenadu road from KM 9.00 to 11.00 KM in Virajpet taluk.	150 SER NO. 96/2019-20	10.03.2021	09.09.2021	95	26.48	131.31	18.69	...	Work in progress, Bill Pending

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Kodagu, Madikeri									
2557	Package-37, Improvements to road joining Kedamallur-Kottoli Colony to Betoliramanagara Via Gundigere school in Virajpettaluk.	100 DER No:352/2018-19	05.05.2020	15.12.2020	100	...	97.76	...	...	Work Completed, bill pending
2558	Improvements to Murnad Kondageri Road in Madikeri Taluk Kodagu District (Working Ch 14.55 to 16.325)	100 DER NO. 398/2022-23	24.03.2023	23.06.2023	100	...	...	101.39	...	Work Completed, bill pending
2559	Improvements to Kadanga-Edapala-Bavali road from KM 6.30 to 12.00 KM in Madikeri Taluk.	190 CER No:15/2022-23	21.03.2023	20.06.2023	60	...	...	...	...	Work in Progress
2560	Improvements to Peraje-Alatti-Kapumale-Mandalpadi- Kumbalacheri-VSSN Road from KM 2.00 to 12.00 KM in Madikeri Taluk.	170 CER No.16/2022-23	05.01.2023	04.04.2023	55	...	...	...	...	Work in Progress
2561	Improvements to Thalathmane-Mekeri-Biligeri-Arvathoklu road from KM 7.00 to 12.00 in Madikeri Taluk	165 CER No.17 /2022-23	31.12.2023	30.03.2023	60	...	...	...	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kodagu, Madikeri									
2562	Improvements of Bittangala - Kutiyala road from Km. 2.50 to 4.50 and Km.8.00 to 8.60 in Virajpet taluk. (Working chainage Km. 2.50 - 4.10 and 8.00 to 8.50 Km)	200 CER No :13/2022-23	15.12.2022	14.04.2023	100	1.82	151.00	25.21	...	Work completed. Bill pending
2563	Repairs to Rain damaged portion from Km. 2.65 to 6.00 Km. in Ponnampet-Ponnappasanthe Road in Virajpet taluk, Kodagu district.	300 CER NO. 396/2022-23	24.03.2023	23.07.2023	100	...	...	312.70	...	Work completed. Bill pending
2564	Re-asphalting Madikeri-Bhagamandala Road km 5.40 to 10.50, 12.50 to 14, 18.50 to 19.00 & 21.00 to 22.00 in mdk taluk, Kodagu District	200 CER NO. 110/17-18	04.01.2018	03.07.2018	100	...	194.44	7.43	...	Work Completed, bill pending
2565	Improvements to Hakathuru-Abyathmangala road from KM 9.00 to 16.50 KM in Madikeri Taluk.	500 CER NO. :115/2022-23	09.01.2023	18.05.2023	60	...	...	...	...	Work in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Kodagu, Madikeri									
2566	Improvements to Korangala-Cherangala-Bhagamandala road from KM 0.00 to 9.00 KM in Madikeri Taluk.	175 CER NO. 18/2022-23	31.12.2022	30.03.2023	30	0.00	0.00	175.00	...	Work in progress
2567	Improvements to Srimangala-Nalkeri Road from KM 0.00 to 5.00 in Virajpet taluk.	100 DER NO. 28/2022-23	08.11.2022	08.03.2023	100	44.17	44.17	31.61	...	Work completed, bill pending
2568	Improvements to Mayamudi-Balaji-Jodubetta-Kunda road from KM 0.00 to 4.00 in Virajpet taluk.	100 DER NO. 29/2022-23	09.11.2023	09.03.2023	100	0.00	0.00	87.57	...	Work completed, bill pending
2569	Improvements to Kedamalluru-Kadanga road from KM 0.00 to 6.00 in Virajpet taluk.	200 CER NO. :14/2022-23	24.03.2023	23.07.2023	70	0.00	0.00	200.00	...	work in progress
2570	Improvements to Nalluru-Besaguru-Bekkesedluru road from KM 0.00 to 4.00 KM in Virajpet taluk.	100 DER NO. 31/2022-23	16.12.2022	16.04.2023	100	0.00	0.00	85.75	...	Work in progress, bill pending
2571	Constn of new pwd Division and sub-division office building in Madikeri tk.	400 CER NO 105/17-18	23.03.2018	22.03.2019	100	0.00	442.14	3.82	...	Work completed, bill pending

