

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Finance Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	396	Challan	-5,000	0	0	0	-5,000	-5,000				
									Total Object Head-- 6 :	-5,000	0	0	0	-5,000	-5,000			
					Total Sub Head :					-5,000	0	0	0	-5,000	-5,000			
					Total Minor Head 1 :					-5,000	0	0	0	-5,000	-5,000			
		Total Object Head-- 70 :	-15,000	0	0	0	-15,000	-15,000										
		Total Sub Head :					-15,000	0	0	0	-15,000	-15,000						
		Total Minor Head 911 :					-15,000	0	0	0	-15,000	-15,000						
		Total Sub Major Head 1 :					-20,000	0	0	0	-20,000	-20,000						
		Total Major Head 2406 :					-20,000	0	0	0	-20,000	-20,000						
		Total of Month :					-20,000	0	0	0	-20,000	-20,000						
		Month of Account:		MAY/2026														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
8009	-													7610				
2406	01	001	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	2462	Challan	-5,000	0	0	0	-5,000	-5,000				
									Total Object Head-- 6 :	-5,000	0	0	0	-5,000	-5,000			
					Total Sub Head :					-5,000	0	0	0	-5,000	-5,000			

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Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Finance Department																	
Treasury Shillong (South) Treasury																	
D.D.O. : 1000003 Treasury Officer Shillong South Treasury																	
Month of Account: JUN/2026																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2406							Total Major Head 2406 :				-20,000	0	0	0	-20,000	-20,000	
							Total of Month :				-20,000	0	0	0	-20,000	-20,000	
Month of Account: JUL/2026																	
Major Sub Minor Sub				Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009								-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9688	Challan	-5,000	0	0	0	-5,000	-5,000			
									Total Object Head-- 1 :		-5,000	0	0	0	-5,000	-5,000	
									Total Sub Head :		-5,000	0	0	0	-5,000	-5,000	
									Total Minor Head 1 :		-5,000	0	0	0	-5,000	-5,000	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	12354	Challan	-1,00,693	0	0	0	-1,00,693	-1,00,693			
									General-Voted	9682	Challan	-15,000	0	0	0	-15,000	-15,000
						Total Object Head-- 70 :		-1,15,693	0	0	0	-1,15,693	-1,15,693				
						Total Sub Head :		-1,15,693	0	0	0	-1,15,693	-1,15,693				
						Total Minor Head 911 :		-1,15,693	0	0	0	-1,15,693	-1,15,693				
						Total Sub Major Head 1 :		-1,20,693	0	0	0	-1,20,693	-1,20,693				
						Total Major Head 2406 :		-1,20,693	0	0	0	-1,20,693	-1,20,693				
						Total of Month :		-1,20,693	0	0	0	-1,20,693	-1,20,693				

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Finance Department															
Treasury		Shillong (South) Treasury															
D.D.O. :		1000003 Treasury Officer Shillong South Treasury															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13005	Challan	-5,000	0	0	0		-5,000	-5,000	
						Total Object Head-- 1 :					-5,000	0	0	0	-5,000	-5,000	
						Total Sub Head :					-5,000	0	0	0	-5,000	-5,000	
						Total Minor Head 1 :					-5,000	0	0	0	-5,000	-5,000	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	12653	Challan	-7,590	0	0	0		-7,590	-7,590	
							General-Voted	13003	Challan	-15,000	0	0	0		-15,000	-15,000	
						Total Object Head-- 70 :					-22,590	0	0	0	-22,590	-22,590	
						Total Sub Head :					-22,590	0	0	0	-22,590	-22,590	
						Total Minor Head 911 :					-22,590	0	0	0	-22,590	-22,590	
		Total Sub Major Head 1 :					-27,590	0	0	0	-27,590	-27,590					
		02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	15069	Challan	-1,70,000	0	0	0		-1,70,000	-1,70,000
							Total Object Head-- 70 :					-1,70,000	0	0	0	-1,70,000	-1,70,000
							Total Sub Head :					-1,70,000	0	0	0	-1,70,000	-1,70,000
							Total Minor Head 911 :					-1,70,000	0	0	0	-1,70,000	-1,70,000
Total Sub Major Head 2 :							-1,70,000	0	0	0	-1,70,000	-1,70,000					
Total Major Head 2406 :					-1,97,590	0	0	0	-1,97,590	-1,97,590							
Total of Month :					-1,97,590	0	0	0	-1,97,590	-1,97,590							
Month of Account:		SEP/2026															

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Finance Department																			
Treasury		Shillong (South) Treasury																			
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																			
Month of Account:		SEP/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17037	Challan	-5,000	0	0		0	-5,000	-5,000					
						Total Object Head-- 1 :										-5,000	0	0	0	-5,000	-5,000
						Total Sub Head :										-5,000	0	0	0	-5,000	-5,000
		Total Minor Head 1 :										-5,000	0	0	0	-5,000	-5,000				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16927	Challan	-7,590	0	0	0	-7,590	-7,590							
						General-Voted	17035	Challan	-15,000	0	0	0	-15,000	-15,000							
						General-Voted	19306	Challan	-1,52,400	0	0	0	-1,52,400	-1,52,400							
						General-Voted	19900	Challan	-1,50,000	0	0	0	-1,50,000	-1,50,000							
						Total Object Head-- 70 :										-3,24,990	0	0	0	-3,24,990	-3,24,990
						Total Sub Head :										-3,24,990	0	0	0	-3,24,990	-3,24,990
						Total Minor Head 911 :										-3,24,990	0	0	0	-3,24,990	-3,24,990
		Total Sub Major Head 1 :										-3,29,990	0	0	0	-3,29,990	-3,29,990				
		Total Major Head 2406 :										-3,29,990	0	0	0	-3,29,990	-3,29,990				
		Total of Month :										-3,29,990	0	0	0	-3,29,990	-3,29,990				
		Total of DDO 1000003 :										-7,08,273	0	0	0	-7,08,273	-7,08,273				
		Reconciliation Portion																			
		Internal Adjustment of A.G. Office:																			
		DDO wise Total (Original +Reconcilation+IA) :																	-7,08,273		

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Finance Department						
Treasury	Shillong (South) Treasury						
D.D.O. :	1000003	Treasury Officer Shillong South Treasury					
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	-15,000
2406	01	1	(03) Divisional Forest Officer	0	6. Medical Treatment	General-Voted	-10,000
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-5,13,273
2406	02	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,70,000
							-7,08,273

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1341	Voucher	3,28,408	0	0	0	3,28,408	3,28,408		
						General-Voted	154	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	155	Voucher	3,27,792	0	0	0	3,27,792	3,27,792		
						General-Voted	1670	Voucher	8,36,780	0	0	0	8,36,780	8,36,780		
						General-Voted	2	Voucher	1,09,462	0	57,000	0	52,462	1,09,462		
						General-Voted	531	Voucher	21,20,323	7,000	3,12,000	33,000	17,68,323	21,13,323		
						Total Object Head-- 1 :				39,61,749	7,000	3,69,000	33,000	35,52,749	39,54,749	
		Total Sub Head :				39,61,749	7,000	3,69,000	33,000	35,52,749	39,54,749					
		Total Minor Head 1 :				39,61,749	7,000	3,69,000	33,000	35,52,749	39,54,749					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	1,10,663	2,000	0	4,400	1,04,263	1,08,663		
						Total Object Head-- 1 :				1,10,663	2,000	0	4,400	1,04,263	1,08,663	
						Total Sub Head :				1,10,663	2,000	0	4,400	1,04,263	1,08,663	
		Total Minor Head 13 :				1,10,663	2,000	0	4,400	1,04,263	1,08,663					
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	3,47,813	2,000	20,000	2,200	3,23,613	3,45,813		
						Total Object Head-- 1 :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813	
						Total Sub Head :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813	
		Total Minor Head 101 :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813					
		Total Sub Major Head 1 :				44,20,225	11,000	3,89,000	39,600	39,80,625	44,09,225					
		Total Major Head 2406 :				44,20,225	11,000	3,89,000	39,600	39,80,625	44,09,225					

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	1,48,225	1,000	0	4,400	1,42,825	1,47,225		
						General-Voted	153	Voucher	79,520	0	0	0	79,520	79,520		
						Total Object Head-- 1 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Sub Head :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Minor Head 4 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Sub Major Head 6 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
						Total Major Head 2415 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745	
Total of Month :										46,47,970	12,000	3,89,000	44,000	42,02,970	46,35,970	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1280	Voucher	1,67,356	0	0	0	1,67,356	1,67,356		
						General-Voted	236	Voucher	1,09,462	0	57,000	0	52,462	1,09,462		
						General-Voted	676	Voucher	2,38,984	0	0	0	2,38,984	2,38,984		
						General-Voted	677	Voucher	19,72,681	7,000	2,52,000	33,000	16,80,681	19,65,681		
						General-Voted	715	Voucher	3,27,792	0	0	0	3,27,792	3,27,792		
						General-Voted	850	Voucher	84,500	1,000	32,000	0	51,500	83,500		
						Total Object Head-- 1 :				29,00,775	8,000	3,41,000	33,000	25,18,775	28,92,775	

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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				1300200	Dy.Conservator Of Forest Hq Shillong														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	001	(01) Headquarters Organisation	Total Sub Head :							29,00,775	8,000	3,41,000	33,000	25,18,775	28,92,775			
				Total Minor Head 1 :							29,00,775	8,000	3,41,000	33,000	25,18,775	28,92,775			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		714	Voucher	1,10,663	2,000	0	4,400	1,04,263	1,08,663				
						Total Object Head-- 1 :				1,10,663	2,000	0	4,400	1,04,263	1,08,663				
						Total Sub Head :				1,10,663	2,000	0	4,400	1,04,263	1,08,663				
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted		713	Voucher	2,65,679	2,000	20,000	2,200	2,41,479	2,63,679				
						General-Voted				796	Voucher	82,134	0	0	0	82,134	82,134		
						Total Object Head-- 1 :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813				
						Total Sub Head :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813				
						Total Minor Head 13 :				1,10,663	2,000	0	4,400	1,04,263	1,08,663				
						General-Voted		713	Voucher	2,65,679	2,000	20,000	2,200	2,41,479	2,63,679				
						General-Voted				796	Voucher	82,134	0	0	0	82,134	82,134		
						Total Object Head-- 1 :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813				
						Total Sub Head :				3,47,813	2,000	20,000	2,200	3,23,613	3,45,813				
		Total Minor Head 101 :				3,47,813	2,000			20,000	2,200	3,23,613	3,45,813						
		Total Sub Major Head 1 :				33,59,251	12,000			3,61,000	39,600	29,46,651	33,47,251						
Total Major Head 2406 :				33,59,251		12,000	3,61,000			39,600	29,46,651	33,47,251							
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		674	Voucher	1,48,225	1,000	0	4,400	1,42,825	1,47,225				
						General-Voted				675	Voucher	79,520	0	0	0	79,520	79,520		
						Total Object Head-- 1 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745				
						Total Sub Head :				2,27,745	1,000	0	4,400	2,22,345	2,26,745				
						Total Minor Head 4 :				2,27,745	1,000	0	4,400	2,22,345	2,26,745				

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong														
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2415	06			Total Sub Major Head 6 :						2,27,745	1,000	0	4,400	2,22,345	2,26,745			
										Total Major Head 2415 :			2,27,745	1,000	0	4,400	2,22,345	2,26,745
										Total of Month :			35,86,996	13,000	3,61,000	44,000	31,68,996	35,73,996
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
										8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1097	Voucher	69,228	0	6,000	0	63,228	69,228			
						General-Voted		1182	Voucher	10,144	0	0	0	10,144	10,144			
						General-Voted		1183	Voucher	7,096	0	0	0	7,096	7,096			
						General-Voted		1401	Voucher	1,69,130	0	0	0	1,69,130	1,69,130			
						General-Voted		1769	Voucher	1,28,832	0	0	0	1,28,832	1,28,832			
						General-Voted		1975	Voucher	3,44,144	0	0	0	3,44,144	3,44,144			
						General-Voted		2114	Voucher	6,620	0	0	0	6,620	6,620			
						General-Voted		2115	Voucher	1,24,840	0	0	0	1,24,840	1,24,840			
						General-Voted		5332	Challan	-7,000	0	0	0	-7,000	-7,000			
						General-Voted		858	Voucher	3,31,260	0	0	0	3,31,260	3,31,260			
						General-Voted		860	Voucher	1,09,462	0	57,000	0	52,462	1,09,462			
						General-Voted		893	Voucher	19,97,041	0	2,78,000	33,000	16,86,041	19,97,041			
Total Object Head-- 1 :								32,90,797	0	3,41,000	33,000	29,16,797	32,90,797					
Total Sub Head :								32,90,797	0	3,41,000	33,000	29,16,797	32,90,797					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001		Total Minor Head 1 :							32,90,797	0	3,41,000	33,000	29,16,797	32,90,797
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1998	Voucher	7,130	0	0	0	7,130	7,130		
						General-Voted	5339	Challan	-2,000	0	0	0	-2,000	-2,000		
						General-Voted	862	Voucher	1,10,663	0	0	4,400	1,06,263	1,10,663		
						Total Object Head-- 1 :				1,15,793	0	0	4,400	1,11,393	1,15,793	
		Total Sub Head :							1,15,793	0	0	4,400	1,11,393	1,15,793		
		001		Total Minor Head 13 :							1,15,793	0	0	4,400	1,11,393	1,15,793
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1770	Voucher	2,31,336	0	0	0	2,31,336	2,31,336		
						General-Voted	1873	Voucher	33,656	0	0	0	33,656	33,656		
						General-Voted	1999	Voucher	4,272	0	0	0	4,272	4,272		
						General-Voted	2116	Voucher	16,280	0	0	0	16,280	16,280		
						General-Voted	5526	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	998	Voucher	2,67,793	0	20,000	2,200	2,45,593	2,67,793		
						Total Object Head-- 1 :				5,52,337	0	20,000	2,200	5,30,137	5,52,337	
		Total Sub Head :							5,52,337	0	20,000	2,200	5,30,137	5,52,337		
		001		Total Minor Head 101 :							5,52,337	0	20,000	2,200	5,30,137	5,52,337
		001		Total Sub Major Head 1 :							39,58,927	0	3,61,000	39,600	35,58,327	39,58,927
		001		Total Major Head 2406 :							39,58,927	0	3,61,000	39,600	35,58,327	39,58,927
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1974	Voucher	11,672	0	0	0	11,672	11,672		
						General-Voted	2117	Voucher	9,100	0	0	0	9,100	9,100		
						General-Voted	857									

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	857	Voucher	79,520	0	0	0	79,520	79,520		
						General-Voted	859	Voucher	1,48,225	0	0	4,400	1,43,825	1,48,225		
						Total Object Head-- 1 :				2,48,517	0	0	4,400	2,44,117	2,48,517	
						Total Sub Head :				2,48,517	0	0	4,400	2,44,117	2,48,517	
						Total Minor Head 4 :				2,48,517	0	0	4,400	2,44,117	2,48,517	
						Total Sub Major Head 6 :				2,48,517	0	0	4,400	2,44,117	2,48,517	
						Total Major Head 2415 :				2,48,517	0	0	4,400	2,44,117	2,48,517	
Total of Month :										42,07,444	0	3,61,000	44,000	38,02,444	42,07,444	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1220	Voucher	19,024	0	0	0	19,024	19,024		
						General-Voted	367	Voucher	1,10,786	0	57,000	0	53,786	1,10,786		
						General-Voted	369	Voucher	3,31,260	0	0	0	3,31,260	3,31,260		
						General-Voted	370	Voucher	20,21,193	0	2,78,000	33,000	17,10,193	20,21,193		
						General-Voted	554	Voucher	1,69,130	0	0	0	1,69,130	1,69,130		
						General-Voted	9196	Challan	-5,000	0	0	0	-5,000	-5,000		
						Total Object Head-- 1 :				26,46,393	0	3,35,000	33,000	22,78,393	26,46,393	

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong																		
Month of Account:		JUL/2026																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2406	01	001	(01) Headquarters Organisation	Total Sub Head :							26,46,393	0	3,35,000	33,000	22,78,393	26,46,393						
				Total Minor Head 1 :							26,46,393	0	3,35,000	33,000	22,78,393	26,46,393						
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	373	Voucher			1,12,089	0	0	4,400	1,07,689	1,12,089						
											-1,000	0	0	0	-1,000	-1,000						
				Total Object Head-- 1 :							1,11,089	0	0	4,400	1,06,689	1,11,089						
				Total Sub Head :							1,11,089	0	0	4,400	1,06,689	1,11,089						
				Total Minor Head 13 :							1,11,089	0	0	4,400	1,06,689	1,11,089						
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher			2,71,049	0	20,000	2,200	2,48,849	2,71,049						
											2,71,049	0	20,000	2,200	2,48,849	2,71,049						
				Total Object Head-- 1 :							2,71,049	0	20,000	2,200	2,48,849	2,71,049						
				Total Sub Head :							2,71,049	0	20,000	2,200	2,48,849	2,71,049						
				Total Minor Head 101 :							2,71,049	0	20,000	2,200	2,48,849	2,71,049						
				Total Sub Major Head 1 :							30,28,531	0	3,55,000	39,600	26,33,931	30,28,531						
		Total Major Head 2406 :							30,28,531	0	3,55,000	39,600	26,33,931	30,28,531								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	364	Voucher			1,50,045	0	0	4,400	1,45,645	1,50,045						
											80,460	0	0	0	80,460	80,460						
				Total Object Head-- 1 :							2,30,505	0	0	4,400	2,26,105	2,30,505						
				Total Sub Head :							2,30,505	0	0	4,400	2,26,105	2,30,505						
				Total Minor Head 4 :							2,30,505	0	0	4,400	2,26,105	2,30,505						

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415		06		Total Sub Major Head 6 :						2,30,505	0	0	4,400		2,26,105	2,30,505	
		Total Major Head 2415 :						2,30,505	0	0	4,400		2,26,105	2,30,505			
		Total of Month :						32,59,036	0	3,55,000	44,000		28,60,036	32,59,036			
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	12724	Challan	-5,000	0	0	0		-5,000	-5,000		
						General-Voted	467	Voucher	1,13,846	0	57,000	0		56,846	1,13,846		
						General-Voted	470	Voucher	20,70,009	0	2,68,000	33,000		17,69,009	20,70,009		
						General-Voted	472	Voucher	1,74,260	0	0	0		1,74,260	1,74,260		
						General-Voted	473	Voucher	3,31,260	0	0	0		3,31,260	3,31,260		
						Total Object Head-- 1 :					26,84,375	0	3,25,000	33,000		23,26,375	26,84,375
					02. Wages	General-Voted	1495	Voucher	9,62,010	0	0	0		9,62,010	9,62,010		
						Total Object Head-- 2 :					9,62,010	0	0	0		9,62,010	9,62,010
					Total Sub Head :					36,46,385	0	3,25,000	33,000		32,88,385	36,46,385	
					Total Minor Head 1 :					36,46,385	0	3,25,000	33,000		32,88,385	36,46,385	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	12722	Challan	-1,000	0	0	0		-1,000	-1,000		
						General-Voted	469	Voucher	1,15,455	0	0	4,400		1,11,055	1,15,455		
						Total Object Head-- 1 :					1,14,455	0	0	4,400		1,10,055	1,14,455

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300200 Dy.Conservator Of Forest Hq Shillong															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :				1,14,455	0	0	4,400	1,10,055	1,14,455	
							Total Minor Head 13 :				1,14,455	0	0	4,400	1,10,055	1,14,455	
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted		468	Voucher	2,77,565	0	20,000	2,200	2,55,365	2,77,565		
						Total Object Head-- 1 :				2,77,565	0	20,000	2,200	2,55,365	2,77,565		
						Total Sub Head :				2,77,565	0	20,000	2,200	2,55,365	2,77,565		
						Total Minor Head 101 :				2,77,565	0	20,000	2,200	2,55,365	2,77,565		
						Total Sub Major Head 1 :				40,38,405	0	3,45,000	39,600	36,53,805	40,38,405		
		Total Major Head 2406 :										40,38,405	0	3,45,000	39,600	36,53,805	40,38,405
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	General-Voted		1148	Voucher	35,007	0	0	2,200	32,807	35,007	
							General-Voted		1149	Voucher	6,535	0	0	0	6,535	6,535	
							General-Voted		466	Voucher	1,10,601	0	0	2,200	1,08,401	1,10,601	
							General-Voted		471	Voucher	80,460	0	0	0	80,460	80,460	
							Total Object Head-- 1 :				2,32,603	0	0	4,400	2,28,203	2,32,603	
						02. Wages	General-Voted		1496	Voucher	61,380	0	0	0	61,380	61,380	
							Total Object Head-- 2 :				61,380	0	0	0	61,380	61,380	
							Total Sub Head :				2,93,983	0	0	4,400	2,89,583	2,93,983	
							Total Minor Head 4 :				2,93,983	0	0	4,400	2,89,583	2,93,983	
							Total Sub Major Head 6 :				2,93,983	0	0	4,400	2,89,583	2,93,983	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong												
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415				Total Major Head		2415 :				2,93,983	0	0	4,400	2,89,583	2,93,983	
				Total of Month		:				43,32,388	0	3,45,000	44,000	39,43,388	43,32,388	
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	15933	Challan	-5,000	0	0	0	-5,000	-5,000		
						General-Voted	3038	Voucher	2,00,450	0	0	0	2,00,450	2,00,450		
						General-Voted	765	Voucher	1,13,846	0	57,000	0	56,846	1,13,846		
						General-Voted	797	Voucher	1,74,260	0	0	0	1,74,260	1,74,260		
						General-Voted	798	Voucher	19,97,613	0	2,68,000	33,000	16,96,613	19,97,613		
					Total Object Head-- 1 :					24,81,169	0	3,25,000	33,000	21,23,169	24,81,169	
					02. Wages	General-Voted	3082	Voucher	16,650	0	0	0	16,650	16,650		
						General-Voted	45	Voucher	9,62,010	0	0	0	9,62,010	9,62,010		
						Total Object Head-- 2 :					9,78,660	0	0	0	9,78,660	
					Total Sub Head :					34,59,829	0	3,25,000	33,000	31,01,829	34,59,829	
		Total Minor Head			1 :					34,59,829	0	3,25,000	33,000	31,01,829	34,59,829	
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	15934	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	767	Voucher	1,15,455	0	0	4,400	1,11,055	1,15,455		
						Total Object Head-- 1 :					1,14,455	0	0	4,400	1,10,055	1,14,455

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300200		Dy.Conservator Of Forest Hq Shillong														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	013	(01) Statistical, Planning And Evaluation Unit		Total Sub Head :					1,14,455	0	0	4,400	1,10,055	1,14,455			
					Total Minor Head 13 :					1,14,455	0	0	4,400	1,10,055	1,14,455			
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest		0	(01) Salaries, Sumtuary Allowance		General-Voted	766	Voucher	2,77,565	0	20,000	2,200	2,55,365	2,77,565		
								Total Object Head-- 1 :					2,77,565	0	20,000	2,200	2,55,365	2,77,565
								Total Sub Head :					2,77,565	0	20,000	2,200	2,55,365	2,77,565
								Total Minor Head 101 :					2,77,565	0	20,000	2,200	2,55,365	2,77,565
								Total Sub Major Head 1 :					38,51,849	0	3,45,000	39,600	34,67,249	38,51,849
								Total Major Head 2406 :					38,51,849	0	3,45,000	39,600	34,67,249	38,51,849
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		General-Voted	170	Voucher	1,52,340	0	0	4,400	1,47,940	1,52,340		
								General-Voted	796	Voucher	80,460	0	0	0	80,460	80,460		
								Total Object Head-- 1 :					2,32,800	0	0	4,400	2,28,400	2,32,800
						02. Wages		General-Voted	46	Voucher	61,380	0	0	0	61,380	61,380		
								Total Object Head-- 2 :					61,380	0	0	0	61,380	61,380
								Total Sub Head :					2,94,180	0	0	4,400	2,89,780	2,94,180
						Total Minor Head 4 :					2,94,180	0	0	4,400	2,89,780	2,94,180		
						Total Sub Major Head 6 :					2,94,180	0	0	4,400	2,89,780	2,94,180		
Total Major Head 2415 :					2,94,180	0	0	4,400	2,89,780	2,94,180								
Total of Month :											41,46,029	0	3,45,000	44,000	37,57,029	41,46,029		

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	1300200	Dy.Conservator Of Forest Hq Shillong									
Total of DDO				1300200 :	2,41,79,863	25,000	21,56,000	2,64,000	2,17,34,863	2,41,54,863	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :					2,41,54,863						
Summary of DDO wise expenditure											
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted					1,79,50,258
2406	01	1	(01) Headquarters Organisation	0	02. Wages	General-Voted					19,40,670
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted					6,73,118
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted					20,70,142
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted					13,97,915
2415	06	4	(01) Establishment Of Forest Statistical Division	0	02. Wages	General-Voted					1,22,760
											2,41,54,863

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Demand :		50	ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300	Dy. Conservator Of Forests (R & T) Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		4	Voucher	6,77,390	0	74,000	6,600		5,96,790	6,77,390
Total Object Head-- 1 :										6,77,390	0	74,000	6,600		5,96,790	6,77,390
Total Sub Head :										6,77,390	0	74,000	6,600		5,96,790	6,77,390
Total Minor Head 1 :										6,77,390	0	74,000	6,600		5,96,790	6,77,390
Total Sub Major Head 1 :										6,77,390	0	74,000	6,600		5,96,790	6,77,390
Total Major Head 2406 :										6,77,390	0	74,000	6,600		5,96,790	6,77,390
Total of Month :										6,77,390	0	74,000	6,600		5,96,790	6,77,390
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		104	Voucher	6,77,390	0	74,000	6,600		5,96,790	6,77,390
						General-Voted		1698	Voucher	9,600	0	0	0		9,600	9,600
Total Object Head-- 1 :										6,86,990	0	74,000	6,600		6,06,390	6,86,990
Total Sub Head :										6,86,990	0	74,000	6,600		6,06,390	6,86,990
Total Minor Head 1 :										6,86,990	0	74,000	6,600		6,06,390	6,86,990
Total Sub Major Head 1 :										6,86,990	0	74,000	6,600		6,06,390	6,86,990
Total Major Head 2406 :										6,86,990	0	74,000	6,600		6,06,390	6,86,990

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Demand : 50 ADMINISTRATION OF FORESTS															
Department : Forest and Environment Department															
Treasury Shillong (North) Treasury															
D.D.O. : 1300300 Dy. Conservator Of Forests (R & T) Shillong															
Month of Account: MAY/2026															
Major Sub Minor Sub Head Major Head Head Head				Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
Total of Month :										6,86,990	0	74,000	6,600	6,06,390	6,86,990
Month of Account: JUN/2026															
Major Sub Minor Sub Head Major Head Head Head				Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	131	Voucher	6,77,390	0	74,000	6,600	5,96,790	6,77,390	
						General-Voted	2013	Voucher	41,700	0	0	0	41,700	41,700	
						Total Object Head-- 1 :				7,19,090	0	74,000	6,600	6,38,490	7,19,090
						Total Sub Head :				7,19,090	0	74,000	6,600	6,38,490	7,19,090
						Total Minor Head 1 :				7,19,090	0	74,000	6,600	6,38,490	7,19,090
						Total Sub Major Head 1 :				7,19,090	0	74,000	6,600	6,38,490	7,19,090
						Total Major Head 2406 :				7,19,090	0	74,000	6,600	6,38,490	7,19,090
						Total of Month :				7,19,090	0	74,000	6,600	6,38,490	7,19,090
Month of Account: JUL/2026															
Major Sub Minor Sub Head Major Head Head Head				Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2	Voucher	6,85,730	0	74,000	6,600	6,05,130	6,85,730	
						Total Object Head-- 1 :				6,85,730	0	74,000	6,600	6,05,130	6,85,730

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300300		Dy. Conservator Of Forests (R & T) Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation			Total Sub Head :				6,85,730	0	74,000	6,600	6,05,130	6,85,730	
						Total Minor Head 1 :			6,85,730	0	74,000	6,600	6,05,130	6,85,730		
						Total Sub Major Head 1 :			6,85,730	0	74,000	6,600	6,05,130	6,85,730		
						Total Major Head 2406 :			6,85,730	0	74,000	6,600	6,05,130	6,85,730		
Total of Month :										6,85,730	0	74,000	6,600	6,05,130	6,85,730	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	6,37,382	0	74,000	6,600	5,56,782	6,37,382		
						Total Object Head-- 1 :					6,37,382	0	74,000	6,600	5,56,782	6,37,382
					02. Wages	General-Voted	1331	Voucher	1,70,250	0	0	0	1,70,250	1,70,250		
						Total Object Head-- 2 :					1,70,250	0	0	0	1,70,250	1,70,250
					Total Sub Head :					8,07,632	0	74,000	6,600	7,27,032	8,07,632	
					Total Minor Head 1 :					8,07,632	0	74,000	6,600	7,27,032	8,07,632	
					Total Sub Major Head 1 :					8,07,632	0	74,000	6,600	7,27,032	8,07,632	
					Total Major Head 2406 :					8,07,632	0	74,000	6,600	7,27,032	8,07,632	
Total of Month :										8,07,632	0	74,000	6,600	7,27,032	8,07,632	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300300 Dy. Conservator Of Forests (R & T) Shillong																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	768	Voucher	6,37,382	0	74,000	6,600	5,56,782	6,37,382						
					Total Object Head-- 1 :				6,37,382	0	74,000	6,600	5,56,782	6,37,382						
					02. Wages	General-Voted	862	Voucher	1,70,250	0	0	0	1,70,250	1,70,250						
					Total Object Head-- 2 :				1,70,250	0	0	0	1,70,250	1,70,250						
					Total Sub Head :				8,07,632	0	74,000	6,600	7,27,032	8,07,632						
					Total Minor Head 1 :				8,07,632	0	74,000	6,600	7,27,032	8,07,632						
					Total Sub Major Head 1 :				8,07,632	0	74,000	6,600	7,27,032	8,07,632						
Total Major Head 2406 :					8,07,632	0	74,000	6,600	7,27,032	8,07,632										
Total of Month :					8,07,632	0	74,000	6,600	7,27,032	8,07,632										
Total of DDO 1300300 :					43,84,464	0	4,44,000	39,600	39,00,864	43,84,464										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :															43,84,464					
Summary of DDO wise expenditure																				
2406	01	1	(01) Headquarters Organisation			0	(01) Salaries, Sumtuary Allowance	General-Voted									40,43,964			
2406	01	1	(01) Headquarters Organisation			0	02. Wages	General-Voted									3,40,500			

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury	Shillong (North)	Treasury
D.D.O. :	1300300	Dy. Conservator Of Forests (R & T) Shillong
<u>Summary of DDO wise expenditure</u>		
43,84,464		

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		1300400 Dy. Conservator Of Forests (Wl) Meghalaya Shillong																					
Month of Account:		APR/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	751	Voucher	3,24,336	0	50,000	0		2,74,336	3,24,336								
									3,24,336	0	50,000	0		2,74,336	3,24,336								
									3,24,336	0	50,000	0		2,74,336	3,24,336								
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	5	Voucher	7,83,923	3,000	84,000	6,600		6,90,323	7,80,923								
									7,83,923	3,000	84,000	6,600		6,90,323	7,80,923								
									7,83,923	3,000	84,000	6,600		6,90,323	7,80,923								
									7,83,923	3,000	84,000	6,600		6,90,323	7,80,923								
									11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259								
									11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259								
									11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259								
Total of Month :										11,08,259	3,000	1,34,000	6,600		9,64,659	11,05,259							
Month of Account:		MAY/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	3,24,336	0	50,000	0		2,74,336	3,24,336								
							General-Voted	2104	Voucher	13,776	0	0	0		13,776	13,776							
							General-Voted	2271	Voucher	2,73,800	0	0	0		2,73,800	2,73,800							
							Total Object Head-- 1 :			6,11,912	0	50,000	0		5,61,912	6,11,912							
							Total Sub Head :			6,11,912	0	50,000	0		5,61,912	6,11,912							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	171	Voucher	7,83,923	3,000	85,000	6,600		6,89,323	7,80,923
Total Object Head-- 1 :										7,83,923	3,000	85,000	6,600		6,89,323	7,80,923
Total Sub Head :										7,83,923	3,000	85,000	6,600		6,89,323	7,80,923
Total Minor Head 110 :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Total Sub Major Head 2 :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Total Major Head 2406 :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Total of Month :										13,95,835	3,000	1,35,000	6,600		12,51,235	13,92,835
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	133	Voucher	3,27,780	0	50,000	0		2,77,780	3,27,780
										10,42,914	0	0	0		10,42,914	10,42,914
Total Object Head-- 1 :										13,70,694	0	50,000	0		13,20,694	13,70,694
Total Sub Head :										13,70,694	0	50,000	0		13,20,694	13,70,694
										7,83,923	0	85,000	6,600		6,92,323	7,83,923
										47,580	0	0	0		47,580	47,580
										-2,000	0	0	0		-2,000	-2,000
Total Object Head-- 1 :										8,29,503	0	85,000	6,600		7,37,903	8,29,503

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Demand :				50	ADMINISTRATION OF FORESTS												
Department :				Forest and Environment Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				1300400	Dy. Conservator Of Forests (Wl) Meghalaya Shillong												
Month of Account:				JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	Total Sub Head :						8,29,503	0	85,000	6,600	7,37,903	8,29,503		
				Total Minor Head 110 :						22,00,197	0	1,35,000	6,600	20,58,597	22,00,197		
				Total Sub Major Head 2 :						22,00,197	0	1,35,000	6,600	20,58,597	22,00,197		
				Total Major Head 2406 :						22,00,197	0	1,35,000	6,600	20,58,597	22,00,197		
Total of Month :										22,00,197	0	1,35,000	6,600	20,58,597	22,00,197		
Month of Account:				JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1763	Voucher	99,624	0	0	0	99,624	99,624			
						General-Voted	1764	Voucher	8,53,920	0	88,000	0	7,65,920	8,53,920			
						General-Voted	181	Voucher	3,27,780	0	50,000	0	2,77,780	3,27,780			
						General-Voted	68	Voucher	2,49,690	0	0	0	2,49,690	2,49,690			
						General-Voted	802	Voucher	2,49,690	0	0	0	2,49,690	2,49,690			
						Total Object Head-- 1 :						17,80,704	0	1,38,000	0	16,42,704	17,80,704
						Total Sub Head :						17,80,704	0	1,38,000	0	16,42,704	17,80,704
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1104	Voucher	7,93,439	0	85,000	6,600	7,01,839	7,93,439			
						General-Voted	8427	Challan	-2,000	0	0	0	-2,000	-2,000			
						Total Object Head-- 1 :						7,91,439	0	85,000	6,600	6,99,839	7,91,439

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300400	Dy. Conservator Of Forests (Wl) Meghalaya Shillong											
Month of Account:				JUL/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works			Total Sub Head :				7,91,439	0	85,000	6,600	6,99,839	7,91,439	
						Total Minor Head 110 :			25,72,143	0	2,23,000	6,600	23,42,543	25,72,143		
						Total Sub Major Head 2 :			25,72,143	0	2,23,000	6,600	23,42,543	25,72,143		
						Total Major Head 2406 :			25,72,143	0	2,23,000	6,600	23,42,543	25,72,143		
Total of Month :										25,72,143	0	2,23,000	6,600	23,42,543	25,72,143	
Month of Account:				AUG/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1503	Voucher	4,26,960	0	35,000	0	3,91,960	4,26,960		
						General-Voted	673	Voucher	2,49,690	0	0	0	2,49,690	2,49,690		
						General-Voted	675	Voucher	3,37,660	0	50,000	0	2,87,660	3,37,660		
						Total Object Head-- 1 :				10,14,310	0	85,000	0	9,29,310	10,14,310	
					02. Wages	General-Voted	1332	Voucher	1,58,640	0	0	0	1,58,640	1,58,640		
						Total Object Head-- 2 :				1,58,640	0	0	0	1,58,640	1,58,640	
					Total Sub Head :						11,72,950	0	85,000	0	10,87,950	11,72,950
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	11954	Challan	-2,000	0	0	0	-2,000	-2,000		
						General-Voted	674	Voucher	7,13,445	0	85,000	6,600	6,21,845	7,13,445		
						Total Object Head-- 1 :				7,11,445	0	85,000	6,600	6,19,845	7,11,445	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages		General-Voted	1333	Voucher	1,45,950	0	0		0	1,45,950	1,45,950
Total Object Head-- 2 :										1,45,950	0	0		0	1,45,950	1,45,950
Total Sub Head :										8,57,395	0	85,000		6,600	7,65,795	8,57,395
Total Minor Head 110 :										20,30,345	0	1,70,000		6,600	18,53,745	20,30,345
Total Sub Major Head 2 :										20,30,345	0	1,70,000		6,600	18,53,745	20,30,345
Total Major Head 2406 :										20,30,345	0	1,70,000		6,600	18,53,745	20,30,345
Total of Month :										20,30,345	0	1,70,000		6,600	18,53,745	20,30,345
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		General-Voted	2974	Voucher	1,42,500	0	0		0	1,42,500	1,42,500
							General-Voted	485	Voucher	2,57,100	0	0		0	2,57,100	2,57,100
							General-Voted	799	Voucher	4,26,960	0	35,000		0	3,91,960	4,26,960
							General-Voted	800	Voucher	3,37,660	0	50,000		0	2,87,660	3,37,660
Total Object Head-- 1 :										11,64,220	0	85,000		0	10,79,220	11,64,220
					02. Wages		General-Voted	864	Voucher	1,58,640	0	0		0	1,58,640	1,58,640
Total Object Head-- 2 :										1,58,640	0	0		0	1,58,640	1,58,640
Total Sub Head :										13,22,860	0	85,000		0	12,37,860	13,22,860

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	15943	Challan	-2,000	0	0	0	-2,000	-2,000			
						General-Voted	769	Voucher	7,13,445	0	85,000	6,600	6,21,845	7,13,445			
						Total Object Head-- 1 :				7,11,445	0	85,000	6,600	6,19,845	7,11,445		
					02. Wages	General-Voted	863	Voucher	1,45,950	0	0	0	1,45,950	1,45,950			
						Total Object Head-- 2 :				1,45,950	0	0	0	1,45,950	1,45,950		
						Total Sub Head :				8,57,395	0	85,000	6,600	7,65,795	8,57,395		
					Total Minor Head 110 :				21,80,255	0	1,70,000	6,600	20,03,655	21,80,255			
					Total Sub Major Head 2 :				21,80,255	0	1,70,000	6,600	20,03,655	21,80,255			
					Total Major Head 2406 :				21,80,255	0	1,70,000	6,600	20,03,655	21,80,255			
					Total of Month :				21,80,255	0	1,70,000	6,600	20,03,655	21,80,255			
Total of DDO 1300400 :				1,14,87,034	6,000	9,67,000	39,600	1,04,74,434	1,14,81,034								
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	(01) Salaries, Sumtuary Allowance										62,66,176
2406	02	110	(01) Establishment Of Wild Life Sanctuary			0	02. Wages										3,17,280

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Demand :	50	ADMINISTRATION OF FORESTS							
Department :	Forest and Environment	Department							
Treasury	Shillong (North)	Treasury							
D.D.O. :	1300400	Dy. Conservator Of Forests (Wl) Meghalaya	Shillong						
<u>Summary of DDO wise expenditure</u>									
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted			46,05,678
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	General-Voted			2,91,900
									1,14,81,034

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	123	Voucher	3,58,776	0	0	0	3,58,776	3,58,776		
							General-Voted	181	Voucher	1,35,726	1,000	39,000	2,200	93,526	1,34,726		
							General-Voted	96	Voucher	7,12,871	9,000	1,02,000	8,800	5,93,071	7,03,871		
							Total Object Head-- 1 :				12,07,373	10,000	1,41,000	11,000	10,45,373	11,97,373	
			Total Sub Head :				12,07,373	10,000	1,41,000	11,000	10,45,373	11,97,373					
			(48) Ecology And Environment	0	01.Salaries	General-Voted	94	Voucher	1,77,190	1,000	61,000	0	1,15,190	1,76,190			
						Total Object Head-- 1 :				1,77,190	1,000	61,000	0	1,15,190	1,76,190		
						Total Sub Head :				1,77,190	1,000	61,000	0	1,15,190	1,76,190		
			Total Minor Head 102 :				13,84,563	11,000	2,02,000	11,000	11,60,563	13,73,563					
			Total Sub Major Head 1 :				13,84,563	11,000	2,02,000	11,000	11,60,563	13,73,563					
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	93	Voucher	2,46,694	1,000	12,500	2,200	2,30,994	2,45,694		
							General-Voted	95	Voucher	1,26,827	0	10,000	0	1,16,827	1,26,827		
							Total Object Head-- 1 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521	
							Total Sub Head :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521	
			Total Minor Head 110 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521					
			Total Sub Major Head 2 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521					
Total Major Head 2406 :							17,58,084	12,000	2,24,500	13,200	15,08,384	17,46,084					
Total of Month :							17,58,084	12,000	2,24,500	13,200	15,08,384	17,46,084					
Month of Account:		MAY/2026															

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1528	Voucher	3,62,220	0	0	0	3,62,220	3,62,220	
							General-Voted	1638	Voucher	33,656	0	0	0	33,656	33,656	
							General-Voted	1739	Voucher	10,332	0	0	0	10,332	10,332	
							General-Voted	1740	Voucher	8,964	0	0	0	8,964	8,964	
							General-Voted	2272	Voucher	5,22,702	0	0	0	5,22,702	5,22,702	
							General-Voted	854	Voucher	1,35,726	1,000	39,000	2,200	93,526	1,34,726	
							General-Voted	855	Voucher	6,28,371	8,000	70,000	8,800	5,41,571	6,20,371	
							General-Voted	872	Voucher	1,47,642	0	25,000	0	1,22,642	1,47,642	
						Total Object Head-- 1 :				18,49,613	9,000	1,34,000	11,000	16,95,613	18,40,613	
						Total Sub Head :				18,49,613	9,000	1,34,000	11,000	16,95,613	18,40,613	
			(48) Ecology And Environment	0	01.Salaries		General-Voted	853	Voucher	1,77,190	1,000	61,000	0	1,15,190	1,76,190	
						Total Object Head-- 1 :				1,77,190	1,000	61,000	0	1,15,190	1,76,190	
						Total Sub Head :				1,77,190	1,000	61,000	0	1,15,190	1,76,190	
						Total Minor Head 102 :				20,26,803	10,000	1,95,000	11,000	18,10,803	20,16,803	
			Total Sub Major Head 1 :				20,26,803	10,000	1,95,000	11,000	18,10,803	20,16,803				
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	851	Voucher	2,46,694	1,000	12,500	2,200	2,30,994	2,45,694		
						General-Voted	852	Voucher	1,26,827	0	10,000	0	1,16,827	1,26,827		
					Total Object Head-- 1 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521		
					Total Sub Head :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521		
					Total Minor Head 110 :				3,73,521	1,000	22,500	2,200	3,47,821	3,72,521		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS																													
Department :		Forest and Environment Department																															
Treasury		Shillong (North) Treasury																															
D.D.O. :		1300500		Dy. Conservator Of Forests (Sf) Shillong																													
Month of Account:		MAY/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))				
																								8009			-			7610			
2406		02										Total Sub Major Head 2 :								3,73,521		1,000		22,500			2,200			3,47,821		3,72,521	
												Total Major Head 2406 :								24,00,324		11,000		2,17,500			13,200			21,58,624		23,89,324	
												Total of Month :								24,00,324		11,000		2,17,500			13,200			21,58,624		23,89,324	
Month of Account:		JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))				
																								8009			-			7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		2124		Voucher		47,370		0		0		0		47,370		47,370											
						General-Voted		2125		Voucher		8,260		0		0		0		8,260		8,260											
						General-Voted		297		Voucher		1,35,726		0		39,000		2,200		94,526		1,35,726											
						General-Voted		299		Voucher		1,47,642		0		25,000		0		1,22,642		1,47,642											
						General-Voted		3222		Voucher		2,75,910		0		20,000		0		2,55,910		2,75,910											
						General-Voted		333		Voucher		6,30,485		0		70,000		8,800		5,51,685		6,30,485											
						General-Voted		4553		Challan		-7,000		0		0		0		-7,000		-7,000											
						Total Object Head-- 1 :						12,38,393		0		1,54,000		11,000		10,73,393		12,38,393											
			Total Sub Head :							12,38,393		0		1,54,000		11,000		10,73,393		12,38,393													
			(48) Ecology And Environment	0	01.Salaries	General-Voted		2126		Voucher		10,550		0		0		0		10,550		10,550											
						General-Voted		4552		Challan		-1,000		0		0		-1,000		-1,000													
						General-Voted		721		Voucher		1,77,190		0		61,000		0		1,16,190		1,77,190											
						Total Object Head-- 1 :						1,86,740		0		61,000		0		1,25,740		1,86,740											

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300500	Dy. Conservator Of Forests (Sf) Shillong											
Month of Account:				JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(48) Ecology And Environment	Total Sub Head :						1,86,740	0	61,000	0	1,25,740	1,86,740	
				Total Minor Head 102 :						14,25,133	0	2,15,000	11,000	11,99,133	14,25,133	
		Total Sub Major Head 1 :						14,25,133	0	2,15,000	11,000	11,99,133	14,25,133			
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	2127	Voucher	14,106	0	0	0	14,106	14,106		
						General-Voted	298	Voucher	1,26,827	0	10,000	0	1,16,827	1,26,827		
						General-Voted	2984	Voucher	7,770	0	0	0	7,770	7,770		
						General-Voted	332	Voucher	2,46,694	0	12,500	2,200	2,31,994	2,46,694		
						General-Voted	4551	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				3,94,397	0	22,500	2,200	3,69,697	3,94,397	
		Total Sub Head :						3,94,397	0	22,500	2,200	3,69,697	3,94,397			
		Total Minor Head 110 :						3,94,397	0	22,500	2,200	3,69,697	3,94,397			
		Total Sub Major Head 2 :						3,94,397	0	22,500	2,200	3,69,697	3,94,397			
	Total Major Head 2406 :						18,19,530	0	2,37,500	13,200	15,68,830	18,19,530				
Total of Month :						18,19,530	0	2,37,500	13,200	15,68,830	18,19,530					
Month of Account:				JUL/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	1217	Voucher	2,107	0	0	0	2,107	2,107		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	1418	Voucher	7,53,289	0	76,000	0	6,77,289	7,53,289	
							General-Voted	184	Voucher	7,87,601	0	95,000	8,800	6,83,801	7,87,601	
							General-Voted	185	Voucher	1,37,378	0	39,000	2,200	96,178	1,37,378	
							General-Voted	8434	Challan	-7,000	0	0	0	-7,000	-7,000	
							General-Voted	849	Voucher	2,75,910	0	20,000	0	2,55,910	2,75,910	
						Total Object Head-- 1 :					19,49,285	0	2,30,000	11,000	17,08,285	19,49,285
						Total Sub Head :					19,49,285	0	2,30,000	11,000	17,08,285	19,49,285
			(48) Ecology And Environment	0	01.Salaries		General-Voted	183	Voucher	1,79,300	0	61,000	0	1,18,300	1,79,300	
							General-Voted	8432	Challan	-1,000	0	0	0	-1,000	-1,000	
						Total Object Head-- 1 :					1,78,300	0	61,000	0	1,17,300	1,78,300
						Total Sub Head :					1,78,300	0	61,000	0	1,17,300	1,78,300
						Total Minor Head 102 :					21,27,585	0	2,91,000	11,000	18,25,585	21,27,585
			Total Sub Major Head 1 :					21,27,585	0	2,91,000	11,000	18,25,585	21,27,585			
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance		General-Voted	182	Voucher	2,49,642	0	12,500	2,200	2,34,942	2,49,642	
							General-Voted	186	Voucher	1,28,381	0	10,000	0	1,18,381	1,28,381	
							General-Voted	8430	Challan	-1,000	0	0	0	-1,000	-1,000	
						Total Object Head-- 1 :					3,77,023	0	22,500	2,200	3,52,323	3,77,023
						Total Sub Head :					3,77,023	0	22,500	2,200	3,52,323	3,77,023
						Total Minor Head 110 :					3,77,023	0	22,500	2,200	3,52,323	3,77,023
						Total Sub Major Head 2 :					3,77,023	0	22,500	2,200	3,52,323	3,77,023

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury Shillong (North) Treasury																
D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong																
Month of Account: JUL/2026																
Major Sub Minor Sub				Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head						Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2406						Total Major Head	2406 :			25,04,608	0	3,13,500	13,200	21,77,908	25,04,608	
						Total of Month	:			25,04,608	0	3,13,500	13,200	21,77,908	25,04,608	
Month of Account: AUG/2026																
Major Sub Minor Sub				Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head						Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
										(State)		8009 - 7610				(A.G.)
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1142	Voucher	27,832	0	11,000	2,200	14,632	27,832		
						General-Voted	1143	Voucher	18,112	0	0	0	18,112	18,112		
						General-Voted	12203	Challan	-7,000	0	0	0	-7,000	-7,000		
						General-Voted	1738	Voucher	8,190	0	0	0	8,190	8,190		
						General-Voted	203	Voucher	8,08,637	0	95,000	8,800	7,04,837	8,08,637		
						General-Voted	204	Voucher	2,75,910	0	20,000	0	2,55,910	2,75,910		
						General-Voted	2058	Voucher	1,36,337	0	0	0	1,36,337	1,36,337		
						General-Voted	914	Voucher	94,415	0	28,000	0	66,415	94,415		
						Total Object Head-- 1 :				13,62,433	0	1,54,000	11,000	11,97,433	13,62,433	
			(04) Social Forestry	0	02. Wages	General-Voted	1335	Voucher	92,160	0	0	0	92,160	92,160		
						Total Object Head-- 2 :				92,160	0	0	0	92,160	92,160	
			Total Sub Head :						14,54,593	0	1,54,000	11,000	12,89,593	14,54,593		
			(48) Ecology And Environment	0	01.Salaries	General-Voted	12202	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	202	Voucher	1,84,406	0	61,000	0	1,23,406	1,84,406		
						Total Object Head-- 1 :				1,83,406	0	61,000	0	1,22,406	1,83,406	

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				1300500	Dy. Conservator Of Forests (Sf) Shillong											
Month of Account:				AUG/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(48) Ecology And Environment	Total Sub Head :						1,83,406	0	61,000	0	1,22,406	1,83,406	
				Total Minor Head 102 :						16,37,999	0	2,15,000	11,000	14,11,999	16,37,999	
				Total Sub Major Head 1 :						16,37,999	0	2,15,000	11,000	14,11,999	16,37,999	
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	12198	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	200	Voucher	2,55,066	0	12,500	2,200	2,40,366	2,55,066		
						General-Voted	799	Voucher	1,31,900	0	10,000	0	1,21,900	1,31,900		
						Total Object Head-- 1 :				3,85,966	0	22,500	2,200	3,61,266	3,85,966	
				02. Wages	General-Voted	1334	Voucher	2,09,880	0	0	0	2,09,880	2,09,880			
					Total Object Head-- 2 :				2,09,880	0	0	0	2,09,880	2,09,880		
					Total Sub Head :						5,95,846	0	22,500	2,200	5,71,146	5,95,846
				Total Minor Head 110 :						5,95,846	0	22,500	2,200	5,71,146	5,95,846	
				Total Sub Major Head 2 :						5,95,846	0	22,500	2,200	5,71,146	5,95,846	
	Total Major Head 2406 :						22,33,845	0	2,37,500	13,200	19,83,145	22,33,845				
Total of Month :						22,33,845	0	2,37,500	13,200	19,83,145	22,33,845					
Month of Account:				SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406		102	(04) Social Forestry	0	(01) Salaries, Sumtuary	General-Voted	1289	Voucher	1,36,337	0	0	0	1,36,337	1,36,337		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300500 Dy. Conservator Of Forests (Sf) Shillong															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	484	Voucher	2,84,100	0	20,000	0	2,64,100	2,84,100			
						General-Voted	819	Voucher	1,41,203	0	39,000	2,200	1,00,003	1,41,203			
						General-Voted	820	Voucher	7,44,473	0	82,000	8,800	6,53,673	7,44,473			
						Total Object Head-- 1 :					13,06,113	0	1,41,000	11,000	11,54,113	13,06,113	
						02. Wages	General-Voted	57	Voucher	92,160	0	0	0	92,160	92,160		
							Total Object Head-- 2 :					92,160	0	0	0	92,160	92,160
							Total Sub Head :					13,98,273	0	1,41,000	11,000	12,46,273	13,98,273
						(48) Ecology And Environment	0	01.Salaries	General-Voted	788	Voucher	1,84,406	0	61,000	0	1,23,406	1,84,406
									Total Object Head-- 1 :					1,84,406	0	61,000	0
			Total Sub Head :						1,84,406	0	61,000	0	1,23,406	1,84,406			
			Total Minor Head 102 :						15,82,679	0	2,02,000	11,000	13,69,679	15,82,679			
			Total Sub Major Head 1 :					15,82,679	0	2,02,000	11,000	13,69,679	15,82,679				
			02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	787	Voucher	2,55,066	0	12,500	2,200	2,40,366	2,55,066	
	General-Voted	818						Voucher	1,31,900	0	0	0	1,31,900	1,31,900			
	Total Object Head-- 1 :							3,86,966	0	12,500	2,200	3,72,266	3,86,966				
	02. Wages	General-Voted						58	Voucher	2,09,880	0	0	0	2,09,880	2,09,880		
		Total Object Head-- 2 :						2,09,880	0	0	0	2,09,880	2,09,880				
Total Sub Head :								5,96,846	0	12,500	2,200	5,82,146	5,96,846				
Total Minor Head 110 :							5,96,846	0	12,500	2,200	5,82,146	5,96,846					

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Demand :		50	ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1300500	Dy. Conservator Of Forests (Sf) Shillong																
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	02							Total Sub Major Head	2 :			5,96,846	0	12,500	2,200		5,82,146	5,96,846	
								Total Major Head	2406 :			21,79,525	0	2,14,500	13,200		19,51,825	21,79,525	
								Total of Month	:			21,79,525	0	2,14,500	13,200		19,51,825	21,79,525	
								Total of DDO	1300500 :			1,28,95,916	23,000	14,45,000	79,200		1,13,48,716	1,28,72,916	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	1,28,72,916		
Summary of DDO wise expenditure																			
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance		General-Voted		88,94,210							
2406	01	102	(04) Social Forestry				0	02. Wages		General-Voted		1,84,320							
2406	01	102	(48) Ecology And Environment				0	01.Salaries		General-Voted		10,85,232							
2406	02	110	(03) Ecology And Environment				0	(01) Salaries, Sumtuary Allowance		General-Voted		22,89,394							
2406	02	110	(03) Ecology And Environment				0	02. Wages		General-Voted		4,19,760							
																	1,28,72,916		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1284	Voucher	1,43,856	0	0	0	1,43,856	1,43,856		
						Voted-Sixth-Schedule-Khasi	152	Voucher	1,07,650	0	30,000	0	77,650	1,07,650		
						Voted-Sixth-Schedule-Khasi	444	Voucher	64,414	0	10,000	2,200	52,214	64,414		
						Voted-Sixth-Schedule-Khasi	534	Voucher	9,51,342	3,000	45,000	11,000	8,92,342	9,48,342		
						Voted-Sixth-Schedule-Khasi	81	Voucher	85,240	1,000	9,000	2,200	73,040	84,240		
						Voted-Sixth-Schedule-Khasi	82	Voucher	46,486	0	0	0	46,486	46,486		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,44,051	0	18,000	0	1,26,051	1,44,051		
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,149	0	0	0	1,149	1,149		
						Total Object Head-- 1 :				15,44,188	4,000	1,12,000	15,400	14,12,788	15,40,188	
			Total Sub Head :				15,44,188	4,000	1,12,000	15,400	14,12,788	15,40,188				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	4,29,614	1,000	5,000	2,200	4,21,414	4,28,614		
						Voted-Sixth-Schedule-Khasi	118	Voucher	1,73,168	1,000	0	0	1,72,168	1,72,168		
						Voted-Sixth-Schedule-Khasi	119	Voucher	80,848	0	0	0	80,848	80,848		
						Voted-Sixth-Schedule-Khasi	120	Voucher	6,58,944	3,000	42,000	6,600	6,07,344	6,55,944		
						Voted-Sixth-Schedule-Khasi	121	Voucher	41,750	0	0	0	41,750	41,750		
						Voted-Sixth-Schedule-Khasi	122	Voucher	6,86,832	2,000	39,750	5,500	6,39,582	6,84,832		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	501	Voucher	1,55,292	0	0	0	1,55,292	1,55,292		
						Voted-Sixth-Schedule-Khasi	502	Voucher	60,104	1,000	0	2,200	56,904	59,104		
						Voted-Sixth-Schedule-Khasi	55	Voucher	4,69,556	0	19,000	0	4,50,556	4,69,556		
						Voted-Sixth-Schedule-Khasi	84	Voucher	30,384	0	0	2,200	28,184	30,384		
						Voted-Sixth-Schedule-Khasi	85	Voucher	2,15,890	2,790	20,000	0	1,93,100	2,13,100		
						Voted-Sixth-Schedule-Khasi	86	Voucher	63,418	1,000	5,000	2,200	55,218	62,418		
						Total Object Head-- 1 :				30,65,800	11,790	1,30,750	20,900	29,02,360	30,54,010	
		Total Sub Head :				30,65,800	11,790	1,30,750	20,900	29,02,360	30,54,010					
		Total Minor Head 1 :				46,09,988	15,790	2,42,750	36,300	43,15,148	45,94,198					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	60,768	0	0	0	60,768	60,768		
						Voted-Sixth-Schedule-Khasi	109	Voucher	46,486	1,000	0	2,200	43,286	45,486		
						Voted-Sixth-Schedule-Khasi	143	Voucher	43,664	0	0	0	43,664	43,664		
						Voted-Sixth-Schedule-Khasi	144	Voucher	29,949	0	0	0	29,949	29,949		
						Total Object Head-- 1 :				1,80,867	1,000	0	2,200	1,77,667	1,79,867	
		Total Sub Head :				1,80,867	1,000	0	2,200	1,77,667	1,79,867					
				(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	66,080	0	0	0	66,080	66,080	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		111	Voucher	1,90,345	0	5,000	2,200		1,83,145	1,90,345
						Voted-Sixth-Schedule-Khasi		112	Voucher	2,00,102	1,000	0	4,400		1,94,702	1,99,102
						Voted-Sixth-Schedule-Khasi		113	Voucher	3,64,665	0	24,000	1,100		3,39,565	3,64,665
						Voted-Sixth-Schedule-Khasi		114	Voucher	1,57,303	0	8,500	0		1,48,803	1,57,303
						Voted-Sixth-Schedule-Khasi		115	Voucher	1,34,146	2,000	0	4,400		1,27,746	1,32,146
						Voted-Sixth-Schedule-Khasi		116	Voucher	3,24,783	0	18,000	2,200		3,04,583	3,24,783
						Voted-Sixth-Schedule-Khasi		151	Voucher	66,080	0	0	0		66,080	66,080
						Total Object Head-- 1 :				15,03,504	3,000	55,500	14,300		14,30,704	15,00,504
		Total Sub Head :				15,03,504	3,000	55,500	14,300		14,30,704	15,00,504				
		Total Minor Head 101 :				16,84,371	4,000	55,500	16,500		16,08,371	16,80,371				
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		89	Voucher	29,949	0	0	0		29,949	29,949
						Total Object Head-- 1 :				29,949	0	0	0		29,949	29,949
						Total Sub Head :				29,949	0	0	0		29,949	29,949
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		149	Voucher	69,560	0	0	0		69,560	69,560
						Voted-Sixth-Schedule-Khasi		150	Voucher	59,786	0	20,000	0		39,786	59,786
						Total Object Head-- 1 :				1,29,346	0	20,000	0		1,09,346	1,29,346

