SUPREME AUDIT INSTITUTION OF INDIA

लोकहितार्थ सत्यनिष्ठा

Dedicated to Truth in Public Interest

FINANCE ACCOUNTS VOLUME - II
PART - I
2023-24

GOVERNMENT OF KARNATAKA

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PART – I
DETAILED STATEMENTS

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Head	Actuals 2023-24 (₹ in lakh)	Actuals 2022-23 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT)				
A. Tax Revenue [*]				
(a) Goods and Service Tax				
0005 Central Goods and Service Tax				
901 Share of net proceeds assigned to States	12,50,146.00	9,78,619.00	(+)	27.75
Total – 0005	**12,50,146.00**	**9,78,619.00**	**(+)**	**27.75**
0006 State Goods and Service Tax				
101 Tax	36,25,838.47	30,31,499.32	(+)	19.61
102 Interest	37,203.82	24,159.40	(+)	53.99
103 Penalty	8,203.20	8,360.38	(-)	1.88
104 Fee	8,349.44	7,017.69	(+)	18.98
105 Input Tax Credit cross utilization of SGST and IGST	25,57,023.00	22,64,325.66	(+)	12.93
106 Apportionment of IGST – Transfer-in of Tax Component to SGST	9,38,343.09	5,40,764.58	(+)	73.52
107 Apportionment of IGST – Transfer-in of Interest Component to SGST	6,172.15	902.56	(+)	583.85
110 Advance apportionment from IGST	(-) 79,830.00	2,08,965.15	(-)	138.20
500 Receipts awaiting transfer	1,798.82	53,288.53	(-)	96.62
800 Other Receipts	1,043.15	1,046.61	(-)	0.33
Total – 0006	**71,04,145.14**	**61,40,329.88**	**(+)**	**15.70**
0007 Union Territory Goods and Services Tax				
01 Chandigarh	…		...	
102 Interest	…	0.05	(-)	100.00
Total 102	…	**0.05**	**(-)**	100.00
Total 0007	…	**0.05**	**(-)**	100.00
Total (a) Goods and Service tax	**83,54,291.14**	**71,18,948.93**	**(+)**	**17.35**
(b) Taxes on income and expenditure				
0020 Corporation Tax				
901 Share of net proceeds assigned to States	12,36,418.00	11,57,464.00	(+)	6.82
Total 0020	**12,36,418.00**	**11,57,464.00**	**(+)**	**6.82**
0021 Taxes on Income other than Corporation Tax				
901 Share of net proceeds assigned to States	14,27,902.00	11,33,559.00	(+)	25.97
Total 0021	**14,27,902.00**	**11,33,559.00**	**(+)**	**25.97**

	(1)	(2)	(3)	(4)	
0022	**Taxes on Agricultural Income**				
101	Tax Collections	8.88	1.39	(+)	538.85
900	Deduct refunds	...	(-) 58.36	**(-)**	100.00
	Total 0022	**8.88**	**(-) 56.97**	**(+)**	**28.34**
0028	**Other Taxes on Income and Expenditure**				
107	Taxes on Professions, Trades, Callings and Employment	1,34,096.00	1,49,858.36	(-)	10.52
900	Deduct Refunds	-0.20	…	(-)	100.00
901	Share of net proceeds assigned to States	...	…	(-)	...
	Total 0028	**1,34,095.80**	**1,49,858.36**	**(-)**	**10.52**
	Total (b) Taxes on Income and Expenditure	**27,98,424.68**	**24,40,824.39**	**(+)**	**14.65**
(c)	**Taxes on Property, Capital and Other Transactions**				
0029	**Land Revenue**				
101	Land Revenue	3,633.94	6,352.30	(-)	42.79
103	Rates and Cesses on Land	470.21	1,638.06	(-)	71.29
106	Receipts on account of Survey and Settlement Operations	74,894.24	21,191.07	(+)	253.42
501	Services and Service Fees	11.58	15.47	(-)	25.15
800	Other Receipts	7,011.17	7,190.53	(-)	2.49
	Total 0029	**86,021.14**	**36,387.43**	**(+)**	**136.40**
0030	**Stamps and Registration Fees**				
01	*Stamps-Judicial*				
101	Court Fees released in Stamps	-1,018.54	(-) 346.94	(-)	3371.96
	Total 01	**-1,018.54**	**(-) 346.94**	**(-)**	**3371.96**
02	*Stamps-Non-Judicial*				
102	Sale of Stamps	1,17,935.53	1,08,176.10	(+)	9.02
103	Duty on Impressing of Documents	15,47,991.46	13,69,920.72	(+)	13.00
104	Fees on registering documents	0.09	…	(+)	100.00
800	Other Receipts	543.52	1,829.29	(-)	70.29
901	Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property	25,614.74	192.02	(+)	13239.62
	Total 02	**16,92,085.34**	**14,80,118.13**	**(+)**	**14.32**
03	*Registration Fees*				
104	Fees for registering documents	3,07,058.86	2,72,865.34	(+)	12.53
800	Other Receipts	16,545.55	19,970.95	(-)	17.15
	Total 03	**3,23,604.41**	**2,92,836.29**	**(+)**	**10.51**
	Total 0030	**20,14,671.21**	**17,72,607.48**	**(+)**	**13.66**
0032	**Taxes on Wealth**				
901	Share of net proceeds assigned to States	…	…		…
	Total 0032	**…**	**…**		…
	Total (c) Taxes on Property, Capital and Other Transactions	**21,00,692.35**	**18,08,994.91**	**(+)**	**16.12**

STATEMENT NO. 14 – DETAILED STATEMENT OF REVENUE AND CAPITAL REEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2023-24	2022-23		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
A. Tax Revenue (*)				
(d) Taxes on Commodities and Services other than Goods and Service Tax				
0037 Customs				
901 Share of net proceeds assigned to States	1,44,354.00	1,36,147.00	(+)	6.03
Total 0037	**1,44,354.00**	**1,36,147.00**	**(+)**	**6.03**
0038 Union Excise Duties				
00 No description				
901 Share of net proceeds assigned to States	54,627.00	42,712.00	(+)	27.90
Total 0038	**54,627.00**	**42,712.00**	**(+)**	**27.90**
0039 State Excise				
102 Country Fermented Liquors	117.74	2.45	(+)	4705.71
103 Malt Liquor	5,70,829.61	4,46,541.76	(+)	27.83
105 Foreign Liquors and spirits	28,74,374.31	25,29,632.20	(+)	13.63
106 Commercial and denatured spirits and medicated wines	9.86	2.14	(+)	360.75
107 Medicinal and toilet preparations containing alcohol, opium etc.	0.28	1.03	(-)	72.82
108 Opium, hemp and other drugs	1.48	1.47	(+)	0.68
150 Fines and Confiscations	3,430.92	3,124.93	(+)	9.79
501 Services and service fees	0.01	0.02	(-)	50.00
800 Other Receipts	14,133.90	12,730.54	(+)	11.02
Total 0039	**34,62,898.11**	**29,92,036.54**	**(+)**	**15.74**
0040 Taxes on Sales, Trade etc.				
101 Receipts under Central Sales Tax Act	1,14,610.17	35,231.87	(+)	225.30
102 Receipts under State Sales Tax Act	19,23,062.70	18,82,201.86	(+)	2.17
110 Trade Tax	43,414.70	(-) 9,189.06	(+)	43,414.70
Total 0040	**20,81,087.57**	**19,08,244.67**	(+)	**9.06**
0041 Taxes on Vehicles				
101 Receipts under the Indian Motor Vehicles Act	77,821.94	64,292.15	(+)	21.04
102 Receipts under the State Motor Vehicles Taxation Acts	10,23,926.06	9,73,670.45	(+)	5.16
800 Other Receipts	26,977.77	23,155.34	(+)	16.51
Total 0041	**11,28,725.77**	**10,61,117.94**	**(+)**	**6.37**
0042 Taxes on Goods and Passengers				
106 Tax on entry of goods into Local Areas	(-) 528.85	315.88	(-)	**267.42**
Total 0042	**(-) 528.85**	**315.88**	**(-)**	**267.42**

(*) Figures in Sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

	(1)	(2)	(3)	(4)	
0043	**Taxes and Duties on Electricity**				
101	Taxes on consumption and sale of Electricity	3,24,068.31	2,97,246.02	(+)	9.02
102	Fees under the Indian Electricity Rules	7,298.24	7,255.85	(+)	0.58
103	Fees for the electrical inspection of Cinemas	2.11	4.88	(-)	56.76
800	Other Receipts	938.35	703.03	(+)	33.47
	Total 0043	**3,32,307.01**	**3,05,209.78**	**(+)**	**8.88**
0044	**Service Tax**				
901	Share of net proceeds assigned to States	766.00	5,417.00	(-)	85.86
	Total 0044	**766.00**	**5,417.00**	**(-)**	**85.86**
0045	**Other Taxes and Duties on Commodities and Services**				
101	Entertainment Tax	872.24	123.22	(+)	607.87
102	Betting Tax	166.91	179.00	(-)	6.75
105	Luxury Tax	(-) 152.09	80.59	(-)	288.72
108	Receipts under Education Cess Act	238.06	83.39	(+)	185.48
109	Receipts under Health Cess Tax	5,968.31	3,666.66	(+)	62.77
115	Forest Development Tax	-21.86	9.09	(-)	340.48
900	Deduct refunds	…	…		…
901	Share of net proceeds assigned to States	5,050.00	5,700.00	(-)	11.40
	Total 0045	**12,121.57**	**9,841.95**	**(+)**	**23.16**
	Total- A. (d) Taxes on Commodities and Services other than Goods and Service Tax	**72,16,358.18**	**64,61,042.76**	**(+)**	**11.69**
	Total A. Tax Revenue	**2,04,69,766.35**	**1,78,29,810.99**	**(+)**	**14.81**
B.	**Non-Tax Revenue**				
(b)	***Interest Receipts, Dividends and Profits***				
0049	**Interest Receipts**				
04	*Interest Receipts of State/Union Territory Governments with Legislature*				
103	Interest from Departmental Commercial Undertakings	71.56	72.01	(-)	0.62
110	Interest released on investment of Cash balances	79,277.71	1,13,909.09	(-)	30.40
118	Interest on Loans to Government Servants	73.72	351.29	(-)	79.01
190	Interest from Public Sector and other Undertakings	57.67	235.47	(-)	75.51
195	Interest from Co-operative Societies	179.46	472.54	(-)	62.02
800	Other Receipts	47,713.51	20,157.76	(+)	136.70
801	Interest or Other Earnings Grantee on Unspent balances	21,896.64	2,491.47	(+)	778.86
900	Deduct – Refunds	(-) 0.47	(-) 3.49	(+)	86.53
	Total 04	**1,49,269.80**	**1,37,686.14**	**(+)**	**8.41**
	Total 0049	**1,49,269.80**	**1,37,686.14**	**(+)**	**8.41**
0050	**Dividends and Profits**				
101	Dividends from Public Undertakings	28,487.64	42,132.32	(-)	32.39

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals 2023-24	Actuals 2022-23	Net Increase (+)/ Decrease (-)	
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue				
(b) Interest Receipts, Dividends and Profits				
200 Dividends from Other Investments	1,799.73	718.23	(+)	150.58
Total 0050	**30,287.37**	**42,850.55**	**(-)**	**29.32**
Total (b) Interest Receipts, Dividends and Profits	**1,79,557.17**	**1,80,536.69**	**(-)**	**0.54**
***(c)* Other Non-Tax Revenue**				
(i) General Services				
0051 Public Service Commission				
105 State PSC Examination Fees	768.01	465.54	(+)	64.97
800 Other Receipts	…	…		...
Total 0051	**768.01**	**465.54**	**(+)**	**64.97**
0055 Police				
101 Police supplied to other Governments	1,563.94	1,527.93	(+)	2.36
102 Police supplied to other parties	10,593.94	8,770.60	(+)	20.79
103 Fees, Fines and Forfeitures	19,311.10	43,091.25	(-)	55.19
104 Receipts under Arms Act	490.95	838.13	(-)	41.42
105 Receipts of State Head-quarters Police	0.48	0.14	(+)	242.86
800 Other Receipts	2,904.97	3,638.26	(-)	20.15
900 Deduct – Refunds	…	…		…
Total 0055	**34,865.38**	**57,866.31**	**(-)**	**39.75**
0056 Jails				
102 Sale of Jail Manufactures	128.43	136.90	(-)	6.19
501 Services and Service Fees	0.07	0.03	(+)	133.33
800 Other Receipts	189.44	667.62	(-)	71.62
Total 0056	**317.94**	**804.55**	**(-)**	**60.48**
0058 Stationery and Printing				
101 Stationery receipts	19.21	9.19	(+)	109.03
102 Sale of Gazettes etc.	0.67	0.60	(+)	11.67
200 Other Press receipts	822.86	1,417.53	(-)	41.95
800 Other Receipts	22.93	155.44	(-)	85.25
Total 0058	**865.67**	**1,582.76**	**(-)**	**45.31**

(1)		(2)	(3)	(4)	
0059	**Public Works**				
01	*Office Buildings*				
800	Other Receipts	…	324.83	(-)	100.00
	Total 01	**…**	**324.83**	(-)	100.00
80	*General*				
011	Rents	846.75	662.83	(+)	27.75
102	Hire charges of Machinery and Equipment	9.66	4.26	(-)	126.76
103	Recovery of percentage charges	18.92	27.84	(-)	32.04
800	Other Receipts	2,627.25	2,790.55	(-)	5.85
900	Deduct – Refunds	…	…	(-)	…
	Total 80	**3,502.58**	**3,485.48**	**(+)**	**0.49**
	Total 0059	**3,502.58**	**3,810.31**	**(-)**	**8.08**
0070	**Other Administrative Services**				
01	*Administration of Justice*				
102	Fines and Forfeitures	9,020.50	10,042.61	(-)	10.18
501	Services and Service Fees	28,330.41	26,039.44	(+)	8.80
800	Other Receipts	1,776.48	462.79	(+)	283.86
900	Deduct – Refunds	..	(-) 117.87	(-)	100.00
	Total 01	**39,127.39**	**36,426.97**	**(+)**	**7.41**
02	*Elections*				
101	Sale proceeds of election forms and documents	4.04	4.56	(-)	11.40
102	Fines and Forfeitures	0.66	1.13	(-)	41.59
104	Fees, Fines and Forfeitures	139.71	27.67	(+)	404.92
105	Contributions towards issue of voter identity cards	2.27	58.40	(-)	96.11
800	Other Receipts	…	…		...
	Total 02	**146.68**	**91.76**	**(+)**	**59.85**
60	*Other Services*				
105	Home Guards	5.54	22.78	(-)	75.68
106	Civil Defence	0.03	…	(+)	100.00
109	Fire Protection and Control	11,479.14	9,264.57	(+)	23.90
110	Fees for Government Audit	3,035.99	2,378.27	(+)	27.65
115	Receipts from Guest Houses, Government Hostels, etc.	899.56	1,066.61	(-)	15.66
118	Receipts under Right to Information Act, 2005	221.52	171.54	(+)	29.14

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-)	
	2023-24	2022-23		
	(₹ in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(i) General Services – contd.				
119 Penalties for Deficiency in Public Services	4.29	5.43	(-)	20.99
800 Other Receipts	2,090.68	66,160.57	(-)	96.84
Total 60	**17,736.75**	**79,069.77**	**(-)**	**77.57**
Total 0070	**57,010.82**	**1,15,588.50**	**(-)**	**50.68**
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits				
01 Civil				
101 Subscriptions and Contributions	6,868.79	7,903.47	(-)	13.09
800 Other Receipts	13.97	850.59	(-)	98.36
900 Deduct Refunds	…	(-) 1.76	(-)	100.00
Total 0071	**6,882.76**	**8,752.30**	**(-)**	**21.36**
0075 Miscellaneous General Services				
101 Unclaimed Deposits	71,387.31	17,752.67	(+)	302.12
108 Guarantee Fees	30,668.90	34,190.82	(-)	10.30
800 Other Receipts	0.16	2.33	(-)	93.13
900 Deduct – Refunds	(-) 9,036.94	(-) 7,262.76	(-)	23.24
Total 0075	**93,019.43**	**44,683.06**	**(+)**	**108.18**
Total (c) (i) General Services	**1,97,232.59**	**2,33,553.33**	**(-)**	**15.55**
(ii) Social Services				
0202 Education, Sports, Art and Culture				
01 General Education				
101 Elementary Education	575.58	1,372.09	(-)	58.05
102 Secondary Education	10,548.61	10,307.61	(+)	.2.34
103 University and Higher Education	513.99	1,111.16	(-)	53.74
104 Adult Education	8.31	2.67	(+)	211.24
600 General	746.22	1,122.64	(-)	33.53
900 Deduct – Refunds	…	…	(-)	…
Total 01	**12,392.71**	**13,916.17**	**(-)**	**10.95**

	(1)	(2)	(3)	(4)	
02	*Technical Education*				
101	Tuitions and other fees	3,486.79	3,496.30	(-)	0.27
800	Other Receipts	306.93	140.49	(+)	118.47
900	Deduct – Refunds	...	…	(-)	…
	Total 02	**3,793.72**	**3,636.79**	**(+)**	**4.32**
03	*Sports and Youth Services*				
800	Other Receipts	394.47	68.49	(+)	475.95
	Total 03	**394.47**	**68.49**	**(+)**	**475.95**
04	*Art and Culture*				
101	Archives And Museums	35.69	35.28	(+)	1.16
102	Public Libraries	47.97	20.20	(+)	137.48
103	Receipts from Cinematograph Film Rules	…	0.01	**(-)**	100.00
800	Other Receipts	105.86	99.93	(+)	5.93
	Total 04	**189.52**	**155.42**	**(+)**	**21.94**
	Total 0202	**16,770.42**	**17,776.87**	**(-)**	**5.66**
0210	***Medical and Public Health***				
01	*Urban Health Services*				
020	Receipts from Patients for hospital and dispensary services	50.12	40.40	(+)	24.06
101	Receipts from Employees State Insurance Scheme	33,411.97	27,923.05	(+)	19.66
104	Medical Store Depots	0.04	0.10	(+)	60.00
107	Recceipts from Drug manufacture	79.01	...	(+)	100.00
800	Other Receipts	12,376.29	10,405.89	(+)	18.94
	Total 01	**45,917.43**	**38,369.44**	**(+)**	**19.67**
02	*Rural Health Services*				
101	Receipts / Contributions from patients and others	0.48	0.66	(-)	27.27
	Total 02	**0.48**	**0.66**	**(-)**	**27.27**
03	*Medical Education, Training and Research*				
101	Ayurveda	216.17	352.53	(-)	38.68
102	Homeopathy	84.85	137.97	(-)	38.50
103	Unani	106.61	37.76	(+)	182.34
105	Allopathy	933.70	969.25	(-)	3.67
	Total 03	**1,341.33**	**1,497.51**	**(-)**	**10.43**
04	*Public Health*				
102	Sale of Sera/Vaccine	…	…		…
104	Fees and Fines etc.	688.30	1,488.40	(-)	53.76
105	Receipts from Public Health Laboratories	826.78	1,582.07	(--)	47.74

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals 2023-24	Actuals 2022-23	Net Increase (+)/ Decrease (-)	
	(₹in lakh)		(In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(ii) Social Services – contd.				
0210 ***Medical and Public Health***				
800 Other Receipts	3.80	2.30	(+)	65.22
900 Deduct Refunds	...	(-) 2.01	**(-)**	100.00
Total 04	**1,518.88**	**3,070.76**	**(-)**	**50.54**
80 General				
800 Other Receipts	65.44	122.59	(-)	46.62
Total 80	**65.44**	**122.59**	**(-)**	**46.62**
Total 0210	**48,843.56**	**43,060.96**	**(+)**	**13.43**
0211 Family Welfare				
800 Other Receipts	27.28	45.73	(-)	40.35
Total 0211	**27.28**	**45.73**	**(-)**	**40.35**
0215 Water Supply and Sanitation				
01 Water Supply				
102 Receipts from Rural water supply schemes	0.02	…	(+)	100.00
501 Services and Service Fees	105.93	41.15	(+)	157.42
800 Other Receipts	233.78	528.05	(-)	55.73
Total 01	**339.73**	**569.20**	**(-)**	**40.31**
Total 0215	**339.73**	**569.20**	**(-)**	**40.31**
0216 Housing				
01 Government Residential Buildings				
700 Other Housing	6,566.44	6,612.96	(-)	0.70
Total 01	**6,566.44**	**6,612.96**	**(-)**	**0.70**
02 Urban Housing				
800 Other Receipts	1,818.30	1,938.45	(-)	6.20
Total 02	**1,818.30**	**1,938.45**	(-)	**6.20**
Total 0216	**8,384.74**	**8,551.41**	(-)	**1.95**
0217 Urban Development				
01 *State Urban Development*				

	(1)	(2)	(3)	(4)	
900	Deduct Refunds	...	(-) 0.05	(-)	100.00
	Total 01	**...**	**(-) 0.05**	(-)	100.00
60	*Other Urban Development Schemes*				
800	Other Receipts	2,192.88	4,915.84	(-)	55.39
	Total 60	**2,192.88**	**4,915.84**	(-)	**55.39**
	Total 0217	**2,192.88**	**4,915.79**	(-)	**55.39**
0220	**Information and Publicity**				
01	*Films*				
102	Receipt from departmentally produced films	0.12	1.79	(-)	93.30
800	Other Receipts	88.09	144.90	(-)	39.21
	Total 01	**88.21**	**146.69**	(-)	**39.87**
60	Others				
800	Other Receipts	49.56	120.21	(-)	58.77
	Total 60	**49.56**	**120.21**	(-)	**58.77**
	Total 0220	**137.77**	**266.90**	(-)	**48.38**
0230	***Labour and Employment***				
101	Receipts under Labour Laws	2,195.57	2,068.17	(+)	6.16
102	Fees for registration of Trade Unions	2.56	3.90	(-)	34.36
103	Fees for inspection of Steam Boilers	597.78	607.02	(-)	1.52
104	Fees realized under Factory's Act	3,091.61	2,929.28	(+)	5.54
105	Examination Fees under Mines Act	...	0.04	(-)	100.00
106	Fees under Contract Labour (Regulation and Abolition) Rules	411.93	399.59	(+)	3.09
800	Other Receipts	1,892.31	1,388.25	(+)	36.31
900	Deduct Refunds	…	(-) 0.50	(-)	100.00
	Total 0230	**8,191.76**	**7,395.75**	(+)	**10.76**
0235	**Social Security and Welfare**				
60	Other Social Security and Welfare Programmes				
102	Pensions under Social Security Schemes	8.58	5.36	(+)	60.07
105	Government Employee's Insurance Schemes	8.36	3.72	(+)	124.73
106	Receipts from Correctional Homes	37.04	28.35	(-)	30.65
800	Other Receipts	136.18	1,496.61	(-)	90.90
	Total 60	**190.16**	**1,534.04**	(-)	**87.60**
	Total 0235	**190.16**	**1,534.04**	(-)	**87.60**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head		Actuals 2023-24 (₹in lakh)	Actuals 2022-23 (₹in lakh)		Net Increase (+)/ Decrease (-) (In Per cent)	
(1)		(2)	(3)		(4)	
	RECEIPT HEADS (REVENUE ACCOUNT) – contd.					
B.	**Non-Tax Revenue – contd.**					
(c)	***Other Non-Tax Revenue – contd.***					
(ii)	**Social Services – contd.**					
0250	**Other Social Services**					
102	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	243.88	481.03		(-)	49.30
800	Other Receipts	6.48	13.88		(-)	53.31
	Total 0250	**250.36**	**494.91**		**(-)**	**49.41**
	Total (c) (ii) Social Services	**85,328.66**	**84,611.56**		**(+)**	**0.85**
(iii)	**Economic Services**					
0401	**Crop Husbandry**					
103	Seeds	34.03	44.86		(-)	24.14
104	Receipts from Agricultural Farms	133.63	129.76		(+)	2.98
105	Sale of Manures and Fertilizers	248.50	399.31		(-)	37.77
107	Receipts from Plant Protection Services	109.03	147.28		(-)	25.97
108	Receipts from Commercial Crops	0.21	0.23		(-)	8.70
119	Receipts from Horticulture and Vegetable Crops	1.64	56.91		(-)	97.12
800	Other Receipts	638.73	4,722.18		(-)	86.47
900	Deduct Refunds	…	(-) 0.04		(-)	100.00
	Total 0401	**1,165.77**	**5,500.49**		**(-)**	**78.81**
0403	**Animal Husbandry**					
102	Receipts from Cattle and Buffalo Development	261.28	296.49		(-)	11.88
103	Receipts from Poultry Development	31.96	50.41		(-)	36.60
104	Receipts from Sheep and Wool Development	0.02	0.01		(+)	100.00
105	Receipts from Piggery Development	0.85	9.72		(-)	91.26
108	Receipts from other Livestock Development	…	…			…
109	Receipts from other Livestock Development	45.00	27.00	(b1)	(+)	66.67
501	Services and Service Fees	736.56	651.43		(+)	13.07
800	Other Receipts	72.32	141.84		(-)	49.01
	Total 0403	**1,147.99**	**1,176.90**		**(-)**	**2.46**

	(1)	(2)	(3)	(4)	
	RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B.	**Non-Tax Revenue – contd.**				
(c)	***Other Non-Tax Revenue – contd.***				
0405	**Fisheries**				
011	Rents	2,560.18	2,476.16	(+)	3.39
102	Licence Fees, Fines etc.	101.49	105.96	(-)	4.22
103	Sale of Fish, Fish Seeds etc.	309.91	454.08	(-)	31.75
501	Services and Service Fees	4.64	13.13	(-)	64.66
800	Other Receipts	112.61	108.96	(+)	3.35
	Total 0405	**3,088.83**	**3,158.29**	**(-)**	**2.20**
0406	**Forestry and Wild Life**				
01	*Forestry*				
101	Sale of Timber and Other Forest Produce	25,137.36	18,965.72	(+)	32.54
800	Other Receipts	16,647.04	13,000.77	(+)	28.05
900	Deduct Refunds	...	(-) 3.00	**(-)**	100.00
	Total 01	**41,784.40**	**31,963.49**	**(+)**	**30.73**
02	Environmental Forestry and Wild life				
800	Other Receipts	548.99	525.82	(+)	4.41
	Total 02	**548.99**	**525.82**	**(+)**	**4.41**
	Total 0406	**42,333.39**	**32,489.31**	**(+)**	**30.30**
0407	**Plantations**				
02	Coffee				
800	Other Receipts	0.53	0.17	(+)	211.76
	Total 0407	**0.53**	**0.17**	**(+)**	**211.76**
0408	**Food, Storage and Warehousing**				
101	Food	923.59	1,82,077.82	(-)	99.49
800	Other Receipts	…	(-) 2.58	**(-)**	100.00
	Total 0408	**923.59**	**1,82,075.24**	**(+)**	**99.49**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals 2023-24 (₹ in lakh)	Actuals 2022-23 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
(c) Other Non-Tax Revenue – contd.				
(iii) Economic Services – contd.				
0425 Co-operation				
101 Audit Fees	1,101.50	1,182.26	(-)	6.83
800 Other Receipts	5,035.11	4,873.74	(+)	3.31
Total 0425	**6,136.61**	**6,056.00**	**(+)**	**1.33**
0435 Other Agricultural Programmes				
104 Soil and Water Conservation	60.23	1.19	(+)	4961.34
Total 0435	**60.23**	**1.19**	**(+)**	**4961.34**
0506 Land Reforms				
103 Receipts from maintenance of land Records	14,908.30	12,744.48	(+)	16.98
800 Other Receipts	160.33	206.16	(-)	22.23
Total 0506	**15,068.63**	**12,950.64**	**(+)**	**16.35**
0515 Other Rural Development Programmes				
101 Receipts under Panchayati Raj Acts	2.61	0.87	(+)	200.00
800 Other Receipts	911.63	740.43	(+)	23.12
Total 0515	**914.24**	**741.30**	**(+)**	**23.33**
0700 Major Irrigation				
08 Tunghabhadra Project				
110 Other items	1,913.55	1,632.06	(+)	17.25
Total 0700	**1,913.55**	**1,632.06**	**(+)**	**17.25**
0701 Medium Irrigation				
01 Major Irrigation – Commercial				
201 Krishnarajasagar Works	118.77	173.86	(-)	31.69
204 Nugu Project	3.98	5.45	(-)	26.97
205 Kabini Project	34.12	31.85	(+)	7.13
206 Harangi Project	1.40	0.89	(+)	57.30
207 Hemavathi Project	13.98	16.55	(-)	15.53

(1)		(2)	(3)	(4)	
215	Bhadra Project	31.77	29.04	(-)	9.40
217	Vanivilas Sagar	0.05	…	(+)	100.00
218	Tungabhadra Project-Left Bank	208.23	288.82	(-)	27.90
219	Tungabhadra Project-Right Bank	82.79	105.21	(-)	21.31
223	Malaprabha Project	0.12	0.24	(-)	50.00
224	Ghataprabha Project	87.90	89.56	(-)	1.85
227	Upper Krishna Project	3.58	2.66	(+)	34.59
	Total 01	**586.69**	**744.13**	(-)	**21.16**
03	*Medium Irrigation – Commercial*				
311	Marconahalli Project	...	0.01	(-)	100.00
332	Ambligola Project	1.15	1.43	(-)	19.58
333	Tunga Anicut	...	…		...
334	Anjanapura Project	2.47	3.44	(-)	28.20
345	Rajoli Bunda Project	1.34	1.58	(-)	15.19
	Total 03	**4.96**	**6.46**	(-)	**23.22**
11	*Marconahalli Project*				
101	Sale of water for irrigation purposes	0.01	0.06	(-)	83.33
	Total 11	**0.01**	**0.06**	(-)	**83.33**
15	*Gondi Dam*				
101	Sale of water for irrigation purposes	...	...		**…**
	Total 15	**...**	...		**…**
32	*Ambiligola project*				
101	Sale of water for irrigation purposes	0.76	0.69	(+)	10.14
	Total 32	**0.76**	**0.69**	(+)	**10.14**
34	*Anjanapura Project*				
101	Sale of water for irrigation purposes	3.78	4.67	(-)	19.06
	Total 34	**3.78**	**4.67**	(-)	**19.06**
45	*Rajoli Bunda Project*				
101	Sale of water for irrigation purposes	...	0.08	(-)	100.00
	Total 45	**...**	**0.08**	(-)	**100.00**

(a1) In the absence of Minor Head 109 in LMMH amount of ₹72 lakh was shifted to Minor Head 108

(b1) Minor Head 109 included in detailed estimate of revenue and receipts 2022-23.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals 2023-24 (₹ in lakh)	Actuals 2022-23 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
(1)	(2)	(3)	(4)	
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – concld.				
(c) Other Non-Tax Revenue – concld.				
(iii) Economic Services – contd.				
52 Kariyala Project				
101 Sale of water for irrigation purposes	...	…		
Total 52	**...**	**…**		
54 Nagathana Tank				
101 Sale of water for irrigation purposes	0.11	**…**	(+)	100.00
Total 54	**0.11**	**…**	**(+)**	**100.00**
55 Areshankar tank				
101 Sale of Water for Irrigation Purpose	12.27	5.82	(+)	110.82
Total 55	**12.27**	**5.82**	**(+)**	**110.82**
80 General				
800 Other Receipts	638.98	888.81	(-)	28.11
Total 80	**638.98**	**888.81**	**(-)**	**28.11**
Total 0701	**1247.56**	**1,650.72**	**(-)**	**24.42**
0702 Minor Irrigation				
01 Surface Water				
101 Receipts from water tanks	7.34	7.68	(-)	4.43
Total 01	**7.34**	**7.68**	**(-)**	**4.43**
02 Ground Water				
800 Other Receipts	127.75	71.04	(+)	79.83
Total 02	**127.75**	**71.04**	**(+)**	**79.83**
03 Command Area Development				
205 Receipts from CADA - Mysore	95.10	…	(+)	100.00
Total 03	**95.10**	**…**	**(+)**	**100.00**
Total - 0702	**230.19**	**78.72**	**(+)**	**192.42**
0801 Power				
01 Hydel Generation				
201 Hydro electric Project – Karnataka Power Corporation Limited	21,145.96	23,931.17	(-)	11.64
800 Other Receipts	147.64	313.70	(-)	52.94
Total 01	**21,293.60**	**24,244.87**	**(-)**	**12.17**

(1)		(2)	(3)	(4)	
05	*Transmission and Distribution*				
800	Other Receipts	163.69	160.58	(+)	1.94
	Total 05	**163.69**	**160.58**	**(+)**	**1.94**
	Total 0801	**21,457.29**	**24,405.45**	**(-)**	**12.08**
0810	**Non-conventional sources of energy**				
800	Other Receipts	22.32	5.48	(+)	307.30
	Total 0810	**22.32**	**5.48**	**(+)**	**307.30**
0851	**Village and Small Industries**				
101	Industrial Estates	0.02	0.30	(-)	93.33
102	Small Scale Industries	...	0.07	(-)	100.00
103	Handloom Industries	0.03	0.33	(-)	90.91
107	Sericulture Industries	4,432.89	4,693.83	(-)	5.56
800	Other Receipts	676.61	3,116.23	(-)	78.29
900	Deduct – Refunds	...	…		...
	Total 0851	**5,109.55**	**7,809.76**	(-)	**34.57**
0852	**Industries**				
06	*Engineering Industries*				
103	Other Engineering Industries	0.05	0.01	(+)	400.00
	Total 06	**0.05**	**0.01**	(+)	400.00
08	*Consumer Industries*				
201	Sugar	120.95	25.05	(+)	382.83
202	Textiles	37.21	37.34	(-)	0.35
800	Other Receipts	73.40	160.63	(-)	54.30
	Total 08	**231.56**	**223.02**	**(+)**	**3.83**
80	*General*				
800	Other Receipts	33.15	133.12	(-)	75.10
	Total 80	**33.15**	**133.12**	**(-)**	**75.10**
	Total 0852	**264.76**	**356.14**	**(-)**	**25.66**
0853	**Non-ferrous Mining and Metallurgical Industries**				
102	Mineral Concession Fees, Rents and Royalties	7,31,265.14	5,93,747.72	(+)	23.16
104	Mines Department	(-) 25.11	177.27	(-)	114.16
800	Other Receipts	918.86	701.43	(+)	31.00
900	Deduct – Refunds	...	(-) 49.32	(-)	100.00
	Total 0853	**7,32,158.89**	**5,94,577.10**	**(+)**	**23.14**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head		Actuals 2023-24 (₹ in lakh)	Actuals 2022-23 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
(1)		(2)	(3)	(4)	
	RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B.	**Non-Tax Revenue – concld.**				
(c)	***Other Non-Tax Revenue – concld.***				
(iii)	**Economic Services – contd.**				
1051	**Ports and Light Houses**				
02	*Minor Ports*				
103	Registration and Other Fees	2,187.93	1,121.02	(+)	95.17
800	Other Receipts	56.62	45.51	(+)	24.41
	Total 02	**2,244.55**	**1,166.53**	**(+)**	**92.41**
	Total 1051	**2,244.55**	**1,166.53**	**(+)**	**92.41**
1052	**Shipping**				
02	Coastal Shipping				
101	Survey Fees	2.88	0.76	(+)	278.95
103	Receipts from Shipping Services	1,815.19	2,088.36	(-)	13.08
800	Other Receipts	32.15	11.21	(-)	98.47
	Total 1052	**1,850.22**	**2,100.33**	(-)	**11.91**
1053	**Civil Aviation**				
501	Services and Service Fees	154.76	207.14	(-)	25.29
800	Other Receipts	1,639.02	4,636.17	(-)	64.65
	Total 1053	**1,793.78**	**4,843.31**	(-)	**62.96**
1054	**Roads and Bridges**				
800	Other Receipts	798.49	2,496.58	(-)	68.02
	Total 1054	**798.49**	**2,496.58**	**(-)**	**68.02**
1055	**Road Transport**				
102	Receipts under Road Transport	1.67	3.03	(-)	44.88
800	Other Receipts	0.19	…	(+)	100.00
	Total 1055	**1.86**	**3.03**	**(-)**	**38.61**
1056	**Inland Water Transport**				
201	Water Transport Services	150.79	173.33	(-)	13.00
	Total 1056	**150.79**	**173.33**	(-)	**13.00**
1452	**Tourism**				
105	Rent and Catering Receipts	15.15	60.88	(-)	75.11

(1)		(2)	(3)	(4)	
800	Other Receipts	443.44	151.60	(+)	192.51
	Total 1452	**458.59**	**212.48**	**(+)**	**115.83**
1456	**Civil Supplies**				
800	Other Receipts	29.89	36.42	(-)	17.93
	Total 1456	**29.89**	**36.42**	(-)	**17.93**
1475	**Other General Economic Services**				
012	Statistics	167.04	124.09	(+)	34.61
106	Fees for stamping weights and measures	8,356.19	5,851.24	(+)	42.81
200	Regulation of other business undertakings	336.45	469.01	(-)	28.26
800	Other Receipts	186.87	572.26	(-)	67.35
	Total 1475	**9,046.55**	**7,016.60**	**(+)**	**28.93**
	Total (c) (iii) Economic Services	**8,49,618.64**	**8,92,713.57**	**(-)**	**4.83**
	Total –B. *(c) Other Non-Tax Revenue*	**11,32,179.88**	**12,10,878.46**	**(-)**	**6.50**
	Total B. Non-Tax Revenue	**13,11,737.06**	**13,91,415.15**	**(-)**	**5.73**
C.	**Grants-in-Aid and Contributions – concld.**				
1601	**Grants-in-Aid from Central Government**				
01	*Non-Plan Grants*				
900	Deduct Refunds	-25.63	...	(-)	100.00
	Total 01	**-25.63**	...	**(-)**	**100.00**
06	*Centrally Sponsored Schemes*				
101	Central Assistance / Share	7,60,983.28	8,98,036.05	(-)	15.26
102	Externally Aided Projects Grants for Centrally Sponsored Schemes	...	(-) 0.10	(-)	100.00
103	Grants under provision to Article 275(1) of the Constitution	...	…		…
500	Receipts awaiting transfer to other minor heads	...	653.56	(-)	100.00
789	Special Component Plan for Scheduled Castes	1,53,451.04	2,03,966.24	(-)	24.77
796	Tribal Area Sub-Plan	72,186.81	60,153.71	(+)	93.79
	Total – 06	**9,86,621.13**	**11,62,809.46**	**(-)**	**15.15**
07	*Finance Commission Grants*				
101	Post devolution Revenue Deficit Grant	...	…		...
102	Grants for Rural Local Bodies	2,08,658.72	2,09,355.00	(-)	0.33
103	Grants for Urban Local Bodies	72,740.00	73,770.00	(-)	1.40
104	Grants in Aid for State Disaster Response Fund	69,760.00	66,400.00	(+)	5.06
800	Other grants	25,703.60	…	(+)	100.00
	Total – 07	**3,76,862.32**	**3,49,525.00**	**(+)**	**7.82**

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

	Head	Actuals 2023-24 (₹ in lakh)	Actuals 2022-23 (₹ in lakh)	Net Increase (+)/ Decrease (-) (In Per cent)	
	(1)	(2)	(3)	(4)	
08	*Other Transfer / Grants to States / UT with Legislatures*				
104	Grant under proviso to Article 275 (1) of the constitution	4,070.00	4,297.57	(-)	-5.30
106	Grants Towards Contribution to National Disaster Response Fund (NDRF)	...	93,983.00	(-)	100.00
108	Grants from Central Road Fund	66,091.00	46,527.00	(+)	42.05
110	Grants to cover gap in resources	...	173.16	(-)	100.00
113	Special Assistance	25.00	594.30	(-)	95.79
114	Compensation for Loss of revenue arising out of implementation of GST	1,19,140.50	20,28,839.60	(-)	94.13
	Total – 08	**1,89,326.50**	**21,74,414.63**	**(-)**	**91.29**
	Total 1601 / Total C. Grants-in-Aid and Contributions	**15,52,784.32**	**36,86,749.09**	**(-)**	**57.88**
	TOTAL RECEIPT HEADS (REVENUE ACCOUNT)	**2,33,34,287.73**	**2,29,07,975.23**	**(+)**	**1.86**
	Receipts Heads (Capital Account)				
4000	**Miscellaneous Capital Receipts**				
01	***Civil***				
105	Retirement of Capital / Disinvestment of Co-operative Societies / Bank	1,673.79	96.78	(+)	1629.48
800	Other Receipts	1,808.41	190.03	(+)	851.64
900	Deduct Refund	...	(-) 65.84	(-)	100.00
	Total 01	**3,482.20**	**220.97**	**(+)**	1,475.87
03	*Disinvestment of Government's Equity Holdings*				
190	Disinvestment of Public Sector and other Undertakings	116.68	**...**	**(+)**	100.00
	Total 03	**116.68**	**...**	**(+)**	100.00
	Total 4000 Miscellaneous Capital Receipts	**3,598.88**	**220.97**	**(+)**	**1,528.67**
	GRAND TOTAL	**2,33,37,886.61**	**2,29,08,196.20** (#)	**(+)**	**1.88**

(#) Differs from rounding-off of absolute figure by (-) ₹0.01 lakh.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO.14

Revenue Receipts increased by ₹4,29,690.41 lakh (1.88 *per cent*) from ₹2,29,08,196.20 lakh in 2022-23 to ₹2,33,37,886.61 lakh in 2023-24. The increase was under Tax Revenue (₹26,39,955.36 lakh, 14.81 *per cent*) and decrease under Non-Tax Revenue (₹79,678.09 lakh, 5.73 *per cent*). The large and significant variations are indicated below:

Tax Revenue: The increase was mainly under State Goods and Service Tax (₹9,63,815.26 lakh), State Excise (₹4,70,861.57 lakh) Taxes on Income other than Corporation Tax (₹2,94,343.00 lakh), Central Goods and Service Tax (₹2,71,527.00 lakh), Stamps and Registration Fees (₹2,42,063.73 lakh).

Non-Tax Revenue: The decrease was mainly under Food Storage and Warehousing (₹1,81,151.65 lakh), Other Administrative Services (₹58,577.68 lakh) and Police (₹23,000.93 lakh).

Sl. No.	*Head of Account*		*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*		*Remarks*
			(₹ in lakh)				
(1)	**(2)**		**(3)**	**(4)**		**(5)**	**(6)**
	The increase in Tax Revenue was mainly under the following heads.						
1.	0005	Central Goods and Service Tax	12,50,146.00	9,78,619.00	(+)	2,71,527.00	Increase was under Share of net proceeds assigned to States (₹2,71,527.00 lakh).
2.	0006	State Goods and Service Tax	71,04,145.14	61,40,329.88	(+)	9,63,815.26	Increase was mainly under Tax (₹5,94,339.15 lakh), Interest (₹13,044.42 lakh) Fee (₹1,331.75 lakh), Input Tax Credit cross utilization of SGST and IGST (₹2,92,697.34 lakh), Apportionment of IGST-Transfer-in of Tax Component to SGST (₹3,97,578.51 lakh) , Apportionment of IGST-Transfer-in of Interest Component to SGST (₹5,269.59 lakh)
3.	0020	Corporation Tax	12,36,418.00	11,57,464.00	(+)	78,954.00	Increase was under Share of net proceeds assigned to States (₹78,954.00 lakh).
4.	0021	Taxes on Income other than Corporation Tax	14,27,902.00	11,33,559.00	(+)	2,94,343.00	Increase was under Share of Net Proceeds Assigned to States (₹2,94,343.00 lakh).

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO.14

Sl. No.	*Head of Account*	*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*	*Remarks*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
	The increase in Tax Revenue was mainly under the following heads.				
5. 0029	Land Revenue	86,021.14	36,387.43 (+)	49,633.71	Increase was under Receipts on account of Survey and Settlement Operations (₹ 53,703.17 Lakh).
6. 0030	Stamps and Registration Fees	20,14,671.21	17,72,607.48 (+)	2,42,063.73	Increase was mainly under Stamps – Non-Judicial towards Sale of Stamps (₹9,759.43 lakh) Duty on Impressing of Documents (₹1,78,070.74 lakh) and under Deduct-Payments to Local Bodies of net proceeds on duty leveied by them on transfer of property (₹25,422.72 lakh)
7. 0037	Customs	1,44,354.00	1,36,147.00 (+)	8,207.00	Increase was mainly under Share of net proceeds assigned to States (₹8,207.00 lakh)
8. 0038	Union Excise Duties	54,627.00	42,712.00 (+)	11,915.00	Increase was mainly under Share of net proceeds assigned to States (₹11,915.00 lakh)
9. 0039	State Excise	34,62,898.11	29,92,036.54 (+)	4,70,861.57	Increase was mainly under Malt Liquor (₹1,24,287.85 lakh), Foreign Liquors and spirits (₹3,44,742.11 lakh),) and Other Receipts (₹1,403.36 lakh).
10. 0040	Taxes on Sales, Trade etc	20,81,087.57	19,08,244.67 (+)	1,72,842.90	Increase was under Receipts under Central Sales Tax Act (₹79,378.30 lakh), Receipts under State Sales Tax (₹40,860.84 lakh).
11. 0041	Taxes on Vehicles	11,28,725.77	10,61,117.94 (+)	67,607.83	Increase was under Receipts under the Indian Motor Vehicles Act (₹13,529.79 lakh), Receipts under the State Motor Vehicles Taxation Acts (₹50,255.61 lakh) and Other Receipts (₹3,822.43 lakh)
12. 0043	Taxes and Duties on Electricity	3,32,307.01	3,05,209.78 (+)	27,097.23	Increase was under Taxes on consumption & sale of Electricity (₹26,822.29 lakh) and Other Receipts (₹ 235.32 Lakh)
13. 0045	Other Taxes and Duties on Commodities and Services	12,121.57	9,841.95 (+)	2,279.62	Increase was under Entertainment Tas (₹749.02 lakh), Receipts under Education Cess Tax (₹154.67 lakh) and Receipts under Health Cess Tax (₹2,301.65 lakh)
	The decrease in Tax Revenue was under following heads.				
1. 0044	Service Tax	766.00	5,417.00 (-)	4,651.00	Decrease was under Share of net proceeds assigned to States (₹4,651 lakh)
	The increase in Non-Tax Revenue was mainly under following heads.				
1. 0049	Interest Receipts	1,49,269.80	1,37,686.17 (+)	11,583.63	Increase was under Interest Receipts of State/Union Territory Governments with Legislature towards Other Receipts (27,555.75 lakh), Interest on earnings grantee on unspent balances (₹19,405.17 lakh)
2. 0051	Public Service Commission	768.01	465.54 (+)	302.47	Increase was mainly under State PSC Examination Fees (₹302.47 lakh)

(1)		(2)	(3)	(4)		(5)	(6)
3.	0075	Miscellaneous General Services	93,019.43	44,683.06	(+)	48,336.37	Increase was mainly under Unclaimed Deposits (₹53,634.64 lakh)
4.	0210	Medical and Public Health	48,843.56	43,060.96	(+)	5,782.60	Increase was under Receipts from Employees State Insurance Scheme (₹5,488.92 lakh), and Other Receipts (₹1,970.40 lakh)
5.	0230	Labour and Employment	8,191.76	7,395.75	(+)	796.01	Increase was mainly under Receipts under Labour Laws (₹127.40 Lakh), Fees realised under Factory's Act (₹162.33 lakh) and Other Receipts (₹504.06 lakh)
6.	0406	Forestry and Wild Life	42,333.39	32,489.31	(+)	9,844.08	Increase was mainly under Forestry-Sale of Timber and other Forest Produce (₹6,171.64 lakh) and Other Receipts (₹3,646.27 lakh)
7.	0425	Co-operation	6,136.61	6,056.00	(+)	80.61	Increase was mainly under Other Receipts (₹161.37 lakh)
8.	0435	Other Agriculutral Programmes	60.23	1.19	(+)	59.04	Increase was mainly under Soil and Water Conservation (₹59.04 lakh)
9.	0506	Land Reforms	15,068.62	12,950.64	(+)	2,117.98	Increase was mainly under Receipts from maintenance of Land Records (₹2,163.81 lakh)
10.	0515	Other Rural Development Programmes	914.24	741.30	(+)	172.94	Increase was mainly under Other Receipts (₹171.20 lakh)
11.	0700	Major Irrigation	1,913.55	1,632.06	(+)	281.49	Increase was mainly under Tungabhadra Project (₹281.49 lakh)
12.	0702	Minor Irrigation	230.19	78.72	(+)	151.47	Increase was under Ground Water - Other Receipts (₹56.71 lakh) and Command Area Development (₹95.10 lakh)
13.	0853	Non Ferrous Mining and Metallurgical Industries	7,32,158.89	5,94,577.10	(+)	1,37,581.79	Increase was under Mineral Concession Fees, Rents and Royalties (₹1,37,517.42 lakh)
14.	1051	Ports and Light Houses	2,244.55	1,166.53	(+)	1,078.02	Increase was mainly under Registration and other fees (₹1066.91 lakh)
15.	1452	Tourism	458.59	212.48	(+)	246.11	Increase was mainly under Other Receipts (₹291.84 lakh)
16.	1475	Other General Economic Services	9,046.55	7,016.60	(+)	2,029.95	Increase was mainly under Fees for stamping weights and measures (₹2,504.95 lakh)
	The decrease in Non-Tax Revenue was mainly under the following heads						
1.	0055	Police	34,865.38	57,866.31	(-)	23,000.93	Decrease was under Fees, Fines and Forfeitures (₹23,780.15 lakh), Receipts under Arms Act (₹347.18 lakh), and Other Receipts (₹733.29 lakh).
2.	0056	Jails	317.94	804.55	(-)	486.61	Decrease was under Other Receipts (₹ 478.18 lakh)
3.	0058	Stationery and Printing	865.67	1,582.76	(-)	717.09	Decrease was mainly under Other Press Receipts (₹594.67 lakh)
4.	0059	Public Works	3,502.58	3,810.31	(-)	307.73	Decease was mainly under Other Receipts (₹163.30 lakh)
5.	0070	Other Administrative Services	57,010.82	1,15,588.50	(-)	58,577.68	Decrease was mainly under Other Administrative Services towards Administration of Justice-Fines and Forfeitures (₹1,022.11 lakh) and under Other Services-Other Receipts (₹64,069.89 lakh)

EXPLANATORY NOTES TO STATEMENT NO.14

Sl. No.		*Head of Account*	*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*		*Remarks*
				(₹ in lakh)			
(1)		**(2)**	**(3)**	**(4)**	**(5)**		**(6)**
	The decrease in Non-Tax Revenue was mainly under the following heads						
6.	0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	6,882.76	8,752.30	(-)	1,869.54	Decrease was mainly under Civil towards Subscriptions and Contributions (₹1,034.68 lakh) and towards other Receipts (₹ 836.62 lakh).
7.	0202	Education, Sports, Art and Culture	16,770.42	17,776.87	(-)	1,006.45	Decrease was mainly under Elementary Education (₹796.51 Lakh), University and Higher Education (₹597.17 lakh) and General (₹376.42 lakh)
8.	0211	Family Welfare	27.28	45.73	(-)	18.45	Decrease was mainly under Other Receipts (₹18.45 Lakh)
9.	0215	Water Supply and Sanitation	339.73	569.20	(-)	229.47	Decrease was mainly under Other Receipts (₹294.27 lakh)
10.	0216	Housing	8,384.74	8,551.41	(-)	166.67	Decrease was mainly under Housing towards Urban Housing Other Receipts (₹120.15 lakh)
11.	0217	Urban Development	2,192.88	4,915.79	(-)	2,722.91	Decrease was mainly under Other Receipts (₹2,722.96 lakh)
12.	0220	Information and Publicity	137.77	266.90	(-)	129.13	Decrease was under Other Receipts (₹70.65 lakh)
13.	0235	Social Security and Welfare	190.16	1,534.04	(-)	1,343.88	Decrease was mainly under Other Receipts (₹1,360.43 lakh).
14.	0250	Other Social Services	250.36	494.91	(-)	244.55	Decrease was mainly under Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities (₹237.15 lakh)
15.	0401	Crop Husbandry	1,165.77	5,500.49	(-)	4,334.72	Decrease was mainly under Other Receipts (₹4,083.45 lakh)
16.	0408	Food, Storage and Warehousing	923.59	1,82,075.24	(-)	1,81,151.65	Decrease was mainly under Food (₹1,81,154.23 lakh)
17.	0701	Medium Irrigation	1,247.56	1,650.72	(-)	403.16	Decrease was mainly under Krishnarajasagar Works (₹55.09 lakh), General-Other Receipts (₹249.83 lakh)
18.	0801	Power	21,457.29	24,405.45	(-)	2,948.16	Decrease was mainly under Hydro Electric Project - Karnataka Power Corporation Limited (₹2,785.21 lakh)
19.	0851	Village and Small Industries	5,109.55	7,809.76	(-)	2,700.21	Decrease was mainly under Other Receipts (₹2,439.62 lakh)
20.	1052	Shipping	1,850.22	2,100.33	(-)	250.11	Decrease was mainly under Receipts from Shipping Services (₹273.17 lakh)
21.	1053	Civil Aviation	1,793.78	4,843.31	(-)	3,049.53	Decrease was mainly under Other Receipts (₹2,997.15 lakh)
22.	1054	Roads and Bridges	798.49	2,496.58	(-)	1,698.09	Decrease was mainly under Other Receipts (₹1,698.09 lakh)

Grants-in-Aid and Contributions: The receipts under Grants-in-Aid decreased by ₹21,33,964.77 lakh from ₹36,86,749.09 lakh in 2022-23 to ₹15,52,784.32 lakh in 2023-24..

Capital Receipts: Miscellaneous Capital receipts increased by ₹3,377.91 lakh from ₹220.97 lakh in 2022-23 to ₹3,598.88 lakh in 2023-24. The increase was mainly under Retirement of Capital / Disinvestment of Co-operative Societies / Bank (₹1,577.01 lakh) and Other Receipts (₹ 1,618.38 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2023-24	Actuals for 2022-23	Percentage Increase (+) / Decrease (-) during the year	
		(₹ in lakh)			
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
A	**General Services**				
(a)	***Organs of State***				
2011	**Parliament/State/Union Territory Legislatures**				
02	*State/Union Territory Legislatures*				
101	Legislative Assembly	13,275.42	11,174.74		
		212.67	*207.88*	(+)	18.50
102	Legislative Council	5,206.14	4,796.80		
		197.96	*143.99*	(+)	9.38
103	Legislative Secretariat	9,712.03	8,456.88	(+)	14.84
104	Legislator's Hostel	711.10	515.67	(+)	37.90
800	Other Expenditure	…	1,261.66	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 1,734.45	(-) 18.82	(+)	9115.99
		27,170.24	**26,186.93**		
		410.63	***351.87***		
	Total 02 / Total 2011	**27,580.87**	**26,538.80**	**(+)**	**3.93**
2012	**President Vice – President/Governor/Administrator of Union Territories**				
03	*Governor / Administrator of Union Territories*				
090	Secretariat	*821.21*	*649.99*	(+)	26.34
101	Emoluments and allowances of the Governor/Administrator of Union Territories	*42.00*	*42.00*		…
102	Discretionary Grants	*50.00*	*49.94*	(+)	0.12
103	Household Establishment	*419.81*	*367.69*	(+)	14.17
104	Sumptuary Allowances	…	*1.00*	(-)	100.00
105	Medical Facilities	…	*41.66*	(-)	100.00
107	Expenditure from Contract Allowance	…	*4.90*	(-)	100.00

(1)		(2)	(3)	(4)	
03	*Governor/Administrator of Union Territories*				
800	Other Expenditure	...	*57.44*	(-)	100.00
911	Deduct – Recovery of Over payments	*(-) 0.06*	*(-) 1.68*	(-)	96.43
	Total 03 / Total 2012	***1,332.96***	***1,212.94***	**(+)**	**9.89**
2013	**Council of Ministers**				
101	Salary of Ministers and Deputy Ministers	1,602.56	1,221.26	(+)	31.22
108	Tour Expenses	544.76	613.99	(-)	11.28
800	Other Expenditure	579.26	752.38	(-)	23.01
911	Deduct – Recovery of Over payments	(-) 8.59	(-) 18.26	(-)	52.96
	Total 2013	**2,717.99**	**2,569.37**	(+)	**5.78**
2014	**Administration of Justice**				
102	High Courts	187.14	95.70		
		32,103.29	*27,392.95*	(+)	17.47
103	Special Courts	1,715.56	2,822.53	(-)	39.22
105	Civil and Session Courts	1,70,826.27	1,16,564.14	(+)	46.55
110	Administrators General and Official Trustees	0.82	0.69	(+)	18.84
114	Legal Advisers and Counsels	19,560.19	16,242.33	(+)	20.43
116	State Administrative Tribunals	2,387.03	2,170.91	(+)	9.96
800	Other Expenditure	10.90	7.35	(+)	48.30
911	Deduct – Recovery of Over payments	(-) 1,487.87	(-) 524.98	(+)	183.41
		1,93,200.04	**1,37,378.67**		
		32,103.29	***27,392.95***		
	Total 2014	**2,25,303.33**	**1,64,771.62**	**(+)**	36.74
2015	**Elections**				
102	Electoral Officers	5,537.30	4,935.14	(+)	12.20
103	Preparation and Printing of Electoral Rolls	11,403.59	8,612.35	(+)	32.41
105	Charges for conduct of elections to Parliament	9,999.89	568.65	(+)	1658.53
106	Charges for conduct of elections to State / Union Territory Legislature	15,992.36	29,120.06	(-)	45.08
108	Issue of Photo Identity – Cards to Voters	3,533.48	475.96	(+)	642.39
911	Deduct – Recovery of Overpayments	(-) 17.84	(-) 30.42	(-)	41.35
	Total 2015	**46,448.78**	**43,681.74**	**(+)**	**6.33**
		2,69,537.05	**2,09,816.71**		
		33,846.88	***28,957.76***		
	Total (a) Organs of State	**3,03,383.93**	**2,38,774.47**	**(+)**	**27.06**

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT)				
A	**General Services**				
(b)	***Fiscal Services***				
(i)	**Collection of Taxes on Income and Expenditure**				
2020	**Collection of Taxes on Income and Expenditure**				
105	Collection Charges – Taxes on Professions, Trades, Callings and Employment	0.00	321.30	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 0.08	(-) 2.18	(-)	96.33
	Total 2020	**(-) 0.08**	**319.12**	**(-)**	**100.03**
	Total (b) (i) Collection of Taxes on Income and Expenditure	**(-) 0.08**	**319.12**	**(-)**	**100.03**
(ii)	**Collection of Taxes on Property and Capital Transactions**				
2029	**Land Revenue**				
001	Direction and Administration	5,805.94	4,402.05	(+)	31.89
101	Collection Charges	58,684.16	50,722.12	(+)	15.70
102	Survey and Settlement Operations	10,354.83	4,458.44	(+)	132.25
103	Land Records	33,784.69	24,418.08	(+)	38.36
797	Transfer to Reserve Funds / Deposit Accounts	60,100.95 [(a)]	5,306.00	(+)	1032.70
800	Other Expenditure	…	7,044.91	(-)	100
902	Deduct Amount met from Reserve Fund / Deposit Accounts	(-) 13,374.32	(-) 5,306.00	(+)	152.06
911	Deduct – Recovery of Overpayments	(-) 19.06	(-) 17.57	(+)	8.48
	Total 2029	**1,55,337.19**	**91,028.03**	**(+)**	**70.65**
2030	**Stamps and Registration**				
03	*Registration*				
001	Direction and Administration	16,401.51	12,198.02	(+)	34.46
911	Deduct – Recovery of Overpayments	(-) 1.14	(-) 13.74	(-)	91.70
	Total 03	**16,400.37**	**12,184.28**	**(+)**	**34.60**
	Total 2030	**16,400.37**	**12,184.28**	**(+)**	**34.60**
	Total (b) (ii) Collection of Taxes on Property and Capital Transactions	**1,71,737.56**	**1,03,212.31**	**(+)**	**66.39**

	(1)	(2)	(3)	(4)	
(iii)	**Collection of Taxes on Commodities and Services**				
2039	**State Excise**				
001	Direction and Administration	27,339.22	24,787.95	(+)	10.29
911	Deduct – Recovery of Overpayments	(-) 2.16	(-) 12.22	(-)	82.32
	Total 2039	**27,337.06**	**24,775.73**	**(+)**	**10.34**
2040	**Taxes on Sales Trade etc.**				
911	Deduct – Recovery of Overpayments	…	…		…
	Total 2040	**…**	**…**		**…**
2041	**Taxes on Vehicles**				
001	Direction and Administration	4,692.16	6,111.03	(-)	23.22
101	Collection Charges	15,214.02	10,064.23	(+)	51.17
102	Inspection of Motor Vehicles	6,262.14	31,035.79	(-)	79.82
797	Transfer to / from Reserve Funds and Deposit Accounts	45,870.30 [(b)]	37,713.98	(+)	21.63
902	Deduct Amount met from Karnataka State Road Safety Fund	(-) 39,639.93	(-) 20,518.76	(+)	93.19
911	Deduct – Recovery of Overpayments	(-) 6.56	(-) 18.30	(-)	64.15
	Total 2041	**32,392.13**	**64,387.97**	**(-)**	**49.69**
2043	**Collection Charges under State Goods and Services Tax**				
001	Direction and Administration	31,984.24	30,227.32	(+)	5.81
101	Collection Charges	18,386.61	16,562.35	(+)	11.01
797	Transfer to / from Reserve Funds and Deposit Accounts	5.09	…	(+)	100.00
911	Deduct – Recovery of Overpayments	(-) 141.74	(-) 193.01	(-)	26.56
	Total 2043	**50,234.20**	**46,596.66**	**(+)**	**7.81**
2045	**Other Taxes and Duties on Commodities and Services**				
103	Collection Charges – Electricity Duty	3,029.82	2,695.16	(+)	12.42
911	Deduct – Recovery of Overpayments	(-) 0.83	(-) 5.26	(-)	84.22
	Total 2045	**3,028.99**	**2,689.90**	**(+)**	**12.61**
	Total (b) (iii) Collection of Taxes on Commodities and Services	**1,12,992.38**	**1,38,450.26**	**(-)**	**18.39**
(iv)	**Other Fiscal Services**				
2047	**Other Fiscal Services**				
103	Promotion of Small Savings	1,392.64	1,217.84	(+)	14.35
911	Deduct – Recovery of Overpayments	(-) 0.07	…	(+)	100.00

(a) Represents the amount transferred to Mojini User Fund (₹54,859.78 lakh) and Atal Janasnehi User Fund (₹5,241.17 lakh).

(b) Represents the amount transferred to Karnataka State Road Safety Fund (₹42,709.80 lakh) and Green Tax Fund (₹3,160.50 lakh).

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A	**General Services – contd.**				
(b)	***Fiscal Services– concld.***				
	Total 2047	**1,392.57**	**1,217.84**	**(+)**	**14.35**
	Total (b) (iv) Other Fiscal Services	**1,392.57**	**1,217.84**	**(+)**	**14.35**
	Total *(b) Fiscal Services*	**2,86,122.43**	**2,43,199.53**	**(+)**	**17.65**
(c)	***Interest payment and servicing of Debt***				
2048	**Appropriation for Reduction or Avoidance of Debt**				
101	*Sinking Funds*	*200,000.00*	*3,00,000.00*	(-)	33.33
	Total 2048	***200,000.00***	***3,00,000.00***	**(-)**	**33.33**
2049	**Interest Payments**				
01	*Interest on Internal Debt*				
101	Interest on Market Loans	*25,00,226.48*	*23,27,273.57*	(+)	7.43
115	Interest on Ways & Means Advances from Reserve Bank Of India	...	*29.47*	(-)	100.00
123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	*1,00,554.92* (c)	*1,16,297.93*	(-)	13.54
200	Interest on Other Internal Debts	*29,846.89*	*23,325.21*	(+)	27.96
305	Management of Debt	*9,166.81*	*7,338.88*	(+)	24.91
911	Deduct – Recovery of Overpayments	*(-) 36.60*	...	(+)	100.00
	Total 01	***26,39,758.50***	***24,74,265.06***	(+)	**6.69**
03	*Interest on Small Savings Provident Funds etc.*				
104	Interest on State Provident Funds	*1,53,463.01*	*1,45,156.91*	(+)	5.72
107	Interest on Trusts and Endowment	*2.50*	...	(+)	100.00
108	Interest on Insurance and Pension Fund	*2,01,573.12*	*1,67,735.75*	(+)	20.17
	Total 03	***3,55,038.63***	***3,12,892.66***	**(+)**	**13.47**
04	*Interest on Loans and Advances from Central Government*				
101	Interest on Loans for State/Union Territory Plan Schemes	*81,448.81*	*45,415.17*	(+)	79.34
104	Interest on Loans for Non-Plan Schemes	*225.57*	*284.66*	(-)	20.76
109	Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	*2,849.84*	*5,537.27*	(-)	48.53
110	Interest on Loans under Centrally Sponsored Schemes	*0.18*	*0.22*	(-)	18.18
112	Interest on Other Loans for State Schemes	*24.60*	*462.57*	(-)	94.68

(1)		(2)	(3)		(4)
911	Deduct – Recovery of Overpayments	...	*(-) 25.04*	(-)	100.00
	Total 04	***84,549.00***	***51,674.85***	(+)	**63.62**
05	*Interest on Reserve Funds*				
101	Interest on Depreciation Renewal Reserve Funds	*8.36*	*8.35*	(+)	0.12
105	Interest on General and Other Reserve Funds	*2,798.34*	*3,724.96*	(-)	24.88
	Total 05	***2,806.70***	***3,733.31***	(-)	**24.82**
60	*Interest on Other Obligations*				
101	Interest on Deposits	...	*149.00*	(-)	100.00
701	Miscellaneous	*479.00*	*0.82*	(+)	58314.63
		...	...		...
		479.00	***149.82***	**(+)**	**219.72**
	Total 60	***479.00***	***149.82***	(+)	**219.72**
		...	...		...
		30,82,631.83	***28,42,715.70***	(+)	**8.44**
	Total 2049	***30,82,631.83***	***28,42,715.70***	(+)	**8.44**
	Total (c) Interest payment and servicing of Debt	**32,82,631.83**	**31,42,715.70**	(+)	**4.45**
(d)	***Administrative Services***				
2051	**Public Service Commission**				
102	State Public Service Commission	*4,606.28*	*4,571.33*	(+)	0.76
911	Deduct – Recovery of Overpayments	*(-) 23.59*	*(-) 9.11*	(+)	158.95
	Total 2051	**4,582.69**	***4,562.22***	**(+)**	**0.45**
2052	**Secretariat – General Services**				
090	Secretariat	20,555.44	18,564.77	(+)	10.72
092	Other Offices	1,581.77	4,815.80	(-)	67.15
099	Board of Revenue	1,192.22	883.58	(+)	34.93
800	Other Expenditure	2,000.00	2,500.00	(-)	20.00
911	Deduct – Recovery of Overpayments	(-) 191.19	(-) 109.88	(+)	74.00
	Total 2052	**25,138.24**	**26,654.27**	**(-)**	**5.69**
2053	**District Administration**				
093	District Establishments	14,096.20	12,672.64	(+)	11.23
094	Other Establishments	45,573.83	37,730.95	(+)	20.79
101	Commissioners	2,988.71	2,681.12	(+)	11.47
800	Other Expenditure	1,339.80	5,972.52	(-)	77.57

(c) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Government of India by Government of Karnataka on the recommendation of XIII Finance Commission.

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
A	**General Services – contd.**				
(d)	***Administrative Services***				
911	Deduct – Recovery of Overpayments	(-) 33.77	(-) 137.13	(-)	75.37
	Total 2053	**63,964.77**	**58,920.10**	**(+)**	**8.56**
2054	**Treasury and Accounts Administration**				
095	Directorate of Accounts and Treasuries	21,380.96	8,662.03	(+)	146.84
097	Treasury Establishment	…	11,607.23	(-)	100.00
098	Local Fund Audit	6,473.81	5,581.03	(+)	16.00
911	Deduct – Recovery of Overpayments	(-) 67.02	(-) 46.68	(+)	43.57
	Total 2054	**27,787.75**	**25,803.61**	**(+)**	**7.69**
2055	**Police**				
001	Direction and Administration	19,740.03	17,251.89	(+)	14.42
101	Criminal Investigation and Vigilance	23,715.42	19,979.98	(+)	18.70
104	Special Police	85,340.65	77,007.03	(+)	10.82
108	State Headquarters Police	9,961.69	1,500.00	(+)	564.11
109	District Police	6,32,444.82	5,53,959.50	(+)	14.17
113	Welfare of Police Personnel	12,911.81	13,554.14	(-)	4.74
114	Wireless and Computers	1,777.87	5,485.07	(-)	67.59
115	Modernisation of Police Force	1,272.50	1,907.18	(-)	33.28
116	Forensic Science	22,755.02	38,262.63	(-)	40.53
118	Special Protection Group	21,454.84	21,097.12	(+)	1.70
797	Transfer to Reserve Funds and Deposit Accounts	26,286.78 (d)	46,704.82	(-)	43.72
902	Deduct - Amount met from Karnataka State Road Safety Fund	(-) 8,961.69	…	(+)	100.00
911	Deduct – Recovery of Overpayments	(-) 850.40	(-) 1,093.92	(-)	22.26
	Total 2055	**8,47,849.34**	**7,95,615.44**	**(+)**	**6.57**
2056	**Jails**				
001	Direction and Administration	1,063.75	1,121.76	(-)	5.17
101	Jails	28,730.23	27,114.27	(+)	5.96
102	Jail Manufactures	1,167.66	1,093.67	(+)	6.77

	(1)	(2)	(3)	(4)	
911	Deduct – Recovery of Overpayments	(-) 10.49	(-) 84.44	(-)	87.58
	Total 2056	**30,951.15**	**29,245.26**	**(+)**	**5.83**
2058	**Stationery and Printing**				
103	Government Presses	8,689.68	7,503.63	(+)	15.81
104	Cost of Printing by Other Sources	…	131.74	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 1.34	(-) 12.02	(-)	88.85
	Total 2058	**8,688.34**	**7,623.35**	**(+)**	**13.97**
2059	**Public Works**				
01	*Office Buildings*				
053	Maintenance and Repairs	*199.96*	*199.86*	(+)	0.05
911	Deduct – Recovery of Overpayments	(-) 0.03	…	(+)	100.00
		(-) 0.03	**…**		
		199.96	***199.86***		
	Total 01	**199.93**	***199.86***	**(+)**	**0.04**
80	*General*				
001	Direction and Administration	43.061.92	37,274.87	(+)	15.53
051	Construction	525.70	293.03	(+)	79.40
053	Maintenance and Repairs	27,009.38	29,763.74	(-)	9.25
196	Assistance to ZillaParishads/District Level Panchayats	21,773.78	25,905.28	(-)	15.95
800	Other Expenditure	500.00	89.00	(+)	461.80
911	Deduct – Recovery of Overpayments	(-) 29.73	(-) 68.93	(-)	56.87
	Total 80	**92,841.05**	**93,256.99**	**(-)**	**0.45**
		92,841.02	**93,256.99**		
		199.96	***199.86***		
	Total 2059	**93,040.98**	**93,456.85**	**(-)**	**0.44**
2062	**Vigilance**				
103	Lokayukta/Upa-Lokayukta	*13,224.64*	*9,560.92*	(+)	38.32
911	Deduct – Recovery of Overpayments	*(-) 10.38*	*(-) 6.58*	(+)	57.75
	Total 2062	***13,214.26***	***9,554.34***	**(+)**	**38.31**
2070	**Other Administrative Services**				
003	Training	2,622.40	2,603.76	(+)	0.72
105	Special Commission of Enquiry	626.57	457.25	(+)	37.03
106	Civil Defence	8.39	216.28	(-)	96.12
107	Home Guards	7,463.55	6,263.68	(+)	19.16
108	Fire Protection and Control	43,993.09	37,560.88	(+)	17.12
112	Rent Control	262.21	189.94	(+)	38.05
114	Purchase and Maintenance of transport	1,337.27	4,011.66	(-)	66.67
115	Guest Houses Government Hostels etc.	6,027.01	5,307.16	(+)	13.56

(d) Represents the amount transferred to Karnataka Road Safety Fund (Police).

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*		*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)				
	(1)	(2)		(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.					
A	**General Services – concld.**					
(d)	***Administrative Services – concld.***					
2070	**Other Administrative Services**					
800	Other Expenditure	721.80		660.14	(+)	9.34
911	Deduct – Recovery of Overpayments	(-) 129.38		(-) 62.73	(+)	106.25
	Total 2070	**62,932.91**		**57,208.02**	**(+)**	**10.01**
		11,60,153.52		**10,94,327.04**		
		17,996.91		***14,316.42***		
	Total (d) Administrative Services	**11,78,150.43**		**11,08,643.46**	**(+)**	**6.27**
(e)	***Pensions and Miscellaneous General Services***					
2071	**Pensions and other Retirement Benefits**					
01	*Civil*					
101	Superannuation and Retirement Allowances	13,45,646.66		12,92,059.28	(+)	4.15
102	Commuted value of Pensions	2,00,937.35		1,98,964.77	(+)	0.99
103	Compassionate allowance	734.93		733.81	(+)	0.15
104	Gratuities	1,75,361.77		1,79,783.61	(-)	2.46
105	Family Pensions	3,95,465.24		4,03,413.63	(-)	1.97
106	Pensionary charges in respect of High Court Judges	…		…		…
109	Pensions to Employees of State Aided Educational Institutions	25,429.08		12,470.17	(+)	103.92
110	Pensions of Employees of Local Bodies	52,643.50		45,572.31	(+)	15.52
111	Pensions to Legislators	7,521.00		6,683.00	(+)	12.54
115	Leave Encashment Benefits	86,126.55		85,043.58	(+)	1.27
117	Government Contribution for Defined Contribution Pension Scheme	2,06,445.67		1,86,897.20	(+)	10.46
119	Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	379.51		376.41	(+)	0.82
200	Other Pensions	247.32		239.44	(+)	3.29
911	Deduct – Recovery of Overpayments	(-) 10,998.50		(-) 10,283.39	(+)	6.95
		24,85,940.08	(e)	**24,01,953.82**		
		…		**…**		
	Total 01/ **Total 2071**	**24,85,940.08**		**24,01,953.82**	**(+)**	**3.50**

	(1)	(2)	(3)	(4)	
2075	**Miscellaneous General Services**				
101	Pension in lieu of resumed Jagirs Lands Territories etc.	14,991.56	14,900.62	(+)	0.61
104	Pensions and awards in consideration of distinguished services	…	0.78	(-)	100.00
797	Transfer to / from Reserve Funds and Deposit Accounts	18,713.00 (f)	31,400.00	(-)	40.40
800	Other Expenditure	25.18	31.54	(-)	20.16
911	Deduct – Recovery of Overpayments	(-) 0.13	(-) 15.12	(-)	99.14
	Total 2075	**33,729.61**	**46,317.82**	**(-)**	**27.18**
		25,19,669.69	**24,48,271.64**		
		…	**…**		
	Total (e) Pensions and Miscellaneous General Services	**25,19,669.69**	**24,48,271.64**	**(+)**	**2.92**
		42,35,482.69	**39,95,614.92**		
		33,34,475.62	***31,85,989.88***		
	Total A. General Services	**75,69,958.31**	**71,81,604.80**	**(+)**	**5.41**
B	**Social Services**				
(a)	**Education, Sports, Art and culture**				
2202	**General Education**				
01	*Elementary Education.*				
053	Maintenance of Buildings	9,925.99	5,089.42	(+)	95.03
102	Assistance to Non-Government Primary Schools	29,479.26	35,714.49	(-)	17.46
107	Teachers Training	3,715.84	3,370.95	(+)	10.23
109	Scholarships and Incentives	44,388.59	33,915.85	(+)	30.88
113	SamagraShikshana	1,38,748.26	1,49,765.20	(-)	7.36
196	Assistance to ZillaParishads/District Level Panchayats	2,11,621.31	2,29,741.84	(-)	7.89
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	15,41,385.62	13,34,846.69	(+)	15.47
800	Other Expenditure	…	25.14	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 1,57,648.38	(-) 67,652.02	(+)	133.03
	Total 01	**18,21,616.49**	**17,24,817.56**	**(+)**	**5.61**
02	*Secondary Education*				
001	Direction and Administration	20,540.31	21,712.03	(-)	5.40
053	Maintenance of Buildings	…	1,990.00	(-)	100.00
107	Scholarships	1,026.61	…	(+)	100.00
108	Examinations	…	…		…
109	Government Secondary Schools	1,29,961.75	1,12,341.72	(+)	15.68
110	Assistance to Non-Government Secondary Schools	66,514.65	61,742.27	(+)	7.73
196	Assistance to ZillaParishads / District Level Panchayats	2,80,033.19	2,45,478.35	(+)	14.08
197	Assistance to Taluk Panchayats / Intermediate Level Panchayats	4,36,495.89	3,71,711.49	(+)	17.43

(e) The Commissioner of Treasuries has reported that the total number of Pensioners as 5.34 lakh comprising of various categories of pensions such as Superannuation and Retirement: 3.21 lakh, Family Pension: 1.93 lakh and Local Body: 0.19 lakh as on 31.03.2024.

(f) Represents the amount transferred to Guarantee Redemption Fund – Investment Account.

