

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																		
Department :		Finance Department																		
Treasury		Cyber Treasury (E GRASS)																		
D.D.O. :		1000001 Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries			General-Voted	1228953	Challan		-1,682	0		0		0	-1,682	-1,682
													-1,682	0		0		0	-1,682	-1,682
Total Object Head-- 70 :													-1,682	0		0		0	-1,682	-1,682
Total Sub Head :													-1,682	0		0		0	-1,682	-1,682
Total Minor Head 911 :													-1,682	0		0		0	-1,682	-1,682
Total Sub Major Head 0 :													-1,682	0		0		0	-1,682	-1,682
Total Major Head 2851 :													-1,682	0		0		0	-1,682	-1,682
Total of Month :													-1,682	0		0		0	-1,682	-1,682
Total of DDO 1000001 :													-1,682	0		0		0	-1,682	-1,682
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :													-1,682							
Summary of DDO wise expenditure																				
2851	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries	General-Voted				-1,682							
-1,682																				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	General-Voted	1293	Voucher	471	0	0	0	0	471	471	
						General-Voted	1488	Voucher	10,029	0	0	0	0	10,029	10,029	
					Total Object Head-- 14 :				10,500	0	0	0	0	10,500	10,500	
					Total Sub Head :				10,500	0	0	0	0	10,500	10,500	
		Total Minor Head 1 :							10,500	0	0	0	0	10,500	10,500	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	1,09,613	0	0	0	0	1,09,613	1,09,613		
					General-Voted	838	Voucher	2,50,098	0	23,000	2,200	2,24,898	2,50,098			
				Total Object Head-- 1 :				3,59,711	0	23,000	2,200	3,34,511	3,59,711			
				Total Sub Head :				3,59,711	0	23,000	2,200	3,34,511	3,59,711			
		(06) Statiscal Cell	0	(01) Salaries	General-Voted	839	Voucher	1,26,978	0	10,000	0	0	1,16,978	1,26,978		
					Total Object Head-- 1 :				1,26,978	0	10,000	0	1,16,978	1,26,978		
				Total Sub Head :				1,26,978	0	10,000	0	0	1,16,978	1,26,978		
				Total Minor Head 200 :							4,86,689	0	33,000	2,200	4,51,489	4,86,689
		Total Sub Major Head 0 :							4,97,189	0	33,000	2,200	4,61,989	4,97,189		
		Total Major Head 2851 :							4,97,189	0	33,000	2,200	4,61,989	4,97,189		
Total of Month :								4,97,189	0	33,000	2,200	4,61,989	4,97,189			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 3
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	General-Voted	2234	Voucher	2,592	0	0	0	0	2,592	2,592	
						General-Voted	2235	Voucher	664	0	0	0	664	664		
					Total Object Head-- 14 :				3,256	0	0	0	3,256	3,256		
					Total Sub Head :				3,256	0	0	0	3,256	3,256		
		Total Minor Head 1 :				3,256	0	0	0	3,256	3,256					
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted	502	Voucher	2,50,098	0	26,000	2,200	2,21,898	2,50,098			
					Voted-Sixth-Schedule-Khasi	640	Voucher	1,09,613	0	0	0	1,09,613	1,09,613			
				Total Object Head-- 1 :				3,59,711	0	26,000	2,200	3,31,511	3,59,711			
				Total Sub Head :				3,59,711	0	26,000	2,200	3,31,511	3,59,711			
		(06) Statiscal Cell	0	(01) Salaries	General-Voted	504	Voucher	1,26,978	0	10,000	0	1,16,978	1,26,978			
					Total Object Head-- 1 :				1,26,978	0	10,000	0	1,16,978	1,26,978		
				Total Sub Head :				1,26,978	0	10,000	0	1,16,978	1,26,978			
				Total Minor Head 200 :				4,86,689	0	36,000	2,200	4,48,489	4,86,689			
		Total Sub Major Head 0 :				4,89,945	0	36,000	2,200	4,51,745	4,89,945					
		Total Major Head 2851 :				4,89,945	0	36,000	2,200	4,51,745	4,89,945					
Total of Month :				4,89,945	0	36,000	2,200	4,51,745	4,89,945							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 4
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	General-Voted	1063	Voucher	10,029	0	0	0	0	10,029	10,029	
						General-Voted	2913	Voucher	470	0	0	0	470	470		
						General-Voted	3374	Voucher	10,029	0	0	0	10,029	10,029		
						Total Object Head-- 14 :			20,528	0	0	0	20,528	20,528		
						Total Sub Head :			20,528	0	0	0	20,528	20,528		
						Total Minor Head 1 :			20,528	0	0	0	20,528	20,528		
			105	(01) Grants-In-Aid To Khadi Industries	0	31. Grants-In-Aid (Salary)	General-Voted	3388	Voucher	5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
							Total Object Head-- 31 :			5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
							Total Sub Head :			5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
							Total Minor Head 105 :			5,54,16,000	0	0	0	5,54,16,000	5,54,16,000	
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	General-Voted	2564	Voucher	14,930	0	0	0	14,930	14,930		
						Voted-Sixth-Schedule-Khasi	2707	Voucher	6,630	0	0	0	6,630	6,630		
						General-Voted	303	Voucher	2,50,098	0	26,000	2,200	2,21,898	2,50,098		
						Voted-Sixth-Schedule-Khasi	343	Voucher	1,09,613	0	0	0	1,09,613	1,09,613		
						Total Object Head-- 1 :			3,81,271	0	26,000	2,200	3,53,071	3,81,271		
						Total Sub Head :			3,81,271	0	26,000	2,200	3,53,071	3,81,271		
			(06) Statiscal Cell	0	(01) Salaries	General-Voted	2613	Voucher	7,780	0	0	0	7,780	7,780		
						General-Voted	524	Voucher	1,26,978	0	10,000	0	1,16,978	1,26,978		
						Total Object Head-- 1 :			1,34,758	0	10,000	0	1,24,758	1,34,758		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 5
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000001 Director Of Commerce & Industries Shillong															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	200	(06) Statiscal Cell			Total Sub Head :				1,34,758	0	10,000	0	1,24,758	1,34,758		
			Total Minor Head 200 :				5,16,029	0	36,000	2,200	4,77,829	5,16,029					
			Total Sub Major Head 0 :				5,59,52,557	0	36,000	2,200	5,59,14,357	5,59,52,557					
			Total Major Head 2851 :				5,59,52,557	0	36,000	2,200	5,59,14,357	5,59,52,557					
			Total of Month :				5,59,52,557	0	36,000	2,200	5,59,14,357	5,59,52,557					
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	105	(01) Grants-In-Aid To Khadi Industries	0	36. Grants-In-Aid (Non-Salary)	General-Voted				2520	Voucher	1,20,89,000	0	0	0	1,20,89,000	1,20,89,000
						Total Object Head-- 36 :				1,20,89,000	0	0	0	1,20,89,000	1,20,89,000		
						Total Sub Head :				1,20,89,000	0	0	0	1,20,89,000	1,20,89,000		
			Total Minor Head 105 :				1,20,89,000	0	0	0	1,20,89,000	1,20,89,000					
			200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				779	Voucher	1,10,939	0	0	0	1,10,939	1,10,939
		General-Voted				782	Voucher	2,53,084	0	26,000	2,200	2,24,884	2,53,084				
		Total Object Head-- 1 :				3,64,023	0	26,000	2,200	3,35,823	3,64,023						
		Total Sub Head :				3,64,023	0	26,000	2,200	3,35,823	3,64,023						
		(06) Statiscal Cell		0	(01) Salaries	General-Voted				784	Voucher	1,28,534	0	10,000	0	1,18,534	1,28,534

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 6
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000001 Director Of Commerce & Industries Shillong															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Total Object Head-- 1 :				1,28,534	0	10,000		0	1,18,534	1,28,534	
					Total Sub Head :				1,28,534	0	10,000		0	1,18,534	1,28,534		
			(17) Raising And Accelerating Msme Performance (Ramp)	0	50.Other Charges	General-Voted	2807	Voucher	1,28,31,376	0		0		0	1,28,31,376	1,28,31,376	
						Total Object Head-- 50 :				1,28,31,376	0		0		0	1,28,31,376	1,28,31,376
						Total Sub Head :				1,28,31,376	0		0		0	1,28,31,376	1,28,31,376
						Total Minor Head 200 :				1,33,23,933	0	36,000	2,200	1,32,85,733	1,33,23,933		
			Total Sub Major Head 0 :				2,54,12,933	0	36,000	2,200	2,53,74,733	2,54,12,933					
			Total Major Head 2851 :				2,54,12,933	0	36,000	2,200	2,53,74,733	2,54,12,933					
Total of Month :				2,54,12,933	0	36,000	2,200	2,53,74,733	2,54,12,933								
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	General-Voted	1402	Voucher	10,029	0		0		0	10,029	10,029	
						General-Voted	1403	Voucher	471	0		0		0	471	471	
						General-Voted	2442	Voucher	470	0		0		0	470	470	
						General-Voted	2443	Voucher	10,029	0		0		0	10,029	10,029	
						Total Object Head-- 14 :				20,999	0		0		0	20,999	20,999
						Total Sub Head :				20,999	0		0		0	20,999	20,999

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 7
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	Total Minor Head 1 :						20,999	0	0	0	0	20,999	20,999	
			104	(07) Payment Of Salaries, 0 Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation	31. Grants-In-Aid (Salary)	General-Voted	2440	Voucher	2,26,46,000	0	0	0	2,26,46,000	2,26,46,000		
						Total Object Head-- 31 :			2,26,46,000	0	0	0	2,26,46,000	2,26,46,000		
						Total Sub Head :			2,26,46,000	0	0	0	2,26,46,000	2,26,46,000		
		Total Minor Head 104 :						2,26,46,000	0	0	0	2,26,46,000	2,26,46,000			
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	891	Voucher	1,13,999	0	0	0	1,13,999	1,13,999			
					General-Voted	972	Voucher	2,58,745	0	26,000	2,200	2,30,545	2,58,745			
					Total Object Head-- 1 :			3,72,744	0	26,000	2,200	3,44,544	3,72,744			
					Total Sub Head :			3,72,744	0	26,000	2,200	3,44,544	3,72,744			
			(06) Statiscal Cell	0	(01) Salaries	General-Voted	971	Voucher	1,32,053	0	10,000	0	1,22,053	1,32,053		
						Total Object Head-- 1 :			1,32,053	0	10,000	0	1,22,053	1,32,053		
						Total Sub Head :			1,32,053	0	10,000	0	1,22,053	1,32,053		
						Total Minor Head 200 :						5,04,797	0	36,000	2,200	4,66,597
		Total Sub Major Head 0 :						2,31,71,796	0	36,000	2,200	2,31,33,596	2,31,71,796			
		Total Major Head 2851 :						2,31,71,796	0	36,000	2,200	2,31,33,596	2,31,71,796			
		Total of Month :						2,31,71,796	0	36,000	2,200	2,31,33,596	2,31,71,796			
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 8
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000001 Director Of Commerce & Industries Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.		General-Voted	2626	Voucher	471	0	0	0	0	471	471
							General-Voted	2627	Voucher	10,029	0	0	0	0	10,029	10,029
						Total Object Head-- 14 :				10,500	0	0	0	0	10,500	10,500
						Total Sub Head :				10,500	0	0	0	0	10,500	10,500
						Total Minor Head 1 :				10,500	0	0	0	0	10,500	10,500
		104	(07) Payment Of Salaries, 0 Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation		36. Grants-In-Aid (Non-Salary)		General-Voted	2628	Voucher	47,82,000	0	0	0	0	47,82,000	47,82,000
						Total Object Head-- 36 :				47,82,000	0	0	0	0	47,82,000	47,82,000
						Total Sub Head :				47,82,000	0	0	0	0	47,82,000	47,82,000
						Total Minor Head 104 :				47,82,000	0	0	0	0	47,82,000	47,82,000
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		General-Voted	372	Voucher	2,58,745	0	26,000	2,200	0	2,30,545	2,58,745
							Voted-Sixth-Schedule-Khasi	521	Voucher	1,13,999	0	0	0	0	1,13,999	1,13,999
						Total Object Head-- 1 :				3,72,744	0	26,000	2,200	0	3,44,544	3,72,744
						Total Sub Head :				3,72,744	0	26,000	2,200	0	3,44,544	3,72,744
			(06) Statiscal Cell	0	(01) Salaries		General-Voted	522	Voucher	1,32,053	0	10,000	0	0	1,22,053	1,32,053
						Total Object Head-- 1 :				1,32,053	0	10,000	0	0	1,22,053	1,32,053
						Total Sub Head :				1,32,053	0	10,000	0	0	1,22,053	1,32,053
						Total Minor Head 200 :				5,04,797	0	36,000	2,200	0	4,66,597	5,04,797
						Total Sub Major Head 0 :				52,97,297	0	36,000	2,200	0	52,59,097	52,97,297

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 9
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :		Industries Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		2000001 Director Of Commerce & Industries Shillong																					
Month of Account:		SEP/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																		8009	-	7610			
2851						Total Major Head		2851 :						52,97,297		0	36,000		2,200	52,59,097	52,97,297		
						Total of Month		:						52,97,297		0	36,000		2,200	52,59,097	52,97,297		
						Total of DDO		2000001 :						11,08,21,717		0	2,13,000		13,200	11,05,95,517	11,08,21,717		
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
																			DDO wise Total (Original +Reconcilation+IA) :			11,08,21,717	
Summary of DDO wise expenditure																							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).					0	14. Rents, Rates And Taxes.		General-Voted					65,783							
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		General-Voted					15,35,798							
2851	00	200	(03) District Commerce & Industries Centres-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					6,74,406							
2851	00	200	(06) Statiscal Cell					0	(01) Salaries		General-Voted					7,81,354							
2851	00	200	(17) Raising And Accelerating Msme Performance (Ramp)					0	50.Other Charges		General-Voted					1,28,31,376							
2851	00	104	(07) Payment Of Salaries, Dues Etc To The Officers & Staff Of Meghalaya Handicraft Development Corporation					0	31. Grants-In-Aid (Salary)		General-Voted					2,26,46,000							
			(07) Payment Of Salaries, Dues Etc To The					36. Grants-In-Aid		General-Voted													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 10
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :		Industries Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		2000001	Director Of Commerce & Industries				Shillong	
<u>Summary of DDO wise expenditure</u>								
2851	00	104	Officers & Staff Of Meghalaya Handicraft Development Corporation		0	(Non-Salary)		47,82,000
2851	00	105	(01) Grants-In-Aid To Khadi Industries		0	31. Grants-In-Aid (Salary)	General-Voted	5,54,16,000
2851	00	105	(01) Grants-In-Aid To Khadi Industries		0	36. Grants-In-Aid (Non-Salary)	General-Voted	1,20,89,000
								11,08,21,717

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 11
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	298	Voucher	92,542	0	0		0	92,542	92,542
					Total Object Head-- 1 :					92,542	0	0	0	92,542	92,542	
					Total Sub Head :					92,542	0	0	0	92,542	92,542	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	331	Voucher	4,66,788	0	8,000	5,500	4,53,288	4,66,788	
					Total Object Head-- 1 :					4,66,788	0	8,000	5,500	4,53,288	4,66,788	
					Total Sub Head :					4,66,788	0	8,000	5,500	4,53,288	4,66,788	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	1020	Voucher	3,05,974	0	6,000	5,500	2,94,474	3,05,974	
					Total Object Head-- 1 :					3,05,974	0	6,000	5,500	2,94,474	3,05,974	
					Total Sub Head :					3,05,974	0	6,000	5,500	2,94,474	3,05,974	
		Total Minor Head 3 :					8,65,304	0	14,000	11,000	8,40,304	8,65,304				
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	417	Voucher	2,16,899	0	8,150		0	2,08,749	2,16,899
							Voted-Sixth-Schedule-Khasi	655	Voucher	6,50,284	2,000	47,000	6,600	5,94,684	6,48,284	
					Total Object Head-- 1 :					8,67,183	2,000	55,150	6,600	8,03,433	8,65,183	
					Total Sub Head :					8,67,183	2,000	55,150	6,600	8,03,433	8,65,183	
		Total Minor Head 101 :					8,67,183	2,000	55,150	6,600	8,03,433	8,65,183				
		104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	295	Voucher	3,66,483	0	47,000	2,200		3,17,283	3,66,483