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Demand :				50	ADMINISTRATION OF FORESTS															
Department :				Forest and Environment Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:				APR/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2406	01	102	(09) Plywood Plantations						Total Sub Head :			1,29,346	0	20,000		0	1,09,346	1,29,346		
			(12) Plantation Of Quick Growing Species				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher	82,094	0	0	0	82,094	82,094		
										Voted-Sixth-Schedule-Khasi	148	Voucher	66,080	0	0	0	66,080	66,080		
										Total Object Head-- 1 :			1,48,174	0	0		0	1,48,174	1,48,174	
										Total Sub Head :			1,48,174	0	0		0	1,48,174	1,48,174	
			(14) Miscellaneous Afforestation Schemes				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher	37,891	0	0	2,200	35,691	37,891		
										Voted-Sixth-Schedule-Khasi	146	Voucher	46,486	0	0	0	46,486	46,486		
										Total Object Head-- 1 :			84,377	0	0		2,200	82,177	84,377	
										Total Sub Head :			84,377	0	0		2,200	82,177	84,377	
										Total Minor Head 102 :			3,91,846	0	20,000		2,200	3,69,646	3,91,846	
										Total Sub Major Head 1 :			66,86,205	19,790	3,18,250		55,000	62,93,165	66,66,415	
			02	112	(01) Garden Superintendent Park And His Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	87	Voucher	99,214	0	10,000	0	89,214	99,214
												Total Object Head-- 1 :			99,214	0	10,000		0	89,214
								Total Sub Head :			99,214	0	10,000		0	89,214	99,214			
	(05) Pinewood Park And Other Garden				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	88	Voucher	71,890	0	0	2,200	69,690	71,890				
								Total Object Head-- 1 :			71,890	0	0		2,200	69,690	71,890			
								Total Sub Head :			71,890	0	0		2,200	69,690	71,890			

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Shillong

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Demand :		50		ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																								
Month of Account:		APR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406		02		112						Total Minor Head 112 :								1,71,104		0		10,000 2,200			1,58,904		1,71,104	
										Total Sub Major Head 2 :								1,71,104		0		10,000 2,200			1,58,904		1,71,104	
										Total Major Head 2406 :								68,57,309		19,790		3,28,250 57,200			64,52,069		68,37,519	
										Total of Month :								68,57,309		19,790		3,28,250 57,200			64,52,069		68,37,519	
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406		01		001		(03) Divisional Forest Officer		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1		Voucher		85,241		1,000		5,000 2,200			77,041		84,241	
										Voted-Sixth-Schedule-Khasi				102		Voucher		1,07,650		0		30,000 0			77,650		1,07,650	
										Voted-Sixth-Schedule-Khasi				127		Voucher		9,52,716		3,000		45,000 11,000			8,93,716		9,49,716	
										Voted-Sixth-Schedule-Khasi				170		Voucher		1,43,856		0		0 0			1,43,856		1,43,856	
										Voted-Sixth-Schedule-Khasi				172		Voucher		46,486		0		0 0			46,486		46,486	
										Voted-Sixth-Schedule-Khasi				2		Voucher		1,44,051		0		18,000 0			1,26,051		1,44,051	
										Voted-Sixth-Schedule-Khasi				673		Voucher		64,414		0		10,000 2,200			52,214		64,414	
										Total Object Head-- 1 :								15,44,414		4,000		1,08,000 15,400			14,17,014		15,40,414	
										Total Sub Head :								15,44,414		4,000		1,08,000 15,400			14,17,014		15,40,414	

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(for Reconciliation)
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Shillong

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Demand :		50		ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	1,55,292	0	0	0	0	1,55,292	1,55,292				
						Voted-Sixth-Schedule-Khasi		1519	Voucher	6,977	0	0	0	0	6,977	6,977				
						Voted-Sixth-Schedule-Khasi		156	Voucher	1,73,168	1,000	0	0	0	1,72,168	1,72,168				
						Voted-Sixth-Schedule-Khasi		157	Voucher	80,848	0	0	0	0	80,848	80,848				
						Voted-Sixth-Schedule-Khasi		158	Voucher	41,750	0	0	0	0	41,750	41,750				
						Voted-Sixth-Schedule-Khasi		159	Voucher	4,69,556	0	19,000	0	0	4,50,556	4,69,556				
						Voted-Sixth-Schedule-Khasi		160	Voucher	4,29,614	1,000	5,000	2,200	4,21,414	4,28,614					
						Voted-Sixth-Schedule-Khasi		161	Voucher	30,384	0	0	2,200	28,184	30,384					
						Voted-Sixth-Schedule-Khasi		162	Voucher	2,15,890	2,790	20,000	0	1,93,100	2,13,100					
						Voted-Sixth-Schedule-Khasi		163	Voucher	63,418	1,000	5,000	2,200	55,218	62,418					
						Voted-Sixth-Schedule-Khasi		164	Voucher	6,58,944	3,000	42,000	6,600	6,07,344	6,55,944					
						Voted-Sixth-Schedule-Khasi		174	Voucher	6,86,832	2,000	37,000	5,500	6,42,332	6,84,832					
						Voted-Sixth-Schedule-Khasi		1905	Voucher	2,31,527	0	0	0	2,31,527	2,31,527					
						Voted-Sixth-Schedule-Khasi		797	Voucher	60,104	1,000	0	2,200	56,904	59,104					
						Total Object Head-- 1 :									33,04,304	11,790	1,28,000	20,900	31,43,614	32,92,514
						Total Sub Head :									33,04,304	11,790	1,28,000	20,900	31,43,614	32,92,514

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account: MAY/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	Total Minor Head 1 :									48,48,718	15,790	2,36,000	36,300	45,60,628	48,32,928
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		119	Voucher		43,664	0	0	0	43,664	43,664	
						Voted-Sixth-Schedule-Khasi		120	Voucher		29,949	0	0	0	29,949	29,949	
						Voted-Sixth-Schedule-Khasi		121	Voucher		60,768	0	0	0	60,768	60,768	
						Voted-Sixth-Schedule-Khasi		122	Voucher		46,486	1,000	0	2,200	43,286	45,486	
						Total Object Head-- 1 :					1,80,867	1,000	0	2,200	1,77,667	1,79,867	
						Total Sub Head :					1,80,867	1,000	0	2,200	1,77,667	1,79,867	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		123	Voucher		66,080	0	0	0	66,080	66,080	
						Voted-Sixth-Schedule-Khasi		124	Voucher		1,90,345	0	5,000	2,200	1,83,145	1,90,345	
						Voted-Sixth-Schedule-Khasi		151	Voucher		2,00,104	1,000	0	4,400	1,94,704	1,99,104	
						Voted-Sixth-Schedule-Khasi		152	Voucher		3,64,665	0	24,000	1,100	3,39,565	3,64,665	
						Voted-Sixth-Schedule-Khasi		153	Voucher		1,89,393	0	8,500	0	1,80,893	1,89,393	
						Voted-Sixth-Schedule-Khasi		154	Voucher		1,67,186	2,000	0	4,400	1,60,786	1,65,186	
						Voted-Sixth-Schedule-Khasi		155	Voucher		3,24,783	0	18,000	2,200	3,04,583	3,24,783	
						Total Object Head-- 1 :					15,02,556	3,000	55,500	14,300	14,29,756	14,99,556	
						Total Sub Head :					15,02,556	3,000	55,500	14,300	14,29,756	14,99,556	

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	101	Total Minor Head 101 :										16,83,423	4,000	55,500	16,500	16,07,423	16,79,423
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher			29,949	0	0	0	29,949	29,949	
			Total Object Head-- 1 :										29,949	0	0	0	29,949	29,949
			Total Sub Head :										29,949	0	0	0	29,949	29,949
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	168	Voucher			69,560	0	0	0	69,560	69,560	
							Voted-Sixth-Schedule-Khasi	169	Voucher			59,786	0	20,000	0	39,786	59,786	
			Total Object Head-- 1 :										1,29,346	0	20,000	0	1,09,346	1,29,346
			Total Sub Head :										1,29,346	0	20,000	0	1,09,346	1,29,346
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher			66,080	0	0	0	66,080	66,080	
							Voted-Sixth-Schedule-Khasi	1281	Voucher			1,987	0	0	0	1,987	1,987	
							Voted-Sixth-Schedule-Khasi	99	Voucher			82,094	0	0	0	82,094	82,094	
			Total Object Head-- 1 :										1,50,161	0	0	0	1,50,161	1,50,161
			Total Sub Head :										1,50,161	0	0	0	1,50,161	1,50,161
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	165	Voucher			37,891	0	0	2,200	35,691	37,891	
							Voted-Sixth-Schedule-Khasi	166	Voucher			46,486	0	0	0	46,486	46,486	
			Total Object Head-- 1 :										84,377	0	0	2,200	82,177	84,377
			Total Sub Head :										84,377	0	0	2,200	82,177	84,377

Voucher Wise Expenditure Report
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Demand :			50 ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:			MAY/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009 - 7610				
2406			01	102				Total Minor Head	102 :				3,93,833	0	20,000 2,200			3,71,633	3,93,833
								Total Sub Major Head	1 :				69,25,974	19,790	3,11,500 55,000			65,39,684	69,06,184
			02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	Voucher	1,04,801	0	11,500 0			93,301	1,04,801	
								Total Object Head--	1 :			1,04,801	0	11,500 0			93,301	1,04,801	
								Total Sub Head :				1,04,801	0	11,500 0			93,301	1,04,801	
					(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	Voucher	71,890	0	0 2,200			69,690	71,890	
								Total Object Head--	1 :			71,890	0	0 2,200			69,690	71,890	
								Total Sub Head :				71,890	0	0 2,200			69,690	71,890	
								Total Minor Head	112 :			1,76,691	0	11,500 2,200			1,62,991	1,76,691	
								Total Sub Major Head	2 :			1,76,691	0	11,500 2,200			1,62,991	1,76,691	
								Total Major Head	2406 :			71,02,665	19,790	3,23,000 57,200			67,02,675	70,82,875	
								Total of Month :				71,02,665	19,790	3,23,000 57,200			67,02,675	70,82,875	
Month of Account:			JUN/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															8009 - 7610				
2406			01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1102	Voucher	32,868	0	0 0			32,868	32,868	
									Voted-Sixth-	1664	Voucher	6,096	0	0 0			6,096	6,096	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1961	Voucher	9,010	0	0	0		9,010	9,010
							Voted-Sixth-Schedule-Khasi	1965	Voucher	4,352	0	0	0		4,352	4,352
							Voted-Sixth-Schedule-Khasi	2014	Voucher	6,500	0	0	0		6,500	6,500
							Voted-Sixth-Schedule-Khasi	2015	Voucher	55,606	0	0	0		55,606	55,606
							Voted-Sixth-Schedule-Khasi	2016	Voucher	3,790	0	0	0		3,790	3,790
							Voted-Sixth-Schedule-Khasi	2118	Voucher	2,710	0	0	0		2,710	2,710
							Voted-Sixth-Schedule-Khasi	247	Voucher	9,52,716	0	45,000	11,000		8,96,716	9,52,716
							Voted-Sixth-Schedule-Khasi	248	Voucher	1,07,650	0	30,000	0		77,650	1,07,650
							Voted-Sixth-Schedule-Khasi	2487	Voucher	2,79,824	0	0	0		2,79,824	2,79,824
							Voted-Sixth-Schedule-Khasi	249	Voucher	1,45,380	0	0	0		1,45,380	1,45,380
							Voted-Sixth-Schedule-Khasi	250	Voucher	85,241	0	5,000	2,200		78,041	85,241
							Voted-Sixth-Schedule-Khasi	251	Voucher	46,486	0	0	0		46,486	46,486
							Voted-Sixth-Schedule-Khasi	252	Voucher	64,414	0	10,000	2,200		52,214	64,414
							Voted-Sixth-Schedule-Khasi	253	Voucher	1,44,051	0	18,000	0		1,26,051	1,44,051
							Voted-Sixth-Schedule-Khasi	4591	Challan	-3,000	0	0	0		-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	4595	Challan	-1,000	0	0	0		-1,000	-1,000

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406		01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				19,42,694	0	1,08,000	15,400	18,19,294	19,42,694	
							Total Sub Head :				19,42,694	0	1,08,000	15,400	18,19,294	19,42,694	
				(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	1,55,292	0	0	0	1,55,292	1,55,292		
							Voted-Sixth-Schedule-Khasi	104	Voucher	1,73,168	0	0	0	1,73,168	1,73,168		
							Voted-Sixth-Schedule-Khasi	105	Voucher	80,848	0	0	0	80,848	80,848		
							Voted-Sixth-Schedule-Khasi	106	Voucher	41,750	0	0	0	41,750	41,750		
							Voted-Sixth-Schedule-Khasi	107	Voucher	4,34,559	0	19,000	0	4,15,559	4,34,559		
							Voted-Sixth-Schedule-Khasi	108	Voucher	4,29,614	0	5,000	2,200	4,22,414	4,29,614		
							Voted-Sixth-Schedule-Khasi	109	Voucher	30,384	0	0	2,200	28,184	30,384		
							Voted-Sixth-Schedule-Khasi	110	Voucher	2,15,890	0	20,000	0	1,95,890	2,15,890		
							Voted-Sixth-Schedule-Khasi	111	Voucher	63,418	0	5,000	2,200	56,218	63,418		
							Voted-Sixth-Schedule-Khasi	1178	Voucher	5,01,384	0	0	0	5,01,384	5,01,384		
							Voted-Sixth-Schedule-Khasi	1206	Voucher	3,06,297	0	0	0	3,06,297	3,06,297		
							Voted-Sixth-Schedule-Khasi	195	Voucher	7,30,496	0	37,000	5,500	6,87,996	7,30,496		
							Voted-Sixth-Schedule-Khasi	1959	Voucher	9,302	0	0	0	9,302	9,302		
							Voted-Sixth-Schedule-Khasi	1962	Voucher	8,164	0	0	0	8,164	8,164		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1970	Voucher	24,456	0	0	0	24,456	24,456		
						Voted-Sixth-Schedule-Khasi	1973	Voucher	3,960	0	0	0	3,960	3,960		
						Voted-Sixth-Schedule-Khasi	2019	Voucher	1,740	0	0	0	1,740	1,740		
						Voted-Sixth-Schedule-Khasi	2020	Voucher	12,372	0	0	0	12,372	12,372		
						Voted-Sixth-Schedule-Khasi	2022	Voucher	33,644	0	0	0	33,644	33,644		
						Voted-Sixth-Schedule-Khasi	2027	Voucher	3,730	0	0	0	3,730	3,730		
						Voted-Sixth-Schedule-Khasi	2064	Voucher	4,780	0	0	0	4,780	4,780		
						Voted-Sixth-Schedule-Khasi	2085	Voucher	39,848	0	0	0	39,848	39,848		
						Voted-Sixth-Schedule-Khasi	2119	Voucher	2,500	0	0	0	2,500	2,500		
						Voted-Sixth-Schedule-Khasi	2120	Voucher	23,856	0	0	0	23,856	23,856		
						Voted-Sixth-Schedule-Khasi	2376	Voucher	67,118	0	0	0	67,118	67,118		
						Voted-Sixth-Schedule-Khasi	338	Voucher	65,256	0	0	2,200	63,056	65,256		
						Voted-Sixth-Schedule-Khasi	456	Voucher	71,220	0	10,000	2,200	59,020	71,220		
						Voted-Sixth-Schedule-Khasi	4578	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	4588	Challan	-2,000	0	0	0	-2,000	-2,000		
						Voted-Sixth-Schedule-Khasi	4618	Challan	-2,000	0	0	0	-2,000	-2,000		

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Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4619	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	4623	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	4625	Challan	-2,790	0	0	0	-2,790	-2,790			
							Voted-Sixth-Schedule-Khasi	4626	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	4959	Challan	-1,000	0	0	0	-1,000	-1,000			
							Voted-Sixth-Schedule-Khasi	99	Voucher	5,88,554	0	32,000	4,400	5,52,154	5,88,554			
							Total Object Head-- 1 :					41,11,810	0	1,28,000	20,900	39,62,910	41,11,810	
							Total Sub Head :					41,11,810	0	1,28,000	20,900	39,62,910	41,11,810	
							Total Minor Head 1 :					60,54,504	0	2,36,000	36,300	57,82,204	60,54,504	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	102	Voucher	46,486	0	0	2,200	44,286	46,486			
							Voted-Sixth-Schedule-Khasi	1966	Voucher	1,740	0	0	0	1,740	1,740			
							Voted-Sixth-Schedule-Khasi	20	Voucher	43,664	0	0	0	43,664	43,664			
							Voted-Sixth-Schedule-Khasi	2017	Voucher	2,540	0	0	0	2,540	2,540			
							Voted-Sixth-Schedule-Khasi	2023	Voucher	2,710	0	0	0	2,710	2,710			
							Voted-Sixth-Schedule-Khasi	2028	Voucher	3,480	0	0	0	3,480	3,480			
							Voted-Sixth-Schedule-Khasi	21	Voucher	29,949	0	0	0	29,949	29,949			
							Voted-Sixth-Schedule-Khasi											

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Shillong

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Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																	
Month of Account: JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	60,768	0	0	0	60,768	60,768			
						Voted-Sixth-Schedule-Khasi	4609	Challan	-1,000	0	0	0	-1,000	-1,000			
						Total Object Head-- 1 :						1,90,337	0	0	2,200	1,88,137	1,90,337
			Total Sub Head :						1,90,337	0	0	2,200	1,88,137	1,90,337			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	66,080	0	0	0	66,080	66,080			
						Voted-Sixth-Schedule-Khasi	1101	Voucher	1,41,452	0	0	0	1,41,452	1,41,452			
						Voted-Sixth-Schedule-Khasi	1103	Voucher	45,878	0	0	0	45,878	45,878			
						Voted-Sixth-Schedule-Khasi	190	Voucher	1,91,150	0	5,000	2,200	1,83,950	1,91,150			
						Voted-Sixth-Schedule-Khasi	191	Voucher	3,64,665	0	24,000	1,100	3,39,565	3,64,665			
						Voted-Sixth-Schedule-Khasi	192	Voucher	1,57,303	0	8,500	0	1,48,803	1,57,303			
						Voted-Sixth-Schedule-Khasi	193	Voucher	2,00,226	0	0	4,400	1,95,826	2,00,226			
						Voted-Sixth-Schedule-Khasi	194	Voucher	3,26,897	0	10,000	2,200	3,14,697	3,26,897			
		Voted-Sixth-Schedule-Khasi				1963	Voucher	14,434	0	0	0	14,434	14,434				
		Voted-Sixth-Schedule-Khasi				1967	Voucher	11,162	0	0	0	11,162	11,162				
		Voted-Sixth-Schedule-Khasi	1971	Voucher	11,500	0	0	0	11,500	11,500							
		Voted-Sixth-Schedule-Khasi	1972	Voucher	4,080	0	0	0	4,080	4,080							

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2018	Voucher	3,800	0	0	0	3,800	3,800		
						Voted-Sixth-Schedule-Khasi	2021	Voucher	9,380	0	0	0	9,380	9,380		
						Voted-Sixth-Schedule-Khasi	2024	Voucher	10,254	0	0	0	10,254	10,254		
						Voted-Sixth-Schedule-Khasi	2029	Voucher	20,344	0	0	0	20,344	20,344		
						Voted-Sixth-Schedule-Khasi	2121	Voucher	51,750	0	25,000	0	26,750	51,750		
						Voted-Sixth-Schedule-Khasi	2123	Voucher	52,103	0	0	0	52,103	52,103		
						Voted-Sixth-Schedule-Khasi	3046	Voucher	5,200	0	0	0	5,200	5,200		
						Voted-Sixth-Schedule-Khasi	339	Voucher	2,01,085	0	0	4,400	1,96,685	2,01,085		
						Voted-Sixth-Schedule-Khasi	4579	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	4616	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			18,86,743	0	72,500	14,300	17,99,943	18,86,743		
						Total Sub Head :			18,86,743	0	72,500	14,300	17,99,943	18,86,743		
						Total Minor Head 101 :			20,77,080	0	72,500	16,500	19,88,080	20,77,080		
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1968	Voucher	1,740	0	0	0	1,740	1,740		
						Voted-Sixth-Schedule-Khasi	243	Voucher	29,949	0	0	0	29,949	29,949		
						Total Object Head-- 1 :			31,689	0	0	0	31,689	31,689		

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Demand :		50		ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																											
Month of Account:		JUN/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2406	01	102	(08) Teak Wood Plantations				Total Sub Head :												31,689		0		0			0		31,689		31,689	
			(09) Plywood Plantations		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1098		Voucher		5,16,136		0		0			0		5,16,136		5,16,136						
					Voted-Sixth-Schedule-Khasi			18		Voucher		77,694		0		0			0		77,694		77,694								
					Voted-Sixth-Schedule-Khasi			19		Voucher		59,786		0		20,000			0		39,786		59,786								
					Voted-Sixth-Schedule-Khasi			2025		Voucher		3,860		0		0			0		3,860		3,860								
					Voted-Sixth-Schedule-Khasi			2030		Voucher		4,590		0		0			0		4,590		4,590								
					Total Object Head-- 1 :									6,62,066		0		20,000			0		6,42,066		6,62,066						
					Total Sub Head :										6,62,066		0		20,000			0		6,42,066		6,62,066					
			(12) Plantation Of Quick Growing Species		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156		Voucher		82,094		0		0			0		82,094		82,094						
					Voted-Sixth-Schedule-Khasi			1969		Voucher		4,940		0		0			0		4,940		4,940								
					Voted-Sixth-Schedule-Khasi			2031		Voucher		2,444		0		0			0		2,444		2,444								
					Voted-Sixth-Schedule-Khasi			282		Voucher		66,080		0		0			0		66,080		66,080								
					Total Object Head-- 1 :									1,55,558		0		0			0		1,55,558		1,55,558						
					Total Sub Head :										1,55,558		0		0			0		1,55,558		1,55,558					
			(14) Miscellaneous Afforestation Schemes		0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1100		Voucher		45,248		0		0			0		45,248		45,248						
								Voted-Sixth-Schedule-Khasi		2026		Voucher		2,710		0		0			0		2,710		2,710						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2032	Voucher	2,550	0	0		0	2,550	2,550
							Voted-Sixth-Schedule-Khasi	244	Voucher	40,005	0	0		2,200	37,805	40,005
							Voted-Sixth-Schedule-Khasi	245	Voucher	46,486	0	0		0	46,486	46,486
							Total Object Head-- 1 :			1,36,999	0	0		2,200	1,34,799	1,36,999
							Total Sub Head :			1,36,999	0	0		2,200	1,34,799	1,36,999
							Total Minor Head 102 :			9,86,312	0	20,000		2,200	9,64,112	9,86,312
							Total Sub Major Head 1 :			91,17,896	0	3,28,500		55,000	87,34,396	91,17,896
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	101	Voucher	1,04,801	0	11,500		0	93,301	1,04,801
							Voted-Sixth-Schedule-Khasi	1964	Voucher	6,510	0	0		0	6,510	6,510
							Total Object Head-- 1 :			1,11,311	0	11,500		0	99,811	1,11,311
							Total Sub Head :			1,11,311	0	11,500		0	99,811	1,11,311
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1099	Voucher	76,450	0	0		0	76,450	76,450
							Voted-Sixth-Schedule-Khasi	2033	Voucher	4,370	0	0		0	4,370	4,370
							Voted-Sixth-Schedule-Khasi	246	Voucher	75,542	0	0		2,200	73,342	75,542
							Total Object Head-- 1 :			1,56,362	0	0		2,200	1,54,162	1,56,362
							Total Sub Head :			1,56,362	0	0		2,200	1,54,162	1,56,362

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Demand :				50 ADMINISTRATION OF FORESTS																									
Department :				Forest and Environment Department																									
Treasury				Shillong (North) Treasury																									
D.D.O. :				1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																									
Month of Account:				JUN/2026																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2406		02		112						Total Minor Head		112 :						2,67,673		0		11,500		2,200		2,53,973		2,67,673	
										Total Sub Major Head		2 :						2,67,673		0		11,500		2,200		2,53,973		2,67,673	
										Total Major Head		2406 :						93,85,569		0		3,40,000		57,200		89,88,369		93,85,569	
										Total of Month		:						93,85,569		0		3,40,000		57,200		89,88,369		93,85,569	
Month of Account:				JUL/2026																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		385		Voucher		9,64,038		0		45,000		11,000		9,08,038				9,08,038		9,64,038			
						Voted-Sixth-Schedule-Khasi		386		Voucher		1,45,380		0		0		0		1,45,380				1,45,380		1,45,380			
						Voted-Sixth-Schedule-Khasi		387		Voucher		1,08,950		0		30,000		0		78,950				78,950		1,08,950			
						Voted-Sixth-Schedule-Khasi		388		Voucher		86,247		0		5,000		2,200		79,047				79,047		86,247			
						Voted-Sixth-Schedule-Khasi		389		Voucher		47,028		0		0		0		47,028				47,028		47,028			
						Voted-Sixth-Schedule-Khasi		390		Voucher		68,196		0		10,000		2,200		55,996				55,996		68,196			
						Voted-Sixth-Schedule-Khasi		391		Voucher		1,45,853		0		18,000		0		1,27,853				1,27,853		1,45,853			
						Voted-Sixth-Schedule-Khasi		8466		Challan		-3,000		0		0		0		-3,000				-3,000		-3,000			
						Voted-Sixth-Schedule-Khasi		8471		Challan		-1,000		0		0		0		-1,000				-1,000		-1,000			

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,61,692	0	1,08,000	15,400	14,38,292	15,61,692	
						Total Sub Head :				15,61,692	0	1,08,000	15,400	14,38,292	15,61,692	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	Voucher	7,62,360	0	42,000	7,700	7,12,660	7,62,360	
							Voted-Sixth-Schedule-Khasi	439	Voucher	1,75,164	0	0	0	1,75,164	1,75,164	
							Voted-Sixth-Schedule-Khasi	440	Voucher	42,250	0	0	0	42,250	42,250	
							Voted-Sixth-Schedule-Khasi	441	Voucher	4,34,792	0	5,000	2,200	4,27,592	4,34,792	
							Voted-Sixth-Schedule-Khasi	442	Voucher	30,732	0	0	2,200	28,532	30,732	
							Voted-Sixth-Schedule-Khasi	443	Voucher	4,07,387	0	19,000	0	3,88,387	4,07,387	
							Voted-Sixth-Schedule-Khasi	444	Voucher	11,179	0	0	0	11,179	11,179	
							Voted-Sixth-Schedule-Khasi	445	Voucher	31,654	0	0	2,200	29,454	31,654	
							Voted-Sixth-Schedule-Khasi	448	Voucher	2,23,244	0	0	2,200	2,21,044	2,23,244	
							Voted-Sixth-Schedule-Khasi	496	Voucher	2,18,500	0	20,000	0	1,98,500	2,18,500	
							Voted-Sixth-Schedule-Khasi	497	Voucher	6,67,452	0	42,000	6,600	6,18,852	6,67,452	
							Voted-Sixth-Schedule-Khasi	8525	Challan	-1,000	0	0	0	-1,000	-1,000	
							Voted-Sixth-Schedule-Khasi	8533	Challan	-1,000	0	0	0	-1,000	-1,000	
							Voted-Sixth-Schedule-Khasi	8536	Challan	-2,790	0	0	0	-2,790	-2,790	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8537	Challan	-3,000	0	0	0	-3,000	-3,000		
						Voted-Sixth-Schedule-Khasi	8550	Challan	-3,000	0	0	0	-3,000	-3,000		
						Voted-Sixth-Schedule-Khasi	8560	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	997	Voucher	81,804	0	0	0	81,804	81,804		
						Total Object Head-- 1 :				30,74,728	0	1,28,000	23,100	29,23,628	30,74,728	
						Total Sub Head :				30,74,728	0	1,28,000	23,100	29,23,628	30,74,728	
						Total Minor Head 1 :				46,36,420	0	2,36,000	38,500	43,61,920	46,36,420	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	47,028	0	0	2,200	44,828	47,028		
						Voted-Sixth-Schedule-Khasi	392	Voucher	44,172	0	0	0	44,172	44,172		
						Voted-Sixth-Schedule-Khasi	393	Voucher	30,297	0	0	0	30,297	30,297		
						Voted-Sixth-Schedule-Khasi	394	Voucher	61,464	0	0	0	61,464	61,464		
						Voted-Sixth-Schedule-Khasi	8490	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				1,81,961	0	0	2,200	1,79,761	1,81,961	
						Total Sub Head :				1,81,961	0	0	2,200	1,79,761	1,81,961	
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,00,950	0	25,000	0	75,950	1,00,950		
						Voted-Sixth-Schedule-Khasi	193	Voucher	66,840	0	0	0	66,840	66,840		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	68,004	0	10,000	0	58,004	68,004		
						Voted-Sixth-Schedule-Khasi	2535	Voucher	12,267	0	0	0	12,267	12,267		
						Voted-Sixth-Schedule-Khasi	395	Voucher	1,51,526	0	5,000	0	1,46,526	1,51,526		
						Voted-Sixth-Schedule-Khasi	396	Voucher	2,03,453	0	0	4,400	1,99,053	2,03,453		
						Voted-Sixth-Schedule-Khasi	435	Voucher	3,69,005	0	24,000	1,100	3,43,905	3,69,005		
						Voted-Sixth-Schedule-Khasi	436	Voucher	1,59,179	0	8,500	0	1,50,679	1,59,179		
						Voted-Sixth-Schedule-Khasi	437	Voucher	2,02,548	0	0	4,400	1,98,148	2,02,548		
						Voted-Sixth-Schedule-Khasi	438	Voucher	2,62,867	0	0	2,200	2,60,667	2,62,867		
						Voted-Sixth-Schedule-Khasi	446	Voucher	10,883	0	0	0	10,883	10,883		
						Voted-Sixth-Schedule-Khasi	447	Voucher	29,071	0	0	0	29,071	29,071		
						Voted-Sixth-Schedule-Khasi	8511	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	8519	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			16,34,593	0	72,500	12,100	15,49,993	16,34,593		
						Total Sub Head :			16,34,593	0	72,500	12,100	15,49,993	16,34,593		
						Total Minor Head 101 :			18,16,554	0	72,500	14,300	17,29,754	18,16,554		
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	998	Voucher	30,297	0	0	0	30,297	30,297		

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Demand :			50 ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:			JUL/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					30,297	0	0	0	0	30,297	30,297		
						Total Sub Head :					30,297	0	0	0	0	30,297	30,297		
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					159	Voucher	78,612	0	0	0	78,612	78,612	
						Voted-Sixth-Schedule-Khasi					160	Voucher	60,558	0	20,000	0	40,558	60,558	
						Total Object Head-- 1 :					1,39,170	0	20,000	0	0	1,19,170	1,39,170		
			Total Sub Head :					1,39,170	0	20,000	0	0	1,19,170	1,39,170					
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					157	Voucher	83,082	0	0	0	83,082	83,082	
						Voted-Sixth-Schedule-Khasi					158	Voucher	66,840	0	0	0	66,840	66,840	
						Total Object Head-- 1 :					1,49,922	0	0	0	0	1,49,922	1,49,922		
			Total Sub Head :					1,49,922	0	0	0	0	1,49,922	1,49,922					
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					155	Voucher	47,028	0	0	0	47,028	47,028	
						Voted-Sixth-Schedule-Khasi					69	Voucher	40,515	0	0	2,200	38,315	40,515	
						Total Object Head-- 1 :					87,543	0	0	2,200	0	85,343	87,543		
			Total Sub Head :					87,543	0	0	2,200	0	85,343	87,543					
			Total Minor Head 102 :								4,06,932	0	20,000	2,200	0	3,84,732	4,06,932		
			Total Sub Major Head 1 :								68,59,906	0	3,28,500	55,000	0	64,76,406	68,59,906		
	112	(01) Garden	0	(01) Salaries, Sumtuary	Voted-Sixth-					195	Voucher	1,06,103	0	11,500	0	94,603	1,06,103		

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Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						1,06,103	0	11,500	0	94,603	1,06,103		
						Total Sub Head :						1,06,103	0	11,500	0	94,603	1,06,103		
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	156	Voucher			76,416	0	0	2,200	74,216	76,416		
										Total Object Head-- 1 :		76,416	0	0	2,200	74,216	76,416		
										Total Sub Head :		76,416	0	0	2,200	74,216	76,416		
										Total Minor Head 112 :		1,82,519	0	11,500	2,200	1,68,819	1,82,519		
										Total Sub Major Head 2 :		1,82,519	0	11,500	2,200	1,68,819	1,82,519		
										Total Major Head 2406 :		70,42,425	0	3,40,000	57,200	66,45,225	70,42,425		
Total of Month :										70,42,425	0	3,40,000	57,200	66,45,225	70,42,425				
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	11961	Challan	-3,000	0	0	0	-3,000	-3,000			
								Voted-Sixth-Schedule-Khasi	11963	Challan	-1,000	0	0	0	-1,000	-1,000			
								Voted-Sixth-Schedule-Khasi	29	Voucher	48,372	0	0	0	48,372	48,372			
								Voted-Sixth-Schedule-Khasi	30	Voucher	1,49,984	0	18,000	0	1,31,984	1,49,984			

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Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	677	Voucher	9,84,215	0	45,000	11,000	9,28,215	9,84,215		
						Voted-Sixth-Schedule-Khasi	678	Voucher	87,736	0	5,000	2,200	80,536	87,736		
						Voted-Sixth-Schedule-Khasi	901	Voucher	1,12,010	0	30,000	0	82,010	1,12,010		
						Voted-Sixth-Schedule-Khasi	903	Voucher	70,212	0	10,000	2,200	58,012	70,212		
						Voted-Sixth-Schedule-Khasi	904	Voucher	1,49,750	0	0	0	1,49,750	1,49,750		
						Total Object Head-- 1 :					15,98,279	0	1,08,000	15,400	14,74,879	15,98,279
						Total Sub Head :					15,98,279	0	1,08,000	15,400	14,74,879	15,98,279
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11991	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	11998	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	12003	Challan	-2,790	0	0	0	-2,790	-2,790		
						Voted-Sixth-Schedule-Khasi	12007	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	12041	Challan	-3,000	0	0	0	-3,000	-3,000		
						Voted-Sixth-Schedule-Khasi	12043	Challan	-3,000	0	0	0	-3,000	-3,000		
						Voted-Sixth-Schedule-Khasi	594	Voucher	1,77,852	0	0	0	1,77,852	1,77,852		
						Voted-Sixth-Schedule-Khasi	595	Voucher	84,156	0	0	0	84,156	84,156		
						Voted-Sixth-Schedule-Khasi	596	Voucher	42,250	0	0	0	42,250	42,250		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	597	Voucher	4,15,856	0	19,080	0	3,96,776	4,15,856		
						Voted-Sixth-Schedule-Khasi	598	Voucher	4,44,121	0	5,000	2,200	4,36,921	4,44,121		
						Voted-Sixth-Schedule-Khasi	599	Voucher	31,572	0	0	2,200	29,372	31,572		
						Voted-Sixth-Schedule-Khasi	600	Voucher	2,24,032	0	20,000	0	2,04,032	2,24,032		
						Voted-Sixth-Schedule-Khasi	601	Voucher	2,27,851	0	0	2,200	2,25,651	2,27,851		
						Voted-Sixth-Schedule-Khasi	614	Voucher	8,22,828	0	42,000	9,900	7,70,928	8,22,828		
						Voted-Sixth-Schedule-Khasi	616	Voucher	6,45,624	0	42,000	6,600	5,97,024	6,45,624		
						Voted-Sixth-Schedule-Khasi	676	Voucher	6,469	0	0	0	6,469	6,469		
						Total Object Head-- 1 :			31,10,821	0	1,28,080	23,100	29,59,641	31,10,821		
						Total Sub Head :			31,10,821	0	1,28,080	23,100	29,59,641	31,10,821		
Total Minor Head 1 :			47,09,100	0	2,36,080	38,500	44,34,520	47,09,100								
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11973	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	31	Voucher	44,172	0	0	0	44,172	44,172		
						Voted-Sixth-Schedule-Khasi	32	Voucher	31,125	0	0	0	31,125	31,125		
						Voted-Sixth-Schedule-Khasi	33	Voucher	63,144	0	0	0	63,144	63,144		
						Voted-Sixth-Schedule-Khasi	34	Voucher	48,372	0	0	2,200	46,172	48,372		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,85,813	0	0	2,200	1,83,613	1,85,813	
					02. Wages	Voted-Sixth-Schedule-Khasi	1655	Voucher	94,500	0	0	0	94,500	94,500		
					Total Object Head-- 2 :			94,500	0	0	0	94,500	94,500			
			Total Sub Head :			2,80,313	0	0	2,200	2,78,113	2,80,313					
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11982	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	11986	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	35	Voucher	68,688	0	0	0	68,688	68,688		
						Voted-Sixth-Schedule-Khasi	37	Voucher	68,004	0	10,000	0	58,004	68,004		
						Voted-Sixth-Schedule-Khasi	39	Voucher	1,52,993	0	5,000	0	1,47,993	1,52,993		
						Voted-Sixth-Schedule-Khasi	589	Voucher	2,06,101	0	0	4,400	2,01,701	2,06,101		
						Voted-Sixth-Schedule-Khasi	590	Voucher	3,77,657	0	24,000	1,100	3,52,557	3,77,657		
						Voted-Sixth-Schedule-Khasi	591	Voucher	1,63,798	0	8,500	0	1,55,298	1,63,798		
						Voted-Sixth-Schedule-Khasi	592	Voucher	2,06,580	0	0	4,400	2,02,180	2,06,580		
						Voted-Sixth-Schedule-Khasi	593	Voucher	3,08,117	0	0	2,200	3,05,917	3,08,117		
						Voted-Sixth-Schedule-Khasi	902	Voucher	1,12,010	0	25,000	0	87,010	1,12,010		
			Total Object Head-- 1 :			16,61,948	0	72,500	12,100	15,77,348	16,61,948					

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																		
Month of Account:		AUG/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages		Voted-Sixth-Schedule-Khasi	1658	Voucher	54,05,400	0	0	0	0	54,05,400	54,05,400				
							Voted-Sixth-Schedule-Khasi	1659	Voucher	1,87,485	0	0	0	0	1,87,485	1,87,485				
						Total Object Head-- 2 :				55,92,885	0	0	0	0	55,92,885	55,92,885				
						Total Sub Head :				72,54,833	0	72,500	12,100	0	71,70,233	72,54,833				
						Total Minor Head 101 :				75,35,146	0	72,500	14,300	0	74,48,346	75,35,146				
			102	(01) Forest Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	1656	Voucher	2,52,000	0	0	0	0	2,52,000	2,52,000			
							Total Object Head-- 2 :				2,52,000	0	0	0	0	2,52,000	2,52,000			
							Total Sub Head :				2,52,000	0	0	0	0	2,52,000	2,52,000			
							(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	613	Voucher	31,125	0	0	0	0	31,125	31,125
										Total Object Head-- 1 :				31,125	0	0	0	0	31,125	31,125
		Total Sub Head :				31,125	0	0	0	0	31,125	31,125								
		(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	611	Voucher	80,964	0	0	0	0	80,964	80,964					
						Voted-Sixth-Schedule-Khasi	612	Voucher	62,394	0	20,000	0	0	42,394	62,394					
					Total Object Head-- 1 :				1,43,358	0	20,000	0	0	1,23,358	1,43,358					
					Total Sub Head :				1,43,358	0	20,000	0	0	1,23,358	1,43,358					
					Total Minor Head 109 :				0	1,43,358	1,43,358									
		(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	608	Voucher	85,377	0	0	0	0	85,377	85,377					
						Voted-Sixth-	610	Voucher	66,840	0	0	0	0	66,840	66,840					

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,52,217	0	0	0	1,52,217	1,52,217	
						Total Sub Head :					1,52,217	0	0	0	1,52,217	1,52,217	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	603	Voucher	41,739	0	0	2,200	39,539	41,739		
							Voted-Sixth-Schedule-Khasi	604	Voucher	48,372	0	0	0	48,372	48,372		
						Total Object Head-- 1 :					90,111	0	0	2,200	87,911	90,111	
						Total Sub Head :					90,111	0	0	2,200	87,911	90,111	
	Total Minor Head 102 :					6,68,811	0	20,000	2,200	6,46,611	6,68,811						
	Total Sub Major Head 1 :					1,29,13,057	0	3,28,580	55,000	1,25,29,477	1,29,13,057						
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	602	Voucher	1,09,163	0	11,500	0	97,663	1,09,163		
						Total Object Head-- 1 :					1,09,163	0	11,500	0	97,663	1,09,163	
						Total Sub Head :					1,09,163	0	11,500	0	97,663	1,09,163	
			(03) State Central Library Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi	1704	Voucher	1,41,750	0	0	0	1,41,750	1,41,750		
						Total Object Head-- 2 :					1,41,750	0	0	0	1,41,750	1,41,750	
						Total Sub Head :					1,41,750	0	0	0	1,41,750	1,41,750	
	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	605	Voucher	78,600	0	0	2,200	76,400	78,600				
				Total Object Head-- 1 :					78,600	0	0	2,200	76,400	78,600			

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	112	(05) Pinewood Park And Other Garden				Total Sub Head :				78,600	0	0	2,200	76,400	78,600	
			(06) Other Gardens And Parks Under Khasi Hills Division		0	02. Wages	Voted-Sixth-Schedule-Khasi	1657	Voucher	94,500	0	0	0	94,500	94,500		
							Total Object Head-- 2 :				94,500	0	0	0	94,500	94,500	
							Total Sub Head :				94,500	0	0	0	94,500	94,500	
							Total Minor Head 112 :				4,24,013	0	11,500	2,200	4,10,313	4,24,013	
							Total Sub Major Head 2 :				4,24,013	0	11,500	2,200	4,10,313	4,24,013	
							Total Major Head 2406 :				1,33,37,070	0	3,40,080	57,200	1,29,39,790	1,33,37,070	
										Total of Month :		1,33,37,070	0	3,40,080	57,200	1,29,39,790	1,33,37,070
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	87,736	0	9,000	2,200	76,536	87,736		
							Voted-Sixth-Schedule-Khasi	172	Voucher	48,372	0	0	0	48,372	48,372		
							Voted-Sixth-Schedule-Khasi	173	Voucher	70,212	0	10,000	2,200	58,012	70,212		
							Voted-Sixth-Schedule-Khasi	174	Voucher	1,49,984	0	18,000	0	1,31,984	1,49,984		
							Voted-Sixth-Schedule-Khasi	2975	Voucher	57,000	0	0	0	57,000	57,000		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	770	Voucher	9,84,215	0	45,000	11,000		9,28,215	9,84,215
								Voted-Sixth-Schedule-Khasi	806	Voucher	1,12,010	0	30,000	0		82,010	1,12,010
								Voted-Sixth-Schedule-Khasi	808	Voucher	1,49,750	0	0	0		1,49,750	1,49,750
								Total Object Head-- 1 :			16,59,279	0	1,12,000	15,400		15,31,879	16,59,279
			Total Sub Head :														
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	15982	Challan	-1,790	0	0	0		-1,790	-1,790
								Voted-Sixth-Schedule-Khasi	15984	Challan	-4,096	0	0	0		-4,096	-4,096
								Voted-Sixth-Schedule-Khasi	199	Voucher	1,77,852	0	0	0		1,77,852	1,77,852
								Voted-Sixth-Schedule-Khasi	200	Voucher	42,250	0	0	0		42,250	42,250
								Voted-Sixth-Schedule-Khasi	201	Voucher	3,63,713	0	14,080	0		3,49,633	3,63,713
								Voted-Sixth-Schedule-Khasi	2300	Voucher	15,138	0	0	0		15,138	15,138
								Voted-Sixth-Schedule-Khasi	771	Voucher	4,44,121	0	5,000	2,200		4,36,921	4,44,121
								Voted-Sixth-Schedule-Khasi	772	Voucher	31,572	0	0	2,200		29,372	31,572
								Voted-Sixth-Schedule-Khasi	773	Voucher	8,22,828	0	47,000	9,900		7,65,928	8,22,828
								Voted-Sixth-Schedule-Khasi	774	Voucher	2,24,032	0	20,000	0		2,04,032	2,24,032
								Voted-Sixth-Schedule-Khasi	775	Voucher	2,27,851	0	0	2,200		2,25,651	2,27,851

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																																		
Month of Account: SEP/2026																																		
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																	8009		-		7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		776	Voucher	6,45,624		0		42,000		6,600		5,97,024		6,45,624														
						Total Object Head-- 1 :				29,89,095		0		1,28,080		23,100		28,37,915		29,89,095														
						Total Sub Head :				29,89,095		0		1,28,080		23,100		28,37,915		29,89,095														
						Total Minor Head 1 :				46,48,374		0		2,40,080		38,500		43,69,794		46,48,374														
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		175	Voucher	44,172		0		0		0		44,172		44,172														
						Voted-Sixth-Schedule-Khasi				176	Voucher	31,125		0		0		31,125		31,125														
						Voted-Sixth-Schedule-Khasi						177	Voucher	63,144		0		0		63,144		63,144												
						Voted-Sixth-Schedule-Khasi								178	Voucher	48,372		0		2,200		46,172		48,372										
						Total Object Head-- 1 :										1,86,813		0		0		2,200		1,84,613		1,86,813								
						02. Wages										Voted-Sixth-Schedule-Khasi		77	Voucher	94,500		0		0		94,500		94,500						
						Total Object Head-- 2 :										94,500				0		0		0		94,500		94,500						
						Total Sub Head :										2,81,313				0		0		2,200		2,79,113		2,81,313						
						(05) Forest Protection Schemes And Works	0									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			15966	Challan	-3,985		0		0		-3,985		-3,985				
																	Voted-Sixth-Schedule-Khasi					179	Voucher	68,688		0		0		68,688		68,688		
		Voted-Sixth-Schedule-Khasi		180	Voucher			68,004									0							10,000		58,004		68,004						
		Voted-Sixth-Schedule-Khasi						181	Voucher	1,52,993							0							5,000		1,47,993		1,52,993						
		Voted-Sixth-Schedule-Khasi								182																								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	182	Voucher	2,06,101	0	0	4,400		2,01,701	2,06,101
							Voted-Sixth-Schedule-Khasi	183	Voucher	3,77,657	0	24,000	1,100		3,52,557	3,77,657
							Voted-Sixth-Schedule-Khasi	196	Voucher	1,63,798	0	8,500	0		1,55,298	1,63,798
							Voted-Sixth-Schedule-Khasi	197	Voucher	2,06,580	0	0	4,400		2,02,180	2,06,580
							Voted-Sixth-Schedule-Khasi	198	Voucher	3,08,117	0	0	2,200		3,05,917	3,08,117
							Voted-Sixth-Schedule-Khasi	810	Voucher	1,12,010	0	25,000	0		87,010	1,12,010
						Total Object Head-- 1 :				16,59,963	0	72,500	12,100		15,75,363	16,59,963
					02. Wages		Voted-Sixth-Schedule-Khasi	80	Voucher	1,67,020	0	0	0		1,67,020	1,67,020
							Voted-Sixth-Schedule-Khasi	81	Voucher	53,88,450	0	0	0		53,88,450	53,88,450
						Total Object Head-- 2 :				55,55,470	0	0	0		55,55,470	55,55,470
					Total Sub Head :					72,15,433	0	72,500	12,100		71,30,833	72,15,433
					Total Minor Head 101 :					74,96,746	0	72,500	14,300		74,09,946	74,96,746
	102	(01) Forest Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	76	Voucher	2,52,000	0	0	0		2,52,000	2,52,000	
					Total Object Head-- 2 :				2,52,000	0	0	0		2,52,000	2,52,000	
					Total Sub Head :					2,52,000	0	0	0		2,52,000	2,52,000
		(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	813	Voucher	31,125	0	0	0		31,125	31,125		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					31,125	0	0	0	0	31,125	31,125	
						Total Sub Head :					31,125	0	0	0	0	31,125	31,125	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					812	Voucher	62,394	0	20,000	0	42,394	62,394
						Total Object Head-- 1 :					62,394	0	20,000	0	0	42,394	62,394	
			Total Sub Head :					62,394	0	20,000	0	0	42,394	62,394				
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					131	Voucher	85,377	0	0	0	85,377	85,377
						Voted-Sixth-Schedule-Khasi					811	Voucher	66,840	0	0	0	66,840	66,840
						Total Object Head-- 1 :					1,52,217	0	0	0	0	1,52,217	1,52,217	
						Total Sub Head :					1,52,217	0	0	0	0	1,52,217	1,52,217	
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					128	Voucher	41,739	0	0	2,200	39,539	41,739
						Voted-Sixth-Schedule-Khasi					129	Voucher	48,372	0	0	0	48,372	48,372
						Total Object Head-- 1 :					90,111	0	0	2,200	0	87,911	90,111	
						Total Sub Head :					90,111	0	0	2,200	0	87,911	90,111	
			Total Minor Head 102 :					5,87,847	0	20,000	2,200	0	5,65,647	5,87,847				
			Total Sub Major Head 1 :					1,27,32,967	0	3,32,580	55,000	0	1,23,45,387	1,27,32,967				
	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					777	Voucher	1,09,163	0	11,500	0	97,663	1,09,163

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Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		1300600		D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :												1,09,163		0		11,500			0		97,663		1,09,163	
						Total Sub Head :												1,09,163		0		11,500			0		97,663		1,09,163	
			(03) State Central Library Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi		78		Voucher						1,41,750		0		0			0		1,41,750		1,41,750			
						Total Object Head-- 2 :										1,41,750		0		0			0		1,41,750		1,41,750			
			Total Sub Head :												1,41,750		0		0			0		1,41,750		1,41,750				
			(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		130		Voucher						78,600		0		0			2,200		76,400		78,600			
						Total Object Head-- 1 :										78,600		0		0			2,200		76,400		78,600			
			Total Sub Head :														78,600		0		0			2,200		76,400		78,600		
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	Voted-Sixth-Schedule-Khasi		79		Voucher						94,500		0		0			0		94,500		94,500			
						Total Object Head-- 2 :										94,500		0		0			0		94,500		94,500			
			Total Sub Head :														94,500		0		0			0		94,500		94,500		
			Total Minor Head		112 :												4,24,013		0		11,500			2,200		4,10,313		4,24,013		
			Total Sub Major Head		2 :												4,24,013		0		11,500			2,200		4,10,313		4,24,013		
			Total Major Head		2406 :												1,31,56,980		0		3,44,080			57,200		1,27,55,700		1,31,56,980		
Total of Month :														1,31,56,980		0		3,44,080			57,200		1,27,55,700		1,31,56,980					
						Total of DDO		1300600 :						5,68,82,018		39,580		20,15,410			3,43,200		5,44,83,828		5,68,42,438					
Reconciliation Portion																														

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Demand :		50	ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division			Shillong	
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						5,68,42,438	
<u>Summary of DDO wise expenditure</u>							
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98,42,546
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,96,32,978
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,04,658
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,89,000
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	98,43,307
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,11,48,355
2406	01	102	(01) Forest Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,04,000
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,84,134
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,65,680
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,08,249
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,73,518
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,39,755

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Demand :		50	ADMINISTRATION OF FORESTS				
Department :		Forest and Environment Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		1300600	D.F.O East Khasi Hills And Ri-Bhoi Territorial Division				Shillong
<u>Summary of DDO wise expenditure</u>							
2406	02	112	(03) State Central Library Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,83,500
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,33,758
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,89,000
							5,68,42,438

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Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury Shillong (North) Treasury																
D.D.O. : 1300700 D.F.O. (Sf) Shillong																
Month of Account: APR/2026																
Major Sub Minor Sub			Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head								8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	2,49,756	0	12,000	4,400	2,33,356	2,49,756		
			Total Object Head-- 1 :							2,49,756	0	12,000	4,400	2,33,356	2,49,756	
			Total Sub Head :							2,49,756	0	12,000	4,400	2,33,356	2,49,756	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	2,64,344	0	20,000	0	2,44,344	2,64,344		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	1,29,699	0	40,000	0	89,699	1,29,699		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	11,76,608	2,000	67,500	17,600	10,89,508	11,74,608		
Total Object Head-- 1 :							15,70,651	2,000	1,27,500	17,600	14,23,551	15,68,651				
Total Sub Head :							15,70,651	2,000	1,27,500	17,600	14,23,551	15,68,651				
(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1286	Voucher	33,040	0	0	0	33,040	33,040					
(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	1,162	0	0	0	1,162	1,162					
(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	6,55,240	2,000	13,140	8,800	6,31,300	6,53,240					
Total Object Head-- 1 :							6,89,442	2,000	13,140	8,800	6,65,502	6,87,442				
Total Sub Head :							6,89,442	2,000	13,140	8,800	6,65,502	6,87,442				
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	78	Voucher	1,93,305	0	16,000	4,400	1,72,905	1,93,305					
Total Object Head-- 1 :							1,93,305	0	16,000	4,400	1,72,905	1,93,305				
Total Sub Head :							1,93,305	0	16,000	4,400	1,72,905	1,93,305				
(18) Afforestation Of Plan	0	(01) Salaries, Sumtuary	Voted-Sixth-	80	Voucher	3,43,898	3,000	18,500	8,800	3,13,598	3,40,898					

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,43,898	3,000	18,500	8,800		3,13,598	3,40,898
			Total Sub Head :					3,43,898	3,000	18,500	8,800		3,13,598	3,40,898			
			Total Minor Head 102 :					30,47,052	7,000	1,87,140	44,000		28,08,912	30,40,052			
		Total Sub Major Head 1 :						30,47,052	7,000	1,87,140	44,000		28,08,912	30,40,052			
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			49	Voucher	1,77,188	0	4,000	0	1,73,188	1,77,188	
						Voted-Sixth-Schedule-Khasi			51	Voucher	3,35,528	2,000	3,500	11,000	3,19,028	3,33,528	
						Total Object Head-- 1 :				5,12,716	2,000	7,500	11,000		4,92,216	5,10,716	
						Total Sub Head :				5,12,716	2,000	7,500	11,000		4,92,216	5,10,716	
		Total Minor Head 112 :					5,12,716	2,000	7,500	11,000		4,92,216	5,10,716				
		Total Sub Major Head 2 :					5,12,716	2,000	7,500	11,000		4,92,216	5,10,716				
	Total Major Head 2406 :						35,59,768	9,000	1,94,640	55,000		33,01,128	35,50,768				
Total of Month :							35,59,768	9,000	1,94,640	55,000		33,01,128	35,50,768				
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		109	Voucher	2,49,756	0	12,000	4,400		2,33,356	2,49,756

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			1300700 D.F.O. (Sf) Shillong															
Month of Account:			MAY/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009 - 7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,49,756	0	12,000	4,400	2,33,356	2,49,756		
			Total Sub Head :									2,49,756	0	12,000	4,400	2,33,356	2,49,756	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	2,64,344	0	20,000	0	2,44,344	2,64,344				
						Voted-Sixth-Schedule-Khasi	108	Voucher	1,29,699	0	40,000	0	89,699	1,29,699				
						Voted-Sixth-Schedule-Khasi	113	Voucher	11,76,608	2,000	67,500	17,600	10,89,508	11,74,608				
						Voted-Sixth-Schedule-Khasi	1742	Voucher	10,144	0	0	0	10,144	10,144				
			Total Object Head-- 1 :									15,80,795	2,000	1,27,500	17,600	14,33,695	15,78,795	
			Total Sub Head :									15,80,795	2,000	1,27,500	17,600	14,33,695	15,78,795	
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	6,08,754	2,000	13,140	8,800	5,84,814	6,06,754				
						Voted-Sixth-Schedule-Khasi	1610	Voucher	46,486	0	0	0	46,486	46,486				
			Total Object Head-- 1 :									6,55,240	2,000	13,140	8,800	6,31,300	6,53,240	
			Total Sub Head :									6,55,240	2,000	13,140	8,800	6,31,300	6,53,240	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	1,93,305	0	16,000	4,400	1,72,905	1,93,305				
			Total Object Head-- 1 :									1,93,305	0	16,000	4,400	1,72,905	1,93,305	
			Total Sub Head :									1,93,305	0	16,000	4,400	1,72,905	1,93,305	
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	2,96,191	2,000	18,500	6,600	2,69,091	2,94,191				
			Voted-Sixth-Schedule-Khasi	1270														

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Demand :		50		ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		1300700		D.F.O. (Sf) Shillong																								
Month of Account:		MAY/2026																										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												
												8009	-	7610														
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1270	Voucher	46,419	1,000	0	2,200	43,219	45,419															
								Total Object Head-- 1 :		3,42,610	3,000	18,500	8,800	3,12,310	3,39,610													
								Total Sub Head :		3,42,610	3,000	18,500	8,800	3,12,310	3,39,610													
								Total Minor Head 102 :		30,21,706	7,000	1,87,140	44,000	27,83,566	30,14,706													
								Total Sub Major Head 1 :		30,21,706	7,000	1,87,140	44,000	27,83,566	30,14,706													
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	3,35,528	2,000	3,500	11,000	3,19,028	3,33,528														
									Voted-Sixth-Schedule-Khasi	112	Voucher	1,77,188	0	4,000	0	1,73,188	1,77,188											
												Total Object Head-- 1 :		5,12,716	2,000	7,500	11,000	4,92,216	5,10,716									
												Total Sub Head :		5,12,716	2,000	7,500	11,000	4,92,216	5,10,716									
												Total Minor Head 112 :		5,12,716	2,000	7,500	11,000	4,92,216	5,10,716									
												Total Sub Major Head 2 :		5,12,716	2,000	7,500	11,000	4,92,216	5,10,716									
												Total Major Head 2406 :		35,34,422	9,000	1,94,640	55,000	32,75,782	35,25,422									
												Total of Month :		35,34,422	9,000	1,94,640	55,000	32,75,782	35,25,422									
												Month of Account: JUN/2026																
												Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																								8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2090	Voucher	14,710	0	0	0		14,710	14,710
								Voted-Sixth-Schedule-Khasi	334	Voucher	2,49,756	0	12,000	4,400		2,33,356	2,49,756
								Total Object Head-- 1 :			2,64,466	0	12,000	4,400		2,48,066	2,64,466
								Total Sub Head :			2,64,466	0	12,000	4,400		2,48,066	2,64,466
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	17	Voucher	1,29,699	0	40,000	0		89,699	1,29,699
								Voted-Sixth-Schedule-Khasi	2000	Voucher	8,490	0	0	0		8,490	8,490
								Voted-Sixth-Schedule-Khasi	2091	Voucher	71,160	0	0	0		71,160	71,160
								Voted-Sixth-Schedule-Khasi	2128	Voucher	1,140	0	0	0		1,140	1,140
								Voted-Sixth-Schedule-Khasi	335	Voucher	11,76,608	0	67,500	17,600		10,91,508	11,76,608
								Voted-Sixth-Schedule-Khasi	4570	Challan	-2,000	0	0	0		-2,000	-2,000
								Total Object Head-- 1 :			13,85,097	0	1,07,500	17,600		12,59,997	13,85,097
								Total Sub Head :			13,85,097	0	1,07,500	17,600		12,59,997	13,85,097
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2092	Voucher	38,158	0	0	0		38,158	38,158
								Voted-Sixth-Schedule-Khasi	336	Voucher	6,08,754	0	13,140	8,800		5,86,814	6,08,754
								Voted-Sixth-Schedule-Khasi	4571	Challan	-2,000	0	0	0		-2,000	-2,000
								Total Object Head-- 1 :			6,44,912	0	13,140	8,800		6,22,972	6,44,912