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(a)	**Education, Sports, Art and Culture– contd.**				
2202	**General Education**				
02	*Secondary Education*				
911	Deduct – Recovery of Overpayments	(-) 241.55	(-) 1,989.56	(-)	87.86
	Total 02	**9,34,330.85**	**8,12,986.30**	**(+)**	**14.93**
03	*University and Higher Education*				
001	Direction and Administration	2,479.23	1,908.35	(+)	29.91
102	Assistance to Universities	90,302.49	88,457.27	(+)	2.09
103	Government Colleges and Institutes	1,56,364.68	1,49,968.01	(+)	4.27
104	Assistance to Non-Government Colleges and Institutes	74,785.97	82,357.35	(-)	9.19
107	Scholarships	493.10	531.52	(-)	7.23
112	Institutes of higher learning	3,251.11	6,811.43	(-)	52.27
911	Deduct – Recovery of Overpayments	(-) 1,489.79	(-) 232.82	(+)	539.89
	Total 03	**3,26,186.79**	**3,29,801.11**	**(-)**	**1.10**
04	*Adult Education*				
001	Direction and Administration	235.32	215.87	(+)	9.01
200	Other Adult Education Programmes	…	740.54	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 0.75	(-) 0.12	(+)	525.00
	Total 04	**234.57**	**956.29**	**(-)**	**75.47**
05	*Language Development*				
103	Sanskrit Education	6,194.23	5,536.28	(+)	11.88
911	Deduct – Recovery of Overpayments	…	(-) 0.65	(-)	100.00
	Total 05	**6,194.23**	**5,535.63**	**(+)**	**11.90**
80	*General*				
003	Training	13,107.22	11,462.54	(+)	14.35
107	Scholarships	69.67	60,320.14	(-)	99.88
196	Assistance to ZillaParishads/District Level Panchayats	1,667.41	1,585.90	(+)	5.14
800	Other Expenditure	…	1,515.39	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 21.41	(-) 14.99	(+)	42.83
	Total 80	**14,822.89**	**74,868.98**	(-)	**80.20**

	(1)	(2)	(3)	(4)	
	Total 2202	**31,03,385.82**	**29,48,965.87**	**(+)**	**5.24**
2203	**Technical Education**				
001	Direction and Administration	1,486.16	1,554.83	(-)	4.42
103	Technical Schools	500.18	461.82	(+)	8.31
104	Assistance to Non-Government Technical Colleges and Institutes	34,846.74	32,653.99	(+)	6.72
105	Polytechnics	48,122.98	44,666.68	(+)	7.74
107	Scholarships	1,423.62	1,954.35	(-)	27.16
108	Examinations	581.98	989.78	(-)	41.20
112	Engineering/Technical Colleges and Institutes	22,457.99	20,803.88	(+)	7.95
911	Deduct – Recovery of Overpayments	(-) 32.28	(-) 87.32	(-)	63.03
	Total 2203	**1,09,387.37**	**1,02,998.01**	**(+)**	**6.20**
2204	**Sports and Youth Services**				
001	Direction and Administration	3,571.35	3,240.85	(+)	10.20
003	Training	…	25.00	(-)	100.00
101	Physical Education	…	…		…
102	Youth Welfare Programmes for Students	5,532.72	4,624.70	(+)	19.63
103	Youth Welfare Programmes for Non Students	1,350.22	11,847.59	(-)	88.60
104	Sports and Games	5,688.22	8,108.88	(-)	29.85
196	Assistance to ZillaParishads/District Level Panchayats	3,057.41	3,840.75	(-)	20.40
789	Special Component Plan for Scheduled Castes	750.00	749.98	(+)	…
796	Tribal Area Sub-Plan	250.00	250.00	(+)	…
911	Deduct – Recovery of Overpayments	(-) 82.99	(-) 96.52	(-)	14.02
	Total 2204	**20,116.93**	**32,591.23**	**(-)**	**38.28**
2205	**Art and Culture**				
001	Direction and Administration	1,585.01	1,366.25	(+)	16.01
101	Fine Arts Education	1,579.39	1,243.34	(+)	27.03
102	Promotion of Arts and Culture	16,799.18	19,840.16	(-)	15.33
103	Archaeology	2,085.06	1,726.39	(+)	20.78
104	Archives	472.89	428.19	(+)	10.44
105	Public Libraries	8,038.58	7,689.11	(+)	4.54
107	Museums	767.71	684.75	(+)	12.12
196	Assistance to ZillaParishads / District Level Panchayats	…	394.00	(-)	100.00
198	Assistance to Gram Panchayats	8,029.80	8,037.69	(-)	0.10
796	Tribal Area Sub-Plan	296.67	388.99	(-)	23.73
800	Other Expenditure	2.53	43.47	(-)	94.18
911	Deduct – Recovery of Overpayments	(-) 11.49	(-) 93.58	(-)	87.72
	Total 2205	**39,645.33**	**41,748.76**	**(-)**	**5.04**

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(a)	**Education, Sports, Art and Culture – concld.**				
	Total (a) Education Sports Art and Culture	**32,72,535.45**	**31,26,303.87**	**(+)**	**4.68**
(b)	***Health and Family Welfare***				
2210	**Medical and Public Health**				
01	*Urban Health Services – Allopathy*				
001	Direction and Administration	4,704.45	3,094.08	(+)	52.05
102	Employees State Insurance Scheme	48,028.13	47,579.20	(+)	0.94
104	Medical Stores Depots	354.96	136.20	(+)	160.62
110	Hospitals and Dispensaries	1,80,876.19	1,66,695.63	(+)	8.51
200	Other Health Schemes	757.02	8,847.70	(-)	91.44
911	Deduct – Recovery of Overpayments	(-) 172.17	(-) 431.65	(-)	60.11
	Total 01	**2,34,548.58**	**2,25,921.16**	**(+)**	**3.82**
02	*Urban Health Services – Other systems of medicine*				
101	Ayurveda	17,829.59	15,180.05	(+)	17.45
911	Deduct – Recovery of Overpayments	(-) 3.04	(-) 1.49	(+)	104.03
	Total 02	**17,826.55**	**15,178.56**	**(+)**	**17.45**
03	*Rural Health Services – Allopathy*				
104	Community Health Centers	…	123.48	(-)	100.00
110	Hospitals and Dispensaries	3,206.63	3,000.00	(+)	6.89
800	Other Expenditure	1,65,951.72	1,70,951.31	(-)	2.92
911	Deduct – Recovery of Overpayments	(-) 0.15	(-) 1.32	(-)	88.64
	Total 03	**1,69,158.20**	**1,74,073.47**	**(-)**	**2.82**
05	*Medical Education Training and Research*				
101	Ayurveda	569.07	496.30	(+)	14.66
105	Allopathy	3,01,547.25	2,63,487.59	(+)	14.44
200	Other Systems	8,385.89	4,740.03	(+)	76.92
911	Deduct – Recovery of Overpayments	(-) 5,353.11	(-) 2,603.24	(+)	105.63

(1)		(2)	(3)	(4)	
	Total 05	**3,05,149.10**	**2,66,120.68**	**(+)**	**14.67**
06	*Public Health*				
001	Direction and Administration	15,474.23	15,238.83	(+)	1.54
003	Training	…	296.34	(-)	100.00
101	Prevention and Control of Diseases	1,477.87	2,613.16	(-)	43.45
104	Drug Control	4,715.37	5,293.99	(-)	10.93
107	Public Health Laboratories	2,249.00	1,777.39	(+)	26.53
112	Public Health Education	…	95.49	(-)	100.00
200	Other Systems	14,218.73	…	(+)	100.00
800	Other Expenditure	479.00	…	(+)	100.00
911	Deduct – Recovery of Overpayments	(-) 6.53	(-) 16.79	(-)	61.11
	Total 06	**38,607.67**	**25,298.41**	**(+)**	**52.61**
80	*General*				
001	Direction and Administration	239.81	390.00	(-)	38.51
101	Ayushman Bharat – Pradhan Mantri Jan ArogyaYojana (PMJAY)	1,19,158.49	1,27,916.29	(-)	6.85
196	Assistance to ZillaParishads/District Level Panchayats	2,30,653.54	1,84,362.49	(+)	25.11
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	7,164.56	6,387.52	(+)	12.16
800	Other Expenditure	110.75	11,088.09	(-)	99.00
911	Deduct – Recovery of Overpayments	(-) 34.54	(-) 26.49	(+)	30.39
	Total 80	**3,57,292.61**	**3,30,117.90**	**(+)**	**8.23**
	Total 2210	**11,22,582.71**	**10,36,710.18**	**(+)**	**8.28**
2211	**Family Welfare**				
001	Direction and Administration	621.67	549.05	(+)	13.23
003	Training	1,521.84	1,351.17	(+)	12.63
102	Urban Family Welfare Services	1,484.04	1,298.45	(+)	14.29
103	Maternity and Child Health	24,384.91	24,136.39	(+)	1.03
108	Selected Area Programmes (including India Population Project)	2,262.08	2,091.81	(+)	8.14
196	Assistance to ZillaParishads/District Level Panchayats	70,958.29	64,872.41	(+)	9.38
911	Deduct – Recovery of Overpayments	(-) 29.15	(-) 131.87	(-)	77.89
	Total 2211	**1,01,203.68**	**94,167.41**	**(+)**	**7.47**
	Total (b) Health and Family Welfare	**12,23,786.39**	**11,30,877.59**	**(+)**	**8.22**
(c)	**Water Supply, Sanitation, Housing and Urban Development**				
2215	**Water Supply and Sanitation**				
01	*Water Supply*				
001	Direction and Administration	15,214.86	14,377.45	(+)	5.82
101	Urban Water Supply Programmes	400.00	600.00	(-)	33.33
102	Rural Water Supply Programmes	34,595.52	4,91,448.91	(-)	92.96
197	Assistance to Block Panchayats / Intermediate Level Panchayats	814.98	749.53	(+)	8.73
198	Assistance to Gram Panchayats	…	28,522.78	(-)	100.00

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)	Percentage Increase (+) / Decrease (-) during the year	
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(c)	**Water Supply, Sanitation, Housing and Urban Development**				
2215	**Water Supply and Sanitation**				
01	*Water Supply*				
911	Deduct – Recovery of Overpayments	(-) 15,852.94	(-) 86.85	(+)	18153.24
	Total 01	**35,172.42**	**5,35,611.82**	**(-)**	**93.43**
02	*Sewerage and Sanitation*				
001	Direction and Administration	…	…		…
105	Sanitation Service	14,361.52	…	(+)	100.00
	Total 02	**14,361.52**	**…**	**(+)**	**100.00**
	Total 2215	**49,533.94**	**5,35,611.82**	**(-)**	**90.75**
2216	**Housing**				
01	Government Residential Buildings				
911	Deduct – Recovery of Overpayments	(-) 0.55	(-) 4.92	(-)	88.82
	Total 01	**(-) 0.55**	**(-) 4.92**	**(-)**	**88.82**
02	*Urban Housing*				
101	Housing for Urban Poor	…	10,000.00	(-)	100.00
105	Releases under the Real Estate (Regulation and Development) Act, 2016	1,185.36	1,079.98	(+)	100.00
190	Assistance To Public Sector and Other Undertakings	…	15,000.00	(-)	100.00
800	Other expenditure	81,598.16	1,59,942.33	(-)	48.98
	Total 02	**82,783.52**	**1,86,022.31**	**(-)**	**55.50**
03	*Rural Housing*				
101	People's Housing Scheme	881.00	1,153.00	(-)	23.59
104	Housing Co-operatives	1,02,500.00	83,519.27		
		7,272.00	*9,621.29*	(+)	17.86
190	Assistance to Public Sector and Other Undertakings	850.77	772.49	(+)	10.13
796	Tribal Area Sub Plan	602.00	…	(+)	100.00
		1,04,833.77	**85,444.76**		
		7,272.00	***9,621.29***		
	Total 03	**1,12,105.77**	**95,066.05**	**(+)**	**17.92**
07	*Other Housing*				
053	Maintenance and Repairs	12,369.60	12,499.23	(-)	1.04

(1)		(2)	(3)	(4)	
800	Other expenditure	2,500.00	17,500.00	(-)	85.71
	Total 07	**14,869.60**	**29,999.23**	**(-)**	**50.43**
80	*General*				
103	Assistance to Housing Boards, Corporations etc	25,000.00	…	(+)	100.00
198	CSS-State Share Pradhan MantriAwasYojaneGrameena	…	62,414.54	(-)	100.00
797	Transfer to Reserve / Deposit Account	1,809.85 (g)	1,927.81	(-)	6.12
800	Other Expenditure	…	…		…
902	Deduct Amount met from RERA Fund	(-) 1,185.36	(-) 1,079.98	(+)	**9.76**
	Total 80	**25,624.49**	**63,262.37**	**(-)**	**37.62**
		2,28,110.83	**3,64,723.75**		
		7,272.00	***9,621.29***		
	Total 2216	**2,35,382.83**	**3,74,345.04**	**(-)**	**37.12**
2217	**Urban Development**				
01	*State Capital Development*				
911	Deduct – Recovery of Overpayments	…	(-) 0.01	(-)	100.00
	Total 01	**…**	**(-) 0.01**	**(-)**	**100.00**
04	*Slum Area Improvement*				
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	7,052.11	12,829.18	(-)	45.03
	Total 04	**7,052.11**	**12,829.18**	**(-)**	**45.03**
05	*Other Urban Development Schemes*				
001	Direction and Administration	5,206.86	5,096.09	(+)	2.17
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	81,298.69	2,01,287.05	(-)	59.61
800	Other Expenditure	22,338.99	23,655.50	(-)	5.57
902	Deduct -Amount met from BMRTL CESS	(-) 775.99	(-) 276.00	(+)	181.16
911	Deduct – Recovery of Overpayments	(-) 1.07	(-) 1.90	(-)	43.68
	Total 05	**1,08,067.48**	**2,29,760.74**	**(-)**	**52.97**
80	*General*				
001	Direction and Administration	3,499.14	3,353.24	(+)	4.35
191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	16,000.00	50,000.00	(-)	68.00
797	Transfer to Reserve Funds/Deposit Accounts	14,042.47 (h)	7,805.40	(+)	79.91
800	Other Expenditure	38,735.00	36,574.00	(+)	5.91
911	Deduct – Recovery of Overpayments	(-) 1.31	(-) 1.43	(-)	8.39

(g) Represents the amount transferred to 'Real Estate Regulatory Fund' maintained under Public Accounts of the State.

(h) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*		*Percentage Increase (+) / Decrease (-) during the year*
		(₹ in lakh)			
	(1)	(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(c)	**Water Supply, Sanitation, Housing and Urban Development**				
2217	**Urban Development**				
	Total 80	**72,275.30**	**97,731.21**	**(-)**	**26.05**
	Total 2217	**1,87,394.89**	**3,40,321.12**	**(-)**	**44.94**
		4,65,039.66	**12,40,656.69**		
		7,272.00	***9,621.29***		
	Total (c) Water Supply Sanitation Housing and Urban Development	**4,72,311.66**	**12,50,277.98**	**(-)**	**62.22**
(d)	***Information and Broadcasting***				
2220	**Information and Publicity**				
01	*Films*				
105	Production of Films	759.79	1,297.75	(-)	41.45
800	Other Expenditure	150.47	524.00	(-)	71.28
911	Deduct – Recovery of Overpayments	(-) 0.05	(-) 18.53	(-)	99.73
	Total 01	**910.21**	**18,03.22**	**(-)**	**49.52**
60	*Others*				
001	Direction and Administration	2,384.29	1,639.76	(+)	45.40
101	Advertising and visualPublicity	140.14	134.73	(+)	4.02
102	Information Centres	…	68.73	(-)	100.00
103	Press Information Services	45.92	260.37	(-)	82.36
105	Registration of Newspapers	…	294.49	(-)	100.00
106	Field Publicity	26,506.23	26,089.01	(+)	1.60
109	Photo Services	…	22.61	(-)	100.00
110	Publications	…	…		…
800	Other Expenditure	18.06	20.17	(-)	10.46
911	Deduct – Recovery of Overpayments	(-) 0.94	(-) 521.39	(-)	99.82
	Total 60	**29,093.70**	**28,008.48**	**(+)**	**3.87**

	(1)	(2)	(3)		
	Total 2220	**30,003.91**	**29,811.70**	**(+)**	**0.64**
	Total (d) Information and Broadcasting	**30,003.91**	**29,811.70**	**(+)**	**0.64**
	(e) Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities				
2225	**Welfare of Scheduled Castes Scheduled Tribes Other Backward Classes and Minorities**				
01	*Welfare of Scheduled Castes*				
001	Direction and Administration	6,093.86	18,839.65	(-)	67.65
102	Economic Development	4,002.95	6,002.62	(-)	33.31
190	Assistance to Public Sector and Other Undertakings	24,999.78	47,000.00	(-)	46.81
196	Assistance to ZillaParishads/District Level Panchayats	52,380.27	70,236.59	(-)	25.42
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	97,660.72	71,838.80	(+)	35.94
277	Education	97,738.22	67,593.59	(+)	44.60
283	Housing	…	20,000.00	(-)	100.00
793	Special Central Assistance for Scheduled Castes Component Plan	…	2,377.49	(-)	100.00
796	Tribal Area Sub-Plan	62,790.26	53,614.08	(+)	17.12
911	Deduct – Recovery of Overpayments	(-) 41.49	(-) 186.91	(-)	77.80
	Total 01	**3,45,624.57**	**3,57,315.91**	**(-)**	**3.27**
02	*Welfare of Schedule Tribes*				
001	Direction and Administration	2,920.48	9,241.42	(-)	68.40
102	Economic Development	6,500.00	6,500.00		…
190	Assistance to Public Sector and Other Undertakings	11,000.00	12,000.00	(-)	8.33
196	Assistance to ZillaParishads / District Level Panchayats	24,022.23	22,392.35	(+)	7.28
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	41,122.74	18,053.90	(+)	127.78
277	Education	31,761.29	17,296.38	(+)	83.63
283	Housing	0.00	10,000.00	(-)	100.00
794	Special Central Assistance for Tribal Sub-Plan	33,691.74	34,000.37	(-)	0.91
911	Deduct – Recovery of Overpayments	(-) 5,697.23	(-) 2.68	(+)	212483.21
	Total 02	**1,45,321.25**	**1,29,481.74**	(+)	**12.23**
03	*Welfare of Backward Classes*				
001	Direction and Administration	19,684.83	28,963.10	(-)	32.03
102	Economic Development	2,768.30	1,577.96	(+)	75.44
190	Assistance to Public Sector and Other Undertakings	26,013.60	56,663.00	(-)	54.09
196	Assistance to ZillaParishads / District Level Panchayats	1,44,557.45	1,26,232.12	(+)	14.52
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	2,680.49	2,415.19	(+)	10.98
277	Education	66,215.44	63,146.26	(+)	4.86

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)		Percentage Increase (+) / Decrease (-) during the year
	(1)	(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – contd.**				
(e)	***Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.***				
03	*Welfare of Backward Classes*				
283	Housing	8,000.00	3,214.32	(+)	148.89
911	Deduct – Recovery of Overpayments	(-) 476.02	(-) 4,935.77	(-)	90.36
	Total 03	**2,69,444.09**	**2,77,276.18**	(-)	**2.82**
04	*Welfare of Minorities*				
001	Direction and Administration	9,438.34	3,728.85	(+)	153.12
102	Economic Development	44,339.57	31,700.81	(+)	39.87
196	Assistance to ZillaParishads / District Level Panchayats	12,192.81	10,902.54	(+)	11.83
277	Education	58,731.79	45,249.87	(+)	29.79
800	Other Expenditure	…	5,700.00	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 0.64	(-) 9,813.40	(-)	99.99
	Total 04	**1,24,701.87**	**87,468.67**	**(+)**	**42.57**
	Total 2225 /*Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities*	**8,85,091.78**	**8,51,542.50**	**(+)**	**3.94**
(f)	***Labour and Labour Welfare***				
2230	**Labour Employment and Skill Development**				
01	*Labour*				
001	Direction and Administration	757.10	613.37	(+)	23.43
101	Industrial Relations	4,128.12	3,708.80	(+)	11.31
102	Working Conditions and Safety	1,790.12	1,613.20	(+)	10.97
103	General Labour Welfare	1,900.00	2,924.61	(-)	35.03
111	Social Security for Labour	600.00	101.00	(+)	494.06
112	Rehabilitation of Bonded Labour	…	300.00	(-)	100.00
198	Assistance to Grama Panchayats	8.04	24.58	(-)	67.29
277	Education	…	162.74	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 4.10	(-) 4,609.75	(-)	99.91
	Total 01	**9,179.28**	**4,838.55**	**(+)**	**89.71**

(1)		(2)	(3)	(4)	
02	*Employment Service*				
001	Direction and Administration	27,972.36	22,702.54	(+)	23.21
101	Employment Services	19,196.07	10,499.88		
		772.01	*3,640.01*	(+)	41.22
800	Other Expenditure	2.14	4.77	(-)	55.14
911	Deduct – Recovery of Overpayments	(-) 13.63	(-) 5.03	(+)	170.97
		47,156.94	**33,202.16**		
		772.01	***3,640.01***		
	Total 02	**47,928.95**	**36,842.17**	**(+)**	**30.09**
03	*Training*				
003	Training of Craftsmen and Supervisors	500.00	767.24	(-)	34.83
101	Industrial Training Institutes	19,546.31	20,112.24	(-)	2.81
102	Apprenticeship Training	…	…		…
196	Assistance to ZillaParishads / District Level Panchayats	1,327.30	1,227.18	(+)	8.16
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	36.86	29.35	(+)	25.59
911	Deduct – Recovery of Overpayments	(-) 4.44	(-) 21.02	(-)	78.88
	Total 03	**21,406.03**	**22,114.99**	(-)	3.21
		77,742.25	**60,155.70**		
		772.01	***3,640.01***		
	Total 2230 / *(f) Labour and Labour Welfare*	**78,514.26**	**63,795.71**	**(+)**	**23.07**
(g)	***Social Welfare and Nutrition***				
2235	**Social Security and Welfare**				
01	*Rehabilitation*				
110	Tibetian Refugees	300.00	200.00	(+)	50.00
202	Other Rehabilitation Schemes	537.20	534.80	(+)	0.45
	Total 01	**837.20**	**734.80**	**(+)**	**13.94**
02	*Social Welfare*				
001	Direction and Administration	8,186.98	7,513.35	(+)	8.97
101	Welfare of handicapped	1,60,012.35	1,39,117.31	(+)	15.02
102	Child Welfare	1,59,154.59	50,133.27	(+)	217.46
103	Women’s Welfare	17,34,134.07	27,830.65	(+)	6131.02
104	Welfare of Aged, Infirm and Destitute	10,582.36	8,496.97	(+)	24.54
106	Correctional Services	930.80	825.74	(+)	12.72
196	Assistance to ZillaParishads / District Level Panchayats	8,321.58	8,073.32	(+)	3.08

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B	**Social Services – concld.**				
(g)	***Social Welfare and Nutrition– contd.***				
2235	**Social Security and Welfare – concld.**				
02	*Social Welfare*				
197	Assistance to Block Panchayats/ Intermediate Level Panchayats	1,55,492.49	1,60,690.17	(-)	3.23
200	Other Programmes	300.00	300.00		…
911	Deduct – Recovery of Overpayments	(-) 1,13,759.29	(-) 47,774.48	(+)	138.12
	Total 02	**21,23,355.93**	**3,55,206.30**	**(+)**	**497.78**
60	*Other Social Security and Welfare Programmes*				
001	Direction and Administration	4,38,337.38	4,03,058.48	(+)	8.75
102	Pensions under Social Security Schemes	4,68,197.14	4,18,744.68	(+)	11.81
103	Protected Savings Schemes	1,085.03	1,497.78	(-)	27.56
107	SwatantrataSainikSamman Pension Scheme	3,436.73	4,591.03	(-)	25.14
110	Other Insurance Schemes	4,510.64	4,047.53	(+)	11.44
200	Other Programmes	3,315.15	2,591.05	(+)	27.95
902	Deduct – Amount met from State Government Insurance Fund	(-) 4,510.64 [(i)]	(-) 4,047.53	(+)	11.44
911	Deduct – Recovery of Overpayments	(-) 36,731.28 [(j)]	(-) 56,768.30	(-)	35.30
	Total 60	**8,77,640.15**	**7,73,714.72**	**(+)**	**13.43**
	Total 2235	**30,01,833.28**	**11,29,655.82**	**(+)**	**165.73**
2236	**Nutrition**				
02	*Distribution of nutritious food and beverages*				
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	2,65,841.45	1,58,161.17	(+)	68.08
911	Deduct – Recovery of Overpayments	…	(-) 0.01	(-)	100.00
	Total 02/ **Total 2236**	**2,65,841.45**	**1,58,161.16**	**(+)**	**68.08**

(1)		(2)	(3)		(4)
2245	**Relief on Account of Natural Calamities**				
05	*State Disaster Response Fund*				
101	Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund	93,013.00 (k)	1,82,517.00	(-)	49.04
901	Deduct amount met from State Disaster Response Fund	(-) 1,01,933.00 (l)	(-) 1,73,838.98	(-)	41.36
	Total 05	**(-) 8,920.00**	**8,678.02**	(-)	**202.79**
80	*General*				
001	Direction and Administration	942.44	…	(+)	100.00
101	Centre for Training in Disaster preparedness	4.64	953.98	(-)	99.51
102	Management of Natural Disasters Contingency Plans in Disaster Prone Areas	1,60,226.82	2,91,890.63	(-)	45.11
911	*Deduct – Recovery of Overpayments*	(-) 29,128.31	(-) 11.39	(+)	255635.82
	Total 80	**1,32,045.59**	**2,92,833.22**	**(-)**	**54.91**
	Total 2245	**1,23,125.59**	**3,01,511.24**	**(-)**	**59.16**
	Total (g) Social Welfare and Nutrition	**33,90,800.32**	**15,89,328.22**	**(+)**	**113.35**
(h)	***Others***				
2250	**Other Social Services**				
102	Administration of Religious and Charitable Endowments Acts	1,675.30	1,444.47	(+)	15.98
103	Upkeep of Shrines Temples etc.	11,018.11	50,092.39	(-)	78.00
800	Other Expenditure	35.53	2,062.00	(-)	98.28
911	Deduct – Recovery of Overpayments	(-) 14.12	(-) 13.86	(+)	1.88
	Total 2250	**12,714.82**	**53,585.00**	**(-)**	**76.27**
2251	**Secretariat – Social Services**				
090	Secretariate	6,621.52	5,593.25	(+)	18.38
911	Deduct – Recovery of Overpayments	(-) 39.84	(-) 1.71	(+)	2229.82
	Total 2251	**6,581.68**	**5,591.54**	**(+)**	**17.71**
	Total (h) Others	**19,296.50**	**59,176.54**	**(-)**	**67.39**
		93,64,296.26	**80,87,852.81**		
		8,044.01	***13,261.30***		
	Total B. Social Services	**93,72,340.27**	**81,01,114.11**	**(+)**	**15.69**

(i) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(j) Includes refund of undisbursed Social Welfare Pension credited at the treasuries to receipt head.

(k) Represents the amount transferred to 'State Disaster Response Fund' (₹23,253.00 lakh) maintained under Public Accounts of the State and Contribution from the 'National Disaster Response Fund' (₹69,760.00 lakh).

(l) Includes Expenditure met from Central Government Share towards SDRF (₹1,01,933.00 lakh) released.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*		*Percentage Increase (+) / Decrease (-) during the year*
		(₹ in lakh)			
	(1)	(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services**				
(a)	***Agriculture and Allied Activities***				
2401	**Crop Husbandry**				
001	Direction and Administration	31,810.09	29,378.33	(+)	8.28
102	Food Grain Crops	61,605.74	20,699.83	(+)	197.61
103	Seeds	50,330.37	85,280.43	(-)	40.98
104	Agricultural Farms	2,224.04	2,472.05	(-)	10.03
108	Commercial Crops	84,332.32	74,963.64	(+)	12.50
109	Extension and Farmers' Training	3,395.00	2,849.95	(+)	19.12
110	Crop Insurance	1,32,444.00	2,49,303.05	(-)	46.87
111	Agricultural Economics and Statistics	12,442.27	6,479.28	(+)	92.03
113	Agricultural Engineering	32,923.32	17,247.91	(+)	90.88
114	Development of Oil Seeds	1,264.17	697.79	(+)	81.17
119	Horticulture and Vegetable Crops	14,197.02	15,208.04	(-)	6.65
195	Assistance to Farming Cooperation	1,912.24	995.00	(+)	92.18
196	Assistance to ZillaParishads / District Level Panchayats	31,672.64	26,551.54	(+)	19.29
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	12,504.51	11,963.10	(+)	4.53
800	Other Expenditure	21,586.67	1,04,679.94	(-)	79.38
911	Deduct – Recovery of Overpayments	(-) 1,11,243.77	(-) 913.98	(+)	12071.36
	Total 2401	**3,83,400.63**	**6,47,855.90**	**(-)**	**40.82**
2402	**Soil and Water Conservation**				
101	Soil Survey and Testing	3,118.35	188.34	(+)	1555.70
102	Soil Conservation	23,952.48	33,962.94	(-)	29.47
103	Land Reclamation and Development	10,000.00	5,000.00	(+)	100.00
109	Extension and Training	…	…		…
196	Assistance to ZillaParishads/District Level Panchayats	4,419.16	3,970.18	(+)	11.31
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	120.96	108.28	(+)	11.71
911	Deduct – Recovery of Overpayments	(-) 186.40	(-) 5.75	(+)	3141.74
	Total 2402	**41,424.55**	**43,223.99**	**(-)**	**4.16**

(1)		(2)	(3)	(4)	
2403	**Animal Husbandry**				
001	Direction and Administration	19,229.20	16,214.94	(+)	18.59
101	Veterinary Services and Animal Health	10,910.93	3,373.03	(-)	223.48
102	Cattle and Buffalo Development	425.06	3,810.91	(-)	88.85
103	Poultry Development	446.54	335.25	(+)	33.20
104	Sheep and Wool Development	6,896.17	1,675.78	(+)	311.52
106	Other Live stock Development	…	…		…
107	Fodder and Feed Development	581.70	…	(+)	100.00
108	Insurance of Live Stock and Poultry	333.34	…	(+)	100.00
109	Extension and Training	…	…		…
113	Administrative Investigation and Statistics	16,185.63	14,518.33	(+)	11.48
195	Assistance to Animal Husbandry Co-operatives	99.99	250.00	(-)	60.00
196	Assistance to ZillaParishads/District Level Panchayats	16,833.07	16,276.64	(+)	3.42
197	Assistance to Block Panchayats/Intermediate Level Panchayats	70,610.54	63,802.01	(+)	10.67
911	Deduct – Recovery of Overpayments	(-) 964.78	(-) 548.83	(+)	75.79
	Total 2403	**1,41,587.39**	**1,19,708.06**	**(+)**	**18.28**
2404	**Dairy Development**				
191	Assistance to Co-operatives and other Bodies	1,18,064.01	1,21,651.31	(-)	2.95
911	Deduct – Recovery of Overpayments	(-) 0.30	(-) 1,500.23	(-)	99.98
	Total 2404	**1,18,063.71**	**1,20,151.08**	**(-)**	**1.74**
2405	**Fisheries**				
001	Direction and Administration	3,726.44	3,088.72	(+)	20.65
101	Inland Fisheries	5,623.58	7,400.23	(-)	24.01
103	Marine Fisheries	4,438.96	2,015.00	(+)	120.30
110	Mechanisation and improvement of Fish Crafts	…	524.90	(-)	100.00
120	Fisheries Cooperatives	408.00	612.00	(-)	33.33
195	Assistance to Shipping Credit and Investment Company and Other Bodies	…	49.91	(-)	100.00
196	Assistance to ZillaParishads / District Level Panchayats	5,373.55	4,787.09	(+)	12.25
337	Roadworks	2,343.00	…	(+)	100.00
911	Deduct – Recovery of Overpayments	(-) 4.92	(-) 10.65	(-)	53.80
	Total 2405	**21,908.61**	**18,467.20**	**(+)**	**18.64**

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)	Percentage Increase (+) / Decrease (-) during the year	
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(a)	***Agriculture and Allied Activities – contd.***				
2406	**Forestry and Wild Life**				
01	*Forestry*				
001	Direction and Administration	70,946.18	62,089.52		
		8.50	*10.50*	(+)	14.26
003	Education and Training	1,293.13	1,678.52	(-)	22.96
004	Research	250.00	200.00	(+)	25.00
013	Statistics	281.99	257.74	(+)	9.41
070	Communications and Buildings	1,594.83	1,599.30	(-)	0.28
101	Forest Conservation Development and Regeneration	5,533.64	15,061.27	(-)	63.26
102	Social and Farm Forestry	2,251.55	222.92	(+)	910.03
105	Forest Produce	9,587.68	10,929.99	(-)	12.28
196	Assistance to ZillaParishads / District Level Panchayats	24,366.01	22,325.20	(+)	9.14
789	Special Component Plan for Scheduled Castes	199.91	49.99	(+)	299.90
796	Tribal Area Sub-Plan	199.93	49.99	(+)	299.94
797	Transfer to Reserve Funds/Deposit Accounts	5,300.99 [(m)]	5,383.97		
		1,430.15	*1,549.90*	(-)	2.92
902	Deduct – Amount met from Karnataka Forest Development Fund	(-) 1,998.17	(-) 2,473.57	(-)	19.22
911	Deduct – Recovery of Overpayments	(-) 33.65	(-) 89.11	(-)	62.24
		1,19,774.02	**1,17,285.73**		
		1,438.65	***1,560.40***		
	Total 01	**1,21,212.67**	**1,18,846.13**	**(+)**	**1.99**
02	*Environmental Forestry and Wild Life*				
110	Wild Life Preservation	18,534.20	24,968.88	(-)	25.77
111	Zoological park	1,500.00	1,000.00	(+)	50.00
112	Public Gardens	1,972.18	2,115.93	(-)	6.79
797	Transfer of Receipts from Sanctuaries to Protected Area Management Fund	0.55	2.77	(-)	80.14
902	Deduct – Amount met from Protected Area Management Fund	(-) 99.98 [(n)]	(-) 99.85	(+)	0.13

	(1)	(2)	(3)	(4)	
911	Deduct – Recovery of Overpayments	(-) 0.73	(-) 288.71	(-)	99.75
	Total 02	**21,906.22**	**27,699.02**	**(-)**	**20.91**
04	*Afforestation and Ecology Development*				
103	State Compensatory Afforestation (SCAF)	28,851.26	26,936.62	(+)	7.11
904	Deduct amount met from SCAF	(-) 28,851.26	(-) 26,936.62	(+)	7.11
	Total 04	**…**	**…**		**…**
		1,41,680.24	**1,44,984.75**		
		1,438.65	***1,560.40***		
	Total 2406	**1,43,118.89**	**1,46,545.15**	**(-)**	**2.34**
2408	**Food Storage and Warehousing**				
01	*Food*				
001	Direction and Administration	7,163.47	7,741.32	(-)	7.46
101	Procurement and Supply	29,740.00	14,870.10	(+)	100.00
102	Food Subsidies	7,35,130.02	2,80,564.38	(+)	162.02
103	Food Processing	7,954.98	2,799.04	(+)	184.20
911	Deduct – Recovery of Overpayments	(-) 44,610.72	(-) 24.43	(+)	182506.30
	***Total 01/*2408**	**7,35,377.75**	**3,05,950.41**	**(+)**	**140.36**
2415	**Agricultural Research and Education**				
80	*General*				
004	Research	62,040.92	57,080.10	(+)	8.69
277	Education	19,129.30	15,671.62	(+)	22.06
	Total 80/2415	**81,170.22**	**72,751.72**	**(+)**	**11.57**
2425	**Co-operation**				
001	Direction and Administration	8,617.13	7,422.94	(+)	16.09
004	Research and Evaluation	326.26	312.26	(+)	4.48
101	Audit of Co-operatives	4,447.33	3,735.83	(+)	19.05
107	Assistance to credit co-operatives	1,43,550.79	1,19,864.49	(+)	19.76
108	Assistance to other co-operatives	3,494.84	10,333.25	(-)	66.18
196	Assistance to ZillaParishads/District Level Panchayats	281.84	256.38	(+)	9.93
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	212.12	181.78	(+)	16.69
911	Deduct – Recovery of Overpayments	(-) 50.83	(-) 128.38	(-)	60.41
	Total 2425	**1,60,879.48**	**1,41,978.55**	**(+)**	**13.31**
2435	**Other Agriculture Programmes**				
01	Marketing and Quality Control				
101	Marketing Facility	…	4,809.03	(-)	100.00

(m) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' and Afforestation Receipts to Afforestation Fund for Compensantory and Environmental Losses.

(n) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)	Percentage Increase (+) / Decrease (-) during the year	
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(a)	***Agriculture and Allied Activities – concld.***				
911	Deduct – Recovery of Overpayments	…	(-) 0.50	(-)	100.00
	Total 2435	**…**	**4,808.53**	**(-)**	**100.00**
		18,25,492.58	**16,19,880.19**		
		1,438.65	***1,560.40***		
	Total (a) Agriculture and Allied Activities	**18,26,931.23**	**16,21,440.59**	**(-)**	**12.67**
(b)	***Rural Development***				
2501	**Special Programmes for Rural Development**				
04	*Integrated Rural Energy Planning Programme*				
105	Project Implementation	849.98	640.00	(+)	32.81
911	Deduct – Recovery of Overpayments	…	(-) 0.04	(-)	100.00
	Total 04	**849.98**	**639.96**	**(+)**	**32.82**
06	*Self EmploymentProgrammes*				
198	Assistance to Gram Panchayats	73,410.35	48,555.88	(+)	51.19
	Total 06	**73,410.35**	**48,555.88**	**(+)**	**51.19**
	Total 2501	**74,260.33**	**49,195.84**	**(+)**	**50.95**
2505	**Rural Employment**				
02	*Rural Employment Guarantee Scheme*				
101	National Rural Employment Guarantee Scheme	13,433.89	755.18	(+)	1678.90
911	Deduct – Recovery of Overpayments	0.00	(-) 0.03	(-)	100.00
	Total 02	**13,433.89**	**755.15**	**(+)**	**1678.97**
60	*Other Programmes*				
101	Employment Assurance Scheme	333.66	244.17	(+)	36.65
196	Assistance to ZillaParishads/District Level Panchayats	2,00,349.48	2,83,737.63	(-)	29.39
911	Deduct – Recovery of Overpayments	…	(-) 0.15	(-)	100.00
	Total 60 / **Total 2505**	**2,00,683.14**	**2,83,981.65**	**(-)**	**29.33**
	Total 2505	**2,14,117.03**	**2,84,736.80**	**(-)**	**24.80**
2506	**Land Reforms**				
012	Statistics and Evaluation	65.24	277.64	(-)	76.50
101	Regulation of Land Holding and Tenancy	3,296.63	2,256.01	(+)	46.13
103	Maintenance of Land Records	3,986.87	3,089.68	(+)	29.04

	(1)	(2)	(3)	(4)	
797	Transfer to Reserve Funds/Deposit Accounts	14,741.41 (o)	12,744.48	(+)	15.67
902	Deduct – Amount met from Consumer Welfare Fund	(-) 2,448.61	(-) 2,564.15	(-)	4.51
911	Deduct – Recovery of Overpayments	(-) 0.76	(-) 4.89	(-)	84.46
	Total 2506	**19,640.78**	**15,798.77**	**(+)**	**24.32**
2515	**Other Rural Development Programmes**				
001	Direction and Administration	1,952.74	2,003.93	(-)	2.55
003	Training	98.72	191.61	(-)	48.48
101	Panchayati Raj	7,855.24	38,579.37	(-)	79.64
102	Community Development	963.74	10,980.67	(-)	91.22
103	Dry Land Development Programme	395.21	524.22	(-)	24.61
196	Assistance to ZillaParishads/District Level Panchayats	51,977.78	56,334.73	(-)	7.73
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,82,475.90	1,81,055.70	(+)	0.78
198	Assistance to Gram Panchayats	4,23,204.58	4,84,224.28	(-)	12.60
911	Deduct – Recovery of Overpayments	(-) 961.08	(-) 195.37	(+)	391.93
	Total 2515	**6,67,962.83**	**7,73,699.14**	**(-)**	**13.67**
	Total (b) Rural Development	**9,75,980.97**	**11,23,430.55**	**(-)**	**13.12**
(c)	***Special Areas Programmes***				
2551	**Hill Areas**				
01	*Western Ghats*				
001	Direction and Administration	…	…		…
911	Deduct – Recovery of Overpayments	(-) 0.03	(-) 0.02	(-)	50.00
	Total 01/ Total 2551	**(-) 0.03**	**(-) 0.02**	**(-)**	**50.00**
2575	**Other Special Area Programmes**				
06	**Border Area Development**				
101	Border Area Development Authority	955.84	…	(+)	100.00
800	*Other Expenditure*	…	1,104.56	(-)	100.00
	Total 06	**955.84**	**1,104.56**	**(-)**	**13.46**
60	*Others*				
265	Special Area Programme	213.44	20,229.83	(-)	98.94
911	Deduct – Recovery of Overpayments	…	(-) 9.45	(-)	100.00
	Total 60	**213.44**	**20,220.38**	**(-)**	**98.94**
	Total 2575	**1,169.28**	**21,324.94**	**(-)**	**94.52**
	Total (c) Special Areas Programmes	**1,169.25**	**21,324.92**	**(-)**	**94.52**
(d)	***Irrigation and Flood Control***				
2700	**Major Irrigation**				
03	*Tungabhadra Project Left Bank Canal*				
001	Direction and Administration	7,917.87	…	(+)	100.00

(o) Represents amount transferred to 'Reserve Funds – Bhoomi User Fund maintained under Public Accounts of the State.

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

Head		Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)	Percentage Increase (+) / Decrease (-) during the year	
(1)		(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(d)	***Irrigation and Flood Control***				
911	Deduct – Recovery of Overpayments	(-) 0.02	…	(+)	100.00
	Total 03	***7,917.85***	**…**	**(+)**	**100.00**
05	*Tungabhadra Board*				
911	Deduct – Recovery of Overpayments	(-) 0.12	…	(+)	100.00
	Total 05	***(-) 0.12***	**…**	**(+)**	**100.00**
09	*Karnataka Neeravari Nigam Limited*				
101	Maintenance and Repairs	5,924.75	13,276.00	(-)	**55.37**
911	Deduct – Recovery of Overpayments	…	(-) 0.07	(-)	100.00
	Total 09	**5,924.75**	**13,275.93**	**(-)**	**55.37**
10	*Krishna BhagyaJala Nigam Limited and Cauvery Neeravari Nigam Limited*				
101	Maintenance and Repairs	3,499.55	6,002.00	(-)	41.69
	Total 10	**3,499.55**	**6,002.00**	**(-)**	**41.69**
11	*VisvesvarayaJala Nigam Limited*				
101	Maintenance and Repairs	2,537.17	…		
		11,833.76	…	(+)	100.00
800	Other Expenditure	…	1,799.64		
		...	*12,431.06*	(-)	100.00
	Total 11	**14,370.93**	**14,230.70**	**(+)**	**0.99**
12	*Cauvery Neeravarinigam Limited*				
101	Maintenance and Repairs	7,833.00	5,500.00	(+)	42.42
	Total 12	***7,833.00***	**5,500.00**	**(+)**	**42.42**
		27,712.20	**26,577.57**		
		11,833.76	***12,431.06***		
	Total 2700	**39,545.96**	**39,008.63**	**(+)**	**1.38**
2701	**Medium Irrigation**				
01	*Medium Irrigation-Commercial*				
911	Deduct – Recovery of Overpayments	(-) 0.08	…	(+)	100.00
	Total 01	**(-) 0.08**	**…**	**(+)**	**100.00**
28	*Byramangala Project*				

(1)		(2)			
101	Maintenance and Repairs	…	13.00	(-)	100.00
	Total 28	**…**	**13.00**	**(-)**	**100.00**
53	*Narayanapura Project*				
101	Maintenance and Repairs	…	15.00	(-)	100.00
	Total 53	**…**	**15.00**	**(-)**	**100.00**
54	*Nagathana Project*				
101	Maintenance and Repairs	…	6.93	(-)	100.00
	Total 54	**…**	**6.93**	**(-)**	**100.00**
55	*Areshankar Tank Vijayapura*				
101	Maintenance and Repairs	…	12.87	(-)	100.00
	Total 55	**…**	**12.87**	**(-)**	**100.00**
57	*Kalaskop Tank*				
101	Maintenance and Repairs	…	9.89	(-)	100.00
	Total 57	**…**	**9.89**	**(-)**	**100.00**
58	*Chitwadgi Project*				
101	Maintenance and Repairs	…	7.99	(-)	100.00
	Total 58	**…**	**7.99**	**(-)**	**100.00**
80	*General*				
001	Direction and Administration	2,676.47	2,481.38	(+)	7.86
004	Research	1,260.40	1,310.70	(-)	3.84
005	Survey	5,909.59	5,723.41	(+)	3.25
190	Assistance to Pulic Sector and other Undertakings	10,472.79	12,097.19		
		79,240.55	*90,371.12*	(-)	12.45
911	Deduct – Recovery of Overpayments	(-) 6.59	(-) 11.49	(-)	42.65
		20,312.66	**21,601.19**		
		79,240.55	***90,371.12***		
	Total 80	**99,553.21**	**1,11,972.31**	**(-)**	**11.09**
93	*Bachanki Project*				
101	Maintenance and Repairs	…	1.51	(-)	100.00
	Total 93	**…**	**1.51**	**(-)**	**100.00**
		20,312.58	**21,668.38**		
		79,240.55	***90,371.12***		
	Total 2701	**99,553.13**	**1,12,039.50**	**(-)**	**11.14**
2702	**Minor Irrigation**				
01	*Surface Water*				
911	Deduct – Recovery of Overpayments	(-) 0.01	…	(+)	100.00
	Total 01	**(-) 0.01**	**…**	**(+)**	**100.00**
02	*Ground Water*				
005	Investigation	1,426.13	1,295.46	(-)	10.09
911	Deduct – Recovery of Overpayments	(-) 2.05	(-) 0.55	(+)	272.73

STATEMENT NO. 15– DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)		Percentage Increase (+) / Decrease (-) during the year
	(1)	(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(d)	***Irrigation and Flood Control – concld.***				
	Total 02	**1,424.08**	**1,294.91**	**(+)**	**9.98**
03	*Maintenance*				
101	Water Tanks	8,397.56	8,497.64	(-)	1.18
102	Lift Irrigation Schemes	14,979.02	5,999.82	(+)	149.66
	Total 03	**23,376.58**	**14,497.46**	**(+)**	**61.25**
80	*General*				
001	Direction and Administration	12,209.63	10,776.29	(+)	13.30
005	Investigation	…	148.43	(-)	100.00
052	Machinery and Equipments	…	278.38	(-)	100.00
196	Assistance to ZillaParishads / District Level Panchayats	4,241.03	4,020.50	(+)	5.49
911	Deduct – Recovery of Overpayments	(-) 16.24	(-) 61.39	(-)	73.55
	Total 80	**16,434.42**	**15,162.21**	**(+)**	**8.39**
	Total 2702	**41,235.07**	**30,954.58**	**(+)**	**33.21**
2705	**Command Area Development**				
001	Direction and Administration	292.58	292.38	(+)	0.07
101	CADA for WALMI	646.92	737.87	(-)	12.33
201	Tungabhadra Project	696.77	875.93	(-)	20.45
202	Malaprabha and Ghataprabha Project	473.57	773.07	(-)	38.74
203	Cauvery Basin Project	1,010.26	1,152.04	(-)	12.31
204	Upper Krishna Project	567.43	1,295.58	(-)	56.20
205	Bhadra Project	576.70	892.38	(-)	35.38
206	CADA Kalaburgi	756.42	940.02	(-)	19.53
911	Deduct – Recovery of Overpayments	(-) 92.71	(-) 148.52	(-)	37.58
	Total 2705	**4,927.94**	**6,810.75**	**(-)**	**27.64**
2711	**Flood Control and Drainage**				
02	*Anti-Sea Erosion Projects*				
001	Direction and Administration	225.11	185.81	(+)	21.15
103	Civil Works	…	56.36	(-)	100.00
	***Total 02* / Total 2711**	**225.11**	**242.17**	**(-)**	**7.04**
		94,412.90	**86,253.45**		

(1)		(2)	(3)	(4)	
		9,1074.31	***1,02,802.18***		
	Total (d) Irrigation and Flood Control	**1,85,487.21**	**1,89,055.63**	**(-)**	**1.89**
(e)	***Energy***				
2801	**Power**				
80	*General*				
101	Assistance to Electricity Boards	23,78,015.54	14,09,341.66	(+)	68.73
800	Other Expenditure	…	1.00	(-)	100.00
	Total 80 / **Total 2801**	**23,78,015.54**	**14,09,342.66**	**(+)**	**68.73**
2810	**New and Renewable Energy**				
001	Direction and Administration	…	…		…
102	Renewable Energy for Rural Application	1,500.00	1,000.00	(+)	50.00
911	Deduct – Recovery of Overpayments	…	(-) 0.09	(-)	100.00
	Total 2810	**1,500.00**	**999.91**	**(+)**	**50.01**
	Total (e) Energy	**23,79,515.54**	**14,10,342.57**	**(+)**	**68.72**
(f)	***Industry and Minerals***				
2851	**Village and Small Industries**				
001	Direction and Administration	124.26	283.47	(-)	56.16
102	Small Scale Industries	42,075.51	54,100.99	(-)	22.23
103	Handloom Industries	31,785.80	22,216.05	(+)	43.08
104	Handicraft Industries	99.65	382.40	(-)	73.94
105	Khadi and Village Industries	3,051.23	2,422.76	(+)	25.94
106	Coir Industries	648.39	3,547.45	(-)	81.72
107	Sericulture Industries [zz]	22,739.71	22,661.46	(+)	0.35
196	Assistance to ZillaParishads / District Level Panchayats	15,748.68	14,722.93	(+)	6.97
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	140.42	135.30	(+)	3.78
200	Other Village Industries	198.83	399.31	(-)	50.21
797	Transfer to Reserve Fund/Deposit Accounts	3,603.66	3,924.01	(-)	8.16
902	Deduct – Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 4,598.13 [p]	(-) 4,928.88	(-)	6.71
911	Deduct – Recovery of Overpayments	(-) 271.53	(-) 52.85	(+)	413.77
	Total 2851	**1,15,346.48**	**1,19,814.40**	**(-)**	**3.73**
2852	**Industries**				
08	*Consumer Industries*				
201	Sugar	327.11	317.57	(+)	3.00
202	Textiles	10,044.25 [q]	13,379.89	(-)	24.93
209	Government Silk Filature Kollegal	…	…		…
210	Government Silk Filature Santhemaranahalli	…	…		…

(p) Represents transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

(q) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of Government Silk Filature at Santhemaranahalli (₹71.56 lakh) and Garments (₹.21 lakh).

(zz) Prior Period Adjustment of an amount of ₹22.91 crore as per Indian Government Accounting Standard 4 being conversin of Grant of 22.91 crore under 2851-00-107 to Equity under 4860-01-190.

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	Actuals for the year 2023-24 (₹ in lakh)	Actuals for 2022-23 (₹ in lakh)		Percentage Increase (+) / Decrease (-) during the year
	(1)	(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(f)	***Industry and Minerals***				
2852	**Industries**				
08	*Consumer Industries*				
211	Government Silk Filature Chamarajanagar	…	…		…
212	Government Silk Filature Mamballi	…	…		…
213	Government Silk Twisting and Weaving Factory Mudigundam	…	…		…
214	Government Silk Filature TholahunaseDavanagere	…	…		…
911	Deduct – Recovery of Overpayments	(-) 45.17	(-) 46.84	(-)	3.57
	Total 08	**10,326.19**	**13,650.62**	**(-)**	**24.35**
80	*General*				
001	Direction and Administration	3,445.22	2,924.24	(+)	17.82
102	Industrial Productivity	7,046.32	9,989.00	(-)	29.46
103	Tariff and Price Regulation	4,360.10	4,538.00	(-)	3.92
196	Assistance to ZillaParishads / District Level Panchayats	32.94	31.17	(+)	5.68
911	Deduct – Recovery of Overpayments	(-) 43.03	(-) 12.30	(+)	249.84
	Total 80	**14,841.55**	**17,470.11**	**(-)**	**15.05**
	Total 2852	**25,167.74**	**31,120.73**	**(-)**	**19.13**
2853	**Non-Ferrous Mining and Metallurgical Industries**				
02	*Regulation and Development of Mines*				
001	Direction and Administration	6,287.60	5,437.73	(+)	15.63
102	Mineral Exploration	1,111.92	1,103.57	(+)	0.76
797	Transfer to Reserve Fund/Deposit Accounts	911.18 (r)	683.52	(+)	33.31
902	Deduct Expenditure Met from Environment Protection Fund	(-) 195.36	(-) 187.52	(+)	4.18
911	Deduct – Recovery of Overpayments	(-) 1.10	(-) 6.54	(-)	83.18
	Total *02 / Total 2853*	**8,114.24**	**7,030.76**	**(+)**	**15.41**
	Total (f) Industry and Minerals	**1,48,628.46**	**1,57,965.89**	**(-)**	**5.91**
(g)	***Transport***				
3051	**Ports and Light Houses**				

(1)		(2)	(3)		(4)
02	*Minor Ports*				
102	Port Management	4,287.07	1,759.25	(+)	143.69
797	Transfer to Port DevelopmentFund	4,094.77 (s)	3,266.87	(+)	25.34
902	Deduct – Amount met from Port Development Fund	(-) 2,946.28	(-) 666.63	(+)	341.97
911	Deduct – Recovery of Overpayments	…	(-) 0.68	(-)	100.00
	***Total 02 /* Total 3051**	**5,435.56**	**4,358.81**	**(+)**	**24.70**
3053	**Civil Aviation**				
80	*General*				
003	Training and Education	689.39	637.97	(+)	8.06
911	Deduct – Recovery of Overpayments	(-) 0.05	(-) 0.49	(-)	89.80
	***Total 80 /* Total 3053**	**689.34**	**637.48**	(+)	**8.14**
3054	**Roads and Bridges**				
01	*National Highways*				
001	Direction and Administration	4,739.76	814.21	(+)	482.13
052	Machinery and Equipment	…	179.94	(-)	100.00
337	Road works	…	2,853.33	(-)	100.00
911	Deduct – Recovery of Overpayments	(-) 3.02	(-) 8.81	(-)	65.72
	Total 01	**4,736.74**	**3,838.67**	**(+)**	**23.40**
03	*State Highways*				
001	Direction and Administration	1,198.05	1,091.48	(+)	9.76
102	Bridges	5,447.57	6,491.42	(-)	16.08
337	Roadworks	66,730.22	58,161.93	(+)	14.73
902	Expenditure Met from Rural Road Development Fund	(-) 22,500.00	…	(+)	100.00
911	Deduct – Recovery of Overpayments	(-) 47.64	(-) 11.36	(+)	319.37
	Total 03	**50,828.20**	**65,733.47**	**(-)**	**22.68**
04	*District and Other Roads*				
105	Maintenance and Repairs	4,178.76	5,699.83	(-)	26.69
337	Roadworks	37,954.35	86,878.31	(-)	56.31
911	Deduct – Recovery of Overpayments	(-) 2.54	(-) 59.20	(-)	95.71
	Total 04	**42,130.57**	**92,518.94**	**(-)**	**54.46**
80	*General*				
001	Direction and Administration	5,357.30	4,773.24	(+)	12.24
190	Assistance to Public Sector and Other Undertakings	…	309.29	(-)	100.00
		5,481.77	*4,149.61*	(+)	32.10
196	Assistance to ZillaParishads / District Level Panchayats	48,329.26	48,541.75	(-)	0.44

(r) Represents amount transferred to 'Reserve Funds – EPF' maintained under Public Accounts of the State.

(s) Represents amount transferred to 'Reserve Funds – Port Development Fund' maintained under Public Accounts of the State.

(t) Represents amount of GOI releases from 'Central Road Fund and Infrastructure Fund – transferred to Deposit Account 'Subventions from Central Road Fund and Infrastructure Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*	*Percentage Increase (+) / Decrease (-) during the year*	
		(₹ in lakh)			
	(1)	(2)	(3)	(4)	
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – contd.**				
(g)	***Transport* – concld.**				
3054	**Roads and Bridges**				
80	*General*				
797	Transfer to Reserve Funds/Deposit Accounts	66,091.00 (t)	46,527.00	(+)	42.05
800	Other Expenditure	…	571.99	(-)	100.00
902	Expenditure Met from Rural Road Development Fund	…	…		…
911	Deduct – Recovery of Overpayments	(-) 8.20	(-) 1.71	(+)	379.53
		1,19,769.36	**1,00,721.56**		
		5481.77	***4,149.61***		
	Total 80	**1,25,251.13**	**1,04,871.17**	**(+)**	**19.43**
		2,17,464.87	**2,62,812.64**		
		5,481.77	***4,149.61***		
	Total 3054	**2,22,946.64**	**2,66,962.25**	**(-)**	**16.49**
3055	**Road Transport**				
001	Direction and Administration	…	…		…
190	Assistance to Public Sector and Other Undertakings	4,07,148.05	3,62,713.36	(+)	12.25
	Total 3055	**4,07,148.05**	**3,62,713.36**	**(+)**	**12.25**
3056	**Inland Water Transport**				
001	Direction and Administration	…	…		…
104	Navigation	…	…		…
911	Deduct – Recovery of Overpayments	(-) 0.02	(-) 0.02		…
	Total 3056	**(-) 0.02**	**(-) 0.02**		**…**
		6,30,737.80	**6,30,522.27**		
		5,481.77	***4,149.61***		
	Total (g) Transport	**6,36,219.57**	**6,34,671.88**	**(+)**	**0.24**

(1)		(2)	(3)		(4)
C	**Economic Services – contd.**				
(i)	***Science Technology and Environment***				
3425	**Other Scientific Research**				
60	*Others*				
196	Assistance to ZillaParishads/District Level Panchayats	232.92	205.03	(+)	13.60
200	Assistance to Other Scientific Bodies	6,345.13	2,419.13	(+)	162.29
600	Other Schemes	200.00	100.00	(+)	100.00
	Total 60 / 3425	**6,778.05**	**2,724.16**	**(+)**	**148.81**
3435	**Ecology and Environment**				
03	*Environmental Research and Ecological Regeneration*				
003	Environmental Education / Training / Extension	486.04	494.77	(-)	1.76
101	Conservation Programmes	93.10	125.00	(-)	25.52
103	Research and Ecological Regeneration	331.57	357.45	(-)	7.24
911	Deduct – Recovery of Overpayments	(-) 47.65	…	(+)	100.00
	Total 03	**863.06**	**977.22**	**(-)**	**11.68**
60	*Others*				
800	Other Expenditure	117.72	148.73	(-)	20.85
911	Deduct – Recovery of Overpayments	…	(-) 0.01	(-)	100.00
	Total 60	**117.72**	**148.72**	(-)	**20.84**
	Total 3435	**980.78**	**1,125.94**	(-)	**12.89**
	Total (i) Science Technology and Environment	**7,758.83**	**3,850.10**	**(+)**	**101.52**
(j)	***General Economic Services***				
3451	**Secretariat – Economic Services**				
090	Secretariat	36,188.48	32,997.25	(+)	9.67
091	Attached Offices	4.42	33.89	(-)	86.96
092	Other Offices	317.36	2,002.31	(-)	84.15
101	NITI Aayog	953.12	647.27	(+)	47.25
196	Assistance to ZillaParishads/District Level Panchayats	2,989.15	2,627.10	(+)	13.78
911	Deduct – Recovery of Overpayments	(-) 2.88	(-) 49.46	(-)	94.18
	Total3451	**40,449.65**	**38,258.36**	**(+)**	**5.73**
3452	**Tourism**				
01	Tourist Infrastructure				
101	Tourist Centre	…	…		…
911	Deduct – Recovery of Overpayments	…	(-) 1,046.22	(-)	100.00

STATEMENT NO. 15- DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Head	*Actuals for the year 2023-24*	*Actuals for 2022-23*		*Percentage Increase (+) / Decrease (-) during the year*
		(₹ in lakh)			
	(1)	(2)	(3)		(4)
	EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C	**Economic Services – concld.**				
(j)	***General Economic Services – concld.***				
	Total 01	**…**	**(-) 1,046.22**	**(-)**	**100.00**
80	*General*				
001	Direction and Administration	2,676.46	2,057.88	(+)	30.06
104	Promotion and Publicity	6,261.84	18,584.80	(-)	66.31
911	Deduct – Recovery of Overpayments	(-) 0.57	(-) 49.63	(-)	98.85
	Total 80	**8,937.73**	**20,593.05**	**(-)**	**56.60**
	Total 3452	**8,937.73**	**19,546.83**	**(-)**	**54.28**
3454	**Census Surveys and Statistics**				
01	**Census**				
911	Deduct – Recovery of Overpayments	…	(-) 0.13	(-)	100.00
	Total 01	**…**	**(-) 0.13**	**(-)**	**100.00**
02	*Surveys and Statistics*				
110	Gazetteer and Statistical Memoirs	121.30	102.84	(-)	17.95
111	Vital Statistics	…	968.81	(-)	100.00
205	State Statistical Agency	6,246.96	5,190.47	(+)	20.35
911	Deduct – Recovery of Overpayments	(-) 566.11	(-) 6.08	(+)	9211.02
	Total 02	**5,802.15**	**6,256.04**	**(-)**	**7.26**
	Total 3454	**5,802.15**	**6,255.91**	**(-)**	**7.25**
3456	**Civil Supplies**				
102	Civil Supplies Scheme	4,376.76	3,655.63	(+)	19.73
104	Consumer Welfare Fund	51.72	81.33	(-)	36.41
902	Deduct-Amount met from Consumer Welfare Fund	(-) 10.79	(-) 25.03	(-)	56.89
911	Deduct – Recovery of Overpayments	(-) 0.19	(-) 0.75	(-)	74.67
	Total 3456	**4,417.50**	**3,711.18**	**(+)**	**19.03**
3475	**Other General Economic Services**				
106	Regulation of Weights and Measures	2,767.13	2,502.64	(+)	10.57
107	Regulation of Markets	33,207.92	1,14,907.34	(-)	71.10
196	Assistance to ZillaParishads / District Level Panchayats	434.43	412.12	(+)	5.41
200	Regulation of Other Business Undertakings	…	52.52	(-)	100.00

	(1)	(2)	(3)		(4)
797	Transfer to Reserve Funds / Deposit Accounts	2,17,588.70 [u]	1,95,342.94	(-)	55.77
800	Other Expenditure	2,20,996.00 [v]	1,66,438.00	(-)	32.78
911	Deduct – Recovery of Overpayments	(-) 56.96	(-) 18.52	(+)	207.56
	Total 3475	**4,74,937.22**	**4,79,637.04**	**(-)**	**0.98**
	Total (j) General Economic Services	**5,34,544.25**	**5,47,409.32**	**(-)**	**2.35**
		65,98,240.58	**56,00,979.26**		
		97,994.73	***1,08,512.19***		
	Total C. Economic Services	**66,96,235.31**	**57,09,491.45**	**(+)**	**17.28**
D	**Grants-in-Aid and Contributions**				
3604	**Compensation and Assignments to Local Bodies and Panchayati Raj Institutions**				
191	Assistance to Municipal Corporation	3,29,302.50	3,49,585.94	(-)	5.80
192	Assistance to Municipalities/ Municipal Councils	2,51,714.75	1,84,467.50	(+)	36.45
193	Assistance to Nagara Panchayats / Notified Area Committees	41,892.30	32,432.00	(+)	29.17
911	Deduct – Recovery of Overpayments	…	(-) 299.37	(-)	100.00
	Total 3604	**6,22,909.55**	**5,66,186.07**	**(+)**	**10.02**
	Total D. Grants-in-Aid and Contributions	**6,22,909.55**	**5,66,186.07**	**(+)**	**10.02**
		2,08,20,929.08	**1,82,50,633.06**		
		34,40,514.36	***33,07,763.37***		
	TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)	**2,42,61,443.44 [#]**	**2,15,58,396.43**	**(+)**	**12.54**

EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.

Salaries [$] **20,40,755.96**

Subsidy [$] **32,39,036.59**

Grants-in-Aid [$] **66,03,926.88**

(u) Represents transfer of Cess amount to Reserve Funds – Infrastructure Initiative Fund (₹1,24,025.56 lakh), Bangalore Metro Rail Corporation Limited Fund (₹60,924.84 lakh) and Chief Minister Rural Road Development Fund (₹32,638.30 lakh).

(v) Represents transfer of Augmenting Fund to Reserve Funds – Infrastructure Initiative Fund (₹1,28,042.00 lakh), Bangalore Metro Rail Corporation Limited Fund (₹83,879.00 lakh) and Chief Minister Rural Road Development Fund (₹9,075.00 lakh).

($) These figures are included in the Total Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.

Grand total as per the absolute figures is ₹24,26,14,43,45,233.57

Grand total as rounded off from absolute figures in lakh is ₹2,42,61,443.44.

(#) Differs from rounding off of absolute figure by (-) ₹0.01 lakh.

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15

Expenditure on Revenue Account:

The expenditure on Revenue Account increased by ₹27,03,047.01 lakh (12.54 *per cent*) from ₹2,15,58,396.43 lakh in 2022-23 to ₹2,42,61,443.44 lakh in 2023-24. The large and significant variations are as under:

Sl. No.	*Head of Account*	*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*	*Remarks*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
Increase in expenditure was mainly under following heads:					
1.	2235 Social Security and Welfare	30,01,833.28	11,29,655.82	(+) 18,72,177.46	Increase was mainly under Social Welfare – Women's Welfare (₹17,06,303.42 lakh) , Child Welfare (₹1,09,021.32 lakh), Other Social Security and Welfare Programmes – Pensions under Social Security Schemes (₹49,452.46 lakh) , Direction and Administration (35,278.90 lakh), Social Welfare – Welfare of Handicapped (₹20,895.04 lakh), Other Social Security and Welfare Programmes –Deduct –Recovery of Overpayments (20,037.02 lakh) , Social Welfare – Welfare of Aged Infirm and Destitutes (₹2,085.39 lakh) and Other Social Security and Welfare Programmes –Other Programmes (724.10 lakh). Decrease was mainly under Social Welfare – Deduct –Recovery of Overpayments (₹65,984.81 lakh), Social Welfare – Assistance to Block Panchayats/Intermediate Level Panchayats (₹5,197.68 lakh), Other Social Security and Welfare Programmes – Swantantrata Sainik Samman Pension Scheme (₹1,154.30 lakh) and Deduct – Amount met from State Government Insurance Fund (463.11 lakh) .
2.	2801 Power	23,78,015.54	14,09,342.66	(+) 9,68,672.88	Increase was mainly under General – Assistance to Electricity Boards (₹9,68,673.88 lakh).
3.	2408 Food, Storage and Warehousing	7,35,377.75	3,05,950.41	(+) 4,29,427.34	Increase was mainly under Food – Food Subsidies (₹4,54,565.64 lakh), Procurement and Supply (₹14,869.90 lakh) and Food Processing (₹5,155.94 lakh). Decrease was mainly under Deduct –Recovery of Overpayments (44,586.29 lakh) and Food – Direction and Administration (₹577.85 lakh).
4.	2049 Interest Payments	30,82,631.83	28,42,715.70	(+) 2,39,916.13	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹1,72,952.91 lakh) , Interest on Loans and Advances from Central Government-Interest on Loans for State/Union Territory Plan Schemes (₹36,033.64 lakh), Interest on Small Savings Provident Funds etc., – Interest on Insurance & Pension Fund (₹33,837.37 lakh) , Interest on State Provident Funds (₹8,306.10 lakh) , Interest on Internal Debt – Interest on Other Internal Debt (₹6,521.68 lakh), Management of Debt(₹1,827.93 lakh). Decrease was mainly under Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government (₹15,743.01 lakh) , Interest on Loans and Advances from Central Government – Interest on State Plan Loans Consolidated in terms of recommendations of the XII Finance Commission (₹2,687.43 lakh), Interest on Reserve Funds – Interest on General and Other Reserve Funds (₹926.62 lakh) and Interest on Loans and Advances from Central Government –Interest on Other Loans for States Schemes (₹437.97 lakh).

(1)	(2)		(3)	(4)		(5)	(6)
5.	2202	General Education	31,03,385.82	29,48,965.87	(+)	1,54,419.95	Increase was mainly under Elementary Education- Assistance to Taluk Panchayats / Intermediate Level Panchayats (₹2,06,538.93 lakh) , Secondary Education – Assistance to Taluk Panchayats / Intermediate Level Panchayats (₹64,784.40 lakh) , Assistance to Zilla Parishads/District Level Panchayats (34,554.84 lakh), Government Secondary Schools (₹17,620.03 lakh) , Elementary Education – Scholarships and Incentives (₹10,472.74 lakh) , University and Higher Education – Government Colleges and Institutes (₹6,396.67 lakh), Elementary Education-Maintenance of Buildings (₹4,836.57 lakh), Secondary Education – Assistance to Non-Government Secondary Schools (₹4,772.38 lakh), University and Higher Education – Assistance to Universities (₹1,845.22 lakh), Secondary Education – Deduct – Recovery of Overpayments (₹1,748.01 lakh), General –Training (₹1,644.68 lakh) and Secondary Education –Scholarships (₹1,026.61 lakh). Decrease was mainly under Elementary Education- Deduct – Recovery of Overpayments (₹89,996.36 lakh), General – Scholarships (₹60,250.47 lakh) , Elementary Education – Assistance to Zilla Parishads/District Level Panchayats (₹18,120.53 lakh) , Samagra Shikshana (₹11,016.94 lakh), University and Higher Education – Assistance to Non-Government Colleges and Institutes (₹7,571.38 lakh), Elementary Education –Assistance to Non-Government Primary Schools (₹6,235.23 lakh), University and Higher Education – Institutes of Higher Learning (₹3,560.32 lakh), Secondary Education-Maintenance of Buildings (₹1,990.00 lakh), General - Other Expenditure (₹1,515.39 lakh) , University and Higher Education – Deduct – Recovery of Overpayments (₹1,256.97 lakh), Secondary Education – Direction and Administration (₹1,171.72 lakh), Adult Education – Other Adult Education Programmes (740.54 lakh).
6.	2236	Nutrition	2,65,841.45	1,58,161.16	(+)	1,07,680.29	Increase was mainly under Distribution of nutritious food and beverages- Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹1,07,680.28lakh).
7.	2210	Medical and Public Health	11,22,582.71	10,36,710.18	(+)	85,872.53	Increase was mainly under General – Assistance to Zilla Parishads/District Level Panchayats (₹46,291.05 lakh), Medical Education Training and Research – Allopathy (₹38,059.66 lakh), Public Health – Other Systems (₹14,218.73 lakh), Urban Health Services - Allopathy – Hospitals and Dispensaries (₹14,180.56 lakh), Medical Education Training and Research – Other systems (₹3,645.86 lakh), Urban Health Services – Other systems of medicine - Ayurveda (₹2,649.54 lakh), Urban Health Services -Allopathy – Direction and Administration (₹1,610.37 lakh), General – Assistance to Taluk Panchayaths /Intermediate Level Panchayaths (₹777.04 lakh), Public Health – Other Expenditure (₹479.00 lakh). Decrease was mainly under General – Other Expenditure(₹10,977.34 lakh), Ayushman Bharat-Pradhana Mantri Jan Arogya Yojane (PMJAY) (₹8,757.79 lakh), Urban Health Services - Allopathy –.Other Health Schemes (₹8,090.68 lakh), Rural Health Services – Allopathy – Other Expenditure (₹4,999.59 lakh) , Medical Education Training and Research – Deduct – Recovery of Overpayments (₹2,749.87 lakh), Public Health – Prevention and Control of Diseases (₹1,135.29 lakh), Drug Control (₹578.62 lakh).
8.	2071	Pension and Other Retirements Benefits	24,85,940.08	24,01,953.82	(+)	83,986.26	Increase was mainly under Civil – Superannuation and Retirement Allowances (₹53,587.38 lakh), Government Contribution for Defined Contribution Pensions Scheme (₹19,548.47 lakh), Pensions to Employees of State aided Educational Institutions (₹12,958.91 lakh), Pensions of Employees of Local Bodies (₹7,071.19 lakh), Commuted value of Pensions (₹1,972.59 lakh), Leave Encashment Benefits (₹1,082.97 lakh) and Pensions to Legislators (₹838.00 lakh). Decrease was mainly under Civil – Family Pensions (₹7,948.39 lakh) , Gratuities (₹4,421.84 lakh) and Deduct – Recovery of Overpayments (₹715.11 lakh).
9.	2029	Land Revenue	1,55,337.19	91,028.03	(+)	64,309.16	Increase was mainly under Transfer to Reserve Funds/ Deposit Accounts (₹54,794.95 lakh), Land Records (₹9,366.61 lakh), Collection Charges (₹7,962.04 lakh), Survey and Settlement Operations (₹5,896.39 lakh) and Direction and Administration (₹1,403.89 lakh). Decrease was mainly under Deduct Amount met from Reserve Fund/ Deposit Accounts (₹8,068.32 lakh) and Other Expenditure (₹7,044.91 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	*Head of Account*	*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*	*Remarks*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
10.	2014 Administration of Justice	2,25,303.33	1,64,771.62 (+)	60,531.71	Increase was mainly under Civil and Sessions Court (₹54,262.13 lakh), High Courts (₹4,801.78 lakh) and Legal Advisers and Counsels (₹3,317.86 lakh).
11.	3604 Compensations and Assignments to Local Bodies and Panchayath Raj Institutions	6,22,909.55	5,66,186.07 (+)	56,723.48	Increase was mainly under Assistance to Muncipalities / Municipal Councils (₹67,247.25 lakh), Assistance to Nagara Panchayats /Notified Area Committees (₹9,460.30 lakh). Decrease was mainly under Assistance to Municipal Corporation (₹20,283.44 lakh) and Deduct –Recovery of Overpayments (₹299.37 lakh).
12.	2055 Police	8,47,849.34	7,95,615.44 (+)	52,233.90	Increase was mainly under District Police (₹78,485.32 lakh), State Headquarters Police (₹8,461.69 lakh), Special Police (₹8,333.62 lakh), Criminal Investigation and Vigilance (₹3,735.44 lakh) and Direction and Administration (₹2,488.14 lakh). Decrease was mainly under Transfer to Reserve Funds and Deposit Accounts (₹20,418.04 lakh), Forensic Science (₹15,507.61 lakh), Deduct – Amount met from Karnataka State Road Safety Fund (₹8,961.69 lakh) , Wireless and Computers (₹3,707.20 lakh), Welfare of Police Personnel (₹642.33 lakh) and Modernisation of Police Force (₹634.68 lakh).
13.	3055 Road Transport	4,07,148.05	3,62,713.36 (+)	44,434.69	Increase was mainly under Assistance to Public Sector and Other Undertakings (₹44,434.69 lakh).
14.	2225 Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	8,85,091.78	8,51,542.50 (+)	33,549.28	Increase was mainly under Welfare of Scheduled Castes – Education (₹30,144.63 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹25,821.92 lakh), Welfare of Scheduled Tribes- Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹23,068.84 lakh), Welfare of Backward Classes – Assistance to Zilla Parishads/District Level Panchayats (₹18,325.33 lakh), Welfare of Scheduled Tribes – Education(₹14,464.91 lakh), Welfare of Minorities -Education (₹13,481.92 lakh), Economic Development (₹12,638.76 lakh) , Deduct – Recovery of Overpayments (₹9,812.76 lakh), Welfare of Scheduled Castes – Tribal Area Sub – Plan (₹9,176.18 lakh), Welfare of Minorities- Direction and Administration (₹5,709.49 lakh), Welfare of Backward Classes – Housing (₹4,785.68 lakh), Deduct –Recovery of Overpayments (₹4,459.75 lakh), Education (₹3,069.18 lakh), Welfare of Scheduled Tribes- Assistance to Zilla Parishads/District Level Panchayats (₹1,629.88 lakh), Welfare of Minorities- Assistance to Zilla Parishads/District Level Panchayats (₹1,290.27 lakh), Welfare of Backward Classes – Economic Development (₹1,190.34 lakh). Decrease was mainly under Welfare of Backward Classes- Assistance to Public Sector and Other Undertakings (₹30,649.40 lakh) , Welfare of Scheduled Castes – Assistance to Public Sector and Other Undertakings (₹22,000.22 lakh), Housing (₹20,000.00 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹17,856.32 lakh), Direction and Administration (₹12,745.79 lakh), Welfare of Scheduled Tribes – Housing (₹10,000.00 lakh), Welfare of Backward Classes – Direction and Administration (₹9,278.26 lakh), Welfare of Scheduled Tribes – Direction and Administration (₹6,320.94 lakh), Welfare of Minorities- Other Expenditure (₹5,700.00 lakh) , Welfare of Scheduled Tribes – Deduct –Recovery of Overpayments (₹5,694.55 lakh), Welfare of Scheduled Castes – Special Central Assistance for Scheduled Castes Component Plan (₹2,377.49 lakh), Economic Development (₹1,999.67 lakh) , Welfare of Scheduled Tribes – Assistance to Public Sector and Other Undertakings (₹1,000.00 lakh).

(1)		(2)	(3)	(4)		(5)	(6)
15.	2501	Special Programmes for Rural Development	74,260.33	49,195.84	(+)	25,064.49	Increase was mainly under Self Employment Programmes – Assistance to Gram Panchayats (₹24,854.47 lakh).
16.	2403	Animal Husbandary	1,41,587.39	1,19,708.06	(+)	21,879.33	Increase was mainly under Veterinary Services and Animal Health (₹7,537.90 lakh), Assistance to Block Panchayats /Intermediate Level Panchayats (₹6,808.53 lakh), Sheep and Wool Development (₹5,220.39 lakh), Direction and Administration (₹3,014.26 lakh) and Administrative Investigation and Statistics (₹1,667.30 lakh). Decrease was mainly under Cattle and Buffalo Development (₹3,385.85 lakh) and Deduct –Recovery of Overpayments (₹415.95 lakh).
17.	2425	Co-operation	1,60,879.48	1,41,978.55	(+)	18,900.93	Increase was mainly under Assistance to Credit Co-operatives (₹23,686.30 lakh), Direction and Administration (₹1,194.19 lakh), Audit of Co-operatives (₹711.50 lakh). Decrease was mainly under Assistance to other Co-operatives (₹6,838.41 lakh).
18.	2230	Labour, Employnment and Skill Development	78,514.26	63,795.71	(+)	14,718.55	Increase was mainly under Employment Service – Employment Services (₹5,828.19 lakh), Direction and Administration (₹5,269.82 lakh) , Labour – Deduct –Recovery of Overpayments (₹4,605.65 lakh) and Social Security for Labour (₹499.00 lakh). Decrease was mainly under Labour –General Labour Welfare (₹1,024.61 lakh), Training – Industrial Training Institutes (₹565.93 lakh).
19.	2702	Minor Irrigation	41,235.07	30,954.58	(+)	10,280.49	Increase was mainly under Maintenance – Lift Irrigation Schemes (₹8,979.20 lakh) and General – Direction and Administration (₹1,433.34 lakh).
20.	2415	Agricultural Research and Education	81,170.22	72,751.72	(+)	8,418.50	Increase was mainly General- Research (₹4,960.82 lakh) and Education (₹3457.68 lakh).
21.	2211	Family Welfare	1,01,203.68	94,167.41	(+)	7,036.27	Increase was mainly under Assistance to Zilla Parishads / District Level Panchayats (₹6,085.88 lakh).
22.	2203	Technical Education	1,09,387.37	1,02,998.01	(+)	6,389.36	Increase was mainly under Polytechnics (₹3,456.30 lakh), Assistance to Non-Government Technical Colleges and Institutes (₹2,192.75 lakh), Engineering / Technical Colleges and Institutes (₹1,654.11 lakh). Decrease was mainly under Scholarships (₹530.73 lakh) and Examinations (₹407.80 lakh).
23.	2070	Other Administrative Services	62,932.91	57,208.02	(+)	5,724.89	Increase was mainly under Fire Protection and Control – (₹6,432.21 lakh), Home Guards – (₹1,199.87 lakh), Guest Houses Government Hostels etc. – (₹719.85 lakh). Decrease was mainly under Purchase and Maintenance of transport – (₹2,674.39 lakh).
24.	2053	District Administration	63,964.77	58,920.10	(+)	5,044.67	Increase was mainly under Other Establishments (₹7,842.88 lakh), District Establishments (₹1,423.56 lakh). Decrease was mainly under Other Expenditure (₹4,632.72 lakh).
25.	2030	Stamps and Registration	16,400.37	12,184.28	(+)	4,216.09	Increase was mainly under – Direction and Administration (₹4,203.49 lakh).
26.	3425	Other Scientific Research	6,778.05	2,724.16	(+)	4,053.89	Increase was mainly under – Assistance to Other Scientific Bodies (₹3,926.00 lakh) and Other Schemes (₹100.00 lakh).
27.	2506	Land Reforms	19,640.78	15,798.77	(+)	3,842.01	Increase was mainly under Transfer to Reserve Funds/ Deposit Accounts (₹1,996.93 lakh), Regulation of Land Holding and Tenancy (₹1,040.62 lakh), Maintenance of Land Records (₹897.19 lakh) . Decrease was mainly under Statistics and Evaluation (₹212.40 lakh).
28.	2062	Vigilance	13,214.26	9,554.34	(+)	3,659.92	Increase was mainly under Lokayukta/ Upa- Lokayukta (₹3,663.72 lakh).
29.	2043	Collection Charges under State Goods and Services Tax	50,234.20	46,596.66	(+)	3,637.54	Increase was mainly under Collection Charges (₹1,824.26 lakh) and Direction and Administration (₹1,756.92 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	*Head of Account*	*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*	*Remarks*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
30.	2405 Fisheries	21,908.61	18,467.20 (+)	3,441.41	Increase was mainly under Marine Fisheries (₹2,423.96 lakh), Roadworks (₹2,343.00 lakh), Direction and Administration (₹637.72 lakh) and Assistance to Zilla Parishad/District Level Panchayaths (₹586.46 lakh). Decrease was mainly under Inland Fisheries (₹1,776.65 lakh) and Mechanisation and Improvement of Fish Craft (₹524.90 lakh).
31.	2015 Elections	46,448.78	43,681.74 (+)	2,767.04	Increase was mainly under Charges for Conduct of elections to Parliament (₹9,431.24 lakh), Issue of Photo Identity – Cards to Voters (₹3,057.52 lakh), Preparation and Printing of Electoral Rolls (₹2,791.24 lakh) and Electoral Officers (₹602.16 lakh). Decrease was mainly under Charges for conduct of elections to State/Union Territory Legislature (₹13,127.70 lakh).
32.	2039 State Excise	27,337.06	24,775.73 (+)	2,561.33	Increase was mainly under Direction and Administration (₹2,551.27 lakh).
33.	3451 Secretariat - Economic Services	40,449.65	38,258.36 (+)	2,191.29	Increase was mainly under Secretariat (₹3,191.23 lakh). Decrease was mainly under Other Offices (₹1,684.95 lakh).
34.	2054 Treasury and Accounts Administration	27,787.75	25,803.61 (+)	1,984.14	Increase was mainly under Directorate of Accounts and Treasuries (₹12,718.93 lakh) and Local Fund Audit (₹892.78 lakh). Decrease was mainly under Treasury Establishment (₹11,607.23 lakh).
35.	2056 Jails	30,951.15	29,245.26 (+)	1,705.89	Increase was mainly under Jails (₹1,615.96 lakh).
36.	2853 Non-Ferrous Mining and Metallurgical Industries	8,114.24	7,030.76 (+)	1,083.48	Increase was mainly under Direction and Administration (₹849.87 lakh) and Transfer to Reserve Fund/Deposit Accounts (₹227.66 lakh).
37.	3051 Ports and Light Houses	5,435.56	4,358.81 (+)	1,076.75	Increase was mainly under Minor Ports – Port Management (₹2,527.82 lakh) and Transfer to Port Development Fund (₹827.90 lakh). Decrease was mainly under Deduct- amount met from Port Development Fund (₹2,279.65 lakh).
38.	2058 Stationery and Printing	8,688.34	7,623.35 (+)	1,064.99	Increase was mainly under Government Presses (₹1,186.05 lakh).
39.	2011 Parliament/State/Union Territory Legislatures	27,580.87	26,538.80 (+)	1,042.07	Increase was mainly under State / Union Territory Legislatures- Legislative Assembly (₹2,105.47 lakh), Legislative Secretariat (₹1,255.15 lakh) and Legislative Council (₹463.31 lakh). Decrease was mainly under State / Union Territory Legislatures- Deduct –Recovery of Overpayments (₹1,715.63 lakh) and Other Expenditure (₹1,261.66 lakh).
	Decrease in expenditure was mainly under following heads:				
1.	2215 Water Supply and Sanitation	49,533.94	5,35,611.82 (-)	4,86,077.88	Decrease was mainly under Water Supply – Rural Water Supply Programmes (₹4,56,853.39 lakh), Assistance to Gram Panchayats (₹28,522.78 lakh) and Deduct –Recovery of Overpayments (₹15,766.09 lakh). Increase was mainly under Sewage and Sanitation – Sanitation Service (₹14,361.52 lakh) and Water Supply – Direction and Administration (₹837.41 lakh).