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 12
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :				3,66,483	0	47,000	2,200		3,17,283	3,66,483			
					Total Sub Head :				3,66,483	0	47,000	2,200		3,17,283	3,66,483				
			(12) Handicraft Promotion0	0	01. Salaries		Voted-Sixth-Schedule-Khasi	296	Voucher	1,34,638	0	8,000	0		1,26,638	1,34,638			
										Total Object Head-- 1 :			1,34,638	0	8,000	0		1,26,638	1,34,638
										Total Sub Head :			1,34,638	0	8,000	0		1,26,638	1,34,638
										Total Minor Head 104 :			5,01,121	0	55,000	2,200		4,43,921	5,01,121
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1409	Voucher	70,224	0	0	0		70,224	70,224				
							301	Voucher	8,47,028	0	43,500	12,100		7,91,428	8,47,028				
							418	Voucher	7,58,333	0	1,35,000	0		6,23,333	7,58,333				
							Total Object Head-- 1 :			16,75,585	0	1,78,500	12,100		14,84,985	16,75,585			
							Total Sub Head :			16,75,585	0	1,78,500	12,100		14,84,985	16,75,585			
							Total Minor Head 200 :			16,75,585	0	1,78,500	12,100		14,84,985	16,75,585			
		Total Sub Major Head 0 :			39,09,193	2,000	3,02,650	31,900		35,72,643	39,07,193								
		Total Major Head 2851 :			39,09,193	2,000	3,02,650	31,900		35,72,643	39,07,193								
		Total of Month :			39,09,193	2,000	3,02,650	31,900		35,72,643	39,07,193								
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 13
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	511	Voucher	92,542	0	0	0	92,542	92,542		
					Total Object Head-- 1 :					92,542	0	0	0	92,542	92,542	
					Total Sub Head :					92,542	0	0	0	92,542	92,542	
			(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1547	Voucher	1,23,184	0	16,000	4,400	1,02,784	1,23,184		
						Voted-Sixth-Schedule-Khasi	3558	Challan	-2,000	0	0	0	-2,000	-2,000		
					Total Object Head-- 1 :					1,21,184	0	16,000	4,400	1,00,784	1,21,184	
					Total Sub Head :					1,21,184	0	16,000	4,400	1,00,784	1,21,184	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	513	Voucher	4,67,336	0	8,000	5,500	4,53,836	4,67,336		
					Total Object Head-- 1 :					4,67,336	0	8,000	5,500	4,53,836	4,67,336	
					Total Sub Head :					4,67,336	0	8,000	5,500	4,53,836	4,67,336	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3558	Challan	-57,356	0	0	0	-57,356	-57,356		
						Voted-Sixth-Schedule-Khasi	512	Voucher	3,05,974	0	6,000	5,500	2,94,474	3,05,974		
					Total Object Head-- 1 :					2,48,618	0	6,000	5,500	2,37,118	2,48,618	
					Total Sub Head :					2,48,618	0	6,000	5,500	2,37,118	2,48,618	
			Total Minor Head 3 :					9,29,680	0	30,000	15,400	8,84,280	9,29,680			
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1588	Voucher	18,000	0	0	0	18,000	18,000		
						Voted-Sixth-Schedule-Khasi	576	Voucher	6,50,284	1,000	47,000	6,600	5,95,684	6,49,284		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 14
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																																						
Department : Industries Department																																																						
Treasury Shillong (North) Treasury																																																						
D.D.O. : 2000002 General Manager District Commerce & Industries Centre Shillong																																																						
Month of Account: MAY/2026																																																						
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
															8009	-	7610																																					
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	685	Voucher	2,16,899	0	8,150	0	2,08,749	2,16,899																																								
									Total Object Head-- 1 :								8,85,183	1,000	55,150	6,600	8,22,433	8,84,183																																
									Total Sub Head :								8,85,183	1,000	55,150	6,600	8,22,433	8,84,183																																
			Total Minor Head 101 :								8,85,183	1,000	55,150	6,600	8,22,433	8,84,183																																						
			Total Object Head-- 1 :								3,66,483	0	43,000	2,200	3,21,283	3,66,483																																						
			Total Sub Head :								3,66,483	0	43,000	2,200	3,21,283	3,66,483																																						
			Total Object Head-- 1 :								1,34,638	0	8,000	0	1,26,638	1,34,638																																						
			Total Sub Head :								1,34,638	0	8,000	0	1,26,638	1,34,638																																						
			Total Minor Head 104 :								5,01,121	0	51,000	2,200	4,47,921	5,01,121																																						
		Voted-Sixth-Schedule-Khasi	642	Voucher	7,58,333	0	1,35,000	0	6,23,333	7,58,333																																												
					Total Object Head-- 1 :								16,05,361	0	1,78,500	12,100	14,14,761	16,05,361																																				
					Total Sub Head :								16,05,361	0	1,78,500	12,100	14,14,761	16,05,361																																				
		Total Minor Head 200 :								16,05,361	0	1,78,500	12,100	14,14,761	16,05,361																																							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 15
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00				Total Sub Major Head 0 :				39,21,345	1,000	3,14,650	36,300	35,69,395	39,20,345	
						Total Major Head 2851 :				39,21,345	1,000	3,14,650	36,300	35,69,395	39,20,345	
						Total of Month :				39,21,345	1,000	3,14,650	36,300	35,69,395	39,20,345	
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		526	Voucher	92,542	0	0	0	92,542	92,542	
					Total Object Head-- 1 :					92,542	0	0	0	92,542	92,542	
					02. Wages	Voted-Sixth-Schedule-Khasi		1629	Voucher	34,116	0	0	0	34,116	34,116	
					Total Object Head-- 2 :					34,116	0	0	0	34,116	34,116	
			Total Sub Head :							1,26,658	0	0	0	1,26,658	1,26,658	
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		3672	Voucher	26,560	0	0	0	26,560	26,560	
						Voted-Sixth-Schedule-Khasi		528	Voucher	4,67,336	0	8,000	5,500	4,53,836	4,67,336	
					Total Object Head-- 1 :					4,93,896	0	8,000	5,500	4,80,396	4,93,896	
					02. Wages	Voted-Sixth-Schedule-Khasi		1301	Voucher	54,344	0	0	0	54,344	54,344	
						Voted-Sixth-Schedule-Khasi		1302	Voucher	15,000	0	0	0	15,000	15,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 16
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1630	Voucher	48,975	0	0	0		48,975	48,975	
									1,18,319	0	0	0		1,18,319	1,18,319	
									Total Object Head-- 2 :							
			Total Sub Head :						6,12,215	0	8,000	5,500		5,98,715	6,12,215	
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3670	Voucher	21,510	0	0	0		21,510	21,510	
						Voted-Sixth-Schedule-Khasi	4853	Challan	-1,000	0	0	0		-1,000	-1,000	
						Voted-Sixth-Schedule-Khasi	527	Voucher	3,67,566	0	14,000	7,700		3,45,866	3,67,566	
						Total Object Head-- 1 :			3,88,076	0	14,000	7,700		3,66,376	3,88,076	
						Total Sub Head :			3,88,076	0	14,000	7,700		3,66,376	3,88,076	
			Total Minor Head 3 :						11,26,949	0	22,000	13,200		10,91,749	11,26,949	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	1108	Voucher	5,36,216	0	40,000	6,600		4,89,616	5,36,216	
						Voted-Sixth-Schedule-Khasi	215	Voucher	2,16,899	0	8,150	0		2,08,749	2,16,899	
						Voted-Sixth-Schedule-Khasi	3669	Voucher	31,779	0	0	0		31,779	31,779	
						Voted-Sixth-Schedule-Khasi	3778	Challan	-21,397	0	0	0		-21,397	-21,397	
						Voted-Sixth-Schedule-Khasi	5665	Challan	-1,000	0	0	0		-1,000	-1,000	
						Voted-Sixth-Schedule-Khasi	632	Voucher	1,14,898	0	7,000	0		1,07,898	1,14,898	
						Total Object Head-- 1 :			8,77,395	0	55,150	6,600		8,15,645	8,77,395	
					02. Wages									Voted-Sixth-	1300	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 17
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages		Voted-Sixth-Schedule-Khasi	1300	Voucher	74,013	0	0	0		74,013	74,013
							Voted-Sixth-Schedule-Khasi	1631	Voucher	16,095	0	0	0		16,095	16,095
						Total Object Head-- 2 :				90,108	0	0	0		90,108	90,108
						Total Sub Head :				9,67,503	0	55,150	6,600		9,05,753	9,67,503
						Total Minor Head 101 :				9,67,503	0	55,150	6,600		9,05,753	9,67,503
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	218	Voucher	2,88,789	0	23,000	2,200		2,63,589	2,88,789
							Voted-Sixth-Schedule-Khasi	3667	Voucher	17,190	0	0	0		17,190	17,190
						Total Object Head-- 1 :				3,05,979	0	23,000	2,200		2,80,779	3,05,979
						Total Sub Head :				3,05,979	0	23,000	2,200		2,80,779	3,05,979
			(12) Handicraft Promotion0		01. Salaries		Voted-Sixth-Schedule-Khasi	219	Voucher	1,34,638	0	8,000	0		1,26,638	1,34,638
							Voted-Sixth-Schedule-Khasi	3668	Voucher	7,930	0	0	0		7,930	7,930
						Total Object Head-- 1 :				1,42,568	0	8,000	0		1,34,568	1,42,568
						02. Wages	Voted-Sixth-Schedule-Khasi	1628	Voucher	34,116	0	0	0		34,116	34,116
							Total Object Head-- 2 :				34,116	0	0	0		34,116
						Total Sub Head :				1,76,684	0	8,000	0		1,68,684	1,76,684
						Total Minor Head 104 :				4,82,663	0	31,000	2,200		4,49,463	4,82,663
200	(03) District Commerce & 0		(01) Salaries, Sumtuary	Voted-Sixth-		1109	Voucher	8,48,024	0	43,500	12,100		7,92,424	8,48,024		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 18
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	7,58,333	0	1,10,000	0	6,48,333	7,58,333		
						Voted-Sixth-Schedule-Khasi	3671	Voucher	49,640	0	0	0	49,640	49,640		
						Total Object Head-- 1 :				16,55,997	0	1,53,500	12,100	14,90,397	16,55,997	
					02. Wages	Voted-Sixth-Schedule-Khasi	1282	Voucher	81,184	0	0	0	81,184	81,184		
						Total Object Head-- 2 :				81,184	0	0	0	81,184	81,184	
						Total Sub Head :				17,37,181	0	1,53,500	12,100	15,71,581	17,37,181	
					Total Minor Head 200 :				17,37,181	0	1,53,500	12,100	15,71,581	17,37,181		
					Total Sub Major Head 0 :				43,14,296	0	2,61,650	34,100	40,18,546	43,14,296		
Total Major Head 2851 :				43,14,296	0	2,61,650	34,100	40,18,546	43,14,296							
Total of Month :										43,14,296	0	2,61,650	34,100	40,18,546	43,14,296	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	579	Voucher	4,370	0	0	0	4,370	4,370		
						Voted-Sixth-Schedule-Khasi	583	Voucher	93,416	0	0	0	93,416	93,416		
						Total Object Head-- 1 :				97,786	0	0	0	97,786	97,786	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 19
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :			Industries Department																					
Treasury			Shillong (North) Treasury																					
D.D.O. :			2000002 General Manager District Commerce & Industries Centre Shillong																					
Month of Account:			JUL/2026																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
														(State)				8009 - 7610						
2851	00	003	(05) Training Institute (Furniture Making Section)		Total Sub Head :				97,786		0		0		0		97,786		97,786					
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	699	Voucher	4,72,648		0		8,000		5,500		4,59,148		4,72,648					
									Total Object Head-- 1 :		4,72,648		0		8,000		5,500		4,59,148		4,72,648			
				02. Wages	Voted-Sixth-Schedule-Khasi	1990	Voucher	40,090		0		0		0		40,090		40,090						
								Total Object Head-- 2 :		40,090		0		0		0		40,090		40,090				
			Total Sub Head :		5,12,738		0		8,000		5,500		4,99,238		5,12,738									
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	586	Voucher	3,71,868		0		14,000		7,700		3,50,168		3,71,868					
									Voted-Sixth-Schedule-Khasi	9349	Challan	-1,000		0		0		-1,000		-1,000				
				Total Object Head-- 1 :		3,70,868		0				14,000		7,700		3,49,168		3,70,868						
				Total Sub Head :		3,70,868		0		14,000		7,700		3,49,168		3,70,868								
		Total Minor Head 3 :		9,81,392		0		22,000		13,200		9,46,192		9,81,392										
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	2065	Voucher	6,980		0		0		0		6,980		6,980					
						Voted-Sixth-Schedule-Khasi	401	Voucher	13,140		0		0		0		13,140		13,140					
						Voted-Sixth-Schedule-Khasi	582	Voucher	5,14,506		0		35,000		6,600		4,72,906		5,14,506					
						Voted-Sixth-Schedule-Khasi	670	Voucher	2,19,527		0		8,150		0		2,11,377		2,19,527					
						General-Voted	9336	Challan	-1,000		0		0		0		-1,000		-1,000					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 20
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Total Object Head-- 1 :				7,53,153	0	43,150	6,600	7,03,403	7,53,153	
					02. Wages	Voted-Sixth-Schedule-Khasi	1993	Voucher	13,440	0	0	0	13,440	13,440		
						Voted-Sixth-Schedule-Khasi	2013	Voucher	44,955	0	0	0	44,955	44,955		
					Total Object Head-- 2 :			58,395	0	0	0	58,395	58,395			
					Total Sub Head :			8,11,548	0	43,150	6,600	7,61,798	8,11,548			
		Total Minor Head 101 :			8,11,548	0	43,150	6,600	7,61,798	8,11,548						
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	698	Voucher	2,92,227	0	23,000	2,200	2,67,027	2,92,227		
					Total Object Head-- 1 :			2,92,227	0	23,000	2,200	2,67,027	2,92,227			
					Total Sub Head :			2,92,227	0	23,000	2,200	2,67,027	2,92,227			
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	581	Voucher	1,36,224	0	8,000	0	1,28,224	1,36,224		
					Total Object Head-- 1 :			1,36,224	0	8,000	0	1,28,224	1,36,224			
					Total Sub Head :			1,36,224	0	8,000	0	1,28,224	1,36,224			
		Total Minor Head 104 :			4,28,451	0	31,000	2,200	3,95,251	4,28,451						
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2064	Voucher	2,484	0	0	0	2,484	2,484		
						Voted-Sixth-Schedule-Khasi	462	Voucher	46,480	0	0	0	46,480	46,480		
						Voted-Sixth-Schedule-Khasi	584	Voucher	8,57,952	0	33,500	12,100	8,12,352	8,57,952		
						Voted-Sixth-Schedule-Khasi	697	Voucher	7,67,629	0	1,10,000	0	6,57,629	7,67,629		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 21
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				16,74,545	0	1,43,500	12,100	15,18,945	16,74,545	
					02. Wages		Voted-Sixth-Schedule-Khasi	1992	Voucher	26,880	0	0	0	26,880	26,880	
					Total Object Head-- 2 :				26,880	0	0	0	26,880	26,880		
					06. Medical Treatment.		Voted-Sixth-Schedule-Khasi	1657	Voucher	68,348	0	0	0	68,348	68,348	
							Voted-Sixth-Schedule-Khasi	1658	Voucher	57,302	0	0	0	57,302	57,302	
					Total Object Head-- 6 :				1,25,650	0	0	0	1,25,650	1,25,650		
					Total Sub Head :				18,27,075	0	1,43,500	12,100	16,71,475	18,27,075		
					Total Minor Head 200 :				18,27,075	0	1,43,500	12,100	16,71,475	18,27,075		
					Total Sub Major Head 0 :				40,48,466	0	2,39,650	34,100	37,74,716	40,48,466		
					Total Major Head 2851 :				40,48,466	0	2,39,650	34,100	37,74,716	40,48,466		
Total of Month :				40,48,466	0	2,39,650	34,100	37,74,716	40,48,466							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi	2261	Voucher	7,000	0	0	0	7,000	7,000	
							Voted-Sixth-Schedule-Khasi	23	Voucher	78,600	0	0	0	78,600	78,600	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 22
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Total Object Head-- 1 :				85,600	0	0	0		85,600	85,600
					02. Wages	Voted-Sixth-Schedule-Khasi	2105	Voucher	33,280	0	0	0	33,280	33,280		
						Voted-Sixth-Schedule-Khasi	2119	Voucher	31,200	0	0	0	31,200	31,200		
						Voted-Sixth-Schedule-Khasi	2124	Voucher	33,280	0	0	0	33,280	33,280		
						Voted-Sixth-Schedule-Khasi	2130	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	2211	Voucher	33,280	0	0	0	33,280	33,280		
						Voted-Sixth-Schedule-Khasi	2762	Voucher	22,755	0	0	0	22,755	22,755		
					Total Object Head-- 2 :				1,85,795	0	0	0	1,85,795	1,85,795		
					Total Sub Head :				2,71,395	0	0	0	2,71,395	2,71,395		
					(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	25	Voucher	4,63,479	0	8,000	5,500	4,49,979	4,63,479
			Total Object Head-- 1 :					4,63,479	0	8,000	5,500	4,49,979	4,63,479			
			02. Wages	Voted-Sixth-Schedule-Khasi			2763	Voucher	47,850	0	0	0	47,850	47,850		
			Total Object Head-- 2 :					47,850	0	0	0	47,850	47,850			
			06. Medical Treatment.	Voted-Sixth-Schedule-Khasi			2931	Voucher	70,092	0	0	0	70,092	70,092		
			Total Object Head-- 6 :					70,092	0	0	0	70,092	70,092			
			Total Sub Head :					5,81,421	0	8,000	5,500	5,67,921	5,81,421			
			(08) Training Institute	0	(01) Salaries	General-Voted	12991	Challan	-1,000	0	0	0	-1,000	-1,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 23
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES													
Department :		Industries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	26	Voucher	3,83,460	0	14,000	7,700	3,61,760	3,83,460	
					Total Object Head-- 1 :				3,82,460	0	14,000	7,700	3,60,760	3,82,460	
					02. Wages	Voted-Sixth-Schedule-Khasi	2108	Voucher	49,920	0	0	0	49,920	49,920	
						Voted-Sixth-Schedule-Khasi	2120	Voucher	46,800	0	0	0	46,800	46,800	
						Voted-Sixth-Schedule-Khasi	2127	Voucher	49,920	0	0	0	49,920	49,920	
						Voted-Sixth-Schedule-Khasi	2131	Voucher	48,000	0	0	0	48,000	48,000	
						Voted-Sixth-Schedule-Khasi	2230	Voucher	49,920	0	0	0	49,920	49,920	
					Total Object Head-- 2 :				2,44,560	0	0	0	2,44,560	2,44,560	
					Total Sub Head :				6,27,020	0	14,000	7,700	6,05,320	6,27,020	
					Total Minor Head 3 :				14,79,836	0	22,000	13,200	14,44,636	14,79,836	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	General-Voted	12986	Challan	-1,000	0	0	0	-1,000	-1,000	
						Voted-Sixth-Schedule-Khasi	2086	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Khasi	22	Voucher	5,29,539	0	40,000	6,600	4,82,939	5,29,539	
						Voted-Sixth-Schedule-Khasi	824	Voucher	2,19,527	0	8,150	0	2,11,377	2,19,527	
						Total Object Head-- 1 :				7,55,066	0	48,150	6,600	7,00,316	7,55,066
					02. Wages	Voted-Sixth-Schedule-Khasi	2764	Voucher	17,205	0	0	0	17,205	17,205	
						Voted-Sixth-	3067	Voucher	13,440	0	0	0	13,440	13,440	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Total Object Head-- 2 :				30,645	0	0	0	0	30,645	30,645
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	3003	Voucher	1,07,442	0	0	0	1,07,442	1,07,442		
					Total Object Head-- 6 :				1,07,442	0	0	0	1,07,442	1,07,442		
					Total Sub Head :				8,93,153	0	48,150	6,600	8,38,403	8,93,153		
					Total Minor Head 101 :				8,93,153	0	48,150	6,600	8,38,403	8,93,153		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	01. Salaries	Voted-Sixth-Schedule-Khasi	20	Voucher	2,98,659	0	23,000	2,200	2,73,459	2,98,659		
					Total Object Head-- 1 :				2,98,659	0	23,000	2,200	2,73,459	2,98,659		
					02. Wages	Voted-Sixth-Schedule-Khasi	2107	Voucher	49,920	0	0	0	49,920	49,920		
						Voted-Sixth-Schedule-Khasi	2121	Voucher	46,800	0	0	0	46,800	46,800		
						Voted-Sixth-Schedule-Khasi	2125	Voucher	49,920	0	0	0	49,920	49,920		
						Voted-Sixth-Schedule-Khasi	2129	Voucher	48,000	0	0	0	48,000	48,000		
						Voted-Sixth-Schedule-Khasi	2210	Voucher	49,920	0	0	0	49,920	49,920		
					Total Object Head-- 2 :				2,44,560	0	0	0	2,44,560	2,44,560		
					Total Sub Head :				5,43,219	0	23,000	2,200	5,18,019	5,43,219		
			(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	21	Voucher	1,40,256	0	10,000	0	1,30,256	1,40,256		
					Total Object Head-- 1 :				1,40,256	0	10,000	0	1,30,256	1,40,256		
					02. Wages	Voted-Sixth-	2104	Voucher	33,280	0	0	0	33,280	33,280		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 25
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(12) Handicraft Promotion0	02. Wages	Voted-Sixth-Schedule-Khasi		2109	Voucher	33,280	0	0	0	33,280	33,280			
					Voted-Sixth-Schedule-Khasi		2123	Voucher	31,200	0	0	0	31,200	31,200			
					Voted-Sixth-Schedule-Khasi		2128	Voucher	33,280	0	0	0	33,280	33,280			
					Voted-Sixth-Schedule-Khasi		2132	Voucher	32,000	0	0	0	32,000	32,000			
					Voted-Sixth-Schedule-Khasi		2765	Voucher	23,310	0	0	0	23,310	23,310			
					Total Object Head-- 2 :				1,86,350	0	0	0	1,86,350	1,86,350			
					Total Sub Head :				3,26,606	0	10,000	0	3,16,606	3,26,606			
					Total Minor Head 104 :				8,69,825	0	33,000	2,200	8,34,625	8,69,825			
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	General-Voted		12988	Challan	-8,719	0	0	0	-8,719	-8,719			
					Voted-Sixth-Schedule-Khasi		1825	Voucher	2,520	0	0	0	2,520	2,520			
					Voted-Sixth-Schedule-Khasi		24	Voucher	8,78,448	0	45,000	12,100	8,21,348	8,78,448			
					Voted-Sixth-Schedule-Khasi		825	Voucher	7,86,601	0	1,25,000	0	6,61,601	7,86,601			
					Total Object Head-- 1 :				16,58,850	0	1,70,000	12,100	14,76,750	16,58,850			
					02. Wages		2766	Voucher	26,880	0	0	0	26,880	26,880			
					Total Object Head-- 2 :				26,880	0	0	0	26,880	26,880			
					Total Sub Head :				16,85,730	0	1,70,000	12,100	15,03,630	16,85,730			
					(06) Statiscal Cell	0	02. Wages	Voted-Sixth-	2106	Voucher	33,280	0	0	0	33,280	33,280	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 26
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Khasi		2122	Voucher	31,200	0	0		0	31,200	31,200
						Voted-Sixth-Schedule-Khasi		2126	Voucher	33,280	0	0		0	33,280	33,280
						Voted-Sixth-Schedule-Khasi		2133	Voucher	33,280	0	0		0	33,280	33,280
						Voted-Sixth-Schedule-Khasi		2209	Voucher	32,000	0	0		0	32,000	32,000
						Total Object Head-- 2 :					1,63,040	0	0		0	1,63,040
					Total Sub Head :					1,63,040	0	0		0	1,63,040	1,63,040
					Total Minor Head 200 :					18,48,770	0	1,70,000		12,100	16,66,670	18,48,770
					Total Sub Major Head 0 :					50,91,584	0	2,73,150		34,100	47,84,334	50,91,584
					Total Major Head 2851 :					50,91,584	0	2,73,150		34,100	47,84,334	50,91,584
					Total of Month :					50,91,584	0	2,73,150		34,100	47,84,334	50,91,584
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		363	Voucher	78,600	0	0		0	78,600	78,600
						Total Object Head-- 1 :					78,600	0	0		0	78,600
					02. Wages	Voted-Sixth-Schedule-Khasi		2716	Voucher	11,655	0	0		0	11,655	11,655

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 27
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(05) Training Institute (Furniture Making Section)	0	02. Wages	Total Object Head-- 2 :				11,655	0	0	0		11,655	11,655
					Total Sub Head :				90,255	0	0	0		90,255	90,255	
					(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	365	Voucher	4,63,479	0	8,000	5,500	4,49,979	4,63,479
			Total Object Head-- 1 :					4,63,479	0	8,000	5,500	4,49,979	4,63,479			
			02. Wages	Voted-Sixth-Schedule-Khasi				1486	Voucher	10,000	0	0	0	10,000	10,000	
				Voted-Sixth-Schedule-Khasi			2717	Voucher	10,000	0	0	0	10,000	10,000		
				Voted-Sixth-Schedule-Khasi			2718	Voucher	30,645	0	0	0	30,645	30,645		
			Total Object Head-- 2 :				50,645	0	0	0		50,645	50,645			
			Total Sub Head :				5,14,124	0	8,000	5,500		5,00,624	5,14,124			
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	3170	Voucher	10,306	0	0	0	10,306	10,306		
						Voted-Sixth-Schedule-Khasi	364	Voucher	3,83,460	0	18,000	7,700	3,57,760	3,83,460		
						Total Object Head-- 1 :				3,93,766	0	18,000	7,700	3,68,066	3,93,766	
					02. Wages	Voted-Sixth-Schedule-Khasi	2711	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	2712	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	2713	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-Schedule-Khasi	2714	Voucher	16,000	0	0	0	16,000	16,000		
						Voted-Sixth-	2719	Voucher	16,000	0	0	0	16,000	16,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 28
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES												
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002		General Manager		District Commerce & Industries Centre		Shillong								
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Total Object Head-- 2 :				80,000	0	0	0		80,000	80,000
					Total Sub Head :				4,73,766	0	18,000	7,700		4,48,066	4,73,766	
					Total Minor Head 3 :				10,78,145	0	26,000	13,200		10,38,945	10,78,145	
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	358	Voucher	2,23,199	0	8,500	0	2,14,699	2,23,199		
						Voted-Sixth-Schedule-Khasi	362	Voucher	5,29,539	0	40,000	6,600	4,82,939	5,29,539		
						Total Object Head-- 1 :				7,52,738	0	48,500	6,600		6,97,638	7,52,738
					02. Wages	Voted-Sixth-Schedule-Khasi	2617	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	2620	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	2637	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	2642	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	2646	Voucher	32,000	0	0	0	32,000	32,000		
						Voted-Sixth-Schedule-Khasi	2720	Voucher	47,850	0	0	0	47,850	47,850		
						Total Object Head-- 2 :				2,07,850	0	0	0		2,07,850	2,07,850
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	2004	Voucher	87,047	0	0	0	87,047	87,047		
						Total Object Head-- 6 :				87,047	0	0	0		87,047	87,047
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2804	Voucher	83,200	0	0	0	83,200	83,200		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses	Total Object Head-- 13 :				83,200	0	0	0	83,200	83,200	
						Total Sub Head :				11,30,835	0	48,500	6,600	10,75,735	11,30,835	
						Total Minor Head 101 :				11,30,835	0	48,500	6,600	10,75,735	11,30,835	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		360	Voucher	2,98,659	0	23,000	2,200	2,73,459	2,98,659	
						Total Object Head-- 1 :				2,98,659	0	23,000	2,200	2,73,459	2,98,659	
					02. Wages	Voted-Sixth-Schedule-Khasi		2615	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Khasi		2635	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Khasi		2639	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Khasi		2640	Voucher	32,000	0	0	0	32,000	32,000	
						Voted-Sixth-Schedule-Khasi		2644	Voucher	32,000	0	0	0	32,000	32,000	
						Total Object Head-- 2 :				1,60,000	0	0	0	1,60,000	1,60,000	
						Total Sub Head :				4,58,659	0	23,000	2,200	4,33,459	4,58,659	
		(12) Handicraft Promotion0			01. Salaries	Voted-Sixth-Schedule-Khasi		361	Voucher	1,40,256	0	10,000	0	1,30,256	1,40,256	
						Total Object Head-- 1 :				1,40,256	0	10,000	0	1,30,256	1,40,256	
					02. Wages	Voted-Sixth-Schedule-Khasi		2722	Voucher	11,655	0	0	0	11,655	11,655	
						Total Object Head-- 2 :				11,655	0	0	0	11,655	11,655	
		Total Sub Head :				1,51,911	0	10,000	0	1,41,911	1,51,911					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 30
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																												
Department :		Industries Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong																												
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2851		00		104				Total Minor Head		104 :								6,10,570		0		33,000			2,200		5,75,370		6,10,570	
				200		(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2971		Voucher		1,768		0		0			0		1,768		1,768			
										Voted-Sixth-Schedule-Khasi		359		Voucher		7,86,601		0		1,25,000			0		6,61,601		7,86,601			
										Voted-Sixth-Schedule-Khasi		366		Voucher		8,78,448		0		45,000			12,100		8,21,348		8,78,448			
								Total Object Head--		1 :						16,66,817		0		1,70,000			12,100		14,84,717		16,66,817			
								02. Wages		Voted-Sixth-Schedule-Khasi		2616		Voucher		16,000		0		0			0		16,000		16,000			
										Voted-Sixth-Schedule-Khasi		2619		Voucher		16,000		0		0			0		16,000		16,000			
										Voted-Sixth-Schedule-Khasi		2636		Voucher		16,000		0		0			0		16,000		16,000			
										Voted-Sixth-Schedule-Khasi		2641		Voucher		16,000		0		0			0		16,000		16,000			
										Voted-Sixth-Schedule-Khasi		2645		Voucher		16,000		0		0			0		16,000		16,000			
										Voted-Sixth-Schedule-Khasi		2721		Voucher		26,880		0		0			0		26,880		26,880			
								Total Object Head--		2 :						1,06,880		0		0			0		1,06,880		1,06,880			
								06. Medical Treatment.		Voted-Sixth-Schedule-Khasi		1396		Voucher		16,673		0		0			0		16,673		16,673			
								Total Object Head--		6 :						16,673		0		0			0		16,673		16,673			
								(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		2812		Voucher		15,776		0		0			0		15,776		15,776			
								Total Object Head--		11 :						15,776		0		0			0		15,776		15,776			
								(13) Office Expenses		Voted-Sixth-		2805		Voucher		1,79,540		0		0			0		1,79,540		1,79,540			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 31
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(13) Office Expenses	Total Object Head-- 13 :				1,79,540	0	0	0	1,79,540	1,79,540		
						Total Sub Head :				19,85,686	0	1,70,000	12,100	18,03,586	19,85,686		
			(06) Statisal Cell		0	02. Wages	Voted-Sixth-Schedule-Khasi		2614	Voucher	16,000	0	0	0	16,000	16,000	
							Voted-Sixth-Schedule-Khasi		2618	Voucher	16,000	0	0	0	16,000	16,000	
							Voted-Sixth-Schedule-Khasi		2621	Voucher	16,000	0	0	0	16,000	16,000	
							Voted-Sixth-Schedule-Khasi		2638	Voucher	16,000	0	0	0	16,000	16,000	
							Voted-Sixth-Schedule-Khasi		2643	Voucher	16,000	0	0	0	16,000	16,000	
									Total Object Head-- 2 :				80,000	0	0	0	80,000
			Total Sub Head :				80,000	0	0	0	80,000	80,000					
			Total Minor Head		200 :		20,65,686	0	1,70,000	12,100	18,83,586	20,65,686					
			Total Sub Major Head		0 :		48,85,236	0	2,77,500	34,100	45,73,636	48,85,236					
			Total Major Head		2851 :		48,85,236	0	2,77,500	34,100	45,73,636	48,85,236					
			Total of Month :		48,85,236	0	2,77,500	34,100	45,73,636	48,85,236							
Total of DDO		2000002 :		2,61,70,120	3,000	16,69,250	2,04,600	2,42,93,270	2,61,67,120								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
2,61,67,120																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES										
Department :		Industries Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		2000002 General Manager District Commerce & Industries Centre Shillong										
<u>Summary of DDO wise expenditure</u>												
2851	00	3	(05) Training Institute (Furniture Making Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi						5,39,612
2851	00	3	(05) Training Institute (Furniture Making Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi						2,31,566
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi						1,21,184
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi						28,27,626
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi						2,56,904
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi						70,092
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	General-Voted						-1,000
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi						20,90,762
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Khasi						3,24,560
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	General-Voted						-8,719
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						99,45,874
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi						2,41,824
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi						1,42,323
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						15,776

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	2000002	General Manager	District Commerce & Industries Centre	Shillong			
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,79,540
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,43,040
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	General-Voted	-2,000
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	48,89,718
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,86,998
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1,94,489
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	83,200
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	19,28,490
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,04,560
2851	00	104	(12) Handicraft Promotion	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,28,580
2851	00	104	(12) Handicraft Promotion	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,32,121
							2,61,67,120

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department : Industries Department																					
Treasury Jowai Treasury																					
D.D.O. : 2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																					
Month of Account: APR/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	60	Voucher	63,108	0	4,100	0	59,008	63,108							
						Total Object Head-- 1 :					63,108	0	4,100	0	59,008	63,108					
						Total Sub Head :					63,108	0	4,100	0	59,008	63,108					
						Total Minor Head 101 :					63,108	0	4,100	0	59,008	63,108					
						102			(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	63	Voucher	1,97,747	1,000	25,000	4,400	1,67,347	1,96,747	
												Total Object Head-- 1 :					1,97,747	1,000	25,000	4,400	1,67,347
			Total Sub Head :					1,97,747				1,000			25,000	4,400	1,67,347	1,96,747			
			Total Minor Head 102 :					1,97,747				1,000			25,000	4,400	1,67,347	1,96,747			
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0		(01) Salaries	Voted-Sixth-Schedule-Jaintia				59			Voucher	1,85,806	1,000	0	0	1,84,806	1,84,806
								Total Object Head-- 1 :								1,85,806	1,000	0	0	1,84,806	1,84,806
						Total Sub Head :					1,85,806		1,000	0		0	1,84,806	1,84,806			
						Total Minor Head 104 :					1,85,806		1,000	0		0	1,84,806	1,84,806			
		200				(03) District Commerce & Industries Centres-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61		Voucher	7,52,801		6,000	50,000	14,300	6,82,501	7,46,801	
										Voted-Sixth-Schedule-Jaintia				67		Voucher	5,78,533	0	48,200	0	5,30,333
			Total Object Head-- 1 :							13,31,334		6,000			98,200		14,300	12,12,834	13,25,334		
			Total Sub Head :							13,31,334		6,000			98,200		14,300	12,12,834	13,25,334		
			(06) Statisal Cell	0	(01) Salaries		Voted-Sixth-			65		Voucher			97,496		0	6,000	0	91,496	97,496