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Demand :		50		ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1300700		D.F.O. (Sf) Shillong															
Month of Account:		JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		Total Sub Head :							6,44,912	0	13,140	8,800		6,22,972	6,44,912	
			(17) Operation Soil Watch0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		140	Voucher	1,93,305	0	16,000	4,400		1,72,905	1,93,305			
						Voted-Sixth-Schedule-Khasi		2093	Voucher	11,450	0	0	0		11,450	11,450			
						Total Object Head-- 1 :					2,04,755	0	16,000	4,400		1,84,355	2,04,755		
					Total Sub Head :							2,04,755	0	16,000	4,400		1,84,355	2,04,755	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139	Voucher	3,42,610	0	16,000	8,800		3,17,810	3,42,610			
						Voted-Sixth-Schedule-Khasi		2094	Voucher	20,350	0	0	0		20,350	20,350			
						Voted-Sixth-Schedule-Khasi		4567	Challan	-3,000	0	0	0		-3,000	-3,000			
						Total Object Head-- 1 :					3,59,960	0	16,000	8,800		3,35,160	3,59,960		
					Total Sub Head :							3,59,960	0	16,000	8,800		3,35,160	3,59,960	
					Total Minor Head 102 :							28,59,190	0	1,64,640	44,000		26,50,550	28,59,190	
					Total Sub Major Head 1 :							28,59,190	0	1,64,640	44,000		26,50,550	28,59,190	
	02	112	(04) Wards Lake Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		16	Voucher	1,77,188	0	4,000	0		1,73,188	1,77,188		
							Voted-Sixth-Schedule-Khasi		2095	Voucher	30,560	0	0	0		30,560	30,560		
							Voted-Sixth-Schedule-Khasi		337	Voucher	3,35,528	0	3,500	11,000		3,21,028	3,35,528		
							Voted-Sixth-Schedule-Khasi		4572	Challan	-2,000	0	0	0		-2,000	-2,000		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300700		D.F.O. (Sf) Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Sub Head :				5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Minor Head 112 :				5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Sub Major Head 2 :				5,41,276	0	7,500	11,000		5,22,776	5,41,276
						Total Major Head 2406 :				34,00,466	0	1,72,140	55,000		31,73,326	34,00,466
						Total of Month :				34,00,466	0	1,72,140	55,000		31,73,326	34,00,466
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	384	Voucher	2,52,698	0	12,000	4,400		2,36,298	2,52,698
						Total Object Head-- 1 :				2,52,698	0	12,000	4,400		2,36,298	2,52,698
						Total Sub Head :				2,52,698	0	12,000	4,400		2,36,298	2,52,698
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	4	Voucher	11,90,854	0	64,000	17,600		11,09,254	11,90,854
							Voted-Sixth-Schedule-Khasi	6	Voucher	1,31,397	0	40,000	0		91,397	1,31,397
							General-Voted	8463	Challan	-2,000	0	0	0		-2,000	-2,000
						Total Object Head-- 1 :				13,20,251	0	1,04,000	17,600		11,98,651	13,20,251

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :			50 ADMINISTRATION OF FORESTS																								
Department :			Forest and Environment Department																								
Treasury			Shillong (North) Treasury																								
D.D.O. :			1300700 D.F.O. (Sf) Shillong																								
Month of Account:			JUL/2026																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))		
																(State)				8009 - 7610							
2406	01	102	(04) Social Forestry				Total Sub Head :								13,20,251		0		1,04,000			17,600		11,98,651		13,20,251	
			(07) Umbrella Project/Ecological Sohra Restoration Project		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3		Voucher		6,15,952		0		13,140			8,800		5,94,012		6,15,952	
									Voted-Sixth-Schedule-Khasi		8462		Challan		-2,000		0		0			0		-2,000		-2,000	
									Total Object Head-- 1 :						6,13,952		0		13,140			8,800		5,92,012		6,13,952	
									Total Sub Head :						6,13,952		0		13,140			8,800		5,92,012		6,13,952	
			(17) Operation Soil Watch0		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		383		Voucher		1,95,595		0		16,000			4,400		1,75,195		1,95,595	
									Total Object Head-- 1 :						1,95,595		0		16,000			4,400		1,75,195		1,95,595	
									Total Sub Head :						1,95,595		0		16,000			4,400		1,75,195		1,95,595	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		382		Voucher		3,46,680		0		16,000			8,800		3,21,880		3,46,680	
									Voted-Sixth-Schedule-Khasi		8459		Challan		-3,000		0		0			0		-3,000		-3,000	
									Total Object Head-- 1 :						3,43,680		0		16,000			8,800		3,18,880		3,43,680	
									Total Sub Head :						3,43,680		0		16,000			8,800		3,18,880		3,43,680	
									Total Minor Head 102 :						27,26,176		0		1,61,140			44,000		25,21,036		27,26,176	
									Total Sub Major Head 1 :						27,26,176		0		1,61,140			44,000		25,21,036		27,26,176	
	02	112	(04) Wards Lake Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		5		Voucher		5,18,828		0		7,500			11,000		5,00,328		5,18,828	
									Voted-Sixth-Schedule-Khasi		8464		Challan		-2,000		0		0			0		-2,000		-2,000	
									Total Object Head-- 1 :						5,16,828		0		7,500			11,000		4,98,328		5,16,828	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300700		D.F.O. (Sf) Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	Total Sub Head :						5,16,828	0	7,500	11,000	4,98,328	5,16,828	
				Total Minor Head 112 :						5,16,828	0	7,500	11,000	4,98,328	5,16,828	
				Total Sub Major Head 2 :						5,16,828	0	7,500	11,000	4,98,328	5,16,828	
				Total Major Head 2406 :						32,43,004	0	1,68,640	55,000	30,19,364	32,43,004	
Total of Month :										32,43,004	0	1,68,640	55,000	30,19,364	32,43,004	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		907	Voucher	2,59,835	0	12,000	4,400	2,43,435	2,59,835	
						Total Object Head-- 1 :				2,59,835	0	12,000	4,400	2,43,435	2,59,835	
						Total Sub Head :				2,59,835	0	12,000	4,400	2,43,435	2,59,835	
			(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi		1918	Voucher	39,660	0	0	0	39,660	39,660	
						Total Object Head-- 2 :				39,660	0	0	0	39,660	39,660	
						Total Sub Head :				39,660	0	0	0	39,660	39,660	
(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		12195	Challan	-2,000	0	0	0	-2,000	-2,000				
			Voted-Sixth-Schedule-Khasi		198	Voucher	12,19,656	0	64,030	17,600	11,38,026	12,19,656				
			Voted-Sixth-		906	Voucher										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		906		1,31,397	0	40,000		0	91,397	1,31,397
											Total Object Head-- 1 :		13,49,053	0	1,04,030	17,600	12,27,423
					02. Wages		Voted-Sixth-Schedule-Khasi		1879	Voucher	21,75,270	0	0	0	21,75,270	21,75,270	
									1880	Voucher	7,215	0	0	0	7,215	7,215	
									1884	Voucher	20,460	0	0	0	20,460	20,460	
									Total Object Head-- 2 :		22,02,945	0	0	0	22,02,945	22,02,945	
			Total Sub Head :		35,51,998		0		1,04,030	17,600	34,30,368	35,51,998					
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		12058	Challan	-2,000	0	0	0	-2,000	-2,000	
									908	Voucher	6,29,521	0	13,260	8,800	6,07,461	6,29,521	
					Total Object Head-- 1 :		6,27,521		0	13,260	8,800	6,05,461	6,27,521				
			Total Sub Head :		6,27,521		0		13,260	8,800	6,05,461	6,27,521					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		199	Voucher	1,99,404	0	16,000	4,400	1,79,004	1,99,404	
									Total Object Head-- 1 :		1,99,404	0	16,000	4,400	1,79,004	1,99,404	
					Total Sub Head :		1,99,404		0	16,000	4,400	1,79,004	1,99,404				
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		12054	Challan	-3,000	0	0	0	-3,000	-3,000	
									3487	Voucher	7,056	0	0	0	7,056	7,056	
							Voted-Sixth-		905								

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300700 D.F.O. (Sf) Shillong																		
Month of Account:		AUG/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		905	Voucher	3,55,913	0	16,000	8,800	3,31,113	3,55,913				
											Total Object Head-- 1 :		3,59,969	0	16,000	8,800	3,35,169	3,59,969		
											Total Sub Head :		3,59,969	0	16,000	8,800	3,35,169	3,59,969		
			(26) Expenditure On Environmental Forestry And Vonomohotsava		0		02. Wages		Voted-Sixth-Schedule-Khasi		1883	Voucher	3,73,800	0	0	0	3,73,800	3,73,800		
													Total Object Head-- 2 :		3,73,800	0	0	0	3,73,800	3,73,800
													Total Sub Head :		3,73,800	0	0	0	3,73,800	3,73,800
			(45) Ecological Restoration Of Cherrapunjee		0		02. Wages		Voted-Sixth-Schedule-Khasi		1882	Voucher	4,94,220	0	0	0	4,94,220	4,94,220		
													Total Object Head-- 2 :		4,94,220	0	0	0	4,94,220	4,94,220
													Total Sub Head :		4,94,220	0	0	0	4,94,220	4,94,220
			Total Minor Head 102 :										59,06,407	0	1,61,290	44,000	57,01,117	59,06,407		
			Total Sub Major Head 1 :										59,06,407	0	1,61,290	44,000	57,01,117	59,06,407		
	02	110	(03) Ecology And Environment		0		02. Wages		Voted-Sixth-Schedule-Khasi		1881	Voucher	1,45,980	0	0	0	1,45,980	1,45,980		
													Total Object Head-- 2 :		1,45,980	0	0	0	1,45,980	1,45,980
													Total Sub Head :		1,45,980	0	0	0	1,45,980	1,45,980
													Total Minor Head 110 :							
			112	(04) Wards Lake Establishment		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		12712	Challan	-2,000	0	0	0	-2,000	-2,000	
														5,30,361	0	3,530	11,000	5,15,831	5,30,361	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700		D.F.O. (Sf) Shillong													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,28,361	0	3,530	11,000		5,13,831	5,28,361	
						Total Sub Head :				5,28,361	0	3,530	11,000		5,13,831	5,28,361	
						Total Minor Head 112 :				5,28,361	0	3,530	11,000		5,13,831	5,28,361	
						Total Sub Major Head 2 :				6,74,341	0	3,530	11,000		6,59,811	6,74,341	
						Total Major Head 2406 :				65,80,748	0	1,64,820	55,000		63,60,928	65,80,748	
						Total of Month :				65,80,748	0	1,64,820	55,000		63,60,928	65,80,748	
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				779	Voucher	2,59,835	0	12,000	4,400	2,43,435	2,59,835
						Total Object Head-- 1 :				2,59,835	0	12,000	4,400		2,43,435	2,59,835	
						Total Sub Head :				2,59,835	0	12,000	4,400		2,43,435	2,59,835	
			(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi				60	Voucher	39,660	0	0	0	39,660	39,660
						Total Object Head-- 2 :				39,660	0	0	0		39,660	39,660	
						Total Sub Head :				39,660	0	0	0		39,660	39,660	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1320	Voucher	1,680	0	0	0	1,680	1,680

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700 D.F.O. (Sf) Shillong															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	778	Voucher	11,74,308	0	64,030	17,600	10,92,678	11,74,308	
								Voted-Sixth-Schedule-Khasi	816	Voucher	1,31,397	0	40,000	0	91,397	1,31,397	
								Total Object Head-- 1 :			13,07,385	0	1,04,030	17,600	11,85,755	13,07,385	
					02. Wages			Voted-Sixth-Schedule-Khasi	59	Voucher	7,215	0	0	0	7,215	7,215	
								Voted-Sixth-Schedule-Khasi	61	Voucher	21,58,620	0	0	0	21,58,620	21,58,620	
								Total Object Head-- 2 :			21,65,835	0	0	0	21,65,835	21,65,835	
			Total Sub Head :						34,73,220	0	1,04,030	17,600	33,51,590	34,73,220			
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1321	Voucher	1,008	0	0	0	1,008	1,008	
								Voted-Sixth-Schedule-Khasi	780	Voucher	6,30,529	0	13,260	8,800	6,08,469	6,30,529	
								Total Object Head-- 1 :			6,31,537	0	13,260	8,800	6,09,477	6,31,537	
					Total Sub Head :						6,31,537	0	13,260	8,800	6,09,477	6,31,537	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1324	Voucher	1,008	0	0	0	1,008	1,008	
								Voted-Sixth-Schedule-Khasi	815	Voucher	2,00,412	0	16,000	4,400	1,80,012	2,00,412	
								Total Object Head-- 1 :			2,01,420	0	16,000	4,400	1,81,020	2,01,420	
					Total Sub Head :						2,01,420	0	16,000	4,400	1,81,020	2,01,420	
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1322	Voucher	840	0	0	0	840	840	
								Voted-Sixth-	814								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 1300700 D.F.O. (Sf) Shillong																																
Month of Account: SEP/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	814	Voucher	3,56,753	0	16,000	8,800	3,31,953	3,56,753																			
								Total Object Head-- 1 :				3,57,593	0	16,000	8,800	3,32,793	3,57,593															
								Total Sub Head :				3,57,593	0	16,000	8,800	3,32,793	3,57,593															
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Khasi	62	Voucher	3,73,800	0	0	0	3,73,800	3,73,800																		
									Total Object Head-- 2 :				3,73,800	0	0	0	3,73,800	3,73,800														
									Total Sub Head :				3,73,800	0	0	0	3,73,800	3,73,800														
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	Voted-Sixth-Schedule-Khasi	63	Voucher	4,94,220	0	0	0	4,94,220	4,94,220																		
									Total Object Head-- 2 :				4,94,220	0	0	0	4,94,220	4,94,220														
									Total Sub Head :				4,94,220	0	0	0	4,94,220	4,94,220														
		Total Minor Head 102 :				58,31,285	0	1,61,290	44,000	56,25,995	58,31,285																					
		Total Sub Major Head 1 :				58,31,285	0	1,61,290	44,000	56,25,995	58,31,285																					
		02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Khasi	64	Voucher	1,45,980	0	0	0	1,45,980	1,45,980																	
										Total Object Head-- 2 :				1,45,980	0	0	0	1,45,980	1,45,980													
										Total Sub Head :				1,45,980	0	0	0	1,45,980	1,45,980													
				Total Minor Head 110 :				1,45,980	0	0	0	1,45,980	1,45,980																			
	112			(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1323	Voucher	3,335	0	0	0	3,335	3,335																	
			Voted-Sixth-Schedule-Khasi							781	Voucher	4,91,708	0	3,530	11,000	4,77,178	4,91,708															

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300700		D.F.O. (Sf) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,95,043	0	3,530	11,000	4,80,513	4,95,043	
						Total Sub Head :					4,95,043	0	3,530	11,000	4,80,513	4,95,043	
						Total Minor Head 112 :					4,95,043	0	3,530	11,000	4,80,513	4,95,043	
						Total Sub Major Head 2 :					6,41,023	0	3,530	11,000	6,26,493	6,41,023	
						Total Major Head 2406 :					64,72,308	0	1,64,820	55,000	62,52,488	64,72,308	
Total of Month :											64,72,308	0	1,64,820	55,000	62,52,488	64,72,308	
Total of DDO 1300700 :									2,67,90,716	18,000	10,59,700	3,30,000	2,53,83,016	2,67,72,716			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,67,72,716	
Summary of DDO wise expenditure																	
2406	01	102	(01) Forest Nurseries				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								15,36,346
2406	01	102	(03) Recreation Forestry				0	02. Wages	Voted-Sixth-Schedule-Khasi								79,320
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	General-Voted								-4,000
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								85,13,232

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		1300700	D.F.O. (Sf) Shillong					
<u>Summary of DDO wise expenditure</u>								
2406	01	102	(04) Social Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi	43,68,780	
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38,58,604	
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,87,784	
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,01,710	
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,47,600	
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	Voted-Sixth-Schedule-Khasi	9,88,440	
2406	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,91,960	
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31,02,940	
							2,67,72,716	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																		
Month of Account:		APR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	53	Voucher	2,04,553	2,000	12,500	6,600	1,83,453	2,02,553						
						General-Voted	92	Voucher	1,01,006	0	0	0	1,01,006	1,01,006						
						Total Object Head-- 1 :									3,05,559	2,000	12,500	6,600	2,84,459	3,03,559
						Total Sub Head :									3,05,559	2,000	12,500	6,600	2,84,459	3,03,559
						Total Minor Head 101 :									3,05,559	2,000	12,500	6,600	2,84,459	3,03,559
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	1,47,677	2,000	0	6,600	1,39,077	1,45,677						
						Total Object Head-- 1 :									1,47,677	2,000	0	6,600	1,39,077	1,45,677
						Total Sub Head :									1,47,677	2,000	0	6,600	1,39,077	1,45,677
						Total Minor Head 102 :									1,47,677	2,000	0	6,600	1,39,077	1,45,677
						Total Sub Major Head 1 :									4,53,236	4,000	12,500	13,200	4,23,536	4,49,236
						Total Major Head 2406 :									4,53,236	4,000	12,500	13,200	4,23,536	4,49,236
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	1,72,432	0	0	0	1,72,432	1,72,432						
						General-Voted	52	Voucher	9,34,884	5,000	73,140	13,200	8,43,544	9,29,884						
						Total Object Head-- 1 :									11,07,316	5,000	73,140	13,200	10,15,976	11,02,316
						Total Sub Head :									11,07,316	5,000	73,140	13,200	10,15,976	11,02,316
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	54	Voucher	2,42,816	1,000	15,000	4,400	2,22,416	2,41,816						
						Total Object Head-- 1 :									2,42,816	1,000	15,000	4,400	2,22,416	2,41,816
						Total Sub Head :									2,42,816	1,000	15,000	4,400	2,22,416	2,41,816

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Shillong

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Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		1300800		D.F.O Silviculture Division Shillong																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2415		06		004				Total Minor Head		4 :								13,50,132		6,000		88,140			17,600		12,38,392		13,44,132	
								Total Sub Major Head		6 :								13,50,132		6,000		88,140			17,600		12,38,392		13,44,132	
								Total Major Head		2415 :								13,50,132		6,000		88,140			17,600		12,38,392		13,44,132	
								Total of Month		:								18,03,368		10,000		1,00,640			30,800		16,61,928		17,93,368	
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						8009 - 7610								
2406		01		101		(08) Conservation Of Orchids And Multiplication Project		0		(01) Salaries, Sumtuary Allowance		General-Voted		114		Voucher		2,04,553		2,000		12,500			6,600		1,83,453		2,02,553	
												General-Voted		115		Voucher		1,01,006		0		0			0		1,01,006		1,01,006	
										Total Object Head--		1 :						3,05,559		2,000		12,500			6,600		2,84,459		3,03,559	
										Total Sub Head :								3,05,559		2,000		12,500			6,600		2,84,459		3,03,559	
										Total Minor Head		101 :						3,05,559		2,000		12,500			6,600		2,84,459		3,03,559	
		102		(03) Recreation Forestry		0		(01) Salaries, Sumtuary Allowance		General-Voted		118		Voucher				1,47,677		2,000		0			6,600		1,39,077		1,45,677	
										Total Object Head--		1 :						1,47,677		2,000		0			6,600		1,39,077		1,45,677	
										Total Sub Head :								1,47,677		2,000		0			6,600		1,39,077		1,45,677	
										Total Minor Head		102 :						1,47,677		2,000		0			6,600		1,39,077		1,45,677	
										Total Sub Major Head		1 :						4,53,236		4,000		12,500			13,200		4,23,536		4,49,236	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2406						Total Major Head 2406 :						4,53,236	4,000	12,500	13,200	4,23,536	4,49,236	
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted		116	Voucher	1,72,432	0	0	0	1,72,432	1,72,432			
						General-Voted		117	Voucher	9,34,886	5,000	89,140	13,200	8,27,546	9,29,886			
						General-Voted		1708	Voucher	7,312	0	0	0	7,312	7,312			
						Total Object Head-- 1 :		11,14,630	5,000	89,140	13,200	10,07,290	11,09,630					
						Total Sub Head :		11,14,630	5,000	89,140	13,200	10,07,290	11,09,630					
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted		126	Voucher	2,42,818	1,000	20,000	4,400	2,17,418	2,41,818			
						Total Object Head-- 1 :		2,42,818	1,000	20,000	4,400	2,17,418	2,41,818					
						Total Sub Head :		2,42,818	1,000	20,000	4,400	2,17,418	2,41,818					
						Total Minor Head 4 :		13,57,448	6,000	1,09,140	17,600	12,24,708	13,51,448					
						Total Sub Major Head 6 :		13,57,448	6,000	1,09,140	17,600	12,24,708	13,51,448					
Total Major Head 2415 :										13,57,448	6,000	1,09,140	17,600	12,24,708	13,51,448			
Total of Month :										18,10,684	10,000	1,21,640	30,800	16,48,244	18,00,684			
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		138	Voucher	6,395	0	0	0	6,395	6,395			
						General-Voted		2096	Voucher	11,238	0	0	0	11,238	11,238			
						General-Voted		2097										

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2097	Voucher	6,060	0	0	0	6,060	6,060				
						General-Voted	300	Voucher	1,71,513	0	12,500	6,600	1,52,413	1,71,513				
						General-Voted	301	Voucher	1,01,006	0	0	0	1,01,006	1,01,006				
						General-Voted	4559	Challan	-2,000	0	0	0	-2,000	-2,000				
						Total Object Head-- 1 :				2,94,212	0	12,500	6,600	2,75,112	2,94,212			
						Total Sub Head :				2,94,212	0	12,500	6,600	2,75,112	2,94,212			
						Total Minor Head 101 :				2,94,212	0	12,500	6,600	2,75,112	2,94,212			
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	1,47,677	0	0	6,600	1,41,077	1,47,677				
						General-Voted	2098	Voucher	8,570	0	0	0	8,570	8,570				
						General-Voted	4562	Challan	-2,000	0	0	0	-2,000	-2,000				
						Total Object Head-- 1 :				1,54,247	0	0	6,600	1,47,647	1,54,247			
						Total Sub Head :				1,54,247	0	0	6,600	1,47,647	1,54,247			
						Total Minor Head 102 :				1,54,247	0	0	6,600	1,47,647	1,54,247			

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1300800 D.F.O Silviculture Division Shillong																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory				Total Sub Head :				11,60,396	0	79,140	13,200		10,68,056	11,60,396	
			(04) Tree Improvement Development				0	(01) Salaries, Sumtuary Allowance	General-Voted	135	Voucher	2,42,818	0	20,000	4,400		2,18,418	2,42,818
									General-Voted	2099	Voucher	14,320	0	0	0		14,320	14,320
									General-Voted	2985	Voucher	95,998	0	0	0		95,998	95,998
									General-Voted	4563	Challan	-1,000	0	0	0		-1,000	-1,000
							Total Object Head-- 1 :				3,52,136	0	20,000	4,400		3,27,736	3,52,136	
							Total Sub Head :				3,52,136	0	20,000	4,400		3,27,736	3,52,136	
							Total Minor Head 4 :				15,12,532	0	99,140	17,600		13,95,792	15,12,532	
							Total Sub Major Head 6 :				15,12,532	0	99,140	17,600		13,95,792	15,12,532	
							Total Major Head 2415 :				15,12,532	0	99,140	17,600		13,95,792	15,12,532	
						Total of Month :					19,60,991	0	1,11,640	30,800		18,18,551	19,60,991	
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project				0	(01) Salaries, Sumtuary Allowance	General-Voted	376	Voucher	1,73,559	0	12,500	6,600		1,54,459	1,73,559
									General-Voted	378	Voucher	1,02,218	0	0	0		1,02,218	1,02,218
									General-Voted	8452	Challan	-2,000	0	0	0		-2,000	-2,000
							Total Object Head-- 1 :				2,73,777	0	12,500	6,600		2,54,677	2,73,777	

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300800 D.F.O Silviculture Division Shillong															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(08) Conservation Of Orchids And Multiplication Project		Total Sub Head :					2,73,777	0	12,500	6,600		2,54,677	2,73,777	
					Total Minor Head 101 :					2,73,777	0	12,500	6,600		2,54,677	2,73,777	
		102	(03) Recreation Forestry 0		(01) Salaries, Sumtuary Allowance	General-Voted	379	Voucher	1,49,391	0	0	6,600	1,42,791	1,49,391			
						General-Voted	8455	Challan	-2,000	0	0	0	-2,000	-2,000			
						Total Object Head-- 1 :			1,47,391	0	0	6,600	1,40,791	1,47,391			
						Total Sub Head :			1,47,391	0	0	6,600	1,40,791	1,47,391			
						Total Minor Head 102 :			1,47,391	0	0	6,600	1,40,791	1,47,391			
						Total Sub Major Head 1 :			4,21,168	0	12,500	13,200	3,95,468	4,21,168			
		Total Major Head 2406 :			4,21,168	0	12,500	13,200	3,95,468	4,21,168							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory 0		(01) Salaries, Sumtuary Allowance	General-Voted	2527	Voucher	1,36,522	0	0	0	1,36,522	1,36,522			
						General-Voted	377	Voucher	1,74,260	0	0	0	1,74,260	1,74,260			
						General-Voted	381	Voucher	9,46,136	0	79,140	13,200	8,53,796	9,46,136			
						General-Voted	8457	Challan	-5,000	0	0	0	-5,000	-5,000			
						Total Object Head-- 1 :			12,51,918	0	79,140	13,200	11,59,578	12,51,918			
						Total Sub Head :			12,51,918	0	79,140	13,200	11,59,578	12,51,918			
						(04) Tree Improvement Development 0		(01) Salaries, Sumtuary Allowance	General-Voted	380	Voucher	2,48,330	0	20,000	4,400	2,23,930	2,48,330
									General-Voted	8456	Challan	-1,000	0	0	0	-1,000	-1,000
		Total Object Head-- 1 :			2,47,330				0	20,000	4,400	2,22,930	2,47,330				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800		D.F.O Silviculture Division Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development			Total Sub Head :				2,47,330	0	20,000	4,400	2,22,930	2,47,330	
						Total Minor Head 4 :			14,99,248	0	99,140	17,600	13,82,508	14,99,248		
						Total Sub Major Head 6 :			14,99,248	0	99,140	17,600	13,82,508	14,99,248		
						Total Major Head 2415 :			14,99,248	0	99,140	17,600	13,82,508	14,99,248		
Total of Month :										19,20,416	0	1,11,640	30,800	17,77,976	19,20,416	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	12060	Challan	-2,000	0	0	0	-2,000	-2,000		
						General-Voted	784	Voucher	1,77,120	0	12,500	6,600	1,58,020	1,77,120		
						General-Voted	785	Voucher	1,04,972	0	0	0	1,04,972	1,04,972		
						Total Object Head-- 1 :			2,80,092	0	12,500	6,600	2,60,992	2,80,092		
				02. Wages		General-Voted	1504	Voucher	35,850	0	0	0	35,850	35,850		
						Total Object Head-- 2 :			35,850	0	0	0	35,850	35,850		
						Total Sub Head :			3,15,942	0	12,500	6,600	2,96,842	3,15,942		
						Total Minor Head 101 :			3,15,942	0	12,500	6,600	2,96,842	3,15,942		
	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	12069	Challan	-2,000	0	0	0	-2,000	-2,000			
					General-Voted	755	Voucher	1,52,415	0	0	6,600	1,45,815	1,52,415			

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800		D.F.O Silviculture Division Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,50,415	0	0	6,600	1,43,815	1,50,415	
					02. Wages	General-Voted	1506	Voucher	19,200	0	0	0	19,200	19,200		
					Total Object Head-- 2 :				19,200	0	0	0	19,200	19,200		
					Total Sub Head :				1,69,615	0	0	6,600	1,63,015	1,69,615		
					Total Minor Head 102 :				1,69,615	0	0	6,600	1,63,015	1,69,615		
					Total Sub Major Head 1 :				4,85,557	0	12,500	13,200	4,59,857	4,85,557		
Total Major Head 2406 :				4,85,557	0	12,500	13,200	4,59,857	4,85,557							
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	12071	Challan	-5,000	0	0	0	-5,000	-5,000		
						General-Voted	1715	Voucher	7,030	0	0	0	7,030	7,030		
						General-Voted	756	Voucher	10,28,457	0	59,260	13,200	9,55,997	10,28,457		
						General-Voted	786	Voucher	2,34,490	0	0	0	2,34,490	2,34,490		
					Total Object Head-- 1 :				12,64,977	0	59,260	13,200	11,92,517	12,64,977		
					02. Wages	General-Voted	1505	Voucher	7,63,320	0	0	0	7,63,320	7,63,320		
						Total Object Head-- 2 :				7,63,320	0	0	0	7,63,320	7,63,320	
					Total Sub Head :				20,28,297	0	59,260	13,200	19,55,837	20,28,297		
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	12072	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	757	Voucher	2,54,323	0	20,000	4,400	2,29,923	2,54,323		
					Total Object Head-- 1 :				2,53,323	0	20,000	4,400	2,28,923	2,53,323		
					02. Wages	General-Voted	1507	Voucher	70,470	0	0	0	70,470	70,470		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800		D.F.O Silviculture Division Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(04) Tree Improvement Development	0	02. Wages	Total Object Head-- 2 :				70,470	0	0	0	70,470	70,470	
						Total Sub Head :				3,23,793	0	20,000	4,400	2,99,393	3,23,793	
						Total Minor Head 4 :				23,52,090	0	79,260	17,600	22,55,230	23,52,090	
						Total Sub Major Head 6 :				23,52,090	0	79,260	17,600	22,55,230	23,52,090	
						Total Major Head 2415 :				23,52,090	0	79,260	17,600	22,55,230	23,52,090	
Total of Month :										28,37,647	0	91,760	30,800	27,15,087	28,37,647	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1067	Voucher	1,77,120	0	12,500	6,600	1,58,020	1,77,120		
						General-Voted	1068	Voucher	1,04,972	0	0	0	1,04,972	1,04,972		
						General-Voted	16260	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :				2,80,092	0	12,500	6,600	2,60,992	2,80,092	
					02. Wages	General-Voted	65	Voucher	35,850	0	0	0	35,850	35,850		
						Total Object Head-- 2 :				35,850	0	0	0	35,850	35,850	
						Total Sub Head :				3,15,942	0	12,500	6,600	2,96,842	3,15,942	
Total Minor Head 101 :										3,15,942	0	12,500	6,600	2,96,842	3,15,942	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1115	Voucher	1,52,415	0	0	6,600	1,45,815	1,52,415		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300800 D.F.O Silviculture Division Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	16263	Challan	-2,000	0	0	0			-2,000	-2,000
						Total Object Head-- 1 :					1,50,415	0	0	6,600	1,43,815	1,50,415
					02. Wages	General-Voted	66	Voucher	19,200	0	0	0		19,200	19,200	
						Total Object Head-- 2 :					19,200	0	0	0	19,200	19,200
					Total Sub Head :					1,69,615	0	0	6,600	1,63,015	1,69,615	
					Total Minor Head 102 :					1,69,615	0	0	6,600	1,63,015	1,69,615	
					Total Sub Major Head 1 :					4,85,557	0	12,500	13,200	4,59,857	4,85,557	
Total Major Head 2406 :					4,85,557	0	12,500	13,200	4,59,857	4,85,557						
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1114	Voucher	10,28,457	0	59,260	13,200			9,55,997	10,28,457
						General-Voted	16262	Challan	-5,000	0	0	0		-5,000	-5,000	
						General-Voted	703	Voucher	2,41,520	0	0	0		2,41,520	2,41,520	
						Total Object Head-- 1 :					12,64,977	0	59,260	13,200	11,92,517	12,64,977
					02. Wages	General-Voted	67	Voucher	7,63,320	0	0	0		7,63,320	7,63,320	
						Total Object Head-- 2 :					7,63,320	0	0	0	7,63,320	7,63,320
						Total Sub Head :					20,28,297	0	59,260	13,200	19,55,837	20,28,297
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1116	Voucher	2,54,323	0	20,000	4,400			2,29,923	2,54,323
						General-Voted	16264	Challan	-1,000	0	0	0		-1,000	-1,000	
					Total Object Head-- 1 :					2,53,323	0	20,000	4,400	2,28,923	2,53,323	
					02. Wages	General-Voted	68	Voucher	70,470	0	0	0		70,470	70,470	

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300800		D.F.O Silviculture Division Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	06	004	(04) Tree Improvement Development	0	02. Wages	Total Object Head-- 2 :				70,470	0	0	0	70,470	70,470		
						Total Sub Head :				3,23,793	0	20,000	4,400	2,99,393	3,23,793		
						Total Minor Head 4 :				23,52,090	0	79,260	17,600	22,55,230	23,52,090		
						Total Sub Major Head 6 :				23,52,090	0	79,260	17,600	22,55,230	23,52,090		
						Total Major Head 2415 :				23,52,090	0	79,260	17,600	22,55,230	23,52,090		
Total of Month :									28,37,647	0	91,760	30,800	27,15,087	28,37,647			
Total of DDO							1300800 :		1,31,70,753	20,000	6,29,080	1,84,800	1,23,36,873	1,31,50,753			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															1,31,50,753		
Summary of DDO wise expenditure																	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project			0	(01) Salaries, Sumtuary Allowance		General-Voted								17,35,291
2406	01	101	(08) Conservation Of Orchids And Multiplication Project			0	02. Wages		General-Voted								71,700
2406	01	102	(03) Recreation Forestry			0	(01) Salaries, Sumtuary Allowance		General-Voted								8,93,822
2406	01	102	(03) Recreation Forestry			0	02. Wages		General-Voted								38,400

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	1300800	D.F.O Silviculture Division Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	71,54,214
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	General-Voted	15,26,640
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,89,746
2415	06	4	(04) Tree Improvement Development	0	02. Wages	General-Voted	1,40,940
							1,31,50,753

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1300900 D.F.O. Training Division Meghalaya Shillong															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	003	(02) Studies & Training In0 Forest School		(01) Salaries, Sumtuary Allowance		General-Voted	159	Voucher	1,79,064	0	30,000	0		1,49,064	1,79,064	
								179	Voucher	8,12,176	3,000	30,000	8,800		7,70,376	8,09,176	
								180	Voucher	39,979	0	0	2,200		37,779	39,979	
								182	Voucher	14,698	0	0	0		14,698	14,698	
								Total Object Head-- 1 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
								Total Sub Head :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
								Total Minor Head 3 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
								Total Sub Major Head 1 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
								Total Major Head 2406 :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
								Total of Month :			10,45,917	3,000	60,000	11,000		9,71,917	10,42,917
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	003	(02) Studies & Training In0 Forest School		(01) Salaries, Sumtuary Allowance		General-Voted	1187	Voucher	39,979	0	0	2,200		37,779	39,979	
								385	Voucher	8,12,176	3,000	30,000	8,800		7,70,376	8,09,176	
								416	Voucher	1,79,064	0	30,000	0		1,49,064	1,79,064	
								Total Object Head-- 1 :			10,31,219	3,000	60,000	11,000		9,57,219	10,28,219
								Total Sub Head :			10,31,219	3,000	60,000	11,000		9,57,219	10,28,219

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900		D.F.O. Training Division Meghalaya Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	003	Total Minor Head 3 :				10,31,219	3,000	60,000	11,000	9,57,219	10,28,219				
			Total Sub Major Head 1 :				10,31,219	3,000	60,000	11,000	9,57,219	10,28,219				
			Total Major Head 2406 :				10,31,219	3,000	60,000	11,000	9,57,219	10,28,219				
Total of Month :										10,31,219	3,000	60,000	11,000	9,57,219	10,28,219	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	003	(02) Studies & Training In0 Forest School		(01) Salaries, Sumtuary Allowance	General-Voted		3351	Voucher	50,872	0	0	0	50,872	50,872	
						General-Voted		3352	Voucher	517	0	0	0	517	517	
						General-Voted		4111	Challan	-3,000	0	0	0	-3,000	-3,000	
						General-Voted		480	Voucher	7,68,346	0	30,000	8,800	7,29,546	7,68,346	
						General-Voted		481	Voucher	1,80,780	0	30,000	0	1,50,780	1,80,780	
						General-Voted		482	Voucher	39,979	0	0	2,200	37,779	39,979	
						General-Voted		734	Voucher	43,830	0	0	0	43,830	43,830	
						Total Object Head-- 1 :				10,81,324	0	60,000	11,000	10,10,324	10,81,324	
			Total Sub Head :				10,81,324	0	60,000	11,000	10,10,324	10,81,324				
			Total Minor Head 3 :				10,81,324	0	60,000	11,000	10,10,324	10,81,324				
			Total Sub Major Head 1 :				10,81,324	0	60,000	11,000	10,10,324	10,81,324				

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong																																		
Month of Account: JUN/2026																																		
Major Head				Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																						8009 - 7610												
2406										Total Major Head		2406 :						10,81,324		0		60,000		11,000		10,10,324		10,81,324						
										Total of Month		:						10,81,324		0		60,000		11,000		10,10,324		10,81,324						
Month of Account: JUL/2026																																		
Major Head				Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))							
																						8009 - 7610												
2406	01	003	(02) Studies & Training In0 Forest School					(01) Salaries, Sumtuary Allowance					General-Voted		1339		Voucher		40,457		0		0		2,200		38,257		40,457					
													General-Voted		1758		Voucher		6,864		0		0		0		6,864		6,864					
													General-Voted		521		Voucher		7,77,660		0		30,000		8,800		7,38,860		7,77,660					
													General-Voted		522		Voucher		1,80,780		0		30,000		0		1,50,780		1,80,780					
													General-Voted		8954		Challan		-3,000		0		0		0		-3,000		-3,000					
													Total Object Head-- 1 :										10,02,761		0		60,000		11,000		9,31,761		10,02,761	
													Total Sub Head :										10,02,761		0		60,000		11,000		9,31,761		10,02,761	
													Total Minor Head 3 :										10,02,761		0		60,000		11,000		9,31,761		10,02,761	
													Total Sub Major Head 1 :										10,02,761		0		60,000		11,000		9,31,761		10,02,761	
													Total Major Head 2406 :										10,02,761		0		60,000		11,000		9,31,761		10,02,761	
Total of Month :										10,02,761		0		60,000		11,000		9,31,761		10,02,761														
Month of Account: AUG/2026																																		
Major Head				Minor Head		Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)																

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900		D.F.O. Training Division Meghalaya Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(02) Studies & Training In0 Forest School		(01) Salaries, Sumtuary Allowance	General-Voted	12402	Challan	-3,000	0	0	0	-3,000	-3,000		
						General-Voted	2002	Voucher	88,680	0	0	0	88,680	88,680		
						General-Voted	258	Voucher	41,598	0	0	2,200	39,398	41,598		
						General-Voted	704	Voucher	1,80,780	0	30,000	0	1,50,780	1,80,780		
						General-Voted	705	Voucher	7,95,886	0	30,000	8,800	7,57,086	7,95,886		
					Total Object Head-- 1 :					11,03,944	0	60,000	11,000	10,32,944	11,03,944	
					02. Wages	General-Voted	1386	Voucher	2,87,010	0	0	0	2,87,010	2,87,010		
						Total Object Head-- 2 :					2,87,010	0	0	0	2,87,010	2,87,010
					Total Sub Head :					13,90,954	0	60,000	11,000	13,19,954	13,90,954	
					Total Minor Head 3 :					13,90,954	0	60,000	11,000	13,19,954	13,90,954	
Total Sub Major Head 1 :					13,90,954	0	60,000	11,000	13,19,954	13,90,954						
Total Major Head 2406 :					13,90,954	0	60,000	11,000	13,19,954	13,90,954						
Total of Month :					13,90,954	0	60,000	11,000	13,19,954	13,90,954						
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(02) Studies & Training In0 Forest School		(01) Salaries, Sumtuary Allowance	General-Voted	125	Voucher	7,95,886	0	20,000	8,800	7,67,086	7,95,886		
						General-Voted	126	Voucher	87,282	0	0	2,200	85,082	87,282		
						General-Voted	875	Voucher	1,86,240	0	30,000	0	1,56,240	1,86,240		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1300900		D.F.O. Training Division Meghalaya Shillong												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(02) Studies & Training In0 Forest School		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,69,408	0	50,000	11,000	10,08,408	10,69,408	
					02. Wages	General-Voted	1441	Voucher	2,87,010	0	0	0	2,87,010	2,87,010		
					Total Object Head-- 2 :				2,87,010	0	0	0	2,87,010	2,87,010		
					Total Sub Head :				13,56,418	0	50,000	11,000	12,95,418	13,56,418		
					Total Minor Head 3 :				13,56,418	0	50,000	11,000	12,95,418	13,56,418		
					Total Sub Major Head 1 :				13,56,418	0	50,000	11,000	12,95,418	13,56,418		
					Total Major Head 2406 :				13,56,418	0	50,000	11,000	12,95,418	13,56,418		
Total of Month :									13,56,418	0	50,000	11,000	12,95,418	13,56,418		
Total of DDO							1300900 :		69,08,593	6,000	3,50,000	66,000	64,86,593	69,02,593		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															69,02,593	
Summary of DDO wise expenditure																
2406	01	3	(02) Studies & Training In Forest School			0	(01) Salaries, Sumtuary Allowance	General-Voted								63,28,573
2406	01	3	(02) Studies & Training In Forest School			0	02. Wages	General-Voted								5,74,020
															69,02,593	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000		D.F.O Forest Utilisation Division Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	504	Voucher	2,15,437	1,000	90,000	2,200	1,22,237	2,14,437		
						General-Voted	505	Voucher	2,29,990	1,000	0	4,400	2,24,590	2,28,990		
						General-Voted	506	Voucher	1,62,468	0	0	0	1,62,468	1,62,468		
						Total Object Head-- 1 :				6,07,895	2,000	90,000	6,600	5,09,295	6,05,895	
						Total Sub Head :				6,07,895	2,000	90,000	6,600	5,09,295	6,05,895	
						Total Minor Head 1 :				6,07,895	2,000	90,000	6,600	5,09,295	6,05,895	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1166	Voucher	4,57,801	20,100	54,900	6,600	3,76,201	4,37,701		
						General-Voted	503	Voucher	58,125	0	15,000	2,200	40,925	58,125		
						Total Object Head-- 1 :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826	
						Total Sub Head :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826	
						Total Minor Head 101 :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826	
						Total Sub Major Head 1 :				11,23,821	22,100	1,59,900	15,400	9,26,421	11,01,721	
		Total Major Head 2406 :				11,23,821	22,100	1,59,900	15,400	9,26,421	11,01,721					
Total of Month :				11,23,821	22,100	1,59,900	15,400	9,26,421	11,01,721							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	823	Voucher	2,29,990	1,000	0	4,400	2,24,590	2,28,990		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	1,62,468	0	0	0	1,62,468	1,62,468		
						General-Voted	846	Voucher	2,15,437	1,000	90,000	2,200	1,22,237	2,14,437		
						General-Voted	956	Voucher	16,205	0	0	0	16,205	16,205		
						Total Object Head-- 1 :				6,24,100	2,000	90,000	6,600	5,25,500	6,22,100	
						Total Sub Head :				6,24,100	2,000	90,000	6,600	5,25,500	6,22,100	
						Total Minor Head 1 :				6,24,100	2,000	90,000	6,600	5,25,500	6,22,100	
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	848	Voucher	4,57,801	20,100	54,900	6,600	3,76,201	4,37,701		
						General-Voted	849	Voucher	58,125	0	15,000	2,200	40,925	58,125		
						Total Object Head-- 1 :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826	
						Total Sub Head :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826	
						Total Minor Head 101 :				5,15,926	20,100	69,900	8,800	4,17,126	4,95,826	
						Total Sub Major Head 1 :				11,40,026	22,100	1,59,900	15,400	9,42,626	11,17,926	
						Total Major Head 2406 :				11,40,026	22,100	1,59,900	15,400	9,42,626	11,17,926	
Total of Month :						11,40,026	22,100	1,59,900	15,400	9,42,626	11,17,926					
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2339	Voucher	13,750	0	0	0	13,750	13,750		

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2340	Voucher	13,870	0	0	0		13,870	13,870
						General-Voted	2343	Voucher	696	0	0	0		696	696
						General-Voted	241	Voucher	1,64,190	0	0	0		1,64,190	1,64,190
						General-Voted	374	Voucher	7,841	0	0	0		7,841	7,841
						General-Voted	375	Voucher	2,29,990	0	0	4,400		2,25,590	2,29,990
						General-Voted	376	Voucher	2,15,437	0	90,000	2,200		1,23,237	2,15,437
						General-Voted	4018	Challan	-1,000	0	0	0		-1,000	-1,000
						General-Voted	4019	Challan	-1,000	0	0	0		-1,000	-1,000
						Total Object Head-- 1 :			6,43,774	0	90,000	6,600		5,47,174	6,43,774
						Total Sub Head :			6,43,774	0	90,000	6,600		5,47,174	6,43,774
		Total Minor Head 1 :				6,43,774	0	90,000	6,600		5,47,174	6,43,774			
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	2341	Voucher	26,373	0	0	0		26,373	26,373
						General-Voted	2342	Voucher	3,750	0	0	0		3,750	3,750
						General-Voted	315	Voucher	4,57,801	0	54,900	6,600		3,96,301	4,57,801
						General-Voted	377	Voucher	58,125	0	15,000	2,200		40,925	58,125
						General-Voted	4241	Challan	-20,100	0	0	0		-20,100	-20,100
						Total Object Head-- 1 :			5,25,949	0	69,900	8,800		4,47,249	5,25,949
						Total Sub Head :			5,25,949	0	69,900	8,800		4,47,249	5,25,949
						Total Minor Head 101 :			5,25,949	0	69,900	8,800		4,47,249	5,25,949
						Total Sub Major Head 1 :			11,69,723	0	1,59,900	15,400		9,94,423	11,69,723

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong																		
Month of Account: JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009 - 7610				
2406								Total Major Head	2406 :			11,69,723	0	1,59,900 15,400			9,94,423	11,69,723
								Total of Month :				11,69,723	0	1,59,900 15,400			9,94,423	11,69,723
Month of Account: JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009 - 7610				
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	144	Voucher	2,32,740	0	0	4,400	2,28,340	2,32,740				
						General-Voted	145	Voucher	1,64,190	0	0	0	1,64,190	1,64,190				
						General-Voted	146	Voucher	2,18,211	0	90,000	2,200	1,26,011	2,18,211				
						General-Voted	9270	Challan	-1,000	0	0	0	-1,000	-1,000				
						General-Voted	9272	Challan	-1,000	0	0	0	-1,000	-1,000				
						Total Object Head-- 1 :			6,13,141	0	90,000	6,600	5,16,541	6,13,141				
						Total Sub Head :			6,13,141	0	90,000	6,600	5,16,541	6,13,141				
						Total Minor Head 1 :			6,13,141	0	90,000	6,600	5,16,541	6,13,141				
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	147	Voucher	4,22,391	0	54,900	6,600	3,60,891	4,22,391				
						General-Voted	148	Voucher	58,875	0	15,000	2,200	41,675	58,875				
						General-Voted	149	Voucher	40,812	0	0	0	40,812	40,812				
						General-Voted	9273	Challan	-20,100	0	0	0	-20,100	-20,100				
						Total Object Head-- 1 :			5,01,978	0	69,900	8,800	4,23,278	5,01,978				
						Total Sub Head :			5,01,978	0	69,900	8,800	4,23,278	5,01,978				

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Demand :		50		ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1301000		D.F.O Forest Utilisation Division Shillong											
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	101			Total Minor Head	101 :			5,01,978	0	69,900		8,800	4,23,278	5,01,978
					Total Sub Major Head	1 :			11,15,119	0	1,59,900		15,400	9,39,819	11,15,119
					Total Major Head	2406 :			11,15,119	0	1,59,900		15,400	9,39,819	11,15,119
					Total of Month	:			11,15,119	0	1,59,900		15,400	9,39,819	11,15,119
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	12353	Challan	-1,000	0	0		0	-1,000	-1,000
						General-Voted	12357	Challan	-1,000	0	0		0	-1,000	-1,000
						General-Voted	252	Voucher	2,24,484	0	90,000		2,200	1,32,284	2,24,484
						General-Voted	702	Voucher	1,64,190	0	0		0	1,64,190	1,64,190
						General-Voted	703	Voucher	2,38,272	0	0		4,400	2,33,872	2,38,272
					Total Object Head--	1 :			6,24,946	0	90,000		6,600	5,28,346	6,24,946
					02. Wages	General-Voted	1388	Voucher	97,260	0	0		0	97,260	97,260
						General-Voted	1961	Voucher	83,250	0	0		0	83,250	83,250
					Total Object Head--	2 :			1,80,510	0	0		0	1,80,510	1,80,510
					Total Sub Head	:			8,05,456	0	90,000		6,600	7,08,856	8,05,456
					Total Minor Head	1 :			8,05,456	0	90,000		6,600	7,08,856	8,05,456
		101	(02) Timber Treatment	0	(01) Salaries, Sumtuary	General-Voted	12351	Challan	-20,100	0	0		0	-20,100	-20,100

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 114
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301000 D.F.O Forest Utilisation Division Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	700	Voucher	60,558	0	15,000	2,200		43,358	60,558	
						General-Voted	701	Voucher	4,33,695	0	55,050	6,600		3,72,045	4,33,695	
						Total Object Head-- 1 :				4,74,153	0	70,050	8,800		3,95,303	4,74,153
					02. Wages	General-Voted	1387	Voucher	20,460	0	0	0		20,460	20,460	
						Total Object Head-- 2 :				20,460	0	0	0		20,460	20,460
						Total Sub Head :				4,94,613	0	70,050	8,800		4,15,763	4,94,613
					Total Minor Head 101 :				4,94,613	0	70,050	8,800		4,15,763	4,94,613	
					Total Sub Major Head 1 :				13,00,069	0	1,60,050	15,400		11,24,619	13,00,069	
Total Major Head 2406 :				13,00,069	0	1,60,050	15,400		11,24,619	13,00,069						
Total of Month :				13,00,069	0	1,60,050	15,400		11,24,619	13,00,069						
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	15897	Challan	-1,000	0	0	0		-1,000	-1,000	
						General-Voted	15900	Challan	-1,000	0	0	0		-1,000	-1,000	
						General-Voted	189	Voucher	2,38,272	0	0	4,400		2,33,872	2,38,272	
						General-Voted	190	Voucher	2,24,484	0	90,000	2,200		1,32,284	2,24,484	
						General-Voted	795	Voucher	1,64,190	0	0	0		1,64,190	1,64,190	

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS																													
Department :		Forest and Environment Department																															
Treasury		Shillong (North) Treasury																															
D.D.O. :		1301000		D.F.O Forest Utilisation Division Shillong																													
Month of Account:		SEP/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2406		01		001		(02) Forest Utilisation Office		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								6,24,946		0		90,000			6,600			5,28,346		6,24,946	
										02. Wages				General-Voted		1696		Voucher		16,650		0		0			0			16,650		16,650	
														General-Voted		87		Voucher		1,63,860		0		0			0			1,63,860		1,63,860	
												Total Object Head-- 2 :								1,80,510		0		0			0			1,80,510		1,80,510	
												Total Sub Head :								8,05,456		0		90,000			6,600			7,08,856		8,05,456	
												Total Minor Head 1 :								8,05,456		0		90,000			6,600			7,08,856		8,05,456	
				101		(02) Timber Treatment And Seasonong Plant		0		(01) Salaries, Sumtuary Allowance				General-Voted		15902		Challan		-20,100		0		0			0			-20,100		-20,100	
														General-Voted		191		Voucher		4,33,695		0		55,050			6,600			3,72,045		4,33,695	
														General-Voted		192		Voucher		60,558		0		15,000			2,200			43,358		60,558	
												Total Object Head-- 1 :								4,74,153		0		70,050			8,800			3,95,303		4,74,153	
										02. Wages				General-Voted		1184		Voucher		20,460		0		0			0			20,460		20,460	
												Total Object Head-- 2 :								20,460		0		0			0			20,460		20,460	
												Total Sub Head :								4,94,613		0		70,050			8,800			4,15,763		4,94,613	
												Total Minor Head 101 :								4,94,613		0		70,050			8,800			4,15,763		4,94,613	
												Total Sub Major Head 1 :								13,00,069		0		1,60,050			15,400			11,24,619		13,00,069	
												Total Major Head 2406 :								13,00,069		0		1,60,050			15,400			11,24,619		13,00,069	
												Total of Month :								13,00,069		0		1,60,050			15,400			11,24,619		13,00,069	
												Total of DDO				1301000 :				71,48,827		44,200		9,59,700			92,400			60,52,527		71,04,627	
Reconciliation Portion																																	

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Demand : 50 ADMINISTRATION OF FORESTS						
Department : Forest and Environment Department						
Treasury Shillong (North) Treasury						
D.D.O. : 1301000 D.F.O Forest Utilisation Division Shillong						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						71,04,627
<u>Summary of DDO wise expenditure</u>						
2406	01	1	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted 37,34,802
2406	01	1	(02) Forest Utilisation Office	0	02. Wages	General-Voted 3,61,020
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted 29,67,885
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	General-Voted 40,920
						71,04,627

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Demand :		50 ADMINISTRATION OF FORESTS																																																																										
Department :		Forest and Environment Department																																																																										
Treasury		Shillong (North) Treasury																																																																										
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																																																																										
Month of Account:		APR/2026																																																																										
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																										
															8009	-	7610																																																											
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher		58,272	1,000	0	2,200	55,072	57,272																																																												
																	Voted-Sixth-Schedule-Khasi	443	Voucher		42,421	0	3,000	0	39,421	42,421																																																		
																											Total Object Head-- 1 :										1,00,693	1,000	3,000	2,200	94,493	99,693																																		
																											Total Sub Head :										1,00,693	1,000	3,000	2,200	94,493	99,693																																		
																											Total Minor Head 3 :										1,00,693	1,000	3,000	2,200	94,493	99,693																																		
																											Total Sub Major Head 1 :										1,00,693	1,000	3,000	2,200	94,493	99,693																																		
																											02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	510	Voucher		4,43,890	1,000	46,000	2,200	3,94,690	4,42,890																																		
																																											Total Object Head-- 1 :										4,43,890	1,000	46,000	2,200	3,94,690	4,42,890																		
																																											Total Sub Head :										4,43,890	1,000	46,000	2,200	3,94,690	4,42,890																		
																																											(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	Voucher		20,44,298	10,000	83,500	24,200	19,26,598	20,34,298																				
	Voted-Sixth-Schedule-Khasi	260	Voucher		1,67,356	0	0	0	1,67,356	1,67,356																																																																		
											Voted-Sixth-Schedule-Khasi	482	Voucher		1,09,264	0	0	0	1,09,264	1,09,264																																																								
																					Voted-Sixth-Schedule-Khasi	91	Voucher		1,30,300	0																															25,000	0	1,05,300	1,30,300																
																																																													Total Object Head-- 1 :										24,51,218	10,000	1,08,500	24,200	23,08,518	24,41,218
																																																													Total Sub Head :										24,51,218	10,000	1,08,500	24,200	23,08,518	24,41,218
																																																													Total Minor Head 110 :										28,95,108	11,000	1,54,500	26,400	27,03,208	28,84,108
																											112	(02) Lady Hydari Park	0	(01) Salaries, Sumtuary		Voted-Sixth-	25	Voucher		2,22,560	0	0	4,400	2,18,160	2,22,560																																			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Sub Head :				2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Minor Head 112 :				2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Sub Major Head 2 :				31,17,668	11,000	1,54,500	30,800	29,21,368	31,06,668	
						Total Major Head 2406 :				32,18,361	12,000	1,57,500	33,000	30,15,861	32,06,361	
Total of Month :										32,18,361	12,000	1,57,500	33,000	30,15,861	32,06,361	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	58,272	1,000	0	2,200	55,072	57,272	
						Voted-Sixth-Schedule-Khasi		20	Voucher	42,421	0	3,000	0	39,421	42,421	
						Total Object Head-- 1 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Sub Head :				1,00,693	1,000	3,000	2,200	94,493	99,693	
						Total Minor Head 3 :				1,00,693	1,000	3,000	2,200	94,493	99,693	
Total Sub Major Head 1 :										1,00,693	1,000	3,000	2,200	94,493	99,693	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		63	Voucher	4,43,890	1,000	46,000	2,200	3,94,690	4,42,890	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,43,890	1,000	46,000	2,200		3,94,690	4,42,890	
						Total Sub Head :					4,43,890	1,000	46,000	2,200		3,94,690	4,42,890	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1129	Voucher	53,624	1,000	0	2,200		50,424	52,624		
							Voted-Sixth-Schedule-Khasi	1555	Voucher	1,15,669	0	0	0		1,15,669	1,15,669		
							Voted-Sixth-Schedule-Khasi	21	Voucher	1,30,300	0	25,000	0		1,05,300	1,30,300		
							Voted-Sixth-Schedule-Khasi	22	Voucher	1,09,264	0	0	0		1,09,264	1,09,264		
							Voted-Sixth-Schedule-Khasi	23	Voucher	18,88,188	9,000	72,000	22,000		17,85,188	18,79,188		
							Voted-Sixth-Schedule-Khasi	24	Voucher	1,67,356	0	0	0		1,67,356	1,67,356		
						Total Object Head-- 1 :					24,64,401	10,000	97,000	24,200		23,33,201	24,54,401	
			Total Sub Head :					24,64,401	10,000	97,000	24,200		23,33,201	24,54,401				
			Total Minor Head 110 :								29,08,291	11,000	1,43,000	26,400		27,27,891	28,97,291	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	Voucher	2,22,560	0	0	4,400		2,18,160	2,22,560		
						Total Object Head-- 1 :					2,22,560	0	0	4,400		2,18,160	2,22,560	
						Total Sub Head :					2,22,560	0	0	4,400		2,18,160	2,22,560	
						Total Minor Head 112 :								2,22,560	0	0	4,400	
Total Sub Major Head 2 :											31,30,851	11,000	1,43,000	30,800		29,46,051	31,19,851	

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 1301100 D.F.O Khasi Hills Wild Life Division Shillong																		
Month of Account: MAY/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2406							Total Major Head	2406 :				32,31,544	12,000	1,46,000		33,000	30,40,544	32,19,544
							Total of Month :					32,31,544	12,000	1,46,000		33,000	30,40,544	32,19,544
Month of Account: JUN/2026																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2875	Voucher	3,420	0	0	0	3,420	3,420				
						Voted-Sixth-Schedule-Khasi	2876	Voucher	2,710	0	0	0	2,710	2,710				
						Voted-Sixth-Schedule-Khasi	5517	Challan	-1,000	0	0	0	-1,000	-1,000				
						Voted-Sixth-Schedule-Khasi	968	Voucher	58,272	0	0	2,200	56,072	58,272				
						Voted-Sixth-Schedule-Khasi	970	Voucher	42,421	0	3,000	0	39,421	42,421				
						Total Object Head-- 1 :						1,05,823	0	3,000	2,200	1,00,623	1,05,823	
						Total Sub Head :						1,05,823	0	3,000	2,200	1,00,623	1,05,823	
						Total Minor Head 3 :						1,05,823	0	3,000	2,200	1,00,623	1,05,823	
						Total Sub Major Head 1 :						1,05,823	0	3,000	2,200	1,00,623	1,05,823	
						02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2873	Voucher	26,390	0	0	0	26,390
Voted-Sixth-Schedule-Khasi	5515	Challan	-1,000	0	0						0	-1,000	-1,000					