(1)		(2)	(3)	(4)		(5)	(6)
2.	2401	Crop Husbandary	3,83,400.63	6,47,855.90	(-)	2,64,455.27	Decrease was mainly under Crop Insurance (₹1,16,859.05 lakh), Deduct –Recovery of Overpayments (₹1,10,329.79 lakh), Other Expenditure (₹83,093.27 lakh),Seeds (₹34,950.06 lakh) and Horticulture and Vegetable Crops (₹1,011.02). Increase was mainly under Food Grain Crops (₹40,905.91 lakh), Agricultural Engineering (₹15,675.41 lakh), Commercial Crops (₹9,368.68 lakh), Agricultural Economics and Statistics (₹5,962.99 lakh), Assistance to Zilla Parishads/ District Level Panchayats (₹5,121.10 lakh), Direction and Administration (₹2,431.76 lakh), Assistance to Farming Cooperation (₹917.24 lakh), Development of Oil Seeds (₹566.38 lakh) and Extension and Farmers Training (₹545.05 lakh).
3.	2245	Relief on account of Natural Calamities	1,23,125.59	3,01,511.24	(-)	1,78,385.65	Decrease was mainly under General – Management of Natural Disasters Contingency Plans in Disaster Prone Areas (₹1,31,663.81 lakh), State Disaster Response Fund-Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund (₹89,504.00 lakh) and Deduct –Recovery of Overpayments (₹29,116.92 lakh). Increase was mainly under State Disaster Response Fund-Deduct- amount met from State Disaster Response Fund (₹71,905.98 lakh).
4.	2217	Urban Development	1,87,394.89	3,40,321.12	(-)	1,52,926.23	Decrease was mainly under Other Urban Development Schemes – Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (₹1,19,988.36 lakh), General – Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (₹34,000.00 lakh), Slum Area Improvement – Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc. (₹5,777.07 lakh) and Other Urban Development Schemes – Other Expenditure (₹1,316.51 lakh). Increase was mainly under General – Transfer to Reserve Funds / Deposit Accounts (₹6,237.07 lakh) and Other Expenditure (₹2,161.00 lakh).
5.	2216	Housing	2,35,382.83	3,74,345.04	(-)	1,38,962.21	Decrease was mainly under Urban Housing– Other Expenditure (₹78,344.17 lakh), General – CSS- State Share Pradhan Mantri Awas Yojane Grameena (₹62,414.54 lakh), Other Housing – Other Expenditure (₹15,000.00 lakh), Urban Housing– Assistance to Public Sector and Other Undertakings (₹15,000.00 lakh) and Housing for Urban Poor (₹10,000.00 lakh). Increase was mainly under General – Assistance to Housing Boards, Corporations etc. (₹25,000.00 lakh), Rural Housing-Housing Co-operatives (₹16,631.44 lakh) and Tribal Area Sub Plan (₹602.00 lakh).
6.	3475	Other General Economic Services	3,43,752.59	4,79,637.04	(-)	1,35,884.45	Decrease was mainly under Transfer to Reserve Funds/ Deposit Accounts (₹1,08,938.87 lakh) and Regulation of Markets (₹81,699.42 lakh). Increase was mainly under Other Expenditure (₹54,558.00 lakh).
7.	2515	Other Rural Development Programmes	6,67,962.83	7,73,699.14	(-)	1,05,736.31	Decrease was mainly under Assistance to Gram Panchayats (₹61,019.70 lakh), Panchayati Raj (₹30,724.13 lakh), Community Development (₹10,016.93 lakh), Assistance to Zilla Parishads / District Level Panchayats (4,356.95 lakh) . Increase was mainly under Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹1,420.20 lakh).
8.	2048	Appropriation for Reduction or Avoidance of Debt	2,00,000.00	3,00,000.00	(-)	1,00,000.00	Decrease was mainly under Sinking Funds (₹1,00,000.00 lakh).
9.	2505	Rural Employemt	2,14,117.03	2,84,736.80	(-)	70,619.77	Decrease was mainly under Other Programmes – Assistance to Zilla Parishads / District Level Panchayats (₹83,388.15 lakh). Increase was mainly under Rural Employment Guarantee Scheme – National Rural Employment Guarantee Scheme(₹12,678.71 lakh).
10.	3054	Roads and Bridges	2,22,946.64	2,66,962.25	(-)	44,015.61	Decrease was mainly under District and Other Roads – Road works (₹48,923.96 lakh), State Highways – Expenditure Met from Rural Road Development Fund (₹22,500.00 lakh), National Highways – Road Works(₹2,853.33 lakh), District and Other Roads – Maintenance and Repairs (₹1,521.07 lakh), State Highways – Bridges (₹1,043.85 lakh) General –Other Expenditure (₹571.99 lakh). Increase was mainly under General – Transfer to Reserve Funds/ Deposit Accounts (₹19,564.00 lakh), State Highways – Road works (₹8,568.29 lakh), National Highways – Direction and Administration (₹3,925.55 lakh), General – Assistance to Public Sector and Other Undertakings (₹1,022.87 lakh) and Direction and Administration (₹584.06 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

EXPLANATORY NOTES TO STATEMENT NO. 15

Sl. No.	*Head of Account*	*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*	*Remarks*
		(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)
11.	2250 Other Social Services	12,714.82	53,585.00 (-)	40,870.18	Decrease was mainly under Upkeep of Shrines and Temples (₹39,074.28lakh) and Other Expenditure (₹2,026.47lakh). Increase was mainly under Administration of Religious and Charitable Endowments Acts (230.83lakh).
12.	2041 Taxes on Vehicles	32,392.13	64,387.97 (-)	31,995.84	Decrease was mainly under Inspection of Motor Vehicles (₹24,773.65 lakh), Deduct Amount met from Karnataka State Road Safety Fund (₹19,121.17 lakh) and Direction and Administration (₹1,418.87 lakh). Increase was mainly under Transfer to Reserve Funds and Deposit Accounts (₹8,156.32 lakh) and Collection Charges (₹5,149.79 lakh).
13.	2575 Other Special Area Programmes	1,169.28	21,324.94 (-)	20,155.66	Decrease was mainly under Others- Special Area Programme (₹20,016.39 lakh) and Border Area Development- Other Expenditure (₹1,104.56 lakh). Increase was mainly under Border Area Development- Border Area Development Authority (₹955.84 lakh)
14.	2075 Miscellaneous General Services	33,729.61	46,317.82 (-)	12,588.21	Decrease was mainly under Transfer to/from Reserve Funds and Deposit Accounts (₹12,687.00 lakh).
15.	2701 Medium Irrigation	99,553.13	1,12,039.50 (-)	12,486.37	Decrease was mainly under General – Assistance to Public Sector and Other Undertakings (₹12,754.97 lakh). Increase was mainly under General – Direction and Administration (₹195.09 lakh) and Survey (₹186.18 lakh).
16.	2204 Sports and Youth Services	20,116.93	32,591.23 (-)	12,474.30	Decrease was mainly under Youth Welfare Programmes for Non Students (₹10,497.37 lakh), Sports and Games (₹2,420.66 lakh) and Assistance to Zilla Parishads / District Level Panchayats (783.34 lakh). Increase was mainly under Youth Welfare Programmes for Students (₹908.02 lakh) and Direction and Administration (₹330.50 lakh).
17.	3452 Tourism	8,937.73	19,546.83 (-)	10,609.10	Decrease was mainly under General- Promotion and Publicity (₹12,322.96 lakh). Increase was mainly under Tourist Infrastructure - Deduct – Recover of Overpayments (₹1,046.22 lakh) and General –Direction and Administration (₹618.58 lakh).
18.	2852 Industries	25,167.74	31,120.73 (-)	5,952.99	Decrease was mainly under Consumer Industries – Textiles (₹3,335.63 lakh) and General – Industrial Productivity (₹2,942.68 lakh). Increase was mainly under and General – Direction and Administration (₹520.98 lakh).
19.	2435 Other Agricultural Programmes	…	4,808.53 (-)	4,808.53	Decrease was mainly under Marketing and Quality Control- Marketing facility (₹4,809.03 lakh).
20.	2851 Village and Small Industries	1,15,346.48	1,19,814.40 (-)	4,467.92	Decrease was mainly under Small Scale Industries (₹12,025.48 lakh), Coir Industries (₹2,899.06 lakh), Deduct – Transfer of Expenditure met from Karnataka Silk Worms Seed Cocoon and Yarn Development Price Stabilisation Fund (₹330.75 lakh), Transfer to Reserve / Deposit Accounts (₹320.35 lakh) and Handicraft Industries (₹282.75 lakh). Increase was mainly under Handloom Industries (₹9,569.75 lakh), Assistance to Zilla Parishad/District Level Panchayaths (₹1,025.75 lakh) and Khadi and Village Industries (₹628.47 lakh).

(1)		(2)	(3)	(4)		(5)	(6)
21.	2406	Forestry and Wildlife	1,43,118.89	1,46,545.15	(-)	3,426.26	Decrease was mainly under Forestry – Forest Conservation, Development and Regeneration (₹9,527.63 lakh) , Environmental Forestry and Wild Life – Wild Life Preservation (₹6,434.68 lakh), Forestry – Forest Produce (₹1,342.31 lakh) and Education and Training (₹385.40 lakh) . Increase was mainly under Forestry – Direction and Administration (₹8,854.67 lakh), Assistance to Zilla Parishads / District Level Panchayaths (₹2,040.81 lakh), Social and Farm Forestry(₹2,028.63 lakh), Afforestation and Ecology Development – State Compensatory Afforestation (₹1,914.64 lakh) , Environmental Forestry and Wildlife – Zoological park (₹500.00 lakh) and Forestry – Deduct – Amount met from Karnataka Forest Development Fund(₹475.40 lakh).
22.	2205	Art and Culture	39,645.33	41,748.76	(-)	2,103.43	Decrease was mainly under Promotion of Arts and Culture (₹3,040.97 lakh) and Assistance to Zilla Parishads / District Level Panchayaths (₹394.00 lakh). Increase was mainly under Archaeology (₹358.67 lakh) and Public Libraries (₹349.47 lakh).
23.	2404	Dairy Development	1,18,063.71	1,20,151.08	(-)	2,087.37	Decrease was mainly under Assistance to Co-operatives and Other Bodies (₹3,587.30 lakh). Decrease was mainly under Deduct –Recovery of Overpayments (₹1,499.93 lakh).
24.	2705	Command Area Development	4,927.94	6,810.75	(-)	1,882.81	Decrease was mainly under Upper Krishna Project (₹728.15 lakh), Bhadra Project (₹315.68 lakh) and Malaprabha and Ghataprabha Project (₹299.50 lakh).
25.	2402	Soil and Water Conservation	41,424.55	43,223.99	(-)	1,799.44	Decrease was mainly under Soil Conserevation (₹10,010.46 lakh). Increase was mainly under Land Reclamation and Development (₹5,000.00 lakh), Soil Survey and Testing (₹2,930.01 lakh) and Assistance to Zilla Parishads/ District Level Panchayats (₹448.98 lakh).
26.	2052	Secretariat- General Services	25,138.24	26,654.27	(-)	1,516.03	Decrease was mainly under Other Offices (₹3,234.03 lakh) and Other Expenditure (₹500.00 lakh). Increase was mainly under Secretariat (₹1,990.67 lakh) and Board of Revenue (₹308.64 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
						(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	Intra-State Movement and handling of food grains and FPS dealers	Subsidy for Food Grains Distribution for AAY and PHH beneficiaries under Annabhagya Scheme	14,870.00	14,870.00	0.00	14,870.00	14,870.00	...	29,740.00	29,740.00
2.	National Rural-Drinking Water Programme (NRDWP)	Jal Jeevan Mission (Rural Water Supply Scheme)	...	...	...	4,30,973.24	4,30,973.24	...	4,30,973.24	4,30,973.24
3.	Flexible Pool for RCH & Health System Strenthening, National Health Programme and national urban health Mission	National Health Mission (NHM)	75,028.14	78,448.14	3,420.00	87,503.57	87,503.57	...	1,65,951.71	1,65,951.71
4.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission	31,850.00	31,850.00	...	39,750.00	39,750.00	...	71,600.00	71,600.00
5.	Indira Gandhi National Old age Pension Scheme	Old Age Pension (NSAP)	30,374.87	...	(-) 30,374.87	...	...	...	...	...
6.	Indira Gandhi National Widow Pension Scheme	Destitute Widow Pension (NSAP)	13,386.51	...	(-) 13,386.51	...	...	...	...	...
7.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	1,63,696.00	1,63,696.00	...	40,000.00	50,087.37	10,087.37	2,13,783.37	2,13,783.37
8.	National Social Assistance Programme (NSAP)	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP)	...	...	...	...	...	...	...	...
9.	Pradhan Mantri Gram SadakYojana	Pradhan Mantri Gram Sadak Yojana	7,225.38	7,225.38	...	5,040.92	5,040.92	...	12,266.30	12,266.30
10.	National Rural Livelihood Mission (NRLM)	National Rural Livelihood Mission	36,827.67	31,374.33	(-) 5,453.34	25,200.67	42,036.03	16,835.36	73,410.36	73,410.36

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11.	Per Drop More Crop (PMKSY)	National Mission on Sustainable Agriculture	8,865.00	...	(-) 8,865.00	...	...	...	...	...
12.	Multi-Sectoral Development Programme for Minorities	Pradhan Mantri Jana Vikas Program	2,333.75	2,333.75	...	1,555.83	1,555.83	...	3,889.58	3,889.58
13.	Samagra Shiksha	Samagra Shikshana Karnataka	82,808.77	82,748.77	(-) 60.00	51,715.50	55,999.49	4,283.99	1,38,748.26	1,38,748.26
14.	Rashtriya Krishi Vikas Yojna	Sub-mission on Agricultural Mechanisation	19,754.00	19,754.00	...	10,111.01	13,169.32	3,058.31	32,923.32	32,923.32
15.	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikas Yojane – RKVY	12,953.00	12,952.00	(-) 1.00	9,474.98	8,634.67	(-) 840.31	21,586.67	21,586.67
16.	Swachh Bharat – Urban	CSS – Central Share – Mukhya Mantri Nairmalya Yojane (Swachh Bharat)	23,241.00	23,241.00	...	15,494.00	15,494.00	...	38,735.00	38,735.00
17.	Atal Mission for Rejuvenation and Urban Transformation – AMRUT	Atal Mission for Rejuvenation and Urban Transformation	...	...	...	...	...	...	...	...
18.	National Food Security Mission	National Food Security Mission – Other Crops and Oil Seeds	17,535.00	17,532.93	(-) 2.07	8,970.56	11,688.62	2,718.06	29,221.55	29,221.55
19.	Development of Infrastructure facilities for Judiciary including Gram Nyayalayas.	Construction of Court Buildings and Judicial Officers Residential Buildings	13,316.35	10,785.00	(-) 2,531.35	7,190.00	7,190.00	...	17,975.00	17,975.00
20.	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane - Watershed Development	13,199.98	13,199.98	...	7,216.76	8,799.98	1,583.22	21,999.96	21,999.96
21.	Krishionnati Yojana	National Horticulture Mission	7,495.75	7,494.75	(-) 1.00	5,322.83	4,996.50	(-) 326.33	12,491.25	12,491.25
22.	Pradhan Mantri Matsya Sampada Yojana	Blue Revolution/Integrated Development and Management of Fisheries	4,249.63	5,272.29	1,022.66	3,823.31	3,823.31	...	9,095.60	9,095.60
23.	Mahila Kisan Sashaktikaran Pariyojana-	Integrated Farming Cluster(MKSP-IFC)	960.40	960.00	(-) 0.40	...	640.00	640.00	1,600.00	1,600.00

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
			(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
24.	Integrated Child Development Service (ICDS)	Block Grants (30 District ICDS Cell : Salary and Admin Cost)	91,857.47	54,461.62	(-) 37,395.85	36,127.53	36,127.53	0.00	90,589.15	90,589.15
25.	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme of Mid Day Meal in Schools)	Mid Day Meal (MDM)	55,973.07	63,256.39	7,283.32	27,193.36	27,193.36	...	90,449.75	90,449.75
26.	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefits Programme	...	...	...	...	...	...	...	...
27.	Post- Matric Scholarship to OBC	Post- Matric Scholarship to Backward Classes Students	...	...	...	...	...	...	...	...
28.	Pradhana Mantri Awas Yojane – Urban	Pradhana Mantri Awas Yojane - Urban	62,271.29	62,467.93	196.64	...	...	...	62,467.93	62,467.93
29.	Swachh Bharath – Rural	Swachh Bharath Mission	...	...	...	...	...	...	...	...
30.	Mission Vatsalya (Child Protection Services and Child Welfare	Integrated Child Protection Scheme	9,093.83	6,958.91	(-) 2,134.92	4,126.22	4,126.22	...	11,085.13	11,085.13
31.	Pre-Matric Scholarship to OBC	Pre-Matric Scholarship to Backward Classes Students	3,714.60	1,614.00	(-) 2,100.60	1,076.00	1,076.00	...	2,690.00	2,690.00
32.	Indira Gandhi National Family Benefit Scheme	National Family Benefit Scheme	...	...	...	...	...	...	...	...
33.	Indira Gandhi National Disability Pension Scheme	IGNDPS of NSAP	1,291.02	...	(-) 1,291.02	...	...	...	...	...
34.	National Urban Health Mission	National Urban Health Mission (NUHM)	...	...	...	...	...	...	...	...
35.	Modernisation of Police Forces	Modernisation of Police Force	763.50	763.50	...	400.00	509.00	109.00	1,272.50	1,272.50
36.	Rashtreeya Gram Swaraj Abhiyan (RGSA)	Rashtriya Gram Swaraj Abhiyan (RGSA)	2,000.00	2,000.00	...	1,332.73	1,332.73	...	3,332.73	3,332.73

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
37.	Formulization of MFP	PM Formalisation of Micro food processing Enterprises (PMFME)	2,775.60	2,775.60	...	5,241.44	5,179.38	(-) 62.06	7,954.98	7,954.98
38.	Project Tiger	Project Tiger	2,461.22	2,677.16	215.94	1,445.73	2,194.20	748.47	4,871.36	4,871.36
39.	Krishionnati Yojana	Sub-Mission on Agriculture Extension and Technology	2,037.00	2,037.00	...	1,463.66	1,358.00	(-) 105.66	3,395.00	3,395.00
40.	National Ayush Mission	AYUSH – National Ayush Mission – CSS	5,031.54	5,031.54	...	3,354.35	3,354.35	...	8,385.89	8,385.89
41.	National Afforesation Programme (National Mission for a Green India)	Green India Mission	233.04	233.04	...	161.84	161.84	...	394.88	394.88
42.	Integrated Development of Wildlife Habitats	Integrated Development of Wildlife Habitats	581.52	581.52	...	439.27	439.27	...	1,020.79	1,020.79
43.	PM Aayushman Bharat Health Infrastructure	PM Ayushman Bharat Health Infrastructure Mission	6,687.00	...	(-) 6,687.00	...	...	...	...	...
44.	National Cyclone Risk Mitigation (NCRMP)	National Cyclone Risk Mitigation Project	...	...	...	...	...	...	...	...
45.	National Livestock Mission	National Livestock Mission	781.70	781.70	...	133.34	133.34	...	915.04	915.04
46.	Rashtriya Krishi Vikas Yojna	Rainfed Area Development	1,313.00	1,801.97	488.97	1,202.34	1,201.64	(-) 0.70	3,003.61	3,003.61
47.	Pradhan Manthri Koushalyavikas Yojane	Pradhan Manthri Koushalyavikas Program	...	...	...	...	...	...	...	...
48.	Food and Nutrition Security (Krishionnati Yojna)	Sub-Mission on Agroforestry (SMAF)	1,250.00	1,250.00	...	833.33	833.33	...	2,083.33	2,083.33
49.	National Mission for Safety of Women (Fast Track Spl Courts-Nirbhaya Fund)	Fast Track Special Courts for disposal of cases pending under Rape and POCSO Act	745.09	1,574.08	828.99	...	...	...	1,574.08	1,574.08
50.	National Service Scheme (NSS)	State Sector Scheme of National Service Scheme Programme	...	...	...	...	...	...	...	...
51.	Project Elephant Karnataka	Project Elephant	151.86	235.93	84.07	157.29	157.29	...	393.22	393.22
52.	Livestock Census and Integrated Sample Survey	Integrated Sample Survey for Estimation of Milk, Meat, Egg and Wool Products	159.00	159.00	...	159.00	159.00	...	318.00	318.00
53.	Intensification of Forest Management	Forest fire prevention & Management schemes	52.85	52.85	...	35.23	35.23	...	88.08	88.08

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
			(₹ in lakh)							
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
54.	Shyama Prasad Mukherjee Urban Mission	Shyama Prasad Mukherjee Urban Mission	...	...	...	...	...	...	...	...
55.	Tertiary Care Programmes DIMHANS	Tertiary Care Programmes	...	...	...	...	...	...	...	...
56.	Pre-Matric Scholarship to SC Students	Pre Matric Scholarship to SC Students	56.98	57.52	0.54	5,000.00	5,000.00	...	5,057.52	5,057.52
57.	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	315.00	315.00	...	71,876.92	71,480.27	(-) 396.65	71,795.27	71,795.27
58.	Special Assistance to SCP	Schemes implemented under - Special Central Assistance for Scheduled Castes Component Plan	...	...	...	...	...	...	...	...
59.	SCP for SC - Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1955	Machinery for Enforcement of Untouchability Offences Act,1955	4,000.37	3,999.17	(-) 1.20	4,766.66	4,766.65	(-) 0.01	8,765.82	8,765.82
60.	Pradhan Matnri Anusuchit Jaati Abhyuday Yojana (PMAJAY)	Babu Jagajivan Ram Chhatrawas Yojana/ Construction of Hostel Buildings	450.00	450.00	...	600.00	599.98	(-) 0.02	1,049.98	1,049.98
61.	Development of particularly vulnerable tribal groups	Development of Particularly Vulnerable Tribal Groups	...	...	...	...	...	...	...	...
62.	Support to Tribal Research institute	Research and Training	...	290.79	290.79	...	...	...	290.79	290.79
63.	Post-Matric scholarships for ST	Post-Matric Scholarships to STs	22,556.05	22,556.05	...	3,656.25	7,518.68	3,862.43	30,074.73	30,074.73
64.	Pre-Matric Scholarship for ST Students	Pre-Matric Scholarship to ST Students	3,400.00	3,489.57	89.57	850.00	1,133.33	283.33	4,622.90	4,622.90
65.	Special Assistance to TSP	Special Central Assistance For Tribal Sub Plan	...	4,070.00	4,070.00	...	...	...	4,070.00	4,070.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
66.	Paramparagat Krishi Vikas Yojana	Paramparagat Krishi Vikas Yojana	2,803.00	2,803.00	...	334.32	1,868.65	1,534.33	4,671.65	4,671.65
67.	Krishionnati Yojana	National Bamboo Mission	162.50	162.50	...	108.33	108.33	...	270.83	270.83
68.	New India Literacy Programme (NILP)	New India Literacy Programme (NILP)	...	...	...	...	...	...	...	...
69.	Strengthening of State Drug Regulatory System	Strengthening of State Drug Regulatory System	...	...	...	...	...	...	...	...
70.	Family Welfare Program-Salary Reimbursement	Family Welfare Program-Salary Reimbursement	24,560.00	35,357.21	10,797.21	24,234.72	23,571.48	(-) 663.24	58,928.69	58,928.69
71.	Grants to States for implementation of Safe City Project	Grants to States for implementation of Safe City Project	10,005.00	10,005.00	...	6,670.00	6,670.00	...	16,675.00	16,675.00
72.	PradhanaMantriAwas Yojane-Grameena	PradhanaMantriAwas Yojane-Grameena	...	...	...	...	...	...	...	...
73.	Grants for implementing Coconut Development Board	Grants for implementing Coconut Development Board	...	...	...	...	...	...	...	...
74.	National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	National Mission for Empowerment of Women including Indira Gandhi Mattritav Sahyog Yojana (IGMSY)	...	...	...	...	...	...	...	...
75.	BetiBachao BetiPadhao	BetiBachao BetiPadhao	1,168.63	1,898.63	730.00	...	...	...	1,898.63	1,898.63
76.	Digitalization Of Primary Agriculture Co-operatives	Digitalization Of Primary Agriculture Co-operatives	1,539.00	1,539.00	...	1,026.00	1,026.00	...	2,565.00	2,565.00
77.	Post Matric Scholarship schemes to minority communities	Post Matric Scholarship schemes to minority communities	...	...	...	...	...	...	...	...
78.	AFD Funded Scheme For Smart City Projects	AFD Funded Scheme For Smart City Projects	...	...	...	...	...	...	...	...
79.	HarKhetKoPani- PMKSY	HarKhetKoPani- PMKSY	3,750.00	3,750.00	...	2,500.00	2,500.00	...	6,250.00	6,250.00
80.	National Career Service	National Career Service	...	...	...	...	...	...	...	...
81.	Agricultural Census	Agricultural Census	...	...	...	...	...	...	...	...
82.	Rajiv Gandhi KhelAbhiyan (earlier PYKKA)	Rajiv Gandhi KhelAbhiyan (earlier PYKKA)	...	...	...	...	...	...	...	...
83.	Pre-Matric Scholarship for Students belonging to Minority Communities	Pre-Matric Scholarship for Students belonging to Minority Communities	...	...	...	...	...	...	...	...
84.	Rashtriya Krishi Vikas Yojna	National Project on Management of Soil Health	1,871.00	1,871.00	...	1,247.36	1,247.35	(-) 0.01	3,118.35	3,118.35

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – concld.

APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS

Sl. No.	*Name of the Scheme Scheme Code as per CGA website*	*State Scheme under Expenditure Head of Account*	*GOI releases*	*Central Share Actually released by the State Government (@)*	*Deficit (-)/ Excess (+)*	*State Share as per Funding Pattern (#)*	*State Share Released (@)*	*Deficit (-)/ Excess (+)*	*Total Releases*	*Total Expenditure (*)*
						(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
85.	Rashtriya Krishi Vikas Yojna	Pradhana Mantri Krishi Sinchayi Yojane	27,135.00	36,000.00	8,865.00	15,600.00	24,000.00	8,400.00	60,000.00	60,000.00
86.	Rashtriya Krishi Vikas Yojna	State Additional Topup for CSS PMKSY(Sericulture)	...	...	...	358.19	358.19	...	358.19	358.19
87.	Krishionnati Yojana	National Mission on Edible Oil-Oil Palm	345.85	340.85	(-) 5.00	227.24	227.24	...	568.09	568.09
88.	Krishionnati Yojana	Sub- Mission on Seed and Planting Material	8.85	6.66	(-) 2.19	5.90	5.90	...	12.56	12.56
89.	PM Janman	PM Janman (HOUSING)	361.00	361.00	...	241.00	241.00	...	602.00	602.00
90.	National Urban Livelihood Mission -State Component	National Urban Livelihood Mission	2,625.00	2,625.00	...	1,750.00	1,750.00	...	4,375.00	4,375.00
91.	Irrigation Census	Rationalisation of Minor Irrigation Statistics (RMIS)	582.75	582.75	...	...	...	...	582.75	582.75
92.	Strengthening Of Infrastructure for Institutional Training	Strive	1,000.00	1,000.00	...	...	...	...	1,000.00	1,000.00
93.	City Investment to Innovate, Integrate and Sustain (CITIIS)	Hubballi Dharwad Smart City-CITIIS Challenge	800.00	800.00	...	...	...	...	800.00	800.00
94.	Skill Acquisition and Knowledge Awareness for Livelihood Promotion	SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion)	577.51	577.50	(-) 0.01	400.00	400.00	0.00	977.50	977.50
95.	Strengthening of PDS Operations	One Nation One Ration Card Initiative	23.27	...	(-) 23.27	...	...	...	...	...
96.	Samarthya	Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna PMMVY National Hub for Women Empowerment Gender Budgeting Research Skilling Training Media etc	12,776.14	13,245.82	469.68	11,017.71	11,211.35	193.64	24,457.17	24,457.17

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
97.	Narcotics Control Bureau	Forensic Science Laboratory, Bangalore	...	6,036.90	6,036.90	...	...	...	6,036.90	6,036.90
98.	PM Schools For Rising India	PM Schools for Rising India (PM SHRI)	2,640.48	2,640.48	...	1,006.90	1,760.32	753.42	4,400.80	4,400.80
99.	Strengthening of cooperatives	Computerization of Agriculture and Rural Development Banks(ARDBs) and RCS	93.35	80.27	(-) 13.08	53.52	53.52	...	133.79	133.79
100.	Administrative Cost to States/UTs	Administrative Cost to States/UTs	31.00	31.00	...	...	...	...	31.00	31.00
101.	PM-Janman (ST Welfare)	PM-JANMAN(Construction of MPCs)	332.64	332.64	...	...	...	...	332.64	332.64
102.	Post Matric Scholarship for OBCs, EBCs and DNTs- PM YASASVI	Post Matric Scholarship to OBC Students	15,392.12	15,441.12	49.00	10,294.07	10,294.07	...	25,735.19	25,735.19
103.	Krishionnati	Edible Oil-Oilseeds	758.50	758.50	...	514.00	505.67	(-) 8.33	1,264.17	1,264.17
104.	Urban Rejuvenation Mission-500 Cities	A&OE Expenses (100% GoI)	8,250.00	7,000.00	(-) 1,250.00	...	...	...	7,000.00	7,000.00
105.	Rashtriya Krishi Vikas Yojana	CROP DIVERSIFICATION PROGRAMME UNDER RKVY	244.00	244.00	...	162.67	162.67	...	406.67	406.67
106.	National Livestock Heath and Disease Control Programme	National Livestock Heath and Disease Control Programme	4,811.16	4,811.16	...	3,264.31	3,264.31	...	8,075.47	8,075.47
	Total		**9,86,622.55**	**9,19,982.15**	**(-) 66,640.40**	**10,16,861.91**	**10,69,549.52**	**52,687.61**	**19,89,531.67**	**19,89,531.67**

(#) Indicates NET budget [includes Supplementary Estimates 1, 2 and surrenders and reappropriations.]

(*) Consequent to merger of Plan and Non Plan schemes, the State Government has not published Plan Budget Link Document. Hence, the expenditure is linked based on material provided by the State Government for the respective schemes.

(@) Based on the ratio of share provided by the State Government for the respective schemes.

The budget and expenditure that is reflected under object head 422 and 423 have only been taken for SCSP and TSP respectively.

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STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS/ CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT)							
A	**Capital Account of General Services – concld.**							
4047	**Capital Outlay on Other Fiscal Services**							
006	State Goods and Services Tax	1,737.86	3,833.78	…	3,833.78	6,353.22	(+)	120.60
039	State Excise	…	…	…	…	248.90		
	Total 190/ Total 4047	**1,737.86**	**3,833.78**	**…**	**3,833.78**	**6,602.12**	**(+)**	**120.60**
4055	**Capital Outlay on Police**							
051	Upgradation and Construction of Police Public Schools in Divisional Quarters	…	…	…	…	5,701.00		
	Total 4055-051	**…**	**…**	**…**	**…**	**5,701.00**		
207	State Police							
	Police Community Hall	…	…	…	…	2,089.63		
	City Armed Reserve – Hubballi	…	…	…	…	2,670.71		
	Construction of Police office buildings/Stations	27,012.02	2,000.00	…	2,000.00	56,640.07	(-)	90.60
	Equipments and Armaments	5,238.31	9,999.40	…	9,999.40	15,237.71	(+)	90.89
	Infrastructure Facilities to KSRP and IRBs	926.79	…	…	…	7,194.79		
	Total 4055-207	**33,177.12**	**11,999.40**	**…**	**11,999.40**	**83,832.91**	**(-)**	**63.83**
211	Police Housing							
	Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters	… 25,000.00	 45,000.00	… ...	 45,000.00	… 4,18,345.92	 (+)	 80.00
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	5,642.20		
	Total 4055- 211	**…** **25,000.00**	**…** **45,000.00**	**…** **...**	**…** **45,000.00**	**…** **4,23,988.12**	 **(+)**	 **80.00**
800	Other Expenditure							
	Other Works/Schemes each costing ₹10 crore and less	…		…		2,295.67		
	Total 4055- 800	…		…		**2,295.67**		
	Total 4055	**58,177.12**	**56,999.40**	**…**	**56,999.40**	**5,15,817.70**	**(+)**	**2.02**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
4058	**Capital Outlay on Stationery and Printing**						
800	Other Expenditure	…	…	…	…	0.01	…
	Total 800/ Total 4058	**…**	**…**	**…**	**…**	**0.01**	**…**
4059	**Capital Outlay on Public Works**						
01	Office buildings						
051	Construction						
	Construction of New Nada Kacheri Offices	…	…	…	…	4,234.01	
	Total 4059-01-051	**…**	**…**	**…**	**…**	**4,234.01**	
201	Acquisition of Land						
	Land Acquisition compensation	840.52	….	…	…	10,075.55	
	Total 4059-01	**840.52**	**…**	**…**	**…**	**14,309.55**	
60	*Other Buildings*						
051	Construction						
	Construction of Annex to the High Court Building, at Bengaluru	…	…	…	…	1,633.81	…
	Furnishing of Karnataka Bhavan I, II, III at New Delhi	…	…	…	…	3,042.60	…
	Construction of High Court Buildings	…	…	…	…	1,384.86	…
	Construction of Mini Vidhana Soudha in newly formed Districts	…	…	…	…	16,989.54	…
	Construction of Vidhana Soudha South Block, Bengaluru	…	…	…	…	13,850.65	…
	Construction of Administration Block at Park House, Bengaluru	…	…	…	…	1,388.43	…
	Construction of Common Computerised Check Post at Attibele, Anekal Taluka	…	…	…	…	3,948.85	…
	Construction of High Court Circuit Bench at Walmi in Dharwar	…	…	…	…	14,115.43	…
	Construction of Office Complex at Ramanagara	…	…	…	…	3,031.71	…
	Construction of High Court Circuit Bench at Kalaburagi	…	…	…	…	9,861.50	…
	Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara	…	…	…	…	4,190.94	…
	Construction of Annexure to Karnataka Bhavan New Delhi	20.85…		…		4,093.34	…
	Construction of Suvarna Soudha Building at Belagavi	…	…	…	…	50,182.75	…
	Construction of Building to Law Chambers at District Court Complex, Hassan	…	…	…	…	2,413.16	…
	Construction of Court Complex in Mangaluru Taluk	…	…	…	…	1,714.54	…
	RTO Building and Test-Driving Track	…	…	…	…	1,340.65	…
	Construction of Jails	…	…	…	…	5,673.37	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services – contd.						
4059 Capital Outlay on Public Works – contd.						
60 Other Buildings – contd.						
051 Construction – contd.						
Construction of Court Complex of Shorapur, Yadgir District	…	…	…	…	1,667.77	…
Construction of canteen building in the northern side of High court premises	…	…	…	…	1,602.17	…
Construction of new Jail Building in Sogane village Shivamogga District	…	…	…	…	3,840.62	…
Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka	…	…	…	…	1,623.78	…
Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka	…	…	…	…	1,489.06	…
Construction of Court Complex building at Malalavadi in Mysuru	…	…	…	…	1,164.79	…
Construction of new Court Complex building at Hubballi	1,158.45	…	…		9,192.12	…
Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere	…	…	…	…	1,025.88	…
Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru.	…	…	…	…	1,142.29	…
Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.	…	…	…	…	1,025.55	…
Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.	…	…	…	…	1,420.04	…
Construction of District. Court Building Complex (3rd Stage) in Mangaluru Taluka.	…	…	…	…	1,852.09	…
Construction of Residential Quarters (Block-2) for Labour Court, Industrial Tribunal Court & Karnataka WAKF Tribunal Court, Valmiki Road at Mysuru	…	…	…	…	2,226.73	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of District Office Buildings	…	…	…	…	3,507.87	…
Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South	…	…	…	…	2,396.82	…
Construction of court complex (court of Civil Judge Jr. division & JMFC) at Mulbagal town, Kolar Dist.	16.00	…	…	…	1,428.97	
Construction of Court complex at Pandavapura Town	…	…	…	…	1,486.66	…
Construction of 2nd, 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city.	…	…	…	…	1,592.84	…
Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka.	…	…	…	…	1,714.54	…
Construction of 1st and 2nd JMFC Judicial Quarters	…	…	…	…	2,199.23	…
Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge Prl Civil Judge & JMFC Addl. Civil Judge & JMFC Fast Tract Court Madhugiri	…	…	…	…	1,245.78	…
Construction of new Court building 2nd stage balance works Channapattana in Hassan Dist.	2.49	…	…	…	8,251.29	
Construction of Four Additional Judges Quarters Dharwar	…	…	…	…	1,048.77	…
Construction of District Court Complex, Madikeri (11862)	430.78	…	…	…	3,715.93	
Construction of Court Hall and Office of Civil Judge (Jr Dn) JMFC Building at Mundaragi.	…	…	…	…	1,347.16	…
Construction of New Court Complex @ Thirthahalli	…	…	…	…	1,053.56	…
Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar.	…	…	…	…	2,387.50	…
Providing internal Concrete Road, landscaping, false ceiling to court halls, fire protection works, DG set and UPS, CCTV & access control system, (LMS) (HVAC) to the court complex building at Timmasagar at Hubballi in Dharwardist.	…	…	…	…	2,127.03	…
Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande.		…	…	…	1,258.18	…
Construction of Court Building atShidlaghatta	…	…	…	…	1,086.62	…
Annex court halls for the district court complex and family court at Davangere.	…	…	…	…	1,101.75	…
Warehouse for storage of EVMs & VVPAT Machines.			…	…	7,625.82	
Construction of Mini Vidhana Soudha at Nanjangudu Taluk			…	…	1,302.55	
Court of Civil Judge (Jr.Dn) & JMFC, Bangarpet Indent no. 22275	101.37	11.83	…	11.83	1,915.46	(-) 88.92
Construction of PWD Bhavan @ Kalaburagi	1,283.02	…	…	…	7,910.65	
Construction of District Court complex at K.G. Kopplu, Mysuru	…	…	…	…	3,259.49	
Construction of New District Court Complex at Chickballapur	…	…	...	…	1,314.84	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A	**Capital Account of General Services – contd.**						
4059	**Capital Outlay on Public Works – concld.**						
60	*Other Buildings –concld.*						
051	Construction –concld.						
	Construction of additional CJ and JMFC Court Building at Virajpet.	27.65	…	...	…	1,178.01	…
	Other Works/Schemes each costing ₹10 crore and less	…	238.17	…	238.17	1,84,332.30.	…
	Total 60 - 051/ *Total 4059 - 60*	**3,040.61**	**250.00**	**…**	**250.00**	**4,15,918.63**	**(-) 91.78**
80	*General*						
001	Direction and Administration						
	Percentage of Establishment Charges transferred from '2059 – Public Works / Schemes'	…		…	…	763.96	…
	Total 4059-80-001	**…**		**…**	**…**	**763.96**	**…**
051	Construction						
	Construction of Fiscal Policy Institute at Kengeri, Bengaluru	…		…		2,233.96	
	K.S.A.F.E.	8,474.31	9,100.13	…	9,100.13	33,046.97	(+) 7.38
	Law University	…		…		4,119.00	
	Infrastructure and stay facilities at Religious Places	16,626.25	5,000.00	…	5,000.00	54,383.89	(-) 69.93
	Departmental Construction	12,310.45	16,988.58	…	16,988.58	98,167.92	(+) 38.00
	Jails	15,000.00	14,927.00	…	14,927.00	64,091.56	(-) 0.49
	RTO Building and Test-Driving Track	1,500.00	950.00	…	950.00	,10,629.21	(-) 36.67
	Construction of Mini Vidhana Soudha and Sub-Registrar's Offices	7,998.44	8,636.78	…	8,636.78	52,720.05	(+) 7.98
	Construction of District Office Buildings	4,999.98	9,985.99	…	9,985.99	44,150.07	(+) 99.72
	Court building	9,249.00	7,190.00	…	7,190.00	93,363.55	(-) 22.26
	Karnataka Judicial Academy building Construction	…	…	…	…	8,402.27	…
	Brahmin Development Board – Capital Expenses	…	...	...	...	2,100.00	…
	Administrative Research Institute building	100.00	…	…	…	1,654.00	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
New model court building at Chickmagalur& alteration at the existing court building.	…	…	…	…	2,828.72	…
Construction of New Court building annex in Thirthahalli town	…	…	…	…	1,572.32	…
Construction of Building for Vakilara Sanga, Vehicle Parking and Judicial Offices M.S. Building Bangalore (Phase I)	…	…	…	…	2,565.27	…
Construction of Group C and D staff quarters at Crescent road , Bengaluru	…	…	…	…	1,560.56	…
Construction of new building for Karnataka Judicial Academy, Crescent road, Bengaluru	…	…	…	…	6,312.56	…
Establishment of AnubhavaMantapa	…	…	…	…	20,000.00	…
Construction of taluka Government Office complex at Shiggaon	…	…	…	…	1,111.58	…
Construction of court building complex at Kanakapura town (WI-68683)	…	723.76	…	723.76	1,817.36	…
Construction of Karnataka Bhavan-I(cauvery)by dismantling the old building at Kautilya Marg. (Chanakyapuri), New Delhi.	…	…	…	…	1,596.78	…
Construction of MLA's family multilevel car parking building at L.H.Premises, Bengaluru	…	…	…	…	3,095.53	…
Construction of New Court Complex at Karkala	…	45.39	…	45.39	1,590.36	…
CSS – Central Share – Construction of Court Building and Judicial Officers Residential Buildings	8,251.00	10,785.00	…	10,785.00	19,036.00	(+) 30.71…
Construction of Mini Vidhana Soudha building in Bhatkal	…	…	…	…	1,275.73	…
Construction of Mini Vidhan Building in Kumta taluk	2,124.96	…	…	…	3,327.34	…
Improvements to AthaniKempawad Miraj upto State Border road from Km 0.00 to 6.00.	…	…	…	…	1,013.42	…
Construction of Multilevel car parking Court Halls office accommodation and Advocate Association Building at CMM Court Premises, N T Road, Bengaluru (State-I)	…	…	…	…	2,569.58	…
Construction of Court Hall at 4th Floor to 6th Floor above the Multilevel car parking and allied works in CMM Court Premises, N T Road, Bengaluru	1,296.21	763.38	…	763.38	2,059.59	(-) 41.11…
Construction of Proposed District office complex at Karwar in Karwar taluka, Uttara Kannada District	666.40	…	…	…	1,416.40	…
Construction of Mini Vidhan Soudha and office building WI No. 137180	1,384.13	232.11	…	232.11	1,616.24	(-) 83.23…
Construction of district court building and complex in Yadgirtaluk 115369	…	582.46	…	582.46	1,415.78	(a)
Construction of Mini Vidhana Soudha at KGF taluk, in Kolar dist	…	278.39	…	278.39	1,052.87	(a)
Construction of Minividhanasoudha at Chikkanayakanahalli, Tumkur District	…	215.38	…	215.38	1,154.65	(a)

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT)– contd.						
A	**Capital Account of General Services – concld.**						
	Construction of prl civil judge & JMFC court Complex at Arsikere Town in Hassan District.	…	917.85	…	917.85	1,446.38 **(a)**	
	Construction of District office complex at Chikmagaluru taluk and district	…	1,693.55	…	1,693.55	1,693.55	
	Special Capital Assistance and NABARD Works	…	1,17,309.66	…	1,17,309.66	1,17,309.66	
	Other Works/Schemes each costing ₹10 crore and less	5,659.58	27,235.80	…	27,235.80	5,1467.31 **(b)**	(-) 382.23
	Total 4059-80-051	**95,640.71**	**2,33,561.22**	**…**	**2,33,561.22**	**7,20,968.03**	**(+) 144.21**
052	Machinery and Equipment						
	Percentage of Machinery and Equipment Charges transferred from '2059 – Public Works'	...	…	…	…	215.33	…
	Modernisation of Jails	3,537.37	…	…	…	13,548.36	…
	Total 4059-80-052	**3,537.37**	**…**	**…**	**…**	**13,763.69**	**…**
201	Acquisition of Land	…		…		134.94	
	Karnataka Public Land Corporation	648.00	83.33	…	83.33	4,307.33	(-) 87.14
	Total 4059-80-201	**648.00**	**83.33**	**…**	**83.33**	**4,442.27**	**(-) 87.14**
800	Other expenditure						
	Infrastructure and stay facilities at religious places	…	…	…	…	...	…
	Estate Corporation	…	…	…	…	650.00	…
	Total 80-800	**…**	**…**	**…**	**…**	**650.00**	**…**
	Total 4059 - 80	**99,826.08**	**2,33,644.55**	**…**	**2,33,644.55**	**11,70,816.13**	**(+) 134.05**
	Total 4059	**1,03,707.21**	**2,33,894.55**	**…**	**2,33,894.55**	**11,70,816.13**	**(+) 125.53**
4070	**Capital Outlay on Other Administrative Services**						
003	Training						
	Other Works/Schemes each costing ₹10 crore and less	69.71	65.49	…	65.49	1,991.90	(-) 6.05
	Total 4070 - 003	**69.71**	**65.49**	**…**	**65.49**	**1,991.90**	**(-) 6.05**

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
800	Other Expenditure							
	Purchase of Vehicles	…	*797.09*	...		…		...
		1,446.94	1,573.78	…	2,370.87	3,817.81	(+)	63.85
	Other Works/Schemes each costing ₹10 crore and less		…	…	…	1,554.79		…
	Total 4070- 800	**1,446.94**	**2,370.87**	**…**	**2,370.87**	**5,372.60**	**(+)**	**63.85…**
	Total 4070		***797.09***					
		1,516.64	**1,639.27**	**…**	**2,436.36**	**7,364.49**	**(+)**	**60.64**
			797.09	**…**				
	Total A. Capital Account of General Services	**1,65,138.84**	**2,96,367.00**	**…**	**2,97,164.09**	**17,00,600.46**	**(+)**	**79.95**
B	***Capital Account of Social Services***							
(a)	***Capital Account of Education, Sports, Art and Culture***							
4202	**Capital Outlay on Education, Sports, Art and Culture**							
01	*General Education*							
201	Elementary Education							
	Cluster Complex in 39 Backward Talukas	…	44,002.32	…	44,002.32	53,777.88		…
	Compound and play ground to high schools and PU Colleges (upto 2014-15) compound and play ground	…	…	…	…	…		…
	Infrastructure for Primary Schools	23,481.97	15,979.75	…	15,979.75	1,63,944.88	(-)	31.95
	Infrastructure for Karnataka Public School	13,500.00	2,900.00	…	2,900.00	36,400.00	(-)	78.52
	Maintenance and Repair of Toilets	4,999.93	2,973.23	…	2,973.23	12,973.15	(-)	40.53
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.03		…		641.10		
	Total 01 – 201	**41,981.87**	**65,855.30**	**…**	**65,855.30**	**2,67,737.00**	**(+)**	**56.87**
202	Secondary Education							
	Sainik School, Koodlige	…		…		5,270.00		…
	Infrastructure facilities for High School (SDP) and PU College	38,130.13	8,945.59	…	8,945.59	1,08,392.81	(-)	76.54
	Rashtriya Madhyamika ShikshanaAbhiyana (RMSA)	…	60.00	…	60.00	94,915.50		…
	Compound and play ground to high schools and PU Colleges	…		…	…	1,494.60		…
	2015-16 Budget-Infrastructure facilities for high schools and PU College (upto 2014-15 infrastructure facilities for high schools -SDP	…	…	…	…	1,02,155.54		…
	Sainik School Vijayapura, construction of stadium,	…	…	…	…	1,315.00		…
	Equipment and Furniture for High School and PU Colleges	5,000.00	…	…	…	5,000.00		
	Other Works/Schemes each costing ₹10 crore and less	(-) 6.42	(-) 208.10	…	(-) 208.10	1,569.43		…
	Total 01 – 202	**43,123.71**	**8,797.49**	**…**	**8,797.49**	**3,20,112.88**	**(+)**	
203	University and Higher Education							
	First grade college building	25,566.89	23,564.96	…	23,564.96	2,91,419.23	(-)	7.83
	Buildings – Pre-University College Buildings	…	…	…	…	33,116.39		
	Equipments for New Engineering Colleges	499.99	490.79	…	490.79	10,498.51	(-)	1.84

(b) Balance amounting to ₹3,075.60 lakh transferred proforma to (4) works marked with (a), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year	
		Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
B	***Capital Account of Social Services – contd.***							
(a)	***Capital Account of Education, Sports, Art and Culture – concld***							
4202	**Capital Outlay on Education, Sports, Art and Culture – concld.**							
01	*General Education*							
203	University and Higher Education							
	Buildings – HUDCO loans for classrooms	…	…	…	…	1,873.15		…
	RashtriyaUcchatar Shiksha Abhiyana	…	…	…	…	25,387.05		…
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	…	…	…	…	10,966.77		…
	Equipments in Degree Colleges (Equipment and Furniture)	6,489.73	3,009.81	…	3,009.81	12,877.52	(-)	53.62
	Other Works/Schemes each costing ₹10 crore and less	(-) 4.90	…	…	…	6,276.23		…
	Total 01 – 203	**32,551.71**	**27,065.56**	**…**	**27,065.56**	**3,92,414.85**	**(-)**	**16.85**
204	Adult Education	…	…	…	…	2.42		…
600	General	…	…	…	…	5,849.00		…
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	…	…	…	…	13,750.76		…
	Total 01 – 600	**…**	**…**	**…**	**…**	**19,599.76**		**…**
	Total 4202 – 01	**1,17,657.29**	**1,01,718.35**	**…**	**1,01,718.35**	**9,99,866.91**	**(-)**	**13.55**
02	*Technical Education*							
104	Polytechnics							
	Construction of polytechnic college state scheme plan	…	4,696.90	…	4,696.90	44,964.94		…
	Buildings – Engineering Colleges	15,020.96	4,472.66	…	4,472.66	99,790.83	(-)	70.22
	Construction of Government Engineering College at Haveri	…	…	…	…	6,908.98		…
	Construction of Polytechnic NABARD	7,056.86	…	…	…	75,003.09		…
	Construction of Women's Hostel	…	…	…	…	1,830.00		…
	Construction of Polytechnic in Bantwal Taluka	…	…	…	…	1,013.52		…
	Other Works/Schemes, each costing ₹10 crore and less	(-) 0.13	…	…	…	8,329.29		…
	Total 02 – 104*/ Total 4202 – 02*	**22,077.69**	**9,169.56**	**…**	**9,169.56**	**2,37,840.55**	**(-)**	**58.47**
03	*Sports and Youth Services – concld.*							
102	Sports Stadia							

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Construction of stadium for national game & State level	6,676.07	2,950.00	…	2,950.00	32,074.42	(-) 55.81
	Construction of Indoor Stadia	5,550.00	5,499.52	…	5,499.52	34,526.78	(-) 0.91
	Other Works/Schemes, each costing ₹10 crore and less	…		…		1,175.96	
	Total 03-102/	**12,226.07**	**8,449.52**	**…**	**8,449.52**	**67,777.15**	**(-) 30.89**
800	Other Expenditure						
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013			…	…	19.19	**…**
	Total 4202 – 03	**12,226.07**	**8,449.52**	**…**	**8,449.52**	**67,796.34**	**…**
04	*Art and Culture*						
101	Fine Arts & Education						
	Archealogy and Musuem	500.00	771.21	…	771.21	3,206.25	(+) 54.24
	Total 04-101	**500.00**	**771.21**	**…**	**771.21**	**3,206.25**	**(+) 54.24**
800	Other Expenditure						
	Buildings – Suvarna Soudha-Border Areas	…	…	…	…	5,435.04	…
	Buildings – State Plan Scheme	…	…	…	…	8,655.02	…
	Border Area Development Authority	3,000.00	…	…	…	21,248.75	…
	Programme on Research and Publication about various Religious Leaders	3,540.00	…	…	…	9,514.67	…
	Other Works/ Schemes each costing ₹10 crore and less	(-) 0.07	…	…	…	2,413.07	…
	Total 04-800	**6,539.93**	**…**	**…**	**…**	**47,266.55**	**…**
	Total 4202-04	**7,039.93**	**771.21**	**…**	**771.21**	**50,472.80**	**…**
	Total 4202	**1,59,000.98**	**1,20,108.64**	**…**	**1,20,108.64**	**13,55,976.70**	**(-) 24.46**
	Total (a) Capital Account of Education Sports Art and Culture	**1,59,000.98**	**1,20,108.64**	**…**	**1,20,108.64**	**13,55,976.70**	**(-) 24.46**
(b)	**Capital Account of Health and Family Welfare**						
4210	**Capital Outlay on Medical and Public Health**						
01	*Urban Health Services*						
110	Hospital and Dispensaries						
	Construction of Multi-Storyed Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru	…	…	…	…	2,006.77	…
	Construction of Multi-Storey Building at Victoria Hospital at Bengaluru	…	…	…	…	3,286.24	…
	Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)	…	…	…	…	1,725.24	…
	Construction of Victoria Hospital (MP) Building, Bengaluru	…	…	…	…	1,473.72	…
	Renovation&Expansion of Community Health Centre at Kushalnagar	…	…	…	…	2,301.89	…
	Renovation and Expansion of Taluka Level Hospital Magadi Road, Bengaluru	…	…	…	…	2,263.41	…
	Renovation and Expansion of District Hospital, Hassan	…	…	…	…	1,423.53	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(b) Capital Account of Health and Family Welfare – contd.						
4210 Capital Outlay on Medical and Public Health – contd.						
01 Urban Health Services –concld.						
110 Hospital and Dispensaries – concld.						
Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annex Building	…	…	…	…	7,725.74	…
Construction of new District Hospital at Kalaburagi	…	…	…	…	4,884.59	…
Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru	…	…	…	…	4,288.78	…
Construction of 250 beds General Hospital at Indiranagar	…	…	…	…	3,562.80	…
Construction of District Hospital, Chamarajanagar	…	…	…	…	1,372.85	…
Renovation and Expansion of D.H. at Kalaburagi	…	…	…	…	1,409.08	…
Construction of 250 Beds District Hospital at Gadag	…	…	…	…	2,616.95	…
Renovation and Expansion of General Hospital at Ballari	…	…	…	…	1,521.82	…
Construction of 250 bed District Hospital at Haveri	…	…	…	…	2,086.86	…
KHSDRP Improvement Challenge Fund	…	…	…	…	18,609.56	…
Upgradation of District Hospital to 250 beds at Koppal	…	…	…	…	1,220.60	…
Construction of District Hospital at Koppal 50 beds	…	…	…	…	1,083.89	…
Renovation and Expansion of Model 24 X 7 PHCs in Kodagu	…	…	…	…	4,395.00	…
Renovation and expansion of W and C Hospital at KGF	…	…	…	…	4,421.13	…
SDS TB & Rajiv Gandhi Institute of chest diseases	…	…	…	…	1,246.39	…
Super specialty hospital at Ballari	500.00	15,500.00	…	15,500.00	19,749.50	(+) 3000.00
Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share	2,500.00	2,732.00	…	2,732.00	15,482.00	(+) 9.28
Construction of Hospital building – NABARD Renovation and Expansion of McGann Hospital, Shivamogga	3,528.87	…	…	…	51,009.55	
Renovation and Expansion of Sub-Division Hospital, Puttur	…	…	…	…	3,670.51	…
Up-Gradation of 50-100 beds M.C.H. at Gadag	…	…	…	…	1,020.05	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Construction of Primary Health Centre at various places	…	…	…	…	4,541.55		…
	Upgradation of Primary Health Centre to Community Health Centre at various places	…	…	…	…	7,530.07		…
	Construction, renovation & expansion of Community Health Centre at various places	…	…	…	…	18,433.15		…
	Construction, Upgradation/renovation of PHs into 24X7 Model at various places	…	…	…	…	2,553.34		…
	Construction, renovation/expansion of MCH Wing and Staff Quarters at some places	…	…	…	…	4,857.22		…
	Construction of Drug Control office, Drug Warehouses	…	…	…	…	3,353.96		…
	Renovation and Expansion of 14 Sub-divisional Hospitals	…	…	…	…	2,900.17		…
	Construction, Upgradation/renewal of Taluka Level Hospitals	…	…	…	…	56,884.73		…
	Renovation, Upgradation & repairs to District Level Hospitals	…	…	…	…	10,129.20		…
	Construction of ANM Training centre at various places	…	…	…	…	1,277.80		…
	Construction, Upgradation/renewal of General Hospitals at various places	…	…	…	…	63,867.37		…
	Establishment of Super Specialty hospital at Kalaburgi, Belgaum and Mysore Government Medical College	5,961.68	…	…	…	36,588.06		…
	Establishment of Super Specialty Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share	…	…	…	…	6,000.00		…
	Renovation and Expansion of taluk level Hospital at Ramdurg	6,000.00	…	…	…	16,022.50		…
	Establishment of Trauma Centre at Mysuru Medical College and Research Institute, Mysuru	…	…	…	…	5,205.00		…
	Construction/Upgradation of Hospital	45,984.06	42,964.56	…	42,964.56	1,42,041.99	(-)	6.57
	Renovation and Expansion of taluk level Hospital Athani	3,000.00	…	…	…	3,000.00		
	Other Works/ Schemes, each costing ₹10 crore and less	487.75	…	…	…	64,902.26	(-)	9.96
	Total 01 - 110/ *Total 4210 – 01*	**67,962.36**	**61,196.56**	**…**	**61,196.56**	**6,15,946.80**	**(+)**	**41.07**
02	*Rural Health Services*							
103	Primary Health Centre	…	…	…	…	72.16		…
	Total 02 – 103/ *Total 4210 - 02*	**…**	**…**	**…**	**…**	**72.16**		**…**
03	*Medical Education, Training and Research*							…
101	Ayurveda							…
	Buildings – ISM and H	1,286.70	1,815.11	…	1,815.11	21,330.68	(+)	41.07
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	354.51		…
	Total 03 - 101	**1,286.70**	**1,815.11**	**…**	**1,815.11**	**21,685.19**	**(-)**	**41.07**
105	Allopathy							…
	Construction of New Medical Colleges	6,503.13	…	…	…	1,97,689.30		…
	Nursing College at Hassan and Holenarasipura	…	…	…	…	3,090.48		…
	Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru	…	…	…	…	3,174.30		…
	Establishment of Dental College at Ballari	…	…	…	…	2,803.00		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B	**Capital Account of Social Services – contd.**							
(b)	***Capital Account of Health and Family Welfare – concld.***							
4210	**Capital Outlay on Medical and Public Health – concld.**							
	Additional facilities in existing medical colleges	749.92	…	…	…	54,217.41		…
	Trauma and Emergency block	…	…	…	…	10,394.70		…
	Establishment of six new medical colleges	13,464.03	…	…	…	1,72,758.92		…
	Drug Testing Labs-North Karnataka	179.79	200.00	…	200.00	2,842.69		11.24
	BMCRI-Additional Facilities as per MCI Norms	200.00		…		11,741.88		…
	Jayadeva Institute of Cardiology	…	3,715.27	…	3,715.27	18,269.27		…
	Drugs Control Department – Buildings – StatePlan Scheme	…	…	…	…	1,981.55		…
	New medical college at Bowring and Lady Curzon hospital premises, Bengaluru	1,749.87	…	…	…	31,064.38		…
	Establishment of New Medical Colleges attached with District/Referal Hospital-CCS	1,904.44	…	…	…	96,204.24		…
	Establishment of Medical College at Kanakapura	853.00	…	…	…	24,596.31		…
	Civil Works and Procurement of Equipments in Medical Colleges related COVID-19	2,500.00	44,455.22	…	44,455.22	1,09,699.97	(-)	1678.21
	CSS – State Share – Establishment of Medical college at Chikkaballapura	14,000.00	…	…	…	23,666.66	(+)	…
	Other Works/Schemes each costing ₹10 crore and less	422.62	…	…	…	8,041.36		…
	Total 03 - 105	**42,526.80**	**48,370.49**	**…**	**48,370.49**	**7,72,236.41**	**(-)**	**13.74**
	Total 4210 - 03	**43,813.50**	**50,185.60**	**…**	**50,185.60**	**7,93,921.57**	**(-)**	**14.54**
04	*Public Health*							
101	Prevention and Control Diseases							
	Prevention and Control for public health	…	…	…	…	1.20		…
	Total 4210-04-101	**…**	**…**	**…**	**…**	**1.20**		**…**
107	Public Health Laboratories							**…**
	Procurement of Equipment/Machinery for Government Hospitals through KDLWS	…	…	…	…	1,19,929.65		…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Total 4210-04-107	**…**	**…**	**…**	**…**	**1,19,929.65**		**…**
200	Other Programmes							
	Purchase of Ambulance (Arogya Kavacha-108)	9,399.00	…	…	…	33,267.09		…
	Other Works/Schemes each costing ₹10 crore and less		…	…	…	2,557.80		…
	Total 4210- 04-200	**9,399.00**	**…**	**…**	**…**	**35,824.89**		**…**
	Total 4210- 04	**9,399.00**	**…**	**…**	**…**	**1,55,755.73**		**…**
80	*General*							
800	*Other Expenditure*							
	Miscellaneous Works under SCSP & TSP	1,852.86	…	…	…	5,932.62		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 1.67	…	…	…	1,362.16		…
	Total 80-800/ *Total 4210 - 80*	**1,851.19**	…	…	…	**7,293.28**		…
	Total 4210	**1,23,026.04**	**1,11,382.16**	**…**	**1,11,382.16**	**15,72,989.58**	**(-)**	**9.46**
4211	**Capital Outlay on Family Welfare**							
103	Maternity and Child Health	…	…	…	…	3,499.73		…
106	Services and supplies	…	…	…	…	314.97		…
08	Selected Area Programmes – World Bank Assisted India		…	…	…			
	Population Project III	…				13,378.37		…
800	Other Expenditure	…	…	…	…	499.00		…
	Total 4211	**…**	**…**	**…**	**…**	**17,692.07**		**…**
	Total (b) Capital Account of Health and Family Welfare	**1,23,026.04**	**1,11,382.16**	**…**	**1,11,382.16**	**15,90,681.65**	**(-)**	**9.46**
(c)	***Capital Account of Water Supply, Sanitation, Housing and Urban Development***							
4215	**Capital Outlay on Water Supply and Sanitation**							
01	*Water Supply*							
101	Urban Water Supply							
	Neersagar Water Supply Scheme for Hubli-Dharwar	40,000.00	45,000.00	…	45,000.00	1,62,751.45	(+)	12.50
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	942.47		
	Total 4215-01-101	**40,000.00**	**45,000.00**	**…**	**45,000.00**	**1,63,693.93**	**(+)**	**12.50**
102	Rural Water Supply -							
	Integrated Rural Water Supply and Sanitation (RWS)	31,236.30	13,400.23	…	13,400.23	5,52,230.01	(-)	57.10
	World Bank Assisted	…	…	…	…	25,699.50		…
	Integrated Rural Water Supply and Environmental Sanitation Project -Phase II (DANIDA Assisted)	...	...	…	...	4,927.20		…
	Netherlands Assisted	…	…	…	…	5,806.22		…
	Jala Nirmala Rural Sanitation	…	…	…	…	1,71,149.26		…
	Capital releases to Gram Panchayats for RWS Schemes	…	…	…	…	2,18,761.35		…
	Capital releases to Gram Panchayats for RWS Schemes (CSS)	…	4,30,973.24	…	4,30,973.24	6,61,550.22		…
	Capital releases to Gram Panchayats for RWS – SDP	…	…	…	…	1,51,619.70		…
	Special Component Plan	…	…	…	…	51,427.69		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23 Total*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
			State FundExpenditure	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B	**Capital Account of Social Services – contd.**						
(c)	***Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.***						
4215	**Capital Outlay on Water Supply and Sanitation – concld.**						
01	*Water Supply*						
102	Rural Water Supply -	…	…	…	…	10,205.61	…
	Jal Jeevan Mission (EAP:IND 9496)		50,000.00		50,000.00	50,000.00	
	Other Works/Schemes each costing ₹10 crore and less	(-) 10.80	…	…	…	1,351.20	…
	Total 01 – 102	**31,225.50**	**4,94,373.47**	**…**	**4,94,373.47**	**19,04,727.96**	**(-) 1483.24**
190	Karnataka Integrated Urban Water Managementy Investment Program (KIUMP) Jalasiri-EAP (IND-3726)		12,500.00		12,500.00	12.500.00	
901	Deduct Receipts and Recoveries on Capital Accounts	…		…		(-) 4,062.79	
	Total 4215 – 01	**71,225.50**	**5,51,873.47**	**…**	**5,51,873.47**	**20,76,858.56**	**(-) 674.83**
02	*Sewerage and Sanitation*						
101	Urban Sanitation Services						
	Capital Support to Urban Sanitation Scheme	20,000.00	35,000.00	…	35,000.00	98,000.00	(+) 75.00
	Total 4215-02-101	**20,000.00**	**35,000.00**	**…**	**35,000.00**	**98,000.00**	**(+) 75.00**
106	Sewerage Service						
	Underground Drainage (Laterals) for 110 villages under BBMP	…	…	…	…	28,250.00	
	Special Component Plan	…	…	…	…	2,200.00	
	Capital Support BWSSB Works	…	…	…	…	17,526.00	
	Tribal Sub Plan	…	…	…	…	550.00	
	Total 02-106	**…**	**…**	**…**	**…**	**48,526.00**	
190	Investments in Public Sector and Other Undertakings						
	Karnataka Urban Water Supply – Modernisation – EAP	…	11,250.00	…	11,250.00	79,126.90	…
	Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation	…	…	…	…	28,074.80	…
	Total 02 – 190	**…**	**11,250.00**	**…**	**11,250.00**	**1,07,201.70**	**…**
800	Other Expenditure						
	Suvarna Grama	…	…	…	…	5,22,002.48	…
	Special Component Plan	…	…	…	…	22,665.96	…

	(1)	(2)	(3)	(4)		(6)		(7)
	Tribal Sub Plan	…		…		10,662.82		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 33.87	(-) 1.06	…	(-) 1.06	2,067.80		
	Total 02 – 800	**(-) 33.87**	**(-) 1.06**	**…**	**(-) 1.06**	**5,57,399.05**		**…**
901	Deduct Receipts and Recoveries on Capital Accounts			…	…	(-) 48.79		…
	Total 4215 – 02	**19,966.13**	**46,248.94**	**…**	**46,248.94**	**8,11,077.97**	**(-)**	**131.64**
	Total 4215	**91,191.63**	**5,98,122.41**	**…**	**5,98,122.41**	**28,87,936.53**	**(-)**	**555.90**
4216	**Capital Outlay on Housing**							
01	*Government Residential Buildings*							
106	General Pool Accommodation	…	…	…	…	1,484.03		…
	Total 01-106	**…**	…	…	…	**1,484.03**		**…**
700	Other Housing		…	…	…			
	Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.	…	…	…	…	9,815.76		…
	Purchase of flats by P.W.D. in Koramangala – Constructed by KHB under National Games Project	…	…	…	…	2,953.00		…
	Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	…	…	…	…	5,553.00		…
	Construction of PWD Quarters in Holenarasipura	…	…	…	…	1,150.51		…
	Construction of 15 Ministers' quarters at Hebbal, Bengaluru	…	…	…	…	4,381.10		…
	Construction of Judicial Officers residential building	…	…	…	…	24,419.01		…
	Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District	…	…	…	…	2,697.11		…
	Construction of Judicial Quarters for Group "B"& "D" staff of High Court at Byappanahalli, Bengaluru	…	…	…	…	18,148.10		…
	Residential Buildings	2,341.96	5,817.78	…	5,817.78	29,799.53	(-)	148.82
	Jails		…	…	…	2,736.80		…
	Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru		…	…	…	1,694.53		…
	Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru	…	…	…	…	1,409.14		…
	Arranging HT power supply from two feeders to B, C & D type Group Judiciary Staff Quarters at Byappanahalli , Bengaluru	…	…	…	…	1,161.16		…
	Construction of Group – A Officers Quarters by Demolishing the existing Quarters No. D-134-19 at Jeevan Bheemanagara, Bengaluru	…	841.50	…	841.50	2,876.14		…
	Construction of new additional quarters, new existing C type (stage-I) at PWD Vecant land Kormangala Bangalore (stage-II) 53029		168.82	…	168.82	1,042.97 (c)		

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B	**Capital Account of Social Services – contd.**						
(c)	***Capital Account of Water Supply, Sanitation, Housing and Urban Development – concld.***						
4216	**Capital Outlay on Housing – concld.**						
	Dismantling of D Model Quarters and Construction of new Residential buildings at Jeevan Bheemanagara, Bengaluru.	…	…	…	…	1,245.93	…
	Other Works/ Schemes each costing ₹10 crore and less	145.48	676.66	…	676.66	43,241.53 **(d)**	(-) 365.13
	Total 01 – 700	**2,487.44**	**7,504.76**	**…**	**7,504.76**	**1,53,561.86**	(-) **201.71**
800	Other Expenditure	…		…		(-) 0.42	…
	Total 4216 – 01	**2,487.44**	**7,504.76**	**…**	**7,504.76**	**1,55,808.93**	(-) **201.76**
80	*General*						
001	Direction and Administration						
	– Establishment Charges transferred from '2059 PW'	…	...	…	…	68.59	…
052	Machinery and Equipment	…	…	…	…	14.59	…
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Police Housing and InfrastructureDevelopment Corporation Limited	…	…	…	…	12.00	…
	Rajiv Gandhi Rural Housing Corporation Limited	…	…	…	…	300.00	…
	Repayment of Ashraya Loan and Interest (RGRHC) – HUDCO	…	…	…	…	62,994.93	…
	– *Debt Servicing*	…	…	…	…	76,330.04	…
	Repayment of Ashraya Loan and Interest (KHB) – HUDCO	…	…	…	…	84,188.19	…
	Repayment of Loan and Interest of KHB (National Games) – HUDCO loans	26,306.88	*26,306.88*	…	26,306.88	1,08,414.12	…
		…		**…**		**…**	…
	Total 80 - 190	**26,306.88**	***26,306.88***	**…**	**26,306.88**	**3,32,239.28**	**…**
195	Investments in Co-operatives						
	Housing Co-operatives	…	…	…	…	41.63	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	167.06	…
	Total 80 -195	**…**	…	…	…	**208.69**	…
800	Other Expenditure	…	…	…	…	…	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Karnataka Bhavan I, II & III New Delhi	…		…		2,11.69		…
	Total 80-800	**…**		**…**		**2,11.69**		…
		…	***26,306.88***	**…**		**…**		**…**
	Total 4216 - 80	**26,306.88**		**…**	**26,306.88**	**3,32,742.85**		**28.53**
			26,306.88	**…**	**…**	…		**…**
	Total 4216	**28,794.32**	**7,504.76**	**…**	**33,811.64**	**4,88,551.78**	(-)	**…**
4217	**Capital Outlay on Urban Development**							
01	*State Capital Development*							
800	Other Expenditure							
	Bruhath Bengaluru MahanagaraPalike	…	…	…	…	35,000.00		…
	Capital support to Special Infrastructure Projects of Bengaluru	5,46,793.00	…	…	…	17,10,426.25		
	Special Component Plan	…	…	…	…	84,588.25		…
	Tribal Sub Plan	…	…	…	…	34,278.50		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	23,379.83		…
	KaravalliAbhivrudhiPradhikara	3,000.00	…	…	…	6,540.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,557.04		…
	Total 01 - 800	**5,49,793.00**	**…**	**…**	**…**	**18,95,769.87**		**…**
902	Expenditure met from Infrastructure Initiative Fund	…	…	…	…	(-) 3,71,619.00		…
	Total 4217 - 01	**5,49,793.00**	**…**	**…**	**…**	**15,24,150.87**		**…**
60	*Other Urban Development Schemes*							
050	Special Assistance to States for Capital Investment : Part III-Urban Plannin g Reforms		7,700.00		7,700.00	7,700.00		
051	Construction							
	KaravaliAbhivrudhiPradhikara		1,050.00		1,050.00	1,050.00		
	Mahatma Gandhi Nagara Vikas Yojane	32,046.00	…	…	…	66,250.00		
	Total 60 - 051	**32,046.00**	**1,050.00**		**1,050.00**	**67,300.00**	**(-)**	**96.72**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Urban Infrastructure Development and Finance Corporation	…	…	…	…	586.00		…
	Infrastructure Development Corporation Limited, Karnataka (IDECK)	…	…	…	…	30.00		…
	Equity in BMRCL	…	21,000.00	…	21,000.00	7,37,999.00		…
	Total 60 - 190	**…**	**21,000.00**	**…**	**21,000.00**	**7,38,615.00**		**…**
800	Other Expenditure							
	Karnataka Slum Development Board – Assistance for repayment of HUDCO loans	…		…		25,402.83		…
	State Urban Transport Fund Scheme	7,000.00	5,376.14	…	5,376.14	68,429.53	(-)	23.20
	Reimbursement of taxes and duties to BMRCL	…	…	…	…	76,000.67		…

(d) Balance amounting to ₹874.15 lakh transferred proforma to (1) work marked with (c), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B	**Capital Account of Social Services – contd.**						
4217	**Capital Outlay on Urban Development**						
(c)	***Capital Account of Water Supply, Sanitation, Housing and Urban Development – concld.***						
60	*Other Urban Development Schemes*						
800	Other Expenditure						
	Bus Rapid Transport System Hubballi – Dharwar – EAP	…	…	…	…	91,894.00	…
	Transit Infrastructure Development in Hubballi OTACA	…	…	…	…	1,500.00	…
	Bengaluru Sub Urban Rail System	…	…	…	…	1,00,964.00	…
	Public Bicycle Sharing System Mysuru – World Bank – GEF Assisted EAP	…	…	…	…	1,960.00	…
	Construction of Office Building at District Level – DME	…	…	…	…	1,015.67	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	…	…
	Total 60 - 800	**7,000.00**	**5,376.14**	**…**	**5,376.14**	**3,67,166.70**	**(-) 23.20**
902	Deduct Amount met from State Urban Transport Fund	(-) 7,000.00	…	…	…	(-) 75,707.23	
	Deduct Amount met from BMRCL Fund	…	(-)5,376.14	…	(-)5,376.14	(-) 1,04,623.29	…
	Total 4217-60-902	**(-) 7,000.00**	**(-)5,376.14**	**…**	**(-)5,376.14**	**(-) 1,80,330.53**	**(-) 23.20**
	Total 4217 - 60	**32,046.00**	**29,750.00**	**…**	**29,750.00**	**10,00,451.17**	**(-) 7.16**
	Total 4217	**5,81,839.00**	**29,750.00**	**…**	**29,750.00**	**25,24,602.44**	**(+) 94.89**
	Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	**…** **7,01,824.95**	**2,6,306.88** **6,35,377.17**	**…** **…**	**6,61,684.05**	**…** **59,01,090.35**	**(+) 5.72**
(d)	***Capital Account of Information and Broadcasting – concld.***						
4220	**Capital Outlay on Information and Publicity – concld.**						
01	*Films*						
190	Investments in Public Sector and Other Undertakings						
	Karnataka Film Industries Development Corporation Limited Bengaluru	…	…	…	…	90.00	…
	Sree Kanteerava Studios, Bengaluru	…	…	…	…	582.71	…
	Total 01 - 190	…	…	…	…	**672.71**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
800	Other Expenditure			…	…	220.87		…
	Total 4220 - 01			**…**	**…**	**893.58**		**…**
60	*Others*							
101	Buildings							
	Kannada Film Amruthotsava	…	…	…	…	2,165.09		…
	Buildings	…	…	…	…	9,543.27		…
	Other Works/Schemes each costing ₹10 crore and less	…	230.00	…	230.00	2,698.60		…
	Total 60-101/ Total 4220 - 60	**…**	**230.00**	**…**	**230.00**	**14,406.96**		**…**
	Total 4220 / Total (d) Capital Account of Information and Broadcasting	**…**	**230.00**	**…**	**230.00**	**15,300.54**		**…**
(e)	***Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities***							
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities**							
01	*Welfare of Scheduled Castes*							
190	Investments in Public Sector and Other Undertakings							
	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru	…	200.00	…	200.00	34,227.12		…
	Micro Credit through Self Help Groups			…		9,305.50		…
	Babu Jagajivan Ram leather industries	5,000.00	3,500.00	…	3,500.00	38,800.00	(+)	30.00
	Karnataka Adi Janmbava Development Corporation	…	100.00	…	100.00	3,100.00	(-)	
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	2,318.68	261.81	…	261.81	55,547.49	(-)	71.46
	Karnataka State Safai Karamchari Corporation	…	…	…	…	500.00		
	Share Capital to various Corporations	1,000.00	…	…	…	1,000.00		
	Share Capital to Bhovi Development Corporation	…	100.00	…	100.00	3,855.00		
	Total 01-190	**8,318.68**	**4,161.81**	**…**	**4,161.81**	**1,46,335.11**	**(-)**	**49.97**
277	Education							
	Construction of Hostel Buildings	1,050.00	450.00	…	450.00	53,110.00		57.14
	Construction of Hostel Buildings (State Scheme)	84,000.00	29,999.00	…	29,999.00	2,68,330.61		64.29
	Construction of Residential Schools	…	…	…	…	15,433.25		…
	Construction of hostel and residential School (2014-15 onwards)	…	70,998.00	…	70,998.00	2,43,168.00		…
	Construction of Navodaya and Morarji Desai School for Scheduled Castes	…		…		1,184.11		…
	CSS – State Share – Babu Jagjivan Ram ChhatrawasYojane	600.00	599.98		599.98	1,199.98		…
	Capital releases to Zilla Panchayat for Residential Schools	…		…		1,298.01		…
	Total 01 - 277	**85,650.00**	**1,02,046.98**	**…**	**1,02,046.98**	**5,83,723.95**	**(+)**	**19.14**
796	Tribal area Sub-Plan – Special Central	40,500.00	51,000.00	…	51,000.00	4,72,893.22	(+)	25.93

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B	**Capital Account of Social Services – contd.**							
(e)	***Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.***							
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities– concld.**							
01	*Welfare of Scheduled Castes*	…	…	…	…	…		…
	Total 01 - 796	**40,500.00**	**51,000.00**	**…**	**51,000.00**	**4,72,893.22**	**(+)**	**25.93**
800	Other Expenditure							
	Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation	…	…	…	...	20,600.00		…
	Various development programmefor Scheduled Caste	…	…	…	…	1,56,655.71		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,175.00		…
	Total 01-800	**…**	**…**	**…**	**…**	**1,78,430.71**		**…**
	Total 4225 - 01	**1,34,468.68**	**1,57,208.79**	**…**	**1,57,208.79**	**13,81,383.00**	**(+)**	**16.91**
02	*Welfare of Scheduled Tribes*							
102	CSS-Central Share (100% GOI) PM-JANMAN (Construction of MPCs)		332.64		332.64	332.64		…
190	Investments in Public Sector and Other Undertakings							
	Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd.	…		…	…	2,780.00		
	Micro Credit to Scheduled Tribes through self help groups	…		…	…	2,140.50		
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	209.77	86.88	…	86.88	22,883.01	(-)	58.58
	Total 02 - 190	**209.77**	**86.88**	**…**	**86.88**	**27,803.51**	**(-)**	**58.58**
277	Education							
	Construction of Ashramas schools and Hostels	300.00	299,99	…	299,99	19,104.13		
	Construction of Residential Schools	29,000.00	21,999.26	…	21,999.26	1,32,113.58	(+)	24.14
	Capital releases to Zilla Panchayats for Ashramas and Hostels	…	…	…	…	14,066.79		
	Construction of Ashramas Schools and Hostels 2014-15 Budget Capital releases to Zilla Panchayats	300.00	…	…	…	1,800.00		…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Deduct-Receipts and Recoveries on Capital Account	(-) 0.04	…	…	…	(-) 0.04		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	8.53		…
	Total 02 - 277	**29,599.96**	**22,299.25**	**…**	**22,299.25**	**1,67,092.99**	**(+)**	**24.66**
794	Special Central assistance to Tribal Area Sub Plan – Various Development Schemes for Scheduled tribes	6,500.00	13,000.00	…	13,000.00	97,163.25	(+)	100
800	Other Expenditure							
	TSP Pooled Upfront	…	…	…	…	11,175.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	10.00		…
	Total 02 - 800	**…**	**…**	**…**	**…**	**11,185.00**		**…**
	Total 4225 - 02	**36,309.73**	**35,718.77**	**…**	**35,718.77**	**3,03,577.39**	**(+)**	**1.63**
03	*Welfare of Backward Classes*							
190	Investments in Public Sector and Other Undertakings							
	D. Devaraj Urs Backward Classes Development Corporation Ltd.	…	200.00	…	200.00	51,067.25		…
	Karnataka Minorities Development Corporation limited	…	…	…	…	93,479.45		…
	Micro Credit to Backward Classes through self help groups	…	…	…	…	1,932.50		…
	Micro Credit to Minorities through self help groups	…	…	…	…	4,992.50		…
	Karnataka Uppara AbhivrudhiNigama	…	…	…	…	658.00		…
	Nomadic Tribe Corporation	…	300.00	…	300.00	339.00		
	VokkaligaraAbhivruddhiNigama	…	…	…	…	5,000.00		…
	AmbigaraChowdaiahAbhivrudhiNigama	…	…	…	…	1,200.00		…
	Total 03 - 190	**…**	**500.00**	**…**	**500.00**	**1,58,668.70**		**…**
277	Education							
	Construction of Hostel Building for Backward Classes			…		5,283.19		…
	Construction of BC Hostels under RIDF-XII Scheme	9,028.00	…	…	…	18,112.50		…
	Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools	…	…	…	…	51,922.85		…
	Assistance for repayment of HUDCO loans for construction of Hostel Buildings	…	…	…	…	58,234.44		…
	Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools	20,400.00	14,582.75	…	14,582.75	1,34,747.89	(+)	28.52
	Assistance for repayment of HUDCO loans for Minorities	…	…	…	…	17,416.47		…
	Construction of Hostel Buildings for Minorities	…	…	…	…	89,954.61		…
	Construction of MDR School under RIDF XIII	…	…	…	…	13,114.53		…
	Capital Releases to Zilla Panchayats – Construction of Other Bakward Classes Hostel Buildings	…	…	…	…	8,721.18		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd						
B	**Capital Account of Social Services – contd.**						
(e)	***Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.***						
4225	**Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.**						
03	*Welfare of Backward Classes*						
277	Education						
	Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities	…	…	…	…	1,117.48	…
	Chief Minister Minority Development Programme	…	…	…	…	1,53,657.10	…
	NABARD works 2020-21	…	…	…	…	2,476.00	…
	Starting of residential schools – Kendriya Navodaya Vidyalaya Pattern	…	6,500.00	…	6,500.00	45,452.00	…
	Other Works/Schemes each costing ₹10 crore and less	0.48		…		5,765.28	…
	Total 03 - 277	**29,428.48**	**21,082.75**	**…**	**21,082.75**	**6,05,975.52**	**(-) 28.36**
283	Housing						
	Construction of Devaraj Urs Bhavan	200.00	400.00	…	400.00	11,439.35	(-)
	Total 03 - 283	**200.00**	**400.00**	**…**	**400.00**	**11,439.35**	**(-)**
800	Other Expenditure						
	Construction of four AlemariJananga Samudaya Bhavan	…	…	…	…	1,525.00	
	Other Works/Schemes each costing ₹10 crore and less	(-) 4,500.00	…	…	…	(-) 4,500.08	
	Total 03 - 800	**(-) 4,500.00**	…	…	…	**(-) 2,975.10**	
	Total 4225 - 03	**25,128.48**	**21,982.75**	**…**	**21,982.75**	**7,73,108.47**	**(+) 16.10**
04	*Welfare of Minorities*						
102	CM Special development programme for minorities	…	5,000.00	…	5,000.00	5,000.00	
	Minority Slums/Colony Development Programme in11 Corporations	10,000.00	20,000.00	…	20,000.00	60,175.00	(-) 100.00
	Total 4225-04-102		**25,000.00**		**25,000.00**	65,175.00	