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Department, Kodagu, Madikeri									
2572	Improvements and Asphalting to Rober sonpet Ramakuppam road from Ch 1.50 to 3.00, 4.60 to 7.00 and 8.00 to 9.00 KM (Kyasamballi limits in KGF TQ)	320 CER No: 70 2019-20	17.06.2020	16.03.2021	0.95	232.86	302.49	75.41	...	Work in Progress
Public Works Division, Kolar										
2573	Construction of VIP Guest House and providing furnitures at Virajpet I Kodagu District.	100 CER NO 110/2016-17	24.09.2020	23.06.2021	95	4.03	76.67	47.99	...	Work completed, bill pending
2574	Improvements & Widening of Road from NH4 to Shapoor road via Devarayasamudra from Ch 0.00 KM to 3.00 & 4.40 to 6.00 KM in Mulbagal TQ	300 CER NO 58/2017-18	30.04.2020	29.01.2021	95	0.57	33.69	252.13	...	Work in Progress
2575	Construction of Bypass Road in Tekal village from ROB approach road to MalurTekal road from ch 0.00 to 0.90 KM Malur TQ, (one time Improvement). 1st and Part bill	500 CER No: 112 2017-18	30.06.2018	29.05.2019	95	34.28	355.13	6.61	...	Work in Progress
2576	Improvements to NH-234 to Punganur road via Mudiyanur, Koladevi, Mandikal, Kondathimmahalli, Amblikal from Ch 5.20 to 9.00 Km in Mulbagal Taluk. 1st and Part	300.00 CER No: 59 2019-20	30.06.2018	21.03.2022	70	-	20	180.2	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2577	Resurfacing from Chainage 64.50 to 66.62 Km and 66.82 to 67.30 Km of SH-96 Devanahalli Kemapapura Road in Kolar taluk. (Working Chainage Km 64.50 to 66.62 Km)	100.00 DR no. 18/2022-23	04.2.2023	03.11.2023	50	...	...	...	...	Work in Progress
2578	Improvements to RL road to SP road via Ronur, Dimbala, Kottraguli, immarakunte from Ch:0.00 to 1.40Km in Srinivasapura taluk	100.00 DR no. 14	21.01.2023	20.10.2023	80	...	...	...	...	Work in Progress
2579	One Time Improvements to Makarahalli to Bangarapet Border via kshethranahalli road from CH. 0.00 to 2.50 km in Malur Taluk Kolar District.	150.00 SER no. 67	30.01.2023	29.10.2023	95	0.43	0.43	...	...	Work in Progress
2580	Improvements to road from NH4 to Hebbani via Mushtur from Ch 8.00 to 12.00 Km in Mulbagal Taluk Kolar Dist	200.00 SER No.26/22-23	06.02.2023	05.01.2024	90	118.11	143.11	...	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2581	Repairs in Km 15.00 to 22.00 of Road from B.C road to Chintamani road via Kallahalli Alambagiri, in Kolar taluk.	200.00 D.R No: 155 2022-23	14.10.2022	13.07.2023	80	121.84	121.84	...	...	Work in Progress
2582	Construction of Cement concrete road for Hosakote Venkatagirikote SH-95 road ch from 16.35 to 16.80 km in Malur Taluk Kolar District. Indent No: 156072	250.00 CER n o. 279/2022-23	14.03.2023	13.12.2023	90	121.2	221.2	...	...	Work in Progress
2583	Improvements& Asphalting to road from M.G. Road to NH-4 via Hanumanahalli Uthanur from Ch 0.00 to 9.60 Km @ selected reaches in Mulbagal Taluk Kolar Dist	250.00 CER No..73/22-23	03.02.2023	02.1.2024	90	...	199.13	...	...	Work in Progress
2584	Improvements to Kothapalli-Masthi SH-99 road from CH. 75.00 to 75.80km 77.30 to 77.80 km, 78.40 to 78.60 km, 79.50 to 80.00km 80.40 to 80.60 km, 81.00 to 81.30 km, 99.70 to 100.00km and 100.70 to 100.90km in Malur Taluk Kolar District. Indent No: 156073	300.00 CER no. 151/2022-23	07.03.2023	06.02.2024	80	239.85	239.85	...	...	Work in Progress
2585	Improvements& Asphalting to road from Mulbagal Punganur road to Mulbagal Ramasandra Road via Byrkuru, Chikuruhosahalli, Rajendrahalli, Gudipalli, Nachahalli, Gukunte from Ch 2.45 to 6.00 Km in Mulbagal Taluk Kolar Dist	300.00 CER No.74/22-23	03.02.2023	02.01.2024	50	...	...	...	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2586	Construction of O Daniel Road under KGF State fund road from Ch:0.00 to 0.50 Km and Improvements and Resurfacing work of Bethamangala Kyasamballi Road from 0.00 to 5.80 Km Selected Reaches in KGF Taluk, Kolar Dist.	300.00 CER no. 128	24.01.2023	23.12.2023	50	36.72	36.72	...	...	Work in Progress
2587	One Time Improvements to Malurmasthi road to Tekalmasthi road via Rajenahalli Road to Kothapalli-Masthi SH-99 via Doddakallahalli, Chikkakallahalli, M. Hosahalli and Byranadoddi road from CH. 0.00 to 6.00 km in Malur Taluk Kolar District.	300.00 CER no. 152/2022-23	16.03.2023	15.02.2024	70	0.00	0.00	...	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2588	Improvements to MG Road to Naganateswara Temple via Yeldur, Channapalli, Agram from Ch:6.00 to 10.60 Km in Srinivasapura Taluk	300.00 CER no. 131	27.1.2023	26.12.2023	70	22.17	22.17	0.00	...	Work in Progress
2589	Improvements to AYA Road to Uttanur Road via Channapalli, Uppukunte, Sheshapura from Ch:0.00 to 5.40 KM in Srinivasapura Taluk	300.00 CER no. 130	03.02.2023	02.01.2023	50	0.00	0.00	0.00	...	Work in Progress
2590	Improvements to Ronuru-Lakshmipura Road from Ch:0.00 to 5.00Km in Srinivasapura Taluk	340.00 CER no. 129/2022-23	18.01.2023	17.12.2023	50	0.00	0.00	0.00	...	Work in Progress
2591	Widening & Improvements to road from Hosakote Venkatagiri Kote (SH-95) to Punganur road via Guttahalli, Kashipura, Mulbagal, Vaddahalli, Byrkuru, Hebbani from Ch 16.00 to 19.12 Km in Mulbagal TQ Kolar Dist. Indent No: 154522	400.00 CER no. 76/2022-23	03.02.2023	02.01.2024	50	0.00	0.00	0.00	...	Work in Progress
2592	Improvements to 4 Lane Concrete Road in front of A P M C Market in Kolar Malur Hosur Road at Ch: 0.00 to 0.87 Km in Kolar Taluk.	410.00 CER no, 280/2022-23	18.03.2023	17.02.2024	50	0.00	0.00	0.00	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of The Project / Work	Estimated Cost of The Work/Date of Sanction (₹ in lakh)	Year of Commencement	Target Year of Completion	Physically Progress of Work (in Per Cent)	Expenditure During The Year	Progressive Expenditure to The End of The Year	Pending Payments	Revised Cost If Any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2593	Improvements & Asphalting to road from NH-75 to Yalduru via Nalluru, Agrahara, Hanumanahalli, Vaniganahalli, Krishnagiri, Bestarahalli, NH-234, Kuthandahalli, Koladevi, Agara, Challapalli from Ch 4.50 to 12.50 Km @ selected reaches in Mulbagal Taluk Kolar Dist	400.00 CER No..75/22-23	03.02.2023	02.01.2024	50	0.00	0.00	5.08	...	Work in Progress
2594	Improvements of road from chainage 0.00 km to 5.85 and 8.00 to 12.60 km of Muduvadi Veerapura road via Thotli, Chitnahalli in Kolar taluk.	500.00 CER.No.43/2021-22	31.03.2022	30.12.2022	60	0.00	0.00	0.00	...	Work in Progress
2595	Asphalting and widening to KM road to Bangalore District Boundary via Chikkathirupathi road from Ch 0.84 to 4.00 KM in Malur TQ.	300 CER No: 366/2018-19	06.06.2020	05.05.2021	80	3.56	173.85	53.09	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2596	Reasphalting from Ch 15.70 KM to 16.30 KM in Kolar city limit of Bagarpet Bagepalli (SH-5) Road in Kolar TQ. Indent No: 159739	100 DR no. 20/2022-23	27.3.2023	26.12.2023	95	0.00	0.00	99.82	...	Work in Progress
2597	Improvement and Re-surfacing of Asphalt Road At Bethamangala Bus stand to join Hoskote VenkatagirikoteSH-95 Road from Ch:0.00 to 0.30 KM in KGF TQ, Kolar Dist.	100 DR no. 15	19.12.2022	18.09.2023	75	0.00	0.00	61.09	...	Work in Progress
2598	Improvements to road from NH-4 Shahpur via Devarayasamudra from Ch 7.20 to 10.20 KM @ selected reaches in Mulbagal TQ Kolar Dist	150 SER No.28/22-23	02.01.2023	01.10.2023	95	25	25	116.91	...	Work in Progress
2599	Resurfacing from Chainage 15.00 to 16.30 KM of SH-5 Bangarpet Bagepalli Raod in Kolar TQ. (Working Chainage 15.00 to 15.775 KM)	100 DR no. 17/2022-23	04.02.2023	03.11.2023	95	0.00	0.00	99.07	...	Work in Progress
2600	Resurfacing from Chainage 46.20 to 49.17 KM of SH -99 Kothapalli Masthi Road in Kolar TQ (Working Chainage 46.20 KM to 47.85 KM)	100 DR no. 16/2022-23	04.02.2023	03.11.2023	95	0.00	0.00	97.06	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2601	Improvements to road from hg (SH-82) to rgr road via bandarlapalli, sonnapalli, naryanapura ajjigondanahalli diguvamorampalli, gownipalli road to SH-82 from ch:6.00 to 8.00KM in srinivasapura TQ	150 SER no. 82/2022-23	27.03.2023	26.12.2023	96	10.57	10.57	72.49	...	Work in Progress
2602	Improvements to Road from B.B Road (SH-5) to Kadahalli Via Madanahalli, Jambapura, Rachapura, Maniyanahalli, Chulagatta Ch: 2.25 to 5.00KM in Kolar TQ	175 SER no. 63	24.01.2023	23.10.2023	90	0.00	0.00	153	...	Work in Progress
2603	Improvements to road of Mulabagilu Railway feeder road from ch:0.00 KM to CH. 4.085KM in KGF TQ Kolar Dist. Indent No: 153271	200 SER no. 32/2022-23	19.11.2022	18.08.2023	95	0.00	0.32	200.4	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2604	Improvements to srinivasapura loop road road from ch: 0.00 to 0.55 KM in srinivasapura TQ kolar district (one-time Improvements)	200 SER No.106 /22-23 DT.1.4.2022	22.08.2022	21.07.2023	94	...	21.34	38.04	...	Work in Progress
2605	Improvements to Kolar Manighatta Road at Ch: 0.00 to 1.00 KM and Reconstruction of Culvert at Ch: 0.80 in Kolar TQ. (Working Chainage From 0.00 to 1.15 KM)	200 SER no. 141/2022-23	24.03.2022	23.12.2023	80	49.2	49.2	26.64	...	Work in Progress
2606	One Time Improvements to K.M.H road Bangalore District Border via H. Hosakote, Arasanahalli, Baraguru, Dommaluru and Marasandra road from CH. 0.00 to 4.90 KM in Malur TQ Kolar District.	200 SER no. 68	10.01.2023	9.12.2023	50	11.82	11.82	150.95	...	Work in Progress
2607	PACKAGE NO.1 A) Improvements from Ch: 0.00 KM to 1.00 KM, 2.10 KM to 5.15 KM of road from Kothapalli-Masthi Road (SH-99) to Bangarpet-Bagepalli road (SH-5) via Jannagatta in Kolar TQ, B) Improvements from Ch: 6.00 KM to 15.60 KM of Kolar-Manighatta road in Kolar TQ, C) Improvements to Jannagatta link road (One time improvement) in Kolar TQ	925 CER 33,34/19-20, DR No.31/20-21	13.08.2021	12.07.2022	60	62.04	112.04	344.5	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2608	Improvements Road from Kolar-Malur-Hosur to Bangarpete Border Via Anepura Halepalya in Malur TQ Kolar District from ch: 15.40 to 20.00 KM (Working ch 15.40 to 17.80 KM) Indent No: 153919	300 CER no. 53/2022-23	21.12.2022	20.11.2023	80	0.00	0.00	181.88	...	Work in Progress
2609	Improvements and resurfacing from Ch:0.00 to 3.10 KM, 3.30 to 4.10 KM and 4.58 to 6.20 KM Selected reaches of Kolar Venkatagirikote Road In K.G.F TQ, Kolar Dist.	300 CER no. 125	31.01.2023	30.12.2023	95	264.81	264.81	13.99	...	Work in Progress
2610	Improvements to Malur - Masthi road to Bangarapet Border via Kuppuru, Thoralakki, Nutve, Nellahalli and Banahalli road from CH. 8.00 to 12.00 KM and 23.00 to 24.00 KM in Malur TQ Kolar District.	300 CER no. 150/2022-23	27.03.2023	26.02.2024	95	0.47	0.47	301.49	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2611	Improvements to Malur - Masthi road to Kothapalli-MasthiSH-99 via Trunasi, Malakanahalli, Suggandahalli, Shamshettahalli and K. Upparahalli road from CH. 6.00 to 10.00 KM Selected reaches in Malur TQ Kolar District.	300 CER no. 153/2022-23	14.03.2023	13.02.2024	95	98.55	98.55	197.58	...	Work in Progress
2612	Improvements to Road from SHYL road to Join LP Road from Ch:5.00 to 10.00KM in Srinivasapura TQ	300 CER no. 134	25.01.2023	24.12.2023	80	0.00	0.00	150.34	...	Work in Progress
2613	Improvements to Tekal Road to Chikkathirupathi via Araleri Malur Kurandahalli and Lakkuru road from CH. 17.80 to 18.30 KM, 18.60 to 19.30 KM and 30.40 to 33.00 KM Selected reaches in Malur TQ Kolar District.	350 CER no. 154	10.01.2023	09.12.2023	95	71.25	171.25	150.66	...	Work in Progress
2614	Improvements to Ramdurga-Manvi (SH-14) road from K.M. 85.00 to 87.51 in Kushtagi TQ (154013) (2022-23)	150.00 CE/C&B/NEK/APP-E/SH/REG/NO/ 11/MAY/2019	25.12.2022	24.09.2023	0.00	0.00	0.00	0.00	...	Physically work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2023 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Kolar									
2615	Improvements to Tekal Road to Tamilnadu border via Huladenahalli, Santhahalli, Kudiyanuru and D.N Doddi Road from CH. 26.00 to 30.00 KM in Malur TQ Kolar District	350 CER no. 155	10.01.2023	09.12.2023	80	54.95	54.95	221.85	...	Work in Progress
2616	Improvements & Asphalting to road from Mulbagal Tayalur Sundarapalya road from Ch 7.00 to 17.30 KM @ selected reaches in Mulbagal TQ Kolar Dist	400 CER No.77/22-23	03.02.2023	02.01.2024	80	280.33	314	59.04	...	Work in Progress
2617	Improvements and resurfacing from Ch: 8.53 to 24.13 KM Selected reaches of RobertsonpetRamakuppam road in KGF TQ, Kolar Dist.	400 CER no. 127	21.01.2023	20.12.2023	50	25	25	20.94	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2618	Improvements and Resurfacing Double Road from Ch:0.00 to 2.92 KM of K.G.F State Fund Road in K.G.F TQ, Kolar Dist.	400 CER no. 126	21.01.2023	20.12.2023	80	98.67	98.67	186.02	...	Work in Progress
2619	Improvements and Widening of Road at Malur Ramasandra road in Malur TQ Kolar District from ch: 4.50 to 10.00 KM (Working ch 4.50 to 9.50 KM) Indent No: 153918	500 CER NO: 54/2022-23	21.12.2022	20.11.2023	80	...	0.59	239.77	...	Work in Progress
2620	Improvements to Kothapalli Masthi Road (SH-99) Ch: 58.40 KM to 59.55 KM and 64.00 to 68.00 KM in Selected reaches in Kolar TQ. Indent No: 162909	800 CER no. 273/2022-23	18.03.2023	17.02.2024	80	210	210	174.54	...	Work in Progress
2621	Improvements to Devanahalli Kempapura Road (SH-96) Ch: 50.60 KM to 53.15 KM and Ch: 54.00 KM to 56.00 KM in Kolar TQ. Indent No: 162908	850 CER no. 274/2022-23	17.03.2023	16.02.2024	80	264.84	264.84	329.63	...	Work in Progress
2622	Improvements and asphalting to Gaddi-Bankapur-Kanakagiri Road to Join SH-63 from KM 0.00 to 9.00 (in selected reaches) in Gangavathi TQ. (2021-22) (152430)	300.00 CE/C&B/NE/CER /NO/78/JUNE/2022	16.08.2022	15.05.2023	100	324.13	324.13	3.91	...	Work completed & final bill submitted.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2623	Widening and ashphalting to Lingsugur-Kudatini road (SH-29) from KM 76.00 to 77.00 in Gangavathi TQ koppal dist. (113643) (2019-20)	150.00 SER-235/ Oct-2019	05.04.2021	04.10.2021	100	133.17	133.17	20.40	...	Physically work completed.
2624	Widening & Asphalting to Kalamala-Shiggaon (SH-23) road KM. 162.00 to 166.18 in Koppal TQ &Koppal Dist. (97429) (2018-19)	490.00 CE/C&B/NEK/ APPE/SH/REG/ NO/59/MAY/19	20.01.2020	19.10.2020	100	450.38	450.38	45.65	...	Physically work completed.
2625	Improvements and asphalting to Gaddi-Udumkal-Aral Road from KM 0.00 to 2.50 in Gangavathi TQ(2021-22) (152431)	250.00 CE/C&B/NE/CER /NO/79/JUNE/2022	16.08.2022	15.05.23	100	219.17	219.17	58.44	...	Work completed & final bill submitted.
2626	Improvements and Asphalting to Agoli-Vithalapura-Malakanamaradi Road from KM 0.00 to 9.50 (in selected reaches) in Gangavathi TQ. (2021-22) (152429)	450.00 CE/C&B/NE/CER /NO/77/JUNE/2022	16.08.2022	15.05.2023	60	0.35	0.35	492.65	...	Work completed & final bill submitted.
2627	Improvements and asphalting to Gaddi- Hampasadurga Road to Join NH-13 from KM 0.00 to 8.00 in Gangavathi TQ (2021-22) (152432)	500.00 CE/C&B/NE/CER /NO/80/JUNE/2022	16.08.2022	15.05.2023	65	103.63	103.63	443.88	...	Work completed & final bill submitted.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2628	Improvements and Asphalting to RG Road to Baragur Marali Road via Mustur from KM 2.60 to 8.00 in Gangavathi TQ Koppal Dist (97823) (2018-19)	200.00 SER-25/May-2019	01.03.2020	30.11.2020	100	146.19	146.19	23.82	...	Physically work completed.
2629	Construction of CC Road to Ginigera-Gondabal road KM. 0.915 to 2.50 in Koppal TQ: Dist. (2022-23) (154017)	510.00 CE/C&B/NEK/5054/ CER/NO/173/JUL/20 22	17.09.2022	16.06.2023	40	500.00	500.00	13.49	...	Work under progress.
2630	Improvements & Street Light to Kavalur-Mangalur road Km. 11.00 to 12.00 (Bannikoppa Village) and Km. 49.00 to 50.00 (Kudrimothi Village) in Yelburga TQ, Koppal Dist. (115193) (2019-20)	325.00 CE/C&B/NEK/5054/ MDR/REG/NO/441/ NOV/2019	06.05.2020	05.04.2021	100	258.62	258.62	66.38	...	Physically work completed.
2631	Improvements & Asphalting to NH-13 to Hulagi-SHivapur road KM. 3.30 to 6.50 in Koppal TQ &Koppal Dist. (97428) (2018-19)	350.00 CE/C&B/NEK/APP-E/MDR/REG/NO/57/ MAY/2019	28.10.2021	27.04.2022	70	20.00	20.00	0.00	...	BT road & Drain work is in progess.
2632	Construction of CC road & Improvements to Koppal - Kinnal road from KM. 8.50 to 11.00 in Koppal TQ, Koppal District. (152794)	300.00 CE/C&B/NEK/5054/ CER/NO/203/JULY/ 2022	28.09.2022	27.06.2023	65	171.54	171.54	136.07	...	BM work completed & CC road work is in progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2633	Improvements to Garajanal cross to BagalakotDistBorder Road from KM 56.50 to 64.150 in Kushtagi TQ. (2022-23) (153871)	490.00 CE/C&B/ NEK/5054 /CER/NO/ 174/JUL/2022	15.10.2022	14.07. 2023	45	0.00	0.00	...	...	Side drain work is in progress.
2634	Widening & asphalting to Hiremannapur to M. Gudadur road from K.m. 0.00 to 5.00 in Kushtagi TQ. (2022-23) (154008)	490.00 CE/C&B/ NEK/5054/ CER/NO/ 175/JUL/2022	03.10. 2022	02.07. 2023	68	394.15	394.15	150.74	...	BT work is in progress.
2635	Improvements & Street Light to Kavalur-Mangalur road KM. 11.00 to 12.00 (Bannikoppa Village) and KM. 49.00 to 50.00 (Kudrimothi Village) in Yelburga TQ, Koppal Dist. (115193) (2019-20)	325.00 CE/C&B/ NEK /5054/ MDR/REG/ NO/441/NOV/2019	06.05. 2020	05.04. 2021	100	258.62	258.62	66.38	...	Physically work completed.
2636	Improvements to Kudarimoti to Mydaneri Road from KM 4.10 to 6.00 in Yelburga constituency, Yelburga TQ (2022-23) (153035)	130.00 SER – 37/July -2022	16.02. 2023	15.06. 2023	75	80.10	80.10	80.10	...	BT work is in progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2637	Improvements to Kakkihalli-Muradi Road KM 6.50 to 8.00 in Yelburga Constituency in Yelburga TQ, Koppal District. (2022-23) (153454)	145.00 SER–32/July -2022	30.09. 2022	29.01. 2023	100	19.49	19.49	125.51	...	Physically work completed.
2638	Improvements to Kavalur-Mangalur road KM 37.00 to 45.00 in Yelburga TQ Koppal District. (Worling Reach KM. 40.15 to 44.30) (2022-23) (153456)	230.00 CE/C&B/NEK/5054/CER/NO/113/JULY/2022	10.09. 2022	02.01. 2023	100	127.58	127.58	102.42	...	Physically work completed.
2639	Improvements to Mandalageri-Yarehanchinal Road KM 15.00 to 16.00 & Kukanur-Arakeri Road KM 3.00 to 6.60 in Yelburga Constituency in Yelburga TQ, Koppal District. (2022-23) (153614)	250.00 CE/CB/NEK/CER NO/124/JULY/2022	08.09.2022	07.03. 2023	100	46.95	46.95	46.95	...	Physically work completed.
2640	Improvements to Mandalageri-Yarehanchinal road KM 3.00 to 5.00 in Yelburga TQ Koppal District. (2022-23) (153457)/2	150.00 SER – 36/July -2022	15.12. 2022	14.04. 2023	100	69.19	69.19	69.19	...	Physically work completed.
2641	Construction of CD's to Hunasihal to NH-50 Road KM. 5.50, 6.20 & 7.40 in Yelburga Assembly Constituency in Koppal District. (2022-23) (153083/3)	100.00 DR No. 36 - July/2022-23	11.01. 2023	10.09. 2023	80	109.36	109.36	109.36	...	Work completed & final bill paid.
2642	Construction of CC Road & Drain to Byranaikanahalli, Benakal, Masabahanchinal and Nittali Villages in Yelburga Constituency in Yelburga TQ, Koppal District. (146719)	150.00 SER – 199/Jan-2022	03.03. 2022	02.07. 2022	100	148.65	148.65	148.65	...	Physically work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2643	Street lighting to Vanageri Ring Road and Improvements to Road from Vanageri Village to Mangalore and Improvements to Shirur-Kinnal major District Road KM 0.00 to 8.50 in Yelburga constituency in Yelburga TQ, Koppal District (151324)	300.00 CE/C&B/NEK/CER NO/57/MAY/2022	29.08. 2022	28.01. 2023	100	329.64	329.64	329.64	...	Physically work completed.
2644	Construction of Bridge at KM. 7.40 & 12.70 on Mudhol-Dyampur MDR in Yelburga TQ, Koppal District. (Karamudi & Bandihal) (2022-23) (160939)	500.00 CE/C&B/5054/CER NO 587/DEC/2022	22.02. 2023	21.01. 2024	70	420.66	420.66	420.66	...	Physically work completed.
2645	Construction of Bridge at KM. 3.60 & 4.30 on Dyampur MDR in Yelburga TQ, Koppal District. (Karamudi & Bandihal Village) (Mudhol-Dyampur Road) (2022-23) (160940)	500.00 CE/C&B/5054/CER NO 588/DEC/2022	22.02. 2023	21.01. 2024	70	357.20	357.20	...	...	Physically work completed.
2646	Improvements to Kukanur-Arakera Road KM 0.00 to 6.60 in Yelburga TQ, Koppal District. (149068)	117.94 SER – 239/Feb-2022	22.03. 2022	21.07. 2022	100	119.70	119.70	15.64	...	Physically work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2647	Construction of CC Road in Tigari Hosalingapur Hanamanhalli Hale Bandiharlapur Mundragi &Chilawadagi Village ST Colony in Koppal TQ Koppal District. (130959)	114.48 SER-42/Nov-2020	01.07.2021	31.10. 2021	100	99.08	99.08	99.08	...	Physically work completed.
2648	Improvements Work at IRB Munirabad in Koppal TQ, Koppal District. (137589) (2020-21)	200.00 SER No 9/JUNE-2021	26.07. 2021	25.01. 2022	100	212.58	212.58	212.58	...	Physically work completed.
2649	Construction of School Building for KPS at Hiresindogi Village Koppal TQ, Koppal District. (142255)	200.00 CE/C7B/NEK/8443/REG/NO/257/OCT/2021	01.02. 2022	31.12. 2022	80	119.89	119.89	119.89	...	Physically work completed.
2650	Construction of Karnataka Public School Building at Karatagi in koppaldist. (143156)	200.00 CE/C&B/NEK/CER/NO/321/DEC/2021	09.05. 2022	08.04. 2023	78	116.02	116.02	116.02	...	Physically work completed.
2651	Improvements and Asphalting to Navali-Jeeral-Jeeral Kalgudi-Hanaval camp-Kotayya camp-Sriramanagar-Anjuri camp road from KM 10.00 to 15.41 in Gangavathi TQ. (165514)	490.00 CE/C&B/NABARD/CER NO 826/FEB/2023	28.03. 2023	27.02. 2024	...	...	...	...	...	Work under progress.
2652	Improvements to Sanganal-Halakeri road via Bandihal-Naregal from KM 10.00 to 12.20 &KM 17.00 to 17.70 in Yelburga TQ, Koppal District. (165245)	296.00 CE/C&B/NABARD/CER NO 828/FEB/2023	11.03. 2023	10.02. 2024	100	217.95	217.95	217.95	...	Physically work completed.
2653	Construction of indoor stadium at district stadium premises in koppal town koppal TQdist (136055)	450.00 ce/c&b/nek/ 8443/reg/35/may/2021	05.08. 2021	04.07. 2022	65	285.44	285.44	285.44	...	Physically work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Koppal									
2654	Construction of barrier at 27.03 KM of Mangaluru Atradi State Highway and 0.20 KM of Ullanje Mainabettu Katilu College and development of Malligeyangadi road from Kondela Cross.	150.00 SER No :114/ 2022-23	30.05.2023	29.11.2023	100	0.00	0.00	150.00	...	The road work has been completed and the retaining wall work is in progress. Time extension proposal will be accepted by sub-division.
2655	Road widening from Mangalore Atradi State Highway Permude Junction to Permude Somanatheshwar Temple in Mangalore TQ of Mulki Moodbidre Constituency.	200.00 SER No :113/ 2022-23	30.05.2023	29.02.2024	100	0.00	0.00	200.00	...	Formation work is in progress. Time extension proposal will be accepted by sub-division.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2656	Development of Kuvettu school connection road, Kuvettu village, Devargundikutti, Nala-Machina village, Nyayatarpu village, Belthangadi TQ.	500.00 CER No :102/ 2022-23	28.03.2023	27.02.2024	100	0.00	0.00	500.00	...	1.20 KM CC road work has been completed and 2.25 KM CC road work is in progress. The extension of time is to be received from the sub-division.
2657	Road development near Pramila Shetty house in Attur village under Kemral Gram Panchayat of Mangalore TQ.	125.00 CERNo : 05/ 2022-23/	18.05.2023	17.11.2023	100	0.00	0.00	125.00	...	Road work has been completed and road safety work is in progress. NOC and time extension proposal for work SHould be received from Sub-Divisional Office.
2658	Construction of school building for kps at tavaragera in kushtagi TQ. Koppal district. (137436)	136.00 ce/c&b/nek/4202 /CER/no/137/jul/2021	10.03.2022	09.02.2023	85	62.35	62.35	62.35	0.00	Physically work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2659	Road development from Kateelu Village Gidagere Cross to Olavina Gudde.	100.00 DER No: 720/ 2022-23	20.05.2023	19.02.2024	0.00	0.00	0.00	100.00	...	270m CC road work has been completed, 310m BM and SDBC work is in progress. A proposal for extension of time for work is to be received from the Sub-Divisional Office. The bill for the work has to be paid.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2660	Development of road connecting National Highway-66 from Pavanje Mahalingeshwar temple in Mangalore TQ Mulki Moodbidre Constituency.	500.00 CERNo : 339/ 2022-23	30.05.2023	29.02.2024	0.00	0.00	0.00	500.00	...	66 m. The barrier work has been completed and the remaining work is in progress. (Total 487-meter barrier) Time extension proposal for work is to be received from Sub-Divisional Office.
2661	Construction of road near Kadri Rock in 33rd Kadri Dakshina Ward of Mangaluru TQ, Construction of rainwater drain near Kadri Rudrabhoomi, Repair work of stairs leading to Kadri Malaraya Deity, Construction of crossroad near Anand Apartment, Construction of rainwater drain and road near Ratna Apartment, Connection of Kadri Kaibattal near NanturRickshaw Park. Road development and barrier construction, construction of rainwater drains on George Martis Road.	100.00 396/2022-23	01.03.2023	17.07.2023	0.00	0.00	0.00	100.00	...	The work is complete.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2662	Road concreting from near Kudroli Urdu School in 43rd Kudroli Ward of Mangalore TQ to near Colonel Gordon Sunder Ice Plant. Development of storm water drain near Bokkapatna Barke junction, barrier wall near house of Kodakkaleshwara Pujari SN 79, Alape North. Concreting to Sharat house behind Bokapatna Govt School, Drainage and concreting from Aishwarya Fancy to Avinash house. Construction of concrete road from Mohiddin Jumma Masjid to Kandat Palli, Drainage from Ramanjaney Bhajan Mandir to Colonel Garden Vara, Development of 32nd Kadri Uttara Kalai Kandettu Road	100.00 450/2022-23	17.03.2023	16.11.2023	0.00	0.00	0.00	100.00	...	32nd Kadri Uttara Kalai Kandettu road development work is pending. The work has been stopped due to the Site problem.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2663	Sewerage development from near Majila Dr. Rohan Gatti house of 59th Jeppu Ward of Mangaluru TQ to Sutter Pet railway track, Drainage development behind Majila Vedam Arogya, Development of barrier wall of Rajkaluva near Devananda Sanil's house near Ayyappagudi, Development of barrier wall of Rajakaluva passing near Dotada, Playground near Nehru Road. Development of Mandir, Drainage Development near Satishattavar House, Main Raj Canal Barrier near Kankara Bettu Golidadi House, Drainage Development near Taranath House in EkkurFishery Maidan.	100.00 DER NO: 447/2022-23	15.05.2023	14.01.2024	0.00	0.00	0.35	99.65	...	The development of the barrier wall of the Raj canal passing near Dota, the development of the barrier wall of the Raj canal near Devananda Sanil's house near Ayyappagudi, the drainage development near the house of Taranath at EkkuruFiSHeries Maidan is in progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2664	Dakshina Kannada District Government Pre-Graduation College, Bokkapatna, Hampanakatte, Government Prakhya High School Premises, Mangalore (SS 144) Construction Work	480.00 CER NO: 29/2021-22	29.01.2022	28.12.2022	0.00	0.00	0.00	480.00	...	The construction work of the building has been completed and the interlocking work for the premises has to be done.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2665	Road development from near Sacred House Lions Club in 32nd Kadri North Ward of Mangalore TQ to Channagiri Gowda's house. Road development near Kadri Kambla Narayan Livings. Kadri Kambla Heights Apartment Side Road Development.Mallika Barangay Concrete Drainage and Road Development, Kadri Manjunath Colony Construction of Drainage near Vasudeva Bhat House, Blocking of Drainage near Unity Apartment Opposite Kadri Temple, Development of Leokrasta Road in Kadri North Ward, Development of Mundana Road in Kadri North Ward.	100.00 243/2022-23	29.03.2023	28.12.2023	0.00	0.00	0.00	100.00	...	Road development near Kadri Kambla Heights Apartment. Mallika barangay concrete drain, Road from near Sacred House Lions Club to Channagiri Gowda's house, Road near Kadri Kambla Narayana Livings, Leokrasta Road development in Kadri Uttar ward & Drain sealing near Unity Apartment opposite Kadri temple has been completed. Mundana Road development work in Kadri North Ward is in progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2666	Construction of 2 Judicial officers quarters at Sullia TQ, DK	280.00 CER.No:80/2022-23	21.12.2022	20.03.2023	74	91.16	207.58	72.42	...	The work of vitrified flooring tiles, mud work of compound wall and work of sump tank has been completed and roof work of GI SHeet is in progress. Final bill to be received.
2667	Mangalore TQ, Mullarapatna Bridge Additional protective work.	150.00 SER No: 125/2022-23	30.05.2023	20.02.2024	0.00	0.00	150.00	150.00	...	Defensive wall work is in progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2668	Construction of Inspection Bunglow in Mulki	200.00 SER.No28/ 2022-23	30.01.2023	29.01.2024	0.00	0.00	200.00	200.00	...	The work of leveling the site is in progress
2669	Construction of IB at Moodabidre TQ	400.00 CER.No:136/2022-23	28.03.2023	28.03.2024	0.00	0.00	400.00	400.00	...	Work under progress
2670	Construction of IB at Belthangady TQ	200.00 SER.No: 60/ 2022-23	28.03.2023	27.02.2024	0.00	0.00	200.0	200.00	...	Work under progress
2671	Concreting to Pumpwell Padil road to Kankanady Railway Station Road in Mangalore TQ	200.00 CER.No:315/ 2017-18	19.03.2018	18.09.2018	63	0.00	126.14	73.86	...	Pending work under Progress
2672	Kadaba TQ Sulya-Paicharu-Bellare-Savanur-Kudmaru-Alankaru-Suruli-Maderi-Patrame-Dharamsthala-Mundaje-Nelyadi road widening and developing the road from KM 14.20 to 16.75.	500.00 CER.No:166/ 2022-23	16.03.2023	15.02.2024	...	...	...	500.00	...	200 m has been asphalted, rest of the GSB work has been completed, retaining wall work and road formation work are in progress. NOC and time extension proposal for work Should be received from Sub-Division.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2673	Providing facilities at Montepadavu Karnataka Public School at Bantwal TQ	200.00 SER.No:01/ 2022-23	16.11.2022	15.10.2023	45	89.67	89.67	110.33	-	Work on a school building has been completed and the building has been handed over to the Utilization Department. Concrete footing of another school building has been completed and flint beam centering work is in progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2674	Development of road, drain, barrage and footpath in Jyotinagar Basavanagar Ramanagara area of Kunjattabail North Ward 13 under Mangalore Municipal Corporation.	300.00 CER.No: j:121/ 2022-23	28.03.2023	27.12.2023	0.00	0.00	0.00	300.00	...	At Jyotinagar of Kunjattabail North Ward 13, drainage and barrier work has been completed and road work is in progress. A proposal for extension of time for work is to be received from the Sub-Divisional Office. The bill for the work has to be paid.
2675	Development of Gerukatte link road near Belthangadi MESCOM in Belthangadi TQ	500.00 CER.No:105/ 2022-23	20.02.2023	19.01.2024	40	200.00	200.00	300.00	...	SDBC work has been completed and road safety work is in progress. The time extension proposal is to be received from the sub-division.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2676	Development of the road leading from Kalabhairaveshwara temple cross to Bailu Hosamane in Kolombe and Kandavar Gram Panchayat of Mangaluru North Assembly Constituency and the bridge leading from Kaudur Pujari Mane to Bailu Dhoomavathi Temple.	150.00 SER.No: 78/ 2022-23	08.03.2023	07.12.2023	32	48.58	48.58	101.42	...	The concreting work of the road leading from Kalabhairaveshwara Temple Cross to Bailu Hosamane of Kolombe and Kandavara Gram Panchayat has been completed and the remaining part of the road has been completed by G.S.B. Laying works are in progress.
2677	Development and construction work of this road from Tenka Ekkaru main road to Thangadi Hosamane Gempada Bailushibarur Kudu Road under Ekkaru village panchayat of Mangalore TQ	300.00 CER.No:131/ 2022-23	28.03.2023	28.02.2024	0.00	0.00	0.00	300.00	...	Embankment, culvert and retaining wall work is in progress. A proposal for extension of time for work is to be received from the Sub-Divisional Office.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2678	Road development from KM 0.00 to 2.00 and KM 5.50 to 7.00 of Uppinangadi Hirebandadi Koila Alanthaya Nelyadi District Main Road of Puttur TQ Puttur Assembly Constituency	500.00 CER.No:151/ 2022-23	28.03.2023	27.12.2023	29	144.23	144.23	355.77	...	Asphalting of road from KM 5.00 to 6.50 KM and road asphalting from KM 1.00 to 2.00 KM has been completed and concrete drain work is in progress for remaining KM 0.00 to 1.00 KM. A proposal for extension of tenure has to come from the Subsec.
2679	Development of road connecting Mangalore-Atradi State Highway from Badakere Bhaskar Bhat house under Ekkaru village of Mangalore TQ	250.00 CER.No:129/ 2022-23	10.03.2023	10.02.2024	0.00	0.00	0.00	250.00	...	110 meter retaining wall work has been completed and 33 meter retaining wall construction work is in progress. C.C. 675 meters of the road has been completed and remaining 175 meters of road work is in progress. A proposal for extension of time has to be received from the Sub-Divisional Office.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mangaluru									
2680	Sulya TQ Paicharu - Sonangeri Road KM. Development of dual carriageway from 8.00 to 9.70	400.00 CER.No:201/ 2022-23	28.03.2023	28.02.2024	20	79.00	79.00	321.00	...	1.50 KM road asphalting work has been carried out and road safety work is in progress. A proposal for extension of time for work is to be received from the Sub-Division.
2681	Development of road from TB Cross to Kutrodra of Lala Village in Beltangady TQ	300.00 CER.No:104/ 2022-23	28.02.2023	27.01.2024	08	24.17	24.17	275.83	...	1.76 KM WMM work has been completed and culvert work is in progress. The time extension proposal is to be received from the sub-division.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2682	Development of Kukkedi Punjalakatta Link Road in Beltangady TQ	400.00 CER.No: 107/ 2022-23	28.02.2023	27.01.2024	0.00	0.00	0.00	400.00	...	SDBC work has been completed and road safety work is in progress. The time extension proposal is to be received from the sub-division.
2683	Improvements to Pumpwell Circle to Kankanady Bypass road in Mangalore TQ	400.00 CER.No:48/2021-22	22.03.2022	21.02.2023	0.00	0.00	0.00	400.00	...	Utility Shifting as Assistant Executive Engineer, Lo.E. Sub-Division, Mangalore who has written a letter to Mangalore Municipal Corporation on 03.10.2023. Extension of work time or any bill of work Shall not be accepted by the sub-division.
2684	Improvements to Mangalore Bangalore NH Kannur to Kannagudde Shivamogga NH Kulshekar road in Mangalore TQ	500.00 CER.No:1061/2017-18	18.2.2019	17.11.2019	0.00	0.00	0.79	499.21	...	800 m. Road concreting and 81 m of concrete drain work, 60 m of retaining wall, 4 number of culverts and the remaining 500 m. Part road concreting work is in progress. First and partial bill paid. A proposal for extension of time for work has to be received from the sub-division.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
2685	Improvements to Road from Mysore-Mahadevapura Road (Azeezsait Road) ch 0.00 to 1.70 KM in Mysore Thalluk.	595.00 CER NO :822/2017-18 DT:14.12.2017	22.03.2018	21.08.2018	100	17.32	397.92	11.76	...	Physically work completed bill is to be paid
2686	Improvements to Road from Elavala-Sagarakatte road to Chikkanahalli joining road in Mysore Thalluk.	341.00 CERNO: 75/2018-19 DT :20.11.2018	08.03.2019	07.07.2019	100	5.83	285.60	33.00	...	Work completed
2687	Improvements to Road from SH-33 Teresian college signal to Mahadeshwara road Thriveni circle Dr Raj kumar Road ch 0.00 to 2.90 KM in Mysore city	998.00 CERNO: 305/2018-19	01.08.2019	31.01.2020	100	94.48	988.67	97.63	...	Work completed
2688	Improvements to Road from Thagadur to kakkarahatti via Chunchanahallykonanur joining road ch 0.00 to 5.00 KM in Nanjangud Thalluk	495.00 CERNO: 883/2017-18 DT :05.01.2018	26.03.2018	25.08.2018	100	1.65	368.91	4.40	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2689	Improvements to Road from T Narasipura Danayakanapura road ch 8.70 to 9.03 Thayur Road in T Narasipura Thalluk	300.00 CERNO: 1049/2017-18 DT	26.07.2021	23.08.2022	100	0.00	0.00	297.39	...	Work completed
2690	Improvements to Road from SH-79 to Kullanakoppalu-ukkalagere-boodahalli via SH-84 CH 0.00 to 7.30 KM in T N Pura Thalluk	750.00 CERNO: 1072/2018-19	08.03.2019	07.09.2019	100	100.00	785.13	95.73	...	Work completed
2691	Improvements to Road from SH-33 to Bannur Hosakeri Kanchanahalli Ganigana Koppalu ch 0.00 to 5.79 KM in T N Pura Thalluk	480.00 CERNO: 914 /2018-19	08.03.2019	07.09.2019	100	0.00	417.16	50.04	...	Work completed
2692	Improvements to Road from SH 84 to Basavanapura-Kabbalagere Hundi Haniyamballi Ch 0.00 to 5.00 KM	350.00 CERNO: 79/2018-19	23.07.2019	22.12.2019	100	50.97	130.73	203.26	...	Work completed
2693	Improvements to Road in BHA Road to Marigowdahundich 0.00 to 1.80 KM in Mysore Thalluk.	140.00 CERNO: 40/2019-20	23.07.2019	22.11.2019	100	20.00	111.21	20.34	...	Work completed
2694	Improvements to Road in SH 84 to Nagarle village via Haniyamballi road ch 0.00 to 1.60 KM in Nanjangud Thalluk	125.00 CERNO: 41/2019-20	23.07.2019	22.11.2019	100	0.00	100.92	6.17	...	Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
2695	Construction of Retaining wall in Hullahalli Hobli limit Thathamahaeva sangama east and south side in Nanjangud Thalluk	250.00 CERN: 05/2019-20	26.02.2020	25.08.2020	100	0.00	210.86	32.70	...	Work completed
2696	Improvements to Road from BM Road to Beedanahally, Hanumanalu, Maragowdanahally ch 0.00 to 10.00 KM in T. Narasipura Thalluk	490.00 CERNO: 06/2019-20	22.08.2019	21.02.2020	100	200.00	557.83	27.52	...	Work completed
2697	Improvements to Road from Hanumanalu Goravanahalli Road Ch 0.00 to 6.25 KM in T NarsiasipuraThalluk	450.00 CERNO: 358/2018-19	22.08.2019	21.02.2020	100	219.02	337.79	11.00	...	Work completed
2698	Improvements to Road from B Seehalli Hunasagahallich 0.00 to 2.00 KM in T Narsiasipura Thalluk	170.00 CERNO :168/2018-19	17.10.2019	16.02.2020	100	28.42	143.05	5.82	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
2699	Improvements to Road from KRS back water to Anandur via circuit house in Mysore Thalluk	200.00 SERNO: 63 /2019-20	04.01.2020	03.06.2020	100	20.00	152.31	3.00	...	Work completed
2700	Improvements to Road in Chamaraja Assembly Constituency limits Mathrumandali Yoganarasimha Swamy Temple Kannegowdana Koppalu, Saraswathipuram Hudko layout	500.00 CERNO: 250/2019-20	16.05.2021	30.06.2021	100	647.63	969.25	80.00	...	Work completed
2701	Improvements to Road in Chamaraja Assembly Constituency limits KRS Road to Mathru Mandali via Surya Bakery, Apoorv Bar to Metagallli.	500.00 CERNO: 253/2019-20	17.08.2020	16.05.2021	100					Work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
2702	Improvements to Road from Punajanur to Devarasanahally uppinahally Echagundla Navilur Road 11.20 KM to 14.00 KM in Nanjangud thalluk.	320.00 CERNO: 230/2019-20	04.05.2020	03.09.2020	100	111.23	206.23	122.11	...	Work completed
2703	Improvements to Road from Kadubinakatte to Kurahatti via Hemmaragalach 0.000 to 1.40 KM 3.00 KM to 5.89 and 8.21 KM to 8.40 KM in Nanjangud thalluk.	490.00 CERNO: 239/2019-20	04.05.2020	03.01.2020	100	11.49	418.34	7.38	...	Work completed
2704	Improvements to Road from Badanavalu-hemmaragala-somahalli road ch 2.80 KM 4.93, ch 6.50 to 7.00 KM in Nanjangud thalluk.	400.00 CERNO: 228/2019-20	10.03.2020	09.08.2020	100	147.79	197.79	117.85	...	Work completed
2705	Four-line Road work from madapura-talakadu-saragur hand post Road to Mudukuthore Hills and cauvery river side in T Narsipura thalluk.	495.00 CERNO: 232/2019-20	05.08.2020	04.02.2021	100	35.00	35.00	346.59	...	Work in Progress
2706	Construction of Retaining wall and Roads from mudukuthore hills feet to Mallikarjuna temple in T Narsipura thalluk.	495.00 CERNO: 233/2019-20	05.08.2020	04.02.2021	100	160.00	160.00	293.00	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
2707	Reconstruction of Shravanagudda Loop road (Gungral Chatra Ratnahalli road) Ch: 0.50 KM to 2.95 KM in Mysore TQ	250.00 CERNO: 91/2022-23	09.12.2022	08.05.2023	100	113.12	114.12	140.30	...	Work in Progress
2708	Construction of Chamundeshwari Constituency limits Konanuru road Ch: 0.00 to 2.15 KM in Mysore TQ	300.00 CERNO: 99/2022-23	14.11.2022	13.03.2023	100	133.96	134.96	133.50	...	Work in Progress
2709	Improvements to Narasaraja road by Using Wast Plastic and Construction of Cycle Trach Footpath and Pravoiding Street light in Krishnaraja Constituency in Mysore TQ	400.00 CERNO: 61/2022-23	15.11.2022	30.06.2023	0.00	0.00	0.00	0.00	...	Work in Progress
2710	Constructon of Bridgeat Ch: 1.30 of road Hebya to Adakanahalli hundi Industrial area in N. Gudu TQ (Village Road)	100.00 CERNO: 28/2022-23	05.01.2023	04.04.2023	0.00	0.00	0.00	0.00	...	Work in Progress
2711	Improvements to road from Shira-NanjanguduBiligere-Sonahalli-SannamallapuraKiragunda MDR from Ch: 1.00 to 2.50KM in Nanajangudu TQ	175.00 CERNO: 40/2022-23	05.01.2023	05.05.2023	100	76.72	76.72	91.61	...	Work in Progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Mysuru									
2712	Improvements to Roadfrom B. Seehalli Village in T. Narasipura TQ	140.00 CERNO: 23/2022-23	07.08.2023	15.09.2023	0.00	0.00	0.00	0.00	...	Work in Progress
2713	Construction of Bannuru Municipality Limites to Sri BisiluMarammanavara Temple Premises Retaing Wall in T. Narasipura TQ	250.00 CERNO: 181/2022-23	18.03.2023	17.08.2023	0.00	0.00	0.00	0.00	...	Work in Progress
2714	Improvements to road from Sharvanagudda Loop road Adi Chunchangiri School Ratnahalli Road Ch: 0.00 to 0.50 KM in Mysore TQ	150.00 SERNO: 93/2022-23	07.03.2023	06.07.2023	0.00	87.33	87.33	82.51	...	Work in Progress
2715	Widding work in B.M road to Naganahalli-LakSHmipura road Ch: 0.00 to 1.6 KM and Ch: 2.00 to 3.00 KM in Mysore TQ	200.00 SERNO: 96/2022-23	28.03.2023	31.08.2023	0.00	0.00	0.00	0.00	...	Work in Progress
2716	Resarfacing and Additional work of Mahadevapura road to Rammanahalli Village in Mysore TQ	100.00 DR No: 148/22-23	22.05.2023	30.06.2023	0.00	0.00	0.00	0.00	...	Work in Progress
2717	Construction of Bannuru road BDO office to Sosele Village to Vyasharajanapura Mata in T. Narasipura TQ	100.00 DR No: 262/23-24	16.09.2023	15.12.2023	0.00	0.00	0.00	113.96	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2718	Improvements of Roads to J. Mallapur to Deodurga TQ border (Honnatgi) via Hemberal, G. Thimmapur (UMDR) From KM 0.00 to 6.00 In Raichur Rural Constituency. In Raichur TQ. Raichur District. Under: 5054-04-337-0-01-154 Appendix-E WI154756	490.00 PW/98/IFA /2022 Bangalroe / Date: 13-07-2022	07.10.2022	06.04.2023	79	200.00	200.00	184.85	...	3.50 KM BM and SDBC completed, reaming work under progress.
2719	Improvements & Widening of Raichur Shaktinagar Via Arshangi Kadlur Road KM 0.00 to 1.50 UptoEklaspur Village In Raichur Urban Constituency WI100220	400.00 PWD/423/IFA/ 2018 DT: 24-09-2018	24.01.2020	23.10.2020	77	0.00	0.00	306.53	...	Completed except 150meter length due to UGD work. Side cobble stone and electrical poles work under progress..
2720	Construction of 80 feet Road (4 lane, Median, Footpath, lighting fencing, lane mark, studs) in Raichur City. (Construction of 80 Feet Road From NH-167 Madhumilan Hotel to Connect Gunj Circle to Mahabaleshwar circle MDR Road CH. 0.00 to 725.00m at W. No. 30 Siyatalab in Raichur City.) In Raichur TQa, Raichur District. Wi151822	490.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	07.10.2022	06.07.2023	26	70.26	70.26	55.76	...	WMM work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2721	Construction of Road from Gadwal Road to Netaji Road, Construction of Road from IB to Dr. Nagaraj House, Degree College Road, Construction of Road from Vidya Bharati School to Rampur Village, Construction of road from SLV Hotel to Ayyappa Swamy temple upto Mahatma Gandhi Statue (MG Stadium), Construction of Road from Mahaveer Circle to Hamdard School via Jain Mandir, Construction of Road from Jawahar Nagar Dargha to Kurdikar Master House, In Ward No. 17 MareppaDattanna House to Jayanna House and Construction of Internal Roads of Timmapur Pet In Raichur City In Raichur TQ Raichur District WI 152187	478.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	43	62.43	72.43	131.79	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2722	Construction of RCC Drain & CC Road at W No 32, Improvements to Road from Super Market to Mavinkere, Construction of CC Road at Ward No 07, Ward No.08, Ward No.09, Ward No11 and Construction of CC Road / CD / Cobble Flooring near Old Janata Hotel in Raichur City Raichur TQ Raichur Distric WORK_INDENT152230	490.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	88	201.98	252.87	177.10	...	Work under progress.
2723	Construction of Road from RTO Circle to Gunj Circle, Ward No 28, Ward No 30 & Ward No 31 In Raichur TQ Raichur District. Under: 5054-04-337-0-01-154 Appendix-E WI 152181	475.00 PW: 98:IFA: 2022 Bangalore Dated 16-03-2022	15.10.2022	14.07.2023	54	100.00	100.00	155.32	...	Ward No 30 & Ward No 31 CC Road Completed and Ward No 28 UGD Completed Balance work Under Progress
2724	Improvements to Road from Raichur to SH-127 (MDR) via Ashapur, Udamgal, Purtipli Road FromKM 6.50 to 9.00 In Raichur TQ, Raichur District. Under: 5054-04-337-0-01-154 WI 154763	260.00 PW/98/IFA /2022 Bangalroe / Date: 13-07-2022	19.10.2022	18.04.2023	82	212.68	212.68	0.00	...	BT work completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2725	Construction of Road& RCC Drain at Ward No 23, 24 & 25 In Raichur Urban Constituency. In Raichur TQ, Raichur District. Under: 5054-04-337-0-01-154 WORK_INDENT 151820	490.00 PW: 98:IFA: 2022 Bangalore Dated 16-03-2022	15.10.2022	14.04.2023	77	151.62	151.62	224.73	...	Ward No 23 &24 CC Road Completed and Ward No. 25 UGD Completed Balance work Under Progress
2726	Construction of BT Road In Ward No 05, Construction of Road & RCC Drain at Wadavatti village, Construction of Road & RCC Drain at Devanpalli village, Construction of CC Road & Drainage at New Maliyabad In raichurTQa Raichur DistrictUnder: 5054-04-337-0-01-154 Appendix-E For the Year 2021-22 WI152214	455.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	29	0.00	0.00	133.96	...	Ward No 05 BT Work Completed and Balance work Under Progres

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2727	Construction of CC Road & Drainage at Old Maliyabad, Construction of CC Road & Drain at Baidoddi Village, Construction of Road & RCC Drain at Kurubdoddi Village, Construction of Road & RCC Drain at Kurubdoddi village, Construction of CC Road & Drain at Gouse Nagar in Raichur City In raichur TQ Raichur District Under Wi 152248	480.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	93	302.25	302.25	142.53	...	Baidoddi, Gouse Nagar and Kurubadoddi villages work completed and Balance work Under Progres
2728	Construction of CC Road & Drainage at Mittimalkapur Village, Construction of CC Road & Drain at Gajagar Pet Ward No 17, Construction of RCC Drain & Paver Block Flooring from Hanuman Talkies to Jawaharnagar, Providing Drainage & Paver block in Yeganur Village & Construction of BT Road & Drain at Satyanath Colony Ward No 13 In Raichur City. In Raichur TQ, Raichur District. Under: 5054-04-337-0-01-154 Appendix-E Wi 152249	465.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	76	0.00	0.00	356.93	...	Ward No 17 UGD and Cobble Stone Work Completed and Hanuman Talkies to Jawaharnagar Work Completed in Ward No. 17 UGD work completed

