

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher	4,62,323	0	1,05,000	0	3,57,323	4,62,323				
						General-Voted	309	Voucher	2,66,330	0	1,00,000	0	1,66,330	2,66,330				
						General-Voted	310	Voucher	1,32,565	0	50,000	0	82,565	1,32,565				
						General-Voted	570	Voucher	15,82,719	0	1,21,420	8,800	14,52,499	15,82,719				
						General-Voted	572	Voucher	39,060	0	0	0	39,060	39,060				
						Total Object Head-- 1 :					24,82,997	0	3,76,420	8,800	20,97,777	24,82,997		
						Total Sub Head :					24,82,997	0	3,76,420	8,800	20,97,777	24,82,997		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	1,21,995	0	12,000	0	1,09,995	1,21,995				
						General-Voted	571	Voucher	2,61,142	0	10,000	0	2,51,142	2,61,142				
						Total Object Head-- 1 :					3,83,137	0	22,000	0	3,61,137	3,83,137		
						Total Sub Head :					3,83,137	0	22,000	0	3,61,137	3,83,137		
						Total Minor Head 1 :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134		
			Total Sub Major Head 0 :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
			Total Major Head 2204 :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
			Total of Month :					28,66,134	0	3,98,420	8,800	24,58,914	28,66,134					
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204		001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary	General-Voted	234											

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	5,94,888	0	1,55,000	0	4,39,888	5,94,888		
						General-Voted	61	Voucher	15,82,719	0	1,21,420	8,800	14,52,499	15,82,719		
						Total Object Head-- 1 :				21,77,607	0	2,76,420	8,800	18,92,387	21,77,607	
					02. Wages	General-Voted	1134	Voucher	5,70,270	0	0	68,200	5,02,070	5,70,270		
						General-Voted	1135	Voucher	9,00,960	0	0	0	9,00,960	9,00,960		
						Total Object Head-- 2 :				14,71,230	0	0	68,200	14,03,030	14,71,230	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1976	Voucher	38,240	0	0	0	38,240	38,240		
						Total Object Head-- 11 :				38,240	0	0	0	38,240	38,240	
					Total Sub Head :				36,87,077	0	2,76,420	77,000	33,33,657	36,87,077		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,21,995	0	12,000	0	1,09,995	1,21,995		
						General-Voted	82	Voucher	2,61,142	0	10,000	0	2,51,142	2,61,142		
					Total Object Head-- 1 :				3,83,137	0	22,000	0	3,61,137	3,83,137		
					Total Sub Head :				3,83,137	0	22,000	0	3,61,137	3,83,137		
			Total Minor Head 1 :				40,70,214	0	2,98,420	77,000	36,94,794	40,70,214				
			Total Sub Major Head 0 :				40,70,214	0	2,98,420	77,000	36,94,794	40,70,214				
			Total Major Head 2204 :				40,70,214	0	2,98,420	77,000	36,94,794	40,70,214				
Total of Month :				40,70,214	0	2,98,420	77,000	36,94,794	40,70,214							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	1976	Voucher	36,880	0	0	0	36,880	36,880		
						General-Voted	2047	Voucher	90,680	0	0	0	90,680	90,680		
						General-Voted	229	Voucher	5,94,888	0	1,55,000	0	4,39,888	5,94,888		
						General-Voted	53	Voucher	15,17,143	0	1,14,440	6,600	13,96,103	15,17,143		
					Total Object Head-- 1 :						22,39,591	0	2,69,440	6,600	19,63,551	22,39,591
				02. Wages	General-Voted	1121	Voucher	9,56,997	0	0	0	9,56,997	9,56,997			
					General-Voted	1122	Voucher	6,04,407	0	0	68,200	5,36,207	6,04,407			
					Total Object Head-- 2 :						15,61,404	0	0	68,200	14,93,204	15,61,404
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2136	Voucher	23,863	0	0	0	23,863	23,863			
					Total Object Head-- 11 :						23,863	0	0	0	23,863	23,863
				(13) Office Expenses	General-Voted	1377	Voucher	4,65,054	0	0	0	4,65,054	4,65,054			
					General-Voted	1821	Voucher	5,94,618	0	0	0	5,94,618	5,94,618			
					General-Voted	3086	Voucher	1,20,137	0	0	0	1,20,137	1,20,137			
					Total Object Head-- 13 :						11,79,809	0	0	0	11,79,809	11,79,809
			Total Sub Head :						50,04,667	0	2,69,440	74,800	46,60,427	50,04,667		
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	1977	Voucher	7,450	0	0	0	7,450	7,450		
						General-Voted	2048	Voucher	15,370	0	0	0	15,370	15,370		
						General-Voted	259	Voucher	1,21,995	0	12,000	0	1,09,995	1,21,995		
						General-Voted	768	Voucher	2,61,142	0	10,000	0	2,51,142	2,61,142		
					Total Object Head-- 1 :						4,05,957	0	22,000	0	3,83,957	4,05,957
				(13) Office Expenses	General-Voted	3087	Voucher	44,785	0	0	0	44,785	44,785			

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																													
Department :		Sports and Youth Affairs Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																													
Month of Account:		JUN/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2204	00	001	(02) Sport Officer And Staff	0	(13) Office Expenses	Total Object Head-- 13 :										44,785		0		0		0		44,785		44,785					
						Total Sub Head :										4,50,742		0		22,000		0		4,28,742		4,50,742					
						Total Minor Head 1 :										54,55,409		0		2,91,440		74,800		50,89,169		54,55,409					
						Total Sub Major Head 0 :										54,55,409		0		2,91,440		74,800		50,89,169		54,55,409					
						Total Major Head 2204 :										54,55,409		0		2,91,440		74,800		50,89,169		54,55,409					
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted										1131		Voucher		14,42,00,000		0		0		0		14,42,00,000		14,42,00,000	
						Total Object Head-- 53 :										14,42,00,000		0		0		0		14,42,00,000		14,42,00,000					
						Total Sub Head :										14,42,00,000		0		0		0		14,42,00,000		14,42,00,000					
						Total Minor Head 102 :										14,42,00,000		0		0		0		14,42,00,000		14,42,00,000					
						Total Sub Major Head 3 :										14,42,00,000		0		0		0		14,42,00,000		14,42,00,000					
						Total Major Head 4202 :										14,42,00,000		0		0		0		14,42,00,000		14,42,00,000					
Total of Month :										14,96,55,409		0		2,91,440		74,800		14,92,89,169		14,96,55,409											
Month of Account:		JUL/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted										1917		Voucher		1,87,286		0		0		0		1,87,286		1,87,286	
						General-Voted										89		Voucher		8,46,542		0		31,220		6,600		8,08,722		8,46,542	
						General-Voted										90		Voucher		4,14,978		0		1,30,000		0		2,84,978		4,14,978	

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	911	Voucher	3,570	0	0	0		3,570	3,570	
						General-Voted	924	Voucher	6,51,440	0	50,640	0		6,00,800	6,51,440	
					Total Object Head-- 1 :				21,03,816	0	2,11,860	6,600		18,85,356	21,03,816	
				02. Wages		General-Voted	2276	Voucher	5,84,910	0	0	68,200		5,16,710	5,84,910	
						General-Voted	2286	Voucher	9,45,810	0	0	0		9,45,810	9,45,810	
					Total Object Head-- 2 :				15,30,720	0	0	68,200		14,62,520	15,30,720	
				Total Sub Head :					36,34,536	0	2,11,860	74,800		33,47,876	36,34,536	
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted	86	Voucher	2,64,216	0	10,000	0		2,54,216	2,64,216	
						General-Voted	88	Voucher	1,23,485	0	12,000	0		1,11,485	1,23,485	
					Total Object Head-- 1 :				3,87,701	0	22,000	0		3,65,701	3,87,701	
					Total Sub Head :				3,87,701	0	22,000	0		3,65,701	3,87,701	
			Total Minor Head 1 :					40,22,237	0	2,33,860	74,800		37,13,577	40,22,237		
			Total Sub Major Head 0 :					40,22,237	0	2,33,860	74,800		37,13,577	40,22,237		
			Total Major Head 2204 :					40,22,237	0	2,33,860	74,800		37,13,577	40,22,237		
Total of Month :					40,22,237	0	2,33,860	74,800		37,13,577	40,22,237					
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance		General-Voted	292	Voucher	15,39,899	0	82,570	6,600	14,50,729	15,39,899		
							General-Voted	455	Voucher	4,18,650	0	1,30,000	0	2,88,650	4,18,650		
							General-Voted	828	Voucher	60,468	0	0	0	60,468	60,468		
							General-Voted	829	Voucher	2,016	0	0	0	2,016	2,016		
					Total Object Head-- 1 :						20,21,033	0	2,12,570	6,600	18,01,863	20,21,033	
				02. Wages			General-Voted	1523	Voucher	5,46,220	0	0	0	5,46,220	5,46,220		
						Total Object Head-- 2 :						5,46,220	0	0	0	5,46,220	5,46,220
						Total Sub Head :						25,67,253	0	2,12,570	6,600	23,48,083	25,67,253
			(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance		General-Voted	293	Voucher	2,69,760	0	10,000	0	2,59,760	2,69,760		
							General-Voted	454	Voucher	1,23,485	0	12,000	0	1,11,485	1,23,485		
						Total Object Head-- 1 :						3,93,245	0	22,000	0	3,71,245	3,93,245
				02. Wages			General-Voted	1522	Voucher	9,98,882	0	0	0	9,98,882	9,98,882		
						Total Object Head-- 2 :						9,98,882	0	0	0	9,98,882	9,98,882
						Total Sub Head :						13,92,127	0	22,000	0	13,70,127	13,92,127
				Total Minor Head 1 :							39,59,380	0	2,34,570	6,600	37,18,210	39,59,380	
				Total Sub Major Head 0 :							39,59,380	0	2,34,570	6,600	37,18,210	39,59,380	
			Total Major Head 2204 :							39,59,380	0	2,34,570	6,600	37,18,210	39,59,380		
Total of Month :							39,59,380	0	2,34,570	6,600	37,18,210	39,59,380					
Month of Account:		SEP/2026															

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong													
Month of Account:		SEP/2026													
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	Sub Head								8009	-	7610		
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted	2216	Voucher	60,468	0	0	0	60,468	60,468	
						General-Voted	2856	Voucher	34,944	0	0	0	34,944	34,944	
						General-Voted	699	Voucher	15,39,899	0	82,570	6,600	14,50,729	15,39,899	
						General-Voted	700	Voucher	4,22,934	0	1,30,000	0	2,92,934	4,22,934	
						Total Object Head-- 1 :				20,58,245	0	2,12,570	6,600	18,39,075	20,58,245
				02. Wages	General-Voted	1523	Voucher	21,142	0	0	0	21,142	21,142		
					General-Voted	1524	Voucher	14,83,045	0	0	1,25,400	13,57,645	14,83,045		
					General-Voted	1562	Voucher	73,554	0	0	8,800	64,754	73,554		
				Total Object Head-- 2 :				15,77,741	0	0	1,34,200	14,43,541	15,77,741		
				06.Medical Treatmant	General-Voted	1478	Voucher	1,12,505	0	0	0	1,12,505	1,12,505		
					General-Voted	1543	Voucher	19,675	0	0	0	19,675	19,675		
				Total Object Head-- 6 :				1,32,180	0	0	0	1,32,180	1,32,180		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2187	Voucher	57,641	0	0	0	57,641	57,641		
					General-Voted	2188	Voucher	65,625	0	0	0	65,625	65,625		
				Total Object Head-- 11 :				1,23,266	0	0	0	1,23,266	1,23,266		
				(13) Office Expenses	General-Voted	1839	Voucher	19,283	0	0	0	19,283	19,283		
					General-Voted	1840	Voucher	40,769	0	0	0	40,769	40,769		
					General-Voted	2438	Voucher	2,62,271	0	0	0	2,62,271	2,62,271		
				Total Object Head-- 13 :				3,22,323	0	0	0	3,22,323	3,22,323		
				14. Rents,Rates And Taxes	General-Voted	3184	Voucher	69,929	0	0	0	69,929	69,929		
				Total Object Head-- 14 :				69,929	0	0	0	69,929	69,929		