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
04	*Welfare of Minorities – concld.*							
190	Investments in Public Sector and other Undertakings							
	Development and Maintenance of Muslim Graveyards	…		…		1,000.00		
	Karnataka Minorities – Development Corporation	2,000.00	4,000.00	…	4,000.00	9,500.00		100
	Construction of Hostel and Residential School for Minorities	23,599.80	32,500.00	…	32,500.00	85,926.33	(+)	37.71
	Total 4225 04-190	**25,599.80**	**36,500.00**	**…**	**36,500.00**	**96,426.33**	**(+)**	**42.58**
	Total 4225 -04	**35,599.80**	**61,500.00**	**…**	**61,500.00**	**1,61,601.33**	**(-)**	**72.75**
80	*General*							
190	Investments in Public Sector and Other Undertakings							
	Share Capital to Scheduled Castes, Scheduled Tribes Co-operative Housing Corporation Limited, Bengaluru	…	…	…	…	148.00		…
	Total 80-190	**…**	**…**	**…**	**…**	**148.00**		**…**
800	Other Expenditure	…	…	…	…	822.43		…
	Total 4225 - 80	**…**	**…**	**…**	**…**	**970.43**		**…**
	Total 4225 / *Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities*	**2,31,506.69**	**2,76,410.31**	**…**	**2,76,410.31**	**26,20,640.62**	**(+)**	**19.40**
(g)	***Capital Account of Social Welfare and Nutrition***							
4235	**Capital Outlay on Social Security and Welfare**							
02	*Social Welfare*							
101	Welfare of Handicapped							
	State plan schemes	111.67	…	…	…	2,022.27	(-)	
	Total 02 - 101	**111.67**	…	**…**	…	**2,022.27**	**(-)**	
102	Child Welfare							
	CSS–State Share Upgradation of Anganwadi Buildings	31.60	960.00	…	960.00	32,978.06		2937.97
	Anganwadi Buildings SPD	2,171.00	240.00	…	240.00	46,837.31	(+)	88.95
	Construction of Anganwadi Buildings – RIDF	4,299.00	2,813.52	…	2,813.52	16,591.52	(-)	34.55
	NABARD works - Upgradation of Anganwadi buildings	2,072.49	640.00	…	640.00	8,823.62		69.12
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	4.00	…	…	…	2,550.01		…
	Construction of Anganwadi buildings (ICDS-NREGA)	6,329.00	2,712.00	…	2,712.00	19,373.01	(+)	57.15
	Other Works/Schemes each costing ₹10 crore and less	62.37		…		145.62 (a1)		…
	Total 02 - 102	**14,969.46**	**7,365.52**	**…**	**7,365.52**	**1,27,299.15**	**(+)**	**50.80**
103	Women's Welfare							
	Construction of Marketing Outlet for Stree Shakti Products at Taluka Level	…	…	…	…	2,935.89		…
	Construction of Marketing complex for Karnataka Women Development Corporation	…	…	…	…	3,000.00		…
	Construction of Houses for Devdasis – SDP	…	…	…	…	9,531.05		…
	Construction of Training Institute for SHGs and Clusters	…	…	…	…	1,085.00		…

(a1) With balance amounting to ₹10.49 lakhs transferredproforma to (1) work marked with (a1), from 4235-02-102 to 4235-02-190 as proposed in Consolidated Abstract as on 03/2011.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd							
B	**Capital Account of Social Services – concld.**							
(g)	***Capital Account of Social Welfare and Nutrition– concld.***							
4235	**Capital Outlay on Social Security and Welfare**							
02	*Social Welfare*							
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	4.83		…
	Total 02 - 103	**…**	**…**	**…**	**…**	**16,556.77**		**…**
106	Correctional Services							
	State Plan Schemes	…		…		3,798.86		…
	Construction of Building of Correctional centers	118.32	43.48	…	43.48	1,148.34	(+)	63.25
	Total 02 - 106	**118.32**	**43.48**	**…**	**43.48**	**4,947.20**	**(+)**	**63.25**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Women's Development Corporation	…	…	…	…	1,445.56		…
	Total 02-190	**…**	**…**	**…**	**…**	**1,445.56**		**…**
	Total 4235 - 02	**15,199.45**	**7,409.00**	**…**	**7,409.00**	**1,52,281.44**	**(+)**	**51.25**
60	*Other Social Security and Welfare Programmes*							
800	Other Expenditure							
	Sainik Welfare Resettlement – Construction of Rest House (Aramgarh)	…	…	…	…	1,116.39		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	756.55		…
	Total 60 – 800	**…**	**…**	**…**	**…**	**1,872.94**		**…**
902	Deduct - Amount met from State Government Insurance Fund	…	…	…	…	(-) 23.30		…
	Total 4235 – 60	**…**	…	…	…	**1,849.64**		**…**
	Total 4235	**15,199.45**	**7,409.00**	**…**	**7,409.00**	**1,54,131.07**	**(+)**	**51.25**
4236	**Capital Outlay on Nutrition – concld.**							
01	***Production of Nutritious Foods and Beverages***							
190	Investments in Public Sector and Other Undertakings							
	Karnataka Agro Corn Products Limited	…	…	…	…	223.37		…
	Total 01 - 190/ Total 4236	**…**	…	…	…	**223.37**		**…**
	Total (g) Capital Account of Social Welfare and Nutrition		**7,409.00**	**…**	**7,409.00**	**1,54,354.44**		…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
(h)	***Capital Account of Other Social Services***							
4250	**Capital Outlay on Other Social Services**							
201	Labour							
	Construction of Karmika Bhavan	500.00	487.50	…	487.50	7,073.99		…
	Total 201	**500.00**	**487.50**	**…**	**487.50**	**7,073.99**		**…**
203	Employment							
	Construction of ITI's – RIDF	4,335.34	4,110.00	…	4,110.00	43,213.93	(-)	5.2
	Construction of ITI Buildings at various Taluka places	…	…	…	…	16,095.68		…
	MokshagundamVisveshwaralah Center for Training the Master Trainers in Skill Development	435.00	…	…	…	1,435.00		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	9,781.58	…	9,781.58	10,452.58		…
	Repayment of Principal Karnataka Skill Development Corporation	… 9,388.00	*9,388.00*	…	9,388.00	28,164.00		… …
	Deduct Recoveries on Capital Account	(-) 0.64		…		(-) 0.64		…
	Other Works/Schemes each costing ₹10 crore and less	…	12.50	…	12.50	786.37		…
			9,388.00	**…**		**…**		**…**
	Total 203	**14,157.70**	**13,904.08**	**…**	**23,292.08**	**1,00,147.56**	**(-)**	**64.52**
800	Other Expenditure							
	Construction of Haj Building	…		…		1,000.00		
	Development and Maintenance of Hindu Graveyards	2,479.29	1,622.33	…	1,622.33	5,868.71	(+)	34.56
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.64		…		613.50		
	Total 800	**2,478.65**	**1,622.33**	**…**	**1,622.33**	**7,482.21**	**(+)**	**34.55**
	Total 4250 / *Total (h) Capital Account of Other Social Services*	**17,136.35**	***9,388.00*** **16,013.91**	**…** **…**	**25,401.91**	**1,14,703.76**	**(+)**	**48.23**
			35,694.88	**…**				
	B - Capital Account of Social Services	**12,47,694.47**	**11,66,931.19**	**…**	**12,02,626.07**	**1,17,52,748.08**	**(-)**	**1.56**
C	**Capital Account of Economic Services**							
(a)	***Capital Account of Agriculture and Allied Activities***							
4401	**Capital Outlay on Crop Husbandry**							
001	Direction and Administration							
	Raitha Samparka Kendra	…	…	…	…	5,479.75		…
	Agriculture Infrastructure (State plan scheme)	16,547.00	1,457.03	…	1,457.03	38,426.56	(+)	91.19
	Other Works/Schemes each costing ₹10 crore and less	(-) 2.45	…	…	…	174.05		…
	Total -001	**16,544.55**	**1,457.03**	**…**	**1,457.03**	**44,080.36**	**(+)**	**91.19**
101	Farming Co-operatives	…		…	…	10.06		…
103	Seeds	…	…	…	…	48.88		…
104	Agricultural Farms	…	…	…	…	42.02		…
105	Manures and Fertilizers	…	…	…	…	35.25		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(a)	***Capital Account of Agriculture and Allied Activities – contd.***						
4401	**Capital Outlay on Crop Husbandry – concld.**						
107	Plant Protection	…	…	…	…	8.50	…
114	Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units.	…	…	…	…	50.00	…
119	Horticulture and Vegetable Crops	…	…	…	…	636.50	…
190	Investments in Public Sector and Other Undertakings	…	…	…	…	…	…
	Karnataka State Seeds Corporation Limited	…	…	…	…	95.92	…
	Karnataka Agro Industries Corporation Limited, Bengaluru	…	…	…	…	348.09	…
	Horticultural Producers Co-operative Marketing Society, Bengaluru	…	…	…	…	120.99	…
	Karnataka Agricultural Produce Processing and Export Corporation Limited	…	…	…	…	909.00	…
	Karnataka Agricultural Development Finance Corporation Ltd	…	…	…	…	36.00	…
	Total 190	**…**	**…**	**…**	**…**	**1,510.00**	**…**
800	Other Expenditure						
	Horticulture University Bagalkote			…	…	34,189.42	…
	Horticulture College in Bidar			…	…	1,000.00	…
	Shivamogga Agriculture University	2,462.79		…		4,020.04	…
	Micro Irrigation Installation-Horticulture (NABARD Works)	…		…		21,153.78	…
	Raichur Agricultural University	1,701.86	471.40	…	471.40	3,490.01	72.30
	Pesticide Residual Analysis Laboratory	854.00	2,500.00	…	2,500.00	5,416.52	(-) 192.74
	Bengaluru Agriculture University	3,066.98	612.85	…	612.85	4,959.33	80.02
	Dharwad Agriculture Uviversity	2,761.14	1,271.19	…	1,271.19	5,118.73	53.96
	Other Works/Schemes each costing ₹10 crore and less	…		…		258.75	
	Total 800	**10,846.77**	**4,855.44**	**…**	**4,855.44**	**79,606.58**	**(+) 55.24**
	Total 4401	**27,391.32**	**6,312.47**	**…**	**6,312.47**	**1,26,028.16**	**(+) 76.95**
4402	**Capital Outlay on Soil and Water Conservation**						
102	Soil Conservation						
	RIDF Assisted Water Shed Development Projects	1,027.03	628.99	…	628.99	4,915.57	38.76

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Jala Nayana AbhivrudhiMoolakaBaragalavannuTadeyudu	3,999.28	…	…	…	12,838.55		
	Total 4402 - 102	**5,026.31**	**628.99**	**…**	**628.99**	**17,754.12**	**(+)**	**87.49**
	Total 4402	**5,026.31**	**628.99**	**…**	**628.99**	**17,754.11**	**(+)**	**87.9**
4403	**Capital Outlay on Animal Husbandry**							
101	Veterinary Services and Animal Health							
	Construction of Dispensaries under RIDF	…	…	…	…	31,686.31		…
	Veterinary College at Shivamogga	…	…	…	…	9,037.00		…
	Dairy Science College, Kalaburagi	…	…	…	…	1,118.75		…
	Veterinary College at Hassan	…	…	…	…	14,007.03		…
	Veterinary College at Gadag	…	…	…	…	3,425.00		…
	Establishment of Animal Fodder Unit	…	…	…	…	2,500.00		…
	Education Extension and Research – KVAFSU, Bidar	5,200.00	2,000.00	…	2,000.00	37,389.52	(-)	61.54
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	111.00		…
	Construction of Veterinary Institution Building under RIDF	1,578.80	1,700.00	…	1,700.00	16,881.80	(-)	7.68
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.04	…	…	…	4,298.70		…
	Total 101	**6,778.76**	**3,700.00**	**…**	**3,700.00**	**1,20,455.11**	**(-)**	45.42
102	Cattle and Buffalo Development							
	Pashu Bhavan	…	…	…	…	4,283.64		…
	Construction and Maintenance of Veterinary Institution Building under RIDF	…	…	…	…	1,162.25		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	119.39		…
	Total 102	**…**	**…**	**…**	**…**	**5,565.28**		**…**
103	Poultry Development	…	…	…	…	190.54		…
104	Sheep and Wool Development	…	…	…	…	635.55		…
105	Piggery Development	…	…	…	…	3.47		…
190	Investments in Public Sector and Other Undertakings		…	…	…			
	Karnataka Poultry Development Federation Board	…	…	…	…	40.00		…
	Total 190	**…**	**…**	**…**	**…**	**40.00**		**…**
800	Other Expenditure							
	Establishment of mega dairy	6,000.00		…		6,012.47		
	Total 4403	**12,778.76**	**3,700.00**	**…**	**3,700.00**	**1,32,902.42**	**(-)**	
4404	**Capital Outlay on Dairy Development**							
102	Dairy Development Project							
	Dairy Science College Kalaburagi	…	2,500.00	…	2,500.00	3,300.00		…
109	Extension and Training							
	Bengaluru Milk Supply Scheme	…	…	…	…	114.56		…
190	Investments in Public Sector and Other Undertakings							
	Investment in Dairy Co-operatives	…	…	…	…	1,580.20		…
	Karnataka Milk Products Limited	…	…	…	…	201.62		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	***Capital Account of Economic Services – contd.***						
(a)	***Capital Account of Agriculture and Allied Activities – contd.***						
4404	**Capital Outlay on Dairy Development**						
190	Investments in Public Sector and Other Undertakings						
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	100.00	…
	Total 190	**…**	**…**	**…**	**…**	**1,881.82**	**…**
800	Other Expenditure	…	…	…	…	19.64	…
	Total 4404	**…**	**2,500.00**	**…**	**2,500.00**	**5,316.02**	**…**
4405	**Capital Outlay on Fisheries**						
101	Inland Fisheries	…	…	…	…	236.95	…
103	Marine Fisheries						
	CSS – Fishing Harbour Project, Malpe	434.16	2,719.33	…	2,719.33	7,736.79	…
	Construction of Break water/Guide bund at Gangaolli Fishing harbour in Kundapur taluk, Udupi dist	…	…	…	…	5,613.43	…
	Fishing Harbour at Gangolli	…	…	…	…	1,981.73	…
	Fishing Harbour Project Establishment	…	…	…	…	6,832.72	…
	Development of landside facility at Honnavar Fishery Harbour	…	…	…	…	2,411.81	…
	Construction of Training Walls/Gryones for development of fish landing centers at Alvekodi and Tenginagundi in Bhatkal taluk of Uttara Kannada District	2,470.84	…	…	…	7,539.18	…
	Kerala Model Fish Landing Centre at Maravanthe	3,241.41	…	…	…	4,714.34	…
	Construction of Malpe 3rd stage Fishery Harbour at Malpe	346.02	…	…	…	4,646.83	…
	Construction of Mangalore 3rd stage fishery harbour	400.14	…	…	…	5,589.31	…
	CSS-State-Construction of fishing harbours	300.03	2,052.65		2,052.65	2,372.35	…
	Other Works/Schemes each costing ₹10 crore and less	…		…		2,888.66	…
	Total 103	**7,192.60**	**4,771.98**	**…**	**4,771.98**	**52,327.15**	**(-) 33.65**
104	Fishing Harbour and Landing Facilities						
	Fishing Harbour and Landing Facilities	…	…	…	…	6,315.81	
	Construction of Fisheries Harbour at Koderi	1,901.95	…	…	…	3,214.10	…
	Kerala Model Fish Landing Centre at Maravanthe Udupi dist	…	…	…	…	4,230.89	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Improvements to Amadalli Fishery Harbour, Karwar	…	…	…	…	1,009.72		…
	Construction of Break water at Koderi	…	…	…	…	3,214.10		…
	Renovation of Fishing Harbours and Landing Centres	474.66	1,569.91	…	1,569.91	5,220.14	(+)	
	Reconstruction of Gangolli Fishery Harbour in Byndoor taluk and Udupi dist	1,123.39	…	…	…	1,123.39		…
	Other Works/Schemes each costing ₹10 crore and less		…	…	…	3,145.60		…
	Total 104	**3,500.00**	**1,569.91**	**…**	**1,569.91**	**27,674.32**	**(+)**	
190	Investments in Public Sector and Other Undertakings							
	Karnataka Inland Fisheries Development Corporation	…	…	…	…	182.30		…
	Karnataka State Fisheries Development Corporation	…	…	…	…	1,436.61		…
	Total 190	**…**	**…**	**…**	**…**	**1,618.91**		**…**
191	Fishermen's Co-operatives							
	Share Capital for Fisheries Federation	…	…	…	…	199.25		…
	Total 191	**…**	**…**	**…**	**…**	**199.25**		**…**
195	Investments in Co-operatives							
	Fisheries Co-operatives	…		…		681.23		…
	NCDC Assistance for Investments in Fisheries		…	…	…			
	Co-operative Societies	…				195.80		…
	Total 195	**…**	**…**	**…**	**…**	**877.03**		**…**
800	Other Expenditure							
	Construction of FisheriesLink Roads, Bridges and Jetties with NABARD Assistance (RIDF)	47.52	499.90	…	499.90	12,818.24		
	Construction of Fish Jetty for berthing of boats at Padukere side in Udyavara river of Udupi Taluk and District (200 x 5.10 Mtr)	…	…	…	…	1,040.21		…
	Other Works/Schemes each costing ₹10 crore and less	…		…		3,422.03		…
	Total 800	**47.52**	**499.90**	**…**	**499.90**	**17,280.48**		
	Total 4405	**10,740.12**	**6,841.79**	**…**	**6,841.79**	**1,00,214.08**		**68.89**
4406	**Capital outlay on Forestry and Wild Life**							
01	Forestry							
070	Communication and Buildings							
	Construction of Quarters for Frontline Staff	…	…	…	…	3,189.34		…
	Buildings	…	…	…	…	9,022.69		…
	Infrastructure Development	1,449.93	994.75	…	994.75	12,074.54		
	Total 01 – 070	**1,449.93**	**994.75**	**…**	**994.75**	**24,286.56**		
101	Forest Conservation, Development and Regeneration							
	Railway Barricade to Prevent Plan-Animal Conflict	7,499.85	17,996.22	…	17,996.22	40,493.49	(+)	200.65
	Flexi Fund	24,997.49	23,487.95	…	23,487.95	98,448.63	(-)	5.69
	Tree Park Program	1,849.96	1,991.21	…	1,991.21	3,841.18	(+)	3.34
	Afforestation on Forest and Non-forest Area	24,879.82	22,689.66	…	22,689.66	81,504.56	(-)	7.98

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(a)	***Capital Account of Agriculture and Allied Activities – contd.***							
4406	**Capital outlay on Forestry and Wild Life – concld.**							
101	Forest Conservation, Development and Regeneration							
	Total 01 -101	**59,227.12**	**66,165.04**	**…**	**66,165.04**	**2,24,287.86**	**(+)**	**2.45**
01	Forestry – concld.							
102	Social and Farm Forestry							
	Forestry and Environment Project for Eastern Plains	…	…	…	…	3,182.92		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	237.00		…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	688.10		…
	Total 01 – 102	**…**	…	…	…	**4,108.02**		**…**
190	Investments in Public Sector and Other Undertakings							
	Karnataka Forest Development Corporation Limited, Bengaluru	…	…	…	…	2,570.05		…
	Karnataka State Forest Industries Corporation Limited, Bengaluru	…	…	…	…	229.31		…
	Karnataka State Cashew Development Corporation Limited, Mangaluru	…	…	…	…	708.03		…
	Jungle Lodges and Resorts	…	…	…	…	29.47		…
	Total 01 – 190	**…**	…	…	…	**3,536.86**		**…**
800	Other Expenditure	…	…	…	…	111.82		…
	Total 4406-01	**60,677.05**	**67,159.79**	**…**	**67,159.79**	**2,56,331.13**	**(+)**	**10.90**
02	*Environmental Forestry and Wild Life*							
111	Zoological Park	…	…	…	…	501.29		…
02	*Environmental Forestry and Wild Life*							
112	Public Gardens							
	Construction of Glass House at Belagavi	…	…	…	…	150.00		…
	Total 4406 - 02	**…**	…	…	…	**651.29**		
	Total 4406	**60,677.05**	**67,159.79**	**…**	**67,159.79**	**2,56,982.43**	**(+)**	**10.90**

(1)		(2)	(3)	(4)	(5)	(6)	(7)
4408	**Capital Outlay on Food, Storage and Warehousing**						
01	*Food*						
101	Procurement and Supply						
	Gross Expenditure	…	…	…	…	49,911.63	…
	Deduct - Receipts and Recoveries on Capital Account	…	…	…	…	(-) 52,172.56	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	403.78	…
	Total 01 - 101	**…**	**…**	**…**	**…**	**(-) 1,857.15**	**…**
190	Investments in Public Sector and Other Undertakings						
	Karnataka Food and Civil Supplies Corporation, Bengaluru	…	…	…	…	325.00	…
	Total 01-190	**…**	**…**	**…**	**…**	**325.00**	**…**
800	Other Expenditure						
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	118.88	…
	Total 01-800	**…**	**…**	**…**	**…**	**118.88**	**…**
	Total 4408-01	**…**	**…**	**…**	**…**	**(-) 1,413.27**	**…**
02	*Storage and Warehousing*						
101	Rural Godown Programmes	…	…	…	…	342.43	…
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Warehousing Corporation, Bengaluru	…	…	…	…	1,678.65	…
	Total 02-190	**…**	**…**	**…**	**…**	**1,678.65**	**…**
800	Other Expenditure						
	Co-operative Marketing Societies	…	…	…	…	1,134.14	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	350.53	…
	Total 02-190	**…**	**…**	**…**	**…**	**1,484.67**	**…**
	Total 4408-02	**…**	**…**	**…**	**…**	**3,505.75**	**…**
	Total 4408	…	**…**	**…**	**…**	**2,092.48**	**…**
4415	**Capital Outlay on Agricultural Research and Education**						
01	*Crop Husbandry*						
277	Education	…	…	…	…	55.05	…
	Total 01 – 277/01	**…**	**…**	**…**	**…**	**55.05**	**…**
80	*General*						
800	Compensation for land Acquisition	…	…	…	…	1,100.00	…
	Total 80 – 800/80	**…**	**…**	**…**	**…**	**1,100.00**	**…**
	Total 4415	**…**	**…**	**…**	**…**	**1,155.05**	**…**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(a)	***Capital Account of Agriculture and Allied Activities – concld.***						
4416	**Investments in Agricultural Financial Institutions**						
190	Investments in Public Sector and Other Undertakings						
	Investments in Regional Rural Banks/ Grameena Banks	…	…	…	…	2,124.52	…
	Total 190/ Total 4416	**…**	**…**	**…**	**…**	**2,124.52**	**…**
4425	**Capital Outlay on Co-operation**						
107	Investments in Credit Co-operatives						
	Land Development Bank and Societies	…	…	…	…	2,852.47	…
	Share Capital to DCC/Land DCC Urban Banks	…	…	…	…	1,688.95	…
	District Central Co-Operative Banks	…	…	…	…	1,773.83	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	1,283.24	…
	Total 107	…	**…**	**…**	**…**	**7,598.49**	**…**
108	Investments in Other Co-operatives						
	Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank – State Share		…	…	…	971.10	…
	Share Capital Assistance to Co-operative Societies	…	…	…	…	355.83	…
	N.C.D.C Share	…	…	…	…	1,582.31	…
	Share Capital provision for NCDC Sponsored Schemes	…	…	…	…	819.93	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	2,621.26	…
	Total 108	**…**	**…**	**…**	**…**	**6,350.43**	**…**
796	Tribal Area Sub-Plan	…	…	…	…	141.85	…
800	Other Expenditure	…	…	…	…	216.78	…
901	Deduct – Receipts and Recoveries on Capital Account	…	…	…	…	(-) 1,046.53	…
	Total 4425			**…**	**…**	**13,261.02**	**…**
	Total (a) Capital Account of Agriculture and Allied Activities	**1,16,613.56**	**87,143.05**	**…**	**87,143.05**	**6,57,830.29**	**(-) 35.90**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
(b)	***Capital Account of Rural Development***						
4515	**Capital Outlay on Other Rural Development Programmes**						
101	Panchayathi Raj						
	Establishment of Karnataka Rural Development and Panchayath Raj University	800.00	500.00	…	500.00	10,011.44	
	Development works in new District	…	…	…	…	4,315.00	…
	Development Works in Talukas affected by Naxal activities	…	…	…	…	1,166.74	…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	76.23	…	…	…	11,495.51	
	Total 101	**876.23**	**500.00**	**…**	**500.00**	**26,488.70**	
102	Community Development			…			
	Panchayat Raj Insitutions Buildings	1,052.41	1,000.00	…	1,000.00	4,480.92	…
103	Rural Development						
	Payments to landlords for land vested in Government in cash/through Small Savings Certificates	0.61	…	…	…	2,521.24	…
	Suvarna Gramodaya	…	…	…	…	17,522.24	…
	Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	…	…	…	…	51,723.65	…
	NABFINS Expenditure	…		…		2,000.00	…
	Maidan Development Board		3,949.97		3,949.97	3,949.97	
	Scheme for special Assistance to state from capital investments 2023-24 (Children and Adolescents Libraries and Digital Infrastructure)	…	13,198.00	…	13,198.00	13,198.00	…
	Manland Area Development Board	…	3,300.00	…	3,300.00	3,300.00	…
	Other Works/Schemes each costing₹10 crore and less	199.31	196.04	…	196.04	7,085.26	…
	Total 103	**199.92**	**20,644.01**	**…**	**20,644.01**	**1,01,300.36**	…
190	Investments in Public Sector and Other Undertakings						…
	NABARD Financial Service Ltd. (NABFINS)	…	…	…	…	944.00	…
	Total 190	**…**	**…**	**…**	**…**	**944.00**	…
800	Other Expenditure						…
	Hyderabad Karnataka Development Board	…		…		12,202.50	…
	Malnad Area Development Board	8,600.00	…	…	…	34,981.30	…
	Maidan Development Board	15,300.00	…	…	…	32,855.00	…
	Development works in New District	…	…	…	…	3,675.00	…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	358.40	208.76	…	208.76	13,581.55	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	15.54	…
	Total 800	**24,258.40**	**208.76**	**…**	**208.76**	**97,310.89**	…
	Total 4515 /Total (b) Capital Account of Rural Development	**26,386.96**	**22,352.77**	**…**	**22,352.77**	**2,31,0,24.87**	…
(c)	***Capital Account of Special Area Programme***						
4575	**Capital Outlay on Other Special Area Programmes**						
60	*Others*						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(c)	***Capital Account of Special Area Programme***							
4575	**Capital Outlay on Other Special Area Programmes**							
60	*Others*							
101	Construction of Kannada Bhavana under Border Area Development Authority		499.98		499.98	499.98		
800	Other Expenditure							
	Legislator's Constituency Development Fund	59,996.18	59,050.00	…	59,050.00	7,20,769.76		
	Article 371-Hyderabad Karnataka Region Development	2,80,000.00	3,00,000.00	…	3,00,000.00	10,90,764.08	(+)	28.41
	Total 60 - 800/ *Total 4575 - 60*/ Total 4575 / *Total (c) Capital Account of Special Area Programme*	**3,39,996.18**	**3,59,549.98**	**…**	**3,59,549.98**	**18,12,033.82**	**(+)**	**5.75**
(d)	***Capital Account of Irrigation and Flood Control***							
4700	**Capital Outlay on Major Irrigation**							
	Kabini Project	…	…	…	…	41,560.90		…
	Harangi Project	…	…	…	…	34,856.03		…
	Hemavathy Project (CMO)	…	…	…	…	1,78,743.73		…
	Karanja Project – Non-AIBP	…	…	…	…	58,032.67		…
	Karanja Project AIBP	…	…	…	…	1,049.81		…
	Tungabhadra Project – Left Bank	…	…	…	…	47,412.40		…
	Bennithora Project	…	…	…	…	27,100.68		…
	Tungabhadra Project – HLC II Stage	…	…	…	…	6,142.20		…
	Bhadra Project	…	…	…	…	21,115.75		…
	Yagachi Project	…	…	…	…	15,846.98		…
	Malaprabha Project (includes World Food Programme figures)	…	…	…	…	52,548.93		…
	Ghataprabha Project Stage III	…	…	…	…	40,453.31		…
	Dhudganga Project	…	…	…	…	1,318.88		…
	Hippargi Barrage	…	…	…	…	2,768.40		…
	Upper Thunga Project	…	…	…	…	2,987.88		…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Tungabhadra Project (Inter State AcccountGoAP-GoK)		26,245.24		26,245.24	26,245.24	
	Varahi Project	…	…	…	…	3,458.04	…
	Markandeya Project	…	…	…	…	1,078.81	…
	National Water Management Project	…	…	…	…	12,071.85	…
	Upper Krishna Project – LA R and R	…	…	…	…	35,011.35	…
	Upper Krishna Project – O and M Narayanapura	…	…	…	…	2,423.80	…
	Upper Krishna Project	…	…	…	…	1,46,565.43	…
	Krishnaraja Sagar Right Bank Canal	…	…	…	…	28,632.99	…
	Modernisation of Krishnaraja Sagar Canals	…	…	…	…	28,762.13	…
	Krishnarajasagar	…	…	…	…	1,814.74	…
	Ghataprabha Project Stage I and II	…	…	…	…	7,270.40	…
	Cauvery Anicut Channel	…	…	…	…	2,960.90	…
	Bhadra Modernisation	…	…	…	…	1,583.03	…
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.01		…		699.98	…
	Total 4700	**(-) 0.01**	**26,245.24**	**…**	**26,245.24**	**8,30,517.26**	**…**
4701	**Capital Outlay on Medium Irrigation**						
	Uduthorehalla Project	…	…	…	…	13,853.77	…
	Taraka Project	…	…	…	…	3,116.65	…
	Arkavathy Project	…	…	…	…	8,429.13	…
	Manchanabele Project	…	…	…	…	7,283.05	…
	Chicklihole Project	…	…	…	…	2,240.21	…
	Iggalur Project	…	…	…	…	5,211.93	…
	Votehole Project	…	…	…	…	4,497.31	…
	Kamasamudra Lift Irrigation Project	…	…	…	…	2,061.62	…
	Hirehalla Tank	…	…	…	…	25,984.81	…
	Maskinala Project	…	…	…	…	5,432.23	…
	Amarja Project	…	…	…	…	12,334.47	…
	Upper Mullamari Project	…	…	…	…	2,000.21	…
	Lower Mullamari Project	…	…	…	…	12,360.95	…
	Gandorinala Project	…	…	…	…	2,157.94	…
	HuchanaKoppalu Project	…	…	…	…	1,662.89	…
	Chulkinala Project	…	…	…	…	7,462.50	…
	Construction of Reservoir across Bhadra near Lakkavalli	…	…	…	…	5,825.44	…
	Krishna Basin Project	…	…	…	…	24,823.78	…
	Krishna Basin Project (AIBP)	…	…	…	…	1,45,813.60	…
	Other Works/Schemes each costing ₹10 crore and less	…	…	…	…	10,729.40	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(d)	***Capital Account of Irrigation and Flood Control – contd.***							
	Total 4701- 00	**…**	**…**	**…**	**…**	**3,03,281.89**		**…**
4701	**Capital Outlay on Medium Irrigation– concld.**							
37	*Hirehalla tank*		(-) 0.06		(-) 0.06	(-) 0.06		
73	*Upper Krishna Project Zone*							
800	Others Expenditure							
	Upper Krishna Project – AIBP – Major Works	…	…	…	…	5,89,663.99		…
	-Scheduled Caste Sub-Plan	…	…	…	…	2,100.00		…
	-Tribal Sub-plan	…	…	…	…	1,400.00		…
	Total 4701/ 73-800	…	…	…	…	**5,93,163.99**		**…**
74	*Karnataka NeeravariNigama Limited*							
800	Others Expenditure							
	Accelerated Irrigation Benefit Programme (AIBP) Major works	…	…	…	…	5,39,447.10		…
	-Scheduled Caste Sub-plan	…	…	…	…	1,750.00		…
	-Tribal Sup-plan	…	…	…	…	1,050.00		…
	Total 4701/ 74-800	…	…	…	…	**5,42,247.10**		**…**
76	*Upper Bhadra Scheme*			…	…			
800	Upper Bhadra – National Scheme	…	1,00,000.00	…	1,00,000.00	1,60,000.00		…
	Total 4701/ 76-800	…	**1,00,000.00**	**…**	**1,00,000.00**	**1,60,000.00**		**…**
77	Accelerated Irrigation Benefit Programme- Irrigation Projects under various Nigamas							
	AIBP- Other Expenditure							
	CSS-Central Share-Accelerated Irrigation Benefit Programme-Irragation Projects under various Nigamas	342.40	297.35	…	297.35	639.75	(-)	13.16
	CSS-State Share-Accelerated Irrigation Benefit Programme-Irragation Projects under various Nigamas	228.27	295.98	…	295.98	524.25	(+)	29.66
	Total 4701/ 77-800	**570.67**	**593.33**	**…**	**593.33**	**1,164.00**	(-)	**3.97**

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
80	*General*							
001	Direction and Administration	…	…	…	…	65.61		…
190	Investments in Public Sector and Other Undertakings							
	Cauvery Basin Lift Irrigation Corporation – Seed Money	…	…	…	…	772.79		…
	Krishna Basin Lift Irrigation Corporation – Seed Money	…	…	…	…	463.70		…
	Krishna Bhagya Jala Nigama		*1,59,933.33*	…	…	…		…
		3,16,534.00	2,12,500.00	…	3,72,433.33	52,14,815.02	(-)	32.87
	Karnataka Neeravari Nigam Limited –	…	*82,066.00*	…		…		
		4,42,760.00	2,62,999.52	…	3,45,065.52	45,55,953.11	(-)	40.60
	Krishna Bhagya Jala Nigam Limited – Land Acquisition charges and R&R	2,22,400.00	1,20,000.00	…	1,20,000.00	10,14,533.97	(+)	
	Irrigation work undertaken by Kaveri NeeravariNigama Ltd		*55,000.00*	…		…		
		2,07,806.00	1,57,000.00	…	2,12,000.00	4,63,689.51	(-)	24.45
	Visvesvaraya Jala Nigam Limited – Land	…	*46,567.74*	…		…		
		5,00,000.00	1,73,252.99	…	2,19,820.73	15,64,817.05	(+)	65.35
	Land Acquisition cost Visvesvaraya Jala Nigama Ltd	25,000.00	60,000.00	…	60,000.00	1,36,200.00		
	Land Acqusition cost – Cauvery Neeravari Nigam Limited	22,500.00	…	…	…	49,000.00		
	Land Acquisition cost Karnataka NeeravariNigama Ltd	45,000.00	…	…	…	1,51,500.00		
			3,43,567.07	…	…	…		
	Total 80 - 190	**17,82,000.00**	**9,85,752.51**	**…**	**13,29,319.58**	**1,23,10,552.29**	**(+)**	**44.68**
800	Other Expenditure							
	Renovation of Old Anicut Channels	…	…	…	…	4,144.76		…
	New Schemes	…	…	…	…	76,170.54		…
	PM Relief Package for Suicidal of Farmers – KNNL	…	…	…	…	29,490.66		…
	PM Relief Package for Suicidal of Farmers – KBJNL	…	…	…	…	3,900.66		…
	PM Relief Package for Suicidal of Farmers – UTP	…	…	…	…	18,104.00		…
	DAM Rehabilitation & Improvements Project – EAP	6,181.26	11,987.46	…	11,987.46	69,875.88	(+)	93.93
	Karnataka Integrated and Sustainable Water Resources Management – EAP	9,960.00	23,297.00	…	23,297.00	81,699.06	(+)	133.91
	Central Mechanical Organisation-CMO	252.28	304.70	…	304.70	4,189.55		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	34,073.19		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 17.99	…	…	…	3,825.63		…
	Total 80-800	**16,375.55**	**35,589.16**	**…**	**35,589.16**	**3,25,473.93**	**(-)**	**117.33**
	Total 4701-80		***3,43,567.07***					
		17,98,375.55	**10,21,341.67**	**…**	**13,64,908.74**	**1,39,65,411.40**	**(+)**	**18.54**
	Total 4701	**17,98,946.22**	***3,43,567.07*** **11,21,934.94**	**…**	**14,65,502.01**	**1,55,65,268.40**	**(+)**	**18.54**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(d)	***Capital Account of Irrigation and Flood Control – contd.***						
4702	**Capital Outlay on Minor Irrigation – contd.**						
101	Surface Water – concld.						
	Construction of Varahi Lift Irrigation and its pertinent works	…	…	…	…	1,756.00	…
	Construction of Tank near Rangayyana Durga, Molkalmuru	…	…	…	…	1,155.37	…
	Minnathulla Tank Project, Kollegal Taluka	…	…	…	…	1,376.55	…
	New Tank near Beeranahalli (Chincholi Taluka)	…	…	…	…	1,227.11	…
	New Tank at Rauthanahalli, Kunigal Taluka	…	…	…	…	1,304.32	…
	Construction of New Tank at Ranathenahally	…	…	…	…	1,309.36	…
	SKP Reconstruction of Branches at A Pura Project (CTR)	…	…	…	…	1,760.00	…
	Minnathu Tank Irrigation Project	…	…	…	…	1,338.82	…
	Construction of Y.G. Gudda Tank	…	…	…	…	2,497.75	…
	Construction of Kodali Allapur Tank	…	…	…	…	1,540.28	…
	Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura	…	…	…	…	1,443.17	…
	Construction of New Tank near Pura Kushtagi Taluka	…	…	…	…	2,290.43	…
	Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)	…	…	…	…	51,382.35	…
	Construction of Salt Water Exclusion Dam across Vandre River in Kattebelthuru Village in Kundapura Taluka	…	…	…	…	4,413.59	…
	Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka	…	…	…	…	1,907.82	…
	Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District	…	…	…	…	1,160.37	…
	Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka	…	…	…	…	1,224.68	…
	Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka	…	…	…	…	1,411.30	…
	Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka	…	…	…	…	1,010.80	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka	…	…	…	…	1,698.11	…
Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka	…	…	…	…	1,466.97	…
Construction of New Tank at Bommannajogi	…	…	…	…	17,463.49	…
Construction of barrage at Hattalli		…	…	…	19,818.79	…
Construction of Kangankot Tank	…	…	…	…	14,558.52	…
Construction of MugalolliLIS,District Vijayapura	…	…	…	…	1,743.35	…
Construction of LIS Mugalolli site II, District Bagalkote	…	…	…	…	3,480.59	…
Construction of LIS Karjol, District Vijayapura	…	…	…	…	9,820.87	…
Construction of Lift Irrigation Scheme Chikkolaki	…	…	…	…	3,785.22	…
Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura	…	…	…	…	2,195.46	…
Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks	2,300.50	1,000.00	…	1,000.00	6,891.74	56.53
BCB Bhagodi in Chittapur Taluka	…	…	…	…	1,274.32	…
Improvements to Bheema Reservoir	…	…	…	…	1,409.00	…
LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District	…	…	…	…	1,357.55	…
Construction of barrage cum pick up dam to Suvarna river near Herur village, Shhivamogga	…	…	…	…	1,184.02	…
Improvements to BelavadiDoddakere in Chikamagaluru Taluka	…	…	…	…	1,516.53	…
Construction of Series of Check Dams in Bagalkote dist.	…	…	…	…	1,478.22	
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	0.95	6,02	…	6,02	20,246.32	(+) 1407.90
Chief Engineer, Minor Irrigations, Bengaluru	3,499.20	52,764.55	…	52,764.55	99,429.65	
AIBP	…	37,832.41	…	37,832.41	42,827.17	
Construction of Barrages	43,287.16	38,137.97	…	38,137.97	3,13,109.37	(-) 11.90
Chief Engineer, M.I - Lift Irrigation Schemes, Bengaluru	10,147.19	1,999.53		1,999.53	2,17,221.72	(-) 80.29
Modernisation of Tanks by NABARD	37,955.09	…	…	…	1,38,592.47	
Tank Development Authority	500.00	200.00	…	200.00	20,140.43	(-) 60.00
Construction of LIS from Shimsha river near Bheema reservoir	…	…	…	…	1,883.33	
Filling of Muchakhandi M.I. Tank through LIS from Ghataprabha river in Bagalkote Taluka	…	…	…	…	1,055.75	…
Detailed Survey, investigation, Design of civil and electromechanical works such as construction of ground level	…	…	…	…	87,426.69	…
Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation	451.97	1.44	…	1.44	22,639.41	(-) 99.68
Improvements to Ayyankere tank in Kadur Taluka	…	…	…	...	1,552.79	…
Construction of Bridge cum Barrage in the various districts	…	…	…	…	42,963.02	…
Construction of Lift Irrigation Scheme in various districts	…	…	…	…	30,427.29	…
Construction of Minor Irrigation Tank in various districts	…	…	…	…	9,806.51	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Construction of New Tanks across various districts	…	…	…	…	38,250.28	…
Construction of Tanks at various districts			…	…	12,075.12	…
Paschima Vahini	54,400.00	39,894.11	…	39,894.11	1,82,207.73	(+) 26.67
Ground water recharge in Aland	…	…	…	…	1,714.92	…
BCB KalgurthDonnur in Chitradurga taluk	…	…	…	…	1,235.56	…
Repairs and Rejuvention of Tanks RDPR	…	…	…	…	9,061.53	…
Lifting/Pumping from K C Valley STP &Belandoor STP to Narsapura tank, filling 126 tanks in Kolar &Chintamanni taluk	1,552.99	1,977.37	…	1,977.37	1,42,170.35	(-) 27.33
Construction of Series check dam across Local Nalas in Gadag	30.63	…	…	…	2,306.39	…
Construction of Sarani Check Dam Kanakapura, Magadi Channapattana in Ramanagara Taluk	…	…	…	… 1,432.77		…
LIS near Kalvi Hoovinahadagali taluka of Bellary dist	…	…	…	…	3,510.15	…
Providing filling tank from Anandurukoppalu LIS	…	…	…	…	5,580.64	…
Series of check dam and Pickup across Uthara Pinakini River	…	…	…	…	1,245.11	…
Construction of VD at Dota in Karpe village of Bantwal taluk, Dakshina Kannada	…	…	…	… 3,634.85		…
Construction of bridge cum SWED across Nethravathi river near Harekal village of Mangaluru taluk	…	…	…	… 14,169.42		…
RamanagaradistChannapattana taluk Makali, Makali Hosahalli, Krishnapura&Etare Sutta Muttala Grama galige Kanva Jalashayadinda LIS 1 & 2 Stage	…	…	…	… 3,249.76		…
Construction of VD across Neriya hole at Mulikkar in Dharmasthal village of D.K. dist.	…	…	…	… 1,802.79		…
Filling 54 tank near Likapavani river at Srinivasa Agrahara in Srirangapatna taluk	3,115.50	…	…	… 14,228.19		…
Filling tanks and Micro Irrigation in Balagatta Grama Panchayth limits in Pandavapura taluk	2,763.93	…	…	… 16,877.39		
LIS Arakanahalli and Kundankuppe in Maddur taluk	6.81	…	…	…	1,048.89	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rejuvenation of Ayyanakere (Jodi kere tank) in Adichunchanahallimata In Nagamangala taluk	267.29	…	…	…	1,573.14	…
Construction of Sarani check dam near Valalekoppalu, shettihalli and Vishweshwarapuramhalla in Pandavapura taluk	…	…	…	…	6,189.89	…
Construction of VD at Kukkajottu in Nittade village of Belthangady taluk, Dakshina Kannada	…	…	…	…	1,041.42	…
Construction of VD at Sannikai in Kolavuru village of Mangaluru taluk, Dakshina Kannada	…	…	…	…	1,951.12	…
Construction of VD near Kamala Poojarthi's house at Kuntebettu in Shivapura village of Hebri taluk	…	…	…	…	1,018.10	…
Rejuvenation of Ayyanakere in Adhichunagiri Mata in Nagamangala taluk	…	…	…	…	1,605.98	…
Construction of Sarani check dam in Kanaganahalli village halla in Pandavapura taluk	…	…	…	…	1,120.57	…
Construction of check dam Near ST land PeddurPanchayathi& Construction of check dam near ST lands in YagavakotePanchatathi Chinthamani taluk, Chikkaballapuradist	…	…	…	…	1,125.64	…
Constructionn of VD at Ubaradka in Charvaka village of Puttur taluk, Dakshina Kannada district	…	…	…	…	1,074.19	…
LIS near Anandur village to feed tank Mydanahalli and others tanks in Mysuru taluk	77.20	…	…	…	1,921.36	
Bangalore rural dist Hoskote taluk 38 tanks K R Puram S T P SamskarisidaTayajayaNeerannuTumbisuva LIS	2,760.15	463.17	…	463.17	10,850.37	(-) 83.22
Feeder water from LIS Mudukuthorer 2nd stage to Kodagalli tank in T.Narasipura taluk	725.77	…	…	…	4,112.25	…
Construction of SWED (Salt water exclusion dam) at Subbaradi in Paduvari village of Byndoor taluk	…	…	…	…	3,153.30	…
Construction of pickup and construction of new Kanive tank to lift filling tank and Micro Irrigation in SyadanahalliPandavapura taluk	1,109.40	…	…	…	4,514.75	…
Construction of VD at Polali in Kariyangala village of Bantwal taluk, Dakshina Kannada	…	…	…	…	1,164.56	…
Construction of Vented Dam near Biliyuru in Biliyuru village of Bantwal taluk	…	…	…	…	2,881.77	…
Construction of VD cum bridge near Sri Durgaparameshwari temple at Mogaveerpet in Kokkarne GP of Brahmavar taluk	…	…	…	…	2,265.58	…
Construction of SWED (Salt water exclusion dam) at Madisalu hole near bridge in Heruru village of Brahmavar taluk	…	…	…	…	2,015.36	…
Construction of Bridge cum VD near Peradal in Kaniyuru village of Belthangady taluk	…	…	…	…	1,079.57	…
Improvements of Right & Left canal in Byramangala taluk,	…	…	…	…	10,123.83	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year	
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total			
			(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(d) Capital Account of Irrigation and Flood Control – contd.							
4702 Capital Outlay on Minor Irrigation – contd.							
101 Surface Water – concld.							
Survey, Investigation, Design, Supply, Installation, testing etc, for lifting/pumping of 50 MLD secondary treated water from Agara STP to Anekal LIS project under Lift irrigation scheme, including commissioning, comprising of head works, Construction of intake channels,jackwell cum pump house, pumping machineries, power supply including substation, terminals by laying of transmission line etc. Rising main, gravity main road and railway SCADA including land acquisition and crop compensation statutory charges towards departmental approvals, utility shifting etc, and other components including operation and maintenance from period of five years after successful commissioning of package work through lift irrigation scheme on Turnkey Basis. Lifting/Pumping "40 MLD secondary treated water from Kadubeesanahalli sewage treatment plant (STP) to Bellandurujackwell including Improvements and Beautification of Narasapura tank, Kolar Amanikere tank in Kolar taluk&Someshwara Palya tank in Mulbagal taluk"	4,772.64	750.05	…	750.05	10,185.69	(+)	84.28
Survey, Investigation, Design, Supply, Installation, Testing and Commissioning of LIS (Head works consisting of intake canal jack well cum pump house, power supply including elect., Substations and Transmissionlines. Rising main etc., & Construction of Gravity distribution system including structure for providing lift irrigation facility near kalvithanda in hadagali taluk of Ballari dist., including operation and maintaenance for a period of 5 years after successul commissioning on turnkey basis WI No. 19434	…	58.67	…	58.67	5,314.14		…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Survey Investigation, design and construction of pickup cum bridge across Thungabhadrariver near Bellur (Garbhagudi) Ranebennur taluk Haveri district for Storing 2-meter height of water with 9 meter wide carriageway high level bridge and with necessary appurtenant works duly obtaining all statutory clearance from comptent authority including maintenance for 5 years after completion of work on turnkey contract	217.81	236.00	…	236.00	2,362.23	(-) 8.35
Anicut near Katti Sangavi in Jewargi taluk	…	…	…	…	1,315.00	…
Survey Investigation design Construction of BCB across Bheema river between GholanurMoganitga in Afzalpur taluk	…	…	…	…	5,410.43	…
Providing LIS from Tunga River near Holehanasavadi village to fill tank of BikkonahalliKommanaluAbbalagereBeeranakereKunchenahalli Kollapura village in Shivamogga taluk	1,733.81	…	…	…	2,766.29	
Construction of BCB near Kataraki-Kaladagi village taluk Bagalkote	…	…	…	…	2,193.86	…
Rehabilitation of Vajjal village due to affecting back water of Hiresinganagutti taluk, Hunagund	…	…	…	…	1,446.20	…
Construction of LIS near Chikkalaki village taluk, Jamakhandi	…	…	…	…	5,218.05	…
LIS work from Culukanakere tank in Kanakapura taluk Ramanagara district	…	…	…	…	1,025.48	…
CSS-Central Share-HKKP-Surface Minor Irrigation (Barrage, Pick-ups and other works)	3,000.00	…	…	…	3,000.00	…
CSS-State Share-HKKP-Surface Minor Irrigation (Barrage, Pick-ups and other works)	2,000.00	3,750.00	…	3,750.00	5,750.00	87.50
LIS Japadakatte in KR Nagara taluk	4,842.35	171.00	…	171.00	5,811.73	96.47
LIS Gungralchatra in Mysuru taluk	547.97	137.48	…	137.48	1,261.12	74.91
Construction of LIS to Kumadvathi river for providing water Koppadakere in Shikaripura taluk	175.74	…	…	…	1,038.60	…
Survey Investigation, design, supply instalattion testing etc for filliing up tanks in CN Halli taluk of Tumkur dist	14,760.04	…	…	…	14,760.04	…
Survey Investigation, design supply instalattion testing etc for filliing up tanks in Tiptur taluk of Tumkur dist	4,724.86	…	…	…	4,819.25	…
Construction of Barrage cum Bridge across Kumadvathi river near Masur Hiremorakappa, Rattihalli and barrage at Hiremadapura village in Hirepur taluk in Haver dist	3,422.62	…	…	…	3,622.62	…
LIS Chilkunda in Hunsur taluk	1,968.84	1,923.58	…	1,923.58	3,901.55	**2.30**
LIS near Anandur village to feed tank Erappanakoppalu and others tank in Mysuru	6,480.48	41.96	…	41.96	6,522.44	99.35
Survey Investigation design Supply Installation Testing etc filling of tanks in Kalaburagi taluk	…	…	…	…	2,724.69	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – concld.						
Filling of Madarasana tank from Bhairapura pick up and Dasarahalli tank from Hiremagaluru tank by LIS in Lakhya HobliChikkamagaluru taluk and dist	3,422.62	24.46	…	24.46	4,057.05	…
LIS work from Culukanakere tank in Kanakapura taluk Ramanagara district	3.12		…		1,025.48	…
Survey, Investigation, Design, Supply, Installation, testing etc, for 2nd stage lifting/pumping secondary treated water from available sources to various ridge points to fill additional 174 tanks in Kolar dist& Chintamani taluk of Chikkaballapuradist under ongoing Koramangala and Challaghatta Valley (K&C Valley)and other components including operation and maintenance for a period of five years after successful commissioning of work on 'Turnkey Basis'	5,949.36	5,905.69	…	5,905.69	12,080.07	…
Construction of barrage cum bridge near Mathihalli in Harapanahalli taluk		…	…		1,091.08	…
Repairs to rain damages Hampapura Karki ch 215.00 to 317.00 tank bund in Chickmagalurdist	1,234.06	…	…		1,234.06	…
Const of Bandhar across local nala near Varur village site-1 in Hubli Tq Dharwad Dist	1,016.00	…	…		1,016.00	…
Filling of Muchakhandi tank by lifting water from ghataprabha river lind phase	…	1,195.55	…	1,195.55	1,195.55	
Filling og tanks in Yelaburga and Koppal taluks of Koppal district by lifting water from Tunghabhadra river from drinking purpose	…	5,540.54	…	5,540.54	25,871.54 **(e)**	
Filling of tanks in Kushtagi talk of Koppal district by lifting water from Krishna river for ground water development and drinking purpose	…	5,386.28	…	5,386.28	51,726.56 **(e)**	
Filling 50 tanks ichanahalli tanks LIS Scheme in Pandavapura taluk	…		…		4,608.80 **(e)**	

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
101	Surface Water – concld.							
	Survey Investigation works filling of 42 MI tank of Samasagi others Sourdingillages 1st part							
	Construction of bridge cum barrage across nala flowing near signal villages in Aknakaqiri taluk	…	2,970.50	…	2,970.50	2,970.50 (e)		
	Filling of tanks in Maski taluk of Raichur district by lifting water from Krishna river for ground water development and drinking purpose (Phase-I)	…	570.00	…	570.00	1,075.02 (e)		
	LIS work from Culukanakere tank in Kanakapura taluk Ramanagara district	…	2,956.39	…	2,956.39	3,956.39		
	Other Works/Schemes each costing ₹10 crore and less	32,610.60	10,115.16	…	10,115.16	3,08,734.08 (f)	(-)	68.98
	Total 101	**2,57,834.65**	**2,16,009.88**	**…**	**2,16,009.88**	**22,48,625.43**	**(+)**	**16.22**
102	Ground Water	…		…		6,390.19		…
190	Investments in Public Sector and Other Undertakings							
	Karnataka Neeravari Nigam Limited	…	…	…	…	75.00		…
	Total 190	**…**	**…**	**…**	**…**	**75.00**		**…**
201	Acquisition of Land							
	Land Acquisition Charges and Settlement of Claims	…	…	…	…	62,407.78		…
	Total 201	**…**	**…**	**…**	**…**	**62,407.78**		**…**
789	Special Component Plan for Scheduled Castes	25,008.64	4,999.36	…	4,999.36	2,27,37734	(-)	80.01
796	Tribal Area Sub-Plan	10,922.60	1,998.39	…	1,998.39	95,449.28	(-)	81.70
800	Other Expenditure							
	Lumpsum for new works	…	…	…	…	46,578.95		…
	Miscelleneous Works	…	…	…	…	12,753.51		…
	Land Acquisition Charges and Settlement of Claims	10,993.59	6,999.44	…	6,999.44	1,07,624.95	(-)	36.33
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.82		…		1,182.84		…
	Total 800	**10,992.77**	**6,999.44**	**…**	**6,999.44**	**1,08,807.79**	(-)	**36.33**
	Total 4702	**3,04,758.66**	**2,30,007.07**	**…**	**2,30,007.07**	**27,49,132.80**	(-)	**24.53**
4705	**Capital Outlay on Command Area Development**							
195	Investments in Co-operative Societies							
	Share Capital in Water Users Co-operative Societies	…	…	…	…	50.00		…
	Total 195	**…**	**…**	**…**	**…**	**50.00**		**…**
800	*Other Expenditure*							
	CADA-SDP	4,500.00	6,331.57	…	6,331.57	1,01,961.58		40.70
	Total 800	**4,500.00**	**6,331.57**	**…**	**6,331.57**	**1,01,961.58**		**40.70**
901	Deduct Receipts and Recoveries on Capital Account	(-) 252.28	…	…	…	(-) 3,168.32		…
	Total 4705	**4,247.72**	**6,331.57**	**…**	**6,331.57**	**98,843.26**		**49.06**

(f) Balance amounting to ₹7,27,85.10 lakh transferred proforma to (5) works marked with (e), from 'Other Works/Schemes each costing `10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
		Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(d)	***Capital Account of Irrigation and Flood Control – contd.***						
4711	**Capital Outlay on Flood Control Projects**						
01	*Flood Control*						
103	Civil Works						
	River management and flood control		…	…	…	2,856.60	…
	Providing bank protection to Hemavathy river at Holenarispura		…	…	…	6,431.75	…
	Flood protection works to river Tunga at Shivamogga town and Mattur village		…	…	…	9,014.16	…
	Other flood control works	10,400.88	13,095.29	…	13,095.29	63,196.76	90.74
	Other Works/Schemes each costing ₹10 crore and less	1,497.72	384.69	…	384.69	21,600.59	74.31
	Total 01 - 103/ *Total 4711 - 01*	**11,898.60**	**13,479.98**	**…**	**13,479.98**	**1,03,099.86**	**88.67**
02	*Anti-sea Erosion Projects*						
001	Direction and Administration	…	…	…	…	2,318.79	…
	Total 02 - 001	**…**	**…**	**…**	**…**	**2,318.79**	**…**
103	Civil Works / Schemes						
	Anti-Sea Erosion Works/Schemes	132.29	2,000.00	…	2,000.00	16,478.83	51.18
	Lumpsum provision of new works	…		…		5,972.35	…
	Civil Works / Schemes – concld.	…	…	…	…	…	…
	Construction of sea erosion protection works at Hejamadi, Padubidre, Muloor&Kaipunjal Sea shores in Kaup Taluk	1,099.14	…	…	…	1,099.14	…
	Construction of sea erosion protection wall at Someshwara, Meenakaliya, Hosabettu-Chithrapura and Sasihithlu of Dakshina Kannada Dst	1,030.55	…	…	…	1,030.56	…
	Other Works/Schemes each costing `10 crore and less	…	…	…	…	9,851.44	…
	Total 02 - 103	**2,261.98**	**2,000.00**	**…**	**2,000.00**	**34,432.31**	**(-) 91.16**
	Total 4711-02	**2,261.98**	**2,000.00**	**…**	**2,000.00**	**36,751.10**	**(-) 91.16**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	Total 4711	**14,160.58**	**15,479.98**	**…**	**15,479.98**	**1,39,850.96**	**(-)**	**89.07**
	Total (d) Capital Account of Irrigation and Flood Control	**21,22,113.17**	**17,43,565.87**	**…**	**17,43,565.87**	**1,93,83,422.32**	**(+)**	**19.73**
(e)	***Capital Account of Energy***							
4801	**Capital Outlay on Power Projects**							
01	*Hydel Generation*							
052	Machinery and Equipment	…		…		2,044.24		…
190	Investments in Public Sector and Other Undertakings							
	Karnataka Electricity Board	…		…		43,601.00		…
	Karnataka Power Corporation Limited, Bengaluru	…	10,663.00	…	10,663.00	2,11,878.98		…
	Karnataka Power Transmission Corporation Limited	…	3,570.00	…	3,570.00	28,570.07		…
	Chamundeshwari Electricity Supply Company, Mysuru	…	4,488.00	…	4,488.00	9,488.00		…
	Investments in Power Utility – Investments	72,400.00	12,050.00	…	12,050.00	10,09,381.21	(+)	30.94
	- Special Development Plan	…	…	…	…	14,678.00		…
	- Scheduled Caste Sub-plan	…	…	…	…	1,974.00		…
	- Tribal Sub-plan	…	…	…	…	495.00		…
	Karnataka Vidyuth Karkhane Limited, Bengaluru		1,000.00		1,000.00	1,000.00		
	Bangalore Electricity Supply Company Limited, Bangalore		4,327.00		4,327.00	4,327.00		
	Gulbarga Electricity Supply CommpanyLimite, Gulbarga		4,451.00		4,451.00	4,451.00		
	Hubali Electricity Supply Company Limited, Hubali		5,418.00		5,418.00	5,418.00		
	Mangalore Electricity Supply Company Limited, Mangalore		4,033.00		4,033.00	4,033.00		
	Total 01 - 190	**72,400.00**	**50,000.00**	**…**	**50,000.00**	**13,39295.26**	**(+)**	**30.94**
4801	**Capital Outlay on Power Projects**							
800	Other Expenditure							
	REC and PFC loans taken over by Government	…	…	…	…	45,411.66		…
	Power Infrastructure Improvement (Dr. Nanjunddappa Report)	…	…	…	…	59,500.00		…
	Total 01 - 800	**…**	**…**	**…**	**…**	**1,04,911.66**		**…**
902	Deduct Amount met from Infrastructure Initiative Fund	…	…	…	…	(-) 1,79,983.00		…
	Total 01-902	**…**	**…**	**…**	**…**	**(-) 1,79,983.00**		**…**
	Total 4801 - 01	**72,400.00**	**…**	**…**	**…**	**12,16,268.16**	**(+)**	**.**
02	*Thermal Power Generation*		…	…	…			
052	Machinery and Equipment	…	…	…	…	54.66		…
	Total 02 - 052/ *Total 4801 - 02*	**…**	…	…	…	**54.66**		**…**
80	*General*							
190	Investments in Public Sector and Other Undertakings							
	Investments in Power Utility (KPTCL and BESCOMS)	…	…	…	…	1,26,200.00		…
	Investments in ESCOMS for Niranthara Jyothi Works	…	…	…	…	25,000.00		…
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…	…	…	…	3,429.00		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(f)	**Capital Account of Industry and Minerals**							
4801	**Capital Outlay on Power Projects**							
80	*General*							
190	Investments in Public Sector and Other Undertakings							
	Total 80 - 190	**…**	**…**	**…**	**…**	**1,54,629.00**		**…**
800	Other Expenditure	(-) 0.39		…		3.71		…
	Total 4801 - 80	**…**		**…**		**1,54,633.10**		**…**
	Total 4801/ *Total (e) Capital Account of Energy*	**72,399.61**	**50,000.00**	**…**	**50,000.00**	**14,20,955.53**	(-)	**30.94**
4851	**Capital Outlay on Village and Small Industries**							
101	Industrial Estates	…	…	…	…	1,701.16		…
102	Small Scale Industries	…	…	…	…	…		…
	Specialised Skill Development Institutes	14,136.00	7,680.78	…	7,680.78	1,13,473.25	(-)	45.67
	Construction of DIC / TIC Quarters – Buildings	10.00	…	…	…	2,730.95	(-)	97.50
	Capital Equity of Karnataka State Finance Corporation (OTS)	…	…	…	…	2,809.55		…
	Devlopment of Industrial and Infrastructure of MSMEs	…	…	…	…	11,363.63		…
	Special Technical Training Institutions	…	…	…	…	1,296.63		…
	Other Works/Schemes each costing`10 crore and less	…	48.31	…	48.31	1,702.19		…
	Total 102	**14,146.00**	**7,729.09**	**…**	**7,729.09**	**1,33,376.20**	(-)	**45.67**
103	Handloom Industries			…	…	2,098.98		…
104	Karnataka State Handi Craft Development Corporation			…	…	1,142.85		…
106	Coir Industries	…	…	…	…	408.02		…
107	Sericulture Industries Building (State Plan Schemes)							
	Sericulture Industries Building (State Plan Schemes)	0.01	3,037.46	…	3,037.46	14,774.87		…
	World Bank Projects Phase II	…	…	…	…	2,701.08		…
	Construction of Cocoon Markets – NABARD	…	…	…	…	1,327.78		…
	Other Works/Schemes each costing `10 crore and less	145.76	…	…	…	620.23		…
	Total 107	**145.77**	**3,037.46**	**…**	**3,037.46**	**19,423.96**	(+)	**1983.73**
108	Powerloom Industries	…		…		1,901.88		…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Small Industries Development Corporation Limited, Bengaluru	…	…	…	…	1,997.72		…
	Karnataka State Finance Corporation	…	…	…	…	1,107.34		…
	Karnataka State Small Industries Marketing Corporation	…	…	…	…	52.29		…
	Karnataka Handloom Development Corporation	…	…	…	…	666.00		…
	Karnataka State Handicraft Development Corporation Limited, Bengaluru	…	…	…	…	258.03		…
	Karnataka Leather Industries Development Corporation	…	…	…	…	293.67		…
	Karnataka Coir Development Corporation Limited, Bengaluru	…	…	…	…	128.35		…
	Karnataka State Textile Infrastructure Development Corporation Limited	…	…	…	…	321.52		…
	Scheduled Caste and Tribal Sub Plan	…	…	…	…	9,536.07		…
	Development of Industrial Infrastructure for MSMEs	500.00	12,650.55	…	12,650.55	18,472.55 (k)		2430.11
	Total 190	**500.00**	**12,650.55**	**…**	**12,650.55**	**32,833.53**		2430.11
200	Other Village Industries	…	…	…	…	2,884.97		…
800	Other Expenditure							
	Food Park, Shivamogga	…	…	…	…	1,150.00		…
	Industrial Co-operatives	…	…	…	…	759.65		…
	Other Works/Schemes each costing `10 crore and less	…	…	…	…	36.05		…
	Total 800	**…**	**…**	**…**	**…**	**1,945.70**		**…**
	Total 4851	**14,791.77**	**23,417.10**	**…**	**23,417.10**	**1,97,703.46**	**(+)**	**58.31**
4852	**Capital Outlay on Iron and Steel Industries**							
01	*Mining*							
004	Research and Development							
	Repairs to hostels and Residential Schools	…	…	…	…	95,045.75		…
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	…	…	…	…	64.00		…
	Total 01 - 004	**…**	**…**	**…**	**…**	**95,109.75**		**…**
800	Other Expenditure							
	Construction of office building	…	…	…	…	782.30		…
	Total 01	**…**	**…**	**…**	**…**	**95,892.05**		**…**
02	*Manufacture*							
190	Investments in Public Sector and Other Undertakings							
	Vijayanagar Steel Plant	…	…	…	…	1,290.58		…
	Tata Iron and Steel Company Limited, Mumbai	…	…	…	…	8.34		…
	The Mysore Sugar Company Limited, Bengaluru	…	(-) 16.00	…	(-) 16.00	6,759.75		…
	Total 02 - 190	**…**	**(-) 16.00**	**…**	**(-) 16.00**	**8,058.67**		**…**

(k) Balance amounting to ₹5,201.67 lakh transferred proforma to (1) works marked with (k), from 'Other Works/Schemes each costing `10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(f)	***Capital Account of Industry and Minerals – contd.***						
800	Other Expenditure						
	Industrial Infrastructure for Institutions	17,700.00	…	…	…	84,761.97	…
	Permanent Exhibition Complex Information Technology Park	…	…	…	…	1,210.00	…
	Other Works/Schemes each costing `10 crore and less	(-) 0.14	…	…	…	1,023.10	…
	Total 02 - 800	**17,699.86**	**…**	**…**	**…**	**86,995.07**	**…**
	Total 4852 - 02	**17,699.86**	**…**	**…**	**…**	**95,053.74**	**…**
	Total 4852	**17,699.86**	**(-) 16.00**	**…**	**(-) 16.00**	**1,90,945.79**	**(+) 58.31**
4853	**Capital Outlay on Non-Ferrous Mining and Metallurgical Industries**						
01	*Mineral Exploration and Development*						
004	Research and Development	…	…	…	…	70.68	…
	Total 4853 – 01	**…**	**…**	**…**	**…**	**70.68**	**…**
02	*Non-Ferrous Metals*						
190	Investments in Public Sector and Other Undertakings						
	Karnataka Copper Consortium Limited	…	…	…	…	95.06	…
	Chitradurga Copper Company Limited, Bengaluru	…	…	…	…	65.00	…
	Hutti Gold Mines Company Limited, Bengaluru	…	…	…	…	85.42	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	3.55	…
	Total 4853 – 02	**…**	**…**	**…**	**…**	**249.03**	**…**
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries – concld.						
	Total 4853	**…**	**…**	**…**	**…**	**319.71**	**…**
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries						
01	Cement						
190	Investments in Public Sector and Other Undertakings						
	Associated Cement Company Limited, Mumbai	…	…	…	…	16.38	…
	Mysore Cement Limited, Bengaluru	…	…	…	…	23.46	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	1.94	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Total 01 - 190 / Total 4854 - 01	**…**	**…**	**…**	**…**	**41.78**	**…**
	Total 4854	**…**	**…**	**…**	**…**	**41.78**	**…**
4855	Capital Outlay on Fertiliser Industries						
190	Investments in Public Sector and Other Undertakings						
	Fertilisers and Chemicals Travancore Limited, Udyogamandal	…	…	…	…	0.55	…
	Total 190 / Total 4855	**…**	**…**	**…**	**…**	**0.55**	**…**
4856	Capital Outlay on Petro Chemical Industries						
190	Investments in Public Sector and Other Undertakings						
	Mysore Acetate and Chemicals Company Limited, Bengaluru	…	…	…	…	351.05	…
200	Other Investments	…	…	…	…	10.27	…
	Total 4856	**…**	**…**	**…**	**…**	**361.32**	**…**
4858	**Capital Outlay on Engineering Industries**						
01	*Electrical Engineering Industries*						
190	Investments in Public Sector and Other Undertakings						
	Government Electric Factory, Bengaluru	…	…	…	…	56.15	…
	New Government Electric Factory Limited, Bengaluru	…	…	…	…	1,548.02	…
	Karnataka Vidyuth Karkhane Limited, Bengaluru	…	…	…	…	58.10	…
	Mysore Electrical Industries Limited, Bengaluru	…	…	…	…	3,057.93	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	4.20	…
	Total 01 - 190/ *Total 4858 - 01*	**…**	**…**	**…**	**…**	**4,724.40**	**…**
02	*Other Industrial Machinery Industries*						
004	Research and Development	…	…	…	…	55.15	…
190	Investments in Public Sector and Other Undertakings						
	Mysore Lamp Works	…	…	…	…	1,123.09	…
	Mysore Implements Factory, Hassan	…	…	…	…	85.96	…
	Karnataka Implements and Machinery Company Limited, Bengaluru	…	…	…	…	343.99	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	53.65	…
	Total 02 - 190	**…**	**…**	**…**	**…**	**1,606.69**	**…**
	Total 4858 - 02	**…**	**…**	**…**	**…**	**1,661.84**	**…**
	Total 4858	**…**	**…**	**…**	**…**	**6,386.24**	**…**
4859	**Capital Outlay on Telecommunication and Electronic Industries**						
01	*Telecommunications*						
190	Investments in Public Sector and Other Undertakings						
	Indian Telephone Industries Limited, Bengaluru	…	…	…	…	31.25	…
	Total 01-190	**…**	**…**	**…**	**…**	**31.25**	**…**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS– contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – concld.**						
(f)	***Capital Account of Industry and Minerals – contd.***						
4859	**Capital Outlay on Telecommunication and Electronic Industries**						
	Total 4859 - 01	**…**	**…**	**…**	**…**	**31.25**	**…**
02	*Electronics*						
190	Investments in Public Sector and Other Undertakings						
	Karnataka Electronics Industries Development Corporation	29,935.00	(-) 15,915.85	…	(-) 15,915.85	14,806.35	
	Other Investments each costing ₹10 crore and less	…	…	…	…	0.02	…
	Total 02 - 190	**29,935.00**	**(-) 15,915.85**	**…**	**(-) 15,915.85**	**14,806.37**	**…**
02	*Electronics*						
800	Other Expenditure						
	Total 02 - 800	**…**	**…**	**…**	**…**	**1,200.00**	**…**
	Total 4859 - 02	**29,935.00**	**(-) 15,915.85**	**…**	**(-) 15,915.85**	**16,006.37**	**…**
	Total 4859	**29,935.00**	**(-) 15,915.85**	**…**	**(-) 15,915.85**	**16,037.62**	**…**
4860	**Capital Outlay on Consumer Industries**						
01	*Textiles*						
190	Investments in Public Sector and Other Undertakings						
	National Textiles Corporation Limited			…	…	94.50	…
	Karnataka State Textiles Corporation	…	500.00	…	500.00	550.00	…
	Karnataka Silk Marketing Board	…	…	…	…	292.21	…
	Karnataka Silk Industries Corporation, Bengaluru	…	…	…	…	4,895.67 (r)	…
	Government Spun Silk Mills, Channapatna	…	…	…	…	65.15	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	74.36	…
	Total 01 - 190	…	**500.00**	**…**	**500.00**	**5,971.869**	**…**
195	Assistance to Co-operatives						
	Co-operative Spinning Mills	…		…	…	4,855.64	…
	Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote	…		…	…	1,170.00	…
	Other Investments each costing ₹10 crore and less	…		…	…	3,621.48	…
	Total 01 - 195	…		**…**	**…**	**9,647.12**	**…**
	Total 01	…	**500.00**	**…**	**500.00**	**15,619.00**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
03	*Leather*						
004	Research and Development						
	Deduct-Receipts and Recoveries on Capital Account	…	(-)0.14	…	(-)0.14	(-) 0.33	…
	Total 4860-03-004	…	**(-)0.14**	**…**	**(-)0.14**	**(-) 0.33**	**…**
190	Investments in Public Sector and Other Undertakings						
	Mysore Chrome Tanning Company Limited, Bengaluru	…	…	…	…	32.04	…
	Total 03 - 190	**…**	…	…	…	**32.04**	**…**
	Total 03		**(-)0.14**	**…**	**(-)0.14**	**31.71**	**…**
04	*Sugar*						
004	Development of roads in sugar factory areas	737.40	119.81	…	119.81	15,751.68	(-) 83.75
190	Investments in Public Sector and Other Undertakings						
	The Mysore Sugar Company Limited, Bengaluru	…	…	…	…	26,702.32	…
	Co-operative Sugar Mills, Sugar Factories	…	…	…	…	8,217.59	…
	The Ugar Sugar Works Limited, Sangli	…	…	…	…	4.34	…
	Sugarcane product Industries Limited, Vijayapura	…	…	…	…	0.06	…
	Krishna Sugar Mills Limited, Kittur	…	…	…	…	2.86	…
	Total 04 - 190	**…**	…	…	…	**34,927.17**	**…**
195	Assistance to Co-operatives						
	Share Capital to Karnataka State Industrial Commercial Co-Operative Bank Limited	…	…	…	…	1,000.00	…
	Share Capital to Sri. BhimashankarSahakariSakkareKarkhaneNiyamit, Maragur Indi Taluka	…	…	…	…	3,769.00	…
	Total 04 - 195	**…**		**…**		**4,769.00**	**…**
800	**Other Expenditure**		**(-)0.03**		**(-)0.03**	**(-)0.03**	
	Total 4860 - 04	**737.40**	**119.78**	**…**	**119.78**	**55,447.82**	**(-) .**
05	*Paper and Newsprint*						
190	Investments in Public Sector and Other Undertakings						
	Mandya National Paper Mills Limited, Belagola	…	…	…	…	(-) 82.29	…
	Mysore Paper Mills Limited, Bhadravathi	...	...	...	...	23,736.93	…
	Total 05 - 190/ *Total 4860 - 05*	**…**	**…**	**…**	**…**	**23,654.64**	**…**
60	*Others*						
101	Edible Oils						
	Investment in Public Sector and Other Undertakings						
	Indian Vegetable Products Limited, Mumbai	…	…	…	…	2.10	…
102	Foods and Beverages						
	Investment in Public Sector and Other Undertakings						
	Mysore Coffee Curing Works Limited, Chikkamagaluru	…	…	…	…	3.95	…

(r) Progressive Expenditure under these heads increased proforma by ₹2,291.20 lakh due to Prior Period Adjustment.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(f)	***Capital Account of Industry and Minerals – concld.***						
4860	**Capital Outlay on Consumer Industries**						
60	*Others*						
212	Soap						
	Karnataka Soaps and Detergents Limited, Bengaluru	…	…	…	…	2,163.00	…
220	Tobacco						
	Mysore Tobacco Company Limited, Bengaluru	…	…	…	…	60.52	…
	Sandur Plantation and Sandur Tobacco Company Limited	…	…	…	…	1.60	…
	Total 60 - 220	**…**	**…**	**…**	**…**	**62.12**	**…**
600	Others						
	Mysore Paints and Varnishes Limited, Mysuru	…	…	…	…	94.18	…
	Mysore Paints and Water Proofs Limited	…	…	…	…	(-) 0.40	…
	Mysore Porcelaines Limited, Bengaluru	…	…	…	…	(-) 73.20	…
	Other Industries	…	…	…	…	21.41	…
	Total 60-600	**…**	**…**	**…**	**…**	**41.99**	**…**
	Total 4860 - 60	**…**	**…**	**…**	**…**	**2,273.16**	**…**
	Total 4860	**737.40**	**619.64**	**…**	**619.64**	**97,026.32**	**(-) 83.75**
4875	**Capital Outlay on Other Industries**						
60	*Other Industries*						
190	Investments in Public Sector and Other Undertakings						
	Karnataka State Industrial Investment and Development Corporation Limited	…	…	…	…	3,298.29	…
	Karnataka State Construction Corporation Limited, Bengaluru	…	…	…	…	205.00	…
	Other Investments each costing ₹10 crore and less	…	…	…	…	37.98	…
	Total 60-190	**…**	**…**	**…**	**…**	**3,541.27**	**…**
800	Other Expenditure						
	Education, Research and Training	…	…	…	…	10.98	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Total 60 - 800	**…**	**…**	**…**	**…**	**10.98**		**…**
	Total 4875 - 60	**…**	**…**	**…**	**…**	**3,552.25**		**…**
	Total 4875	**…**	**…**	**…**	**…**	**3,552.25**		**…**
4885	**Other Capital Outlay on Industries and Minerals**							
01	*Investments in Industrial Financial Institutions*							
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Financial Corporation	5,460.00	…	…	…	1,37,193.97	(+)	9.20
	Karnataka State Industrial Investment and Development Corporation	…	…	…	…	19,242.00		…
	Other Investments each costing ₹10 crore and less	…	…	…	…	48.70		…
	Total 01 - 190/ *Total 4885 - 01*	**5,460.00**		**…**		**1,56,484.67**	**(+)**	**9.20**
	Total 4885	**5,460.00**		**…**		**1,56,484.67**	**(+)**	**9.20**
	Total (f) Capital Account of Industry and Minerals	**68,624.03**	**8,104.89**	**…**	**8,104.89**	**6,68,859.70**	**(+)**	**88.19**
(g)	***Capital Account of Transport***							
5051	**Capital Outlay on Ports and Light Houses**							
02	*Minor Ports*							
201	Karwar Port	…	…	…	…	19,713.82		…
209	Mangaluru Port	…	…	…	…	7,180.17		…
	Sagarmala Project	2,037.71	557.18	…	557.18	2,715.69		…
	Other Works/Schemes each costing ₹10 crore and less					2,170.17		…
	Total 5051 - 02	**2,037.71**	**557.18**	**…**	**557.18**	**31,779.85**	**(-)**	**72.66**
80	*General*							
001	Direction and Administration							
	Capital Expenses of Karnataka Maritime Board	1,429.99	1,499.91		1,499.91	2,929.90	(+)	4.89
	Total 80-001	**1,429.99**	**1,499.91**		**1,499.91**	**2,929.90**	**(+)**	**4.89**
80	*General*							
052	Machinery							
	Machinery and Equipment	…	…	…	…	854.97		…
	Total 80-052	**…**	**…**	**…**	**…**	**854.97**		**…**
800	*Other Expenditure*							
	Miscellaneous schemes	(-) 0.56	…	…	…	3,679.06		…
	Sustainable Coastal Protection and Management – EAP	…	…	…	…	70,067.65		…
	Total 80-800	**(-) 0.56**	**…**	**…**	**…**	**73,746.31**		**…**
902	Deduct – Amount met from Port Development Fund	(-) 1,429.99	…	…	…	(-)15,234.31		…
	Total 5051 - 80	**(-) 0.56**	**1,499.91**		**1,499.91**	**62,296.88**		**…**
	Total 5051	**2,037.14**	**2,057.09**	**…**	**2,057.09**	**94,076.72**	**(-)**	**0.98**
5052	**Capital Outlay on Shipping**							
02	*Coastal Shipping*							

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(` in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(g)	***Capital Account of Transport – contd.***						
5052	**Capital Outlay on Shipping**						
190	Investments in Public Sector and Other Undertakings						
	Karnataka Shipping Corporation	…	…	…	…	306.10	…
02	*Coastal Shipping*						
800	Other Expenditure	…	…	…	…	1.18	…
	Total 5052 - 02/ **Total 5052**	**…**	**…**	**…**	**…**	**307.28**	**…**
5053	**Capital Outlay on Civil Aviation –** ***concld***						
02	Airports						
190	Investments in Public Sector and Other Undertakings						
	Investments in Bengaluru International Airport	…	…	…	…	260.00	…
	Total 02-190	**…**	**…**	**…**	**…**	**260.00**	**…**
800	Other Expenditure	…	…	…	…	531.58	…
	Total 5053 - 02	**…**	**…**	**…**	**…**	**791.58**	**…**
80	General						
800	Other Expenditure	…	…	…	…	481.75	…
	Total 80 - 800 / Total 5053 - 80	**…**	**…**	**…**	**…**	**481.75**	**…**
	Total 5053	**…**	**…**	**…**	**…**	**1,273.33**	**…**
5054	**Capital Outlay on Roads and Bridges**						
01	*National Highways*						
101	Permanent Bridges	…	…	…	…	299.78	…
337	Road Works	…	…	…	…	1,350.36	…
	Providing permanent restoration to valley side slips occurred during monsoon of 2018-19 from km 237.00 to 263.00 (Shiradi Ghat) of NH-75, Bengaluru-Mangalore section in the state of Karnataka on EPC mode (Job No. NH-75-KNT-2019-20-200)	…	…	…	…	1,081.00 (s)	…
	Other Works/Schemes each costing₹10 crore and less	…	…	…	…	269.36 (t)	…
	Total 5054 – 01-337	**…**	**…**	**…**	**…**	**1,350.36**	