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2729	Construction of CC Road at Ward No 02 Krishnagiri Hills, Construction of CC Road / Drainage / Cobble Stone at NH-167 Tanda Bhavan, Construction of Road at Ward No.29, Allamprabhu Colony, Hundekar Colony and Construction of Road from Mallesh Layout to Rampur Road at Ward No 06 In Raichur City In raichur TQ Raichur DIstrict WI152213	450.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	87	165.87	165.87	224.43	...	Work under progress.
2730	Construction of Road at Front Side of I. Basavaraj Master House of Amarkhed Layout In Ward No 18, Construction of Road From Hosur to Mamadapur Village, Construction of Road & Drainage in Ward No. 1, Construction of BT Road from Mahaveer Circle to Bhangikunta& Construction of CC Road at Internal Road of Prashanth Colony (UptoMatamariHussenappa House) In Raichur City. In Raichur TQ, Raichur District. WI152265	422.00 PW/98/IFA /2022 Bangalroe / Date: 16-03-2022	15.10.2022	14.07.2023	76	182.55	182.55	138.25	...	Ward No.18 and Mahaveer Circle to Bhangikunta BT Work completed and Drain Work is under Progress In Ward No.1 BT Work Completed and Drain work Completed and Further work is Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2731	Improvement and Asphalting to Road SH-14, Jeenoor Cross to SH-128 Shirwar Cross Via Jeenur Camp, Parvatamma Camp, MDR KM 0.00 to 5.00 In Manvi TQ, Raichur District 98170	400.00 PWD/423/IFA/ 2018 DT:24-09-2018	08.06.2020	07.03.2021	55	50.80	220.80	0.00	...	3.00 KM BM done, balance work under progress.
2732	Asphalting to road from Navakal to Chinchariki in Manvi Constituency of Manvi TQ of Raichur district Under:5054 MDR Improvements WI 155175	500.00 PWD/98/IFA /2022 Bangalroe / Date: 08-07-2022	14.11.2022	13.08.2023	99	0.00	0.00	500.58	...	3.00 KM BM completed, 2 KM SDBC completed, further work under progress.
2733	1)Asphalting to Road from Pothnal toTadakal (Selected reaches), 2) Chikalparvi to Yadival cross in Manvi constituency in Manvi TQ. In Manvi TQ, Raichur District WI 155120	500.00 PWD/98/IFA /2022 Bangalroe / Date: 08-07-2022	03.11.2022	02.08.2023	62	162.61	162.61	147.91	...	Pothnal-Tadkal GSB work under progress and Chikalparvi-Yediwala cross BM & SDBC completed.
2734	1)Asphalting to road from Hirehanigi to Chinchariki (2)Asphalting Road from Bagalwad Ambedkar Bus-Stop to Mallikarjun Petrol Bunk (3)Asphalting road from Jagirpannur to Mustoor (4)Asphalting road from Katarki to Daddal in Manvi constituency of Manvi TQ, Raichur district for the year 2022-23. Under:5054 MDR Improvements Appendix-E WI155176	500.00 PWD/98/IFA /2022 Bangalroe / Date: 08-07-2022	24.03.2023	23.12.2023	37	0.00	0.00	187.21	...	1) WMM completed 2) Earth work under progress. 3) & 4) WMM completed, BM to be laid.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2735	Construction of Road for Education Layout inDeodurga TQRaichur District WI66110	200.00 CE/C&B/NEK/5054/APPE/ REG/NO/628/OCT/2017	25.01.2018	24.07.2018	93	0.00	181.01	5.52	...	WMM work under progress
2736	Re-Construction of MDR Road from Gabbur to Madarkal CH. 0.00 to 10.00KM Under 5054 Appendix-E MDR Road Improvements WORK_INDENT152168	495.00 PW418 IFA 2020 Bangalore Dated 23-12-2020	25.08.2022	24.05.2023	85	300.00	300.00	121.20	...	BM completed, SDBC to be laid.
2737	Improvements to road from Mandalagudda village to Galag village via Mundaragi and Ganajali from KM 4.50 to 10.00 in Devaduraga TQ, Raichur District. (Change of work approved by WI-152486	930.00 PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	09.03.2023	08.02.2024	0.00	0.00	0.00	0.00	...	Work under progress.
2738	Improvements of road from Sirawara Cross to Masarakal Cross via Jagatagal, Govindapalli and Mustoor village from KM 0.00 to 11.70 in Devadurga TQ Raichur District (Change of work approved by Govt., vide letter No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022) WI-154432/Call-2	745.00 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	09.03.2023	08.12.2023	05	0.00	0.00	35.53	...	Box culvert under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2739	Improvements of road from Sirawara Cross to Masarakal Cross via Jagatagal, Govindapalli and Mustoor village from KM 10.00 to 13.59 in Devadurga TQ Raichuru Dist., (Change of work approved by Govt., vide letter No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022) 152602	745.00 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	09.03.2023	08.12.2023	0.00	0.00	0.00	0.00	...	Bridge work under progress.
2740	Improvements of road from Arishinagi village to Koppara in Devadurga TQ. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152416/Call-2	105.00 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	17.11.2022	16.08.2023	32	0.00	0.00	33.96	...	WMM work completed, 500mtr CC work under progress.
2741	Improvements of road from Koppara village to Chikkabuduru in Devadurga TQ. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152418	105.80 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	17.11.2022	16.05.2023	32	0.00	0.00	34.12	...	GSB completed.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expendi ture during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2742	Improvements of road from Kurkihalli approach road in Devadurga TQ. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152419	262.70 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	29.09.2022	28.03.2023	85	100.00	100.00	124.45	...	SDBC completed, 200mtr CC to be done.
2743	Improvements of road from Yatagal approach road in Devadurga TQ. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152420	217.00 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	29.09.2022	28.03.2023	74	0.00	0.00	160.35	...	Work nearing completion
2744	Improvements of road from Herur approach road in Devadurga TQ. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152417	192.00 No. PW / 732 / IFA / 2022 / (E-office) DT: 30-05-2022	29.09.2022	28.03.2023	33	0.00	0.00	64.04	...	GSB completed, WMM to be laid.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2745	Construction CC Road and RCC drain at Salikepura village in Devadurga TQ. (Change of work approved by Govt., vide letter No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152424	108.00 No. PW / 599 / IFA / 2022 / (E-office) DT: 12-05-2022) WI-152421	29.09.2022	28.03.2023	15	0.00	0.00	16.15	...	Work under progress..
2746	Improvements to road from Anwari To Nawadal band Cross (Roadalband.T) In Lingasugur TQ of Raichuru Dist. In Lingasugur TQ, Raichur District WI148202	300.00 PWD/423/FC-1/ 2018 DT:24-09-2018	24.08.2022	23.02.2023	100	0.00	0.00	318.70	...	WMM & BM work completed, SDBC work under progress..
2747	Improvements to from Lingasagur to SH-19 via Kalapur, Guntagola road from KM 22.70 to 25.00 (Working from KM 23.00 to 25.00) In Lingasugur TQ & Constituency Raichur District. Under 5054-Appendix-E MDR Improvements for the Year 2018-19 WORK_INDENT104797	400.00 PWD/423/FC-1/ 2018 DT:24-09-2018	04.05.2020	03.02.2021	56	109.86	158.92	65.43	...	Work to be closed. (BM completed in the year 2022 and work stopped), Nine (9) Notice issued to contractor to start the work.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2748	Improvement of road from veerapur cross to anwari (0.00 to 10.70KM) in lingasugur TQ, raichur dist. Wi155155	999.87 PWD/759/IFA/ 2022 DT:14-06-2022	06.03.2023	05.02.2024	15	50.00	50.00	96.10	...	CD work and sub-grade completed, GSB completed.
2749	Improvement of connectivity road from SH-20 to kansavi village (0.00 to 5.00KM) in lingasugur TQ, Raichur dist.wi155705	300.00 PWD/759/IFA/ 2022 DT:14-06-2022	29.11.2022	28.05.2023	0.00	0.00	0.00	0.00	...	CD's and GSB work completed, WMM work under progress.
2750	Improvements Of Road From VenkateSHwara Camp To Singapur (M.D.R) From KM 8.32 To KM 9.60 And KM 13.80 To KM 15.00.in Sindhanur TQ Raichur Dist. Under 5054-04-337-0-01-154 MDR And Other Roads WI143549	495.00 PW.423/FC-1 / 2018 Bangalore dated 24.09.2018	17.05.2022	16.02.2023	64	111.96	271.96	47.85	...	In Huda village Govt., school to Nala both side CC drain and CC road (230mtr) length completed and Mukkunda village Agasi to KriSHna temple and Way bridge to Veerabhadra Shop both side CC drain (620mtr) length completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2751	Improvement of Road from Elekudligi Cross to Hoshalli EJ Via BommanalEJ, Haralahalli, Virupapur and Hatti MDR Road from KM 12.5 TO 16.5 in Sindhanur TQ Raichur District under Appendix- E WORK_INDENT145097	400.00 PW.423/FC-1 / 2018 Bangalore dated 24.09.2018	07.03.2022	06.12.2022	90	208.17	359.67	0.00	...	Work nearing completion
2752	Re- Asphalting of Road Connecting road to K Hosalli from KM 0.00 to 4.00 in Sindhanur TQ Raichur Dist , Sindhanur to Devaragudi road from KM 0.00 to 2.5, NH -150 A To Kallur Connecting roadKM 0.00 to 2.5 ,NH -150 A To Mullur Connecting road KM 0.00 to 2.8 ,NH -150 A To Roudkunda Via Sasalmari camp KM 0.00 to 1.5,NH -150 A To Kanari Connecting road KM 0.00 to 3.8 ,NH -150 A To Pagadadinni Connecting road KM 0.00 to 3.5 in Sindhanur TQ Raichur District Under 5054-04-337-0-01-154 MDR Wi153447	640.00 PW: 98:IFA: 2022 Bangalore Dated 09-06-2022	02.12.2022	01.09.2023	68	0.00	0.00	435.87	...	8.10 KM BM & SDBC completed, remaining work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2753	Re- Asphalting of Pothanal - Balaganur road from KM 5.0 to 9.00 , Venkateshwara Camp to Singapore road from KM 15.0 to 18.00, Kalmala –ShiggaaviSH - 23 To Mukunda Singapore Cross road KM 3.50 to 7.5 , NH -150 A To Budiwala Connecting road KM 0.00 to 3.5 ,SH -23 To Hosalli Camp to Budiwala Via Amarapur road KM 0.00 to 3.0 and Dhadesugur to Uppala road KM 0.00 to 6.00 in Sindhanur TQ Raichur District Under 5054-04-337-0-01-154 MDR Improvements Appendix -E for the Year 2022-23.WI153450	740.00 PW: 98:IFA: 2022 Bangalore Dated 09-06-2022	21.02.2023	20.11.2023	0.00	0.00	0.00	0.00	...	8.40 KM BM & SDBC completed, remaining work under progress.
2754	Improments to Road From SH-23, Hanchinal camp to JalihalBasapur Approach Rd MDR from KM 0.00 to 3.00 in Sindanur TQ, DT: Raichur Under 5054-APPENDIX-E for the year 2022-23 WI-156771	495.00 PW: 98:IFA: 2022 Bangalore Dated 09-06-2022	06.02.2023	05.11.2023	33	134.59	134.59	28.43	...	GSB work under progress, both side drain construction & CD's work completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2755	Improvements to Hanchinal camp (Shanti Nagar) to Salagunada via Bimaraj camp - Balegidad camp and Bangari camp from 4.00 to 10.00 in Sindanoor TQ. (WI-163740)	500.00 PW: 98:IFA: 2022 Bangalore Dated 09-06-2022	14.03.2023	13.12.2023	29	9.83	9.83	133.19	...	Sub-Grade work completed, GSB to be laid.
2756	Improvements to MDR &Gorebal Camp to Venkateshwar Camp Via Mudalagiri Camp, Satyavati Camp to Gandhinagar FromKM 0.00 to 0.80 &KM 5.50 to 6.20 &KM 6.60 to 7.30 &Pothnal to Ayanur Road from KM 6.40 to 7.10 &KM 8.56 to 9.50 in Sindanoor TQ Raichur District (WI-164448)	495.00 PW: 98:IFA: 2022 Bangalore Dated 09-06-2022	19.03.2023	16.12.2023	68	0.00	0.00	337.80	...	Puladinni, Gonwar village limits and Gorebal camp CC work completed, and Gandhinagar CC work under progress.
2757	Improvements to Umalooti - Veerapura road via Karaduchilumi village in Sindhanur TQ Raichur District WI98239	495.00 PWD/69/IFA/2019 DT:25-02-2019	13.11.2019	12.08.2020	84	0.00	416.09	0.00	...	4.00 KM SDBC completed, 1.00 KM site problem
2758	Improvements to Umalooti - Mahampur road (MDR) from KM 0.00 to 1.00, 6.00 to 8.00 and 10.50 to 13.50 in Sindhanur TQ Raichur District WI 98238	496.00 PWD/69/IFA/2019 DT:25-02-2019	14.11.2019	13.08.2020	96	0.00	477.19	0.00	...	SDBC completed, except CH. 1.70 to 2.00 site problem.
2759	Construction of bridge @ SH-14 Ramadurga-Manvi Road KM 187.0 in Maski constituency, Raichur districtunder SH bridge Improvements work_indent 136571	600.00 PW 765 IFA 2020 Bangalore Dated 24-11-2020	10.05.2022	09.04.2023	32	189.88	189.88	0.00	...	One side abutment completed, other side abutment work under progress

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2760	Construction of road from Bellignur to Utaknur KM 0.00 to 2.00, & construction of road from Bappur to Hokrani village, & construction of road from Dennasamudra to Gudadurch 3.50 KM to 4.50 KM, Sindhanur TQ, of Maski Constituency, Raichur District under appendix e work_indent 118330	350.00 Pwd/381/ifa / 2019 DT: 03-10-2019	13.09.2020	12.08.2021	100	36.79	335.79	24.81	...	Box culvert and bt work under progress.
2761	Improvement of Road fromByagavat cross to Malladgudda village (KM 0.0 to KM 8.0) Manvi TQ & Raichur District WORK_INDENT134403	800.00 PWD 27 CIS 2021, DATED: 25.02.2021	13.07.2021	12.06.2022	100	180.71	578.13	286.89	...	5.00 KM drain work completed, in Byagwat village limit remaining under progress.
2762	Improvement of Road From Malladgudda village to Torandini village (KM 8.0 to KM 16.0) Manvi TQ & Raichur district work_indent134404	800.00 PWD 27 CIS 2021, DATED: 25.02.2021	14.07.2021	13.06.2022	73	84.30	334.30	253.01	...	5.00 KM BM completed, further work under progress.
2763	Construction of bridge Kavithal to Toranadini cross KM 5.2 district main road (near Gugebal village) in Maski constituency, Raichur district under appendix-e MDR bridge maitenance wi 136572	600.00 PW 765 IFA 2020 Bangalore Dated 24-11-2020	10.05.2022	09.04.2023	34	0.00	0.00	202.23	...	8 girder casting done, abutments & pier work completed, further work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2764	Improvements to Road from Muddapur cross (NH-150A) to Nanjaladinni Via., Kolabal, Kannur, Hanchinal From 0.00 KM to 8.00 KM in Maski Constituency of Sindhanur TQ, Raichur District Wi154424	600.00 PW: 98: IFA: 2022 Bangalore Dated 06-06-2022	29.11.2022	28.08.2023	59	0.00	0.00	356.52	...	4.00KM BM & SDBC completed and reaming work under progress.
2765	Improvement of Road on SH-128 of Devadurga - Bellary Road from KM 94.20 TO 95.00 in Sindhanur TQ Raichur District Under Appendix- E 5054-03-337-0-17-154(SH Improvement) WORK_INDENT154423	120.00 PW: 98:IFA: 2022 Bangalore Dated 09-06-2022	16.09.2022	15.03.2023	77	39.69	93.47	0.00	...	Work nearing completion
2766	Improvement of Road from Maski (150A)- Jawalagera, Alabanur, Bappur Killarahatti from KM 54.70 TO 59.70 in Sindhanur TQ Raichur Dist.under Appendix- E 5054-03-337-0-17-154 WI 149548	300.00 PW: 434:IFA: 2021 Bangalore Dated 28-06-2021	20.06.2022	19.08.2022	100	9.28	9.28	309.11	...	BM &, SDBC completed
2767	Development of Pothnalto Balganuru KM 8.00 to 15.00 road of maski assembly constituency in Sindhanur TQ Raichur district under 5054-03-337-0-01-154 for the year 2020-21/work_indent133900	800.00 PWD 27 CIS 2021, DATED: 25.02.2021	08.07.2021	07.06.2022	79	219.02	426.78	207.80	...	5.00 KM BM & SDBC completed, reaming work land problem
2768	Improvements to road from Maski-Lingasugur main road to Gonwar via Bassapur road in Maski TQ of Raichur District. under 5054-04-337-0-01-154 MDR & other roads improvements	330.00 PW: 98: IFA: 2022 Bangalore Dated 06-06-2022	29.09.2022	28.06.2023	100	321.57	321.57	34.31	...	Work nearing completion

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2769	Improvements to road from Elekudligi cross to Hosallie.J. Via., Bommanal, Virupapur, Hatti from KM 12.70 to KM 14.70 in Maski Constituency of Sindhanur TQ, Raichur District Under :5054-04-337-0-154/MDR roads appendix-e WI 154458	150.00 PW: 98: IFA: 2022 Bangalore Dated 06-06-2022	29.11.2022	28.08.2023	100	8.68	8.68	146.51	...	Work nearing completion
2770	Road Widening and Road Dividing for Sindhanur Hemmadaga Road SH30, From 17.00 KM to 18.50 KM of Maski Constituency in Sindhanur TQ, Sindhaniur, Raichur Dist. UNDER: 5054-03-337-0-17-154/SH ROADS APPENDIX-E WORK_INDENT 154425	800.00 PW: 1983:IFA: 2022 Bangalore Dated 02-01-2023	16.09.2022	15.06.2022	79	45.60	341.82	290.32	...	BM & SDBC work completed, divider and other remaining works under progress.
2771	Construction of Bridge at NH 129 Chikkhesarur -Mudgal-Mundargi Near Wandali Village in Lingasgur TQ Raichur Dist.Under App-E WI 156438	100.00 PW: 98:IFA: 2022 Bangalore Dated 13-07-2022	22.02.2023	21.08.2023	83	83.01	83.01	0.00	...	Work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2772	Construction of Bridge on Turvihal. Hattigudda (MDR) Road in Maski Constituency of Sindhanur TQ, Raichur Dist. UNDER :5054.03.101.0.02.132/MDR. Road Bridges APPENDIX.E/Wi DF	280.00 PW: 98: IFA: 2022 Bangalore Dated 20.07.2022	11.01.2023	10.10.2023	99	183.38	183.38	93.58	...	Bridge portion completed, approaches under progress.
2773	Construction of BT Road in ST Colony from Maligoudra Lane to Bummanagunda 1.00KM to 2.00KM at Arakera Village in Deodurga TQ (WI.150594)	100.00 PWD 243 FC.1 2018 Bangalroe Dated 24.09.20182804	02.02.2023	01.04.2023	0.00	0.00	0.00	0.00	...	Work under progress.
2774	Construction of Bridge on Managuli. BichchalSH.61 @ KM.222.0 Near Bailamarchad Village, Manvi TQ, Raichur District.WI102156	450.00 CE/C&B/NEK/5054/SHB/ REG/173/JUN/19	27.08.2020	26.05.2021	65	7.59	292.31	0.00	...	Bridge work completed and Approaches under progress.
2775	Construction of CC road & Drain @ Alabanur village and Construction of Box Culverts from KM 76.24 to 108.00 (KM 77.55, 84.60, 87.50, 94.25 & 101.80 on Devadurga. Bellery road SH.128 in Sindhanur TQ Raichur Dist under 5054.03.337.1.16.154 SH Bridge Improvements for the year 2018.19 WI 98152	300.00 PWD 432 FC.1 2018 Bangalore Dated 24.09.2018	26.02.2020	25.11.2020	98	0.47	294.94	0.00	...	At KM 87.50 & 84.60 Bridge completed and CC road completed at Alabanur village limit and Bridge under progress at KM 97.00 near Walabellarybridge under progress.

APPENDIX -IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Special Division, Raichur									
2776	Construction of CC Road & RCC Drain in ST Colony at Maski Town Ward No 11 & 12, Somanath nagar(ward No 13), kannal, Mudaladinni,Teertabhavi, Aralahalli,Mahampur and Gudihal(Chivillages) Maski Constituency. Sindhanur TQ, Raichur District. Under: 5054.04.337.0.06.423 TSPWI 157690	200.00 PWD 243 FC.1 2018 Bangalroe Dated 24.09.2018	22.02.2023	21.05.2023	0.00	0.00	0.00	0.00	...	GSB Work under progress.
2777	Construction of New Bar assosication building in Deodurga TQ. WI.113146	261.73 LCBS 63/12 / Dated 05.11.2019	06.10.2022	05.09.2023	61	115.26	115.26	43.33	...	Ground floor & First floor slab laid, Ground floor finiSHing work under progress & FF plastering work under progress.
2778	Construction of New Bar assosication building in Raichur TQ. WI.138213	300.00 DJBS 10/11 DT: 10.12.2020	12.05.2022	11.04.2023	78	157.34	157.34	76.83	...	GF & FF internal and external plastering work completed, flooring work under progress.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Raichur									
2779	Construction of New Bar association building in Manvi TQ. (WI.130517)	300.00 DJBS 80/70 DT: 28.12.2020	29.01.2022	28.10.2022	25	74.09	74.09	0.00	...	GF roof slab laid; FF columns raised upto roof level.
2780	Construction of Post Matric Girls Hostel Building at Raichur in Raichur TQ, Raichur District. Under 4059.80.051.0.29.423 (ST)WORK_INDENT164461	600.00 PWD 14 RDF 2022 DT: 23.01.2023	20.03.2023	19.02.2024	59	300.00	350.89	0.00	...	GF FF, SF & TF roof laid, GF, FF & SF plastering work completed, TF brick work under progress.
2781	Construction of 1 Judicial officers quarters at Lingasugur (G+1) (Change of work) WI.143449	200.00 High Court of Karnataka, Bangaluru, No.DJBS/42/ 2007 DT 29.03.22	24.01.2023	23.10.2023	44	12.97	12.97	74.66	...	GF plastering work completed, FF plastering work under progress.
2782	Construction of New Bar assosiation building in Lingasugur TQ. (WI.143292)	300.00 PW.423/FC.1/2018 Bangalore dated 24.09.20218	27.03.2023	26.09.2023	59	32.29	144.71	32.29	...	Inside and out sidepainting and flooring, work under progress.

APPENDIX -IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Ramanagara									
2783	Improvements to road from SH.3 Main roadGummasandra via PC Palya CH:0.00 to 5.0 KM in Magadi TQ One Time Development (I No:83820) Estimate Cost 250.00	1000.00/ CER.43,47,50,38,48/2018.19	09.03.2019	08.08.2019	80	0.00	784.57	215.43	...	Work under progress
2784	Improvements to road from Gavinagamangala to Anchikuppe via Ramanagara.Magadi main road to Darga from CH:0.00 to 4.00 KM in Magadi TQ One Time Development Est. Cost 200.00 Indent No.83823									
2785	Improvements to road from Bagepalli.Halaguru (SH.94 Kudur to Bichanahalli via Marasandra join from roads CH:0.00 to 5.00 KM in Magadi TQ One Time Development Est. Cost 300.00 Indent No.83821									
2786	Improvements to road from Muthurayanagudipalya to Gankal join from roads One Time Development Est Cost. 110.00 Indent No.83877 in Ramanagara TQ.									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Ramanagara									
2787	Improvements to road from Bannikuppe School Bhadraiah Colony via Muthurayanagudipalya join from roads in Magadi TQ One Time Development Est. Cost 140.00 Indent No.83876									
2788	Improvements to road from Ramangara. Hunasanahalli. Kungal. Nagohalli via Hulikere.Gunnuru join from roads CH:0.00 to 3.00 KM and 9.00 to 12.00 KM Reconstruction Work Est. Cost 400.00 Indent No.83754	845.00/ CER 37,32,51/2018.19	21.02.2019	20.07.2019	01	0.00	675.71	169.29	...	Work under progress
2789	Improvements to road from Hunasanahalli.Uragahalli to Hebbagodi via Muthurayana Swamy Temple from roads CH:0.00 to 4.00 KM Est. Cost 250.00 Indent No.83755 in Ramanagara TQ.									
2790	Improvements to road from Hosadoddi to Nanjapura. Doddanahalli join from roads CH:0.00 to 1.00 KM One Time Development in Ramanagara TQ. Est. Cost 75.00 Indent No.83756									
2791	Improvements to road from Manchegowdanapalya to Bennahalli.Huchammanadoddi join from roads CH :0.00 to 5.00 KM One Time Development in Ramanagara TQ. Est. Cost 120.00 Indent No.83757									

APPENDIX -IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name Of The Project / Work	Estimated Cost Of The Work/Date Of Sanction (₹ in lakh)	Year Of Commencement	Target Year Of Completion	Physically Progress Of Work (In Per Cent)	Expenditure During The Year	Progressive Expenditure To The End Of The Year	Pending Payments	Revised Cost If Any/Date Of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Special Division, Ramanagara									
2792	Improvements to road from Huchammanadoddi to Koliganahalli join from roads Ch:2.00 to 3.00 KM in Ramanagara TQ. Est. Cost 450.00 Indent No.86799	850.00/ CER91,228,227,61/2018.19	09.07.2019	08.12.2019	90	101.80	489.13	360.87	...	Work Under Progress
2793	Improvements to road from RamanagaraKanakapura road to Kempegowdanadoddi join from roads Ch:0.00 to 1.50 KM in Ramanagara TQ. Est. Cost 100.00 Indent No.86802									
2794	Improvements to road from Krishnapura Doddi to Arkavathi River via Kungal join from roads Concrete roads and Concrete Drainage One Time Development inRamanagara TQ Est. Cost 100.00 Indent No.86804									
2795	Improvements to road from Hunasanahalli.Magadakere via Iruligara Colony (Poojaridoddi) join from roads Ch:0.00 to 2.50 KM in Ramanagara TQ									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2796	Improvements to road from Kotahalli to Hulikere roads from Arkavathi Rivers Bridge Work in Ramanagara TQ.	497.00 CER No. 09/2018.19	08.01.2020	07.12.2020	28	14.18	108.73	388.27	...	Work Under Progress
2797	Widening of road connecting NH.75 chikkakalya, Sankighatta, Narayanapura, Adalingaiahnapalya, Gangonahalli, Chikkahalli, Virupapura, Hulikal, Gundigere via Kudur Shivagange joining MDR road from Ch: 0.00 to 2.350 KM and Reconstruction of road from Ch: 2.350 to 3.240 KM in ThippasandraHobli, Magadi TQ.(Indent No.158302)	500.00 PWD825IFA202 1.02.08.2022	31.12.2022	30.03.2023	90	104.80	104.80	395.20	...	work under Progress
2798	Improvements to Village Roads from (Ch: 0.00 to 1.95 KM) Vajarahalli Village to Jadenahalli Village in Bannikuppe (B) Grama Panchayathi Bidadi Hobli, Ramanagara TQ. (One Time Development) (Indent No.154601 Call.2)	170.00 PWD98IFA2022. 23.05.2022	01.02.2023	31.07.2023	90	13.68	13.68	156.32	...	work under Progress
2799	Improvements to road and providing road median and LED Lightings from Bangalore Jalasur Road, fort circle to Kempegowda circle From Ch: 0.00 to 0.80 KM in Magadi TQ. (One time Development) (Indent No.155885/CALL.2)	300.00 PWD98IFA2022. 23.05.2022	10.02.2023	09.08.2023	70	91.94	92.51	207.49	...	work under Progress

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commence ment	Target Year of completion	Physically progress of Work (in per cent)	Expendit ure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Ramanagara									
2800	Widening & construction of CC Road & Drain & Electrification work at Kudur Village limit in Bagepalli. Halaguru road SH.94 in Magadi TQ. (From CH: 157.60 to 158.15 KM) (Indent No. 155854)	300.00 / PWD98IFA 2022.23.05.2022	22.02.2023	21.08.2023	50	149.15	149.15	150.85	...	work under Progress
2801	Asphalting to Kudur Solur road from Solur road to Tattekere Channvalipanahalli Udukunte Byrasandra via Mylanahalli joining MDR CH 0.00 to 13.00 KM at selected reaches in Magadi (165927)	500.00PWD 562IRF2018 DT:04.10.2018	24.03.2023	23.09.2023	90	490.77	490.77	9.23	...	work under Progress
2802	Improvements to Telangana Border Narayanpet NH.150 Jewargi (New SH) KM 48.10 to 51.50 (Benakanalli Diggaon) 151907	Rs:255.00 Lkhs CE/C&B/ NE/5054/CER NO 46/MAY/2022, Dated :25/05/2022	2022	2023	60	0.00	0.00	258	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2803	Construction of bridge ofTavanandi to Anavatti road @ CH 8.90 KM near Haya in Soraba TQ Shivamogga District.	500.00 160/2018.19	09.01.2020	08.12.2020	100	3.49	477.07	2.05	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
2804	Construction of Bridge @ CH: 9.00 KM of Dodderi Barage Halasinakoppa Belur Sagara Road in Soraba TQ. (Indent no.102080)	300.00 159/2018.19	09.01.2020	08.12.2020	100	38.39	284.64	11.30	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
2805	Construction of bridge across Dandhavathi (Varada) river near Gudavi village in Soraba TQ Shivamogga district. (Indent no.102038)	450.00 158/2018.19	09.01.2020	08.12.2020	100	102.51	598.39	136.68	212.07	Work Completed. NOC Awaited. Final Bill Payment Pending.
2806	Construction of Road From SH.125 Main Road to Kadahalli Village (KM. 0.00 to 5.00) in Shahabad TQ Kalaburagi Rural Constituency under Appendix.E 2021.22 W.I 150602	Rs:200.00 Lkhs SEKC REG NO 8 OF MAY 2022, Dated: 25/05/2022	2022	2023	90	28.95	73.95	178.63	...	Work in progress

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sedam									
2807	Construction of Construction of four lane road with electrical lighting in Kumuta Kadamadagi Road (SH 48) from CH. 116.66 to 117.56 KM in Shiralakoppa Municipal limits Shikaripura TQ	670.00 74/2020.21	12.07.2021	11.12.2021	100	14.87	450.82	263.85	797.67 / Under Secretary to Govt. PWD (Communication) lettwr No: PWD 124 CBR 2023(E) / 29.05.2023	Work Completed. Final Bill Payment Pending.
2808	Construction of Cycle Track, PedestrianWalk way and Other Devlopment Works on Either Side of SH.57 and SH.01 Road in Shikaripura Town Limits in Shikaripura TQ.	998.00 65/2021.22	12.04.2022	11.02.2024	48	100.00	176.04	821.96	...	Work is under progress
2809	Construction of Four Lane and Improvements to road from Kumata.Kadamadagi SH.48 road from CH. 99.50 to 104.00 KM in Soraba TQ.	500.00 75/2022.23	09.12.2022	08.12.2023	100	200.00	404.80	102.18	...	Work Completed. Final Bill Payment Pending. NOC Awaited.
2810	Improvements to road from Tunnur Village to Sugur (N) in Chittapur TQ 149951	Rs: 200 Lkhs SE REG NO: 215 OF FEB 2022, Dated: 28/02/2022.	2022	2022	40	0.00	28.45	0.00	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2811	Improvements and Asphalting to Halageri Halkal Road (SH.26) from CH. 86.32 to 122.50 KM (Selected Reaches) in Hosanagara TQ	400.00 20/2021.22	14.01.2022	13.10.2022	100	330.88	499.80	2.97	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
2812	Improvements and Asphalting to Humcha.Koduru, Shantapura, Dharodekhan, Punaje Dumma, Patuguppa, Hulidevara Bana, Hasirumakki Kebi Circle. Adugodi, Nagodi, Sullali, Kogar Hirebhaskar road CH. 32.80 to 51.80 KM Selected reaches in Hosanagara TQ. (Hosanagara to Putaguppa Bridge)	150.00 67/2022.23	02.02.2023	01.01.2024	100	0.00	148.03	8.97	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
2813	Construction of First Floor Building Senior Division JMFC Building Sedam Town 143835	Rs:214.00 Lkhs CE/C&B/NEK/4059/ CER NO 339/DEC/2021, Dated: 22/12/2021	2022	2023	90	126.5	126.5	42.3	...	Work in progress
2814	Constuction of Residential Quarters for District Judge in the Court Premises at Sedam Town in Sedam: TQ Kalaburagi District 146220	Rs:192.50 Lkhs SEKC REG NO 170 OF JAN 2022, Dated: 26/01/2022	2022	2023	70	0.00	0.00	20.7	...	Work in progress

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2815	Improvements and Asphalting to Road kaspadi. Tyagarti. Induvalli from CH:9.56 to CH:10.51KM (4 lane) and CH:19.30 to CH:21.40 KM (2 lane) at selected reaches in in Sagara TQ (Tyagarti Grama panchayath).	300.00 197/2022.23	29.03.2023	28.09.2023	85	0.00	0.00	300.00	...	Work is under progress
2816	Improvements to Bypass Road Connecting from NH .206 to Sagara Soraba Main Road SH.62 in Sagara Town, Shivamogga District CH. 0.00 to 1.330KM (CH 0.00.0.490KM)	150.00 113/2022.23	27.03.2023	26.09.2023	88	66.40	66.40	83.60	...	Work is under progress
2817	Improvements to Bypass Road connecting from NH.206 to Sagar.Soraba main road SH.62 in sagar town. (CH. 0.855 to 1.33 KM)	150.00 143/2022.23	27.03.2023	26.12.2023	90	88.60	88.60	61.40	...	Work is under progress
2818	Improvements road from Yalival Village to Bennegeri.Kachavi Join Road at CH 0.00 to 7.50 KM in Soraba TQShivamoggaDistrict (Village Road)	600.00 389/2019.20	17.04.2020	15.03.2021	100	9.95	594.95	5.05	...	Work Completed. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2819	Hosanagara TQ and Improvements and Asphalting on Thirthali Kundapura SH.52 from CH. 29.70 to 35.90 in Hosanagara TQ.	200.00 20/2021.22	14.01.2022	13.10.2022	100	0.00	248.06	2.05	...	Work Completed. Final Bill & NOC Awaited.
2820	Re asphalting selected reaches from ch: 30.00 to 37.00 and ch: 80.00 to 85.10 of Bhatkal Soraba (SH.50) road in Sagar TQ (Working CH: 30.00 to 35.770 KM).	290.00 113/2022.23	17.12.2022	16.06.2023	100	0.00	253.62	36.38	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
2821	Construction of retaining wall in Thirthahalli Kundapura road (SH.52) CH: 42.00 to 42.20 & vehical parking place @ Chandikamba Temple in Hosanagara TQ Shivamogga District	110.00 261/2017.18	29.12.2022	28.11.2023	65	0.00	0.00	120.96	...	Work is under progress
2822	Improvement and Asphalting & One time upgradation of road from Janginkoppa via Oturu join other approch road in Soraba TQ, Shivamogga District	200.00 119/2019.20	25.02.2020	23.08.2020	100	9.86	184.86	3.10	...	Work Completed. NOC & EOT Awaited. Final Bill Payment Pending.
2823	Improvements & Asphalting & one time upgradation to Thandige, Kadegadde, Chowdikoppa, Kanthanahalli to Jambehalli village road in Soraba TQ, Shivamogga District	150.00 117/2019.20	25.02.2020	23.08.2020	100	0.00	136.60	3.30	...	Work Completed. NOC & EOT Awaited. Final Bill Payment Pending.