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Demand :			58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																								
Department :			Sports and Youth Affairs Department																								
Treasury			Shillong (North) Treasury																								
D.D.O. :			4100001 Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong																								
Month of Account:			SEP/2026																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount		
				Head												(State)				8009 - 7610					(A.G.))		
2204 00 001			(01) Directorate Of Sport				Total Sub Head :								42,83,684		0		2,12,570			1,40,800		39,30,314		42,83,684	
			(02) Sport Officer And Staff		0		(01) Salaries, Sumtuary Allowance		General-Voted		2857		Voucher		29,904		0		0			0		29,904		29,904	
									General-Voted		296		Voucher		2,69,760		0		10,000			0		2,59,760		2,69,760	
									General-Voted		297		Voucher		1,26,851		0		12,000			0		1,14,851		1,26,851	
							Total Object Head-- 1 :								4,26,515		0		22,000			0		4,04,515		4,26,515	
							Total Sub Head :								4,26,515		0		22,000			0		4,04,515		4,26,515	
							Total Minor Head 1 :								47,10,199		0		2,34,570			1,40,800		43,34,829		47,10,199	
			(01) Assistance To State Sport Council		0		36. Grants-In-Aid (Non-Salary)		General-Voted		2310		Voucher		84,99,999		0		0			0		84,99,999		84,99,999	
							Total Object Head-- 36 :								84,99,999		0		0			0		84,99,999		84,99,999	
							Total Sub Head :								84,99,999		0		0			0		84,99,999		84,99,999	
			(06) Training Of Coaches		0		36. Grants-In-Aid (Non-Salary)		General-Voted		2311		Voucher		63,800		0		0			0		63,800		63,800	
							Total Object Head-- 36 :								63,800		0		0			0		63,800		63,800	
							Total Sub Head :								63,800		0		0			0		63,800		63,800	
			(07) Development Of Sport And Games		0		36. Grants-In-Aid (Non-Salary)		General-Voted		2313		Voucher		8,75,49,500		0		0			0		8,75,49,500		8,75,49,500	
									General-Voted		2314		Voucher		4,39,65,000		0		0			0		4,39,65,000		4,39,65,000	
							Total Object Head-- 36 :								13,15,14,500		0		0			0		13,15,14,500		13,15,14,500	
							Total Sub Head :								13,15,14,500		0		0			0		13,15,14,500		13,15,14,500	
			(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations		0		36. Grants-In-Aid (Non-Salary)		General-Voted		2312		Voucher		6,85,000		0		0			0		6,85,000		6,85,000	
							Total Object Head-- 36 :								6,85,000		0		0			0		6,85,000		6,85,000	

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		4100001		Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations				Total Sub Head :				6,85,000	0		0		0	6,85,000	6,85,000
			(34) National Games 20220	28. Professional Services		General-Voted		2315	Voucher		76,01,301	0		0		0	76,01,301	76,01,301
							Total Object Head-- 28 :				76,01,301	0		0		0	76,01,301	76,01,301
							Total Sub Head :				76,01,301	0		0		0	76,01,301	76,01,301
							Total Minor Head 104 :				14,83,64,600	0		0		0	14,83,64,600	14,83,64,600
							Total Sub Major Head 0 :				15,30,74,799	0	2,34,570	1,40,800			15,26,99,429	15,30,74,799
							Total Major Head 2204 :				15,30,74,799	0	2,34,570	1,40,800			15,26,99,429	15,30,74,799
							Total of Month :				15,30,74,799	0	2,34,570	1,40,800			15,26,99,429	15,30,74,799
							Total of DDO 4100001 :				31,76,48,173	0	16,91,280	3,82,800			31,55,74,093	31,76,48,173
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO Name		4100001																
Month of Account		DEC-2009																
2204	00	001	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	State Plan			General-Voted			41315						3,000
Monthwise Internal Adjustment Total :																		3,000

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Demand :		58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :		Sports and Youth Affairs Department							
Treasury		Shillong (North) Treasury							
D.D.O. :		4100001	Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong						
Internal Adjustment of A.G. Office:									
DDO Name		4100001	DDO wise Internal Adjustment Total:					3,000	
					DDO wise Total (Original +Reconcilation+IA) :				31,76,51,173
<u>Summary of DDO wise expenditure</u>									
2204	00	1	(01) Directorate Of Sport	0	(01) Salaries, Sumtuary Allowance	General-Voted		1,30,86,289	
2204	00	1	(01) Directorate Of Sport	0	02. Wages	General-Voted		66,87,315	
2204	00	1	(01) Directorate Of Sport	0	06.Medical Treatmant	General-Voted		1,32,180	
2204	00	1	(01) Directorate Of Sport	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1,85,369	
2204	00	1	(01) Directorate Of Sport	0	(13) Office Expenses	General-Voted		15,02,132	
2204	00	1	(01) Directorate Of Sport	0	14. Rents,Rates And Taxes	General-Voted		69,929	
2204	00	1	(02) Sport Officer And Staff	0	(01) Salaries, Sumtuary Allowance	General-Voted		23,79,692	
2204	00	1	(02) Sport Officer And Staff	0	02. Wages	General-Voted		9,98,882	
2204	00	1	(02) Sport Officer And Staff	0	(13) Office Expenses	General-Voted		44,785	
2204	00	104	(01) Assistance To State Sport Council	0	36. Grants-In-Aid (Non-Salary)	General-Voted		84,99,999	
2204	00	104	(06) Training Of Coaches	0	36. Grants-In-Aid (Non-Salary)	General-Voted		63,800	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	4100001	Director Sports & Youth Affairs Govt. Of Meghalaya (Sys) Shillong					
<u>Summary of DDO wise expenditure</u>							
2204	00	104	(07) Development Of Sport And Games	0	36. Grants-In-Aid (Non-Salary)	General-Voted	13,15,14,500
2204	00	104	(15) Assistance For Procurement Of Sports Materials To Various Sports Clubs/Organisations	0	36. Grants-In-Aid (Non-Salary)	General-Voted	6,85,000
2204	00	104	(34) National Games 2022	0	28. Professional Services	General-Voted	76,01,301
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted	14,42,00,000
							31,76,51,173

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	1,21,995	0	8,000	0		1,13,995	1,21,995	
						Voted-Sixth-Schedule-Khasi	312	Voucher	7,56,396	0	69,230	0		6,87,166	7,56,396	
					Total Object Head-- 1 :					8,78,391	0	77,230	0		8,01,161	8,78,391
					Total Sub Head :					8,78,391	0	77,230	0		8,01,161	8,78,391
					Total Minor Head 1 :					8,78,391	0	77,230	0		8,01,161	8,78,391
					Total Sub Major Head 0 :					8,78,391	0	77,230	0		8,01,161	8,78,391
					Total Major Head 2204 :					8,78,391	0	77,230	0		8,01,161	8,78,391
Total of Month :					8,78,391	0	77,230	0		8,01,161	8,78,391					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	7,57,770	0	69,230	0		6,88,540	7,57,770	
						Voted-Sixth-Schedule-Khasi	6	Voucher	1,21,995	0	8,000	0		1,13,995	1,21,995	
					Total Object Head-- 1 :					8,79,765	0	77,230	0		8,02,535	8,79,765
					02. Wages	Voted-Sixth-Schedule-Khasi	1586	Voucher	1,64,160	0	0	0		1,64,160	1,64,160	
						Total Object Head-- 2 :					1,64,160	0	0	0		1,64,160

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100002		District Sports Officer Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total Minor Head 1 :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total Sub Major Head 0 :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total Major Head 2204 :				10,43,925	0	77,230		0	9,66,695	10,43,925
						Total of Month :				10,43,925	0	77,230		0	9,66,695	10,43,925
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2407	Voucher	44,012	0	0		0	44,012	44,012
							Voted-Sixth-Schedule-Khasi	2500	Voucher	7,450	0	0		0	7,450	7,450
							Voted-Sixth-Schedule-Khasi	711	Voucher	7,57,770	0	69,230		0	6,88,540	7,57,770
							Voted-Sixth-Schedule-Khasi	766	Voucher	1,21,995	0	8,000		0	1,13,995	1,21,995
						Total Object Head-- 1 :				9,31,227	0	77,230		0	8,53,997	9,31,227
						02. Wages	Voted-Sixth-Schedule-Khasi	3578	Voucher	71,190	0	0		0	71,190	71,190
						Total Object Head-- 2 :				71,190	0	0		0	71,190	71,190
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4005	Voucher	3,026	0	0		0	3,026	3,026

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100002 District Sports Officer Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(13) Office Expenses	Total Object Head-- 13 :				3,026	0	0		0	3,026	3,026
						Total Sub Head :				10,05,443	0	77,230		0	9,28,213	10,05,443
						Total Minor Head 1 :				10,05,443	0	77,230		0	9,28,213	10,05,443
						Total Sub Major Head 0 :				10,05,443	0	77,230		0	9,28,213	10,05,443
						Total Major Head 2204 :				10,05,443	0	77,230		0	9,28,213	10,05,443
						Total of Month :				10,05,443	0	77,230		0	9,28,213	10,05,443
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1950	Voucher	96,934	0	15,000		0	81,934	96,934
						Voted-Sixth-Schedule-Khasi		1951	Voucher	15,179	0	0		0	15,179	15,179
						Voted-Sixth-Schedule-Khasi		468	Voucher	6,54,607	0	63,230		0	5,91,377	6,54,607
						Total Object Head-- 1 :				7,66,720	0	78,230		0	6,88,490	7,66,720
					02. Wages	Voted-Sixth-Schedule-Khasi		1615	Voucher	71,190	0	0		0	71,190	71,190
						Total Object Head-- 2 :				71,190	0	0		0	71,190	71,190
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1985	Voucher	1,612	0	0		0	1,612	1,612
						Voted-Sixth-		1986								