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Total 5054 - 01	**…**	**…**	**…**	**…**	**1,650.14**		**…**
03	*State Highways*							
101	Bridges							
	Construction of Major Bridge across Hagari River – Ballari	…	…	…	…	29,282.79		…
	Major District Road-Bridge	11,254.78	11,051.95	…	11,051.95	69,655.83	(-)	**1.8**
	1. Construction of RCC Box Culvert at km 21.80 on KudligiTumbaraguddi road via Sovenahalli in Sadur Tq. (KPWD/2019-20/BR/WORK_INDENT 103728). 2. Construction of RCC Box Culvert at km 15.75 on NH-13 of Chornur road via Bandri in Sandur Tq (KPWD/2019-20/BR/WORK_INDENT103728)	680.81	…	…	…	1,279.70		…
	1. Construction of new Bridge Makkeri to Sultanpur Kadwad GP in Karwar Taluka (WI 132261). 2. Construction of New Bridge SiddarNahiwada to Umblejoog Gram in Karwar Taluka (WI 132520) Package No. 133371	152.27	…	…	…	1,501.12		…
	Construction of Bridge at ch 7.40 on Hoysalakatte-Pilali road in Chikkanayakanahalli Taluk		1,547.98		1,547.98	1,693.03 (g)		
	Construction of Bridge across Gangavati River to Connect Ramnguli Village to Dongri Village in Ankola Taluka	975.89		…		1,770.69		…
	Other Works/Schemes each costing ₹10 crore and less	5,929.41	2,536.08	…	2,536.08	12,484.88 (h)	(+)	57.23
	Total 03 - 101	**18,993.16**	**15,136.01**	**…**	**15,136.01**	**1,17,668.04**	**(+)**	**20.31**
337	Road works							
	Karnataka State Highway Improvement Project –(KSHIP) - II – (ADB)-EAP	77,499.39	53,126.75	…	53,126.75	4,78,325.51	(+)	31.45
	Road works in Rural Areas-NABARD	…		…		13,203.90	(-)	.
	Karnataka State Highway Improvement Project –(KSHIP) - II - EAP - exclusive for Roads	61,433.01	57,113.07	…	57,113.07	3,41,703.79	(-)	7.03
	Improvements Ankola-Hubballi Road–ADB Loan Assistance		…	…		10,056.41		…
	State Highway Improvement Project – World Bank Project	…	…	…	…	89,786.23		…
	Major maintenance of Road from Honnalli to Shivamogga	…	…	…	…	2,51,846.71		…
	Rehabilitation of Road from Chikkamagalur to Tarikere	…	…	…	…	5,95,202.18		…
	Improvement to Selected Reaches for State Highway 33	…	…	…	…	30,804.22		…
	Rehabilitation of Road from Kibbanahalli cross to Huliyur	…	…	…	…	1,302.88		…
	Rehabilitation of Road from Lingasugur to Hattigudur	…	…	…	…	2,035.91		…
	Upgradation of Road from Kalmala junction to Sindhanur	…	…	…	…	9,475.03		…
	Rehabilitation of Road from Sindhanur to Lingasugur	…	…	…	…	1,343.99		…
	Upgradation of Road from Hattigudur to Bidar	…	…	…	…	17,360.52		…
	Rehabilitation of Road from Athani to Shahabad	…	…	…	…	1,168.86		…
	Upgradation of Road from Hungund to Belagavi	…	…	…	…	34,815.40		…

(h) Balance amounting to ₹145.05.00 lakh transferred proforma to (1) work marked with (g), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(` in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Upgradation of Road from Vijayapura to Tikota	…	…	…	…	1,388.89	…
Rehabilitation of Road from Kavital to Mudgal	…	…	…	…	2,532.97	…
Upgradation of Road from Sindhanur to Budgumpa cross	…	…	…	…	8,760.98	…
Rehabilitation of Road from Sirsi to Mavingundi	…	…	…	…	1,657.57	…
Rehabilitation of Road from Ballari to Devinagar	…	…	…	…	2,131.61	…
Upgradation of Road from Hiriyur to Ballari	…	…	…	…	27,784.94	…
Rehabilitation of Road from Shedbal to Sankeshwar	…	…	…	…	1,702.76	…
Rehabilitation of Road from Mutkal to Kalmala cross	…	…	…	…	3,481.72	…
Rehabilitation of Road from Yellapur to Sirsi	…	…	…	…	2,608.86	…
Rehabilitation of Road from Yaragatti to Sankeshwar	…	…	…	…	8,924.42	…
Rehabilitation of Road from Bagalkote to Belagavi	…	…	…	…	21,054.08	…
Rehabilitation of Road from Hungund to Mudgal	…	…	…	…	1,714.62	…
Rehabilitation of Road from Devinagar to Sindhanur	…	…	…	…	3,017.55	…
Rehabilitation of Road from Kalmala junction to Kavital	…	…	…	…	3,023.23	…
Rehabilitation of Road from Mariyammanahalli to Itagi	…	…	…	…	3,032.29	…
Rehabilitation of Road from Huliyur to Hiriyur	…	…	…	…	2,513.08	…
Rehabilitation of Road from Itagi to Harihar	…	…	…	…	3,428.44	…
Rehabilitation of Road from Harihar to Honnalli	…	…	…	…	2,320.85	…
Rehabilitation of Road from Ramnagara (to Londa) to Kumbarvada	…	…	…	…	1,743.05	…
Rehabilitation of Road from Alnavar to Yellapur	…	…	…	…	2,664.64	…
Rehabilitation of Road from Kumbarvada to Sadashivgarh	…	…	…	…	1,988.24	…
Rehabilitation of Road from Yaragatti to Hulikatte	…	…	…	…	1,424.96	…
Rehabilitation of Road from Navalgund to Ron	…	…	…	…	2,990.27	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road	…	…	…	…	4,369.36	…
Rehabilitation of Road from Ron to Kushtagi	…	…	…	…	3,183.35	…
Rehabilitation of Road from Vijayapura to Krishna Bridge	…	…	…	…	5,944.94	…
Rehabilitation of Road from Krishna Bridge to Lokapur	…	…	…	…	7,770.75	…
Rehabilitation of Road from Khanapur to Alnawar	…	…	…	…	2,341.54	…
Rehabilitation of Road from Srirangapatna to Chinya	…	…	…	…	2,042.22	…
Rehabilitation of Road from Chinya to Nelligere	…	…	…	…	2,179.98	…
Rehabilitation of Road from Nelligere to Kibbanahalli	…	…	…	…	2,564.62	…
Upgradation of road from A.P. Border to Kalmala Junction	…	…	…	…	3,628.87	…
Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluka	…	…	…	…	2,964.29	…
Improvement to Kumbalagud-Kanakapura Road via AgaraTataguni	…	…	…	…	1,704.37	…
Improvement to Kengeri-Kanakapura Road via Uttarahalli, Subramanyapura	…	…	…	…	1,965.31	…
Improvement to Bengaluru-Mysuru road Bengaluru-Magadi-Huliyurdurga road via Ramohalli, Madapura	…	…	…	…	2,531.70	…
Improvements to Bommanahalli via Begur Koppa Road to join BAB Road	…	…	…	…	2,752.63	…
Construction of Bypass for Raichur town to Raichur District	…	…	…	…	1,255.13	…
Improvements to SS Ashram road NH 4 (HKA Km 0 to 6)	…	…	…	…	1,567.73	…
Construction of Bypass to Vijayapura town in Vijayapura	…	…	…	…	1,375.10	…
Improvements to Bengaluru-Dommasandra Road	…	…	…	…	1,668.89	…
Improvement to Road package at RamanagaraTaluka	…	…	…	…	2,025.68	…
Rehabilitation of Road from Tikota to Athani	…	…	…	…	1,756.63	…
Rehabilitation of Road from Hulikatti to Naragund	…	…	…	…	1,824.50	…
Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka	…	…	…	…	4,895.05	…
Improvement of road from Chamarajanagar -Srirangapattana-Kollegala-Malemahadeshwara Betta SH 79	…	…	…	…	10,873.80	…
Improvement of Road from Km. 0 to 16.60 in Madapura – Talakadu – Saragur handpost	…	…	…	…	2,455.19	…
Improvement to Vadagoa Yallur Raghamsgad Road in Belagavi Taluka	…	…	…	…	2,736.93	…
Improvements to Konanur Makuta Road Madikeri	…	…	…	…	2,580.00	…
Improvement to Road from Km. 0 to 8 (MydalaAregejjinahalli connecting in TumukuruTaluka (package II)	…	…	…	…	1,388.70	…
Rehabilitation of Road from Mysuru to Kerala border	…	…	…	…	2,801.19	…
Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru	…	…	…	…	2,380.10	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
		State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(` in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory	…	…	…	…	1,561.41	…
Improvement/Development works on SH65 road from Malpe – Molakalmuru.	…	…	…	…	4,954.17	…
Improvement to Road from KadurMangaluru Road in Chikkamagaluru Taluka	…	…	…	…	2,175.64	…
Improvement to Road from Narasimharajapur Road Km 0.00 to 30.00 in Chikkamagaluru Taluka	…	…	…	…	1,637.57	…
Improvement to Mudhol Kulali NavalagiJagadal MDR Road KM 0.00 to 25.21 in Mudhol TalukaBagalkote	…	…	…	…	1,015.43	…
Improvement to Kanle-Syndppri – Siddapura Road - Sagar	…	…	…	…	1,932.40	…
Improvements, widening at various stretches on NH 207	…	…	…	…	7,275.57	…
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnavar section	…	…	…	…	7,073.28	…
Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit	…	…	…	…	1,878.08	…
Improvements from KM 148 to 165 and 202 to 216	…	…	…	…	1,535.66	…
Widening, periodical renewals and IRQP along NH 13	…	…	…	…	8,141.26	…
Land Acquistion for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4	…	…	…	…	5,129.43	…
Strengthening, IRQP, Improvements, Widening at various streches on NH 234 Mangaluru Villupuram Section	…	…	…	…	42,549.25	…
Reconstruction of road from KM 309 to 328 of NH-48	…	…	…	…	1,079.32	…
Improvements to HunsurTalacauvery road (SH-90)	…	…	…	…	6,130.81	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)	…	…	…	…	8,932.66	…
Upgradation of the road from Gubbi to Mandya	…	…	…	…	5,018.17	…
Improvement to ArabaviChallakere SH 45 under Ballary and Chitradurga Districts	…	…	…	…	2,521.94	…
Improvements to PadubidriChikkargudde in selected streches of SH-1 in Dharwar and Udupi Districts	…	…	…	…	5,364.94	…
Upgradation of the Road from BirurSammasagi of SH-76	…	…	…	…	3,196.05	…
Upgradation of the Road from Shelvadi (Km 0.000) to Mundargi (Km 63.440) of SH-45 (AEP-7)	…	…	…	…	7,519.71	…
Upgradation of the Road from Mudgal (Km 0.000) to Gangawathi (Km 74.200) of SH-29 (AEP-8)	…	…	…	…	13,058.36	…
Upgradation of the Road from Soundatti to Kamatagi (Km 130.130) (including Mulur Ghat) of SH-34 (AEP-9)	…	…	…	…	5,310.59	…
Improvements to road from Hungundi-Shorapur road SH-60 in Shorapur&Muddebihal Taluka	…	…	…	…	5,342.12	…
Improvements to road from Umerga border to Aland V.K. SalageraMahagovSalepet km 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umarga border Madaki Thanda Road)	…	…	…	…	4,498.57	…
Improvements road from Basavanakalyana Raichur (SH-51)	…	…	…	…	1,475.56	…
Improvement of 4 lane road of DeosugurKalagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	…	…	…	…	3,060.26	…
Reconstruction/Improvements on NH-48 Road from Bengaluru to Mangaluru	…	…	…	…	23,120.38	…
Construction of bypass road instead of ROB near Harihara town in Davangere district.	…	…	…	…	1,510.06	…
Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at km 224.14 in Ballari Taluka (SH)	…	…	…	…	2,575.72	…
Improvements to approaches to bridge, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)	…	…	…	…	14,016.60	…
Widening, Renewals and Improvements to Riding Quality at various streches of NH-63 Ankola Gooty section	…	…	…	…	5,593.23	…
Land acquisition for by pass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Outskirts of Hubballi City &Kusugal village)	…	…	…	…	1,980.86	…
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	…	…	…	…	5,561.66	…
Land acquisition compensation for Shivamogga NR pura road widening work	…	…	…	…	1,000.00	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS / CS)	Total		
			(` in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Renewal/improvement from km 148.00 to 165.00 & km 202.00 to 216.00 (Jon no 017-KNT/2011-673)	…	…	…	…	1,602.98	…
Improvemements at various stretches to Karwar KaigaIlkal SH-06	…	…	…	…	1,940.01	…
Improvements to road from coco cola junction to Harohallich 3.00 to 7.60 km in Ramanagara Taluka	…	…	…	…	1,858.09	…
Improvement of 4 lane road of DeosugurKalagod road SH 13 from Km 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	1.02	…	…	…	2,970.87	…
Improvements to Chowdeshwarhali to Peerapur MDR road from Km 23.00 to 48.00 in Shorapur Taluka Yadgir District	…	…	…	…	1,076.67	…
Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works	…	…	…	…	1,531.44	…
Improvements to road Wanmarapalli-Raichur-Chincholi-Mannaekhalli Cross (SH-15) in Chincholi Taluka	…	…	…	…	1,729.72	…
Improvements to road at Balaram Chouk in Chittapur Taluka	…	…	…	…	1,518.42	…
Improvements to road at Malakhed road in Sedam	…	…	…	…	1,239.08	…
Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District	…	…	…	…	7,698.14	…
Improvements to road AfzalpurGhattharaga (Chinura) km 0.90 to 15.00road improved with the assistance of Shri. Renuka sugar factory (WI No 12738)	…	…	…	…	2,214.85	…
Improvements to Jath Jamboti state Highway 31 in Athani& Gokak Taluka	…	…	…	…	3,821.98	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement to Accident Prone Spots in selected reaches of NH-150 (km 59.00 to 125.00) in the State of Karnataka	…	…	…	…	1,297.56	…
Widening two lane with Paved Shoulders from km 56.00 to 106.00 of NH-218	…	…	…	…	9,144.00	…
Widening two lane with Paved Shoulders from km106.00 to 153.00 of NH-218	…	…	…	…	8,304.00	…
Improvements to road Sedam-Chincholi-Wanmarapalli-Raichur road (SH-15) km 111.00 - 150.00 in Sedam Taluka	…	…	…	…	2,714.62	…
Improvements of Sorba-Shiralakoppa road in Sorab Taluka	…	…	…	…	1,563.08	…
Construction of major bridge across Tunga river on NH-169 Sholapur-Mangaluru (Job No. NH-169-KNT-2014-15-769)	…	…	…	…	1,743.54	…
Construction of CC pavement & development work to BH Road in Shivamogga city limit	…	…	…	…	2,813.90	…
Reconstruction of Jalahalli to Gugal road via Arkera, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist	…	…	…	…	4,299.33	…
Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit	…	…	…	…	1,381.56	…
Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district	…	…	…	…	1,716.39	…
Improvements to Deodurga to Konchapalli - Myadargol MDR in DeodurgaTalukaa, Raichur district	…	…	…	…	2,974.19	…
Improvements to Deodurga Cross to Mathapalli via Sugaral-Gundagurthi MDR in Deodurga Taluka, Raichur District	…	…	…	…	2,285.34	…
Improvements, Renewals and widening of road Hosapete-Shivamogga (SH-25)	…	…	…	…	5,214.81	…
Improvements to MangaluruAthardi SH-67 road Subrmanya-Udupi SH-37 road&SubrmanyaManjeshwara SH-41 road Package-62	…	…	…	…	4,436.32	…
Improvements to road from Bengaluru Jalsoor SH-85	…	…	…	…	2,993.44	…
Improvements to Gajendragad-Soraba-SH-136	…	…	…	…	6,972.36	…
Development of Roads at selected streches on SH 57 Bagalakote to BR Hills in various Districts	…	…	…	…	6,585.56	…
Improvements to AvalahalliBairthi Road in Bengaluru East Taluka	…	…	…	…	1,729.41	…
ImprovementtoN.R.PuraBalehonnur road in Chikkamagaluru	…	…	…	…	1,337.26	…
Improvements to Road from Kumta-Tadasa-Hubballi [SH 69]	…	…	…	…	3,351.30	…
Improvement and asphalting to Kumta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist	…	…	…	…	3,053.96	…
Improvements to Surathkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (I N 8457)	…	…	…	…	1,764.80	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
		State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Improvements to road at selected streches on Ramdurga-Manvi SH-14 in Lingasugur& Manvi Taluka, Raichur dist	…	…	…	…	2,191.38	…
Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka	…	…	…	…	1,502.78	…
Improvements to Mundagod Anasi SH 46 in Dharwar& Uttara kannada Districts	…	…	…	…	2,475.05	…
Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district	…	…	…	…	1,082.56	…
Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka	…	…	…	…	2,362.84	…
Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathya Saibaba Ashrama via Whitefield in Bengaluru East Taluka	…	…	…	…	1,207.97	…
Strengthening & improvements to EkkumbiMolkalmuru In selected streches on SH 02	…	…	…	…	4,075.50	…
Improvement to KengeriKommaghatta road via Tavarekere In Bengaluru south Taluka	…	…	…	…	1,214.23	…
Improvements to SindagiKodanhal SH-16 road in Sindagi&Yadgir Taluka	…	…	…	…	1,284.41	…
Widening, Improvements and Re-surfacing of Kalmala-Shiggaon SH 23 road in Sindhanoor& Manvi Raichur district	…	…	…	…	1,463.68	…
Widening of Halageri - Halkal road, Udupi and Shivamogga dist	…	…	…	…	4,547.73	…
Improvement and asphalting of MandyaHadagali road SH 47 Mandya and Chitradurga district	…	…	…	…	1,478.00	…
Improvements to ThirthahalliKundanpura road in selected reaches in Udupi & Shivamogga Districts	…	…	…	…	2,230.77	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from SH 84 Sira Nanjangud road in Mandya& Mysuru District	…	…	…	…	1,968.04	…
Improvements to Mangasuli Laxmeshwar SH 73 km 40.00 to 59.66 in RaibagTalukaa	…	…	…	…	1,171.22	…
Imrprovements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru	…	…	…	…	1,044.16	…
Improvements to road from SH-155 to Pattana cross to Narayanpur dam km 97.30 to 167.30 & Renewal in Shorapur Taluka (W.I. No. 42490)	…	…	…	…	1,945.91	…
Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka. (Job No- NH-150-KNT-2014-15-777)	…	…	…	…	11,658.00	…
Widening Two lane Paved shoulders on NH-150E Kalaburagi Solapur Section. (Job NO- NH-150-KNT-2014-15-748)	…	…	…	…	3,578.00	…
Improvements to road from Hattigudur-Tumukuru road in Shahapur Taluka W.I. No. 41566	…	…	…	…	2,453.60	…
Improvements to Kumta Tadas SH-69 and improvements to Karwar KaigaIlkal SH-06 U.K. Dist. (Indent No. 11588)	…	…	…	…	1,146.36	…
Strengthening of NH-150A(Job No. NH-150A-KNT-2016-17-822)			…		2,094.33	…
Improvements to Sankeshwar-Sangam SH-44 from km 196.95 to 198.85 &195.00 to 196.95 in Hunagund Taluka	…	…	…	…	1,101.04	…
Improvements to Sankeshwar-Sangam SH-44 & Improvements to SurebanChittaragiHunagund Taluka	…	…	…	…	1,099.42	…
Improvements to road Jannapuravanaguru via anubaluaanemahaljankerebyakaravallyhetturujannapur vanagurush-107 from 7-57.84 km at Salaleshapura Taluka	…	…	…	…	2,924.05	…
Widening of existing single lane to two lane from km 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768	…	…	…	…	2,225.07	…
Reconstruction of Minor Bridges on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka (Job No. NH-169-KNT-2016-17-799)	…	…	…	…	2,018.55	…
Improvements to NH-150A JewaragiChamrajnagar Section in Sindnoor City Limit in the state of Karnataka	…	…	…	…	1,958.00	…
Improvements to NH-234 from single Intermediate Lane to two lane from KM 147.975 to 194.555 Belur-Banavarasection. Job No.048 KNT 2010/033 Job No.04Job No.048 KNT 2009/5998 KNT 2010/033	…	…	…	…	2,183.41	…
Improvements to road from Todalabagi to Halahalli via Savalagi in HamakhandiBagalkote district.	…	…	…	…	550.63	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Strengthening at Mudigere Hand Post (Belur) of NH-234 (NH-73) (Job No. Nh-234-KNT-2016-17-803)	…	…	…	…	1,513.22	…
Reconstruction of cross drainages NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-802	…	…	…	…	2,437.88	…
Reconstruction of cross drainages of NH-169 Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-810	…	…	…	…	1,645.36	…
ReConstruction of Minor Bridge NH-169A in Thirthahalli-Udupi Section (Job No. NH-169A-KNT-2014-15-771)	…	…	…	…	1,046.86	…
Improvements to road from Siddartha Layout Dairy Circle to outer ring road junction (SH-33) KoratagereBavali road	…	…	…	…	3,509.20	…
Improvements and asphalting Anthargatte Pura road from Kadur Taluka	…	3.00	…	3.00	1,067.75	…
Widening to two/four lane with paved of NH-150 of Gulbarga-Wadi-Yadgir Section Job No. NH-150-KNT-2016-17-828	3,201.80	193.15	…	193.15	17,707.95	…
Widening to two/four lane with paved shoulders of NH-150 of Gulbarga-Yadgir Section No. NH-150-KNT-2016-17-817	427.99	183.94	…	183.94	18,734.93	…
Widening to two/four lane with paved Section of NH-50 (package-I) Job No. NH-50-KNT-2016-17-823	4,074.11				25,484.11	…
Widening to two/four lane of Bidar-Humnabad Section (package-II) Job No. MH-50-KNT-2016-17-816	79.15	3,243.08	…	3,243.08	9,517.23	…
Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka	…	…	…	…	1,544.73	…
Widening of two lane with Paved Shoulders from of NH-218	…	…	…	…	8,348.00	…
Construction of by pass to Hubballi city connecting NH-218 &NH-63	…	…	…	…	6,444.00	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Widening to 2 lane with Paved Shoulders NH- Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)		…	…	…	2,233.10	…
Widening to 2 lane with Paved Shoulders from km 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)	…	…	…	…	3,277.20	…
Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)	…	…	…	…	1,660.00	…
Construction of bridge to Manjra river near Sayagor Bhakti Taluka	…	…	…	…	3,295.19	…
Improvements and Reconstruction to two lane with Paved Shoulders of NH-234 Huliyur to Sira Section on EPC Mode	673.87		…		16,790.62	…
Strengthening of paved shoulders of NH-150A (Jewargi) (Job No. NH-150A-KNT-2016-17-808	…	…	…	…	1,429.26	…
Improvements to two lane with Paved Sholders from km 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	495.33	…	…	…	18,633.49	…
Periodical Renewals from km 20.00 to 75.34 km of NH-206 (Tumkur-Honnavar section) in the state of Karnataka	264.48	…	…	…	2,037.63	…
Improvements to roads in Nelamangala Constituency UralehalliKenchanahalliNelamangala Magadi Taluka (rural)	…	…	…	…	1,332.90	…
Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road in T.N. Pura Taluka	…	…	…	…	8,866.00	…
Construction of CC road to Birur--Sammasagi road from km 109.00 to 115.00 in Davangere Taluka	…	…	…	…	3,335.91	…
Improvements to Shirol -Hadli-Surkod Road (Km 0.00 to 10.00 connecting SH-83 & SH-30).	…	…	…	…	1,122.13	…
Renewal to HosakoteVenkatagirikote Road (SH-95) from Ch.43.06 to 47.50 km & 50.50 to 59.50 Km	…	…	…	…	1,161.97	…
Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from km 299.60 to 348.00 in selected reaches on Tumkur-Honnavar section	…	…	…	…	5,564.01	…
Reconstruction of Minor Bridge at km 8.40 NH-169A in Thirthalli-Udupi Section (J. No. NH-169A-KNT-2014-15-771)	…	…	…	…	1,062.79	…
Strengthening (Shiradi Ghat) of NH-48 Bangalore-Mangalore section in the state of Karnataka through EPC mode (Job No. NH-48-KNT-2014-15-734)	…	…	…	…	6,867.54	…
Improvements to road for NH-206 from km 75.34 to 81.00 passing in City of Tiptur in the state of Karnataka	143.45	…	…	…	1,615.00	
ImprovementstoChannarayapatna taluk road to Sreerangapatana to Arasikere road via 61.48 to 68.68 and 73.52 to 91.27 in CRP taluk	91.46	…	…	…	1,264.00	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – contd.						
337 Road works – contd.						
Improvements road SH-33 from km 169.07 to 180.97 km at Mysore taluk	…	…	…	…	1,096.88	…
Improvements road from MM Hills SH-79 km 0.00 to 37.20 & 48.31 to 65.00 (Srirangapatna, Bannur&Madapura to Kollegal)	…	…	…	…	8,866.33	…
Improvements to road from Telangana state border JambagiHulsur SH-123) in Bhalki taluk Bidar dist (Job No. CRF-KNT-2016-17-2073 dated 02.11.2016)	…	122.71	…	122.71	1,567.71	…
Providing concrete pavement & improvements BH road in Shivamogga city Ltd. (from ch. 203.80 to 206.40)	…	…	…	…	5,031.82	…
Improvements to road from NH-218 to AP Border leading to Mehaboob Nagar via Chincholi Under Interstate connectivity scheme in Karnataka state (Job No. ISC/KNT/2010/23)	…	…	…	…	1,948.00	…
Prime Minister Grameena Sadak Yojana	72,046.69	7,225.38	…	7,225.38	2,71,528.00	…
State Highway Bridges	5,921.37	3,997.51	…	3,997.51	21,934.71	…
Namma Grama Namma Raste Scheme (NGNRY)	2,31,566.36	1,39,422.45	…	1,39,422.45	9,38,065.04	…
Construction of CC drains with interlock paving with Footh path from km 64.00 to 67.80 in selected reaches (Yellapur Town Limit) of NH-63	…	…	…	…	1,465.33	…
Strenghtening from km 71.600 to 93.200 of Nh-275 (Sampaje Ghat) of Bantwal-Mysore-Bangalore section in the state of Karnataka (Job No. Nh-275-KNT-2017-18-839)	…	…	…	…	1,642.30	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction of CD No. 551/2, CD No. 552/1, CD No. 565/4, CD No. 575/2, CD No. 586/3 and culverts on NH-13 Sholapur-Mangalore section	…	…	…	…	1,041.00	…
Raising of flood affected reaches from of NH-13 Sholapur-Mangalore section	…	…	…	…	6,252.00	…
Improvements to NH-150A Jewargi Chamarajanagar Section in Sindnoor City Limit from in the State of Karnataka	215.32		…		6,714.22	…
Widening to two lane with paved shoulders from km 4.40 to 56.00 of NH-218 Bijapur-Huballi section in the Karnataka Though EPC Mode	3,464.76	426.52	…	426.52	24,343.85	…
Widening to four lane divided carriageway with Paved Shoulder NH-206 Tumkur-Honnavar Section and Widening to two lane with Paved Shoulders of NH-13, Sholapur Mangalore Section in Shivamogga City Limits in the State of Karnataka	…	…	…	…	6,633.00	…
Strenghtening from km 315.900 to 407.00 of NH-150A JewargiChamarajnagar Section in the state of Karnataka	…	…	…	…	4,753.00	…
Strenghthening from km 261.720 to 315.800 of NH-150A JewargiChamarajnagar Section in the State of Karnataka	…	…	…	…	3,075.00	…
Widening to two lane with paved shoulders ThirthahalliMegaravalli section of NH-169A (Job No. NH-169A-KNT-2017-18-874)	…	…	…	…	3,669.09	…
Construction of four lane from Design from Parkala to Malpe section of NH-169A Job No. NH-169A-KNT-2017-18-891	144.13	…	…	…	5,919.86	…
Widening to two lane with paved shoulders B.C. Road to Kottigehara section of NH-234 (New NH-73) through EPC Mode Job No. NH-234-KNT-2017-18-875	…	…	…	…	9,112.78	…
Construction of proposed 4-lane RUB and its approaches in lieu of existing level crossing No. 41 on NH-234 (Railway Chainage-73/2-3) Near Gowribiddanur.	289.07	…	…	…	5,919.86	…
Strengthening NH-207 Sarjapura-Dabaspete Section Job No. CRF-KNT-2017-78/862	…	…	…	…	1,204.12	…
Periodical Renewal from km 20.00 to 75.34 of NH-206 (Tumkur-Honnavar section) in the state of Karnataka	…	…	…	…	1,821.27	…
Improvements to road Tiptur Dudda to Hassan road via 49.00 to 56.87 km in Hassan taluk	…	…	…	…	1,214.87	…

.STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – concld.						
337 Road works – concld.						
Improvements to ShirdadhonLingasur road in Muddebihal Taluka	…	…	…	…	1,931.66	…
Improvements old NH-4 Mulbagal city limits No. NH-75-KNT-2016-17-827	…	…	…	…	1,491.48	…
Construction of Major Bridge across Phalguni river near Gurupura on NH-169 under EPC mode (Job No. NH-169-KNT-2020-21-894)	…	…	…	…	3,399.36	…
Reconstruction of Major and Minor Bridge Sholapur-Mangalore section (Job No. NH-169-KNT-2017-18-877)	…	…	…	…	1,795.86	…
Construction of bridge Manihalla, Nidgal bridge across Nethravathi river and bridge across Charmadi Halla NH-234 (Job No. NH-234-KNT-(2)/2017-S&R(B)-016)	…	…	…	…	2,536.76	…
Construction of 6 lane Belgavi Panji NH-4A Vajpayee Marg (3rd railway gate to RPD cross) in BGM taluk	…	…	…	…	1,107.02	…
State Highways road works	1,07,470.81	65,994.40	…	65,994.40	2,66,948.62	(+) 96.08
State Highway Development Project	1,34,497.71	69,071.55	…	69,071.55	5,46,416.94	(-) 16.77
Construction of bridge across Swarna River in Amunjie-Perampalli road in Udupi taluk	…		…		1,395.81	…
Construction of bridge Chamanur village on Chamanur-Naribol road in Chittapur taluk (Job No. CRF-KNT-2016-17-1675 dated 02.11.2016)	730.00	766.00	…	766.00	3,290.00	…
Reconstruction of major bridge at km 218.840 of NH-234 of Huliyar-Banavara section in the State of Karnataka Job No. NH-234-KNT-(1)-2016-17-S&R(B)-017	63.78		…		1,457.79	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Reconstruction of two lane with paved shoulders from Ds. Ch. 442+180(Wx. Km 448.00) to Ds. Ch. 485+240 (Ex km 494.00) of Huliyar to KB Cross section and from km Ds. Ch. 532+100 (Ex. Km 533.150) to Ds. Ch. 539+100 (Ex. Km 540.175) from KB Cross to Nelligere section of NH-150A in the state of Karnataka on EPC Mode.	3,044.46	…	…	…	5,769.00	…
Badami Sankeshwar Sangam road SH--44 from km 147.20 to 165.81	1,477.14	69.45		69.45	3,902.55	…
Construction of outer ring road to Mudhol taluk	3,869.02	…	…	…	7,257.22	…
Improvements to SH-33 road from ch 169.07 to 180.97 km in Mysuru taluk	…	…	…	…	1,096.88	…
Construction of Retaining wall, RCC drains and road Safety works in Sampaje Ghat section (Western Ghat) in selected reaches from km 71.60 to 110.00 of NH-275 Bantwal-Mysore-Bangalore section under Road Safety work (Job No. NH-275-KNT-209-20-898	…	…	…	…	2,200.25	…
Strengthening from km 93.200 to km 132.314 of NH-275 Bantwal-Bangalore section in the state of Karnataka on EPC mode (Job No. NH-275-KNT-209-20-901	…	…	…	…	2,169.53	…
Improvements to ChinchorkiJalahalli road cross to Gadag via Mundargi (SH-128) Road iinDevadurga Taluka Raichur district	…	…	…	…	1,299.21	…
Improvements to KempwadMadbavi road (VR) from km 0.00 to 7.84 (proposed ch 2.34 to 7.84)in Athani taluk , Belagavi dist	…	…	…	…	4,178.80	…
Improvements to road Shendur via Kalbhairav temple to join state border in Chikodi taluk , Belagavi dist village road	…	…	…	…	1,005.70	…
CSS-State Share-Prime Minister Grameena Sadak Yojana	50,359.46	5,040.91	…	5,040.91	91,253.37	…
Construction of CC Road and Drain from Gandhi circle to joining Davangere National Highway Authority in Chitradurga Town (W.I 115695)	400.00	…	…	…	2,018.26	…
Improvements to ShriadhonLiingasur road at km 151.50 to 155.10 & from km 158.20 to 161.00 & 161.00 to 163.80 km in Muddebihal taluk	…	…	…	…	1,731.66	…
Improvements to old NH-4 from km 70.16 to 74.06 in Tumkur City Limits	379.28	…	…	…	1,498.05	…
Reconstruction of Major Bridge Km 359.89 and Km358.005 of NH-234 of HuliyurBanavara Section in the State of Karnataka JOB No. NH-234-KNT(1)-2016-S&R(B)-015	2.77	…	…	…	1,366.73	…
Construction of Bridge on Mangasuli - Lakshmeshwar SH-73 at Km. 106.50 across Markandeya River in Hukkeri Taluka of Belagavi District	222.85	…	…	…	1,025.34	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
03 State Highways – concld.						
337 Road works – concld.						
Improvements to SH 72, NippaniKottalagi road, from Km No. 115.66 to 123.80, 125.20 to 126.00, 127.40 to 133.00 and from Km No. 136.00 to 150.00 (Karimasuti to Kottalagi) in selected reaches of Total Length 29.00 Km in Athani Taluka of Belagavi Dist.	1,050.00	649.92	…	649.92	1699.92	…
Recarpetting to Banashankari MahakutAlmatti Dam SH-135 from km 38.40 to 43.68 and 45.00 to 45.80 and 46.52 to 57.00 and 57.05 to 63.70 & 64.95 to 67.50 in Bagalkotee taluk	2,538.03	…	…	…	2,868.00	…
WAP-I Malavalli to Pavagada	145.82	…	…	…	1,066.31	…
Strengthening from km 16.800 to 30.00 on NH-207 Sarjapura-Dabaspete Section in the state of Karnataka Job No. CRF-KNT-2017-78/863	45.37	…	…	…	1,034.40	…
Improvements to road Srirangapattana to Arasikere road via 91.27 to 117.52 km Arasikere	743.70	83.69	…	83.69	1,407.68	
Construction of Major bridge at km 180.865 across River Krishna on NH-167 Hagari Jadcherla Section in the state of Karnataka under EPC mode	4,347.00	…	…	…	4,347.00	…
Widening to two lane with paved shoulders from km 105.00 to 110.838 of NH-544 D Ananthpur-Molakalmuru section in the state of Karnataka on EPC mode in the State of Karntaka	1,604.00	…	…	…	1,604.00	…
Improvements to Raichur Bachi SH-20 from km 212.00 ti 230.40 and km 239.60 to 241.50 in Bagalkote taluka WI No. 135124	1,078.57	…	…	…	1,078.57	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Land acquisition charges	…	24,925.81		24,925.81	24,925.81		
	Construction of Airport in the Sogane village limit in Shivamogga taluk and district	…	11,079.39		11,079.39	21,307.00 (i)		
	Improvements to road Kunchebylunemmar road in Sringri taluk	…	819.49	…	819.49	1,032.85		
	Improvements to road from Kotanhipparagi to Jamaga (R) from km 149.00 to 151.80 and Kirisultan to Telkarnoy km 158.40 to 164.37 (selected reaches of SH-34) in Aland taluk Kalburgi district (Job No. CRF-KNT-2016-17-2137dated 02.11.2016)	…	26.65	…	26.65	1,008.65 (i)		
	Improvements to road from Mudhole-Yelgera road SH-127 to road from 50.00to 58.00 kmkm 88.00 to 91.00 in Shahapur taluk 98220 & 102298	…	170.56	…	170.56	1,081.20 (i)		
	Improvements to Jath Jamboti SH 31 road from Km 114.50 to 120.10 (Proposed road from Km 115.05 to 119.58) in Gokak taluk	…	210.00	…	210.00	1,496.80 (i)		
	Widening to two lane with paved shoulders from km 125.626 to 155.800 of NH-167 Hagari-Jadcherala section in the state of Karnataka on EPC Mode	…	-	…	-	12,959.00 (i)		
	Improvements and widening of two way lane road from Basava Mahadwara (Bangla) to Tripurant in Basavakalyan Taluka Bidar Dist	…	90.00	…	90.00	1,008.92 (i)		
	Improvements to MunavalliKotumachagi SH-83 from km 67.00 to 72.60 (proposed road from Km 66.95 to 72.70) in Naragund Constituency of Gadag Dist. (WI_144107)	…	18.28	…	18.28	1,011.29		
	It is 2.50 km from Mangalore - Attradi State Highway 67, connecting Mangalore International Airport. Longitudinally develop the longitudinal stretch	…	4,205.04	…	4,205.04	4,205.04		
	Reconstruction of Major Bridg Km 359.89 and Km358.005 of NH-234 of HuliyurBanavara Section in the State of Karnataka JOB No. NH-234-KNT(1)-2016-S&R(B)-015	…	…	…	…	1,366.73		
	Improvements to Hungund taluk Raichur Bachi SH-20 WI No. 135162	1,026.20	52.86	…	52.86	1,079.06		
	PACKAGE-I-WI-134186 (1) Improvements to Karwar KaigaIlkal SH-06 road in selected reaches from km 296.00 to km 310.81in Ron taluk of Gadag District (W.I.No 133253)(PAC W I No :- 134186)	1,237.88	…	…	…	1,237.88		
	Other Works/Schemes each costing `10 crore and less	75,223.21	30,450.76	…	30,450.76	7,82,025.10 (j)	(-)	59.52
	Total 03 – 337	**8,53,589.82**	**4,78,782.32**	**…**	**4,78,782.32**	**58,11,027.76**	(-)	43.91**…**
799	Suspense			…		(-) 589.71		…
800	Other Expenditure							

(j) Balance amounting to ₹18,263.73lakh transferred proforma to (7) works marked with (i), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(g)	***Capital Account of Transport – contd.***						
5054	**Capital Outlay on Roads and Bridges – contd.**						
	Land Acquisition Cost – State Highways	34,462.06	…	…	…	39,457.08	…
	Deduct – Recoveries on Capital Accounts		…	…	…	(-) 12.68	…
	Total 03 - 800	**34,462.06**	…	…	…	**39,444.40**	**…**
901	Deduct-Receipts an Recoveries on Capital Account			…		(-) 555.39	…
902	Deduct amount met from infrastructure fund			…		(-) 1,11,800.00	…
	Total 5054 - 03	**9,07,045.04**	**4,93,918.33**	**…**	**4,93,918.33**	**58,55,195.10**	(-) **45.55…**
04	*District and Other Roads*	**…**					
101	Bridges			…		504.69	…
337	Road Works						
	Construction of approach road to bridge across Sharavathi near Honnavara	…	…	…	…	1,49,510.59	…
	Capital releases to Gram Panchayats - Rural Communication	…	…	…	…	2,93,672.68	…
	Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	…	…	…	…	1,117.71	…
	Improvements to Mudhol Kulali NavalagiJagadalBanahatti MDR in Mudhol and Jamakhadi Taluka	434.04	5.01	…	5.01	2,235.45	…
	Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)	…	…	…	…	2,985.73	…
	Improvement in roads from SR Patna Bannur road	…	…	…	…	8,816.75	…
	Improvement of road from Malleswara to Mangaluru	…	…	…	…	62,300.10	…
	Improvements to KundgolRamankoppa road, Kundgol Taluka	…	…	…	…	1,023.61	…
	Improvements to Manahalli Sangam MDR BagalkoteDistrict	…	…	…	…	1,815.34	…
	Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka	…	…	…	…	2,794.86	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Improvements to Moodbidre Bantwal Road from Km 0.00 to 25.80 in Bantwal Taluka	…	…	…	…	1,631.56		…
	Improvements to BasavanaBagewadiNindagundi road in BasavanaBagewadi Taluka	…	…	…	…	1,185.25		…
04	*District and Other Roads*							
337	Road Works							
	Improvements MGM Road - In Maddur&Mandya Taluk	…	…	…	…	2,462.97		…
	Highway Road safety works in Rural Areas	…	…	…	…	812.24		…
	Improvement and asphalting Davangere-MalebennurroadinDavnagere, Harihara &Honnali Taluka.	…	…	…	…	1,186.64		…
	Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	…	…	…	…	1,036.73		…
	Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road km 0.00 to 9.63 in Haveri tq (WI 23797)	…	…	…	…	1,171.91		…
	Improvements to Arkera cross to via Galag- Narabanda MDR from km 0.00 to 28.20 in DeodurgaTalukaa, Raichur district	…	…	…	…	1,878.21		…
	Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 km in H.D.Kote	…	…	…	…	2,943.95		…
	Construction of Karwar SunkeriKadwad bridge	10.04		…		1,220.52		…
	2014-15 Budget-District and Other Roads	62,729.88	825.57		825.57	15,39,096.26	(-)	3.29
	2014-15 Budget-MDR works financed from NABARD	9,996.05	999.97	…	999.97	82,669.16	(+)	687.20
	Roads Financed from Central Road Fund Allocations	46,523.95	212.17	…	212.17	2,49,614.11	(+)	5.04
	CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesrghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597			…	…	6,225.13		…
	Improvements to Koppal city NH-63 Ankola-Gooty section in the state of Karnataka	…	…	…	…	5,363.00		…
	Construction of retaining wall, and providing wayside amenities & Horticulture works on both banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura	…	…	…	…	2,494.71		…
	Improvements to road from Malur-Bangarpet to state border	…	…	…	…	1,860.53		…
	Improvements to BasavanBagewadiIngaleshwar road & Improvements to Bijapur-UkkalliDindwarsasanur Road&Improvments to Ingaleshwar road &MattihalMalghanMasutiKudagi NH-13 Approach road &NidagundiBasarkod via BudihalBalbatti Koppa Siddanath road &KilharGarsangiRonihal via Kabakaddi to join NH-218 road &MattihalMalghanMasutiKudagi NH-13 Approach road & to NH-218 to HalladgennurKolhar in BasavanBagewadi Taluka	…	…	…	…	1,150.00		…
	Improvements to road from Markal-Koullur-Bilhar road WI No. 66207, Khanapur-kurkunda road WI No. 66197, k WI No.	…	…	…	…	1,523.82		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Improvements to AuradSadashivgad SH-34 road &Ramdurg taluk Belagavi district	…	…	…	…	1,022.00	…
Improvements to road from Jubilli circle at km 427.68 to Narendra by pass at km 433.30 in Dharwad city limits in the state of Karnataka	…	…	…	…	2,100.01	…
Improvements to road from Bankapur Chowk (km 405.200) to Channamma circle (km 407.70) of old NH-4 in Huballi city limit in the state of Karnataka	…	…	…	…	1,567.00	…
Widening from two lane to four lane from km 106.00 to 110.00 on Ankola-Gooty section of NH-63 in Lalghatgi town limit in the state of Karnataka	…	…	…	…	1,757.00	…
Improvements to Mudhol Dyamapur Road 0.00 to 14.00	…	…	…	…	1,136.00	…
Improvements to road Hiresave on NH-48 to Shravanabelagola to Channarayapatna CRF-KNT-2016-17-2047	157.30	17.92	…	17.92	2,098.46	…
Construction of Major Bridge near Talabal, Nitali, @ km 4.90 , 6.50 respectively on NH-367 in the State of Karnataka	…	…	…	…	2,265.00	…
Improvements of road from Nulvi to Taluk Border via Belagali, Karadikoppa, Kuradikeri Job No. CRF-KNT-2016-17-1814	…	…	…	…	2,147.00	…
Construction of two lane with paved shoulders from km 13.00 to 33.160 of NH-367 Bhanapur to Bagalkot in the State of Karnataka	…	…	…	…	2,200.00	…
Improvements and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2020-21/2420 dated 05.02.2018 83081	…	…	…	…	2,868.00	…
Estimate for Widening of two lane to four lane from km 128.850 to 142.750 of NH-63 Ankola-Gooty section passing through Hubballi city (838)	…	…	…	…	1,148.00	…

(1)	(2)	(3)	(4)	(5)	(6)		(7)
Package 1) Improvements to four lane road and Bridge of SH-73 to PB road Airport Via Chetana College from km 630.00 to 995.00 in Huballi city in Dharwad dist (2) Improvements to road SH-73 to Airport via Chetanata college from km 0.00 to 5.00 2nd Phase in Huballi taluk (65063)	…	…	…	…	3,331.33		…
Improvements to HadagaliYambatnalNeginalMarkapanalliSatihal road & to MulawadManguliUkkalli road in BasavanBagewadi taluk	…	…	…	…	1,165.29		…
Improvements to (1) MasibnalDonurNeginal road at km 0.00 to 5.00 km (2) MasbinalDonurNeginal road at km 5.00 to 10.00 (3) BasavanBagewadimasibnal road at km 5.77 to 8.00 (4) to BasavanBagewadiIngaleshwar road at km 3.00 to 6.76 in BasavanaBagewadi taluk	…	…	…	…	1,834.44		…
Improvements to road from MalurBangarpete to state border CRF-KNT-2016-17/2017 dated 02.11.2016	1,326.62		…		5,155.34	(+)	88.78
Improvements to Athani Satti Maheshwadagi road in Athani taluk of Belagavi dist	…	…	…	…	1,148.35		…
Improvements to (1) YakkundiNidoni Danyal Tajapur to SH-12 join road in Bijapur taluk (2) to JumanalDadamatti road at km 3.00 to 8.00 in Vijayapur taluk (3) to BijjargiGonasagiAsaginal Village road at km 0.00 to 12.50 km in Vijayapur taluk (4) to BaratagiBaretagi LT1, LT2 village road in Vijayapur taluk	…	…	…	…	2,264.53		…
Improvements to SH-112A. CRF-KNT-2017-18-2426	…	…	…	…	1,022.54		…
Construction of across bridges in Kadebagilu-Bukkasagar near Tungabhadra river in Gangavthi taluk WI 13821 Revised amount 4028.00 lskh	…	…	…	…	3,907.54		…
Construction of link road via NH-234, Shivapura, Chaldiganahalli, K M Road Panasamakalahalli, H. Nallipalli (village road) in Srinivasapura town	21.81	6.60	…	6.60	1,097.43	(-)	12.13
Improvements and widening of Venkteshwara Camp-Singapur road MDR from km 5.50 to 11.00 in Sindhanoor taluk, Raichur district under 5054-04-337-0-01-154 Appendix-E	…	…	…	…	1,014.87		…
CRF package no 09/2016-17 Construction of 4 lane CC Road from Nanganagud B.R. Hills SH-57 CRF-KNT-2016-17-2034 dated 02.11.2016	143.49	…	…	…	3,135.55	(-)	84.06
Construction of two lane road 2nd stage in Nelamangala taluk	…	…	…	…	1,215.78		…
Improvements/Asphalting to GunnalHasagal via Hirebommanahalli road in Koppal taluk and district	…	…	…	…	1,074.20		…
Improvements and Asphalting Sira-Amarapura road from km 0.00 to 2.50 & 30.00 to 42.00 in Sira taluk	…	…	…	…	1,313.15		…
Improvements to Byadgi-Tilavalli road (78056)	1.00	…	…	…	1,420.61		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Improvments and CC road for Tiptur-Dudda-Hassan road SH-71 CRF-KNT-2017-18/2420	…	…	…	…	2,868.00	…
Improvements to road connecting KIA from SH-104 Gollahalli cross to NH-207 &Baglur-Budigere road & from Razak Palyam main road to Hoovinanayakanahalli LI Mahadeva Kodigehalli, Yadiyur via Singhalli to join SH-104 and Manchappanahalli link road	132.10	125.70	…	125.70	2,620.20	…
Improvements to B.N. Road to join M.N. Road via Nidaghatta, Hosshalli, Maradevanahlli, Thoreshettihalli& Improvement To Channapatna taluk border to join Nidaghatta via Thoppanahalli, Rajegowdanadoddi, Chandahalli, TippurMaddur taluk	…	…	…	…	1,135.00	…
Improvements to road Mysore-Bogadi-Gaddige km 5.00 to 13.50 in Mysore taluk	94.36	…	…	…	2,798.45	…
Improvements to Ranebenuur-Bisalahalli road via Yarekuppi, Joyisaraharal, Belakeri road in ranebennur taluka 77787	…	…	…	…	1,049.66	…
Improvements to SH-33 road in Mysore taluk	…	…	…	…	1,096.88	…
Improvements to road from Kellur to Andola road Jewargi taluk (97320)	…	…	…	…	1,048.70	…
Improvements to Chikkahesarur – Mudaal- Mundargi SH-129 in Koppal Taluk	…	…	…	…	1,146.12	…
Improvements to B. BagewadiNidagundi road and to VijayapurUkkaliDindwarSasanurTamadaddiBalganur road and to Ingaleshwar road and to MattihalMalghanMasutiKudagi SH-13 joint road in BasavanBagewadi taluk	…	…	…	…	2,392.57	…
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	408.36	17.95	…	17.95	40,230.49	(-) 80.25

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from Indi pump to Unakal (via Tatvadrsha Hospital, Shirur park junction) in Hubballi city limits (length 6.00 km)	…	…	…	…	1,116.00	…
Improvements of road from Desai circle Sawaigandharva hall pai hotel old NH-4 @ Ambesh Hotel in Huballi city limits (Length 4.00 km)	…	…	…	…	1,623.00	…
Improvements to road from Wadgera-Tumkur-Sangam road km 8.00 to 12.00 in Shahapur taluk WE.Nop. 667764 & Improvements to road from Wadgera-Tumkur-Sangam road from km 12.00 to 16.00 in Shahapur taluk WI. No. 667766 & Improvements to road from Wadgera-Tumkur-Sangam road from km 16.00 to 20.00 in Shahapur taluk WI.No. 667767	…	…	…	…	1,235.82	…
Improvements to Uppinakudru Main road to BedarakottigeBobbaryana Mane road in Tallur Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh (2) Improvements to Muulikatte PWD road to mankiMayyara House in Kundapura taluk Rs. 200.00 lakh (3) Improvements to Movadi Main road to Devali Ital house in Kundapura taluk Rs. 150.00 lakh (one time improvements) AW - Uppinakudru Main road to BedarakottigeBobbaryana Mane road in Taluq Grama Panchayat in Kundapura taluk (one time improvements) Rs. 400.00 lakh	249.75	7.80	…	7.80	1,268.81	…
Main works - Improvements to Thekkatte-Kedoor-Dabbekatte road in km 0.00 to 10.00 - Kundapura taluk AW - Improvements to Thekkatte-Kedoor-Dabbekatte Gramin road in km 0.00 to 10.00 Kundapura taluk	49.23		…		1,067.13	…
Improvements to road from Sindagi-Almel-Kadani from km 0.00 to 32.50 in Sindagi in Vijayapurdist	…	488.58	…	488.58	2,196.71	…
Package works 4 MDR road improvements at Jamkhandi taluka 84913	…	…	…	…	2,318.38	…
Pckg -05 MDR road Improvements at Jamkhandi taluka 84914	…	…	…	…	1,889.48	…
Improvements to Old NH-4 Ranebennur city limit road from km 0.00 to 4.00 Renebennur taluka	…	…	…	…	1,784.11	
Improvements to Hansabavi-Hirekerur-Masur road km 15.67 to 16.00 , 16.25 to 19.200 , 21.00 to 23.105 and 24.25 to 24.95 & Improvements to Tavaragi-Tumminakatti km 0.00 to 2.00 , 3.196 to 10.00 , 12.00 to 12.05 , 17.00 to 18.50 in Hirekerur taluka (96489)	…	…	…	…	1,001.06	…
Pkg no. 1 works 2 (113651) & Improvements to 4 lane old NH-4 road in Ranebennur city limit from km 8.00 to 9.65 km in Ranebennur taluk	168.30	…	…	…	1,178.70	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Improvementss to road from BandolliBabhaviEdalabhavi, Geddalmarri road km 19.00 to 23.65 and km 23.65 to 28.30 in Shorapur taluk Yadgirdistt under 5054 Appendix-E Programme for the year 2018-19 I No. 102640	4.90	…	…	…	1,051.34	(-) 99.53
Pckg Indent No. 77563 Improvements to road from Markal Kollur-Bilhar road kmm 0.00 to 5.00 & Improvements to road from Shahapur to Kiurkund road km 0.00 to 4.50 & Improvements to road from Khanpur to Kurkund road km 0.00 to 4.50 & Improvements to road from Wadagera to Tumkur sangam road km 15.00 to 20.00 in Shahapur taluk In No. 66199 Pckg No. 70478	…	…	…	…	1,586.13	…
RCF Pckg No. 23/2016-17 Improvements to curve in the black spot of NH-275 in Mysore city limit infront of jaladarshini Guest CRF-KNT-2016-17-1640	…	…	…	…	1,015.75	…
Improvements to HawagiMangalwadMadanalli road from km 0.00 to 5.00 in Haliyal taluk Uttara Kannada District (Job No. CRF-KNT-2016-17/1851	…	…	…	…	9,500.00	…
(1) Improvements to road from NH-206 to TCB road joining via Chikkanaravangala, Kaggere from Chainage 6.00 to 12.00 Kms in Tumkur Tq,(WI-100658) 2) Improvements to road from Honnudike Hand post to Ponnasandra via Cholenahalli, Galigenahalli, Menasandra, Turuchinakatte and Dommanakuppe from Chainage 3.00 to 8.10 Kms & 20.00 to 25.00 Kms in Tumkur Tq,(WI-100744) 3)Improvements to road from Gangasandra-Sirivara road to NH-206 Via Kumkumanahalli from Chainage 1.00 to 5.00 Kms in Tumkur	2,315.69	102.42	…	102.42	2.418.11	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to PeresandraSadali road at ch 0.00 to 3.40 km & Improvements to Peresandra-Gowribidanuru road at ch 6.25 to 11.50 km & Improvements to Mutturu Kodi to border via GanganahallliThimmanahalliThowdanahalli&Improvments to SH-58 Chickaballapur to 13.50 to 21.00 km in Chickballapur taluk	703.20	64.61	…	64.61	1,066.50	…
(1) Improvements to NH-206 to Jalavalli Connection road (2) Improvements to NH-206 to Kavalakki to Berolli connecting road (3) Improvements to H.M.N. Road to Hamakki road from km 0.00 to 5.00 (4) Improvements to H.M.N. Road to Yesumanekeri road	194.21	…	…	…	1,012.04	…
Improvements to Gangolli Tarasi road in 0.00 to 5.00 (2) Improvements to KambadakoneGolihole road in km 0.00 to 4.00 -Rs. 200.00 lakhs. (3) Improvements to ChitoorHemmakkihara road in 8.20 to 12.20 - Rs. 300.00 lakhs (3) Improvements to Chittoor Hemmakkihara road in km 8.20 to 12.40 (4) Improvements to HattianagadiHattikudru road in km 1.40 to 2.00 Rs. 80.00 lakhs. AW - Formation of bridge MelpuMadadijeddu in Bellala gram and improvements to VandseNandurli road, Balekere temple road and Katbelthrur Bhadra mahakali road in Kundapura	123.95	78.89	…	78.89	1,093.97	…
Improvements road from Bangarpet to State Border CRF-KNT-2016-17-1596 dated 02.11.2016	673.05	…	…	…	1,024.92	…
Improvements to road from HunsagiKembhavi main road Arkera J. via KachaknoorKannalli approach road from km 4.50 to 8.00 in Surpur taluk 79118	…	…	…	…	1,243.18	…
Improvements to road from BB-BT road to join Mandya-Thendekere road via BN road ch. 0.00 to 8.00 km & from Chinakuruli-Honaganahalli to join Bebi betta and Honaganahallli road ch. 0.00 to 4.90 & from Ragimuddanahalli to join Dinka,kAshokabnagara road via Honnenahalli-Yalavarakoppalu road ch. 0.00 to 2.20 km &mandya-Hadagali road 11th km to join Mandya-Thendekere road ch. 2.75 to 7.58 km in Pandavapura and Mandya taluk	1,046.60	28.00	…	28.00	1,174.60	…
Improvementst to Sangur-Tilavalli-Anavatti road from km10.25 to 22.00 &Sangur-Tilavalli road to Mulatalli via Byagavadiupto taluk border & to Kiravadi-Hulagaddi-Hallibaila road from km 2.55 to 6.00 & to MasanakattiHaranageri road from km 0.00 to 10.00 & Hangal-Araleshwar road via Akkivalli from km 1.80 to 3.725 km in Hangal taluk	454.83	…	…	…	1,136.33	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Pkg no 2 works 5 (115070) & improvements to Motebennur-Kurdkodihalli road from km 0.50 to 4.00 &Byadagi-Chatra road from km 1.80 to 4.40 & to Byadagi-Kakol-Honnatti road from km 2.40 to 3.05 & to Byadagi-Tilvalli road from km 8.10 to 10.00 & to Byadagi-Tilvalli road to BirurSammasagi link road via Dummihal road from km 2.70 to 4.50 in Byadgi taluk	33.13	…	…	…	1,003.72	…
Improvements to road from Lmangoli to Bichal road km 101.80 to 103.60 Surpur taluk I No. 148735	…	…	…	…	3,787.54	…
Construction of 4-lane ROB and its approaches in lieu of existing Level Crossing No.48/E at km.66.900 on NH-50(Railway Chainage 96/6-7) Near Naubad in the state of Karnataka (Job No. NH-50-KNT(14)/17-S&R(B)-013)	4,626.00	828.00	…	828.00	5,454	…
Construction Of 4 Lane ROB At Km 22.800 and 2L Major Bridge at Km 24.600 on NH-150 Across Kagina River including Approaches from Km 22.60 to Km 25.17 of NH-150 in Kalaburgi District.	1,643.00	2,145.48	…	2,145.48	3,788.48	…
Improvements to Road from HumnabadManiknagarGhodwadi via Ghatboral from Km 2.00 to 23.60 (selected reaches of MDR) in Humnabad taluka Bidar District. From Maniknagar cross to Ghodwadi cross via Kankatta&Ghatboral.	1,007.25	…	…	…	1,007.25	…
Construction of 4 lane ROB and its approaches in lieu of existing Level Crossing No 75 at Km 15.00 on NH-218 in the State of Karnataka	4,657.58	1,284.00		1,284.00	5,941.58	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Widening Major Bridge at Ch.171.601 (Existing Ch.172.310) on NH- 150A (Jewargi-Chamarajnagar Section) in state of Karnataka EPC Mode Job No. NH-150A-KNT-2020-21-913	1,396.15	729.35	…	729.35	2,125.50	…
Construction of two line paved shoulder from 0.00 to 80.00 on NH 548B (Vijayapura - Sankeshwar Section) in the state of Karnataka on Hybrid Annuity Mode (HAM) (Job No.NH-548B-KNT-2021-920)	6,477.68	11,915.93	…	11,915.93	18,393.61	…
Widening to 4 lane from km 133.00 to 158.040 (Shirur cross to Gaddankeri) of NH-367 in the state of Karnataka on EPC Mode under annual plan 2022-23 JOB NO.NH-367-KNT-2022-23-930	2,055.98	10,067.33	…	10,067.33	12.123.31	…
Construction of Bridge across Doodaganga River Between Mallikavad and Dattavad Road.	539.49	1,027.36	…	1,027.36	2,117.61	…
Improvements/Ashphalting to JawalgeraHediganal Road from Km 9.50 to 19.50 in Sindanoor taluka Raichur Dist.	5,131.12	…			5,451.17	…
Improvements to road from Kannykollur to Malla-Malgatti road via Rastapur cross km 4.30 to 25.00 I No. 67932	342.06	97.10	…	97.10	1,283.63	…
Improvements to Gjendragada-Sorab SH no. 136 from km 237.075 to 237.90 in Byadagi city limit (Land Acquisation)	…	145.35	…	145.35	1,111.56 [k]	…
Improvements to rod from Kalamangi to Gunda ch 3.00 to 14.00 km in Sindhanur taluka of Raichudist 67541	…	141.54	…	141.54	1,105.36 [k]	…
Improvements to road from B. Gudi to Bijaspyur taluk Indent No. 97036	…	205.24	…	205.24	1,036.24 [k]	…
Improvements to MDR package No. 06 in Hunsur taluk	…	-	…	-	1,065.64 [k]	…
Improvements to roads in Mysuru city SH-33 road Teresian college signal Mysuru Mahadevapura Thriveni circle (Dr. Rajkumar road) ch 0.00 to 2.90 km	…	94.48	…	94.48	1,025.31 [k]	…
Package Estimate for Improvements to Ballari-Chellagurki (SH-128) Road from km (1) 201.805 to 202.765 (KPWD/2020-21/RD/WORK_INDENT 133682). Package Estimate for Improvements to Ballari-	…	-	…	-	2,851.39 [k]	…
Construction of bridge across Bhadra river, Bhadravathi Taluk connection BhadravathiHolehonnur road at Baballivilllage on right bank to Donbaghatta on left bank	…	87.29	…	87.29	1,479.20 [k]	…
Improvements to road from Malpe Udupi Bailur, Karkala road from Km 24.00 to 40.00 in Kaput and Karkala Tq	…	484.27	…	484.27	2,025.81 [k]	…
Construction of Bridge across Seeta River in Kundapura Taluk	…	1,004.54	…	1,004.54	1,212.52 [k]	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
337 Road Works – concld.						
Improvements to Barkur to Hebbadi Road and HaladyKukunjeVandur Road and SastanPandeswaraBennekudruBarkur in Kundapur	…	…	…	…	1,095.60 (k)	…
Improvements to BandasaleNudibettu Arji Road and Parimour Inne Murdkur Road Kaup Assembly Constitutency	…	…	…	…	1,109.50 (k)	…
Improvements to Chowkhandi-Jampad (MDR) Road from Km 0.00 to 14.30 (Working reach Km 2.00 to 3.00, 4.00 to 6.00, 6.70 to 8.30 & 8.30 to 11.00) in Bidar Taluka. Improvements to Bidar-Chillargi via Malegaon	…	498.55	…	498.55	1,542.74 (k)	…
Package 4. Mudhol to Uttarmirji Mallapur 0.00 to 3.88, 3.88 to 7.20. 7.20 to 10.80 to 14.00 W.I No. 118409	…	1,428.01	…	1,428.01	1,741.89 (k)	…
Improvements of Riding Quality Programme (IRQP) from Km 72.600 (design Ch:70.900) to Km 85.880 (design Ch.79.650) of NH-150 (YadgiriTown limit0 in the state of Karanataka on EPC Mode (Job NO.NH-150-KNT-PR(IRQP)2022-23-35)	…	422.18	…	422.18	1,233.18 (k)	…
Re-construction of devadurga to gugal via koppar road (mdr) ch. 6.500 to 26.000 km in deodurgtaluka,raichurdistgrict and (2)improvements to arkera cross to via galagnarabandamdr from ch.0.00 to 28.20 in deodurga taluk, raichur district. (selected reaches) work_indent119899	…	1,124.78	…	1,124.78	1,124.78 (k)	…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	Improvements to road from NH-218 Hipparga Cross to Yalgod via Vastari, Kuknoor Cross Km 0.00 to 10.00 (Selected Reaches) in Jewargi Taluka, Dist: Kalaburagi under 5054 Appendix-E MDR Improvements for the year 2014-15 KPWD/2015-16/RD/WORK_INDENT41689				-	1,076.40 (k)		
	PACKAGE: (1) Improvements to Ring Road and Service Road from Ramamandir (Jewargi Cross) Ring Road to Vivekananda Vidyaniketan School from Km 0.00 to Km 1.00 (2) Improvements to Ring Road and Service Road from Vivekananda Vidyaniketan School to Akkamahadevi Colony of Ramamandir Ring Road from Km 0.00 to Km 1.00 (3) Improvements to Ring Road and Service Road from Akkamahadevi Colony to Afzalpur Main Road (High Court Proch) of Ramamandir Ring Road from Km 0.00 to Km 1.00 in Kalaburagi South Constituency and KPWD/2019-20/RD/WORK_INDENT115687				-	1,182.73 (k)		
	Improvements to Umerga Border to Sulepeth via V.K Salgar, Mahagaon Road SH-32 Km 70.00 to 76.00 in Kalaburagi Rural Constituency. Under 5054 Appendix-E for the year 2019-20.(Working Reach Km 70.40 to 75.80) KPWD/2020-21/RD/WORK_INDENT135073				-	4,521.20		
	Improvements to Road from NaganahalliHarijanwada to Baruka Hospital of Kesartgi Road from Km. 0.00 to 1.80 in Kalaburagi Taluka (Kalaburagi South Constituency)2)Construction of Road from Nandur K to KhandalApproch road from Km 2.10 to 3.00 and Construction of Box culvert at Ch 1.00 (Balance Work) in Klaburagi rural Constituency Taluka and Dist. Kalaburagi under 5054 SCP for the year 2020-21 KPWD/2020-21/RD/WORK_INDENT135572				-	1,430.75 (k)		
	Improvements to road from ShettihalliIchalakaranji road (SH.78) Km.50.78 to 53.40 in Chikkodi taluka				-	1,462.98 (k)		
	Other Works/Schemes each costing ₹10 crore and less	1,81,797.05	2,61,241.33	…	2,61,273.15	13,36,849.21 (l)	(+)	200.62
	Total 04 – 337	**3,37,669.20**	**2,97,985.12**	**…**	**2,97,985.12**	**40,08,720.57**	**(+)**	**0.75**
796	Tribal Area Sub-Plan			…	…	116.20		…
	Total 796			**…**	**…**	**116.20**		**…**

(l) Balance amounting to ₹2,47,98.55 lakh transferred proforma to (20) works marked with (k), from 'Other Works/Schemes each costing ₹10 crore and less' as proposed by PW Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads - contd.						
800 Other Expenditure						
Improvement and upgradation of Road from Kunigal to Channapatna	…	…	…	…	1,109.28	…
Improvements to HosakoteKadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru	…	…	…	…	2,334.84	…
Improvements to Bengaluru – Magadi – Huliyurdurga Road, Bengaluru	…	…	…	…	4,907.12	…
Improvements to Yelahanka – Hindupura Road, Bengaluru	…	…	…	…	5,546.60	…
Improvement to Bengaluru Nandi Road, Bengaluru	…	…	…	…	4,073.95	…
Improvements to NH 4 Devanahally via Bhudigere, Bengaluru	…	…	…	…	3,147.44	…
Improvements to MDRs Chennammanahally-Kodanakuppe - KP Doddi and Kavanapura in KylanchaHobli, Bengaluru	…	…	…	…	3,114.37	…
Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluka	…	…	…	…	2,219.40	…
Improvements to MDRs connecting Kakarammanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kolliganahalli in Bidadi Hobli, Bengaluru	…	…	…	…	3,488.26	…
Improvements to MDRs connecting Doddaganagavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in KootagalHobli, Bengaluru	…	…	…	…	3,314.59	…
Reconstruction/Improvements at variuousstreches on NH-48 Road from Bengaluru to Mangaluru	…	…	…	…	19,084.23	…
Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura Road, ShidlaghattaVijapura Road to C.S.Hosur, Bengaluru	…	…	…	…	2,381.82	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
04 District and Other Roads-contd.						
800 Other Expenditure – contd.						
Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru	…	…	…	…	1,545.44	…
Improvements, renewals, widening at various stretches NH 207	…	…	…	…	10,269.21	…
Improvements to Bylanarasapura – HosakoteShidlhaghatta Road via Koratti, Hosakote Taluka, Bengaluru	…	…	…	…	1,611.90	…
Improvements to Road from Dobbaspet to Urgigere via LakkurNarasapur in Nelamangala Taluka, Bengaluru	…	…	…	…	1,137.42	…
Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru	…	…	…	…	1,695.49	…
Improvement to Road connecting BMH Road to Ajjanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and Other Village in MadabalHobli, Magadi Taluka	…	…	…	…	2,666.00	…
Improvement of Road from Anekal to Meenakshi temple via Banneraghatta SH 86A, Special Division, Bengaluru	…	…	…	…	1,957.94	…
Improvement to road from KailanchaHobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapuraG.M.Road at Ramanagara Taluka	…	…	…	…	2,664.65	…
Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 Kms. Special Division, Bengaluru	…	…	…	…	1,188.77	…
Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru	…	…	…	…	1,263.65	…
Improvement to Road from Rajanukunte to Madur Road, Special Division, Bengaluru	…	…	…	…	2,587.14	…
Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38	…	…	…	…	1,140.69	…
Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru	…	…	…	…	2,394.33	…
Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)	…	…	…	…	2,074.39	…
Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via KatenahalliSeethakal Palya Kolal in Koratagere Taluka	…	…	…	…	1,178.01	…
Improvement to Hesarghatta Tank bund road	…	…	…	…	2,442.16	…
Widening and strengthening of existing intermediate lane to four lane carriage way [Sira Madhugiri Section]under special scheme Job No. 234 KNT 1030	…	…	…	…	1,578.53	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads - contd.						
800 Other Expenditure						
Renewal/improvements in selected reaches of NH 218	…	…	…	…	1,907.25	…
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	…	…	…	…	16,311.44	…
Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti reservoir in Bagalkote District	…	…	…	…	2,372.53	…
Improvement to Zaheerabad - Nanded Road in Bidar District	…	…	…	…	6,954.22	…
Improvements, Reconstruction, IRQP, Periodical renewals NH- 17 Panaji- Mangaluru section	…	…	…	…	5,545.00	…
Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi	…	…	…	…	14,577.98	…
Widening, Improvement, renewal etc., on various streches of NH 206 Tumukuru -Honnavar section	…	…	…	…	6,935.55	…
Improvement road 'C' cross road in Doddaballapura city	…	…	…	…	1,154.50	…
Upgradation of HosakoteGunturpally B C Road SH 82 under ISC Scheme	…	…	…	…	1,626.26	…
Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi	…	…	…	…	7,175.83	…
Renewal/Improvement of NH 9	…	…	…	…	1,326.94	…
Improvements to NH 234 from Single lane to two lane from Km 194.900 to 243.300 BanavarHuliyar section	…	…	…	…	4,126.40	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – contd.						
800 Other Expenditure – contd.						
Widening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section	…	…	…	…	6,183.99	…
Construction of approach Road to New Airport in Shivamogga Taluka	…	…	…	…	1,267.80	…
Improvements to road from Raichur Mantralaya SH 13 Km 42.400 to Km 51.60 in Raichur under ISC Scheme	…	…	…	…	1,458.69	…
Widening to two lane of NH 234 BelurBanavara in Karnataka	…	…	…	…	3,400.35	…
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road	…	…	…	…	1,009.48	…
Improvement to road in Nelamangala constituency UrulahalliKanchenahalli	…	…	…	…	1,215.84	…
Construction of New Bridge across Tungabhadra river near Haveri village	…	…	…	…	1,546.15	…
Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi	…	…	…	…	2,674.47	…
Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in HaliyalTalukaa, Uttar Kannada District	…	…	…	…	1,588.19	…
Improvements to Iglur-Gumlapura road to Bengaluru AnekalBanneraghata road via Marsur , Bagalur via Mandur and Silk farm Thalgatpura to Rachenamadavu	…	…	…	…	1,225.17	…
Improvements to Nallur-Devarahalli road	…	…	…	…	2,415.26	…
Improvements to Gadijogidundi to join MandyaBannur road via Hunasaganahalli in MysuruDistrict (Job No. CRF-KNT-2013-1354, 1353)	…	…	…	…	1,414.85	…
Improvements to Mandya -Nagamangala road via Mandya-Billidegulau-Doddagarudanahalli-Basarallu-Lingammanahalli in the State of Karnataka.	…	…	…	…	1,235.34	…
Renewal Improvement from Km 290.00 to 348.00 of NH 206	…	…	…	…	1,007.85	…
Improvements to Sankeshwar- Sangam SH-44, Sureban-Chittaragi-Sangama SH-133 Takkodi-Kudachi Cross Jamkhandi constituency, BagalkoteDistrict.	…	…	…	…	2,303.14	…
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-MallandurShivamoggaDistrict	…	…	…	…	1,270.00	…
Improvements to road Hoveenhipparagi-Kudari Salawadgi-KamankeriVijayapuraDistrict. Talikoti-Tumbagi via Gadisomanal, GotkhindakiHadagali-Yambatnal-Neginal-	…	…	…	…	1,897.94	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure for 2022-23	Expenditure during 2023-24			Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
	Total	State FundExpenditure	Central Assistance (including CSS / CS)	Total		
			(₹ in lakh)			
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
04 District and Other Roads – concld						
800 Other Expenditure – concld.						
Improvement to SavalagiKokatanur road 0.00 to 9.40 in Jamkahandi Taluka, Bagalkote	…	…	…	…	1,655.82	…
Improvements to road Chadachan-Havinal-HattalliDevargennur-Lingadallil-Devapur-Mangaluru, BarkhedBilagi SH-124, SindagiTalukaa Vijayapura,	…	…	…	…	1,817.29	…
Improvements to Sannur- Sahabad road from Km 0.00 to 15.00. (Job No.CRF-KNT-2013-1356,1359,1362,1363, 1440 and1583)	…	…	…	…	2,300.41	…
Improvements to Nedalagi to AralagundgiYadrami road (from Km 0.00 to 23.00). (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)	…	…	…	…	1,139.34	…
Improvements to road AP Border JamgiHulsoor SH-123 from Km 0.00 to 38.55 in AuradTq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540)	…	…	…	…	1,233.73	…
Improvements to Benakanahalli-Doddabagilu (road from km 0.00 to 10.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)	…	…	…	…	2,058.89	…
Improvements to Doddabagilu-Chidarahalli (road from km 0.00 to 5.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)	…	…	…	…	1,243.47	…
Improvements to Byadarahalli-Beeruta road (from km 0.00 to 10.00) (Job No. CRF-KNT-2013-1394)	…	…	…	…	1,002.89	…
Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-Dhandoti via Kalaburagi towards Hyderabad connecting to SH (selected stretches) (Job No. CRF-KNT-2013-1367)	…	207.00	…	207.00	4,760.98	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to SH - 33 (from km 154.77 to 184.97) in the State of Karnataka. (Job No.CRF-KNT-2013-1340	…	…	…	…	2,047.17	…
Improvement to Channapatna-Sathanur road km.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.	…	…	…	…	1,231.81	…
Improvements to Mundagod Anasi SH 46 in Joida&Haliyal Taluka	…	…	…	…	2,291.07	…
Improvement and Asphalting of Ballari – Moka - Alur Major District Road in Ballari Taluka	…	…	…	…	1,007.59	…
Improvement to EkkumbiMolkalmuru road from Km 149.00 to 160.00	…	…	…	…	1,734.04	…
Improvements and Strengthening along NH 4A Belagavi Panaji section	…	…	…	…	1,250.15	…
Improvements to Nedalagi to AralagundgiYadrami road &Srirangapattana-Jewargi road to Devikera via Rattal-Gogi road &Hungund-Sorapur road Jewargi Taluka border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538)	…	…	…	…	2,092.00	…
Improvement to NH 7 Parappana Agrahara to Sarjapura road special division, Bengaluru	…	…	…	…	1,712.50	…
Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts	…	…	…	…	1,145.94	…
Improvements to road AP Border JamgiHulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541	…	…	…	…	1,631.00	…
Imprvements to road from Devirammanahally to Malkundi (Job No.CRF-KNT-2013-1368) And improvements to road from Nanjangud Taluka Job No. CRF-KNT-2013-1555	…	…	…	…	1,226.01	…
Improvements to Sannur-Sahabad, Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur	…	…	…	…	2,183.00	…
Improvements to Kadakola- Chikkahalli road via Someshwarapura, Mosambayanahalli	…	…	…	…	1,345.47	…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(g)	***Capital Account of Transport – contd.***							
5054	**Capital Outlay on Roads and Bridges – contd.**							
04	*District and Other Roads – concld*							
800	Other Expenditure – concld.							
	Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and No.CRF-KNT-2013-1382	…	…	…	…	1,080.96		…
	Improvements to road from Nanjangud to Biligiriranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)	…	…	…	…	1,273.42		…
	Construction of bridge @ km 111.850 in Khanapur-Talaguppa road SH-93 for Bedthi river in Yellapur taluk, UK dist	…	61.32	…	61.32	1,397.32		…
	Reconstruction of minor bridges (5) on Tumkur HnnavaraSection JobNo.206-KNT-2013-14/733	…	…	…	…	10,821.00		…
	Land Acquisition Cost – Distric and other Roads	3,060.99	…	…	…	6,649.38	(-)	14.70
	Strengthening from km 18.00 to 33.00 of NH-63 on Ankola-Gooty Section in the state of Karnataka (Job No. NH-63KNT-2016-17-807)	…	…	…	…	1,024.00	(+)	100.00
	Other Works/Schemes each costing `10 crore and less	1,379.43	(-) 269.18	…	(-) 269.18	5,44,984.28		…
	Total 04 - 800	**4,440.42**	**(-) 0.86**		**(-) 0.86**	**8,02,586.91**		**0.98**
902	Deduct – Amount met from Central Road Fund	(-) 46,523.95	…	…	…	(-) 4,58,924.78		…
	Total 5054 - 04	**2,95,585.67**	**2,97,984.26**	**…**	**2,97,984.26**	**43,52,641.51**	(+)	**0.10**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
05	*Roads of Inter State or Economic Importance*							
101	Bridges	…	…	…	…	3,432.49		…
337	Road Works							…
	Construction of Link Road Attibele- Devanahalli -Hoskote	…	…	…	…	1,619.66		…
	Construction of Link Road Dobbaspet to Devanahalli	…	…	…	…	1,138.83		…
	Upgradation of Hoskote Guntupallaya BC Road	…	…	…	…	2,347.85		…
	Development of Kollegal - Koratagere road	…	…	…	…	1,285.65		…
	Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur	…	…	…	…	3,174.19		…
	Improvements to Sira Amarapura Road in Sira Taluka	…	…	…	…	1,206.32		…
	Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road	…	…	…	…	2,785.73		…
	Improvement to Mudugal - Kudithini road in Ballari Taluka	…	…	…	…	1,371.85		…
	Road safety works and Barricading along the Nala's	5,999.96				14,797.81		
	Improvement from Intermediate lane to two lane of Hosur AnekalRamanagara Magadi Dobbespet Road	…	…	…	…	2,356.75		
	Other Works/Schemes each costing ₹10 crore and less	(-) 1.33	…	…	…	1,189.23		
	Total 05 - 337	**5,998.63**	…	…	…	**33,273.87**		
	Total 5054 - 05	**5,998.63**	…	…	…	**36,706.36**		
5054	**Capital Outlay on Roads and Bridges – contd.**							
80	*General*							
001	Direction and Administration	…		…		8,747.17		
052	Machinery and Equipment	…		…		553.57		
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Road Development Corporation	…		…		…		
	(KSRDC) – Debt Servicing	...	*3,481.00*	…	*3,481.00*	17,191.93		
	Capital Expenses	62,000.00	80,696.00	…	80,696.00	4,36,588.58	(+)	34.89
	Karnataka Neeravari Nigam Limited	…		…		1,000.00		
		…	***3,481.00***	**…**		**…**		
	Total 5054-80-190	**62,000.00**	**80,706.00**	**…**	**84,177.00**	**4,54,780.51**	**(+)**	**34.89**
800	Other Expenditure							
	Karnataka Road Fund	…		…		25,000.00		…
	Karnataka State Road Development Corporation	…		…		4,21,089.47		…
	Other Works/Schemes each costing ₹10 crore and less	…		…		5,485.09		…
	Total 5054-80-800	**…**		**…**		**4,51,574.56**		**…**
		…	***3,481.00***	**…**		**…**		**…**
	Total 5054-80	**62,000.00**	**80,706.00**	**…**	**84,177.00**	**9,15,655.81**	**(+)**	**34.89**
		…	***3,481.00***	**…**		**…**		
	Total 5054	**12,70,629.34**	**8,72,598.59**	**…**	**8,76,079.59**	**1,11,61,848.94**	**(-)**	**78.09**

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*		
				(₹ in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(g)	***Capital Account of Transport – concld.***						
5055	**Capital Outlay on Road Transport**						
050	Lands and Buildings						
	Purchase of Land for D. Devaraj Urs Truck Terminal	0.32	…	…	…	557.23	…
	Construction of Truck Terminal	…	…	…	…	11,805.00	…
	Driver Training Institute	…	…	…	…	5,586.25	…
	Total 5055-050	**0.32**	…	…	…	**17,948.48**	…
102	Acquisition of Fleet						…
	Bengaluru Metropolitan Transport Corporation – Purchase of New Buses	19,598.00		…		39,598.00	…
	Unspent SCSP-TSP amount as per SCSP-TSP Act 2013	352.00	265.34	…	265.34	776.34	…
	Total 102	**19,950.00**	**265.34**	**…**	**265.34**	**40,374.34**	…
104	Special Capital Assistance		60,000.00		60,000.00	60,000.00	…
190	Investment in Public Sector and Other Undertakings						…
	Karnataka State Road Transport Corporation	3,000.00	4,000.00	…	4,000.00	1,12,182.26	…
	North Western Karnataka Road Transport Corporation	2,500.00	3,236.00	…	3,236.00	65,504.00	…
	Bengaluru Metropolitan Transport Corporation	14,252.00	16,827.37	…	16,827.37	1,09759.44	…
	NWKRTC- Conversion of retained Motor Vehicle Taxes into Govt Equity	32,706.00	…	…	…	32,706.00	…
	BMTC-Conversion of retained Motor Vehicle Taxes on govt equity	26,947.00	…	…	…	26,947.00	…
	NEKRTC- Conversion of retained Motor Vehicle Taxes into Govt Equity	39,233.00	…	…	…	39,233.00	…
	North Eastern Karnataka Road Transport Corporation	1,500.00	2,014.00	…	2,014.00	54,556.07	…
	Total 190	**1,20,138.00**	**26,077.37**	**…**	**26,077.37**	**4,40,887.77**	…
800	Other Expenditure						
	Basic Services for Urban Transport – Sustainable Urban Transport Project	…		…		2,547.68	
	Other Works/Schemes each costing ₹10 crore and less	…		…		30,353.69	
	Total 800	**…**		**…**		**32,901.37**	
902	Deduct amount met from Infrastructure Initiative Fund	**…**		…		(-) 6,700.00	
	Total 5055	**1,40,088.32**	**86,342.71**	**…**	**86,342.71**	**5,85,411.96**	**(-) 200.09**

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
5056	**Capital Outlay on Inland Water Transport**							
800	Other Expenditure	…	…	…	…	19.05		…
	Total 5056	**…**	**…**	**…**	**…**	**19.05**		**…**
5075	**Capital OutlayonOther Transport Services**							
60	*Others*							
190	Investment in Public Sector and Other Undertakings							
	Konkan Railway Corporation	…	…	…	…	12,097.00		…
	Total 60 - 190/Total 5075			**…**	**…**	**12,097.00**		**…**
				…	**…**	**…**		**…**
	Total (g) Capital Account of Transport	**14,12,754.80**	**9,64,479.39**	**…**	**9,64,479.39**	**1,18,55,034.29**	**(+)**	**29.54**
(i)	***Capital Account of Science and Technology and Environment***							
5425	**Capital Outlay on Other Scientific and Environmental Research**							
208	GEF-INIDO Assisted Environmentally Sound Management of Medical Waste			…	…	39.75		…
	Total 5425 / 5425 -00 - 208			**…**	**…**	**39.75**		**…**
	Total (i) Capital Outlay on Other Scientific and Environmental Research			**…**	**…**	**39.75**		**…**
(j)	***Capital Account of General Economic Services***							
5452	**Capital Outlay on Tourism**							
01	*Tourist Infrastructure*							
101	Implementation of Karnataka tourism vision group recommendations	8,200.00	7,000.00	…	7,000.00	41,866.16	(+)	57.69
	Tourist infrastructure at various places		1,998.76		1,998.76	1,998.76		
	Jog Development		7,500.00		7,500.00	7,500.00		
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	…		…		78.00		…
	Total 01-101	**8,200.00**	**16,498.76**	**…**	**16,498.76**	**51,442.92**	**(+)**	**57.69**
102	Tourist Accommodation			…		107.87		…
800	Other Expenditure							
	Roads to Tourist Places	…	200.00	…	200.00	46,392.28		…
	Guru-ta-Gaddi Tercentenary Celebration	..		…		9,000.00	(+)	100.00
	Tourist Infrastructure at various places	7,347.02		…		1,66,829.61	(+)	3.48
	Other Works/Schemes each costing ₹10 crore and less	(-) 1.10	(-) 0.55	…	(-) 0.55	6,425.56	(+)	104.40
	Total 01 - 800	**7,345.92**	**199.45**	**…**	**199.45**	**2,28,647.46**	**(+)**	2.28
901	Deduct receipts and recoveries on Capital Account	…		…		(-) 329.35		…
	Total 5452 - 01	**15,545.92**	**16,698.21**	**…**	**16,698.21**	**2,79,868.89**	**(+)**	25.55

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	*Expenditure for 2022-23*	*Expenditure during 2023-24*			*Expenditure to end of 2023-24*	*Percentage Increase (+) / Decrease (-) during the year*	
		Total	*State FundExpenditure*	*Central Assistance (including CSS / CS)*	*Total*			
				(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C	**Capital Account of Economic Services – contd.**							
(j)	***Capital Account of General Economic Services – contd.***							
5452	**Capital Outlay on Tourism**							
80	General							
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Tourism Development Corporation, Bengaluru	…	…	…	…	612.71		…
	Jungle Lodges and Resorts	…	…	…	…	39.00		…
	Total 80-190	**…**	**…**	**…**	**…**	**651.71**		**…**
800	Other Expenditure	…	…	…	…	471.67		…
	Total 5452 - 80	**…**	**…**	**…**	**…**	**1,123.38**		**…**
	Total 5452	**15,545.92**	**16,698.21**	**…**	**16,698.21**	**2,80,992.27**	**(-)**	**25.55**
5465	**Investments in General Financial and Trading Institutions**							
01	*Investments in General Financial Institutions*							
190	Investments in Public Sector and Other Undertakings							
	The Investment Corporation of India Limited, Mumbai	…		…		2.33		…
	Investments in Mysore Sugar Company Limited, Bengaluru	…		…		100.00		…
	Mahiti Bonds – Assistance for repayments	…		…		13,385.99		…
	BIAP – Assistance for repayment of HUDCO loans – Assistance to KSIIDC for debt servicing	…		…		26,185.17		…
1	Investments in Infrastructure Projects-							
	Development of Minor Airports	53,300.00	35,300.01	…	35,300.01	2,39,085.58	(-)	33.30
	Biotech Park			…	…	5,760.00		…
	Karnataka Infrastructure Project Development Fund		…	…	…	1,100.00		…
	Equity in KEONICS for tier II Cities – IT		…	…	…	2,830.00		…
	Karnataka Viability Gap		…	…	…	12,704.80		…
	City Gas Distribution Project	…	…	…	…	1,635.04		…
	Tadadi seaport project	…	…	…	…	1,031.95		…
	Bengaluru International convention Center	…	…	…	…	3,000.00		…
	Other Works/Schemes each costing 10 crore and less	…	…	…	…	945.00		…
2	Investments in Bengaluru International Airport -through KSIIDC	…	…	…	…	19,068.18		…

	(1)	(2)	(3)	(4)	(5)	(6)		(7)
	-State support to project	…	…	…	…	30,147.50		…
	-Land Acquisition for Trumpet Exchange	…	…	…	…	3,282.94		…
	-Development of 408 acres of Government Land near BIAP	…	…	…	…	1,952.33		…
	Alternate Roads	…	…	…	…	25,555.32		…
	-KPTCL for providing Power at Site	…	…	…	…	2,023.00		…
	-KSSIDC – BIAP cell	…	…	…	…	250.00		…
3	Investment in Rail Infrastructure Development Corporation Ltd	…			…	…		…
	KRIDE ROB/RUB Project	6,340.83	2,478.62	…	2,478.62	2,21,129.47	(+)	100.00
	Cost sharing for New Projects	73,000.00	62,774.00	…	62,774.00	5,46,020.25	(+)	1116.67
	Cost Sharing Ramanagara-Mysuru Railway Doubling	…	…	…	…	16,780.00		…
	Cost sharing Bidar-Kalaburagi New Railway Line -SDP	…	…	…	…	22,100.00		…
	Land Acquisition of Railway Project	…	…	…	…	21,162.45		…
	Share capital to Rail Infrastructure development corporation (Karnataka) limited (K-RIDE)	…	…	…	…	1,020.00		…
	PM Gati Shakti-Setting up of Data Centres	500.00	…	…	…	500.00		…
	Share Capital to Konkan Railways	7,350.00	…	…	…	7,350.00		…
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.22	…	…	…	515.90		…
	Total 01 – 190	**1,40,490.61**	**1,00,552.63**	**…**	**1,00,552.63**	**12,26,623.10**	**(-)**	**0.37**
901	Deduct Recoveries on Capital Accounts	…		…		(-) 1,921.85		…
902	Deduct - Amount met from Infrastructure Initiative Fund	…		…		(-) 6,32,792.17		…
	Total 5465 – 01	**1,40,490.61**	**1,00,552.63**	**…**	**1,00,552.63**	**5,91,909.08**	**(-)**	**199.48**
02	Investments in Trading Institutions							
190	Investments in Public Sector and Other Undertakings							
	Karnataka State Beverages Corporation	…	…	…	…	1,200.00		…
	Mysore Sales International Limited	…	…	…	…	1,509.49		…
	Total 02 - 190/ Total 5465 - 02	**…**	**…**	**…**	**…**	**2,709.49**		**…**
	Total 5465	**1,40,490.61**	**1,00,552.63**	**…**	**1,00,552.63**	**5,94,618.56**	**(-)**	**199.48**
5475	**Capital Outlay on Other General Economic Services**							
101	Land Ceilings (Other than agricultural land)	…		…		995.02		…
	Total 101	**…**		**…**		**995.02**		**…**
102	Civil Supplies	…		…		7,446.82		…
	Improvements for Jagirs-Improvement of Rural Market	6,749.11	3,000.00	…	3,000.00	1,19,466.58	(-)	75.82
	Total 102	**6,749.11**	**3,000.00**	**…**	**3,000.00**	**1,26,913.40**	**(-)**	**75.82**
202	Compensation to land holders on abolition of Zamindari System			…	…	546.09		…
	Total 202	…	…	…	…	**546.09**		**…**
115	Financial Suport for Infrastructure Development		447.00		447.00	447.00		
	Strenthening of weighs and Measures Infrastructure		3,50,000.00		3,50,000.00	3,50,000.00		…
	Various Devlopmental and Instastructure works		3,168.74		3,168.74	3,168.75		…
	Capital Support for infrstructure Development		3,000.00		3,000.00	3,000.00		…

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.