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Jowai Treasury															
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Total Object Head-- 1 :			97,496	0	6,000	0		91,496	97,496		
					Total Sub Head :			97,496	0	6,000	0		91,496	97,496			
					Total Minor Head 200 :			14,28,830	6,000	1,04,200	14,300		13,04,330	14,22,830			
					Total Sub Major Head 0 :			18,75,491	8,000	1,33,300	18,700		17,15,491	18,67,491			
					Total Major Head 2851 :			18,75,491	8,000	1,33,300	18,700		17,15,491	18,67,491			
Total of Month :									18,75,491	8,000	1,33,300	18,700		17,15,491	18,67,491		
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	63,108	0	4,100	0		59,008	63,108		
					Total Object Head-- 1 :				63,108	0	4,100	0		59,008	63,108		
					Total Sub Head :				63,108	0	4,100	0		59,008	63,108		
		Total Minor Head 101 :			63,108	0	4,100	0		59,008	63,108						
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	227	Voucher	1,97,747	1,000	25,000	4,400		1,67,347	1,96,747		
Total Object Head-- 1 :					1,97,747				1,000	25,000	4,400		1,67,347	1,96,747			
Total Sub Head :									1,97,747	1,000	25,000	4,400		1,67,347	1,96,747		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 36
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Jowai Treasury																
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	102	Total Minor Head 102 :							1,97,747	1,000	25,000		4,400	1,67,347	1,96,747		
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	226	Voucher	1,85,806	1,000	0		0	1,84,806	1,84,806			
		Total Object Head-- 1 :							1,85,806	1,000	0	0	1,84,806	1,84,806				
		06. Medical Treatment.			Voted-Sixth-Schedule-Jaintia	919	Voucher	1,11,018	0	0	0	1,11,018	1,11,018					
								Total Object Head-- 6 :					1,11,018	0	0	0	1,11,018	1,11,018
								Total Sub Head :					2,96,824	1,000	0	0	2,95,824	2,95,824
		Total Minor Head 104 :							2,96,824	1,000	0	0	2,95,824	2,95,824				
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	228	Voucher	5,78,533	0	48,200		0	5,30,333	5,78,533			
		Voted-Sixth-Schedule-Jaintia							229	Voucher	7,52,801	6,000	50,000	14,300	6,82,501	7,46,801		
					Total Object Head-- 1 :						13,31,334	6,000	98,200	14,300	12,12,834	13,25,334		
		06. Medical Treatment.			Voted-Sixth-Schedule-Jaintia	918	Voucher	1,37,561	0	0	0	1,37,561	1,37,561					
								Total Object Head-- 6 :					1,37,561	0	0	0	1,37,561	1,37,561
		Total Sub Head :							14,68,895	6,000	98,200	14,300	13,50,395	14,62,895				
		(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	97,496	0	6,000		0	91,496	97,496				
								Total Object Head-- 1 :					97,496	0	6,000	0	91,496	97,496
								Total Sub Head :					97,496	0	6,000	0	91,496	97,496
		Total Minor Head 200 :							15,66,391	6,000	1,04,200	14,300	14,41,891	15,60,391				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 37
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																														
Department :		Industries Department																														
Treasury		Jowai Treasury																														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																														
Month of Account:		MAY/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2851		00										Total Sub Major Head 0 :								21,24,070		8,000		1,33,300			18,700		19,64,070		21,16,070	
												Total Major Head 2851 :								21,24,070		8,000		1,33,300			18,700		19,64,070		21,16,070	
												Total of Month :								21,24,070		8,000		1,33,300			18,700		19,64,070		21,16,070	
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2851		00		001		(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).		0		14. Rents, Rates And Taxes.				Voted-Sixth-Schedule-Jaintia		1156		Voucher		8,482		0		0			0		8,482		8,482	
														Voted-Sixth-Schedule-Jaintia		1522		Voucher		751		0		0			0		751		751	
												Total Object Head-- 14 :								9,233		0		0			0		9,233		9,233	
												Total Sub Head :								9,233		0		0			0		9,233		9,233	
												Total Minor Head 1 :								9,233		0		0			0		9,233		9,233	
				101		(03) Industrial Estate At Jowai		0		(01) Salaries				Voted-Sixth-Schedule-Jaintia		432		Voucher		63,108		0		4,100			0		59,008		63,108	
														Voted-Sixth-Schedule-Jaintia		881		Voucher		4,080		0		0			0		4,080		4,080	
												Total Object Head-- 1 :								67,188		0		4,100			0		63,088		67,188	
												Total Sub Head :								67,188		0		4,100			0		63,088		67,188	
												Total Minor Head 101 :								67,188		0		4,100			0		63,088		67,188	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 38
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia		2149	Challan	-1,000	0	0	0		-1,000	-1,000	
					Voted-Sixth-Schedule-Jaintia		469	Voucher	1,97,747	0	25,000	4,400		1,68,347	1,97,747	
					Voted-Sixth-Schedule-Jaintia		882	Voucher	11,840	0	0	0		11,840	11,840	
				Total Object Head-- 1 :					2,08,587	0	25,000	4,400		1,79,187	2,08,587	
				02. Wages	Voted-Sixth-Schedule-Jaintia		809	Voucher	24,518	0	0	0		24,518	24,518	
					Total Object Head-- 2 :					24,518	0	0	0		24,518	24,518
				Total Sub Head :					2,33,105	0	25,000	4,400		2,03,705	2,33,105	
		Total Minor Head 102 :					2,33,105	0	25,000	4,400		2,03,705	2,33,105			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Jaintia		2146	Challan	-1,000	0	0	0		-1,000	-1,000	
					Voted-Sixth-Schedule-Jaintia		431	Voucher	1,85,806	0	0	0		1,85,806	1,85,806	
					Voted-Sixth-Schedule-Jaintia		880	Voucher	11,180	0	0	0		11,180	11,180	
				Total Object Head-- 1 :					1,95,986	0	0	0		1,95,986	1,95,986	
				Total Sub Head :					1,95,986	0	0	0		1,95,986	1,95,986	
		Total Minor Head 104 :					1,95,986	0	0	0		1,95,986	1,95,986			
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1098	Voucher	35,830	0	0	0		35,830	35,830	
					Voted-Sixth-Schedule-Jaintia		2162	Challan	-6,000	0	0	0		-6,000	-6,000	
					Voted-Sixth-Schedule-Jaintia		433									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		433	Voucher	5,78,533	0	48,200	0		5,30,333	5,78,533	
					Voted-Sixth-Schedule-Jaintia		500	Voucher	7,52,801	0	50,000	14,300	6,88,501	7,52,801		
					Voted-Sixth-Schedule-Jaintia		884	Voucher	44,850	0	0	0	44,850	44,850		
					Total Object Head-- 1 :					14,06,014	0	98,200	14,300	12,93,514	14,06,014	
					Total Sub Head :					14,06,014	0	98,200	14,300	12,93,514	14,06,014	
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		470	Voucher	97,496	0	6,000	0	91,496	97,496	
						Voted-Sixth-Schedule-Jaintia		883	Voucher	5,960	0	0	0	5,960	5,960	
						Total Object Head-- 1 :					1,03,456	0	6,000	0	97,456	1,03,456
						Total Sub Head :					1,03,456	0	6,000	0	97,456	1,03,456
			Total Minor Head 200 :					15,09,470	0	1,04,200	14,300	13,90,970	15,09,470			
			Total Sub Major Head 0 :					20,14,982	0	1,33,300	18,700	18,62,982	20,14,982			
Total Major Head 2851 :						20,14,982	0	1,33,300	18,700	18,62,982	20,14,982					
Total of Month :						20,14,982	0	1,33,300	18,700	18,62,982	20,14,982					
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 40
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																												
Department :		Industries Department																												
Treasury		Jowai Treasury																												
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																												
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		774	Voucher	34,965		0		0		0		34,965		34,965										
						Total Object Head-- 2 :				34,965		0		0		0		34,965		34,965										
						Total Sub Head :				34,965		0		0		0		34,965		34,965										
						Total Minor Head 3 :				34,965		0		0		0		34,965		34,965										
						101	(03) Industrial Estate At Jowai			0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		157	Voucher	63,924		0		4,100		0		59,824		63,924				
												Total Object Head-- 1 :				63,924		0		4,100		0		59,824		63,924				
		02. Wages	Voted-Sixth-Schedule-Jaintia		775			Voucher	34,965			0				0		0		34,965		34,965								
			Total Object Head-- 2 :						34,965			0				0		0		34,965		34,965								
			Total Sub Head :						98,889			0				4,100		0		94,789		98,889								
			Total Minor Head 101 :						98,889			0				4,100		0		94,789		98,889								
		102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		158	Voucher	2,00,115		0		25,000		4,400		1,70,715		2,00,115										
						Voted-Sixth-Schedule-Jaintia				3605	Challan	-1,000		0		0		-1,000		-1,000										
						Total Object Head-- 1 :						1,99,115		0		25,000		4,400		1,69,715		1,99,115								
						02. Wages	Voted-Sixth-Schedule-Jaintia					780	Voucher	13,156		0		0		0		13,156		13,156						
							Total Object Head-- 2 :							13,156		0		0		0		13,156		13,156						
							Total Sub Head :							2,12,271		0		25,000		4,400		1,82,871		2,12,271						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 41
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	102	Total Minor Head 102 :							2,12,271	0	25,000		4,400	1,82,871	2,12,271
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	156	Voucher	1,88,042	0	0		0		1,88,042	1,88,042
						Voted-Sixth-Schedule-Jaintia	3602	Challan	-1,000	0	0		0		-1,000	-1,000
					Total Object Head-- 1 :					1,87,042	0	0	0	1,87,042	1,87,042	
					02. Wages	Voted-Sixth-Schedule-Jaintia	772	Voucher	37,674	0	0		0		37,674	37,674
						Total Object Head-- 2 :					37,674	0	0	0	37,674	37,674
						Total Sub Head :					2,24,716	0	0	0	2,24,716	2,24,716
			Total Minor Head 104 :							2,24,716	0	0	0	2,24,716	2,24,716	
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	160	Voucher	5,85,699	0	48,200		0		5,37,499	5,85,699
						Voted-Sixth-Schedule-Jaintia	161	Voucher	7,61,771	0	50,000		14,300		6,97,471	7,61,771
						Voted-Sixth-Schedule-Jaintia	3610	Challan	-6,000	0	0		0		-6,000	-6,000
					Total Object Head-- 1 :					13,41,470	0	98,200	14,300	12,28,970	13,41,470	
					02. Wages	Voted-Sixth-Schedule-Jaintia	773	Voucher	23,865	0	0		0		23,865	23,865
						Total Object Head-- 2 :					23,865	0	0	0	23,865	23,865
			Total Sub Head :							13,65,335	0	98,200	14,300	12,52,835	13,65,335	
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	159	Voucher	98,688	0	6,000		0		92,688	98,688
						Total Object Head-- 1 :					98,688	0	6,000	0	92,688	98,688

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 42
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Jaintia		778	Voucher	34,965	0	0		0	34,965	34,965
Total Object Head-- 2 :										34,965	0	0		0	34,965	34,965
Total Sub Head :										1,33,653	0	6,000		0	1,27,653	1,33,653
Total Minor Head 200 :										14,98,988	0	1,04,200		14,300	13,80,488	14,98,988
Total Sub Major Head 0 :										20,69,829	0	1,33,300		18,700	19,17,829	20,69,829
Total Major Head 2851 :										20,69,829	0	1,33,300		18,700	19,17,829	20,69,829
Total of Month :										20,69,829	0	1,33,300		18,700	19,17,829	20,69,829
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia		866	Voucher	516	0	0		0	516	516
Total Object Head-- 14 :										516	0	0		0	516	516
Total Sub Head :										516	0	0		0	516	516
Total Minor Head 1 :										516	0	0		0	516	516
		003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1188	Voucher	7,120	0	0		0	7,120	7,120
						Voted-Sixth-Schedule-Jaintia		1190	Voucher	5,520	0	0		0	5,520	5,520

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 43
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1194	Voucher	5,580	0	0	0	0	5,580	5,580	
						Voted-Sixth-Schedule-Jaintia	599	Voucher	3,600	0	0	0	0	3,600	3,600	
						Voted-Sixth-Schedule-Jaintia	600	Voucher	2,400	0	0	0	0	2,400	2,400	
						Voted-Sixth-Schedule-Jaintia	870	Voucher	6,600	0	0	0	0	6,600	6,600	
						Total Object Head-- 11 :			30,820	0	0	0	0	30,820	30,820	
		Total Sub Head :			30,820	0	0	0	0	30,820	30,820					
		Total Minor Head 3 :			30,820	0	0	0	0	30,820	30,820					
		101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	374	Voucher	65,760	0	5,000	0	0	60,760	65,760	
						Total Object Head-- 1 :			65,760	0	5,000	0	0	60,760	65,760	
						Total Sub Head :			65,760	0	5,000	0	0	60,760	65,760	
		Total Minor Head 101 :				65,760	0	5,000	0	0	60,760	65,760				
		102	(01) Multipurpose/Service Workshops	(01) Salaries	Voted-Sixth-Schedule-Jaintia	375	Voucher	2,05,720	0	30,000	4,400	0	1,71,320	2,05,720		
					Voted-Sixth-Schedule-Jaintia	5309	Challan	-1,000	0	0	0	0	-1,000	-1,000		
					Total Object Head-- 1 :			2,04,720	0	30,000	4,400	0	1,70,320	2,04,720		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	601	Voucher	6,000	0	0	0	0	6,000	6,000		
					Total Object Head-- 11 :			6,000	0	0	0	0	6,000	6,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 44
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(01) Multipurpose/Service Workshops	Total Sub Head :						2,10,720	0	30,000	4,400	1,76,320	2,10,720	
				Total Minor Head 102 :						2,10,720	0	30,000	4,400	1,76,320	2,10,720	
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	373	Voucher	1,91,955	0	0	0	1,91,955	1,91,955		
						Voted-Sixth-Schedule-Jaintia	5306	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				1,90,955	0	0	0	1,90,955	1,90,955	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1224	Voucher	6,160	0	0	0	6,160	6,160		
						Total Object Head-- 11 :				6,160	0	0	0	6,160	6,160	
						Total Sub Head :				1,97,115	0	0	0	1,97,115	1,97,115	
		Total Minor Head 104 :						1,97,115	0	0	0	1,97,115	1,97,115			
		200		(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	377	Voucher	5,99,775	0	50,000	0	5,49,775	5,99,775	
			Voted-Sixth-Schedule-Jaintia				378	Voucher	7,78,068	0	62,000	14,300	7,01,768	7,78,068		
			Voted-Sixth-Schedule-Jaintia				5313	Challan	-6,000	0	0	0	-6,000	-6,000		
			Total Object Head-- 1 :				13,71,843	0	1,12,000	14,300	12,45,543	13,71,843				
			06. Medical Treatment.			Voted-Sixth-Schedule-Jaintia	1221	Voucher	18,564	0	0	0	18,564	18,564		
						Voted-Sixth-Schedule-Jaintia	1236	Voucher	1,35,339	0	0	0	1,35,339	1,35,339		
						Total Object Head-- 6 :				1,53,903	0	0	0	1,53,903	1,53,903	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 45
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-		Total Sub Head :					15,25,746	0	1,12,000	14,300	13,99,446	15,25,746	
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		376	Voucher	1,01,442	0	10,000	0	91,442	1,01,442	
			Total Object Head-- 1 :							1,01,442	0	10,000	0	91,442	1,01,442	
					(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia		871	Voucher	6,600	0	0	0	6,600	6,600	
			Total Object Head-- 11 :							6,600	0	0	0	6,600	6,600	
			Total Sub Head :							1,08,042	0	10,000	0	98,042	1,08,042	
			Total Minor Head 200 :							16,33,788	0	1,22,000	14,300	14,97,488	16,33,788	
			Total Sub Major Head 0 :							21,38,719	0	1,57,000	18,700	19,63,019	21,38,719	
			Total Major Head 2851 :							21,38,719	0	1,57,000	18,700	19,63,019	21,38,719	
			Total of Month :							21,38,719	0	1,57,000	18,700	19,63,019	21,38,719	
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)		0	02. Wages	Voted-Sixth-Schedule-Jaintia		1196	Voucher	10,545	0	0	0	10,545	10,545
			Total Object Head-- 2 :							10,545	0	0	0	10,545	10,545	
			Total Sub Head :							10,545	0	0	0	10,545	10,545	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 46
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																			
Department :		Industries Department																			
Treasury		Jowai Treasury																			
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills																			
Month of Account:		SEP/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2851	00	003	Total Minor Head 3 :								10,545	0		0			10,545	10,545			
			101	(03) Industrial Estate At Jowai	(01) Salaries	0	Voted-Sixth-Schedule-Jaintia	30	Voucher		65,760	0	5,000	0	60,760	65,760					
											Total Object Head-- 1 :					65,760	0	5,000	0	60,760	65,760
											02. Wages	Voted-Sixth-Schedule-Jaintia	1197	Voucher		10,545	0	0	0	10,545	10,545
					Total Object Head-- 2 :					10,545						0	0	0	10,545	10,545	
					Total Sub Head :					76,305	0	5,000	0	71,305	76,305						
			Total Minor Head 101 :					76,305	0	5,000	0	71,305	76,305								
			102		(01) Multipurpose/Service Workshops	(01) Salaries	0	Voted-Sixth-Schedule-Jaintia	66	Voucher		2,05,720	0	30,000	4,400	1,71,320	2,05,720				
												Total Object Head-- 1 :					2,05,720	0	30,000	4,400	1,71,320
		02. Wages		Voted-Sixth-Schedule-Jaintia								1154	Voucher		11,362	0	0	0	11,362	11,362	
						Voted-Sixth-Schedule-Jaintia	162	Voucher		11,362	0				0	0	11,362	11,362			
										Total Object Head-- 2 :					22,724	0	0	0	22,724	22,724	
		Total Sub Head :					2,28,444	0	30,000	4,400	1,94,044	2,28,444									
		Total Minor Head 102 :					2,28,444	0	30,000	4,400	1,94,044	2,28,444									
		104		(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	0	Voted-Sixth-Schedule-Jaintia	29	Voucher		1,91,955	0	0	0	1,91,955	1,91,955				
												Total Object Head-- 1 :					1,91,955	0	0	0	1,91,955
			02. Wages			Voted-Sixth-Schedule-Jaintia	1152	Voucher		11,362	0	0	0	11,362	11,362						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 47
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Jowai Treasury														
D.D.O. :		2000002 General Manager District Industries Centre (Ind) Jowai Jaintia Hills														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Total Object Head-- 2 :				11,362	0	0	0	11,362	11,362	
						Total Sub Head :				2,03,317	0	0	0	2,03,317	2,03,317	
					Total Minor Head 104 :					2,03,317	0	0	0	2,03,317	2,03,317	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	7,78,068	0	52,000	14,300	7,11,768	7,78,068		
						Voted-Sixth-Schedule-Jaintia	68	Voucher	5,99,775	0	70,000	0	5,29,775	5,99,775		
						Total Object Head-- 1 :				13,77,843	0	1,22,000	14,300	12,41,543	13,77,843	
					Total Sub Head :				13,77,843	0	1,22,000	14,300	12,41,543	13,77,843		
			(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	67	Voucher	1,01,442	0	10,000	0	91,442	1,01,442		
						Total Object Head-- 1 :				1,01,442	0	10,000	0	91,442	1,01,442	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1198	Voucher	10,545	0	0	0	10,545	10,545		
						Total Object Head-- 2 :				10,545	0	0	0	10,545	10,545	
			Total Sub Head :				1,11,987	0	10,000	0	1,01,987	1,11,987				
		Total Minor Head 200 :					14,89,830	0	1,32,000	14,300	13,43,530	14,89,830				
		Total Sub Major Head 0 :					20,08,441	0	1,67,000	18,700	18,22,741	20,08,441				
		Total Major Head 2851 :					20,08,441	0	1,67,000	18,700	18,22,741	20,08,441				
Total of Month :					20,08,441	0	1,67,000	18,700	18,22,741	20,08,441						
Total of DDO 2000002 :					1,22,31,532	16,000	8,57,200	1,12,200	1,12,46,132	1,22,15,532						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Jowai Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills		
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							1,22,15,532
Summary of DDO wise expenditure							
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	9,749
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,510
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	30,820
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	81,47,838
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	23,865
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia	2,91,464
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	6,00,020
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,510
2851	00	200	(06) Statiscal Cell	0	(11) Travel Expenses	Voted-Sixth-Schedule-Jaintia	6,600
2851	00	101	(03) Industrial Estate At Jowai	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	3,88,848
2851	00	101	(03) Industrial Estate At Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,510
2851	00	102	(01) Multipurpose/Service Workshops	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	12,11,636
2851	00	102	(01) Multipurpose/Service Workshops	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,398

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Jowai Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre (Ind)	Jowai	Jaintia Hills		
<u>Summary of DDO wise expenditure</u>							
2851	00	102	(01) Multipurpose/Service Workshops	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	6,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	11,35,550
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	49,036
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia	1,11,018
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	6,160
							1,22,15,532