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	966	Voucher	4,43,890	0	46,000	2,200	3,95,690	4,43,890				
						Total Object Head-- 1 :				4,69,280	0	46,000	2,200	4,21,080	4,69,280			
						Total Sub Head :				4,69,280	0	46,000	2,200	4,21,080	4,69,280			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1771	Voucher	3,25,074	0	0	0	3,25,074	3,25,074				
						Voted-Sixth-Schedule-Khasi	2877	Voucher	8,000	0	0	0	8,000	8,000				
						Voted-Sixth-Schedule-Khasi	2878	Voucher	1,17,288	0	0	0	1,17,288	1,17,288				
						Voted-Sixth-Schedule-Khasi	3281	Voucher	4,624	0	0	0	4,624	4,624				
						Voted-Sixth-Schedule-Khasi	5518	Challan	-10,000	0	0	0	-10,000	-10,000				
						Voted-Sixth-Schedule-Khasi	965	Voucher	4,900	0	0	0	4,900	4,900				
						Voted-Sixth-Schedule-Khasi	969	Voucher	20,05,790	0	72,000	24,200	19,09,590	20,05,790				
						Voted-Sixth-Schedule-Khasi	996	Voucher	1,30,300	0	25,000	0	1,05,300	1,30,300				
						Voted-Sixth-Schedule-Khasi	997	Voucher	1,10,420	0	0	0	1,10,420	1,10,420				
						Total Object Head-- 1 :				26,96,396	0	97,000	24,200	25,75,196	26,96,396			
						Total Sub Head :				26,96,396	0	97,000	24,200	25,75,196	26,96,396			
			Total Minor Head 110 :				31,65,676	0	1,43,000	26,400	29,96,276	31,65,676						
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2874	Voucher	13,100	0	0	0	13,100	13,100				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	967	Voucher	2,22,560	0	0	4,400	2,18,160	2,22,560	
						Total Object Head-- 1 :				2,35,660	0	0	4,400	2,31,260	2,35,660	
						Total Sub Head :				2,35,660	0	0	4,400	2,31,260	2,35,660	
						Total Minor Head 112 :				2,35,660	0	0	4,400	2,31,260	2,35,660	
						Total Sub Major Head 2 :				34,01,336	0	1,43,000	30,800	32,27,536	34,01,336	
						Total Major Head 2406 :				35,07,159	0	1,46,000	33,000	33,28,159	35,07,159	
						Total of Month :				35,07,159	0	1,46,000	33,000	33,28,159	35,07,159	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	Voucher	58,956	0	0	2,200	56,756	58,956	
							Voted-Sixth-Schedule-Khasi	190	Voucher	42,963	0	3,000	0	39,963	42,963	
							Voted-Sixth-Schedule-Khasi	8446	Challan	-1,000	0	0	0	-1,000	-1,000	
						Total Object Head-- 1 :				1,00,919	0	3,000	2,200	95,719	1,00,919	
						Total Sub Head :				1,00,919	0	3,000	2,200	95,719	1,00,919	
						Total Minor Head 3 :				1,00,919	0	3,000	2,200	95,719	1,00,919	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01																

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Demand :		50		ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																											
Treasury		Shillong (North) Treasury																											
D.D.O. :		1301100		D.F.O Khasi Hills Wild Life Division Shillong																									
Month of Account:		JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2406		02								Total Sub Major Head 2 :								29,45,014		0		1,43,000		30,800		27,71,214		29,45,014	
										Total Major Head 2406 :								30,45,933		0		1,46,000		33,000		28,66,933		30,45,933	
										Total of Month :								30,45,933		0		1,46,000		33,000		28,66,933		30,45,933	
Month of Account:		AUG/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted		12075		Challan		-1,000		0		0		0		0		-1,000		-1,000					
						Voted-Sixth-Schedule-Khasi		618		Voucher		42,963		0		3,000		0		39,963		42,963							
						Voted-Sixth-Schedule-Khasi		760		Voucher		60,636		0		0		2,200		58,436		60,636							
						Total Object Head-- 1 :						1,02,599		0		3,000		2,200		97,399		1,02,599							
						Total Sub Head :						1,02,599		0		3,000		2,200		97,399		1,02,599							
						Total Minor Head 3 :						1,02,599		0		3,000		2,200		97,399		1,02,599							
		101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi		1919		Voucher		8,99,640		0		0		0		8,99,640		8,99,640							
						Voted-Sixth-Schedule-Khasi		2059		Voucher		17,940		0		0		0		17,940		17,940							
						Total Object Head-- 2 :						9,17,580		0		0		0		9,17,580		9,17,580							
						Total Sub Head :						9,17,580		0		0		0		9,17,580		9,17,580							

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																	
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2406	01	101			Total Minor Head 101 :					9,17,580	0	0	0		9,17,580	9,17,580			
		Total Sub Major Head 1 :								10,20,179	0	3,000	2,200		10,14,979	10,20,179			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	12073	Challan	-1,000	0	0	0		-1,000	-1,000				
						Voted-Sixth-Schedule-Khasi	758	Voucher	4,62,131	0	46,000	2,200		4,13,931	4,62,131				
					Total Object Head-- 1 :					4,61,131	0	46,000	2,200		4,12,931	4,61,131			
					02. Wages	Voted-Sixth-Schedule-Khasi	1885	Voucher	13,83,720	0	0	0		13,83,720	13,83,720				
						Total Object Head-- 2 :					13,83,720	0	0	0		13,83,720	13,83,720		
		Total Sub Head :								18,44,851	0	46,000	2,200		17,96,651	18,44,851			
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		12077	Challan	-10,000	0	0	0		-10,000	-10,000				
					Voted-Sixth-Schedule-Khasi		195	Voucher	1,35,572	0	25,000	0		1,10,572	1,35,572				
					Voted-Sixth-Schedule-Khasi		196	Voucher	1,10,420	0	0	0		1,10,420	1,10,420				
					Voted-Sixth-Schedule-Khasi		617	Voucher	20,73,127	0	75,000	24,200		19,73,927	20,73,127				
					Total Object Head-- 1 :					23,09,119	0	1,00,000	24,200		21,84,919	23,09,119			
					Total Sub Head :								23,09,119	0	1,00,000	24,200		21,84,919	23,09,119
					Total Minor Head 110 :								41,53,970	0	1,46,000	26,400		39,81,570	41,53,970
	112				(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		759	Voucher	2,30,105	0	0	4,400		2,25,705	2,30,105	
		Total Object Head-- 1 :						2,30,105	0	0	4,400		2,25,705	2,30,105					
		02. Wages	Voted-Sixth-				1886	Voucher	20,460	0	0	0		20,460	20,460				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301100		D.F.O Khasi Hills Wild Life Division Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	Total Object Head-- 2 :				20,460	0	0	0	20,460	20,460	
						Total Sub Head :				2,50,565	0	0	4,400	2,46,165	2,50,565	
						Total Minor Head 112 :				2,50,565	0	0	4,400	2,46,165	2,50,565	
						Total Sub Major Head 2 :				44,04,535	0	1,46,000	30,800	42,27,735	44,04,535	
						Total Major Head 2406 :				54,24,714	0	1,49,000	33,000	52,42,714	54,24,714	
Total of Month :										54,24,714	0	1,49,000	33,000	52,42,714	54,24,714	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	784	Voucher	60,636	0	0	2,200	58,436	60,636		
						Voted-Sixth-Schedule-Khasi	785	Voucher	42,963	0	3,000	0	39,963	42,963		
						Total Object Head-- 1 :				1,03,599	0	3,000	2,200	98,399	1,03,599	
						Total Sub Head :				1,03,599	0	3,000	2,200	98,399	1,03,599	
						Total Minor Head 3 :				1,03,599	0	3,000	2,200	98,399	1,03,599	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi	1634	Voucher	5,54,158	0	0	0	5,54,158	5,54,158		
						Total Object Head-- 2 :				5,54,158	0	0	0	5,54,158	5,54,158	

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Demand :				50 ADMINISTRATION OF FORESTS																				
Department :				Forest and Environment Department																				
Treasury				Shillong (North) Treasury																				
D.D.O. :				1301100 D.F.O Khasi Hills Wild Life Division Shillong																				
Month of Account:				SEP/2026																				
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.))	
																		8009 - 7610						
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :								5,54,158		0		0 0 0			5,54,158		5,54,158	
						Total Minor Head 101 :						5,54,158		0		0 0 0			5,54,158		5,54,158			
		Total Sub Major Head 1 :												6,57,757		0		3,000 2,200			6,52,557		6,57,757	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		782		Voucher		4,62,131		0		46,000 2,200			4,13,931		4,62,131			
						Total Object Head-- 1 :						4,62,131		0		46,000 2,200			4,13,931		4,62,131			
				0	02. Wages	Voted-Sixth-Schedule-Khasi		1635		Voucher		6,90,115		0		0 0			6,90,115		6,90,115			
						Total Object Head-- 2 :						6,90,115		0		0 0 0			6,90,115		6,90,115			
						Total Sub Head :						11,52,246		0		46,000 2,200			11,04,046		11,52,246			
		110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1282		Voucher		5,265		0		0 0			5,265		5,265			
						Voted-Sixth-Schedule-Khasi		184		Voucher		20,73,127		0		75,000 24,200			19,73,927		20,73,127			
						Voted-Sixth-Schedule-Khasi		786		Voucher		1,10,420		0		0 0			1,10,420		1,10,420			
						Voted-Sixth-Schedule-Khasi		817		Voucher		1,35,572		0		25,000 0			1,10,572		1,35,572			
						Total Object Head-- 1 :						23,24,384		0		1,00,000 24,200			22,00,184		23,24,384			
				0	02. Wages	Voted-Sixth-Schedule-Khasi		1636		Voucher		10,18,609		0		0 0			10,18,609		10,18,609			
						Total Object Head-- 2 :						10,18,609		0		0 0			10,18,609		10,18,609			
						Total Sub Head :						33,42,993		0		1,00,000 24,200			32,18,793		33,42,993			

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	Total Minor Head 110 :								44,95,239	0	1,46,000	26,400	43,22,839	44,95,239	
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	783	Voucher		2,30,105	0	0	4,400	2,25,705	2,30,105	
			Total Object Head-- 1 :								2,30,105	0	0	4,400	2,25,705	2,30,105	
					02. Wages		Voted-Sixth-Schedule-Khasi	1621	Voucher		19,778	0	0	0	19,778	19,778	
			Total Object Head-- 2 :								19,778	0	0	0	19,778	19,778	
			Total Sub Head :								2,49,883	0	0	4,400	2,45,483	2,49,883	
			Total Minor Head 112 :								2,49,883	0	0	4,400	2,45,483	2,49,883	
			Total Sub Major Head 2 :								47,45,122	0	1,46,000	30,800	45,68,322	47,45,122	
			Total Major Head 2406 :								54,02,879	0	1,49,000	33,000	52,20,879	54,02,879	
			Total of Month :								54,02,879	0	1,49,000	33,000	52,20,879	54,02,879	
			Total of DDO 1301100 :								2,38,30,590	24,000	8,93,500	1,98,000	2,27,15,090	2,38,06,590	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest			0	(01) Salaries, Sumtuary Allowance	General-Voted									-1,000

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Demand :		50		ADMINISTRATION OF FORESTS			
Department :		Forest and Environment Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		1301100		D.F.O Khasi Hills Wild Life Division Shillong			
<u>Summary of DDO wise expenditure</u>							
2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,13,326
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,71,738
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	-2,000
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,28,486
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,73,835
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	-20,000
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,45,17,188
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,18,609
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,66,170
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	40,238
							2,38,06,590

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200		D.F.O. Forest Resources Survey Division												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1224	Voucher	5,97,205	0	43,500	0	5,53,705	5,97,205		
						General-Voted	446	Voucher	1,31,055	0	0	0	1,31,055	1,31,055		
						General-Voted	463	Voucher	73,055	0	0	0	73,055	73,055		
						General-Voted	464	Voucher	3,709	0	0	0	3,709	3,709		
						General-Voted	465	Voucher	1,26,872	0	13,000	0	1,13,872	1,26,872		
						Total Object Head-- 1 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Sub Head :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Minor Head 5 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Sub Major Head 1 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
						Total Major Head 2406 :				9,31,896	0	56,500	0	8,75,396	9,31,896	
Total of Month :										9,31,896	0	56,500	0	8,75,396	9,31,896	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1671	Voucher	7,090	0	0	0	7,090	7,090		
						General-Voted	417	Voucher	6,05,731	0	43,500	0	5,62,231	6,05,731		
						General-Voted	418	Voucher	1,31,055	0	0	0	1,31,055	1,31,055		
						General-Voted	419	Voucher	1,26,872	0	13,000	0	1,13,872	1,26,872		
						General-Voted	420	Voucher	1,02,214	0	10,000	0	92,214	1,02,214		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Sub Head :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Minor Head 5 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Sub Major Head 1 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total Major Head 2406 :				9,72,962	0	66,500		0	9,06,462	9,72,962
						Total of Month :				9,72,962	0	66,500		0	9,06,462	9,72,962
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	2793	Voucher	41,658	0	0		0	41,658	41,658
							General-Voted	2794	Voucher	8,050	0	0		0	8,050	8,050
							General-Voted	2795	Voucher	7,820	0	0		0	7,820	7,820
							General-Voted	370	Voucher	1,26,872	0	15,000		0	1,11,872	1,26,872
							General-Voted	371	Voucher	1,31,055	0	0		0	1,31,055	1,31,055
							General-Voted	477	Voucher	7,38,329	0	69,000		0	6,69,329	7,38,329
						Total Object Head-- 1 :				10,53,784	0	84,000		0	9,69,784	10,53,784
						Total Sub Head :				10,53,784	0	84,000		0	9,69,784	10,53,784
						Total Minor Head 5 :				10,53,784	0	84,000		0	9,69,784	10,53,784

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Demand :		50 ADMINISTRATION OF FORESTS																												
Department :		Forest and Environment Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division																												
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406		01										Total Sub Major Head 1 :								10,53,784		0		84,000 0			9,69,784		10,53,784	
												Total Major Head 2406 :								10,53,784		0		84,000 0			9,69,784		10,53,784	
												Total of Month :								10,53,784		0		84,000 0			9,69,784		10,53,784	
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2406		01		005		(01) Forest Resources Survey Division		0		(01) Salaries, Sumtuary Allowance		General-Voted		517		Voucher		7,47,167		0		69,000 26,400			6,51,767		7,47,167			
												General-Voted		518		Voucher		1,32,665		0		0 0			1,32,665		1,32,665			
												General-Voted		520		Voucher		1,28,436		0		15,000 6,600			1,06,836		1,28,436			
												Total Object Head-- 1 :						10,08,268		0		84,000 33,000			8,91,268		10,08,268			
												Total Sub Head :						10,08,268		0		84,000 33,000			8,91,268		10,08,268			
												Total Minor Head 5 :						10,08,268		0		84,000 33,000			8,91,268		10,08,268			
												Total Sub Major Head 1 :						10,08,268		0		84,000 33,000			8,91,268		10,08,268			
												Total Major Head 2406 :						10,08,268		0		84,000 33,000			8,91,268		10,08,268			
												Total of Month :						10,08,268		0		84,000 33,000			8,91,268		10,08,268			
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type						Deduction Amount (as per A.G. A&E)						

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301200 D.F.O. Forest Resources Survey Division															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		256	Voucher	1,32,288	0	15,000	2,200		1,15,088	1,32,288	
						General-Voted		257	Voucher	7,59,650	0	69,000	8,800		6,81,850	7,59,650	
						General-Voted		480	Voucher	1,36,337	0	0	0		1,36,337	1,36,337	
						Total Object Head-- 1 :				10,28,275	0	84,000	11,000		9,33,275	10,28,275	
					02. Wages	General-Voted		1712	Voucher	2,09,880	0	0	0		2,09,880	2,09,880	
						Total Object Head-- 2 :				2,09,880	0	0	0		2,09,880	2,09,880	
					Total Sub Head :					12,38,155	0	84,000	11,000		11,43,155	12,38,155	
					Total Minor Head 5 :					12,38,155	0	84,000	11,000		11,43,155	12,38,155	
					Total Sub Major Head 1 :					12,38,155	0	84,000	11,000		11,43,155	12,38,155	
					Total Major Head 2406 :					12,38,155	0	84,000	11,000		11,43,155	12,38,155	
Total of Month :					12,38,155	0	84,000	11,000		11,43,155	12,38,155						
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		1870	Voucher	3,696	0	0	0		3,696	3,696	
						General-Voted		872	Voucher	1,32,288	0	15,000	2,200		1,15,088	1,32,288	
						General-Voted		873	Voucher	1,36,337	0	0	0		1,36,337	1,36,337	
						General-Voted		874	Voucher	7,59,650	0	54,000	8,800		6,96,850	7,59,650	

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		1301200		D.F.O. Forest Resources Survey Division													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,31,971	0	69,000	11,000	9,51,971	10,31,971		
					02. Wages		General-Voted	1637	Voucher	2,09,880	0	0	0	2,09,880	2,09,880		
						Total Object Head-- 2 :				2,09,880	0	0	0	2,09,880	2,09,880		
						Total Sub Head :				12,41,851	0	69,000	11,000	11,61,851	12,41,851		
						Total Minor Head 5 :				12,41,851	0	69,000	11,000	11,61,851	12,41,851		
						Total Sub Major Head 1 :				12,41,851	0	69,000	11,000	11,61,851	12,41,851		
						Total Major Head 2406 :				12,41,851	0	69,000	11,000	11,61,851	12,41,851		
						Total of Month :				12,41,851	0	69,000	11,000	11,61,851	12,41,851		
						Total of DDO 1301200 :				64,46,916	0	4,44,000	55,000	59,47,916	64,46,916		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																64,46,916	
Summary of DDO wise expenditure																	
2406	01	5	(01) Forest Resources Survey Division			0	(01) Salaries, Sumtuary Allowance		General-Voted								60,27,156
2406	01	5	(01) Forest Resources Survey Division			0	02. Wages		General-Voted								4,19,760
																64,46,916	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300 Working Plan Officer Shillong														
Month of Account:		APR/2026														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1167	Voucher	26,463	0	0	0	26,463	26,463		
						General-Voted	1530	Voucher	1,58,377	0	0	0	1,58,377	1,58,377		
						General-Voted	1678	Voucher	33,040	0	0	0	33,040	33,040		
						General-Voted	430	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						General-Voted	431	Voucher	15,25,701	3,000	2,43,000	4,400	12,75,301	15,22,701		
						General-Voted	462	Voucher	8,526	0	0	0	8,526	8,526		
						Total Object Head-- 1 :			19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287		
						Total Sub Head :			19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287		
						Total Minor Head 5 :			19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287		
						Total Sub Major Head 1 :			19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287		
Total Major Head 2406 :						19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287					
Total of Month :						19,00,287	3,000	2,43,000	4,400	16,49,887	18,97,287					
Month of Account:		MAY/2026														
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2068	Voucher	20,140	0	0	0	20,140	20,140		
						General-Voted	339	Voucher	1,48,180	0	0	0	1,48,180	1,48,180		
						General-Voted	340	Voucher	15,26,666	3,000	2,43,000	4,400	12,76,266	15,23,666		
						General-Voted	342	Voucher	2,026	0	0	0	2,026	2,026		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300		Working Plan Officer Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	587	Voucher	33,040	0	0	0		33,040	33,040
Total Object Head-- 1 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Sub Head :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Minor Head 5 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Sub Major Head 1 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total Major Head 2406 :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Total of Month :										17,30,052	3,000	2,43,000	4,400		14,79,652	17,27,052
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance		General-Voted	1123	Voucher	48,822	0	0	0		48,822	48,822
							General-Voted	2792	Voucher	753	0	0	0		753	753
							General-Voted	2817	Voucher	91,304	0	0	0		91,304	91,304
							General-Voted	3956	Voucher	6,495	0	0	0		6,495	6,495
							General-Voted	4146	Challan	-3,000	0	0	0		-3,000	-3,000
							General-Voted	509	Voucher	1,54,880	0	0	0		1,54,880	1,54,880
							General-Voted	63	Voucher	15,59,706	0	2,43,000	4,400		13,12,306	15,59,706
Total Object Head-- 1 :										18,58,960	0	2,43,000	4,400		16,11,560	18,58,960

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1301300		Working Plan Officer Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division			Total Sub Head :				18,58,960	0	2,43,000		4,400	16,11,560	18,58,960
						Total Minor Head 5 :			18,58,960	0	2,43,000		4,400	16,11,560	18,58,960	
						Total Sub Major Head 1 :			18,58,960	0	2,43,000		4,400	16,11,560	18,58,960	
						Total Major Head 2406 :			18,58,960	0	2,43,000		4,400	16,11,560	18,58,960	
Total of Month :										18,58,960	0	2,43,000		4,400	16,11,560	18,58,960
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted		2060	Voucher	20,160	0	0		0	20,160	20,160
						General-Voted		358	Voucher	15,78,258	0	2,17,000		4,400	13,56,858	15,78,258
						General-Voted		359	Voucher	1,54,880	0	0		0	1,54,880	1,54,880
						General-Voted		9179	Challan	-3,000	0	0		0	-3,000	-3,000
						Total Object Head-- 1 :				17,50,298	0	2,17,000		4,400	15,28,898	17,50,298
						Total Sub Head :				17,50,298	0	2,17,000		4,400	15,28,898	17,50,298
						Total Minor Head 5 :				17,50,298	0	2,17,000		4,400	15,28,898	17,50,298
						Total Sub Major Head 1 :				17,50,298	0	2,17,000		4,400	15,28,898	17,50,298
Total Major Head 2406 :				17,50,298	0	2,17,000		4,400	15,28,898	17,50,298						

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Demand : 50 ADMINISTRATION OF FORESTS																																																													
Department : Forest and Environment Department																																																													
Treasury Shillong (North) Treasury																																																													
D.D.O. : 1301300 Working Plan Officer Shillong																																																													
Month of Account: JUL/2026																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
Total of Month : 17,50,298 0 2,17,000 4,400 15,28,898 17,50,298																																																													
Month of Account: AUG/2026																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="18"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																			8009	-	7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																		8009	-	7610																																									
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	12317	Challan	-3,000	0	0	0	-3,000	-3,000																																															
						General-Voted	1993	Voucher	70,380	0	0	0	70,380	70,380																																															
						General-Voted	3124	Voucher	4,560	0	0	0	4,560	4,560																																															
						General-Voted	925	Voucher	1,54,880	0	0	0	1,54,880	1,54,880																																															
						General-Voted	926	Voucher	15,44,922	0	2,19,500	4,400	13,21,022	15,44,922																																															
					Total Object Head-- 1 :				17,71,742	0	2,19,500	4,400	15,47,842	17,71,742																																															
					02. Wages	General-Voted	1962	Voucher	3,58,441	0	0	0	3,58,441	3,58,441																																															
						Total Object Head-- 2 :				3,58,441	0	0	0	3,58,441																																															
					Total Sub Head :				21,30,183	0	2,19,500	4,400	19,06,283	21,30,183																																															
					Total Minor Head 5 :				21,30,183	0	2,19,500	4,400	19,06,283	21,30,183																																															
Total Sub Major Head 1 :				21,30,183	0	2,19,500	4,400	19,06,283	21,30,183																																																				
Total Major Head 2406 :				21,30,183	0	2,19,500	4,400	19,06,283	21,30,183																																																				
Total of Month : 21,30,183 0 2,19,500 4,400 19,06,283 21,30,183																																																													
Month of Account: SEP/2026																																																													

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		1301300 Working Plan Officer Shillong																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	193	Voucher	15,44,922	0	2,09,500	4,400	13,31,022	15,44,922						
						General-Voted	733	Voucher	1,59,440	0	0	0	1,59,440	1,59,440						
						Total Object Head-- 1 :				17,04,362	0	2,09,500	4,400	14,90,462	17,04,362					
					02. Wages	General-Voted	1366	Voucher	3,58,982	0	0	0	3,58,982	3,58,982						
						Total Object Head-- 2 :				3,58,982	0	0	0	3,58,982	3,58,982					
						Total Sub Head :				20,63,344	0	2,09,500	4,400	18,49,444	20,63,344					
					Total Minor Head 5 :				20,63,344	0	2,09,500	4,400	18,49,444	20,63,344						
					Total Sub Major Head 1 :				20,63,344	0	2,09,500	4,400	18,49,444	20,63,344						
Total Major Head 2406 :					20,63,344	0	2,09,500	4,400	18,49,444	20,63,344										
Total of Month :					20,63,344	0	2,09,500	4,400	18,49,444	20,63,344										
Total of DDO 1301300 :					1,14,33,124	6,000	13,75,000	26,400	1,00,25,724	1,14,27,124										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconciliation+IA) :																1,14,27,124				
Summary of DDO wise expenditure																				
2406	01	5	(03) Working Plan Division			0	(01) Salaries, Sumtuary Allowance	General-Voted									1,07,09,701			
2406	01	5	(03) Working Plan Division			0	02. Wages	General-Voted									7,17,423			

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury	Shillong (North)	Treasury
D.D.O. :	1301300	Working Plan Officer Shillong
<u>Summary of DDO wise expenditure</u>		
1,14,27,124		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	280	Voucher	40,904	0	0	0		40,904	40,904	
						Total Object Head-- 1 :					40,904	0	0	0	40,904	40,904	
			Total Sub Head :					40,904	0	0	0	40,904	40,904				
			(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	276	Voucher	4,45,581	0	60,350	8,800	3,76,431	4,45,581
					Voted-Sixth-Schedule-Jaintia			279	Voucher	1,05,650	0	25,000	0	80,650	1,05,650		
				Total Object Head-- 1 :					5,51,231	0	85,350	8,800	4,57,081	5,51,231			
				Total Sub Head :					5,51,231	0	85,350	8,800	4,57,081	5,51,231			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	277	Voucher	15,43,433	3,190	1,63,300	8,800	13,68,143	15,40,243		
						Total Object Head-- 1 :					15,43,433	3,190	1,63,300	8,800	13,68,143	15,40,243	
						Total Sub Head :					15,43,433	3,190	1,63,300	8,800	13,68,143	15,40,243	
		Total Minor Head 1 :					21,35,568	3,190	2,48,650	17,600	18,66,128	21,32,378					
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	282	Voucher	1,45,504	0	18,000	0	1,27,504	1,45,504		
						Total Object Head-- 1 :					1,45,504	0	18,000	0	1,27,504	1,45,504	
						Total Sub Head :					1,45,504	0	18,000	0	1,27,504	1,45,504	
						Total Minor Head 13 :					1,45,504	0	18,000	0	1,27,504	1,45,504	
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	281	Voucher	93,298	0	5,500	4,400	83,398	93,298	

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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Jowai Treasury															
D.D.O. :				1300100	D.F.O. (T) Jowai														
Month of Account:				APR/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					93,298	0	5,500	4,400	83,398	93,298			
						Total Sub Head :					93,298	0	5,500	4,400	83,398	93,298			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					278	Voucher	6,39,895	0	65,500	8,800	5,65,595	6,39,895	
						Voted-Sixth-Schedule-Jaintia					285	Voucher	1,09,264	0	0	0	1,09,264	1,09,264	
						Total Object Head-- 1 :					7,49,159	0	65,500	8,800	6,74,859	7,49,159			
						Total Sub Head :					7,49,159	0	65,500	8,800	6,74,859	7,49,159			
			Total Minor Head 101 :					8,42,457	0	71,000	13,200	7,58,257	8,42,457						
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					284	Voucher	1,40,545	0	11,000	0	1,29,545	1,40,545	
						Total Object Head-- 1 :					1,40,545	0	11,000	0	1,29,545	1,40,545			
						Total Sub Head :					1,40,545	0	11,000	0	1,29,545	1,40,545			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					283	Voucher	40,301	0	0	2,200	38,101	40,301	
						Total Object Head-- 1 :					40,301	0	0	2,200	38,101	40,301			
						Total Sub Head :					40,301	0	0	2,200	38,101	40,301			
						Total Minor Head 102 :					1,80,846	0	11,000	2,200	1,67,646	1,80,846			
		Total Sub Major Head 1 :					33,04,375	3,190	3,48,650	33,000	29,19,535	33,01,185							
Total Major Head 2406 :					33,04,375	3,190	3,48,650	33,000	29,19,535	33,01,185									
2415	06	004	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-					286	Voucher	1,88,027	0	45,000	4,400	1,38,627	1,88,027	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Sub Head :				1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Minor Head 4 :				1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Sub Major Head 6 :				1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total Major Head 2415 :				1,88,027	0	45,000	4,400		1,38,627	1,88,027
						Total of Month :				34,92,402	3,190	3,93,650	37,400		30,58,162	34,89,212
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	259	Voucher	40,904	0	0	0		40,904	40,904
						Total Object Head-- 1 :				40,904	0	0	0		40,904	40,904
						Total Sub Head :				40,904	0	0	0		40,904	40,904
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	21	Voucher	1,05,650	0	25,000	0		80,650	1,05,650
							Voted-Sixth-Schedule-Jaintia	262	Voucher	4,45,581	0	60,350	8,800		3,76,431	4,45,581
						Total Object Head-- 1 :				5,51,231	0	85,350	8,800		4,57,081	5,51,231
						Total Sub Head :				5,51,231	0	85,350	8,800		4,57,081	5,51,231

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300100 D.F.O. (T) Jowai															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	224	Voucher	14,74,244	3,190	1,63,300	8,800		12,98,954	14,71,054	
							Voted-Sixth-Schedule-Jaintia	911	Voucher	37,593	0	0	0	37,593	37,593		
						Total Object Head-- 1 :				15,11,837	3,190	1,63,300	8,800	13,36,547	15,08,647		
						Total Sub Head :				15,11,837	3,190	1,63,300	8,800	13,36,547	15,08,647		
						Total Minor Head 1 :				21,03,972	3,190	2,48,650	17,600	18,34,532	21,00,782		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	264	Voucher	1,45,504	0	18,000	0	1,27,504	1,45,504		
						Total Object Head-- 1 :				1,45,504	0	18,000	0	1,27,504	1,45,504		
						Total Sub Head :				1,45,504	0	18,000	0	1,27,504	1,45,504		
						Total Minor Head 13 :				1,45,504	0	18,000	0	1,27,504	1,45,504		
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	260	Voucher	93,298	0	5,500	4,400	83,398	93,298		
						Total Object Head-- 1 :				93,298	0	5,500	4,400	83,398	93,298		
						Total Sub Head :				93,298	0	5,500	4,400	83,398	93,298		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	263	Voucher	6,39,895	0	65,500	8,800	5,65,595	6,39,895		
							Voted-Sixth-Schedule-Jaintia	267	Voucher	1,09,264	0	0	0	1,09,264	1,09,264		
						Total Object Head-- 1 :				7,49,159	0	65,500	8,800	6,74,859	7,49,159		
						Total Sub Head :				7,49,159	0	65,500	8,800	6,74,859	7,49,159		

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Demand :		50 ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																									
Treasury		Jowai Treasury																									
D.D.O. :		1300100 D.F.O. (T) Jowai																									
Month of Account:		MAY/2026																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2406	01	101		Total Minor Head 101 :														8,42,457	0	71,000	13,200	7,58,257	8,42,457				
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	266	Voucher	1,40,545	0	11,000	0	1,29,545	1,40,545												
										Total Object Head-- 1 :										1,40,545	0	11,000	0	1,29,545	1,40,545		
										Total Sub Head :										1,40,545	0	11,000	0	1,29,545	1,40,545		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	265	Voucher	40,301	0	0	2,200	38,101	40,301												
										Total Object Head-- 1 :										40,301	0	0	2,200	38,101	40,301		
										Total Sub Head :										40,301	0	0	2,200	38,101	40,301		
		Total Minor Head 102 :											1,80,846	0	11,000	2,200	1,67,646	1,80,846									
		Total Sub Major Head 1 :											32,72,779	3,190	3,48,650	33,000	28,87,939	32,69,589									
		Total Major Head 2406 :											32,72,779	3,190	3,48,650	33,000	28,87,939	32,69,589									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher	1,88,027	0	35,000	4,400	1,48,627	1,88,027												
										Total Object Head-- 1 :										1,88,027	0	35,000	4,400	1,48,627	1,88,027		
										Total Sub Head :										1,88,027	0	35,000	4,400	1,48,627	1,88,027		
		Total Minor Head 4 :											1,88,027	0	35,000	4,400	1,48,627	1,88,027									
		Total Sub Major Head 6 :											1,88,027	0	35,000	4,400	1,48,627	1,88,027									
		Total Major Head 2415 :											1,88,027	0	35,000	4,400	1,48,627	1,88,027									
Total of Month :											34,60,806	3,190	3,83,650	37,400	30,36,566	34,57,616											

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury			Jowai Treasury														
D.D.O. :			1300100 D.F.O. (T) Jowai														
Month of Account:			JUN/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	318	Voucher	40,904	0	0	0		40,904	40,904	
							Voted-Sixth-Schedule-Jaintia	931	Voucher	38,745	0	0	0		38,745	38,745	
							Total Object Head-- 1 :			79,649	0	0	0		79,649	79,649	
							Total Sub Head :			79,649	0	0	0		79,649	79,649	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	321	Voucher	4,45,581	0	60,350	8,800		3,76,431	4,45,581	
							Total Object Head-- 1 :			4,45,581	0	60,350	8,800		3,76,431	4,45,581	
							Total Sub Head :			4,45,581	0	60,350	8,800		3,76,431	4,45,581	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1906	Challan	-3,190	0	0	0		-3,190	-3,190		
						Voted-Sixth-Schedule-Jaintia	295	Voucher	14,74,244	0	1,71,800	8,800		12,93,644	14,74,244		
						Total Object Head-- 1 :			14,71,054	0	1,71,800	8,800		12,90,454	14,71,054		
						Total Sub Head :			14,71,054	0	1,71,800	8,800		12,90,454	14,71,054		
						Total Minor Head 1 :			19,96,284	0	2,32,150	17,600		17,46,534	19,96,284		
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	322	Voucher	1,45,504	0	18,000	0		1,27,504	1,45,504	
							Total Object Head-- 1 :			1,45,504	0	18,000	0		1,27,504	1,45,504	
							Total Sub Head :			1,45,504	0	18,000	0		1,27,504	1,45,504	
							Total Minor Head 13 :			1,45,504	0	18,000	0		1,27,504	1,45,504	
		101	(01) Establishment Of	0	(01) Salaries, Sumtuary		Voted-Sixth-	319	Voucher	93,298	0	5,500	4,400		83,398	93,298	

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Jowai Treasury																		
D.D.O. :		1300100 D.F.O. (T) Jowai																		
Month of Account:		JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						93,298	0	5,500	4,400	83,398	93,298			
						Total Sub Head :						93,298	0	5,500	4,400	83,398	93,298			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		324	Voucher	6,39,895	0	65,500	8,800	5,65,595	6,39,895					
						Total Object Head-- 1 :						6,39,895	0	65,500	8,800	5,65,595	6,39,895			
						Total Sub Head :						6,39,895	0	65,500	8,800	5,65,595	6,39,895			
						Total Minor Head 101 :						7,33,193	0	71,000	13,200	6,48,993	7,33,193			
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		294	Voucher	1,40,545	0	11,000	0	1,29,545	1,40,545					
						Total Object Head-- 1 :						1,40,545	0	11,000	0	1,29,545	1,40,545			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		323	Voucher	40,301	0	0	2,200	38,101	40,301					
						Total Object Head-- 1 :						40,301	0	0	2,200	38,101	40,301			
						Total Sub Head :						40,301	0	0	2,200	38,101	40,301			
						Total Minor Head 102 :						1,80,846	0	11,000	2,200	1,67,646	1,80,846			
		Total Sub Major Head 1 :						30,55,827	0	3,32,150	33,000	26,90,677	30,55,827							
Total Major Head 2406 :						30,55,827	0	3,32,150	33,000	26,90,677	30,55,827									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		320	Voucher	1,88,027	0	35,000	4,400	1,48,627	1,88,027					

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300100		D.F.O. (T) Jowai												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,88,027	0	35,000		4,400	1,48,627	1,88,027
						Total Sub Head :				1,88,027	0	35,000		4,400	1,48,627	1,88,027
						Total Minor Head 4 :				1,88,027	0	35,000		4,400	1,48,627	1,88,027
						Total Sub Major Head 6 :				1,88,027	0	35,000		4,400	1,48,627	1,88,027
						Total Major Head 2415 :				1,88,027	0	35,000		4,400	1,48,627	1,88,027
						Total of Month :				32,43,854	0	3,67,150		37,400	28,39,304	32,43,854
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	104	Voucher	43,703	0	0		0	43,703	43,703
							Voted-Sixth-Schedule-Jaintia	652	Voucher	2,550	0	0		0	2,550	2,550
						Total Object Head-- 1 :				46,253	0	0		0	46,253	46,253
						Total Sub Head :				46,253	0	0		0	46,253	46,253
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	107	Voucher	4,50,881	0	60,350		8,800	3,81,731	4,50,881
							Voted-Sixth-Schedule-Jaintia	655	Voucher	26,500	0	0		0	26,500	26,500
							Voted-Sixth-Schedule-Jaintia	683	Voucher	2,58,460	0	0		0	2,58,460	2,58,460

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300100		D.F.O. (T) Jowai														
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						7,35,841	0	60,350	8,800	6,66,691	7,35,841	
						Total Sub Head :						7,35,841	0	60,350	8,800	6,66,691	7,35,841	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3623	Challan	-3,190	0	0	0	-3,190	-3,190				
						Voted-Sixth-Schedule-Jaintia	40	Voucher	14,92,048	0	1,71,800	8,800	13,11,448	14,92,048				
						Voted-Sixth-Schedule-Jaintia	656	Voucher	88,960	0	0	0	88,960	88,960				
						Voted-Sixth-Schedule-Jaintia	661	Voucher	2,484	0	0	0	2,484	2,484				
						Voted-Sixth-Schedule-Jaintia	662	Voucher	1,23,540	0	0	0	1,23,540	1,23,540				
						Total Object Head-- 1 :						17,03,842	0	1,71,800	8,800	15,23,242	17,03,842	
			Total Sub Head :						17,03,842	0	1,71,800	8,800	15,23,242	17,03,842				
			Total Minor Head 1 :						24,85,936	0	2,32,150	17,600	22,36,186	24,85,936				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,47,312	0	18,000	0	1,29,312	1,47,312				
						Voted-Sixth-Schedule-Jaintia	657	Voucher	9,040	0	0	0	9,040	9,040				
						Total Object Head-- 1 :						1,56,352	0	18,000	0	1,38,352	1,56,352	
						Total Sub Head :						1,56,352	0	18,000	0	1,38,352	1,56,352	
						Total Minor Head 13 :						1,56,352	0	18,000	0	1,38,352	1,56,352	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	105	Voucher	94,494	0	5,500	4,400	84,594	94,494				
						Voted-Sixth-	653											

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Department :		Forest and Environment Department																					
Treasury		Jowai Treasury																					
D.D.O. :		1300100 D.F.O. (T) Jowai																					
Month of Account:		JUL/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	653	Voucher	5,980	0	0	0		5,980	5,980							
										Total Object Head-- 1 :							1,00,474	0	5,500	4,400		90,574	1,00,474
										Total Sub Head :							1,00,474	0	5,500	4,400		90,574	1,00,474
										(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	Voucher	6,47,633	0	55,500	8,800		5,83,333	6,47,633
			658	Voucher	38,690	0	0	0							38,690	38,690							
			Total Object Head-- 1 :											6,86,323	0	55,500	8,800		6,22,023	6,86,323			
			Total Sub Head :											6,86,323	0	55,500	8,800		6,22,023	6,86,323			
			Total Minor Head 101 :								7,86,797	0	61,000	13,200		7,12,597	7,86,797						
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	39	Voucher	1,42,235	0	11,000	0		1,31,235	1,42,235							
								660	Voucher	4,310	0	0	0		4,310	4,310							
							Total Object Head-- 1 :							1,46,545	0	11,000	0		1,35,545	1,46,545			
							Total Sub Head :							1,46,545	0	11,000	0		1,35,545	1,46,545			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	38	Voucher	40,783	0	0	2,200		38,583	40,783							
								659	Voucher	2,410	0	0	0		2,410	2,410							
							Total Object Head-- 1 :							43,193	0	0	2,200		40,993	43,193			
							Total Sub Head :							43,193	0	0	2,200		40,993	43,193			

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Department :		Forest and Environment Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1300100 D.F.O. (T) Jowai																	
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2406	01	102						Total Minor Head	102 :		1,89,738	0	11,000	2,200	1,76,538	1,89,738			
								Total Sub Major Head	1 :		36,18,823	0	3,22,150	33,000	32,63,673	36,18,823			
								Total Major Head	2406 :		36,18,823	0	3,22,150	33,000	32,63,673	36,18,823			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	106	Voucher	1,90,285	0	35,000	4,400	1,50,885	1,90,285				
							Voted-Sixth-Schedule-Jaintia	654	Voucher	11,290	0	0	0	11,290	11,290				
											Total Object Head--	1 :		2,01,575	0	35,000	4,400	1,62,175	2,01,575
											Total Sub Head :			2,01,575	0	35,000	4,400	1,62,175	2,01,575
											Total Minor Head	4 :		2,01,575	0	35,000	4,400	1,62,175	2,01,575
											Total Sub Major Head	6 :		2,01,575	0	35,000	4,400	1,62,175	2,01,575
											Total Major Head	2415 :		2,01,575	0	35,000	4,400	1,62,175	2,01,575
											Total of Month :			38,20,398	0	3,57,150	37,400	34,25,848	38,20,398
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
													8009	-	7610				
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	256	Voucher	45,027	0	0	0	45,027	45,027				
											Total Object Head--	1 :		45,027	0	0	0	45,027	45,027

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Department :			Forest and Environment Department																
Treasury			Jowai Treasury																
D.D.O. :			1300100 D.F.O. (T) Jowai																
Month of Account:			AUG/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2406	01	001	(01) Headquarters Organisation					Total Sub Head :					45,027	0	0	0	45,027	45,027	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	255	Voucher	1,29,230	0	0	0	1,29,230	1,29,230					
						Voted-Sixth-Schedule-Jaintia	275	Voucher	4,62,100	0	60,550	8,800	3,92,750	4,62,100					
						Voted-Sixth-Schedule-Jaintia	689	Voucher	4,624	0	0	0	4,624	4,624					
						Voted-Sixth-Schedule-Jaintia	690	Voucher	4,389	0	0	0	4,389	4,389					
						Total Object Head-- 1 :				6,00,343	0	60,550	8,800	5,30,993	6,00,343				
			Total Sub Head :								6,00,343	0	60,550	8,800	5,30,993	6,00,343			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	15,30,893	0	1,71,800	8,800	13,50,293	15,30,893					
						Voted-Sixth-Schedule-Jaintia	5346	Challan	-3,190	0	0	0	-3,190	-3,190					
						Total Object Head-- 1 :				15,27,703	0	1,71,800	8,800	13,47,103	15,27,703				
			Total Sub Head :								15,27,703	0	1,71,800	8,800	13,47,103	15,27,703			
			Total Minor Head 1 :								21,73,073	0	2,32,350	17,600	19,23,123	21,73,073			
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	276	Voucher	1,51,443	0	18,000	0	1,33,443	1,51,443					
						Total Object Head-- 1 :				1,51,443	0	18,000	0	1,33,443	1,51,443				
						Total Sub Head :								1,51,443	0	18,000	0	1,33,443	1,51,443
						Total Minor Head 13 :								1,51,443	0	18,000	0	1,33,443	1,51,443
		101	(01) Establishment Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	272	Voucher	97,248	0	5,500	4,400	87,348	97,248					

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Demand :			50 ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																
Treasury			Jowai Treasury																
D.D.O. :			1300100 D.F.O. (T) Jowai																
Month of Account:			AUG/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					97,248	0	5,500	4,400	87,348	97,248			
						Total Sub Head :					97,248	0	5,500	4,400	87,348	97,248			
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					388	Voucher	6,64,227	0	55,500	8,800	5,99,927	6,64,227	
						Total Object Head-- 1 :					6,64,227	0	55,500	8,800	5,99,927	6,64,227			
					02. Wages	Voted-Sixth-Schedule-Jaintia					625	Voucher	12,86,820	0	0	0	12,86,820	12,86,820	
						Total Object Head-- 2 :					12,86,820	0	0	0	12,86,820	12,86,820			
		Total Sub Head :					19,51,047	0	55,500	8,800	18,86,747	19,51,047							
		Total Minor Head 101 :					20,48,295	0	61,000	13,200	19,74,095	20,48,295							
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					280	Voucher	1,42,235	0	11,000	0	1,31,235	1,42,235	
						Total Object Head-- 1 :					1,42,235	0	11,000	0	1,31,235	1,42,235			
			Total Sub Head :					1,42,235	0	11,000	0	1,31,235	1,42,235						
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					279	Voucher	40,783	0	0	2,200	38,583	40,783	
						Total Object Head-- 1 :					40,783	0	0	2,200	38,583	40,783			
					Total Sub Head :					40,783	0	0	2,200	38,583	40,783				
		Total Minor Head 102 :					1,83,018	0	11,000	2,200	1,69,818	1,83,018							
		Total Sub Major Head 1 :					45,55,829	0	3,22,350	33,000	42,00,479	45,55,829							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2406					Total Major Head	2406 :			45,55,829	0	3,22,350	33,000		42,00,479	45,55,829	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	274	Voucher	1,95,879	0	35,000	4,400		1,56,479	1,95,879	
									Total Object Head-- 1 :	1,95,879	0	35,000	4,400	1,56,479	1,95,879	
									Total Sub Head :	1,95,879	0	35,000	4,400	1,56,479	1,95,879	
									Total Minor Head 4 :	1,95,879	0	35,000	4,400	1,56,479	1,95,879	
									Total Sub Major Head 6 :	1,95,879	0	35,000	4,400	1,56,479	1,95,879	
									Total Major Head 2415 :	1,95,879	0	35,000	4,400	1,56,479	1,95,879	
									Total of Month :	47,51,708	0	3,57,350	37,400	43,56,958	47,51,708	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	77	Voucher	45,027	0	0	0		45,027	45,027	
									Total Object Head-- 1 :	45,027	0	0	0	45,027	45,027	
									Total Sub Head :	45,027	0	0	0	45,027	45,027	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	1,29,230	0	0	0		1,29,230	1,29,230	
						Voted-Sixth-Schedule-Jaintia	80	Voucher	4,62,100	0	60,550	8,800		3,92,750	4,62,100	

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Demand :			50		ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department															
Treasury			Jowai Treasury															
D.D.O. :			1300100		D.F.O. (T) Jowai													
Month of Account:			SEP/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					5,91,330	0	60,550	8,800		5,21,980	5,91,330	
						Total Sub Head :					5,91,330	0	60,550	8,800		5,21,980	5,91,330	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	6800	Challan	-3,190	0	0	0	-3,190	-3,190			
							Voted-Sixth-Schedule-Jaintia	81	Voucher	15,30,893	0	1,71,800	8,800	13,50,293	15,30,893			
						Total Object Head-- 1 :					15,27,703	0	1,71,800	8,800	13,47,103	15,27,703		
		Total Sub Head :					15,27,703	0	1,71,800	8,800	13,47,103	15,27,703						
		Total Minor Head 1 :					21,64,060	0	2,32,350	17,600	19,14,110	21,64,060						
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	82	Voucher	1,51,443	0	18,000	0	1,33,443	1,51,443			
						Total Object Head-- 1 :					1,51,443	0	18,000	0	1,33,443	1,51,443		
						Total Sub Head :					1,51,443	0	18,000	0	1,33,443	1,51,443		
		Total Minor Head 13 :					1,51,443	0	18,000	0	1,33,443	1,51,443						
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	78	Voucher	97,248	0	5,500	4,400	87,348	97,248			
						Total Object Head-- 1 :					97,248	0	5,500	4,400	87,348	97,248		
			Total Sub Head :					97,248	0	5,500	4,400	87,348	97,248					
(05) Forest Protection Schemes And Works	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1276	Voucher	47,257	0	0	0	47,257	47,257					
					Voted-Sixth-Schedule-Jaintia	1277	Voucher	17,811	0	0	0	17,811	17,811					
				Voted-Sixth-	1278	Voucher	42,743	0	0	0	42,743	42,743						

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300100 D.F.O. (T) Jowai														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	83	Voucher	6,64,227	0	55,500	8,800		5,99,927	6,64,227
					Total Object Head-- 1 :					7,72,038	0	55,500	8,800		7,07,738	7,72,038
					02. Wages		Voted-Sixth-Schedule-Jaintia	626	Voucher	13,03,470	0	0	0		13,03,470	13,03,470
					Total Object Head-- 2 :					13,03,470	0	0	0		13,03,470	13,03,470
			Total Sub Head :					20,75,508	0	55,500	8,800		20,11,208	20,75,508		
			Total Minor Head 101 :					21,72,756	0	61,000	13,200		20,98,556	21,72,756		
		102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	85	Voucher	1,42,235	0	11,000	0		1,31,235	1,42,235
					Total Object Head-- 1 :					1,42,235	0	11,000	0		1,31,235	1,42,235
					Total Sub Head :					1,42,235	0	11,000	0		1,31,235	1,42,235
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	84	Voucher	40,783	0	0	2,200		38,583	40,783
					Total Object Head-- 1 :					40,783	0	0	2,200		38,583	40,783
					Total Sub Head :					40,783	0	0	2,200		38,583	40,783
		Total Minor Head 102 :					1,83,018	0	11,000	2,200		1,69,818	1,83,018			
		Total Sub Major Head 1 :					46,71,277	0	3,22,350	33,000		43,15,927	46,71,277			
Total Major Head 2406 :					46,71,277	0	3,22,350	33,000		43,15,927	46,71,277					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	79	Voucher	1,95,879	0	35,000	4,400		1,56,479	1,95,879

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Demand :		50		ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300100		D.F.O. (T) Jowai														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,95,879	0	35,000	4,400		1,56,479	1,95,879	
							Total Sub Head :				1,95,879	0	35,000	4,400		1,56,479	1,95,879	
							Total Minor Head 4 :				1,95,879	0	35,000	4,400		1,56,479	1,95,879	
							Total Sub Major Head 6 :				1,95,879	0	35,000	4,400		1,56,479	1,95,879	
							Total Major Head 2415 :				1,95,879	0	35,000	4,400		1,56,479	1,95,879	
							Total of Month :				48,67,156	0	3,57,350	37,400		44,72,406	48,67,156	
							Total of DDO 1300100 :				2,36,36,324	6,380	22,16,300	2,24,400		2,11,89,244	2,36,29,944	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	2,36,29,944	
<u>Summary of DDO wise expenditure</u>																		
2406	01	1	(01) Headquarters Organisation				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									2,97,764
2406	01	1	(03) Divisional Forest Officer				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									34,75,557
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									92,79,192
2406	01	13	(01) Statistical, Planning And Evaluation Unit				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									8,95,750

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Department :		Forest and Environment Department						
Treasury		Jowai Treasury						
D.D.O. :		1300100	D.F.O. (T) Jowai					
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,74,864	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42,60,801	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Jaintia	25,90,290	
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,52,650	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,45,662	
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,57,414	
							2,36,29,944	

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Jowai Treasury																			
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	147	Voucher		70,086	0	5,000	0		65,086	70,086				
											70,086	0	5,000	0		65,086	70,086				
					Total Object Head-- 1 :						70,086	0	5,000	0		65,086	70,086				
			Total Sub Head :								70,086	0	5,000	0		65,086	70,086				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	144	Voucher		2,08,169	0	0	0		2,08,169	2,08,169				
											Voted-Sixth-Schedule-Jaintia	145	Voucher		13,36,608	4,400	1,12,000	19,800		12,00,408	13,32,208
					Total Object Head-- 1 :						15,44,777	4,400	1,12,000	19,800		14,08,577	15,40,377				
					Total Sub Head :						15,44,777	4,400	1,12,000	19,800		14,08,577	15,40,377				
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	143	Voucher		2,84,857	0	22,500	2,200		2,60,157	2,84,857		
			2,84,857	0									22,500	2,200		2,60,157	2,84,857				
			Total Object Head-- 1 :										2,84,857	0	22,500	2,200		2,60,157	2,84,857		
			Total Sub Head :										2,84,857	0	22,500	2,200		2,60,157	2,84,857		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	141	Voucher		2,21,151	0	0	4,400		2,16,751	2,21,151				
											2,21,151	0	0	4,400		2,16,751	2,21,151				
					Total Object Head-- 1 :						2,21,151	0	0	4,400		2,16,751	2,21,151				
			Total Sub Head :								2,21,151	0	0	4,400		2,16,751	2,21,151				
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	146	Voucher		4,41,124	0	31,000	2,200		4,07,924	4,41,124				
											4,41,124	0	31,000	2,200		4,07,924	4,41,124				
					Total Object Head-- 1 :						4,41,124	0	31,000	2,200		4,07,924	4,41,124				
			Total Sub Head :								4,41,124	0	31,000	2,200		4,07,924	4,41,124				

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Demand :		50 ADMINISTRATION OF FORESTS																						
Department :		Forest and Environment Department																						
Treasury		Jowai Treasury																						
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																						
Month of Account:		MAY/2026																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	314	Voucher	2,84,857	0	22,500	2,200	2,60,157	2,84,857										
									Total Object Head-- 1 :								2,84,857	0	22,500	2,200	2,60,157	2,84,857		
									Total Sub Head :								2,84,857	0	22,500	2,200	2,60,157	2,84,857		
									(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	313	Voucher	1,56,994	0	0	4,400	1,52,594	1,56,994					
														Voted-Sixth-Schedule-Jaintia	787	Voucher	94,224	0	0	0	94,224	94,224		
			Total Object Head-- 1 :														2,51,218	0	0	4,400	2,46,818	2,51,218		
			Total Sub Head :														2,51,218	0	0	4,400	2,46,818	2,51,218		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	311	Voucher						4,40,319	0	31,000	2,200	4,07,119	4,40,319					
									Total Object Head-- 1 :								4,40,319	0	31,000	2,200	4,07,119	4,40,319		
									Total Sub Head :								4,40,319	0	31,000	2,200	4,07,119	4,40,319		
									Total Minor Head 102 :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562		
									Total Sub Major Head 1 :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562		
			Total Major Head 2406 :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562								
			Total of Month :								27,73,962	4,400	1,70,500	28,600	25,70,462	27,69,562								
			Month of Account:		JUN/2026																			
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)									
															8009	-	7610							

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Jowai Treasury													
D.D.O. :			1300200 D.F.O Social Forestry Division Jowai													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1444	Voucher	4,260	0	0	0		4,260	4,260
							Voted-Sixth-Schedule-Jaintia	50	Voucher	70,086	0	5,000	0		65,086	70,086
						Total Object Head-- 1 :			74,346	0	5,000	0		69,346	74,346	
			Total Sub Head :			74,346	0	5,000	0		69,346	74,346				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1445	Voucher	13,190	0	0	0		13,190	13,190
							Voted-Sixth-Schedule-Jaintia	1446	Voucher	71,620	0	0	0		71,620	71,620
							Voted-Sixth-Schedule-Jaintia	2231	Challan	-4,400	0	0	0		-4,400	-4,400
							Voted-Sixth-Schedule-Jaintia	49	Voucher	2,08,169	0	0	0		2,08,169	2,08,169
							Voted-Sixth-Schedule-Jaintia	54	Voucher	12,61,860	0	1,07,000	17,600		11,37,260	12,61,860
							Voted-Sixth-Schedule-Jaintia	858	Voucher	1,71,956	0	0	0		1,71,956	1,71,956
						Total Object Head-- 1 :			17,22,395	0	1,07,000	17,600		15,97,795	17,22,395	
			Total Sub Head :			17,22,395	0	1,07,000	17,600		15,97,795	17,22,395				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1442	Voucher	17,240	0	0	0		17,240	17,240
							Voted-Sixth-Schedule-Jaintia	48	Voucher	2,84,857	0	22,500	2,200		2,60,157	2,84,857
						Total Object Head-- 1 :			3,02,097	0	22,500	2,200		2,77,397	3,02,097	
			Total Sub Head :			3,02,097	0	22,500	2,200		2,77,397	3,02,097				
			(17) Operation Soil Watch0				(01) Salaries, Sumtuary	Voted-Sixth-	1443							

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(17) Operation Soil Watch0			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1443	Voucher	9,640	0	0	0		9,640	9,640	
								Voted-Sixth-Schedule-Jaintia	47	Voucher	1,56,994	0	0	4,400		1,52,594	1,56,994	
							Total Object Head-- 1 :				1,66,634	0	0	4,400		1,62,234	1,66,634	
			Total Sub Head :								1,66,634	0	0	4,400		1,62,234	1,66,634	
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1441	Voucher	25,400	0	0	0		25,400	25,400	
								Voted-Sixth-Schedule-Jaintia	46	Voucher	4,40,319	0	31,000	2,200		4,07,119	4,40,319	
							Total Object Head-- 1 :				4,65,719	0	31,000	2,200		4,32,519	4,65,719	
			Total Sub Head :								4,65,719	0	31,000	2,200		4,32,519	4,65,719	
			Total Minor Head 102 :								27,31,191	0	1,65,500	26,400		25,39,291	27,31,191	
			Total Sub Major Head 1 :								27,31,191	0	1,65,500	26,400		25,39,291	27,31,191	
Total Major Head 2406 :								27,31,191	0	1,65,500	26,400		25,39,291	27,31,191				
Total of Month :								27,31,191	0	1,65,500	26,400		25,39,291	27,31,191				
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(01) Forest Nurseries	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	68	Voucher	70,938	0	0	0		70,938	70,938	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																
Month of Account:		JUL/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					70,938	0	0	0	70,938	70,938		
			Total Sub Head :					70,938	0	0	0	70,938	70,938					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3780	Challan	-4,400	0	0	0	-4,400	-4,400				
					Voted-Sixth-Schedule-Jaintia	616	Voucher	7,176	0	0	0	7,176	7,176					
					Voted-Sixth-Schedule-Jaintia	66	Voucher	12,05,033	0	1,02,000	17,600	10,85,433	12,05,033					
					Voted-Sixth-Schedule-Jaintia	67	Voucher	2,10,807	0	0	0	2,10,807	2,10,807					
			Total Object Head-- 1 :					14,18,616	0	1,02,000	17,600	12,99,016	14,18,616					
			Total Sub Head :					14,18,616	0	1,02,000	17,600	12,99,016	14,18,616					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	2,88,305	0	22,500	2,200	2,63,605	2,88,305				
			Total Object Head-- 1 :					2,88,305	0	22,500	2,200	2,63,605	2,88,305					
			Total Sub Head :					2,88,305	0	22,500	2,200	2,63,605	2,88,305					
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	615	Voucher	2,388	0	0	0	2,388	2,388				
					Voted-Sixth-Schedule-Jaintia	64	Voucher	1,58,922	0	0	4,400	1,54,522	1,58,922					
			Total Object Head-- 1 :					1,61,310	0	0	4,400	1,56,910	1,61,310					
			Total Sub Head :					1,61,310	0	0	4,400	1,56,910	1,61,310					
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	4,27,714	0	31,000	2,200	3,94,514	4,27,714				

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300200		D.F.O Social Forestry Division Jowai												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,27,714	0	31,000	2,200		3,94,514	4,27,714
						Total Sub Head :				4,27,714	0	31,000	2,200		3,94,514	4,27,714
						Total Minor Head 102 :				23,66,883	0	1,55,500	26,400		21,84,983	23,66,883
						Total Sub Major Head 1 :				23,66,883	0	1,55,500	26,400		21,84,983	23,66,883
						Total Major Head 2406 :				23,66,883	0	1,55,500	26,400		21,84,983	23,66,883
						Total of Month :				23,66,883	0	1,55,500	26,400		21,84,983	23,66,883
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	397	Voucher	73,057	0	0	0		73,057	73,057
						Total Object Head-- 1 :				73,057	0	0	0		73,057	73,057
						Total Sub Head :				73,057	0	0	0		73,057	73,057
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	393	Voucher	12,35,292	0	97,000	17,600		11,20,692	12,35,292
							Voted-Sixth-Schedule-Jaintia	396	Voucher	2,16,774	0	0	0		2,16,774	2,16,774
							Voted-Sixth-Schedule-Jaintia	5469	Challan	-4,400	0	0	0		-4,400	-4,400
						Total Object Head-- 1 :				14,47,666	0	97,000	17,600		13,33,066	14,47,666