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2824	Improvement and Asphalting &One time upgradation of road from Alahalli village to Bankavalli village road in Soraba TQ, Shivamogga District. (CH. 0.00 to 3.70 & 4.00 to 4.90, 5.20 to 5.60 KM)	200.00 118/2019.20	25.02.2020	23.08.2020	100	4.60	177.79	5.60	...	Work Completed. NOC & EOT Awaited. Final Bill Payment Pending.
2825	Improvement and Asphalting &One time upgradation of road from Soraba Siddapura Main Road via Andavalli to join Chandragutti (Village Road) in Soraba TQ, Shivamogga District. (CH: 0.00 to 3.60 KM)	125.00 116/2019.20	25.02.2020	23.08.2020	100	0.00	117.33	0.42	...	Work Completed. NOC & EOT Awaited. Final Bill Payment Pending.
2826	Improvements and asphalting to road from Kolugunasi Primary School to Arekoppa village road in Soraba TQ Shivamogga District	300.00 37/2020.21	09.02.2021	08.11.2021	100	13.86	253.73	38.78	...	Work Completed. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2827	Improvements Road from SorabaMuncipal Limit Ashraya Badavane road in Soraba TQ Shivamogga district	130.00 29/2022.23	09.03.2023	08.09.2023	100	0.00	0.00	105.10	...	Work Completed. Final Bill Payment Pending.
2828	Improvements Balance work for road from Tavanandi Jade Hosuru MDR Road to Yakshi Village join Kuppgadde in Soraba TQ Shivamogga District	180.00 92/2022.23	20.03.2023	19.09.2023	100	0.00	0.00	180.00	...	Work Completed. Final Bill Awaited.
2829	Construction of Bridge at KM 164.474 (166.10) in SH.01 Highway connecting Padubedri with Chikalaguda in Sagar TQ of Shivamogga District.	242.00 81/2021.22	16.08.2022	15.07.2023	100	65.07	216.18	70.27	...	Work Completed. Final Bill Payment Pending.
2830	Improvement and Asphalting Road from Gudavi to new Bridge Via Mudadivalige to join Hosabale, Bennuru, Mannetti village road in Soraba TQ, ShivamoggaDistrict.	225.00 403/2019.20	07.03.2022	06.12.2022	100	330.20	331.26	290.24	621.50 / Under Secretary to Govt. PWD (Communication) lettwr No: PWD 128 CBR 2023(E) / 31.05.2023	Work Completed. NOC Awaited. Final Bill Payment Pending.

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2831	Improvements and Asphalting of Honagalu Bobbige Halli Sullalli Road from CH.1.00 to 6.00 KM in Sagar TQ of Shivamogga District. (I N. 165235)	475.00 241/2022.23	20.03.2023	19.12.2023	100	400.00	400.00	75.00	...	Work Completed. Final Bill & NOC Awaited.
2832	Improvements of road from Sasravalli to inam Agraharamuchadi at CH.0.20 to 2.00 KM and 6.50 KM to 9.70 KM in Shikaripura TQ of Shivamogga District. (I N. 165210)	440.00 242/2022.23	16.09.2023	15.08.2023	100	0.00	0.00	440.00	...	Work Completed. Final Bill & NOC Awaited.
2833	Improvements and asphalting to road from Harishi via Sindli, Nanikatta to join Sirsi Siddapura raod in Soraba TQ of Shivamogga District. (I N. 165428)	490.00 234/2022.23	08.09.2023	07.08.2023	100	0.48	0.48	490.00	...	Work Completed. Final Bill & NOC Awaited.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2834	Construction of Ladies Hostel Building in Continuation to the existing Building constructed under UGC grant in the premises of Govt. First Grade College in Shikaripura Town.	350.00 413/2019.20	08.05.2020	07.04.2021	100	169.04	347.70	17.73	...	Work Completed. Final Bill & NOC Awaited.
2835	Construction of Additional classrooms and Renovation of old building of First grade degree college at Shikaripura	450.00 04/2021.22	25.08.2021	24.07.2022	100	58.04	459.01	42.28	518.02 / Under Secretary to Govt. PWD (Buildings) letter No: PWD 61 BED 2023 / 13.09.2023	Work Completed. Final Bill Payment Pending.
2836	Improvements to Link Roads, Drain & Internal Approch Roads to "Womens Polytechnic college Building" in ShiralkoppaTown, Shikaripura TQ Shivamogga District	180.00 59/2021.22	30.08.2021	29.02.2022	100	3.00	157.68	34.31	209.76 / Under Secretary to Govt. PWD (Buildings) lettwr No: PWD 60 BED 2023 / 13.09.2023	Work Completed. Final Bill Payment Pending.

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2837	Repairs to Windows and Doors (fixing M S Sheet, Painting Water Supply and SanitoryWorks) to Govt PU Collage Building at Huluginakoppa Village in Shikaripura TQ	200.00 491, 490, 479 & 480/2020.21	09.08.2021	08.01.2022	100	0.00	187.34	2.90	...	Work Completed. NOC Awaited. Final Bill Payment Pending.
2838	Repairs to Windows and Doors (fixing M S Sheet, Painting Water Supply and SanitoryWorks) to Govt PU Collage Building at Togarsi Village in Shikaripura TQ									
2839	Repairs to Windows and Doors (fixing M S Sheet, Painting Water Supply and SanitoryWorks) to Govt PU Collage Building at HaraguvalliVillageinShikaripura TQ									
2840	Repairs to Windows and Doors (fixing M S Sheet, Painting Water Supply and Sanitory Works) to Govt Inpendent PU College Building, Shikaripura Town									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2841	Improvements to Pavillion, Track & Construction of Compound wall to Stadium @ Shiralkoppa Town Shikaripura TQ Shivamogga District	300.00 75/2020.21	12.07.2021	11.06.2022	100	0.00	230.48	118.80	362.93 / Under Secretary to Govt. PWD (Buildings) lettwr No: PWD 23 BGM 2023 / 20.03.2023	Work Completed. NOC Awaited. Final Bill Payment Pending.
2842	Construction of canteen building, open Auditorium, Vehicle parking, inside road & drain and other development works at govt. first grade degree college in Shikaripura TQ Shivamogga District	498.00 510/2021.22	30.03.2022	28.02.2023	85	45.04	206.20	359.91	...	Work Completed. Final Bill & NOC Awaited.
2843	Construction of " Freedom Fighters Memorial Hall" & Other Development Works on Esur Village in Shikaripura TQ Shivamogga District	495.00 395/2021.22	01.03.2022	31.02.2023	88	122.39	319.14	193.04	...	Work Completed. Final Bill & NOC Awaited.
2844	Constructions of 3 classrooms to GHPS Koratikere and Malavalli, 1 Class Room and Kitchen to GHPS Sunnadakoppa, 2 Class Rooms to GLPS Mulakoppa and GHPS Tadasanahalli villages in Shikaripura TQ Shivamogga District	175.00 44/2022.123	21.12.2022	20.11.2023	80	37.91	92.36	82.64	...	Work is under progress

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2845	Constructions of 1 classroom to GHPS Hirejamburu, 1 Classroom to GUHS Chickjamburu, 2 Classroom to GLPS Bhidarakoppa, 1 Classroom to GLPS Kuskuru, 3 Classroom to GHPS Kadenandihalli and 2 Classroom to GUHPS Chickjamburu in Shikaripura TQShivamogga District.	150.00 45/2022.123	14.10.2022	13.09.2023	65	98.95	98.95	55.34	...	Work Completed. Final Bill & NOC Awaited.
2846	Construction of Mini Vidhana Soudha Building in Sagar Town	965.00 254/207.18	24.01.2018	23.01.2020	90	353.61	953.61	11.39	...	Work Completed. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2847	Construction of " 2 Classrooms " in Hosagoddanakoppa GP, Hosamugalagere Village HPS, " 1 Classroom " in Maravalli GP, Maravalli Village HPS, " 3 Classrooms " in, Halegoddanakoppa GP, Halegoddanakoppa Village HPS, " 1 Classroom " in Baganakatte Village HPS, " 1 Classroom " in Kavasapura Village Urdu HPS, " 2 Class Rooms " in Dindadahalli Village HPS and, " 1 Class Rooms " in Ittigehalli Village LPS in Shikaripura TQShivamogga District.	165.00 52/2022.23	15.12.2022	14.11.2023	55	35.57	36.03	130.68	173.14 / Under Secretary to Govt. PWD (Buildings) letter No: PWD 50 BED 2023 / 07.09.2023	Work Completed. Final Bill & NOC Awaited.

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2848	Construction of " 3 Classrooms " in Kappanahalli GP, Kappanahalli Village HPS, " 2 Classrooms " in Mattikote GP, Nimbegondi Village HPS, " 2 Classrooms " in, Hirekalavathi Village HPS, " 1 Classroom " in Kotta Village LPS, " 1 Class Room " in Gandhinagara Village LPS, and " 2 Class Rooms " in Ambaragoppa Village HPS, in Shikaripura TQ Shivamogga District.	165.00 52/2022.23	15.09.2022	14.08.2023	82	54.15	148.95	16.05	...	Work Completed. NOC Awaited. Final Bill Payment Pending.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2849	Construction of " 2 Classrooms" in Haraguvalli GP, Haraguvalli Village HPS", 2 Classrooms" in Chikkakalavathi Village HPS, 2 Classrooms in SHettihalli Village HPS, 1 Class Room" in Sanda Village Urdu HPS, 1 Class Room" in Sanda Village HPS, 1 Class Room" in Amatekoppa Village LPS, 1 Class Room" in Punedahalli Village Urdu HPS, 1 Class Room" in Jakkinakoppa Village LPS, 1 Class Room" in Halekaniya Village HPS in Shikaripura TQ ShivamoggaDistrict	180.00 51/2022.23	18.11.2022	17.10.2023	78	39.40	39.40	144.51	...	Work is under progress
285	Constructions of toilet near B E O Office, Construction of 1 Classroom to Town GUHPS, GLPS of Gabburu, GULPS of M.S.Mohalla, 2 Classroom to GHPS of Haliyuru, 3 Classroom to Pete boys GHPS in Shikaripura TQ Shivamogga District	145.00 46/2022.23	14.10.2022	13.09.2023	70	62.78	62.78	83.52	...	Work Completed. Final Bill & NOC Awaited.

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2851	Construction of 2 Classroom to GLPS Sadashivapura and GUHPS Devaraj Urs Nagara, 3 Class room to GHPS Soppinakere, Improvements and constructions of toilet to Siddalingeshwara girls GHPS Doddapete and Constructions of toilet GMHPS opp to Jayashree talkies in Shikaripura TQ Shivamogga District	170.00 48/2022.23	28.11.2022	27.10.2023	85	68.19	115.84	54.16	...	Work Completed. Final Bill & NOC Awaited.
2852	Construction of " 2 Classrooms" in Bannuru Village HPS", 2 Classrooms" in Mudubasiddapura Village HPS, 2 Classrooms in Kappanahalli GP, Kalenahalli Village HPS and 1 Classroom" in Chikkasaluru Village LPS in Shikaripura TQ Shivamogga District	105.00 50/2022.23	23.08.2022	22.07.2023	90	70.28	90.28	14.72	...	Work Completed. Final Bill & NOC Awaited.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2853	Construction of " 1 Classroom " in Muddanahalli GP, Siddanapura Village LPS, " 2 Classrooms " in Hosur GP, Vittalanagara Village HPS, " 2 Classrooms " in Jakkinakoppa GP, Aralehalli Village HPS, "1 Classroom in Nallinakoppa Village HPS, 1 Classroom in Bendekatte Village HPS, 1 Class Room in Hosuru Village HPS and 2 Class rooms in Begur Village HPS in SHikaripura TQShivamogga District.	150.00 49/2022.23	07.10.2022	06.09.2023	78	63.46	63.46	91.13	...	Work is under progress
2854	Construction of " 3 Class Rooms " to Manchikoppa Village HPS, " 2 Class Rooms " to Shiralkoppa Town RMSA Urdu HPS , " 1 Class Rooms " to Shiralkoppa Town Urdu HPS , Neralgi Village LPS, HosaMuthagi Village HPS, Bsavanandhihalli Village LPS, Balligave Village HPS, Balligave Village Urdu HPS, Malagondanakoppa Village LPS in Shikaripura TQ Shivamogga District	180.00 41/2022.23	23.09.2022	22.08.2023	85	14.13	55.63	124.37	...	Work Completed. Final Bill & NOC Awaited.

APPENDIX-IX-STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2855	Construction of " 2 Classrooms " to Biliki Village Urdu HPS, Kavli Village HPS, Narsapura Village HPS, Yelgere Village HPS, and " 1 Classrooms " to Narsapura Village Urdu HPS, Chikkamagadi Tanda Village LPS in Shikaripura TQ Shivamogga District	150.00 42/2022.23	22.09.2022	21.08.2023	85	32.69	89.89	60.11	...	Work is under progress
2856	Constructions of toilet to GHS Gama, Construction of 2 Classroom to GHPS of Gama, Kattigehalla, Esuru and Tararalagatta, 1 Classroom to GLPS of Hunasekatte and, Attibylu villages in Shikaripura TQ Shivamogga District	160.00 47/2022.23	15.09.2022	14.08.2022	82	85.33	147.09	15.92	...	Work Completed. Final Bill & NOC Awaited.
2857	Construction of " 1 Classrooms " to Malur Village HPS, Shivapura Village LPS, Shivapura Gollarahatti Village LPS,Togarsi Village HPS, Kodihalli Village HPS, Haragi Village HPS, Guddada Hosahalli.2 Village LPS in Shikaripura TQ Shivamogga District	105.00 43/2022.23	29.08.2022	28.07.2023	92	70.34	71.09	33.91	...	Work Completed. Final Bill & NOC Awaited.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2858	Development of Santhemaidana in Soraba town, Soraba TQ, Shivamogga district.	500.00 133/2022.23	13.03.2023	14.02.2024	42	25.28	31.89	468.11	...	Work is under progress
2859	Improvement to Bangarappa Stadium in Soraba Muncipal Limit, Soraba TQ.	250.00 138/2022.23	13.03.2023	14.02.2024	40	25.62	29.08	220.92	...	Work is under progress
2860	Construction of Bar Association Building at Sagar town, Shivamogga District.	475.00 69/2021.22	30.03.2022	29.09.2023	88	0.19	179.87	295.13	...	Work Completed. Final Bill & NOC Awaited.
2861	Construction of " Additional Civil judge quarters @ Shikaripura TQ in Shivamogga District	250.00 03/2021.22	21.10.2021	20.09.2022	55	186.11	188.75	61.25	...	Work Completed. Final Bill & NOC Awaited.
2862	Providing Site Protection Work In Thirthalli Kundapura SH.52 Of Balebare Ghat @ CH 42.10 KM in Hosanagara TQ	200.00 47/2021.22	29.12.2022	28.11.2023	.	0.00	0.00	200.00	...	Work is under progress
2863	Construction of basic amenities for Karnataka Public School at Shiralakoppa Shikaripura TQ	200.00 12/2020.21	17.12.2021	16.11.2022	100	124.76	155.28	44.72	...	Work Completed. Final Bill Payment Pending.
2864	Construction of Karnataka Public school in Anandapura at Sagara TQ.	200.00 27/2021.22	09.03.2022	08.02.2023	100	155.64	155.64	44.36	...	Work Completed. Final Bill Payment Pending. NOC Awaited.

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Shivamogga									
2865	Construction of primary & secondary school building for Karnataka public school under Samagra Shiksha Karnataka, at Amrut Village, Hosanagar TQ, Shivamogga District.	200.00 22/2021.22	03.06.2022	02.05.2023	100	108.00	108.00	92.00	...	Work Completed. Final Bill & NOC Awaited.
2866	Construction of 2 classrooms, 2 laboratory and 2 toilets in girls PU College at Shikaripura in Shivamogga district.	119.00 13/2021.22	09.11.2021	08.10.2022	100	89.10	118.48	0.52	...	Work Completed. Final Bill Payment Pending.
2867	Construction of two rooms, two labs and two toilets to Government PU college in Sagar town	119.00 14/2021.22	19.01.2022	18.10.2022	100	114.00	114.00	5.00	...	Work Completed. Final Bill Payment Pending.
2868	Construction of Remaining works for Yatrinivas Building @ Ramachandrapura Mut in Hosanagara TQ Shivamogga Dist.	150.00 53/2020.21	16.07.2021	15.11.2021	100	60.07	100.00	50.00	...	Work Completed. Final Bill Payment Pending.
2869	Improvements to KhanapurtalguppaSH.93 at KM. 132.00 to 136.00 in Sirsi TQ.	100.00 PWD/ 1016 / IFA/ 2022/ 19.09.2022	23.03.2023	22.08.2023	0.00	0.00	0.00	100.00	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2870	Improvement Widlingroad from KM15.00 to 17.55 in 3.75 meter to 5.50. meter SH.145 Sonaginamnae Unchalli road in Sirsi TQ	190.89 Govt. order:7485 Date:05.03.2019	03.03.2020	02.06.2020	93	17.20	177.86	13.03	...	Completed
2871	Compensation landowners of respective both side of road pending Drainage works, Electric Pole Shifting works etc., from KM 61.00 to 62.00 of NH.69 Kumta Tadas Road of Sirsi TQ	400.50 Govt. order:7485 Date:05.03.2019	16.06.2021	15.12.2021	84	57.35	340.32	60.18	...	Completed
2872	Improvements to Kurse Manjuguni Devanalli road at KM. 0.00 to 9.60 in Sirsi TQ.	545.28 PWD/ 555/ IFA/ 2020/ 11.01.2021	26.08.2021	25.05.2022	50	29.23	277.02	268.26	...	Completed
2873	Improvements to Kumta Kurlikoppa SH.142 KM. 2.20 to 3.50 in Sirsi TQ.	100.00 PWD/ 600 / IFA/ 2023/ 08.03.2023	03.01.2023	02.04.2023	22	22.50	22.50	77.50	...	Completed
2874	Improvements to Songemane Unchalli Falls SH.145 KM. 14.00 to 15.00 in Sirsi TQ.	100.00 PWD/ 1016 / IFA/ 2022/ 19.09.2022	17.03.2023	16.09.2023	32	32.19	32.19	67.81	...	Completed
2875	Improvement Widling road fromKM 2.20 to 3.50 in Kumta Krlikoppa Road SH.142 in Sirsi TQ	100.00 PWD/ 600/ IFA/ 2023/ 08.03.2023	24.05.2023	23.11.2023	0.00	0.00	0.00	100.00	...	Completed
2876	Improvments in selected Reaches from KM 191.30 to 196.20 &KM 200.00 to 201.00 in SH.143Khanapur Thalaguppa road in Siddapur TQ	184.40 CER/148/2019.20/Dec.19/21.12.2018	29.04.2020	31.01.2021	100	3.32	184.32	0.08	...	Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2877	Improvements to Kumta Kalkoppa SH.142 at KM. 5.80 to 9.00 and 51.00 to 53.40 in Siddapur TQ.	157.39 PWD/ 684 / IFA/ 2020/ 17.12.2020	09.06.2021	08.10.2021	100	0.00	155.90	1.49	...	Completed
2878	Improvements to Khanapurtalgupppa SH.93 at KM. 179.60 to 185.00, 189.20 to 191.30, 194.20 to 196.00 and 196.20 to 200.50 in Siddapur TQ.	503.61 PWD/ 681 / IFA/ 2020/ 01.01.2021	01.07.2021	31.05.2022	80	76.08	402.17	101.44	...	Completed
2879	Improvements to Kumta Kalkoppa SH.147 at KM. 7.50 to 9.00 in Siddapur TQ.	150.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	03.01.2023	02.04.2023	0.00	0.00	0.00	150.00	...	Work U/P
2880	Improvements Honnavara Menasi SH.93 from 50.60 to 52.00 in Siddapur TQ.	100.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	06.12.2022	05.06.2023	06	6.49	6.49	93.51	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2881	Improvements to Ummachagi Katur SH at KM. 16.40 to 28.00 in Mundgod TQ.	180.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	16.01.2023	10.07.2023	83	60.06	150.06	29.94	...	Completed
2882	Widening road Karwar Kaigallakal road SH.06 KM 148.20 to 155.20, 3.75 m to 5.50 m in Mundgod TQ	480.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	20.01.2023	19.07.2023	06	26.99	26.99	453.01	...	Completed
2883	Improvement with widening Supa Annigeri SH.28 Road KM 33.85 to 41.31 in Haliyal TQ. (Thahashildar circle to Haliyal Border)	300.00 PWD/ 213 / IFA/ 2022/ 25.07.2022	31.01.2023	30.05.2023	32	95.04	95.04	204.96	...	Completed
2884	Improvement with widening Supa Annigeri SH.28 Road KM 12.30 to 24.01 in Haliyal TQ. (Barchi to Karka cross)	230.00 PWD/ 213 / IFA/ 2022/ 25.07.2022	04.03.2023	03.07.2023	05	11.53	11.53	218.47	...	Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2885	Construction of Footpath Road improvement Mundgod Anasi road SH.46 road KM 75.00 to 77.50 in Dandeli TQ. (Shreyas Papermill to Kittur Chennamma Circle)	180.00 PWD/ 213 / IFA/ 2022/ 25.07.2022	16.02.2023	15.06.2023	0.00	0.00	0.00	180.00	...	Completed
2886	Improvements to Mundgod Anasi road SH.46 at KM. 50.00 to 56.48 in Haliyal TQ.	400.00 PWD/ 1721 / IFA/ 2022/ 07.01.2023	18.05.2023	17.08.2023	13	50.00	50.00	350.00	...	Completed
2887	Improvments in Selected Reaches from KM 66.70 to 75.00 inSH.46 Mundgod Anasi road in Dandeli TQ	300.00 IFA/ 2022/ 07.01.2023	28.03.2023	27.06.2023	0.00	0.00	0.00	300.00	...	Completed
2888	Reasphalting road from KM81.20 to 85.00 in SH.46 Mundgod Anashiroadin Joida TQ	160.00 Govt. order:7485 Date:05.03.2019	30.11.2020	29.05.2021	90	0.00	143.98	16.02	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2889	Improvement and Widening Khanapur ThalaguppaSH.93 road KM 150.00 to 152.00 in Sirsi TQ.	100.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	17.11.2022	16.05.2023	78	0.00	77.57	22.43	...	Completed
2890	Improvement of Selected curving areas Sonaginamane Unchalli Falls Road SH.145 KM 47.00 to 50.00 in Siddapur TQ	100.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	06.12.2022	05.06.2023	66	65.50	65.50	34.50	...	Completed
2891	Uttara Kannada District Sirsi Muncipal's sectioned Paragathi Nagara's flood Area Thirtha Pushkarane & other development work due to rainwater in Sirsi TQ	975.00 Govt Order Date:10.03.2020	22.03.2021	21.02.2022	80	145.32	770.32	204.68	...	Completed
2892	Widening and Improvement to Balegadda Kadaabal Salkani road KM 13.00 to 16.00 in Sirsi TQ (142658)	223.98 PWD/ 785 / IFA/ 2020/ 30.09.2021	21.11.2022	20.05.2023	60	131.69	131.69	92.29	...	Completed
2893	Widening and Improvement to Balegadda Kadaabal Salkani road KM 11.50 to 13.40 in Sirsi TQ (153243)	100.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	06.12.2022	05.06.2023	30	28.83	28.83	71.17	...	Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2894	Improvement of Ragihosalli. Keregadde, Yanthagar Mundgar Benagao road KM 0.00 to 2.00 (KM 0.00 to 6.00) in Sirsi TQ	100.00 PWD/ 1016 / IFA/ 2022/ 19.02.2022	23.03.2023	22.09.2023	0.00	0.00	0.00	100.00	...	Completed
2895	Improvements of Devisara.Koppa Shigehalli Goranamane road at KM. 0.00 to 3.00 in Siddapur TQ. (153172)	100.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	23.12.2022	22.06.2023	87	86.14	86.14	13.86	...	Completed
2896	Constrution of CC road Kurli Kodambi Bhadrapur road at 2.50 KM in Mundgod TQ	114.98 Govt Order No 418 2312.2020	25.07.2022	24.01.2023	96	109.70	109.70	5.28	...	completed
2897	Constrution of CC road Ugginakeri Nandikatta Hunagunda MDR road KM 8.70 to 10.70 & 12.70 to 13.00 in Mundgod TQ	200.00 PWD/ 98 / IFA/ 2022/ 21.03.2022	21.12.2022	20.06.2023	83	167.02	167.02	32.98	...	completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2898	Asphalting Manchikere Kerehosalli road at KM. 14.00 to 17.50 in Yallapur TQ.	100.00 PWD/ 418 / IFA/ 2020/ 23.12.2020	12.10.2022	11.04.2023	11	11.09	11.09	88.91	...	Completed
2899	Improvement of selected areas in SH63 to Anagod Dehalli Sathodi MDR road from KM 2.60 to 3.20 & 8.00 to 19.00 on Yellapur TQ	400.00 CER/AA/293/June.2022/ 27.06.2022	07.10.2022	06.02.2023	49	145.16	195.16	204.84	...	Completed
2900	Improvement of Idagundi Balagar Dehalli road from KM 5.20 to 14.00 inYellapur TQ	400.00 CER/AA/294/June.2022/ 27.06.2022	25.01.2023	24.05.2023	33	132.71	132.71	267.29	...	Completed
2901	Improvement of selected area in Manchikeri Hitthlalli MDR road from KM 0.00 to 11.00 in Yellapur TQ	400.00 CER/AA/302/July.2022/ 28.07.2022	25.01.2023	24.05.2023	16	63.04	63.04	336.96	...	Work U/P
2902	Improvement of Kannigeri Lalaguli Vadehakkalli road from KM 2.00 to 8.00 & 10.80 to 12.80 in Yellapur TQ	400.00 CER/AA/301/July.2022/ 28.07.2022	25.01.2023	24.05.2023	16	63.71	63.71	336.29	...	Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2903	Improvements roads of Hithlalli Gram Panchayath under Yellapur Sirsi under Ummachagi to 1 KM farther Hithlalli cross to Hithlalli Gram road in Yellapur TQ	200.00 SE/PWD/170/2022.23/ Feb.2023/ 14.02.2023	28.03.2023	27.07.2023	76	152.20	152.20	47.80	...	Work U/P
2904	Improvements to Havagi Mangalvada Madanalli at KM. 1.70 to 4.50 in Haliyal TQ	190.00 PWD/ 350 / IFA/ 2019/ 08.11.2019	22.07.2020	21.01.2021	78	0.00	148.71	41.29	...	Completed
2905	Improvements of Havagi Mangalavada Madanalli road from KM. 0.00 to 1.70 &KM 4.50 to 7.99 in Haliyal TQ and K T road to Thattigera joining road KM 0.00 to 5.00 road improvement & Hunsavada Theragao Magavad SH.28 join road KM 9.10 to 10.25 improvement and Kurigadda Garadolli road KM 0.00 to 0.70 road improvement in Haliyal TQ	490.00 PWD/ 1721 / IFA/ 2022/ 07.01.2023	16.02.2023	15.06.2023	62	301.10	301.10	188.90	...	Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2906	Improvements to Selected area at Kt Road to Kumbarkoppa Gundollineelvani Road at KM. 6.80 to 7.15 & 7.60 to 8.20, 9.50 to 10.10 and 10.35 to 10.50 and Neelavani Doddkoppa Cross Kalaginkoppa road (Gundolli cross Ajaminala Tanda to Kalaginkoppa Road) at KM. 1.80 to 4.50 And Mundgod Anshi SH.46 Hampi Hole Tattigera Link Road KM. 0.00 to 2.00 in Haliyal TQ.	430.00 PWD/ 1016 / IFA/ 2022/ 19.09.2022	06.01.2023	05.05.2023	75	321.97	321.97	108.03	...	Completed
2907	Improvements to Selected Reaches Kolagibis Herur road from 2.50 to 4.50 in Sirsi TQ (142687)	112.57 PWD/ 785 / IFA/ 2020/ 30.09.2021	21.11.2022	20.05.2023	54	60.63	60.63	51.94	...	Completed
2908	Re-asphalting Road from KM 0.00 to 8.00 KM Ambikanagar Dandeli road in Haliyal TQ (154467)	190.00 PWD/ 213 / IFA/ 2022/ 25.07.2022	04.03.2023	03.07.2023	0.00	0.00	0.00	190.00	...	Work U/P
2909	Construction of foot bridge across Neggu panchayth Bavikai road Halla in Sirsi TQ,	135.70 PWD/ 359 / IFA/ 2023/ 08.12.2021	26.09.2022	25.06.2023	93	103.70	125.70	10.00	...	Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Sirsi, Uttara Kannada									
2910	Construction of IB in Sirsi TQ (Remaining Works)	301.14 PW/438/BMS/ 2017.18/D: 16.01.2018	25.02.2021	24.01.2022	89	26.71	266.47	34.67	...	Completed
2911	Construction of IB in Mundgod TQ	219.27 PWD/ 437 / IFA/ 2020/ 31.08.2020	07.05.2022	06.04.2023	50	46.75	109.90	109.37	...	Work U/P
2912	Construction of Ground Floor Building Balance work and 1st Floor Building of Guest house in the premises of Tiptur Town IB.	300 CER No.71 (B) /18.19	31.10.19	30.09.2020	90	216.94	216.94	66.35	...	Work Under Progress
2913	Construction of Dasoha Bhavan of Yadiyur Sri Siddalinge Shwaraswamy Pilgrim in Kunigal TQ	470 CER NO:54(BLD)/2020.21	18.12.2021	17.11.2022	35	151.03	151.03	36.51	...	Work Under Progress
2914	Construction of IB in Yellapur TQ	202.90 PWD/ 437 / IFA/ 2020/ 31.08.2020	22.07.2022	21.06.2023	47	95.27	95.27	107.63	...	Work U/P