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																	
Department : Sports and Youth Affairs Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 4100002 District Sports Officer Shillong																																	
Month of Account: JUL/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2204	00	001	(03) District Sport Officer0 And Staff-	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1986	Voucher	2,028	0	0	0	2,028	2,028																			
					Voted-Sixth-Schedule-Khasi		1987	Voucher	4,900	0	0	0	4,900	4,900																			
					Voted-Sixth-Schedule-Khasi		1988	Voucher	5,765	0	0	0	5,765	5,765																			
					Voted-Sixth-Schedule-Khasi		2039	Voucher	5,765	0	0	0	5,765	5,765																			
					Voted-Sixth-Schedule-Khasi		2146	Voucher	3,025	0	0	0	3,025	3,025																			
					Voted-Sixth-Schedule-Khasi		2147	Voucher	3,025	0	0	0	3,025	3,025																			
					Voted-Sixth-Schedule-Khasi		2236	Voucher	1,049	0	0	0	1,049	1,049																			
					Total Object Head-- 13 :					27,169	0	0	0	27,169	27,169																		
					Total Sub Head :					8,65,079	0	78,230	0	7,86,849	8,65,079																		
					Total Minor Head 1 :					8,65,079	0	78,230	0	7,86,849	8,65,079																		
					Total Sub Major Head 0 :					8,65,079	0	78,230	0	7,86,849	8,65,079																		
Total Major Head 2204 :					8,65,079	0	78,230	0	7,86,849	8,65,079																							
Total of Month :					8,65,079	0	78,230	0	7,86,849	8,65,079																							
Month of Account: AUG/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100002		District Sports Officer Shillong												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	677	Voucher	1,13,846	0	15,000	0	98,846	1,13,846		
						Voted-Sixth-Schedule-Khasi	678	Voucher	6,70,296	0	47,230	0	6,23,066	6,70,296		
						Total Object Head-- 1 :				7,84,142	0	62,230	0	7,21,912	7,84,142	
					02. Wages	Voted-Sixth-Schedule-Khasi	1692	Voucher	73,563	0	0	0	73,563	73,563		
						Total Object Head-- 2 :				73,563	0	0	0	73,563	73,563	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2585	Voucher	1,049	0	0	0	1,049	1,049		
						Total Object Head-- 13 :				1,049	0	0	0	1,049	1,049	
					Total Sub Head :				8,58,754	0	62,230	0	7,96,524	8,58,754		
					Total Minor Head 1 :				8,58,754	0	62,230	0	7,96,524	8,58,754		
					Total Sub Major Head 0 :				8,58,754	0	62,230	0	7,96,524	8,58,754		
Total Major Head 2204 :				8,58,754	0	62,230	0	7,96,524	8,58,754							
Total of Month :				8,58,754	0	62,230	0	7,96,524	8,58,754							
Total of DDO 4100002 :				55,86,729	0	4,40,880	0	51,45,849	55,86,729							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
55,86,729																

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :	Sports and Youth Affairs Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	4100002	District Sports Officer Shillong						
<u>Summary of DDO wise expenditure</u>								
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50,24,387
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,51,293
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,11,049
								55,86,729

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works		General-Voted	3236	Voucher	4,26,67,585	0	0	0	4,26,67,585	4,26,67,585	
							General-Voted	3237	Voucher	41,65,252	0	0	0	41,65,252	41,65,252	
							General-Voted	3359	Voucher	64,01,316	0	0	0	64,01,316	64,01,316	
							General-Voted	3451	Voucher	54,59,961	0	0	0	54,59,961	54,59,961	
							General-Voted	3456	Voucher	2,59,52,061	0	0	0	2,59,52,061	2,59,52,061	
							General-Voted	3458	Voucher	8,90,163	0	0	0	8,90,163	8,90,163	
							General-Voted	3572	Voucher	21,42,204	0	0	0	21,42,204	21,42,204	
							General-Voted	3573	Voucher	52,31,878	0	0	0	52,31,878	52,31,878	
							General-Voted	3770	Voucher	9,38,919	0	0	0	9,38,919	9,38,919	
						Total Object Head-- 53 :		9,38,49,339	0	0	0	9,38,49,339	9,38,49,339			
						Total Sub Head :		9,38,49,339	0	0	0	9,38,49,339	9,38,49,339			
						Total Minor Head 102 :		9,38,49,339	0	0	0	9,38,49,339	9,38,49,339			
						Total Sub Major Head 3 :		9,38,49,339	0	0	0	9,38,49,339	9,38,49,339			
						Total Major Head 4202 :		9,38,49,339	0	0	0	9,38,49,339	9,38,49,339			
						Total of Month :		9,38,49,339	0	0	0	9,38,49,339	9,38,49,339			
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor	0	53. Major Works		General-Voted	1198	Voucher	65,32,210	0	0	0	65,32,210	65,32,210	

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Shillong

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		1199	Voucher	59,91,175	0	0		0	59,91,175	59,91,175
						General-Voted		1200	Voucher	10,66,548	0	0		0	10,66,548	10,66,548
						General-Voted		1201	Voucher	19,40,771	0	0		0	19,40,771	19,40,771
						General-Voted		1202	Voucher	48,39,310	0	0		0	48,39,310	48,39,310
						General-Voted		1203	Voucher	22,27,187	0	0		0	22,27,187	22,27,187
						General-Voted		1204	Voucher	59,59,048	0	0		0	59,59,048	59,59,048
						General-Voted		1205	Voucher	41,21,441	0	0		0	41,21,441	41,21,441
						General-Voted		1206	Voucher	29,32,254	0	0		0	29,32,254	29,32,254
						General-Voted		1257	Voucher	36,94,011	0	0		0	36,94,011	36,94,011
						General-Voted		1269	Voucher	37,96,984	0	0		0	37,96,984	37,96,984
						General-Voted		1350	Voucher	13,61,344	0	0		0	13,61,344	13,61,344
						General-Voted		1351	Voucher	3,01,44,573	0	0		0	3,01,44,573	3,01,44,573
						General-Voted		1785	Voucher	31,38,080	0	0		0	31,38,080	31,38,080
						General-Voted		1798	Voucher	55,06,575	0	0		0	55,06,575	55,06,575
						General-Voted		1823	Voucher	55,10,426	0	0		0	55,10,426	55,10,426
						General-Voted		1824	Voucher	44,33,933	0	0		0	44,33,933	44,33,933
						General-Voted		1826	Voucher	3,55,01,980	0	0		0	3,55,01,980	3,55,01,980
						General-Voted		1830	Voucher	5,32,71,067	0	0		0	5,32,71,067	5,32,71,067
						General-Voted		2162	Voucher	52,09,985	0	0		0	52,09,985	52,09,985
						General-Voted		2163	Voucher	55,46,179	0	0		0	55,46,179	55,46,179
						General-Voted		2164	Voucher	35,64,537	0	0		0	35,64,537	35,64,537
						General-Voted		2288	Voucher	72,56,221	0	0		0	72,56,221	72,56,221
						General-Voted		2289	Voucher	1,46,48,058	0	0		0	1,46,48,058	1,46,48,058
						General-Voted		2290	Voucher							

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		2290		12,44,531	0	0		0	12,44,531	12,44,531
						General-Voted		2291	Voucher	69,86,598	0	0		0	69,86,598	69,86,598
						Total Object Head-- 53 :				22,64,25,026	0	0		0	22,64,25,026	22,64,25,026
						Total Sub Head :				22,64,25,026	0	0		0	22,64,25,026	22,64,25,026
						Total Minor Head 102 :				22,64,25,026	0	0		0	22,64,25,026	22,64,25,026
						Total Sub Major Head 3 :				22,64,25,026	0	0		0	22,64,25,026	22,64,25,026
						Total Major Head 4202 :				22,64,25,026	0	0		0	22,64,25,026	22,64,25,026
Total of Month :										22,64,25,026	0	0		0	22,64,25,026	22,64,25,026
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.	0	53. Major Works	General-Voted		2009	Voucher	21,44,505	0	0		0	21,44,505	21,44,505
						General-Voted		2010	Voucher	85,44,351	0	0		0	85,44,351	85,44,351
						General-Voted		2257	Voucher	12,35,637	0	0		0	12,35,637	12,35,637
						General-Voted		2259	Voucher	3,22,30,206	0	0		0	3,22,30,206	3,22,30,206
						General-Voted		2483	Voucher	5,45,83,293	0	0		0	5,45,83,293	5,45,83,293
						Total Object Head-- 53 :				9,87,37,992	0	0		0	9,87,37,992	9,87,37,992
						Total Sub Head :				9,87,37,992	0	0		0	9,87,37,992	9,87,37,992

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																														
Department :		Sports and Youth Affairs Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong																														
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
4202		03		102								Total Minor Head		102 :						9,87,37,992		0		0			0		9,87,37,992		9,87,37,992	
												Total Sub Major Head		3 :						9,87,37,992		0		0			0		9,87,37,992		9,87,37,992	
												Total Major Head		4202 :						9,87,37,992		0		0			0		9,87,37,992		9,87,37,992	
												Total of Month		:						9,87,37,992		0		0			0		9,87,37,992		9,87,37,992	
Month of Account:		SEP/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
4202		03		102		(01) Construction Of Outdoor And Indoor Stadium Etc.		0		53. Major Works		General-Voted		1507		Voucher		6,03,34,442		0		0			0		6,03,34,442		6,03,34,442			
												General-Voted		1513		Voucher		72,10,295		0		0			0		72,10,295		72,10,295			
												General-Voted		1835		Voucher		1,13,22,552		0		0			0		1,13,22,552		1,13,22,552			
												General-Voted		2500		Voucher		20,00,00,000		0		0			0		20,00,00,000		20,00,00,000			
												General-Voted		2775		Voucher		70,57,220		0		0			0		70,57,220		70,57,220			
												General-Voted		2776		Voucher		1,65,45,000		0		0			0		1,65,45,000		1,65,45,000			
												General-Voted		2777		Voucher		1,51,32,013		0		0			0		1,51,32,013		1,51,32,013			
												General-Voted		2778		Voucher		2,35,07,494		0		0			0		2,35,07,494		2,35,07,494			
												General-Voted		2782		Voucher		32,28,554		0		0			0		32,28,554		32,28,554			
												General-Voted		2837		Voucher		2,80,17,189		0		0			0		2,80,17,189		2,80,17,189			
												General-Voted		3181		Voucher		37,45,575		0		0			0		37,45,575		37,45,575			
												General-Voted		3212		Voucher		69,58,401		0		0			0		69,58,401		69,58,401			
												Total Object Head--		53 :						38,30,58,735		0		0			0		38,30,58,735		38,30,58,735	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																		
Department :		Sports and Youth Affairs Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		4100003 Chief Engineer State Sports Council Shillong																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.					Total Sub Head :					38,30,58,735	0		0		0	38,30,58,735	38,30,58,735
								Total Minor Head	102 :				38,30,58,735	0		0		0	38,30,58,735	38,30,58,735
								Total Sub Major Head	3 :				38,30,58,735	0		0		0	38,30,58,735	38,30,58,735
								Total Major Head	4202 :				38,30,58,735	0		0		0	38,30,58,735	38,30,58,735
								Total of Month	:				38,30,58,735	0		0		0	38,30,58,735	38,30,58,735
								Total of DDO	4100003 :				80,20,71,092	0		0		0	80,20,71,092	80,20,71,092
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
										DDO wise Total (Original +Reconcilation+IA) :										80,20,71,092
Summary of DDO wise expenditure																				
4202	03	102	(01) Construction Of Outdoor And Indoor Stadium Etc.					0	53. Major Works		General-Voted									80,20,71,092
																				80,20,71,092

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	267	Voucher	2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Object Head-- 1 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Sub Head :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Minor Head 1 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Sub Major Head 0 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Major Head 2204 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total of Month :				2,53,564	0	17,500		0	2,36,064	2,53,564
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	435	Voucher	2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Object Head-- 1 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Sub Head :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Minor Head 1 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Sub Major Head 0 :				2,53,564	0	17,500		0	2,36,064	2,53,564
						Total Major Head 2204 :				2,53,564	0	17,500		0	2,36,064	2,53,564

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																													
Department : Sports and Youth Affairs Department																													
Treasury Jowai Treasury																													
D.D.O. : 4100001 District Sports Officer Jowai																													
Month of Account: MAY/2026																													
Major Sub Minor Sub				Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :														2,53,564		0		17,500		0		2,36,064		2,53,564					
Month of Account: JUN/2026																													
Major Sub Minor Sub				Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2204				00		001		(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		368		Voucher		2,53,564		0		17,500		0		2,36,064		2,53,564	
												Voted-Sixth-Schedule-Jaintia		994		Voucher		15,390		0		0		0		15,390		15,390	
Total Object Head-- 1 :														2,68,954		0		17,500		0		2,51,454		2,68,954					
								02. Wages		Voted-Sixth-Schedule-Jaintia		710		Voucher		2,18,685		0		0		0		2,18,685		2,18,685			
Total Object Head-- 2 :														2,18,685		0		0		0		2,18,685		2,18,685					
Total Sub Head :														4,87,639		0		17,500		0		4,70,139		4,87,639					
Total Minor Head 1 :												4,87,639		0		17,500		0		4,70,139		4,87,639							
Total Sub Major Head 0 :												4,87,639		0		17,500		0		4,70,139		4,87,639							
Total Major Head 2204 :												4,87,639		0		17,500		0		4,70,139		4,87,639							
Total of Month :														4,87,639		0		17,500		0		4,70,139		4,87,639					
Month of Account: JUL/2026																													
Major Sub Minor Sub				Head Major Head Head		Sub Sub		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)											