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																			
Department :		Industries Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	249	Voucher	1,70,290	0	0	2,200	1,68,090	1,70,290							
									Total Object Head-- 1 :	1,70,290	0	0	2,200	1,68,090	1,70,290						
									Total Sub Head :	1,70,290	0	0	2,200	1,68,090	1,70,290						
									Total Minor Head 3 :	1,70,290	0	0	2,200	1,68,090	1,70,290						
									104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	298	Voucher	1,26,216	0	0	4,400	1,21,816	1,26,216
																Total Object Head-- 1 :	1,26,216	0	0	4,400	1,21,816
		Total Sub Head :	1,26,216	0	0	4,400	1,21,816	1,26,216													
		Total Minor Head 104 :	1,26,216	0	0	4,400	1,21,816	1,26,216													
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	6,93,545	0	30,700	0	6,62,845	6,93,545							
									Voted-Sixth-Schedule-Khasi	274	Voucher	5,68,841	0	38,000	4,400	5,26,441	5,68,841				
									Total Object Head-- 1 :	12,62,386	0	68,700	4,400	11,89,286	12,62,386						
									Total Sub Head :	12,62,386	0	68,700	4,400	11,89,286	12,62,386						
									Total Minor Head 200 :	12,62,386	0	68,700	4,400	11,89,286	12,62,386						
									Total Sub Major Head 0 :	15,58,892	0	68,700	11,000	14,79,192	15,58,892						
		Total Major Head 2851 :	15,58,892	0	68,700	11,000	14,79,192	15,58,892													
		Total of Month :		15,58,892	0	68,700	11,000	14,79,192	15,58,892												
		Month of Account:		MAY/2026																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 51
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Nongstoin Treasury															
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	84	Voucher	1,70,290	0	0	2,200	1,68,090	1,70,290			
						Total Object Head-- 1 :		1,70,290	0	0	2,200	1,68,090	1,70,290				
					Total Sub Head :		1,70,290	0	0	2,200	1,68,090	1,70,290					
					Total Minor Head 3 :		1,70,290	0	0	2,200	1,68,090	1,70,290					
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Khasi	533	Voucher	22,946	0	0	0	22,946	22,946			
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,26,216	0	0	4,400	1,21,816	1,26,216			
		Total Object Head-- 1 :			1,49,162	0	0	4,400	1,44,762	1,49,162							
		Total Sub Head :			1,49,162	0	0	4,400	1,44,762	1,49,162							
		Total Minor Head 104 :		1,49,162	0	0	4,400	1,44,762	1,49,162								
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	82	Voucher	5,68,841	0	38,000	4,400	5,26,441	5,68,841				
					Voted-Sixth-Schedule-Khasi	83	Voucher	6,93,545	0	30,700	0	6,62,845	6,93,545				
					Total Object Head-- 1 :		12,62,386	0	68,700	4,400	11,89,286	12,62,386					
					02. Wages	Voted-Sixth-Schedule-Khasi	569	Voucher	7,033	0	0	0	7,033	7,033			
				Voted-Sixth-Schedule-Khasi		570	Voucher	12,243	0	0	0	12,243	12,243				
				Voted-Sixth-Schedule-Khasi		571	Voucher	7,033	0	0	0	7,033	7,033				
				Voted-Sixth-Schedule-Khasi		572	Voucher	11,361	0	0	0	11,361	11,361				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 52
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	02. Wages	Total Object Head-- 2 :					37,670	0	0	0	37,670	37,670	
					Total Sub Head :					13,00,056	0	68,700	4,400	12,26,956	13,00,056	
					Total Minor Head 200 :					13,00,056	0	68,700	4,400	12,26,956	13,00,056	
					Total Sub Major Head 0 :					16,19,508	0	68,700	11,000	15,39,808	16,19,508	
					Total Major Head 2851 :					16,19,508	0	68,700	11,000	15,39,808	16,19,508	
Total of Month :										16,19,508	0	68,700	11,000	15,39,808	16,19,508	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)	01. Salaries	Voted-Sixth-Schedule-Khasi	147	Voucher	1,70,290	0	0	2,200	1,68,090	1,70,290			
					Voted-Sixth-Schedule-Khasi	790	Voucher	10,150	0	0	0	10,150	10,150			
					Total Object Head-- 1 :					1,80,440	0	0	2,200	1,78,240	1,80,440	
				02. Wages	Voted-Sixth-Schedule-Khasi	894	Voucher	10,545	0	0	0	10,545	10,545			
					Voted-Sixth-Schedule-Khasi	898	Voucher	11,655	0	0	0	11,655	11,655			
					Total Object Head-- 2 :					22,200	0	0	0	22,200	22,200	
					Total Sub Head :					2,02,640	0	0	2,200	2,00,440	2,02,640	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 53
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	Total Minor Head 3 :							2,02,640	0	0	2,200	2,00,440	2,02,640	
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	145	Voucher	1,98,050	0	0	4,400	1,93,650	1,98,050	
							Voted-Sixth-Schedule-Khasi	787	Voucher	8,831	0	0	0	8,831	8,831	
							Total Object Head-- 1 :			2,06,881	0	0	4,400	2,02,481	2,06,881	
			Total Sub Head :				2,06,881	0	0	4,400	2,02,481	2,06,881				
		Total Minor Head 104 :					2,06,881	0	0	4,400	2,02,481	2,06,881				
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	5,68,841	0	38,000	4,400	5,26,441	5,68,841		
						Voted-Sixth-Schedule-Khasi	305	Voucher	5,47,578	0	18,900	0	5,28,678	5,47,578		
						Voted-Sixth-Schedule-Khasi	428	Voucher	39,260	0	0	0	39,260	39,260		
						Voted-Sixth-Schedule-Khasi	788	Voucher	34,200	0	0	0	34,200	34,200		
						Voted-Sixth-Schedule-Khasi	789	Voucher	33,780	0	0	0	33,780	33,780		
						Total Object Head-- 1 :			12,23,659	0	56,900	4,400	11,62,359	12,23,659		
						02. Wages	Voted-Sixth-Schedule-Khasi	896	Voucher	10,545	0	0	0	10,545	10,545	
							Voted-Sixth-Schedule-Khasi	900	Voucher	11,655	0	0	0	11,655	11,655	
							Total Object Head-- 2 :			22,200	0	0	0	22,200	22,200	
						06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	1017	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	
							Voted-Sixth-	547	Voucher	1,14,163	0	0	0	1,14,163	1,14,163	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 55
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi	48	Voucher	2,03,012	0	0	4,400			1,98,612	2,03,012
									Total Object Head-- 1 :	2,96,243	0	0	4,400		2,91,843	2,96,243
					Total Sub Head :				2,96,243	0	0	4,400		2,91,843	2,96,243	
					Total Minor Head 104 :				2,96,243	0	0	4,400		2,91,843	2,96,243	
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	303	Voucher	1,44,022	0	0	0		1,44,022	1,44,022		
					Voted-Sixth-Schedule-Khasi	4	Voucher	5,54,334	0	18,900	0	5,35,434	5,54,334			
					Voted-Sixth-Schedule-Khasi	49	Voucher	5,78,788	0	38,000	4,400	5,36,388	5,78,788			
				Total Object Head-- 1 :				12,77,144	0	56,900	4,400		12,15,844	12,77,144		
				Total Sub Head :				12,77,144	0	56,900	4,400		12,15,844	12,77,144		
				Total Minor Head 200 :				12,77,144	0	56,900	4,400		12,15,844	12,77,144		
				Total Sub Major Head 0 :				17,54,681	0	56,900	11,000		16,86,781	17,54,681		
				Total Major Head 2851 :				17,54,681	0	56,900	11,000		16,86,781	17,54,681		
		Total of Month :				17,54,681	0	56,900	11,000		16,86,781	17,54,681				
		Month of Account:		AUG/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 56
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Nongstoin Treasury																
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills																
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		258	Voucher	1,77,614	0	0	2,200		1,75,414	1,77,614		
						Total Object Head-- 1 :				1,77,614	0	0	2,200		1,75,414	1,77,614		
					02. Wages	Voted-Sixth-Schedule-Khasi		467	Voucher	11,655	0	0	0		11,655	11,655		
						Total Object Head-- 2 :				11,655	0	0	0		11,655	11,655		
						Total Sub Head :						1,89,269	0	0	2,200		1,87,069	1,89,269
						Total Minor Head 3 :						1,89,269	0	0	2,200		1,87,069	1,89,269
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi		460	Voucher	46,620	0	0	0		46,620	46,620		
						Total Object Head-- 2 :				46,620	0	0	0		46,620	46,620		
						Total Sub Head :						46,620	0	0	0		46,620	46,620
						Total Minor Head 101 :						46,620	0	0	0		46,620	46,620
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Khasi		256	Voucher	2,06,761	0	0	4,400		2,02,361	2,06,761		
						Total Object Head-- 1 :				2,06,761	0	0	4,400		2,02,361	2,06,761		
						Total Sub Head :						2,06,761	0	0	4,400		2,02,361	2,06,761
						Total Minor Head 104 :						2,06,761	0	0	4,400		2,02,361	2,06,761
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		257	Voucher	5,94,259	0	38,000	4,400		5,51,859	5,94,259		
						Voted-Sixth-Schedule-Khasi		399	Voucher	4,19,844	0	0	0		4,19,844	4,19,844		
						Voted-Sixth-		468	Voucher	1,56,063	0	19,800	0		1,36,263	1,56,063		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 57
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongstoin Treasury														
D.D.O. :		2000001 General Manager District Industries Centre West Khasi Hills														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	562	Voucher	40,810	0	0	0		40,810	40,810	
					Total Object Head-- 1 :					12,10,976	0	57,800	4,400	11,48,776	12,10,976	
					02. Wages	Voted-Sixth-Schedule-Khasi	461	Voucher	11,655	0	0	0	11,655	11,655		
					Total Object Head-- 2 :					11,655	0	0	0	11,655	11,655	
					Total Sub Head :					12,22,631	0	57,800	4,400	11,60,431	12,22,631	
					Total Minor Head 200 :					12,22,631	0	57,800	4,400	11,60,431	12,22,631	
					Total Sub Major Head 0 :					16,65,281	0	57,800	11,000	15,96,481	16,65,281	
Total Major Head 2851 :					16,65,281	0	57,800	11,000	15,96,481	16,65,281						
Total of Month :					16,65,281	0	57,800	11,000	15,96,481	16,65,281						
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute 0 (Leather, Blackmithy And Carpentry Section)		(01) Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	1,77,614	0	0	2,200		1,75,414	1,77,614	
					Total Object Head-- 1 :					1,77,614	0	0	2,200	1,75,414	1,77,614	
					02. Wages	Voted-Sixth-Schedule-Khasi	414	Voucher	11,655	0	0	0	11,655	11,655		
						Voted-Sixth-Schedule-Khasi	688	Voucher	11,655	0	0	0	11,655	11,655		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 58
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :				54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																						
Department :				Industries Department																						
Treasury				Nongstoin Treasury																						
D.D.O. :				2000001 General Manager District Industries Centre West Khasi Hills																						
Month of Account:				SEP/2026																						
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
																		8009 - 7610								
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages		Total Object Head-- 2 :								23,310		0		0		0		23,310		23,310	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		291		Voucher				3,582		0		0		0		3,582		3,582	
					Total Object Head-- 11 :								3,582		0		0		0		3,582		3,582			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		701		Voucher				14,600		0		0		0		14,600		14,600	
					Total Object Head-- 13 :								14,600		0		0		0		14,600		14,600			
		Total Sub Head :								2,19,106		0		0		2,200		2,16,906		2,19,106						
		Total Minor Head 3 :								2,19,106		0		0		2,200		2,16,906		2,19,106						
		101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		702		Voucher				10,000		0		0		0		10,000		10,000	
					Total Object Head-- 13 :								10,000		0		0		0		10,000		10,000			
					Total Sub Head :								10,000		0		0		0		10,000		10,000			
		Total Minor Head 101 :								10,000		0		0		0		10,000		10,000						
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Khasi		40		Voucher				2,06,761		0		0		4,400		2,02,361		2,06,761	
					Total Object Head-- 1 :								2,06,761		0		0		4,400		2,02,361		2,06,761			
					02. Wages		Voted-Sixth-Schedule-Khasi		689		Voucher				58,275		0		0		0		58,275		58,275	
					Total Object Head-- 2 :								58,275		0		0		0		58,275		58,275			
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		703		Voucher				6,210		0		0		0		6,210		6,210	
						Voted-Sixth-Schedule-Khasi		716		Voucher				5,790		0		0		0		5,790		5,790		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 59
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :				54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES													
Department :				Industries Department														
Treasury				Nongstoin Treasury														
D.D.O. :				2000001	General Manager District Industries Centre West Khasi Hills													
Month of Account:				SEP/2026														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000			
						Total Sub Head :				2,77,036	0	0	4,400	2,72,636	2,77,036			
						Total Minor Head 104 :				2,77,036	0	0	4,400	2,72,636	2,77,036			
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	5,50,887	0	38,000	4,400	5,08,487	5,50,887					
					Voted-Sixth-Schedule-Khasi	42	Voucher	5,75,907	0	19,800	0	5,56,107	5,75,907					
					Voted-Sixth-Schedule-Khasi	466	Voucher	18,188	0	0	0	18,188	18,188					
					Total Object Head-- 1 :				11,44,982	0	57,800	4,400	10,82,782	11,44,982				
					02. Wages	Voted-Sixth-Schedule-Khasi	415	Voucher	11,655	0	0	0	11,655	11,655				
						Voted-Sixth-Schedule-Khasi	690	Voucher	11,655	0	0	0	11,655	11,655				
						Total Object Head-- 2 :				23,310	0	0	0	23,310	23,310			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	290	Voucher	11,590	0	0	0	11,590	11,590				
						Total Object Head-- 11 :				11,590	0	0	0	11,590	11,590			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	704	Voucher	32,902	0	0	0	32,902	32,902				
						Voted-Sixth-Schedule-Khasi	717	Voucher	17,098	0	0	0	17,098	17,098				
						Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000			
					Total Sub Head :				12,29,882	0	57,800	4,400	11,67,682	12,29,882				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54		ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		2000001		General Manager District Industries Centre West Khasi Hills																	
Month of Account:		SEP/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
2851	00	200					Total Minor Head	200 :							12,29,882	0	57,800	4,400	11,67,682	12,29,882	
							Total Sub Major Head	0 :							17,36,024	0	57,800	11,000	16,67,224	17,36,024	
							Total Major Head	2851 :							17,36,024	0	57,800	11,000	16,67,224	17,36,024	
								Total of Month	:							17,36,024	0	57,800	11,000	16,67,224	17,36,024
								Total of DDO	2000001 :							1,04,20,995	0	3,66,800	66,000	99,88,195	1,04,20,995
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																			1,04,20,995		
Summary of DDO wise expenditure																					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(01) Salaries				Voted-Sixth-Schedule-Khasi				10,57,542					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	02. Wages				Voted-Sixth-Schedule-Khasi				57,165					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi				3,582					
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)				0	(13) Office Expenses				Voted-Sixth-Schedule-Khasi				14,600					
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi				73,81,533					
				(03) District Commerce & Industries Centres-				02. Wages				Voted-Sixth-Schedule-Khasi									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 61
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :	Industries Department					
Treasury	Nongstoin Treasury					
D.D.O. :	2000001	General Manager District Industries Centre West Khasi Hills				
<u>Summary of DDO wise expenditure</u>						
2851	00	200		0		94,835
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment. Voted-Sixth-Schedule-Khasi	4,31,229
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	11,590
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	50,000
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	02. Wages Voted-Sixth-Schedule-Khasi	46,620
2851	00	101	(01) Industrial Estate At Shillong, Nongstoin, Ribhoi	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	10,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries Voted-Sixth-Schedule-Khasi	11,92,024
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	02. Wages Voted-Sixth-Schedule-Khasi	58,275
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	12,000
						1,04,20,995

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 62
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																											
Department : Industries Department																											
Treasury William Nagar Treasury																											
D.D.O. : 2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																											
Month of Account: APR/2026																											
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	201	Voucher	1,39,878	2,000	0	4,400	1,33,478	1,37,878												
										Total Object Head-- 1 :									1,39,878	2,000	0	4,400	1,33,478	1,37,878			
										Total Sub Head :									1,39,878	2,000	0	4,400	1,33,478	1,37,878			
										Total Minor Head 3 :									1,39,878	2,000	0	4,400	1,33,478	1,37,878			
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries		Voted-Sixth-Schedule-Garo	186	Voucher	71,151	0	17,000	2,200	51,951	71,151												
										Total Object Head-- 1 :									71,151	0	17,000	2,200	51,951	71,151			
										Total Sub Head :									71,151	0	17,000	2,200	51,951	71,151			
										Total Minor Head 101 :									71,151	0	17,000	2,200	51,951	71,151			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	183	Voucher	1,19,725	3,000	16,000	2,200	98,525	1,16,725												
										Voted-Sixth-Schedule-Garo	184	Voucher	1,88,413	0	10,000	2,200	1,76,213	1,88,413									
													Total Object Head-- 1 :									3,08,138	3,000	26,000	4,400	2,74,738	3,05,138
													Total Sub Head :									3,08,138	3,000	26,000	4,400	2,74,738	3,05,138
		Total Minor Head 104 :											3,08,138	3,000	26,000	4,400	2,74,738	3,05,138									
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	Voucher	8,90,500	0	30,000	0	8,60,500	8,90,500												
										Voted-Sixth-Schedule-Garo	255	Voucher	7,35,376	6,000	52,900	4,400	6,72,076	7,29,376									
													Total Object Head-- 1 :									16,25,876	6,000	82,900	4,400	15,32,576	16,19,876

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 63
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				16,25,876	6,000	82,900	4,400	15,32,576	16,19,876	
						Total Minor Head 200 :			16,25,876	6,000	82,900	4,400	15,32,576	16,19,876		
						Total Sub Major Head 0 :			21,45,043	11,000	1,25,900	15,400	19,92,743	21,34,043		
						Total Major Head 2851 :			21,45,043	11,000	1,25,900	15,400	19,92,743	21,34,043		
Total of Month :										21,45,043	11,000	1,25,900	15,400	19,92,743	21,34,043	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	198	Voucher	1,39,878	2,000	0	4,400	1,33,478	1,37,878		
							Total Object Head-- 1 :	1,39,878	2,000	0	4,400	1,33,478	1,37,878			
							Total Sub Head :	1,39,878	2,000	0	4,400	1,33,478	1,37,878			
							Total Minor Head 3 :	1,39,878	2,000	0	4,400	1,33,478	1,37,878			
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	194	Voucher	71,151	0	17,000	2,200	51,951	71,151		
							Total Object Head-- 1 :	71,151	0	17,000	2,200	51,951	71,151			
							Total Sub Head :	71,151	0	17,000	2,200	51,951	71,151			
							Total Minor Head 101 :	71,151	0	17,000	2,200	51,951	71,151			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 64
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	199	Voucher	1,19,725	3,000	16,000	2,200	98,525	1,16,725		
						Voted-Sixth-Schedule-Garo	200	Voucher	1,88,413	0	10,000	2,200	1,76,213	1,88,413		
						Voted-Sixth-Schedule-Garo	717	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 1 :			3,18,138	3,000	26,000	4,400	2,84,738	3,15,138		
						Total Sub Head :			3,18,138	3,000	26,000	4,400	2,84,738	3,15,138		
						Total Minor Head 104 :			3,18,138	3,000	26,000	4,400	2,84,738	3,15,138		
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	7,35,376	6,000	52,900	4,400	6,72,076	7,29,376			
					Voted-Sixth-Schedule-Garo	281	Voucher	8,90,500	0	30,000	0	8,60,500	8,90,500			
					Voted-Sixth-Schedule-Garo	718	Voucher	20,000	0	0	0	20,000	20,000			
					Total Object Head-- 1 :			16,45,876	6,000	82,900	4,400	15,52,576	16,39,876			
					Total Sub Head :			16,45,876	6,000	82,900	4,400	15,52,576	16,39,876			
					Total Minor Head 200 :			16,45,876	6,000	82,900	4,400	15,52,576	16,39,876			
		Total Sub Major Head 0 :			21,75,043	11,000	1,25,900	15,400	20,22,743	21,64,043						
		Total Major Head 2851 :			21,75,043	11,000	1,25,900	15,400	20,22,743	21,64,043						
		Total of Month :			21,75,043	11,000	1,25,900	15,400	20,22,743	21,64,043						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 65
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		44	Voucher	1,39,878	0	0	4,400		1,35,478	1,39,878
						Voted-Sixth-Schedule-Garo		843	Voucher	8,280	0	0	0		8,280	8,280
						Total Object Head-- 1 :				1,48,158	0	0	4,400		1,43,758	1,48,158
					02. Wages	Voted-Sixth-Schedule-Garo		480	Voucher	34,410	0	0	0		34,410	34,410
						Total Object Head-- 2 :				34,410	0	0	0		34,410	34,410
						Total Sub Head :				1,82,568	0	0	4,400		1,78,168	1,82,568
		Total Minor Head 3 :				1,82,568	0	0	4,400		1,78,168	1,82,568				
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		188	Voucher	71,151	0	17,000	2,200		51,951	71,151
						Voted-Sixth-Schedule-Garo		845	Voucher	4,260	0	0	0		4,260	4,260
						Total Object Head-- 1 :				75,411	0	17,000	2,200		56,211	75,411
					Total Sub Head :				75,411	0	17,000	2,200		56,211	75,411	
					Total Minor Head 101 :				75,411	0	17,000	2,200		56,211	75,411	
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1575	Challan	-1,000	0	0	0		-1,000
		Voted-Sixth-Schedule-Garo						183	Voucher	1,19,725	0	16,000	2,200		1,01,525	1,19,725
		Voted-Sixth-Schedule-Garo						186	Voucher	1,88,413	0	10,000	2,200		1,76,213	1,88,413
		Voted-Sixth-Schedule-Garo						842	Voucher	7,250	0	0	0		7,250	7,250
		Voted-Sixth-						848								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		848	Voucher	11,330	0	0		0	11,330	11,330
Total Object Head-- 1 :										3,25,718	0	26,000	4,400	2,95,318	3,25,718	
Total Sub Head :										3,25,718	0	26,000	4,400	2,95,318	3,25,718	
Total Minor Head 104 :										3,25,718	0	26,000	4,400	2,95,318	3,25,718	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1578	Challan	-2,000	0	0	0	-2,000	-2,000			
					Voted-Sixth-Schedule-Garo	16	Voucher	8,90,500	0	30,000	0	8,60,500	8,90,500			
					Voted-Sixth-Schedule-Garo	185	Voucher	7,35,376	0	52,900	4,400	6,78,076	7,35,376			
					Voted-Sixth-Schedule-Garo	844	Voucher	43,610	0	0	0	43,610	43,610			
					Voted-Sixth-Schedule-Garo	863	Voucher	55,000	0	0	0	55,000	55,000			
					Total Object Head-- 1 :		17,22,486	0	82,900	4,400	16,35,186	17,22,486				
					02. Wages	Voted-Sixth-Schedule-Garo	478	Voucher	34,410	0	0	0	34,410	34,410		
						Total Object Head-- 2 :		34,410	0	0	0	34,410	34,410			
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	393	Voucher	1,27,278	0	0	0	1,27,278	1,27,278		
															Total Object Head-- 6 :	
Total Sub Head :										18,84,174	0	82,900	4,400	17,96,874	18,84,174	
Total Minor Head 200 :										18,84,174	0	82,900	4,400	17,96,874	18,84,174	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 67
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851		00		Total Sub Major Head 0 :							24,67,871	0	1,25,900	15,400	23,26,571	24,67,871
		Total Major Head 2851 :							24,67,871	0	1,25,900	15,400	23,26,571	24,67,871		
		Total of Month :							24,67,871	0	1,25,900	15,400	23,26,571	24,67,871		
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		46	Voucher	1,41,534	0	0	4,400	1,37,134	1,41,534	
					Total Object Head-- 1 :					1,41,534	0	0	4,400	1,37,134	1,41,534	
				0	02. Wages	Voted-Sixth-Schedule-Garo		386	Voucher	12,210	0	0	0	12,210	12,210	
					Total Object Head-- 2 :					12,210	0	0	0	12,210	12,210	
					Total Sub Head :					1,53,744	0	0	4,400	1,49,344	1,53,744	
					Total Minor Head 3 :					1,53,744	0	0	4,400	1,49,344	1,53,744	
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		51	Voucher	72,003	0	17,000	2,200	52,803	72,003	
					Total Object Head-- 1 :					72,003	0	17,000	2,200	52,803	72,003	
					Total Sub Head :					72,003	0	17,000	2,200	52,803	72,003	
					Total Minor Head 101 :					72,003	0	17,000	2,200	52,803	72,003	
		104	(06) Employment	0	(01) Salaries	Voted-Sixth-		2757								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 68
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2757	Challan	-1,000	0	0	0		-1,000	-1,000
						Voted-Sixth-Schedule-Garo		48	Voucher	1,21,175	0	16,000	2,200		1,02,975	1,21,175
						Voted-Sixth-Schedule-Garo		483	Voucher	1,90,679	0	10,000	2,200		1,78,479	1,90,679
						Total Object Head-- 1 :				3,10,854	0	26,000	4,400		2,80,454	3,10,854
						Total Sub Head :				3,10,854	0	26,000	4,400		2,80,454	3,10,854
						Total Minor Head 104 :				3,10,854	0	26,000	4,400		2,80,454	3,10,854
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2759	Challan	-2,000	0	0	0		-2,000	-2,000
						Voted-Sixth-Schedule-Garo		49	Voucher	7,44,098	0	52,900	4,400		6,86,798	7,44,098
						Voted-Sixth-Schedule-Garo		92	Voucher	9,01,500	0	30,000	0		8,71,500	9,01,500
						Total Object Head-- 1 :				16,43,598	0	82,900	4,400		15,56,298	16,43,598
					02. Wages	Voted-Sixth-Schedule-Garo		389	Voucher	12,210	0	0	0		12,210	12,210
						Total Object Head-- 2 :				12,210	0	0	0		12,210	12,210
						Total Sub Head :				16,55,808	0	82,900	4,400		15,68,508	16,55,808
		Total Minor Head 200 :				16,55,808	0	82,900	4,400		15,68,508	16,55,808				
		Total Sub Major Head 0 :				21,92,409	0	1,25,900	15,400		20,51,109	21,92,409				
		Total Major Head 2851 :				21,92,409	0	1,25,900	15,400		20,51,109	21,92,409				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 69
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																												
Department :			Industries Department																												
Treasury			William Nagar Treasury																												
D.D.O. :			2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar																												
Month of Account:			JUL/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
Total of Month :																				21,92,409		0		1,25,900		15,400		20,51,109		21,92,409	
Month of Account:			AUG/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		139	Voucher	1,44,348	0	0	4,400	1,39,948	1,44,348																
						Voted-Sixth-Schedule-Garo		476	Voucher	11,728	0	0	0	11,728	11,728																
						Total Object Head-- 1 :		1,56,076	0	0	4,400	1,51,676	1,56,076																		
					02. Wages	Voted-Sixth-Schedule-Garo		571	Voucher	11,100	0	0	0	11,100	11,100																
						Total Object Head-- 2 :		11,100	0	0	0	11,100	11,100																		
						Total Sub Head :		1,67,176	0	0	4,400	1,62,776	1,67,176																		
					Total Minor Head 3 :		1,67,176	0	0	4,400	1,62,776	1,67,176																			
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		137	Voucher	74,155	0	17,000	2,200	54,955	74,155																
						Total Object Head-- 1 :		74,155	0	17,000	2,200	54,955	74,155																		
						Total Sub Head :		74,155	0	17,000	2,200	54,955	74,155																		
					Total Minor Head 101 :		74,155	0	17,000	2,200	54,955	74,155																			
					104	(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Garo		138	Voucher	1,23,294	0	16,000	2,200	1,05,094	1,23,294													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	142	Voucher	1,93,776	0	10,000	2,200		1,81,576	1,93,776	
						Voted-Sixth-Schedule-Garo	3655	Challan	-1,000	0	0	0		-1,000	-1,000	
						Total Object Head-- 1 :			3,16,070	0	26,000	4,400		2,85,670	3,16,070	
						Total Sub Head :			3,16,070	0	26,000	4,400		2,85,670	3,16,070	
		Total Minor Head 104 :				3,16,070	0	26,000	4,400		2,85,670	3,16,070				
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	7,56,155	0	52,900	4,400		6,98,855	7,56,155	
						Voted-Sixth-Schedule-Garo	172	Voucher	9,19,248	0	30,000	0		8,89,248	9,19,248	
						Voted-Sixth-Schedule-Garo	3665	Challan	-2,000	0	0	0		-2,000	-2,000	
						Voted-Sixth-Schedule-Garo	797	Voucher	18,000	0	0	0		18,000	18,000	
						Voted-Sixth-Schedule-Garo	809	Voucher	7,650	0	0	0		7,650	7,650	
						Total Object Head-- 1 :			16,99,053	0	82,900	4,400		16,11,753	16,99,053	
					02. Wages	Voted-Sixth-Schedule-Garo	580	Voucher	11,100	0	0	0		11,100	11,100	
						Total Object Head-- 2 :			11,100	0	0	0		11,100	11,100	
						Total Sub Head :			17,10,153	0	82,900	4,400		16,22,853	17,10,153	
		Total Minor Head 200 :				17,10,153	0	82,900	4,400		16,22,853	17,10,153				
		Total Sub Major Head 0 :				22,67,554	0	1,25,900	15,400		21,26,254	22,67,554				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 71
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :			Industries Department															
Treasury			William Nagar Treasury															
D.D.O. :			2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar															
Month of Account:			AUG/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2851								Total Major Head	2851 :			22,67,554	0	1,25,900 15,400			21,26,254	22,67,554
								Total of Month :				22,67,554	0	1,25,900 15,400			21,26,254	22,67,554
Month of Account:			SEP/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo		429	Voucher	5,300	0	0	0	5,300	5,300			
						Voted-Sixth-Schedule-Garo		430	Voucher	2,700	0	0	0	2,700	2,700			
						Total Object Head-- 14 :		8,000	0	0	0	8,000	8,000					
						Total Sub Head :		8,000	0	0	0	8,000	8,000					
						Total Minor Head 1 :		8,000	0	0	0	8,000	8,000					
		003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		125	Voucher	1,44,348	0	0	4,400	1,39,948	1,44,348			
						Voted-Sixth-Schedule-Garo		484	Voucher	30,297	0	0	0	30,297	30,297			
						Total Object Head-- 1 :		1,74,645	0	0	4,400	1,70,245	1,74,645					
					02. Wages	Voted-Sixth-Schedule-Garo		870	Voucher	11,655	0	0	0	11,655	11,655			
						Total Object Head-- 2 :		11,655	0	0	0	11,655	11,655					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		756	Voucher	18,000	0	0	0	18,000	18,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 72
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES												
Department :			Industries Department												
Treasury			William Nagar Treasury												
D.D.O. :			2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar												
Month of Account:			SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Total Object Head-- 13 :			18,000	0	0	0	18,000	18,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	752	Voucher	22,000	0	0	0	22,000	22,000	
				Total Object Head-- 21 :			22,000	0	0	0	22,000	22,000			
				Total Sub Head :			2,26,300	0	0	4,400	2,21,900	2,26,300			
				Total Minor Head 3 :			2,26,300	0	0	4,400	2,21,900	2,26,300			
		101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	128	Voucher	74,155	0	17,000	2,200	54,955	74,155	
				Total Object Head-- 1 :			74,155	0	17,000	2,200	54,955	74,155			
				Total Sub Head :			74,155	0	17,000	2,200	54,955	74,155			
				Total Minor Head 101 :			74,155	0	17,000	2,200	54,955	74,155			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	135	Voucher	1,23,294	0	21,000	2,200	1,00,094	1,23,294	
						Voted-Sixth-Schedule-Garo	137	Voucher	1,93,776	0	10,000	2,200	1,81,576	1,93,776	
						Voted-Sixth-Schedule-Garo	5005	Challan	-1,000	0	0	0	-1,000	-1,000	
				Total Object Head-- 1 :			3,16,070	0	31,000	4,400	2,80,670	3,16,070			
				06. Medical Treatment.	Voted-Sixth-Schedule-Garo	780	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
				Total Object Head-- 6 :			2,25,000	0	0	0	2,25,000	2,25,000			
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	754	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 13 :			30,000	0	0	0	30,000	30,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 73
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	757	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 21 :				15,000	0	0	0	15,000	15,000	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	760	Voucher	6,250	0	0	0	6,250	6,250		
						Total Object Head-- 52 :				6,250	0	0	0	6,250	6,250	
			Total Sub Head :				5,92,320	0	31,000	4,400	5,56,920	5,92,320				
			(11) Master-Craftsmen Training		(13) Office Expenses	Voted-Sixth-Schedule-Garo	759	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 13 :				4,500	0	0	0	4,500	4,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	758	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000	
			Total Sub Head :				29,500	0	0	0	29,500	29,500				
		Total Minor Head 104 :				6,21,820	0	31,000	4,400	5,86,420	6,21,820					
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	7,80,320	0	83,900	4,400	6,92,020	7,80,320			
					Voted-Sixth-Schedule-Garo	129	Voucher	9,19,248	0	30,000	0	8,89,248	9,19,248			
					Total Object Head-- 1 :				16,99,568	0	1,13,900	4,400	15,81,268	16,99,568		
					02. Wages	Voted-Sixth-Schedule-Garo	871	Voucher	11,655	0	0	0	11,655	11,655		
						Total Object Head-- 2 :				11,655	0	0	0	11,655	11,655	
				(11) Travel Expenses,	Voted-Sixth-	535	Voucher	11,140	0	0	0	11,140	11,140			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 74
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		William Nagar Treasury														
D.D.O. :		2000001 General Manager Dist. Indutries Centre East Garo Hills Williamnagar														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	536	Voucher	11,812	0	0	0	11,812	11,812			
					Voted-Sixth-Schedule-Garo	537	Voucher	11,620	0	0	0	11,620	11,620			
					Total Object Head-- 11 :				34,572	0	0	0	34,572	34,572		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	755	Voucher	67,500	0	0	0	67,500	67,500			
					Total Object Head-- 13 :				67,500	0	0	0	67,500	67,500		
					Total Sub Head :				18,13,295	0	1,13,900	4,400	16,94,995	18,13,295		
				Total Minor Head 200 :				18,13,295	0	1,13,900	4,400	16,94,995	18,13,295			
				Total Sub Major Head 0 :				27,43,570	0	1,61,900	15,400	25,66,270	27,43,570			
				Total Major Head 2851 :				27,43,570	0	1,61,900	15,400	25,66,270	27,43,570			
				Total of Month :				27,43,570	0	1,61,900	15,400	25,66,270	27,43,570			
Total of DDO					2000001 :		1,39,91,490	22,000	7,91,400	92,400	1,30,85,690	1,39,69,490				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,39,69,490	
Summary of DDO wise expenditure																
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Garo								8,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 75
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :		Industries Department					
Treasury		William Nagar Treasury					
D.D.O. :		2000001	General Manager Dist. Indutries Centre East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>							
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	8,96,169
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Garo	69,375
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expensesc	Voted-Sixth-Schedule-Garo	18,000
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	22,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,00,24,457
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	69,375
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo	1,27,278
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	34,572
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	67,500
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4,38,026
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	18,88,988
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo	2,25,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	30,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 76
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :	Industries Department					
Treasury	William Nagar Treasury					
D.D.O. :	2000001	General Manager Dist. Indutries Centre East Garo Hills Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo15,000
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo6,250
2851	00	104	(11) Master-Craftsmen Training	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,500
2851	00	104	(11) Master-Craftsmen Training	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo25,000
						1,39,69,490