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Demand :		50 ADMINISTRATION OF FORESTS																														
Department :		Forest and Environment Department																														
Treasury		Jowai Treasury																														
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																														
Month of Account:		AUG/2026																														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))															
													8009	-	7610																	
2406	01	102	(04) Social Forestry	0	02. Wages		Voted-Sixth-Schedule-Jaintia	575	Voucher		12,86,978	0	0	0		12,86,978	12,86,978															
											Total Object Head-- 2 :								12,86,978	0	0	0		12,86,978	12,86,978							
											Total Sub Head :								27,34,644	0	97,000	17,600		26,20,044	27,34,644							
											(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	395	Voucher		2,96,668	0	22,500	2,200		2,71,968	2,96,668								
																		Total Object Head-- 1 :								2,96,668	0	22,500	2,200		2,71,968	2,96,668
																		Total Sub Head :								2,96,668	0	22,500	2,200		2,71,968	2,96,668
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	394	Voucher		1,63,569								0	0	4,400		1,59,169	1,63,569									
										Total Object Head-- 1 :								1,63,569	0	0	4,400		1,59,169	1,63,569								
										Total Sub Head :								1,63,569	0	0	4,400		1,59,169	1,63,569								
										(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	392	Voucher		4,40,362	0	31,000	2,200		4,07,162	4,40,362									
																	Total Object Head-- 1 :								4,40,362	0	31,000	2,200		4,07,162	4,40,362	
																	Total Sub Head :								4,40,362	0	31,000	2,200		4,07,162	4,40,362	
			Total Minor Head 102 :														37,08,300	0	1,50,500	26,400		35,31,400	37,08,300									
			Total Sub Major Head 1 :														37,08,300	0	1,50,500	26,400		35,31,400	37,08,300									
			02	110	(03) Ecology And Environment	0	02. Wages		Voted-Sixth-Schedule-Jaintia								576	Voucher		69,551	0	0	0		69,551	69,551						
										Total Object Head-- 2 :										69,551	0	0	0		69,551	69,551						

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Demand :		50		ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																													
Treasury		Jowai Treasury																													
D.D.O. :		1300200		D.F.O Social Forestry Division Jowai																											
Month of Account:		AUG/2026																													
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																				8009 - 7610											
2406		02		110		(03) Ecology And Environment		Total Sub Head :								69,551		0		0			0		69,551		69,551				
								Total Minor Head 110 :								69,551		0		0			0		69,551		69,551				
								Total Sub Major Head 2 :								69,551		0		0			0		69,551		69,551				
								Total Major Head 2406 :								37,77,851		0		1,50,500			26,400			36,00,951		37,77,851			
								Total of Month :								37,77,851		0		1,50,500			26,400			36,00,951		37,77,851			
Month of Account:		SEP/2026																													
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
																				8009 - 7610											
2406		01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		265		Voucher		73,057		0		0			0		73,057		73,057		
																		73,057		0		0			0		73,057		73,057		
								Total Sub Head :										73,057		0		0			0		73,057		73,057		
						(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		263		Voucher		2,16,774		0		0			0		2,16,774		2,16,774		
												Voted-Sixth-Schedule-Jaintia		264		Voucher		12,36,669		0		97,000			17,600			11,22,069		12,36,669	
												Voted-Sixth-Schedule-Jaintia		6942		Challan		-4,400		0		0			-4,400			-4,400			
												Voted-Sixth-Schedule-Jaintia		943		Voucher		1,15,830		0		0			0			1,15,830		1,15,830	
								Total Object Head-- 1 :										15,64,873		0		97,000			17,600			14,50,273		15,64,873	

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1300200 D.F.O Social Forestry Division Jowai																	
Month of Account:		SEP/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2406	01	102	(04) Social Forestry	0	02. Wages		Voted-Sixth-Schedule-Jaintia		657	Voucher	13,35,625	0	0	0		13,35,625	13,35,625		
					Total Object Head-- 2 :						13,35,625	0	0	0		13,35,625	13,35,625		
			Total Sub Head :								29,00,498	0	97,000	17,600		27,85,898	29,00,498		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		262	Voucher	2,96,668	0	22,500	2,200		2,71,968	2,96,668		
					Total Object Head-- 1 :						2,96,668	0	22,500	2,200		2,71,968	2,96,668		
			Total Sub Head :								2,96,668	0	22,500	2,200		2,71,968	2,96,668		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		261	Voucher	86,111	0	0	4,400		81,711	86,111		
					Total Object Head-- 1 :						86,111	0	0	4,400		81,711	86,111		
			Total Sub Head :								86,111	0	0	4,400		81,711	86,111		
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		260	Voucher	4,40,362	0	31,000	2,200		4,07,162	4,40,362		
					Total Object Head-- 1 :						4,40,362	0	31,000	2,200		4,07,162	4,40,362		
			Total Sub Head :								4,40,362	0	31,000	2,200		4,07,162	4,40,362		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages		Voted-Sixth-Schedule-Jaintia		782	Voucher	99,900	0	0	0		99,900	99,900		
					Total Object Head-- 2 :						99,900	0	0	0		99,900	99,900		
			Total Sub Head :								99,900	0	0	0		99,900	99,900		
						Total Minor Head		102 :			38,96,596	0	1,50,500	26,400		37,19,696	38,96,596		

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300200		D.F.O Social Forestry Division Jowai												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01					Total Sub Major Head 1 :				38,96,596	0	1,50,500	26,400	37,19,696	38,96,596	
	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Jaintia	656	Voucher	72,960	0	0	0	72,960	72,960		
									Total Object Head-- 2 :	72,960	0	0	0	72,960	72,960	
									Total Sub Head :	72,960	0	0	0	72,960	72,960	
									Total Minor Head 110 :	72,960	0	0	0	72,960	72,960	
									Total Sub Major Head 2 :	72,960	0	0	0	72,960	72,960	
									Total Major Head 2406 :	39,69,556	0	1,50,500	26,400	37,92,656	39,69,556	
Total of Month :									39,69,556	0	1,50,500	26,400	37,92,656	39,69,556		
Total of DDO 1300200 :									1,81,81,438	8,800	9,63,000	1,62,800	1,70,46,838	1,81,72,638		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,81,72,638	
Summary of DDO wise expenditure																
2406	01	102	(01) Forest Nurseries			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							4,31,570
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							94,17,009
(04) Social Forestry						02. Wages		Voted-Sixth-Schedule-Jaintia								

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Jowai Treasury					
D.D.O. :	1300200	D.F.O Social Forestry Division Jowai				
<u>Summary of DDO wise expenditure</u>						
2406	01	102		0		26,22,603
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	17,53,452
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	10,49,993
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	26,55,600
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages Voted-Sixth-Schedule-Jaintia	99,900
2406	02	110	(03) Ecology And Environment	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,42,511
						1,81,72,638

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Demand :		50 ADMINISTRATION OF FORESTS																	
Department :		Forest and Environment Department																	
Treasury		Jowai Treasury																	
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																	
Month of Account:		APR/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	152	Voucher	92,362	0	0		0	92,362	92,362			
										Total Object Head-- 1 :	92,362	0	0		0	92,362	92,362		
										Total Sub Head :	92,362	0	0		0	92,362	92,362		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	150	Voucher	2,290	0	0		0	2,290	2,290			
										Voted-Sixth-Schedule-Jaintia	151	Voucher	5,91,945	0	64,000	4,400	5,23,545	5,91,945	
										Voted-Sixth-Schedule-Jaintia	244	Voucher	40,531	0	0		0	40,531	40,531
										Total Object Head-- 1 :	6,34,766	0	64,000	4,400	5,66,366	6,34,766	6,34,766		
										Total Sub Head :	6,34,766	0	64,000	4,400	5,66,366	6,34,766	6,34,766		
										Total Minor Head 110 :	7,27,128	0	64,000	4,400	6,58,728	7,27,128	7,27,128		
										Total Sub Major Head 2 :	7,27,128	0	64,000	4,400	6,58,728	7,27,128	7,27,128		
			Total Major Head 2406 :	7,27,128	0	64,000	4,400	6,58,728	7,27,128	7,27,128									
			Total of Month :		7,27,128	0	64,000	4,400	6,58,728	7,27,128	7,27,128								
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	418	Voucher	92,362	0	0		0	92,362	92,362			

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300300		D.F.O. Wildlife Division Jowai													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				92,362	0	0	0	92,362	92,362		
						Total Sub Head :				92,362	0	0	0	92,362	92,362		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		419	Voucher	5,91,945	0	64,000	4,400	5,23,545	5,91,945		
						Total Object Head-- 1 :				5,91,945	0	64,000	4,400	5,23,545	5,91,945		
			Total Sub Head :				5,91,945	0	64,000	4,400	5,23,545	5,91,945					
			Total Minor Head 110 :				6,84,307	0	64,000	4,400	6,15,907	6,84,307					
			Total Sub Major Head 2 :				6,84,307	0	64,000	4,400	6,15,907	6,84,307					
			Total Major Head 2406 :				6,84,307	0	64,000	4,400	6,15,907	6,84,307					
Total of Month :										6,84,307	0	64,000	4,400	6,15,907	6,84,307		
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		307	Voucher	92,362	0	0	0	92,362	92,362		
						Total Object Head-- 1 :				92,362	0	0	0	92,362	92,362		
			Total Sub Head :				92,362	0	0	0	92,362	92,362					
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		308	Voucher	5,91,945	0	67,000	4,400	5,20,545	5,91,945		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	309	Voucher	79,653	0	5,000	2,200		72,453	79,653
Total Object Head-- 1 :										6,71,598	0	72,000	6,600		5,92,998	6,71,598
Total Sub Head :										6,71,598	0	72,000	6,600		5,92,998	6,71,598
Total Minor Head 110 :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total Sub Major Head 2 :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total Major Head 2406 :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Total of Month :										7,63,960	0	72,000	6,600		6,85,360	7,63,960
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	268	Voucher	5,620	0	0	0		5,620	5,620
							Voted-Sixth-Schedule-Jaintia	46	Voucher	93,486	0	0	0		93,486	93,486
Total Object Head-- 1 :										99,106	0	0	0		99,106	99,106
Total Sub Head :										99,106	0	0	0		99,106	99,106
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	267	Voucher	2,73,736	0	0	0		2,73,736	2,73,736
							Voted-Sixth-Schedule-Jaintia	269	Voucher	40,960	0	0	0		40,960	40,960

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Jowai Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	6,79,790	0	72,000	6,600		6,01,190	6,79,790	
						Voted-Sixth-Schedule-Jaintia	697	Voucher	1,696	0	0	0	1,696	1,696		
						Total Object Head-- 1 :					9,96,182	0	72,000	6,600	9,17,582	9,96,182
					Total Sub Head :					9,96,182	0	72,000	6,600	9,17,582	9,96,182	
					Total Minor Head 110 :					10,95,288	0	72,000	6,600	10,16,688	10,95,288	
					Total Sub Major Head 2 :					10,95,288	0	72,000	6,600	10,16,688	10,95,288	
					Total Major Head 2406 :					10,95,288	0	72,000	6,600	10,16,688	10,95,288	
Total of Month :					10,95,288	0	72,000	6,600	10,16,688	10,95,288						
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	96,087	0	0	0		96,087	96,087	
						Total Object Head-- 1 :					96,087	0	0	0	96,087	96,087
					02. Wages	Voted-Sixth-Schedule-Jaintia	686	Voucher	1,45,920	0	0	0	1,45,920	1,45,920		
						Total Object Head-- 2 :					1,45,920	0	0	0	1,45,920	1,45,920
Total Sub Head :					2,42,007	0	0	0	2,42,007	2,42,007						

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Department :		Forest and Environment Department															
Treasury		Jowai Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	22	Voucher	6,98,402	0	73,000	6,600		6,18,802	6,98,402	
					Total Object Head-- 1 :					6,98,402	0	73,000	6,600		6,18,802	6,98,402	
					02. Wages		Voted-Sixth-Schedule-Jaintia	687	Voucher	2,41,980	0	0	0		2,41,980	2,41,980	
					Total Object Head-- 2 :					2,41,980	0	0	0		2,41,980	2,41,980	
					Total Sub Head :					9,40,382	0	73,000	6,600		8,60,782	9,40,382	
					Total Minor Head 110 :					11,82,389	0	73,000	6,600		11,02,789	11,82,389	
					Total Sub Major Head 2 :					11,82,389	0	73,000	6,600		11,02,789	11,82,389	
Total Major Head 2406 :					11,82,389	0	73,000	6,600		11,02,789	11,82,389						
Total of Month :					11,82,389	0	73,000	6,600		11,02,789	11,82,389						
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	310	Voucher	96,087	0	0	0		96,087	96,087	
					Total Object Head-- 1 :					96,087	0	0	0		96,087	96,087	
					02. Wages		Voted-Sixth-Schedule-Jaintia	678	Voucher	1,45,920	0	0	0		1,45,920	1,45,920	
Total Object Head-- 2 :					1,45,920	0	0	0		1,45,920	1,45,920						

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Department :		Forest and Environment Department																
Treasury		Jowai Treasury																
D.D.O. :		1300300 D.F.O. Wildlife Division Jowai																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :				2,42,007	0	0	0	2,42,007	2,42,007		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				311	Voucher	6,98,402	0	73,000	6,600	6,18,802	6,98,402	
						Voted-Sixth-Schedule-Jaintia				7089	Challan	-956	0	0	0	-956	-956	
						Total Object Head-- 1 :				6,97,446	0	73,000	6,600	6,17,846	6,97,446			
						02. Wages	Voted-Sixth-Schedule-Jaintia				679	Voucher	2,41,980	0	0	0	2,41,980	2,41,980
							Total Object Head-- 2 :				2,41,980	0	0	0	2,41,980	2,41,980		
			Total Sub Head :				9,39,426	0	73,000	6,600	8,59,826	9,39,426						
			Total Minor Head 110 :				11,81,433	0	73,000	6,600	11,01,833	11,81,433						
			Total Sub Major Head 2 :				11,81,433	0	73,000	6,600	11,01,833	11,81,433						
			Total Major Head 2406 :				11,81,433	0	73,000	6,600	11,01,833	11,81,433						
Total of Month :				11,81,433	0	73,000	6,600	11,01,833	11,81,433									
Total of DDO 1300300 :				56,34,505	0	4,18,000	35,200	51,81,305	56,34,505									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
56,34,505																		

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Demand : 50 ADMINISTRATION OF FORESTS									
Department : Forest and Environment Department									
Treasury Jowai Treasury									
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai									
<u>Summary of DDO wise expenditure</u>									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			5,68,366
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	Voted-Sixth-Schedule-Jaintia			2,91,840
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			42,90,339
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	Voted-Sixth-Schedule-Jaintia			4,83,960
									56,34,505

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	64	Voucher		83,476	0	0	0		83,476	83,476				
										Total Object Head-- 1 :	83,476	0	0	0		83,476	83,476				
										Total Sub Head :	83,476	0	0	0		83,476	83,476				
										Total Minor Head 1 :	83,476	0	0	0		83,476	83,476				
										101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	210	Voucher		40,904	0	0
		Total Object Head-- 1 :	40,904	0	0	2,200		38,704	40,904												
		Total Sub Head :	40,904	0	0	2,200		38,704	40,904												
		Total Minor Head 101 :	40,904	0	0	2,200		38,704	40,904												
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	100	Voucher										85,114	0	0
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	Voucher		2,00,598	0	14,500	0		1,86,098	2,00,598					
									Total Object Head-- 1 :	2,00,598	0	14,500	0		1,86,098	2,00,598					
Total Sub Head :	2,00,598								0	14,500	0		1,86,098	2,00,598							
Total Minor Head :	2,00,598								0	14,500	0		1,86,098	2,00,598							
(17) Operation Soil Watch	0								(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	Voucher		2,57,891	0	20,000	0		2,37,891	2,57,891

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Department :		Forest and Environment Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,57,891	0	20,000	0	2,37,891	2,57,891			
					Total Sub Head :				2,57,891	0	20,000	0	2,37,891	2,57,891			
					Total Minor Head 102 :				23,58,515	2,058	81,850	17,600	22,57,007	23,56,457			
		Total Sub Major Head 1 :				24,82,895	2,058	81,850	19,800	23,79,187	24,80,837						
		Total Major Head 2406 :				24,82,895	2,058	81,850	19,800	23,79,187	24,80,837						
		Total of Month :				24,82,895	2,058	81,850	19,800	23,79,187	24,80,837						
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				232	Voucher	83,476	0	0	0	83,476	83,476
						Total Object Head-- 1 :				83,476	0	0	0	83,476	83,476		
						Total Sub Head :				83,476	0	0	0	83,476	83,476		
		Total Minor Head 1 :				83,476	0	0	0	83,476	83,476						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				231	Voucher	40,904	0	0	2,200	38,704	40,904
						Total Object Head-- 1 :				40,904	0	0	2,200	38,704	40,904		
Total Sub Head :						40,904	0	0	2,200	38,704	40,904						

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Department :		Forest and Environment Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	Total Minor Head 101 :								40,904	0	0	2,200	38,704	40,904	
			102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	235	Voucher	18,14,912	2,058	47,350	17,600	17,47,904	18,12,854	
								Voted-Sixth-Schedule-Khasi	257	Voucher	85,114	0	0	0	85,114	85,114	
								Total Object Head-- 1 :			19,00,026	2,058	47,350	17,600	18,33,018	18,97,968	
								Total Sub Head :			19,00,026	2,058	47,350	17,600	18,33,018	18,97,968	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	234	Voucher	1,29,224	0	14,500	0	1,14,724	1,29,224		
							Total Object Head-- 1 :			1,29,224	0	14,500	0	1,14,724	1,29,224		
							Total Sub Head :			1,29,224	0	14,500	0	1,14,724	1,29,224		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	233	Voucher	2,57,891	0	20,000	0	2,37,891	2,57,891		
							Total Object Head-- 1 :			2,57,891	0	20,000	0	2,37,891	2,57,891		
							Total Sub Head :			2,57,891	0	20,000	0	2,37,891	2,57,891		
			Total Minor Head 102 :								22,87,141	2,058	81,850	17,600	21,85,633	22,85,083	
			Total Sub Major Head 1 :								24,11,521	2,058	81,850	19,800	23,07,813	24,09,463	
Total Major Head 2406 :								24,11,521	2,058	81,850	19,800	23,07,813	24,09,463				
Total of Month :								24,11,521	2,058	81,850	19,800	23,07,813	24,09,463				
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type								

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Nongstoin Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	Voucher	83,476	0	0	0		83,476	83,476	
								911	Voucher	4,960	0	0	0		4,960	4,960	
								Total Object Head-- 1 :		88,436	0	0	0		88,436	88,436	
								Total Sub Head :		88,436	0	0	0		88,436	88,436	
		Total Minor Head 1 :										88,436	0	0	0	88,436	88,436
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	40,904	0	0	2,200		38,704	40,904		
							910	Voucher	2,410	0	0	0		2,410	2,410		
							Total Object Head-- 1 :		43,314	0	0	2,200		41,114	43,314		
							Total Sub Head :		43,314	0	0	2,200		41,114	43,314		
		Total Minor Head 101 :										43,314	0	0	2,200	41,114	43,314
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1279	Challan	-2,058	0	0	0		-2,058	-2,058		
							261	Voucher	85,114	0	0	0		85,114	85,114		
							32	Voucher	17,78,423	0	47,350	17,600		17,13,473	17,78,423		
							861	Voucher	2,88,231	0	0	0		2,88,231	2,88,231		
							908	Voucher	5,140	0	0	0		5,140	5,140		
							909	Voucher	1,07,252	0	0	0		1,07,252	1,07,252		

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Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					22,62,102	0	47,350	17,600	21,97,152	22,62,102			
						Total Sub Head :					22,62,102	0	47,350	17,600	21,97,152	22,62,102			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					61	Voucher	1,29,224	0	14,500	0	1,14,724	1,29,224	
						Voted-Sixth-Schedule-Khasi					913	Voucher	7,840	0	0	0	7,840	7,840	
						Total Object Head-- 1 :					1,37,064	0	14,500	0	1,22,564	1,37,064			
						Total Sub Head :					1,37,064	0	14,500	0	1,22,564	1,37,064			
			(17) Operation Soil Watch			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					31	Voucher	2,57,891	0	20,000	0	2,37,891
				Voted-Sixth-Schedule-Khasi					912	Voucher	15,410	0	0	0	15,410	15,410			
				Total Object Head-- 1 :					2,73,301	0	20,000	0	2,53,301	2,73,301					
				Total Sub Head :					2,73,301	0	20,000	0	2,53,301	2,73,301					
			Total Minor Head 102 :					26,72,467	0	81,850	17,600	25,73,017	26,72,467						
			Total Sub Major Head 1 :					28,04,217	0	81,850	19,800	27,02,567	28,04,217						
Total Major Head 2406 :					28,04,217	0	81,850	19,800	27,02,567	28,04,217									
Total of Month :												28,04,217	0	81,850	19,800	27,02,567	28,04,217		
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand : 50 ADMINISTRATION OF FORESTS																																		
Department : Forest and Environment Department																																		
Treasury Nongstoin Treasury																																		
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																																		
Month of Account: JUL/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	170	Voucher	84,468	0	0	0	84,468	84,468																			
										Total Object Head-- 1 :	84,468	0	0	0	84,468	84,468																		
										Total Sub Head :	84,468	0	0	0	84,468	84,468																		
			Total Minor Head 1 :						84,468	0	0	0	84,468	84,468																				
			101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	169	Voucher	41,386	0	0	2,200	39,186	41,386																		
											Total Object Head-- 1 :	41,386	0	0	2,200	39,186	41,386																	
											Total Sub Head :	41,386	0	0	2,200	39,186	41,386																	
				Total Minor Head 101 :						41,386	0	0	2,200	39,186	41,386																			
				102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	18,03,292	0	42,350	17,600	17,43,342	18,03,292																	
		Voted-Sixth-Schedule-Khasi										22	Voucher	86,142	0	0	0	86,142	86,142															
		Voted-Sixth-Schedule-Khasi										2512	Challan	-2,058	0	0	0	-2,058	-2,058															
		Total Object Head-- 1 :										18,87,376	0	42,350	17,600	18,27,426	18,87,376																	
		Total Sub Head :										18,87,376	0	42,350	17,600	18,27,426	18,87,376																	
		(13) Plantation Of Medicinal Plants	0									(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	76	Voucher	1,30,792	0	14,500	0	1,16,292	1,30,792												
																	Total Object Head-- 1 :	1,30,792	0	14,500	0	1,16,292	1,30,792											
																	Total Sub Head :	1,30,792	0	14,500	0	1,16,292	1,30,792											
																	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary		Voted-Sixth-	171	Voucher	2,60,973	0	20,000	0	2,40,973	2,60,973					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Division Nongstoin														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,60,973	0	20,000	0		2,40,973	2,60,973
					Total Sub Head :					2,60,973	0	20,000	0		2,40,973	2,60,973
					Total Minor Head 102 :					22,79,141	0	76,850	17,600		21,84,691	22,79,141
					Total Sub Major Head 1 :					24,04,995	0	76,850	19,800		23,08,345	24,04,995
					Total Major Head 2406 :					24,04,995	0	76,850	19,800		23,08,345	24,04,995
					Total of Month :					24,04,995	0	76,850	19,800		23,08,345	24,04,995
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	104	Voucher	85,609	0	0	0		85,609	85,609
					Total Object Head-- 1 :					85,609	0	0	0		85,609	85,609
					Total Sub Head :					85,609	0	0	0		85,609	85,609
					Total Minor Head 1 :					85,609	0	0	0		85,609	85,609
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages		Voted-Sixth-Schedule-Khasi	482	Voucher	40,920	0	0	0		40,920	40,920
					Total Object Head-- 2 :					40,920	0	0	0		40,920	40,920
					Total Sub Head :					40,920	0	0	0		40,920	40,920

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Demand : 50 ADMINISTRATION OF FORESTS																						
Department : Forest and Environment Department																						
Treasury Nongstoin Treasury																						
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																						
Month of Account: AUG/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2406	01	005	Total Minor Head 5 :						40,920	0	0	0	40,920	40,920								
			101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Khasi	483	Voucher	49,950	0	0	0	49,950	49,950							
										Total Object Head-- 2 :						49,950	0	0	0	49,950	49,950	
										Total Sub Head :						49,950	0	0	0	49,950	49,950	
										(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	42,544	0	0	2,200	40,344	42,544	
			Total Object Head-- 1 :						42,544							0	0	2,200	40,344	42,544		
			02. Wages	Voted-Sixth-Schedule-Khasi	484	Voucher	6,86,310	0	0							0	6,86,310	6,86,310				
							Total Object Head-- 2 :									6,86,310	0	0	0	6,86,310	6,86,310	
			Total Sub Head :						7,28,854	0	0	2,200	7,26,654	7,28,854								
			Total Minor Head 101 :						7,78,804	0	0	2,200	7,76,604	7,78,804								
			102	(01) Forest Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	488	Voucher	33,300	0	0	0	33,300	33,300							
										Total Object Head-- 2 :						33,300	0	0	0	33,300	33,300	
		Total Sub Head :								33,300	0	0	0	33,300	33,300							
		(03) Recreation Forestry								0	02. Wages	Voted-Sixth-Schedule-Khasi	485	Voucher	70,470	0	0	0	70,470	70,470		
						Total Object Head-- 2 :									70,470	0	0	0	70,470	70,470		
						Total Sub Head :									70,470	0	0	0	70,470	70,470		
						(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						107	Voucher	88,437	0	0	0	88,437	88,437

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Nongstoin Treasury																		
D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin																		
Month of Account: AUG/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	Total Sub Major Head 1 :										39,66,077	0	77,380	19,800	38,68,897	39,66,077	
	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Khasi		553	Voucher	70,470	0	0	0	70,470	70,470			
			Total Object Head-- 2 :										70,470	0	0	0	70,470	70,470
			Total Sub Head :										70,470	0	0	0	70,470	70,470
			Total Minor Head 110 :										70,470	0	0	0	70,470	70,470
			Total Sub Major Head 2 :										70,470	0	0	0	70,470	70,470
			Total Major Head 2406 :										40,36,547	0	77,380	19,800	39,39,367	40,36,547
			Total of Month :										40,36,547	0	77,380	19,800	39,39,367	40,36,547
Month of Account: SEP/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		283	Voucher	85,609	0	0	0	85,609	85,609			
			Total Object Head-- 1 :										85,609	0	0	0	85,609	85,609
			Total Sub Head :										85,609	0	0	0	85,609	85,609
			Total Minor Head 1 :										85,609	0	0	0	85,609	85,609
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Khasi		367	Voucher	40,920	0	0	0	40,920	40,920			

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Division Nongstoin												
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Total Object Head-- 2 :			40,920	0	0	0	40,920	40,920		
						Total Sub Head :			40,920	0	0	0	40,920	40,920		
						Total Minor Head 5 :			40,920	0	0	0	40,920	40,920		
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Khasi			364	Voucher	49,950	0	0	0	49,950	49,950
						Total Object Head-- 2 :			49,950	0	0	0	49,950	49,950		
						Total Sub Head :			49,950	0	0	0	49,950	49,950		
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			282	Voucher	42,544	0	0	2,200	40,344	42,544
						Total Object Head-- 1 :			42,544	0	0	2,200	40,344	42,544		
					02. Wages	Voted-Sixth-Schedule-Khasi			365	Voucher	6,86,310	0	0	0	6,86,310	6,86,310
						Total Object Head-- 2 :			6,86,310	0	0	0	6,86,310	6,86,310		
						Total Sub Head :			7,28,854	0	0	2,200	7,26,654	7,28,854		
						Total Minor Head 101 :			7,78,804	0	0	2,200	7,76,604	7,78,804		
		102	(01) Forest Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi			368	Voucher	33,300	0	0	0	33,300	33,300
						Total Object Head-- 2 :			33,300	0	0	0	33,300	33,300		
						Total Sub Head :			33,300	0	0	0	33,300	33,300		
			(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi			369	Voucher	70,470	0	0	0	70,470	70,470
						Total Object Head-- 2 :			70,470	0	0	0	70,470	70,470		

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Demand :				50	ADMINISTRATION OF FORESTS												
Department :				Forest and Environment Department													
Treasury				Nongstoin Treasury													
D.D.O. :				1300100	D.F.O. Social Forestry Division Nongstoin												
Month of Account:				SEP/2026													
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2406	01	102	(03) Recreation Forestry			Total Sub Head :				70,470	0	0	0	0	70,470	70,470	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			196	Voucher	88,437	0	0	0	88,437	88,437	
						Voted-Sixth-Schedule-Khasi			221	Voucher	17,76,935	0	37,880	17,600	17,21,455	17,76,935	
						Voted-Sixth-Schedule-Khasi			4395	Challan	-2,058	0	0	0	-2,058	-2,058	
						Total Object Head-- 1 :				18,63,314	0	37,880	17,600	18,07,834	18,63,314		
			02. Wages			Voted-Sixth-Schedule-Khasi			370	Voucher	5,92,980	0	0	0	5,92,980	5,92,980	
						Total Object Head-- 2 :				5,92,980	0	0	0	5,92,980	5,92,980		
			Total Sub Head :							24,56,294	0	37,880	17,600	24,00,814	24,56,294		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			285	Voucher	1,34,704	0	14,500	0	1,20,204	1,34,704	
						Total Object Head-- 1 :				1,34,704	0	14,500	0	1,20,204	1,34,704		
						Total Sub Head :				1,34,704	0	14,500	0	1,20,204	1,34,704		
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			284	Voucher	2,66,076	0	14,000	0	2,52,076	2,66,076	
						Total Object Head-- 1 :				2,66,076	0	14,000	0	2,52,076	2,66,076		
						Total Sub Head :				2,66,076	0	14,000	0	2,52,076	2,66,076		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Khasi			366	Voucher	99,900	0	0	0	99,900	99,900	
						Total Object Head-- 2 :				99,900	0	0	0	99,900	99,900		
						Total Sub Head :				99,900	0	0	0	99,900	99,900		

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Shillong

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Division Nongstoin												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102				Total Minor Head 102 :			30,60,744	0	66,380	17,600	29,76,764	30,60,744		
						Total Sub Major Head 1 :			39,66,077	0	66,380	19,800	38,79,897	39,66,077		
	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Khasi 509 Voucher			70,470	0	0	0	70,470	70,470		
						Total Object Head-- 2 :			70,470	0	0	0	70,470	70,470		
						Total Sub Head :			70,470	0	0	0	70,470	70,470		
						Total Minor Head 110 :			70,470	0	0	0	70,470	70,470		
						Total Sub Major Head 2 :			70,470	0	0	0	70,470	70,470		
						Total Major Head 2406 :			40,36,547	0	66,380	19,800	39,50,367	40,36,547		
Total of Month :			40,36,547	0	66,380	19,800	39,50,367	40,36,547								
Total of DDO 1300100 :			1,81,76,722	4,116	4,66,160	1,18,800	1,75,87,646	1,81,72,606								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,81,72,606	
Summary of DDO wise expenditure																
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi			5,11,074			
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest			0	02. Wages			Voted-Sixth-Schedule-Khasi			81,840			

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Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury		Nongstoin Treasury						
D.D.O. :		1300100	D.F.O. Social Forestry Division Nongstoin					
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Khasi		99,900
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2,51,596
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Khasi		13,72,620
2406	01	102	(01) Forest Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		66,600
2406	01	102	(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,40,940
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1,16,72,042
2406	01	102	(04) Social Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi		11,85,960
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		8,67,086
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15,82,208
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,99,800
2406	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,40,940
								1,81,72,606

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Demand :			50	ADMINISTRATION OF FORESTS																
Department :			Forest and Environment Department																	
Treasury			William Nagar Treasury																	
D.D.O. :			1300100	D.F.O. S.F Division Egh Williamnagar																
Month of Account:			APR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	1,40,239	0	0	4,400	1,35,839	1,40,239						
									Total Object Head-- 1 :					1,40,239	0	0	4,400	1,35,839	1,40,239	
									Total Sub Head :					1,40,239	0	0	4,400	1,35,839	1,40,239	
			Total Minor Head 101 :					1,40,239	0	0	4,400	1,35,839	1,40,239							
			102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	83	Voucher	69,815	1,000	0	0	68,815	68,815					
										Total Object Head-- 1 :					69,815	1,000	0	0	68,815	68,815
										Total Sub Head :					69,815	1,000	0	0	68,815	68,815
				(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	3,45,639	2,000	12,500	2,200	3,28,939	3,43,639					
										Total Object Head-- 1 :					3,45,639	2,000	12,500	2,200	3,28,939	3,43,639
		Total Sub Head :								3,45,639	2,000	12,500	2,200	3,28,939	3,43,639					
		(13) Plantation Of Medicinal Plants		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	1,34,370	0	8,000	0	1,26,370	1,34,370						
									Total Object Head-- 1 :					1,34,370	0	8,000	0	1,26,370	1,34,370	
									Total Sub Head :					1,34,370	0	8,000	0	1,26,370	1,34,370	
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	5,29,505	4,000	45,000	8,800	4,71,705	5,25,505							
								Voted-Sixth-Schedule-Garo	86	Voucher	1,26,679	0	0	0	1,26,679	1,26,679				
											Total Object Head-- 1 :					6,56,184	4,000	45,000	8,800	5,98,384

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Demand :				50	ADMINISTRATION OF FORESTS												
Department :				Forest and Environment Department													
Treasury				William Nagar Treasury													
D.D.O. :				1300100	D.F.O. S.F Division Egh Williamnagar												
Month of Account:				APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	102	(17) Operation Soil Watch			Total Sub Head :				6,56,184	4,000	45,000	8,800	5,98,384	6,52,184		
						Total Minor Head 102 :				12,06,008	7,000	65,500	11,000	11,22,508	11,99,008		
						Total Sub Major Head 1 :				13,46,247	7,000	65,500	15,400	12,58,347	13,39,247		
						Total Major Head 2406 :				13,46,247	7,000	65,500	15,400	12,58,347	13,39,247		
						Total of Month :				13,46,247	7,000	65,500	15,400	12,58,347	13,39,247		
Month of Account:				MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	1,40,239	0	0	4,400	1,35,839	1,40,239		
						Total Object Head-- 1 :				1,40,239	0	0	4,400	1,35,839	1,40,239		
						Total Sub Head :				1,40,239	0	0	4,400	1,35,839	1,40,239		
		102	(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	69,815	1,000	0	0	68,815	68,815		
						Total Object Head-- 1 :				69,815	1,000	0	0	68,815	68,815		
						Total Sub Head :				69,815	1,000	0	0	68,815	68,815		
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	3,45,639	2,000	12,500	2,200	3,28,939	3,43,639		

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			William Nagar Treasury													
D.D.O. :			1300100 D.F.O. S.F Division Egh Williamnagar													
Month of Account:			MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,45,639	2,000	12,500	2,200	3,28,939	3,43,639	
						Total Sub Head :				3,45,639	2,000	12,500	2,200	3,28,939	3,43,639	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	1,34,370	0	10,000	0	1,24,370	1,34,370		
						Total Object Head-- 1 :				1,34,370	0	10,000	0	1,24,370	1,34,370	
			Total Sub Head :				1,34,370	0	10,000	0	1,24,370	1,34,370				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	1,26,679	0	0	0	1,26,679	1,26,679		
						Voted-Sixth-Schedule-Garo	205	Voucher	5,29,505	4,000	50,000	8,800	4,66,705	5,25,505		
						Total Object Head-- 1 :				6,56,184	4,000	50,000	8,800	5,93,384	6,52,184	
						Total Sub Head :				6,56,184	4,000	50,000	8,800	5,93,384	6,52,184	
			Total Minor Head 102 :				12,06,008	7,000	72,500	11,000	11,15,508	11,99,008				
			Total Sub Major Head 1 :				13,46,247	7,000	72,500	15,400	12,51,347	13,39,247				
			Total Major Head 2406 :				13,46,247	7,000	72,500	15,400	12,51,347	13,39,247				
			Total of Month :				13,46,247	7,000	72,500	15,400	12,51,347	13,39,247				
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	Voucher	1,40,239	0	0	4,400		1,35,839	1,40,239
							Voted-Sixth-Schedule-Garo	788	Voucher	8,310	0	0	0		8,310	8,310
						Total Object Head-- 1 :				1,48,549	0	0	4,400		1,44,149	1,48,549
						Total Sub Head :				1,48,549	0	0	4,400		1,44,149	1,48,549
						Total Minor Head 101 :				1,48,549	0	0	4,400		1,44,149	1,48,549
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1566	Challan	-1,000	0	0	0		-1,000	-1,000
							Voted-Sixth-Schedule-Garo	167	Voucher	69,815	0	0	0		69,815	69,815
							Voted-Sixth-Schedule-Garo	784	Voucher	4,150	0	0	0		4,150	4,150
						Total Object Head-- 1 :				72,965	0	0	0		72,965	72,965
						Total Sub Head :				72,965	0	0	0		72,965	72,965
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1567	Challan	-2,000	0	0	0		-2,000	-2,000	
						Voted-Sixth-Schedule-Garo	168	Voucher	2,82,826	0	12,500	2,200		2,68,126	2,82,826	
						Voted-Sixth-Schedule-Garo	782	Voucher	17,260	0	0	0		17,260	17,260	
						Voted-Sixth-Schedule-Garo	783	Voucher	3,000	0	0	0		3,000	3,000	
					Total Object Head-- 1 :				3,01,086	0	12,500	2,200		2,86,386	3,01,086	
					Total Sub Head :				3,01,086	0	12,500	2,200		2,86,386	3,01,086	
		(13) Plantation Of		0	(01) Salaries, Sumtuary	Voted-Sixth-	166									

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Demand :		50 ADMINISTRATION OF FORESTS																									
Department :		Forest and Environment Department																									
Treasury		William Nagar Treasury																									
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																									
Month of Account:		JUL/2026																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	Voucher	1,41,901	0	0	4,400		1,37,501	1,41,901											
										Total Object Head-- 1 :										1,41,901	0	0	4,400	1,37,501	1,41,901		
										Total Sub Head :										1,41,901	0	0	4,400	1,37,501	1,41,901		
										Total Minor Head 101 :										1,41,901	0	0	4,400	1,37,501	1,41,901		
										102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	226	Voucher	70,645	0	0	0		70,645	70,645			
																		Voted-Sixth-Schedule-Garo	2782	Challan	-1,000	0	0	0		-1,000	-1,000
																					Total Object Head-- 1 :						
			Total Sub Head :															69,645	0	0	0	69,645	69,645				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	225	Voucher	2,86,278								0	12,500	2,200		2,71,578	2,86,278				
										Voted-Sixth-Schedule-Garo								2781	Challan	-2,000	0	0	0		-2,000	-2,000	
		Voted-Sixth-Schedule-Garo									481	Voucher	36,284	0	0	0				36,284	36,284						
										Total Object Head-- 1 :										3,20,562	0	12,500	2,200	3,05,862	3,20,562		
		Total Sub Head :										3,20,562	0	12,500	2,200	3,05,862	3,20,562										
		(13) Plantation Of Medicinal Plants								0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	142	Voucher	1,36,110	0	10,000	0		1,26,110	1,36,110					
																Total Object Head-- 1 :										1,36,110	0
			Total Sub Head :													1,36,110	0	10,000	0	1,26,110	1,36,110						
		(17) Operation Soil Watch	0	(01) Salaries, Sumtuary		Voted-Sixth-	143	Voucher	5,36,035	0	45,000	8,800		4,82,235	5,36,035												

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		William Nagar Treasury																
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	(17) Operation Soil Watch0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2785	Challan	-4,000	0	0	0		-4,000	-4,000		
								313	Voucher	1,28,337	0	0	0		1,28,337	1,28,337		
								Total Object Head-- 1 :		6,60,372	0	45,000	8,800		6,06,572	6,60,372		
								Total Sub Head :		6,60,372	0	45,000	8,800		6,06,572	6,60,372		
								Total Minor Head 102 :		11,86,689	0	67,500	11,000		11,08,189	11,86,689		
								Total Sub Major Head 1 :		13,28,590	0	67,500	15,400		12,45,690	13,28,590		
								Total Major Head 2406 :		13,28,590	0	67,500	15,400		12,45,690	13,28,590		
Total of Month :										13,28,590	0	67,500	15,400		12,45,690	13,28,590		
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	Voucher	1,45,825	0	0	4,400		1,41,425	1,45,825		
										Total Object Head-- 1 :		1,45,825	0	0	4,400		1,41,425	1,45,825
										Total Sub Head :		1,45,825	0	0	4,400		1,41,425	1,45,825
		Total Minor Head 101 :		1,45,825	0	0	4,400		1,41,425	1,45,825								
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3851	Challan	-1,000	0	0	0		-1,000	-1,000		

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Demand :			50 ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment Department																	
Treasury			William Nagar Treasury																	
D.D.O. :			1300100 D.F.O. S.F Division Egh Williamnagar																	
Month of Account:			AUG/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009 - 7610						
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	72,601	0	0	0	72,601	72,601						
						Total Object Head-- 1 :								71,601	0	0	0	71,601	71,601	
					02. Wages	Voted-Sixth-Schedule-Garo	742	Voucher	14,670	0	0	0	14,670	14,670						
						Total Object Head-- 2 :								14,670	0	0	0	14,670	14,670	
					Total Sub Head :								86,271	0	0	0	86,271	86,271		
					(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	29,321	0	0	0	29,321	29,321				
			Voted-Sixth-Schedule-Garo	3849				Challan	-2,000	0	0	0	-2,000	-2,000						
			Voted-Sixth-Schedule-Garo	45			Voucher	3,21,959	0	10,000	2,200	3,09,759	3,21,959							
				Total Object Head-- 1 :								3,49,280	0	10,000	2,200	3,37,080	3,49,280			
			02. Wages	Voted-Sixth-Schedule-Garo			635	Voucher	7,560	0	0	0	7,560	7,560						
				Voted-Sixth-Schedule-Garo			743	Voucher	33,930	0	0	0	33,930	33,930						
				Total Object Head-- 2 :								41,490	0	0	0	41,490	41,490			
				Total Sub Head :								3,90,770	0	10,000	2,200	3,78,570	3,90,770			
				(13) Plantation Of Medicinal Plants			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	1,40,088	0	10,000	0	1,30,088	1,40,088			
									Total Object Head-- 1 :								1,40,088	0	10,000	0
			Total Sub Head :								1,40,088	0	10,000	0	1,30,088	1,40,088				
			(17) Operation Soil Watch	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3853	Challan	-4,000	0	0	0	-4,000	-4,000				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	Voucher	5,50,112	0	45,000	8,800		4,96,312	5,50,112	
						Voted-Sixth-Schedule-Garo	51	Voucher	1,28,337	0	0	0	1,28,337	1,28,337		
						Total Object Head-- 1 :		6,74,449	0	45,000	8,800	6,20,649	6,74,449			
						Total Sub Head :		6,74,449	0	45,000	8,800	6,20,649	6,74,449			
						Total Minor Head 102 :		12,91,578	0	65,000	11,000	12,15,578	12,91,578			
						Total Sub Major Head 1 :		14,37,403	0	65,000	15,400	13,57,003	14,37,403			
	02	110	(03) Ecology And Environment	0	02. Wages		Voted-Sixth-Schedule-Garo	634	Voucher	5,310	0	0	0	5,310	5,310	
							Total Object Head-- 2 :		5,310	0	0	0	5,310	5,310		
							Total Sub Head :		5,310	0	0	0	5,310	5,310		
							Total Minor Head 110 :		5,310	0	0	0	5,310	5,310		
							Total Sub Major Head 2 :		5,310	0	0	0	5,310	5,310		
							Total Major Head 2406 :		14,42,713	0	65,000	15,400	13,62,313	14,42,713		
Total of Month :										14,42,713	0	65,000	15,400	13,62,313	14,42,713	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		50 ADMINISTRATION OF FORESTS																				
Department :		Forest and Environment Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		1300100 D.F.O. S.F Division Egh Williamnagar																				
Month of Account:		SEP/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	Voucher	1,45,825	0	0	4,400	1,41,425		1,45,825						
							Voted-Sixth-Schedule-Garo	354	Voucher	30,297	0	0	0	30,297	30,297							
						Total Object Head-- 1 :										1,76,122	0	0	4,400	1,71,722	1,76,122	
						Total Sub Head :										1,76,122	0	0	4,400	1,71,722	1,76,122	
						Total Minor Head 101 :										1,76,122	0	0	4,400	1,71,722	1,76,122	
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	195	Voucher	72,601	0	0	0	72,601	72,601							
						Total Object Head-- 1 :										72,601	0	0	0	72,601	72,601	
						02. Wages		Voted-Sixth-Schedule-Garo	432	Voucher	2,02,200	0	0	0	2,02,200	2,02,200						
							Total Object Head-- 2 :										2,02,200	0	0	0	2,02,200	2,02,200
							Total Sub Head :										2,74,801	0	0	0	2,74,801	2,74,801
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	Voucher	3,22,935	0	10,000	2,200	3,10,735	3,22,935							
						Total Object Head-- 1 :										3,22,935	0	10,000	2,200	3,10,735	3,22,935	
						02. Wages		Voted-Sixth-Schedule-Garo	434	Voucher	4,71,000	0	0	0	4,71,000	4,71,000						
							Total Object Head-- 2 :										4,71,000	0	0	0	4,71,000	4,71,000
							Total Sub Head :										7,93,935	0	10,000	2,200	7,81,735	7,93,935
		(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	196	Voucher	1,40,088	0	10,000	0	1,30,088	1,40,088								

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300100		D.F.O. S.F Division Egh Williamnagar												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,40,088	0	10,000	0	1,30,088	1,40,088	
						Total Sub Head :				1,40,088	0	10,000	0	1,30,088	1,40,088	
			(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	1,28,337	0	0	0	1,28,337	1,28,337			
					Voted-Sixth-Schedule-Garo	210	Voucher	5,50,112	0	35,000	8,800	5,06,312	5,50,112			
					Total Object Head-- 1 :				6,78,449	0	35,000	8,800	6,34,649	6,78,449		
					Total Sub Head :				6,78,449	0	35,000	8,800	6,34,649	6,78,449		
					Total Minor Head 102 :				18,87,273	0	55,000	11,000	18,21,273	18,87,273		
					Total Sub Major Head 1 :				20,63,395	0	55,000	15,400	19,92,995	20,63,395		
			02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Garo	543	Voucher	70,410	0	0	0	70,410	70,410
								Total Object Head-- 2 :				70,410	0	0	0	70,410
	Total Sub Head :							70,410	0	0	0	70,410	70,410			
	Total Minor Head 110 :							70,410	0	0	0	70,410	70,410			
	Total Sub Major Head 2 :							70,410	0	0	0	70,410	70,410			
	Total Major Head 2406 :							21,33,805	0	55,000	15,400	20,63,405	21,33,805			
	Total of Month :										21,33,805	0	55,000	15,400	20,63,405	21,33,805
	Total of DDO 1300100 :						89,56,396	14,000	3,98,000	92,400	84,51,996	89,42,396				
	Reconciliation Portion															

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Demand :		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Treasury		William Nagar Treasury									
D.D.O. :		1300100		D.F.O. S.F Division Egh Williamnagar							
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										89,42,396	
<u>Summary of DDO wise expenditure</u>											
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			8,92,875
2406	01	102	(03) Recreation Forestry			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			4,24,442
2406	01	102	(03) Recreation Forestry			0	02. Wages	Voted-Sixth-Schedule-Garo			2,16,870
2406	01	102	(04) Social Forestry			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			19,81,141
2406	01	102	(04) Social Forestry			0	02. Wages	Voted-Sixth-Schedule-Garo			5,12,490
2406	01	102	(13) Plantation Of Medicinal Plants			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			8,28,096
2406	01	102	(17) Operation Soil Watch			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			40,10,762
2406	02	110	(03) Ecology And Environment			0	02. Wages	Voted-Sixth-Schedule-Garo			75,720
										89,42,396	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	146	Voucher	1,86,324	0	30,000	0		1,56,324	1,86,324
								Voted-Sixth-Schedule-Garo	281	Voucher	1,23,790	3,000	0	0		1,20,790	1,20,790
								Voted-Sixth-Schedule-Garo	403	Voucher	78,345	0	0	0		78,345	78,345
								Total Object Head-- 1 :			3,88,459	3,000	30,000	0		3,55,459	3,85,459
			Total Sub Head :								3,88,459	3,000	30,000	0		3,55,459	3,85,459
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	154	Voucher	16,57,443	57,985	70,000	11,000		15,18,458	15,99,458
								Voted-Sixth-Schedule-Garo	447	Voucher	35,181	0	0	0		35,181	35,181
								Total Object Head-- 1 :			16,92,624	57,985	70,000	11,000		15,53,639	16,34,639
								Total Sub Head :			16,92,624	57,985	70,000	11,000		15,53,639	16,34,639
			Total Minor Head 1 :								20,81,083	60,985	1,00,000	11,000		19,09,098	20,20,098
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	156	Voucher	8,84,835	6,000	74,500	8,800		7,95,535	8,78,835
								Total Object Head-- 1 :			8,84,835	6,000	74,500	8,800		7,95,535	8,78,835
								Total Sub Head :			8,84,835	6,000	74,500	8,800		7,95,535	8,78,835
		Total Minor Head 101 :								8,84,835	6,000	74,500	8,800		7,95,535	8,78,835	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	155	Voucher	64,014	0	5,000	0		59,014	64,014
								Total Object Head-- 1 :			64,014	0	5,000	0		59,014	64,014

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Demand :		50		ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																													
Treasury		William Nagar Treasury																													
D.D.O. :		1300200		Divisional Forest Officer East And North Garo Hills Territorial																											
Month of Account:		APR/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2406	01	102	(09) Plywood Plantations				Total Sub Head :						64,014		0		5,000		0		59,014		64,014								
							Total Minor Head 102 :				64,014		0		5,000		0		59,014		64,014										
							Total Sub Major Head 1 :				30,29,932		66,985		1,79,500		19,800		27,63,647		29,62,947										
							Total Major Head 2406 :				30,29,932		66,985		1,79,500		19,800		27,63,647		29,62,947										
2415	06	004	(01) Establishment Of Forest Statistical Division		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		157		Voucher		80,161		1,000		0		2,200		76,961		79,161						
											80,161		1,000		0		2,200		76,961		79,161										
											80,161		1,000		0		2,200		76,961		79,161										
											80,161		1,000		0		2,200		76,961		79,161										
											80,161		1,000		0		2,200		76,961		79,161										
											80,161		1,000		0		2,200		76,961		79,161										

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,88,459	3,000	30,000	0	3,55,459	3,85,459	
						Total Sub Head :					3,88,459	3,000	30,000	0	3,55,459	3,85,459	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	147	Voucher	16,14,888	13,000	70,000	11,000	15,20,888	16,01,888	
								Voted-Sixth-Schedule-Garo	404	Voucher	34,008	0	0	0	34,008	34,008	
						Total Object Head-- 1 :					16,48,896	13,000	70,000	11,000	15,54,896	16,35,896	
						Total Sub Head :					16,48,896	13,000	70,000	11,000	15,54,896	16,35,896	
		Total Minor Head 1 :					20,37,355	16,000	1,00,000	11,000	19,10,355	20,21,355					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	145	Voucher	8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
						Total Object Head-- 1 :					8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
						Total Sub Head :					8,84,835	6,000	74,500	8,800	7,95,535	8,78,835	
		Total Minor Head 101 :					8,84,835	6,000	74,500	8,800	7,95,535	8,78,835					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	146	Voucher	64,014	0	5,000	0	59,014	64,014	
						Total Object Head-- 1 :					64,014	0	5,000	0	59,014	64,014	
						Total Sub Head :					64,014	0	5,000	0	59,014	64,014	
						Total Minor Head 102 :					64,014	0	5,000	0	59,014	64,014	
		Total Sub Major Head 1 :					29,86,204	22,000	1,79,500	19,800	27,64,904	29,64,204					

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total Major Head 2406 :										29,86,204	22,000	1,79,500	19,800	27,64,904	29,64,204	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	144	Voucher	80,161	1,000	0	2,200	76,961	79,161	
Total Object Head-- 1 :										80,161	1,000	0	2,200	76,961	79,161	
Total Sub Head :										80,161	1,000	0	2,200	76,961	79,161	
Total Minor Head 4 :										80,161	1,000	0	2,200	76,961	79,161	
Total Sub Major Head 6 :										80,161	1,000	0	2,200	76,961	79,161	
Total Major Head 2415 :										80,161	1,000	0	2,200	76,961	79,161	
Total of Month :										30,66,365	23,000	1,79,500	22,000	28,41,865	30,43,365	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	1,23,790	0	0	0	1,23,790	1,23,790	
							Voted-Sixth-Schedule-Garo	1570	Challan	-3,000	0	0	0	-3,000	-3,000	
							Voted-Sixth-Schedule-Garo	190	Voucher	78,345	0	0	0	78,345	78,345	
							Voted-Sixth-Schedule-Garo	191	Voucher	1,88,200	0	30,000	0	1,58,200	1,88,200	
							Voted-Sixth-Schedule-Garo	790	Voucher	4,700	0	0	0	4,700	4,700	

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury			William Nagar Treasury															
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	791	Voucher	7,900	0	0	0	7,900	7,900				
						Voted-Sixth-Schedule-Garo	796	Voucher	7,528	0	0	0	7,528	7,528				
						Total Object Head-- 1 :			4,07,463	0	30,000	0	3,77,463	4,07,463				
						Total Sub Head :			4,07,463	0	30,000	0	3,77,463	4,07,463				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	16,14,888	0	70,000	24,750	15,20,138	16,14,888				
						Voted-Sixth-Schedule-Garo	1571	Challan	-13,000	0	0	0	-13,000	-13,000				
						Voted-Sixth-Schedule-Garo	386	Voucher	35,181	0	0	0	35,181	35,181				
						Voted-Sixth-Schedule-Garo	794	Voucher	1,00,180	0	0	0	1,00,180	1,00,180				
						Total Object Head-- 1 :			17,37,249	0	70,000	24,750	16,42,499	17,37,249				
						Total Sub Head :			17,37,249	0	70,000	24,750	16,42,499	17,37,249				
		Total Minor Head 1 :			21,44,712	0	1,00,000	24,750	20,19,962	21,44,712								
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	8,84,835	0	62,000	19,800	8,03,035	8,84,835				
						Voted-Sixth-Schedule-Garo	1574	Challan	-6,000	0	0	0	-6,000	-6,000				
						Voted-Sixth-Schedule-Garo	793	Voucher	56,000	0	0	0	56,000	56,000				
						Total Object Head-- 1 :			9,34,835	0	62,000	19,800	8,53,035	9,34,835				
						Total Sub Head :			9,34,835	0	62,000	19,800	8,53,035	9,34,835				

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		William Nagar Treasury																
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2406	01	101	Total Minor Head 101 :										9,34,835	0	62,000	19,800	8,53,035	9,34,835
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	64,014	0	5,000	0	59,014	64,014				
					Voted-Sixth-Schedule-Garo	795	Voucher	4,140	0	0	0	4,140	4,140					
		Total Object Head-- 1 :										68,154	0	5,000	0	63,154	68,154	
		Total Sub Head :										68,154	0	5,000	0	63,154	68,154	
		Total Minor Head 102 :										68,154	0	5,000	0	63,154	68,154	
		Total Sub Major Head 1 :										31,47,701	0	1,67,000	44,550	29,36,151	31,47,701	
		Total Major Head 2406 :										31,47,701	0	1,67,000	44,550	29,36,151	31,47,701	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	80,161	0	0	4,950	75,211	80,161				
					Voted-Sixth-Schedule-Garo	1572	Challan	-1,000	0	0	0	-1,000	-1,000					
					Voted-Sixth-Schedule-Garo	792	Voucher	5,110	0	0	0	5,110	5,110					
		Total Object Head-- 1 :										84,271	0	0	4,950	79,321	84,271	
		Total Sub Head :										84,271	0	0	4,950	79,321	84,271	
		Total Minor Head 4 :										84,271	0	0	4,950	79,321	84,271	
		Total Sub Major Head 6 :										84,271	0	0	4,950	79,321	84,271	
		Total Major Head 2415 :										84,271	0	0	4,950	79,321	84,271	
		Total of Month :										32,31,972	0	1,67,000	49,500	30,15,472	32,31,972	

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Department :		Forest and Environment Department													
Treasury		William Nagar Treasury													
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial													
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2775	Challan	-3,000	0	0	0	-3,000	-3,000	
						Voted-Sixth-Schedule-Garo	78	Voucher	1,25,370	0	0	0	1,25,370	1,25,370	
						Voted-Sixth-Schedule-Garo	98	Voucher	79,285	0	0	0	79,285	79,285	
						Voted-Sixth-Schedule-Garo	99	Voucher	1,88,800	0	30,000	0	1,58,800	1,88,800	
						Total Object Head-- 1 :			3,90,455	0	30,000	0	3,60,455	3,90,455	
						Total Sub Head :			3,90,455	0	30,000	0	3,60,455	3,90,455	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	16,34,924	0	55,000	41,250	15,38,674	16,34,924		
					Voted-Sixth-Schedule-Garo	2780	Challan	-13,000	0	0	0	-13,000	-13,000		
					Voted-Sixth-Schedule-Garo	392	Voucher	19,913	0	0	0	19,913	19,913		
					Voted-Sixth-Schedule-Garo	660	Voucher	1,32,120	0	0	0	1,32,120	1,32,120		
					Total Object Head-- 1 :			17,73,957	0	55,000	41,250	16,77,707	17,73,957		
					Total Sub Head :			17,73,957	0	55,000	41,250	16,77,707	17,73,957		
		Total Minor Head 1 :			21,64,412	0	85,000	41,250	20,38,162	21,64,412					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	8,96,035	0	67,000	28,050	8,00,985	8,96,035	
						Voted-Sixth-Schedule-Garo	2778	Challan	-6,000	0	0	0	-6,000	-6,000	
						Total Object Head-- 1 :			8,90,035	0	67,000	28,050	7,94,985	8,90,035	

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Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works				Total Sub Head :				8,90,035	0	67,000	28,050	7,94,985	8,90,035	
							Total Minor Head 101 :				8,90,035	0	67,000	28,050	7,94,985	8,90,035	
		102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	101	Voucher	64,842	0	5,000	0	59,842	64,842	
							Total Object Head-- 1 :				64,842	0	5,000	0	59,842	64,842	
							Total Sub Head :				64,842	0	5,000	0	59,842	64,842	
							Total Minor Head 102 :				64,842	0	5,000	0	59,842	64,842	
							Total Sub Major Head 1 :				31,19,289	0	1,57,000	69,300	28,92,989	31,19,289	
							Total Major Head 2406 :				31,19,289	0	1,57,000	69,300	28,92,989	31,19,289	
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	100	Voucher	81,183	0	0	4,950	76,233	81,183	
								Voted-Sixth-Schedule-Garo	2776	Challan	-1,000	0	0	0	-1,000	-1,000	
							Total Object Head-- 1 :				80,183	0	0	4,950	75,233	80,183	
							Total Sub Head :				80,183	0	0	4,950	75,233	80,183	
							Total Minor Head 4 :				80,183	0	0	4,950	75,233	80,183	
							Total Sub Major Head 6 :				80,183	0	0	4,950	75,233	80,183	
							Total Major Head 2415 :				80,183	0	0	4,950	75,233	80,183	
							Total of Month :				31,99,472	0	1,57,000	74,250	29,68,222	31,99,472	
Month of Account:		AUG/2026															

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Department :		Forest and Environment Department														
Treasury		William Nagar Treasury														
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3840	Challan	-3,000	0	0	0	-3,000	-3,000		
						Voted-Sixth-Schedule-Garo	39	Voucher	1,28,889	0	0	0	1,28,889	1,28,889		
						Voted-Sixth-Schedule-Garo	41	Voucher	1,88,800	0	30,000	0	1,58,800	1,88,800		
						Voted-Sixth-Schedule-Garo	44	Voucher	79,285	0	0	0	79,285	79,285		
						Total Object Head-- 1 :				3,93,974	0	30,000	0	3,63,974	3,93,974	
						Total Sub Head :				3,93,974	0	30,000	0	3,63,974	3,93,974	
		101	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3862	Challan	-13,000	0	0	0	-13,000	-13,000		
						Voted-Sixth-Schedule-Garo	396	Voucher	35,593	0	0	0	35,593	35,593		
						Voted-Sixth-Schedule-Garo	486	Voucher	14,493	0	0	0	14,493	14,493		
						Voted-Sixth-Schedule-Garo	54	Voucher	16,37,470	0	35,500	41,250	15,60,720	16,37,470		
						Voted-Sixth-Schedule-Garo	861	Voucher	70,949	0	0	0	70,949	70,949		
						Total Object Head-- 1 :				17,45,505	0	35,500	41,250	16,68,755	17,45,505	
						Total Sub Head :				17,45,505	0	35,500	41,250	16,68,755	17,45,505	
		Total Minor Head 1 :				21,39,479	0	65,500	41,250	20,32,729	21,39,479					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	8,80,134	0	67,000	28,050	7,85,084	8,80,134		
						Voted-Sixth-Schedule-Garo	3833	Challan	-6,000	0	0	0	-6,000	-6,000		