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department : Sports and Youth Affairs Department													
Treasury Jowai Treasury													
D.D.O. : 4100001 District Sports Officer Jowai													
Month of Account: JUL/2026													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	
												T.V. No.	
												Type	
												Gross Amount (State)	
												Deduction by DDO	
												Deduction Amount (as per A.G. A&E)	
												Net Amount (as per SOP)	
												Gross Amount (A.G.))	
												8009 - 7610	
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	2,56,642	0	17,500	0	2,39,142	2,56,642
Total Object Head-- 1 :								2,56,642	0	17,500	0	2,39,142	2,56,642
				02. Wages	Voted-Sixth-Schedule-Jaintia	1291	Voucher	1,07,550	0	0	0	1,07,550	1,07,550
Total Object Head-- 2 :								1,07,550	0	0	0	1,07,550	1,07,550
Total Sub Head :								3,64,192	0	17,500	0	3,46,692	3,64,192
Total Minor Head 1 :								3,64,192	0	17,500	0	3,46,692	3,64,192
Total Sub Major Head 0 :								3,64,192	0	17,500	0	3,46,692	3,64,192
Total Major Head 2204 :								3,64,192	0	17,500	0	3,46,692	3,64,192
Total of Month :								3,64,192	0	17,500	0	3,46,692	3,64,192
Month of Account: AUG/2026													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	
												T.V. No.	
												Type	
												Gross Amount (State)	
												Deduction by DDO	
												Deduction Amount (as per A.G. A&E)	
												Net Amount (as per SOP)	
												Gross Amount (A.G.))	
												8009 - 7610	
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1051	Voucher	1,10,163	0	10,000	0	1,00,163	1,10,163
					Voted-Sixth-Schedule-Jaintia	1052	Voucher	1,10,163	0	10,000	0	1,00,163	1,10,163
					Voted-Sixth-Schedule-Jaintia	433	Voucher	2,63,818	0	17,500	0	2,46,318	2,63,818
Total Object Head-- 1 :								4,84,144	0	37,500	0	4,46,644	4,84,144

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Jowai Treasury														
D.D.O. :		4100001 District Sports Officer Jowai														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		02. Wages	Voted-Sixth-Schedule-Jaintia		848	Voucher	1,11,135	0	0		0	1,11,135	1,11,135
						Total Object Head-- 2 :				1,11,135	0	0		0	1,11,135	1,11,135
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1100	Voucher	64,000	0	0		0	64,000	64,000
						Total Object Head-- 13 :				64,000	0	0		0	64,000	64,000
						Total Sub Head :				6,59,279	0	37,500		0	6,21,779	6,59,279
						Total Minor Head 1 :				6,59,279	0	37,500		0	6,21,779	6,59,279
						Total Sub Major Head 0 :				6,59,279	0	37,500		0	6,21,779	6,59,279
						Total Major Head 2204 :				6,59,279	0	37,500		0	6,21,779	6,59,279
						Total of Month :				6,59,279	0	37,500		0	6,21,779	6,59,279
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		250	Voucher	2,63,818	0	17,500		0	2,46,318	2,63,818
						Voted-Sixth-Schedule-Jaintia		251	Voucher	1,10,163	0	10,000		0	1,00,163	1,10,163
						Total Object Head-- 1 :				3,73,981	0	27,500		0	3,46,481	3,73,981
					02. Wages	Voted-Sixth-Schedule-Jaintia		721	Voucher	1,11,135	0	0		0	1,11,135	1,11,135

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES													
Department :		Sports and Youth Affairs Department															
Treasury		Jowai Treasury															
D.D.O. :		4100001		District Sports Officer Jowai													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2204	00	001	(03) District Sport Officer0 And Staff-	02. Wages	Total Object Head-- 2 :				1,11,135	0	0	0	1,11,135	1,11,135			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	819	Voucher	1,412	0	0	0	1,412	1,412			
						Voted-Sixth-Schedule-Jaintia	821	Voucher	1,939	0	0	0	1,939	1,939			
						Voted-Sixth-Schedule-Jaintia	822	Voucher	1,188	0	0	0	1,188	1,188			
						Voted-Sixth-Schedule-Jaintia	823	Voucher	1,412	0	0	0	1,412	1,412			
						Voted-Sixth-Schedule-Jaintia	827	Voucher	37,428	0	0	0	37,428	37,428			
						Total Object Head-- 13 :				43,379	0	0	0	43,379	43,379		
					Total Sub Head :				5,28,495	0	27,500	0	5,00,995	5,28,495			
					Total Minor Head 1 :				5,28,495	0	27,500	0	5,00,995	5,28,495			
					Total Sub Major Head 0 :				5,28,495	0	27,500	0	5,00,995	5,28,495			
					Total Major Head 2204 :				5,28,495	0	27,500	0	5,00,995	5,28,495			
Total of Month :									5,28,495	0	27,500	0	5,00,995	5,28,495			
Total of DDO 4100001 :									25,46,733	0	1,35,000	0	24,11,733	25,46,733			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	25,46,733
Summary of DDO wise expenditure																	

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury	Jowai Treasury						
D.D.O. :	4100001	District Sports Officer Jowai					
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	18,90,849
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Jaintia	5,48,505
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	1,07,379
							25,46,733

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	206	Voucher	5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Object Head-- 1 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Sub Head :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Minor Head 1 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Sub Major Head 0 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total Major Head 2204 :				5,43,482	0	24,000		0	5,19,482	5,43,482
						Total of Month :				5,43,482	0	24,000		0	5,19,482	5,43,482
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	368	Voucher	5,43,484	0	25,000		0	5,18,484	5,43,484
						Total Object Head-- 1 :				5,43,484	0	25,000		0	5,18,484	5,43,484
						02. Wages	Voted-Sixth-Schedule-Khasi	524	Voucher	67,440	0	0		0	67,440	67,440
						Total Object Head-- 2 :				67,440	0	0		0	67,440	67,440
						Total Sub Head :				6,10,924	0	25,000		0	5,85,924	6,10,924
						Total Minor Head 1 :				6,10,924	0	25,000		0	5,85,924	6,10,924

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00				Total Sub Major Head 0 :					6,10,924	0	25,000		0	5,85,924	6,10,924
Total Major Head 2204 :										6,10,924	0	25,000		0	5,85,924	6,10,924
Total of Month :										6,10,924	0	25,000		0	5,85,924	6,10,924
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	5,43,484	0	15,000	0	5,28,484		5,43,484		
					Voted-Sixth-Schedule-Khasi	809	Voucher	32,580	0	0	0	32,580	32,580			
					Total Object Head-- 1 :		5,76,064	0	15,000	0	5,61,064	5,76,064				
				02. Wages	Voted-Sixth-Schedule-Khasi	412	Voucher	67,440	0	0	0	67,440	67,440			
					Total Object Head-- 2 :		67,440	0	0	0	67,440	67,440				
					Total Sub Head :		6,43,504	0	15,000	0	6,28,504	6,43,504				
				Total Minor Head 1 :		6,43,504	0	15,000	0	6,28,504	6,43,504					
				Total Sub Major Head 0 :		6,43,504	0	15,000	0	6,28,504	6,43,504					
				Total Major Head 2204 :		6,43,504	0	15,000	0	6,28,504	6,43,504					
				Total of Month :		6,43,504	0	15,000	0	6,28,504	6,43,504					

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	5,50,000	0	15,000		0	5,35,000	5,50,000	
					Total Object Head-- 1 :				5,50,000	0	15,000		0	5,35,000	5,50,000	
					02. Wages	Voted-Sixth-Schedule-Khasi	286	Voucher	67,440	0	0	0	67,440	67,440		
					Total Object Head-- 2 :				67,440	0	0	0	67,440	67,440		
					Total Sub Head :				6,17,440	0	15,000	0	6,02,440	6,17,440		
					Total Minor Head 1 :				6,17,440	0	15,000	0	6,02,440	6,17,440		
					Total Sub Major Head 0 :				6,17,440	0	15,000	0	6,02,440	6,17,440		
					Total Major Head 2204 :				6,17,440	0	15,000	0	6,02,440	6,17,440		
Total of Month :				6,17,440	0	15,000	0	6,02,440	6,17,440							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	5,58,868	0	15,000		0	5,43,868	5,58,868	
					Total Object Head-- 1 :				5,58,868	0	15,000		0	5,43,868	5,58,868	
					02. Wages	Voted-Sixth-Schedule-Khasi	413	Voucher	67,440	0	0	0	67,440	67,440		
					Total Object Head-- 2 :				67,440	0	0	0	67,440	67,440		

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Demand :				58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :				Sports and Youth Affairs Department															
Treasury				Nongstoin Treasury															
D.D.O. :				4100001	District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	Total Sub Head :						6,26,308	0	15,000	0	6,11,308	6,26,308				
				Total Minor Head 1 :						6,26,308	0	15,000	0	6,11,308	6,26,308				
				Total Sub Major Head 0 :						6,26,308	0	15,000	0	6,11,308	6,26,308				
				Total Major Head 2204 :						6,26,308	0	15,000	0	6,11,308	6,26,308				
Total of Month :													6,26,308	0	15,000	0	6,11,308	6,26,308	
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						126	Voucher	2,32,872	0	40,000	0	1,92,872	2,32,872	
					Voted-Sixth-Schedule-Khasi						127	Voucher	1,16,436	0	20,000	0	96,436	1,16,436	
					Voted-Sixth-Schedule-Khasi						164	Voucher	5,58,868	0	15,000	0	5,43,868	5,58,868	
					Total Object Head-- 1 :						9,08,176	0	75,000	0	8,33,176	9,08,176			
				02. Wages	Voted-Sixth-Schedule-Khasi						536	Voucher	67,440	0	0	0	67,440	67,440	
					Total Object Head-- 2 :						67,440	0	0	0	67,440	67,440			
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi						538	Voucher	10,000	0	0	0	10,000	10,000	
					Voted-Sixth-Schedule-Khasi						543	Voucher	6,844	0	0	0	6,844	6,844	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongstoin Treasury														
D.D.O. :		4100001 District Sports Officer West Khasi Hills District Nongstoin														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(13) Office Expenses	Voted-Sixth-Schedule-Khasi		544	Voucher	35,828	0	0		0	35,828	35,828
						Voted-Sixth-Schedule-Khasi		598	Voucher	34,500	0	0		0	34,500	34,500
						Voted-Sixth-Schedule-Khasi		773	Voucher	13,458	0	0		0	13,458	13,458
						Total Object Head-- 13 :				1,00,630	0	0	0	1,00,630	1,00,630	
						Total Sub Head :				10,76,246	0	75,000	0	10,01,246	10,76,246	
						Total Minor Head 1 :				10,76,246	0	75,000	0	10,01,246	10,76,246	
						Total Sub Major Head 0 :				10,76,246	0	75,000	0	10,01,246	10,76,246	
Total Major Head 2204 :				10,76,246	0	75,000	0	10,01,246	10,76,246							
Total of Month :				10,76,246	0	75,000	0	10,01,246	10,76,246							
Total of DDO 4100001 :				41,17,904	0	1,69,000	0	39,48,904	41,17,904							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															41,17,904	
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									36,80,074
2204	00	1	(03) District Sport Officer And Staff-		0	02. Wages	Voted-Sixth-Schedule-Khasi									3,37,200