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 77
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :		Industries Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																					
Month of Account:		APR/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
												8009	-	7610									
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	6,01,079	2,000	47,570	17,600		5,33,909	5,99,079								
									Total Object Head-- 1 :							6,01,079	2,000	47,570	17,600		5,33,909	5,99,079	
									Total Sub Head :								6,01,079	2,000	47,570	17,600		5,33,909	5,99,079
									Total Minor Head 102 :								6,01,079	2,000	47,570	17,600		5,33,909	5,99,079
		200							(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	13,98,063	6,000	2,20,030	13,200		11,58,833	13,92,063			
														Voted-Sixth-Schedule-Khasi	21	Voucher	7,93,759	0	40,000	0	7,53,759	7,93,759	
			Total Object Head-- 1 :											21,91,822	6,000	2,60,030	13,200		19,12,592	21,85,822			
			Total Sub Head :											21,91,822	6,000	2,60,030	13,200		19,12,592	21,85,822			
		Total Minor Head 200 :												21,91,822	6,000	2,60,030	13,200		19,12,592	21,85,822			
		Total Sub Major Head 0 :												27,92,901	8,000	3,07,600	30,800		24,46,501	27,84,901			
		Total Major Head 2851 :												27,92,901	8,000	3,07,600	30,800		24,46,501	27,84,901			
		Total of Month :												27,92,901	8,000	3,07,600	30,800		24,46,501	27,84,901			
		Month of Account:		MAY/2026																			
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme						Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610								
2851		00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		75	Voucher	6,01,079	2,000	47,570	17,600		5,33,909	5,99,079						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 78
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,01,079	2,000	47,570	17,600	5,33,909	5,99,079	
						Total Sub Head :				6,01,079	2,000	47,570	17,600	5,33,909	5,99,079	
						Total Minor Head 102 :				6,01,079	2,000	47,570	17,600	5,33,909	5,99,079	
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	76	Voucher	13,98,063	6,000	2,31,930	13,200	11,46,933	13,92,063		
						Voted-Sixth-Schedule-Khasi	84	Voucher	7,93,759	0	40,000	0	7,53,759	7,93,759		
					Total Object Head-- 1 :				21,91,822	6,000	2,71,930	13,200	19,00,692	21,85,822		
					Total Sub Head :				21,91,822	6,000	2,71,930	13,200	19,00,692	21,85,822		
					Total Minor Head 200 :				21,91,822	6,000	2,71,930	13,200	19,00,692	21,85,822		
					Total Sub Major Head 0 :				27,92,901	8,000	3,19,500	30,800	24,34,601	27,84,901		
		Total Major Head 2851 :				27,92,901	8,000	3,19,500	30,800	24,34,601	27,84,901					
		Total of Month :				27,92,901	8,000	3,19,500	30,800	24,34,601	27,84,901					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1550	Challan	-2,000	0	0	0	-2,000	-2,000	
							Voted-Sixth-Schedule-Khasi	328	Voucher	6,01,079	0	52,570	17,600	5,30,909	6,01,079	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 79
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,99,079	0	52,570	17,600	5,28,909	5,99,079	
						Total Sub Head :				5,99,079	0	52,570	17,600	5,28,909	5,99,079	
						Total Minor Head 102 :				5,99,079	0	52,570	17,600	5,28,909	5,99,079	
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1551	Challan	-6,000	0	0	0	-6,000	-6,000
								Voted-Sixth-Schedule-Khasi	185	Voucher	7,93,759	0	40,000	0	7,53,759	7,93,759
								Voted-Sixth-Schedule-Khasi	32	Voucher	13,98,063	0	2,31,930	13,200	11,52,933	13,98,063
						Total Object Head-- 1 :				21,85,822	0	2,71,930	13,200	19,00,692	21,85,822	
								Voted-Sixth-Schedule-Khasi	936	Voucher	25,573	0	0	0	25,573	25,573
								Voted-Sixth-Schedule-Khasi	942	Voucher	28,071	0	0	0	28,071	28,071
						Total Object Head-- 6 :				53,644	0	0	0	53,644	53,644	
						Total Sub Head :				22,39,466	0	2,71,930	13,200	19,54,336	22,39,466	
						Total Minor Head 200 :				22,39,466	0	2,71,930	13,200	19,54,336	22,39,466	
						Total Sub Major Head 0 :				28,38,545	0	3,24,500	30,800	24,83,245	28,38,545	
						Total Major Head 2851 :				28,38,545	0	3,24,500	30,800	24,83,245	28,38,545	
						Total of Month :				28,38,545	0	3,24,500	30,800	24,83,245	28,38,545	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 80
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2427	Challan	-2,000	0	0	0	-2,000	-2,000		
						Voted-Sixth-Schedule-Khasi	40	Voucher	6,08,457	0	52,570	17,600	5,38,287	6,08,457		
						Voted-Sixth-Schedule-Khasi	586	Voucher	36,890	0	0	0	36,890	36,890		
						Total Object Head-- 1 :			6,43,347	0	52,570	17,600	5,73,177	6,43,347		
				6	02. Wages	Voted-Sixth-Schedule-Khasi	314	Voucher	48,000	0	0	0	48,000	48,000		
						Total Object Head-- 2 :			48,000	0	0	0	48,000	48,000		
						Total Sub Head :			6,91,347	0	52,570	17,600	6,21,177	6,91,347		
				Total Minor Head 102 :			6,91,347	0	52,570	17,600	6,21,177	6,91,347				
		200	(03) District Commerce &0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	8,03,577	0	40,000	0	7,63,577	8,03,577			
					Voted-Sixth-Schedule-Khasi	2429	Challan	-6,000	0	0	0	-6,000	-6,000			
					Voted-Sixth-Schedule-Khasi	246	Voucher	14,14,837	0	2,51,930	13,200	11,49,707	14,14,837			
					Voted-Sixth-Schedule-Khasi	587	Voucher	83,870	0	0	0	83,870	83,870			
					Voted-Sixth-Schedule-Khasi	588	Voucher	49,090	0	0	0	49,090	49,090			
					Total Object Head-- 1 :			23,45,374	0	2,91,930	13,200	20,40,244	23,45,374			
				02. Wages	Voted-Sixth-Schedule-Khasi	563	Voucher	24,887	0	0	0	24,887	24,887			
					Total Object Head-- 2 :			24,887	0	0	0	24,887	24,887			
			06. Medical Treatment.	Voted-Sixth-	925											

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 81
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		06. Medical Treatment.		Voted-Sixth-Schedule-Khasi	925	Voucher	3,483	0	0		0	3,483	3,483
						Total Object Head-- 6 :				3,483	0	0		0	3,483	3,483
						Total Sub Head :				23,73,744	0	2,91,930		13,200	20,68,614	23,73,744
						Total Minor Head 200 :				23,73,744	0	2,91,930		13,200	20,68,614	23,73,744
						Total Sub Major Head 0 :				30,65,091	0	3,44,500		30,800	26,89,791	30,65,091
						Total Major Head 2851 :				30,65,091	0	3,44,500		30,800	26,89,791	30,65,091
						Total of Month :				30,65,091	0	3,44,500		30,800	26,89,791	30,65,091
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry		5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3694	Challan	-2,000	0	0		0	-2,000	-2,000
							Voted-Sixth-Schedule-Khasi	54	Voucher	6,24,703	0	53,200		17,600	5,53,903	6,24,703
						Total Object Head-- 1 :				6,22,703	0	53,200		17,600	5,51,903	6,22,703
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	888	Voucher	9,088	0	0		0	9,088	9,088
						Total Object Head-- 11 :				9,088	0	0		0	9,088	9,088
						Total Sub Head :				6,31,791	0	53,200		17,600	5,60,991	6,31,791

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 82
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Nongpoh Treasury																
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	102	Total Minor Head 102 :							6,31,791	0	53,200	17,600		5,60,991	6,31,791		
			200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3691	Challan	-6,000	0	0	0		-6,000	-6,000			
						Voted-Sixth-Schedule-Khasi	52	Voucher	14,55,204	0	2,38,000	13,200		12,04,004	14,55,204			
						Voted-Sixth-Schedule-Khasi	53	Voucher	8,23,773	0	40,000	0		7,83,773	8,23,773			
						Total Object Head-- 1 :				22,72,977	0	2,78,000	13,200		19,81,777	22,72,977		
					06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	950	Voucher	17,921	0	0	0		17,921	17,921			
						Total Object Head-- 6 :				17,921	0	0	0		17,921	17,921		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	889	Voucher	12,040	0	0	0		12,040	12,040			
						Voted-Sixth-Schedule-Khasi	890	Voucher	7,971	0	0	0		7,971	7,971			
						Total Object Head-- 11 :				20,011	0	0	0		20,011	20,011		
			Total Sub Head :							23,10,909	0	2,78,000	13,200		20,19,709	23,10,909		
			Total Minor Head 200 :							23,10,909	0	2,78,000	13,200		20,19,709	23,10,909		
			Total Sub Major Head 0 :							29,42,700	0	3,31,200	30,800		25,80,700	29,42,700		
			Total Major Head 2851 :							29,42,700	0	3,31,200	30,800		25,80,700	29,42,700		
			Total of Month :							29,42,700	0	3,31,200	30,800		25,80,700	29,42,700		
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 83
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																			
Department :		Industries Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		2000001 General Manager District Industries Centre Ri-Bhoi																			
Month of Account:		SEP/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	6,24,703	0	53,200	17,600		5,53,903	6,24,703						
						Total Object Head-- 1 :										6,24,703	0	53,200	17,600	5,53,903	6,24,703
						Total Sub Head :										6,24,703	0	53,200	17,600	5,53,903	6,24,703
						Total Minor Head 102 :										6,24,703	0	53,200	17,600	5,53,903	6,24,703
						200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	8,23,773	0	40,000	0	7,83,773	8,23,773				
									Voted-Sixth-Schedule-Khasi	108	Voucher	14,55,204	0	2,38,000	13,200	12,04,004	14,55,204				
		Total Object Head-- 1 :										22,78,977	0	2,78,000	13,200	19,87,777	22,78,977				
		06. Medical Treatment.	Voted-Sixth-Schedule-Khasi	894	Voucher				35,185	0	0	0	35,185	35,185							
			Voted-Sixth-Schedule-Khasi	955	Voucher				20,421	0	0	0	20,421	20,421							
			Voted-Sixth-Schedule-Khasi	962	Voucher				14,766	0	0	0	14,766	14,766							
			Total Object Head-- 6 :										70,372	0	0	0	70,372	70,372			
		Total Sub Head :										23,49,349	0	2,78,000	13,200	20,58,149	23,49,349				
		Total Minor Head 200 :										23,49,349	0	2,78,000	13,200	20,58,149	23,49,349				
		Total Sub Major Head 0 :										29,74,052	0	3,31,200	30,800	26,12,052	29,74,052				
		Total Major Head 2851 :										29,74,052	0	3,31,200	30,800	26,12,052	29,74,052				
		Total of Month :										29,74,052	0	3,31,200	30,800	26,12,052	29,74,052				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES						
Department :	Industries Department							
Treasury	Nongpoh Treasury							
D.D.O. :	2000001	General Manager District Industries Centre Ri-Bhoi						
Total of DDO		2000001 :	1,74,06,190	16,000	19,58,500	1,84,800	1,52,46,890	1,73,90,190
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								1,73,90,190
Summary of DDO wise expenditure								
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,34,54,794
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Khasi		24,887
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Khasi		1,45,420
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		20,011
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36,87,990
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	5	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		9,088
2851	00	102	(03) Saw Milling Cum Mechanised Carpentry	6	02. Wages	Voted-Sixth-Schedule-Khasi		48,000
								1,73,90,190

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 85
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	370	Voucher	1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
					Total Object Head-- 1 :					1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
					Total Sub Head :					1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	365	Voucher	3,13,122	1,000	5,000	2,200		3,04,922	3,12,122
					Total Object Head-- 1 :					3,13,122	1,000	5,000	2,200		3,04,922	3,12,122
					Total Sub Head :					3,13,122	1,000	5,000	2,200		3,04,922	3,12,122
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	369	Voucher	1,81,928	0	0	0		1,81,928	1,81,928
					Total Object Head-- 1 :					1,81,928	0	0	0		1,81,928	1,81,928
					Total Sub Head :					1,81,928	0	0	0		1,81,928	1,81,928
		Total Minor Head 3 :					6,21,108	2,000	15,000	4,400		5,99,708	6,19,108			
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	364	Voucher	2,67,042	1,000	33,250	2,200		2,30,592	2,66,042
					Total Object Head-- 1 :					2,67,042	1,000	33,250	2,200		2,30,592	2,66,042
					Total Sub Head :					2,67,042	1,000	33,250	2,200		2,30,592	2,66,042
		Total Minor Head 104 :					2,67,042	1,000	33,250	2,200		2,30,592	2,66,042			
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	362	Voucher	7,42,311	9,000	65,500	17,600		6,50,211	7,33,311
							Voted-Sixth-Schedule-Garo	366	Voucher	7,83,793	0	26,000	0		7,57,793	7,83,793

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 86
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,26,104	9,000	91,500	17,600		14,08,004	15,17,104
			Total Sub Head :							15,26,104	9,000	91,500	17,600		14,08,004	15,17,104
			(06) Statiscal Cell	0	(01) Salaries		Voted-Sixth-Schedule-Garo	367	Voucher	87,530	0	0	0		87,530	87,530
			Total Object Head-- 1 :							87,530	0	0	0		87,530	87,530
			Total Sub Head :							87,530	0	0	0		87,530	87,530
			Total Minor Head 200 :							16,13,634	9,000	91,500	17,600		14,95,534	16,04,634
			Total Sub Major Head 0 :							25,01,784	12,000	1,39,750	24,200		23,25,834	24,89,784
			Total Major Head 2851 :							25,01,784	12,000	1,39,750	24,200		23,25,834	24,89,784
Total of Month :										25,01,784	12,000	1,39,750	24,200		23,25,834	24,89,784
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)		(01) Salaries		Voted-Sixth-Schedule-Garo	305	Voucher	1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			Total Object Head-- 1 :							1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			Total Sub Head :							1,26,058	1,000	10,000	2,200		1,12,858	1,25,058
			(07) Training Institute (Leather, Blackmithy And	0	(01) Salaries		Voted-Sixth-Schedule-Garo	306	Voucher	3,13,122	1,000	5,000	2,200		3,04,922	3,12,122

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 87
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	554	Challan	-960	0	0	0			-960	-960			
									Total Object Head-- 1 :					3,12,162	1,000	5,000	2,200	3,03,962	3,11,162
									Total Sub Head :					3,12,162	1,000	5,000	2,200	3,03,962	3,11,162
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	304	Voucher	1,81,928	0	0	0	1,81,928	1,81,928					
									Total Object Head-- 1 :					1,81,928	0	0	0	1,81,928	1,81,928
									Total Sub Head :					1,81,928	0	0	0	1,81,928	1,81,928
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	307	Voucher	2,67,042	1,000	33,250	2,200	2,30,592	2,66,042					
									Voted-Sixth-Schedule-Garo	553	Challan	-5,920	0	0	0	-5,920	-5,920		
												Total Object Head-- 1 :					2,61,122	1,000	33,250
			Total Sub Head :					2,61,122	1,000	33,250	2,200	2,24,672	2,60,122						
			Total Minor Head 3 :					6,20,148	2,000	15,000	4,400	5,98,748	6,18,148						
			200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	309	Voucher	7,42,311	9,000	65,500	17,600	6,50,211	7,33,311				
		Voted-Sixth-Schedule-Garo								496	Voucher	7,83,793	0	26,000	0	7,57,793	7,83,793		
												Total Object Head-- 1 :					15,26,104	9,000	91,500
		Total Sub Head :					15,26,104	9,000	91,500	17,600	14,08,004	15,17,104							
		(06) Statiscal Cell		0	(01) Salaries	Voted-Sixth-	303	Voucher	87,530	0	0	0	87,530	87,530					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 88
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Total Object Head-- 1 :			87,530	0	0	0	87,530	87,530		
						Total Sub Head :			87,530	0	0	0	87,530	87,530		
						Total Minor Head 200 :			16,13,634	9,000	91,500	17,600	14,95,534	16,04,634		
						Total Sub Major Head 0 :			24,94,904	12,000	1,39,750	24,200	23,18,954	24,82,904		
						Total Major Head 2851 :			24,94,904	12,000	1,39,750	24,200	23,18,954	24,82,904		
Total of Month :						24,94,904	12,000	1,39,750	24,200	23,18,954	24,82,904					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1130	Voucher	7,580	0	0	0	7,580	7,580		
						Voted-Sixth-Schedule-Garo	116	Voucher	1,26,058	0	10,000	2,200	1,13,858	1,26,058		
						Voted-Sixth-Schedule-Garo	2393	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			1,32,638	0	10,000	2,200	1,20,438	1,32,638		
						Total Sub Head :			1,32,638	0	10,000	2,200	1,20,438	1,32,638		
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	3,13,122	0	5,000	2,200	3,05,922	3,13,122		
						Voted-Sixth-Schedule-Garo	1124	Voucher	19,220	0	0	0	19,220	19,220		
						Voted-Sixth-	2388									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2388	Challan	-1,000	0	0		0	-1,000	-1,000
					Total Object Head-- 1 :					3,31,342	0	5,000		2,200	3,24,142	3,31,342
					02. Wages	Voted-Sixth-Schedule-Garo		944	Voucher	38,400	0	0		0	38,400	38,400
						Voted-Sixth-Schedule-Garo		957	Voucher	66,600	0	0		0	66,600	66,600
						Total Object Head-- 2 :					1,05,000	0	0	0	1,05,000	1,05,000
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo		1937	Voucher	76,122	0	0		0	76,122	76,122
						Total Object Head-- 6 :					76,122	0	0	0	76,122	76,122
					Total Sub Head :					5,12,464	0	5,000		2,200	5,05,264	5,12,464
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		113	Voucher	1,81,928	0	0		0	1,81,928	1,81,928
						Voted-Sixth-Schedule-Garo		1132	Voucher	10,760	0	0		0	10,760	10,760
						Total Object Head-- 1 :					1,92,688	0	0	0	1,92,688	1,92,688
					Total Sub Head :					1,92,688	0	0		0	1,92,688	1,92,688
					Total Minor Head 3 :					8,37,790	0	15,000		4,400	8,18,390	8,37,790
		104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1128	Voucher	16,170	0	0		0	16,170	16,170
						Voted-Sixth-Schedule-Garo		114	Voucher	2,67,042	0	33,250		2,200	2,31,592	2,67,042
						Voted-Sixth-Schedule-Garo		2391	Challan	-1,000	0	0		0	-1,000	-1,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 90
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Total Object Head-- 1 :					2,82,212	0	33,250	2,200		2,46,762	2,82,212
						Total Sub Head :					2,82,212	0	33,250	2,200		2,46,762	2,82,212
						Total Minor Head 104 :					2,82,212	0	33,250	2,200		2,46,762	2,82,212
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1117	Voucher	48,430	0	0	0	48,430	48,430				
					Voted-Sixth-Schedule-Garo	1121	Voucher	44,210	0	0	0	44,210	44,210				
					Voted-Sixth-Schedule-Garo	149	Voucher	7,42,311	0	33,000	17,600	6,91,711	7,42,311				
					Voted-Sixth-Schedule-Garo	151	Voucher	7,83,793	0	26,000	0	7,57,793	7,83,793				
					Voted-Sixth-Schedule-Garo	2385	Challan	-9,000	0	0	0	-9,000	-9,000				
					Total Object Head-- 1 :					16,09,744	0	59,000	17,600	15,33,144	16,09,744		
					Total Sub Head :					16,09,744	0	59,000	17,600	15,33,144	16,09,744		
			(06) Statisal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1126	Voucher	5,300	0	0	0	5,300	5,300			
						Voted-Sixth-Schedule-Garo	150	Voucher	87,530	0	0	0	87,530	87,530			
						Total Object Head-- 1 :					92,830	0	0	0	92,830	92,830	
						Total Sub Head :					92,830	0	0	0	92,830	92,830	
		Total Minor Head 200 :					17,02,574	0	59,000	17,600	16,25,974	17,02,574					
		Total Sub Major Head 0 :					28,22,576	0	1,07,250	24,200	26,91,126	28,22,576					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 91
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																	
Department : Industries Department																																	
Treasury Tura Treasury																																	
D.D.O. : 2000002 General Manager District Industries Centre New Tura																																	
Month of Account: JUN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
2851						Total Major Head	2851 :			28,22,576	0	1,07,250	24,200	26,91,126	28,22,576																		
						Total of Month :			28,22,576	0	1,07,250	24,200	26,91,126	28,22,576																			
Month of Account: JUL/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	4	Voucher	1,27,574	0	10,000	2,200	1,15,374	1,27,574																			
						Voted-Sixth-Schedule-Garo	5115	Challan	-1,000	0	0	0	-1,000	-1,000																			
						Total Object Head-- 1 :			1,26,574	0	10,000	2,200	1,14,374	1,26,574																			
						Total Sub Head :			1,26,574	0	10,000	2,200	1,14,374	1,26,574																			
						(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	2	Voucher	1,99,918	0	5,000	2,200	1,92,718	1,99,918																
									Voted-Sixth-Schedule-Garo	5113	Challan	-1,000	0	0	0	-1,000	-1,000																
			Total Object Head-- 1 :						1,98,918	0	5,000	2,200	1,91,718	1,98,918																			
			02. Wages	Voted-Sixth-Schedule-Garo	620				Voucher	19,200	0	0	0	19,200	19,200																		
				Voted-Sixth-Schedule-Garo	623				Voucher	35,850	0	0	0	35,850	35,850																		
				Total Object Head-- 2 :					55,050	0	0	0	55,050	55,050																			
				Total Sub Head :			2,53,968	0	5,000	2,200	2,46,768	2,53,968																					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 92
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																		
Department :		Industries Department																		
Treasury		Tura Treasury																		
D.D.O. :		2000002 General Manager District Industries Centre New Tura																		
Month of Account:		JUL/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	7	Voucher	1,84,080	0	0	0	1,84,080	1,84,080						
									Total Object Head-- 1 :						1,84,080	0	0	0	1,84,080	1,84,080
									Total Sub Head :						1,84,080	0	0	0	1,84,080	1,84,080
			Total Minor Head 3 :						5,64,622	0	15,000	4,400	5,45,222	5,64,622						
			104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	3	Voucher	2,70,276	0	33,250	2,200	2,34,826	2,70,276					
										Voted-Sixth-Schedule-Garo	5114	Challan	-1,000	0	0	0	-1,000	-1,000		
													Total Object Head-- 1 :						2,69,276	0
				Total Sub Head :						2,69,276	0	33,250	2,200	2,33,826	2,69,276					
				Total Minor Head 104 :						2,69,276	0	33,250	2,200	2,33,826	2,69,276					
		200		(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5	Voucher	7,93,479	0	26,000	0	7,67,479	7,93,479					
										Voted-Sixth-Schedule-Garo	5117	Challan	-9,000	0	0	0	-9,000	-9,000		
													Voted-Sixth-Schedule-Garo	6	Voucher	7,51,153	0	33,000	17,600	7,00,553
				Total Object Head-- 1 :						15,35,632	0	59,000				17,600	14,59,032	15,35,632		
			Total Sub Head :						15,35,632	0	59,000	17,600	14,59,032	15,35,632						
			Total Minor Head 200 :						15,35,632	0	59,000	17,600	14,59,032	15,35,632						
			(06) Statical Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1	Voucher	88,590	0	0	0	88,590	88,590						
									Total Object Head-- 1 :						88,590	0	0	0	88,590	88,590