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury		William Nagar Treasury																					
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial																					
Month of Account:		AUG/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	660	Voucher	29,862	0	0	0		29,862	29,862								
									Total Object Head-- 1 :	9,03,996	0	67,000	28,050	8,08,946	9,03,996								
									Total Sub Head :	9,03,996	0	67,000	28,050	8,08,946	9,03,996								
									Total Minor Head 101 :	9,03,996	0	67,000	28,050	8,08,946	9,03,996								
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	221	Voucher	66,678	0	5,000	0		61,678	66,678								
									Total Object Head-- 1 :	66,678	0	5,000	0	61,678	66,678								
									Total Sub Head :	66,678	0	5,000	0	61,678	66,678								
									Total Minor Head 102 :	66,678	0	5,000	0	61,678	66,678								
									Total Sub Major Head 1 :	31,10,153	0	1,37,500	69,300	29,03,353	31,10,153								
									Total Major Head 2406 :	31,10,153	0	1,37,500	69,300	29,03,353	31,10,153								
									2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	83,478	0	0	4,950	78,528	83,478
																Voted-Sixth-Schedule-Garo	3836	Challan	-1,000	0	0	-1,000	-1,000
																	Total Object Head-- 1 :	82,478	0	0	4,950	77,528	82,478
																Total Sub Head :	82,478	0	0	4,950	77,528	82,478	
Total Minor Head 4 :	82,478	0	0	4,950	77,528	82,478																	
Total Sub Major Head 6 :	82,478	0	0	4,950	77,528	82,478																	
Total Major Head 2415 :	82,478	0	0	4,950	77,528	82,478																	

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury			William Nagar Treasury														
D.D.O. :			1300200 Divisional Forest Officer East And North Garo Hills Territorial														
Month of Account:			AUG/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											31,92,631	0	1,37,500	74,250	29,80,881	31,92,631	
Month of Account:			SEP/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	1,28,889	0	0	0	1,28,889	1,28,889			
						Voted-Sixth-Schedule-Garo	232	Voucher	1,88,800	0	30,000	0	1,58,800	1,88,800			
						Voted-Sixth-Schedule-Garo	236	Voucher	88,437	0	0	0	88,437	88,437			
						Total Object Head-- 1 :				4,06,126	0	30,000	0	3,76,126	4,06,126		
					Total Sub Head :				4,06,126	0	30,000	0	3,76,126	4,06,126			
					(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	227	Voucher	16,29,857	0	35,500	41,250	15,53,107	16,29,857		
						Total Object Head-- 1 :				16,29,857	0	35,500	41,250	15,53,107	16,29,857		
						02. Wages	Voted-Sixth-Schedule-Garo	554	Voucher	57,918	0	0	0	57,918	57,918		
						Total Object Head-- 2 :				57,918	0	0	0	57,918	57,918		
					Total Sub Head :				16,87,775	0	35,500	41,250	16,11,025	16,87,775			
		Total Minor Head 1 :				20,93,901	0	65,500	41,250	19,87,151	20,93,901						
	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	9,09,996	0	67,000	28,050	8,14,946	9,09,996				

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		William Nagar Treasury															
D.D.O. :		1300200 Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,09,996	0	67,000	28,050		8,14,946	9,09,996	
					02. Wages	Voted-Sixth-Schedule-Garo	316	Voucher		1,59,600	0	0	0		1,59,600	1,59,600	
						Voted-Sixth-Schedule-Garo	553	Voucher		21,63,105	0	0	0		21,63,105	21,63,105	
						Voted-Sixth-Schedule-Garo	555	Voucher		1,74,850	0	0	0		1,74,850	1,74,850	
						Voted-Sixth-Schedule-Garo	556	Voucher		2,80,000	0	0	0		2,80,000	2,80,000	
						Total Object Head-- 2 :				27,77,555	0	0	0		27,77,555	27,77,555	
					Total Sub Head :					36,87,551	0	67,000	28,050		35,92,501	36,87,551	
					Total Minor Head 101 :					36,87,551	0	67,000	28,050		35,92,501	36,87,551	
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	228	Voucher		66,678	0	5,000	0		61,678	66,678	
						Total Object Head-- 1 :				66,678	0	5,000	0		61,678	66,678	
						Total Sub Head :					66,678	0	5,000	0		61,678	66,678
						Total Minor Head 102 :					66,678	0	5,000	0		61,678	66,678
						Total Sub Major Head 1 :					58,48,130	0	1,37,500	69,300		56,41,330	58,48,130
Total Major Head 2406 :										58,48,130	0	1,37,500	69,300		56,41,330	58,48,130	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher		83,478	0	0	4,950		78,528	83,478	
						Total Object Head-- 1 :				83,478	0	0	4,950		78,528	83,478	

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		1300200		Divisional Forest Officer East And North Garo Hills Territorial															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division			Total Sub Head :						83,478	0	0	4,950	78,528	83,478		
						Total Minor Head 4 :						83,478	0	0	4,950	78,528	83,478		
						Total Sub Major Head 6 :						83,478	0	0	4,950	78,528	83,478		
						Total Major Head 2415 :						83,478	0	0	4,950	78,528	83,478		
						Total of Month :						59,31,608	0	1,37,500	74,250	57,19,858	59,31,608		
						Total of DDO 1300200 :						2,17,32,141	90,985	9,58,000	3,16,250	2,03,66,906	2,16,41,156		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
																	DDO wise Total (Original +Reconcilation+IA) :		2,16,41,156
Summary of DDO wise expenditure																			
2406	01	1	(03) Divisional Forest Officer				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							23,68,936		
2406	01	1	(04) Forest Ranges And Beat Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							1,01,57,103		
2406	01	1	(04) Forest Ranges And Beat Offices				0	02. Wages		Voted-Sixth-Schedule-Garo							57,918		
2406	01	101	(05) Forest Protection Schemes And Works				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							53,96,532		
2406	01	101	(05) Forest Protection Schemes And Works				0	02. Wages		Voted-Sixth-Schedule-Garo							27,77,555		

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Demand :		50	ADMINISTRATION OF FORESTS			
Department :		Forest and Environment Department				
Treasury		William Nagar Treasury				
D.D.O. :		1300200	Divisional Forest Officer East And North Garo Hills Territorial			
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,94,380
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,88,732
						2,16,41,156

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	126	Voucher	10,15,097	5,600	70,500	15,400		9,23,597	10,09,497				
											10,15,097	5,600	70,500	15,400		9,23,597	10,09,497				
					Total Object Head-- 1 :						10,15,097	5,600	70,500	15,400		9,23,597	10,09,497				
			Total Sub Head :								10,15,097	5,600	70,500	15,400		9,23,597	10,09,497				
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	125	Voucher	3,03,366	1,400	30,000	4,400		2,67,566	3,01,966				
											1,05,650	0	9,000	0		96,650	1,05,650				
					Total Object Head-- 1 :						4,09,016	1,400	39,000	4,400		3,64,216	4,07,616				
			Total Sub Head :								4,09,016	1,400	39,000	4,400		3,64,216	4,07,616				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	206	Voucher	65,146	0	0	0		65,146	65,146				
											65,146	0	0	0		65,146	65,146				
					Total Object Head-- 1 :						65,146	0	0	0		65,146	65,146				
			Total Sub Head :								65,146	0	0	0		65,146	65,146				
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	127	Voucher	40,005	0	0	0		40,005	40,005				
											2,23,314	1,500	13,000	2,200		2,06,614	2,21,814				
					Total Object Head-- 1 :						2,63,319	1,500	13,000	2,200		2,46,619	2,61,819				
			Total Sub Head :								2,63,319	1,500	13,000	2,200		2,46,619	2,61,819				
			Total Minor Head 102 :								17,52,578	8,500	1,22,500	22,000		15,99,578	17,44,078				
			Total Sub Major Head 1 :								17,52,578	8,500	1,22,500	22,000		15,99,578	17,44,078				

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Demand :			50 ADMINISTRATION OF FORESTS																										
Department :			Forest and Environment Department																										
Treasury			Nongpoh Treasury																										
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																										
Month of Account:			APR/2026																										
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																					8009 - 7610								
2406									Total Major Head		2406 :						17,52,578		8,500		1,22,500			22,000		15,99,578		17,44,078	
									Total of Month		:						17,52,578		8,500		1,22,500			22,000		15,99,578		17,44,078	
Month of Account:			MAY/2026																										
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																					8009 - 7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		70		Voucher		10,15,097		5,600		70,500		15,400		9,23,597		10,09,497						
					Total Object Head-- 1 :								10,15,097		5,600		70,500		15,400		9,23,597		10,09,497						
					Total Sub Head :								10,15,097		5,600		70,500		15,400		9,23,597		10,09,497						
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		83		Voucher		1,05,650		0		9,000		0		96,650		1,05,650						
							Voted-Sixth-Schedule-Khasi		97		Voucher		3,03,366		1,400		30,000		4,400		2,67,566		3,01,966						
					Total Object Head-- 1 :								4,09,016		1,400		39,000		4,400		3,64,216		4,07,616						
			Total Sub Head :								4,09,016		1,400		39,000		4,400		3,64,216		4,07,616								
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		69		Voucher		65,146		0		0		0		65,146		65,146						
					Total Object Head-- 1 :								65,146		0		0		0		65,146		65,146						
					Total Sub Head :								65,146		0		0		0		65,146		65,146						
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		288		Voucher		1,80,759		1,500		13,000		2,200		1,64,059		1,79,259				
									Voted-Sixth-		303																		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	303	Challan	-1,27,665	0	0	0		-1,27,665	-1,27,665
								68	Voucher	40,005	0	0	0		40,005	40,005
								Total Object Head-- 1 :		93,099	1,500	13,000	2,200		76,399	91,599
								Total Sub Head :		93,099	1,500	13,000	2,200		76,399	91,599
								Total Minor Head 102 :		15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
								Total Sub Major Head 1 :		15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
								Total Major Head 2406 :		15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
Total of Month :										15,82,358	8,500	1,22,500	22,000		14,29,358	15,73,858
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1570	Challan	-5,600	0	0	0		-5,600	-5,600
								24	Voucher	10,15,097	0	70,500	15,400		9,29,197	10,15,097
								Total Object Head-- 1 :		10,09,497	0	70,500	15,400		9,23,597	10,09,497
								Total Sub Head :		10,09,497	0	70,500	15,400		9,23,597	10,09,497
			(07) Umbrella Project/Ecological	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	1,05,650	0	9,000	0		96,650	1,05,650
			Sohra													

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1569	Challan	-1,400	0	0	0		-1,400	-1,400	
								Voted-Sixth-Schedule-Khasi	23	Voucher	3,03,366	0	30,000	4,400		2,68,966	3,03,366	
								Total Object Head-- 1 :			4,07,616	0	39,000	4,400		3,64,216	4,07,616	
								Total Sub Head :			4,07,616	0	39,000	4,400		3,64,216	4,07,616	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	22	Voucher	65,146	0	0	0		65,146	65,146	
								Total Object Head-- 1 :			65,146	0	0	0		65,146	65,146	
								Total Sub Head :			65,146	0	0	0		65,146	65,146	
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	1566	Challan	-1,500	0	0	0		-1,500	-1,500	
								Voted-Sixth-Schedule-Khasi	20	Voucher	1,80,759	0	13,000	2,200		1,65,559	1,80,759	
								Voted-Sixth-Schedule-Khasi	21	Voucher	40,005	0	0	0		40,005	40,005	
								Total Object Head-- 1 :			2,19,264	0	13,000	2,200		2,04,064	2,19,264	
								Total Sub Head :			2,19,264	0	13,000	2,200		2,04,064	2,19,264	
			Total Minor Head 102 :								17,01,523	0	1,22,500	22,000		15,57,023	17,01,523	
			Total Sub Major Head 1 :								17,01,523	0	1,22,500	22,000		15,57,023	17,01,523	
			Total Major Head 2406 :								17,01,523	0	1,22,500	22,000		15,57,023	17,01,523	
			Total of Month :								17,01,523	0	1,22,500	22,000		15,57,023	17,01,523	
Month of Account:		JUL/2026																

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Demand :			50 ADMINISTRATION OF FORESTS															
Department :			Forest and Environment Department															
Treasury			Nongpoh Treasury															
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh															
Month of Account:			JUL/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	10,27,447	0	70,500	15,400	9,41,547	10,27,447				
						Voted-Sixth-Schedule-Khasi	522	Voucher	1,896	0	0	0	1,896	1,896				
						Voted-Sixth-Schedule-Khasi	604	Voucher	61,750	0	0	0	61,750	61,750				
						Total Object Head-- 1 :		10,91,093	0	70,500	15,400	10,05,193	10,91,093					
						Total Sub Head :		10,91,093	0	70,500	15,400	10,05,193	10,91,093					
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	250	Voucher	3,07,018	0	30,000	4,400	2,72,618	3,07,018				
						Voted-Sixth-Schedule-Khasi	251	Voucher	1,06,950	0	9,000	0	97,950	1,06,950				
						Voted-Sixth-Schedule-Khasi	605	Voucher	18,260	0	0	0	18,260	18,260				
						Voted-Sixth-Schedule-Khasi	606	Voucher	6,500	0	0	0	6,500	6,500				
						Total Object Head-- 1 :		4,38,728	0	39,000	4,400	3,95,328	4,38,728					
						Total Sub Head :		4,38,728	0	39,000	4,400	3,95,328	4,38,728					
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	65,918	0	0	0	65,918	65,918				
						Voted-Sixth-Schedule-Khasi	603	Voucher	3,860	0	0	0	3,860	3,860				
						Total Object Head-- 1 :		69,778	0	0	0	69,778	69,778					
						Total Sub Head :		69,778	0	0	0	69,778	69,778					
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2430	Challan	-1,500	0	0	0	-1,500	-1,500				
						Voted-Sixth-	247											

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Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
2406			01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	247	Voucher	1,82,921	0	13,000	2,200	1,67,721	1,82,921		
									Voted-Sixth-Schedule-Khasi	248	Voucher	40,515	0	0	0	40,515	40,515		
									Voted-Sixth-Schedule-Khasi	521	Voucher	10,810	0	0	0	10,810	10,810		
									Voted-Sixth-Schedule-Khasi	602	Voucher	2,550	0	0	0	2,550	2,550		
Total Object Head-- 1 :													2,35,296	0	13,000	2,200	2,20,096	2,35,296	
Total Sub Head :													2,35,296	0	13,000	2,200	2,20,096	2,35,296	
Total Minor Head 102 :										18,34,895	0	1,22,500	22,000	16,90,395	18,34,895				
Total Sub Major Head 1 :										18,34,895	0	1,22,500	22,000	16,90,395	18,34,895				
Total Major Head 2406 :										18,34,895	0	1,22,500	22,000	16,90,395	18,34,895				
Total of Month :													18,34,895	0	1,22,500	22,000	16,90,395	18,34,895	
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
2406			01	102	(03) Recreation Forestry	0	02. Wages		Voted-Sixth-Schedule-Khasi	718	Voucher	49,413	0	0	0	49,413	49,413		
Total Object Head-- 2 :													49,413	0	0	0	49,413	49,413	
Total Sub Head :													49,413	0	0	0	49,413	49,413	

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Demand : 50 ADMINISTRATION OF FORESTS																												
Department : Forest and Environment Department																												
Treasury Nongpoh Treasury																												
D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																												
Month of Account: AUG/2026																												
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
															8009	-	7610											
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		192	Voucher	10,53,006		0	70,530		15,400	9,67,076		10,53,006										
						Total Object Head-- 1 :				10,53,006			0			70,530			15,400		9,67,076		10,53,006					
					02. Wages	Voted-Sixth-Schedule-Khasi		426	Voucher	15,62,696		0	0		0	15,62,696		15,62,696										
						Total Object Head-- 2 :				15,62,696			0			0			15,62,696		15,62,696							
					Total Sub Head :						26,15,702			0			70,530			15,400			25,29,772			26,15,702		
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		187	Voucher	1,06,950		0	9,000		0	97,950		1,06,950								
								Voted-Sixth-Schedule-Khasi				189	Voucher		3,13,684			0	27,000		4,400	2,82,284		3,13,684				
			Total Object Head-- 1 :				4,20,634			0				36,000			4,400			3,80,234			4,20,634					
			Total Sub Head :				4,20,634			0			36,000			4,400			3,80,234			4,20,634						
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		191	Voucher	66,896		0	0		0	66,896		66,896										
						Total Object Head-- 1 :				66,896			0			0			66,896		66,896							
					Total Sub Head :			66,896			0			0			0			66,896			66,896					
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		188	Voucher	41,739		0	0		0	41,739		41,739										
						Voted-Sixth-Schedule-Khasi				190	Voucher		1,87,344			0	13,000		2,200	1,72,144		1,87,344						
					Voted-Sixth-Schedule-Khasi		3869	Challan	-1,500			0	0		-1,500		-1,500											
					Total Object Head-- 1 :				2,27,583				0			13,000			2,200			2,12,383			2,27,583			

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Nongpoh Treasury													
D.D.O. :			1300100 D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:			AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project			Total Sub Head :				2,27,583	0	13,000	2,200	2,12,383	2,27,583	
(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages		Voted-Sixth-Schedule-Khasi	719	Voucher	48,339	0	0	0	48,339	48,339				
Total Object Head-- 2 :							48,339	0	0	0	48,339	48,339				
Total Sub Head :							48,339	0	0	0	48,339	48,339				
Total Minor Head 102 :							34,28,567	0	1,19,530	22,000	32,87,037	34,28,567				
Total Sub Major Head 1 :							34,28,567	0	1,19,530	22,000	32,87,037	34,28,567				
Total Major Head 2406 :							34,28,567	0	1,19,530	22,000	32,87,037	34,28,567				
Total of Month :							34,28,567	0	1,19,530	22,000	32,87,037	34,28,567				
Month of Account:			SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(03) Recreation Forestry	0	02. Wages		Voted-Sixth-Schedule-Khasi	558	Voucher	16,650	0	0	2,200	14,450	16,650	
Voted-Sixth-Schedule-Khasi	750	Voucher	33,300	0	0	33,300	33,300									
Total Object Head-- 2 :							49,950	0	0	2,200	47,750	49,950				
Total Sub Head :							49,950	0	0	2,200	47,750	49,950				

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Nongpoh Treasury																
D.D.O. :		1300100 D.F.O Social Forestry Division Ribhoi Nongpoh																
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	183	Voucher		10,53,006	0	70,530	15,400		9,67,076	10,53,006	
					Total Object Head-- 1 :						10,53,006	0	70,530	15,400		9,67,076	10,53,006	
					02. Wages		Voted-Sixth-Schedule-Khasi	523	Voucher		1,03,710	0	0	0	1,03,710	1,03,710		
							Voted-Sixth-Schedule-Khasi	560	Voucher		15,17,790	0	0	46,200	14,71,590	15,17,790		
						Total Object Head-- 2 :					16,21,500	0	0	46,200	15,75,300	16,21,500		
			Total Sub Head :						26,74,506	0	70,530	61,600	25,42,376	26,74,506				
			(07) Umbrella Project/ Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	175	Voucher		1,06,950	0	9,000	0	97,950	1,06,950		
							Voted-Sixth-Schedule-Khasi	184	Voucher		3,13,684	0	27,000	4,400	2,82,284	3,13,684		
						Total Object Head-- 1 :					4,20,634	0	36,000	4,400	3,80,234	4,20,634		
					Total Sub Head :						4,20,634	0	36,000	4,400	3,80,234	4,20,634		
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	185	Voucher		66,896	0	0	0	66,896	66,896		
						Total Object Head-- 1 :					66,896	0	0	0	66,896	66,896		
						Total Sub Head :					66,896	0	0	0	66,896	66,896		
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	186	Voucher		41,739	0	0	0	41,739	41,739		
							Voted-Sixth-Schedule-Khasi	187	Voucher		1,87,344	0	13,000	2,200	1,72,144	1,87,344		
							Voted-Sixth-Schedule-Khasi	5066	Challan		-1,500	0	0	0	-1,500	-1,500		

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Nongpoh Treasury															
D.D.O. :		1300100		D.F.O Social Forestry Division Ribhoi Nongpoh													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,27,583	0	13,000	2,200	2,12,383	2,27,583	
						Total Sub Head :					2,27,583	0	13,000	2,200	2,12,383	2,27,583	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages		Voted-Sixth-Schedule-Khasi	521	Voucher		49,950	0	0	0	49,950	49,950	
							Voted-Sixth-Schedule-Khasi	522	Voucher		1,03,710	0	0	0	1,03,710	1,03,710	
						Total Object Head-- 2 :					1,53,660	0	0	0	1,53,660	1,53,660	
						Total Sub Head :					1,53,660	0	0	0	1,53,660	1,53,660	
						Total Minor Head 102 :					35,93,229	0	1,19,530	70,400	34,03,299	35,93,229	
						Total Sub Major Head 1 :					35,93,229	0	1,19,530	70,400	34,03,299	35,93,229	
						Total Major Head 2406 :					35,93,229	0	1,19,530	70,400	34,03,299	35,93,229	
						Total of Month :					35,93,229	0	1,19,530	70,400	34,03,299	35,93,229	
						Total of DDO 1300100 :					1,38,93,150	17,000	7,29,060	1,80,400	1,29,66,690	1,38,76,150	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2406	01	102	(03) Recreation Forestry		0	02. Wages		Voted-Sixth-Schedule-Khasi								99,363	

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Demand :	50	ADMINISTRATION OF FORESTS					
Department :	Forest and Environment	Department					
Treasury	Nongpoh	Treasury					
D.D.O. :	1300100	D.F.O Social Forestry Division	Ribhoi	Nongpoh			
<u>Summary of DDO wise expenditure</u>							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62,25,596
2406	01	102	(04) Social Forestry	0	02. Wages	Voted-Sixth-Schedule-Khasi	31,84,196
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,02,844
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,99,008
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,63,144
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,01,999
							1,38,76,150

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	439	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900		
						General-Voted	440	Voucher	1,15,161	0	0	4,400	1,10,761	1,15,161		
					Total Object Head-- 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Sub Head :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Minor Head 102 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Sub Major Head 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Major Head 2406 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total of Month :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	2,67,900	0	34,000	0	2,33,900	2,67,900		
						General-Voted	240	Voucher	1,15,161	0	0	4,400	1,10,761	1,15,161		
					Total Object Head-- 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Sub Head :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Minor Head 102 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		
					Total Sub Major Head 1 :				3,83,061	0	34,000	4,400	3,44,661	3,83,061		

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Demand : 50 ADMINISTRATION OF FORESTS																
Department : Forest and Environment Department																
Treasury Tura Treasury																
D.D.O. : 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura																
Month of Account: MAY/2026																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2406						Total Major Head 2406 :		3,83,061	0	34,000	4,400	3,44,661	3,83,061			
						Total of Month :		3,83,061	0	34,000	4,400	3,44,661	3,83,061			
Month of Account: JUN/2026																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		102	Voucher	2,70,600	0	34,000	0	2,36,600	2,70,600	
						General-Voted		103	Voucher	1,15,161	0	0	4,400	1,10,761	1,15,161	
						General-Voted		1153	Voucher	6,860	0	0	0	6,860	6,860	
						General-Voted		906	Voucher	10,800	0	0	0	10,800	10,800	
						Total Object Head-- 1 :		4,03,421	0	34,000	4,400	3,65,021	4,03,421			
						Total Sub Head :		4,03,421	0	34,000	4,400	3,65,021	4,03,421			
						Total Minor Head 102 :		4,03,421	0	34,000	4,400	3,65,021	4,03,421			
						Total Sub Major Head 1 :		4,03,421	0	34,000	4,400	3,65,021	4,03,421			
						Total Major Head 2406 :		4,03,421	0	34,000	4,400	3,65,021	4,03,421			
												Total of Month :		4,03,421	0	34,000
Month of Account: JUL/2026																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	494	Voucher	2,70,600	0	34,000	0		2,36,600	2,70,600	
						General-Voted	495	Voucher	1,16,533	0	0	4,400	1,12,133	1,16,533		
					Total Object Head-- 1 :					3,87,133	0	34,000	4,400	3,48,733	3,87,133	
					Total Sub Head :					3,87,133	0	34,000	4,400	3,48,733	3,87,133	
					Total Minor Head 102 :					3,87,133	0	34,000	4,400	3,48,733	3,87,133	
					Total Sub Major Head 1 :					3,87,133	0	34,000	4,400	3,48,733	3,87,133	
					Total Major Head 2406 :					3,87,133	0	34,000	4,400	3,48,733	3,87,133	
					Total of Month :					3,87,133	0	34,000	4,400	3,48,733	3,87,133	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	32	Voucher	1,18,519	0	0	4,400	1,14,119	1,18,519		
						General-Voted	33	Voucher	2,70,600	0	40,000	0	2,30,600	2,70,600		
						General-Voted	977	Voucher	8,200	0	0	0	8,200	8,200		
					Total Object Head-- 1 :					3,97,319	0	40,000	4,400	3,52,919	3,97,319	
					02. Wages	General-Voted	1037	Voucher	1,35,660	0	0	0	1,35,660	1,35,660		
						General-Voted	1038	Voucher	17,325	0	0	0	17,325	17,325		
						Total Object Head-- 2 :					1,52,985	0	0	0	1,52,985	1,52,985

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Tura Treasury												
D.D.O. :				1300100	Conservator Of Forests Social Forestry Garo Hills Region Tura											
Month of Account:				AUG/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry			Total Sub Head :				5,50,304	0	40,000	4,400	5,05,904	5,50,304	
						Total Minor Head 102 :				5,50,304	0	40,000	4,400	5,05,904	5,50,304	
						Total Sub Major Head 1 :				5,50,304	0	40,000	4,400	5,05,904	5,50,304	
						Total Major Head 2406 :				5,50,304	0	40,000	4,400	5,05,904	5,50,304	
Total of Month :									5,50,304	0	40,000	4,400	5,05,904	5,50,304		
Month of Account:				SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		241	Voucher	2,78,800	0	40,000	0	2,38,800	2,78,800	
						General-Voted		242	Voucher	1,18,519	0	0	4,400	1,14,119	1,18,519	
						Total Object Head-- 1 :				3,97,319	0	40,000	4,400	3,52,919	3,97,319	
					02. Wages	General-Voted		700	Voucher	17,325	0	0	0	17,325	17,325	
						General-Voted		701	Voucher	1,35,660	0	0	0	1,35,660	1,35,660	
						Total Object Head-- 2 :				1,52,985	0	0	0	1,52,985	1,52,985	
					Total Sub Head :				5,50,304	0	40,000	4,400	5,05,904	5,50,304		
					Total Minor Head 102 :				5,50,304	0	40,000	4,400	5,05,904	5,50,304		
					Total Sub Major Head 1 :				5,50,304	0	40,000	4,400	5,05,904	5,50,304		
					Total Major Head 2406 :				5,50,304	0	40,000	4,400	5,05,904	5,50,304		

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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300100	Conservator Of Forests Social Forestry Garo Hills Region Tura															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
Total of Month :												5,50,304	0	40,000	4,400	5,05,904	5,50,304	
Total of DDO 1300100 :												26,57,284	0	2,16,000	26,400	24,14,884	26,57,284	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	26,57,284	
Summary of DDO wise expenditure																		
2406	01	102	(04) Social Forestry				0	(01) Salaries, Sumtuary		General-Voted				23,51,314				
2406	01	102	(04) Social Forestry				0	02. Wages		General-Voted				3,05,970				
																	26,57,284	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	234	Voucher	56,273	0	0	2,200		54,073	56,273		
									56,273	0	0	2,200		54,073	56,273		
									56,273	0	0	2,200		54,073	56,273		
		Total Minor Head 1 :									56,273	0	0	2,200		54,073	56,273
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	40,904	0	0	0		40,904	40,904		
									40,904	0	0	0		40,904	40,904		
	40,904								0	0	0		40,904	40,904			
	Total Minor Head 102 :									40,904	0	0	0		40,904	40,904	
	Total Sub Major Head 1 :									97,177	0	0	2,200		94,977	97,177	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	2,26,261	0	8,000	4,400		2,13,861	2,26,261		
									2,26,261	0	8,000	4,400		2,13,861	2,26,261		
									2,26,261	0	8,000	4,400		2,13,861	2,26,261		
Total Minor Head 110 :									2,26,261	0	8,000	4,400		2,13,861	2,26,261		
Total Sub Major Head 2 :									2,26,261	0	8,000	4,400		2,13,861	2,26,261		
Total Major Head 2406 :									3,23,438	0	8,000	6,600		3,08,838	3,23,438		
Total of Month :									3,23,438	0	8,000	6,600		3,08,838	3,23,438		
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		1074	Voucher	5,800	0	0	0		5,800	5,800
						General-Voted		263	Voucher	56,273	0	0	2,200		54,073	56,273
						Total Object Head-- 1 :				62,073	0	0	2,200		59,873	62,073
						Total Sub Head :				62,073	0	0	2,200		59,873	62,073
		Total Minor Head 1 :				62,073	0	0	2,200		59,873	62,073				
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		264	Voucher	40,904	0	0	0		40,904	40,904
						Total Object Head-- 1 :				40,904	0	0	0		40,904	40,904
						Total Sub Head :				40,904	0	0	0		40,904	40,904
						Total Minor Head 102 :				40,904	0	0	0		40,904	40,904
		Total Sub Major Head 1 :				1,02,977	0	0	2,200		1,00,777	1,02,977				
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted		1075	Voucher	2,200	0	0	0		2,200	2,200
						General-Voted		265	Voucher	2,26,261	0	8,000	4,400		2,13,861	2,26,261
						Total Object Head-- 1 :				2,28,461	0	8,000	4,400		2,16,061	2,28,461
						Total Sub Head :				2,28,461	0	8,000	4,400		2,16,061	2,28,461
		Total Minor Head 110 :				2,28,461	0	8,000	4,400		2,16,061	2,28,461				
		Total Sub Major Head 2 :				2,28,461	0	8,000	4,400		2,16,061	2,28,461				
Total Major Head 2406 :				3,31,438	0	8,000	6,600		3,16,838	3,31,438						
Total of Month :				3,31,438	0	8,000	6,600		3,16,838	3,31,438						

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance		General-Voted	104	Voucher		56,273	0	0	2,200		54,073	56,273
							General-Voted	1827	Voucher		3,350	0	0	0		3,350	3,350
							Total Object Head-- 1 :				59,623	0	0	2,200		57,423	59,623
							Total Sub Head :				59,623	0	0	2,200		57,423	59,623
							Total Minor Head 1 :				59,623	0	0	2,200		57,423	59,623
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		General-Voted	105	Voucher		40,904	0	0	0		40,904	40,904
							General-Voted	1829	Voucher		2,410	0	0	0		2,410	2,410
							Total Object Head-- 1 :				43,314	0	0	0		43,314	43,314
							Total Sub Head :				43,314	0	0	0		43,314	43,314
							Total Minor Head 102 :				43,314	0	0	0		43,314	43,314
							Total Sub Major Head 1 :										1,02,937
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance		General-Voted	106	Voucher		2,26,261	0	8,000	4,400		2,13,861	2,26,261
							General-Voted	1828	Voucher		13,670	0	0	0		13,670	13,670
							Total Object Head-- 1 :				2,39,931	0	8,000	4,400		2,27,531	2,39,931
							Total Sub Head :				2,39,931	0	8,000	4,400		2,27,531	2,39,931
							Total Minor Head 110 :				2,39,931	0	8,000	4,400		2,27,531	2,39,931
							Total Sub Major Head 2 :				2,39,931	0	8,000	4,400		2,27,531	2,39,931
Total Major Head 2406 :				3,42,868	0	8,000	6,600		3,28,268	3,42,868							
Total of Month :										3,42,868							

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Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																		
Month of Account:		JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
											0	8,000		6,600	3,28,268	3,42,868				
Month of Account:		JUL/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	496	Voucher	56,943	0	0	2,200	54,743	56,943						
						Total Object Head-- 1 :									56,943	0	0	2,200	54,743	56,943
						Total Sub Head :									56,943	0	0	2,200	54,743	56,943
						Total Minor Head 1 :									56,943	0	0	2,200	54,743	56,943
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	497	Voucher	41,386	0	0	0	41,386	41,386						
						Total Object Head-- 1 :									41,386	0	0	0	41,386	41,386
						Total Sub Head :									41,386	0	0	0	41,386	41,386
						Total Minor Head 102 :									41,386	0	0	0	41,386	41,386
	Total Sub Major Head 1 :									98,329	0	0	2,200	96,129	98,329					
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	498	Voucher	2,29,005	0	8,000	4,400	2,16,605	2,29,005						
						Total Object Head-- 1 :									2,29,005	0	8,000	4,400	2,16,605	2,29,005
						Total Sub Head :									2,29,005	0	8,000	4,400	2,16,605	2,29,005
						Total Minor Head 110 :									2,29,005	0	8,000	4,400	2,16,605	2,29,005

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Demand : 50 ADMINISTRATION OF FORESTS																									
Department : Forest and Environment Department																									
Treasury Tura Treasury																									
D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura																									
Month of Account: JUL/2026																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																		8009	-	7610					
2406		02								Total Sub Major Head 2 :						2,29,005	0	8,000	4,400	2,16,605		2,29,005			
										Total Major Head 2406 :						3,27,334	0	8,000	6,600	3,12,734		3,27,334			
										Total of Month :						3,27,334	0	8,000	6,600	3,12,734		3,27,334			
Month of Account: AUG/2026																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																		8009	-	7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted		34	Voucher	58,598		0		0		2,200		56,398		58,598					
						Total Object Head-- 1 :				58,598		0		0		2,200		56,398		58,598					
						Total Sub Head :				58,598		0		0		2,200		56,398		58,598					
		Total Minor Head 1 :				58,598		0		0		2,200		56,398		58,598									
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted		35	Voucher	42,544		0		0		0		42,544		42,544					
						Total Object Head-- 1 :				42,544		0		0		0		42,544		42,544					
						Total Sub Head :				42,544		0		0		0		42,544		42,544					
						Total Minor Head 102 :				42,544		0		0		0		42,544		42,544					
	Total Sub Major Head 1 :				1,01,142		0		0		2,200		98,942		1,01,142										
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	General-Voted		1099	Voucher	1,13,550		0		0		0		1,13,550		1,13,550					
Total Object Head-- 2 :						1,13,550				0		0		0		1,13,550		1,13,550							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300200 Conservator Of Forests Wildlife Garo Hills Region Tura														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted			313	Voucher	42,544	0	0	0	42,544	42,544
						Total Object Head-- 1 :					42,544	0	0	0	42,544	42,544
						Total Sub Head :					42,544	0	0	0	42,544	42,544
						Total Minor Head 102 :					42,544	0	0	0	42,544	42,544
						Total Sub Major Head 1 :					1,01,142	0	0	2,200	98,942	1,01,142
		Total Object Head-- 2 :					1,16,460	0	0	0	1,16,460	1,16,460				
		Total Sub Head :					1,16,460	0	0	0	1,16,460	1,16,460				
		Total Object Head-- 1 :					2,34,212	0	8,000	4,400	2,21,812	2,34,212				
		02. Wages	General-Voted			1256	Voucher	97,260	0	0	0	97,260	97,260			
			Total Object Head-- 2 :					97,260	0	0	0	97,260	97,260			
	Total Sub Head :					3,31,472	0	8,000	4,400	3,19,072	3,31,472					
	Total Minor Head 110 :					4,47,932	0	8,000	4,400	4,35,532	4,47,932					
	Total Sub Major Head 2 :					4,47,932	0	8,000	4,400	4,35,532	4,47,932					
	Total Major Head 2406 :					5,49,074	0	8,000	6,600	5,34,474	5,49,074					
	Total of Month :					5,49,074	0	8,000	6,600	5,34,474	5,49,074					
	Total of DDO 1300200 :					24,17,886	0	48,000	39,600	23,30,286	24,17,886					

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Department :	Forest and Environment Department					
Treasury	Tura Treasury					
D.D.O. :	1300200	Conservator Of Forests Wildlife Garo Hills Region Tura				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						24,17,886
Summary of DDO wise expenditure						
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted 3,52,108
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted 2,51,596
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	General-Voted 2,30,010
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted 13,92,082
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	General-Voted 1,92,090
						24,17,886

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300300 D.F.O. Wildlife Division Tura																		
Month of Account:		APR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,51,422	3,000	0	8,800	2,39,622	2,48,422						
									Total Object Head-- 1 :					2,51,422	3,000	0	8,800	2,39,622	2,48,422	
									Total Sub Head :					2,51,422	3,000	0	8,800	2,39,622	2,48,422	
									Total Minor Head 101 :					2,51,422	3,000	0	8,800	2,39,622	2,48,422	
									Total Sub Major Head 1 :					2,51,422	3,000	0	8,800	2,39,622	2,48,422	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	11,59,624	22,150	55,335	13,200	10,68,939	11,37,474						
									Total Object Head-- 1 :					11,59,624	22,150	55,335	13,200	10,68,939	11,37,474	
									Total Sub Head :					11,59,624	22,150	55,335	13,200	10,68,939	11,37,474	
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	13,65,244	12,000	1,20,500	24,200	12,08,544	13,53,244
															Voted-Sixth-Schedule-Garo	123	Voucher	1,31,924	0	45,000
			Total Object Head-- 1 :					14,97,168							12,000	1,65,500	24,200	12,95,468	14,85,168	
			Total Sub Head :					14,97,168	12,000	1,65,500	24,200	12,95,468	14,85,168							
			Total Minor Head 110 :					26,56,792	34,150	2,20,835	37,400	23,64,407	26,22,642							
			Total Sub Major Head 2 :					26,56,792	34,150	2,20,835	37,400	23,64,407	26,22,642							
			Total Major Head 2406 :					29,08,214	37,150	2,20,835	46,200	26,04,029	28,71,064							
			Total of Month :					29,08,214	37,150	2,20,835	46,200	26,04,029	28,71,064							
	Month of Account:		MAY/2026																	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1029	Voucher	2,400	0	0	0	2,400	2,400			
						Voted-Sixth-Schedule-Garo	510	Voucher	2,51,422	3,000	0	8,800	2,39,622	2,48,422			
						Total Object Head-- 1 :				2,53,822	3,000	0	8,800	2,42,022	2,50,822		
						Total Sub Head :				2,53,822	3,000	0	8,800	2,42,022	2,50,822		
						Total Minor Head 101 :				2,53,822	3,000	0	8,800	2,42,022	2,50,822		
						Total Sub Major Head 1 :				2,53,822	3,000	0	8,800	2,42,022	2,50,822		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1030	Voucher	20,248	0	0	0	20,248	20,248			
						Voted-Sixth-Schedule-Garo	511	Voucher	11,59,624	22,150	64,335	13,200	10,59,939	11,37,474			
						Total Object Head-- 1 :				11,79,872	22,150	64,335	13,200	10,80,187	11,57,722		
						Total Sub Head :				11,79,872	22,150	64,335	13,200	10,80,187	11,57,722		
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1226	Voucher	1,32,117	0	0	0	1,32,117	1,32,117
									Voted-Sixth-Schedule-Garo	1260	Voucher	32,878	0	0	0	32,878	32,878
		Voted-Sixth-Schedule-Garo	512	Voucher	13,65,244				12,000	1,30,000	24,200	11,99,044	13,53,244				
		Voted-Sixth-Schedule-Garo	513	Voucher	1,31,924				0	45,000	0	86,924	1,31,924				
		Total Object Head-- 1 :				16,62,163	12,000	1,75,000	24,200	14,50,963	16,50,163						
		Total Sub Head :				16,62,163	12,000	1,75,000	24,200	14,50,963	16,50,163						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Tura Treasury																												
D.D.O. :		1300300		D.F.O. Wildlife Division Tura																										
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406		02		110						Total Minor Head		110 :						28,42,035		34,150		2,39,335			37,400		25,31,150		28,07,885	
										Total Sub Major Head		2 :						28,42,035		34,150		2,39,335			37,400		25,31,150		28,07,885	
										Total Major Head		2406 :						30,95,857		37,150		2,39,335			46,200		27,73,172		30,58,707	
										Total of Month		:						30,95,857		37,150		2,39,335			46,200		27,73,172		30,58,707	
Month of Account:		JUN/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1577	Voucher	15,110	0	0	0	15,110	15,110															
						Voted-Sixth-Schedule-Garo		1841	Voucher	51,394	0	0	0	51,394	51,394															
						Voted-Sixth-Schedule-Garo		2735	Challan	-3,000	0	0	0	-3,000	-3,000															
						Voted-Sixth-Schedule-Garo		405	Voucher	2,51,422	0	0	8,800	2,42,622	2,51,422															
						Total Object Head--		1 :			3,14,926	0	0	8,800	3,06,126	3,14,926														
						Total Sub Head		:			3,14,926	0	0	8,800	3,06,126	3,14,926														
						Total Minor Head		101 :			3,14,926	0	0	8,800	3,06,126	3,14,926														
				Total Sub Major Head		1 :			3,14,926	0	0	8,800	3,06,126	3,14,926																
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1578	Voucher	70,180	0	0	0	70,180	70,180															
						Voted-Sixth-		1840																						

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :			50 ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment Department																	
Treasury			Tura Treasury																	
D.D.O. :			1300300 D.F.O. Wildlife Division Tura																	
Month of Account:			JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1840	Voucher	1,814	0	0	0	1,814	1,814						
						Voted-Sixth-Schedule-Garo	2737	Challan	-22,150	0	0	0	-22,150	-22,150						
						Voted-Sixth-Schedule-Garo	407	Voucher	11,60,932	0	61,835	13,200	10,85,897	11,60,932						
						Total Object Head-- 1 :			12,10,776	0	61,835	13,200	11,35,741	12,10,776						
			Total Sub Head :			12,10,776	0	61,835	13,200	11,35,741	12,10,776									
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1579	Voucher	83,230	0	0	0	83,230	83,230						
						Voted-Sixth-Schedule-Garo	1580	Voucher	8,240	0	0	0	8,240	8,240						
						Voted-Sixth-Schedule-Garo	1581	Voucher	6,469	0	0	0	6,469	6,469						
						Voted-Sixth-Schedule-Garo	1882	Voucher	1,73,012	0	0	0	1,73,012	1,73,012						
						Voted-Sixth-Schedule-Garo	2739	Challan	-12,000	0	0	0	-12,000	-12,000						
						Voted-Sixth-Schedule-Garo	409	Voucher	13,65,244	0	1,37,500	24,200	12,03,544	13,65,244						
						Voted-Sixth-Schedule-Garo	411	Voucher	1,31,924	0	45,000	0	86,924	1,31,924						
						Total Object Head-- 1 :			17,56,119	0	1,82,500	24,200	15,49,419	17,56,119						
			Total Sub Head :			17,56,119	0	1,82,500	24,200	15,49,419	17,56,119									
			Total Minor Head 110 :			29,66,895	0	2,44,335	37,400	26,85,160	29,66,895									
			Total Sub Major Head 2 :			29,66,895	0	2,44,335	37,400	26,85,160	29,66,895									

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Shillong

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Demand : 50 ADMINISTRATION OF FORESTS																																																					
Department : Forest and Environment Department																																																					
Treasury Tura Treasury																																																					
D.D.O. : 1300300 D.F.O. Wildlife Division Tura																																																					
Month of Account: JUN/2026																																																					
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																					
2406														Total Major Head			2406 :		32,81,821	0	2,44,335	46,200	29,91,286	32,81,821																													
														Total of Month :			32,81,821	0	2,44,335	46,200	29,91,286	32,81,821																															
Month of Account: JUL/2026																																																					
<table><tr><th colspan="4">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="14"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td><td></td></tr></table>														Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5381	Challan	-2,000	0	0	0	-2,000	-2,000																																						
						Voted-Sixth-Schedule-Garo		557	Voucher	2,56,726	0	0	8,800	2,47,926	2,56,726																																						
						Total Object Head-- 1 :		2,54,726	0	0	8,800	2,45,926	2,54,726																																								
						Total Sub Head :		2,54,726	0	0	8,800	2,45,926	2,54,726																																								
						Total Minor Head 101 :		2,54,726	0	0	8,800	2,45,926	2,54,726																																								
						Total Sub Major Head 1 :		2,54,726	0	0	8,800	2,45,926	2,54,726																																								
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5380	Challan	-18,150	0	0	0	-18,150	-18,150																																						
						Voted-Sixth-Schedule-Garo		556	Voucher	11,83,575	0	61,835	13,200	11,08,540	11,83,575																																						
						Voted-Sixth-Schedule-Garo		781	Voucher	2,52,988	0	0	0	2,52,988	2,52,988																																						
						Total Object Head-- 1 :		14,18,413	0	61,835	13,200	13,43,378	14,18,413																																								
						Total Sub Head :		14,18,413	0	61,835	13,200	13,43,378	14,18,413																																								
		(02) Other Wild Life	0	(01) Salaries, Sumtuary	Voted-Sixth-		5383																																														

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300300 D.F.O. Wildlife Division Tura														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5383	Challan	-4,000	0	0	0	-4,000	-4,000		
						Voted-Sixth-Schedule-Garo	558	Voucher	1,33,572	0	45,000	0	88,572	1,33,572		
						Voted-Sixth-Schedule-Garo	559	Voucher	13,94,103	0	1,41,500	24,200	12,28,403	13,94,103		
						Total Object Head-- 1 :			15,23,675	0	1,86,500	24,200	13,12,975	15,23,675		
						Total Sub Head :			15,23,675	0	1,86,500	24,200	13,12,975	15,23,675		
						Total Minor Head 110 :			29,42,088	0	2,48,335	37,400	26,56,353	29,42,088		
						Total Sub Major Head 2 :			29,42,088	0	2,48,335	37,400	26,56,353	29,42,088		
Total Major Head 2406 :			31,96,814	0	2,48,335	46,200	29,02,279	31,96,814								
Total of Month :			31,96,814	0	2,48,335	46,200	29,02,279	31,96,814								
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	2,60,094	0	0	8,800	2,51,294	2,60,094		
						Voted-Sixth-Schedule-Garo	6622	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :			2,58,094	0	0	8,800	2,49,294	2,58,094		
						Total Sub Head :			2,58,094	0	0	8,800	2,49,294	2,58,094		

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Demand : 50 ADMINISTRATION OF FORESTS																						
Department : Forest and Environment Department																						
Treasury Tura Treasury																						
D.D.O. : 1300300 D.F.O. Wildlife Division Tura																						
Month of Account: AUG/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2406	01	101													Total Minor Head 101 :		2,58,094	0	0	8,800	2,49,294	2,58,094
															Total Sub Major Head 1 :		2,58,094	0	0	8,800	2,49,294	2,58,094
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	12,10,486	0	59,335	13,200	11,37,951	12,10,486								
						Voted-Sixth-Schedule-Garo	7221	Challan	-18,150	0	0	0	-18,150	-18,150								
						Total Object Head-- 1 :		11,92,336	0	59,335	13,200	11,19,801	11,92,336									
						02. Wages	Voted-Sixth-Schedule-Garo	1039	Voucher	5,66,310	0	0	0	5,66,310	5,66,310							
					Total Object Head-- 2 :		5,66,310	0	0	0	5,66,310	5,66,310										
					Total Sub Head :		17,58,646	0	59,335	13,200	16,86,111	17,58,646										
				(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,37,397	0	45,000	0	92,397	1,37,397							
							Voted-Sixth-Schedule-Garo	39	Voucher	14,28,772	0	1,41,500	24,200	12,63,072	14,28,772							
							Voted-Sixth-Schedule-Garo	6624	Challan	-4,000	0	0	0	-4,000	-4,000							
							Total Object Head-- 1 :		15,62,169	0	1,86,500	24,200	13,51,469	15,62,169								
			02. Wages		Voted-Sixth-Schedule-Garo	1040	Voucher	5,12,790	0	0	0	5,12,790	5,12,790									
					Total Object Head-- 2 :		5,12,790	0	0	0	5,12,790	5,12,790										
					Total Sub Head :		20,74,959	0	1,86,500	24,200	18,64,259	20,74,959										
					Total Minor Head 110 :		38,33,605	0	2,45,835	37,400	35,50,370	38,33,605										
				111	(01) Park'S Development	0	02. Wages	Voted-Sixth-Schedule-Garo	1098	Voucher	1,17,330	0	0	0	1,17,330	1,17,330						

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300300		D.F.O. Wildlife Division Tura												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	111	(01) Park'S Development	0	02. Wages	Total Object Head-- 2 :				1,17,330	0	0	0	1,17,330	1,17,330	
						Total Sub Head :				1,17,330	0	0	0	1,17,330	1,17,330	
						Total Minor Head 111 :				1,17,330	0	0	0	1,17,330	1,17,330	
						Total Sub Major Head 2 :				39,50,935	0	2,45,835	37,400	36,67,700	39,50,935	
						Total Major Head 2406 :				42,09,029	0	2,45,835	46,200	39,16,994	42,09,029	
Total of Month :										42,09,029	0	2,45,835	46,200	39,16,994	42,09,029	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	91	Voucher	2,60,094	0	0	8,800	2,51,294	2,60,094		
						Voted-Sixth-Schedule-Garo	9363	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :				2,58,094	0	0	8,800	2,49,294	2,58,094	
						Total Sub Head :				2,58,094	0	0	8,800	2,49,294	2,58,094	
						Total Minor Head 101 :				2,58,094	0	0	8,800	2,49,294	2,58,094	
Total Sub Major Head 1 :										2,58,094	0	0	8,800	2,49,294	2,58,094	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1238	Voucher	98,088	0	0	0	98,088	98,088		
						Voted-Sixth-	1246	Voucher	6,841	0	0	0	6,841	6,841		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300300 D.F.O. Wildlife Division Tura															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	12,10,486	0	61,835	13,200			11,35,451	12,10,486	
						Voted-Sixth-Schedule-Garo	655	Voucher	1,33,920	0	0	0			1,33,920	1,33,920	
						Voted-Sixth-Schedule-Garo	9366	Challan	-18,150	0	0	0			-18,150	-18,150	
						Total Object Head-- 1 :				14,31,185	0	61,835	13,200		13,56,150	14,31,185	
				02. Wages	Voted-Sixth-Schedule-Garo	796	Voucher	5,66,310	0	0	0			5,66,310	5,66,310		
					Total Object Head-- 2 :				5,66,310	0	0	0		5,66,310	5,66,310		
				Total Sub Head :				19,97,495	0	61,835	13,200		19,22,460	19,97,495			
				(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	14,28,772	0	1,56,500	24,200			12,48,072	14,28,772
							Voted-Sixth-Schedule-Garo	9364	Challan	-4,000	0	0	0			-4,000	-4,000
							Voted-Sixth-Schedule-Garo	95	Voucher	1,37,397	0	45,000	0			92,397	1,37,397
		Total Object Head-- 1 :					15,62,169	0	2,01,500	24,200		13,36,469	15,62,169				
		02. Wages	Voted-Sixth-Schedule-Garo			812	Voucher	5,12,790	0	0	0			5,12,790	5,12,790		
			Total Object Head-- 2 :				5,12,790	0	0	0		5,12,790	5,12,790				
		Total Sub Head :				20,74,959	0	2,01,500	24,200		18,49,259	20,74,959					
		Total Minor Head 110 :				40,72,454	0	2,63,335	37,400		37,71,719	40,72,454					
				111	(01) Park'S Development	0	02. Wages	Voted-Sixth-Schedule-Garo	813	Voucher	1,17,330	0	0	0			1,17,330

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300300		D.F.O. Wildlife Division Tura													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	111	(01) Park'S Development	0	02. Wages	Total Object Head-- 2 :				1,17,330	0	0	0	1,17,330	1,17,330		
						Total Sub Head :				1,17,330	0	0	0	1,17,330	1,17,330		
						Total Minor Head 111 :				1,17,330	0	0	0	1,17,330	1,17,330		
						Total Sub Major Head 2 :				41,89,784	0	2,63,335	37,400	38,89,049	41,89,784		
						Total Major Head 2406 :				44,47,878	0	2,63,335	46,200	41,38,343	44,47,878		
						Total of Month :				44,47,878	0	2,63,335	46,200	41,38,343	44,47,878		
Total of DDO 1300300 :						2,11,39,613	74,300	14,62,010	2,77,200	1,93,26,103	2,10,65,313						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							15,85,084
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							75,47,906
2406	02	110	(01) Establishment Of Wild Life Sanctuary				0	02. Wages		Voted-Sixth-Schedule-Garo							11,32,620
2406	02	110	(02) Other Wild Life Preservation Works				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							95,39,463

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Demand :	50	ADMINISTRATION OF FORESTS				
Department :	Forest and Environment Department					
Treasury	Tura Treasury					
D.D.O. :	1300300	D.F.O. Wildlife Division Tura				
<u>Summary of DDO wise expenditure</u>						
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	Voted-Sixth-Schedule-Garo10,25,580
2406	02	111	(01) Park'S Development	0	02. Wages	Voted-Sixth-Schedule-Garo2,34,660
						2,10,65,313

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Tura Treasury																			
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	336	Voucher	91,305	0	0	0		91,305	91,305					
										91,305	0	0	0		91,305	91,305					
					Total Object Head-- 1 :						91,305	0	0	0		91,305	91,305				
			Total Sub Head :						91,305	0	0	0		91,305	91,305						
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	335	Voucher	72,000	2,000	0	0		70,000	70,000					
										72,000	2,000	0	0		70,000	70,000					
					Total Object Head-- 1 :						72,000	2,000	0	0		70,000	70,000				
			Total Sub Head :						72,000	2,000	0	0		70,000	70,000						
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	Voucher	1,32,679	0	0	0		1,32,679	1,32,679					
							Voted-Sixth-Schedule-Garo	435	Voucher	9,46,283	5,000	68,500	0		8,72,783	9,41,283					
					Total Object Head-- 1 :						10,78,962	5,000	68,500	0		10,05,462	10,73,962				
					Total Sub Head :						10,78,962	5,000	68,500	0		10,05,462	10,73,962				
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	432	Voucher	1,39,112	0	6,000	0		1,33,112	1,39,112					
										Total Object Head-- 1 :						1,39,112	0	6,000	0		1,33,112
					Total Sub Head :						1,39,112	0	6,000	0		1,33,112	1,39,112				
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	433	Voucher	1,10,816	1,000	5,600	0		1,04,216	1,09,816					
										Total Object Head-- 1 :						1,10,816	1,000	5,600	0		1,04,216
					Total Sub Head :						1,10,816	1,000	5,600	0		1,04,216	1,09,816				

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Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Tura Treasury																												
D.D.O. :		1300400		D.F.O Social Forestry Division Wgh Tura																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406		01		102						Total Minor Head		102 :						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
										Total Sub Major Head		1 :						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
										Total Major Head		2406 :						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
										Total of Month		:						14,92,195		8,000		80,100			0		14,04,095		14,84,195	
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2406		01		102		(01) Forest Nurseries		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		541		Voucher		91,305		0		0			0		91,305		91,305	
										Total Object Head--		1 :						91,305		0		0			0		91,305		91,305	
										Total Sub Head :								91,305		0		0			0		91,305		91,305	
						(03) Recreation Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		540		Voucher		72,000		2,000		0			4,400		65,600		70,000	
										Total Object Head--		1 :						72,000		2,000		0			4,400		65,600		70,000	
										Total Sub Head :								72,000		2,000		0			4,400		65,600		70,000	
						(04) Social Forestry		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		539		Voucher		1,32,679		0		0			0		1,32,679		1,32,679	
												Voted-Sixth-Schedule-Garo		542		Voucher		9,13,718		5,000		71,000			15,400		8,22,318		9,08,718	
												Voted-Sixth-Schedule-Garo		570		Voucher		32,565		0		0			0		32,565		32,565	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					10,78,962	5,000	71,000	15,400		9,87,562	10,73,962	
						Total Sub Head :					10,78,962	5,000	71,000	15,400		9,87,562	10,73,962	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	537	Voucher		1,39,112	0	6,500	0		1,32,612	1,39,112	
						Total Object Head-- 1 :					1,39,112	0	6,500	0		1,32,612	1,39,112	
						Total Sub Head :					1,39,112	0	6,500	0		1,32,612	1,39,112	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	538	Voucher		1,10,816	1,000	5,600	2,200		1,02,016	1,09,816	
						Total Object Head-- 1 :					1,10,816	1,000	5,600	2,200		1,02,016	1,09,816	
						Total Sub Head :					1,10,816	1,000	5,600	2,200		1,02,016	1,09,816	
			Total Minor Head 102 :					14,92,195	8,000	83,100	22,000		13,79,095	14,84,195				
			Total Sub Major Head 1 :					14,92,195	8,000	83,100	22,000		13,79,095	14,84,195				
Total Major Head 2406 :						14,92,195	8,000	83,100	22,000		13,79,095	14,84,195						
Total of Month :						14,92,195	8,000	83,100	22,000		13,79,095	14,84,195						
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1213	Voucher		5,550	0	0	0		5,550	5,550	

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Demand :			50 ADMINISTRATION OF FORESTS																													
Department :			Forest and Environment Department																													
Treasury			Tura Treasury																													
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura																													
Month of Account:			JUN/2026																													
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														
															8009	-	7610															
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	91,305	0	0	0	91,305	91,305																		
															Total Object Head-- 1 :								96,855	0	0	0	96,855	96,855				
															Total Sub Head :																	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1211	Voucher	4,370	0	0	0	4,370	4,370																		
															Voted-Sixth-Schedule-Garo	2751	Challan	-2,000	0	0	0	-2,000	-2,000									
																								Voted-Sixth-Schedule-Garo	420	Voucher	72,000	0	0	4,400	67,600	72,000
															Total Sub Head :								74,370	0	0	4,400	69,970	74,370				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1199	Voucher	54,661	0	0	0	54,661	54,661																		
															Voted-Sixth-Schedule-Garo	1212	Voucher	57,492	0	0	0	57,492	57,492									
																								Voted-Sixth-Schedule-Garo	2749	Challan	-5,000	0	0	0	-5,000	-5,000
															Voted-Sixth-Schedule-Garo	418	Voucher	9,09,794	0	77,000	15,400	8,17,394	9,09,794									
																								Voted-Sixth-Schedule-Garo	889	Voucher	32,565	0	0	0	32,565	32,565
															Total Object Head-- 1 :								11,82,191									
			Total Sub Head :								11,82,191	0	77,000	15,400	10,89,791	11,82,191																
			(13) Plantation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	1197																									