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2915	Construction Of New I.B instead of Old Ibat Devarayanadurga (Continued Work)	400 DR 751: 2020.21 CER NO:62(BLD)/2020.21	04.02.2022	03.01.2023	20	40	40.00	55.00	...	Work Under Progress
2916	Instauration to Kaggere Tontada Sri Siddalingeshwara Temple in Kunigal TQ	400 CER.No.37(BLD)2021.22	28.06.2022	27.03.2023	20	...	...	101.00	...	Work Under Progress
2917	Construction of retractive roofing Shelter for prayer hall at Srisiddaganga Mutt Tumkur Town	450 CER No: 54 BLD/2021.22	02.11.2022	01.10.2023	20	...	...	...	...	Work Under Progress
2918	LAN & Electrical works. Separate toilets for public Ladies & gents. Approach road from main road & road arround the Court Bldg. Fixing Iron Gates to the Compound wall, installing Shelf to P.R.R.R.& S.R. and furniture for the library & waiting area for the Newly constructing the court complex at Tiptur. (5th Addl. District & Session Court at Tiptur)	100 DR No: 350/2021.22	31.01.2022	30.07.2022	75	0.00	73.05	22.62	...	Work Under Progress
2919	Construction Of Mini Vidhana soudha Building (2Nd Stage) At Kunigal Town	765 CER 90/ 2017.18	03.09.2018	02.08.2019	70	...	...	0.00	...	Work Under Progress``
2920	Balance work (Spill over) of Tiptur mini Vidhana Soudha building at Tiptur town, Tiptur TQ.	150 SER NO:16/2022.23	09.12.2022	08.09.2023	30	59.32	59.32	61.94	...	Work Under Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkuru									
2921	Improvemnts to Road SH.33 to Yeliyuru Via Shettigehalli, Kurupalya From CH:3.75 KM to 5.75 KM in Kunigal TQ (Working chainage:4.25 KM to 5.75 KM)	150.00 SER NO: 59/2022.23	24.03.2023	23.09.2023	25	0.10	0.10	48.85	...	Work Under Progress
2922	mprovements to Road from Kothagere C S pura Koppa Road to Magadi Border via Vaddarakuppe Janagere Teredakuppe from CH 0.00 to 11.50KM in selected reaches at kunigal TQ	195.00 SER NO:50/2022.23	24.03.2023	23.09.2023	50	51.34	51.34	51.20	...	Work Under Progress
2923	Improvements in Selected reaches to Tumkur Honnavara Road to join Tiptur Hassan road via GowdanakatteShivara road from CH: 0.00 to 10.00KM in Tiptur TQ	425.00 CER No:69/2021.22	28.03.2022	27.12.2022	50	0.15	0.15	407.65	...	Work Under Progress
2924	Improvements to road from Yadiyur.Tiptur road to Turuvekere TQ border road via Kuduvanaghatta, Chiggave, Yadehalli, Burudeghatta from ch : 0.00 to 2.00 KM and 6.50 to 8.60KM in selected reaches of Tiptur TQ	150.00 SER No: 110/2022.23	21.11.2022	20.05.2023	50	106.84	106.84	38.30	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2925	Improvements to Approach Road Behind Marconahalli dam (Yediyuru Marconahalli from ch:5.20 KM to 7.40 KM) in Yadiyur Hobli Kunigal TQ	290.00 CER No:78/2022.23	24.03.2023	23.09.2023	50	6.40	6.40	0.00	...	Work Under Progress
2926	Improvements to road from SH 33 to Anchepalya Yalagalavadi Road via Santemavattur Arepalya Chowdammanagudi Nittur Kempanahalli Road from 4.00 KM to 5.00 KM and from 7.50 KM to 9.00 KM (working CH:3.90 to 5.05KM)	143.00 SER NO: 51 /2022.23	24.03.2023	23.09.2023	50	0.00	0.00	0.00	...	Work Under Progress
2927	Improvements to Road SH .33 to Magadi Border via Vajerpalya Gate, Gollarahatti, Kithnamangala, Muniyanapalya, Kundur, Yaliyuru, Koghata, Alkere, from CH:2.00 KM to 2.85 KM and 3.50 KM to 6.00 KM in Kunigal TQ	200.00 SER NO:60 /2022.23	16.03.2023	15.09.2023	25	0.00	0.00	0.00	...	Work Under Progress
2928	Improvements to Road from Nagasandra to Kanchalagapura Village at Nagasandra Grama Panchayat YediyurHobli in Kunigal TQ	100.00 DR No: 67/2022.23	13.02.2023	12.05.2023	25	60.00	60.00	0.00	...	Work Under Progress
2929	Improvementsto road from Tiptur. Hassan (SH . 71) to join Beechanahalli–Dasarighatta Connecting Road from 0.00 KM to 1.60KM(one time Improvements)	100.00 SER No: 29/2022.23	28.03.2023	27.06.2023	25	0.00	0.00	0.00	...	Work Under Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkuru									
2930	Construction of protection wall to both sides of the road from Bagepalli Halagur road (SH.94) to Srisiddalingeshwara Swamy temple MDR from CH: 0.00 to 0.50 k.m. (R.C.C retaining wall) (Hill Road)	145.00 SER no:150/2022.23	14.03.2023	13.09.2023	30	0.00	0.00	0.00	...	Work under progress
2931	Improvement and widening Road from NH.206 to TCB Road Via Chikkanaravangala, T. Gollahalli from ch: 0.00 to 3.90 at Tumkur TQ.	300.00 CER No:91/2023.24	14.03.2023	13.12.2023	40	0.00	0.00	0.00	...	Work Under Progress
2932	Improvements to Road from Bagepallli Halagur (SH.94) to Devarayanadurga I.B. Road from CH: 6.70 to 9.00 K.M. at Tumkur TQ. (Working CH 6.40 to 8.195, 9.00 to 9.50 and 9.50 to 9.85 KM)	350.00 CER No:75/2023.24	14.03.2023	13.12.2023	50	0.00	0.00	0.00	...	Work Under Progress
2933	Improvements to Nandihalligate road from TCB Road to Chindigere via C. Nandihalli road Cheluru Hobli in Gubbi TQ	100.00 DR No: 405/2022.23	20.5.2023	19.08.2023	25	0.00	0.00	0.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2934	Construction of protection wall to both sides of the road from Bagepalli Halagur road (SH.94) to Srisiddalingeshwara Swamy temple MDR from CH: 0.00 to 0.50 k.m. (R.C.C retaining wall) (hill road)	145.00 SER no:150/2022.23	14.03.2023	13.09.2023	30	0.00	0.00	0.00	...	Work under progress
2935	Improvement and widening Road from NH.206 to TCB Road Via Chikkanaravangala, T. Gollahalli from CH: 0.00 to 3.90 at Tumkur TQ.	300.00 CER No:91/2023.24	14.03.2023	13.12.2023	40	0.00	0.00	0.00	...	Work Under Progress
2936	Improvements to Road from Bagepallli Halagur (SH.94) to Devarayanadurga I.B. Road from CH: 6.70 to 9.00 K.M. at Tumkur TQ. (Working CH 6.40 to 8.195, 9.00 to 9.50 and 9.50 to 9.85 KM)	350.00 CER No:75/2023.24	14.03.2023	13.12.2023	50	0.00	0.00	0.00	...	Work Under Progress
2937	Improvements and Renewal to Hebburkallur road to kunugal border via Mavinahalli, Heeranahalli, Vaddarahatti, Singonahalli at CH0.00 to10.00 KM in Gubbi TQ (one time development) (Working CH .0.00 to 5.50 and 6.00 to 7.00)	450 CER No. 08/2019.20	13.12.2021	12.08.2022	60	0.00	0.92	48.32	...	Work Under Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tumkuru									
2938	Construction of Bridge across Shimsha River down stream of Marconahalli Reservoir in Kunigal TQ	450 CER No.04 (BRI)/ 2022.23	28.03.2023	27.02.2024	10	330.81	330.81	0.00	...	Work Under Progress
2939	Balance Iteams to Construction of Bridge Behind MarconahalliReservoir Across Shimsha River in Kunigal TQ	125 SER NO:53 /2022.23	24.03.2023	23.09.2023	15	72.35	72.35	0.00	...	Work Under Progress
2940	Improvements to road Mandya Hadagali road SH.47 Via Melukote, Shravanabelagola, Tiptur, Huliyar, Hosadurga, Holalkere, Angodu, Harappanahalli road from CH : 128.84 to 137.00 KM in TipturTQ	998 CER No: 64/2022.23	01.03.2023	30.01.2024	20	100.08	0.00	976.62	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2941	Construction of CC Drain and Providing Street light at Mandya Hadagali road SH.47 Via Melukote, Shravanabelagola, Tiptur, Huliyar, Hosadurga, Holalkere, Anagodu, Harapanahalli road from CH: 140.72KM to 142.72 KM and 144.72 to 147.72 KM and Providing of Street light to Tiptur Hassan SH.71 road from CH : 0.00 to 2.00KM in Tiptur TQ	400 CER No:79/2022.23	24.03.2023	23.09.2023	10	...	...	...	...	Work under progress
2942	Construction of CC Road Somekatte Sree Kadusiddeshawara Mata Premises and Vidyasamsthe Premises in Nonavinakere Village, in Tiptur TQ	100 DR 292/2022.23	28.03.2023	26.09.2023	05	...	...	...	...	Work under progress
2943	Improvements Road from NH 275 to SH 47 Via Dashavara, Makali, Ujjani, Hittalapura, Huliyurudurga, KH Halli, Keelara, Paduvagere Hanumapura, Kodavathi, Yadiyuru, Mayasandra, Nonavinakere, Hedagarahalli from CH: 16.75 KM to 25.00 KM at selected reaches in Kunigal Taluk (Working CH :20.26 to 21.00, 24.50 to 25.175 & 25.27 to 25.50 KM)	225 CER No: 100/2022.23	.28.03.2023	27.09.2023	05	...	...	...	...	Work under progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tiptursub Division Tumkur									
2944	Construction of Ground Floor Building Balance work and 1st Floor Building of Guest house in the premises of Tiptur town IB.	300.00 CER No.71 (B) /18.19	31.10.2019	30.09.2020	90	216.94	216.94	83.06	...	Work Under Progress
2945	Balance work (Spill over) of Tiptur mini Vidhana Soudha building at Tiptur town, Tiptur Taluk.	150.00 SER NO:16/2022.23	09.12.2022	08.09.2023	90	59.32	59.32	...	...	Work Under Progress
2946	LAN & Electrical works. Separate toilets for public Ladies & gents. Approach road from main road & road arround the Court Bldg. Fixing Iron Gates to the Compound wall, installing shelf to P.R.R.R.& S.R. and furniture for the library & waiting area for the Newly constructing the court complex at Tiptur. (5th Addl.. District& Session Court at Tiptur)	100.00 DR No: 283/2021.22	31.01.2022	30.07.2022	75	75.04	75.04	5.00	...	Work Under Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tiptursub division Tumkur									
2947	Improvements in Selected reaches to Tumkur Honnavara Road to join Tiptur Hassan road via Gowdan CH : 0.00 to 10.00km in Tiptur Taluk	425.00 CER No:69/2021.22	28.03.22	27.12.22	25	0.15	0.15	...	...	Work Under Progress
2948	Improvements to road from Yadiyur.Tiptur road to Turuvekere Taluk border road via Kuduvanaghatta, Chiggave, Yadehalli, Burudeghatta from CH : 0.00 to 2.00 KM and 6.50 to 8.60KM in selected reaches of Tiptur Taluk	150.00 SER No: 110/2022.23	21.11.2022	20.05.2023	90	106.84	106.84	...	...	Work Under Progress
2949	Improvements to road from Tiptur. Hassan (S H . 71) to join Beechanahalli Dasarighatta Connecting road from 0.00 kKM to 1.60 km (one time Improvements)	150.00 SER No: 29/2022.23	28.03.2023	27.06.2023	05	...	...	...	...	Work Under Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tiptursub Division Tumkur									
2950	Improvements to road Mandya Hadagali road SH.47 Via Melukote, Shravanabelagola, Tiptur, Huliyar, Hosadurga, Holkere, Angodu, Harappanahalli road from CH : 156.55 to 164.54 Km in Tiptur Taluk	999.00 CER No: 65/2022.23	01.03.2023	30.01.2024	90	...	...	...	...	Work under progress
2951	Construction of CC Drain and Providing Street light at Mandya.Hadagali road SH.47 Via Melukote, Shravanabelagola, Tiptur, Huliyar, Hosadurga, Holalkere, Anagodu, Harapanahalli road from CH : 140.72 KM to 142.72 KM and 144.72 to 147.72 KM and Providing of Street light to Tiptur Hassan SH.71 road from CH : 0.00 to 2.00KM in Tiptur Taluk	400.00 CER No:79/2022.23	24.03.2023	23.09.2023	10	...	...	...	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Tiptursub Division Tumkur									
2952	Developments of Parks in Ward no.17 Gandhinagara Park, Ward no.13 K.H.B. Colony Park. Ward no.9 Shankaranagara Park in Tiptur Town	100.00 DR NO:235/2022.23	24.03.2023	23.09.2023	40	...	...	...	...	Work Under Progress
2953	Developments of Parks in Ward no.17 Gandhinagara Park, Ward no.13 K.H.B. Colony Park. Ward no.9 Shankaranagara Park in Tiptur Town	100.00 DR NO:235/2022.23	24.03.2023	23.09.2023	40	...	...	...	...	Work Under Progress
	Public Works Division, Udupi									
2954	Improvements to Mangalore –Athradi SH 67 KM. 46.28 to 48.28 two lane Road in Karkala TQ	250.00 101/19.20	20.07.20	19.01.21	100	0.00	252.75	11.55	...	Work Completed
2955	Improvements to Thirthahalli–Kundapura SH.52 KM. 48.40 to 49.90 in Byndoor Constituency Kundapura TQ.	300.00 85/21.22	08.09.22	07.09.23	100	18.75	90.75	257.79	16.52	Work Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
2956	Improvements and Widening to Padubidri–Chikalgudda SH 01 KM. 34.60 Road (Near Jodurasthe) in Karkala TQ	350.00 45/21.22	12.05.2022	11.03.2023	100	226.18	231.17	180.22	44.31	Work Completed
2957	Improvements to Mangalore – Athradi SH 67 Road KM. 36.48 to 41.00 in Karkala TQ	800.00 59/21.22	12.05.2022	11.11.2023	100	248.55	545.30	454.60	52.28	Work Completed
2958	Improvements to Mangalore – Athradi SH 67 Road KM. 41.00 to 45.68 in Karkala TQ	700.00 60/21.22	27.05.2022	26.11.2023	100	0.00	347.70	505.19	154.08	Work Completed
2959	Improvements to 4 lane road from KM 24.90 to KM 26.40 of Koratagere Bavali road (SH.33) in Tumkur TQ.	200 SER No: 171/2022.23	14.03.2023	13.07.2023	85	50	201.00	0.00	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2960	Improvements to Mangalore –Athradi SH 67 Road KM. 39.00 to 40.00 & 41.00 to 43.45 in Karkala TQ	500.00 64/21.22	18.05.2022	17.07.2022	100	...	146.75	663.14	229.77	Work Completed
2961	Improvements to Subramanya Udupi SH 37 from KM 137.40 to 139.40 in Karkala TQ	200.00 20/22.23	14.12.2022	13.09.2023	100	...	46.75	132.62	...	Work Completed
2962	Improvements to Padubidre Chikkalaguda SH from KM 35.00 to 38.60 and KM 39.10 to 41.50 (from Jodurasthe to Yennehole bridge) (Improvements from KM 40.50 to 41.50)	105.00 80/22.23	14.12.2022	13.09.2023	100	...	...	85.37	...	Work Completed
2963	Improvements of Pethri Hiriyadka Karkala road at KM 11.00 to 13.00 in Kapu Constituency.	300.00 78/22.23	27.12.2022	26.11.2023	100	...	...	258.70	...	Work Completed
2964	Improvement to Subramanya Udupi SH 37 from KM 105.50 to 106.95 (Hukratte cross) in Karkala TQ 9932543.5 AEEPWD Sub Dnkarkala. Somashekara CAEE.	125.00 84/22.23	14.12.2022	13.09.2023	100	...	...	100.77	...	Work Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
2965	Improvement to Padubidre Chikkalaguda SH 1 from KM 51.50 to 53.50, KM 55.00 to 56.00 and KM 57.50 to 60.00 in Karkala TQ, Udupi District	990.00 990/22.23	14.12.2022	13.09.2023	50	100.00	100.00	872.97	...	Progress
2966	Improvements to Padubidre Chikkalaguda SH 1 from KM 57.50 to 62.00 in Hebri TQ, Udupi District (working CH. From KM 59.30 to 62.60)	500.00 290/22.23	14.12.2022	13.09.2023	50	...	...	484.18	...	Progress
2967	Improvements to Padubidre Chikkalaguda SH 1 from KM 28.40 to 31.70 in Hebri TQ, Udupi District (working CH From KM 28.90 to 31.70)	500.00 289/22.23	14.12.2022	13.09.2023	50	...	...	516.20	...	Earthwork Started
2968	Improvements of road from Sunnari Thekkatte to Korgi Heskutthuru Shiriyara road from KM 0.00 to 6.00 in Kundapura TQ Udupi District (One time Improvement)	300 CER 234/19.20	07.09.2020	06.03.2021	100	88.12	461.94	88.39	245.41	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2969	Maintainance of Siddapura.Hebri Road KM. 65.00 to 67.00 in Hebri TQ.	500.00 291/22.23	24.03.2023	24.02.2024	50	100.02	100.02	709.87	184.06	Earthwork Started
2970	Improvements. To Gangolli Trasi road in 0.00 to 5.00. 2) Imts. To Kambadakone Golihole road in KM. 0.00 to 4.00.Rs.200.00 lakhs. 3) Improvements. Chitoor Hemmakkihara road in .8.20 to 12.20. Rs.300.00 lakhs. 3) Improvements. To Chittoor Hemmakkihara Road in KM 8.20 to 12.20 4) Improvements. to Hattiangadi Hattikudru road in KM. 1.40 to 2.00 .Rs.80.00 lakhs. AW: . formation of bridge Melpu Madadijeddu in Bellala Gram & Improvements. to VandseNandruli road, BalekereTemple road &Katbelthrur Bhadra Mahakali road in Kundapura TQ.	830 CER 855/17.18	12.03.2018	11.02.2019	100	78.89	1028.35	5.00	...	Work Completed
2971	PACKAGE 1: A) Improvement to Marakada road in Kanthavara Village, Karkala TQ. B) Improvement to Abbanadka Kalayi road in Belman Village, Karkala TQ. C) Improvement to Mavinakatte road in Nandalike Village, Karkala TQ. D) Improvement to Kukkudakatte road in Bola Village, Karkala TQ.	400 DER 185, 186, 187, & 188/21.22	25.11.2022	24.10.2023	100	197.65	298.79	172.30	...	Work Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
2972	Improvements. To Mudarangady Jantra Village Road in Mudaangady Gramapanchayat, Udupi TQ.	200 CER 1074/17.18	26.02.2019	25.07.2019	100	9.25	178.48	14.00	19.27	Work Completed
2973	Improvements to Udyavara ToPithrodi Kamanu in Kapu Constituency in Udupi TQ & District (Including Bridge)	150 SER 85/19.20	29.06.2022	28.12.2022	100	0.00	121.25	19.62	...	Work Completed
2974	Improvements to Ramanagara main road leftside to Munuru in Padu grama, Kapu Constituency.	200 SER 67/21.22	29.06.2022	28.03.2023	100	130.04	139.70	44.12	...	Work Completed
2975	Improvements to Two Lane Road From KM.0.00 to 2.60 of Uchila Mudarangadi Road in Udupi TQ & District.	200 CER 280/17.18	27.10.2020	26.07.2021	100	191.31	191.31	25.46	...	Work Completed
2976	Improvements to kuntady Halekatte Kemmannu Barebailuvarimaru MDR from KM 0.00 to 2.00 in Karkala TQ	200 CER 19/22.23	23.12.2022	22.09.2023	100	150.00	150.00	46.72	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2977	Main Works: Improvements. To Santhekatte Kemmannu Hoode Bengre Road in KM.0.00 to 5.00. Rs.300.00 lakhs. AW:. Improvements. To Brahmavara Jannadi road in KM.0.00 to 3.00 in Udupi TQ.	300 CER 849/17.18	04.06.2018	03.03.2019	100	0.00	200.19	3.80	...	Work completed.
2978	Improvements of Uliyaragoli Padukere Malpe Road From KM.9.34 to 13.54 (Selected Reaches) in Udupi TQ & District	200 SER 57/19.20	15.06.2021	14.12.2021	100	9.39	184.88	2.84	...	Work completed.
2979	Improvements to four lane road of Ambagilu Manipal Udyavara. Malpe road from KM .3.00 to 3.90 in Udupi TQ & Udupi district.	500 CER 749/17.18	08.06.2018	07.05.2019	100	0.00	250.00	357.15	266.16	Work completed.
2980	Construction to Four lane Road of Ambagilu Manipal Udyvara Malpe Road from KM 0.00 to 1.00 in Udupi TQ & Udupi District (KM 0.00 TO 0.35) MDR	500 CER 150/19.20	27.10.2020	26.08.2021	100	105.47	105.47	400.00	...	Work completed.
2981	Improvements of Manjarbettu Kaityaru road in Perdurg Pkaup Constituency	100 der 362/18.19	29.01.2019	28.10.2019	100	0.00	2.10	68.82	...	Work completed.
2982	Improvements to Renjalanellikaru from KM 5.70 to 8.30 in Karkala TQ	100 der 99/22.23	04.12.2022	03.08.2023	100	68.82	68.82	13.43	...	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
2983	PACKAGE 2 : A) Improvement to Kombhagudde Gungaje Madhaga road in Marne Village, Karkala. B) Improvement to Bengadi Pelathakatte road in Edhu Village, Karkala. C) Improvement to Manja Kornalu road in Durga Village, Karkala. D) Improvement to Jnanabettu Katteyangadi connecting road in Palli Village, Karkala. E) Improvement to Renjala Kalathrapade connecting road in Renjala Village, Karkala. F) Improvement to Ganapathikatte to Mulladka Hurladi Handrabettu road in Nalluru Village, Karkala TQ.	600 DER 172,173,174, 175,176 & 177/21.22	25.11.2022	24.03.2024	100	158.00	158.00	511.55	...	Work Completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2984	PACKAGE 3:A) Improvement to Gamadupade Batrabailu connecting road in Kanajar Village, Karkala. B) Improvement to Kaje Road in Hirgana Village, Karkala.C) Improvement to Bangarugude road in Hebri Village, Hebri. D)Improvement to Mavinakatte Chennibettu road in Kadthala Village, Karkala. E) Improvement to Mukani school to kalkunda road in Shivapura Village, Hebri. F) Improvement to Konki Kinyarakatte road in Kukundoor Village, Karkala.G) Improvement to Mudelkadi Kardthala connecting road in Karkala	700 DER 178,179,180,181 ,182,183&184/21.22	20.06.2022	19.10.2023	100	227.68	233.16	584.37	...	Work Completed
2985	Rain damage work in Sasthana Pandeshwara Bennekudru Barkur road from KM.3.20 to 3.80 by widening the road with RCC walls @ Brahmmavara TQ of Udupi District.	200 SER 88/22.23	23.02.2023	22.10.2023	100	97.35	190.24	58.76	33.56	Work Completed
2986	Improvement to Belvaikanthava Ramanjarapalke MDR from KM 8.15 to 9.15 (Beladi bridge to Vanjarakatte) in Karkala TQ	140 SER 83/22.23	18.05.2023	17.12.2023	100	...	...	114.57	...	Work completed
2987	Improvements to Soodaadapa Dininjoor MDR from KM 4.00 to 5.00 (Makkeribailu to Adapadi) in Karkala TQ	105 SER 81/22.23	18.05.2023	17.11.2023	100	...	...	88.29	...	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
2988	Improvement of Santhekatte Kalyanpura MDR road at CH.0.00KM of Udupi TQ	100 DER 399/22.23	16.02.2023	15.08.2023	55	0.11	0.11	98.73	...	Work in progress
2989	Improvements of heavy rain damaged road reach in Sasthana Pandeshwara Bennekudru.Barkur road at KM 3.00 in Brahmmavara TQ of Udupi District.	300 CER 160/22.23	02.03.2023	01.01.2024	50	70.36	220.72	127.69	68.35	Work in Progress
2990	Improvements of Road from Beloor Padumundu in Kundapura Constituency of Udupi District.	250 CER 119/22.23	09.03.2023	08.12.2023	100	147.97	149.97	103.00	...	Work Completed
2991	Improvement to Belvaikanthava Ramanjarapalke MDR from KM 7.85 to 8.15 in karkala TQ	100 der 98/22.23	22.12.2022	21.08.2023	100	...	...	86.62	...	Work completed
2992	Improvement to Sanoorirvathuru Enjalaborkatte MDR road from KM 11.20 to 13.00 in Karkala TQ (from Borkatte to Renjala junction)	140 SER 82/22.23	18.05.2023	17.12.2023	100	100.79	100.79	11.06	...	Work completed
2993	Improvement and Land acquisition to Manipal Shimbra Siddivinayaka Temple Road and Improvements of Kakkunje Garadi Road to Ravishetty House Road in Udupi Constituency	500 CER 295/22.23	27.03.2023	26.12.2023	60	...	...	421.57	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
2994	Improvements of roads under Byndoor Assembly Constituency in Byndoor TQ Viz; (A) Improvement to Kokkeshwara road in Kambadakone G.P. (B) Improvement to road from GangebailuHithlu house to Bobbarya house And Akalabailu road of Kirimanjeshwara village. (C) Improvement to Sowparnika Marga Road of Maravanthe G.P. (D) Improvement to Aski Road of Golihole G.P. (E) Improvement to Ganeshanagara Road And Baangina Road of Navunda G.P. (F) Improvement to Balegadde road of Shirur G.P.	315 CER 77/22.23	14.12.2022	13.11.2023	100	171.15	171.15	40.61	...	Work Completed
2995	Improvements and Widening of Brahmavara.Jannadi road from KM.2.60 to KM.5.00 in Brahmavara TQ. (Working CH.3.30 to 4.86 KM)	300 CER 65/22.23	23.12.2022	22.10.2023	100	0.27	0.27	305.31	...	Work Completed
2996	Improvement to Someshwara .Koteshwara MDR road from KM 40.75 to 43.73 in selected reaches and curve development at KM 31.10 and Junction improvement at KM 31.60	350 CER 81/22.23	28.12.2022	27.11.2023	100	203.17	203.17	144.55	...	Work Completed
2997	Improvement to Road from Shirangooru Bogibacchalu to Baleleguddi in Madamakki Grama Panchayath of Hebri TQ (One time Improvement)	100 DER 28/22.23	24.01.2023	23.07.2023	80	0.47	0.47	97.41	...	Work in Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
2998	Development of road from Halli Pundalika Pai house to Halli Sampigehadi Subraya Naik house in Hiliyana village of Averse GP of Brahmavara TQ.(One Time Improvement)	150 SER 07/22.23	03.12.2022	02.07.2023	100	50.00	130.00	6.29	...	Work Completed
2999	Improvement to Hebri.Belve MDR road from KM 8.00 to 10.70 of Kundapura TQ (One time Improvement)	125 SER 15/22.23	09.03.2023	08.11.2023	100	0.40	1.09	858.01	...	Work Completed
3000	Improvement to road from Eshwara Temple to Heejribailu Thattuvattu (To Guliyali) in 28 Halady village of Halady Grama Panchayath of Kundapura TQ (One time Improvement)	200 SER 14/22.23	09.01.2023	08.09.2023	100	0.00	0.00	197.54	...	Work Completed
3001	Widening to Brahmavara.Jannadi MDR road from KM 15.00 to 16.00 of Kundapura TQ (One time Improvement)	140 SER 12/22.23	24.01.2023	23.07.2023	100	104.85	104.85	18.01	...	Work Completed
3002	Improvement to Someshwara. Koteshwara MDR road Turn development at KM 29.15 and Junction improvement at KM 29.80	190 SER 13/22.23	03.12.2022	02.09.2023	65	1.06	1.06	183.54	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3003	Improvement of road from Mudugopadi Shanthi Nagara Turn to Dood Sagar Iceplant and Road from Janatha Colony (Horticulture Road) to Al Areef Poultry Farm in Gopadi Grama Panchayath of Kundapura TQ (One time Improvement)	150 SER 11/22.23	24.01.2023	23.07.2023	0.00	0.00	0.00	146.76	...	WORK ORDER ISSUED
3004	Improvement of Halady.Choradi road from KM 3.00 to 6.00 and Re-construction of Two bridges in Kundapura TQ	400 CER 114/22.23	17.02.2023	16.11.2023	80	80.00	80.00	319.45	...	Work in Progress
3005	Improvemnent of road at Udupi NitturuAdkadakatte Babbuswami temple to Ambagilu – Kalsanka Connecting Road and Doddanagudde road Udupi TQ Udupi District	200 SER 03/22.23	04.02.2023	03.11.2023	100	153.88	153.88	45.21	...	Work Completed
3006	Improvement to Halnadu Mullugudde Doopadkatte Valthuru road, Rammankodlu Road in Ajri GP Nettibailu and Doddamane Road in Tallur GP Maranakatte main road to nadumane road &Naikambli main road to Bettinamane road in Chittur GP Bhagwadi cross to Kanyanan Gardi Mane Road &Kollur Main Road to Kanyana Kabbailu Gopalkrishna Temple Hattiyangdi GP Hosuruviilage Aranan to bellalla road in Keradi GP Bellala Karibailu Holebagilu road Hormamnnu Goskonu Alve Kallu Road in KeradiGP Kalii Chitteri Temple Hosmane	975 CER 83/22.23	24.02.2023	23.02.2024	70	0.24	0.24	943.30	...	Work in Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3007	Improvement of selected reaches of Malpe Vadabhandeshwar temple Balarama circle to Kola ward Shivapanvhakshari temple road, Malpe to Thottam. Hoode road, NH.169A Indrali to Railway station road and Kadiyali Mahisha Mardhini Temple Rathabeedi Road Udupi TQ Udupi District	450 CER 68/22.23	23.12.2022	22.11.2023	100	42.69	42.69	420.51	...	Work Completed
3008	Improvement of road from Manipal syndicate Circle to Manipal Alevoor Link Road through SIBM road and improvement of road from AmbagiluUdyavara road to Doddanagude connecting road through Rajacharya Marg	400 CER 82/22.23	18.03.2023	17.02.2024	100	41.85	41.85	386.87	...	Work Completed
3009	Improvement of road at Bailoor Mahishamardhini Temple Road	150 SER 38/22.23	13.01.2023	12.10.2023	55	0.00	0.25	133.56	...	Work in Progress
3010	Improvements and widening to road from 33rd Shiroor.Januvarukatte to Shiriyara KM.0.00 to 10.90 of in Brahmmavara TQ of Udupi District	990.10 CER 118/22.23	21.03.2023	20.03.2024	65	0.00	0.00	1001.50	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3011	Improvements to Kallotte road, Palli cross Darkas road, Kananjarpelathuru AC Charekerebettu road, Kananjarmullu Guddekolake Bailuhearatta road in Neere village, Karkala TQ	100 der 60/22.23	03.12.2022	02.06.2023	100	32.66	32.66	52.45	...	Work completed
3012	Improvement to Ayyappanagara Kodiyalumane road, Hajamgottu Kumeru road, Devaragudde on Tejaru road, Nakre Temple to Kemmade road in Kukkundoor village Karkala TQ	100 der: 48/22.23	22.12.2022	21.08.2023	100	12.36	14.67	89.66	...	Work completed
3013	Improvement to Govindooramithca Shewindustries Sapthagiri to GP connecting road, Govindoor Sapthagiri to Nujiguddemugerkala Temple road and Jarkalabhaskara Achary house to Achhannaancharya house road in Yerlpady village Karkala TQ	100 der 44/22.23	24.01.2023	23.07.2023	100	99.99	100.00	1.44	...	Work completed
3014	Improvement of road at Brahmagiri Nayarkere to Kinnimulky Gopora road and Improvement and construction of concrete drain at NH.66 Balaipade to Vegas layout road at Udupi TQ Udupi District	400 CER 69/22.23	17.02.2023	16.11.2023	100	0.28	0.28	397.17	...	Work Completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3015	Improvement to Durga Road, Hebri Bacchappu Madige road, Handiguli to Eshwarajaddu road and Vinu Nagara road in Hebri village Hebri TQ	100 45/22.23	04.12.2022	03.06.2023	100	91.13	91.13	11.23	...	Work completed
3016	Improvement to Pandukallu to Kerebettu School road, Yelagoli to Surimannu School road in Shivapura village and HalagebailustColony road and Yaddegaradi in Kerebettu village Hebri TQ	100 der 56/22.23	22.12.2022	21.06.2023	100	93.73	93.73	9.59	...	Work completed
3017	Improvement to Padukudoorupparige House road, Mathibettuboladi road, Adkachathurmuka Bramhalingeshwara temple road and Thalamane road in Varanga Village Hebri TQ	100 der 47/22.23	16.12.2022	15.06.2023	100	68.41	76.41	27.47	...	Work completed
3018	Improvement to Gandhi Nagara to Kalliluduggalaya road, Handikallu main road to Charagaradi road, Chara junction Basadi road, Charabelanje main road to Basadi connecting road in Chara Village Hebri TQ	100 der 49/22.23	04.12.2022	03.06.2023	100	85.86	85.86	17.27	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3019	Improvement to Belanjesthanadi road, Belanjekamthahadi Mane road, Mahalingeshwara temple road and Stbadluhadi Mane road in Kucchuru village Hebri TQ	100 der 59/22.23	04.12.2022	03.06.2023	100	50.00	55.00	45.06	...	Work completed
3020	Improvement to Ajjollivanajaru road, Kasanamakki Mursekodlu road, Seethanadhi Hosavokklu road, Seethanadhi Kombhebailu road, Someshwaradulli road and Badathingalekodimaru road in Nadpalu village Hebri TQ	100 der 57/22.23	16.12.2022	15.06.2023	100	15.15	12.16	88.36	...	Work completed
3021	Improvement to Borkattemanjugoli road, Mangalpade road, Nelliguddeprathagi Nagara colony cross road in Miyaru village, Karkala TQ	100 der 86/22.23	14.12.2022	13.08.2023	100	12.43	12.43	89.98	...	Work completed
3022	Improvement to Kaiyarla Road, Agolibail road, Kavimuddanna Memorial Road and Karna house road in Nandalike village Karkala TQ	100 der 68/22.23	14.12.2022	13.08.2023	100	72.84	98.25	4.58	...	Work completed
3023	Improvement to Dendabettupalli road, Morarjidesayi college road Andarenja lane Ilikaru road in Miyaru village Karkala TQ	100 der 89/22.23	23.12.2022	22.08.2023	100	40.00	40.00	62.72	...	Work completed
3024	Improvement to Kairabettunir Mundesc Colony Road, Kairabettu Bramha Baidarkala Bhandara mane connecting road, Bandashale to Parabettu road and Koribettu road in Kalya village, Karkala TQ	100 der 73/22.23	23.12.2022	22.06.2023	100	0.00	0.00	101.99	...	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3025	Improvement to Peralpade Sakkaraya Farm road, Sasthau road, Indharu Gundau road, Kodimaru Karmadka connecting road and SoodathunduballeGaradi road in Belman village Karkala TQ	100 der 67/22.23	16.12.2022	15.08.2023	100	71.48	71.48	31.77	...	Work completed
3026	Improvements to Bola Melangadi to Sunkamaru road, Ambharadi road, Kendhabettu road, Garadibramharapadi road and Barla road in Karkala TQ	100 der 72/22.23	12.12.2022	11.08.2023	100	0.00	0.00	102.06	...	Work completed
3027	Improvememt to Delottukatlodi road, Arantottu Hosakambla road, Bombhe Dadkamavinamane road, Koylabettuadyanne road and Bedrapalke Anganavadi Hosahithlu road in Durga Village Karkala TQ	100 der 84/22.23	23.12.2022	22.08.2023	100	100.00	101.46	2.42	...	Work completed
3028	Improvememt to Bolluru road, Montaje to Kombabettu road in Edhu village, Yedottu to Mujile road, Injinadke to Kurkundi road, Anthabettu to Gutthu road in Nooralbettu village, Karkala TQ	100 der 82/22.23	05.12.2022	04.08.2023	100	0.00	100.00	2.35	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3029	Improvement to near Masidi road, Udhu road in nitte village and Barla Road in Bola village Karkala TQ	100 der 71/22.23	16.12.2022	15.08.2023	100	12.32	14.05	88.87	...	Work completed
3030	Improvement Nittekemmannu Temple road in Karkala TQ	100 der 66/22.23	14.12.2022	13.08.2023	100	25.00	25.00	76.96	...	Work completed
3031	Improvememts to Arasubailu road, Manibettu Hegdebettu road, Akyarabettu Hankibettu road and Adhinatha Swami Basadithanadhabettu road in Shirlalu village Karkala TQ	100 der 76/22.23	06.02.2023	05.10.2023	100	97.55	97.55	2.13	...	Work completed
3032	Improvement to Mariparapu Road in Nitte village, Kanajarushedkhi road in Neere village, Gundyadkanakre connecting road, Jantrabandashale road in Belman village Karkala TQ	100 der 75/22.23	03.12.2022	02.08.2023	100	43.39	103.70	100.96	...	Work completed
3033	Improvememt to Parappadi Temple road, Gandhinagara Nadayipalke road, R.K. Nagara Praveen house road in Nalluru village Karkala TQ	100 der 85/22.23	16.12.2022	15.08.2023	100	10.48	12.83	91.63	...	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3034	Improvements to Bangalegudde to Suroopalke road, Abbanakyaru to Mahalingeshwara temple connecting road, Mundly to nursery road, Paldhakyaru road, Hadi road in Kervashe village, Karkala TQ	100 der 92/22.23	23.12.2022	22.08.2023	100	40.00	53.71	50.68	...	Work completed
3035	Improvememts to Soombettu road, Anthapadya road and Gowrabettu road and construction of bridge at Sumbhebettu in Renjala village, Karkalla TQ	100 der 103/22.23	14.11.2022	13.10.2023	100	0.00	0.00	97.07	...	Work completed
3036	Improvement to Swajaladhare road, Posralu bridge to main road, Aradalu 5 Cents Colony to Angadigutthunagabana road, Jepekaje road to Mundkoor family Nagabana Road in Mundkoor village and Kudrubettunagabana to Bola village N.S.A.M school road	100 der 70/22.23	22.12.2022	21.08.2023	100	12.46	13.82	89.88	...	Work completed
3037	Improvement to Beladigudde Yangadi Odiparabettu road, Baradiam Bharishaguhe to Baranga road and Mitthalacchil to Bandhottu road in Kanthavara village Karkala TQ	100 der 91/22.23	14.12.2022	13.08.2023	100	0.00	12.89	107.85	...	Work completed