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES					
Department :	Sports and Youth Affairs Department						
Treasury	Nongstoin Treasury						
D.D.O. :	4100001	District Sports Officer West Khasi Hills District Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,00,630
							41,17,904

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,26,790	0	28,750	0	98,040	1,26,790			
					Voted-Sixth-Schedule-Garo	9	Voucher	4,92,990	0	16,000	0	4,76,990	4,92,990			
					Total Object Head-- 1 :					6,19,780	0	44,750	0	5,75,030	6,19,780	
					Total Sub Head :					6,19,780	0	44,750	0	5,75,030	6,19,780	
					Total Minor Head 1 :					6,19,780	0	44,750	0	5,75,030	6,19,780	
					Total Sub Major Head 0 :					6,19,780	0	44,750	0	5,75,030	6,19,780	
					Total Major Head 2204 :					6,19,780	0	44,750	0	5,75,030	6,19,780	
Total of Month :										6,19,780	0	44,750	0	5,75,030	6,19,780	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	4,26,419	0	16,000	0	4,10,419	4,26,419			
					Voted-Sixth-Schedule-Garo	509	Voucher	1,92,120	0	0	0	1,92,120	1,92,120			
					Total Object Head-- 1 :					6,18,539	0	16,000	0	6,02,539	6,18,539	
					Total Sub Head :					6,18,539	0	16,000	0	6,02,539	6,18,539	
Total Minor Head 1 :					6,18,539	0	16,000	0	6,02,539	6,18,539						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		William Nagar Treasury															
D.D.O. :		4100001 District Sports Officer Williamnagar															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2204		00		Total Sub Major Head 0 :						6,18,539	0	16,000		0	6,02,539	6,18,539	
		Total Major Head 2204 :						6,18,539	0	16,000		0	6,02,539	6,18,539			
		Total of Month :						6,18,539	0	16,000		0	6,02,539	6,18,539			
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	4,28,533	0	10,000		0	4,18,533	4,28,533			
					Voted-Sixth-Schedule-Garo	664	Voucher	20,440	0	0		0	20,440	20,440			
					Total Object Head-- 1 :						4,48,973	0	10,000		0	4,38,973	4,48,973
				02. Wages	Voted-Sixth-Schedule-Garo	396	Voucher	2,56,530	0	0		0	2,56,530	2,56,530			
					Total Object Head-- 2 :						2,56,530	0	0		0	2,56,530	2,56,530
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	802	Voucher	2,00,000	0	0		0	2,00,000	2,00,000			
					Total Object Head-- 13 :						2,00,000	0	0		0	2,00,000	2,00,000
					Total Sub Head :						9,05,503	0	10,000		0	8,95,503	9,05,503
				Total Minor Head 1 :						9,05,503	0	10,000		0	8,95,503	9,05,503	
				Total Sub Major Head 0 :						9,05,503	0	10,000		0	8,95,503	9,05,503	

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																														
Department : Sports and Youth Affairs Department																														
Treasury William Nagar Treasury																														
D.D.O. : 4100001 District Sports Officer Williamnagar																														
Month of Account: JUN/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2204												Total Major Head		2204 :				9,05,503		0		10,000		0		8,95,503		9,05,503		
												Total of Month :				9,05,503		0		10,000		0		8,95,503		9,05,503				
Month of Account: JUL/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2204	00	001	(03) District Sport Officer0 And Staff-				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		30		Voucher		2,39,687		0		0		0		2,39,687		2,39,687					
									Voted-Sixth-Schedule-Garo		421		Voucher		89,814		0		0		0		89,814		89,814					
									Voted-Sixth-Schedule-Garo		554		Voucher		1,07,103		0		6,510		0		1,00,593		1,07,103					
									Total Object Head-- 1 :				4,36,604		0		6,510		0		4,30,094		4,36,604							
							02. Wages		Voted-Sixth-Schedule-Garo		336		Voucher		87,090		0		0		0		87,090		87,090					
									Total Object Head-- 2 :				87,090		0		0		0		87,090		87,090							
									Total Sub Head :				5,23,694		0		6,510		0		5,17,184		5,23,694							
							Total Minor Head 1 :				5,23,694		0		6,510		0		5,17,184		5,23,694									
							Total Sub Major Head 0 :				5,23,694		0		6,510		0		5,17,184		5,23,694									
							Total Major Head 2204 :				5,23,694		0		6,510		0		5,17,184		5,23,694									
												Total of Month :				5,23,694		0		6,510		0		5,17,184		5,23,694				
AUG/2026																														

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		William Nagar Treasury														
D.D.O. :		4100001 District Sports Officer Williamnagar														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,07,103	0	6,510	0		1,00,593	1,07,103	
							Voted-Sixth-Schedule-Garo	131	Voucher	2,41,342	0	0	0	2,41,342	2,41,342	
							Voted-Sixth-Schedule-Garo	304	Voucher	92,262	0	0	0	92,262	92,262	
							Total Object Head-- 1 :		4,40,707	0	6,510	0	4,34,197	4,40,707		
					02. Wages		Voted-Sixth-Schedule-Garo	487	Voucher	1,03,740	0	0	0	1,03,740	1,03,740	
								Total Object Head-- 2 :		1,03,740	0	0	0	1,03,740	1,03,740	
								Total Sub Head :		5,44,447	0	6,510	0	5,37,937	5,44,447	
					Total Minor Head 1 :			5,44,447	0	6,510	0	5,37,937	5,44,447			
					Total Sub Major Head 0 :			5,44,447	0	6,510	0	5,37,937	5,44,447			
					Total Major Head 2204 :			5,44,447	0	6,510	0	5,37,937	5,44,447			
Total of Month :					5,44,447			0	6,510	0	5,37,937	5,44,447				
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	2,41,342	0	0	0		2,41,342	2,41,342	
							Voted-Sixth-Schedule-Garo	85	Voucher	1,07,103	0	6,510	0	1,00,593	1,07,103	

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department														
Treasury		William Nagar Treasury														
D.D.O. :		4100001		District Sports Officer Williamnagar												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,48,445	0	6,510		0	3,41,935	3,48,445
					02. Wages		Voted-Sixth-Schedule-Garo	422	Voucher	1,03,740	0	0	0	1,03,740	1,03,740	
					Total Object Head-- 2 :				1,03,740	0	0	0	1,03,740	1,03,740		
					11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo	788	Voucher	60,130	0	0	0	60,130	60,130	
					Total Object Head-- 11 :				60,130	0	0	0	60,130	60,130		
					Total Sub Head :				5,12,315	0	6,510	0	5,05,805	5,12,315		
					Total Minor Head 1 :				5,12,315	0	6,510	0	5,05,805	5,12,315		
					Total Sub Major Head 0 :				5,12,315	0	6,510	0	5,05,805	5,12,315		
					Total Major Head 2204 :				5,12,315	0	6,510	0	5,05,805	5,12,315		
					Total of Month :				5,12,315	0	6,510	0	5,05,805	5,12,315		
Total of DDO			4100001 :				37,24,278	0	90,280	0	36,33,998	37,24,278				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :														37,24,278		
Summary of DDO wise expenditure																
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							29,13,048

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES						
Department :	Sports and Youth Affairs Department							
Treasury	William Nagar Treasury							
D.D.O. :	4100001	District Sports Officer Williamnagar						
<u>Summary of DDO wise expenditure</u>								
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo	5,51,100
2204	00	1	(03)	District Sport Officer And Staff-	0	11. Travel Expenses, Conveyance Allowances.	Voted-Sixth-Schedule-Garo	60,130
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,00,000
								37,24,278

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Nongpoh Treasury														
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	4,29,410	0	17,280	0		4,12,130	4,29,410	
						Voted-Sixth-Schedule-Khasi	428	Voucher	4,29,410	0	17,280	0		4,12,130	4,29,410	
						Total Object Head-- 1 :				8,58,820	0	34,560	0		8,24,260	8,58,820
						Total Sub Head :				8,58,820	0	34,560	0		8,24,260	8,58,820
						Total Minor Head 1 :				8,58,820	0	34,560	0		8,24,260	8,58,820
						Total Sub Major Head 0 :				8,58,820	0	34,560	0		8,24,260	8,58,820
						Total Major Head 2204 :				8,58,820	0	34,560	0		8,24,260	8,58,820
Total of Month :										8,58,820	0	34,560	0		8,24,260	8,58,820
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		02. Wages	Voted-Sixth-Schedule-Khasi	624	Voucher	1,41,600	0	0	0		1,41,600	1,41,600	
						Total Object Head-- 2 :				1,41,600	0	0	0		1,41,600	1,41,600
						Total Sub Head :				1,41,600	0	0	0		1,41,600	1,41,600
						Total Minor Head 1 :				1,41,600	0	0	0		1,41,600	1,41,600
						Total Sub Major Head 0 :				1,41,600	0	0	0		1,41,600	1,41,600

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2204						Total Major Head	2204 :				1,41,600	0	0		0	1,41,600	1,41,600
						Total of Month	:				1,41,600	0	0		0	1,41,600	1,41,600
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	84	Voucher	4,29,410	0	17,280		0	4,12,130	4,29,410	
						Total Object Head-- 1 :				4,29,410	0	17,280		0	4,12,130	4,29,410	
					02. Wages		Voted-Sixth-Schedule-Khasi	444	Voucher	71,700	0	0		0	71,700	71,700	
						Total Object Head-- 2 :				71,700	0	0		0	71,700	71,700	
						Total Sub Head :				5,01,110	0	17,280		0	4,83,830	5,01,110	
						Total Minor Head 1 :				5,01,110	0	17,280		0	4,83,830	5,01,110	
						Total Sub Major Head 0 :				5,01,110	0	17,280		0	4,83,830	5,01,110	
						Total Major Head 2204 :				5,01,110	0	17,280		0	4,83,830	5,01,110	
						Total of Month :				5,01,110	0	17,280		0	4,83,830	5,01,110	
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																														
Department : Sports and Youth Affairs Department																														
Treasury Nongpoh Treasury																														
D.D.O. : 4100001 District Sports Officer Ri-Bhoi District Nongpoh																														
Month of Account: JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		78		Voucher		2,23,305		0		2,960		0		2,20,345		2,23,305								
						Total Object Head-- 1 :										2,23,305		0		2,960		0		2,20,345		2,23,305				
						02. Wages	Voted-Sixth-Schedule-Khasi		641		Voucher		71,700		0		0		0		71,700		71,700							
							Total Object Head-- 2 :										71,700		0		0		0		71,700		71,700			
						Total Sub Head :										2,95,005		0		2,960		0		2,92,045		2,95,005				
						Total Minor Head 1 :										2,95,005		0		2,960		0		2,92,045		2,95,005				
						Total Sub Major Head 0 :										2,95,005		0		2,960		0		2,92,045		2,95,005				
						Total Major Head 2204 :										2,95,005		0		2,960		0		2,92,045		2,95,005				
Total of Month :										2,95,005		0		2,960		0		2,92,045		2,95,005										
Month of Account: AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114		Voucher		2,23,305		0		2,960		0		2,20,345		2,23,305								
						Voted-Sixth-Schedule-Khasi		834		Voucher		2,20,326		0		13,420		0		2,06,906		2,20,326								
						Total Object Head-- 1 :										4,43,631		0		16,380		0		4,27,251		4,43,631				
						02. Wages	Voted-Sixth-Schedule-Khasi		494		Voucher		71,700		0		0		0		71,700		71,700							