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400		D.F.O Social Forestry Division Wgh Tura												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher	2,26,642	0	0	0	2,26,642	2,26,642		
						Voted-Sixth-Schedule-Garo	1210	Voucher	8,390	0	0	0	8,390	8,390		
						Voted-Sixth-Schedule-Garo	416	Voucher	1,39,112	0	6,500	0	1,32,612	1,39,112		
						Total Object Head-- 1 :		3,74,144	0	6,500	0	3,67,644	3,74,144			
						Total Sub Head :		3,74,144	0	6,500	0	3,67,644	3,74,144			
						(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1208	Voucher	6,780	0	0	0	6,780	6,780
								Voted-Sixth-Schedule-Garo	2745	Challan	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Garo	414	Voucher	1,10,816	0	0	2,200	1,08,616	1,10,816
			Total Object Head-- 1 :		1,16,596			0	0	2,200	1,14,396	1,16,596				
			Total Sub Head :		1,16,596	0	0	2,200	1,14,396	1,16,596						
			Total Minor Head 102 :		18,44,156	0	83,500	22,000	17,38,656	18,44,156						
			Total Sub Major Head 1 :		18,44,156	0	83,500	22,000	17,38,656	18,44,156						
			Total Major Head 2406 :		18,44,156	0	83,500	22,000	17,38,656	18,44,156						
			Total of Month :		18,44,156	0	83,500	22,000	17,38,656	18,44,156						
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :			50 ADMINISTRATION OF FORESTS																	
Department :			Forest and Environment Department																	
Treasury			Tura Treasury																	
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura																	
Month of Account:			JUL/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
														8009 - 7610						
2406	01	102	(01) Forest Nurseries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		597	Voucher	92,415	0	0	0	92,415	92,415			
			Total Object Head-- 1 :												92,415	0	0	0	92,415	92,415
			Total Sub Head :												92,415	0	0	0	92,415	92,415
			(03) Recreation Forestry		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		500	Voucher	72,874	0	0	4,400	68,474	72,874			
								Voted-Sixth-Schedule-Garo		5276	Challan	-2,000	0	0	0	-2,000	-2,000			
			Total Object Head-- 1 :												70,874	0	0	4,400	66,474	70,874
			Total Sub Head :												70,874	0	0	4,400	66,474	70,874
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1487	Voucher	1,22,964	0	0	0	1,22,964	1,22,964			
								Voted-Sixth-Schedule-Garo		501	Voucher	8,63,682	0	71,500	15,400	7,76,782	8,63,682			
								Voted-Sixth-Schedule-Garo		504	Voucher	32,945	0	0	0	32,945	32,945			
								Voted-Sixth-Schedule-Garo		5277	Challan	-7,891	0	0	0	-7,891	-7,891			
								Voted-Sixth-Schedule-Garo		749	Voucher	1,67,200	0	0	0	1,67,200	1,67,200			
								Voted-Sixth-Schedule-Garo		750	Voucher	4,751	0	0	0	4,751	4,751			
								Voted-Sixth-Schedule-Garo		751	Voucher	796	0	0	0	796	796			
								Voted-Sixth-Schedule-Garo		775	Voucher	73,908	0	0	0	73,908	73,908			
								Voted-Sixth-Schedule-Garo		910	Voucher	1,66,576	0	0	0	1,66,576	1,66,576			

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Tura Treasury																		
D.D.O. : 1300400 D.F.O Social Forestry Division Wgh Tura																		
Month of Account: JUL/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,24,931	0	71,500	15,400	13,38,031	14,24,931			
						Total Sub Head :				14,24,931	0	71,500	15,400	13,38,031	14,24,931			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		502	Voucher	1,44,213	0	6,500	0	1,37,713	1,44,213			
						Total Object Head-- 1 :				1,44,213	0	6,500	0	1,37,713	1,44,213			
						Total Sub Head :				1,44,213	0	6,500	0	1,37,713	1,44,213			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		499	Voucher	1,12,172	0	0	2,200	1,09,972	1,12,172			
						Voted-Sixth-Schedule-Garo		5275	Challan	-1,000	0	0	0	-1,000	-1,000			
						Total Object Head-- 1 :				1,11,172	0	0	2,200	1,08,972	1,11,172			
						Total Sub Head :				1,11,172	0	0	2,200	1,08,972	1,11,172			
			Total Minor Head 102 :				18,43,605	0	78,000	22,000	17,43,605	18,43,605						
Total Sub Major Head 1 :				18,43,605	0	78,000	22,000	17,43,605	18,43,605									
Total Major Head 2406 :				18,43,605	0	78,000	22,000	17,43,605	18,43,605									
Total of Month :				18,43,605	0	78,000	22,000	17,43,605	18,43,605									
Month of Account: AUG/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		

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Demand :			50 ADMINISTRATION OF FORESTS														
Department :			Forest and Environment Department														
Treasury			Tura Treasury														
D.D.O. :			1300400 D.F.O Social Forestry Division Wgh Tura														
Month of Account:			AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	558	Voucher	95,016	0	0	0	95,016	95,016			
									Total Object Head-- 1 :	95,016	0	0	0	95,016	95,016		
					Total Sub Head :						95,016	0	0	0	95,016	95,016	
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	556	Voucher	74,950	0	0	4,400	70,550	74,950			
									Voted-Sixth-Schedule-Garo	7158	Challan	-2,000	0	0	0	-2,000	-2,000
					Total Object Head-- 1 :						72,950	0	0	4,400	68,550	72,950	
					02. Wages	Voted-Sixth-Schedule-Garo	1218	Voucher	84,870	0	0	0	84,870	84,870			
									Total Object Head-- 2 :						84,870	0	0
					Total Sub Head :						1,57,820	0	0	4,400	1,53,420	1,57,820	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	557	Voucher	9,26,309	0	56,500	15,400	8,54,409	9,26,309			
									Voted-Sixth-Schedule-Garo	7159	Challan	-9,700	0	0	0	-9,700	-9,700
									Voted-Sixth-Schedule-Garo	978	Voucher	1,67,200	0	0	0	1,67,200	1,67,200
					Total Object Head-- 1 :						10,83,809	0	56,500	15,400	10,11,909	10,83,809	
					02. Wages	Voted-Sixth-Schedule-Garo	1219	Voucher	8,04,049	0	0	0	8,04,049	8,04,049			
									Total Object Head-- 2 :						8,04,049	0	0
			Total Sub Head :						18,87,858	0	56,500	15,400	18,15,958	18,87,858			
			(13) Plantation Of	0	(01) Salaries, Sumtuary	Voted-Sixth-	559	Voucher	1,48,318	0	6,500	0	1,41,818	1,48,318			

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300400		D.F.O Social Forestry Division Wgh Tura												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,48,318	0	6,500	0	1,41,818	1,48,318	
						Total Sub Head :				1,48,318	0	6,500	0	1,41,818	1,48,318	
			(17) Operation Soil Watch0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	555	Voucher	1,15,394	0	0	2,200	1,13,194	1,15,394			
					Voted-Sixth-Schedule-Garo	7157	Challan	-1,000	0	0	0	-1,000	-1,000			
					Total Object Head-- 1 :				1,14,394	0	0	2,200	1,12,194	1,14,394		
					Total Sub Head :				1,14,394	0	0	2,200	1,12,194	1,14,394		
			Total Minor Head 102 :				24,03,406	0	63,000	22,000	23,18,406	24,03,406				
			Total Sub Major Head 1 :				24,03,406	0	63,000	22,000	23,18,406	24,03,406				
	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Garo	1220	Voucher	1,24,770	0	0	0	1,24,770	1,24,770		
						Total Object Head-- 2 :				1,24,770	0	0	0	1,24,770	1,24,770	
			Total Sub Head :				1,24,770	0	0	0	1,24,770	1,24,770				
			Total Minor Head 110 :				1,24,770	0	0	0	1,24,770	1,24,770				
			Total Sub Major Head 2 :				1,24,770	0	0	0	1,24,770	1,24,770				
			Total Major Head 2406 :				25,28,176	0	63,000	22,000	24,43,176	25,28,176				
Total of Month :										25,28,176	0	63,000	22,000	24,43,176	25,28,176	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		50 ADMINISTRATION OF FORESTS																					
Department :		Forest and Environment Department																					
Treasury		Tura Treasury																					
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																					
Month of Account:		SEP/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	249	Voucher		95,016	0	0	0		95,016	95,016							
										95,016	0	0	0		95,016	95,016							
			Total Object Head-- 1 :							95,016	0	0	0		95,016	95,016							
			Total Sub Head :							95,016	0	0	0		95,016	95,016							
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher		74,950	0	0	4,400		70,550	74,950							
										Voted-Sixth-Schedule-Garo	8809	Challan	-2,000	0	0	0		-2,000	-2,000				
										Total Object Head-- 1 :							72,950	0	0	4,400		68,550	72,950
										Total Sub Head :							72,950	0	0	4,400		68,550	72,950
					02. Wages	Voted-Sixth-Schedule-Garo	793	Voucher		84,870	0	0	0		84,870	84,870							
										Total Object Head-- 2 :							84,870	0	0	0		84,870	84,870
			Total Sub Head :							1,57,820	0	0	4,400		1,53,420	1,57,820							
			(04) Social Forestry		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1239	Voucher		2,621	0	0	0		2,621	2,621						
				Voted-Sixth-Schedule-Garo							1366	Voucher	10,936	0	0	0		10,936	10,936				
				Voted-Sixth-Schedule-Garo							245	Voucher	1,67,200	0	0	0		1,67,200	1,67,200				
				Voted-Sixth-Schedule-Garo							737	Voucher	9,26,309	0	50,000	15,400		8,60,909	9,26,309				
				Voted-Sixth-Schedule-Garo							9686	Challan	-9,700	0	0	0		-9,700	-9,700				
				Total Object Head-- 1 :							10,97,366	0	50,000	15,400		10,31,966	10,97,366						
				02. Wages		Voted-Sixth-Schedule-Garo	794	Voucher		8,13,540	0	0	0		8,13,540	8,13,540							
										8,13,540	0	0	0		8,13,540	8,13,540							

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Demand :		50 ADMINISTRATION OF FORESTS																		
Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300400 D.F.O Social Forestry Division Wgh Tura																		
Month of Account:		SEP/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2406	01	102	(04) Social Forestry	0	02. Wages	Total Object Head-- 2 :				8,13,540	0	0	0	8,13,540	8,13,540					
						Total Sub Head :				19,10,906	0	50,000	15,400	18,45,506	19,10,906					
						(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	1,48,318	0	6,500	0	1,41,818	1,48,318			
			Total Object Head-- 1 :									1,48,318	0	6,500	0	1,41,818	1,48,318			
			Total Sub Head :									1,48,318	0	6,500	0	1,41,818	1,48,318			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						246	Voucher	1,15,394	0	0	2,200	1,13,194	1,15,394	
														Voted-Sixth-Schedule-Garo	8807	Challan	-1,000	0	0	0
							Total Object Head-- 1 :				1,14,394						0	0	2,200	1,12,194
			Total Sub Head :				1,14,394	0	0	2,200	1,12,194						1,14,394			
			Total Minor Head 102 :				24,26,454	0	56,500	22,000	23,47,954			24,26,454						
			Total Sub Major Head 1 :				24,26,454	0	56,500	22,000	23,47,954	24,26,454								
			02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Garo	795	Voucher	1,24,770	0	0	0	1,24,770	1,24,770				
											Total Object Head-- 2 :				1,24,770	0	0	0	1,24,770	1,24,770
											Total Sub Head :				1,24,770	0	0	0	1,24,770	1,24,770
					Total Minor Head 110 :						1,24,770	0	0	0	1,24,770	1,24,770				
					Total Sub Major Head 2 :						1,24,770	0	0	0	1,24,770	1,24,770				
					Total Major Head 2406 :				25,51,224	0	56,500	22,000	24,72,724	25,51,224						

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Demand :		50	ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300400	D.F.O Social Forestry Division Wgh Tura															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
Total of Month :												25,51,224	0	56,500	22,000	24,72,724	25,51,224	
Total of DDO								1300400 :				1,17,51,551	16,000	4,44,200	1,10,000	1,11,81,351	1,17,35,551	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	1,17,35,551	
Summary of DDO wise expenditure																		
2406	01	102	(01) Forest Nurseries					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo					5,61,912		
2406	01	102	(03) Recreation Forestry					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo					4,31,144		
2406	01	102	(03) Recreation Forestry					0	02. Wages		Voted-Sixth-Schedule-Garo					1,69,740		
2406	01	102	(04) Social Forestry					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo					69,36,221		
2406	01	102	(04) Social Forestry					0	02. Wages		Voted-Sixth-Schedule-Garo					16,17,589		
2406	01	102	(13) Plantation Of Medicinal Plants					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo					10,93,217		
2406	01	102	(17) Operation Soil Watch					0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo					6,76,188		
2406	02	110	(03) Ecology And Environment					0	02. Wages		Voted-Sixth-Schedule-Garo					2,49,540		

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Demand :	50	ADMINISTRATION OF FORESTS
Department :	Forest and Environment	Department
Treasury	Tura	Treasury
D.D.O. :	1300400	D.F.O Social Forestry Division Wgh Tura
<u>Summary of DDO wise expenditure</u>		
1,17,35,551		

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Tura Treasury															
D.D.O. :		1300500 D.F.O. (T) Tura															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	604	Voucher	2,18,725	0	20,000	0	1,98,725	2,18,725			
						Voted-Sixth-Schedule-Garo	608	Voucher	4,77,732	5,000	30,000	0	4,42,732	4,72,732			
						Voted-Sixth-Schedule-Garo	647	Voucher	1,09,264	0	0	0	1,09,264	1,09,264			
						Voted-Sixth-Schedule-Garo	648	Voucher	51,783	1,000	8,000	0	42,783	50,783			
						Total Object Head-- 1 :					8,57,504	6,000	58,000	0	7,93,504	8,51,504	
						Total Sub Head :					8,57,504	6,000	58,000	0	7,93,504	8,51,504	
						(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	609	Voucher	38,948	1,000	0	0	37,948	37,948
									Voted-Sixth-Schedule-Garo	610	Voucher	11,56,355	8,000	42,000	0	11,06,355	11,48,355
									Voted-Sixth-Schedule-Garo	713	Voucher	77,691	0	0	0	77,691	77,691
									Total Object Head-- 1 :					12,72,994	9,000	42,000	0
		Total Sub Head :					12,72,994	9,000	42,000	0	12,21,994	12,63,994					
		Total Minor Head 1 :					21,30,498	15,000	1,00,000	0	20,15,498	21,15,498					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	8,18,501	8,000	27,500	0	7,83,001	8,10,501			
						Total Object Head-- 1 :					8,18,501	8,000	27,500	0	7,83,001	8,10,501	
						Total Sub Head :					8,18,501	8,000	27,500	0	7,83,001	8,10,501	
		Total Minor Head 101 :					8,18,501	8,000	27,500	0	7,83,001	8,10,501					
		102	(08) Teak Wood	0	(01) Salaries, Sumtuary	Voted-Sixth-	607	Voucher	65,826	1,000	6,000	0	58,826	64,826			

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				65,826	1,000	6,000		0	58,826	64,826
						Total Sub Head :				65,826	1,000	6,000		0	58,826	64,826
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	606	Voucher	42,421	0	0		0	42,421	42,421
						Total Object Head-- 1 :				42,421	0	0		0	42,421	42,421
						Total Sub Head :				42,421	0	0		0	42,421	42,421
						Total Minor Head 102 :				1,08,247	1,000	6,000		0	1,01,247	1,07,247
						Total Sub Major Head 1 :				30,57,246	24,000	1,33,500		0	28,99,746	30,33,246
						Total Major Head 2406 :				30,57,246	24,000	1,33,500		0	28,99,746	30,33,246
			(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	605	Voucher	1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Object Head-- 1 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Sub Head :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Minor Head 4 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Sub Major Head 6 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
						Total Major Head 2415 :				1,35,798	2,000	21,000		0	1,12,798	1,33,798
Total of Month :						31,93,044	26,000	1,54,500		0	30,12,544	31,67,044				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1160	Voucher	64,743	0	0	0	64,743	64,743		
						Voted-Sixth-Schedule-Garo	547	Voucher	4,92,983	6,000	38,000	0	4,48,983	4,86,983		
						Voted-Sixth-Schedule-Garo	548	Voucher	1,09,264	0	0	0	1,09,264	1,09,264		
						Voted-Sixth-Schedule-Garo	550	Voucher	36,532	0	0	0	36,532	36,532		
						Voted-Sixth-Schedule-Garo	553	Voucher	2,18,725	0	20,000	0	1,98,725	2,18,725		
					Total Object Head-- 1 :					9,22,247	6,000	58,000	0	8,58,247	9,16,247	
					Total Sub Head :					9,22,247	6,000	58,000	0	8,58,247	9,16,247	
		(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1156	Voucher	9,647	0	0	0	9,647	9,647			
					Voted-Sixth-Schedule-Garo	549	Voucher	10,97,826	7,000	32,000	0	10,58,826	10,90,826			
					Voted-Sixth-Schedule-Garo	551	Voucher	97,677	2,000	10,000	0	85,677	95,677			
				Total Object Head-- 1 :					12,05,150	9,000	42,000	0	11,54,150	11,96,150		
				Total Sub Head :					12,05,150	9,000	42,000	0	11,54,150	11,96,150		
		Total Minor Head 1 :					21,27,397	15,000	1,00,000	0	20,12,397	21,12,397				
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1155	Voucher	8,666	0	0	0	8,666	8,666		
						Voted-Sixth-Schedule-Garo	546	Voucher	8,18,501	8,000	27,500	0	7,83,001	8,10,501		
					Total Object Head-- 1 :					8,27,167	8,000	27,500	0	7,91,667	8,19,167	

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Demand :				50	ADMINISTRATION OF FORESTS														
Department :				Forest and Environment Department															
Treasury				Tura Treasury															
D.D.O. :				1300500	D.F.O. (T) Tura														
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610			
2406	01	101	(05) Forest Protection Schemes And Works						Total Sub Head :			8,27,167	8,000	27,500	0	7,91,667	8,19,167		
									Total Minor Head 101 :			8,27,167	8,000	27,500	0	7,91,667	8,19,167		
		102	(08) Teak Wood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	545	Voucher	65,826	1,000	6,000	0	58,826	64,826			
									Total Object Head-- 1 :			65,826	1,000	6,000	0	58,826	64,826		
									Total Sub Head :			65,826	1,000	6,000	0	58,826	64,826		
			(14) Miscellaneous Afforestation Schemes		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	544	Voucher	42,421	0	0	0	42,421	42,421			
									Total Object Head-- 1 :			42,421	0	0	0	42,421	42,421		
								Total Sub Head :			42,421	0	0	0	42,421	42,421			
								Total Minor Head 102 :			1,08,247	1,000	6,000	0	1,01,247	1,07,247			
						Total Sub Major Head 1 :			30,62,811	24,000	1,33,500	0	29,05,311	30,38,811					
						Total Major Head 2406 :			30,62,811	24,000	1,33,500	0	29,05,311	30,38,811					
2415	06	004	(01) Establishment Of Forest Statistical Division		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1157	Voucher	818	0	0	0	818	818			
								Voted-Sixth-Schedule-Garo	543	Voucher	92,320	2,000	21,000	0	69,320	90,320			
								Voted-Sixth-Schedule-Garo	552	Voucher	43,478	0	0	0	43,478	43,478			
									Total Object Head-- 1 :			1,36,616	2,000	21,000	0	1,13,616	1,34,616		
									Total Sub Head :			1,36,616	2,000	21,000	0	1,13,616	1,34,616		

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Demand :			50		ADMINISTRATION OF FORESTS											
Department :			Forest and Environment Department													
Treasury			Tura Treasury													
D.D.O. :			1300500		D.F.O. (T) Tura											
Month of Account:			MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06	004	Total Minor Head 4 :					1,36,616	2,000	21,000	0	1,13,616	1,34,616			
			Total Sub Major Head 6 :					1,36,616	2,000	21,000	0	1,13,616	1,34,616			
			Total Major Head 2415 :					1,36,616	2,000	21,000	0	1,13,616	1,34,616			
Total of Month :										31,99,427	26,000	1,54,500	0	30,18,927	31,73,427	
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1902	Voucher	32,390	0	0	0	32,390	32,390		
						Voted-Sixth-Schedule-Garo	2876	Challan	-6,000	0	0	0	-6,000	-6,000		
						Voted-Sixth-Schedule-Garo	498	Voucher	4,92,983	0	38,000	0	4,54,983	4,92,983		
						Voted-Sixth-Schedule-Garo	499	Voucher	2,18,725	0	20,000	0	1,98,725	2,18,725		
						Voted-Sixth-Schedule-Garo	500	Voucher	1,10,420	0	0	0	1,10,420	1,10,420		
						Voted-Sixth-Schedule-Garo	502	Voucher	36,532	0	0	0	36,532	36,532		
						Total Object Head-- 1 :				8,85,050	0	58,000	0	8,27,050	8,85,050	
			Total Sub Head :				8,85,050	0	58,000	0	8,27,050	8,85,050				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1904	Voucher	70,400	0	0	0	70,400	70,400		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2883	Challan	-8,000	0	0		0	-8,000	-8,000
						Voted-Sixth-Schedule-Garo		2885	Challan	-1,000	0	0		0	-1,000	-1,000
						Voted-Sixth-Schedule-Garo		501	Voucher	11,56,555	0	42,000		0	11,14,555	11,56,555
						Voted-Sixth-Schedule-Garo		503	Voucher	38,948	0	0		0	38,948	38,948
						Total Object Head-- 1 :				12,56,903	0	42,000		0	12,14,903	12,56,903
						Total Sub Head :				12,56,903	0	42,000		0	12,14,903	12,56,903
						Total Minor Head 1 :				21,41,953	0	1,00,000		0	20,41,953	21,41,953
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1878	Voucher	1,12,955	0	0		0	1,12,955	1,12,955
						Voted-Sixth-Schedule-Garo		1903	Voucher	50,000	0	0		0	50,000	50,000
						Voted-Sixth-Schedule-Garo		2870	Challan	-8,000	0	0		0	-8,000	-8,000
						Voted-Sixth-Schedule-Garo		496	Voucher	8,18,501	0	27,500		0	7,91,001	8,18,501
						Total Object Head-- 1 :				9,73,456	0	27,500		0	9,45,956	9,73,456
						Total Sub Head :				9,73,456	0	27,500		0	9,45,956	9,73,456
						Total Minor Head 101 :				9,73,456	0	27,500		0	9,45,956	9,73,456
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1906	Voucher	4,260	0	0		0	4,260	4,260
						Voted-Sixth-Schedule-Garo		2874	Challan	-1,000	0	0		0	-1,000	-1,000
						Voted-Sixth-Schedule-Garo		497								

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Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300500 D.F.O. (T) Tura																		
Month of Account:		JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	497	Voucher	65,826	0	6,000	0	59,826	65,826						
									Total Object Head-- 1 :						69,086	0	6,000	0	63,086	69,086
									Total Sub Head :						69,086	0	6,000	0	63,086	69,086
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1905	Voucher	2,710	0	0	0	2,710	2,710						
							Voted-Sixth-Schedule-Garo	495	Voucher	42,421	0	0	0	42,421	42,421					
								Total Object Head-- 1 :						45,131	0	0	0	45,131	45,131	
								Total Sub Head :						45,131	0	0	0	45,131	45,131	
							Total Minor Head 102 :						1,14,217	0	6,000	0	1,08,217	1,14,217		
			Total Sub Major Head 1 :						32,29,626	0	1,33,500	0	30,96,126	32,29,626						
			Total Major Head 2406 :						32,29,626	0	1,33,500	0	30,96,126	32,29,626						
			2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1901	Voucher	8,300	0	0	0	8,300	8,300			
Voted-Sixth-Schedule-Garo	2867	Challan							-2,000	0	0	0	-2,000	-2,000						
Voted-Sixth-Schedule-Garo	494	Voucher							1,35,798	0	21,000	0	1,14,798	1,35,798						
Total Object Head-- 1 :									1,42,098	0	21,000	0	1,21,098	1,42,098						
Total Sub Head :									1,42,098	0	21,000	0	1,21,098	1,42,098						
Total Minor Head 4 :									1,42,098	0	21,000	0	1,21,098	1,42,098						

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Tura Treasury													
D.D.O. :			1300500 D.F.O. (T) Tura													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	06					Total Sub Major Head 6 :				1,42,098	0	21,000		0	1,21,098	1,42,098
						Total Major Head 2415 :				1,42,098	0	21,000		0	1,21,098	1,42,098
						Total of Month :				33,71,724	0	1,54,500		0	32,17,224	33,71,724
Month of Account:			JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5356	Challan	-6,000	0	0		0	-6,000	-6,000
						Voted-Sixth-Schedule-Garo		550	Voucher	4,98,997	0	38,000		0	4,60,997	4,98,997
						Voted-Sixth-Schedule-Garo		551	Voucher	79,285	0	0		0	79,285	79,285
						Voted-Sixth-Schedule-Garo		552	Voucher	36,996	0	0		0	36,996	36,996
						Voted-Sixth-Schedule-Garo		825	Voucher	2,87,820	0	20,000		0	2,67,820	2,87,820
						Voted-Sixth-Schedule-Garo		826	Voucher	1,11,060	0	0		0	1,11,060	1,11,060
						Voted-Sixth-Schedule-Garo		828	Voucher	3,520	0	0		0	3,520	3,520
						Total Object Head-- 1 :				10,11,678	0	58,000		0	9,53,678	10,11,678
						Total Sub Head :				10,11,678	0	58,000		0	9,53,678	10,11,678
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		5352	Challan	-8,000	0	0		0	-8,000	-8,000

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5359	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	546	Voucher	11,70,635	0	42,000	0	11,28,635	11,70,635		
						Voted-Sixth-Schedule-Garo	553	Voucher	39,444	0	0	0	39,444	39,444		
						Voted-Sixth-Schedule-Garo	827	Voucher	8,08,507	0	0	0	8,08,507	8,08,507		
						Voted-Sixth-Schedule-Garo	976	Voucher	2,796	0	0	0	2,796	2,796		
						Total Object Head-- 1 :				20,12,382	0	42,000	0	19,70,382	20,12,382	
						Total Sub Head :				20,12,382	0	42,000	0	19,70,382	20,12,382	
						Total Minor Head 1 :				30,24,060	0	1,00,000	0	29,24,060	30,24,060	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5353	Challan	-8,000	0	0	0	-8,000	-8,000		
						Voted-Sixth-Schedule-Garo	547	Voucher	8,28,501	0	27,500	0	8,01,001	8,28,501		
						Voted-Sixth-Schedule-Garo	977	Voucher	2,652	0	0	0	2,652	2,652		
						Total Object Head-- 1 :				8,23,153	0	27,500	0	7,95,653	8,23,153	
						Total Sub Head :				8,23,153	0	27,500	0	7,95,653	8,23,153	
						Total Minor Head 101 :				8,23,153	0	27,500	0	7,95,653	8,23,153	
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5355	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	549	Voucher	66,678	0	6,000	0	60,678	66,678		

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Tura Treasury																
D.D.O. :		1300500 D.F.O. (T) Tura																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				65,678	0	6,000	0	59,678	65,678			
						Total Sub Head :				65,678	0	6,000	0	59,678	65,678			
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	548	Voucher		42,963	0	0	0	42,963	42,963			
						Total Object Head-- 1 :				42,963	0	0	0	42,963	42,963			
						Total Sub Head :				42,963	0	0	0	42,963	42,963			
						Total Minor Head 102 :				1,08,641	0	6,000	0	1,02,641	1,08,641			
						Total Sub Major Head 1 :				39,55,854	0	1,33,500	0	38,22,354	39,55,854			
			Total Major Head 2406 :							39,55,854	0	1,33,500	0	38,22,354	39,55,854			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5350	Challan		-2,000	0	0	0	-2,000	-2,000			
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	545	Voucher		1,37,458	0	21,000	0	1,16,458	1,37,458			
						Total Object Head-- 1 :				1,35,458	0	21,000	0	1,14,458	1,35,458			
						Total Sub Head :				1,35,458	0	21,000	0	1,14,458	1,35,458			
						Total Minor Head 4 :				1,35,458	0	21,000	0	1,14,458	1,35,458			
						Total Sub Major Head 6 :				1,35,458	0	21,000	0	1,14,458	1,35,458			
			Total Major Head 2415 :							1,35,458	0	21,000	0	1,14,458	1,35,458			
Total of Month :										40,91,312	0	1,54,500	0	39,36,812	40,91,312			
Month of Account:		AUG/2026																

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Demand :		50 ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department													
Treasury		Tura Treasury													
D.D.O. :		1300500 D.F.O. (T) Tura													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	235	Voucher	5,47,431	0	43,000	13,750		4,90,681	5,47,431
						Voted-Sixth-Schedule-Garo	503	Voucher	2,87,820	0	20,000	0	2,67,820	2,87,820	
						Voted-Sixth-Schedule-Garo	565	Voucher	79,285	0	0	0	79,285	79,285	
						Voted-Sixth-Schedule-Garo	576	Voucher	17,670	0	0	0	17,670	17,670	
						Voted-Sixth-Schedule-Garo	7222	Challan	-6,000	0	0	0	-6,000	-6,000	
					Total Object Head-- 1 :					9,26,206	0	63,000	13,750	8,49,456	9,26,206
			02. Wages		Voted-Sixth-Schedule-Garo	1138	Voucher	72,480	0	0	0	72,480	72,480		
						Voted-Sixth-Schedule-Garo	1175	Voucher	20,460	0	0	0	20,460	20,460	
					Total Object Head-- 2 :					92,940	0	0	0	92,940	92,940
			Total Sub Head :					10,19,146	0	63,000	13,750	9,42,396	10,19,146		
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	1,16,359	0	8,000	2,750	1,05,609	1,16,359	
						Voted-Sixth-Schedule-Garo	563	Voucher	11,14,081	0	34,500	22,000	10,57,581	11,14,081	
						Voted-Sixth-Schedule-Garo	585	Voucher	2,21,040	0	0	0	2,21,040	2,21,040	
						Voted-Sixth-Schedule-Garo	7166	Challan	-7,000	0	0	0	-7,000	-7,000	
						Voted-Sixth-Schedule-Garo	7223	Challan	-2,000	0	0	0	-2,000	-2,000	
Total Object Head-- 1 :						14,42,480	0	42,500	24,750	13,75,230	14,42,480				

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages		Voted-Sixth-Schedule-Garo	1139	Voucher	24,975	0	0	0	0	24,975	24,975
							Voted-Sixth-Schedule-Garo	1372	Voucher	40,920	0	0	0	0	40,920	40,920
						Total Object Head-- 2 :				65,895	0	0	0	0	65,895	65,895
						Total Sub Head :				15,08,375	0	42,500	24,750	0	14,41,125	15,08,375
						Total Minor Head 1 :				25,27,521	0	1,05,500	38,500	0	23,83,521	25,27,521
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages		Voted-Sixth-Schedule-Garo	1216	Voucher	20,460	0	0	0	0	20,460	20,460
						Total Object Head-- 2 :				20,460	0	0	0	0	20,460	20,460
						Total Sub Head :				20,460	0	0	0	0	20,460	20,460
						Total Minor Head 5 :				20,460	0	0	0	0	20,460	20,460
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages		Voted-Sixth-Schedule-Garo	1140	Voucher	20,460	0	0	0	0	20,460	20,460
							Voted-Sixth-Schedule-Garo	1176	Voucher	19,778	0	0	0	0	19,778	19,778
						Total Object Head-- 2 :				40,238	0	0	0	0	40,238	40,238
						Total Sub Head :				40,238	0	0	0	0	40,238	40,238
						Total Minor Head 13 :				40,238	0	0	0	0	40,238	40,238
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages		Voted-Sixth-Schedule-Garo	1141	Voucher	20,460	0	0	0	0	20,460	20,460
						Total Object Head-- 2 :				20,460	0	0	0	0	20,460	20,460

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Demand : 50 ADMINISTRATION OF FORESTS																								
Department : Forest and Environment Department																								
Treasury Tura Treasury																								
D.D.O. : 1300500 D.F.O. (T) Tura																								
Month of Account: AUG/2026																								
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub Sub		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
														(State)				8009 - 7610					(A.G.))	

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	562	Voucher	44,187	0	0	0		44,187	44,187	
									Total Object Head-- 1 :	44,187	0	0	0	44,187	44,187	
					Total Sub Head :				44,187	0	0	0	44,187	44,187		
					Total Minor Head 102 :				2,11,384	0	6,000	2,750	2,02,634	2,11,384		
					Total Sub Major Head 1 :				48,13,369	0	1,39,000	60,500	46,13,869	48,13,369		
					Total Major Head 2406 :				48,13,369	0	1,39,000	60,500	46,13,869	48,13,369		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	560	Voucher	1,45,365	0	21,000	2,750		1,21,615	1,45,365	
						Voted-Sixth-Schedule-Garo	7163	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :	1,43,365	0	21,000	2,750	1,19,615	1,43,365				
					02. Wages	Voted-Sixth-Schedule-Garo	1436	Voucher	16,095	0	0	0	16,095	16,095		
						Total Object Head-- 2 :	16,095	0	0	0	16,095	16,095				
						Total Sub Head :	1,59,460	0	21,000	2,750	1,35,710	1,59,460				
					Total Minor Head 4 :	1,59,460	0	21,000	2,750	1,35,710	1,59,460					
					Total Sub Major Head 6 :	1,59,460	0	21,000	2,750	1,35,710	1,59,460					
					Total Major Head 2415 :	1,59,460	0	21,000	2,750	1,35,710	1,59,460					
					Total of Month :									49,72,829	0	1,60,000
Month of Account:		SEP/2026														

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500		D.F.O. (T) Tura												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	5,51,006	0	43,000	13,750	4,94,256	5,51,006		
						Voted-Sixth-Schedule-Garo	450	Voucher	2,87,820	0	20,000	0	2,67,820	2,87,820		
						Voted-Sixth-Schedule-Garo	451	Voucher	79,285	0	0	0	79,285	79,285		
						Voted-Sixth-Schedule-Garo	9195	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :				9,16,111	0	63,000	13,750	8,39,361	9,16,111	
					02. Wages	Voted-Sixth-Schedule-Garo	857	Voucher	72,480	0	0	0	72,480	72,480		
						Voted-Sixth-Schedule-Garo	858	Voucher	20,460	0	0	0	20,460	20,460		
						Total Object Head-- 2 :				92,940	0	0	0	92,940	92,940	
					Total Sub Head :				10,09,051	0	63,000	13,750	9,32,301	10,09,051		
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	446	Voucher	11,14,081	0	34,500	22,000	10,57,581	11,14,081
			Voted-Sixth-Schedule-Garo	452				Voucher	40,515	0	0	2,750	37,765	40,515		
			Voted-Sixth-Schedule-Garo	9192				Challan	-2,000	0	0	0	-2,000	-2,000		
			Total Object Head-- 1 :					11,52,596	0	34,500	24,750	10,93,346	11,52,596			
			02. Wages	Voted-Sixth-Schedule-Garo				949	Voucher	13,875	0	0	0	13,875	13,875	
				Voted-Sixth-Schedule-Garo			950	Voucher	40,920	0	0	0	40,920	40,920		
				Total Object Head-- 2 :				54,795	0	0	0	54,795	54,795			

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Demand :				50	ADMINISTRATION OF FORESTS												
Department :				Forest and Environment Department													
Treasury				Tura Treasury													
D.D.O. :				1300500	D.F.O. (T) Tura												
Month of Account:				SEP/2026													
Major Sub Minor Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
Head Major Head Head	Head	Sub Head	8009								-	7610					
2406	01	001	(04) Forest Ranges And Beat Offices	Total Sub Head :					12,07,391	0	34,500	24,750	11,48,141	12,07,391			
				Total Minor Head 1 :					22,16,442	0	97,500	38,500	20,80,442	22,16,442			
				005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Garo	951	Voucher	11,100	0	0	0	11,100	11,100	
		Voted-Sixth-Schedule-Garo	958					Voucher	20,460	0	0	0	20,460	20,460			
		Total Object Head-- 2 :						31,560	0	0	0	31,560	31,560				
		Total Sub Head :						31,560	0	0	0	31,560	31,560				
		Total Minor Head 5 :						31,560	0	0	0	31,560	31,560				
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	Voted-Sixth-Schedule-Garo	859	Voucher	19,778	0	0	0	19,778	19,778			
						Voted-Sixth-Schedule-Garo	860	Voucher	20,460	0	0	0	20,460	20,460			
						Total Object Head-- 2 :					40,238	0	0	0	40,238	40,238	
						Total Sub Head :					40,238	0	0	0	40,238	40,238	
						Total Minor Head 13 :					40,238	0	0	0	40,238	40,238	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Garo	1015	Voucher	20,460	0	0	0	20,460	20,460			
						Total Object Head-- 2 :					20,460	0	0	0	20,460	20,460	
						Total Sub Head :					20,460	0	0	0	20,460	20,460	
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1245	Voucher	1,96,146	0	0	0	1,96,146	1,96,146
									Voted-Sixth-	447	Voucher	8,48,944	0	27,500	19,250	8,02,194	8,48,944

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Tura Treasury														
D.D.O. :		1300500 D.F.O. (T) Tura														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,45,090	0	27,500	19,250	9,98,340	10,45,090	
					02. Wages	Voted-Sixth-Schedule-Garo	1017	Voucher	11,35,020	0	0	0	11,35,020	11,35,020		
						Voted-Sixth-Schedule-Garo	861	Voucher	43,782	0	0	0	43,782	43,782		
					Total Object Head-- 2 :				11,78,802	0	0	0	11,78,802	11,78,802		
					Total Sub Head :				22,23,892	0	27,500	19,250	21,77,142	22,23,892		
		Total Minor Head 101 :				22,44,352	0	27,500	19,250	21,97,602	22,44,352					
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	448	Voucher	69,891	0	6,000	2,750	61,141	69,891		
					Total Object Head-- 1 :				69,891	0	6,000	2,750	61,141	69,891		
					02. Wages	Voted-Sixth-Schedule-Garo	862	Voucher	19,778	0	0	0	19,778	19,778		
					Total Object Head-- 2 :				19,778	0	0	0	19,778	19,778		
					Total Sub Head :				89,669	0	6,000	2,750	80,919	89,669		
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	44,187	0	0	0	44,187	44,187		
					Total Object Head-- 1 :				44,187	0	0	0	44,187	44,187		
					Total Sub Head :				44,187	0	0	0	44,187	44,187		
					Total Minor Head 102 :				1,33,856	0	6,000	2,750	1,25,106	1,33,856		
					Total Sub Major Head 1 :				46,66,448	0	1,31,000	60,500	44,74,948	46,66,448		

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Demand :		50		ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																		
Treasury		Tura Treasury																		
D.D.O. :		1300500		D.F.O. (T) Tura																
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2406						Total Major Head	2406 :			46,66,448	0	1,31,000	60,500	44,74,948	46,66,448					
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	444	Voucher	1,45,365	0	21,000	2,750	1,21,615	1,45,365					
Total Object Head-- 1 :							1,45,365	0	21,000	2,750	1,21,615	1,45,365								
							02. Wages		Voted-Sixth-Schedule-Garo	1094	Voucher	16,095	0	0	0	16,095	16,095			
							Total Object Head-- 2 :							16,095	0	0	0	16,095	16,095	
							Total Sub Head :							1,61,460	0	21,000	2,750	1,37,710	1,61,460	
							Total Minor Head 4 :							1,61,460	0	21,000	2,750	1,37,710	1,61,460	
Total Sub Major Head 6 :							1,61,460	0	21,000	2,750	1,37,710	1,61,460								
Total Major Head 2415 :							1,61,460	0	21,000	2,750	1,37,710	1,61,460								
Total of Month :							48,27,908	0	1,52,000	63,250	46,12,658	48,27,908								
Total of DDO						1300500 :			2,36,56,244	52,000	9,30,000	1,26,500	2,25,47,744	2,36,04,244						
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :															2,36,04,244					
Summary of DDO wise expenditure																				
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								55,06,796				

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Demand :		50		ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department											
Treasury		Tura Treasury											
D.D.O. :		1300500		D.F.O. (T) Tura									
<u>Summary of DDO wise expenditure</u>													
2406	01	1	(03) Divisional Forest Officer	0	02. Wages	Voted-Sixth-Schedule-Garo						1,85,880	
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						83,24,505	
2406	01	1	(04) Forest Ranges And Beat Offices	0	02. Wages	Voted-Sixth-Schedule-Garo						1,20,690	
2406	01	5	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Garo						52,020	
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	Voted-Sixth-Schedule-Garo						80,476	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	Voted-Sixth-Schedule-Garo						40,920	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						53,12,311	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Garo						23,31,164	
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						4,81,726	
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	Voted-Sixth-Schedule-Garo						39,556	
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						2,61,310	
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						8,34,700	
2415	06	4	(01) Establishment Of Forest Statistical Division	0	02. Wages	Voted-Sixth-Schedule-Garo						32,190	
												2,36,04,244	

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Demand :		50 ADMINISTRATION OF FORESTS															
Department :		Forest and Environment Department															
Treasury		Baghmara Treasury															
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	Voucher		5,68,078	2,000	33,500	0		5,32,578	5,66,078
											5,68,078	2,000	33,500	0		5,32,578	5,66,078
											5,68,078	2,000	33,500	0		5,32,578	5,66,078
											5,68,078	2,000	33,500	0		5,32,578	5,66,078
		Total Object Head-- 1 :									5,68,078	2,000	33,500	0		5,32,578	5,66,078
		Total Sub Head :									5,68,078	2,000	33,500	0		5,32,578	5,66,078
		Total Minor Head 1 :									5,68,078	2,000	33,500	0		5,32,578	5,66,078
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	Voucher		2,60,498	1,000	0	0		2,59,498	2,59,498
											2,60,498	1,000	0	0		2,59,498	2,59,498
											2,60,498	1,000	0	0		2,59,498	2,59,498
											2,60,498	1,000	0	0		2,59,498	2,59,498
		Total Object Head-- 1 :									2,60,498	1,000	0	0		2,59,498	2,59,498
		Total Sub Head :									2,60,498	1,000	0	0		2,59,498	2,59,498
		Total Minor Head 101 :									2,60,498	1,000	0	0		2,59,498	2,59,498
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	53	Voucher		66,246	1,000	20,000	0		45,246	65,246
											66,246	1,000	20,000	0		45,246	65,246
											66,246	1,000	20,000	0		45,246	65,246
	66,246									1,000	20,000	0		45,246	65,246		
Total Object Head-- 1 :									66,246	1,000	20,000	0		45,246	65,246		
Total Sub Head :									66,246	1,000	20,000	0		45,246	65,246		
Total Minor Head 102 :									66,246	1,000	20,000	0		45,246	65,246		
	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	52	Voucher		1,34,380	0	30,000	0		1,04,380	1,34,380		
									10,05,669	1,000	1,11,250	0		8,93,419	10,04,669		
									11,40,049	1,000	1,41,250	0		9,97,799	11,39,049		
									11,40,049	1,000	1,41,250	0		9,97,799	11,39,049		
Total Object Head-- 1 :									11,40,049	1,000	1,41,250	0		9,97,799	11,39,049		
Total Sub Head :									11,40,049	1,000	1,41,250	0		9,97,799	11,39,049		
Total Minor Head 102 :									12,06,295	2,000	1,61,250	0		10,43,045	12,04,295		

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Demand :		50		ADMINISTRATION OF FORESTS																										
Department :		Forest and Environment Department																												
Treasury		Baghmara Treasury																												
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2406		01								Total Sub Major Head 1 :								20,34,871		5,000		1,94,750			0		18,35,121		20,29,871	
										Total Major Head 2406 :								20,34,871		5,000		1,94,750			0		18,35,121		20,29,871	
										Total of Month :								20,34,871		5,000		1,94,750			0		18,35,121		20,29,871	
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-		7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher		4,77,508	2,000	33,500		0		4,42,008		4,75,508												
										4,77,508	2,000	33,500		0		4,42,008		4,75,508												
										4,77,508	2,000	33,500		0		4,42,008		4,75,508												
				Total Minor Head 1 :						4,77,508	2,000	33,500		0		4,42,008		4,75,508												
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher		2,02,534	1,000	0		0		2,01,534		2,01,534												
										2,375	0	0		0		2,375		2,375												
										2,04,909	1,000	0		0		2,03,909		2,03,909												
				Total Object Head-- 1 :						2,04,909	1,000	0		0		2,03,909		2,03,909												
										2,04,909	1,000	0		0		2,03,909		2,03,909												
										2,04,909	1,000	0		0		2,03,909		2,03,909												
				Total Minor Head 101 :						2,04,909	1,000	0		0		2,03,909		2,03,909												
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher		66,246	1,000	20,000		0		45,246		65,246												

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Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury Baghmara Treasury																				
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																				
Month of Account: MAY/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					66,246	1,000	20,000	0	45,246	65,246				
						Total Sub Head :					66,246	1,000	20,000	0	45,246	65,246				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	1,34,380	0	30,000	0	1,04,380	1,34,380						
						Voted-Sixth-Schedule-Garo	261	Voucher	9,45,289	1,000	1,11,250	0	8,33,039	9,44,289						
						Voted-Sixth-Schedule-Garo	350	Voucher	25,685	0	0	0	25,685	25,685						
						Total Object Head-- 1 :					11,05,354	1,000	1,41,250	0	9,63,104	11,04,354				
			Total Sub Head :					11,05,354	1,000	1,41,250	0	9,63,104	11,04,354							
			Total Minor Head 102 :					11,71,600	2,000	1,61,250	0	10,08,350	11,69,600							
			Total Sub Major Head 1 :					18,54,017	5,000	1,94,750	0	16,54,267	18,49,017							
			Total Major Head 2406 :					18,54,017	5,000	1,94,750	0	16,54,267	18,49,017							
Total of Month :												18,54,017	5,000	1,94,750	0	16,54,267	18,49,017			
Month of Account: JUN/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1159	Challan	-2,000	0	0	0	-2,000	-2,000						
						Voted-Sixth-Schedule-Garo	206	Voucher	4,77,508	0	23,500	0	4,54,008	4,77,508						

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher	95,320	0	0	0	95,320	95,320		
						Voted-Sixth-Schedule-Garo	479	Voucher	96,460	0	0	0	96,460	96,460		
						Voted-Sixth-Schedule-Garo	585	Voucher	33,028	0	0	0	33,028	33,028		
						Total Object Head-- 1 :				7,00,316	0	23,500	0	6,76,816	7,00,316	
						Total Sub Head :				7,00,316	0	23,500	0	6,76,816	7,00,316	
						Total Minor Head 1 :				7,00,316	0	23,500	0	6,76,816	7,00,316	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1355	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	205	Voucher	1,38,244	0	0	0	1,38,244	1,38,244		
						Voted-Sixth-Schedule-Garo	364	Voucher	65,130	0	0	0	65,130	65,130		
						Voted-Sixth-Schedule-Garo	368	Voucher	27,774	0	0	0	27,774	27,774		
						Voted-Sixth-Schedule-Garo	369	Voucher	64,290	0	0	0	64,290	64,290		
						Voted-Sixth-Schedule-Garo	478	Voucher	28,122	0	0	0	28,122	28,122		
						Voted-Sixth-Schedule-Garo	586	Voucher	14,728	0	0	0	14,728	14,728		
						Total Object Head-- 1 :				3,37,288	0	0	0	3,37,288	3,37,288	
						Total Sub Head :				3,37,288	0	0	0	3,37,288	3,37,288	
						Total Minor Head 101 :				3,37,288	0	0	0	3,37,288	3,37,288	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary	Voted-Sixth-	1156									

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Demand : 50 ADMINISTRATION OF FORESTS																													
Department : Forest and Environment Department																													
Treasury Baghmara Treasury																													
D.D.O. : 1300100 D.F.O. Social Forestry Baghmara																													
Month of Account: JUN/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
240601102			(01) Forest Nurseries0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1156		Challan		-1,000		0		0		0		-1,000		-1,000						
							Voted-Sixth-Schedule-Garo		203		Voucher		66,246		0		15,000		0		51,246		66,246						
							Voted-Sixth-Schedule-Garo		584		Voucher		3,960		0		0		0		3,960		3,960						
							Total Object Head-- 1 :										69,206		0		15,000		0		54,206		69,206		
			Total Sub Head :										69,206		0		15,000		0		54,206		69,206						
			(04) Social Forestry0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1157		Challan		-1,000		0		0		0		-1,000		-1,000						
							Voted-Sixth-Schedule-Garo		136		Voucher		1,34,380		0		30,000		0		1,04,380		1,34,380						
							Voted-Sixth-Schedule-Garo		204		Voucher		9,53,614		0		1,20,000		0		8,33,614		9,53,614						
							Voted-Sixth-Schedule-Garo		361		Voucher		77,594		0		0		0		77,594		77,594						
							Voted-Sixth-Schedule-Garo		365		Voucher		2,114		0		0		0		2,114		2,114						
							Voted-Sixth-Schedule-Garo		367		Voucher		60,380		0		0		0		60,380		60,380						
							Voted-Sixth-Schedule-Garo		448		Voucher		63,515		0		0		0		63,515		63,515						
							Voted-Sixth-Schedule-Garo		574		Voucher		5,045		0		0		0		5,045		5,045						
							Voted-Sixth-Schedule-Garo		583		Voucher		61,210		0		0		0		61,210		61,210						
Total Object Head-- 1 :										13,56,852		0		1,50,000		0		12,06,852		13,56,852									
Total Sub Head :										13,56,852		0		1,50,000		0		12,06,852		13,56,852									

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				18,99,683	0	0	0	0	18,99,683	18,99,683
						Total Sub Head :				18,99,683	0	0	0	0	18,99,683	18,99,683
						Total Minor Head 101 :				18,99,683	0	0	0	0	18,99,683	18,99,683
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1936	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	95	Voucher	67,038	0	15,000	0	52,038	67,038		
						Total Object Head-- 1 :				66,038	0	15,000	0	51,038	66,038	
			Total Sub Head :				66,038	0	15,000	0	51,038	66,038				
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	11,13,339	0	1,20,000	0	9,93,339	11,13,339		
						Voted-Sixth-Schedule-Garo	1906	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	213	Voucher	1,68,560	0	30,000	0	1,38,560	1,68,560		
						Voted-Sixth-Schedule-Garo	568	Voucher	1,35,355	0	0	0	1,35,355	1,35,355		
						Total Object Head-- 1 :				14,16,254	0	1,50,000	0	12,66,254	14,16,254	
						Total Sub Head :				14,16,254	0	1,50,000	0	12,66,254	14,16,254	
		Total Minor Head 102 :				14,82,292	0	1,65,000	0	13,17,292	14,82,292					
		Total Sub Major Head 1 :				40,76,766	0	1,88,500	0	38,88,266	40,76,766					
		Total Major Head 2406 :				40,76,766	0	1,88,500	0	38,88,266	40,76,766					

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Demand :		50 ADMINISTRATION OF FORESTS																											
Department :		Forest and Environment Department																											
Treasury		Baghmara Treasury																											
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																											
Month of Account:		JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																		40,76,766		0		1,88,500		0		38,88,266		40,76,766	
Month of Account:		AUG/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		19	Voucher	5,99,161	0	23,500	0	5,75,661	5,99,161														
						Voted-Sixth-Schedule-Garo		2684	Challan	-2,000	0	0	0	-2,000	-2,000														
						Total Object Head-- 1 :								5,97,161	0	23,500	0	5,73,661	5,97,161										
						Total Sub Head :								5,97,161	0	23,500	0	5,73,661	5,97,161										
						Total Minor Head 1 :								5,97,161	0	23,500	0	5,73,661	5,97,161										
			005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Garo		542	Voucher	20,460	0	0	0	20,460	20,460													
		Total Object Head-- 2 :								20,460	0	0	0	20,460	20,460														
		Total Sub Head :								20,460	0	0	0	20,460	20,460														
		Total Minor Head 5 :								20,460	0	0	0	20,460	20,460														
		101					(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		20	Voucher	2,75,113	0	0	0	2,75,113	2,75,113										
			Voted-Sixth-Schedule-Garo		2685	Challan				-1,000	0	0	0	-1,000	-1,000														
			Total Object Head-- 1 :								2,74,113	0	0	0	2,74,113	2,74,113													

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages		Voted-Sixth-Schedule-Garo	414	Voucher	2,99,219	0	0	0	0	2,99,219	2,99,219
							Voted-Sixth-Schedule-Garo	541	Voucher	10,03,780	0	0	0	0	10,03,780	10,03,780
						Total Object Head-- 2 :				13,02,999	0	0	0	0	13,02,999	13,02,999
						Total Sub Head :				15,77,112	0	0	0	0	15,77,112	15,77,112
						Total Minor Head 101 :				15,77,112	0	0	0	0	15,77,112	15,77,112
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	69,024	0	15,000	0	0	54,024	69,024
							Voted-Sixth-Schedule-Garo	2682	Challan	-1,000	0	0	0	0	-1,000	-1,000
						Total Object Head-- 1 :				68,024	0	15,000	0	0	53,024	68,024
						Total Sub Head :				68,024	0	15,000	0	0	53,024	68,024
		(03) Recreation Forestry	0	02. Wages			Voted-Sixth-Schedule-Garo	540	Voucher	34,590	0	0	0	0	34,590	34,590
						Total Object Head-- 2 :				34,590	0	0	0	0	34,590	34,590
						Total Sub Head :				34,590	0	0	0	0	34,590	34,590
		(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	16	Voucher	1,68,560	0	30,000	0	0	1,38,560	1,68,560
							Voted-Sixth-Schedule-Garo	18	Voucher	10,49,252	0	1,04,250	0	0	9,45,002	10,49,252
							Voted-Sixth-Schedule-Garo	2683	Challan	-1,000	0	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	551	Voucher	73,872	0	0	0	0	73,872	73,872
							Voted-Sixth-	561								

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	561	Voucher	29,515	0	5,000	0	24,515	29,515		
									Total Object Head-- 1 :	13,20,199	0	1,39,250	0	11,80,949	13,20,199	
									02. Wages	Voted-Sixth-Schedule-Garo	553	Voucher	6,89,790	0	0	0
				Total Object Head-- 2 :	6,89,790	0	0	0					6,89,790	6,89,790		
				Total Sub Head :	20,09,989	0	1,39,250	0					18,70,739	20,09,989		
				(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Garo	543	Voucher	1,11,390	0	0	0	1,11,390	1,11,390	
			Total Object Head-- 2 :							1,11,390	0	0	0	1,11,390	1,11,390	
			Total Sub Head :							1,11,390	0	0	0	1,11,390	1,11,390	
			Total Minor Head 102 :		22,23,993	0	1,54,250	0	20,69,743	22,23,993						
			Total Sub Major Head 1 :		44,18,726	0	1,77,750	0	42,40,976	44,18,726						
			02		110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Garo	563	Voucher	97,260	0	0	0	97,260
				Total Object Head-- 2 :								97,260	0	0	0	97,260
Total Sub Head :	97,260	0		0								0	97,260	97,260		
Total Minor Head 110 :	97,260	0		0			0	97,260	97,260							
Total Sub Major Head 2 :	97,260	0		0			0	97,260	97,260							
Total Major Head 2406 :	45,15,986	0		1,77,750			0	43,38,236	45,15,986							
Total of Month :									45,15,986	0	1,77,750	0	43,38,236	45,15,986		

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	355	Voucher	77,458	0	0	0	77,458	77,458		
						Voted-Sixth-Schedule-Garo	51	Voucher	4,17,507	0	3,500	2,200	4,11,807	4,17,507		
						Voted-Sixth-Schedule-Garo	64	Voucher	1,06,950	0	20,000	0	86,950	1,06,950		
						Total Object Head-- 1 :				6,01,915	0	23,500	2,200	5,76,215	6,01,915	
						Total Sub Head :				6,01,915	0	23,500	2,200	5,76,215	6,01,915	
						Total Minor Head 1 :				6,01,915	0	23,500	2,200	5,76,215	6,01,915	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher	20,460	0	0	0	20,460	20,460		
						Total Object Head-- 2 :				20,460	0	0	0	20,460	20,460	
						Total Sub Head :				20,460	0	0	0	20,460	20,460	
						Total Minor Head 5 :				20,460	0	0	0	20,460	20,460	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	2,75,113	0	0	0	2,75,113	2,75,113		
						Total Object Head-- 1 :				2,75,113	0	0	0	2,75,113	2,75,113	
					02. Wages	Voted-Sixth-Schedule-Garo	499	Voucher	9,93,780	0	0	0	9,93,780	9,93,780		
						Total Object Head-- 2 :				9,93,780	0	0	0	9,93,780	9,93,780	
						Total Sub Head :				12,68,893	0	0	0	12,68,893	12,68,893	
						Total Minor Head 101 :				12,68,893	0	0	0	12,68,893	12,68,893	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary	Voted-Sixth-	50	Voucher	69,024	0	15,000	0	54,024	69,024		

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Demand :		50 ADMINISTRATION OF FORESTS																			
Department :		Forest and Environment Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		1300100 D.F.O. Social Forestry Baghmara																			
Month of Account:		SEP/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610					
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					69,024	0	15,000	0	54,024	69,024					
						Total Sub Head :					69,024	0	15,000	0	54,024	69,024					
			(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Garo	436	Voucher	34,590	0	0	0	34,590	34,590							
									Total Object Head-- 2 :					34,590	0	0	0	34,590	34,590		
									Total Sub Head :					34,590	0	0	0	34,590	34,590		
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	10,49,252	0	1,04,250	0	9,45,002	10,49,252							
									Voted-Sixth-Schedule-Garo	65	Voucher	1,68,560	0	30,000	0	1,38,560	1,68,560				
									Total Object Head-- 1 :					12,17,812	0	1,34,250	0	10,83,562	12,17,812		
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	6,89,790	0	0	0	6,89,790	6,89,790							
									Total Object Head-- 2 :					6,89,790	0	0	0	6,89,790	6,89,790		
									Total Sub Head :					19,07,602	0	1,34,250	0	17,73,352	19,07,602		
					(26) Expenditure On Environmental Forestry And Vonomohotsava		02. Wages	Voted-Sixth-Schedule-Garo	429	Voucher	1,11,390	0	0	0	1,11,390	1,11,390					
											Total Object Head-- 2 :					1,11,390	0	0	0	1,11,390	1,11,390
											Total Sub Head :					1,11,390	0	0	0	1,11,390	1,11,390
			Total Minor Head 102 :								21,22,606	0	1,49,250	0	19,73,356	21,22,606					
			Total Sub Major Head 1 :								40,13,874	0	1,72,750	2,200	38,38,924	40,13,874					
	02	110	(03) Ecology And	0	02. Wages	Voted-Sixth-	432	Voucher	97,260	0	0	0	97,260	97,260							

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Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300100		D.F.O. Social Forestry Baghmara												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(03) Ecology And Environment	0	02. Wages		Voted-Sixth-Schedule-Garo	435	Voucher	1,16,550	0	0		0	1,16,550	1,16,550
										2,13,810	0	0		0	2,13,810	2,13,810
										2,13,810	0	0		0	2,13,810	2,13,810
										2,13,810	0	0		0	2,13,810	2,13,810
										2,13,810	0	0		0	2,13,810	2,13,810
										42,27,684	0	1,72,750		2,200	40,52,734	42,27,684

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Demand :		50	ADMINISTRATION OF FORESTS					
Department :		Forest and Environment Department						
Treasury		Baghmara Treasury						
D.D.O. :		1300100	D.F.O. Social Forestry Baghmara					
<u>Summary of DDO wise expenditure</u>								
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	Voted-Sixth-Schedule-Garo		22,96,779
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4,02,784
2406	01	102	(03) Recreation Forestry	0	02. Wages	Voted-Sixth-Schedule-Garo		69,180
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		75,54,520
2406	01	102	(04) Social Forestry	0	02. Wages	Voted-Sixth-Schedule-Garo		13,79,580
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	Voted-Sixth-Schedule-Garo		2,22,780
2406	02	110	(03) Ecology And Environment	0	02. Wages	Voted-Sixth-Schedule-Garo		3,11,070
								1,91,62,986