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3038	Improvement to NellikatteKotthalige road, Rajeev Anagara road, old post office to Bommanajeddu road and Vasudheva Nagara road in Hirgana village, Karkala TQ	100 der 46/22.23	23.12.2022	22.06.2023	75	0.00	0.00	100.97	...	Work in progress
3039	Improvements to Durga Kadamba Lmudraluroad in Mudaru village, Punjaje Hosabettu Bekary road in Nooralbettu village and Sanoor grama panchayath to Miyaru connecting road Karkala TQ	100 der 88/22.23	23.12.2022	22.08.2023	100	0.00	0.00	102.60	...	Work completed
3040	Improvememt to PeradkaGanapathikatte Kudye approach road, Mulluru Balakrishna Bodas house road, Indhira Nagara Koti Kumeru Road, Huraje.Peradka approach road, Chowki Yangadikaradlje road in Mala village, Karkala TQ	100 der 83/22.23	24.01.2023	23.09.2023	100	21.36	21.36	88.78	...	Work completed
3041	Improvements to Anathanagara road, Kenchabettu road, Indhira Nagara Darikere road, Suntigudde to Mullottu road and Bhadhabettu road in Sanoor village, Karkala	100 der 77/22.23	05.12.2022	04.08.2023	100	35.00	36.61	64.86	...	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3042	Improvements to 7th ward Shambhavi Nagara Road, Kabettu Bharath Bidi colony 1st cross road, Suvarna compound road, Krishna Mandhira Ramappa school to Hiriyangadiara Mane connecting road, Tellaru road to AthriNagara Laxmi Hegde house road, Paladka petrol pump to Masidi (drain) road in Karkala TQ	100 der 78/22.23	23.12.2022	22.08.2023	100	0.00	0.00	101.48	...	Work completed
3043	Improvememt to Kurkilabettu Mitthapadpud Harkasu road, Ishwara complex to Panjala Hosamane road, Kachuru road in Inna village, Karkala TQ	100 der 100/22.23	16.12.2022	15.08.2023	100	0.00	0.00	97.46	...	Work completed
3044	Improvememt to Didimbhiri colony road, Attlaje Kadambhala road, Hepejaruka Manje road and Gandhugudde road in Mudaru village Karkala TQ	100 der 96/22.23	16.12.2022	15.08.2023	45	0.00	0.00	109.27	...	Work in progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3045	Construction of bridge at Balyyottu in Hirganagaradi road of Karkala TQ	100 der 97/22.23	14.11.2022	13.10.2023	95	71.48	71.48	22.57	...	Bridge work completed. Retaining wall completed. Approach road under progress.
3046	Improvement to Pagathi Nagara Goratti Church to Murali house road in Kukkundoor village, Kirenchibailu road in Marne village, Keremane road and Kuledhu road in Bailoor village, Gundyadka 5 Cense Colony Road in Kukkundoor village Karkala TQ	100 der 93/22.23	27.01.2023	26.09.2023	80	79.38	84.38	10.93	...	3 work completed 1 work in pregress
3047	Improvements to Kanjira KatteinnaSanthoor Kopla Mundkoorkaje Marigudi Saccheripete road in Karkala TQ	165 SER 21/22.23	27.12.2022	26.09.2023	100	0.00	0.00	127.89	...	Work completed
3048	Reconstruction of 2 No's Bridge in Vinayaka to Kundapura Kodi Kenara Fisheries road in Hanglur Gram panchayath in Kundapura TQ	200.00	09.02.2021	08.01.2022	100	156.00	156.00	26.70	...	Wok Completed.
3049	Improvements of Aalade Road from Innanje Mandedi Madyamar in Kapu Constituency & Udupi District	150.00	25.09.2020	24.03.2021	100	0.00	133.35	17.86	...	Wok Completed.

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3050	Improvements to Udayanagara Gundanahole Sooleberu Koremuka Road in Jadkal Grama Panchayath at Kundapura TQ.	800.00 CER 457/17.18	28.02.2018	27.01.2019	100	0.00	968.04	36.52	119.71	Wok Completed.
3051	Improvements to Shiroor Kokkarne Santhekatte Road to Neerujeddu Holebagilu – garadi through Kenjoor Nalkuru.Shiroor Link Road near Muddu House Bridge in Kundapura Constituency.	499.00 CER 06/21.22	09.11.2021	08.10.2022	100	0.00	406.21	139.15	...	Wok Completed.
3052	Improvements to Kenjoor Nalkuru Shiroor road KM. 2.80 to 5.30 in Udupi TQ	499.00 CER 70/20.21	22.07.2021	21.03.2022	100	4.43	338.67	229.53	...	Wok Completed.
3053	Improvements to Kenjoor Nalkuru Shiroor road KM. 5.30 to 7.90 in Udupi TQ	499.00 CER 71/20.21	22.07.2021	21.03.2022	100	0.00	402.22	104.44	...	Wok Completed.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3054	Improvements to Kenjoor Nalkuru Shiroor road KM. 7.90 to 10.50 in Udupi TQ	499.00 CER 72/20.21	22.07.2021	21.03.2022	100	57.20	169.92	553.78	...	Wok Completed.
3055	Renewal of Road to Kota – Goliyangady KM. 3.00 to 6.00 in Kundapura Constituency. A.W: Renewal to Kota .Goliyangady Road KM. 4.00 to 7.50 and 7.80 to 8.00 in Kundapura Constituency.	400.00 CER 23/21.22	09.11.2021	08.08.2022	100	254.65	254.65	189.07	...	Wok Completed.
3056	Widening of Basrur.Balkur Road from KM 0.00 to 6.00 at Kundapura TQ.	500.00 CER 259/22.23	29.03.2023	28.02.2024	100	108.58	108.58	397.69	...	Wok Completed.
3057	Renewal of Shiroor Kokkarne Santhekatte MDR Road FromKM.13.00 to 18.00 (Selected Reaches) and Improvements of Viveka Junior College Backside LaxmeeshAchar House Road, Handattu Milk Dairy to Yajna Narayana Basri House Road and Handattu near Urala Keri Naga Bana to Hebbagilu House Road in Kotatattu Grama Panchayath	990.00 CER 245/22.23	20.03.2023	19.02.2024	45	0.00	0.00	1005.30	...	Work in Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3058	Renewal & Widening of HaladiKakkunje Vandaru MDR road in selected reaches and Improvements of Road from Alaya Guddeyangadi to Aleya Wented Dam, Road from Aleya Padupalu Gopal Krishna Matta, open field road And Naduru Golibettu Chikkamma Temple road in Kaduru Grama Panchayat of Udupi District.	990.00 CER 240/22.23	20.03.2023	19.02.2024	60	0.00	0.00	1020.83	...	Work in Progress
3059	Renewal of Arooru Bolmaru MDR (Selected reaches) in Udupi district	990.00 CER 244/22.23	20.03.2023	19.02.2024	60	0.00	0.25	1003.74	...	Work in Progress
3060	Renewal of Ambagilu Manipal Udyavara Malpe Road from KM.7.00 to 12.00 (Selected Reaches) in Udupi District	990.00 CER 246/22.23	18.03.2023	17.02.2024	65	900.23	900.23	111.56	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3061	Improvements to Gujjadi Guheshwara Road, Uppinakudru Angadibettu Road, Yelluri Murkodi Jattigeshwara Temple Road, Maranakatte Adi Brhamaligeshwara Temple Road,Hemmadi Kannadakudru Nandikeshwara Pangurli Divadamane Road, JannaluGolimara Road to Guligudi Road, Hattiyangdi KalkambbaRaod, Kali ChaktadiDivadmane Road, Aluru Koppatti Road, Gulvadi Arikalluopalakrishna Temple Road, NarkaliHarkuru South School road, Kalikamba Nagara Road, Badakere Nagadevara Pathri Mane to Badakere Main Road, Uppinakudru S.	990.00 CER 249/22.23	18.03.2023	17.02.2024	55	0.00	0.00	986.95	...	Work in Progress
3062	Renewal of Vandse. Aluru – Gujjadi Major district Road in selected reaches in Udupi District.	990.00 CER 248/22.23	20.03.2023	19.02.2024	60	0.23	0.23	1024.12	...	Work in Progress
3063	Improvement and Renewals to Kaup.Shriva Road from KM 0.00 to 8.80 (in selected reaches) and Uchilla.Mudrangadi Road from KM 2.60 to 7.50 (in selected reaches) in Kaup Constituency, Udupi District.	990.00 CER 260/22.23	18.03.2023	17.02.2024	45	0.00	0.00	1001.82	...	Work in Progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3064	Renewal to Nalkuru grama Panchayath Kajke Gundukallu Chitrakallu Road in Udupi District	995.00 CER 247/22.23	18.03.2023	17.02.2024	45	227.23	227.23	807.77	...	Work in Progress
3065	Construction of Bridge near Thimmanakudru, in Kemmannu, Udupi TQ.	500 CER 43/17.18	21.05.2018	20.04.2019	100	0.00	540.57	5.57	...	Work Completed
3066	Construction of Bridge in Thodukatte Nayakanabailu in Pattana Panchayath, Brahmavara TQ.	400 CER 44/21.22	10.03.2022	09.09.2023	100	100.81	312.99	144.13	...	Work Completed
3067	Construction of Bridge in Madamakki.Kabbinale Road near Madamakki Temple Kalarbettu in Madamakki Grama Panchayath, Kundapura TQ.	175 SER 59/21.22	04.03.2022	03.02.2023	100	4.10	97.10	48.36	...	Work Completed
3068	Improvements to Ambagilu to Kalsanka road in Udupi TQ in Udupi District	790 CER 238/22.23	18.03.2023	17.02.2024	60	0.25	0.25	828.15	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3069	Udupi district Balkur Kalavina Bagilu to Kandlur Bridge	500.00 CER 294/22.23	28.03.2023	27.02.2024	55	0.00	0.00	480.00	...	Work in Progress
3070	Improvements to Mudradi Seethnadhi Brahmavara road from CH.10.50KM to 13.00KM at Selected reaches of Udupi Constituency (Working CH.10.50KM to 12.05KM)	495.00 CER 252/22.23	18.03.2023	17.02.2024	40	100.00	100.00	407.42	...	Work in Progress
3071	Re-construction of Bridge at KM 46.25 of Jadkal Siddapura Amasebailu Madamakki–HebriState Highway Road of Kundapur TQ.	100.00 DER 65/22.23	14.11.2022	13.10.2023	80	0.00	0.00	108.50	...	Work in Progress
3072	Re-construction of Bridge at KM 46.86 of Jadkal.Siddapura. Amasebailu Madamakki–Hebri State Highway Road of Kundapur TQ.	100.00 DER 66/22.23	14.11.2022	13.10.2023	100	0.00	0.00	104.97	...	Work Completed
3073	Repairs to damaged bridge at Mala Chowki Nooralbettu in Karkala TQ	150 SER 88/22.23	21.03.2023	20.11.2023	100	150.57	150.57	28.15	40.21	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3074	Water Supply & Sanitation Fitting, Rainwater harvesting, 3 lifts, Panel Board, Furniture and Lift Civil Work for New 3rd Floor Building at Court Complex Udupi In Udupi	200 SER 87/22.23	31.01.2023	30.07.2023	100	75.88	189.70	7.83	...	Completed
3075	Providing Galvalume Sheet Roofing to 3rd floor top of Court Complex in Udupi of Udupi District.	295 CER 235/2022.23	23.03.2023	31.11.2023	100	264.43	294.58	31.80	...	Completed
3076	Construction of 2 no.s of additional rooms to Karkala new IB (First floor) Building at Karkala , Udupi district.	200 SER 58/21.22	08.08.2022	07.03.2023	45	0.00	102.01	71.57	...	Work in Progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Udupi									
3077	Improvements to Road from Mustoor to Killankera KM. 2.00 to 7.00 Road Development inYadgir TQ Yadgir District Indent No. 98203	Est. 400.00 CE C&B KLB Reg No.72/DT 05/2019	11.09.2020	31.12.2021	90	385.59	385.59	14.41	...	Work under progress
3078	Improvements to Road from SH.15 to Wadagera to Via: Hanchinal Road KM. 11.00 to 18.00 in Shahapur TQ Yadgir DistrictIndnent No. 126825	Est. 550.00 EE/PWD/ YDG/Regno. 166/DT 11/2020	12.09.2020	11.06.2021	100	578.66	578.66	(.) 28.66	...	Work is completed
3079	Construction of New IB Building in Hebri TQ, Udupi District.	200 SER 58/21.22	08.09.2021	07.08.2022	100	28.51	178.46	10.16	...	Completed
3080	Re construction of sub merged bridge at Paithala in Andaruvillage Hebri TQ	150 SER 87/22.23	16.05.2023	15.03.2024	100	142.11	142.11	7.89	27.32	Work completed

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3081	Improvements to Mudhole.Yelgera Road SH.127 KM. 76.00 to 80.00 in Yadgir TQ Work Indent No. 97730	Est. 475.00 CE C&B KLB Reg No.69/DT 5/2019	03.02.2021	02.11.2021	90	415.71	415.71	59.29	...	Work is Physically completed
3082	Improvements to Mudhole.Yelgera Road SH.127 KM. 80.00 to 83.64 in Yadgir TQ Work Indent No. 97731	Est. 425.00 CE C&B KLB Reg No.71/DT 5/2019	15.02.2020	12.07.2021	90	392.25	392.25	32.75	...	Work is Physically completed
3083	Improvements to Road from Hayyal to Kadechur Road NH 150 Road KM. 95.00 to 99.00 (Selected Reaches) &KM. 101.55 Box Culvert in Gurmitkal TQ Work Indent No. 153885	Est. 500.00 CE C&B KLB Reg No.182/DT 7/2022	05.09.2022	04.06.2023	0.00	0.00	0.00	0.00	...	Work under progress
3084	Improvements to Road from SH.150 Mudnal cross to SH.15 Via Doddahalla KM. 0.00 to 2.20 Work Indent No. 152435 in Yadgir District	Est. 650.00 CE C&B KLB Reg No.199/DT 07/2022	20.09.2022	23.03.2023	75	224.35	224.35	425.65	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3085	Improvements to Road from Maharastra Broder to Raichur Border KM. 45.00 to 50.00 in Surpur TQ Yadgir District Indent No. 151304	Est. 480.00 CE C&B KLB Reg No. 15/DT 04/2022	17.08.2022	16.05.2023	45	220.20	220.20	259.80	...	Work under progress
3086	Improvements to Road from Pattana cross to Narayanapur Dam SH.155 to KM. 110.00 to 134.00 in Hunsagi TQ Yadgir District Indent No. 154672	Est. 495.00 CE C&B KLB Reg No.230/DT 08/2022	08.11.2022	07.08.2023	90	467.40	467.40	27.60	...	Work under progress
3087	Improvements to Road from Pattana cross to Narayanapur Dam SH.155 to KM. 169.00 to 173.00 in Hunsagi TQ Yadgir District Indent No. 154673	Est. 495.00 CE C&B KLB Reg No.231/DT 08/2022	10.11.2022	10.07.2023	70	323.10	323.10	171.90	...	Work under progress
3088	Improvements to SH.150A Bandolli to Nalwatwad Via Jogundabahvi Marnal Tanda, Muddebhihal TQ border KM. 0.000 to 3.50 WI No 162594	Est. 500.00 CE C&B KLB Reg No.662/DT 01/2023	18.03.2023	17.12.2023	60	301.14	301.14	198.86	...	Work under progress
3089	Improvements to SH.150A Bandolli to Nalwatwad Via Jogundabahvi Marnal Tanda, Muddebhihal TQ border KM. 3.50 to 7.00 WI No 162595	Est. 500.00 CE C&B KLB Reg No.663/DT 01/2023	18.03.2023	17.12.2023	30	51.13	51.13	448.87	...	Work under progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3090	Improvements to Road from Beleaguda to State Border KM. 9.00 to 14.00 in Yadgir TQ Yadgir District Indent No. 97145	Est. 400.00 CE C&B KLB Reg No.68/DT 05/2019	22.01.2021	31.03.2022	50	228.01	228.01	171.99	...	Work under progress
3091	Improvements to Road from Kanekal to Toranatippa (MDR) Road KM. 0.00 to 5.00 in Yadgir TQ Yadgir District Indent No. 106548	Est. 500.00 EE/PWD/YDG/Regno. 233/DT 07/2019	04.04.2020	30.12.2021	80	396.75	396.75	103.25	...	Work under progress
3092	Improvements to road from Handerki to BandalliKM. 0.00 to 4.00 in Yadgir TQ WINo. 101255	Est. 400.00 CE C&B KLB Reg No.88/DT 05/2019	08.05.2021	31.05.2023	50	209.74	209.74	190.26	...	Work under progress
3093	Improvements to road from Yadgir to Saidapur road (MDR) from KM. 10.80 to 220.00 Selected Reaches in Gurmitkal TQ WINo. 153312	Est. 500.00 CE C&B KLB Reg No.177/DT 07/2022	10.09.2022	09.06.2023	40	215.64	215.64	284.36	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3094	Improvements to Road from Wadagera Markal Kollur to Bihar (MDR) Road KM. 0.00 to 5.50 & 8.50 to 12.00 in Wadagera TQYadgir District Indent No. 152466	Est. 850.00 EE/PWD/ YDG/Regno. 163/DT 07/2022	10.11.2022	09.08.2023	45	356.01	356.01	493.99	...	Work under progress
3095	Improvements to Road from B.Gudi to Bijaspur road KM. 0.00 to 4.00 in Shahapur TQ Yadgir District Indent No. 97036	Est. 900.00 CE C&B KLB Reg No.146/DT 06/2019	05.05.2020	31.12.2021	100	1036.24	1036.24	(.) 136.24	...	Work is completed (Work slip approved Ltr No. PWD/78/CIS/2021/(E)/ DT 01.10.2021
3096	Improvements to Road from Kembhavi Malla road KM. 0.00 to 10.00 in Surpur TQ Yadgir District Indent No. 153422	Est. 120.00 SEKC/ Reg No.17/DT 07/2022	14.10.2022	31.03.2023	55	63.39	63.39	56.61	...	Work under progress
3097	Improvements to Road from Devargonal to Gogi (MDR) KM. 14.00 to 16.00 in Shahapur Constituency in Shahapur TQ District Indent No. 154148	Est. 300.00 CE C&B KLB Reg No.144/DT 07/2022	30.11.2022	29.05.2023	20	50.00	50.00	250.00	...	Work under progress
3098	Improvements to Road from Malla.Malgatti Road KM. 1.00 to 3.00 in Surpur TQ Yadgir District Indent No. 153420	Est. 180.00 SEKC/ Reg No.19/DT 08/2022	05.11.2022	04.05.2023	90	140.51	140.51	39.49	...	Work under progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3099	**Package I.No. 117840** Improvements to Road from Hunsagi to Narayanrpur Road Nalwatwad TQ border Via: Marnal Jogundabhavi, Yenniwadager aKM. 1.52 to 12.00 road KM.0.00 to 4.00 in Surpur TQ I.No. 115754	Est.423.00 pwdk_ce_kal.CE PWD KALBURGI.R L VENKATESHDT.06/01/2020	17.07.2020	31.03.2022	50	191.59	191.59	231.41	...	Work under progress
3100	Improvements to Road from Kodekal to Talikoti RoadKM. 0.00 to 9.84 Road in Surpur TQ I.No. 115699									
3101	Improvements to Road from SH.61 to Geddalmari Road via: Kuppi Balashettihal RoadKM. 12.50 to 13.50 Road in Surpur TQ I.No. 115749									
3102	Improvements to Road from Hebbal B to Kachaknoor Road 0.00 to 5.50 Road in Surpur TQ									
3103	Improvements to Road from Baradevnal MadalinganlKM 0.00 to 8.00 (Via: Kureknal) in Surpur TQ I.No. 115842									
3104	Improvements to Road from Islamapur to Kolihal Road KM 0.00 to 8.50 in Surpur TQ I.No. 115751									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3105	**Package Indent No. 117847** Improvements to road from Tinthini. Balshettihal KM. 0.00 to 10.00 I.No. 115326 in Shorapur TQ	Est.495.00 Package Clearence Sanction date 06.01.2020	04.06.2020	01.03.2021	80	474.22	474.22	20.78	...	Work under progress
3106	Improvements to road from Hosur.Banadoddi Kuppi Via: Kakkera Kamanatagi Road KM. 0.00 to 20.95 in Shorapur TQ									
3107	Improvements to road from Devatkal to Kakkera approach Road KM. 0.00 to 12.00 I.No. 115422									
3108	Improvements to road from Balashettihal. Geddalmari Road Yedalbhavi Via: Hombalkal Road .KM. 0.00 to 6.60 I.No. 115424 in Surpur TQ									

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3109	Package I.No. 117848 Improvements to Road from Chowdeshwarihal Malla.Peerapur Road Via: Ammapur Baichanal, Agni, Agateerth Road KM.0.00 to 54.73 in Surpur TQI.No. 115584	Est.172.00 pwdk_ce_kal.CE PWD KALBURGI.R L VENKATESHDT.06/01/2020	04.06.2020	25.11.2020	85	163.08	163.08	8.92	...	Work under progress
3110	Improvements to Road from Bonal.Havinal Road KM.0.00 to 21.50 in Surpur TQ I.No. 115587									
3111	Package I.No. 117850 Improvements to Road from Devapur to Hemnoor Road KM.1.00 to 18.00 in Surpur TQ I.No. 115429	Est.485.00 PACKAGE CLEARANCE pwdk_ce_kal.CE PWD KALBURGI.R L VENKATESHDT.06/01/2020	04.06.2020	03.05.2021	100	516.89	516.89	(.) 31.89	...	Work under progress
3112	Improvements to Road from Devargonalgogi road Via: Shettigera Hosgera Road.KM.0.00 to 7.60 in Surpur TQ I.No. 115428									
3113	Improvements to Road from Srirangappattana Bider Road Via: Devikera, Rattal Gogi approach Road .KM.2.37 to 9.20 CD Repairs inSurpur TQ.									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3114	Improvements to road from Tinthini Balashettihal Road MDR Road CR Camp KM. 0.00 to 3.00 WNO. 151306	Est.120.00 SEKC/ Reg No.251/DT 04/2022	26.07.2022	25.11.2022	50	64.10	64.10	55.90	...	Work under progress
3115	Improvements to road from Tinthini Balashettihal Road MDR Road KM.2.00 to 6.00 WNO. 154669	Est.500.00 CE C&B KLB Reg No.233/DT 08/2022	10.10.2022	09.07.2023	75	418.62	418.62	81.38	...	Work under progress
3116	Improvements to road from Tinthini Balashettihal Road MDR Road KM.6.00 to 10.00 WNO. 154670	Est.500.00 CE C&B KLB Reg No.234/DT 08/2022	10.10.2022	09.07.2023	40	244.28	244.28	255.72	...	Work under progress
3117	Improvements to road from Islampur to Kolihal KM.0.00 to 9.84WI No. 154671	Est.500.00 CE C&B KLB Reg No.235/DT 08/2022	10.10.2022	09.07.2023	40	234.83	234.83	265.17	...	Work under progress
3118	Improvements to Road from NH150A Devapur to Hemnoor to Bevinal approach Road (MDR) in Surpur TQ Yadgir District WINo. 151305	Est.480.00 CE C&B KLB Reg No.16/DT 04/2022	10.09.2022	09.06.2023	15	84.68	84.68	395.32	...	Work under progress
3119	Improvements to road from NH.150 A Devapur to Hemnoor to Bevinal approach Road KM.3.86 to 5.50WI No. 154674	Est.500.00 CE C&B KLB Reg No.232/DT 08/2022	06.10.2022	05.07.2023	25	144.54	144.54	355.46	...	Work under progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3120	Improvements to road from NH.150 A Pattana Cross to Narayanapur Dam Road Hunsagi Tanda WI No. 161023 in Hunsagi TQ	Est.130.00 SEKC/ Reg No.133/DT 11/2022	06.02.2023	05.08.2023	15	40.78	40.78	89.22	...	Work under progress
3121	Improvements to road from Karibhavi to Talikot Border Hunsagi TQ. Work Indent No. 161024	Est.100.00 EE/PWD/ YDG/Regno. 370/DT 12/2022	06.02.2023	05.08.2023	25	39.23	39.23	60.68	...	Work under progress
3122	Improvements to road from Islampur to Kolihal KM. 0.00 to 8.50 (Selected Reaches) in Hunsagi TQ WI No. 165950	Est.490.00 CE C&B KLB Reg No.864/DT02/2023	28.03.2023	27.12.2023	80	325.00	325.00	165.00	...	Work under progress
3123	Improvements to road from Hosur Banadoddi to Kuppi, Via kakkera to Kamanatagi Road KM. 0.00 to 16.00 in Surpur TQ WI No. 151308	Est.120.00 SEKC/ Reg No.245/ Dt 22.4.2022	27.07.2022	26.11.2022	95	116.98	116.98	3.02	...	Work under progress
3124	Improvements to road from Chowdeshwarihal to Malla.Peerapur Road (SH.60) Via Pethammpur Baichabal, Agni, Agrteerth, in Surpur TQ KM. 30.00 to 45.00 in Surpur TQ WI No.151309	Est.150.00 SEKC/ Reg No.244/ DT 25.4.2022	27.07.2022	26.11.2022	100	150.09	150.09	(.) 0.09	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3125	Improvements to road from Tinthini Balashettihal Road (MDR) Road KM. 8.00 to 18.00in Surpur TQ WI No. 151310	Est.300.00 CE C&B KLB Reg No.17/ DT 30.04.2022	11.10.2022	10.04.2023	90	248.01	248.01	51.99	...	Work under progress
3126	Improvements to road from Bonal Havinal Road (MDR) Road KM. 0.00 to 16.40 in Surpur TQ WI No. 151311	Est.200.00 SEKC/ Reg No.246/ DT 25.4.2022	23.09.2022	22.02.2023	75	142.36	142.36	57.64	...	Work under progress
3127	Construction of CD on Hebbal K. to Chicknalli Bonalto Chowdeshwarihal Join approrach Road in KM. 3.60 in Surpur TQ WI No. 83290	Est.445.00 CE C&B KLB Reg No.196/ DT 04.12.2020	06.03.2021	31.03.2023	90	429.25	429.25	15.75	...	Work under progress
3128	Improvements to Road from Munderga to Achola SDP KM. 3.00 to 5.00 in Yaedgir TQ WI No. 72888	Est.335.55 CE C&B KLB Reg No.978/ DT 22.12.2017	06.02.2018	05.05.2018	85	277.32	277.32	58.23	...	Work under progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3129	Construction of CC road & Drain in Wadagera & Shahapur Konalli Wadagera Marumkal, Balkal & Beerankal Tanda in Shahapur TQ WI No. 145140	Est.127.00 SEKC/ Reg No.128/DT 12/2021	31.01.2022	31.03.2022	90	107.59	107.59	19.41	...	Work under progress
3130	Construction of CC road & Bheemarayana Gudi to Bijaspur Road (Sharadalli Village) Under ST Colny in Shahapur TQ WI No. 145149	Est.140.00 SEKC/ Reg No.126/DT 12/2021	25.02.2022	24.05.2022	80	105.25	105.25	34.75	...	Work under progress
3131	Improvements to Road from Hunsagi Pattana to Narayanapur Dam SH.155 to KM. 146.00 to 150.00 in Hunsagi TQ Yadgir District Indent No. 142521	Est. 300.00 CE C&B KLB Reg No.262/ DT 10/2021	18.03.2022	30.03.2023	80	213.35	213.35	86.65	...	Work under progress
3132	Improvements to road from Kuppi to Join SH.61 Gulbal (MDR) Road KM. 0.00 to 6.62 in Hunsagi TQ Under Nabard XXVIII for the Year 2022.23 WINo. 165165	Est.690.00 CE C&B KLB Reg No.175/DT 02/2023	13.03.2023	12.02.2024	80	590.28	590.28	99.72	...	Work under progress