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer0 And Staff-			02. Wages	Total Object Head-- 2 :			71,700	0	0			0	71,700	71,700
							Total Sub Head :			5,15,331	0	16,380			0	4,98,951	5,15,331
							Total Minor Head 1 :			5,15,331	0	16,380			0	4,98,951	5,15,331
							Total Sub Major Head 0 :			5,15,331	0	16,380			0	4,98,951	5,15,331
							Total Major Head 2204 :			5,15,331	0	16,380			0	4,98,951	5,15,331
							Total of Month :			5,15,331	0	16,380			0	4,98,951	5,15,331
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	1,10,163	0	6,710			0	1,03,453	1,10,163
							Voted-Sixth-Schedule-Khasi	97	Voucher	2,24,795	0	3,050			0	2,21,745	2,24,795
						Total Object Head-- 1 :				3,34,958	0	9,760			0	3,25,198	3,34,958
						02. Wages	Voted-Sixth-Schedule-Khasi	948	Voucher	71,700	0	0			0	71,700	71,700
						Total Object Head-- 2 :				71,700	0	0			0	71,700	71,700
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	680	Voucher	9,000	0	0			0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	681	Voucher	9,500	0	0			0	9,500	9,500
							Voted-Sixth-	682									

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Nongpoh Treasury															
D.D.O. :		4100001 District Sports Officer Ri-Bhoi District Nongpoh															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2204	00	001	(03) District Sport Officer And Staff-		(13) Office Expenses		Voted-Sixth-Schedule-Khasi	682	Voucher	9,000	0	0		0	9,000	9,000	
						Total Object Head-- 13 :				27,500	0	0		0	27,500	27,500	
						Total Sub Head :				4,34,158	0	9,760		0	4,24,398	4,34,158	
						Total Minor Head 1 :				4,34,158	0	9,760		0	4,24,398	4,34,158	
						Total Sub Major Head 0 :				4,34,158	0	9,760		0	4,24,398	4,34,158	
						Total Major Head 2204 :				4,34,158	0	9,760		0	4,24,398	4,34,158	
						Total of Month :				4,34,158	0	9,760		0	4,24,398	4,34,158	
						Total of DDO 4100001 :				27,46,024	0	80,940		0	26,65,084	27,46,024	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															27,46,024		
<u>Summary of DDO wise expenditure</u>																	
2204	00	1	(03) District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								22,90,124	
2204	00	1	(03) District Sport Officer And Staff-			0	02. Wages	Voted-Sixth-Schedule-Khasi								4,28,400	
2204	00	1	(03) District Sport Officer And Staff-			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi								27,500	

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Department :	Sports and Youth Affairs	Department
Treasury	Nongpoh	Treasury
D.D.O. :	4100001	District Sports Officer Ri-Bhoi District Nongpoh
<u>Summary of DDO wise expenditure</u>		
27,46,024		

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	570	Voucher	1,78,080	0	0	0		1,78,080	1,78,080
							Voted-Sixth-Schedule-Garo	595	Voucher	6,23,768	2,000	28,000	2,198		5,91,570	6,21,768
						Total Object Head-- 1 :				8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
						Total Sub Head :				8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
						Total Minor Head 1 :				8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
						Total Sub Major Head 0 :				8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
						Total Major Head 2204 :				8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
Total of Month :										8,01,848	2,000	28,000	2,198		7,69,650	7,99,848
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	212	Voucher	6,23,768	2,000	28,000	2,198		5,91,570	6,21,768
							Voted-Sixth-Schedule-Garo	214	Voucher	92,362	0	0	0		92,362	92,362
						Total Object Head-- 1 :				7,16,130	2,000	28,000	2,198		6,83,932	7,14,130
						Total Sub Head :				7,16,130	2,000	28,000	2,198		6,83,932	7,14,130
Total Minor Head 1 :				7,16,130	2,000	28,000	2,198		6,83,932	7,14,130						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Tura Treasury														
D.D.O. :		4100001 District Sports Officer West Garo Hills Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(13) Office Expenses	Total Object Head-- 13 :					2,04,545	0	0	0	2,04,545	2,04,545	
					Total Sub Head :					10,94,143	0	28,000	2,198	10,63,945	10,94,143	
					Total Minor Head 1 :					10,94,143	0	28,000	2,198	10,63,945	10,94,143	
					Total Sub Major Head 0 :					10,94,143	0	28,000	2,198	10,63,945	10,94,143	
					Total Major Head 2204 :					10,94,143	0	28,000	2,198	10,63,945	10,94,143	
Total of Month :										10,94,143	0	28,000	2,198	10,63,945	10,94,143	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	503	Voucher	6,31,250	0	28,000	2,198	6,01,052	6,31,250			
					Voted-Sixth-Schedule-Garo	5279	Challan	-2,000	0	0	0	-2,000	-2,000			
					Total Object Head-- 1 :					6,29,250	0	28,000	2,198	5,99,052	6,29,250	
				02. Wages	Voted-Sixth-Schedule-Garo	861	Voucher	56,340	0	0	0	56,340	56,340			
					Total Object Head-- 2 :					56,340	0	0	0	56,340	56,340	
					Total Sub Head :					6,85,590	0	28,000	2,198	6,55,392	6,85,590	
Total Minor Head 1 :					6,85,590	0	28,000	2,198	6,55,392	6,85,590						

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																													
Department : Sports and Youth Affairs Department																													
Treasury Tura Treasury																													
D.D.O. : 4100001 District Sports Officer West Garo Hills Tura																													
Month of Account: SEP/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2204			00		001		(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		227		Voucher		6,45,249		0		28,000		2,198		6,15,051		6,45,249		
											Voted-Sixth-Schedule-Garo		8747		Challan		-2,000		0		0		0		-2,000		-2,000		
											Total Object Head-- 1 :						6,43,249		0		28,000		2,198		6,13,051		6,43,249		
									02. Wages		Voted-Sixth-Schedule-Garo		1178		Voucher		55,050		0		0		0		55,050		55,050		
											Total Object Head-- 2 :						55,050		0		0		0		55,050		55,050		
											Total Sub Head :						6,98,299		0		28,000		2,198		6,68,101		6,98,299		
							Total Minor Head 1 :						6,98,299		0		28,000		2,198		6,68,101		6,98,299						
							Total Sub Major Head 0 :						6,98,299		0		28,000		2,198		6,68,101		6,98,299						
							Total Major Head 2204 :						6,98,299		0		28,000		2,198		6,68,101		6,98,299						
Total of Month :						6,98,299		0		28,000		2,198		6,68,101		6,98,299													
Total of DDO 4100001 :												47,12,249		4,000		1,68,000		13,188		45,27,061		47,08,249							
Reconciliation Portion																													
Internal Adjustment of A.G. Office:																													
DDO wise Total (Original +Reconcilation+IA) :												47,08,249																	
Summary of DDO wise expenditure																													
2204			00		1		(03) District Sport Officer And Staff-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		41,89,994														

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES									
Department :	Sports and Youth Affairs Department										
Treasury	Tura Treasury										
D.D.O. :	4100001	District Sports Officer West Garo Hills Tura									
<u>Summary of DDO wise expenditure</u>											
2204	00	1	(03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Garo				3,13,710
2204	00	1	(03)	District Sport Officer And Staff-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				2,04,545
											47,08,249

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(13) Office Expenses	Voted-Sixth-Schedule-Garo		733	Voucher	53,800	0	0		0	53,800	53,800
						Voted-Sixth-Schedule-Garo		734	Voucher	1,01,036	0	0		0	1,01,036	1,01,036
						Voted-Sixth-Schedule-Garo		743	Voucher	36,940	0	0		0	36,940	36,940
						Total Object Head-- 13 :				2,04,546	0	0		0	2,04,546	2,04,546
					Total Sub Head :				10,72,171	0	1,00,820		0	9,71,351	10,72,171	
					Total Minor Head 1 :				10,72,171	0	1,00,820		0	9,71,351	10,72,171	
					Total Sub Major Head 0 :				10,72,171	0	1,00,820		0	9,71,351	10,72,171	
Total Major Head 2204 :				10,72,171	0	1,00,820		0	9,71,351	10,72,171						
Total of Month :				10,72,171	0	1,00,820		0	9,71,351	10,72,171						
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		156	Voucher	2,83,603	0	37,000		0	2,46,603	2,83,603
						Voted-Sixth-Schedule-Garo		424	Voucher	4,740	0	0		0	4,740	4,740
						Voted-Sixth-Schedule-Garo		80	Voucher	1,28,370	0	28,750		0	99,620	1,28,370
						Total Object Head-- 1 :				4,16,713	0	65,750		0	3,50,963	4,16,713

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Baghmara Treasury														
D.D.O. :		4100001 District Sports Officer South Garo Hills Baghmara														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		02. Wages	Voted-Sixth-Schedule-Garo	108	Voucher	68,670	0	0	0	68,670	68,670		
						Total Object Head-- 2 :	68,670	0	0	0	68,670	68,670				
					Total Sub Head :	4,85,383	0	65,750	0	4,19,633	4,85,383					
					Total Minor Head 1 :	4,85,383	0	65,750	0	4,19,633	4,85,383					
					Total Sub Major Head 0 :	4,85,383	0	65,750	0	4,19,633	4,85,383					
					Total Major Head 2204 :	4,85,383	0	65,750	0	4,19,633	4,85,383					
					Total of Month :	4,85,383	0	65,750	0	4,19,633	4,85,383					
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher	1,32,042	0	28,750	0	1,03,292	1,32,042		
						Voted-Sixth-Schedule-Garo	134	Voucher	2,91,525	0	37,000	0	2,54,525	2,91,525		
					Total Object Head-- 1 :	4,23,567	0	65,750	0	3,57,817	4,23,567					
					02. Wages	Voted-Sixth-Schedule-Garo	323	Voucher	70,440	0	0	0	70,440	70,440		
						Total Object Head-- 2 :	70,440	0	0	0	70,440	70,440				
Total Sub Head :	4,94,007	0	65,750	0	4,28,257	4,94,007										

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department																
Treasury		Baghmara Treasury																
D.D.O. :		4100001	District Sports Officer South Garo Hills Baghmara															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
							Total of Month :				4,94,007	0	65,750			0	4,28,257	4,94,007
							Total of DDO	4100001 :			33,11,918	0	3,89,710			0	29,22,208	33,11,918
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	33,11,918	
Summary of DDO wise expenditure																		
2204	00	1	(03)	District Sport Officer And Staff-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							26,93,232	
2204	00	1	(03)	District Sport Officer And Staff-			0	02. Wages		Voted-Sixth-Schedule-Garo							3,46,890	
2204	00	1	(03)	District Sport Officer And Staff-			0	11. Travel Expenses, Conveyance Allowances.		Voted-Sixth-Schedule-Garo							67,250	
2204	00	1	(03)	District Sport Officer And Staff-			0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							2,04,546	
																	33,11,918	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	57	Voucher	4,07,154	0	0		0	4,07,154	4,07,154
						Total Object Head-- 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Head :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Minor Head 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Major Head 0 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Major Head 2204 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total of Month :				4,07,154	0	0		0	4,07,154	4,07,154
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	62	Voucher	4,07,154	0	0		0	4,07,154	4,07,154
						Total Object Head-- 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Head :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Minor Head 1 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Sub Major Head 0 :				4,07,154	0	0		0	4,07,154	4,07,154
						Total Major Head 2204 :				4,07,154	0	0		0	4,07,154	4,07,154