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 93
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(06) Statiscal Cell			Total Sub Head :				88,590	0	0	0		88,590	88,590
						Total Minor Head 200 :				16,24,222	0	59,000	17,600		15,47,622	16,24,222
						Total Sub Major Head 0 :				24,58,120	0	1,07,250	24,200		23,26,670	24,58,120
						Total Major Head 2851 :				24,58,120	0	1,07,250	24,200		23,26,670	24,58,120
						Total of Month :				24,58,120	0	1,07,250	24,200		23,26,670	24,58,120
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		393	Voucher	1,31,168	0	10,000	2,200		1,18,968	1,31,168
						Voted-Sixth-Schedule-Garo		6523	Challan	-1,000	0	0	0		-1,000	-1,000
						Total Object Head-- 1 :				1,30,168	0	10,000	2,200		1,17,968	1,30,168
					02. Wages	Voted-Sixth-Schedule-Garo		1110	Voucher	5,550	0	0	0		5,550	5,550
						Total Object Head-- 2 :				5,550	0	0	0		5,550	5,550
						Total Sub Head :				1,35,718	0	10,000	2,200		1,23,518	1,35,718
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		394	Voucher	2,05,601	0	5,000	2,200		1,98,401	2,05,601
						Voted-Sixth-Schedule-Garo		6526	Challan	-1,000	0	0	0		-1,000	-1,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 94
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :			Industries Department																					
Treasury			Tura Treasury																					
D.D.O. :			2000002 General Manager District Industries Centre New Tura																					
Month of Account:			AUG/2026																					
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.))	
2851 00 003				(07) Training Institute 0		(01) Salaries		Total Object Head-- 1 :				2,04,601		0		5,000		2,200		1,97,401		2,04,601		
				(Leather, Blackmithy And Carpentry Section)				Total Sub Head :				2,04,601		0		5,000		2,200		1,97,401		2,04,601		
				(08) Training Institute 0		(01) Salaries		Voted-Sixth-Schedule-Garo		392		Voucher		1,92,684		0		0		1,92,684		1,92,684		
								Total Object Head-- 1 :				1,92,684		0		0		0		1,92,684		1,92,684		
						02. Wages		Voted-Sixth-Schedule-Garo		1427		Voucher		34,965		0		0		34,965		34,965		
								Total Object Head-- 2 :				34,965		0		0		0		34,965		34,965		
								Total Sub Head :				2,27,649		0		0		0		2,27,649		2,27,649		
								Total Minor Head 3 :				5,67,968		0		15,000		4,400		5,48,568		5,67,968		
				101 (02) Industrial Estate At 0		02. Wages		Voted-Sixth-Schedule-Garo		1290		Voucher		46,620		0		0		46,620		46,620		
				Mendipathar/Williamnagar And Tura, Garo Hills.				Total Object Head-- 2 :				46,620		0		0		0		46,620		46,620		
								Total Sub Head :				46,620		0		0		0		46,620		46,620		
								Total Minor Head 101 :				46,620		0		0		0		46,620		46,620		
				104 (06) Employment 0		(01) Salaries		Voted-Sixth-Schedule-Garo		388		Voucher		2,77,095		0		33,250		2,200		2,77,095		
				Programme (Knitting-Cum-Employment Centre)				Voted-Sixth-Schedule-Garo		6507		Challan		-1,000		0		0		-1,000		-1,000		
								Total Object Head-- 1 :				2,76,095		0		33,250		2,200		2,40,645		2,76,095		
								Total Sub Head :				2,76,095		0		33,250		2,200		2,40,645		2,76,095		
								Total Minor Head 104 :				2,76,095		0		33,250		2,200		2,40,645		2,76,095		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :			54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																															
Department :			Industries Department																																															
Treasury			Tura Treasury																																															
D.D.O. :			2000002 General Manager District Industries Centre New Tura																																															
Month of Account:			AUG/2026																																															
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head			Categorised Schme			Plan/Non-Plan			T.V. No.			Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.)											
2851			00			200			(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo			324			Voucher			7,93,479			0			26,000			0			7,67,479			7,93,479											
															Voted-Sixth-Schedule-Garo			390			Voucher			7,69,110			0			33,000			17,600			7,18,510			7,69,110											
															Voted-Sixth-Schedule-Garo			6515			Challan			-9,000			0			0			0			-9,000			-9,000											
															Voted-Sixth-Schedule-Garo			738			Voucher			17,748			0			0			0			17,748			17,748											
															Total Object Head-- 1 :						15,71,337			0			59,000			17,600			14,94,737			15,71,337														
												02. Wages			Voted-Sixth-Schedule-Garo			1291			Voucher			46,620			0			0			0			46,620			46,620											
															Total Object Head-- 2 :						46,620			0			0			0			46,620			46,620														
															(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo			699			Voucher			19,238			0			0			0			19,238			19,238								
																		Voted-Sixth-Schedule-Garo			700			Voucher			9,838			0			0			0			9,838			9,838								
															Total Object Head-- 11 :						29,076			0			0			0			29,076			29,076														
															Total Sub Head :						16,47,033			0			59,000			17,600			15,70,433			16,47,033														
															(06) Statiscal Cell			0			(01) Salaries			Voted-Sixth-Schedule-Garo			391			Voucher			91,038			0			0			0			91,038			91,038		
																		Total Object Head-- 1 :						91,038			0			0			0			91,038			91,038											
															02. Wages			Voted-Sixth-Schedule-Garo			1293			Voucher			34,965			0			0			0			34,965			34,965								
															Total Object Head-- 2 :						34,965			0			0			0			34,965			34,965														
															Total Sub Head :						1,26,003			0			0			0			1,26,003			1,26,003														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Tura Treasury														
D.D.O. :		2000002 General Manager District Industries Centre New Tura														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200				Total Minor Head	200 :			17,73,036	0	59,000	17,600		16,96,436	17,73,036
						Total Sub Major Head	0 :			26,63,719	0	1,07,250	24,200		25,32,269	26,63,719
						Total Major Head	2851 :			26,63,719	0	1,07,250	24,200		25,32,269	26,63,719
Total of Month :										26,63,719	0	1,07,250	24,200		25,32,269	26,63,719
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	003	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		479	Voucher	1,31,168	0	10,000	2,200		1,18,968	1,31,168
					Total Object Head-- 1 :					1,31,168	0	10,000	2,200		1,18,968	1,31,168
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1597	Voucher	25,750	0	0	0		25,750	25,750
					Total Object Head-- 21 :					25,750	0	0	0		25,750	25,750
					26. Advertising & Publicity	Voted-Sixth-Schedule-Garo		1720	Voucher	1,250	0	0	0		1,250	1,250
					Total Object Head-- 26 :					1,250	0	0	0		1,250	1,250
					Total Sub Head :					1,58,168	0	10,000	2,200		1,45,968	1,58,168
			(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo		478	Voucher	2,05,601	0	5,000	2,200		1,98,401	2,05,601
					Total Object Head-- 1 :					2,05,601	0	5,000	2,200		1,98,401	2,05,601
					02. Wages	Voted-Sixth-		575	Voucher	19,840	0	0	0		19,840	19,840

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 97
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2851	00	003	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages		Voted-Sixth-Schedule-Garo	875	Voucher	19,840	0	0	0			19,840	19,840		
										Total Object Head-- 2 :	39,680	0	0	0		39,680	39,680		
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1550	Voucher	18,000	0	0	0		18,000	18,000			
										Voted-Sixth-Schedule-Garo	1698	Voucher	18,750	0	0	0		18,750	18,750
										Total Object Head-- 13 :	36,750	0	0	0		36,750	36,750		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1677	Voucher	23,750	0	0	0		23,750	23,750			
										Voted-Sixth-Schedule-Garo	1678	Voucher	22,500	0	0	0		22,500	22,500
										Total Object Head-- 21 :	46,250	0	0	0		46,250	46,250		
					26. Advertising And Publicity		Voted-Sixth-Schedule-Garo	1719	Voucher	2,750	0	0	0		2,750	2,750			
										Total Object Head-- 26 :	2,750	0	0	0		2,750	2,750		
					Total Sub Head :						3,31,031	0	5,000	2,200		3,23,831	3,31,031		
			(08) Training Institute (Bee Keeping Section)	0	(01) Salaries		Voted-Sixth-Schedule-Garo	471	Voucher	1,92,684	0	0	0		1,92,684	1,92,684			
										Total Object Head-- 1 :	1,92,684	0	0	0		1,92,684	1,92,684		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1679	Voucher	30,000	0	0	0		30,000	30,000			
										Total Object Head-- 21 :	30,000	0	0	0		30,000	30,000		
										Total Sub Head :						2,22,684	0	0	0

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 98
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Tura Treasury																	
D.D.O. :		2000002 General Manager District Industries Centre New Tura																	
Month of Account:		SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	003	Total Minor Head 3 :							7,11,883	0	15,000	4,400	6,92,483	7,11,883				
			101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries	Voted-Sixth-Schedule-Garo	1050	Voucher		25,411	0	0	0	25,411	25,411				
									Total Object Head-- 1 :					25,411	0	0	0	25,411	25,411
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	592	Voucher		28,714	0	0	0	28,714	28,714	
						Total Object Head-- 11 :							28,714	0	0	0	28,714	28,714	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1551	Voucher					22,500	0	0	0	22,500	22,500	
									Total Object Head-- 13 :					22,500	0	0	0	22,500	22,500
					Total Sub Head :					76,625	0	0	0	76,625	76,625				
					Total Minor Head 101 :					76,625	0	0	0	76,625	76,625				
					104	(06) Employment Programme (Knitting-Cum-Employment Centre)	(01) Salaries	Voted-Sixth-Schedule-Garo	476	Voucher		2,77,095	0	33,250	2,200	2,41,645	2,77,095		
			Total Object Head-- 1 :									2,77,095	0	33,250	2,200	2,41,645	2,77,095		
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Garo				1689	Voucher		28,500	0	0	0	28,500	28,500
		Total Object Head-- 21 :							28,500	0			0	0	28,500	28,500			
		Total Sub Head :							3,05,595	0			33,250	2,200	2,70,145	3,05,595			
		(11) Master-Craftsmen Training	0	26. Advertising And Publicity			Voted-Sixth-Schedule-Garo	1583	Voucher		1,250	0	0	0	1,250	1,250			
						Total Object Head-- 26 :					1,250	0	0	0	1,250	1,250			
					Total Sub Head :						1,250	0	0	0	1,250	1,250			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 99
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Tura Treasury															
D.D.O. :		2000002 General Manager District Industries Centre New Tura															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	104	Total Minor Head 104 :								3,06,845	0	33,250	2,200		2,71,395	3,06,845
			200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1051	Voucher		61,159	0	0	0		61,159	61,159
							Voted-Sixth-Schedule-Garo	1160	Voucher		19,140	0	0	0		19,140	19,140
							Voted-Sixth-Schedule-Garo	473	Voucher		7,69,110	0	33,000	17,600		7,18,510	7,69,110
							Voted-Sixth-Schedule-Garo	474	Voucher		8,11,227	0	29,000	0		7,82,227	8,11,227
						Total Object Head-- 1 :					16,60,636	0	62,000	17,600		15,81,036	16,60,636
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1721	Voucher		4,450	0	0	0		4,450	4,450
							Voted-Sixth-Schedule-Garo	1722	Voucher		1,772	0	0	0		1,772	1,772
						Total Object Head-- 13 :					6,222	0	0	0		6,222	6,222
			Total Sub Head :					16,66,858	0	62,000	17,600		15,87,258	16,66,858			
			(06) Statiscal Cell	0	(01) Salaries		Voted-Sixth-Schedule-Garo	472	Voucher		91,038	0	0	0		91,038	91,038
						Total Object Head-- 1 :					91,038	0	0	0		91,038	91,038
						Total Sub Head :					91,038	0	0	0		91,038	91,038
			Total Minor Head 200 :					17,57,896	0	62,000	17,600		16,78,296	17,57,896			
			Total Sub Major Head 0 :					28,53,249	0	1,10,250	24,200		27,18,799	28,53,249			
			Total Major Head 2851 :					28,53,249	0	1,10,250	24,200		27,18,799	28,53,249			
			Total of Month :					28,53,249	0	1,10,250	24,200		27,18,799	28,53,249			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES									
Department :		Industries Department										
Treasury		Tura Treasury										
D.D.O. :		2000002	General Manager District Industries Centre New Tura									
		Total of DDO		2000002 :		1,57,94,352		24,000	7,11,500	1,45,200	1,49,13,652	1,57,70,352
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												1,57,70,352
Summary of DDO wise expenditure												
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo						7,70,664
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	02. Wages	Voted-Sixth-Schedule-Garo						5,550
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						25,750
2851	00	3	(06) Training Institute (Carpentry Cane & Bamboo Section)	0	26. Advertising & Publicity	Voted-Sixth-Schedule-Garo						1,250
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo						15,63,746
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	02. Wages	Voted-Sixth-Schedule-Garo						1,99,730
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo						76,122
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						36,750
2851	00	3	(07) Training Institute (Leather, Blackmithy And Carpentry Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						46,250
2851	00	3	(07) Training Institute (Leather, Blackmithy	0	26. Advertising And	Voted-Sixth-Schedule-Garo						2,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 101
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :		Industries Department					
Treasury		Tura Treasury					
D.D.O. :		2000002	General Manager	District Industries Centre New Tura			
<u>Summary of DDO wise expenditure</u>							
And Carpentry Section)				Publicity			
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	11,25,992
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Garo	34,965
2851	00	3	(08) Training Institute (Bee Keeping Section)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	30,000
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94,11,557
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Garo	46,620
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	29,076
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,222
2851	00	200	(06) Statiscal Cell	0	(01) Salaries	Voted-Sixth-Schedule-Garo	5,38,556
2851	00	200	(06) Statiscal Cell	0	02. Wages	Voted-Sixth-Schedule-Garo	34,965
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	25,411
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	46,620
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	28,714

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES					
Department :	Industries Department						
Treasury	Tura Treasury						
D.D.O. :	2000002	General Manager	District Industries Centre New Tura				
<u>Summary of DDO wise expenditure</u>							
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	22,500
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Garo	16,30,842
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	28,500
2851	00	104	(11) Master-Craftsmen Training	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Garo	1,250
							1,57,70,352

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 103
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																	
Department : Industries Department																																	
Treasury Baghmara Treasury																																	
D.D.O. : 2000001 General Manager District Industries Centresouth Garo Hills Baghmara																																	
Month of Account: APR/2026																																	
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																									8009 - 7610								
2851			00		104		(01) Tailoring Knitting And Embroidery Centres		0		(01) Salaries		Voted-Sixth-Schedule-Garo		64		Voucher				2,59,805		2,000		40,000			0		2,17,805		2,57,805	
													Total Object Head-- 1 :								2,59,805		2,000		40,000			0		2,17,805		2,57,805	
													Total Sub Head :								2,59,805		2,000		40,000			0		2,17,805		2,57,805	
													Total Minor Head 104 :								2,59,805		2,000		40,000			0		2,17,805		2,57,805	
					200		(03) District Commerce &0 Industries Centres-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		63		Voucher				11,72,614		7,000		1,42,759			13,200		10,09,655		11,65,614	
													Voted-Sixth-Schedule-Garo		87		Voucher				5,96,200		0		45,000			0		5,51,200		5,96,200	
													Total Object Head-- 1 :								17,68,814		7,000		1,87,759			13,200		15,60,855		17,61,814	
													Total Sub Head :								17,68,814		7,000		1,87,759			13,200		15,60,855		17,61,814	
													Total Minor Head 200 :								17,68,814		7,000		1,87,759			13,200		15,60,855		17,61,814	
													Total Sub Major Head 0 :								20,28,619		9,000		2,27,759			13,200		17,78,660		20,19,619	
													Total Major Head 2851 :								20,28,619		9,000		2,27,759			13,200		17,78,660		20,19,619	
													Total of Month :								20,28,619		9,000		2,27,759			13,200		17,78,660		20,19,619	
Month of Account: MAY/2026																																	
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																									8009 - 7610								
2851			00		104		(01) Tailoring Knitting And Embroidery Centres		0		(01) Salaries		Voted-Sixth-Schedule-Garo		264		Voucher				2,59,805		2,000		40,000			0		2,17,805		2,57,805	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 104
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				2,59,805	2,000	40,000	0	2,17,805	2,57,805	
						Total Sub Head :				2,59,805	2,000	40,000	0	2,17,805	2,57,805	
						Total Minor Head 104 :				2,59,805	2,000	40,000	0	2,17,805	2,57,805	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		222	Voucher	5,96,200	0	45,000	0	5,51,200	5,96,200	
						Voted-Sixth-Schedule-Garo		230	Voucher	11,72,614	7,000	1,27,759	13,200	10,24,655	11,65,614	
						Total Object Head-- 1 :				17,68,814	7,000	1,72,759	13,200	15,75,855	17,61,814	
						Total Sub Head :				17,68,814	7,000	1,72,759	13,200	15,75,855	17,61,814	
						Total Minor Head 200 :				17,68,814	7,000	1,72,759	13,200	15,75,855	17,61,814	
						Total Sub Major Head 0 :				20,28,619	9,000	2,12,759	13,200	17,93,660	20,19,619	
						Total Major Head 2851 :				20,28,619	9,000	2,12,759	13,200	17,93,660	20,19,619	
						Total of Month :				20,28,619	9,000	2,12,759	13,200	17,93,660	20,19,619	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo		1144	Challan	-2,000	0	0	0	-2,000	-2,000	
						Voted-Sixth-Schedule-Garo		182	Voucher	1,93,559	0	40,000	0	1,53,559	1,93,559	
						Voted-Sixth-		509	Voucher	11,580	0	0	0	11,580	11,580	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 105
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Baghmara Treasury														
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				2,03,139	0	40,000		0	1,63,139	2,03,139
						Total Sub Head :				2,03,139	0	40,000		0	1,63,139	2,03,139
						Total Minor Head 104 :				2,03,139	0	40,000		0	1,63,139	2,03,139
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1143	Challan	-7,000	0	0	0	-7,000	-7,000			
					Voted-Sixth-Schedule-Garo	129	Voucher	5,96,200	0	45,000	0	5,51,200	5,96,200			
					Voted-Sixth-Schedule-Garo	181	Voucher	11,72,614	0	1,27,759	13,200	10,31,655	11,72,614			
					Voted-Sixth-Schedule-Garo	443	Voucher	42,379	0	0	0	42,379	42,379			
					Voted-Sixth-Schedule-Garo	507	Voucher	37,000	0	0	0	37,000	37,000			
					Voted-Sixth-Schedule-Garo	508	Voucher	64,570	0	0	0	64,570	64,570			
					Voted-Sixth-Schedule-Garo	684	Voucher	5,550	0	0	0	5,550	5,550			
					Total Object Head-- 1 :				19,11,313	0	1,72,759	13,200	17,25,354	19,11,313		
					02. Wages	Voted-Sixth-Schedule-Garo	434	Voucher	13,409	0	0	0	13,409	13,409		
						Voted-Sixth-Schedule-Garo	435	Voucher	11,362	0	0	0	11,362	11,362		
						Voted-Sixth-Schedule-Garo	436	Voucher	12,558	0	0	0	12,558	12,558		
						Total Object Head-- 2 :				37,329	0	0	0	37,329	37,329	
					Total Sub Head :				19,48,642	0	1,72,759	13,200	17,62,683	19,48,642		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 106
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																				
Department :		Industries Department																				
Treasury		Baghmara Treasury																				
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																				
Month of Account:		JUN/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	200					Total Minor Head 200 :			19,48,642	0	1,72,759	13,200		17,62,683	19,48,642						
							Total Sub Major Head 0 :			21,51,781	0	2,12,759	13,200		19,25,822	21,51,781						
							Total Major Head 2851 :			21,51,781	0	2,12,759	13,200		19,25,822	21,51,781						
Total of Month :										21,51,781	0	2,12,759	13,200		19,25,822	21,51,781						
Month of Account:		JUL/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1861	Challan		-2,000	0	0	0		-2,000	-2,000						
						Voted-Sixth-Schedule-Garo	47	Voucher		1,95,875	0	40,000	0		1,55,875	1,95,875						
						Total Object Head-- 1 :				1,93,875	0	40,000	0		1,53,875	1,93,875						
						Total Sub Head :				1,93,875	0	40,000	0		1,53,875	1,93,875						
		Total Minor Head 104 :								1,93,875	0	40,000	0		1,53,875	1,93,875						
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1862	Challan		-7,000	0	0	0		-7,000	-7,000						
Voted-Sixth-Schedule-Garo	379					Voucher		42,379	0	0	0		42,379	42,379								
Voted-Sixth-Schedule-Garo	48					Voucher		10,94,223	0	1,27,759	13,200		9,53,264	10,94,223								
Voted-Sixth-Schedule-Garo	64					Voucher		6,03,600	0	45,000	0		5,58,600	6,03,600								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 108
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Baghmara Treasury															
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	25	Voucher	11,21,936	0	1,27,759	13,200	9,80,977	11,21,936		
								2696	Challan	-7,000	0	0	0	-7,000	-7,000		
								67	Voucher	6,20,583	0	45,000	0	5,75,583	6,20,583		
								Total Object Head-- 1 :		17,77,898	0	1,72,759	13,200	15,91,939	17,77,898		
								Total Sub Head :		17,77,898	0	1,72,759	13,200	15,91,939	17,77,898		
								Total Minor Head 200 :		17,77,898	0	1,72,759	13,200	15,91,939	17,77,898		
								Total Sub Major Head 0 :		19,75,083	0	1,97,759	13,200	17,64,124	19,75,083		
Total Major Head 2851 :		19,75,083		0		1,97,759		13,200	17,64,124	19,75,083							
Total of Month :		19,75,083		0		1,97,759		13,200	17,64,124	19,75,083							
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries		Voted-Sixth-Schedule-Garo	211	Voucher	1,99,185	0	25,000	0	1,74,185	1,99,185		
								3505	Challan	-2,000	0	0	0	-2,000	-2,000		
								Total Object Head-- 1 :		1,97,185	0	25,000	0	1,72,185	1,97,185		
								02. Wages	Voted-Sixth-Schedule-Garo	18,538	0	0	0	18,538	18,538		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 109
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																	
Month of Account:		SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	559	Voucher	16,744	0	0	0		16,744	16,744				
									35,282	0	0	0		35,282	35,282				
					Total Object Head-- 2 :					2,32,467	0	25,000	0		2,07,467	2,32,467			
					Total Sub Head :					2,32,467	0	25,000	0		2,07,467	2,32,467			
		Total Minor Head 104 :							2,32,467	0	25,000	0		2,07,467	2,32,467				
		200	(03) District Commerce &0 Industries Centres-	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	11,64,315	0	1,27,759	13,200		10,23,356	11,64,315					
						27		Voted-Sixth-Schedule-Garo	6,20,583	0	45,000	0		5,75,583	6,20,583				
						3504		Voted-Sixth-Schedule-Garo	-7,000	0	0	0		-7,000	-7,000				
						Total Object Head-- 1 :					17,77,898	0	1,72,759	13,200		15,91,939	17,77,898		
				02. Wages	Voted-Sixth-Schedule-Garo	321	Voucher	13,156	0	0	0		13,156	13,156					
						325		Voted-Sixth-Schedule-Garo	11,362	0	0	0		11,362	11,362				
						560		Voted-Sixth-Schedule-Garo	11,960	0	0	0		11,960	11,960				
						Total Object Head-- 2 :					36,478	0	0	0		36,478	36,478		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	238	Voucher	14,184	0	0	0		14,184	14,184					
						239		Voted-Sixth-Schedule-Garo	12,777	0	0	0		12,777	12,777				
						240		Voted-Sixth-Schedule-Garo	18,082	0	0	0		18,082	18,082				
						241		Voted-Sixth-Schedule-Garo	8,160	0	0	0		8,160	8,160				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 110
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Baghmara Treasury																
D.D.O. :		2000001 General Manager District Industries Centresouth Garo Hills Baghmara																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	242	Voucher	8,760	0	0	0	0	8,760	8,760		
Total Object Head-- 11 :										61,963	0	0	0	61,963	61,963			
Total Sub Head :										18,76,339	0	1,72,759	13,200	16,90,380	18,76,339			
Total Minor Head 200 :										18,76,339	0	1,72,759	13,200	16,90,380	18,76,339			
Total Sub Major Head 0 :										21,08,806	0	1,97,759	13,200	18,97,847	21,08,806			
Total Major Head 2851 :										21,08,806	0	1,97,759	13,200	18,97,847	21,08,806			
Total of Month :										21,08,806	0	1,97,759	13,200	18,97,847	21,08,806			
Total of DDO 2000001 :										1,23,12,400	18,000	12,61,554	79,200	1,09,53,646	1,22,94,400			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															1,22,94,400			
Summary of DDO wise expenditure																		
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,08,16,354		
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages		Voted-Sixth-Schedule-Garo							73,807		
2851	00	200	(03) District Commerce & Industries Centres-			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							61,963		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 111
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES			
Department :		Industries Department				
Treasury		Baghmara Treasury				
D.D.O. :		2000001	General Manager	District Industries Centres	south Garo Hills Baghmara	
<u>Summary of DDO wise expenditure</u>						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Garo13,06,994
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Garo35,282
						1,22,94,400