(Figures in italics represent Charged Expenditure)

	Nature of Expenditure	Expenditure for 2022-23 Total	Expenditure during 2023-24 State FundExpenditure	Central Assistance (including CSS / CS)	Total	Expenditure to end of 2023-24	Percentage Increase (+) / Decrease (-) during the year
			(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C	**Capital Account of Economic Services – contd.**						
(j)	***Capital Account of General Economic Services – contd.***						
5475	**Capital Outlay on Other General Economic Services**						
	Total 115	**…**	**3,56,615.74**	**…**	**3,56,615.74**	**3,56,615.74**	
800	Other Expenditure	…		…		…	
	Strengthening of Weights and Measures Infrastructure	100.00	…	…	…	2,967.85	(-) 23.08
	Creation of Infrastructure facility in APMC of Backward areas	…	…	…	…	8,770.79	…
	Other Works/Schemes each costing ₹10 crore and less	209.48	…	…	…	1,633.06	(-) 820.85
800	Other Expenditure	…	153.11	…	153.11	153.11	…
	Total 5475-800	**309.48**	**153.11**	**…**	**153.11**	**13,674.81**	**(-) 42.52**
901	Deduct Recoveries on Capital Accounts	...	…	…	…	(-) 1,082.97	…
	Total 5475	**7,058.59**	**3,59,768.86**	**…**	**3,59,768.86**	**4,97,662.10**	**(-) 74.61**
	Total (j) Capital Account of General Economic Services	**1,63,095.12**	**4,77,019.69**	**…**	**4,77,019.69**	**13,73,272.94**	**(+) 87.26**
		…	***3,47,048.07***	**…**	**…**	**…**	**…**
	Total C. Capital Account of Economic Services	**43,21,983.45**	**33,65,167.56**	**…**	**37,12,215.63**	**3,74,02,473.52**	**(+) 25.29**
	TOTAL EXPENDITURE HEADS		***3,83,540.04***	**…**	**…**	**…** …	**…** **…**
	(CAPITAL ACCOUNT)	**57,34,816.76**	**48,28,465.74**	**…**	**52,12,005.78**	**5,08,55,822.04** (*)	**(+) 19.79**

Note: Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 85 Divisional Offices.

(*) The figure differs due to reconciliation in 2022-23.

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STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

EXPLANATORY NOTES TO STATEMENT NO.16

Expenditure on Capital Account: The expenditure on Capital Outlay Decreased by ₹5,22,810.98 lakh (9.12 *per cent*) from ₹57,34,816.76 lakh in 2022-23 to ₹52,12,005.78 lakh in 2023-24. The large and significant variations are as under:

Sl. No.		*Head of Account*	*2023-24*	*2022-23*		*Increase (+)/ Decrease (-)*	*Remarks*
				(₹ in lakh)			
(1)		**(2)**	**(3)**	**(4)**		**(5)**	**(6)**
	Increase in expenditure was noticed mainly under:						
	4047	**Capital Outlay on Other Fiscal Services**	3,833.78	1,737.86	(+)	2,095.92	Increase was mainly under 'State Goods and Services Tax' (₹2,095.92 lakh)
1	4059	Capital Outlay on Public Works	2,33,894.55	1,03,707.21	(+)	1,30,187.34	Increase was mainly under 'General-Construction' (₹1,37,920.51lakh), Decrease was mainly under 'Other Building Construction'(₹2,790.61 lakh)' and Decrease was mainly under'General- Machinery and Equipment' (₹3,537.37 lakh).
2	4215	Capital Outlay on Water Supply and Sanitation	5,98,122.41	91,191.63	(+)	5,06,930.78	Increase was mainly under 'Urban Water Supply' (₹5,000 lakh) and 'Rural Water Supply' (₹4,63147.97 lakh), and 'Investment in Public Sector and other Undertakings' (₹23,750.00 lakh) and was mainly under 'Urban Sanitation Services' (₹15,000.00lakh).
3	4216	Capital Outlay on Housing	33,811.64	28,794.32	(+)	5,017.32	Increase was mainly under 'Other Housing' (₹5,017.32 lakh).
4	4851	Other Capital Outlay on Small Scale Industries	23,417.10	14,791.77	(+)	8,625.33	Increase was mainly under 'Small Scale Industries' (₹6,416.91 lakh).
5	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,76,410.31	2,31,506.69	(+)	44,903.62	Increase was mainly under 'Welfare of Schedule Caste' (₹22,740.11lakh),and was mainly under 'Welfare of Minorities '(₹25,900.20 lakh) and decrease was mainly under 'Welfare of Backward classes' (₹3,145.73 lakh).
6	4250	Capital Outlay on Other Social Services	25,401.91	17,136.35	(+)	8,265.56	Increase was mainly under 'Employment' (₹9,134.63 lakh), and decrease was mainly under 'Other Expenditure' (₹856.32 lakh)
7	4404	Capital Outlay on Dairy Development	2,500.00	…	(+)	2,500.00	Increase was mainly under 'Dairy Development Project' (₹2,500 lakh).

STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS

EXPLANATORY NOTES TO STATEMENT NO.16– concld.

Sl. No.	*Head of Account*		*2023-24*	*2022-23*	*Increase (+)/ Decrease (-)*		*Remarks*
				(`in lakh)			
(1)	**(2)**		**(3)**	**(4)**	**(5)**		**(6)**
	Increase in expenditure was noticed mainly under:						
8	4705	Capital Outlay on Command Area Development	6,331.57	4,247.72	(+)	2,083.85	Increase was mainly under Other Expenditure (₹1,831.57 lakh).
9	4711	Capital Outlay on Flood Control Projects	15,479.98	14,160.58	(+)	1,319.40	Increase was mainly under 'Civil works' (₹1,139.40 lakh).
10	4406	Capital outlay on Forestry and Wild Life	67,159.79	60,677.05	(+)	6,482.74	Increase was mainly under 'Forest Conservation, Development And Regeneration' (₹6,937.92 lakh) and Decrease was mainly under 'Communication and Buildings' (₹455.18 lakh).
11	4575	Capital Outlay on Other Special Areas Programmes	3,59,549.98	3,39,996.18	(+)	19,553.80	Increase was mainly under 'Other Expenditure' (₹79,050.00 lakh) and decrease was mainly under 'Legislator's Constituency Development Fund' (₹59,996.18 lakh).
12	5475	Capital outlay on other General Economic Services	3,59,768.86	7,058.59	(+)	3,52,710.27	Increase was mainly under 'Financial Support for Infrastructure Development' (₹3,56,615.74 lakh).
13	5452	Capital Outlay on Tourism	16,698.21	15,545.92	(+)	1,152.29	Increase was mainly under 'Tourist Infrastructure' (₹8,298.76 lakh), and Decrease was mainly under 'Other Expenditure' (₹7,146.47 lakh)
	Decrease in expenditure was noticed mainly under:						
1	4055	Capital Outlay on Police	56,999.40	58,177.12	(-)	1,177.72	Decrease was mainly under 'State Police' (₹21,177.72 lakh), and increase was mainly under 'Police Housing' (₹20,000.00 lakh).
2	4217	Capital Outlay on Urban Development	29,750.00	5,81,839.00	(-)	5,52,089.00	Decrease was mainly under 'State Capital Development' (₹5,49,793.00 lakh) 'Construction' (₹30,996.00 lakh) andwas mainly under 'Other Expenditure'(₹1,623.86 lakh), and increase was mainly under 'Investments in Public Sector and other undertaking' (₹21,000.00 lakh).
3	4235	Capital outlay on Social Security and Welfare	7,409.00	15,199.45	(-)	7,790.45	Decrease was mainly under 'Child Welfare' (₹7,603.94 lakh).
4	4401	Capital Outlay on Crop Husbandry	6,312.47	27,391.32	(-)	21,078.85	Decrease was mainly under 'Direction and Administration' (₹15,087.52 lakh) and 'Other Expenditure' (₹5,991.33 lakh).
5	4402	Capital Outlay on Soil and Water Conservation	628.99	5,026.31	(-)	4,397.32	Decrease was mainly under 'Soil Conservation' (₹4,397.32 lakh).
6	4403	Capital Outlay on Animal Husbandry	3,700.00	12,778.76	(-)	9,076.76	Decrease was mainly under 'Veterinary Services and Animal Health' (₹3,078.76 lakh) and mainly under 'Other Expenditure' (₹6,000.00 lakh).

(1)	(2)		(3)	(4)	(5)	(6)
7	4405	Capital Outlay on Fisheries	6,841.79	10,740.12	(-) 3,898.33	Decrease was mainly under 'Marine Fisheries' (₹2,420.62 lakh) and mainly under 'Fishing Harbour and Landing Facilities' (₹1,930.09 lakh)
8	4701	Capital Outlay on Medium Irrigation	14,65,502.01	17,98,946.22	(-) 3,33,444.21	Decrease was mainly under ''Investments in Public Sector and other undertaking' (₹4,52,680.42 lakh) and Increase was mainly under 'Upper Bhadra – National Scheme' (₹1,00,000.00 lakh) and 'Other Expenditure' (₹19,213.61 lakh).
9	4702	Capital Outlay on Minor Irrigation	2,30,007.07	3,04,758.66	(-) 74,751.59	Decrease was mainly under 'Surface Water' (₹41,824.77 lakh) and mainly under 'Special Component Plan for Scheduled Castes' (₹20,009.28 lakh) and 'Other Expenditure' (₹3,993.33 lakh) and mainly under 'Tribal Area Sub-Plan' (₹8,924.21 lakh).
10	4801	Capital Outlay on Power Projects	50,000.00	72,399.61	(-) 22,399.61	Increase was mainly under 'Investments in Public Sector and other undertaking' (₹22,400.00 lakh).
11	4852	Capital Outlay on Iron and Steel Industries	(-) 16.00	17,699.86	(-) 17,715.86	Decrease was mainly under 'Other Expenditure' (₹17,699.86 lakh).
12	4859	Capital Outlay on Telecommunication and Electronic	(-) 5,915.85	29,935.00	(-) 45,850.85	Decrease was mainly under 'Investments in Public Sector and Other Undertakings' (₹45,850.85 lakh).
13	4885	Other Capital Outlay on Industries and Minerals	…	5,460.00	(-) 5,460.00	Decrease was mainly under 'Investments in Public Sector and Other Undertakings' (₹5,460.00 lakh).
14	5054	Capital Outlay on Roads and Bridges	8,76,079.59	12,70,629.34	(-) 3,94,549.75	Decrease was mainly under 'State Highway Bridges' (₹3,857.15 lakh) and 'State highway Roads Works' (₹3,74,807.50 lakh) and 'District and other Road Works' (₹39,64.08 lakh), and 'Other Expenditure' (₹4,441.28 lakh) and was mainly under 'Roads of Inter State or Economic Importance' (₹5,998.63 lakh) and Increase was mainly under 'Investments in Public Sector and Other Undertakings' (₹22,177.00 lakh).
15	5465	Capital Outlay on Investments in General Financial and Trading Institutions	1,00,552.63	1,40,490.61	(-) 39,937.98	Decrease was mainly under 'Investments in Public Sector and Other Undertakings' (₹39,937.98 lakh).
16	4515	Capital outlay on Other Rural Development Programmes	22,352.77	26,386.96	(-) 4,034.19	Decrease was mainly under 'Other Expenditure' (₹2,4049.64 lakh).was increase eas mainly under 'Rural Development' (₹20,444.09 lakh) and increase
17	4202	Capital Outlay on Education, Sports, Art and Culture	1,20,108,64	1,59,000.98	(-) 38,892.34	Decrease was mainly under 'General Education' (₹15,938.94 lakh) and was mainly under 'Technical Education (Polytechnics)' (₹12,908.13 lakh), and was mainly under 'Sports Stadia' (₹3,776.55 lakh).
18	4210	Capital Outlay on Medical and Public Health	1,11,382.16	1,23,026.04	(-) 11,643.88	Decrease was mainly under 'Urban Health Service' (₹6,765.80 lakh) and was mainly under (Public Health Service ,Other Programme) (₹9,399.00 lakh) and 'Other Expenditure' (₹1,851.19 lakh) and increase was mainly under 'Medical Education, Training and Research' (₹6,372.10 lakh).
19	5055	Capital Outlay on Roads and Transport	86,342.71	1,40,088.32	(-) 53,745.61	Decrease was mainly under 'Investments in Public Sector and Other Undertakings' (₹94,060.63 lakh) and 'Acquisition of Fleet' (₹19,684.66 lakh) and increase was mainly under 'Special Capital Assistance' (₹60,000.00 lakh)

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STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS [1]

	Description of Debt	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024	Net Increase (+)/ Decrease (-)		Interest paid
		(₹ in lakh)				(In per cent)		(₹ in lakh)
	(1)	(2)	(3)	(4)	(5)	(6)		(7)
E	**Public Debt**							
6003	***Internal Debt of the State Government*** [2]							
101	*Market Loans*	*3,37,28,984.63*	*81,00,000.00*	*17,99,724.00*	*4,00,29,260.63*	(+)	*18.68*	*25,00,226.48*
103	*Loans from Life Insurance Corporation of India*	*(-) 2,410.57*	*...*	*31,34.08*	*(-) 55,44.65*	(-)	*130.01*	*900.25*
104	*Loans from General Insurance Corporation of India*	*(-) 828.44*	*...*	*203.68*	*(-) 10,32.12*	(-)	*24.59*	*78.14*
105	*Loans from the National Bank for Agricultural and Rural Development*	*6,29,281.26*	*3,33,411.84*	*1,11,490.85*	*8,51,202.25*	(+)	*35.27*	*28,868.19*
106	*Compensation and Other Bonds*	*...*	*...*	*...*	*...*		*...*	*...*
107	*Loans from the State Bank of India and other Banks*	*22.60*	*...*	*...*	*22.60*		*...*	*...*
108	*Loans from National Co-operative Development Corporation*	*(-) 13,356.61*	*...*	*...*	*(-) 13,356.61* [a]		*...*	*...*
109	*Loans from other Institutions*	*2.57*	*...*	*...*	*2.57*		*...*	*...*
110	*Ways and means advance from Reserve Bank of India*	*...*	*...*	*...*	*...*		*...*	*...*
111	*Special Securities issued to National Small Savings Fund of the Central Government*	*10,47,693.70*	*...*	*1,62,791.60*	*8,84,902.10*	(-)	*15.54*	*10,05,54.92*
	Total 6003	***3,53,89,389.14***	***84,33,411.84***	***20,77,344.21***	***4,17,45,456.77***	(+)	***17.96***	***26,30,627.98***
6004	***Loans and Advances from the Central Government*** [2]							
01	*Non-Plan Loans*	*2,043.94*	*...*	*486.32*	*1,557.62*	(-)	*23.79*	*225.57*
02	*for State Loans /Union Territory Plan Schemes*	*5,50,697.01*	*...*	*1,67,414.67*	*3,83,282.34*	(-)	*30.40*	84,298.65
03	*Loans for Central Plan Schemes*	*789.30*	*...*	*...*	*789.30*		*...*	*...*
04	*Loans for Centrally Sponsored Plan Schemes*	*(-) 1,825.05*	*...*	*...*	*(-) 1,825.05* [b]		*...*	*...*
07	*Pre-1984-85 Loans*	*6.91*	*...*	*...*	*6.91*		*...*	*...*
08	*Centrally Sponsored Schemes*	*2.00*	*...*	*0.40*	*1.60*	(-)	*20.00*	*0.18*
09	*Other Loans for State*	*43,62,202.53*	*5,94,580.62*	*18.22*	*49,56,764.93*	(+)	*13.63*	*24.60*
	Total 6004	***49,13,916.64***	***5,94,580.62***	***1,67,919.61***	***53,40,577.65***	(+)	***8.68***	***84,549.00***
	Total E. Public Debt	***4,03,03,305.78***	***90,27,992.46***	***22,45,263.82***	***4,70,86,034.42***	(+)	***16.83***	***27,15,176.98***
I	Small Savings Provident Fund etc. [3]							
(b)	*State Provident Funds*							
8009	State Provident Funds	22,22,615.10	4,89,234.99	3,67,156.99	23,44,693.09	(+)	5.49	1,53,463.01
	Total (b) State Provident Funds	**22,22,615.10**	**4,89,234.99**	**3,67,156.99**	**23,44,693.09**	(+)	**5.49**	**1,53,463.01**

	(1)	(2)	(3)	(4)	(5)		(6)	(7)
8010	Trusts and Endowments	100.65	…	…	100.65		…	…
8011	Insurance and Pension Funds	23,50,939.06	4,96,865.45	2,63,512.67	25,84,291.84	(+)	9.93	2,01,573.12
	Total (c) Other Account	**23,51,039.71**	**4,96,865.45**	**2,63,512.67**	**25,84,392.49**	**(+)**	**9.93**	**2,01,573.12**
(d)	***Other Savings Schemes***							
8031	Other Savings Deposits	(-) 36.26	…	…	(-) 36.26 (m)		…	…
8032	Other Savings Certificates	0.03	…	…	0.03		…	…
	Total (d) Other Savings Schemes	(-) 36.23	…	…	(-) 36.23 (m)		…	…
	Total I. Small Savings Provident Fund etc.	**45,73,618.57**	**9,86,100.44**	**6,30,669.67**	**49,29,049.34**	**(+)**	**7.77**	**3,55,036.13**
J.	**Reserve Funds (3)**							
(a)	***Reserve Funds bearing Interest***							
8115	Depreciation / Renewal Reserve Funds	(-) 3.51	0.21	…	(-) 3.30 (m)	(-)	5.98	8.36
8121	General and other Reserve Funds	98,823.40	1,32,155.73	1,30,784.26	1,00,194.87	(+)	1.39	2,798.34
	Total / *Total (a) Reserve Funds bearing Interest*	**98,819.89**	**1,32,155.94**	**1,30,784.26**	**1,00,191.57**	**(+)**	**1.39**	**2,806.70**
(b)	*Reserve Funds not bearing Interest*							
8222	Sinking Funds	40.68	2,00,000.00	2,00,000.00	40.68		…	…
8229	Development and Welfare Funds	25,55,659.54	5,40,130.64	87,102.45	30,08,687.73	(+)	17.73	…
8235	General and Other Reserve Funds	86,809.92	95,365.21	35,721.30	1,46,453.83	(+)	68.71	
	Total (b) Reserve Funds not bearing Interest	**26,42,510.14**	**8,35,495.85**	**3,22,823.75**	**31,55,182.24**	**(+)**	**19.40**	**…**
	Total J. Reserve Funds	**27,41,330.03**	**9,67,651.79**	**4,53,608.01**	**32,55,373.81**	**(+)**	**18.75**	**…**
K.	**Deposits (3) & Advances**							
(a)	***Deposits bearing Interest***							
8338	Deposits of Local Funds	(-) 41.44	…	…	(-) 41.44 (m)	(-)	…	
8342	Other Deposits	55,104.75	3,65,105.81	3,58,943.77	61,266.79	(+)	11.18	…
	Total (a) Deposits bearing Interest	**55,063.31**	**3,65,105.81**	**3,58,943.77**	**61,225.35**	**(+)**	**11.19**	…
(b)	***Deposits not bearing Interest***							
8443	Civil Deposits	36,52,428.42	19,68,086.95	17,18,408.42	39,02,106.95	(+)	6.84	…
8448	Deposits of Local Funds	20,36,876.17	39,17,865.95	36,21,261.05	23,33,481.07	(+)	14.56	…
8449	Other Deposits	2,43,066.04	17,45,096.47	15,50,187.24	4,37,975.27	(+)	80.19	…
	Total (b) Deposits not bearing Interest	**59,32,370.63**	**76,31,049.37**	**68,89,856.71**	**66,73,563.29**	**(+)**	**12.49**	…
	Total K. Deposits	**59,87,433.94**	**79,96,155.18**	**72,48,800.48**	**67,34,788.64**	**(+)**	**12.48**	…
	TOTAL OTHER OBLIGATIONS	**1,33,02,382.54**	**99,49,907.41**	**83,33,078.16**	**1,49,19,211.79**	**(+)**	**12.15**	**3,57,842.83**
	TOTAL DEBT AND OTHER OBLIGATION	**5,36,05,688.32**	**1,89,77,899.87**	**1,05,78,341.98**	**6,20,05,246.21 (*)**	**(+)**	**15.67**	**30,73,019.81(c)**

(1) Entity wise details of off budget borrowings are given in Annexure D. Please refer footnote (1) on Page No. 31 below Statement 6

(2) Details of loans/bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this statement.

(3) A detailed account is given in statement No.21

(a) The negative figure is due to non-accounting of loan released by National Co-operative Development Corporation and accounting of repayments by Government through Government Accounts.

(b) See foot note (h) at Page No.282.

(c) Excluded Interest on Management of State Debt ₹6,709.77 lakh. Refer Consolidated Abstract of MH-2049 Interest.

(m) Reasons for minus balances are under examination.

(*) Grand total as sum of rounded off totals of sectors (₹ in lakh) ₹6,20,05,246.21 (E+I+J+K) and as shown in system generated statement is ₹6,20,05,246.21/-

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A)

	Description of Loan	*When raised*	*Balance on 1st April 2023*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2024*
					(₹ in lakh)	
	(1)	(2)	(3)	(4)	(5)	(6)
E	**Public Debt**					
6003	**Internal Debt of the State Government**					
101	Market Loans					
(a)	Market loans bearing Interest					
1.	The 9.39 *per cent* Karnataka State Development Loan 2023	2013	1,10,230.00	…	1,10,230.00	…
2.	The 9.65 *per cent* Karnataka State Development Loan 2023	2013	1,00,000.00	…	1,00,000.00	…
3.	The 9.54 *per cent* Karnataka State Development Loan 2023	2013	1,50,000.00	…	1,50,000.00	…
4.	The 9.39 *per cent* Karnataka State Development Loan 2023	2013	2,00,000.00	…	2,00,000.00	…
5.	The 9.39 *per cent* Karnataka State Development Loan 2023	2013	3,00,000.00	…	3,00,000.00	…
6.	The 9.50 *per cent* Karnataka State Development Loan 2023	2013	1,20,000.00	…	1,20,000.00	…
7.	The 9.25 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	2,00,000.00	…
8.	The 9.41 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	2,00,000.00	…
9.	The 9.55 *per cent* Karnataka State Development Loan 2024	2014	1,19,500.00	…	1,19,500.00	…
10.	The 9.14 *per cent* Karnataka State Development Loan 2024	2014	1,50,000.00	…	…	1,50,000.00
11.	The 9.01 *per cent* Karnataka State Development Loan 2024	2014	1,00,000.00	…	…	1,00,000.00
12.	The 8.97 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
13.	The 9.04 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
14.	The 8.73 *per cent* Karnataka State Development Loan 2024	2014	2,00,000.00	…	…	2,00,000.00
15.	The 8.45 *per cent* Karnataka State Development Loan 2024	2014	2,50,000.00	…	…	2,50,000.00
16.	The 8.24 *per cent* Karnataka State Development Loan 2024	2014	2,50,000.00	…	…	2,50,000.00
17.	The 8.06 *per cent* Karnataka State Development Loan 2025	2015	1,00,000.00	…	…	1,00,000.00
18.	The 8.06 *per cent* Karnataka State Development Loan 2025	2015	1,50,000.00	…	…	1,50,000.00
19.	The 8.05 *per cent* Karnataka State Development Loan 2025	2015	1,50,000.00	…	…	1,50,000.00
20.	The 8.08 *per cent* Karnataka State Development Loan 2025	2015	1,00,000.00	…	…	1,00,000.00

	(1)	(2)	(3)	(4)	(5)	(6)
21.	The 7.98 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
22.	The 7.99 *per cent* Karnataka State Development Loan 2025	2015	1,00,000.00	…	…	1,00,000.00
23.	The 8.14 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
24.	The 8.16 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
25.	The 8.22 *per cent* Karnataka State Development Loan 2025	2015	2,18,750.00	…	…	2,18,750.00
26.	The 8.27 *per cent* Karnataka State Development Loan 2025	2015	2,00,000.00	…	…	2,00,000.00
27.	The 8.38 *per cent* Karnataka State Development Loan 2026	2016	1,50,000.00	…	…	1,50,000.00
28.	The 8.67 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
29.	The 7.14 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
30.	The 7.22 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
31.	The 6.83 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
32.	The 7.37 *per cent* Karnataka State Development Loan 2026	2016	2,00,000.00	…	…	2,00,000.00
33.	The 7.27 *per cent* Karnataka State Development Loan 2026	2016	3,50,000.00	…	…	3,50,000.00
34.	The 7.08 *per cent* Karnataka State Development Loan 2026	2016	3,50,000.00	…	…	3,50,000.00
35.	The 8.27 *per cent* Karnataka State Development Loan 2026	2016	1,50,000.00	…	…	1,50,000.00
36.	The 7.15 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
37.	The 7.20 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
38.	The 7.59 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A)

	Description of Loan	*When raised*	*Balance on 1st April 2023*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2024*
					(₹ in lakh)	
	(1)	(2)	(3)	(4)	(5)	(6)
E	**Public Debt**					
6003	**Internal Debt of the State Government**					
39.	The 7.75 *per cent* Karnataka State Development Loan 2027	2017	2,68,600.00	…	…	2,68,600.00
40.	The 7.86 *per cent* Karnataka State Development Loan 2027	2017	2,68,600.00	…	…	2,68,600.00
41.	The 7.59 *per cent* Karnataka State Development Loan 2027	2017	2,13,500.00	…	…	2,13,500.00
42.	The 7.38 *per cent* Karnataka State Development Loan 2027	2017	2,50,000.00	…	…	2,50,000.00
43.	The 7.51 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
44.	The 7.55 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
45.	The 7.62 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
46.	The 7.64 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
47.	The 7.54 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
48.	The 7.70 *per cent* Karnataka State Development Loan 2027	2017	1,00,000.00	…	…	1,00,000.00
49.	The 7.65 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
50.	The 7.76 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
51.	The 7.69 *per cent* Karnataka State Development Loan 2027	2017	2,00,000.00	…	…	2,00,000.00
52.	The 7.82 *per cent* Karnataka State Development Loan 2027	2017	1,59,800.00	…	…	1,59,800.00
53.	The 7.65 *per cent* Karnataka State Development Loan 2027	2017	1,50,000.00	…	…	1,50,000.00
54.	The 8.00 *per cent* Karnataka State Development Loan 2028	2018	1,00,000.00	…	…	1,00,000.00
55.	The 8.03 *per cent* Karnataka State Development Loan 2028	2018	2,00,000.00	…	…	2,00,000.00
56.	The 7.79 *per cent* Karnataka State Development Loan 2028	2018	2,00,000.00	…	…	2,00,000.00
57.	The 8.32 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
58.	The 8.34 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
59.	The 8.28 *per cent* Karnataka State Development Loan 2026	2019	2,00,000.00	…	…	2,00,000.00
60.	The 8.16 *per cent* Karnataka State Development Loan 2029	2019	1,50,000.00	…	…	1,50,000.00
61.	The 8.06 *per cent* Karnataka State Development Loan 2029	2019	1,50,000.00	…	…	1,50,000.00
62.	The 8.73 *per cent* Karnataka State Development Loan 2033	2018	2,00,000.00	…	…	2,00,000.00

(1)	(2)	(3)	(4)	(5)	(6)
63. The 8.59 *per cent* Karnataka State Development Loan 2025	2018	2,00,000.00	…	…	2,00,000.00
64. The 8.52 *per cent* Karnataka State Development Loan 2028	2018	2,00,000.00	…		2,00,000.00
65. The 8.08 *per cent* Karnataka State Development Loan 2028	2018	3,00,000.00	…	…	3,00,000.00
66. The 8.28 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
67. The 8.17 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
68. The 8.19 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
69. The 8.22 *per cent* Karnataka State Development Loan 2031	2019	2,00,000.00	…	…	2,00,000.00
70. The 8.30 *per cent* Karnataka State Development Loan 2029	2019	1,50,000.00	…	…	1,50,000.00
71. The 8.32 *per cent* Karnataka State Development Loan 2029	2019	2,00,000.00	…	…	2,00,000.00
72. The 6.90 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
73. The 7.04 *per cent* Karnataka State Development Loan 2027	2019	1,00,000.00	…	…	1,00,000.00
74. The 7.07 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
75. The 7.11 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
76. The 7.17 *per cent* Karnataka State Development Loan 2027	2019	1,00,000.00	…	…	1,00,000.00
77. The 7.15 *per cent* Karnataka State Development Loan 2028 (RI)	2019	4,00,000.00	…	…	4,00,000.00
78. The 7.20 *per cent* Karnataka State Development Loan 2029	2019	5,20,000.00	…	…	5,20,000.00
79. The 7.15 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
80. The 7.23 *per cent* Karnataka State Development Loan 2028	2019	4,00,000.00	…	…	4,00,000.00
81. The 7.17 *per cent* Karnataka State Development Loan 2029	2019	4,20,000.00	…	…	4,20,000.00

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

Description of Loan	When raised	Balance on 1st April 2023	Additions during the year	Discharges during the year	Balance on 31st March 2024
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
82. The 7.14 *per cent* Karnataka State Development Loan 2029	2019	1,00,000.00	…	…	1,00,000.00
83. The 7.14 *per cent* Karnataka State Development Loan 2029	2019	4,20,000.00	…	…	4,20,000.00
84. The 7.16 *per cent* Karnataka State Development Loan 2030	2020	3,00,000.00	…	…	3,00,000.00
85. The 7.17 *per cent* Karnataka State Development Loan 2030	2020	2,00,000.00	…	…	2,00,000.00
86. The 7.20 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
87. The 6.9 *per cent* Karnataka State Development Loan 2030	2020	2,00,000.00	…	…	2,00,000.00
88. The 6.97 *per cent* Karnataka State Development Loan 2028	2020	2,50,000.00	…	…	2,50,000.00
89. The 6.97 *per cent* Karnataka State Development Loan 2030	2020	2,40,000.00	…	…	2,40,000.00
90. The 7.08 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
91. The 7.09 *per cent* Karnataka State Development Loan 2030	2020	2,50,000.00	..	…	2,50,000.00
92. The 7.80 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
93. The 7.93 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
94. The 6.49 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
95. The 6.51*per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
96. The 6.58 *per cent* Karnataka State Development Loan 2030	2020	2,00,000.00	…	…	2,00,000.00
97. The 5.75 *per cent* Karnataka State Development Loan 2025	2020	1,00,000.00	…	…	1,00,000.00
98. The 5.70 *per cent* Karnataka State Development Loan 2026	2020	1,00,000.00	…	…	1,00,000.00
99. The 6.12 *per cent* Karnataka State Development Loan 2027	2020	1,00,000.00	…	…	1,00,000.00
100. The 6.09 *per cent* Karnataka State Development Loan 2028	2020	1,00,000.00	…	…	1,00,000.00
101. The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
102. The 6.40 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
103. The 6.32 *per cent* Karnataka State Development Loan 2028	2020	1,00,000.00	…	…	1,00,000.00
104. The 6.49 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
105. The 6.48 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
106. The 6.50 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
107. The 6.64 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
108. The 6.63 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
109. The 6.77 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
110. The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00

	(1)	(2)	(3)	(4)	(5)	(6)
111.	The 6.61 *per cent* Karnataka State Development Loan 2035	2020	1,00,000.00	…	…	1,00,000.00
112.	The 6.56 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
113.	The 6.77 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
114.	The 6.65 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
115.	The 6.75 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
116.	The 6.70 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
117.	The 6.78 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
118.	The 6.85 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
119.	The 6.97 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
120.	The 6.86 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
121.	The 7.08 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
122.	The 6.61 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
123.	The 6.75 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
124.	The 6.51 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
125.	The 6.62 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
126.	The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
127.	The 6.48 *per cent* Karnataka State Development Loan 2031	2020	1,00,000.00	…	…	1,00,000.00
128.	The 6.40 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
129.	The 6.75 *per cent* Karnataka State Development Loan 2035	2020	1,00,000.00	…	…	1,00,000.00
130.	The 6.48 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
131.	The 6.75 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
132.	The 6.49 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
133.	The 6.72 *per cent* Karnataka State Development Loan 2033	2020	1,00,000.00	…	…	1,00,000.00
134.	The 6.50 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
135.	The 6.66 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
136.	The 6.53 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
137.	The 6.69 *per cent* Karnataka State Development Loan 2037	2020	1,00,000.00	…	…	1,00,000.00
138.	The 6.54 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
139.	The 6.68 *per cent* Karnataka State Development Loan 2036	2020	1,00,000.00	…	…	1,00,000.00
140.	The 6.52 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
141.	The 6.65 *per cent* Karnataka State Development Loan 2035	2020	1,00,000.00	…	…	1,00,000.00
142.	The 6.51 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00
143.	The 6.63 *per cent* Karnataka State Development Loan 2034	2020	1,00,000.00	…	…	1,00,000.00
144.	The 6.51 *per cent* Karnataka State Development Loan 2030	2020	1,00,000.00	…	…	1,00,000.00

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

Description of Loan		*Balance on 1st April 2023*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2024*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
145. The 6.62 *per cent* Karnataka State Development Loan 2032	2020	1,00,000.00	…	…	1,00,000.00
146. The 6.61 *per cent* Karnataka State Development Loan 2033	2021	1,00,000.00	…	…	1,00,000.00
147. The 6.60 *per cent* Karnataka State Development Loan 2037	2021	1,00,000.00	…	…	1,00,000.00
148. The 7.22 *per cent* Karnataka State Development Loan 2038	2021	1,00,000.00	…	…	1,00,000.00
149. The 7.35 *per cent* Karnataka State Development Loan 2039	2021	1,00,000.00	…	…	1,00,000.00
150. The 7.35 *per cent* Karnataka State Development Loan 2040	2021	1,00,000.00	…	…	1,00,000.00
151. The 7.29 *per cent* Karnataka State Development Loan 2036	2021	1,00,000.00	…	…	1,00,000.00
152. The 7.29 *per cent* Karnataka State Development Loan 2037	2021	1,00,000.00	…	…	1,00,000.00
153. The 7.22 *per cent* Karnataka State Development Loan 2038	2021	1,00,000.00	…	…	1,00,000.00
154. The 7.24 *per cent* Karnataka State Development Loan 2037	2021	1,00,000.00	…	…	1,00,000.00
155. The 7.24 *per cent* Karnataka State Development Loan 2038	2021	1,00,000.00	…	…	1,00,000.00
156. The 7.29 *per cent* Karnataka State Development Loan 2039	2021	1,00,000.00	…	…	1,00,000.00
157. The 6.99 *per cent* Karnataka State Development Loan 2028	2021	1,00,000.00	…	…	1,00,000.00
158. The 7.19 *per cent* Karnataka State Development Loan 2039	2021	1,00,000.00	…	…	1,00,000.00
159. The 7.19 *per cent* Karnataka State Development Loan 2040	2021	1,00,000.00	…	…	1,00,000.00
160. The 6.88 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
161. The 6.93 *per cent* Karnataka State Development Loan 2032	2021	1,00,000.00	…	…	1,00,000.00
162. The 6.96 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
163. The 7.03 *per cent* Karnataka State Development Loan 2032	2021	1,00,000.00	…	…	1,00,000.00
164. The 6.95 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
165. The 7.08 *per cent* Karnataka State Development Loan 2034	2021	1,00,000.00	…	…	1,00,000.00
166. The 4.74 *per cent* Karnataka State Development Loan 2023	2021	1,00,000.00	…	1,00,000.00	…
167. The 6.90 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00		…	1,00,000.00

(1)		(2)	(3)	(4)	(5)	(6)
168.	The 4.70 *per cent* Karnataka State Development Loan 2023	2021	1,00,000.00	…	1,00,000.00	…
169.	The 6.87 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00		…	1,00,000.00
170.	The 4.73 *per cent* Karnataka State Development Loan 2023	2021	1,00,000.00	…	1,00,000.00	…
171.	The 6.83 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
172.	The 6.83 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	...	…	1,00,000.00
173.	The 6.88 *per cent* Karnataka State Development Loan 2032	2021	1,00,000.00	…	…	1,00,000.00
174.	The 6.83 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
175.	The 6.89 *per cent* Karnataka State Development Loan 2033	2021	1,00,000.00	…	…	1,00,000.00
176.	The 6.96 *per cent* Karnataka State Development Loan 2031	2021	1,00,000.00	…	…	1,00,000.00
177.	The 7.02 *per cent* Karnataka State Development Loan 2033	2021	1,00,000.00	…	…	1,00,000.00
178.	The 7.02 *per cent* Karnataka State Development Loan 2031	2021	2,00,000.00	…	…	2,00,000.00
179.	The 7.12 *per cent* Karnataka State Development Loan 2034	2021	2,00,000.00	…	…	2,00,000.00
180.	The 7.10 *per cent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
181.	The 7.18 *per cent* Karnataka State Development Loan 2033	2022	2,00,000.00	…	…	2,00,000.00
182.	The 7.22 *per cent* Karnataka State Development Loan 2035	2022	1,00,000.00	…	…	1,00,000.00
183.	The 7.14 *per cent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
184.	The 7.29 *per cent* Karnataka State Development Loan 2034	2022	2,00,000.00	…	…	2,00,000.00
185.	The 7.31 *per cent* Karnataka State Development Loan 2035	2022	1,00,000.00	…	…	1,00,000.00
186.	The 7.35 *per cent* Karnataka State Development Loan 2036	2022	2,00,000.00	…	…	2,00,000.00
187.	The 7.33 *per cent* Karnataka State Development Loan 2037	2022	2,00,000.00	…	…	2,00,000.00
188.	The 7.33 *per cent* Karnataka State Development Loan 2040	2022	1,00,000.00	…	…	1,00,000.00
189.	The 7.37 *per cent* Karnataka State Development Loan 2038	2022	2,50,000.00	…	…	2,50,000.00
190.	The 7.36 *per cent* Karnataka State Development Loan 2039	2022	2,50,000.00	…	…	2,50,000.00
191.	The 7.21 *per cent* Karnataka State Development Loan 2032	2022	2,50,000.00	…	…	2,50,000.00
192.	The 7.32 *per cent* Karnataka State Development Loan 2034	2022	2,50,000.00	…	…	2,50,000.00
193.	The 7.30 *per cent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
194.	The 7.44 *per cent* Karnataka State Development Loan 2035	2022	2,00,000.00	…	…	2,00,000.00
195.	The 7.16 *per cent* Karnataka State Development Loan 2036	2022	2,00,000.00	…	…	2,00,000.00

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

	Description of Loan		*Balance on 1st April 2023*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2024*
			(` in lakh)			
	(1)	(2)	(3)	(4)	(5)	(6)
196.	The 7.12 *per cent* Karnataka State Development Loan 2037	2022	2,00,000.00	…	…	2,00,000.00
197.	The 7.13 *per cent* Karnataka State Development Loan 2038	2022	2,00,000.00	…	…	2,00,000.00
198.	The 7.13 *per cent* Karnataka State Development Loan 2039	2022	2,00,000.00	…	…	2,00,000.00
199.	The 7.68 *percent* Karnataka State Development Loan 2031	2022	2,00,000.00	…	…	2,00,000.00
200.	The 7.67 *percent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
201.	The 7.74 *percent* Karnataka State Development Loan 2037	2022	4,00,000.00	…	…	4,00,000.00
202	The 7.66 *percent* Karnataka State Development Loan 2042	2022	4,00,000.00	…	…	4,00,000.00
203.	The 7.63 *percent* Karnataka State Development Loan 2037	2022	2,00,000.00	…	…	2,00,000.00
204.	The 7.63 *percent* Karnataka State Development Loan 2042	2022	2,00,000.00	…	…	2,00,000.00
205.	The 7.59 *percent* Karnataka State Development Loan 2038	2022	2,00,000.00	…	…	2,00,000.00
206.	The 7.54 *percent* Karnataka State Development Loan 2041	2022	2,00,000.00	…	…	2,00,000.00
207.	The 7.63 *percent* Karnataka State Development Loan 2039	2022	2,00,000.00	…	…	2,00,000.00
208.	The 7.63 *percent* Karnataka State Development Loan 2040	2022	2,00,000.00	…	…	2,00,000.00
209.	The 7.60 *percent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
210.	The 7.68 *percent* Karnataka State Development Loan 2034	2022	2,00,000.00	…	…	2,00,000.00
211.	The 7.60 *percent* Karnataka State Development Loan 2032	2022	2,00,000.00	…	…	2,00,000.00
212.	The 7.65 *percent* Karnataka State Development Loan 2034	2022	2,00,000.00	…	…	2,00,000.00
213.	The 7.26 *percent* Karnataka State Development Loan 2025	2023	2,00,000.00	…	…	2,00,000.00
214.	The 7.60 *percent* Karnataka State Development Loan 2033	2023	2,00,000.00	…	…	2,00,000.00
215.	The 7.64 *percent* Karnataka State Development Loan 2032	2023	…	1,00,000.00	…	1,00,000.00
216.	The 7.69 *percent* Karnataka State Development Loan 2033	2023	…	1,00,000.00	…	1,00,000.00
217.	The 7.70 *percent* Karnataka State Development Loan 2034	2023	…	1,00,000.00	…	1,00,000.00

(1)	(2)	(3)	(4)	(5)	(6)
218. The 7.73 *percent* Karnataka State Development Loan 2035	2023	…	1,00,000.00	…	1,00,000.00
219. The 7.73 *percent* Karnataka State Development Loan 2036	2023	…	1,00,000.00	…	1,00,000.00
220. The 7.70 *percent* Karnataka State Development Loan 2033	2023	…	3,00,000.00	…	3,00,000.00
221. The 7.67 *percent* Karnataka State Development Loan 2036	2023	…	1,00,000.00	…	1,00,000.00
222. The 7.73 *percent* Karnataka State Development Loan 2034	2023	…	3,00,000.00	…	3,00,000.00
223. The 7.69 *percent* Karnataka State Development Loan 2033	2023	…	2,00,000.00	…	2,00,000.00
224. The 7.72 *percent* Karnataka State Development Loan 2035	2023	…	2,00,000.00	…	2,00,000.00
225. The 7.72 *percent* Karnataka State Development Loan 2035	2023	…	1,00,000.00	…	1,00,000.00
226. The 7.71 *percent* Karnataka State Development Loan 2036	2023	…	3,00,000.00	…	3,00,000.00
227. The 7.60 *percent* Karnataka State Development Loan 2038	2023	…	2,00,000.00	…	2,00,000.00
228. The 7.64 *percent* Karnataka State Development Loan 2039	2023	…	2,00,000.00	…	2,00,000.00
229. The 7.68 *percent* Karnataka State Development Loan 2037	2023	…	3,00,000.00	…	3,00,000.00
230. The 7.74 *percent* Karnataka State Development Loan 2034	2024	…	3,00,000.00	…	3,00,000.00
231. The 7.73 *percent* Karnataka State Development Loan 2035	2024	…	3,00,000.00	…	3,00,000.00
232. The 7.74 *percent* Karnataka State Development Loan 2036	2024	…	3,00,000.00	...	3,00,000.00
233. The 7.72 *percent* Karnataka State Development Loan 2037	2024	…	2,00,000.00	…	2,00,000.00
234. The 7.71 *percent* Karnataka State Development Loan 2038	2024	…	2,00,000.00	…	2,00,000.00
235. The 7.68 *percent* Karnataka State Development Loan 2039	2024	…	2,00,000.00	…	2,00,000.00
236. The 7.69 *percent* Karnataka State Development Loan 2040	2024	…	3,00,000.00	…	3,00,000.00
237. The 7.73 *percent* Karnataka State Development Loan2041	2024	…	2,00,000.00	…	2,00,000.00
238. The 7.67 *percent* Karnataka State Development Loan 2042	2024	…	3,00,000.00	…	3,00,000.00
239. The 7.48 *percent* Karnataka State Development Loan 2033	2024	…	4,00,000.00	…	4,00,000.00
240. The 7.45 *percent* Karnataka State Development Loan 2040	2024	…	1,00,000.00	…	1,00,000.00
241. The 7.44 *percent* Karnataka State Development Loan 2034	2024	…	3,00,000.00	…	3,00,000.00
242. The 7.42 *percent* Karnataka State Development Loan 2039	2024	…	2,00,000.00	…	2,00,000.00
243. The 7.42 *percent* Karnataka State Development Loan 2035	2024	…	3,00,000.00	…	3,00,000.00
244. The 7.41 *percent* Karnataka State Development Loan 2036	2024	…	3,00,000.00	…	3,00,000.00
245. The 7.36 *percent* Karnataka State Development Loan 2034	2024	…	1,00,000.00	…	1,00,000.00

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

	Description of Loan		*Balance on 1st April 2023*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2024*
				(` in lakh)		
	(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**
246.	The 7.37 *percent* Karnataka State Development Loan 2037	2024	…	3,00,000.00	…	3,00,000.00
247.	The 7.37 *percent* Karnataka State Development Loan 2038	2024	…	2,00,000.00	…	2,00,000.00
248.	The 7.45 *percent* Karnataka State Development Loan 2035	2024	…	2,00,000.00	…	2,00,000.00
249.	The 7.45 *percent* Karnataka State Development Loan 2037	2024	…	2,00,000.00	…	2,00,000.00
250.	The 7.46 *percent* Karnataka State Development Loan 2038	2024	…	2,00,000.00	…	2,00,000.00
251.	The 7.42 *percent* Karnataka State Development Loan 2032	2024	…	1,00,000.00	…	1,00,000.00
252.	The 7.44 *percent* Karnataka State Development Loan 2033	2024	…	2,00,000.00	…	2,00,000.00
	Total 101 (a)		**3,37,28,980.00**	**81,00,000.00**	**17,99,730.00**	**4,00,29,250.00**
101	**Market Loans**					
(b)	**Market Loans not bearing interest**					
1.	The 14.00 *per cent* Karnataka State Development Loan 2005 (I and II Issue)	1995	3.27	…	…	3.27
2.	The 13.05 *per cent* Karnataka State Development Loan 2007	1987	1.00	…	…	1.00
3.	The 11.50 *per cent* Karnataka State Development Loan 2008	1988	0.03	…	…	0.03
4.	The 12.50 *per cent* Karnataka State Development Loan 2008 (I and II Issue)	1998	0.30	…	…	0.30
5.	The 11.50 *per cent* Karnataka State Development Loan 2010 (I and II Issue)	1990	0.03	…	…	0.03
6.	The 7.77 *percent* Karnataka state Development Loan 2015	2023		…	(-) 6.00	6.00
7.	**Total 101 (b)**		**4.63**	**…**	**6.00**	**10.63**
	Total 101		**3,37,28,984.63**	**81,00,000.00**	**17,99,724.00**	**4,00,29,260.63**

	(1)	(2)		(3)	(4)	(5)	
E	**Public Debt**						
6003	**Internal Debt of the State Government**						
103	Loans from Life Insurance Corporation of India	(-) 2,410.57		…	31,34.08	(-) 55,44.65	
104	Loans from General Insurance Corporation of India	(-) 828.44		…	203.68	(-) 1,032.12	
105	Loans from the National Bank for Agricultural and Rural Development	6,29,281.26		3,33,411.84	1,11,490.85	8,51,202.25	
106	Compensation and Other Bonds	…		…	…	…	
107	Loans from the State Bank of India and other Banks	22.60		…	…	22.60	
108	Loans from National Co-operative Development Corporation	(-) 13,356.61	(m)	…	…	(-) 13,356.61	(m)
109	Loans from other Institutions	…		…	…	…	
1	Indian Central Oil Seeds Committee	0.17		…	…	0.17	
2	Khadi and Village Industries Commission	2.40		…	…	2.40	
	Total 109	**2.57**		…	...	**2.57**	
110	Ways and Means advances from the Reserve Bank of India	…		…	…	…	
1	Clean and Secured Ways and Means Advances from the Reserve Bank of India	…		…	…	…	
2	Over Drafts with Reserve Bank of India	…		…	…	…	
	Total 110	…		…	…	…	
111	Special Securities issued to National Small Savings Fund of the Central Government	10,47,693.70		…	1,62,791.60	8,84,902.10	
	Total 6003	**3,53,89,389.14**		**84,33,411.84**	**20,77,344.21**	**4,17,45,456.77**	
6004	**Loans and Advances from the Central Government**						
01	***Non-Plan Loans***						
201	House Building Advances (HBA to All India Service Officers)	…		…	…	…	
218	Police – Modernisation of Police Force	1,888.91		…	486.32	1,402.59	
235	Water Supply and Sanitation	…		…	…	…	
	Augmentation of Water Supply to Defence Services at Jalahalli, Bengaluru	…		…	…	…	
	Cauvery Water Supply Scheme III	…		…	…	…	
600	Education						
	University and Other Higher Education - Scholarships	155.03		…	…	155.03	
	Total 01 Non - Plan Loans	**2,043.94**		**…**	**486.32**	**1,557.62**	
02	***Loans for State/Union Territory Plan Schemes***						
101	Block Loans	5,12,699.18		…	1,31,582.20	(g) 3,81,116.98	
105	State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission	37,997.83		…	35,832.47	2,165.36	
	Total 02 Loans for State /Union Territory Plan Schemes	**5,50,697.01**		**…**	**1,67,414.67**	**3,83,282.34**	

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

	Description of Loan	*Balance on 1st April 2023*	*Additions during the year*	*Discharges during the year*	*Balance on 31st March 2024*	
		(₹ in lakh)				
	(1)	(2)	(3)	(4)	(5)	
E	**Public Debt – concld.**					
6004	**Loans and Advances from the Central Government – concld.**					
03	***Loans for Central Plan Schemes***					
252	Soil and Water Conservation					
	Anti-Sea Erosion Works	(-) 7.44	…	…	(-) 7.44	
	Strengthening of State Land Use Board	(-) 3.00	…	…	(-) 3.00	
260	Co-operation - Co-operatives for Women	(-) 5.53	…	…	(-) 5.53	
266	Major and Medium Irrigation					
	Accelerated Irrigation Benefit Programme	(-) 642.39	…	…	(-) 642.39	
800	Other Loans	1,447.66			1,447.66	
	Total 03 Loans for Central Plan Schemes	**789.30**			**789.30**	(h)
04	***Loans for Centrally Sponsored Plan Schemes***					
251	Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture	(-) 469.88	…	…	(-) 469.88	
	Macro Management Supplementation/Complementation of States' efforts through Work Plan	(-) 965.77	…	…	(-) 965.77	
252	Soil and Water Conservation -					
	Soil Conservation in the Catchment of River Valley Projects	(-) 375.32	…	…	(-) 375.32	
260	Co-operation -					
	Co-operatives for Weaker Section	(-) 1.81	…	…	(-) 1.81	
	Agriculture Credit Stabilisation Fund	(-) 12.27	…	…	(-) 12.27	
	Total 04 Loans for Centrally Sponsored Plan Schemes	**(-) 1,825.05**	**…**	**…**	**(-) 1,825.05**	(h)
07	***Pre-1984-85 Loans***					
102	National Loan Scholarship Scheme	6.91	…	…	6.91	
	Total 07 Pre-1985-85 Loans	**6.91**	**…**	**…**	**6.91**	
08	***Centrally Sponsored Schemes***					
201	House Building Advances	2.00		0.40	1.60	
01	HBA to All India Service Officers					
	Total 08 Loans for Centrally Sponsored Scheme	**2.00**	**…**	**0.40**	**1.60**	

(1)		(2)	(3)	(4)	(5)
09	**Other Loans for State**				
101	Block Loans	**39,46,617.53**	**20,66,56.42(f)**	**18.22**	**41,53,255.73** (k)
106	Special Assistance	4,15,585.00	38,79,24.20	…	80,35,09.20
	TOTAL 09	**43,62,202.53**	**5,94,580.62**	**18.22**	**49,56,764.93**
	Total 6004	**49,13,916.64**	**5,94,580.62**	**1,67,919.61**	**53,40,577.65**
	Total E. Public Debt	**4,03,03,305.79**	**90,27,992.46**	**22,45,263.82**	**4,70,86,034.43**

(f) Relates to Back to Back Externally Aided Project Loans released.

(g) Includes repayment of Back to Back Externally Aided Project Loans of ₹98,316.85 lakh. Refer Page No.275.

(h) Please refer to page No.282.

(k) 6004-09-101 Includes Back to Back Loan in lieu of GST Compensation Shortfall of ₹1,81,08,91.00 lakh (2021-2022) ₹1,24,07,00.00 lakh (2020-21).

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B Maturity Profile: (i) Maturity Profile of Internal Debt payable in Domestic Currency

(₹ in lakh)

Maturing in Year	*Market Loans*	*Loans from*			*Special Securities issued to NSSF of Central Govt.*	*Loans from NCDC*	*Loans from others*	*Total*
		LIC	*GIC*	*NABARD*				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Up to 2023-24	10.63	…	…	…	…	…	…	10.63
2024-25	20,50,000.00	2,252.96	203.68	78,903.93	1,62,791.55	…	…	22,94,152.12
2025-26	21,18,750.00	1,701.64	171.28	1,15,743.52	1,42,862.50	…	…	23,79,228.94
2026-27	29,00,700.00	1,279.92	32.40	1,47,092.44	1,09,584.10	…	…	31,58,688.86
2027-28	29,59,800.00	639.96	…	1,42,840.85	1,03,158.40	…	…	32,06,439.21
2028-29	29,50,000.00	…	…	1,15,550.01	93,269.20	…	…	31,58,819.21
2029-30	30,50,000.00	…	…	91,136.17	79,603.95	…	…	32,20,740.12
2030-31	30,00,000.00	…	…	63,421.56	58,273.05	…	…	31,21,694.61
2031-32	28,50,000.00	…	…	26,196.07	36,636.80	…	…	29,12,832.87
2032-33	26,00,000.00	…	…	12,163.82	23,673.00	…	…	26,35,836.82
2033-34	25,50,000.00	…	…	12,163.82	21,731.65	…	…	25,83,895.47
2034-35	27,00,000.00	…	…	12,163.82	21,163.00	…	…	27,33,326.82
2035-36	18,00,000.00	…	…	12,163.82	17,855.65	…	…	18,30,019.47
2036-37	20,00,000.00	…	…	12,163.82	5,526.80	…	…	20,17,690.62
2037-38	23,50,000.00	…	…	12,163.83	5,526.80	…	…	23,67,690.63
2038-39	15,50,000.00	…	…	…	3,245.35	…	…	15,53,245.35
2039-40	11,00,000.00	…	…	…	…	…	…	11,00,000.00
2040-41	4,00,000.00	…	…	…	…	…	…	4,00,000.00
2041-42	5,00,000.00	…	…	…	…	…	…	5,00,000.00
2042-43	6,00,000.00	…	…	…	…	…	…	6,00,000.00
Total	**4,00,29,260.63**	**5,874.48**	**407.36**	**8,53,867.53**	**8,84,901.80**	**…**	**…**	**4,17,74,311.80**
Miscellaneous	…	(-) 11,419.13	(-) 1,439.48	(-) 2,665.28	0.30	(-) 13,356.61	25.17	(-) 28,855.03
Total	**4,00,29,260.63**	**(-) 5,544.65**	**(-) 1,032.12**	**8,51,202.25**	**8,84,902.10**	**(-) 13,356.61**	**25.17**	**4,17,45,456.77**

Note: 1. The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from State Government. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes MIF, Warehousing and NIDA. As verified from Finance department total amount in respect of NABARD and NIDA is ₹1,45,965.90 lakh.

2. The amount of ₹10.63 lakh Outstanding up to 2023-24 pertains to Market Loans not bearing interest.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

Maturing in Year	*Non-Plan Loans*	*Loans for State Plan Schemes*	*Other Loans for States*	*Loans for Central Plan Schemes*	*Loans for Centrally Sponsored Plan Schemes*	*Loans for Centrally Sponsored Schemes*	*Pre 1984-85 Loans*	*Total*
				(₹ in lakh)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Maturing in 2024-25	481.31	35,430.71	18.22	…	…	0.40	…	35,930.64
Maturing in 2025-26	468.88	24,331.89	18.22	…	…	0.40	…	24,819.39
Maturing in 2026-27	303.18	20,488.94	18.22	…	…	0.40	…	20,810.74
Maturing in 2027-28	149.22	17,164.30	18.22	…	…	0.40	…	17,332.14
Maturing in 2028-29	…	14,279.51	18.22	…	…	…	…	14,297.73
Maturing in 2029-30	…	12,414.78	18.22	…	…	…	…	12,433.00
Maturing in 2030-31	…	9,867.72	18.22	…	…	…	…	9,885.94
Maturing in 2031-32	…	5,811.62	18.22	…	…	…	…	5,829.84
Maturing in 2032-33	…	2,636.69	18.22	…	…	…	…	2,654.91
Maturing in 2033-34	…	860.02	18.22	…	…	…	…	878.24
Maturing in 2034-35	…	563.80	18.23	…	…	…	…	582.03
Maturing in 2035-36	…	269.26	18.23	…	…	…	…	287.49
Maturing in 2036-37	…	206.27	18.23	…	…	…	…	224.50

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

Maturing in Year	*Non-Plan Loans*	*Loans for State Plan Schemes*	*Other Loans for States*	*Loans for Central Plan Schemes*	*Loans for Centrally Sponsored Plan Schemes*	*Loans for Centrally Sponsored Schemes*	*Pre 1984-85 Loans*	*Total*
			(₹ in lakh)					
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**
Maturing in 2037-38	…	…	18.24	…	…	…	…	18.24
Maturing in 2070-71	…	…	30,500.00[l]	…	…	…	…	30,500.00
Maturing in 2071-72	…	…	45,150.00[l]	…	…	…	…	45,150.00
Maturing in 2072-73	…	…	3,39,935.00[l]	…	…	…	…	3,39,935.00
Maturing in 2073-74	…	…	3,87,924.20[l]	…	…	…	…	3,87,924.20
National Loan Scholarship	1,55.03	…		…	…	…	6.91	161.94
Balance as at 31.3.2024	…	2,38,956.83[i]	11,01,409.60[i]	…	…	…	…	13,40,366.43
Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis								
Miscellaneous	…	…		789.30	(-) 1,825.05[h]		…	(-) 1,035.75
Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall	…	…	30,51,591.00[k]	…	…	…	…	30,51,591.00
Grand Total	**1,557.62**	**3,83,282.34**	**49,56,764.93**	**789.30**	**(-) 18,25.05**	**1.60**	**6.91**	**53,40,577.65**

(h), (i) and (k) See foot note at Page No.282.

STATEMENT No. 17 DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government

Amount outstanding as on 31st March 2024									
Rate of Interest (Per cent)	***Market Loans bearing Interest***	***Others***	***Special Securities issued to NSSF of Central Govt.***	***LIC***	***NABARD***	***NCDC***	***GIC***	***Total***	***Share in Total***
				(₹ in lakh)					
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**	**(9)**	**(10)**
2.00 to 2.99	…	…	…	…	2,60,331.00	…	…	2,60,331.00	0.62
3.00 to 3.99	…	…	…	…	65,420.13	…	…	65,420.13	0.16
4.00 to 4.99	…	…	…	…	49,378.76	…	…	49,378.76	0.12
5.00 to 5.99	2,00,000.00	…	…	…	3,32,771.74	…	…	5,32,771.74	1.28
6.00 to 6.99	74,90,000.00	…	…	…	…	…	…	74,90,000.00	17.93
7.00 to 7.99	2,61,20,500.00	…	…	…	…	…	…	2,61,20,500.00	62.53
8.00 to 8.99	57,68,750.00	…	…	…	1,45,965.90	…	…	59,14,715.90	14.16
9.00 to 9.99	4,50,000.00	…	8,08,703.25	…	…	…	…	12,58,703.25	3.01
10.00 to 10.99	…	…	76,198.55	…	…	…	…	76,198.55	0.18
11.00 to 11.99	…	…	…	2,559.84	…	…	…	2,559.84	0.01
12.00 to 12.99	…	…	…	1,919.88	…	…	97.20	2,017.08	0.00
13.00 to 13.99	…	…	…	1,394.76	…	…	310.16	1,704.92	0.00
14.00 to 14.99	…	…	…	…	…	…	…	…	…
Others for which details are not readily available	…	…	…	…	…	…	…	…	…
Total	**4,00,29,250.00**	**…**	**8,84,901.80**	**5,874.48**	**8,53,867.53**	**…**	**407.36**	**4,17,74,301.17**	**100.00**

Note: The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government.

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – concld.

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government

Interest Profile – Loan balances as at 31 March 2024									
Interest Rate(Per cent)	*Non-Plan*	*State Plan Schemes*	*Other Loans for States*	*Central Plan Schemes*	*Centrally Sponsored Plan Schemes*	*Centrally Sponsored Schemes*	*National Loan Scholarship*	*Total*	*Share in Total*
	(₹ in lakh)								
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
0.00 to 6.99	155.03	…	8,03,509.20[l]	…	…	…	6.91	8,03,671.14	15.05
7.00 to 7.99	…	2,165.36	…	…	…	…	…	2,165.36	0.04
9.00 to 9.99	…	1,42,160.15	255.13	…	…	1.60	…	1,42,416.88	2.67
10.00 to 10.99	…	…	…	…	…	…	…	…	…
11.00 to 11.99	596.88	…	…	…	…	…	…	596.88	0.01
12.00 to 12.99	805.71	…	…	…	…	…	…	805.71	0.01
13.00 to 13.99	…	…	…	…	…	…	…	…	…
Variable rate of interest on Back to Back Loans	…	2,38,956.83 [i]	11,01,409.60[i]	…	…	…	…	13,40,366.43	25.09
Variable rate of interest on Central Plan Schemes and Centrally Sponsored Plan Schemes	…	…	…	789.30 [h]	(-) 1,825.05[h]	…	…	(-) 1,035.75[j]	…
Variable rate of interest on Back to Back loans to State in lieu of GST Compensation shortfall	…	…	30,51,591.00[k]	…	…	…	…	30,51,591.00	57.13
Total	**1,557.62**	**3,83,282.34**	**49,56,764.93**	**789.30**	**(-) 1,825.05**	**1.60**	**6.91**	**53,40,577.65**	**100.00**

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31-03-2010 under "Loans for Central Plan Schemes" and "Loans for Centrally Sponsored Plan Schemes" were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of "debt service", the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

(k) As the repayment of Principal and Interest in respect of Back to Back loans to State in lieu of GST Compensation shortfall for and after the "transition period" will be paid from the Proceeds of Compensation Cess of the Central Government, the Maturity Profile in respect of these loans cannot be exhibited.

(l) Bullet (Single Instalment) Repayment after 50 years in respect of Loans released under Scheme for Special Assistance to States for Capital Expenditure.

D-OFF BUDGET BOROWINGS (^^)

[See Paragraph 3 (xvii) of Notes to Finance Accounts in Finance Accounts Volume I]

		Boards & Corporations	Balance on 1st April 2023	Transactions during 2023-24			Balance on 31 March 2024
				Borrowings during the year	Repayment of Principal during the year	Payment of Interest during the year	
				(₹ in lakh)			
1.	4701	Krishna Bhagya Jala Nigam Ltd.	5,65,144.00	…	1,59,933.00	34,845.00	4,05,211.00
2.	4701	Karnataka Neeravari Nigama Ltd.	4,40,538.00	…	82,066.00	27,788.00	3,58,472.00
3.	5054	Karnataka Road Development Corporation Ltd.	74,255.00	…	3,481.00	5,482.00	70,774.00
4.	4701	Cauvery Neeravari Nigama Ltd.	2,80,000.00	…	55,000.00	16,607.00	2,25,000.00
5.	4216	Rajiv Gandhi Rural Housing Corporation Ltd.	96,461.00	…	26,307.00	7,272.00	70,154.00
6.	4701	Vishveshwarya Jala Nigam Ltd.	2,27,409.00	…	46,568.00	11,834.00	1,80,841.00
7.	4250	Karnataka Skill Development Corporation	46,756.00	…	9,388.00	772.00	37,368.00
		Total	**17,30,563.00**	**…**	**3,82,743.00**	**1,04,600.00**	**13,47,820.00**

(^^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka.

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STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT
Section 1: Major and Minor Head wise Details of Loans and Advances

	Head of Account	Balance on 1 April 2023	Disbursements during the year	Total	Repayments during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2024	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances**								
B	**Loans for Social Services**								
(a)	***Education, Sports, Art and Culture***								
6202	**Loans for Education, Sports, Art and Culture**								
01	*General Education*								
202	Secondary Education	(-) 0.10 (m)	…	(-) 0.10	…	…	(-) 0.10 (m)	…	…
203	University and Higher Education	204.63	…	204.63	…	…	204.63	…	…
	Total 01	**204.53**		**204.53**			**204.53**		
02	*Technical Education*								
105	Engineering/Technical Colleges and Institutes	0.39	…	0.39	…	…	0.39	…	…
	Total 02	**0.39**	…	**0.39**	…	…	**0.39**	…	…
03	*Sports and Youth Services*							…	…
800	Other Loans	36.30	…	36.30	…	…	36.30	…	…
	Total 03	**36.30**	…	**36.30**	…	…	**36.30**	…	…
04	*Art and Culture*							…	…
800	Other Loans	1.94	…	1.94	…	…	1.94	…	…
	Total 04	**1.94**	…	**1.94**	…	…	**1.94**	…	…
	Total 6202	**243.16**	…	**243.16**	…	…	**243.16**	…	…
	Total (a) Education, Sports, Art and Culture	**243.16**	…	**243.16**	…	…	**243.16**	…	…
(b)	***Health and Family Welfare***								
6210	**Loans for Medical and Public Health**								
01	*Urban Health Services*								
800	Other Loans	1,529.46	…	1,529.46	…	…	1,529.46	…	…
	Total 01	**1,529.46**	…	**1,529.46**	…	…	**1,529.46**	…	…
80	*General*								
800	Other Loans	2.25	…	2.25	…	…	2.25	…	…
	Total 80	**2.25**	…	**2.25**	…	…	**2.25**	…	…
	Total 6210	**1,531.71**		**1,531.71**			**1,531.71**	…	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
6211	**Loans for Family Welfare**									
800	Other Loans	79.49	…	79.49	…	…	79.49		…	…
	Total 6211	**79.49**	…	**79.49**	…	…	**79.49**		…	…
	Total (b) Health and Family Welfare	**1,611.20**	…	**1,611.20**	…	…	**1,611.20**		…	…
(c)	***Water Supply, Sanitation, Housing and Urban Development***									
6215	**Loans for Water Supply and Sanitation**									
01	*Water Supply*									
101	Urban Water Supply Programmes	99,999.89	…	99,999.89	…	…	99,999.89		…	…
102	Rural Water Supply Programmes	(-) 0.12 (m)	…	(-) 0.12	…	…	(-) 0.12		…	…
190	Loans to Public Sector and Other Undertakings	8,35,132.06	81,234.20	9,16,366.26	…	…	9,16,366.26	(+)	81,234.20	
191	Loans to Municipal Corporation	1,973.40	…	1,973.40	…	…	1,973.40		…	…
800	Other Loans	28.95	…	28.95	…	…	28.95		…	…
	Total 01	**9,37,134.18**	**81,234.20**	**10,18,368.38**	…	…	**10,18,368.38**	**(+)**	**81,234.20**	
02	*Sewerage and Sanitation*									
190	Loans to Public Sector and Other Undertakings	31,941.45	…	31,941.45	…	…	31,941.45		…	…
191	Loans to Municipal Corporation	694.06	…	694.06	…	…	694.06		…	…
800	Other Loans	25,250.00	…	25,250.00	…	…	25,250.00		…	…
	Total 02	**57,885.51**	…	**57,885.51**	…	…	**57,885.51**			
	Total 6215	**9,95,019.69**	**81,234.20**	**10,76,253.89**	…	…	**10,76,253.89**	**(+)**	**81,234.20**	
6216	**Loans for Housing**									
02	*Urban Housing*									
201	Loans to Housing Boards	3,017.10	…	3,017.10	…	…	3,017.10		…	…
800	Other Loans	1,785.48	…	1,785.48	…	…	1,785.48		…	…
	Total 02	**4,802.58**		**4,802.58**			**4,802.58**			
03	*Rural Housing*				…					
190	Loans to Public Sector & Other Undertakings	1,10,000.00	5600.00	1,15,600.00	…	…	1,15,600.00	(+)	5600.00	…
201	Loans to Housing Boards	303.48	…	303.48	…	…	303.48		…	…
800	Other Loans	61,982.30	…	61,982.30	…	…	61,982.30		…	…
	Total 03	**1,72,285.78**	**5600.00**	**1,77,885.78**	…	…	**1,77,885.78**	**(+)**	**5600.00**	
80	*General*									
201	Loan to Housing Boards	3,735.54	…	3,735.54	…	…	3,735.54		…	…
800	Other Loans	2,183.36	…	2,183.36	…	…	2,183.36		…	…
	Total 80	**5,918.90**	…	**5,918.90**	…	…	**5,918.90**		…	…
	Total 6216	**1,83,007.26**	**5600.00**	**1,88,607.26**	…	…	**1,88,607.26**	**(-)**	**5600.00**	

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	Balance on 1 April 2023	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2024	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
B	**Loans for Social Services – contd.**								
(c)	***Water Supply, Sanitation, Housing and Urban Development – concld.***								
6217	**Loans for Urban Development**								
00	*No Description*								
800	Other Loans to Local Bodies	(-) 0.05 (m)	…	(-) 0.05	…	…	(-) 0.05 (m)	…	…
	Total 00	**(-) 0.05 (m)**		**(-) 0.05**	…	…	**(-) 0.05 (m)**	…	…
01	*State Capital Development*								
191	Loans to Municipal Corporation	42.98	…	42.98	…	…	42.98	…	…
	Total 01	**42.98**	…	**42.98**	…	…	**42.98**	…	…
03	*Integrated Development of Small and Medium Towns*								
191	Loans to Municipal Corporation	13,027.52	…	13,027.52	…	…	13,027.52	…	…
	Total 03	**13,027.52**	…	**13,027.52**	…	…	**13,027.52**	…	…
04	*Slum Area Development*								
191	Loans to Municipal Corporation	447.02	…	447.02	…	…	447.02	…	…
800	Other Loans	5,051.80	…	5,051.80	…	…	5,051.80	…	…
	Total 04	**5,498.82**	…	**5,498.82**	…	…	**5,498.82**	…	…
60	*Other Urban Development Schemes*								
190	Loans to Public Sector And Other Undertakings	12,56,254.80	2,20,947.00	14,77,201.80	…	…	1477201.80	(+) 220947.00	…
191	Loans to Municipal Corporation	53,157.75	…	53,157.75	…	…	53,157.75	…	…
800	Other Loans	3,60,809.28	…	3,60,809.28	…	…	3,60,809.28	…	…
902	Deduct amount met from BMRCL Fund	(-) 7,02,591.49	…	(-) 7,02,591.49	…	…	(-) 7,02,591.49	…	…
	Total 60	**9,67,630.34**	**2,20,947.00**	**11,88,577.34**	…	…	**1188577.34**	(+) **220947.00**	…
	Total 6217	**9,86,199.61**	**2,20,947.00**	**12,07,146.61**	…	…	**1207146.61**	(+) **220947.00**	…
	Total (c) Water Supply, Sanitation, Housing and Urban Development	**21,64,226.56**	**3,07,781.20**	**24,72,007.76**	…	…	**24,72,007.76**	(+) **3,07,781.2**	…

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
(d) Information and Broadcasting								
6220 Loans for Information and Publicity								
01 Films								
190 Loans to Public Sector and other undertakings	46.86	…	46.86	…	…	46.86	…	…
***Total 01* / Total 6220**	**46.86**	…	**46.86**	…	…	**46.86**	**…**	**…**
Total (d) Information and Broadcasting	**46.86**	…	**46.86**	…	…	**46.86**	**…**	**…**
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities								
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
01 Welfare of Scheduled Castes								
190 Loans to Public Sector and other undertakings	632.38	…	632.38	…	…	632.38	…	…
Total 01	**632.38**	…	**632.38**	…	…	**632.38**	**…**	**…**
03 Welfare of Backward Classes								
800 Other Loans	876.02	…	876.02	…	…	876.02	…	…
Total 03	**876.02**	…	**876.02**	…	…	**876.02**	**…**	**…**
Total 6225	**1,508.40**	…	**1,508.40**	…	…	**1,508.40**	**…**	**…**
Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities	**1,508.40**	…	**1,508.40**	…	…	**1,508.40**	**…**	**…**
(g) Social Welfare and Nutrition								
6235 Loans for Social Security and Welfare								
01 Rehabilitation								
140 Rehabilitation of repatriates from other countries	65.41	…	65.41	…	…	65.41	…	…
Total 01	**65.41**	…	**65.41**	…	…	**65.41**	**…**	**…**
02 Social Welfare				…	…			
800 Other Loans	15.62 (p)	…	15.62	…	…	15.62 (p)	…	…
Total 02	**15.62**	…	**15.62**	…	…	**15.62**	**…**	**…**

(p) This amount pertains to prohibition & rehabilitation project. (Detailed Head 01 & 02 in the ledger under the Minor Head 800).