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																																		
Department : Sports and Youth Affairs Department																																		
Treasury Khliehriat Treasury																																		
D.D.O. : 4100001 District Sports Officer East Jaintia Hills Khliehriat																																		
Month of Account: MAY/2026																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										4,07,154	0	0	0	4,07,154	4,07,154																			
Month of Account: JUN/2026																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	4,07,154	0	0	0	4,07,154	4,07,154																			
Total Object Head-- 1 :										4,07,154	0	0	0	4,07,154	4,07,154																			
Total Sub Head :										4,07,154	0	0	0	4,07,154	4,07,154																			
Total Minor Head 1 :										4,07,154	0	0	0	4,07,154	4,07,154																			
Total Sub Major Head 0 :										4,07,154	0	0	0	4,07,154	4,07,154																			
Total Major Head 2204 :										4,07,154	0	0	0	4,07,154	4,07,154																			
Total of Month :										4,07,154	0	0	0	4,07,154	4,07,154																			
Month of Account: JUL/2026																																		
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53	Voucher	4,12,010	0	0	0	4,12,010	4,12,010																			
Total Object Head-- 1 :										4,12,010	0	0	0	4,12,010	4,12,010																			

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Shillong

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-			Total Sub Head :				4,12,010	0	0	0	4,12,010	4,12,010	
						Total Minor Head 1 :			4,12,010	0	0	0	4,12,010	4,12,010		
						Total Sub Major Head 0 :			4,12,010	0	0	0	4,12,010	4,12,010		
						Total Major Head 2204 :			4,12,010	0	0	0	4,12,010	4,12,010		
Total of Month :										4,12,010	0	0	0	4,12,010	4,12,010	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	164	Voucher	4,21,731	0	0	0	4,21,731	4,21,731		
						Voted-Sixth-Schedule-Jaintia	275	Voucher	24,280	0	0	0	24,280	24,280		
						Total Object Head-- 1 :			4,46,011	0	0	0	4,46,011	4,46,011		
						Total Sub Head :			4,46,011	0	0	0	4,46,011	4,46,011		
						Total Minor Head 1 :			4,46,011	0	0	0	4,46,011	4,46,011		
						Total Sub Major Head 0 :			4,46,011	0	0	0	4,46,011	4,46,011		
						Total Major Head 2204 :			4,46,011	0	0	0	4,46,011	4,46,011		
Total of Month :										4,46,011	0	0	0	4,46,011	4,46,011	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Khliehriat Treasury														
D.D.O. :		4100001 District Sports Officer East Jaintia Hills Khliehriat														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		208	Voucher	3,49,308	0	30,000		0	3,19,308	3,49,308	
					Voted-Sixth-Schedule-Jaintia		45	Voucher	4,21,731	0	0		0	4,21,731	4,21,731	
					Total Object Head-- 1 :				7,71,039	0	30,000		0	7,41,039	7,71,039	
				02. Wages	Voted-Sixth-Schedule-Jaintia		397	Voucher	52,948	0	0		0	52,948	52,948	
					Voted-Sixth-Schedule-Jaintia		5	Voucher	51,240	0	0		0	51,240	51,240	
					Voted-Sixth-Schedule-Jaintia		6	Voucher	52,948	0	0		0	52,948	52,948	
					Voted-Sixth-Schedule-Jaintia		7	Voucher	51,240	0	0		0	51,240	51,240	
					Voted-Sixth-Schedule-Jaintia		8	Voucher	52,948	0	0		0	52,948	52,948	
					Total Object Head-- 2 :				2,61,324	0	0		0	2,61,324	2,61,324	
				Total Sub Head :				10,32,363	0	30,000		0	10,02,363	10,32,363		
				Total Minor Head 1 :				10,32,363	0	30,000		0	10,02,363	10,32,363		
				Total Sub Major Head 0 :				10,32,363	0	30,000		0	10,02,363	10,32,363		
				Total Major Head 2204 :				10,32,363	0	30,000		0	10,02,363	10,32,363		
				Total of Month :				10,32,363	0	30,000		0	10,02,363	10,32,363		
				Total of DDO 4100001 :				31,11,846	0	30,000		0	30,81,846	31,11,846		
Reconciliation Portion																

Voucher Wise Expenditure Report
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Shillong

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury :	Khliehriat Treasury					
D.D.O. :	4100001	District Sports Officer East Jaintia Hills Khliehriat				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						31,11,846
<u>Summary of DDO wise expenditure</u>						
2204 00 1 (03)	District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		28,50,522
2204 00 1 (03)	District Sport Officer And Staff-	0	02. Wages	Voted-Sixth-Schedule-Jaintia		2,61,324
						31,11,846

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	2,63,029	0	0	0		2,63,029	2,63,029	
						Voted-Sixth-Schedule-Garo	83	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841		
					Total Object Head-- 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Sub Head :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Minor Head 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Sub Major Head 0 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Major Head 2204 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
Total of Month :					3,74,870	0	10,000	0	3,64,870	3,74,870						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	2,63,029	0	0	0		2,63,029	2,63,029	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,11,841	0	10,000	0	1,01,841	1,11,841		
					Total Object Head-- 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870	
					Total Sub Head :					3,74,870	0	10,000	0	3,64,870	3,74,870	
Total Minor Head 1 :					3,74,870	0	10,000	0	3,64,870	3,74,870						

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2204		00		Total Sub Major Head 0 :							3,74,870	0	10,000		0	3,64,870	3,74,870
				Total Major Head 2204 :							3,74,870	0	10,000		0	3,64,870	3,74,870
				Total of Month :							3,74,870	0	10,000		0	3,64,870	3,74,870
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		19	Voucher	2,63,029	0	0		0	2,63,029	2,63,029	
						Voted-Sixth-Schedule-Garo		30	Voucher	1,11,841	0	10,000		0	1,01,841	1,11,841	
					Total Object Head-- 1 :					3,74,870	0	10,000		0	3,64,870	3,74,870	
				02. Wages		Voted-Sixth-Schedule-Garo		264	Voucher	1,75,170	0	0		0	1,75,170	1,75,170	
					Total Object Head-- 2 :					1,75,170	0	0		0	1,75,170	1,75,170	
					Total Sub Head :					5,50,040	0	10,000		0	5,40,040	5,50,040	
				Total Minor Head 1 :					5,50,040	0	10,000		0	5,40,040	5,50,040		
Total Sub Major Head 0 :					5,50,040	0	10,000		0	5,40,040	5,50,040						
Total Major Head 2204 :					5,50,040	0	10,000		0	5,40,040	5,50,040						
Total of Month :					5,50,040	0	10,000		0	5,40,040	5,50,040						

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department :		Sports and Youth Affairs Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati																
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23	Voucher	2,66,159	0	0	0	2,66,159	2,66,159					
					Voted-Sixth-Schedule-Garo	243	Voucher	15,650	0	0	0	15,650	15,650					
					Total Object Head-- 1 :			2,81,809	0	0	0	2,81,809	2,81,809					
				02. Wages	Voted-Sixth-Schedule-Garo	240	Voucher	58,860	0	0	0	58,860	58,860					
					Total Object Head-- 2 :			58,860	0	0	0	58,860	58,860					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	241	Voucher	2,04,545	0	0	0	2,04,545	2,04,545				
				Total Object Head-- 13 :			2,04,545	0	0	0	2,04,545	2,04,545						
				Total Sub Head :			5,45,214	0	0	0	5,45,214	5,45,214						
				Total Minor Head 1 :			5,45,214	0	0	0	5,45,214	5,45,214						
				Total Sub Major Head 0 :			5,45,214	0	0	0	5,45,214	5,45,214						
Total Major Head 2204 :				5,45,214	0	0	0	5,45,214	5,45,214									
Total of Month :				5,45,214	0	0	0	5,45,214	5,45,214									
Month of Account:		AUG/2026																
Major Head		Sub Major Head		Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2204		00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,73,749	0	0	0	2,73,749	2,73,749				

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		4100001 District Sports Officer South West Garo Hills Ampati														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,73,749	0	0	0	2,73,749	2,73,749		
					02. Wages	Voted-Sixth-Schedule-Garo	297	Voucher	58,860	0	0	0	58,860	58,860		
				Total Object Head-- 2 :				58,860	0	0	0	58,860	58,860			
				Total Sub Head :				3,32,609	0	0	0	3,32,609	3,32,609			
				Total Minor Head 1 :				3,32,609	0	0	0	3,32,609	3,32,609			
				Total Sub Major Head 0 :				3,32,609	0	0	0	3,32,609	3,32,609			
				Total Major Head 2204 :				3,32,609	0	0	0	3,32,609	3,32,609			
Total of Month :										3,32,609	0	0	0	3,32,609	3,32,609	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	2,73,749	0	0	0	2,73,749	2,73,749			
					Total Object Head-- 1 :				2,73,749	0	0	0	2,73,749	2,73,749		
				02. Wages	Voted-Sixth-Schedule-Garo	405	Voucher	58,860	0	0	0	58,860	58,860			
					Total Object Head-- 2 :				58,860	0	0	0	58,860	58,860		
Total Sub Head :				3,32,609	0	0	0	3,32,609	3,32,609							

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES															
Department :		Sports and Youth Affairs Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		4100001		District Sports Officer South West Garo Hills Ampati															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2204	00	001					Total Minor Head	1 :				3,32,609	0		0		0	3,32,609	3,32,609
							Total Sub Major Head	0 :				3,32,609	0		0		0	3,32,609	3,32,609
							Total Major Head	2204 :				3,32,609	0		0		0	3,32,609	3,32,609
							Total of Month :					3,32,609	0		0		0	3,32,609	3,32,609
								Total of DDO	4100001 :			25,10,212	0		30,000		0	24,80,212	25,10,212
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			25,10,212
Summary of DDO wise expenditure																			
2204	00	1	(03)	District Sport Officer And Staff-				0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo				19,53,917			
2204	00	1	(03)	District Sport Officer And Staff-				0	02. Wages			Voted-Sixth-Schedule-Garo				3,51,750			
2204	00	1	(03)	District Sport Officer And Staff-				0	(13) Office Expenses			Voted-Sixth-Schedule-Garo				2,04,545			
																			25,10,212

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4100001 District Sports Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	Voucher	2,21,168	0	0		0	2,21,168	2,21,168
Total Object Head-- 1 :										2,21,168	0	0		0	2,21,168	2,21,168
Total Sub Head :										2,21,168	0	0		0	2,21,168	2,21,168
Total Minor Head 1 :										2,21,168	0	0		0	2,21,168	2,21,168
Total Sub Major Head 0 :										2,21,168	0	0		0	2,21,168	2,21,168
Total Major Head 2204 :										2,21,168	0	0		0	2,21,168	2,21,168
Total of Month :										2,21,168	0	0		0	2,21,168	2,21,168
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	46	Voucher	2,21,168	0	0		0	2,21,168	2,21,168
Total Object Head-- 1 :										2,21,168	0	0		0	2,21,168	2,21,168
					02. Wages		Voted-Sixth-Schedule-Garo	313	Voucher	1,30,800	0	0		0	1,30,800	1,30,800
Total Object Head-- 2 :										1,30,800	0	0		0	1,30,800	1,30,800
Total Sub Head :										3,51,968	0	0		0	3,51,968	3,51,968
Total Minor Head 1 :										3,51,968	0	0		0	3,51,968	3,51,968