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 112
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Khliehriat Treasury																
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,27,125	0	0	0	1,27,125	1,27,125				
									Total Object Head-- 1 :				1,27,125	0	0	0	1,27,125	1,27,125
									Total Sub Head :				1,27,125	0	0	0	1,27,125	1,27,125
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	41	Voucher	43,038	0	0	2,200	40,838	43,038				
									Voted-Sixth-Schedule-Jaintia	42	Voucher	1,52,794	0	0	2,200	1,50,594	1,52,794	
												Total Object Head-- 1 :				1,95,832	0	0
		Total Sub Head :				1,95,832	0	0	4,400	1,91,432	1,95,832							
		Total Minor Head 104 :				3,22,957	0	0	4,400	3,18,557	3,22,957							
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	186	Voucher	3,35,539	0	3,000	0	3,32,539	3,35,539					
								Voted-Sixth-Schedule-Jaintia	39	Voucher	4,93,872	0	34,000	0	4,59,872	4,93,872		
											Total Object Head-- 1 :				8,29,411	0	37,000	0
								Total Sub Head :				8,29,411	0	37,000	0	7,92,411	8,29,411	
Total Minor Head 200 :								8,29,411	0	37,000	0	7,92,411	8,29,411					
Total Sub Major Head 0 :				11,52,368	0	37,000	4,400	11,10,968	11,52,368									
Total Major Head 2851 :				11,52,368	0	37,000	4,400	11,10,968	11,52,368									
Total of Month :				11,52,368	0	37,000	4,400	11,10,968	11,52,368									
Month of Account:		MAY/2026																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 113
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	101	Voucher		1,27,125	0	0	0		1,27,125	1,27,125	
										1,27,125	0	0	0		1,27,125	1,27,125	
										1,27,125	0	0	0		1,27,125	1,27,125	
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	102	Voucher		43,038	0	0	2,200		40,838	43,038	
										1,52,794	0	0	2,200		1,50,594	1,52,794	
						Voted-Sixth-Schedule-Jaintia	103	Voucher		1,95,832	0	0	4,400		1,91,432	1,95,832	
										1,95,832	0	0	4,400		1,91,432	1,95,832	
										1,95,832	0	0	4,400		1,91,432	1,95,832	
			Total Minor Head 104 :							3,22,957	0	0	4,400		3,18,557	3,22,957	
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	100	Voucher		3,35,539	0	3,000	0		3,32,539	3,35,539	
										4,93,872	0	34,000	0		4,59,872	4,93,872	
						Voted-Sixth-Schedule-Jaintia	137	Voucher		8,29,411	0	37,000	0		7,92,411	8,29,411	
										12,705	0	0	0		12,705	12,705	
						02. Wages	294	Voucher		12,705	0	0	0		12,705	12,705	
										12,705	0	0	0		12,705	12,705	
										8,42,116	0	37,000	0		8,05,116	8,42,116	
			Total Minor Head 200 :							8,42,116	0	37,000	0		8,05,116	8,42,116	
		Total Sub Major Head 0 :							11,65,073	0	37,000	4,400		11,23,673	11,65,073		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 114
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																																					
Department : Industries Department																																																					
Treasury Khliehriat Treasury																																																					
D.D.O. : 2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																																																					
Month of Account: MAY/2026																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
														8009	-	7610																																					
<table><tr><td colspan="3">2851</td><td colspan="3"></td><td colspan="3">Total Major Head</td><td colspan="2">2851 :</td><td colspan="2">11,65,073</td><td colspan="2">0</td><td colspan="2">37,000</td><td colspan="2">4,400</td><td colspan="2">11,23,673</td><td colspan="2">11,65,073</td></tr></table>																	2851						Total Major Head			2851 :		11,65,073		0		37,000		4,400		11,23,673		11,65,073															
2851						Total Major Head			2851 :		11,65,073		0		37,000		4,400		11,23,673		11,65,073																																
<table><tr><td colspan="3"></td><td colspan="3"></td><td colspan="3">Total of Month :</td><td colspan="2"></td><td colspan="2">11,65,073</td><td colspan="2">0</td><td colspan="2">37,000</td><td colspan="2">4,400</td><td colspan="2">11,23,673</td><td colspan="2">11,65,073</td></tr></table>																							Total of Month :					11,65,073		0		37,000		4,400		11,23,673		11,65,073															
						Total of Month :					11,65,073		0		37,000		4,400		11,23,673		11,65,073																																
Month of Account: JUN/2026																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
														8009	-	7610																																					
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		200	Voucher	22,755	0	0	0	22,755	22,755																																						
						Total Object Head-- 2 :		22,755	0	0	0	22,755	22,755																																								
						Total Sub Head :		22,755	0	0	0	22,755	22,755																																								
			Total Minor Head 3 :		22,755	0	0	0	22,755	22,755																																											
			104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		300	Voucher	7,500	0	0	0	7,500	7,500																																					
							Voted-Sixth-Schedule-Jaintia		92	Voucher	1,27,125	0	0	0	1,27,125	1,27,125																																					
		Total Object Head-- 1 :					1,34,625	0	0	0	1,34,625	1,34,625																																									
		02. Wages		Voted-Sixth-Schedule-Jaintia		198	Voucher	22,755	0	0	0	22,755	22,755																																								
				Total Object Head-- 2 :		22,755	0	0	0	22,755	22,755																																										
				Total Sub Head :		1,57,380	0	0	0	1,57,380	1,57,380																																										
			(06) Employment Programme (Knitting-Cum-Employment	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		302	Voucher	2,580	0	0	0	2,580	2,580																																						
						Voted-Sixth-		303																																													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 115
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		303	Voucher	9,040	0	0		0	9,040	9,040
						Voted-Sixth-Schedule-Jaintia		93	Voucher	43,038	0	0	2,200		40,838	43,038
						Voted-Sixth-Schedule-Jaintia		94	Voucher	1,52,794	0	0	2,200		1,50,594	1,52,794
						Total Object Head-- 1 :				2,07,452	0	0	4,400		2,03,052	2,07,452
					02. Wages	Voted-Sixth-Schedule-Jaintia		197	Voucher	68,265	0	0		0	68,265	68,265
						Total Object Head-- 2 :				68,265	0	0		0	68,265	68,265
					Total Sub Head :				2,75,717	0	0	4,400		2,71,317	2,75,717	
					Total Minor Head 104 :				4,33,097	0	0	4,400		4,28,697	4,33,097	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		299	Voucher	19,880	0	0		0	19,880	19,880	
					Voted-Sixth-Schedule-Jaintia		323	Voucher	30,720	0	0		0	30,720	30,720	
					Voted-Sixth-Schedule-Jaintia		460	Voucher	32,553	0	0		0	32,553	32,553	
					Voted-Sixth-Schedule-Jaintia		90	Voucher	3,35,539	0	3,000		0	3,32,539	3,35,539	
					Voted-Sixth-Schedule-Jaintia		91	Voucher	4,93,872	0	34,000		0	4,59,872	4,93,872	
					Total Object Head-- 1 :				9,12,564	0	37,000		0	8,75,564	9,12,564	
				02. Wages	Voted-Sixth-Schedule-Jaintia		187	Voucher	58,310	0	0		0	58,310	58,310	
					Total Object Head-- 2 :				58,310	0	0		0	58,310	58,310	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 116
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-		Total Sub Head :				9,70,874	0	37,000	0		9,33,874	9,70,874	
			(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Jaintia	199	Voucher	17,205	0	0	0		17,205	17,205	
					Total Object Head-- 2 :				17,205	0	0	0		17,205	17,205	
					Total Sub Head :				17,205	0	0	0		17,205	17,205	
					Total Minor Head 200 :				9,88,079	0	37,000	0		9,51,079	9,88,079	
					Total Sub Major Head 0 :				14,43,931	0	37,000	4,400		14,02,531	14,43,931	
					Total Major Head 2851 :				14,43,931	0	37,000	4,400		14,02,531	14,43,931	
		Total of Month :				14,43,931	0	37,000	4,400		14,02,531	14,43,931				
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	003	(08) Training Institute (Bee Keeping Section)		0	02. Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher	11,655	0	0	0		11,655	11,655
					Total Object Head-- 2 :				11,655	0	0	0		11,655	11,655	
					Total Sub Head :				11,655	0	0	0		11,655	11,655	
					Total Minor Head 3 :				11,655	0	0	0		11,655	11,655	
		104	(01) Tailoring Knitting And Embroidery Centres		0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,28,625	0	0	0		1,28,625	1,28,625

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 117
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Khliehriat Treasury															
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				1,28,625	0	0	0	0	1,28,625	1,28,625	
					02. Wages	Voted-Sixth-Schedule-Jaintia	228	Voucher	11,655	0	0	0	11,655	11,655			
					Total Object Head-- 2 :				11,655	0	0	0	11,655	11,655			
			Total Sub Head :							1,40,280	0	0	0	1,40,280	1,40,280		
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia	152	Voucher	43,554	0	0	2,200	41,354	43,554			
						Voted-Sixth-Schedule-Jaintia	153	Voucher	1,54,602	0	0	2,200	1,52,402	1,54,602			
					Total Object Head-- 1 :				1,98,156	0	0	4,400	1,93,756	1,98,156			
					02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	34,965	0	0	0	34,965	34,965			
						Total Object Head-- 2 :				34,965	0	0	0	34,965	34,965		
			Total Sub Head :							2,33,121	0	0	4,400	2,28,721	2,33,121		
			Total Minor Head 104 :							3,73,401	0	0	4,400	3,69,001	3,73,401		
		200	(03) District Commerce & Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	5,00,016	0	34,000	0	4,66,016	5,00,016			
						Voted-Sixth-Schedule-Jaintia	150	Voucher	3,42,494	0	4,000	0	3,38,494	3,42,494			
					Total Object Head-- 1 :				8,42,510	0	38,000	0	8,04,510	8,42,510			
					02. Wages	Voted-Sixth-Schedule-Jaintia	226	Voucher	42,640	0	0	0	42,640	42,640			
						Total Object Head-- 2 :				42,640	0	0	0	42,640	42,640		
					06. Medical Treatment.				Voted-Sixth-Schedule-Jaintia	422	Voucher	47,992	0	0	0	47,992	47,992

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 118
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Khliehriat Treasury																
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-	06. Medical Treatment.	Total Object Head-- 6 :				47,992	0	0	0	47,992	47,992				
					Total Sub Head :				9,33,142	0	38,000	0	8,95,142	9,33,142				
			(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Jaintia	230	Voucher	9,990	0	0	0	9,990	9,990				
									Total Object Head-- 2 :				9,990	0	0	0	9,990	9,990
									Total Sub Head :				9,990	0	0	0	9,990	9,990
									Total Minor Head 200 :				9,43,132	0	38,000	0	9,05,132	9,43,132
			Total Sub Major Head 0 :				13,28,188	0	38,000	4,400	12,85,788	13,28,188						
			Total Major Head 2851 :				13,28,188	0	38,000	4,400	12,85,788	13,28,188						
Total of Month :				13,28,188	0	38,000	4,400	12,85,788	13,28,188									
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia	289	Voucher	5,797	0	0	0	5,797	5,797				
									Total Object Head-- 14 :				5,797	0	0	0	5,797	5,797
									Total Sub Head :				5,797	0	0	0	5,797	5,797
									Total Minor Head 1 :				5,797	0	0	0	5,797	5,797
		104	(01) Tailoring Knitting	0	(01) Salaries	Voted-Sixth-	186	Voucher	1,31,439	0	0	0	1,31,439	1,31,439				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 119
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Total Object Head-- 1 :				1,31,439	0	0	0	0	1,31,439	1,31,439
					02. Wages		Voted-Sixth-Schedule-Jaintia	264	Voucher	13,320	0	0	0	13,320	13,320	
					Total Object Head-- 2 :				13,320	0	0	0	13,320	13,320		
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	287	Voucher	34,740	0	0	0	34,740	34,740	
					Total Object Head-- 11 :				34,740	0	0	0	34,740	34,740		
			Total Sub Head :					1,79,499	0	0	0	1,79,499	1,79,499			
			(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries		Voted-Sixth-Schedule-Jaintia	184	Voucher	1,57,882	0	0	2,200	1,55,682	1,57,882	
							Voted-Sixth-Schedule-Jaintia	185	Voucher	44,858	0	0	2,200	42,658	44,858	
					Total Object Head-- 1 :				2,02,740	0	0	4,400	1,98,340	2,02,740		
					02. Wages		Voted-Sixth-Schedule-Jaintia	263	Voucher	39,960	0	0	0	39,960	39,960	
						Total Object Head-- 2 :				39,960	0	0	0	39,960	39,960	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	288	Voucher	29,940	0	0	0	29,940	29,940	
						Total Object Head-- 11 :				29,940	0	0	0	29,940	29,940	
			Total Sub Head :					2,72,640	0	0	4,400	2,68,240	2,72,640			
		Total Minor Head 104 :					4,52,139	0	0	4,400	4,47,739	4,52,139				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	114	Voucher	5,11,644	0	34,000	0	4,77,644	5,11,644	
							Voted-Sixth-Schedule-Jaintia	187	Voucher	3,51,267	0	4,000	0	3,47,267	3,51,267	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 120
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																										
Department :		Industries Department																										
Treasury		Khliehriat Treasury																										
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																										
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				8,62,911		0		38,000		0		8,24,911		8,62,911							
					02. Wages		Voted-Sixth-Schedule-Jaintia		238		Voucher		43,750		0		0		0		43,750		43,750					
					Total Object Head-- 2 :				43,750		0		0		0		43,750		43,750									
					06. Medical Treatment.		Voted-Sixth-Schedule-Jaintia		206		Voucher		4,29,941		0		0		0		4,29,941		4,29,941					
					Total Object Head-- 6 :				4,29,941		0		0		0		4,29,941		4,29,941									
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		208		Voucher		11,760		0		0		0		11,760		11,760					
							Voted-Sixth-Schedule-Jaintia		209		Voucher		20,310		0		0		0		20,310		20,310					
							Voted-Sixth-Schedule-Jaintia		269		Voucher		14,740		0		0		0		14,740		14,740					
							Voted-Sixth-Schedule-Jaintia		270		Voucher		21,720		0		0		0		21,720		21,720					
					Total Object Head-- 11 :				68,530		0		0		0		68,530		68,530									
			Total Sub Head :				14,05,132		0		38,000		0		13,67,132		14,05,132											
			(05) Action Plan		2		02. Wages		Voted-Sixth-Schedule-Jaintia		310		Voucher		8,325		0		0		0		8,325		8,325			
			Total Object Head-- 2 :				8,325		0		0		0		8,325		8,325											
			Total Sub Head :				8,325		0		0		0		8,325		8,325											
			Total Minor Head		200 :				14,13,457		0		38,000		0		13,75,457		14,13,457									
Total Sub Major Head		0 :				18,71,393		0		38,000		4,400		18,28,993		18,71,393												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 121
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																										
Department :		Industries Department																										
Treasury		Khliehriat Treasury																										
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																										
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2851										Total Major Head		2851 :						18,71,393		0		38,000 4,400			18,28,993		18,71,393	
										Total of Month :								18,71,393		0		38,000 4,400			18,28,993		18,71,393	
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2851	00	003	(08) Training Institute (Bee Keeping Section)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		249		Voucher		13,320		0		0		0		13,320		13,320						
						Voted-Sixth-Schedule-Jaintia		250		Voucher		11,655		0		0		0		11,655		11,655						
						Total Object Head-- 2 :						24,975		0		0		0		24,975		24,975						
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		394		Voucher		4,012		0		0		0		4,012		4,012						
						Voted-Sixth-Schedule-Jaintia		395		Voucher		12,036		0		0		0		12,036		12,036						
						Total Object Head-- 13 :						16,048		0		0		0		16,048		16,048						
					Total Sub Head :						41,023		0		0		0		41,023		41,023							
					Total Minor Head 3 :						41,023		0		0		0		41,023		41,023							
		104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia		111		Voucher		1,31,439		0		0		0		1,31,439		1,31,439						
						Total Object Head-- 1 :						1,31,439		0		0		0		1,31,439		1,31,439						
					02. Wages	Voted-Sixth-Schedule-Jaintia		220		Voucher		13,320		0		0		0		13,320		13,320						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 122
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																										
Department :		Industries Department																										
Treasury		Khliehriat Treasury																										
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																										
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2851	00	104	(01) Tailoring Knitting And Embroidery Centres		0		02. Wages		Total Object Head-- 2 :				13,320		0		0		0		13,320		13,320					
							(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		405		Voucher		23,149		0		0		0		23,149		23,149			
									Voted-Sixth-Schedule-Jaintia		406		Voucher		6,850		0		0		0		6,850		6,850			
									21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		428		Voucher		11,214		0		0		0		11,214		11,214	
						</																						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 123
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Khliehriat Treasury														
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				9,999	0	0	0	9,999	9,999	
						Total Sub Head :				2,76,751	0	0	4,400	2,72,351	2,76,751	
						Total Minor Head 104 :				4,62,723	0	0	4,400	4,58,323	4,62,723	
		200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	5,11,644	0	34,000	0	4,77,644	5,11,644		
						Voted-Sixth-Schedule-Jaintia	112	Voucher	3,51,267	0	4,000	0	3,47,267	3,51,267		
						Total Object Head-- 1 :				8,62,911	0	38,000	0	8,24,911	8,62,911	
					02. Wages	Voted-Sixth-Schedule-Jaintia	218	Voucher	43,750	0	0	0	43,750	43,750		
						Total Object Head-- 2 :				43,750	0	0	0	43,750	43,750	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	392	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	393	Voucher	13,806	0	0	0	13,806	13,806		
						Voted-Sixth-Schedule-Jaintia	430	Voucher	40,444	0	0	0	40,444	40,444		
						Voted-Sixth-Schedule-Jaintia	431	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 13 :				88,250	0	0	0	88,250	88,250	
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	403	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Jaintia	458	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 51 :				70,000	0	0	0	70,000	70,000	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 124
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		2000002 General Manager District Commerce & Industries Centre East Jaintia Hills District																	
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2851	00	200	(03) District Commerce & Industries Centres-			Total Sub Head :				10,64,911	0	38,000		0	10,26,911	10,64,911			
			(05) Action Plan	2	02. Wages		Voted-Sixth-Schedule-Jaintia	217	Voucher	8,325	0	0		0	8,325	8,325			
						Total Object Head-- 2 :				8,325	0	0		0	8,325	8,325			
						Total Sub Head :				8,325	0	0		0	8,325	8,325			
						Total Minor Head 200 :				10,73,236	0	38,000		0	10,35,236	10,73,236			
						Total Sub Major Head 0 :				15,76,982	0	38,000		4,400	15,34,582	15,76,982			
						Total Major Head 2851 :				15,76,982	0	38,000		4,400	15,34,582	15,76,982			
						Total of Month :				15,76,982	0	38,000		4,400	15,34,582	15,76,982			
						Total of DDO 2000002 :				85,37,935	0	2,25,000		26,400	82,86,535	85,37,935			
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																85,37,935			
Summary of DDO wise expenditure																			
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).			0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Jaintia								5,797			
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	02. Wages	Voted-Sixth-Schedule-Jaintia								59,385			
2851	00	3	(08) Training Institute (Bee Keeping Section)			0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								16,048			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES										
Department :		Industries Department											
Treasury		Khliehriat Treasury											
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District								
<u>Summary of DDO wise expenditure</u>													
2851	00	200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						51,39,718	
2851	00	200	(03) District Commerce & Industries Centres-	0	02. Wages	Voted-Sixth-Schedule-Jaintia						2,01,155	
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Jaintia						4,77,933	
2851	00	200	(03) District Commerce & Industries Centres-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						68,530	
2851	00	200	(03) District Commerce & Industries Centres-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						88,250	
2851	00	200	(03) District Commerce & Industries Centres-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia						70,000	
2851	00	200	(05) Action Plan	2	02. Wages	Voted-Sixth-Schedule-Jaintia						43,845	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia						7,80,378	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia						61,050	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						34,740	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						29,999	
2851	00	104	(01) Tailoring Knitting And Embroidery Centres	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia						11,214	
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(01) Salaries	Voted-Sixth-Schedule-Jaintia						12,02,752	
2851	00	104	(06) Employment Programme (Knitting-Cum-	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,79,820	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 126
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES			
Department :		Industries Department				
Treasury		Khliehriat Treasury				
D.D.O. :		2000002	General Manager	District Commerce & Industries Centre	East Jaintia Hills District	
<u>Summary of DDO wise expenditure</u>						
Employment Centre)						
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia29,940
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia14,992
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia12,390
2851	00	104	(06) Employment Programme (Knitting-Cum-Employment Centre)	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia9,999
						85,37,935