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	Balance on 1 April 2023	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2024	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
B	**Loans for Social Services – concld.**								
(g)	***Social Welfare and Nutrition – concld.***								
6235	**Loans for Social Security and Welfare – concld.**								
60	*Other Social Security and Welfare Programmes*								
800	Other Loans	4,558.66	…	4,558.66	…	…	4,558.66	(-) …	…
	Total 60	**4,558.66**	…	**4,558.66**	…	…	**4,558.66**	(-) …	…
	Total 6235	**4,639.69**	…	**4,639.69**	…	…	**4,639.69**	(-) …	…
6245	**Loans for Relief on Account of Natural Calamities**								
01	*Drought*								
102	Drinking Water Supply	100.00	…	100.00	…	…	100.00	…	…
800	Other Loans	50.59	…	50.59	…	…	50.59	…	…
	Total 01	**150.59**	…	**150.59**	…	…	**150.59**	…	…
02	*Floods Cyclones*								
101	Gratuitous Relief	4.62	…	4.62	…	…	4.62	…	…
	Total 02	**4.62**	…	**4.62**	…	…	**4.62**	…	…
	Total 6245	**155.21**	…	**155.21**	…	…	**155.21**	…	…
	Total (g) Social Welfare and Nutrition	**4,794.90**	…	**4,794.90**	…	…	**4,794.90**	(-) …	…
(h)	***Other Social Services***								
6250	**Loans for other Social Services**								
60	*Others*		…		…	…		…	…
201	Labour	31.86	…	31.86	…	…	31.86	…	…
800	Other Loans	13.23	…	13.23	…	…	13.23	…	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	Total 60 /	**45.09**	…	**45.09**	…	…	**45.09**	…	…
	Total 6250	**45.09**	…	**45.09**	…	…	**45.09**	…	…
	Total (h) Other Social Services	**45.09**	…	**45.09**	…	…	**45.09**	…	…
	Total B. Loans for Social Services	**21,72,476.17**	**3,07,781.20**	**24,80,257.37**	…	…	**24,80,257.37**	**(+) 3,07,781.20**	…
C	**Loans for Economic Services**								
(a)	***Loans for Agriculture and Allied Activities***								
6401	**Loans for Crop Husbandry**								
103	Seeds	1,110.72	…	1,110.72	…	…	1,110.72	…	…
105	Manures and Fertilizers	2,380.26	…	2,380.26	…	…	2,380.26	…	…
106	High Yielding Varieties Programmes	(-) 3.60 (m)	…	(-) 3.60	…	…	(-) 3.60 (m)	…	…
107	Plant Protection	21.84	…	21.84	…	…	21.84	…	…
109	Commercial Crops	20.91	…	20.91	…	…	20.91	…	…
110	Scheme for small and marginal farmers and Agricultural labourers	0.94	…	0.94	…	…	0.94	…	…
113	Agricultural Engineering	70.00	…	70.00	…	…	70.00	…	…
119	Horticulture and Vegetable Crops	218.42	…	218.42	…	…	218.42	…	…
190	Loans to Public Sector and Other Undertakings	291.00	…	291.00	…	…	291.00	…	…
195	Loans to Farming Co-operatives	111.43	…	111.43	…	…	111.43	…	…
800	Other Loans	779.60	…	779.60	…	…	779.60	…	…
	Total 6401	**5,001.52**	…	**5,001.52**	…	…	**5,001.52**	…	…
6402	**Loans for Soil and Water Conservation**								
101	Soil Survey and Testing	(-) 1.01 (m)	…	(-) 1.01		…	(-) 1.01 (m)	…	…
102	Soil Conservation	10,672.63	…	10,672.63	0.03	…	10,672.60	(-) 0.03	…
203	Land Reclamations and Development	130.22	…	130.22		…	130.22	…	…
800	Other Loans	(-) 0.25 (m)	…	(-) 0.25		…	(-) 0.25 (m)	…	…
	Total 6402	**10,801.59**	…	**10,801.59**	**0.03**	…	**10,801.56**	**(-) 0.03**	…
6403	**Loans for Animal Husbandry**								
102	Cattle and Buffalo Development	5.08	…	5.08	…	…	5.08	…	…
103	Poultry Development	4.04	…	4.04	…	…	4.04	…	…
104	Sheep and Wool Development	2.98	…	2.98	…	…	2.98	…	…
	Total 6403	**12.10**	…	**12.10**	…	…	**12.10**	…	…
6404	**Loans for Dairy Development**								
190	Loans to Public Sector and Other Undertakings	356.98	…	356.98	…	…	356.98	…	…
195	Loans for Dairy Co-Operatives	44.18	…	44.18	…	…	44.18	…	…
	Total 6404	**401.16**	…	**401.16**	…	…	**401.16**	…	…

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account		Balance on 1 April 2023	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2024	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
		(₹ in lakh)							
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
C	**Loans for Economic Services – contd.**								
(a)	***Loans for Agriculture and Allied Activities – concld.***								
6405	**Loans for Fisheries**								
105	Processing, Preservation and Marketing	13.48	…	13.48	…	…	13.48	…	…
106	Mechanisation of fishing crafts	(-) 0.50 (m)	…	(-) 0.50	…	…	(-) 0.50 (m)	…	…
195	Loans to Co-operatives	(-) 81.13 (m)	…	(-) 81.13	…	…	(-) 81.13 (m)	…	…
800	Other Loans	176.02	…	176.02	…	…	176.02	…	…
	Total 6405	**107.87**	…	**107.87**	…	…	**107.87**	…	…
6406	**Loans for Forestry and Wild life**								
101	Forest Conservation, Development and Regeneration	19.38	…	19.38	…	…	19.38	…	…
104	Forestry	25.74	…	25.74	…	…	25.74	…	…
	Total 6406	**45.12**	…	**45.12**	…	…	**45.12**	…	…
6408	**Loans for Food, Storage and Warehousing**								
01	*Food*								
101	Procurement and Supply	177.36	…	177.36	…	…	177.36	…	…
800	Other Loans	916.00	…	916.00	…	…	916.00	…	…
	Total 01	**1,093.36**	…	**1,093.36**	…	…	**1,093.36**	…	…
02	*Storage and Warehousing*								
190	Loans to Public Sector and Other Undertakings	42,485.98	25,100.00	67,585.98	…	…	67,585.98	(+) 25,100.00	…
195	Loans to Co-operatives	620.83	…	620.83	…	…	620.83	…	…
800	Other Loans	(-) 0.38 (m)	…	(-) 0.38	…	…	(-) 0.38 (m)	…	…
	Total 02	**43,106.43**	**25,100.00**	**68,206.43**	…	…	**68,206.43**	**(+) 25,100.00**	…
	Total 6408	**44,199.79**	**25,100.00**	**69,299.79**	…	…	**69,299.79**	**(+) 25,100.00**	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)		(9)
6416	**Loans to Agricultural Financial Institutions**									
190	Loans to Public Sector and Other Undertakings	2,121.22	1,500.00	3,621.22	1,059.70	…	2,561.52	(+)	440.30	…
	Total 6416	**2,121.22**	**1,500.00**	**3,621.22**	**1,059.70**	…	**2,561.52**	**(+)**	**440.30**	…
6425	**Loans for Co-operation**					…				…
107	Loans to credit Co-operatives	3,40,213.43	…	3,40,213.43	3.65	…	3,40,209.78	(-)	3.65	…
108	Loans to other Co-operatives	13,581.37	…	13,581.37	35.89	…	13545.48	(-)	35.89	…
796	Tribal Area Sub-Plan	266.31	…	266.31	2.50	…	263.81	(-)	2.50	…
800	Other Loans	751.71	…	751.71	77.70	…	674.01	(-)	77.69	…
902	Deduct Amount met from Fiscal Management Fund	(-) 1,227.60 (m)	…	(-) 1,227.60	…	…	(-) 1,227.60 (m)		…	…
	Total 6425	**3,53,585.22**	…	**3,53,585.22**	**119.74**	…	**3,53,465.48**	**(-)**	**119.74**	…
6435	**Loans for Other Agricultural Programmes**									
60	*Others*		…		…	…			…	…
277	Education	(-) 2.02 (m)	…	(-) 2.02	…	…	(-) 2.02 (m)		…	…
	Total 60	**(-) 2.02 (m)**	…	**(-) 2.02**	…	…	**(-) 2.02 (m)**		…	…
	Total 6435	**(-) 2.02 (m)**	…	**(-) 2.02**	…	…	**(-) 2.02 (m)**		…	…
	Total (a) Loans for Agriculture and Allied Activities	**4,16,273.57**	**26,600.00**	**4,42,873.57**	**1,179.47**	…	**4,41,694.10**	**(+)**	**25,420.53**	…
(b)	***Loans for Rural Development***									
6501	**Loans for Special Programmes for Rural Development**									
201	Integrated Rural Development Programme	0.05	…	0.05	…	…	0.05		…	…
	Total 6501	**0.05**	…	**0.05**	…	…	**0.05**		…	…
6505	**Loans for Rural Employment**									
800	Other Loans	(-) 0.03 (m)	…	(-) 0.03	…	…	(-) 0.03 (m)		…	…
	Total 6505	**(-) 0.03 (m)**	…	**(-) 0.03**	…	…	**(-) 0.03 (m)**		…	…
6506	**Loans for Land Reforms**		…		…	…			…	…
800	Other Loans	(-) 0.14 (m)	…	(-) 0.14	…	…	(-) 0.14 (m)		…	…
	Total 6506	**(-) 0.14 (m)**	…	**(-) 0.14**	…	…	**(-) 0.14 (m)**		…	…

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	*Balance on 1 April 2023*	*Disbursement during the year*	*Total*	*Repayment during the year*	*Write off of irrecoverable loans and advances*	*Balance on 31 March 2024*	*Net Increase (+)/ Decrease (-) during the year [(3) – (5)]*	*Interest credited (#)*
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
C	**Loans for Economic Services – contd.**								
(b)	***Loans for Rural Development***								
6515	**Loans for other Rural Development Programmes**								
101	Panchayati Raj	283.12	…	283.12	…	…	283.12	…	…
102	Community Development	304.08	…	304.08	…	…	304.08	…	…
796	Tribal Area Sub-Plan	84.24	…	84.24	…	…	84.24	…	…
	Total 6515	**671.44**	…	**671.44**	…	…	**671.44**	**…**	**…**
	Total (b) Loans for Rural Development	**671.32**	…	**671.32**	…	…	**671.32**	**…**	**…**
(c)	***Loans for Special Area Programmes***		…		…	…			
6551	**Loans for Hill Areas**		…		…	…			
01	*Western Ghats*		…		…	…			
800	Other Loans	12.94	…	12.94	…	…	12.94	…	…
	***Total 01 /* Total 6551**	**12.94**	…	**12.94**	…	…	**12.94**	**…**	**…**
	Total 6551	**12.94**	…	**12.94**	…	…	**12.94**	**…**	**…**
	Total (c) Loans for Special Areas Programmes	**12.94**	…	**12.94**	…	…	**12.94**	**…**	**…**
(d)	***Loans for Irrigation and Flood Control***								
6701	**Loans for Medium Irrigation**								
60	*Others*		…		…	…			
800	Other Loans	(-) 0.59 (m)	…	(-) 0.59	…	…	(-) 0.59 (m)	…	…
	Total 6701	**(-) 0.59 (m)**	…	(-) 0.59	…	…	**(-) 0.59 (m)**	**…**	**…**
6702	**Loans for Minor Irrigation**		…		…	…			
101	Surface Water	95.37	…	95.37	…	…	95.37	…	…
102	Ground Water	101.42	…	101.42	…	…	101.42	…	…
800	Other Loans	425.63	…	425.63	…	…	425.63	…	…
	Total 6702	**622.42**	…	**622.42**	…	…	**622.42**	**…**	**…**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
6705	**Loans for Command Area Development**									
800	Other Loans	333.69	…	333.69	…	…	333.69		…	…
	Total 6705	**333.69**	…	**333.69**	…	…	**333.69**		…	…
	Total (d) Loans for Irrigation and Flood Control	**955.52**	…	**955.52**	…	…	**955.52**		…	…
(e)	***Loans for Energy***									
6801	**Loans for Power Projects**									
190	Loans to Public Sector and Other Undertakings	64,479.32	…	64,479.32	4,99.99	…	63,979.33	(-)	4,99.99	…
201	Hydel Generation	1,280.63	…	1,280.63	…	…	1,280.63		…	…
204	Rural Electrification	761.70	…	761.70	…	…	761.70		…	…
205	Transmission and Distribution - Other Schemes	82,280.95	11,333.00	9,36,13.95	…	…	9,36,13.95	(+)	11,333.00	
796	Tribal Area Sub-Plan	1,348.00	…	1,348.00	…	…	1,348.00		…	…
800	Other Loans to Electricity Boards	3,80,356.63	…	3,80,356.63	25,814.40	…	3,54,542.23	(-)	2,58,14.40	…
	Total 6801	**5,30,507.23**	**11,333.00**	**5,41,840.23**	**26,314.39**	…	**5,15,525.84**	**(-)**	**14981.39**	…
	Total (e) Loans for Energy	**5,30,507.23**	**11,333.00**	**5,41,840.23**	**26,314.39**	…	**5,15,525.84**	**(-)**	**14981.39**	…
	(f) Loans for Industry and Minerals									
6851	**Loans for Village and Small Industries**									
102	Small Scale Industries	2,478.75	…	2,478.75	…	…	2,478.75		…	…
103	Handloom Industries	7,290.49	…	7,290.49	1.66	…	7,288.83	(-)	1.66	…
104	Handicraft Industries	121.84	…	121.84	…	…	121.84		…	…
105	Khadi and Village Industries	31.87	…	31.87	…	…	31.87		…	…
106	Coir Industries	1,282.38	…	1,282.38	…	…	1,282.38		…	…
107	Sericulture Industries	372.41	…	372.41	…	…	372.41		…	…
108	Power loom Industries	1,479.32	…	1,479.32	…	…	1,479.32		…	…
109	Composite Village and Small Industries Co-operative	469.18	…	469.18	…	…	469.18		…	…
200	Other Village Industries	482.27	…	482.27	3.31	…	478.96	(-)	3.31	…
	Total 6851	**14,008.51**	…	**14,008.51**	**4.97**		**14,003.54**	**(-)**	**4.97**	

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	*Balance on 1 April 2023*	*Disbursement during the year*	*Total*	*Repayment during the year*	*Write off of irrecoverable loans and advances*	*Balance on 31 March 2024*	*Net Increase (+)/ Decrease (-) during the year [(3) – (5)]*	*Interest credited (#)*
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – contd.**								
C	**Loans for Economic Services – contd.**								
(f)	***Loans for Industry and Minerals***								
6852	**Loans for Iron and Steel Industries**								
01	*Mining*	…	…	…	…	…	…	…	…
190	Loans to Public Sector and other undertakings	9.08	…	9.08	…	…	9.08	(-) …	…
	Total 01	**9.08**	…	**9.08**	…	…	**9.08**	**(-)** …	…
02	*Manufacture*								
190	Loans to Public Sector and Other Undertakings	37,662.58	…	37,662.58	42.35	…	37,620.23	(-) 42.35	…
800	Other Loans	4,09,317.14	1,00,000.00	5,09,317.14	1,140.38	…	5,08,176.76	(+) 98,859.62	…
	Total 02	**4,46,979.72**	**1,00,000.00**	**5,46,979.72**	**1,182.73**	…	**5,45,796.99**	**(+) 98,817.27**	…
	Total 6852	**4,46,988.80**	**1,00,000.00**	**5,46,988.80**	**1,182.73**	…	**5,45,806.07**	**(+) 98,817.27**	…
6853	**Loans for Non-Ferrous Mining and Metallurgical Industries**								
02	*Non-Ferrous Metals*								
190	Loans to Public Sector and Other Undertakings	426.81	…	426.81	…	…	426.81	… …	…
	***Total 02* / Total 6853**	**426.81**	…	**426.81**	…	…	**426.81** …	… …	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
6857	**Loans for Chemical and Pharmaceutical Industries**									
01	*Chemicals and Pesticides Industries*									
190	Loans to Public Sector and Other Undertakings	241.25	…	241.25	…	…	241.25		…	…
800	Other Loans	12.00	…	12.00	…	…	12.00		…	…
	***Total 01 /* Total 6857**	**253.25**	…	**253.25**	…	…	**253.25**		…	…
6858	**Loans for Engineering Industries**									
01	*Electrical Engineering Industries*		…	…	…	…	…		…	…
190	Loans to Public Sector and Other Undertakings	26,964.17	101.07	27,065.24	…	…	27,065.24	(+)	101.07	…
	Total 01	**26,964.17**	**101.07**	**27,065.24**	**…**	**…**	**27,065.24**	(+)	**101.07**	…
02	*Other Industrial Machinery Industries*									
190	Loans to Public Sector and Other Undertakings	509.40	…	509.40	…	…	509.40		…	…
	Total 02	**509.40**	…	**509.40**	…	…	**509.40**		…	…
04	*Other Engineering Industries*									
190	Loans to Public Sector and Other Undertakings	9.97	…	9.97	…	…	9.97		…	…
	Total 04	**9.97**	…	**9.97**	**…**	**…**	**9.97**		…	…
	Total 6858	**27,483.54**	**101.07**	**27,584.61**	…	…	**27,584.61**	(+)	**101.07**	…
6859	**Loans for Telecommunication and Electronic Industries**									
01	*Telecommunications*									
190	Loans to Public Sector and Other Undertakings	421.35	…	421.35	…	…	421.35		…	…
	Total 01	**421.35**	…	**421.35**	…	…	**421.35**		…	…
02	*Electronics*									
190	Loans to Public Sector and Other Undertakings	68.70	…	68.70	…	…	68.70		…	…
	Total 02	**68.70**	**…**	**68.70**	**…**	**…**	**68.70**		…	…
	Total 6859	**490.05**	…	**490.05**	…	…	**490.05**		…	…

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

Head of Account	Balance on 1 April 2023	Disbursement during the year	Total	Repayment during the year	Write off of irrecoverable loans and advances	Balance on 31 March 2024	Net Increase (+)/ Decrease (-) during the year [(3) – (5)]	Interest credited (#)
			(₹ in lakh)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F Loans and Advances – contd.								
C Loans for Economic Services – concld.								
(f) Loans for Industry and Minerals – concld.								
6860 Loans for Consumer Industries								
01 Textiles								
101 Loans to Co-operative Spinning Mills	71.04	...	71.04	...	...	71.04	...	...
190 Loans to Public Sector and Other Undertakings	3,984.92	…	3,984.92	…	…	3,984.92	…	…
800 Other Loans	1,327.73	…	1,327.73	…	…	1,327.73	…	…
Total 01	**5,383.69**	…	**5,383.69**	…	…	**5,383.69**	…	…
03 Leather								
190 Loans to Public Sector and Other Undertakings	5.58	…	5.58	…	…	5.58	…	…
Total 03	**5.58**	…	**5.58**	…	…	**5.58**	…	…
04 Sugar								
101 Loans to Co-operative Sugar Mills	52,399.79	…	52,399.79	…	…	52,399.79	…	…
190 Loans to Public Sector and Other Undertakings	51,363.99	…	51,363.99	884.09	…	50,479.90	(-) 884.09	…
902 Deduct amount met from Fiscal Management Fund	(-) 1,255.84 (m)	…	(-) 1,255.84	…	…	(-) 1,255.84 (m)	…	…
Total 04	**1,02,507.94**	…	**1,02,507.94**	**884.09**	…	**1,01,623.85**	**(-) 884.09**	…
05 Paper and Newsprint								
190 Loans to Public Sector and Other Undertakings	84,343.00	…	84,343.00	…	…	84,343.00	…	…
Total 05	**84,343.00**	…	**84,343.00**	**…**	**…**	**84,343.00**	…	…
60 Others								
212 Soap	83.24	…	83.24	…	…	83.24	…	…
600 Others	1,698.43	…	1,698.43	…	…	1,698.43	…	…
Total 60	**1,781.67**	…	**1,781.67**	…	…	**1,781.67**	…	…
Total 6860	**1,94,021.88**	…	**1,94,021.88**	**884.09**	…	**1,93,137.79**	**(-) 884.09**	…
6875 Loans for other Industries								
60 Other Industries								
190 Loans to Public Sector and Other Undertakings	577.90	…	577.90	…	…	577.90	…	…
***Total 60 /* Total 6875**	**577.90**	…	**577.90**	…	…	**577.90**	…	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
6885	**Other Loans to Industries and Minerals**								
01	*Loans to Industrial Financial Institutions*								
190	Loans to Public Sector and Other Undertakings	3,666.94	…	3,666.94	…	…	3,666.94		… …
	Total 01	**3,666.94**	…	**3,666.94**	…	…	**3,666.94**		… …
60	***Others***								
800	Other Loans	3,614.10	…	3,614.10	…	…	3,614.10		… …
	Total 60	**3,614.10**	…	**3,614.10**	…	…	**3,614.10**		… …
	Total 6885	**7,281.04**	…	**7,281.04**	…	…	**7,281.04**		… …
	Total (f) Loans for Industry and Minerals	**6,91,531.78**	**1,00,101.07**	**7,91,632.85**	**2,071.79**	…	**7,89,561.06**	**(+) 98,029.28**	…
(g)	***Loans for Transport***								
7051	**Loans for Ports and Lighthouses**								
02	*Minor Ports*								
800	Other Loans	13.34	…	13.34	…	…	13.34		… …
	Total 02 / **Total 7051**	**13.34**	…	**13.34**	…	…	**13.34**		… …
7052	**Loans for Shipping**								
60	*Others*								
190	Loans to Public Sector and Other Undertakings	252.00	…	252.00	…	…	252.00		… …
	Total 60 / **Total 7052**	**252.00**	…	**252.00**	…	…	**252.00**		… …
7075	**Loans for Other Transport Services**								
01	*Roads and Bridges*								
800	Other Loans	110.58	…	110.58	…	…	110.58		… …
	Total 01 **/ Total 7075**	**110.58**	…	**110.58**	…	…	**110.58**		… …
	Total (g) - Loans for Transport	**375.92**	…	**375.92**	…	…	**375.92**		… …
(j)	***General Economic Services***								
7452	**Loans for Tourism**								
80	*General*								
190	Loans to Public Sector and Other Undertakings	119.71	…	119.71	…	…	119.71		… …
	Total 01 / **Total 7452**	**119.71**	…	**119.71**	…	…	**119.71**		… …

(m) Reasons for adverse balance under examination.

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

	Head of Account	*Balance on 1 April 2023*	*Disbursement during the year*	*Total*	*Repayment during the year*	*Write off of irrecoverable loans and advances*	*Balance on 31 March 2024*	*Net Increase (+)/ Decrease (-) during the year [(3) – (5)]*	*Interest credited (#)*
		(₹ in lakh)							
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
F	**Loans and Advances – concld.**								
C	**Loans for Economic Services – concld.**								
(j)	***General Economic Services***								
7465	**Loans for General Financial and Trading Institutions**								
102	Trading Institutions	1,228.14	…	1,228.14	…	…	1,228.14	…	…
190	Loans to Public Sector and Other Undertakings	400.00	…	400.00	…	…	400.00	…	…
800	Other Loans	4,500.00	…	4,500.00	…	…	4,500.00	…	…
	Total 7465	**6,128.14**	…	**6,128.14**	…	…	**6,128.14**	…	…
7475	**Loans for Other General Economic Services**								
102	Trading Institutions	4.16	…	4.16	…	…	4.16	…	…
103	Civil Supplies	134.92	…	134.92	…	…	134.92	…	…
800	Other Loans	(-) 8.22 (m)	…	(-) 8.22	…	…	(-) 8.22 (m)	…	…
	Total 7475	**130.86**	…	**130.86**	…	…	**130.86**	…	…
	Total (j) – General Economic Services	**6,378.71**	…	**6,378.71**	…	…	**6,378.71**	…	…
	Total C. Loans for Economic Services	**16,46,706.97**	**1,38,034.07**	**17,84,741.04**	**29,565.65**	…	**17,55,175.39 (&)**	**(+) 1,08,468.42**	…
7610	**Loans to Government Servants etc.,**								
201	House Building Advances	(-) 342.48 (m)	170.00	(-)172.48	243.55	…	(-) 416.03 (m)	(-) 73.55	…
202	Advances for purchase of Motor Conveyances	(-) 371.45 (m)	1,300.00	928.55	153.59	…	774.96	(+) 1,146.41	…
203	Advances for purchase of other conveyances	(-) 140.92 (m)	…	(-) 140.92	0.14	…	(-) 141.06 (m)	(-) 0.14	…

	(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)
F	**Loans and Advances - concld.**									
7610	**Loans to Government Servants etc. - concld.**									
204	Advance for purchase of Computers	(-) 232.87 (m)	…	(-) 232.87	1.15	…	(-) 234.02 (m)	(-)	1.15	…
800	Other Advances	198.40	…	198.40	…	…	198.40	(-)	…	…
	Total 7610	**(-) 889.32 (m)**	**1,470.00**	**580.68**	**398.43**	…	**182.25**	(+)	1,071.57	…
7615	**Miscellaneous Loans**									
101	Loans to Contractors for Purchase of machinery etc.	751.88	…	751.88	…	…	751.88		…	…
200	Miscellaneous Loans	(-) 8,907.76 (m)	…	(-) 8,907.76	646.63	…	(-) 9,554.39 (m)	(-)	6,46.63	…
	Total 7615	**(-) 8,155.88 (m)**	…	**(-) 8,155.88**	**646.63**	…	**(-) 8,802.51 (m)**		**6,46.63**	…
	Total F - Loans and Advances	**38,10,137.93**	**4,47,285.27**	**42,57,423.20**	**30,610.71**	…	**4,226,812.49**	(+)	**4,16,674.56**	…

(m) Reasons for adverse balance under examination.

(#) Details of Interest received and credited to Revenue are given below:

Sl. No.	*Details*	*(₹ in lakh)*
(1)	(2)	(3)
1	Interest from Public Sector and other undertakings	…
2	Interest from Local Bodies etc.	…
3	Interest from Co-operatives	179.46
4	Other Interest Receipts	47713.51
	TOTAL	**47,892.97**

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STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.
Section 2: Repayments in Arrears from Other Loanee Entities

Loanee-Entity		*Amount of Arrears as on 31 March 2024*			*Earliest period to which arrears relate*	*Total Loan outstanding against the entity on 31 March 2024*
		Principal (*)	*Interest (^)*	*Total*		
		(₹ in lakh)				*(₹ in lakh)*
(1)		(2)	(3)	(4)	(5)	(6)
	Detailed accounts maintained by Accountant General					
6215	Loans to Karnataka Urban Water Supply & Drainage Board	1,57,606.59	1,00,880.31	2,58,486.90	1986	1,57,606.59
6215	Loans to Bangalore Water Supply & Sewerage Board	8,09,467.05	5,90,904.18	14,00,371.23	1977	8,90,701.25
6216	Loans to Karnataka Housing Board	2,616.68	10,590.63	13,207.31	1990	2,616.68
6217	Loans to Bangalore Development Authority (for Repayment of HUDCO)	22,532.23	8,571.62	31,103.85	1987	22,532.23
6220	Loans to Karnataka State Film Industries Development Corporation Limited	42.24	202.54	244.78	1987	42.24
6401	Loans to Karnataka State Seeds Corporation Limited.	144.04	747.61	891.65	1977	144.04
6401	Loans to Karnataka State Co-operative Oil Seeds Growers Federation Limited	288.48	828.74	1,117.22	1992	288.48
6401	Loans to Karnataka Agro Protien Limited.	70.00	413.26	483.26	1982	70.00
6851	Loans to Leather Industries Development Corporation Limited	125.57	504.24	629.81	2007	125.57
6852	Loans to Dandeli Steel & Ferro Alloys Limited.	99.17	173.67	272.84	1991	99.17
6853	Loans to Hutti Gold Mines Company Limited.	301.81	261.28	563.09	1985	301.81
6858	Loans to New Governement Electric Factory	21,479.43	27,589.48	49,068.91	1992	21,479.43
6858	Loans to Karnataka Implements & Machinery Company	215.89	613.33	829.22	1984	215.89
6858	Loans to Electro Mobile India Limited.	61.00	310.15	371.15	1981	61.00
6858	Loans to Chamundi Machine Tools	221.64	98.80	320.44	1991	221.64
6859	Loans to Karnataka Telecommunication Limited.	301.21	777.45	1,078.66	1996	301.21
6860	Loans to Mysore Sugar Company	20,542.27	10,389.65	30,931.92	1993	20,542.27
6860	Loans to Karnataka Soaps and Detergents Limited.	81.24	1,655.00	1,736.24	1983	81.24
6860	Loans to Mysore Tobacco Company Limited.	1,353.77	1,641.24	2,995.01	1984	1,353.77
6885	Loans to Karnataka State Financial Corporation	1,308.03	435.02	1,743.05	1985	1,308.03
7452	Loans to Karnataka State Tourism Development Corporation	119.71	420.61	540.32	1981	119.71

(&) The difference between the figures of Statement 7 and 18 is due to rounding off.

(^) Interest is calculated for the balance loan amount plus accumulated interest for previous years.

(*) The figures have been revised for setting right the Principal loan amount and are subject to further reconciliation with the entities concerned.

ADDITIONAL DISCLOSURES
1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR

	Loanee Entity	*Number of Loans*	*Total Amount of Loans (₹ in lakh)*	*Terms and Conditions* *Rate of Interest*	*Moratorium period, if any*
	(1)	**(2)**	**(3)**	**(4)**	**(5)**
6215	BWSSB Cauvery Water Supply Stage 4, Phase 2	4	8,12,34.20	Terms and Conditions not received for 75,000.00 lakh. and for Rs. 6234.20 lakh TE from MH 6004 .	
6216	Rajiv Gandhi Rural Housing Corporation Limited	1	5,600.00	TE from MH 8000	
6217	Bangalore Metro Rail Corporation Ltd.	6	2,20,947.00	Terms and Conditions received for ₹43,900.00 lakh as per G.O. No. UDD/68/PRJ/2023; dated: 02.09.2023, for ₹25,000.00 lakh as per G.O. No. UDD/69/PRJ/2023; dated: 02.09.2023, for Rs 11,661.00 TE from MH 4217 Terms and Conditions not received for 3 Loans for Rs 1,40,386.00.	
6408	Loans for Food Storage and Warehousing – RIDF	4	25,100.00	Terms and Conditions not received. – For Rs. 8500.00 lakh TE from MH 8000	
6416	Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank	2	1,500.00	Terms and Conditions not received.	
6801	Loans to Power Projects(BESCOM)	3	11,333.00	Terms and Conditions not received	
6852	Loans against VAT payment to Industrial Units	19	1,00,000.00	Terms and Conditions not received	
6858	Loans to Mysore Lamp Works Limited (Engineering Industries)	1	101.07	Terms and Conditions not received.	
7610	Loans to Government Servants Etc.	9	1,470.00	Terms and Conditions received.	
	Total amount advanced	**49**	**4,47,285.27**		
	Net Disbursement		**4,47,285.27**		

STATEMENT NO. 18 - DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – concld.

ADDITIONAL DISCLOSURES

Disclosures indicating Extraordinary Transactions relating to Loans and Advances:

1. Loans Sanctioned as 'Loans in Perpetuity' (**):

(₹ in lakh)

Sl. No.	*Year of sanction*	*Sanction Order No.*	*Amount*	*Rate of Interest*
(1)	(2)	(3)	(4)	(5)

(**) Information is awaited from the Government as on (July 2024).

2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:

(₹ in lakh)

SI No.		*Loanee Entity*	*No. of Loans*	*Total Amount*	*Earliest Period to which the Loans relate*
(1)		(2)	(3)	(4)	(5)
1.	6215	BWSSB Cauvery Water Supply Stage 4, Phase 2	3	75,000.00	
2.	6217	Loans For Urban Development (BMRCL).	3	1,40,386.00	
3.	6408	Loans for Food, Storage and Warehousing	4	16,600.00	
4.	6416	Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank	2	1,500.00	
5.	6801	Loans for power project	3	11,333.00	
6.	6852	Loans against VAT payment to Industrial Units	19	1,00,000.00	
7.	6858	Loans to Mysore Lamp Works Limited	1	101.07	

3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:

HoA	*Name of the Loanee Entity*	*Loans Disbursed during the current year*		*Amount of Arrears as on 31 March 2024*			*Earliest period to which arrears relate*	*Reasons for disbursement during the current year*
		Rate of Interest [A]	*Principal*	*Principal*	*Interest* [&]	*Total*		
			(₹ in lakh)					
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
6215	BWSSB Cauvery Water Supply Stage 4, Phase 2	10.5%	81,234.20	6,83,683.69	5,64,489.68	12,48,173.37	1977	Loans for Water Supply to BWSSB- Distribution of Cauvery Water Supply Scheme, Stage- IV.
6216	Loans to Rajiv Gandhi Rural Housing Corporation Limited		5,600.00					
6217	Bangalore Metro Rail Corporation Ltd.	T&C – Not furnished	2,20,947.00				2012	Support to BMRCL for Debt Repayment.
6408	Loans to Karnataka State Warehousing Corporation		25,100.00				…	Construction Of Godowns.
6416	Loans to Karnataka State Co-Operative Agricultural & Rural Development Bank		1,500.00				1999	Loans For Purchase Of Debentures
6801	Loans to Power Projects(BESCOM)		11,333.00	Information awaited from Government			…	Loans To Keb For Malaprabha Lift Irrigation Scheme.
6852	Loans against VAT payment to Industrial Units		1,00,000.00				…	Loans Against Vat Payment To Industrial Units.
6858	Loans to Mysore Lamp Works Limited (Engineering Industires)		101.07				…	Loans To Mysore Lamp Works Ltd..
7610	Loans to Government Servants Etc.	→ T&C – Furnished	1,470.00				…	Loans and Advances to Government servants

(&) Rate of Interest and the repayment schedule varies from each type of Loans and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10.07.2003 is applicable and the said Government Order has not specified the moratorium of the loans.

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STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	**STATUTORY CORPORATIONS**									
	Working Corporations									
1	Karnataka State Warehousing Corporation, Bengaluru	1957-58 to 2011-12	Ordinary	7,80,000	100	1,678.65	50.00	…	…	The Corporation earned a profit of ₹6.16 lakh during 2021-22 with a cumulative profit up to the end of the year was ₹698.74 lakh.
2	Karnataka State Financial Corporation, Bengaluru	1958-59 to 2020-21	Ordinary	6,92,46,303	100	1,27,841.30	96.48	…	…	The Corporation earned a profit of `8400.50 during 2022-23. Cumulative loss to the end of the year was `16859.35 lakh.
		2021-22				5,000.00				
		2022-23				5,460.00				
		Total				**1,38,301.30**				
3	Industrial Finance Corporation of India, New Delhi	Up to 2011-12	Debentures			4.35 (A)	…	…	…	(A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.
						(-) 15.00				
		Total				**(-) 10.65**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4	Karnataka State Road Transport Corporation, Bengaluru	Allocated under State Reorgani-sation Act 1956	Capital contribution / Equity Capital			179.69	83.46	…	…	(B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest. The Government has converted Capital contribution to extent of ₹106.00 crore into Equity shares in KSRTC with effect from 23-11-1993. (D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78 under re-organization of States. (@) Includes (₹3,000.00 lakh) investment out of Infrastructure Initiative Fund. The Corporation incurred a loss of ₹42,331.00 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,47,750.00 lakh.(x)
		1962-63 to 1968-69				864.35 (B)				
		1972-73 to 2005-06				42,323.22(D) (@)				
		2007-08 to 2014-15				18,225.00				
		Total				**61,592.26**				
5	North Western Karnataka Road Transport Corporation	1998-99 to 2014-15	Equity			26,685.00(@)	100	…	…	(@) Includes (₹1,300.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹46,258.43.00 lakh during 2021-22. The cumulative loss to the end of the year was ₹1, 91,965.97 lakh. (x)
		2022-23				32,706.00(y)				
		Total				**59,391.00**				
6	Bangalore Metropolitan Transport Corporation, Bengaluru	1998-99 to 2022-23	Equity			57,503.07(@)	100	…	…	(@) Includes (₹1,300.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹17,825.00 lakh during 2021-22. The cumulative loss up to the end of the year was ₹1, 40,347.00 lakh (x).
		2023-24				13,191.37				
		Total				**70,694.44**				
7	North Eastern Karnataka Road Transport Corporation	2000-01 to 2014-15				18,343.07(@)	100	…	…	(@) Includes (₹1,100.00 lakh) investment out of Infrastructure Initiative Fund during 2005-06. The Corporation incurred a loss of ₹22,179.00 lakh during 2021-22. The cumulative loss to end of the year was ₹1, 11,219.00 lakh (x).
		2022-23				39,233.00(y)				
		Total				**57,576.07**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(y) Conversion of Motor Vehicle Tax to equity as per G.O No. TD 35 TCB 2020 dated 11.08.2022.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	**STATUTORY CORPORATIONS – concld.**									
	Working Corporations – contd.									
8	Karnataka Electricity Board, Bengaluru	1991-92 to 1995-96	Equity			43,601.00	100	…	…	Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited.
9	Bangalore Development Authority, Bengaluru	1976-77				20.00(E)		…	…	(E) Represents seed capital for formation of some layouts in Bengaluru.
	Total (1) STATUTORY CORPORATIONS					**4,32,844.07**		**…**	**…**	
2.	**REGIONAL RURAL BANKS**									
1	Cauvery Kalpatharu Grameena Bank, Mysuru	1976-77 to 2009-10	Ordinary	30,000	100	445.38	15.00	…	…	The Bank earned a profit of ₹2,007.75 lakh to the end of March 2012.
2	Krishna Grameena Bank, Kalaburagi	1978-79 to 2000-01	Ordinary	15,000	100	296.37	15.00	…	…	The Bank earned a profit of ₹1,651.00 lakh to end of 2011-12.
3	Visvesvaraya Grameena Bank, Mandya.	1984-85 to 1998-99	Ordinary	15,000	100	78.49	15.00	…	…	The Bank earned a profit of ₹327.49 lakh during 2011-12 (after tax).
4	Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru	1992-93 to 2011-12	Equity	15,000	100	278.57	15.00	…	…	The Bank earned a profit of ₹145.78 lakh during 2010-11.
5	Karnataka Vikas Grameena Bank.	2005-06 to 2009-10	Equity	60,000	100	353.34	15.00	…	…	The Bank earned a net profit of ₹6,322.73 lakh during 2009-10.
6	Pragathi Gramin Bank.	2005-06 to 2009-10	Equity	60,000	100	662.37	15.00	…	…	The Bank earned a profit of ₹5,287.00 lakh during 2009-10.
	Total (2) REGIONAL RURAL BANKS					**2,114.52**	**…**	**…**	**…**	

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES**									
	Working Companies									
1	Karnataka State Agro Corn Products Limited, Bengaluru	1987-88 to 2012-13	Equity	2,23,370	100	223.37	100	…	…	The Company incurred a loss of ₹132.39 lakh during 2021-22. The cumulative loss to the end of the year was ₹3,988.00 lakh.(x)
2	Karnataka State Agricultural Produce Processing and Export Corporation Limited	1997-98 to 2014-15	Equity	50,000	100	909.00	99.99	20.00	…	The corporation earned a profit of ₹78.90 lakh during 2021-22 and the cumulative profit to the end of the year was ₹1,848.24 lakh.
3	The Karnataka Fisheries Development Corporation Limited, Mangaluru	1970-71 to 2007-08	Equity	17,84,127	100	1,436.61[(a)]	100	…	…	(a) Includes ₹1,10,39,502 value of assets transferred to the Corporation treated as Government equity share capital. The Corporation incurred a loss of ₹39.54 lakh during 2021-22 The cumulative profit to the end of the year was ₹1,285.00 lakh.
4	Karnataka State Cashew Development Corporation Limited, Mangaluru	1978-79 to 2011-12	Equity	75,903	1,000	708.03	100	…	…	The Corporation earned a profit of ₹37.94 lakh during 2021-22. The cumulative loss to the end of the year was ₹124.11 lakh (x).
5	Karnataka Forest Development Corporation Limited, Bengaluru [(*)]	1970-71 to 2011-12	Ordinary	93,140	1,000	2,570.05	100	…	…	(*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Corporation earned a profit of ₹371.35 lakh during 2021-22 with the cumulative profit of ₹22,967.43 lakh.
6	The Karnataka State Forest Industries Corporation Limited, Bengaluru	1972-73 to 2011-12	Equity	26,658	1,000	229.32	100	…	…	The Corporation earned a profit of ₹302.26 lakh during 2019-20. The cumulative profit to the end of the year was ₹4,222.67 lakh.
7	Karnataka State Seeds Corporation Limited, Bengaluru	1979-80 to 2014-15		3,75,70,446	100	95.92[(a)]	41.75	15.75	…	(a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹697.91 lakh during 2021-22. The cumulative profit to the end of the year was ₹40.63 lakh.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
8	The Karnataka Handloom Development Corporation Limited, Bengaluru	1975-76 to 2010-11	Equity	51,88,207	100	1,416.00	89.98	…	…	The Corporation incurred a loss of ₹1,447.36 lakh during 2020-21. The cumulative loss to the end of the year was ₹16,936.83 lakh.(x)
9	Karnataka State Handicrafts Development Corporation Limited, Bengaluru	1964-65 to 2014-15 2015-16	Equity	6,51,500	100	508.03 250.00	81.35	…	…	The Corporation earned a profit of ₹35.29 lakh during the year 2021-22. The cumulative profit up to the end of the year was ₹1,938.33 lakh.
		Total				**758.03**				
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*)	1977-78 to 2019-20 2023-24	Equity	1,99,21,410	100	51,599.75 200.00	100	…	…	(*) Formerly known as Karnataka Backward Classes Development Corporation Limited. The company incurred a loss of ₹3707.22 lakh in 2022-23. The cumulative loss to the end of the year was ₹28153.66 lakh.(x)
		Total				**51,799.75**				
11	Karnataka State Women's Development Corporation Limited, Bengaluru.	1987-88 to 2017-18 2018-19 2019-20	Equity	13,56,390	100	1,356.05 50.00 50.00	100	…	…	The Corporation incurred a loss of ₹ 635.09 lakh during 2022-23. Cumulative profit to the end of the year was ₹ 4767.22 lakh
		Total				**1,456.05**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
12	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru(*)	1974-75 to 2019-20 2020-21 2022-23 2023-24	Equity	19,93,89,932	10	43,032.62 300.00 350.00 200.00	40.12	…	…	(*) Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited. The Corporation earned a profit of ₹5940.44 lakh during 2020-21. Cumulative profit to the end of the year was ₹43698 lakh.
		Total				**43,882.62**				
13	Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru(y)	2007-08 to 2019-20 2020-21 2021-22	Equity	20,00,000	100	3,920.50 600.00 200.00	60.37	…	…	Corporation established in 2006. (y) Scheduled Tribe Development Corporation Limited has been renamed vide GO No. SWD 36 SDC 2013, dtd.08.03.2013. The corporation earned a profit of ₹598.54 lakh to the end of 2022-23. Cumulative profit to the end of the year was ₹16633.73 lakh.
		Total				**4,720.50**				
14	The Karnataka Minorities Development Corporation Limited, Bengaluru.	1985-86 to 2022-23 2023-24	Equity	99,78,450	100	1,05,171.95 4,000.00	100	…	…	The Corporation incurred a loss of ₹4969.35 lakh during 2022-23.The cumulative loss to end of the year was ₹12684.68 lakh. (x)
		Total				**1,09,171.95**				
15	Karnataka State Construction Corporation Limited, Bengaluru	1968-69 to 1990-91	Equity	20,500	1,000	205.00	99.98	…	…	The Corporation incurred a loss of ₹128.95 lakh during 2020-21. The cumulative profit during the period was ₹564.63 lakh.
16	Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru	1996-97 to 2013-14	Equity	8,06,488	100	2,086.00(@)	75.20	…	…	(@) Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03. The Corporation incurred a loss of ₹11.44 lakh during 2022-23 The cumulative profit to end of the year was ₹1379.42 lakh.
17	Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)	1964-65 to 2020-21 2021-22	Ordinary	61,84,56,690	10	2,31,124.01(*) 226.00	100	…	…	(*) Includes share application money of ₹1,000 lakh. Investment of ₹11,749.00 lakh during 2005-06 was met out of Infrastructure Initiative Fund. The Corporation earned a profit of ₹7,001.41 lakh during 2021-22. The cumulative profit to end of the year was ₹26,977.63 lakh.
		Total				**2,31,350.01**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* (₹ in lakh)	*Dividend / Interest declared but not credited to Government Account* (₹ in lakh)	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
18	Sree Kanteerava Studios Limited, Bengaluru	1977-78 to 2014-15	Equity	87,635	100	537.71	93.66	…	…	The Company earned a profit of of ₹18.73 lakh during 2022-23. The Cumulative Profit to the end of the year was ₹184.69 lakh.
19	Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL) (n)	1974-75 to 2010-11 2023-24 **Total**	Equity	1,22,500	1,000	28,074.80 (-) 28,062.76 12.04	99.99	7,114.81	…	Formerly known as Karnataka Land Army Corporation Limited (KLAC). The Corporation earned a profit of ₹23939.41 lakh during 2022-23. Cumulative profit to the end of the year was ₹182488.03 lakh.
20	Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru	1985-86 to 2011-12 2014-15 2022-23 **Total**	Equity	12,000	100	6,012.00 15,792.00 (-) 21,792.00(z) **12.00**	99.92	597.10	…	The Corporation earned a profit of ₹980.05 lakh during 2021-22. The cumulative profit to the end of the year was ₹8,561.00 lakh.
21	Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru	1999-2000 to 2004-05 2014-15 2015-16 **Total**	Equity	3,00,000	100	13,028.93 9,311.13 (-) 12,728.93(#) **9,611.13**	99.99	…	…	(#)The Corporation incurred a loss of ₹1.33 lakh during 2022-23. The cumulative loss to the end of the year was ₹1,428,73 lakh. (x)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
22	Karnataka Road Development Corporation Limited Bengaluru	1999-2000 to 2015-16 2019-20 **Total**	Equity	31,00,000	1,000	1,14,569.79 (-) 88,570.00(^) **25,999.79**	83.87	…	…	The Corporation earned a profit of ₹456.85 lakh during 2021-22. The cumulative loss to the end of the year was ₹7,621.00 lakh (x).
23	Krishna Bhagya Jala Nigama Limited Bengaluru	1994-95 to 2014-15	Equity	7,09,50,120	1,000	23,74,534.47	96.94			The company incurred a loss of ₹8,128.26 lakh during 2021-22 and cumulative loss to the end of the year was ₹3,470.16 lakh (x).
24	Karnataka Neeravari Nigam Limited Bengaluru	1998-99 to 2014-15	Equity	19,91,01,343	1,000	13,03,402.88	98.75	…	…	The Company incurred a loss of ₹1,13,570.05 lakh for the year 2021-22 and The cumulative loss to the end of the year was ₹7,51,232.15 lakh (x).
25	Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited(*), Bengaluru	1976-77 to 2022-23 2023-24 **Total**	Equity	6,84,670	100	36,193.67 3,500.00 **39,693.67**	100	…	…	(*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The corporation incurred a loss of ₹124.20 lakh during 2022-23. The cumulative loss to the end of the year was ₹2374.40 lakh.(x)
26	Karnataka Soaps and Detergents Limited, Bengaluru	1981-82 to 1995-96	Equity	3,18,221	1,000	2,163.00	100	5,474.80	…	The company earned a profit of ₹13,787.52 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹1,77,141.44 lakh.
27	Karnataka Coir Development Corporation Limited, Bengaluru	1987-88 to 2001-02	Equity	3,01,154	100	188.35	100	…	…	The Corporation earned a loss of ₹75.38 lakh during 2021-22. The cumulative loss to end of the year was ₹418.90 lakh (x).
28	The Karnataka State Small Industries Development Corporation Limited, Bengaluru (KSSIDC)	1960-61 to 2022-23 2023-24 **Total**	Ordinary	26,02,360	100	21,700.60 12,650.55 **34,351.15**	100	3,046.79	…	The Corporation earned a profit of ₹1,541.62 lakh during 2021-22. The cumulative profit to end of the year was ₹17,910.54 lakh.

(^) The amount utilized by the corporation was decreased proforma due to conversion of investments made upto 2014-15, into Capital expenditure by KRDCL vide G.O. No. FD 274/FC-2/2019 dated 17.01.2020 (for repayment of HUDCO Loans)

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income / expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(z) Due to reconciliation investment reduced by ₹21,792.00 lakh (₹6,000 lakh & ₹15,792.00 lakh for the year 2011-12 & 2014-15 respectively).

(#) Reduced proforma due to conversion of equity into capital grants as per GO dated 09.10.2013 due to reconciliation of investments.

(n) Proforma reduction of ₹28,062.76 lakh in respect of Karnataka Rural Infrastructure Development Corporation Limited.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Govern - ment investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
29	The Mysore Paper Mills Limited Bengaluru	1962-63 to 2014-15	Equity	11,88,93,432	10	23,736.93	65.00	…	…	The Company incurred a loss of ₹9,286.75 lakh during 2021-22. The cumulative loss for the period was ₹5,195.00 lakh (x).
30	Karnataka Vidyuth Karkhane Limited, Bengaluru	1980-81 to 2004-05	Equity	5,61,923	100	58.10	100	…		The Company incurred a loss of ₹1,901.00 lakh during 2021-22. The cumulative loss to the end of the year was ₹705.00 lakh (x).
		2022-23				1,000.00				
		2023-24				1,000.00				
		Total				**2,058.10**				
31	The Mysore Electrical Industries Limited, Bengaluru	1978-79 to 2014-15	Equity	99,86,000	10	3,057.93(*)	76.65	…	…	(*) Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹10 per share. The Company earned a profit of ₹673.82 lakh for 2021-22. The cumulative profit to the end of the year was ₹6,394.82 lakh.
32	Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru	1976-77 to 2019-20	Equity	22,37,200	100	3,917.20	100	439.19	…	The Corporation earned a profit of ₹1,793.96 lakh during 2021-22. The cumulative profit to the end of the year was ₹14,849.00 lakh.
		2020-21				100.00				
		2022-23				29,935.00				
		Total				**33,952.20**				
33	Karnataka Silk Industries Corporation Limited, Bengaluru	1980-81 to 2017-18	Equity	3,60,047	1,000	905.00	100	…	…	The Corporation earned a profit of ₹3,164.49 lakh during 2021-22. The cumulative profit to the end of the year was ₹21,871.75 lakh.
		2018-19				404. 47				
		2023-24				2,291.20				
		Total				**3,600.67**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
34	Karnataka Silk Marketing Board Limited, Bengaluru	1979-80 to 1982-83	Equity	3,14,500	1,000	292.21	100	…	…	The Company incurred a loss of ₹15.98 lakh during 2021-22. The cumulative profit to the end of the year was ₹4,939.97 lakh.
35	Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru(*)	1994-95 to 2011-12	Equity	3,21,520	100	321.52	100	…	…	(*) Formerly it was "Karnataka State Power Loom Development Corporation". The Corporation incurred a loss of ₹124.56 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹595.02 lakh.
36	Karnataka State Minerals Corporation Limited, Bengaluru	1969-70 1992-93	Equity	6,00,000	100	50.00(A) 47.48	99	…	…	(A) Includes Assets (₹100.00 lakh) of the 'Board of Mineral Development' transferred to the Corporation of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Corporation earned a profit of ₹78,732.97 lakh during 2021-22. The cumulative profit to the end of the year was ₹3,13,409.44 lakh.
		Total				**97.48**				
37	The Mysore Sugar Company Limited, Bengaluru	1971-72 to 2017-18 2018-19	Equity	87,34,298	10	29,878.43 3,700.00	100	…	…	The Company incurred a loss of ₹4,302.02 lakh during 2021-22. The cumulative loss for the period was ₹50,402.20 lakh (x).
		Total				**33,578.43**				
38	Mysore Paints and Varnish Limited, Mysuru	1947-48 to 1996-97 2017-18	Equity	10,36,550	10	94.18 500.00	91	28.42	…	The Company earned a profit of ₹479.21 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹7,037.11 lakh.
		Total				**594.18**				
39	Karnataka State Beverages Corporation Limited	2003-04 to 2009-10	Equity	1,20,000	1000	1,200.00	100	2,799.67	…	The Corporation earned a profit of ₹9335.69 lakh during 2022-23 The cumulative profit to the end of the year was ₹48396.42 lakh.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income / expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(y) Proforma correction of ₹2,291.20 lakh as per provisions of Indian Government Accounting Standards 4 in respect of Karnataka Silk Industries Corporation Ltd.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2022-23

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* *(₹ in lakh)*	*Dividend / Interest declared but not credited to Government Account* *(₹ in lakh)*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* *(₹)*					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3. GOVERNMENT COMPANIES – contd.										
Working Companies – contd.										
40	The Hutti Gold Mines Company Limited, Bengaluru	Allocated Under States Reorganisation Act 1956	Equity	3,07,933	100	54.86[(E)]	74.34	1,764.75	…	(E) Invested from Cash Balances
		1972-73 to 1995-96				85.41[(F)]				(F) Includes ₹29,014.00 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹135.40 per share.
						95.06[(G)]				(G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here.
						65.00[(G)]				The Company earned a profit of ₹11,181.12 lakh during the year 2021-22.
		Total				**300.33**				The cumulative profit to the end of the year was ₹1,59,970.83 lakh.
41	Karnataka Power Transmission Corporation Limited, Bengaluru	1999-2000 to 2015-16	Equity	2,07,53,225	1,000	1, 47,200.07[(*)]	100	…	…	(*) (i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹1,000.00 lakh originally given to Power Corporation of Karnataka Limited in 2008.
		2021-22 to 2022-23				6,035.25				The Corporation earned a profit of ₹82,860.79 lakh during 2021-22. The cumulative profit to the end of the year was ₹4,40,524.23 lakh.
		2023-24				3,570.00				
		Total				**1,56,805.32**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
42	Power Company of Karnataka Limited	2010-11	Equity	2,00,500	1,000	20,212.00	…	…	…	The Company incurred a loss of ₹7.40 lakh during 2021-22. The cumulative profit to the end of the year was ₹255.40 lakh.
43	Karnataka Power Corporation Limited, Bengaluru (KPC)	1970-71 to 2015-16 2021-22 to 2022-23	Ordinary	4,34,64,486	1,000	5,04,963.98(#) 28,635.25	100	1,263.95	…	(#) Includes ₹55.00 crore representing part of the value of assets of former Government Power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited which was amalgamated with KPC. The Corporation incurred a loss of ₹21,003.45 lakh during 2021-22. The cumulative Profit to the end of the year was ₹5,48,000.00 lakh.
		2023-24				10,663.00				
		Total				**5,44,262.23**				
44	Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru	2009-10 to 2022-23	Equity	54,69,15,100	10	1,38,770.64	99.99	…	…	The company earned a profit of ₹2,91,954.00 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹2,71,246.00 lakh (x).
		2023-24				4,327.00				
		Total				**1,43,097.64**				
45	Hubli Electricity Supply Company Limited, [HESCOM] Hubballi	2009-10 to 2022-23	Equity	93,44,87,800	10	1,35,976.96	99.99	…	…	The Company incurred a loss of ₹1,29,362.65 lakh during 2021-22. The cumulative loss to the end of the year was ₹6,42,186.64 lakh (x).
		2023-24				5,418.00				
		Total				**1,41,394.96**				
46	Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru	2009-10 to 2022-23	Equity	26,63,60,281	10	50,458.47	100	…	…	The Company earned a profit of ₹3,270.27 lakh during the year 2021-22. The cumulative profit to the end of the year was ₹21,113.16 lakh.
		2023-24				4,033.00				
		Total				**54,491.47**				
47	Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi	2009-10 to 2022-23	Equity	30,51,36,104	10	1,04,955.21	99.99	…	…	The Company earned a profit of ₹1,044.71 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹3,10,140.83 lakh (x).
		2023-24				4,451.00				
		Total				**1,09,406.21**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* (₹ in lakh)	*Dividend / Interest declared but not credited to Government Account* (₹ in lakh)	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
48	Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru	2005-06 to 2022-23 2023-24	Equity	50,85,65,434	10	89,648.72 4,488.00	99.99	…	…	The Company incurred a loss of ₹42,290.56 lakh during 2021-22. The cumulative loss to the end of the year was ₹2,38,839.80 lakh (x).
		Total				**94,136.72**				
49	Karnataka Food and Civil Supplies Corporation Limited, Bengaluru	1973-74 to 2003-04	Equity	32,500	1,000	325.00	100	…	…	The Corporation earned a profit of ₹9,779.70 lakh during 2021-22. The cumulative profit to the end of the year was ₹28,866.22 lakh.
50	Karnataka State Tourism Development Corporation Limited, Bengaluru	1970-71 to 1993-94 2011-12	Equity	1,28,272	500	651.71 (-) 39.00(*) 300.00	100	… .0	…	(*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts hitherto depicted under KSTDC now shown separately the figures are under reconciliation. The Corporation incurred a loss of ₹287.94 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,659.07 lakh (x).
		Total				**912.71**				
51	Jungle Lodges and Resorts Limited Bengaluru	1970-71 to 2015-16 2016-17	Equity	91,751	100	39.00(*) 29.47	45.50	…	…	(*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts hitherto depicted under KSTDC now shown separately the figures are under Reconciliation.
		Total				**68.47**				The Company incurred a profit of ₹20.69 lakh during 2021-22. The cumulative profit to the year end was ₹6,134.48 lakh.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
52	Indian Telephone Industries Limited, Bengaluru	1950-51 to 1952-53	Ordinary	3,12,500		31.25	0.35	…	…	The company incurred a loss of ₹29,165.00 lakh during the year 2011-12 and the cumulative loss upto 12/2012 was ₹4,63,665.00 lakh.(x).
53	Tungabhadra Steel Products Limited, Tungabhadra Dam	1959-60 to 1985-86	Equity	7,400	1,000	74.00	9.00	…	…	The cumulative loss upto 2011-12 is ₹34,825 lakh (x).
54	National Projects Construction Corporation Limited, New Delhi	1964-65 to 1965-66	Ordinary	500	1,000	5.00		0.74	…	Information regarding the financial results from the year 1981-82 is awaited.
55	Karnataka Inland Fisheries Development Corporation Limited.	1984-85 to 1994-95				182.30	100	…	…	The Corporation incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹168.16 lakh (x).
56	The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala	Allocated under Andhra States Act 1953	Equity	5,467	10	0.55	Less than 0.01	0.05	…	The Company incurred a loss of ₹1,980.00 lakh during 2011-12
57	Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru	2012-13 to 2014-15	Equity	5,00,030	10	2,450.00	100	4,956.80	…	The Company earned a profit of ₹6,969.00 lakh during 2021-22 The cumulative profit to the end of the year was ₹39,094.00 lakh
58	Karnataka Shipping Corporation Limited	1977-78 to 1983-84	Preference	29,99,015	100	306.10[(a)]	83.40	…	…	(a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.
59	Karnataka Seeds Certification Agency, Bengaluru	1974-75 to 1982-83				16.13	…	…	…	---

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* (₹ in lakh)	*Dividend / Interest declared but not credited to Government Account* (₹ in lakh)	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.** **Working Companies – contd.**									
60	National Textiles Corporation Limited, Bengaluru	1968-69 to 2014-15	Equity	9,450	1,000	94.50	1.62	…	…	Loans with interest aggregating ₹70.00 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act 1974. The Company had sustained a loss of ₹67.74 lakh for the year 2000-01.
61	Indian Iron and Steel Company Limited, Kolkata	Allocated under States Reorganisation Act 1956	Preference	7	100	0.01	…	…	…	Information regarding financial results from 1976-77 is awaited.
		1980-81	Equity	25	100	0.03				
		Total		**32**		**0.04**				
62	Konkan Railway Corporation	1995-96 to 2000-01		12,09,699	1,000	12,097.00	…	…	…	The Corporation incurred a loss of ₹7,880.47 lakh during 2008-09.
		2022-23				7,350.00				
		Total				**19,447.00**				
63	Karnataka Agro Proteins Limited	1992-93	Equity	50,000		(#)	55.05	…	…	(#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹219.61 lakh (x). The Company is under liquidation since June 2004.
64	Karnataka Poultry Development Federation Board	1995-96				40.00		…	…	–

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
65	Karnataka Housing Board, Bengaluru	2002-03 to 2012-13				1,13,681.68		…	…	–
66	Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE	2002-03 to 2022-23	Equity	1,00,00,000	10	4,69,524.83	51.00	…	…	The Corporation earned a profit of ₹89.27 lakh in 2021-22. The cumulative profit to the end of the year was ₹1,068.35 lakh.
		2023-24				2,478.62				
		Total				**4,72,003.45**				
67	Karnataka Bhovi Development Corporation (**)	2016-17 to 2020-21	Equity	1,000	100	3,455.00	100	…	…	(**) Incorporated on 26th May 2016 and has been included in the Statement from 2017-18. The Corporation earned a profit of ₹210.61 lakh during the year 2022-23. Cumulative profit to the end of the year was ₹392.12 lakh.
		2023-24				100.00				
		Total				**3,555.00**				
68	Karnataka Uppara Development Corporation limited	2018-19 to 2022-23	Equity	10,000		658.00	…	…	…	The Corporation earned a profit of ₹86.36 lakh during 2022-23. The Cumulative loss to the end of the year was ₹111.29 lakh(x)
		2023-24				50.00				
		Total				**708.00**				
69	Nijasharana Ambigara Chowdaiah Development Corporation limited	2018-19 to 2019-20	Equity	1,20,00,000	10	600.00	100	…	…	The Corporation incurred a loss of ₹51.67 lakh during 2022-23. The Cumulative loss to the end of the year was ₹227.45 lakh.(x)
		2020-21				200.00				
		2021-22				400.00				
		Total				**1,200.00**				
70	Karnataka Adi Jambava Development Corporation (mm)	2020-21 to 2022-23	Equity	10,000	10	3,250.00	100	…	…	(mm) Incorporated on 22.06.2018 and has been included in the Statement from 2020-21. The Corporation earned a profit of ₹926.58 lakh during 2022-23. The cumulative profit to the end of the year was ₹1266.57 lakh.
		2023-24				100.00				
		Total				**3,350.00**				
71	Karnataka Alemari and Arey-Alemari Development Corporation (mm)	2020-21				10.00	…	…	…	(mm) Incorporated on 27.02.2020 and has been included in the Statement from 2020-21
		2021-22				29.00				
		Total				**39.00**				

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*	*(₹ in lakh)*		*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – contd.**									
	Working Companies – contd.									
72	Mysore Sales International Limited, Bengaluru	2009-10 to 2014-15	Equity	20,17,660	100	1,509.49	(H)	964.87	…	(H) Information awaited from Government. The Company earned a profit of ₹6,649.36 lakh during 2021-22. The cumulative profit to the end of the year was ₹48,321.20 lakh.
73	Karnataka Sheep and Wool Development Corporation, Bengaluru	2007-08	Equity	6,05,000	100	600.00	100	…	…	The Corporation earned a profit of ₹58.17 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹70.85 lakh (x).
74	Karnataka State Safai Karmachari Development Corporation Limited (&)	2021-22	Equity	1,000	100	500.00	100	…	…	(&)Incorporated on 06.06.2016 as G.O No. SWD 215 SDC 2015 (P) dated 29.02.2016 and has been included in the Statement from 2021-22. The Company incurred a loss of ₹445.83 lakh during 2020-21. The cumulative profit to the end of the year was ₹287.28 lakh
75	Karnataka Vokkaliga Community Development Corporation Ltd (&)	2021-22				5,000.00	…	…	…	Incorporated on 11.04.2022 as per G.O No.. BCW 199 BCA 2021, Bengaluru dated 11.03.2022 and has been included in the Statement from 2021-22.the Corporation incurred a loss of ₹293.32 lakh during the year 2022-23. Cumulative loss to the end of the year was ₹293.32 lakh
		2023-24				100.00				
		Total				**5,100.00**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
76	Karnataka Thanda Development Corporation. (&)	2022-23 2023-24				200.00 100.00	100		…	(&) Incorporated on as per G.O No. SWD/35 SDC 07, Bengaluru dated 31/08/2007 and has been included in the Statement from 2022-23. The Corporation earned a profit of ₹70.07 lakh during the year 2022-23. Cumulative profit to the end of the yar was ₹2505.89 lakh
		Total				**300.00**				
77	Karanataka Vishwakarma Communities Development Corporation Ltd.	2023-24				20.00				Incorporated on 28.02.2014 as per G.O No BCW 233 BCA 2013, Bengaluru dated 03.02.2014 and has been included in the statement from 2023-24.
78	Karnataka Savitha Samaja Development Corporation Ltd.	2023-24				10.00				Incorporated on 27.11.2019 as per the GO no BCW 19 BCA 2019, Bengaluru dated 20.07.2019 and has been included in the statement from 2023-24.
79	Karanataka Madiwala Machideva Development Corporation Ltd.	2023-24				10.00				Incorporated on 24.12.2019 as per the GO No. BCW 22 BCA2019, Bengalru dated 20.07.2019 and has been included in the statement from 2023-24.The Corporation incurred a loss of ₹88 lakh during 2022-23. The cumulative loss to the end of the year was ₹88 lakh.
80	Karanataka Veerashaiva LingayathDevelopment Corporation Ltd	2023-24				100.00				Incorporated on 19.01.2021 as per the GO No BCW 198 BCA 2020, Bengaluru Dated 23.11.2020 and has been included in the statement from 2023-24. The Corporation incurred a loss of ₹260.72 lakh during 2022-23. The cumulative loss to the end of the year was ₹329.84 lakh.
81	Karanataka Maratha Communities Development Corporation Ltd	2023-24				10.00				Incorporated on 13.12.2021 as per the GONo. BCW 212 BMS 2021, Bengaluru dated 16.03.2021 and has been included in the statement from 2023-24. The Corporation incurred a loss of ₹6.77 lakh during 2022-23. The cumulative loss to the end of the year was ₹6.77 lakh.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24 – contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES, Working Companies – contd.**									
82	Shiggaon Textile Parkm Association	2023-24				1.00				incorporated on 09.11.2022 as per the GO No CI 56 JAKY 2020, Bengaluru Dated 25.04.2022 and has been included in the Statement from 2023-24
83	Pradhana Manthri Megha Integrated Textile Regions and Apparels)	2023-24				499.00				incorporated on 27.03.2024 as per the GO No CI 27JAKY 2023, Bengaluru Dated 06.03.2024 and has been included in the statement from 2023-24
84	Karnataka Mines Environment Restoration Corporation	2023-24				0.00				Incorporated on 13.06.2014 as per the GO No dated CI 121 MMM 2014 dated 21.06.2014 and has been included in the statement from 2023-24.
Total Working Government Companies						**62,37,270.60**	**…**	**28,487.69**	**…**	**Dividend: ₹2,84,87,69,393.00**
	Non-Working Companies.									
1	Karnataka Agro Industries Corporation Limited, Bengaluru	1967-68 to 1987-88	Ordinary	7,54,090	100	348.09	100	…	…	The Corporation incurred a loss of ₹3,372.28 lakh during 2021-22. The cumulative loss to the end of the year was ₹41,258.86 lakh (x).
2	The Mysore Tobacco Company Limited, Bengaluru	1937-38 to 2013-14	Ordinary	7,73,794	10	60.52	78.21	…	…	The Company earned a profit of ₹24.47 lakh during 2021-22. The cumulative loss to the end of the year was ₹3,910.00 lakh (x).

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3	The Mysore Match Company Limited, Shivamogga	1975-76	Equity	50,000	10	0.50	10	…	…	The Company incurred a loss of ₹8.66 lakh during 2021-22. The cumulative loss to the end of the year was ₹69.42 lakh (x).
4	Karnataka State Film Industries Development Corporation Limited, Bengaluru	1971-72 to 1994-95		1,02,489	100	90.00	87.91	…	…	The Corporation incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹102.42 lakh (x).
5	Karnataka Small Industries Marketing Corporation Limited, Bengaluru	1988-89 to 1993-94	Equity		100	52.29	79.53	…	…	The Corporation incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh (x).
6	The Mysore Lamp Works Limited, Bengaluru	1941-42 to 2012-13	Equity	1,18,26,897	10	1,123.09	91.07	…	…	The Company incurred a loss of ₹1,306.52 lakh during 2021-22. The cumulative loss to the end of the year was ₹37,409.72 lakh (x).
7	Vijayanagar Steel Plant Limited.	1994-95 to 2014-15	Equity	1,29,058	1,000	1,290.58	100.00	…	…	The Company incurred a loss of ₹4.87 lakh during the year 2021-22. The cumulative loss to the end of the year was ₹59.83 lakh (x).
8	The Mysore Chrome Tanning Company Limited, Bengaluru	1940-41 to 1989-90	Equity	7,20,875	10	32.04	95.10	…	…	The Company earned a profit of ₹2.70 lakh during 2021-22. The cumulative loss to end of the year was ₹838.42 lakh.
9	Chamundi Machine Tools Limited, Mysuru(^)	1982-83 to 1989-90	Equity	3,500	100	35.00	100.00	…	…	The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹796.65 lakh (x). (^) The Company has been liquidated.
10	New Government Electric Factory Limited, Bengaluru(^)	1965-66 to 1993-94	Equity Preferen-tial	7,74,016		1,548.02(*)	90.28	…	…	(*) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03. The Company incurred a loss of ₹5,462.10 lakh during 2021-22. The cumulative loss to the end of the year was ₹1,16,526.13 lakh (x). (^) The Company was referred for liquidation during 2002-03 and was revived as per the orders of the High Court during 09/2017.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24 – contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3.	**GOVERNMENT COMPANIES – concld.**									
	Non-Working Companies – concld.									
11	Karnataka State Textiles Limited(^)	1984-85	Equity	50,000	…	50.00	100.00	…	…	The Company incurred a loss of ₹87.78 lakh in 1998-99. The cumulative loss was ₹891.46 lakh (x). (^) The Company is under liquidation.
12	The Mysore Acetate and Chemicals Company Limited(^)	1964-65 to 1986-87	Equity	…	100	351.05	98.98	…	…	The Company incurred a loss of ₹45.90 lakh in 2002-03. The cumulative loss was ₹2,532.70 lakh (x). (^) The Company is under liquidation.
13	Cauvery Basin Lift Irrigation Corporation, Mysuru	1988-89 to 1994-95	Equity	1,000	…	772.79	100.00	…	…	The Company wound-up with effect from 01.04.1996.
14	Krishna Basin Lift Irrigation Corporation Limited, Vijayapura	1988-89 to 1996-97		…	…	463.70	…	…	…	The Corporation wound up with effect from 30.09.1998.
15	Karnataka Implements and Machineries Company Limited, Bengaluru	1977-78 to 1993-94	Equity	2,93,990	100	343.99	100	…	…	The Company incurred a loss of ₹1.02 lakh in 2000-01. The cumulative loss was ₹565.34 lakh (x). The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23.07.2001.
16	Karnataka Milk Products Limited, Bengaluru	1980-81 to 1982-83	Equity	2,01,620	100	201.62	100	…	…	The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 09.09.1998. The accounts are under reconciliation.
	Total of Non-Working Government Companies					**6,763.28**	**…**	**…**	**…**	
	TOTAL (3) GOVERNMENT COMPANIES					**62,44,033.88**	**…**	**28,487.69**	**…**	**Dividend: ₹2,84,87,69,393.00**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES**									
1	Binny Mills Limited, Bengaluru	Upto 1966-67	Ordinary	1,725	100	0.06(J)	…	…	…	(J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115 shares were purchased for ₹6,301.00 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100.00 each of the new company. Financial results from 1993-94 are awaited.
2	The Mysore Spinning and Manufacturing Company, Bengaluru	1945-46 to 1961-62	Equity preference	5,527 691	50 50	2.34(K)	…	…	…	(K) 1,382 ordinary shares were purchased for ₹72,651.00 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.
3	The Mysore Kirloskar Limited, Harihar	1940-41 to 1982-83	Equity	53,333	10	5.43(F)	0.80	…	…	(F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000.00. Information on financial results is awaited.
4	Sree Shankara Textiles Mills Limited, Davanagere	1952-53	Equity	5	100	(P)	…	…	…	(P) Five shares were purchased at ₹76.00 per share. Information regarding financial results from 1974-75 is awaited.
5	The Mysore Silk Filatures Limited, Siddlaghatta	upto 1946-47	Ordinary	4,500	2.50	0.60(*)	6	…	…	(*) Includes (₹0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956
6	The Mysore Paints and Water Proofs Limited, Bengaluru	1946-47 1989-90	Ordinary	2,000	10	0.20 (-) 0.60(N)	12	…	…	(N) Details for the receipts are awaited.
		Total				**(-) 0.40**				
7	Relmar Electric Company Limited, Chennai	Allocated under Andhra State Act 1953	Equity	267	5	0.02	…	…	…	The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* (₹ in lakh)	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* (₹ in lakh)	*Dividend / Interest declared but not credited to Government Account* (₹ in lakh)	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* (₹)					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
8	Gulf Oil Corporation, Hyderabad[A]	1945-46 to 1980-81	Equity	59,796	10	2.74[B] 4.49[C]	0.78	57.55[**]	…	(A) Formerly known as IDL Chemicals Ltd. Hyderabad. (B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Corporation were exchanged for 14,949 shares of ₹10.00 each in the new Corporation, without extra payment. (C) Represents adjustment of bonus shares. The Corporation earned a profit of ₹6,211.33 lakh for 2011-12.
		Total				**7.23**				
9	Kobay Silk Mills Limited, Modgi	Allocated under States Reorganisa - tion Act 1956 1976-77	Ordinary	750	10	0.14[a] 0.02	…	…	…	(a) Represents the paid-up value of 1,500 shares at ₹9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3.00 per share was paid in 1976-77.
		Total				**0.16**				
10	The Sandur Plantation and Sandur Tobacco Company Limited, Sandur	Allocated under Andhra State Act 1953	Equity	[Q]	50	1.50	…	…	…	(Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.
		Allocated under States Reorganisa- tion Act 1956		200	50	0.10				
		Total				**1.60**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	The Mandya National Paper Mills Limited, Belagula[(L)]	1978-79 to 1980-81	Equity Equity	20,301 39,450	5 10	82.96	0.01	…	…	(L) ₹2,27,01,860.00 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.
12	ACC Limited	Allocated under States Reorganisa-tion Act 1956 1965-66 to 1993-94	Equity Equity	4,228 8,152	100 200	8.23[(R)] 8.15	…	18.31	…	(R) ₹7,94,663.00 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Mumbai at the face value of ₹100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663 Dividend:- ₹59.39 lakh.
		Total			**300**	**16.38**				
13	Tata Hydro Electric Power Company Limited, Mumbai	Allocated under States Reorganisa - tion Act 1956	Ordinary Preference	551 61	100 100	0.98[(W)] 0.11	…	…	…	(W) Includes ₹1,825 that was invested out of cash balance.
		Total				**1.09**				
14	NELCO	Allocated under States Reorganisa - tion Act 1956	Ordinary	389	100	0.39[(aa)]	(Less than 1%)	0.08	…	(aa) Invested out of cash balance. Formerly known as "The National Radio Electronics Company Limited, Mumbai".
15	TATA Investment Corporation Limited, Mumbai[(A)]	Allocated under States Reorganisa - tion Act 1956 1980-81 1987-88 1995-96	Ordinary Preference Ordinary	1,561 392 156	100 1,000 100	5.74 0.16 0.43 1.07	…	27.24[(m)]	…	(A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹4, 63,550.00 was met out of cash balance. (@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.
		Total		**2,109[(&)]**		**7.40[(@)]**	**0.26**			(&) Includes 29 Debentures
16	Hindustan Engineering Industries Ltd (Formerly Malanpur Steel Limited, Kolkata[$])	Allocated under States Reorganisa - tion Act 1956 1978-79 1986-87	 Equity Equity	10,950 5,475 32,850	10 10 	1.09 0.55 1.65	0.03	…	…	($) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Kolkata'
		Total				**3.29**				

(m) Inclusive of dividend of ₹3.70 lakh in r/o Tata Consumer Products Ltd.

(**) Inclusive of dividend of ₹42.60 lakh in respect of GOK Gulf Oil Lubricants Ltd.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
17	Mafatlal Engineering Industries Limited, Mumbai	Allocated Under States Reorganisa - tion Act 1956	Ordinary	36	100	0.04	(Less than 0.01)	…	…	Invested out of Industrial Research and Development Fund. The name of the Company viz., 'The National Machinery Manufacturing Company Ltd. Mumbai' has been changed with effect from 23rd August 1980. Financial results from 1987-88 are awaited.
18	Tata Chemicals Limited, Mumbai	Allocated under States Reorganisa - tion Act 1956	Preference	2,377	100	2.38	…	5.38	…	₹94,900.00 were invested out of cash balance. Profit after tax for the year 2010-11 was ₹40,849.00 lakh
			Ordinary	4,444	10	0.44				
		1980-81	Ordinary	6,992	10	0.70				
		1986-87	Ordinary			0.47				
		Total	Ordinary	**11,436**		**1.61**	(Less than 0.01)			
			Preference	**2,377**		**2.38**				
19	The Tata Iron and Steel Company Limited, Mumbai	Allocated under States Reorganisa- tion Act 1956	Preference	1,601	100	2.73	0.02	31.27	…	₹13,403.00 was invested out of cash balance.
			Special	42	100	0.10				
			Ordinary	1,759	75	1.78				
		1980-81 to 1994-95	Ordinary	2,079	100	3.73				
		Total				**8.34**				
20	The Investa Limited, Mumbai(x)	Allocated under States Reorganisa tion Act 1956	Preference	543	100	0.81	…	0.09(1)	…	(x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹50.00 per share. ₹45,625.00 were invested out of cash balance.
			Ordinary	543						

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
21	Tata Motors Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1963-64 to 1991-92	Ordinary Preference Debentures	24,662 63 315	100	25.87(*)	0.18 (Less than 1%)	39.46	…	Formerly Tata Engineering and Locomotives Limited (*) Includes ₹30,952 invested out of cash balance during 1976-77 and 5,980 ordinary shares (₹5.98 lakh) allocated under States' Reorganization Act. Profit for the year 2011-12 was ₹13,51,650.00 lakh.
22	The Ugar Sugar Works Limited, Sangli	Allocated under States Reorganisa-tion Act 1956 1980-81	Equity Equity	3,016(*) 1,326	100 100	4.34	…	…	…	(*) Includes 3016 ordinary shares (₹3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹2,003.64 lakh in 2009-10.
23	Heidelberg Cement India Limited	1960-61 to 1963-64	Equity	2,34,600	10	23.46	0.70	22.99	…	Formerly known as Mysore Cements Limited, Bengaluru. The Company incurred a loss of ₹2,478.68 lakh, the cumulative loss to end of the year was ₹26,147.44 lakh.
24	Industrial and Prudential Investment Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1980-81 1992 **Total**	Equity Equity Equity	14 14 28	50 10 10	(A) (B) (C)	(Less than 1%)	0.10		(A) Shares of the face value of ₹700 were purchased for ₹84, (B) ₹140. (C) The total investment in the Company is ₹224. The company earned a profit of ₹596.28 lakh during 2010-11.
25	Industrial and Investment Trust Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1994-95 **Total**	Equity Equity	142 284		0.14 0.29 **0.43**	…	…	…	The Company earned a profit of ₹236.74 lakh during the year 2003-04.
26	Tata Power Company Limited, Mumbai	Allocated under States Reorganisa-tion Act 1956 1980-81 **Total**	Ordinary Ordinary	1,630 326 60	10 10	2.45 0.33 0.03(^) **2.81**	(Less than 1%)	4.92	…	(^) Represents the amount invested in Andhra valley Power Supply Company, Mumbai. Net profit in 2011-12 was ₹1,087,68 lakh.

(!) Dividend of ₹0.09 lakh in respect of IHP Finvest Ltd.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
27	Sugarcane Product Industries Limited, Vijayapura	Allocated under States Reorganisation Act 1956	Ordinary	100	50	0.05	(Less than 1%)	…	…	The Company is under liquidation.
28	Bagalkot Udyog Limited(*)	Allocated under States Reorganisation Act 1956	Ordinary	98,900	10	9.89	1.15	…	…	(*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of ₹969.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹5,105.47 lakh (x).
29	I .V. P. Limited	Allocated under States Reorganisation Act 1956 1963-64 to 1992-93	Equity Equity	1,110 4,150	10 10	0.11 1.99	…	0.53	…	111 shares of ₹100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100.00 was sub-divided into 10 shares of ₹10 each.
		Total				**2.10**				
30	Krishna Sugar Mills Limited, Kittur	Allocated under States Reorganisation Act 1956	Preference Ordinary Fixed Deposits	2,454 9,805	50 10	1.23 0.98 0.65	…	…	…	The Company is under liquidation since 1962.
		Total				**2.86**				
31	The Scindia Steam Navigation Company Limited, Mumbai	Allocated under States Reorganization Act 1956 1980-81	Ordinary Ordinary	3,705 1,630	 20	0.85 0.33	…	…	…	Information regarding financial results from 1986-87 is awaited.
		Total				**1.18**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
32	Sri Ganapathi Mills Limited, Kundgol	Allocated under States Reorganisation Act 1956	Ordinary Preference	184 200	25 2	0.05	…	…	…	The Company is under liquidation.
33	Rainbow Record Company Limited	Allocated under States Reorganisation Act 1956	Ordinary	50	10	0.01	…	…	…	The Company is under liquidation.
34	Deepak Insulated Cable Corporation Limited, Chennai	1964-65 to 1980-81	Equity	42,000	10	4.20	…	…	…	Information regarding financial results from the year 1982-83 onwards is awaited.
35	Banana and Fruit Development Corporation Limited, Chennai	1965-66 to 1974-75	Ordinary	1,437	100	1.44	…	…	…	Information regarding financial results from 1977-78 is awaited.
36	Walchandnagar Industries Limited, Dharwar (Mumbai)	1965-66 to 1966-67	Ordinary	2,000	100	2.00	…	…	…	Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.
37	Devaraj Urs Truck Terminals Private Limited, Bengaluru	1979-80 to 1981-82	Equity	5,017	100	15.00	38.95	…	…	The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991. The Company incurred a loss of ₹89.71 lakh during the year 2020-21. The cumulative profit to the end of the year was ₹2,309.80 lakh.
38	Walchand People First Ltd (Premier Construction Company Limited, Mumbai)		Equity	54(X)	…	…	…	0.01	…	(X) The shares held by Captain Vishesal Singh were transferred in the name of the Governor of Karnataka.
39	Bengaluru International Airport Limited, Bengaluru	Up to 2001-02 2015-16 2016-17 **Total**		…	…	260.00 7,944.36 3,607.69 **11,812.05**	…	…	…	The company earned a profit of ₹56,338.00 lakh during 2016-17. The cumulative profit to the end of the year is ₹1,34,059.00 lakh as per the Annual Published Report.