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES																												
Department :		Sports and Youth Affairs Department																														
Treasury		Resubelpara Treasury																														
D.D.O. :		4100001		District Sports Officer North Garo Hills																												
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2204		00		Total Sub Major Head 0 :														3,51,968		0		0			0			3,51,968		3,51,968		
				Total Major Head 2204 :														3,51,968		0		0			0			3,51,968		3,51,968		
				Total of Month :														3,51,968		0		0			0			3,51,968		3,51,968		
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2204		00		001		(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		41		Voucher		2,21,168		0		0			0			2,21,168		2,21,168				
								Total Object Head-- 1 :								2,21,168		0		0			0			2,21,168		2,21,168				
								02. Wages		Voted-Sixth-Schedule-Garo		113		Voucher		69,180		0		0			0			69,180		69,180				
								Total Object Head-- 2 :								69,180		0		0			0			69,180		69,180				
								Total Sub Head :								2,90,348		0		0			0			2,90,348		2,90,348				
								Total Minor Head 1 :								2,90,348		0		0			0			2,90,348		2,90,348				
								Total Sub Major Head 0 :								2,90,348		0		0			0			2,90,348		2,90,348				
								Total Major Head 2204 :								2,90,348		0		0			0			2,90,348		2,90,348				
								Total of Month :								2,90,348		0		0			0			2,90,348		2,90,348				
Month of Account:		JUL/2026																														

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																
Department : Sports and Youth Affairs Department																
Treasury Resubelpara Treasury																
D.D.O. : 4100001 District Sports Officer North Garo Hills																
Month of Account: JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	2,23,802	0	0	0	2,23,802	2,23,802		
						Voted-Sixth-Schedule-Garo	492	Voucher	13,170	0	0	0	13,170	13,170		
						Total Object Head-- 1 :				2,36,972	0	0	0	2,36,972	2,36,972	
						02. Wages	Voted-Sixth-Schedule-Garo	205	Voucher	88,380	0	0	0	88,380	88,380	
					Total Object Head-- 2 :				88,380	0	0	0	88,380	88,380		
					Total Sub Head :				3,25,352	0	0	0	3,25,352	3,25,352		
					Total Minor Head 1 :				3,25,352	0	0	0	3,25,352	3,25,352		
					Total Sub Major Head 0 :				3,25,352	0	0	0	3,25,352	3,25,352		
					Total Major Head 2204 :				3,25,352	0	0	0	3,25,352	3,25,352		
					Total of Month :				3,25,352	0	0	0	3,25,352	3,25,352		
Month of Account: AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	1,21,485	0	8,000	0	1,13,485	1,21,485		
						Voted-Sixth-Schedule-Garo	2488	Challan	-320	0	0	0	-320	-320		
						Voted-Sixth-Schedule-Garo	361	Voucher	1,21,485	0	8,000	0	1,13,485	1,21,485		

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																	
Department : Sports and Youth Affairs Department																	
Treasury Resubelpara Treasury																	
D.D.O. : 4100001 District Sports Officer North Garo Hills																	
Month of Account: AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	2,30,068	0	0	0	2,30,068	2,30,068		
Total Object Head-- 1 :											4,72,718	0	16,000	0	4,56,718	4,72,718	
						02. Wages	Voted-Sixth-Schedule-Garo	419	Voucher	88,380	0	0	0	88,380	88,380		
Total Object Head-- 2 :											88,380	0	0	0	88,380	88,380	
Total Sub Head :											5,61,098	0	16,000	0	5,45,098	5,61,098	
Total Minor Head 1 :											5,61,098	0	16,000	0	5,45,098	5,61,098	
Total Sub Major Head 0 :											5,61,098	0	16,000	0	5,45,098	5,61,098	
Total Major Head 2204 :											5,61,098	0	16,000	0	5,45,098	5,61,098	
Total of Month :											5,61,098	0	16,000	0	5,45,098	5,61,098	
Month of Account: SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	1,21,485	0	8,000	0	1,13,485	1,21,485		
							Voted-Sixth-Schedule-Garo	113	Voucher	2,30,068	0	0	0	2,30,068	2,30,068		
Total Object Head-- 1 :											3,51,553	0	8,000	0	3,43,553	3,51,553	
						02. Wages	Voted-Sixth-Schedule-Garo	385	Voucher	88,380	0	0	0	88,380	88,380		

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Demand :		58		ADMINISTRATION OF SPORTS AND YOUTH SERVICES												
Department :		Sports and Youth Affairs Department														
Treasury		Resubelpara Treasury														
D.D.O. :		4100001		District Sports Officer North Garo Hills												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		02. Wages	Total Object Head-- 2 :				88,380	0	0		0	88,380	88,380
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	296	Voucher	7,900	0	0	0	7,900	7,900	
							Voted-Sixth-Schedule-Garo	297	Voucher	9,000	0	0	0	9,000	9,000	
							Voted-Sixth-Schedule-Garo	298	Voucher	6,000	0	0	0	6,000	6,000	
							Voted-Sixth-Schedule-Garo	355	Voucher	36,000	0	0	0	36,000	36,000	
						Total Object Head-- 13 :				58,900	0	0	0	58,900	58,900	
						Total Sub Head :				4,98,833	0	8,000	0	4,90,833	4,98,833	
						Total Minor Head 1 :				4,98,833	0	8,000	0	4,90,833	4,98,833	
						Total Sub Major Head 0 :				4,98,833	0	8,000	0	4,90,833	4,98,833	
						Total Major Head 2204 :				4,98,833	0	8,000	0	4,90,833	4,98,833	
										Total of Month :	4,98,833	0	8,000	0	4,90,833	4,98,833
										Total of DDO 4100001 :	22,48,767	0	24,000	0	22,24,767	22,48,767
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															22,48,767	
Summary of DDO wise expenditure																
(03) District Sport Officer And Staff- (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo																

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Resubelpara Treasury					
D.D.O. :	4100001	District Sports Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2204	00	1		0	Allowance	17,24,747
2204	00	1	(03) District Sport Officer And Staff-	0	02. Wages Voted-Sixth-Schedule-Garo	4,65,120
2204	00	1	(03) District Sport Officer And Staff-	0	(13) Office Expenses Voted-Sixth-Schedule-Garo	58,900
						22,48,767

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	3,72,767	0	0	0		3,72,767	3,72,767	
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,10,482	0	15,000	0	95,482	1,10,482		
					Total Object Head-- 1 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Sub Head :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Minor Head 1 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Sub Major Head 0 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
					Total Major Head 2204 :					4,83,249	0	15,000	0	4,68,249	4,83,249	
Total of Month :					4,83,249	0	15,000	0	4,68,249	4,83,249						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer0 And Staff-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	35,181	0	0	0		35,181	35,181	
						Voted-Sixth-Schedule-Khasi	204	Voucher	1,10,482	0	15,000	0	95,482	1,10,482		
						Voted-Sixth-Schedule-Khasi	205	Voucher	4,07,948	0	0	0	4,07,948	4,07,948		
					Total Object Head-- 1 :					5,53,611	0	15,000	0	5,38,611	5,53,611	
					Total Sub Head :					5,53,611	0	15,000	0	5,38,611	5,53,611	

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001				Total Minor Head	1 :			5,53,611	0	15,000		0	5,38,611	5,53,611
						Total Sub Major Head	0 :			5,53,611	0	15,000		0	5,38,611	5,53,611
						Total Major Head	2204 :			5,53,611	0	15,000		0	5,38,611	5,53,611
						Total of Month	:			5,53,611	0	15,000		0	5,38,611	5,53,611
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	152	Voucher	1,10,482	0	15,000		0	95,482	1,10,482
							Voted-Sixth-Schedule-Khasi	432	Voucher	24,340	0	0		0	24,340	24,340
							Voted-Sixth-Schedule-Khasi	47	Voucher	4,07,948	0	0		0	4,07,948	4,07,948
						Total Object Head--	1 :			5,42,770	0	15,000		0	5,27,770	5,42,770
						Total Sub Head	:			5,42,770	0	15,000		0	5,27,770	5,42,770
						Total Minor Head	1 :			5,42,770	0	15,000		0	5,27,770	5,42,770
						Total Sub Major Head	0 :			5,42,770	0	15,000		0	5,27,770	5,42,770
						Total Major Head	2204 :			5,42,770	0	15,000		0	5,27,770	5,42,770
						Total of Month	:			5,42,770	0	15,000		0	5,27,770	5,42,770
Month of Account:		JUL/2026														

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Demand :		58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES														
Department :		Sports and Youth Affairs Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		4100001 District Sports Officer South West Khasi Hills District														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	4,12,816	0	0		0	4,12,816	4,12,816
						Total Object Head-- 1 :				4,12,816	0	0		0	4,12,816	4,12,816
						Total Sub Head :				4,12,816	0	0		0	4,12,816	4,12,816
						Total Minor Head 1 :				4,12,816	0	0		0	4,12,816	4,12,816
						Total Sub Major Head 0 :				4,12,816	0	0		0	4,12,816	4,12,816
						Total Major Head 2204 :				4,12,816	0	0		0	4,12,816	4,12,816
						Total of Month :				4,12,816	0	0		0	4,12,816	4,12,816
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2204	00	001	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	Voucher	4,22,370	0	0		0	4,22,370	4,22,370
							Voted-Sixth-Schedule-Khasi	403	Voucher	2,32,872	0	50,000		0	1,82,872	2,32,872
						Total Object Head-- 1 :				6,55,242	0	50,000		0	6,05,242	6,55,242
						Total Sub Head :				6,55,242	0	50,000		0	6,05,242	6,55,242
						Total Minor Head 1 :				6,55,242	0	50,000		0	6,05,242	6,55,242
						Total Sub Major Head 0 :				6,55,242	0	50,000		0	6,05,242	6,55,242

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Demand : 58 ADMINISTRATION OF SPORTS AND YOUTH SERVICES																														
Department : Sports and Youth Affairs Department																														
Treasury Mawkyrwat Treasury																														
D.D.O. : 4100001 District Sports Officer South West Khasi Hills District																														
Month of Account: AUG/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
																			8009 - 7610											
2204															Total Major Head		2204 :		6,55,242		0		50,000		0		6,05,242		6,55,242	
															Total of Month :				6,55,242		0		50,000		0		6,05,242		6,55,242	
Month of Account: SEP/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
																			8009 - 7610											
2204	00	001	(03) District Sport Officer0 And Staff-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		104	Voucher	3,85,784		0		0		0		3,85,784		3,85,784										
						Voted-Sixth-Schedule-Khasi		105	Voucher	1,16,436		0		25,000		0		91,436		1,16,436										
						Total Object Head-- 1 :		5,02,220		0		25,000		0		4,77,220		5,02,220												
				06.Medical Treament		Voted-Sixth-Schedule-Khasi		326	Voucher	15,86,140		0		0		0		15,86,140		15,86,140										
						Total Object Head-- 6 :		15,86,140		0		0		0		15,86,140		15,86,140												
				Total Sub Head :		20,88,360		0		25,000		0		20,63,360		20,88,360														
				Total Minor Head 1 :		20,88,360		0		25,000		0		20,63,360		20,88,360														
				Total Sub Major Head 0 :		20,88,360		0		25,000		0		20,63,360		20,88,360														
															Total Major Head		2204 :		20,88,360		0		25,000		0		20,63,360		20,88,360	
															Total of Month :				20,88,360		0		25,000		0		20,63,360		20,88,360	
															Total of DDO		4100001 :		47,36,048		0		1,20,000		0		46,16,048		47,36,048	
Reconciliation Portion																														

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Demand :	58	ADMINISTRATION OF SPORTS AND YOUTH SERVICES				
Department :	Sports and Youth Affairs Department					
Treasury	Mawkyrwat Treasury					
D.D.O. :	4100001	District Sports Officer South West Khasi Hills District				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						47,36,048
<u>Summary of DDO wise expenditure</u>						
2204	00	1	(03) District Sport Officer And Staff-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	31,49,908
2204	00	1	(03) District Sport Officer And Staff-	0	06.Medical Treament Voted-Sixth-Schedule-Khasi	15,86,140
						47,36,048