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3133	Construction of Surpur Town Circuit House in Surpur TQ WI No. 147465	Est.400.00 CE C&B KLB Reg No.112/DT 06/2022	14.12.2022	14.10.2023	50	201.90	201.90	198.10	...	Work under progress
3134	Construction of Hunasagi Circuit House in Hunasagi TQWINo. 147466	Est.400.00 CE C&B KLB Reg No.111/DT 06/2022	06.11.2022	05.09.2023	40	176.43	176.43	223.57	...	Work under progress
3135	Construction of Bar Assoication Building @ Yadgir TQ District WI No. 118169	Est.200.00 SEKC/ Reg No.261/DT 27.02.2020	09.03.2021	30.05.2022	100	215.58	215.58	(.) 15.58	...	Work is under progress
3136	Construction of District Court Building Additional (Balance Work) in Yadgir TQWINo. 164870	Est.950.00 CE C&B KLB Reg No.891/DT 03/2023	27.03.2022	26.02.2024	95	940.39	940.39	9.61	...	Work is under progress
3137	Construction of Building @ Judge Quarters No. 3 @ Surpur TQ District WI No. 119944	Est.300.00 CE C&B KLB Reg No.183/DT 26.11.2020	24.02.2021	31.05.2022	55	184.66	184.66	115.34	...	Work is under progress

APPENDIX-IX- STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2024 – contd.

(₹ in lakh)

Sl. No.	Name of the project / Work	Estimated cost of the Work/Date of Sanction (₹ in lakh)	Year of commencement	Target Year of completion	Physically progress of Work (in per cent)	Expenditure during the Year	Progressive expenditure to the end of the year	Pending Payments	Revised Cost if any/Date of Revision	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	Public Works Division, Yadgir									
3138	Construction of D.C. Quarters Building @Yadgir TQ District WI No. 144936	Est.200.00 SEKC/ Reg No.116/DT 24.12.2021	07.02.2022	31.03.2023	75	156.86	156.86	43.14	...	Work is under progress
3139	Construction of Devapur Village to Shree Jadi Shantlingeshwara Hiremath Samasthana Yatra Nivasa in Surpur TQ WI No. 161801	Est.220.00 CE C&B KLB Reg No.592/DT 12/2022	01.02.2023	30.10.2023	25	66.62	66.62	153.38	...	Work is under progress
3140	Construction of Govt. ITI College Shahapur in Yadgir District WI No. 160511	Est.380.00 CE C&B KLB Reg No.654/DT 01/2023	17.03.2023	16.02.2024	0.00	0.00	0.00	0.00	...	Work is under progress

ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE

Sl. No.	*Sector*	*Cost of the Work*	*Progressive Expenditure*	*No. of Items*
		(₹ in lakh)		
(1)	**(2)**	**(3)**	**(4)**	**(5)**
1.	Irrigation	1,14,409.71	58,544.63	3818
2.	Roads	56,332.66	30,454.77	1057
3.	Buildings	6,585.34	2,321.32	308
4.	Bridges	7,946.79	3,904.47	153
5.	Others	315.00	146.92	20
	Total	**1,85,589.50**	**95,372.11**	**5,356**

Revised estimates have not been submitted in cases where progressive expenditure is more than the estimated cost.

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APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	**Agriculture and Horticulture**	2401-00-001-1-01	Agriculture Department – Commissionerate of Agriculture.	…	658.31	658.31
		2401-00-103-0-15	Agricultural inputs and Quality Control	…	126.81	126.81
		2401-00-119-5-01	Demonstrations and Laboratories - Development of Departmental Laboratories	…	459.86	459.86
		2401-00-119-5-02	Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops	…	398.83	398.83
2	**Animal Husbandry and Fisheries**	2403-00-001-0-01	Director Animal Husbandry and Veterinary Services	…	286.67	286.67
		2405-00-001-0-01	Director of Fisheries	…	481.92	481.92
		2405-00-337-0-01	Director of Fisheries	…	2,343.00	2,343.00
3	**Finance**	2043-00-001-0-01	Collection Charges under State Goods and Services Tax	…	66.02	66.02
		2052-00-090-0-12	Fiscal Policy Institute	…	143.86	143.86
		2054-00-095-0-01	Director of Treasuries	…	2,780.00	2,780.00
4	**Department of Personnel and Administrative Reforms**	2070-00-003-3-01	Administrative Training Institutes-Administrative Training Institute, Mysuru	…	51.61	51.61
		2070-00-003-3-02	Administrative Training Institutes-District Training Institutes	…	25.00	25.00
		2070-00-114-0-01	Operation Of Helicopter Services	…	1,337.27	1,337.27
5	**Home and Transport**	2041-00-001-0-01	Commissioner for Transport	…	208.80	208.80
		2055-00-113-0-04	Special Repairs to Police Quarters and Office Buildings	…	2,994.34	2,994.34
		2056-00-101-0-01	Jails	…	853.39	853.39
		2056-00-102-0-01	Jail Maintenance	…	0.59	0.59
		2059-80-051-0-08	Jails	…	525.70	525.70

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2070-00-107-0-01	Directorate of Home Guards	…	102.00	102.00
		2070-00-108-1-01	Direction and Administration-Director of Fire Force	…	246.16	246.16
		2235-60-200-1-99	Department of Sainik Welfare and Resettlement-Sainik Welfare Programmes	…	20.37	20.37
7	**Rural Development and Panchayath Raj**	2215-01-102-3-01	Rural Water Supply Scheme including Jaladhare	…	9,535.93	9,535.93
8	**Forest, Ecology and Environment**	2406-01-001-2-01	Executive Establishment – Forest Department Establishment and Administrative Expenditure	…	84.46	84.46
		2406-01-070-0-01	Roads, Bridges and Buildings (Maintenance)	…	1,594.83	1,594.83
		2406-01-101-2-11	Other Schemes – Forest Protection Regeneration and Cultural Operation	…	338.56	338.56
10	**Social Welfare**	2225-03-001-0-01	Director of Backward Classes	…	25.00	25.00
11	**Women and Child Development**	2235-02-101-0-99	Welfare of Physically and Mentally Challenged	…	12.49	12.49
		2235-02-102-0-37	Directorate of Child Protection	…	125.38	125.38
		2235-02-106-0-05	Correctional Buildings	…	173.94	173.94
12	**Information, Tourism and Youth Services**	2204-00-001-1-01	State Level	…	250.00	250.00
		2204-00-104-0-12	Maintenance of Stadia	…	1,485.77	1,485.77
		2205-00-103-0-01	Department of Archaeology Museums and Heritage	…	2.62	2.62
		2205-00-107-0-01	Government Museums	…	2.48	2.48
		2220-01-800-0-14	Establishment of Memorial in Honour of the late Dr Rajkumar	…	74.00	74.00
		2220-60-001-0-01	Directorate of Information and Publicity	…	9.25	9.25
		3053-80-003-0-01	Government Flying School	…	211.46	211.46
14	**Revenue**	2029-00-101-1-01	Vigilance Establishments	…	3.22	3.22
		2053-00-093-1-01	Deputy Commissioners - Establishment	…	21.85	21.85
		2053-00-094-1-01	Assistant Commissioners - Establishment	…	16.89	16.89
		2053-00-094-7-01	Taluk Officers - Establishment	…	28.39	28.39
		2053-00-101-0-05	Regional Commissioner, Bengaluru	…	23.39	23.39
		2250-00-103-5-12	Temples and other Religious Institutions	…	1,465.00	1,465.00
		2250-00-103-5-15	Karnataka State Choultry Tirumala, Tirupati	…	199.67	199.67
		2506-00-103-0-03	Expenses incurred under Bhoomi Cell	…	11.27	11.27

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
15	**Information Technology**	3451-00-090-2-21	IT and BT Directorate	…	0.16	0.16
17	**Education**	2202-02-001-0-04	Director, State Educational Research and Training	…	68.70	68.70
		2203-00-105-0-01	Government Polytechnics	…	0.24	0.24
18	**Commerce and Industries**	2852-80-001-1-01	Director of Industries and Commerce	…	258.86	258.86
20	**Public Works**	2059-80-053-1-09	Buildings – Special Repairs – Legislative Assembly Building Works	…	202.82	202.82
		2059-80-053-1-10	Buildings – Special Repairs – Legislative Council Building Works	…	22.67	22.67
		2059-80-053-1-11	Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Maintenance Works	…	2,199.08	2,199.08
		2059-80-053-4-00	Repairs, Maintenance and Minor Alternations to various Departmental Buildings	…	24,584.81	24,584.81
		2216-07-053-0-01	Repairs to PWD Quarters and Judicial Quarters	…	12,369.60	12,369.60
		3054-03-102-0-01	Maintenance of State Highway Bridges	…	5,447.57	5,447.57
		3054-03-337-0-05	State Highway Maintenance	…	42,532.11	42,532.11
		3054-03-337-0-09	Grants from Karnataka State Road Safety Fund	…	22,500.00	22,500.00
		3054-04-105-0-01	District and Other Road Bridges	…	4,178.76	4,178.76
		3054-04-337-1-10	Rural Road Works – District and Other Roads Maintenance	…	27,954.35	27,954.35
21	**Water Resources**	2700-09-101-0-01	Maintenance and Repairs (Karnataka Neeravari Nigama Limited)	…	1,770.00	1,770.00
		2700-10-101-0-01	Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited)	…	799.64	799.64

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		2700-11-101-0-01	Maintenance and Repairs of Visvesvaraya Jala Nigam Limited	…	18.99	18.99
		2700-12-101-0-01	Maintenance Expenditure (CNNL)	…	733.20	733.20
		2701-80-004-1-02	Karnataka Engineering Research Station, Krishnaraja Sagar	…	2.51	2.51
		2702-02-005-0-15	Survey and Strengthening of Surface and Ground Water Organisation	…	13.40	13.40
		2702-03-101-0-02	Maintenance and Repair of Water Tanks	…	8,397.56	8,397.56
		2702-03-102-0-02	Maintenance and Repair -Lift Irrigation Schemes	…	2,289.64	2,289.64
22	**Health and Family Welfare**	2210-01-001-0-01	Directorate of Health and Family Welfare Services (Medical Branch)	…	0.10	0.10
		2210-01-110-1-13	Buildings under Medical Education Department	…	4.82	4.82
		2210-01-110-1-21	Hospitals Attached to Teaching Institutions Building Maintenance	…	1,860.66	1,860.66
		2210-01-110-1-22	Hospitals Attached to Teaching Institutions Psychiatric Clinics, Hospitals for ED and TB Sanatorium Major District and Taluk Hospitals and Blood Banks	…	590.46	590.46
		2210-01-200-0-07	Mental Health Programmes	…	3.35	3.35
		2210-02-101-1-03	Directorate of Ayurveda, Unani, Siddha and Homeopathy (AYUSH), Directorate of AYUSH, District Offices and Teaching Hospitals	…	119.41	119.41
		2210-02-101-1-04	Directorate of Ayurveda, Unani, Siddha & Homeopathy (AYUSH)- Maintenance, Repairs and Extension of Land and Buildings for AYUSH	…	199.87	199.87
		2210-05-101-3-01	Departmental Drugs Manufacture–Government Central Ayush Pharmacy Bengaluru, (Including D.T.L.)	…	0.78	0.78
		2210-05-105-1-14	Education including Education in Pharmacy – Government College of Pharmacy, Bengaluru	…	8.00	8.00

APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON SALARY PORTION – concld.

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

(₹ in lakh)

Grant No.	Name of Grant	Heads of Expenditure	Description	Components of Expenditure		
				Salary	Non-Salary	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
22	**Health and Family Welfare**	2210-06-104-0-02	Drug Testing Laboratory, Bengaluru	…	48.58	48.58
		2210-06-200-0-01	Aroghya Kavacha	…	3,638.93	3,638.93
		2211-00-003-0-01	Regional Health and Family Welfare Training Centres	…	7.32	7.32
23	**Labour and Skill Development**	2210-01-102-0-01	Employees State Insurance Scheme-Medical Services	…	11.28	11.28
		2230-02-001-0-03	Director of Employment and Training	…	24.88	24.88
25	**Kannada and culture**	2205-00-001-0-01	Directorate of Kannada and Culture	…	8.13	8.13
		2205-00-101-0-02	Chamarajendra Academy of Visual Arts, Mysuru	…	4.25	4.25
		2205-00-101-0-10	Ravindra Kalakshetra	…	20.00	20.00
		2205-00-102-4-03	Assistance to District Ranga Mandiras	…	138.55	138.55
26	**Planning, Statistics, Science and Technology**	3454-02-205-0-01	Directorate of Economics and Statistics	…	169.60	169.60
27	**Law**	2014-00-102-0-03	Training of Judicial Officers and Staff of High Court	…	8.44	8.44
		2059-01-053-0-01	Maintenance of High Court Building	…	199.96	199.96
28	**Debt Servicing**	2011-02-101-0-11	Legislature Session at Belgaum	…	670.04	670.04
			Grand Total		**1,93,888.44**	**1,93,888.44**

Note: Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

1. Grand total as sum of rounded off total (lakh) ₹1,93,888.44
2. Grand Total as per absolute figures (₹) from VLC ₹1938,88,42,354.00
3. Grand Total as rounded off from absolute figure (lakh) ₹1,93,888.42

(*) Differs from rounding-off of absolute figure by ₹0.02 lakh

Source: VLC Data

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APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Medical Education									
For the ongoing construction works of medical colleges and hospitals belonging to medical colleges, Rs.450 crore has been earmarked. In the current year, construction work of 450 bedded hospital in Gadag, Kodagu districts will be completed on priority.	Expenditure	One time	…	Permanent	…	10,357.26	State's Own Resources	…	…
Rajiv Gandhi University of health sciences will establish a new medical college in kanakapura taluka of Ramnagara district.	Expenditure	One time	…	Permanent	…	...	RGUHS Fund	…	…
A total of Rs.155 crore will be provided to operationalize super specialty hospitals and burns care centers in Mysure, Kalburagi and Belagavi districts.	Expenditure	One time	…	Permanent	…	6,356.27	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
The nation's first ever public hospitals dedicated to organ transplant will be established at NIMHANS at the cost of Rs.146 crore, an amount of Rs.30crore is provided in the current year . Additionally, a Fibro scan will be provided for detection of cirrhosis and cancer in patients suffering from non-alcoholic fatty liver disease (NAFLD).	Expenditure	One time	…	Permanent	…	...	State's Own Resources	…	…
A new 200-bedded Mother and Child Hospital will be established in Gulbaraga Institute of Medical Sciences (GIMS), Kalaburagi at the cost of RS.70 crore	Expenditure	One time	…	Permanent	…	...	KKRD Fund	…	…
Rajiv Gandhi University of health sciences will start state-of-the-art skill labs, research centers and indoor sports facilities in Belagavi, Kalburagi, Hubballi, Davanagere, Dakshina Kannada and Mysure districts.	Expenditure	One time	…	Permanent	…	...	RGUHS Fund	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
To operationalize the Trauma Care Centers (TCC) in Mysore and Kalaburagi, Rs.30 crore will be provided.	Expenditure	One time	…	Permanent	…	...	State's Own Resources	…	…
Kidwai Memorial Institute of Oncology has been providing cancer treatment at an afforadable cost to thousands of cancer-affected patients in the state. On the occasion of its Golden Jubilee celebrations, Rs.20 crore will be provided for upgradation of facilities in its regional units at Kalaburagi and Mysore.	Expenditure	One time	…	Permanent	…	...	State's Own Resources	…	…
All preparations have been made to start the medical college in Chitradurga in the current year. The admission process will be commenced shortly.	Expenditure	One time	…	Permanent	…	5,000.00	State's Own Resources	…	…
A completely automated and centralized blood bank management system will be established in Bengaluru Medical College and Research Institute at the cost of Rs.5 crore rupees.	Expenditure	One time	…	Permanent	…	...	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Health and Family Welfare Department									
Dialysis services In our earlier tenure, measures were taken to provide free dialysis services in all district and taluka hospitals. In order to strengthen the quality of these services, Single Use dialyzers will be introduced in all district and taluka hospitals additionally, 173 existing dialysis centers in the state will be increased to 219 centers. An allocation of Rs.92 crores will be made for this purpose.	Both	Recurring	…	Permanent	…	...	State's Own Resources	…	…
23 PHCs to CHCs HR 23 PHCs have already been upgraded to CHCs for improving healthcare services in rural areas. Rs.70 crore will be set aside to provide necessary equipment and human resources required to operationalize the CHCs.	Expenditure	Recurring	…	Permanent	…	Yes	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
AMPK In order to prevent and control spread of anemia and malnutrition among neonates, children, teenagers, pregnant, lactating mothers and women of reproductive age, a new program will be launched to conduct comprehensive screening, treatment, awareness creation and capacity building of health workers, for this purpose Rs. 25 crore is provided	Expenditure	Recurring	…	Permanent	…	...	State's Own Resources	...	...
KaBHI Expansion The state has taken up a unique program called Brain Health initiative, in collaboration with NIMHANS in three districts. After the successful implementation of the pilot program, it will be extended to the whole state in a hub and spoke model at the cost of Rs.25 crore	Expenditure	One time	…	Permanent	Yes	...	State's Own Resources	Yes	
ASHAKIRANA Under a new program called **Ashakirana** activities like eye camps. Distribution of spectacles and surgical interventions for cataract will be taken up on a mission mode in a phased manner in all districts of the state. During 2023-24. This program will be commissioned in Chitradurga, Raichur UttaraKannada and Mandya district at a cost Of Rs.21 crores.	Expenditure	Recurring	…	Permanent	Yes	...	State's Own Resources	Yes	-

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
15 HAND HELD X-RAY MACHINES In order to ensure early diagnosis of Tuberculosis among the weaker sections of the society. Community based medical checkups will be organized as a pilot program, two hand held X-Ray machines per district, Costing Rs. 20 Lakh each will be provided to eight districts across the state. An amount of Rs.3 Crore will be earmarked for the project.	Expenditure	Recurring	…	Permanent	Yes	...	State's Own Resources	Yes	-
GRUHA AROGYA Comprehensive health camps will be rolled out in eight districts accoss four divisions of the state on a pilot basis for identification of diabetes and high blood pressure patients and to deliver required medicines at their doorsteps.	Expenditure	Recurring	…	Permanent	Yes	-	State's Own Resources	-	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
STEM I (EXPANSION) In memory of Karnataka Ratna, **Dr. Puneet Rajkumar, Automated External Delibrillators** (AED) will be installed in all district hospitals and taluka hospitals to and in the prevention of sudden cardiac arrest. For this purpose, RS. 6 Crore will be provided	Expenditure	Onetime	…	Permanent	Yes	-	State's Own Resources	-	-
CT-MRI SERVICES: 15 CT and 6 MRI scanning centers have been established under Public Private Partnership model in few district hospitals where free scanning services are being provided. These services will now be extended to all the district hospitals in the state	Both	Recurring	…	Permanent	Yes	-	State's Own Resources	Yes	-
KARNATAKA DIGITAL HEALTH SOCIETY: Karnataka Digital Health Society will be established in order to implement Ayushman Bharath digital Mission Scheme and all other digital initiatives of the health department	-	One time	Up to 2026	…	…	...	…	NHA	-
Watershed Development									
To strengthen farmers producers organisations 100 FPOs in backward taluks will be given financial assistance in the form of 4% interest subsidy on loans up to Rs.20 lakh each availed from cooperative and commercial banks.	Expenditure	Recurring	2 years	…	5.46	...	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Women and Child Development									
Gruha Lakhsmi	Expenditure	Recurring	No Specific period	…	17,50,000.00	...	State's Own Resources	…	…
PM JANMAN (100:0) Sanctioned on 12.01.2024 (Rs. 240.00 lakhs for 20 Anganwadi Construction in the unit Cost of Rs. 12.00 lakhs	Expenditure	One time	…	Ongoing	…	240.00	…	240.00	…
PMMJJBY (Pradhan Mantri Suraksh Bheema Yojana) 60:40 Sanctioned on 20.09.2023 (Rs. 436/- per beneficiary per year is credited to AWW/AWH towards death insurance)	Expenditure	Recurring	…	Ongoing	316.48	…	…	210.98	…
PMSBY (Pradhan Mantri Suraksh Bheema Yojane) 60:40 Sanctioned on 20.09.2023 (Rs. 20/- per beneficiary per year is credited to AWW/AWH towards death insurance)	Expenditure	Recurring		Ongoing	14.52	...	…	9.7	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Gratuity for Anganwadi workers and helpers (0:100) Sanctioned on 04.02.2023 (for the AWW/AWH who are going to retire in the FY: 2023-24)	Expenditure	Recurring	…	Ongoing	4,000.00	...	…	…	…
Anganwadi cum Creche (60.40) Sanctioned on 28.02.2023 and 31.08.2023 (82 AWCCs for FY:2022-23 and 82 for FY 2023-24)	Expenditure	Recurring	…	Ongoing	160.69	...	…	107.12	…
Agriculture and Marketing Department									
Mini cold storages will be established in collaboration with KAPPEC in 50 selected vegetable markets of the State to prevent distress sale of perishable commodities like fruits, flowers and vegetables and help farmers secure a fair price for the produce.	Expenditure	One time	Under process	…	…	Yes	APMCs own resources	…	…
Under 'Kayaka Nidhi' scheme amount given for the final rites of deceased Hamals working is APMCs will be enhanced from Rs.10000 to Rs.25,000	Receipt	One time	Accorded administrative sanction	…	Yes	…	State's Own Resources and APMC	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Sericulture									
Ramanagara and Shidlaghatta markets are two of the largest Silk Cocoon Market in Asia. At present, a Hitech Market is under construction at the cost of Rs.75 crore in Ramanagara Dist. Similary Cocoon Market of Shidlaghatta will be upgraded as a Hitech silk Cocoon Market at a cost of Rs.75 crore to help Silk farmers in Kolar, Chickballapura and surrounding areas.	Expenditure	One time	-	Permanent	…	Yes	NABARD		
Infrastructure will be strengthened in the Mysore Seed Area. This will facilitate production of good quality disease free Mysore Seed Cocoons, distribution of this cocoons to commercial silk growers and production of better quality hybrid raw silk.	Expenditure Expenditure	One time (Civil Works) Recurring)	…	Permanent	Yes	Yes	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
To provide easier access to working capital to silk reelers and enable them to actively participate in purchase of cocoons, interest free loan upto Rs.5 lakh will be provided.	Expenditure	Recurring	…	…	Yes	...	States Own Resources	…	…
Horticulture Department									
Healthcare of livestock in rural areas is the priority of our Government. In addition to strengthening the existing veterinary clinics, 100 new veterinary clinics will be commenced in phases. Action has already been taken to fill up 400 vacant posts of veterinary doctors.	Expenditure	Recurring	5 years	Permanent	…	250.00	State's Own Resources	…	…
Ksheera Samruddhi Sahakara bank is proposed to be established for the first time in the state by our Government to facilitate the milk producers to get hassle free loan. A share capital of Rs.100 crore	…	…	…	…	…	...	…	…	…
a) Action is being taken to establish a mega milk dairy of 1 lakh litre capacity in Haveri District. b) Separate District Milk Unions will be constituted in Shivamogga, Davangere, Chitradurga and Chikkamagaluru district in collaboration with Karnataka milk federation.	Both	Recurring	2 years	Permanent	…	6,000.00	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Our Government has given more important for preservation of cattle resource. In this background, Karnataka Prevention of Slaughter and Preservation cattle Act, 2020 has been implemented last year. For effective implementation of this Act, the number of Goshalas will be increased from the present 31 to 100. For this purpose, Rs.50 crore will be provided.	Expenditure	Onetime	1 year	Permanent	…	3,500.00	State's Own Resources	…	…
For the first time in the State, Government will launch 'Punyakoti Dattu Yojane' to encourage public and the private institutions to adopt cows in the Goshalas by paying Rs. 11,000 annually.	Statement	…	…	…	…	...	…	…	…
In order to conserve and increase the stock of indigenous cow breeds, 2,000 cows will be distributed to farmers through KMF.	Expenditure	Onetime	1 year	…	…	700.00	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Financial assistance will be given to convert waste generated in Goshalas of the State into eco-friendly products. Goman Shakara Sangha' will be established for marketing of cow produce. One research cell proposed to be established in University of veterinary Sciences for the development of certification and technicality of cow produces.	Both	Onetime	1 year	…	…	...	State's Own Resources	…	…
Under "Anugraha Koduge Programme", compensation amount for accidental death of sheep and goats between 3 to 6 months of age will be increased from Rs. 2,500 to Rs. 3,500.	Expenditure	Recurring	2year	…	…	...	State's Own Resources	…	…
Insurance of Rs.5 lakh will be provided to the dependent families of sheep/goat rearers and migratory shepherds in case of their accidental death to mitigate their financial hardships.	Expenditure	Onetime	1 year	…	…	...	State's Own Resources	…	…
Subsidy of Rs. 5,00,000 lakh will be provided to financially backward shepherds to construct house along with sheep sheds.									
5 lakh poultry chicks will be produced through 6 poultry centers of the Government. These will be distributed to increase the income of women farmers.	Expenditure	Recurring	2 years	…	…	...	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
5 Pig breed producer organisations have been established last year to encourage pig rearing in the State. In the current year 5 pig producer organisations will be established.	Both	Recurring	2 years	Permanent	…	...	State's Own Resources	…	…
Department of Agriculture									
Hitech Harvestor Hub	Expediture	…	…	Permanent	5,000.00	...	State's Own Resources	…	…
Krishi Bhagya		…	…	Permanent	4,990.50	...	State's Own Resources	…	…
Krishi Navodyama		…	…	Permanent	808.17	...	State's Own Resources	…	…
Seed Capital		…	…	Permanent	…	...	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Forest, Ecology and Environment Department									
2023-2024 Budget Para No. 48 Mysuru Mallige (Jasmine), Nanjangudu Rasabale (Banana) and Mysuru Veelyadele (Beatle Leaf) with their special fragrance, taste and flavour have a place in people's hearts and have been awarded GI Tag. New program will be formulated to promote production, research, marketing and branding of these products.	Expenditure	Recurring	2023-24 to 2028-29	…	…	Yes	State's Own Resources	…	…
2023-2024 Budget Para No. 49 Karnataka has potential to occupy to position in export of commercial flowers. To overcome shortage of commercial flower varieties faced by farmers,, action will be taken to import such varieties and provide them to farmers at an affordable price.	Expenditure	Recurring	2023-24 to 2024-25	…	…	Yes	State's Own Resources	…	…
2023-2024 Budget Para No. 50 'Vidhyarthigaligagi Thotagarike' (Horticulture for Students) scheme will be started to provide practical knowledge about horticulture sector to high school students.	Expenditure	Recurring	2023-24 to 2028-29	…	…	Yes	State's Own Resources	…	…
Department of Fisheries									
For the economic self reliance of fisherwomen and to assist them in expansion of business. Interest free loans provided by banks will be increased from Rs. 50,000 to Rs. 3 lakh.	Expenditure	Recurring	…	…	Yes	...	State's own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Subsidized diesel provided to fishermen's boats will be increased from 1.5 lakh kilo litres to 2 lakh kilo litres. This will amount to a financial assistance of Rs.250 crore in 2023-24.	Expenditure	Recurring	…	…	Yes	...	State's own Resources	…	…
A subsidy of Rs. 50,000 per fishing boat will be provided to replace kerosene engines with petrol diesel engines Rs.20 crore will be earmarked this year to convert 4000 kerosene engines.	Expenditure	One time	…	…	…	…	State's Own Resources	…	…
Though efficient utilijation of water resources of the state and increasing production of fish seedling abundant opportunities in inland fisheries will harnessed also inland fisheries will be increase by promoting the production of Katla and Roha fish seedlings which are in high demand									