(x) The cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.
Section-1: Details of Investments up to 2023-24– contd.

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested (₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year*	*Dividend / Interest declared but not credited to Government Account*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share (₹)*			*(₹ in lakh)*		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
4.	**JOINT STOCK COMPANIES – contd.**									
40	Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru(@)	1998-99 to 2010-11	(H)	(H)	(H)	30.00	…	…	…	(@) Formerly known as Karnataka Infrastructure Development and Finance Corporation. (H) Information awaited from Govt.
41	Bengaluru Metro Rail Corporation Limited Bengaluru(M)	2008-09 to 2021-22 2023-24				5,91,999.00(@) 21,000 (-) 116.68 20,883.32	…	…	…	(@) Includes ₹21,002.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'
		Total				**6,12,882.32**				
42	NABARD Financial Services [NABFINS] Bengaluru(*)	1998-99 to 2017-18 2019-20	(H)	(H)	(H)	1,980.00 1,000. 00(¥)	…	298.00	…	NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC. (H) Information is awaited from Government. (*)Formerly known as Karnataka Agricultural Development Finance Corporation Limited
		Total				**2,980.00**				
43	Goods and Services Tax Network (GSTN SPV)	2013-14				7.90	…	…	…	The company has been setup with an equity capital of ₹10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹7.90 lakh

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
44	Karnataka Estates Limited (ETA).(L)						…	…	…	₹25,875.00 (₹0.26 lakh) has been booked as dividend under the Head of Account 0050-00-200-0-02 by cyber treasury during 2020-21. Details of investments are not available.
	Total (4) JOINT STOCK COMPANIES					**6,27,949.69**	**…**	**505.93**	…	**Dividend: ₹5,05,93,195.00**
5.	**CO-OPERATIVE SOCIETIES AND BANKS (K)**									
1	Credit Co-operatives	Upto 2013-14				7,404.86	…	10.68	…	
		2016-17				600.00				
		2019-20				(-) 3.36($)				
		2020-21				(-) 4.09($)				
		2021-22				212.00				
		2021-22				(-) 4.28($)				
		2022-23				(-) 5.64($)				
		2023-24				(-) 79.04($)				
		Total				**8,120.45**				
2	Housing Co-operatives	Upto 2013-14				189.63	…	…	…	
3	Labour Co-operatives	Upto 2013-14				7.38	…	…	…	
4	Farming Co-operatives	Upto 2013-14				133.06	…	24.05	…	
		2019-20				(-) 4.74($)				
		2020-21				(-) 4.03($)				
		2021-22				(-) 7.92($)				
		2022-23				(-) 4.73($)				
		2023-24				(-) 13.03($)				
		Total				**98.61**				
5	Warehousing and Marketing Co-operatives	Upto 2022-23				4,800.68	…	6.37	…	
		2023-24				(-) 2.57($)				
		Total				**4,798.11**				
6	Processing Co-operatives	Upto 2017-18				2,158.67	…	…	…	
		2019-20				(-) 4.08($)				
		2021-22				(-) 0.05($)				
		2023-24				(-) 1.04($)				
		Total				**2,153.50**				

(¥) Omission of investment of ₹10.00 crore pertaining to the period 2012-13 in Statement No.19 is now included. Total investment in NABFINS to the end of 2012-13 is ₹20.36 crore.

(K) Details for columns 4 to 6 are not available with the Department.

(L) Details of investment in this entity are under examination. Only dividend is remitted and correspondence with Finance Department is underway.

(M) An amount of ₹570.00 lakh pertaining to Bangalore Airport Rail Link Ltd was accounted under BMRCL. The company 'Bangalore Airport Rail Link Ltd' is closed and the share amount of ₹1,16,68,152.00/- paid to the Government. Hence the share amount has been debited to BMRCL

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.

Section-1: Details of Investments up to 2023-24

Sl. No.	*Name of Concern*	*Year(s) of Investment*	*(Details of Investments)*			*Amount Invested* *(₹ in lakh)*	*Percentage of Government investment to the total paid up capital*	*Dividend / Interest received and credited to Government during the year* *(₹ in lakh)*	*Dividend / Interest declared but not credited to Government Account* *(₹ in lakh)*	*Remarks*
			Type	*No. of Shares*	*Face Value of each share* *(₹)*					
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
5.	**CO-OPERATIVE SOCIETIES AND BANKS [(K)] – contd.**									
7	Dairy Co-operatives	Upto 2013-14				1,580.20	…	0.83	…	
		2020-21				(-) 1.52[($)]				
		2021-22				(-) 6.90[($)]				
		2022-23				(-) 0.05[($)]				
		2023-24				(-) 0.74[($)]				
		Total				**1,570.99**				
8	Fisherman's Co-operatives	Upto 2015-16				1,108.91	…	….	…	
		2016-17				(-) 25.02[($)]				
		2018-19				(-) 0.06[($)]				
		2019-20				(-) 0.17[($)]				
		2020-21				(-) 0.24[($)]				
		2022-23				(-) 0.66[($)]				
		2023-24				(-) 0.08[($)]				
		Total				**1,082.68**				
9	Co-operative Sugar Mills	Upto 2015-16				10,137.59	…	…	…	
		2016-17				1,000.00				
		2017-18				849.00				
		Total				**11,986.59**				
10	Co-operative Spinning Mills	Upto 2020-21				10,292.79	…	0.06	…	
		2019-20				(-) 0.30[($)]				
		2020-21				(-) 1.60[($)]				
		2021-22				(-) 1.88[($)(#)]				
		2023-24				(-) 0.25[($)]				
		Total				**10,288.76**				

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
11	Industrial Co-operatives	Upto 2015 -16				1,767.61		…	…	
		2019-20				(-) 0.21($)				
		2020-21				(-) 0.10($)				
		2022-23				(-) 0.20($)				
		2023-24				(-) 1,559.01($)				
		Total				**208.09**				
12	Consumer Co-operatives	Upto 2013-14				670.11	…	0.43	…	
		2019-20				(-) 0.11($)				
		2020-21				(-) 0.89($)				
		2021-22				(-) 0.50($)				
		2022-23				(-) 0.74($)				
		2023-24				(-) 0.95($)				
		Total				**666.92**				
13	Tribal Area Sub-Plan	Upto 2013-14				129.87		…	…	
		2023-24				(-) 1.11($)				
		Total				**128.76**				
14	Other Co-operatives	Upto 2015-16				1,203.30	…	…	…	
		2016-17				105.00				
						(-) 158.93($)				
		2017-18				384.00				
						(-) 270.37($)				
		2018-19				(-) 329.23($)				
		2019-20				(-) 85.78($)				
		2020-21				(-) 311.66($)				
		2021-22				(-) 19.16 ($)				
		2022-23				(-) 84.36 ($)				
		2023-24				(-) 1.55($)				
		Total				**431.26**				
15	Others	Upto 1998-99				27.65	…	37.68	…	
		2019-20				(-) 1.11($)				
		2021-22				(-) 0.26($)				
		2023-24				(-) 14.43($)				
		Total				**11.85**				
	TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS					**41,743.58**	**…**	**80.10**	**…**	**Dividend: ₹80,11,291.00**
	GRAND TOTAL					**73,48,685.74**	**…**	**29,073.74**	**…**	**Dividend: ₹2,90,73,73,879 .00**

(K) Details for columns 4 to 6 are not available with the Department.

($) Total Investments reduced due to retirement of Government investments for the period under report in share capital.

STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – concld.

Section 2 Major and Minor Head-wise details of Investments during the year 2023-24

(Includes only Institutions where there is difference between Statements No. 16 and 19)

Sl. No. of Stt. No. 19 and Name of concern		*Head of Account*	*Investment at the end of previous year*	*Investment during the year*	*Disinvestments during the year*	*Investment at the end of the year*	*Remarks*
			(₹ in lakh)				
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Government Companies (Working)							
10	D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*)	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 03 Welfare of Backward Classes 190 Investments in Public Sector and other Undertakings	50,867.25	200.00		51,067.25	
12	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01 Welfare of Scheduled Castes, 190 Investments in Public Sector and other Undertakings	34,027.12	200.00		34,227.12	
14	The Karnataka Minorities Development Corporation Limited, Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 04 Welfare of Minorities 190 Investments in Public Sector and other Undertakings	5,500.00	4,000.00	…	9,500.00	…
25	Dr. Babu Jagjjivan Ram Leather Industries Development Corporation Limited. Bengaluru	4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes 01 Welfare of Scheduled Castes 190 Investments in Public Sector and other Undertakings	35,300.00	3,500.00	…	38,800.00	…

(1)		(2)	(3)	(4)	(5)	(6)	(7)
Joint Stock Companies							
41	Bengaluru Metro Rail Corporation Limited Bengaluru	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 190 Investment in Public Sector and other Undertakings	7,16,999.00	21,000.00		7,37,999.00	…

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STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2024. The Statement has been prepared as per the GOI Notification dated 20th December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

SECTION 'A'- CLASS WISE GUARANTEES

Class (Number of Guarantees)	*Maximum Amount Guaranteed as on 31st March 2024*	*Outstanding at the beginning of the year*		*Additions during the year*		*Deletions (other than invoked) during the year*		*Invoked during the year*		*Outstanding at the end of the year*		*Guarantee Commission or Fee*		*Other material details*
		(₹ in lakh)												
		Principal	*Interest*	*Principal*	*Interest*	*Principal*	*Interest*	*Discharged*	*Not Discharged*	*Principal*	*Interest*	*Receivable (b)*	*Received*	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-WISE DETAILS OF GUARANTEES														
CLASS I (112)	74,14,329.01	36,84,595.29	9,348.02	15,74,426.92	2,73,298.77	9,50,021.07	2,74,134.52	…	…	43,09,001.15	8,512.27	63,374.10	30,613.77	
CLASS II (10)	2,84,650.00	68,500.00	44.63	…	4,014.11	33,500.00	4,058.74	...	...	35,000.00	…	1,244.37	…	
CLASS III (1)	77,585.00	69,692.00	...	…	…	…	…	...	...	69,692.00	…	…	…	
CLASS VIII (23)	38,098.58	3,955.60	17.21	…	54.95	1,480.73	72.16	...	...	2,474.87	…	152.22	55.14	
GRAND TOTAL (146)	**78,14,662.59**	**38,26,742.89**	**9,409.86**	**15,74,426.92**	**2,77,367.83**	**9,85,001.80**	**2,78,265.42**	**...**	**...**	**44,16,168.02**	**8,512.27**	**64,770.69**	**30,668.91**	

Note 1:

Class I: Guarantees given to Reserve Bank of India, other Banks and Financial Institutions for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.

Class II: Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.

Class III: Guarantees given in pursuance of agreements entered into by GOI with international financial Institutions, Foreign lending Agencies, Foreign Governments, Foreign Contractors, Foreign supplies and Foreign consultants towards repayment of principal, payment of interest or commitment charges on loans and for payment against supplies of material and equipment or for services rendered.

Class VIII: Any Other class.

Note 2:

(a) Guarantees under the class iv, v, vi and vii does not exist.
(b) Guarantees to the Reserve Bank of India do not exist.
(c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
(d) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
(e) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
(f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
(g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
(h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, PCKL, RGRHCL and KRDCL.

Note3:

(a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
(b) The Receivable Guarantee Commission amounts shown in the statement are tentative.
(c) Differences in closing balances 2022-23 and Opening Balances 2023-24 in respect of principal and interest is due to the reconciliation made by the institution during the period under report. Reasons for the differences are exhibited against the Entity in the column titled "Other Materials, details" in Section B of the Statement 20.
(d) There is no automatic debt mechanism.
(e) Maximum Government Guarantees includes only live guarantees.

Note 4:

(a) Total Number of Entities during the period under report is 47.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed as on 31st March 2024	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	CLASS I													
	SECTOR: POWER													
1	Karnataka Power Corporation (4)	13,79,000.00	5,61,000.00	...	11,18,000.00	8,601.33	3,80,000.00	8,601.33	...	...	12,99,000.00	…	8,708.04	2,510.88	(a)
2	Hubli Electricity Supply Company Limited (8)	5,99,775.00	3,81,718.01	...	89,269.77	37,675.18	13,109.35	37,675.18	...	...	4,57,878.43	…	4,311.24	4,311.24	(a)
3	Gulbarga Electricity Supply Company Limited (4)	3,87,068.00	1,72,531.87	...	87,045.21	18,231.65	9,658.49	18,231.65	...	...	2,49,918.59	…	2,130.62	2,196.00	(b)
4	MESCOM (1)	12,542.00	…	…	…	…	…	…	…	…	…	…	…	…	(c)
5	CESCOM (5)	2,42,235.00	1,20,223.86	...	31,746.52	10,997.37	5,735.42	10,997.37	...	...	1,46,234.96	…	1,447.45	1,447.45	(a)
6	BESCOM (5)	9,76,688.00	2,83,362.45	...	1,11,333.00	28,332.77	6,875.00	28,332.77	...	...	3,87,820.45	…	4,138.49	4,136.26	(a)
7	Power Company of Karnataka(1)	3,76,681.00	2,29,327.43	...	…	17,501.15	47,085.04	17,501.15	...	...	1,82,242.39	…	2,039.97	2,039.97	(a)
	TOTAL (28)	**39,73,989.00**	**17,48,163.62**	**...**	**14,37,394.50**	**1,21,339.45**	**4,62,463.30**	**1,21,339.45**	**...**	**...**	**27,23,094.82**	**…**	**22,775.81**	**16,641.80**	
	SECTOR: CO-OPERATIVES													
8	The Coorg Orange growers Co-operative Society Limited, Gonikoppal Kodagu (1)	13.00	13.00	10.66	...	...	...	...	...	...	13.00	10.66	…	…	(d)
9	Bidar SSK Hallikhed Bidar (2)	2000.00	2,000.00	697.00	...	...	...	...	...	...	2,000.00	697.00	56.58	…	

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
10	Chidananda Basava Prabhu Doodganga Krishna,SSK(0)	...	...	...	...	...	...	...	...	...	...	...	62.20	…	
11	Naranja SSK Bidar (0)	...	...	...	...	...	...	...	...	...	...	...	246.33	…	
12	Someshwara SSK Bylahongala (0)	...	...	...	...	...	...	...	...	...	...	...	351.32	…	
13	Bhagyalakshmi SSK Khanapur (1)	2,050.00	520.50	387.89	...	...	...	...	...	...	520.50	387.89	117.36	…	
14	Raithara SSK Ranna Nagar Bagalkote (1)	1,722.67	307.50	730.64	...	...	...	...	...	...	307.50	730.64	331.93	…	(e)
15	Sri Ram SSK Chunchanakatte (1)	600.00	136.84	35.44	...	...	...	...	...	...	136.84	35.44	10.64	…	
16	Pandavapura SSK Pandavapura Mandya (0)	...	...	...	...	...	...	...	...	...	…	…	41.95	…	
17	Vanivilas CSF Limited, Hiriyur (0)	...	...	...	...	...	...	...	...	...	…	…	191.84	…	
18	Karnataka SSK Haveri (0)	...	...	...	...	...	...	...	...	...	…	…	24.84	…	
19	Malaprabha SSK Hubli (0)	...	...	...	...	...	...	...	...	...	…	…	30.13	…	
20	Markandeya SSK Kakathi (2)	1,400.00	413.90	1,846.29	...	...	...	...	...	...	413.90	1846.29	506.16	…	
21	The Karnataka State Co-operative Marketing Federation Ltd, Bengaluru (1)	20,000.00	19,725.37	…	31,498.45	1,927.64	31,544.62	2,980.98	…	…	19,679.20	-1,053.34	1,319.29	…	(f)
22	Karnataka State co-op. Agriculture and Rural Development Bank Limited, Bengaluru (1)	1,60,000.00	1,14,360.22	...	40,855.00	6,232.23	31,746.26	6,232.23	…	…	1,23,468.96	…	9,825.29	…	

(a) Guarantee Commission is through tripartite/book adjustment.

(b) Guarantee Commission is through book adjustment. Guarantee Commission excess by Book Adjustment Order will be adjusted in next financial year.

(c) The company requisitioned to the Government to surrender Guarantee which is not utilized as per letter dated 29.05.2024

(d) Guarantee Commission is exempted.

(e) Entity reported an O.B of an interest amount difference of ₹0.01 lakh as shown in their audited books of account.

(f) Interest amount of ₹82 lakh is clubbed with principal. Hence interest shown as '0'.Additionally, bank gave excess interest in the previous financial year and adjusted it in the accrued interest portion in the current financial year resulting in the outstanding interest portion at the end of the year becoming (-) ₹1,053.34 lakh

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed as on 31st March 2024	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS I – contd.														
SECTOR: CO-OPERATIVES														
TOTAL (10)	**1,87,785.67**	**1,37,477.33**	**3,707.92**	**72,353.45**	**8,159.87**	**63,290.88**	**9,213.21**	**…**	**…**	**1,46,539.90**	**2,654.58**	**13,115.86**	**…**	
SECTOR: IRRIGATION														
23 Krishna Bhagya Jala Nigam Limited [KBJNL] (10)	9,56,350.00	5,64,659.79	...	...	44,608.20	1,59,826.05	44,608.20	...	...	4,04,833.75	...	4,850.61	4,850.61	(g)
24 CNNL (9)	3,33,500.00	2,60,000.00	...	...	21,716.04	45,000.00	21,716.04	...	...	2,15,000.00	...	2,583.25	2,208.75	(h)
25 KNNL (9)	6,85,500.00	3,75,491.00	...	...	29,423.15	82,085.17	29,423.15	...	...	2,93,405.83	...	3,401.66	3,413.43	(i)
26 Vishweshwaraya Jala Nigam (8)	3,90,500.00	2,27,573.05	...	186.65	18,210.01	56,173.64	18,210.01	...	...	1,71,586.06	...	2,131.37	1,489.89	(h)
TOTAL (36)	**23,65,850.00**	**14,27,723.84**	**...**	**186.65**	**1,13,957.40**	**3,43,084.86**	**1,13,957.40**	**…**	**…**	**10,84,825.64**	**…**	**12,966.89**	**11,962.68**	
SECTOR: ROADS AND TRANSPORT														
27 Karnataka Road Development Corporation Limited (5)	1,46,820.00	91,381.00	...	16,692.00	8,204.00	5,464.00	8,204.00	…	…	1,02,609.00	…	941.00	…	(j)
TOTAL (5)	**1,46,820.00**	**91,381.00**	**...**	**16,692.00**	**8,204.00**	**5,464.00**	**8,204.00**	**…**	**…**	**1,02,609.00**	**…**	**941.00**	**…**	
SECTOR- URBAN DEVELOPMENT AND HOUSING														
28 Karnataka Urban Water Supply and Drainage Board (17)	2,42,665.34	63,659.05	...	21,812.56	6,034.83	22,133.88	6,034.83	…	…	63,337.73	…	5,672.54	…	(k)
29 Bangalore Water Supply and Drainage Board (3)	5,000.00	910.00	205.00	…	…	228.18	74.09	…	…	681.82	130.91	88.83	19.41	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
30	Bangalore Development Authority (0)	…	…	…	…	…	…	…	…	…	…	…	902.95	…	
31	Rajiv Gandhi Rural Housing Corporation (4)	2,89180.00	1,21,469.65	667.52	10,000.00	8,767.48	29,426.75	8,910.98	…	…	1,02,042.90	524.02	881.00	881.00	
32	Karnataka Slum Board Development Board.(1)	10,000.00	4,000.00	...	6,000.00	726.00	…	…	…	…	10,000.00	726.00	100.00	…	
	TOTAL (25)	**5,46,845.34**	**1,90,038.70**	**872.52**	**37,812.56**	**15,528.31**	**51,788.81**	**15,019.90**	**…**	**…**	**1,76,062.45**	**1,380.93**	**7,645.32**	**900.41**	
	SECTOR: FOOD, CIVIL SUPPLIES AND CONSUMER AFFAIRS DEPARTMENT														
33	Karnataka Food and Civil Supplies Corporation Ltd.(1)	40,000.00	…	…	…	…	…	…	…	…	…	…	2,271.44	…	
	TOTAL (1)	**40,000.00**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**2,271.44**	**…**	
	SECTOR: OTHERS														
34	Karnataka Fisheries Development Corporation Ltd (0)	…	…	…	…	…	…	…	…	…	…	…	14.59	…	
35	Karnataka Handloom Development Corporation Ltd (0)	…	…	…	…	…	…	…	…	…	…	…	22.12	…	
36	The Mysore Sugar Company Limited Mandya (0)	…	…	…	…	…	…	…	…	…	…	…	180.31	…	

(g) Guarantee Commission is through book adjustment.

(h) Guarantee Commission is through book adjustment. Guarantee Commission excess by Book Adjustment Order will be adjusted in next Financial Year.

(i) Entity reported that Principal OB of ₹216.26 lakh difference shown as per their books of accounts which is audited figure.

(j) Entity reported that Principal OB of ₹290.28 lakh difference shown as per their books of accounts which is audited figure.

(k) Entity reported that total 01 guarantee of ₹1,550.00 lakh is cleared. No Due Certificate is received.

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.

	Class / Sector / Entity (Number of Guarantees)	*Maximum Amount Guaranteed as on 31st March 2024*	*Outstanding at the beginning of the year*		*Additions during the year*		*Deletions (other than invoked) during the year*		*Invoked during the year*		*Outstanding at the end of the year*		*Guarantee Commission or Fee*		*Other material details*
			(₹ in lakh)												
			Principal	*Interest*	*Principal*	*Interest*	*Principal*	*Interest*	*Discharged*	*Not Discharged*	*Principal*	*Interest*	*Receivable (b)*	*Received*	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	CLASS I – concld.														
	SECTOR: OTHERS – concld.														
37	Karnataka Khadi and Village Industries Board (1)	7,339.00	3,660.30	4,152.61	…	360.00	8.72	35.85	…	…	3,651.58	4,476.76	…	…	(l)
38	Karnataka State Seeds Corporation Limited (1)	20,000.00	17,417.48	…	9,987.76	1,784.87	13,412.53	1,784.87	…	…	13,992.71	…	2,430.90	…	(m)
39	Karnataka Skill Development Corporation (1)	65,700.00	46,755.61	614.97	…	2,103.01	9,388.00	2,717.98	…	…	37,367.61	…	420.98	520.00	(n)
	TOTAL (3)	**93,039.00**	**67,833.39**	**4,767.58**	**9,987.76**	**4,247.88**	**22,809.25**	**4,538.70**	**…**	**…**	**55,011.90**	**4,476.76**	**3,068.90**	**520.00**	
	SECTOR: STATE FINANCIAL CORPORATION														
40	KSFC (4)	60,000.00	21,977.41	…	…	1,861.86	1,119.97	1,861.86	…	…	20,857.44	…	588.88	588.88	
	TOTAL (4)	**60,000.00**	**21,977.41**	**…**	**…**	**1,861.86**	**1,119.97**	**1,861.86**	**…**	**…**	**20,857.44**	**…**	**588.88**	**588.88**	
	TOTAL CLASS - I (112)	**74,14,329.01**	**36,84,595.29**	**9,348.02**	**15,74,426.92**	**2,73,298.77**	**9,50,021.07**	**2,74,134.52**	**…**	**…**	**43,09,001.15**	**8,512.27**	**63,374.10**	**30,613.77**	
	CLASS-II														
	SECTOR: IRRIGATION														
41	Krishna Bhagya Jala Nigam Limited [KBJNL] (4)	1,90,650.00	…	…	…	…	…	…	…	…	…	…	…	…	(o)
42	Cauvery Neeravari Nigam Limited [CNNL] (1)	20,000.00	20,000.00	…	…	…	10,000.00	…	…	…	10,000.00	…	…	…	(p)

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
	TOTAL (5)	**2,10,650.00**	**20,000.00**	**…**	**…**	**…**	**10,000.00**	**…**	**…**	**…**	**10,000.00**	**…**	**…**	**…**	
	SECTOR: STATE FINANCIAL CORPORATION														
43	Karnataka State Financial Corporation [KSFC] (3)	65,000.00	47,500.00	…	…	4,014.11	22,500.00	4,014.11	…	…	25,000.00	…	…	…	(q)
	TOTAL (3)	**65,000.00**	**47,500.00**	**…**	…	**4,014.11**	**22,500.00**	**4,014.11**	…	…	**25,000.00**	…	**…**	**…**	
	SECTOR:OTHERS														
44	Mysore Paper Mills Limited (2)	9,000.00	1,000.00	44.63	…	…	1,000.00	44.63	…	…	…	…	1,244.37	…	
	TOTAL (2)	**9,000.00**	**1,000.00**	**44.63**	**…**	**…**	**1,000.00**	**44.63**	**…**	**…**	**…**	**…**	**1,244.37**	**…**	
	TOTAL CLASS-II (10)	**2,84,650.00**	**68,500.00**	**44.63**	**…**	**4,014.11**	**33,500.00**	**4,058.74**	**…**	**…**	**35,000.00**	**…**	**1,244.37**	**…**	
	CLASS-III														
	SECTOR: POWER														
45	BESCOM (1)	77585.00	69,692.00	…	…	…	…	…	…	…	69,692.00	…	…	…	(r)
	TOTAL CLASS-III (1)	**77585.00**	**69,692.00**	**…**	**…**	**…**	**…**	**…**	**…**	**…**	**69,692.00**		**…**	**…**	

(l) Guarantee Commission is exempted as per GO No. CI 55SLV 95 Dated 29.11.1995.

(m) Entity letter No. KSSC/M&C/4907/2022-23 dated 14.03.2023 requisitioned its Administration to waive-off 1% Guarantee Commission.

(n) Guarantee Commission is through book adjustment. Guarantee Commission excess by Book Adjustment Order will be adjusted in next Financial Year.

(o) Guarantee Commission is included under Class I – Sl. No. 23

(p) Guarantee Commission is included under Class I – Sl. No. 24

(q) Bonds Number FD 69/BFC/2010/ 19.12.2011 has been cleared by entity. Guarantee Commission is included under Class I – Sl. No.40

(r) Guarantee Commission is included under Class I – Sl. No. 6

STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – concld.

SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – concld.

Class / Sector / Entity (Number of Guarantees)	Maximum Amount Guaranteed as on 31st March 2024	Outstanding at the beginning of the year		Additions during the year		Deletions (other than invoked) during the year		Invoked during the year		Outstanding at the end of the year		Guarantee Commission or Fee		Other material details
		(₹ in lakh)												
		Principal	Interest	Principal	Interest	Principal	Interest	Discharged	Not Discharged	Principal	Interest	Receivable (b)	Received	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
CLASS-VIII ANY OTHER CLASS														
SECTOR: OTHERS														
46 Karnataka Maharshi Valmiki Scheduled Tribes Development Corporation Ltd (8)	13,757.00	554.91	17.21	…	1.03	554.91	18.24	…	...	…	…	13.86	…	
47 D. Devaraj Urs Backward Classes Development Corporation Ltd (6)	15,700.00	2,805.16	...	…	49.26	849.21	49.26	…	...	1,955.95	…	108.66	49.14	(s)
48 Dr. B.R Ambedkar Development Corporation Ltd (6)	7,141.58	...	...	…	…	…	…	…	...	…	…	…	…	
49 Karnataka Backward Classes Department Building Construction Society (0)	…	…	…	…	…	…	…	…	...	...	…	0.09	…	
50 Karnataka State Womens Development Corporation (0)	…	…	…	…	…	…	…	…	...	…	…	17.37	…	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
51.	Karnataka Vishwakarma Development Corporation Limited (3)	1,500.00	595.53	...	…	4.66	76.61	4.66	...	...	518.92	…	12.24	6.00	
	TOTAL (23)	**38,098.58**	**3,955.60**	**17.21**	**…**	**54.95**	**1,480.73**	**72.16**	**…**	**…**	**2,474.87**	**…**	**152.22**	**55.14**	
	TOTAL CLASS VIII (23)	**38,098.58**	**3,955.60**	**17.21**	**…**	**54.95**	**1480.73**	**72.16**	**…**	**…**	**2,474.87**	**…**	**152.22**	**55.14**	
	GRAND TOTAL (146)	**78,14,662.59**	**38,26,742.89**	**9,409.86**	**15,74,426.92**	**2,77,367.83**	**9,85,001.80**	**2,78,265.42**	**...**	**...**	**44,16,168.02**	**8,512.27**	**64,770.69**	**30,668.91**	

(s) Entity reported an O.B of principal amount difference of (-) ₹0.01 lakh as shown in their audited books of account.

Explanatory Note

The Karnataka Ceiling on Government Guarantees Act, 1999, prescribes that the total outstanding Government Guarantees as on 1st April of any year, shall not exceed 80 *per cent* of the State's Revenue Receipts of the Second preceding year as in the books of Accountant General of Karnataka. The total outstanding guarantees as depicted in Finance Accounts is within the limits prescribed in the Act. As per clause 5 of the Act, Government shall charge a minimum of one *per cent* (1%) as guarantee commission, which shall not be waived under any circumstances. As such, Guarantee Commission shall be payable on the actual balance of the Principal and Interest outstanding at the end of each month, vide G.O. No. FD 6 RLG 2002 dated 17.09.2002. **The tracking unit or designated authority for guarantees in the Government is Finance Department.**

Guarantee Redemption Fund: The guarantees constitute contingent liabilities on the State revenues. In order to provide for sudden discharge of the State's obligation on guarantees, 12th Finance Commission had recommended for setting up of Guarantee Redemption Fund by the State through earmarked guarantee fees. Guarantee Redemption Fund has been set up with a corpus of Rupees one crore during 1999-2000.

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STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS

Head of Account	*Opening Balance as on 1 April 2023*	*Receipts*	*Disbursements*	*Closing Balance as on 31 March 2024*	*Net Increase (+) / Decrease (-)*
			(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)
A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND					
8000 Contingency Fund [1]					
000 No Descriptions	Cr. 50,000.00	…	…	Cr. 50,000.00	…
Total 8000 Contingency Fund	**Cr. 50,000.00**	**…**	**…**	**Cr. 50,000.00**	…
TOTAL PART II – CONTINGENCY FUND	**Cr. 50,000.00**	**…**	**…**	**Cr. 50,000.00**	…

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2023-24, the following Revenue Expenditure was initially met out of advances from the Contingency Fund later transferred to the respective functional heads in the Consolidated Fund.

Major Head	*Description*	*Amount (₹ in lakh)*
2015	Elections	14,800.00
2216	Housing	15,000.00
2401	Crop Husbandry	7,400.00
6216	Loans For Housing	5,600.00
6408	Loans For Food Storage & Warehousing	8,500.00
	Total	**51,300.00** [*]

(*) Drawal from Contingency Fund has not exceeded by ₹500 crore during the year at any point of time.

(1)			(2)	(3)	(4)		(5)		(6)
B.	**TRANSACTIONS IN THE PUBLIC ACCOUNT**								
I	**Small Savings Provident Funds etc.**								
(b)	***State Provident Funds***								
8009	**State Provident Funds**								
01	*Civil*								
101	General Provident Funds	Cr.	22,19,458.97	4,88,280.45	3,64,672.62	Cr.	23,43,066.80	(+)	1,23,607.83
102	Contributory Provident Fund	Dr.	11.58	…	…	Dr.	11.58 (m)		…
104	All India Services Provident Fund	Cr.	1,540.95	730.58	2,246.05	Cr.	25.48	(-)	1,515.47
	Total 01 Civil	**Cr.**	**22,20,988.34**	**4,89,011.03**	**3,66,918.67** (@)	**Cr.**	**23,43,080.70**	(+)	**1,22,092.36**
60	*Other Provident Funds*								
101	Workmen's' Contributory Provident Fund	Cr.	2.21	…	3.70	Dr.	1.49 (m)	(-)	3.70
103	Other Miscellaneous Provident Funds	Cr.	1,624.58	223.96	234.63	Cr.	1,613.91	(-)	10.67
	Total 60 Other Provident Funds	**Cr.**	**1,626.79**	**223.96** (#)	**238.33**	**Cr.**	**1,612.42**	(-)	**14.37**
	Total 8009 /*(b) State Provident Funds*	**Cr.**	**22,22,615.13**	**4,89,234.99**	**3,67,157.00**	**Cr.**	**23,44,693.12**	(+)	**1,22,077.99**
(c)	***Other Accounts***								
8010	**Trusts and Endowments**								
104	Endowments for Charitable and Educational Institutions	Cr.	100.65	…	…	Cr.	100.65		…
	Total 8010	**Cr.**	**100.65**	**…**	**…**	**Cr.**	**100.65**		**…**
8011	**Insurance and Pension Funds**								
101	Postal insurance and life annuity fund.	Cr.	0.13	0.63	…	Cr.	0.76	(+)	0.63
102	Family Pension Funds	Cr.	24,545.17	2,643.64	119.37	Cr.	27,069.44	(+)	2,524.27
104	Union Territory Employees' Group Insurance Scheme	Cr.	…	20.73	…	Cr.	20.73	(+)	20.73
105	State Government Insurance Fund	Cr.	20,63,978.96	4,34,498.48	2,40,884.24	Cr.	22,57,593.20	(+)	1,93,614.24
106	Other Insurance and Pension Funds	Cr.	2.07	…	…	Cr.	2.07		…
107	State Government Employees' Group Insurance Scheme	Cr.	2,62,412.71	59,701.97	22,509.06	Cr.	2,99,605.62	(+)	37,192.91
	Total 8011	Cr.	**23,50,939.04**	**4,96,865.45**	**2,63,512.67**	Cr.	**25,84,291.82**	(+)	**2,33,352.78**
	Total (c) Other Accounts	Cr.	**23,51,039.69**	**4,96,865.45**	**2,63,512.67**	Cr.	**25,84,392.47**	(+)	**2,33,352.78**

(m) Minus balances are under reconciliation with the departmental officers.

(@) Differs from rounding off of absolute figure by ₹0.01 lakh.

(#) Figures under 102-01-004 is merged with 103.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements		Closing Balance as on 31 March 2024		Net Increase (+) / Decrease (-)	
					(₹ in lakh)					
(1)			(2)	(3)	(4)		(5)			(6)
B.	**TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.**									
I	**Small Savings Provident Funds etc.**									
(d)	***Other Savings Schemes***									
8031	**Other Savings Deposits**									
102	State Savings Bank Deposits									
	State Savings Bank Deposits	Dr.	36.89 [m]	…	…	Dr.	36.89 [m]			…
	Fixed and Time Deposits	Cr.	0.63	…	…	Cr.	0.63			…
	Total 8031	**Dr.**	**36.26** [m]	**…**	**…**	**Dr.**	**36.26** [m]			**…**
8032	**Other Savings Certificates**									
102	State Savings Certificates	Cr.	0.03	…	…	Cr.	0.03			…
	Total 8032	**Cr.**	**0.03**	**…**	**…**	Cr.	**0.03**			**…**
	Total (d) Other Savings Schemes	**Dr.**	**36.23** [m]	**…**	**…**	**Dr.**	**36.23** [m]			**…**
	Total I. Small Savings Provident Fund etc.	**Cr.**	**45,73,618.59**	**9,86,100.44**	**6,30,669.67**	**Cr.**	**49,29,049.36**		(+)	**3,55,430.77**
J.	**Reserve Funds**									
(a)	***Reserve Funds bearing Interest***									
8115	**Depreciation / Renewal Reserve Funds**									
103	Depreciation Reserve Funds – Government Commercial Departments and Undertakings	Dr.	3.50	0.21	…	Dr.	3.29		(+)	0.21
	Total 8115	**Dr.**	**3.50** [m]	**0.21**	**…**	**Dr.**	**3.29** [m]		(+)	**0.21**
8121	**General and other Reserve Funds**									
122	State Disaster Response Fund	Cr.	8,920.02	93,013.00	1,01,933.00	Cr.	0.02		**(-)**	8,920.00
129	State Compensatory Afforestation Fund (SCAF)	Cr.	66,193.38	39,142.73 [*]	28,851.26	Cr.	76,484.85		(+)	10,291.47
130	State Disaster Mitigation Fund	Cr.	23,710.00	…	…	Cr.	23,710.00			…
	Total 8121	**Cr.**	**98,823.40**	**1,32,155.73**	**1,30,784.26**	**Cr.**	**1,00,194.87**		(+)	**1,371.47**
	Total / *Total (a) Reserve Funds bearing Interest*	**Cr.**	**98,819.90**	**1,32,155.94**	**1,30,784.26**	**Cr.**	**1,00,191.58**		(+)	**1,371.68**
(b)	***Reserve Funds not bearing Interest***			…	…					
8222	**Sinking Funds**									
01	Appropriation for reduction or avoidance of debt									
101	Sinking Fund	Cr.	11,60,000.00	2,00,000.00	…	Cr.	13,60,000.00		(+)	2,00,000.00

(1)			(2)	(3)	(4)		(5)		(6)
02	Sinking Fund Investment Account								
101	Sinking Fund – Investment Account	Dr.	11,59,959.32	…	2,00,000.00	Dr.	13,59,959.32	(-)	2,00,000.00
	Total 8222 Gross	**Cr.**	**11,60,000.00**	**2,00,000.00**	**…**	**Cr.**	**13,60,000.00**	(+)	**2,00,000.00**
	Investments	**Dr.**	**11,59,959.32**	**…**	**2,00,000.00**	**Dr.**	**13,59,959.32**	(-)	**2,00,000.00**
8229	**Development and Welfare Funds**								
102	Development Funds for Medical and Public Health Purposes	Cr.	557.12	…	…	Cr.	557.12		…
106	Industrial Development Funds –								
01	Industrial Research and Development Fund	Cr.	26.39	…	…	Cr.	26.39		…
02	Investment Account	Dr.	1.09	…	…	Dr.	1.09		…
109	Co-operative Development Funds	Cr.	8.54	…	…	Cr.	8.54		…
	Investment Account	Dr.	48.32	…	…	Dr.	48.32		…
112	Port Development Fund	Cr.	6,362.51	4,094.77	2,946.28	Cr.	7,511.00	(+)	1,148.49
123	Consumer Welfare Fund	Cr.	94.29	…	10.79	Cr.	83.50	(-)	10.79
200	Other Development and Welfare Fund	Cr.	46,77,609.75	5,36,035.87 (a)	84,145.39 (b)	Cr.	51,29,500.23	(+)	4,51,890.48
	Investment Account	Dr.	21,28,949.66	…	…	Dr.	21,28,949.66		…
	Total 8229 Gross	**Cr.**	**46,84,658.60**	**5,40,130.64**	**87,102.46**	**Cr.**	**51,37,686.78**	(+)	**4,53,028.18**
	Investments	**Dr.**	**21,28,999.07**	**…**	**…**	**Dr.**	**21,28,999.07**		**…**
8235	**General And Other Reserve Funds**								
103	Religious & Charitable Endowment Funds	Cr.	503.97	…	…	Cr.	503.97		…
117	Guarantee redemption Fund	Cr.	31,400.00	18,813.00 (***)	…	Cr.	50,213.00	(+)	18,813.00
120	Guarantee Redemption Fund – Investment Account	Dr.	31,400.00	…	18,713.00	Dr.	50,113.00	(-)	18,713.00
200	Other Funds	Cr.	88,789.39	76,552.21 (c)	17,008.30 (d)	Cr.	1,48,333.30	(+)	59,543.91
	Investment Account	Dr.	2,483.44	…	…	Dr.	2,483.44		…

(a) Includes amount transferred from Consolidated Fund to Other Development and Welfare Funds – Development of Welfare Fund Forest Development Fund (₹1,430.15 lakh), Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹3,603.66 lakh), Infrastructure Initiative Fund (₹2,52,067.56 lakh), BMRCL Fund (₹1,44,803.84 lakh), Environment Protection fund (₹911.18 lakh), Protected Area Management Fund (₹0.55 lakh), CM's Rural Road Development Fund (₹41,713.31 lakh), State Urban Transport Fund (₹14,042.47 lakh), Afforestation Fund for Compensating Environmental Losses (₹5,300.99 lakh), Green Tax Fund (₹3,160.50 lakh), Karnataka Road Safety Authority (₹68,996.57 lakh) and Consumer Welfare Fund (Gst) (₹5.09 lakh).

(b) Includes Expenditure met out of Other Development and Welfare Funds – Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹4,598.13 lakh), Environment Protection Fund (₹195.36 lakh), Protected Area Management Fund (₹99.98 lakh), State Urban Transport Fund (₹6,152.14 lakh), Afforestation Fund for Compensating Environmental Losses (₹1,998.17 lakh), Green Tax Fund (₹4,239.73) and Karnataka road safety Authority (₹66,861.89 lakh). Difference of ₹0.01 lakh.

(c) Includes Guarantee Reserve Fund [(-) ₹100.00 lakh], RERA Reserve Fund (₹1,809.85 lakh), Bhoomi User Fund (₹14,741.41), Mojini User Fund (₹54,859.78 lakh) and Atal Janasnehi User Fund (₹5,241.17 lakh).

(d) Includes RERA Reserve Fund (₹1,185.36 lakh), Bhoomi User Fund (₹2,448.61 lakh), Mojini User Fund (₹10,272.22 lakh) and Atal Janasnehi User Fund (₹3,102.10 lakh). Difference of ₹0.01

(m) Minus balances are under reconciliation with the departmental officers.

(*) Includes a credit of ₹27.98 crore towards interest adjustment.

(***) Includes an amount of ₹100.00 lakh transferred from Guarantee Reserve Fund.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account			Opening Balance as on 1 April 2023	Receipts	Disbursements	Closing Balance as on 31 March 2024		Net Increase (+) / Decrease (-)
					(₹ in lakh)			
(1)			(2)	(3)	(4)	(5)		(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.								
J. Reserve Funds								
(b) Reserve Funds not bearing Interest								
8235 General And Other Reserve Funds								
Total 8235	**Gross**	Cr.	**1,20,693.36** (**)	**95,365.21**	**17,008.30**	**Cr. 1,99,050.27**	(+)	**78,356.91**
	Investments	Dr.	**33,883.44** (**)	**…**	**18,713.00**	**Dr. 52,596.44**	**(-)**	**18,713.00**
Total (b) Reserve Funds not bearing Interest	***Gross***	Cr.	**59,65,351.96** (**)	**8,35,495.85**	**1,04,110.76**	**Cr. 66,96,737.05**	(+)	**7,31,385.09**
	Investments	Dr.	**33,22,841.83** (**)	**…**	**2,18,713.00**	**Dr. 35,41,554.83**	**(-)**	**2,18,713.00**
Total J. Reserve Funds	**Gross**	Cr.	**60,64,171.86** (**)	**9,67,651.79**	**2,34,895.02**	**Cr. 67,96,928.63**	(+)	**7,32,756.77**
	Investments	Dr.	**33,22,841.83** (**)	**…**	**2,18,713.00**	**Dr. 35,41,554.83**	**(-)**	**2,18,713.00**
K. Deposits and Advances								
(a) Deposits bearing Interest								
8338 Deposits of Local Funds								
102 Deposits of State Transport Corporations		Dr.	10.09 (m)	…	…	Dr. 10.09 (m)		…
104 Deposits of Other Autonomous Bodies		Dr.	31.35 (m)	…	…	Dr. 31.35 (m)		…
Total 8338		**Dr.**	**41.44** (m)	**…**	**…**	**Dr. 41.44** (m)		**…**
8342 Other Deposits								
101 National Defence Fund		Dr.	0.90 (m)	…	…	Dr. 0.90 (m)		…
102 Deposits of Shipping Development Fund		Cr.	5.48	…	…	Cr. 5.48		…
103 Deposits of Government Companies Corporations etc.		Cr.	434.47	…	…	Cr. 434.47		…
106 Employees Family Pension Scheme 1971		Cr.	51.59	…	…	Cr. 51.59		…
112 Field Deposits		Cr.	17.90	…	…	Cr. 17.90		…
117 Defined contribution Pension Scheme for Government employees.		Cr.	865.18	3,59,206.47	3,58,546.68	Cr. 1,524.97	(+)	659.79
120 Miscellaneous Deposits		Cr.	53,731.01	5,899.34	397.09	Cr. 59,233.26	(+)	5,502.25
Total 8342		**Cr.**	**55,104.73**	**3,65,105.81**	**3,58,943.77**	**Cr. 61,266.77**	(+)	**6,162.04**
Total (a) Deposits bearing Interest		**Cr.**	**55,063.29**	**3,65,105.81**	**3,58,943.77**	**Cr. 61,225.33**	(+)	**6,162.04**

(1)		(2)		(3)	(4)	(5)		(6)	
(b)	***Deposits not bearing Interest***								
8443	**Civil Deposits**								
101	Revenue Deposits	Cr.	20,350.19	16,621.60	20,860.79	Cr.	16,111.00	(-)	4,239.19
103	Security Deposits	Cr.	30,662.63	6,286.21	4,510.73	Cr.	32,438.11	(+)	1,775.48
104	Civil Courts Deposits	Cr.	2,91,152.66	6,65,258.12	6,57,150.68	Cr.	2,99,260.10	(+)	8,107.44
105	Criminal Courts Deposits	Cr.	12,980.71	6,571.99	5,693.24	Cr.	13,859.46	(+)	878.75
106	Personal Deposits	Cr.	29,50,954.41	11,05,528.55	7,73,013.67	Cr.	32,83,469.29	(+)	3,32,514.88
107	Trust Interest Funds	Dr.	337.52 (m)	…	…	Dr.	337.52 (m)		…
108	Public Works Deposits	Cr.	14,087.78	24.95	16.62	Cr.	14,096.11	(+)	8.33
109	Forest Deposits	Cr.	18,964.35	4,567.39	4,356.09	Cr.	19,175.65	(+)	211.30
111	Other Departmental Deposits	Cr.	1,274.01	…	…	Cr.	1,274.01		…
113	Deposits for purchases etc., Abroad	Dr.	55.45 (m)	…	…	Dr.	55.45 (m)		…
115	Deposits received by Government Commercial Undertakings	Dr.	18.50 (m)	…	…	Dr.	18.50 (m)		…
116	Deposits under various Central and State Acts	Cr.	1,565.99	928.28	510.44	Cr.	1,983.83	(+)	417.84
117	Deposits for work done for Public bodies or Private Individuals	Cr.	3,07,862.16	1,62,198.74	2,52,275.75	Cr.	2,17,785.15	(-)	90,077.01
118	Deposits of fees received by Government servants for work done for private bodies	Dr.	302.64 (m)	…	…	Dr.	302.64 (m)		…
120	Deposits of Autonomous Districts and Regional Funds, Assam, Meghalaya and Mizoram	Cr.	32.21	…	…	Cr.	32.21		…
121	Deposits in Connection with Elections	Cr.	17.71	0.90	…	Cr.	18.61	(+)	0.90
123	Deposits of Educational Institutions	Cr.	580.91	67.82	8.40	Cr.	640.33	(+)	59.42
124	Unclaimed Deposits in the G.P. Fund	Cr.	6.62	…	…	Cr.	6.62		...
125	Unclaimed Savings Bank Deposits	Cr.	160.50	…	…	Cr.	160.50		…
126	Unclaimed Deposits in other Provident Funds	Cr.	7.63	…	…	Cr.	7.63		…
130	Provident Societies Liquidation Account	Cr.	1.47	…	…	Cr.	1.47		…
800	Other Deposits	Cr.	2,480.63	32.39	12.01	Cr.	2,501.01	(+)	20.38
	Total 8443	**Cr.**	**36,52,428.46**	**19,68,086.94**	**17,18,408.42**	**Cr.**	**39,02,106.98**	**(+)**	**2,49,678.52**
8448	**Deposits of Local Funds**								
101	District Funds	Cr.	106.64	0.28	…	Cr.	106.92	(+)	0.28
102	Municipal Funds	Cr.	1,45,681.59	1,70,139.62	2,09,510.13	Cr.	1,06,311.08	(-)	39,370.51

(m) Minus balances are under reconciliation with the departmental officers.

(**) ₹31,400.00 lakh both on Dr. and Cr. which was not included has since been added.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account		Opening Balance as on 1 April 2023		Receipts	Disbursements	Closing Balance as on 31 March 2024		Net Increase (+) / Decrease (-)	
					(₹ in lakh)				
(1)			(2)	(3)	(4)		(5)		(6)
B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.									
K. Deposits and Advances – concld.									
(b) Deposits not bearing Interest – concld.									
8448 Deposits of Local Funds									
106 Funds of The ICAR		Dr.	7.50 (m)	…	…	Dr.	7.50 (m)		…
108 State Housing Boards Funds		Cr.	109.48	…	…	Cr.	109.48		…
109 Panchayat Bodies Funds		Cr.	18,80,647.18	37,06,058.00	33,81,352.71	Cr.	22,05,352.47	(+)	3,24,705.29
110 Education Funds		Cr.	5.67	…	…	Cr.	5.67		…
111 Medical and Charitable Funds		Cr.	4,882.82	17,846.80	13,790.81	Cr.	8,938.81	(+)	4,055.99
112 Port and Marine Funds		Cr.	2.34	3.44	2.76	Cr.	3.02	(+)	0.68
120 Other Funds		Cr.	5,447.94	23,817.81	16,604.64	Cr.	12,661.11	(+)	7,213.17
Total 8448		**Cr.**	**20,36,876.16**	**39,17,865.95**	**36,21,261.05**	**Cr.**	**23,33,481.06**	**(+)**	**2,96,604.90**
8449 Other Deposits									
103 Subventions from Central Road Fund		Cr.	32,728.22	66,091.00	…	Cr.	98,819.22	(+)	66,091.00
120 Miscellaneous Deposits		Cr.	2,10,338.66	16,79,005.47	15,50,187.25	Cr.	3,39,156.88	(+)	1,28,818.22
123 National Mineral Exploration Trust (f)			…	5,288.09	…		5,288.09		…
			…	(-) 5,288.09	…		(-) 5,288.09		…
Investment Account		Dr.	0.85	…	…	Dr.	0.85		…
Total 8449	**Gross**	**Cr.**	**2,43,066.88**	**17,45,096.47**	**15,50,187.25**	**Cr.**	**4,37,976.10**	**(+)**	**1,94,909.22**
	Investment	**Dr.**	**0.85**	**…**	**…**	**Dr.**	**0.85**		**…**
Total (b) Deposits not bearing Interest	***Gross***	**Cr.**	**59,32,371.50**	**76,31,049.36**	**68,89,856.72**	**Cr.**	**66,73,564.14**	**(+)**	**7,41,192.64**
	Investment	**Dr.**	**0.85**	…	**…**	**Dr.**	**0.85**		…
(c) Advances									
8550 Civil Advances									
101 Forest Advances		Dr.	301.33	…	…	Dr.	301.33		…
102 Revenue Advances		Dr.	0.24	…	…	Dr.	0.24		…
103 Other Departmental Advances		Dr.	48.98	…	…	Dr.	48.98		…

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(1)			(2)	(3)	(4)		(5)		(6)
104	Other Advances	Dr.	343.43	…	…	Dr.	343.43		…
	Total 8550 / *Total (c) Advances*	**Dr.**	**693.98**	**…**	**…**	**Dr.**	**693.98**		…
	Total K. Deposits and Advances — ***Gross***	**Cr.**	**59,86,740.81**	**79,96,155.17**	**72,48,800.49**	**Cr.**	**67,34,095.49**	**(+)**	**7,47,354.68**
	Investment	**Dr.**	**0.85**	**…**	**…**	**Dr.**	**0.85**		
L	**Suspense and Miscellaneous**								
(b)	***Suspense***								
8658	**Suspense Accounts**								
101	Pay and Accounts Office – Suspense	Dr.	24,518.87	6,054.44	15,876.00	Dr.	34,340.43	(-)	9,821.56
102	Suspense Account (Civil)	Cr.	41,173.95	69,458.85	59,813.60	Cr.	50,819.20	(+)	9,645.25
107	Cash settlement Suspense Account	Dr.	2,052.62	…	…	Dr.	2,052.62		…
109	Reserve Bank Suspense – Headquarters	Cr.	0.80	…	…	Cr.	0.80		…
110	Reserve Bank Suspense – Central Accounts Office	Dr.	27,345.11	11,427.21	(-) 13,468.72	Dr.	2,449.18	(+)	24,895.93
111	Departmental Adjusting Account		…	…	(-) 0.05	Dr.	(-) 0.05	(-)	0.05
112	Tax Deducted at Source (TDS) Suspense	Cr.	3,962.20	2,39,901.43	1,77,353.65	Cr.	66,509.98	(+)	62,547.78
117	Transactions on behalf of the Reserve Bank	Dr.	0.01	…	…	Dr.	0.01		…
120	Additional Dearness Allowance Deposit Suspense Account (old)	Dr.	0.64	…	…	Dr.	0.64		…
123	A.I.S Officers' Group Insurance Scheme	Dr.	132.37	39.91	44.39	Dr.	136.85	(-)	4.48
129	Material Purchase settlement suspense Account	Cr.	150.04	…	…	Cr.	150.04		…
	Total 8658 / *Total (b) Suspense*	**Dr.**	**8,762.63**	**3,26,881.84**	**2,39,618.87**	**Cr.**	**78,500.34**	**(+)**	**87,262.97**

(f) Amount remitted to National Mineral Exploration Trust (NMET) has been shown as deduct credit.

(m) Minus balances are under reconciliation with the departmental officers.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

Head of Account		*Opening Balance as on 1 April 2023*		*Receipts*	*Disbursements*	*Closing Balance as on 31 March 2024*		*Net Increase (+) / Decrease (-)*
					(₹ in lakh)			
(1)			(2)	(3)	(4)	(5)		(6)
B.	**TRANSACTIONS IN THE PUBLIC ACCOUNT – concld.**							
(c)	***Other Accounts – concld.***							
8670	**Cheques and Bills**							
103	Departmental Cheques	Dr.	683.96	2,626.78	2,558.09	Dr.	615.27	(+) 68.69
104	Treasury Cheques	Cr.	3,52,116.79	2,66,00,362.92	2,64,27,115.00	Cr.	5,25,364.71	(+) 1,73,247.92
105	I.R.L.A. Cheques	Dr.	22.47	…	…	Dr.	22.47	…
	Total 8670	**Cr.**	**3,51,410.36**	**2,66,02,989.70**	**2,64,29,673.09**	**Cr.**	**5,24,726.97**	**(+) 1,73,316.61**
8671	**Departmental Balances**							
101	Civil	Dr.	208.55	…	…	Dr.	208.55	…
	Total 8671	**Dr.**	208.55	**…**	**…**	**Dr.**	208.55	**…**
8672	**Permanent Cash Imprest**				**…**			
101	Civil	Dr.	390.45	…	20.15	Dr.	410.60	(-) 20.15
	Total 8672	**Dr.**	**390.45**	…	**20.15**	**Dr.**	**410.60**	**(-) 20.15**
8673	**Cash Balance Investment Account**							
101	Cash Balance Investment Account	Dr.	47,91,999.38	7,84,58,585.14	8,03,80,922.04	Dr.	67,14,336.28	(-) 19,22,336.90
	Total 8673	**Dr.**	**47,91,999.38**	**7,84,58,585.14**	**8,03,80,922.04**	**Dr.**	**67,14,336.28**	**(-) 19,22,336.90**
8674	**Security Deposits made by Government**							
101	Security Deposits made by Government	Dr.	583.11	…	…	Dr.	583.11	…
	Total 8674	**Dr.**	**583.11**	**…**	**…**	**Dr.**	**583.11**	…
	Total (c) Other Accounts – *Investments*	**Dr.**	**47,91,999.38**	**7,84,58,585.14**	**8,03,80,922.04**	**Dr.**	**67,14,336.28**	**(-) 19,22,336.90**
	Other Items	**Cr.**	**3,50,228.25**	**2,66,02,989.70**	**2,64,29,693.24**	**Cr.**	**5,23,524.71**	**(+) 1,73,296.46**
(d)	***Accounts with Governments of Foreign Countries***							
8679	**Accounts with Governments of other Countries**							
	Burma	Cr.	1.18	…	…	Cr.	1.18	…
	Pakistan	Dr.	1.52	…	…	Dr.	1.52	…
	Total 8679	**Dr.**	**0.34**	**…**	**…**	**Dr.**	**0.34**	**…**

	(1)		(2)	(3)	(4)		(5)		(6)
	Total (d) Accounts with Governments of Foreign Countries	**Dr.**	**0.34**	**…**	**…**	**Dr.**	**0.34**		**…**
	Total L. Suspense and Miscellaneous — **Investments**	**Dr.**	**47,91,999.38**	**7,84,58,585.14**	**8,03,80,922.04**	**Dr.**	**67,14,336.28**	**(-)**	**19,22,336.90**
	Other Items	**Cr.**	**3,41,465.28**	**2,69,29,871.54**	**2,66,69,312.11**	**Cr.**	**6,02,024.71**	**(+)**	**2,60,559.43**
M	**Remittances**								
(a)	***Money Orders and Other Remittances***								
8782	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**								
101	Cash Remittances between Treasuries and Currency Chests	Cr.	49.03	…	…	Cr.	49.03		…
102	Public Works Remittances	Dr.	96,467.54	…	…	Dr.	96,467.54		…
103	Forest Remittances	Dr.	1,370.84	…	…	Dr.	1,370.84		…
104	Remittances of Government Commercial Undertakings	Dr.	1,106.28	…	…	Dr.	1,106.28		…
105	Reserve Bank of India Remittances	Dr.	240.91	…	…	Dr.	240.91		…
108	Other Departmental Remittances	Dr.	1.52	…	…	Dr.	1.52		…
110	Miscellaneous Remittances	Dr.	39.69	…	…	Dr.	39.69		…
	Total 8782	**Dr.**	**99,177.75**	**…**	**…**	**Dr.**	**99,177.75**		**…**
	Total (a) Money Orders and other Remittances	**Dr.**	**99,177.75**	**…**	**…**	**Dr.**	**99,177.75**		**…**
(b)	***Inter Government Adjustment Accounts***								
8793	**Inter State Suspense Account**	Dr.	5,571.80	(-) 0.17	(-) 5,570.21	Dr.	1.76	(+)	5,570.04
	Total* 8793 / *(b) Inter Government Adjustment Accounts	**Dr.**	**5,571.80**	(-) 0.17	(-) **5,570.21**	**Dr.**	**1.76**	**(+)**	**5,570.04**
	Total M. Remittances	**Dr.**	**1,04,749.55**	**(-) 0.17**	(-) **5,570.21**	**Dr.**	**99,179.51**	**(+)**	**5,570.04**
	TOTAL PART III – PUBLIC ACCOUNT	**Cr.**	**87,46,404.93**	**11,53,38,363.91**	**11,53,77,742.12**	**Cr.**	**87,07,026.72** (#)	**(-)**	**39,378.21**

Grand total as per the absolute figure is ₹8,70,70,26,77,365.91.

Grand total as rounded off from absolute figure in lakh is ₹87,07,026.77.

(#) Differs from rounding off of absolute figure by ₹0.05 lakh.

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

ANNEXURE TO STATEMENT NO.21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	*Head of Account Ministry/ Department with which pending*		*Balance as on 31 March 2024*		*Nature of transaction in brief*	*Earliest year from which pending*	*Impact of outstanding on Cash balance*
			Dr.	*Cr.*			
			(₹ in lakh)				
(1)	(2)		(3)	(4)	(5)	(6)	(7)
	L	**Suspense and Miscellaneous**					
	(b)	***Suspense***					
1.	**8658**	**Suspense Accounts**	**44,649.06**	**1,23,149.40**(*)	…	…	…
2.	**101**	**Pay and Accounts Office – Suspense**	**34,426.69**	**86.26**	National Highways Bengaluru CPAO and other PAO claims	1993-94	On settlement – Cash balance will increase
3.	00	No Description			…	…	…
4.	01	PAO – New Delhi	16,582.61	11.37	Payments made by State Government to Central Government Civil pensioners.	2009-10	…
5.	04	PAO – Channai	…	0.80	…	…	…
6.	05	PAO – Karnataka	17,843.71	74.05	…	…	…
7.	06	PAO Other Places	0.37	0.04	...	…	…
8.	**102**	**Suspense Account (Civil)**	**2,051.21**	**52,870.41**	Includes DAA suspense railway and defence pension claims	1990-92	No Impact on Cash balance
9.	00	No Description	…	168.48	…	…	…
10.	04	Unclassified Suspense	135.99	1.58	…	…	…
11.	05	Cheques Cancelled but Paid	…	90.96	…	…	…
12.	06	Other miscellaneous items	238.00	51,201.18	…	…	No Impact on Cash balance
13.	07	Accounts With Railways	314.01	0.51	…	…	…
14.	08	Account With Defence	38.98	…	…	…	…
15.	11	Account With Accountant General	…	6.63	…	…	…
16.	12	HBA Suspense	315.31	…	…	…	…
17.	13	MCA Suspense	8.31	…	…	…	…
18.	30	Treasury Suspense	1.36	0.01	…	…	…
19.	35	OB Suspense	911.08	180.14	Amounts booked by the treasury without details.	…	…

(*) Differs from rounding off of absolute figure by ₹0.06 lakh

(1)		(2)	(3)	(4)	(5)	(6)	(7)
20.	102-4	Other Miscellaneous Items	36.18	1,220.92	…	…	…
21.	102-6	Others	51.99	…	…	…	…
22.	**107**	**CSSA**	**2,053.83**	**1.21**	…	…	…
23.	**109**	**Reserve Bank Suspense Headquarters**	**…**	**0.80**	…	2003-04	On clearance – cash balance will decrease
24.	01	PAO – New Delhi	**…**	0.55	…	…	…
25.	06	Other PAOs	**…**	0.25	…	…	…
26.	07	Accounts with Railways	…	…	…	…	…
27.	**110**	**Reserve Bank Suspense - Central Accounts Office**	**5,906.15**	**3,456.97**	AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK	…	No impact on cash balance
28.	**111**	**Departmental Adjusting Account**	**0.01**	**0.06**	…	**…**	…
29.	**112**	**Tax Deducted at Source (TDS) Suspense**	**73.67**	**66,583.65**	Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT.	2015-16	On clearance – decrease in cash balance.
30	**117**	**Transactions On Behalf Of The Reserve Bank**	**0.01**	**…**	…	…	…
31.	**120**	**Additional Dearness Allowance Deposit Suspense Account**	**0.64**	**…**	…	…	…
32.	**123**	**A.I.S. Officer's Group Insurance Scheme**	**136.85**	**…**	Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs New Delhi.	…	On clearance – increase in cash balance.
33.	**129**	**Material Purchase Settlement Suspense Account**	**…**	**150.04**	…	…	…
	M	**Remittances**					
	(a)	***Money orders and other remittances***					

STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.

ANNEXURE TO STATEMENT NO.21

Analysis of Suspense Balances and Remittance Balances

Sl. No.	*Head of Account Ministry/ Department with which pending*		*Balance as on 31 March 2024*		*Nature of transaction in brief*	*Earliest year from which pending*	*Impact of outstanding on Cash balance*
			Dr.	*Cr.*			
			(₹ in lakh)				
(1)	(2)		(3)	(4)	(5)	(6)	(7)
34.	**8782**	**Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer**	**1,00,103.77**	**926.01**	…	…	…
35.	***101***	**Cash Remittances between Treasuries and currency chests**	**…**	**49.03**	…	…	…
36.	***102***	**Public Works Remittances**	**97,297.21**	**829.66**	…	…	…
37.	***103***	**Forest Remittances**	**1,373.35**	**2.50**	…	…	…
38.	***104***	**Remittances Of Govt. Commercial Undertakings**	**1,151.09**	**44.81**	…	…	…
39.	***105***	**Reserve Bank Of India Remittances**	**240.91**	**…**	…	…	…
40.	***108***	**Other Departmental Remittances**	**1.52**	**…**	…	…	…
41.	***110***	**Miscellaneous Remittances**	**39.69**	**…**	…	…	…
	(b)	***Inter Government Adjustment Accounts***					
42.	**8793**	**Inter State Suspense Account**	**1.76**	**…**	Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.	2015-16	On clearance – cash balance will increase

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STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES

Sl. No.		*Name of the Reserve Fund or Deposit Account*	*Balance on 1 April 2023*			*Balance on 31 March 2024*		
			Cash	*Investment*	*Total*	*Cash*	*Investment*	*Total*
			(₹ in lakh)					
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
	J	**Reserve Funds**						
	(a)	***Reserve Funds Bearing Interest***						
	8115	**Depreciation / Renewal Reserve Funds**						
01	103	Depreciation Reserve Funds – Government Commercial Departments and Undertakings	(-) 3.50	…	(-) 3.50	(-) 3.29	…	(-) 3.29
		Total 8115	**(-) 3.50**	**…**	**(-) 3.50**	(-) 3.29	**…**	(-) 3.29
	8121	**General and Other Reserve Funds**						
02	122	State Disaster Response Fund	8,920.02	…	8,920.02	0.02	…	0.02
		Total 8121	8,920.02	…	8,920.02	0.02	…	0.02
		Total *(a) Reserve Funds Bearing Interest*	**8,916.52**	…	**8,916.52**	**(-) 3.27**	…	**(-) 3.27**
	(b)	***Reserve Funds not Bearing Interest***						
	8222	**Sinking Funds -**						
03		**(Details by Loans are given in the annexure)**	**40.68**	**11,59,959.32**	**11,60,000.00**	**40.68**	**13,59,959.32**	**13,60,000.00**
	8229	**Development and Welfare Funds**						
04	102	Development Funds for Medical and Public Health Purposes	557.13	…	557.13	557.13	…	557.13
05	106	Industrial Development Funds – Industrial Research and Development Funds	25.30	1.09	26.39	25.30	1.09	26.39

STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – contd.

Sl. No.		*Name of the Reserve Fund or Deposit Account*	*Balance on 1 April 2023*			*Balance on 31 March 2024*		
			Cash	*Investment*	*Total*	*Cash*	*Investment*	*Total*
					(₹ in lakh)			
(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
06	109	Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds	(-) 39.79	48.32	8.53	(-) 39.79	48.32	8.53
07	112	Port Development Fund	6,362.51	...	6,362.51	7,511.01	…	7,511.01
08	123	Consumer Welfare Fund	94.30	…	94.30	83.51	…	83.51
09	200	Other Development and Welfare Fund	25,48,660.08	21,28,949.66	46,77,609.74	30,00,550.56	21,28,949.66	51,29,500.22
		Total 8229	**25,55,659.53**	**21,28,999.07**	**46,84,658.60**	**30,08,687.72**	**21,28,999.07**	**51,37,686.79**
	8235	**General and Other Reserve Funds**						
10	103	Religious and Charitable Endowment Funds	503.97	…	503.97	503.97	…	503.97
11	117	Guarantee redemption Fund	31,400.00	…	31,400.00	50,213.00	…	50,213.00
12	120	Guarantee redemption Fund – Investment Account	(-) 31,400.00	…	(-) 31,400.00	(-) 50,113.00	50,113.00	…
13	200	Other Funds	86,305.95	2,483.44	88,789.39	1,45,849.86	2,483.44	1,48,333.30
		Total 8235	**86,809.92**	2,483.44	**89,293.36**	**1,46,453.83**	52,596.44	**1,99,050.27**
		Total *(b) Reserve Funds not Bearing Interest*	**26,42,510.13**	**32,91,441.83**	**59,33,951.96**	**31,55,182.23**	**35,41,554.83**	**66,96,737.06**
		Total J. Reserve Funds	**26,51,426.65**	**32,91,441.83**	**59,42,868.48**	**31,55,178.96**	**35,41,554.83**	**66,96,733.79**
	K	**Deposits and Advances**						
	(a)	***Deposits Bearing Interest***						
	8338	**Deposits of Local Funds**						
14	102	Deposits of State Transport Corporations	(-) 10.09	…	(-) 10.09	(-) 10.09	…	(-) 10.09
15	104	Deposits of Other Autonomous Bodies	(-) 31.35	…	(-) 31.35	(-) 31.35	…	(-) 31.35
		Total 8338	**(-) 41.44**	**…**	**(-) 41.44**	**(-) 41.44**	**…**	**(-) 41.44**

(1)		(2)	(3)	(4)	(5)	(6)	(7)	(8)
	8342	**Other Deposits**						
	120	**Miscellaneous Deposits**						
16	29	Consumer welfare fund	1,508.75	…	1,508.75	1,508.75(#)	…	1,508.75
		Total 8342	**1,508.75**	**…**	**1,508.75**	**1,508.75**	**…**	**1,508.75**
	(b)	**Deposits not Bearing Interest**						
	8449	**Other Deposits**						
17	103	Subventions from Central Road Fund	32,728.22	…	32,728.22	98,819.22	…	98,819.22
18	105	Deposits of Market Loans(*)	0.03	…	0.03	0.03	…	0.03
19	118	Advance Deposits for Japanese Grant aided Projects(*)	0.08	…	0.08	0.08	…	0.08
20	120	Miscellaneous Deposits	2,10,343.79	0.85	2,10,344.64	3,39,162.01	0.85	3,39,162.86
		Total 8449	**2,43,072.12**	**0.85**	**2,43,072.97**	**4,37,981.34**	**0.85**	**4,37,982.19**
		Total K. Deposits and Advances	**2,44,539.43**	**0.85**	**2,44,540.28**	**4,39,448.65**	**0.85**	**4,39,449.50**
		GRAND TOTAL	**28,95,966.08**	**32,91,442.68**	**61,87,408.76**	**35,94,627.61**	**35,41,555.68**	**71,36,183.29**

(*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years are being shown separately.

(#) Includes a credit of ₹1.49 crore towards interest adjustment.

ANNEXURE TO STATEMENT NO. 22

Statement of Consolidated Sinking Fund

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

Sl. No.	*Name of the Security*	*Maturity Year*	*Balance amount as on 31.03.2023*	*Balance amount as on 30.06.2023*	*Balance amount as on 30.09.2023*	*Balance amount as on 31.12.2023*	*Balance amount as on 31.03.2024*
					(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1.	5.77 *per cent* Government Stock 2030	2030	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
2.	5.79 *per cent* Government Stock 2030	2030	127.70	127.70	127.70	127.70	127.70
3.	5.85 *per cent* Government Stock 2030	2030	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4.	6.10 *per cent* Government Stock 2031	2031	2,21,231.63	2,21,231.63	2,21,231.63	2,21,231.63	2,21,231.63
5.	6.19 *per cent* Government Stock 2034	2034	45,094.32	46,087.90	55,587.90	55,587.90	55,587.90
6.	6.22 *per cent* Government Stock 2035	2035	60,781.57	60,781.57	61,781.57	61,781.57	65,201.00
7.	6.45 *per cent* Government Stock 2029	2029	3,208.12	3,208.12	3,208.12	3,208.12	3,208.12
8.	6.54 *per cent* Government Stock 2032	2032	95,207.03	95,207.03	95,207.03	95,207.03	95,207.03
9.	6.55 *per cent* WEST BENGAL SDL 2030	2030	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
10.	6.57 *per cent* Government Stock 2033	2033	15,871.94	15,871.94	16,371.94	16,371.94	16,371.94
11.	6.63 *per cent* TAMILNADU SDL 2035	2035	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00
12.	6.64 *per cent* Government Stock 2035	2035	9,19,48.70	9,19,48.70	9,19,48.70	9,19,48.70	9,19,48.70
13.	6.67 *per cent* Government Stock 2035	2035	28,622.23	28,622.23	28,622.23	28,622.23	28,622.23
14.	6.68 *per cent* Government Stock 2031	2031	46,187.85	46,340.38	47,840.38	47,840.38	47,840.38
15.	6.73 *per cent* TAMILNADU SDL 2030	2030	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
16.	6.78 *per cent MAHARASHTRA SDL* 2031	2031	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
17.	6.79 *per cent* Government Stock 2027	2027	265.71	265.71	265.71	265.71	265.71
18.	6.79 *per cent* Government Stock 2029	2029	4,345.81	4,345.81	4,345.81	4,345.81	4,345.81

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
19.	6.79 *per cent* ANDHRA SDL 2034	2034	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
20.	6.85 *per cent* RAJASTHAN *SDL 2031*	2031	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
21.	6.87 *per cent* ANDHRA SDL 2035	2035	500.00	500.00	500.00	500.00	500.00
22.	6.95 *per cent* Government Stock 2031	2031	…	…	…	…	…
23.	6.95 *per cent* RAJASTHAN SDL 2031	2031	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
24.	6.97 *per cent* TAMILNADU SDL 2031	2031	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
25.	7.04 *per cent* TELANGANA *SDL 2032*	2032	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
26.	7.05 *per cent* RAJASTHAN *SDL 2031*	2031	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
27.	7.10 *per cent* Government Stock 2029	2029	12,739.97	12,739.97	12,739.97	12,739.97	12,739.97
28.	7.14 *per cent* HARYANA *SDL* 2031	2031	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
29.	7.17 *per cent* Government Stock 2028	2028	7,749.06	7,749.06	7,749.06	7,749.06	7,749.06
30.	7.17 *per cent* Government Stock 2030	2030	…	…	…	8,017.15	9,290.71
31.	7.18 *per cent* Government Stock 2037	2037	…	…	…	5,379.13	9,305.36
32.	7.26 *per cent* Government Stock 2029	2029	2,369.62	2,369.62	2,369.62	2,369.62	2,369.62
33.	7.26 *per cent* Government Stock 2032	2032	…	4,101.91	72,940.45	80,433.51	81,441.77
34.	7.26 *per cent* Government Stock 2033	2033	…	…	…	4,542.08	12,193.22
35.	7.28 *per cent* ANDHRA SDL 2034	2034	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
36.	7.29 *per cent* HARYANA SDL 2034	2034	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
37.	7.29 *per cent* WEST BENGAL SDL 2034	2034	4,639.70	4,639.70	4,639.70	4,639.70	4,639.70
38.	7.39 *per cent* JAMMU KASHMIR SDL 2029	2029	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
39.	7.40 *per cent* Government Stock 2035	2035	14,974.81	17,895.90	41,216.57	42,330.33	45,158.92
40.	7.41 *per cent* Government Stock 2036	2036	12,278.26	20,916.99	61,420.78	61,530.70	65,074.24
41.	7.42 *per cent* KERALA SDL 2034	2034	25,500.00	25,500.00	25,500.00	25,500.00	25,500.00
42.	7.50 *per cent* Government Stock 2034	2034	35,330.06	35,467.60	47,010.82	52,181.67	54,224.13
43.	7.54 *per cent* Government Stock 2036	2036	1,12,924.73	1,12,924.73	1,12,924.73	1,12,924.73	1,12,924.73
44.	7.57 *per cent* Government Stock 2033	2033	62,170.56	62,170.56	62,170.56	62,170.56	65,045.73
45.	7.59 *per cent* Government Stock 2026	2026	4,937.50	4,937.50	4,937.50	4,937.50	4,937.50
46.	7.59 *per cent* Government Stock 2029	2029	8,850.29	8,850.29	8,850.29	8,850.29	8,850.29
47.	7.61 *per cent* Government Stock 2030	2030	6,393.18	6,393.18	6,393.18	6,393.18	6,393.18

ANNEXURE TO STATEMENT NO. 22

Statement of Consolidated Sinking Fund

Sl. No.	*Name of the Security*	*Maturity Year*	*Balance amount as on 31.03.2023*	*Balance amount as on 30.06.2023*	*Balance amount as on 30.09.2023*	*Balance amount as on 31.12.2023*	*Balance amount as on 31.03.2024*
					(₹ in lakh)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
48.	7.63 *per cent* JHARKHAND SGS 2030	2030	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
49.	7.66 *per cent* BIHAR SGS 2033	2033	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
50.	7.67 *per cent* HARYANA SGS 2032	2032	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
51.	7.67 *per cent* UTTARAKHAND SGS 2033	2033	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
52.	7.68 *per cent* UTTARPRADESH SGS 2032	2032	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
53.	7.68 *per cent* BIHAR SGS 2032	2032	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
54.	7.72 *per cent* Government Stock 2025	2025	63.21	63.21	63.21	63.21	63.21
55.	7.73 *per cent* HARYANA SGS 2032	2032	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
56.	7.73 *per cent* Government Stock 2034	2034	17,007.66	17,580.95	17,580.95	22,392.86	22,490.31
57.	7.74 *per cent* ANDHRA SGS 2032	2032	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
58.	7.74 *per cent* MAHARASHTRA SGS 2033	2033	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
59.	7.81 *per cent* UTTARPRADESH SGS 2032	2032	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
60.	7.81 *per cent* UTTARPRADESH SGS 2034	2034	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
61.	7.84 *per cent* RAJASTHAN *SGS* 2032	2032	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
62.	7.84 *per cent* ASSAM *SGS* 2032	2032	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
63.	7.85 *per cent* BIHAR SGS 2032	2032	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
64.	7.86 *per cent* ANDHRA SGS 2033	2033	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
65.	7.87 *per cent* HIMACHALPR SGS 2034	2034	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
66.	7.88 *per cent* Government Stock 2030	2030	27,384.55	27,384.55	27,384.55	27,384.55	27,384.55
67.	7.88 *per cent* MADHYAPRADESH SGS 2033	2033	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
68.	7.90 *per cent* ANDHRA SDL 2033	2033	500.00	500.00	500.00	500.00	500.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
69.	7.92 *per cent* UTTARPRADESH SDL 2028	2028	946.46	946.46	946.46	946.46	946.46
70.	7.95 *per cent* Government Stock 2032	2032	45,975.65	47,116.12	54,116.12	55,468.36	56,935.07
71.	8.12 *per cent* Government Stock 2020	2020	…	…	…	…	…
72.	8.15 *per cent* Government Stock 2022	2022	…	…	…	…	…
73.	8.15 *per cent* Government Stock 2026	2026	2,302.92	2,302.92	2,302.92	2,302.92	2,302.92
74.	8.19 *per cent* Government Stock 2020	2020	…	…	…	…	…
75.	8.20 *per cent* Government Stock 2025	2025	5,843.59	5,843.59	5,843.59	5,843.59	5,843.59
76.	8.24 *per cent* Government Stock 2027	2027	3,241.19	3,241.19	3,241.19	3,241.19	3,241.19
77.	8.24 *per cent* Government Stock 2033	2033	48,456.76	48,456.76	53,571.60	53,571.60	54,201.73
78.	8.24 *per cent* WESTBENGAL SDL 2033	2033	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
79.	8.26 *per cent* Government Stock 2027	2027	2,538.62	2,538.62	2,538.62	2,538.62	2,538.62
80.	8.28 *per cent* Government Stock 2027	2027	8,819.66	8,819.66	8,819.66	8,819.66	8,819.66
81.	8.28 *per cent* Government Stock 2032	2032	20,058.34	20,110.48	50,563.09	50,563.09	50,563.09
82.	8.32 *per cent* Government Stock 2032	2032	3,725.30	3,725.30	3,725.30	4,176.46	4,176.46
83.	8.33 *per cent* Government Stock 2026	2026	24,695.90	24,695.90	24,695.90	24,695.90	24,695.90
84.	8.33 *per cent* Government Stock 2032	2032	32.34	32.34	32.34	32.34	32.34
85.	8.33 *per cent* Government Stock 2036	2036	1,935.41	2,983.55	12,064.88	12,064.88	15,915.51
86.	8.35 *per cent* Government Stock 2022	2022	…	…	…	…	…
87.	8.35 *per cent* WEST BENGAL SDL 2029	2029	200.00	200.00	200.00	200.00	200.00
88.	8.39 *per cent* BIHAR *SDL 2029*	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
89.	8.39 *per cent* UTTARPRADESH *SDL 2029*	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
90.	8.39 *per cent* WEST BENGAL *SDL 2029*	2029	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00

ANNEXURE TO STATEMENT NO. 22

Statement of Consolidated Sinking Fund

Sl. No.	*Name of the Security*	*Maturity Year*	*Balance amount as on 31.03.2023*	*Balance amount as on 30.06.2023*	*Balance amount as on 30.09.2023*	*Balance amount as on 31.12.2023*	*Balance amount as on 31.03.2024*
					(₹ in lakh)		
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)**	**(7)**	**(8)**
91.	8.40 *per cent* Government Stock 2024	2024	24,692.83	24,692.83	24,692.83	24,692.83	24,692.83
92.	8.43 *per cent* UTTARPRADESH *SDL 2029*	2029	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
93.	8.44 *per cent* JAMMUKASHMIR *SDL 2029*	2029	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
94.	8.44 *per cent* BIHAR *SDL 2029*	2029	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
95.	8.60 *per cent* Government Stock 2028	2028	24,687.05	24,687.05	24,687.05	24,687.05	24,687.05
96.	8.63 *per cent* RAJASTHAN *SDL 2028*	2028	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
97.	8.83 *per cent* Government Stock 2023	2023	13,520.87	13,520.87	13,520.87	…	…
98.	8.97 *per cent* Government Stock 2030	2030	18,889.11	18,889.11	31,889.11	32,389.11	32,389.11
99.	9.15 *per cent* Government Stock 2024	2024	6.57	6.57	6.57	6.57	6.57
100.	9.20 *per cent* Government Stock 2030	2030	60,383.82	60,383.82	60,383.82	60,383.82	60,383.82
	TOTAL		**14,21,658.16**	**14,41,417.58**	**16,62,772.58**	**16,88,192.95**	**17,22,806.24**

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