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 127
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2	Voucher	3,55,475	0	9,000	0	3,46,475	3,55,475			
								3	Voucher	4,78,319	0	10,000	0	4,68,319	4,78,319			
								Total Object Head-- 1 :					8,33,794	0	19,000	0	8,14,794	8,33,794
								Total Sub Head :					8,33,794	0	19,000	0	8,14,794	8,33,794
								Total Minor Head 200 :					8,33,794	0	19,000	0	8,14,794	8,33,794
								Total Sub Major Head 0 :					8,33,794	0	19,000	0	8,14,794	8,33,794
								Total Major Head 2851 :					8,33,794	0	19,000	0	8,14,794	8,33,794
Total of Month :										8,33,794	0	19,000	0	8,14,794	8,33,794			
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	Voucher	4,78,319	0	10,000	0	4,68,319	4,78,319			
								7	Voucher	3,55,478	0	9,000	0	3,46,478	3,55,478			
								Total Object Head-- 1 :					8,33,797	0	19,000	0	8,14,797	8,33,797
								Total Sub Head :					8,33,797	0	19,000	0	8,14,797	8,33,797
Total Minor Head 200 :					8,33,797	0	19,000	0	8,14,797	8,33,797								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 128
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00			Total Sub Major Head 0 :					8,33,797	0	19,000		0	8,14,797	8,33,797
					Total Major Head 2851 :					8,33,797	0	19,000		0	8,14,797	8,33,797
					Total of Month :					8,33,797	0	19,000		0	8,14,797	8,33,797
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		26	Voucher	3,55,478	0	9,000		0	3,46,478	3,55,478
						Voted-Sixth-Schedule-Garo		301	Voucher	29,690	0	0		0	29,690	29,690
						Voted-Sixth-Schedule-Garo		302	Voucher	21,140	0	0		0	21,140	21,140
						Voted-Sixth-Schedule-Garo		5	Voucher	4,78,319	0	10,000		0	4,68,319	4,78,319
					Total Object Head-- 1 :					8,84,627	0	19,000		0	8,65,627	8,84,627
				02. Wages		Voted-Sixth-Schedule-Garo		223	Voucher	33,796	0	0		0	33,796	33,796
						Voted-Sixth-Schedule-Garo		241	Voucher	54,188	0	0		0	54,188	54,188
						Voted-Sixth-Schedule-Garo		242	Voucher	1,09,373	0	0		0	1,09,373	1,09,373
					Total Object Head-- 2 :					1,97,357	0	0		0	1,97,357	1,97,357
				Total Sub Head :					10,81,984	0	19,000		0	10,62,984	10,81,984	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 129
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200				Total Minor Head	200 :			10,81,984	0	19,000		0	10,62,984	10,81,984	
						Total Sub Major Head	0 :			10,81,984	0	19,000		0	10,62,984	10,81,984	
						Total Major Head	2851 :			10,81,984	0	19,000		0	10,62,984	10,81,984	
Total of Month :										10,81,984	0	19,000		0	10,62,984	10,81,984	
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	126	Voucher	4,84,257	0	10,000		0	4,74,257	4,84,257	
							Voted-Sixth-Schedule-Garo	5	Voucher	3,59,706	0	9,000		0	3,50,706	3,59,706	
							Total Object Head-- 1 :			8,43,963	0	19,000		0	8,24,963	8,43,963	
						02. Wages	General-Voted	280	Voucher	56,340	0	0		0	56,340	56,340	
							Total Object Head-- 2 :			56,340	0	0		0	56,340	56,340	
						Total Sub Head :				9,00,303	0	19,000		0	8,81,303	9,00,303	
						Total Minor Head			200 :		9,00,303	0	19,000		0	8,81,303	9,00,303
						Total Sub Major Head			0 :		9,00,303	0	19,000		0	8,81,303	9,00,303
						Total Major Head			2851 :		9,00,303	0	19,000		0	8,81,303	9,00,303
Total of Month :										9,00,303	0	19,000		0	8,81,303	9,00,303	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 130
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	4,95,273	0	10,000	0		4,85,273	4,95,273	
						Voted-Sixth-Schedule-Garo	5	Voucher	3,67,318	0	9,000	6,600	3,51,718	3,67,318		
						Total Object Head-- 1 :				8,62,591	0	19,000	6,600	8,36,991	8,62,591	
					02. Wages	Voted-Sixth-Schedule-Garo	275	Voucher	56,340	0	0	0	56,340	56,340		
						Total Object Head-- 2 :				56,340	0	0	0	56,340	56,340	
						Total Sub Head :				9,18,931	0	19,000	6,600	8,93,331	9,18,931	
					Total Minor Head 200 :				9,18,931	0	19,000	6,600	8,93,331	9,18,931		
					Total Sub Major Head 0 :				9,18,931	0	19,000	6,600	8,93,331	9,18,931		
Total Major Head 2851 :				9,18,931	0	19,000	6,600	8,93,331	9,18,931							
Total of Month :				9,18,931	0	19,000	6,600	8,93,331	9,18,931							
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	4,95,273	0	10,000	0		4,85,273	4,95,273	
						Voted-Sixth-Schedule-Garo	18	Voucher	3,67,318	0	9,000	6,600	3,51,718	3,67,318		
						Total Object Head-- 1 :				8,62,591	0	19,000	6,600	8,36,991	8,62,591	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 131
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		2000001 General Manager Commerce And Industries South West Garo Hills															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2851	00	200	(03) District Commerce & 0 Industries Centres-			02. Wages	Voted-Sixth-Schedule-Garo	191	Voucher	56,340	0	0		0	56,340	56,340	
Total Object Head-- 2 :										56,340	0	0		0	56,340	56,340	
Total Sub Head :										9,18,931	0	19,000		6,600	8,93,331	9,18,931	
Total Minor Head 200 :										9,18,931	0	19,000		6,600	8,93,331	9,18,931	
Total Sub Major Head 0 :										9,18,931	0	19,000		6,600	8,93,331	9,18,931	
Total Major Head 2851 :										9,18,931	0	19,000		6,600	8,93,331	9,18,931	
Total of Month :										9,18,931	0	19,000		6,600	8,93,331	9,18,931	
Total of DDO 2000001 :										54,87,740	0	1,14,000		13,200	53,60,540	54,87,740	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																54,87,740	
Summary of DDO wise expenditure																	
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								51,21,363
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages		General-Voted								56,340
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages		Voted-Sixth-Schedule-Garo								3,10,037

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 132
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :	54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES
Department :	Industries Department	
Treasury	Ampati Sub-Treasury	
D.D.O. :	2000001	General Manager Commerce And Industries South West Garo Hills
<u>Summary of DDO wise expenditure</u>		
		54,87,740

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 133
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																	
Department :		Industries Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																	
Month of Account:		APR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	158	Voucher	32,090	1,000	0	2,200	28,890	31,090					
									Total Object Head-- 1 :	32,090	1,000	0	2,200	28,890	31,090				
					Total Sub Head :					32,090	1,000	0	2,200	28,890	31,090				
					Total Minor Head 101 :					32,090	1,000	0	2,200	28,890	31,090				
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	82,849	0	0	0	82,849	82,849					
									Voted-Sixth-Schedule-Garo	217	Voucher	3,84,447	0	55,000	0	3,29,447	3,84,447		
									Voted-Sixth-Schedule-Garo	227	Voucher	2,91,024	3,000	4,200	11,000	2,72,824	2,88,024		
									Total Object Head-- 1 :					7,58,320	3,000	59,200	11,000	6,85,120	7,55,320
									Total Sub Head :					7,58,320	3,000	59,200	11,000	6,85,120	7,55,320
									Total Minor Head 200 :					7,58,320	3,000	59,200	11,000	6,85,120	7,55,320
		Total Sub Major Head 0 :					7,90,410	4,000	59,200	13,200	7,14,010	7,86,410							
		Total Major Head 2851 :					7,90,410	4,000	59,200	13,200	7,14,010	7,86,410							
		Total of Month :					7,90,410	4,000	59,200	13,200	7,14,010	7,86,410							
		Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 134
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																					
Department :		Industries Department																					
Treasury		Resubelpara Treasury																					
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																					
Month of Account:		MAY/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	37	Voucher	32,090	1,000	0	2,200			28,890	31,090							
									Total Object Head-- 1 :									32,090	1,000	0	2,200	28,890	31,090
									Total Sub Head :									32,090	1,000	0	2,200	28,890	31,090
									Total Minor Head 101 :									32,090	1,000	0	2,200	28,890	31,090
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	3,84,447	0	55,000	0	3,29,447	3,84,447									
							39	Voucher	2,91,024	3,000	4,200	11,000	2,72,824	2,88,024									
							40	Voucher	82,849	0	0	0	82,849	82,849									
							Total Object Head-- 1 :									7,58,320	3,000	59,200	11,000	6,85,120	7,55,320		
							Total Sub Head :									7,58,320	3,000	59,200	11,000	6,85,120	7,55,320		
							Total Minor Head 200 :									7,58,320	3,000	59,200	11,000	6,85,120	7,55,320		
							Total Sub Major Head 0 :									7,90,410	4,000	59,200	13,200	7,14,010	7,86,410		
							Total Major Head 2851 :									7,90,410	4,000	59,200	13,200	7,14,010	7,86,410		
							Total of Month :									7,90,410	4,000	59,200	13,200	7,14,010	7,86,410		
Month of Account:		JUN/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 135
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES													
Department :		Industries Department													
Treasury		Resubelpara Treasury													
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	(01) Salaries	Voted-Sixth-Schedule-Garo		439	Voucher	1,900	0	0	0		1,900	1,900
					Voted-Sixth-Schedule-Garo		852	Challan	-1,000	0	0	0		-1,000	-1,000
					Voted-Sixth-Schedule-Garo		92	Voucher	32,090	0	0	2,200		29,890	32,090
					Total Object Head-- 1 :				32,990	0	0	2,200		30,790	32,990
				02. Wages	Voted-Sixth-Schedule-Garo		203	Voucher	60,000	0	0	0		60,000	60,000
					Total Object Head-- 2 :				60,000	0	0	0		60,000	60,000
				Total Sub Head :				92,990	0	0	2,200		90,790	92,990	
				Total Minor Head 101 :				92,990	0	0	2,200		90,790	92,990	
		200	(03) District Commerce & Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		160	Voucher	82,849	0	0	0		82,849	82,849
					Voted-Sixth-Schedule-Garo		161	Voucher	3,84,447	0	55,000	0		3,29,447	3,84,447
					Voted-Sixth-Schedule-Garo		436	Voucher	4,990	0	0	0		4,990	4,990
					Voted-Sixth-Schedule-Garo		437	Voucher	17,294	0	0	0		17,294	17,294
					Voted-Sixth-Schedule-Garo		438	Voucher	23,970	0	0	0		23,970	23,970
					Voted-Sixth-Schedule-Garo		855	Challan	-3,000	0	0	0		-3,000	-3,000
					Voted-Sixth-Schedule-Garo		93	Voucher	2,86,824	0	4,200	11,000		2,71,624	2,86,824
					Voted-Sixth-Schedule-Garo		94	Voucher	27,051	0	0	0		27,051	27,051

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 136
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Resubelpara Treasury														
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			8,24,425	0	59,200	11,000	7,54,225	8,24,425		
					02. Wages	Voted-Sixth-Schedule-Garo	202	Voucher	47,250	0	0	0	47,250	47,250		
						Voted-Sixth-Schedule-Garo	261	Voucher	47,250	0	0	0	47,250	47,250		
					Total Object Head-- 2 :			94,500	0	0	0	94,500	94,500			
					06. Medical Treatment.	Voted-Sixth-Schedule-Garo	333	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
					Total Object Head-- 6 :			1,50,000	0	0	0	1,50,000	1,50,000			
					Total Sub Head :			10,68,925	0	59,200	11,000	9,98,725	10,68,925			
					Total Minor Head 200 :			10,68,925	0	59,200	11,000	9,98,725	10,68,925			
					Total Sub Major Head 0 :			11,61,915	0	59,200	13,200	10,89,515	11,61,915			
					Total Major Head 2851 :			11,61,915	0	59,200	13,200	10,89,515	11,61,915			
Total of Month :										11,61,915	0	59,200	13,200	10,89,515	11,61,915	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	101	(02) Industrial Estate At 0 Mendipathar/Williamnagar And Tura, Garo Hills.		(01) Salaries	Voted-Sixth-Schedule-Garo	1527	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	4	Voucher	32,470	0	0	2,200	30,270	32,470		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 137
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Resubelpara Treasury															
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Total Object Head-- 1 :					31,470	0	0	2,200		29,270	31,470
						Total Sub Head :					31,470	0	0	2,200		29,270	31,470
						Total Minor Head 101 :					31,470	0	0	2,200		29,270	31,470
		200	(03) District Commerce & Industries Centres-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1529	Challan		-3,000	0	0	0		-3,000	-3,000	
						Voted-Sixth-Schedule-Garo	339	Voucher		30,297	0	0	0		30,297	30,297	
						Voted-Sixth-Schedule-Garo	5	Voucher		2,93,033	0	4,200	11,000		2,77,833	2,93,033	
						Voted-Sixth-Schedule-Garo	6	Voucher		83,847	0	0	0		83,847	83,847	
						Voted-Sixth-Schedule-Garo	7	Voucher		3,89,241	0	55,000	0		3,34,241	3,89,241	
						Total Object Head-- 1 :					7,93,418	0	59,200	11,000		7,23,218	7,93,418
					02. Wages	Voted-Sixth-Schedule-Garo	217	Voucher		47,250	0	0	0		47,250	47,250	
						Total Object Head-- 2 :					47,250	0	0	0		47,250	47,250
						Total Sub Head :					8,40,668	0	59,200	11,000		7,70,468	8,40,668
					Total Minor Head 200 :					8,40,668	0	59,200	11,000		7,70,468	8,40,668	
					Total Sub Major Head 0 :					8,72,138	0	59,200	13,200		7,99,738	8,72,138	
					Total Major Head 2851 :					8,72,138	0	59,200	13,200		7,99,738	8,72,138	
		Total of Month :					8,72,138	0	59,200	13,200		7,99,738	8,72,138				
Month of Account:		AUG/2026															

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 138
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																												
Department :		Industries Department																												
Treasury		Resubelpara Treasury																												
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																												
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo		2237	Challan	-1,000	0	0	0	-1,000	-1,000															
						Voted-Sixth-Schedule-Garo		25	Voucher	32,470	0	0	2,200	30,270	32,470															
						Total Object Head-- 1 :		31,470	0	0	2,200	29,270	31,470																	
						Total Sub Head :		31,470	0	0	2,200	29,270	31,470																	
						Total Minor Head 101 :		31,470	0	0	2,200	29,270	31,470																	
		200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2242	Challan	-3,000	0	0	0	-3,000	-3,000																
					Voted-Sixth-Schedule-Garo		27	Voucher	4,00,257	0	55,000	0	3,45,257	4,00,257																
					Voted-Sixth-Schedule-Garo		28	Voucher	83,847	0	0	0	83,847	83,847																
					Voted-Sixth-Schedule-Garo		30	Voucher	3,23,330	0	4,200	11,000	3,08,130	3,23,330																
					Voted-Sixth-Schedule-Garo		387	Voucher	14,344	0	0	0	14,344	14,344																
					Total Object Head-- 1 :		8,18,778	0	59,200	11,000	7,48,578	8,18,778																		
				02. Wages	Voted-Sixth-Schedule-Garo		289	Voucher	47,250	0	0	0	47,250	47,250																
					Total Object Head-- 2 :		47,250	0	0	0	47,250	47,250																		
					Total Sub Head :		8,66,028	0	59,200	11,000	7,95,828	8,66,028																		
					Total Minor Head 200 :		8,66,028	0	59,200	11,000	7,95,828	8,66,028																		
					Total Sub Major Head 0 :		8,97,498	0	59,200	13,200	8,25,098	8,97,498																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 139
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																																											
Department : Industries Department																																																											
Treasury Resubelpara Treasury																																																											
D.D.O. : 2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara																																																											
Month of Account: AUG/2026																																																											
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.))</th></tr><tr><td colspan="14"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																							8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																									
																						8009	-	7610																																			
2851														Total Major Head	2851 :	8,97,498	0	59,200	13,200	8,25,098	8,97,498																																						
														Total of Month :		8,97,498	0	59,200	13,200	8,25,098	8,97,498																																						
Month of Account: SEP/2026																																																											
<table><tr><th colspan="4">Major Head</th><th colspan="1">Sub Major Head</th><th colspan="1">Minor Head</th><th colspan="1">Sub Head</th><th colspan="1">Object Head</th><th colspan="1">Categorised Schme</th><th colspan="1">Plan/Non-Plan</th><th colspan="1">T.V. No.</th><th colspan="1">Type</th><th colspan="1">Gross Amount (State)</th><th colspan="1">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="1">Net Amount (as per SOP)</th><th colspan="1">Gross Amount (A.G.))</th></tr><tr><td colspan="14"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1"></td><td colspan="1">8009</td><td colspan="1">-</td><td colspan="1">7610</td><td colspan="1"></td><td colspan="1"></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																							8009	-	7610		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																									
																						8009	-	7610																																			
2851														00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	32,470	0	0	2,200	30,270	32,470																																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 140
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES															
Department :		Industries Department															
Treasury		Resubelpara Treasury															
D.D.O. :		2000001 General Manager District Commerce & Industries Centre North Garo Hills Resubelpara															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2884	Challan	-3,000	0	0	0	-3,000	-3,000			
						Total Object Head-- 1 :	8,08,737	0	59,460	11,000	7,38,277	8,08,737					
					02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	47,250	0	0	0	47,250	47,250			
						Total Object Head-- 2 :	47,250	0	0	0	47,250	47,250					
					Total Sub Head :						8,55,987	0	59,460	11,000	7,85,527	8,55,987	
					Total Minor Head 200 :						8,55,987	0	59,460	11,000	7,85,527	8,55,987	
					Total Sub Major Head 0 :						10,07,457	0	59,460	13,200	9,34,797	10,07,457	
					Total Major Head 2851 :						10,07,457	0	59,460	13,200	9,34,797	10,07,457	
Total of Month :						10,07,457	0	59,460	13,200	9,34,797	10,07,457						
Total of DDO 2000001 :						55,19,828	8,000	3,55,460	79,200	50,77,168	55,11,828						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	55,11,828
Summary of DDO wise expenditure																	
2851	00	200	(03) District Commerce & Industries Centres-			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									47,55,998
2851	00	200	(03) District Commerce & Industries Centres-			0	02. Wages	Voted-Sixth-Schedule-Garo									2,36,250

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 141
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES				
Department :		Industries Department					
Treasury		Resubelpara Treasury					
D.D.O. :		2000001	General Manager	District Commerce & Industries Centre North Garo Hills Resubelpara			
<u>Summary of DDO wise expenditure</u>							
2851	00	200	(03) District Commerce & Industries Centres-	0	06. Medical Treatment.	Voted-Sixth-Schedule-Garo	1,50,000
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	(01) Salaries	Voted-Sixth-Schedule-Garo	1,89,580
2851	00	101	(02) Industrial Estate At Mendipathar/Williamnagar And Tura, Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	1,80,000
							55,11,828

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 142
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	2,73,381	0	0	3,300	2,70,081	2,73,381		
						Voted-Sixth-Schedule-Khasi	92	Voucher	4,04,681	0	45,000	0	3,59,681	4,04,681		
						Total Object Head-- 1 :				6,78,062	0	45,000	3,300	6,29,762	6,78,062	
						Total Sub Head :				6,78,062	0	45,000	3,300	6,29,762	6,78,062	
						Total Minor Head 200 :				6,78,062	0	45,000	3,300	6,29,762	6,78,062	
						Total Sub Major Head 0 :				6,78,062	0	45,000	3,300	6,29,762	6,78,062	
						Total Major Head 2851 :				6,78,062	0	45,000	3,300	6,29,762	6,78,062	
Total of Month :										6,78,062	0	45,000	3,300	6,29,762	6,78,062	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	35,181	0	0	0	35,181	35,181		
						Voted-Sixth-Schedule-Khasi	136	Voucher	35,181	0	0	0	35,181	35,181		
						Voted-Sixth-Schedule-Khasi	37	Voucher	2,73,381	0	0	3,300	2,70,081	2,73,381		
						Voted-Sixth-Schedule-Khasi	49	Voucher	4,04,681	0	45,000	0	3,59,681	4,04,681		
						Total Object Head-- 1 :				7,48,424	0	45,000	3,300	7,00,124	7,48,424	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 143
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & Industries Centres-	Total Sub Head :						7,48,424	0	45,000	3,300	7,00,124	7,48,424	
				Total Minor Head 200 :						7,48,424	0	45,000	3,300	7,00,124	7,48,424	
				Total Sub Major Head 0 :						7,48,424	0	45,000	3,300	7,00,124	7,48,424	
				Total Major Head 2851 :						7,48,424	0	45,000	3,300	7,00,124	7,48,424	
Total of Month :						7,48,424	0	45,000	3,300	7,00,124	7,48,424					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			107	Voucher	3,08,562	0	0	3,300	3,05,262	3,08,562	
					Voted-Sixth-Schedule-Khasi			144	Voucher	4,04,681	0	45,000	0	3,59,681	4,04,681	
					Voted-Sixth-Schedule-Khasi			323	Voucher	25,310	0	0	0	25,310	25,310	
					Voted-Sixth-Schedule-Khasi			324	Voucher	18,230	0	0	0	18,230	18,230	
					Total Object Head-- 1 :					7,56,783	0	45,000	3,300	7,08,483	7,56,783	
				02. Wages	Voted-Sixth-Schedule-Khasi			341	Voucher	1,15,370	0	0	0	1,15,370	1,15,370	
					Total Object Head-- 2 :					1,15,370	0	0	0	1,15,370	1,15,370	
					Total Sub Head :					8,72,153	0	45,000	3,300	8,23,853	8,72,153	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 144
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																
Department :		Industries Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	200				Total Minor Head	200 :			8,72,153	0	45,000	3,300		8,23,853	8,72,153		
						Total Sub Major Head	0 :			8,72,153	0	45,000	3,300		8,23,853	8,72,153		
						Total Major Head	2851 :			8,72,153	0	45,000	3,300		8,23,853	8,72,153		
Total of Month :										8,72,153	0	45,000	3,300		8,23,853	8,72,153		
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2851	00	200	(03) District Commerce & 0 Industries Centres-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	3,12,208	0	0	3,300		3,08,908	3,12,208		
							Voted-Sixth-Schedule-Khasi	98	Voucher	4,09,743	0	45,000	0		3,64,743	4,09,743		
							Total Object Head-- 1 :			7,21,951	0	45,000	3,300		6,73,651	7,21,951		
						02. Wages	Voted-Sixth-Schedule-Khasi	231	Voucher	59,126	0	0	0		59,126	59,126		
							Total Object Head-- 2 :			59,126	0	0	0		59,126	59,126		
						Total Sub Head :				7,81,077	0	45,000	3,300		7,32,777	7,81,077		
						Total Minor Head			200 :			7,81,077	0	45,000	3,300		7,32,777	7,81,077
						Total Sub Major Head			0 :			7,81,077	0	45,000	3,300		7,32,777	7,81,077
						Total Major Head			2851 :			7,81,077	0	45,000	3,300		7,32,777	7,81,077

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 145
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES																																																																								
Department : Industries Department																																																																								
Treasury Mawkyrwat Treasury																																																																								
D.D.O. : 2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat																																																																								
Month of Account: JUL/2026																																																																								
<table><tr><th colspan="2">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.))</th></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																																													
																						8009 - 7610																																																		
<table><tr><td colspan="18">Total of Month :</td><td colspan="2">7,81,077</td><td colspan="2">0</td><td colspan="2">45,000</td><td colspan="2">3,300</td><td colspan="2">7,32,777</td><td colspan="2">7,81,077</td></tr></table>															Total of Month :																		7,81,077		0		45,000		3,300		7,32,777		7,81,077																													
Total of Month :																		7,81,077		0		45,000		3,300		7,32,777		7,81,077																																												
Month of Account: AUG/2026																																																																								
<table><tr><th colspan="2">Major Head</th><th colspan="2">Sub Major Head</th><th colspan="2">Minor Head</th><th colspan="2">Sub Head</th><th colspan="2">Object Head</th><th colspan="2">Categorised Schme</th><th colspan="2">Plan/Non-Plan</th><th colspan="2">T.V. No.</th><th colspan="2">Type</th><th colspan="2">Gross Amount (State)</th><th colspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="2">Net Amount (as per SOP)</th><th colspan="2">Gross Amount (A.G.))</th></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))																																													
																						8009 - 7610																																																		
2851	00	001	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).	0	14. Rents, Rates And Taxes.	Voted-Sixth-Schedule-Khasi		400		Voucher		4,646		0		0		0		4,646		4,646																																																		
						Voted-Sixth-Schedule-Khasi		413		Voucher		1,095		0		0		0		1,095		1,095																																																		
						Total Object Head-- 14 :										5,741		0		0		0		5,741		5,741																																														
						Total Sub Head :										5,741		0		0		0		5,741		5,741																																														
						Total Minor Head 1 :										5,741		0		0		0		5,741		5,741																																														
		200	(03) District Commerce &0 Industries Centres-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2		Voucher		3,21,311		0		0		3,300		3,18,011		3,21,311																																																		
						Voted-Sixth-Schedule-Khasi		206		Voucher		4,21,371		0		45,000		0		3,76,371		4,21,371																																																		
						Total Object Head-- 1 :										7,42,682		0		45,000		3,300		6,94,382		7,42,682																																														
						02. Wages	Voted-Sixth-Schedule-Khasi	404	Voucher	59,126		0		0		0		59,126		59,126																																																				
						Total Object Head-- 2 :										59,126		0		0		0		59,126		59,126																																														
						Total Sub Head :										8,01,808		0		45,000		3,300		7,53,508		8,01,808																																														
						Total Minor Head 200 :										8,01,808		0		45,000		3,300		7,53,508		8,01,808																																														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 146
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54 ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		2000001 General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851		00		Total Sub Major Head 0 :						8,07,549	0	45,000	3,300		7,59,249	8,07,549
				Total Major Head 2851 :						8,07,549	0	45,000	3,300		7,59,249	8,07,549
				Total of Month :						8,07,549	0	45,000	3,300		7,59,249	8,07,549
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2851	00	200	(03) District Commerce & 0 Industries Centres-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	354	Voucher	57,417	0	0	0	57,417	57,417			
					Voted-Sixth-Schedule-Khasi	61	Voucher	3,21,311	0	0	3,300	3,18,011	3,21,311			
					Voted-Sixth-Schedule-Khasi	62	Voucher	4,21,371	0	45,000	0	3,76,371	4,21,371			
					Total Object Head-- 1 :					8,00,099	0	45,000	3,300	7,51,799	8,00,099	
				02. Wages	Voted-Sixth-Schedule-Khasi		284	Voucher	60,321	0	0	0	60,321	60,321		
						Total Object Head-- 2 :					60,321	0	0	0	60,321	60,321
						Total Sub Head :					8,60,420	0	45,000	3,300	8,12,120	8,60,420
				Total Minor Head 200 :						8,60,420	0	45,000	3,300	8,12,120	8,60,420	
		Total Sub Major Head 0 :						8,60,420	0	45,000	3,300	8,12,120	8,60,420			
		Total Major Head 2851 :						8,60,420	0	45,000	3,300	8,12,120	8,60,420			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 147
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		54	ADMINISTRATION OF VILLAGE AND SMALL SCALE INDUSTRIES														
Department :		Industries Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		2000001	General Manager District Commerece Industries Centre South West Khasi Hills District Mawkyrwat														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
Total of Month :											8,60,420	0	45,000	3,300	8,12,120	8,60,420	
Total of DDO 2000001 :											47,47,685	0	2,70,000	19,800	44,57,885	47,47,685	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	47,47,685
<u>Summary of DDO wise expenditure</u>																	
2851	00	1	(05) Payment Dues To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl).				0	14. Rents, Rates And Taxes.		Voted-Sixth-Schedule-Khasi							5,741
2851	00	200	(03) District Commerce & Industries Centres-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							44,48,001
2851	00	200	(03) District Commerce & Industries Centres-				0	02. Wages		Voted-Sixth-Schedule-Khasi							2,93,943
																	47,47,685