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Department of Information And Public Relation									
In the year 2015-16, it was announced to establish a global level film city in Mysore district. Later it was announced to shift to Bangalore without implementation. As previously announced the, film city will be built in Mysore district through public Private Partnership.	…	One time	…	…	…	...	State's Own resources	…	…
A museum on the history of Kannada cinema will be built near the Dr.Rajkumar memorial in Bangalore.	…	One Time	…	…	…	...	State's Own resources	…	…
For the past three years, the scheme of subsidizing quality Kannada films was stalled. This time selection committees will be formed and action will be taken to give grants.	…	Recurring	…	Permanent	…	...	State's Own resources	…	…
Compensation for distressed journalists will be increased from Rs.10000/- to. Rs.12000/-. The amount of relief given to family in distress due to death of journalist will be increased from Rs. 3,000 to Rs. 6,000.	37.66	Recurring	…	Permanent	37.66	...	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Tourism Department									
As a result of implementation shakti scheme of free travel for women in transport corporations. There is surge in tourists in the state's religious places tourists bungalows and hence basic infrastructure will be developed in those places	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
As the tagline says one state one world Karnataka has potential to be a global destination for tourism. In this direction a masterplan will be developed.	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
For comprehensively development of Kalyan Karnataka Region's tourist destinations like Hampi, Mylara, Gangapura, Sanmati and Malakheda, Bidar, Raichur and kalaburagi.forts Rs.75 crore will be provided.	Expenditure	One time	…	…	…	...	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Under Kitturu Karnataka Region Savadatti Yallammana Gudda, Devaragudda, Kappattagudda, Badami Banashankari, Lakkundi Tourist spots in and Magadi Bird Sanctuary in Gadag district will be comprehensively developed.	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
For comprehensively development of Dakshina Kannada, Udupi and Uttara Kannada districts A Coastal development of tourism Task force will be formed and detailed plan will be prepared.	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
Sasihithlu Seashore will be developed into an international surfing spot under public private partnership	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
A plan for comprehensive development of States pilgrim centres and dormitories will be made under public private partnership model.	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
The Karnataka Exhibition Authority's pavilion in the heart of Mysore will be upgraded on the model of Delhi's Pragati Maidan.	Expenditure	One time	…	…	…	...	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
The State's 16 museums will be developed gradually in an attractive and interactive way. In this financial year, it is proposed to develop Government museums at Kalburagi, Gadag and Bangalore and to convert the Anandmahal at Vijayapura into a museum. (Department of Archaeology Museums and Heritage	Expenditure	One time	…	…	…	...	State's Own Resources	…	…
Due to increase in national and international tourists in Mysore to showcase the rich art and cultural heritage of Karnataka at the Archaeological Department's two and a half acre plot at the Chamundi Vihara Stadium, Mysore an Augmented Reality (AR) Virtual Reality (VR) technological international quality 'Karnataka Archaeological Museum and Art Gallery will be constructed. (Department of Archaeological Museums and Heritage)	Expenditure	One time	…	…	…	...	Yes	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
To encourage night time tourist visits near National Protected Monuments in the state such as Vijayavithala Temple in Hampi, Bidar Fort, Sri Bhoganandeeswara Temple in Nandibetta, Golgumbaz in Vijayapura, Kittur fort and Badami Caves and to exhibhit rich Karnataka State Art, Architecture 3D Projection, Multimedia, Sound and Light show project will be undertaken (Department of Archaeological Museums and Heritage)	Expenditure	Recurring	…	…	…	...	Yes	…	…
Kannada and Culture Department									
50 years will complete on 1st November 2023 as the state of Mysore was renamed as Karnataka. On this Auspicious occasion, under the name 'Hesarayithu Karnataka, Usiragali Kannada,' Projects will be undertaken for the whole year related to Karnataka history, art, literary culture and nadu-nudi and to create awareness of Kannada-Kannadigas-Karnataka among the youth	900.00	Recurring	2024-25	…	900.00	...	State's own resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A trust will be set up in the name of Sahitya Akademi Awardee. Dr.M.M.Kalaburgi, Commemorating his unparalleled service rendered to the world of Kannada literature Kendra	10.00	Recurring	…	Permanent	10.00	...	State's own resources	…	…
Trust founded in the name famous literature KP Purnachandra Tejasvi has been provided Rs.200 lakhs to introduce his literature and environmental protection thoughts to the youth	200.00	One Time	…	…	200.00	...	State's Own Resources	…	…
To protect and spread folk arts among youth Janapada Loka at Ramanagara, is spearheading in the state, a sum of Rs.2 crore grant is provided. Similarly a Janapada Loka will be established in Koppal district of Kalyan Karnataka.	350.00	Recurring	2024-2026	…	…	350.00	State's Own resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
An innovative program will be organized to promote and preserve their culture and folk dances of Banjara community which is on a decline.	100	One Time	…	…	100	...	States own Resources	…	…
In the interest of introducing the artistic talent of the tribal community of Karnataka and to promote their culture, folk medicine, display of folk arts, and marketing of handicraft products, a conference of tribal artists will be organized.	100	One Time	…	…	100	...	States Own resources	…	…
Forest Department									
To reduce man elephant conflict and to discourage wild elephants from wandering out of forests, during our previous tenure we had proposed to construct 520 km of forest barricade. Under this plan, approximately 312 km barricades has been constructed till now and priority will be given to the construction of the remaining barricade. Rs.120 crore is set aside for the implementation of these works during 2023-24.	Expenditure	Recurring	…	Permanent	…	9999.91	State's Own Resources	…	…
To control man elephant conflict, elephant task forces have been set up in Mysure, Mandya, Chikkamagaluru, Hassan and Kodagu districts and in the current year, two new elephant task forces will be set up in Ramanagara and Bennerghatta area.	Expenditure	Recurring	…	Permanent	…	710.99	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Measures will be taken to strengthen the Rehabilitation Centres at Bannerughatta and Mysuru which are responsible for the protection and care of the wounded and sick animals rescued during man-animal conflicts. Further, construction of new rehabilitation centres will be taken up at Shivamogga and Belagavi.	Expenditure	Onetime	…	Permanent	…	1,700.00	State's Own Resources	…	…
As Bidar district is home to large numbers of Blackbucks, a Blackbuck Conservation Reserve will be declared for their protection. For the protection and management of this conservation reserve, Rs. 2 crore will be earmarked.	Expenditure	Recurring	…	Permanent	…	121.00	State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
As per National Forest Policy, 33% of the geographical area should be covered with forests. However, less than 10 % of the area of the 17 districts of Bayaluseeme region of the state is covered by forests. Therefore, it is proposed to implement Hasireekarana program in these districts in convergence with mahatma Gandhi National Rural Employment Guarantee Scheme at a cost of Rs.500 crore for a period of 5 years.	Expenditure	Recurring	…	Permanent	…	...	State's Own Resources	…	…
Environmental Management and Policy Research Institute									
To reduce carbon footprint, Environmental Management and policy, research institute (EMPRI) will undertake assessment of a major schemes of government and ensure environmental balance (Budget speech para 309)	4.98	One Time	Not applicable	No	One Year	4.98	…	Existing Budget Provision Made for EMPRI	-

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
To Promote decarbonisation of economy and encourage green growth, a scheme will be commenced for the voluntary disclosure of Green House Gases (GHGs) by the organisation in the state (Budget Speech Para310)	1,006.97	Recurring	January 2024 to December 2026	No	January 2024 to March 2024	269.95	…	…	The Karnataka State Pollution control Board will provide the funds required for the study
					April 2024 to March 2025	242.63	…	…	
					April 2025 to March 2026	276.06	…	…	
					April 2026 to December 2026	218.29	…	…	
					Total	1,006.94	…	…	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Food and Civil Supplies and Consumer Affairs Department									
Annabhagya scheme was implemented to make 'Hunger free Karnataka' Where Anthyodaya and Priority Household card will get 5 kg of Food grains. In the financial year 2023-24 the government decided to issue, an additional 5 kg of Rice. i.e. a total of ten kg of food grains to be issued to every beneficiary every month. However, the government alternate measures to implement Annabhagya Scheme for the shortage of additional 5kg rice, an equivalent amount will be remitted from the month of July to the bank accounts of beneficiaries through Direct Benefit Transfer (DBT).	Expenditure	Recurring	…	Yes	7,35,021.45	...	State's Own Resources	…	…
Backward Classes Welfare Department									
A tender has been invited for the construction of well-equipped 50 Kanakadasa Hostels under the Backward Classes Welfare Department. The unit cost has also been Increased Rs. 3.26 Crore to Rs. 5.00 Crore.	25,000.00	One Time	03 Years	…	…	...	State's Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Social Welfare Department									
Directorate of Civil Right Enforcement to make it effective (DCRE) This Scheme was implemented in 2022-23 budget. 20 has submitted a proposal to the government to approve this scheme in the 24-25 year budget.	…	…	…	…	3,382.00	...		3,382.00	6,764.00
Minority Welfare Department of AUQAF									
Honorarium for grave diggers in graveyards	…	Recurring	2023-24	…	4,400.00		State's Own Resources	…	…
Construction of Waqf Bhavan for Karnataka State Waqf Board Head Office in Bangalore City district.	…	One Time	2023-24	…	…	7,500.00	State's Own Resources	…	…
Construction of District Waqf Bhavan for district Waqf offices of Karnataka State Waqf Board	…	One Time	2023-24	…	…	9,300.00	State's Own Resources	…	…
Vehicle facility to District Waqt offices	…	Recurring	2023-24	…	480.00		State's Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Grant for conservation of 109 Waqf properties in Bidar district.	…	One Time	2023-24	…		4,800.00	State's Own Resources	…	…
Increase in honorarium of pasha imams and maulavis working Waqf registered mosques.	…	Recurring	2023-24	…	6,800.00		State's Own Resources	…	…
Waqf Training Institute (Grant to create awareness and train Waqf Organization's staff, members of District Waqf Advisory Committee and maulavis, Waqf office-bearers and Citizens of the society	…	Recurring	202324	…	1,000.00		State's Own Resources	…	…
Grants for basic infrastructure in graveyards.	…	One Time	2023-24	…	…	4,000.00	State's Own Resources	…	…
Assistance for repair/rehabilitation of Waqf establishments	…	One Time	2023-24	…	…	7,500.00	State's Own Resources	…	…
Monthly stipend for Arabic teaching Mualim working in madrasas/mosques	…	Recurring	2023-24	…	5,000.00	...	State's Own Resources	…	…
Shramashakthi special scheme for woman	…	One Time	One Year	…	480.50	...	States Own Resources	…	…
Community based Training Scheme	…	One Time	One Year	…	91.22	...	States Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Director of Minorities									
The Central government has stopped pre-matric scholarship (class 1 to class 8) to minority students. Due to this, poor students belonging to minority communities' have been put to hardship. Our government will provide Rs. 60 crore grant to restart this scheme.	Expenditure	Recurring	2023-24	…	…	...	States Own Resources	…	…
62 minority Moraji Desai residential schools in the state will be upgraded as integrated schools from 6th to 12th standard. This will benefit 13,000 students. Rs. 30 crore will be provided to the said scheme in the current year. We will double the enrolment of students 50 Morarji Desai residential Schools, as a result of which 12,500 additional students will be benefitted. For this, Rs. 23 crore will be provided. In the current year 10 new Minority Morarji Desai residential Schools will be started.	Expenditure	One Time	2023-24	…	…	...	States Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
There are 200 Moulana Azad Schools in the state. At least 75% students have passed the exams in all these schools and out of which 22 schools have secured 100% results. By identifying the better performing Moulana Azad School, measures will be taken to enhance the quality of education in these schools and basic infrastructure will be provided to schools not having their own buildings.	Expenditure	One Time	2023-24	…	…	...	…	…	…
Language labs will be established at a cost of Rs. 5 crore in all the minority Morarji Desai Residential Schools to improve Kannada and English Language skills of students belonging to minority communities.	Expenditure	One Time	2023-24	…	Yes	...	States Own Resources	…	…
Skill development training of minority youths will be started in the districts of Ramanagar, Belagavi, Davangere, Kalburagi and Dakshina Kannada at a cost of Rs.4 crore.	Expenditure	One Time	2023-24	…	Yes	...	States Own Resources	…	…
A grant of Rs. 8 crore will be provided to impart training through prestigious institutions for 2 years for the students studying in minority pre-university residential colleges in order to prepare them for NEET, JEE, CET and other entrance examinations.	Expenditure	Recurring	2023-24	…	Yes	...	States Own Resources	…	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
A 10 month residential coaching program for IAS/KAS and other competitive exams will be offered to the minority aspirants in Haj Bhavan, Bengaluru. In collaboration with reputed coaching institutions.	Expenditure	Recurring	2023-24	…	Yes	...	States Own Resources	…	…
Department of Commerce and Industries									
Manufacturing and expert-oriented industrial clusters will be developed in Vijayapura and Dakshina Kannada Districts respectively.	Expenditure	One Time	…	…	…	Yes	States Own Resources	…	…
A state of the art Karnataka Aerospace Technology Centre will be established at the Aerospace and Defence Park in Devanahalli, Bengaluru to strengthen the Aerospace sector in the state with a special focus on the MSMES.	Expenditure	One Time	…	…	…	...	States Own Resources	…	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Home Department									
Strengthening of Police Training School	0.00	…	…	…	500.00	...	States Own Resources	…	…
Construction of police stations/out post /office buildings	0.00	…	…	…	910.08	...	States Own Resources	…	…
Scheme for Special Assistance to States for Capital Investment	10273.00	…	…	…	…	...	…	13,200.00	…
Prisons & Correctional Services									
Construction of watch towers at 5 Central Prisons	Expenditure	One Time	…	…	…	Yes	States Own Resources	…	…
Construction of Sewage Treatment plants at 7 Central Prisons	Expenditure	One Time	…	…	…	Yes	States Own Resources	…	…
Establishment of Karnataka Academy of Prisons and Correctional Services, Bengaluru	Expenditure	One Time	…	…	…	Yes	States Own Resources	…	…
Construction of additional barracks at Tumkur District Prison and Devanahalli Open Air Prison	Expenditure	One Time	…	…	…	Yes	States Own Resources	…	…
Construction of New High Security Prison at Shivamogga Dist.	Receipt	One Time	…	…	…	Yes	…	Under modernization of prisons with the financial assistance from Govt. of India	…

APPENDIX XI–MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET – contd.

(₹ in lakh)

Nature of Policy Decision/New Scheme	Receipt / Expenditure / both	Recurring / One time	In case of recurring annual estimate of impact on net cash flows		Annual Expenditure		Likely Sources from which Expenditure on new scheme to be met		
			Definite period (specify the period)	Permanent	Revenue	Capital	State's Own Resources	Central Transfers	Raising Debt (specify)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Karnataka State Police Housing and Infrastructure Development Corporation Limited (KSPH&IDCL)									
Police Quarters Under scheme of special Assistance to State for Capital investment-2023-24 (Central Fund) The GOI has Stated vide F. No. 44(1)PF-S/(CAPEX) PART – V/2023-24, dated: 29.09.2023 that the competent authority has approved Capital Expenditure amounting to Rs. 26400.00 lakh, out of which the GOK has earmarked an amount of Rs. 13200.00 lakh and the remaining grant of Rs. 13200.00 lakh is yet to be earmarked by GOK in the FY 2023-24. The said amount is to be released from State Huzur Treasury (Khajane -2) to concerned contractors, after submission of CTS-8 (Bill) from KSPH & IDCL	Expenditure	Recurring	…	…	…	10,726.95	…	Yes	-

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Transport Department, Hubli									
Shakti Scheme	Expenditure - 96,929.25	Recurring	2023-24	...	Yes	...	States Own Resources	…	…
	Receipts- 69,490.37	…	…	…	…	...	…	…	…
Finance Department									
Subsidy for supply to Gruha Jyothi Consumers 2801-80-101-1-16	Expenditure	Recurring	…	Yes	5,84,853.00	...	States Own Resources	…	…
Department of School Education									
Infrastructure facilities for Primary Secondary Schools and PU Colleges in Aspirational Taluks	45,647.00	One Time	10 Years	…	…	45,647.00	States Own Resources	…	…
Karnataka Public Schools	2,900.00	One Time	5 Years	…	…	2,900.00	States Own Resources	…	…
RIDF Programmes.	1,000.00	One Time	2 Years	…	…	1,000.00	States Own Resources	…	…
Abhudaya Scheme in Aspirational Taluks	266.67	Recurring	1 Year	…	266.67	...	States Own Resources	…	…
Total	**49,547.00**	**...**	**...**	**49,547.00**	**266.67**	**49,280.33**	States Own Resources	**…**	**…**
Samagra Shikshana PM JANMAN	230.00	One Time	3 Years	…	92.00	230.00	States Own Resources	138.00	…
PU Education Infrastructure facilities for PU Colleges for Aspirational Taluks	4,350.79	One Time	10 Years	…	…	4,350.79	States Own Resources	…	…

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APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*)

Future Expenditure Commitments of major policy changes during financial year 2023-24

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2023-24)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Karnataka Neeravari Nigam Ltd.	5,09,282.49	5,09,282.49	…	…	…	5,09,282.49	...
2	Committed Liabilities of Visvesvaraya Jal Nigam Ltd on Land Acquisition Payment.	4,91,786.00	2,03,877.00	...	...	2024-25	2,87,909.00	2,03,877.00
3	Committed Liabilities of Visvesvaraya Jal Nigam Ltd on other than Contractors Payment*.	2,55,026.12	1,18,781.00	...	...	2024-25	1,36,882.51	1,18,143.62
4	Hitech Harvester Hub	5,000.00	States Own Resources	...	...	2023-24	4,138.00	862.00
5	Krishi Bhagya	10,000.00	States Own Resources	...	...	2023-24	4,990.50	5,009.50
6	Krishi Nayodama	1,000.00	States Own Resources	...	...	2023-24	808.17	191.83
7	Seed Capital	100.00	States Own Resources	...	...	2023-24	36.01	63.99
8	Interest Subdidy for Crop Loan	1,17,822.00	States Own Resources	...	...	2023-24	1,17,822.00	...
9	Interest Subsidy for Loan to S.H.G	9,900.00	States Own Resources	...	...	2023-24	9,900.00	...
10	Yashaswini	3,128.00	States Own Resources	...	...	2023-24	3,128.00	...
11	Pradhan Mantri Krishi Sichayai Yojane (RKVY)	951.68	951.68	...	...	...	951.68	...
12	Nation Horticulture Mission	2,529.00	1,517.40	1,011.60	...		2,529.00	...
13	Mangalore	500.00	0.00	500.00	...	2024-25	...	500.00
14	Modernisation and Upgradation of Mangalore Fishing Harbour	3,747.10	1,498.84	2,248.26	...	2024-25	...	3,747.10

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
15	Modernisation and Upgradation of Malpe Fishing Harbour	1,252.00	500.80	751.20	...	2024-25	...	1,252.00
16	Modernisation and Upgradation of Gangolli Fishing Harbour	2,218.00	887.20	1,330.80	...	2024-25	...	2,218.00
17	Maintainance dredging at Amdalli	561.00	224.40	336.60	...	2024-25	...	561.00
18	Maintainance Dredging at Harawada and Belkeri	414.08	165.63	248.45	...	2024-25	...	414.08
19	Dredging at Tadari	265.59	106.24	159.35	...	2024-25	...	265.59
20	Ramanagara and Sidlaghatta markets are two of the largest Silk Cocoon Markets in Asia .At present , a Hitech Market is under construction at a cost of Rs.75 crore in Ramanagara District. Similary Cocoon Market of Shidlaghatta will be upgraded as a Hitech Cocoon Market at the cost of Rs.75 crore to help Silk farmer of Kolar, Chikkaballapur and surrounding area.	7,500.00	Assistance by NABARD	...	...	...	0.00	7,500.00
21	Infrastructure will be strengthened in the Mysore Seed Area. This will facilitate production of good quality disease free Mysore Seed Cocoon, distribution of this Cocoons to commercial silk grower & production better quality hybrids raw silk	800.00	States Own Resources	...	...	...	403.00	397.00
22	To provide easier eccess to working capital to silk reelers and enable them to actively participate in purchase of cocoons, interest free loan uptoRs 5 lakh will be provided	500.00	States Own Resources	...	...	...	...	5,00.00
23	Reconstruction collapsed jetty at Teginagundi fish landing centre Bhatkala Taluk	190.00	190.00	…	…	2024-25	...	190.00
24	The work of convering weaving shed into shops at Teginagundi fishing port of Bhatkala Taluk	46.00	46.00	…	…	2024-25	...	46.00

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – contd.

Future Expenditure Commitments of major policy changes during financial year 2023-24

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2023-24)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
25	Conducting Bathymetric survey at Gangolli Fisheries harbour.	2.15	2.15	...	...	2024-25	...	2.15
26	Construction of work women's rest room Mavinakurve port at Bhatkala Taluk of Uttara Kannada District	82.00	82.00	...	...	2024-25	...	82.00
27	Subsoil investigation for fish landing and berthing jetty at Hangarakatte in Brahmavar Taluk Uddupi District	10.25	10.25	...	...	2024-25	...	10.25
28	Subsoil investigation for fish land and berthing jetty at Kodikanayana in Brahmavar Taluk Uddupi District	14.30	14.30	...	...	2024-25	...	14.30
29	Remaining work of 3rd phase expansion project of Mangalore Fishing Port.	4,950.00	4,950.00	...	...	2024-25	...	4,950.00
30	Construction work (2nd stage) in Maravante, Byndur Taluk, Uddupi District	8,500.00	8,500.00	...	...	2024-25	...	8,500.00
31	Construction of Ramp at Baitakola fishing Harbor in Karwar Taluk of Uttara Kannada District.	50.00	50.00	...	...	2024-25	...	50.00
32	Construction of drains around Baitakola fishing Harbour in Karwar Taluk of Uttara Kannada District to drain out rain water.	30.00	30.00	...	...	2024-25	...	30.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
33	Construction of dry fish drying plateform at Baitakola fishing port of Karwar Taluk of Uttara Kannada District to drain out rain water.	25.00	25.00	...	...	2024-25	...	25.00
34	Construction of compound wall near tollgate at Alvekodi fishing landing centre of Bhatkal Taluk of Uttara Kannada District*	10.00	10.00	...	...	2024-25	0.08	9.92
35	Repair work of fishing net weaving building in Harwada village of Ankola Taluk Uttara Kannada District*	10.50	10.50	...	...	2024-25	0.53	9.97
36	Marine Geo technical investigation for the construction of fisheries outer habour Murdeshwara in Bhatkal Taluk	31.86	31.86	...	...	2024-25	...	31.86
37	Construction of barrage at Keni Harikantravada, Bavikeri village Ankola Taluk Uttara Kannada District.	40.00	1.40	...	...	2024-25	38.60	1.40
38	Dredging in the front of quay at Honnavara fishery harbour at Kasarakoda	15.50	5.82	...	...	2024-25	9.68	5.82
39	PMMSY 2023-24*	24,384.64	9,753.86	1,4630.78	...	2024-25	12,406.39	11,978.25
40	Protection of Wakf Property in Karnataka State	5,000.00	States Own Resources	...	...	2024-25	5,000.00	...
41	Tasdeeq Allowances	517.31	States Own Resources	...	...	2024-25	131.64	385.67
42	Renumeration/Salary to Pesh Imams and Mouzans in the State.	5,500.00	States Own Resources	...	...	2024-25	5,500.00	...

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – contd.

Future Expenditure Commitments of major policy changes during financial year 2023-24

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2023-24)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
43	Karnataka State Wakf Board - Grants-in-Aid-Salaries	1,203.44	State's Own Resources	...	...	2024-25	866.46	336.98
44	Karnataka State Wakf Board- Grants-in-Aid-General	509.96	States Own Resources	...	...	2024-25	509.96	...
45	Karnataka State Wakf Board- GIA Outsource	378.68	States Own Resources	...	...	2024-25	378.68	...
46	Arivu scheme	7,286.00	States Own Resources	...	...	2024-25	7,245.00	41.00
47	Swalambi sarathi scheme (*)	1,000.00	States Own Resources	...	...	2024-25	998.25	1.75
48	Shramshakti Scheme	500.00	States Own Resources	...	...	2024-25	499.00	1.00
49	Vrutti Prothasaha Scheme.	1,000.00	States Own Resources	...	...	2024-25	973.00	27.00
50	Samagra Shikshana Karnataka	1,53,790.85	61,516.34	92,274.51	...	...	1,38,054.50	15,736.35
51	PM Shri Schools	5,029.50	2,011.80	3,017.70	…	...	4,400.81	628.69
52	Public Libraries, Direction and Administration	8,185.31	States Own Resources	…	…	2023-24	7,706.13	479.18
53	Department of Education and Literacy	1,19,870.06	119870.06	…	…	2023-24	1,16,233.66	3,636.40
54	Department of State Education and Research	19,972.30	States Own Resources	…	…	2023-24	18,874.32	1,097.98
55	Department of School Education (P U)*	11,612.63	11,612.63	...	...	2023-24	9,860.67	1,751.96
56	Department of collegiate Education	3,11,881.91	States Own Resources	…	…	2023-24	2,59,009.58	53,122.33
57	Maintenance of MAMs	2,477.57	States Own Resources	…	…	2024-25	2,396.57	81.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
58	Providing Infrastructure to MAMS	2,477.57	States Own Resources	…	…	2024-25	2,477.57	...
59	Integration of 62 Residential Schools, Doubling of sanction strength of 50 Residential Schools and Opening of 10 New Residential Schools	15,784.47	States Own Resources	…	…	2024-25	14,505.01	1,279.46
60	Implementation of Language Lab	500.00	States Own Resources	…	…	2024-25	437.50	62.50
61	Maintenance of Minority Residential Schools & Colleges	11,384.47	States Own Resources	…	…	2024-25	11,340.64	43.83
62	Construction of Hostel and School Buildings	1,44,441.36	States Own Resources	…	…	2024-25	8,711.63	1,35,729.73
63	Scholarship for Minorities fee reimbursement	450.00	States Own Resources	…	…	2024-25	414.80	35.20
64	National Overseas Scholarship	2,600.93	States Own Resources			2024-25	2,500.75	100.18
65	Providing Quality Education in Madarasa	1,060.00	States Own Resources			2024-25	37.00	1,023.00
66	Development of Christian Community	10,018.05	States Own Resources	…	…	2024-25	3,288.34	6,729.71
67	Jain, Sikh and Buddhist Community Development Programme	5,430.01	States Own Resources	…	…	2024-25	1,947.91	3,482.10
68	Various Development Programme	28,750.00	States Own Resources	…	…	2024-25	7,936.00	20,814.00
69	Slums / Colony Development Programme in 11 Corporations Construction	63,340.00	States Own Resources	…	…	2024-25	20,000.00	43,340.00
70	CM Special Development Programme for Minorities	16,310.00	States Own Resources	…	…	2024-25	5,000.00	11,310.00
71	IAS/KAS and other competitive exam NEET,JEE,CET and other entrance examinations	707.11	States Own Resources	…	…	2024-25	703.46	3.65
72	Pradhan Mantri Janavikas Karyakrama	14,100.00	5,640.00	8,460.00	…	2024-25	3,889.58	10,210.42
73	To foster athletes and prepare them for international competitions, regional basket ball training centre in Bengaluru and a cycling velodrome in Mysuru will be established at a cost of Rs 10 Crore each.	2,000.00	States Own Resources	...	...	2024-25	...	2,000.00

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – contd.

Future Expenditure Commitments of major policy changes during financial year 2023-24

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2023-24)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
74	Recruit Olympic and Paralympics winners to Group- A Post and Asian & Common Wealth Sport winner to Group- B post .	...	...	...	...	...	...	...
75	Participation of especially-enabled persons and women in sports, a grants of Rs. 10 Crore earmarked to provide necessary basic facilities and service of expert coaches.	1,000.00	States Own Resources	...	...	2024-25	...	1,000.00
76	3% of posts in recruitment of Police and Forest Department will be reserved for Sports persons.	...	...	...	...	...	...	...
77	Rs. 10 Crore will be provided to established a well- equipped sports hostel on Public Private Partnership Model.	1,000.00	States Own Resources	...	...	2024-25	...	1,000.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
78	In partnership with Karnataka swimming association , training will be given to talented swimmers in the state to successfully compete in international compition and a grant of Rs. 2 Crore will be provided every for next five years for this purpose.	2,000.00	States Own Resources	...	...	...	...	2000.00
79	Directorate of Civil Rights Enforcement	6,76,400.00	3,38,200.00	3,38,200.00.	6,76,400.00	...	...	6,76,400.00
80	Police Quarters Under scheme of special Assistance to State for Capital Investment (Central Fund)*	26,400.00	...	26,400.00	...	2023-24	13,200.00	13,200.00
81	Committed Liabilities under Other General Economic Services	8,850.53	...	...	...	2023-24	8,272.92	577.61
82	Loan against VAT payment to Industrial Units	1,000.00	States Own Resources	...	...	2023-24	1,000.00	...
83	Incentive to Industries-Financial Assistance/Relief	4,360.10	States Own Resources	...	...	2023-24	4,360.10	…
84	Committed Liabilities under Policy Industrial(*)	71,310.65	9,357.57	...	...	…	9,357.57	61,953.08

APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT(*) – concld.

Future Expenditure Commitments of major policy changes during financial year 2023-24

(₹ in lakh)

Sl. No.	Nature of the Liability	Liability Amount	Likely sources from which proposed to be met			Likely year of the discharge	Liabilities discharged during the current year (2023-24)	Balance Remaining
			State's Own Resources	Central Transfers	Raising Debt (Specify)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
85	Committed Liabilities of Tourism Department under Capital Expenditure	16,700.00	States Own Resources	…	…	2023-24	16,698.76	1.24
86	Committed Liabilities of Tourism Department under Revenue Expenditure	10,683.36	States Own Resources	…	…	2023-24	8,938.30	1,745.06
87	Investment for Loan Payment (BMTC)	16,240.00	States Own Resources	…	…	…	5,953.00	10,287.00

(*) The information provided by the FD has been slightly modified to arrive at the correct figure. Information received from Fisheries Department on Hejamadi Kodi Harbour is found to be insufficient and not included in appendix.

APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED

Sl. No.	Item	Head of Account as per Finance Accounts	Amount to be allocated amongst successor States	
			At the time of Re-organisation	At present
(1)	(2)	(3)	(4)	(5)

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
				(Amount in ₹)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Madras now Tamil Nadu	68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under Andhra Act 1953	…	…	Out of the total progressive outlay of ₹56,51,09,816 as on 30.09.1953, an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.
2		81/103 Capital outlay on Public Works		6,17,10,685	6,17,10,685	Information regarding deliberations of the Inter State Working Committee is awaited.
3		82/109 Capital outlay on other works		77,78,006	77,78,006	
4		85-A/124 Capital outlay on schemes of Govt. trading		(-) 14,38,05,128	(-) 14,38,05,128	
5		68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works	Balances allocable under States Re-organis ation Act 1956	…	…	Out of the total progressive outlay of ₹40,06,66,816 as on 30.09.1956, an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.
6		81/103 Capital Outlay on Public Works		7,96,63,036	7,96,63,036	Information regarding deliberations of the Inter State Working Committee is awaited.

APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – concld.

Sl. No.	State	Description of the balance to be allocated	Act under which allocated	Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State	Amount of allocation yet to be finalised	Remarks
				(Amount in ₹)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
7	Madras now Tamil Nadu	82/109 Capital Outlay on other works	Balances allocable under States Re-organisation Act 1956	1,25,70,853	1,25,70,853	Information regarding deliberations of the Inter State Working Committee awaited.
8		85-A/124 Capital Outlay on schemes of Govt. trading		(-) 16,77,05,486	(-) 16,77,05,486	

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