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Baghmara Treasury															
D.D.O. :		1300200		D.F.O Balpakram National Park Baghmara													
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	1,61,274	0	0	0	1,61,274	1,61,274			
						Voted-Sixth-Schedule-Garo	300	Voucher	26,879	0	0	0	26,879	26,879			
						Voted-Sixth-Schedule-Garo	56	Voucher	1,40,380	0	15,000	0	1,25,380	1,40,380			
						Voted-Sixth-Schedule-Garo	61	Voucher	16,09,293	10,437	46,500	0	15,52,356	15,98,856			
						Total Object Head-- 1 :			19,37,826	10,437	61,500	0	18,65,889	19,27,389			
						Total Sub Head :			19,37,826	10,437	61,500	0	18,65,889	19,27,389			
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher	31,554	0	0	0	31,554	31,554
									Voted-Sixth-Schedule-Garo	60	Voucher	1,00,748	1,000	0	0	99,748	99,748
			Total Object Head-- 1 :						1,32,302	1,000	0	0	1,31,302	1,31,302			
			Total Sub Head :						1,32,302	1,000	0	0	1,31,302	1,31,302			
			Total Minor Head 110 :						20,70,128	11,437	61,500	0	19,97,191	20,58,691			
			Total Sub Major Head 2 :						20,70,128	11,437	61,500	0	19,97,191	20,58,691			
Total Major Head 2406 :						20,70,128	11,437	61,500	0	19,97,191	20,58,691						
Total of Month :						20,70,128	11,437	61,500	0	19,97,191	20,58,691						
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Baghmara Treasury															
D.D.O. :		1300200		D.F.O Balpakram National Park Baghmara													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,40,380	0	15,000	0	1,25,380	1,40,380			
						Voted-Sixth-Schedule-Garo	208	Voucher	14,75,355	11,437	46,500	17,600	13,99,818	14,63,918			
						Voted-Sixth-Schedule-Garo	411	Voucher	98,644	0	0	0	98,644	98,644			
						Voted-Sixth-Schedule-Garo	412	Voucher	26,219	0	0	0	26,219	26,219			
						Voted-Sixth-Schedule-Garo	482	Voucher	1,96,593	0	0	0	1,96,593	1,96,593			
						Total Object Head-- 1 :				19,37,191	11,437	61,500	17,600	18,46,654	19,25,754		
						Total Sub Head :				19,37,191	11,437	61,500	17,600	18,46,654	19,25,754		
						(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	35,022	0	0	0	35,022	35,022
									Voted-Sixth-Schedule-Garo	483	Voucher	29,949	0	0	0	29,949	29,949
									Total Object Head-- 1 :				64,971	0	0	0	64,971
		Total Sub Head :							64,971	0	0	0	64,971	64,971			
		Total Minor Head 110 :				20,02,162	11,437	61,500	17,600	19,11,625	19,90,725						
		Total Sub Major Head 2 :				20,02,162	11,437	61,500	17,600	19,11,625	19,90,725						
		Total Major Head 2406 :				20,02,162	11,437	61,500	17,600	19,11,625	19,90,725						
		Total of Month :				20,02,162	11,437	61,500	17,600	19,11,625	19,90,725						
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :			50 ADMINISTRATION OF FORESTS													
Department :			Forest and Environment Department													
Treasury			Baghmara Treasury													
D.D.O. :			1300200 D.F.O Balpakram National Park Baghmara													
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1164	Challan	-11,437	0	0	0		-11,437	-11,437
						Voted-Sixth-Schedule-Garo		135	Voucher	1,40,380	0	15,000	0		1,25,380	1,40,380
						Voted-Sixth-Schedule-Garo		209	Voucher	16,68,712	0	46,500	17,600		16,04,612	16,68,712
						Voted-Sixth-Schedule-Garo		362	Voucher	1,06,108	0	0	0		1,06,108	1,06,108
						Voted-Sixth-Schedule-Garo		423	Voucher	3,80,274	0	0	0		3,80,274	3,80,274
						Voted-Sixth-Schedule-Garo		425	Voucher	6,29,829	0	0	0		6,29,829	6,29,829
						Voted-Sixth-Schedule-Garo		714	Voucher	1,14,049	0	0	0		1,14,049	1,14,049
						Voted-Sixth-Schedule-Garo		715	Voucher	4,996	0	0	0		4,996	4,996
						Total Object Head-- 1 :				30,32,911	0	61,500	17,600		29,53,811	30,32,911
			Total Sub Head :				30,32,911	0	61,500	17,600		29,53,811	30,32,911			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		202	Voucher	64,971	0	0	0		64,971	64,971
						Voted-Sixth-Schedule-Garo		424	Voucher	66,036	0	0	0		66,036	66,036
						Voted-Sixth-Schedule-Garo		713	Voucher	3,600	0	0	0		3,600	3,600
						Total Object Head-- 1 :				1,34,607	0	0	0		1,34,607	1,34,607
			Total Sub Head :				1,34,607	0	0	0		1,34,607	1,34,607			
Total Minor Head 110 :				31,67,518	0	61,500	17,600		30,88,418	31,67,518						

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Baghmara Treasury														
D.D.O. :		1300200		D.F.O Balpakram National Park Baghmara												
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406		02		Total Sub Major Head 2 :						31,67,518	0	61,500	17,600		30,88,418	31,67,518
		Total Major Head 2406 :						31,67,518	0	61,500	17,600		30,88,418	31,67,518		
		Total of Month :						31,67,518	0	61,500	17,600		30,88,418	31,67,518		
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	121	Voucher	84,758	0	0	0	84,758	84,758		
						Voted-Sixth-Schedule-Garo	1932	Challan	-11,437	0	0	-11,437	-11,437			
						Voted-Sixth-Schedule-Garo	212	Voucher	1,68,560	0	15,000	0	1,53,560	1,68,560		
						Voted-Sixth-Schedule-Garo	93	Voucher	18,58,688	0	41,500	6,600	18,10,588	18,58,688		
						Total Object Head-- 1 :				21,00,569	0	56,500	6,600	20,37,469	21,00,569	
						Total Sub Head :				21,00,569	0	56,500	6,600	20,37,469	21,00,569	
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	122	Voucher	35,593	0	0	0	35,593	35,593			
					Voted-Sixth-Schedule-Garo	94	Voucher	65,763	0	0	0	65,763	65,763			
					Total Object Head-- 1 :				1,01,356	0	0	0	1,01,356	1,01,356		
					Total Sub Head :				1,01,356	0	0	0	1,01,356	1,01,356		

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Demand :		50		ADMINISTRATION OF FORESTS																								
Department :		Forest and Environment Department																										
Treasury		Baghmara Treasury																										
D.D.O. :		1300200		D.F.O Balpakram National Park Baghmara																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2406		02		110						Total Minor Head		110 :						22,01,925		0		56,500 6,600			21,38,825		22,01,925	
										Total Sub Major Head		2 :						22,01,925		0		56,500 6,600			21,38,825		22,01,925	
										Total Major Head		2406 :						22,01,925		0		56,500 6,600			21,38,825		22,01,925	
										Total of Month		:						22,01,925		0		56,500 6,600			21,38,825		22,01,925	
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21	Voucher	1,68,560	0	15,000	0	1,53,560	1,68,560														
						Voted-Sixth-Schedule-Garo	22	Voucher	18,90,910	0	44,500	6,600	18,39,810	18,90,910														
						Voted-Sixth-Schedule-Garo	224	Voucher	84,758	0	0	0	84,758	84,758														
						Voted-Sixth-Schedule-Garo	2693	Challan	-11,437	0	0	0	-11,437	-11,437														
						Voted-Sixth-Schedule-Garo	552	Voucher	60,098	0	0	0	60,098	60,098														
						Total Object Head-- 1 :			21,92,889	0	59,500	6,600	21,26,789	21,92,889														
					02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	2,35,352	0	0	0	2,35,352	2,35,352														
						Voted-Sixth-Schedule-Garo	434	Voucher	9,34,805	0	0	0	9,34,805	9,34,805														
						Total Object Head-- 2 :			11,70,157	0	0	0	11,70,157	11,70,157														

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Demand :				50 ADMINISTRATION OF FORESTS																			
Department :				Forest and Environment Department																			
Treasury				Baghmara Treasury																			
D.D.O. :				1300200 D.F.O Balpakram National Park Baghmara																			
Month of Account:				AUG/2026																			
Major Sub Minor Sub				Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross																			
Head Major Head Head				Head Sub Schme Head T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount																			
Head				(State) 8009 - 7610 (A.G.))																			
2406	02	110	(01) Establishment Of Wild Life Sanctuary				Total Sub Head :			33,63,046		0		59,500		6,600		32,96,946		33,63,046			
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		223		Voucher		33,018		0		0		0		33,018		33,018	
						Voted-Sixth-Schedule-Garo		23		Voucher		66,834		0		0		0		66,834		66,834	
						Total Object Head-- 1 :			99,852		0		0		0		99,852		99,852				
			02. Wages	Voted-Sixth-Schedule-Garo		564		Voucher		1,26,852		0		0		0		1,26,852		1,26,852			
				Total Object Head-- 2 :			1,26,852		0		0		0		1,26,852		1,26,852						
				Total Sub Head :			2,26,704		0		0		0		2,26,704		2,26,704						
			Total Minor Head 110 :			35,89,750		0		59,500		6,600		35,23,650		35,89,750							
			Total Sub Major Head 2 :			35,89,750		0		59,500		6,600		35,23,650		35,89,750							
			Total Major Head 2406 :			35,89,750		0		59,500		6,600		35,23,650		35,89,750							
Total of Month :			35,89,750		0		59,500		6,600		35,23,650		35,89,750										
Month of Account:				SEP/2026																			
Major Sub Minor Sub				Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net Amount Gross																			
Head Major Head Head				Head Sub Schme Head T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount																			
Head				(State) 8009 - 7610 (A.G.))																			
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		23		Voucher		84,758		0		0		0		84,758		84,758	
						Voted-Sixth-Schedule-Garo		26		Voucher		18,51,466		0		44,500		6,600		18,00,366		18,51,466	

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Demand :		50 ADMINISTRATION OF FORESTS																
Department :		Forest and Environment Department																
Treasury		Baghmara Treasury																
D.D.O. :		1300200 D.F.O Balpakram National Park Baghmara																
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	3516	Challan	-6,437	0	0	0		-6,437	-6,437	
								Voted-Sixth-Schedule-Garo	68	Voucher	1,68,560	0	15,000	0		1,53,560	1,68,560	
						Total Object Head-- 1 :					20,98,347	0	59,500	6,600		20,32,247	20,98,347	
					02. Wages			Voted-Sixth-Schedule-Garo	376	Voucher	11,75,396	0	0	0		11,75,396	11,75,396	
						Total Object Head-- 2 :					11,75,396	0	0	0		11,75,396	11,75,396	
						Total Sub Head :					32,73,743	0	59,500	6,600		32,07,643	32,73,743	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	24	Voucher	33,018	0	0	0		33,018	33,018	
								Voted-Sixth-Schedule-Garo	25	Voucher	66,834	0	0	0		66,834	66,834	
						Total Object Head-- 1 :					99,852	0	0	0		99,852	99,852	
					02. Wages			Voted-Sixth-Schedule-Garo	377	Voucher	1,26,852	0	0	0		1,26,852	1,26,852	
						Total Object Head-- 2 :					1,26,852	0	0	0		1,26,852	1,26,852	
						Total Sub Head :					2,26,704	0	0	0		2,26,704	2,26,704	
			Total Minor Head 110 :					35,00,447	0	59,500	6,600		34,34,347	35,00,447				
			Total Sub Major Head 2 :					35,00,447	0	59,500	6,600		34,34,347	35,00,447				
			Total Major Head 2406 :					35,00,447	0	59,500	6,600		34,34,347	35,00,447				
Total of Month :					35,00,447	0	59,500	6,600		34,34,347	35,00,447							

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Demand :		50	ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department										
Treasury		Baghmara Treasury										
D.D.O. :		1300200	D.F.O Balpakram National Park Baghmara									
		Total of DDO		1300200 :		1,65,31,930		22,874	3,60,000	55,000	1,60,94,056	1,65,09,056
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												1,65,09,056
Summary of DDO wise expenditure												
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						1,32,77,859
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	Voted-Sixth-Schedule-Garo						23,45,553
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						6,31,940
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	Voted-Sixth-Schedule-Garo						2,53,704
												1,65,09,056

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	6993	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	6993A	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	6994	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	6994A	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	7734	Voucher	15,000	0	0	0	15,000	15,000	
							Centrally Sponsored Schemes	General-Voted	7734A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object Head-- 36 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Head :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Minor Head 110 :				2,50,000	0	0	0	2,50,000	2,50,000	
						Total Sub Major Head 2 :				2,50,000	0	0	0	2,50,000	2,50,000	
Total Major Head 2406 :				2,50,000	0	0	0	2,50,000	2,50,000							
Total of Month :				2,50,000	0	0	0	2,50,000	2,50,000							
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(12) Intensification Of	0	36. Grants-In-Aid		General-Voted	6429	Voucher	19,462	0	0	0	19,462	19,462	

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Demand :		50		ADMINISTRATION OF FORESTS												
Department :		Forest and Environment Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6429A	Voucher	1,75,163	0	0		0	1,75,163	1,75,163
							General-Voted	6430	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6430A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	6431	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	6431A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	6432	Voucher	19,462	0	0		0	19,462	19,462
						Centrally Sponsored Schemes	General-Voted	6432A	Voucher	1,75,163	0	0		0	1,75,163	1,75,163
							General-Voted	6433	Voucher	19,462	0	0		0	19,462	19,462
						Centrally Sponsored Schemes	General-Voted	6433A	Voucher	1,75,163	0	0		0	1,75,163	1,75,163
							General-Voted	6434	Voucher	19,462	0	0		0	19,462	19,462
						Centrally Sponsored Schemes	General-Voted	6434A	Voucher	1,75,163	0	0		0	1,75,163	1,75,163
							General-Voted	6435	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	6435A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	6436	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored	General-Voted	6436A	Voucher	27,000	0	0		0	27,000	27,000

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Demand : 50 ADMINISTRATION OF FORESTS																	
Department : Forest and Environment Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																	
Month of Account: SEP/2026																	
Major Head			Sub Head		Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7445	Voucher	62,280	0	0	0	62,280	62,280		
							Centrally Sponsored Schemes	General-Voted	7445A	Voucher	5,60,520	0	0	0	5,60,520	5,60,520	
							General-Voted	7475	Voucher	6,000	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes	General-Voted	7475A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	7832	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes	General-Voted	7832A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	7833	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes	General-Voted	7833A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	7834	Voucher	68,508	0	0	0	68,508	68,508		
							Centrally Sponsored Schemes	General-Voted	7834A	Voucher	6,16,572	0	0	0	6,16,572	6,16,572	
							General-Voted	8501	Voucher	3,114	0	0	0	3,114	3,114		
							Centrally Sponsored Schemes	General-Voted	8501A	Voucher	28,026	0	0	0	28,026	28,026	
							General-Voted	8502	Voucher	6,228	0	0	0	6,228	6,228		
							Centrally Sponsored Schemes	General-Voted	8502A	Voucher	56,052	0	0	0	56,052	56,052	
							General-Voted	8503	Voucher	6,228	0	0	0	6,228	6,228		
							Centrally	General-Voted	8503A	Voucher	56,052	0	0	0	56,052	56,052	

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Demand : 50 ADMINISTRATION OF FORESTS																			
Department : Forest and Environment Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																			
Month of Account: SEP/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8504	Voucher	3,114	0	0	0	3,114	3,114				
							Centrally Sponsored Schemes	General-Voted	8504A	Voucher	28,026	0	0	0	28,026	28,026			
							General-Voted	8505	Voucher	5,000	0	0	0	5,000	5,000				
							Centrally Sponsored Schemes	General-Voted	8505A	Voucher	45,000	0	0	0	45,000	45,000			
							General-Voted	8506	Voucher	3,114	0	0	0	3,114	3,114				
							Centrally Sponsored Schemes	General-Voted	8506A	Voucher	28,026	0	0	0	28,026	28,026			
							General-Voted	8507	Voucher	3,114	0	0	0	3,114	3,114				
							Centrally Sponsored Schemes	General-Voted	8507A	Voucher	28,026	0	0	0	28,026	28,026			
							General-Voted	8508	Voucher	6,228	0	0	0	6,228	6,228				
							Centrally Sponsored Schemes	General-Voted	8508A	Voucher	56,052	0	0	0	56,052	56,052			
							General-Voted	8509	Voucher	6,228	0	0	0	6,228	6,228				
							Centrally Sponsored Schemes	General-Voted	8509A	Voucher	56,052	0	0	0	56,052	56,052			
							General-Voted	8510	Voucher	3,114	0	0	0	3,114	3,114				
							Centrally Sponsored Schemes	General-Voted	8510A	Voucher	28,026	0	0	0	28,026	28,026			
							General-Voted	8511	Voucher	10,000	0	0	0	10,000	10,000				
							Centrally	General-Voted	8511A	Voucher	90,000	0	0	0	90,000	90,000			

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Demand : 50 ADMINISTRATION OF FORESTS																															
Department : Forest and Environment Department																															
Treasury Cyber Treasury (SPARSH)																															
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																															
Month of Account: SEP/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8512	Voucher	3,114	0	0	0	3,114	3,114																
						Centrally Sponsored Schemes	General-Voted	8512A	Voucher	28,026	0	0	0	28,026	28,026																
							General-Voted	8513	Voucher	3,114	0	0	0	3,114	3,114																
						Centrally Sponsored Schemes	General-Voted	8513A	Voucher	28,026	0	0	0	28,026	28,026																
							General-Voted	8514	Voucher	6,228	0	0	0	6,228	6,228																
						Centrally Sponsored Schemes	General-Voted	8514A	Voucher	56,052	0	0	0	56,052	56,052																
							General-Voted	8515	Voucher	6,228	0	0	0	6,228	6,228																
						Centrally Sponsored Schemes	General-Voted	8515A	Voucher	56,052	0	0	0	56,052	56,052																
							General-Voted	8516	Voucher	6,228	0	0	0	6,228	6,228																
						Centrally Sponsored Schemes	General-Voted	8516A	Voucher	56,052	0	0	0	56,052	56,052																
							General-Voted	8517	Voucher	3,114	0	0	0	3,114	3,114																
						Centrally Sponsored Schemes	General-Voted	8517A	Voucher	28,026	0	0	0	28,026	28,026																
							General-Voted	8518	Voucher	3,114	0	0	0	3,114	3,114																
						Centrally Sponsored Schemes	General-Voted	8518A	Voucher	28,026	0	0	0	28,026	28,026																
							General-Voted	8519	Voucher	3,114	0	0	0	3,114	3,114																
						Centrally	General-Voted	8519A	Voucher	28,026	0	0	0	28,026	28,026																

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Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																				
Month of Account: SEP/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8520	Voucher	6,228	0	0	0	6,228	6,228					
							Centrally Sponsored Schemes	General-Voted	8520A	Voucher	56,052	0	0	0	56,052	56,052				
								General-Voted	8521	Voucher	4,000	0	0	0	4,000	4,000				
							Centrally Sponsored Schemes	General-Voted	8521A	Voucher	36,000	0	0	0	36,000	36,000				
								General-Voted	8522	Voucher	5,900	0	0	0	5,900	5,900				
							Centrally Sponsored Schemes	General-Voted	8522A	Voucher	53,100	0	0	0	53,100	53,100				
								General-Voted	8523	Voucher	1,900	0	0	0	1,900	1,900				
							Centrally Sponsored Schemes	General-Voted	8523A	Voucher	17,100	0	0	0	17,100	17,100				
								General-Voted	8524	Voucher	6,000	0	0	0	6,000	6,000				
							Centrally Sponsored Schemes	General-Voted	8524A	Voucher	54,000	0	0	0	54,000	54,000				
								General-Voted	8525	Voucher	200	0	0	0	200	200				
							Centrally Sponsored Schemes	General-Voted	8525A	Voucher	1,800	0	0	0	1,800	1,800				
								General-Voted	8526	Voucher	100	0	0	0	100	100				
							Centrally Sponsored Schemes	General-Voted	8526A	Voucher	900	0	0	0	900	900				
								General-Voted	8527	Voucher	1,900	0	0	0	1,900	1,900				
							Centrally	General-Voted	8527A	Voucher	17,100	0	0	0	17,100	17,100				

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	01	101	(12) Intensification Of Forest Management	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8528	Voucher	6,228	0	0	0	0	6,228	6,228	
							Centrally Sponsored Schemes	General-Voted	8528A	Voucher	56,052	0	0	0	56,052	56,052	
							General-Voted	8529	Voucher	6,000	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes	General-Voted	8529A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	8530	Voucher	1,000	0	0	0	1,000	1,000		
							Centrally Sponsored Schemes	General-Voted	8530A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	8531	Voucher	6,228	0	0	0	6,228	6,228		
							Centrally Sponsored Schemes	General-Voted	8531A	Voucher	56,052	0	0	0	56,052	56,052	
							General-Voted	8532	Voucher	4,000	0	0	0	4,000	4,000		
							Centrally Sponsored Schemes	General-Voted	8532A	Voucher	36,000	0	0	0	36,000	36,000	
							General-Voted	8650	Voucher	6,000	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes	General-Voted	8650A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	8695	Voucher	4,000	0	0	0	4,000	4,000		
							Centrally Sponsored Schemes	General-Voted	8695A	Voucher	36,000	0	0	0	36,000	36,000	
Total Object Head-- 36 :										37,80,580	0	0	0	0	37,80,580	37,80,580	

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Demand : 50 ADMINISTRATION OF FORESTS																				
Department : Forest and Environment Department																				
Treasury Cyber Treasury (SPARSH)																				
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																				
Month of Account: SEP/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610			
2406	01	101	(12) Intensification Of Forest Management	Total Sub Head :										37,80,580	0	0	0	37,80,580	37,80,580	
				Total Minor Head 101 :										37,80,580	0	0	0	37,80,580	37,80,580	
				Total Sub Major Head 1 :										37,80,580	0	0	0	37,80,580	37,80,580	
	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)	General-Voted	1399	Voucher	29,970	0	0	0	29,970	29,970						
						Centrally Sponsored Schemes	General-Voted	1399A	Voucher	2,69,730	0	0	0	2,69,730	2,69,730					
						General-Voted	2184	Voucher	34,965	0	0	0	34,965	34,965						
						Centrally Sponsored Schemes	General-Voted	2184A	Voucher	3,14,685	0	0	0	3,14,685	3,14,685					
						General-Voted	2185	Voucher	24,975	0	0	0	24,975	24,975						
						Centrally Sponsored Schemes	General-Voted	2185A	Voucher	2,24,775	0	0	0	2,24,775	2,24,775					
						General-Voted	2263	Voucher	19,100	0	0	0	19,100	19,100						
						Centrally Sponsored Schemes	General-Voted	2263A	Voucher	1,71,900	0	0	0	1,71,900	1,71,900					
						General-Voted	3005	Voucher	2,30,000	0	0	0	2,30,000	2,30,000						
						Centrally Sponsored Schemes	General-Voted	3005A	Voucher	20,70,000	0	0	0	20,70,000	20,70,000					
						General-Voted	3006	Voucher	19,980	0	0	0	19,980	19,980						
						Centrally Sponsored Schemes	General-Voted	3006A	Voucher	1,79,820	0	0	0	1,79,820	1,79,820					
						General-Voted	3007	Voucher												

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)		General-Voted		3007		1,00,000	0	0		0	1,00,000	1,00,000
							General-Voted		3007A	Voucher	9,00,000	0	0		0	9,00,000	9,00,000
							General-Voted		3008	Voucher	5,000	0	0		0	5,000	5,000
							General-Voted		3008A	Voucher	45,000	0	0		0	45,000	45,000
							General-Voted		3009	Voucher	1,02,500	0	0		0	1,02,500	1,02,500
							General-Voted		3009A	Voucher	9,22,500	0	0		0	9,22,500	9,22,500
							General-Voted		3010	Voucher	39,960	0	0		0	39,960	39,960
							General-Voted		3010A	Voucher	3,59,640	0	0		0	3,59,640	3,59,640
							General-Voted		4640	Voucher	66,080	0	0		0	66,080	66,080
							General-Voted		4640A	Voucher	5,94,720	0	0		0	5,94,720	5,94,720
							General-Voted		5380	Voucher	19,980	0	0		0	19,980	19,980
							General-Voted		5380A	Voucher	1,79,820	0	0		0	1,79,820	1,79,820
							General-Voted		5381	Voucher	10,000	0	0		0	10,000	10,000
							General-Voted		5381A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted		5382	Voucher	5,000	0	0		0	5,000	5,000
							Centrally	General-Voted	5382A	Voucher	45,000	0	0		0	45,000	45,000

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Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)		General-Voted	5383	Voucher	80,900	0	0	0	0	80,900	80,900	
							Centrally Sponsored Schemes	General-Voted	5383A	Voucher	7,28,100	0	0	0	7,28,100	7,28,100	
							General-Voted	5563	Voucher	39,960	0	0	0	39,960	39,960		
							Centrally Sponsored Schemes	General-Voted	5563A	Voucher	3,59,640	0	0	0	3,59,640	3,59,640	
							General-Voted	5888	Voucher	27,980	0	0	0	27,980	27,980		
							Centrally Sponsored Schemes	General-Voted	5888A	Voucher	2,51,820	0	0	0	2,51,820	2,51,820	
							General-Voted	6424	Voucher	12,000	0	0	0	12,000	12,000		
							Centrally Sponsored Schemes	General-Voted	6424A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
							General-Voted	6425	Voucher	10,000	0	0	0	10,000	10,000		
							Centrally Sponsored Schemes	General-Voted	6425A	Voucher	90,000	0	0	0	90,000	90,000	
							General-Voted	7410	Voucher	38,700	0	0	0	38,700	38,700		
							Centrally Sponsored Schemes	General-Voted	7410A	Voucher	3,48,300	0	0	0	3,48,300	3,48,300	
							General-Voted	7443	Voucher	10,000	0	0	0	10,000	10,000		
							Centrally Sponsored Schemes	General-Voted	7443A	Voucher	90,000	0	0	0	90,000	90,000	
							General-Voted	8054	Voucher	1,60,000	0	0	0	1,60,000	1,60,000		
							Centrally	General-Voted	8054A	Voucher	14,40,000	0	0	0	14,40,000	14,40,000	

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)		General-Voted	8055	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000	
						Centrally Sponsored Schemes	General-Voted	8055A	Voucher	13,50,000	0	0	0	0	13,50,000	13,50,000	
							General-Voted	8056	Voucher	50,000	0	0	0	0	50,000	50,000	
						Centrally Sponsored Schemes	General-Voted	8056A	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000	
					Total Object Head-- 36 :						1,28,70,500	0	0	0	0	1,28,70,500	1,28,70,500
					3	36. Grants In Aids (Non Salary)		General-Voted	1098	Voucher	10,000	0	0	0	0	10,000	10,000
							Centrally Sponsored Schemes	General-Voted	1098A	Voucher	90,000	0	0	0	0	90,000	90,000
								General-Voted	1099	Voucher	5,000	0	0	0	0	5,000	5,000
				Centrally Sponsored Schemes			General-Voted	1099A	Voucher	45,000	0	0	0	0	45,000	45,000	
							General-Voted	1100	Voucher	5,000	0	0	0	0	5,000	5,000	
				Centrally Sponsored Schemes			General-Voted	1100A	Voucher	45,000	0	0	0	0	45,000	45,000	
							General-Voted	1398	Voucher	6,000	0	0	0	0	6,000	6,000	
				Centrally Sponsored Schemes			General-Voted	1398A	Voucher	54,000	0	0	0	0	54,000	54,000	
					General-Voted	2176	Voucher	9,000	0	0	0	0	9,000	9,000			
				Centrally Sponsored Schemes	General-Voted	2176A	Voucher	81,000	0	0	0	0	81,000	81,000			

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	2177	Voucher	94,500	0	0	0	94,500	94,500			
							Centrally Sponsored Schemes	General-Voted	2177A	Voucher	8,50,500	0	0	0	8,50,500	8,50,500		
							General-Voted	2178	Voucher	47,250	0	0	0	47,250	47,250			
							Centrally Sponsored Schemes	General-Voted	2178A	Voucher	4,25,250	0	0	0	4,25,250	4,25,250		
							General-Voted	2179	Voucher	2,500	0	0	0	2,500	2,500			
							Centrally Sponsored Schemes	General-Voted	2179A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	2180	Voucher	37,800	0	0	0	37,800	37,800			
							Centrally Sponsored Schemes	General-Voted	2180A	Voucher	3,40,200	0	0	0	3,40,200	3,40,200		
							General-Voted	2181	Voucher	2,500	0	0	0	2,500	2,500			
							Centrally Sponsored Schemes	General-Voted	2181A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	2182	Voucher	1,500	0	0	0	1,500	1,500			
							Centrally Sponsored Schemes	General-Voted	2182A	Voucher	13,500	0	0	0	13,500	13,500		
							General-Voted	2183	Voucher	5,000	0	0	0	5,000	5,000			
							Centrally Sponsored Schemes	General-Voted	2183A	Voucher	45,000	0	0	0	45,000	45,000		
							General-Voted	2264	Voucher	1,500	0	0	0	1,500	1,500			
							Centrally	General-Voted	2264A	Voucher	13,500	0	0	0	13,500	13,500		

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Demand : 50 ADMINISTRATION OF FORESTS																																
Department : Forest and Environment Department																																
Treasury Cyber Treasury (SPARSH)																																
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																																
Month of Account: SEP/2026																																
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																										8009 - 7610						
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	2265	Voucher	20,000	0	0	0	20,000	20,000																	
						Centrally Sponsored Schemes	General-Voted	2265A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000																	
							General-Voted	2266	Voucher	1,500	0	0	0	1,500	1,500																	
						Centrally Sponsored Schemes	General-Voted	2266A	Voucher	13,500	0	0	0	13,500	13,500																	
							General-Voted	2267	Voucher	2,000	0	0	0	2,000	2,000																	
						Centrally Sponsored Schemes	General-Voted	2267A	Voucher	18,000	0	0	0	18,000	18,000																	
							General-Voted	2268	Voucher	1,500	0	0	0	1,500	1,500																	
						Centrally Sponsored Schemes	General-Voted	2268A	Voucher	13,500	0	0	0	13,500	13,500																	
							General-Voted	2269	Voucher	1,36,332	0	0	0	1,36,332	1,36,332																	
						Centrally Sponsored Schemes	General-Voted	2269A	Voucher	12,26,988	0	0	0	12,26,988	12,26,988																	
							General-Voted	2270	Voucher	1,07,000	0	0	0	1,07,000	1,07,000																	
						Centrally Sponsored Schemes	General-Voted	2270A	Voucher	9,63,000	0	0	0	9,63,000	9,63,000																	
							General-Voted	2271	Voucher	2,000	0	0	0	2,000	2,000																	
						Centrally Sponsored Schemes	General-Voted	2271A	Voucher	18,000	0	0	0	18,000	18,000																	
							General-Voted	2272	Voucher	29,210	0	0	0	29,210	29,210																	
						Centrally	General-Voted	2272A	Voucher	2,62,890	0	0	0	2,62,890	2,62,890																	

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Demand :				50	ADMINISTRATION OF FORESTS											
Department :				Forest and Environment Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				1300100	Dy Conservator Of Forest (Hq) Shillong											
Month of Account:				SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	2273	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	2273A	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	2274	Voucher	9,200	0	0	0	9,200	9,200	
							Centrally Sponsored Schemes	General-Voted	2274A	Voucher	82,800	0	0	0	82,800	82,800
							General-Voted	2275	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	2275A	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	2276	Voucher	8,875	0	0	0	8,875	8,875	
							Centrally Sponsored Schemes	General-Voted	2276A	Voucher	79,875	0	0	0	79,875	79,875
							General-Voted	2277	Voucher	5,000	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	2277A	Voucher	45,000	0	0	0	45,000	45,000
							General-Voted	4521	Voucher	11,816	0	0	0	11,816	11,816	
							Centrally Sponsored Schemes	General-Voted	4521A	Voucher	1,06,344	0	0	0	1,06,344	1,06,344
							General-Voted	4523	Voucher	3,333	0	0	0	3,333	3,333	
							Centrally Sponsored Schemes	General-Voted	4523A	Voucher	29,997	0	0	0	29,997	29,997
							General-Voted	4649	Voucher	11,816	0	0	0	11,816	11,816	
							Centrally	General-Voted	4649A	Voucher	1,06,344	0	0	0	1,06,344	1,06,344

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Demand : 50 ADMINISTRATION OF FORESTS																		
Department : Forest and Environment Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	4650	Voucher	8,112	0	0	0	8,112	8,112			
							Centrally Sponsored Schemes	General-Voted	4650A	Voucher	73,008	0	0	0	73,008	73,008		
							General-Voted	4651	Voucher	2,500	0	0	0	2,500	2,500			
							Centrally Sponsored Schemes	General-Voted	4651A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	4652	Voucher	1,000	0	0	0	1,000	1,000			
							Centrally Sponsored Schemes	General-Voted	4652A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	4653	Voucher	1,02,414	0	0	0	1,02,414	1,02,414			
							Centrally Sponsored Schemes	General-Voted	4653A	Voucher	9,21,726	0	0	0	9,21,726	9,21,726		
							General-Voted	4654	Voucher	4,000	0	0	0	4,000	4,000			
							Centrally Sponsored Schemes	General-Voted	4654A	Voucher	36,000	0	0	0	36,000	36,000		
							General-Voted	4655	Voucher	5,700	0	0	0	5,700	5,700			
							Centrally Sponsored Schemes	General-Voted	4655A	Voucher	51,300	0	0	0	51,300	51,300		
							General-Voted	4656	Voucher	2,000	0	0	0	2,000	2,000			
							Centrally Sponsored Schemes	General-Voted	4656A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	4657	Voucher	2,700	0	0	0	2,700	2,700			
							Centrally	General-Voted	4657A	Voucher	24,300	0	0	0	24,300	24,300		

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	4658	Voucher	3,115	0	0	0	0	3,115	3,115	
						Centrally Sponsored Schemes	General-Voted	4658A	Voucher	28,035	0	0	0	0	28,035	28,035	
							General-Voted	4659	Voucher	22,605	0	0	0	0	22,605	22,605	
						Centrally Sponsored Schemes	General-Voted	4659A	Voucher	2,03,445	0	0	0	0	2,03,445	2,03,445	
							General-Voted	4660	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	4660A	Voucher	18,000	0	0	0	0	18,000	18,000	
							General-Voted	4661	Voucher	22,605	0	0	0	0	22,605	22,605	
						Centrally Sponsored Schemes	General-Voted	4661A	Voucher	2,03,445	0	0	0	0	2,03,445	2,03,445	
							General-Voted	5564	Voucher	20,000	0	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	5564A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000	
							General-Voted	5565	Voucher	4,000	0	0	0	0	4,000	4,000	
						Centrally Sponsored Schemes	General-Voted	5565A	Voucher	36,000	0	0	0	0	36,000	36,000	
							General-Voted	5566	Voucher	49,000	0	0	0	0	49,000	49,000	
						Centrally Sponsored Schemes	General-Voted	5566A	Voucher	4,41,000	0	0	0	0	4,41,000	4,41,000	
							General-Voted	5567	Voucher	3,000	0	0	0	0	3,000	3,000	
						Centrally	General-Voted	5567A	Voucher	27,000	0	0	0	0	27,000	27,000	

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Demand :				50	ADMINISTRATION OF FORESTS																							
Department :				Forest and Environment Department																								
Treasury				Cyber Treasury (SPARSH)																								
D.D.O. :				1300100	Dy Conservator Of Forest (Hq) Shillong																							
Month of Account:				SEP/2026																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	5568	Voucher	3,000	0	0	0	3,000	3,000													
						Centrally Sponsored Schemes	General-Voted	5568A	Voucher	27,000	0	0	0	27,000	27,000													
							General-Voted	5569	Voucher	800	0	0	0	800	800													
						Centrally Sponsored Schemes	General-Voted	5569A	Voucher	7,200	0	0	0	7,200	7,200													
							General-Voted	5570	Voucher	12,000	0	0	0	12,000	12,000													
						Centrally Sponsored Schemes	General-Voted	5570A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000													
							General-Voted	5571	Voucher	5,450	0	0	0	5,450	5,450													
						Centrally Sponsored Schemes	General-Voted	5571A	Voucher	49,050	0	0	0	49,050	49,050													
							General-Voted	5572	Voucher	1,391	0	0	0	1,391	1,391													
						Centrally Sponsored Schemes	General-Voted	5572A	Voucher	12,519	0	0	0	12,519	12,519													
							General-Voted	5573	Voucher	11,154	0	0	0	11,154	11,154													
						Centrally Sponsored Schemes	General-Voted	5573A	Voucher	1,00,386	0	0	0	1,00,386	1,00,386													
							General-Voted	5670	Voucher	10,000	0	0	0	10,000	10,000													
						Centrally Sponsored Schemes	General-Voted	5670A	Voucher	90,000	0	0	0	90,000	90,000													
							General-Voted	5893	Voucher	1,22,170	0	0	0	1,22,170	1,22,170													
						Centrally	General-Voted	5893A	Voucher	10,99,530	0	0	0	10,99,530	10,99,530													

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Demand :		50		ADMINISTRATION OF FORESTS													
Department :		Forest and Environment Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		1300100		Dy Conservator Of Forest (Hq) Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)		General-Voted	5894	Voucher	1,64,016	0	0	0	0	1,64,016	1,64,016	
							Centrally Sponsored Schemes	General-Voted	5894A	Voucher	14,76,144	0	0	0	0	14,76,144	14,76,144
								General-Voted	6437	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	6437A	Voucher	13,500	0	0	0	0	13,500	13,500
								General-Voted	6439	Voucher	3,334	0	0	0	0	3,334	3,334
							Centrally Sponsored Schemes	General-Voted	6439A	Voucher	30,006	0	0	0	0	30,006	30,006
								General-Voted	6440	Voucher	1,21,680	0	0	0	0	1,21,680	1,21,680
							Centrally Sponsored Schemes	General-Voted	6440A	Voucher	10,95,120	0	0	0	0	10,95,120	10,95,120
								General-Voted	7444	Voucher	1,392	0	0	0	0	1,392	1,392
							Centrally Sponsored Schemes	General-Voted	7444A	Voucher	12,528	0	0	0	0	12,528	12,528
								General-Voted	7462	Voucher	2,500	0	0	0	0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	7462A	Voucher	22,500	0	0	0	0	22,500	22,500
								General-Voted	7991	Voucher	37,214	0	0	0	0	37,214	37,214
							Centrally Sponsored Schemes	General-Voted	7991A	Voucher	3,34,934	0	0	0	0	3,34,934	3,34,934
								General-Voted	7992	Voucher	33,500	0	0	0	0	33,500	33,500
							Centrally	General-Voted	7992A	Voucher	3,01,500	0	0	0	0	3,01,500	3,01,500

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Demand :		50 ADMINISTRATION OF FORESTS														
Department :		Forest and Environment Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		1300100 Dy Conservator Of Forest (Hq) Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	General-Voted	8296	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	8296A	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 36 :			1,37,39,848	0	0	0	1,37,39,848	1,37,39,848		
						Total Sub Head :			2,66,10,348	0	0	0	2,66,10,348	2,66,10,348		
						Total Minor Head 110 :			2,66,10,348	0	0	0	2,66,10,348	2,66,10,348		
						Total Sub Major Head 2 :			2,66,10,348	0	0	0	2,66,10,348	2,66,10,348		
						Total Major Head 2406 :			3,03,90,928	0	0	0	3,03,90,928	3,03,90,928		
Total of Month :									3,03,90,928	0	0	0	3,03,90,928	3,03,90,928		
Total of DDO 1300100 :									3,06,40,928	0	0	0	3,06,40,928	3,06,40,928		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															3,06,40,928	
Summary of DDO wise expenditure																
2406	01	101	(12) Intensification Of Forest Management			0	36. Grants-In-Aid (Non-Salary)		General-Voted			Centrally Sponsored Schemes			34,02,524	
2406	01	101	(12) Intensification Of Forest Management			0	36. Grants-In-Aid (Non-Salary)		General-Voted						3,78,056	

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Demand : 50 ADMINISTRATION OF FORESTS									
Department : Forest and Environment Department									
Treasury Cyber Treasury (SPARSH)									
D.D.O. : 1300100 Dy Conservator Of Forest (Hq) Shillong									
Summary of DDO wise expenditure									
2406	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)	General-Voted		Centrally Sponsored Schemes	1,15,83,450
2406	02	110	(05) Integrated Development Of Wild Life Habitat	2	36. Grants-In-Aid (Non-Salary)	General-Voted			12,87,050
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	General-Voted		Centrally Sponsored Schemes	1,25,90,864
2406	02	110	(05) Integrated Development Of Wild Life Habitat	3	36. Grants In Aids (Non Salary)	General-Voted			13,98,984
									3,06,40,928

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,17,224
					02. Wages	State Plan	General-Voted	1,24,900
					Total Object Head-- 2 :			11,42,124
					Total Sub Head :			11,42,124
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	25,211
					Total Object Head-- 14 :			25,211
					Total Sub Head :			25,211
					Total Minor Head 1 :			11,67,335
			Total Sub Major Head 1 :			11,67,335		
			Total Major Head 2406 :			11,67,335		
Month Wise Total :			11,67,335					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,06,953
					Total Object Head-- 2 :			10,06,953
					6. Medical Treatment	State Plan	General-Voted	-20
					Total Object Head-- 6 :			-20

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,81,724
					Total Object Head-- 11 :		1,81,724	
					30.Other Contractual Services.	State Plan	General-Voted	1,24,900
					Total Object Head-- 30 :		1,24,900	
					Total Sub Head :		13,13,557	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	19,827
					Total Object Head-- 14 :		19,827	
					Total Sub Head :		19,827	
					Total Minor Head 1 :		13,33,384	
					Total Sub Major Head 1 :		13,33,384	
			Total Major Head 2406 :		13,33,384			
Month Wise Total :		13,33,384						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries,	State Plan	General-Voted	18,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80	PRL. C C F & HOFF MEG SHILLONG					
D.D.O. :		9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	9,95,601
					Total Object Head-- 2 :			9,95,601
					30.Other Contractual Services.	State Plan	General-Voted	1,24,900
					Total Object Head-- 30 :			1,24,900
			Total Sub Head :			11,38,501		
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	31,261
					Total Object Head-- 14 :			31,261
					Total Sub Head :			31,261
					Total Minor Head 1 :			11,69,762
Total Sub Major Head 1 :					11,69,762			
Total Major Head 2406 :			11,69,762					
Month Wise Total :			11,69,762					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	10,09,088
					Total Object Head-- 2 :			10,09,088

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80 PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	4,31,404
					Total Object Head-- 6 :			4,31,404
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,30,307
					Total Object Head-- 11 :			1,30,307
					(13) Office Expenses	State Plan	General-Voted	7,49,396
					Total Object Head-- 13 :			7,49,396
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,500
					Total Object Head-- 21 :			16,500
					24. P.O.L	State Plan	General-Voted	1,11,465
					Total Object Head-- 24 :			1,11,465
					25. Clothing And Tentage	State Plan	General-Voted	55,894
					Total Object Head-- 25 :			55,894
					30.Other Contractual Services.	State Plan	General-Voted	85,000
					Total Object Head-- 30 :			85,000
					50. Other Charges	State Plan	General-Voted	2,49,451

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80		PRL. C C F & HOFF MEG SHILLONG				
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 50 :			2,49,451
					Total Sub Head :			28,38,505
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	22,838
					Total Object Head-- 14 :			22,838
					Total Sub Head :			22,838
					Total Minor Head 1 :			28,61,343
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	General-Voted	74,745
					Total Object Head-- 13 :			74,745
					50.Other Charges	State Plan	General-Voted	61,420
					Total Object Head-- 50 :			61,420
					Total Sub Head :			1,36,165
					Total Minor Head 13 :			1,36,165
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	31,490
					Total Object Head-- 13 :			31,490
					50.Other Charges	State Plan	General-Voted	19,772
					Total Object Head-- 50 :			19,772
					Total Sub Head :			51,262
					Total Minor Head 101 :			51,262
		Total Sub Major Head 1 :						

Reconciliation Sheet (Compiled Account)
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Shillong

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Run Date :

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Up to Accounting Month September of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		80		PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		07/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406					Total Major Head 2406 :			30,48,770		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	General-Voted	61,380		
					Total Object Head-- 2 :			61,380		
					(13) Office Expenses	State Plan	General-Voted	52,827		
					Total Object Head-- 13 :			52,827		
					50.Other Charges	State Plan	General-Voted	58,855		
					Total Object Head-- 50 :			58,855		
					Total Sub Head :			1,73,062		
					Total Minor Head 4 :			1,73,062		
					Total Sub Major Head 6 :			1,73,062		
					Total Major Head 2415 :			1,73,062		
					Month Wise Total :			32,21,832		
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	27. Minor Works/ Maintenance	State Plan	General-Voted	20,43,990		
					Total Object Head-- 27 :			20,43,990		
					Total Sub Head :			20,43,990		
					(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	General-Voted	21,849

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		80		PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			21,849		
					Total Sub Head :			21,849		
					Total Minor Head 1 :			20,65,839		
		013	(01) Statistical, Planning And Evaluation Unit	0	27. Minor Works/Maintenance	State Plan	General-Voted	42,250		
					Total Object Head-- 27 :			42,250		
					Total Sub Head :			42,250		
					Total Minor Head 13 :			42,250		
					Total Sub Major Head 1 :			21,08,089		
					Total Major Head 2406 :			21,08,089		
		2415	06	004	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	State Plan	General-Voted	29,750
							Total Object Head-- 27 :			29,750
							Total Sub Head :			29,750
Total Minor Head 4 :							29,750			
Total Sub Major Head 6 :							29,750			
Total Major Head 2415 :							29,750			
3435	04						103	(01) Financial Assistance To Meghalaya State Pollution Control Board	0	31. Grants-In-Aid (Salary)
		Total Object Head-- 31 :			10,23,40,904					
		Total Sub Head :			10,23,40,904					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		80		PRL. C C F & HOFF MEG SHILLONG				
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
3435	04	103	Total Minor Head 103 :					10,23,40,904
			Total Sub Major Head 4 :					10,23,40,904
			Total Major Head 3435 :					10,23,40,904
			Month Wise Total :					10,44,78,743
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	6. Medical Treatment	State Plan	General-Voted	3,37,500
					Total Object Head-- 6 :		3,37,500	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,61,888
					Total Object Head-- 11 :		6,61,888	
			Total Sub Head :					9,99,388
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	34,887
					Total Object Head-- 14 :		34,887	
			Total Sub Head :					34,887
			(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	55,89,000

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		80		PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :		9346		Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Total Object Head-- 31 :					55,89,000	
					Total Sub Head :					55,89,000	
					Total Minor Head 1 :					66,23,275	
					Total Sub Major Head 1 :					66,23,275	
					Total Major Head 2406 :					66,23,275	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	06. Medical Treatment	State Plan	General-Voted		33,364		
					Total Object Head-- 6 :					33,364	
					Total Sub Head :					33,364	
					Total Minor Head 4 :					33,364	
					Total Sub Major Head 6 :					33,364	
					Total Major Head 2415 :					33,364	
Month Wise Total :									66,56,639		
D.D.O. Total :									11,80,27,695		
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :									11,80,27,695		
Summary of DDO Wise Expenditure											
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	61,420	
50	2415	06	004	(01) Establishment Of Forest Statistical	000	06	06. Medical Treatment	State Plan	General-Voted	33,364	

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Demand No. 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 80 PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

Division										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	29,750
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	41,53,766
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	General-Voted	61,380
50	2406	01	001	(01) Headquarters Organisation	000	30	30.Other Contractual Services.	State Plan	General-Voted	3,34,800
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	58,855
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	52,827
50	2406	01	001	(01) Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	7,68,884
50	2406	01	001	(01) Headquarters Organisation	000	25	25. Clothing And Tentage	State Plan	General-Voted	55,894
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	2,49,451
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	31,490
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	7,49,396
50	2406	01	001	(01) Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	1,11,465
50	2406	01	001	(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	55,89,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,55,873
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	9,73,919
50	2406	01	001	(01) Headquarters Organisation	000	27	27. Minor Works/	State Plan	General-Voted	20,43,990

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Reconciliation Portion

Summary of DDO Wise Expenditure

Maintenance

50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	42,250
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	74,745
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	19,772
50	3435	04	103	(01) Financial Assistance To Meghalaya State Pollution Control Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	10,23,40,904
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	16,500
DDO Wise Total:										11,80,27,695

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		81	D.F.O Forest Resouces Survey Division					
D.D.O. :		9347	D.F.O. Forest Resources Survey Division					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	58,565
					02. Wages	State Plan	General-Voted	2,06,448
					Total Object Head-- 2 :			2,65,013
					Total Sub Head :			2,65,013
					Total Minor Head 5 :			2,65,013
					Total Sub Major Head 1 :			2,65,013
					Total Major Head 2406 :			2,65,013
Month Wise Total :								2,65,013
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	9,643
					Total Object Head-- 14 :			9,643
					Total Sub Head :			9,643
					Total Minor Head 1 :			9,643
		005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	2,01,063
					Total Object Head-- 2 :			2,01,063
					Total Sub Head :			2,01,063
Total Minor Head 5 :								

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		81		D.F.O Forest Resouces Survey Division					
D.D.O. :		9347		D.F.O. Forest Resources Survey Division					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005							2,01,063
								Total Sub Major Head 1 :	2,10,706
								Total Major Head 2406 :	2,10,706
								Month Wise Total :	2,10,706
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0		02. Wages	State Plan	General-Voted	2,74,320
						Total Object Head-- 2 :			2,74,320
						Total Sub Head :			2,74,320
						Total Minor Head 5 :			2,74,320
						Total Sub Major Head 1 :			2,74,320
						Total Major Head 2406 :			2,74,320
						Month Wise Total :			2,74,320
Month of Account:		07/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0		02. Wages	State Plan	General-Voted	2,09,880
						Total Object Head-- 2 :			2,09,880

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		81		D.F.O Forest Resouces Survey Division					
D.D.O. :		9347		D.F.O. Forest Resources Survey Division					
Month of Account:		07/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division			Total Sub Head :		2,09,880	
						Total Minor Head 5 :		2,09,880	
						Total Sub Major Head 1 :		2,09,880	
						Total Major Head 2406 :		2,09,880	
						Month Wise Total :		2,09,880	
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
						Total Object Head-- 1 :		0	
						Total Sub Head :		0	
						Total Minor Head 1 :		0	
						Total Sub Major Head 1 :		0	
						Total Major Head 2406 :		0	
				Month Wise Total :		0			
Month of Account:		09/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		81 D.F.O Forest Resouces Survey Division						
D.D.O. :		9347 D.F.O. Forest Resources Survey Division						
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	6. Medical Treatment	State Plan	General-Voted	3,72,097
					Total Object Head-- 6 :			3,72,097
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,56,991
					Total Object Head-- 11 :			1,56,991
					(13) Office Expenses	State Plan	General-Voted	1,35,000
					Total Object Head-- 13 :			1,35,000
					16. Publications	State Plan	General-Voted	5,500
					Total Object Head-- 16 :			5,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,500
					Total Object Head-- 21 :			5,500
					25. Clothing And Tentage	State Plan	General-Voted	27,500
					Total Object Head-- 25 :			27,500
					50.Other Charges	State Plan	General-Voted	11,000
					Total Object Head-- 50 :			11,000
					52. Machinery Equipment/Tools &	State Plan	General-Voted	10,000

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		81 D.F.O Forest Resouces Survey Division								
D.D.O. :		9347 D.F.O. Forest Resources Survey Division								
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	005	(01) Forest Resources Survey Division		0	Total Object Head-- 52 :			10,000	
						Total Sub Head :			7,23,588	
						Total Minor Head 5 :			7,23,588	
						Total Sub Major Head 1 :			7,23,588	
						Total Major Head 2406 :			7,23,588	
						Month Wise Total :			7,23,588	
						D.D.O. Total :			16,83,507	
<u>Reconciliation Portion</u>										
						DDO wise Total (original +Reconcilation) :			16,83,507	
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	005	(01) Forest Resources Survey Division	000	06	6. Medical Treatment	State Plan	General-Voted	3,72,097
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	9,643
50	2406	01	005	(01) Forest Resources Survey Division	000	13	(13) Office Expenses	State Plan	General-Voted	1,35,000
50	2406	01	005	(01) Forest Resources Survey Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	27,500
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,56,991
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	9,50,276
50	2406	01	005	(01) Forest Resources Survey Division	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,500
50	2406	01	005	(01) Forest Resources Survey Division	000	16	16. Publications	State Plan	General-Voted	5,500
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		81		D.F.O Forest Resouces Survey Division								
D.D.O. :		9347		D.F.O. Forest Resources Survey Division								
Reconciliation Portion												
Summary of DDO Wise Expenditure												
50	2406	01	005	(01) Forest Resources Survey Division			000	50	50.Other Charges	State Plan	General-Voted	11,000
50	2406	01	005	(01) Forest Resources Survey Division			000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000
DDO Wise Total:												16,83,507

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82		D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG				
D.D.O. :		9348		D.F.O. Training Division Meghalaya Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,78,848
					Total Object Head-- 2 :			2,78,848
					Total Sub Head :			2,78,848
					Total Minor Head 3 :			2,78,848
					Total Sub Major Head 1 :			2,78,848
					Total Major Head 2406 :			2,78,848
					Month Wise Total :			2,78,848
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,400
					Total Object Head-- 1 :			9,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,99,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	87,360
					Total Object Head-- 2 :			2,87,010
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	29,320

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG					
D.D.O. :		9348	D.F.O. Training Division Meghalaya Shillong					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			29,320
					Total Sub Head :			3,25,730
					Total Minor Head 3 :			3,25,730
					Total Sub Major Head 1 :			3,25,730
					Total Major Head 2406 :			3,25,730
					Month Wise Total :			3,25,730
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	2,87,010
					Total Object Head-- 2 :			2,87,010
					Total Sub Head :			2,87,010
					Total Minor Head 3 :			2,87,010
					Total Sub Major Head 1 :			2,87,010
					Total Major Head 2406 :			2,87,010
Month Wise Total :			2,87,010					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG						
D.D.O. :		9348 D.F.O. Training Division Meghalaya Shillong						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	68,400
					02. Wages	State Plan	General-Voted	1,99,650
					02. Wages	State Plan	General-Voted	87,360
					Total Object Head-- 2 :			3,55,410
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	41,290
					Total Object Head-- 11 :			41,290
					Total Sub Head :			3,96,700
					Total Minor Head 3 :			3,96,700
					Total Sub Major Head 1 :			3,96,700
					Total Major Head 2406 :			3,96,700
Month Wise Total :							3,96,700	
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	6. Medical Treatment	State Plan	General-Voted	14,626
					Total Object Head-- 6 :			14,626
					(11) Travel	State Plan	General-Voted	1,92,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		82		D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG				
D.D.O. :		9348		D.F.O. Training Division Meghalaya Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	Total Object Head-- 11 :			1,92,000
					Total Sub Head :			2,06,626
					Total Minor Head 3 :			2,06,626
					Total Sub Major Head 1 :			2,06,626
					Total Major Head 2406 :			2,06,626
					Month Wise Total :			2,06,626
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,180
					Total Object Head-- 11 :			44,180
					(13) Office Expenses	State Plan	General-Voted	1,57,500
					Total Object Head-- 13 :			1,57,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,27,000
					Total Object Head-- 21 :			2,27,000
					25. Clothing And	State Plan	General-Voted	41,250

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		82		D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG							
D.D.O. :		9348		D.F.O. Training Division Meghalaya Shillong							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	003	(02) Studies & Training In Forest School		0	Total Object Head-- 25 :			41,250		
						50.Other Charges	State Plan	General-Voted	34,750		
						Total Object Head-- 50 :			34,750		
						Total Sub Head :			5,04,680		
						Total Minor Head 3 :			5,04,680		
						Total Sub Major Head 1 :			5,04,680		
						Total Major Head 2406 :			5,04,680		
						Month Wise Total :			5,04,680		
D.D.O. Total :			19,99,594								
Reconciliation Portion											
			DDO wise Total (original +Reconciliation) :						19,99,594		
Summary of DDO Wise Expenditure											
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,87,010	
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	9,21,268	
50	2406	01	003	(02) Studies & Training In Forest School	000	25	25. Clothing And Tentage	State Plan	General-Voted	41,250	
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	29,320	
50	2406	01	003	(02) Studies & Training In Forest School	000	50	50.Other Charges	State Plan	General-Voted	34,750	
50	2406	01	003	(02) Studies & Training In Forest School	000	13	(13) Office Expenses	State Plan	General-Voted	1,57,500	
50	2406	01	003	(02) Studies & Training In Forest School	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,27,000	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	82	D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG									
D.D.O. :	9348	D.F.O. Training Division Meghalaya Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,77,470	
50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,400	
50	2406	01	003	(02) Studies & Training In Forest School	000	06	6. Medical Treatment	State Plan	General-Voted	14,626	
DDO Wise Total:										19,99,594	

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:		04/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,670	
					Total Object Head-- 2 :		38,670		
					Total Sub Head :		38,670		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,59,730	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,080	
					Total Object Head-- 2 :		21,35,810		
			Total Sub Head :		21,35,810				
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,490	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,49,440	
					Total Object Head-- 2 :		3,66,930		
			Total Sub Head :		3,66,930				
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,86,810	
					Total Object Head-- 2 :		4,86,810		
					Total Sub Head :		4,86,810		
			Total Minor Head 102 :						
		911	(01) Refund Of Overpayment Pertaining To Previous	0	70. Deduct	State Plan	Voted-Sixth-	-30,800	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Total Object Head-- 70 :			-30,800
					Total Sub Head :			-30,800
					Total Minor Head 911 :			-30,800
					Total Sub Major Head 1 :			29,97,420
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,78,530
					Total Object Head-- 2 :			1,78,530
					Total Sub Head :			1,78,530
					Total Minor Head 110 :			1,78,530
					Total Sub Major Head 2 :			1,78,530
					Total Major Head 2406 :			31,75,950
	Month Wise Total :							31,75,950
	Month of Account:		05/2026					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,660
					Total Object Head-- 2 :			39,660
			Total Sub Head :			39,660		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-	1,34,560

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,63,940
					Total Object Head-- 2 :		21,98,500	
					Total Sub Head :		21,98,500	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,410
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,940
					Total Object Head-- 2 :		3,76,350	
					Total Sub Head :		3,76,350	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,220
					Total Object Head-- 2 :		4,94,220	
					Total Sub Head :		4,94,220	
			Total Minor Head 102 :		31,08,730			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-36,400
					Total Object Head-- 70 :		-36,400	
					Total Sub Head :		-36,400	
Total Minor Head 911 :					-36,400			
Total Sub Major Head 1 :		30,72,330						
	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-	1,45,980	

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		83		D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349		D.F.O. S.F. East Khasi Hills Division					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment		0	Total Object Head-- 2 :			1,45,980
						Total Sub Head :			1,45,980
						Total Minor Head 110 :			1,45,980
						Total Sub Major Head 2 :			1,45,980
						Total Major Head 2406 :			32,18,310
						Month Wise Total :			32,18,310
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,660
						Total Object Head-- 2 :			39,660
						Total Sub Head :			39,660
			(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,63,940
						02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,18,330
						Total Object Head-- 2 :			21,82,270
						Total Sub Head :			21,82,270
(26) Expenditure On Environmental Forestry And Vonomohotsava		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,58,410			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,940
					Total Object Head-- 2 :			3,76,350
					Total Sub Head :			3,76,350
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,220
					Total Object Head-- 2 :			4,94,220
					Total Sub Head :			4,94,220
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	Total Minor Head 102 :			30,92,500
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-64,400
					Total Object Head-- 70 :			-64,400
			Total Sub Head :			-64,400		
			Total Minor Head 911 :			-64,400		
			Total Sub Major Head 1 :			30,28,100		
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,980	
				Total Object Head-- 2 :			1,45,980	
				Total Sub Head :			1,45,980	
		Total Minor Head 110 :			1,45,980			
		Total Sub Major Head 2 :			1,45,980			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83	D.F.O S.F. East Khasi Hills Division					
D.D.O. :		9349	D.F.O. S.F. East Khasi Hills Division					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			31,74,080
					Month Wise Total :			31,74,080
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	39,660
					Total Object Head-- 2 :			39,660
					Total Sub Head :			39,660
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,63,940
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	97,870
					Total Object Head-- 2 :			21,61,810
					Total Sub Head :			21,61,810
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,55,860
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,940
					Total Object Head-- 2 :			3,73,800
					Total Sub Head :			3,73,800

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83		D.F.O S.F. East Khasi Hills Division				
D.D.O. :		9349		D.F.O. S.F. East Khasi Hills Division				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,94,220
					Total Object Head-- 2 :			4,94,220
					Total Sub Head :			4,94,220
					Total Minor Head 102 :			30,69,490
					Total Sub Major Head 1 :			30,69,490
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,45,980
					Total Object Head-- 2 :			1,45,980
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,74,852
					Total Object Head-- 50 :			1,74,852
					Total Sub Head :			3,20,832
					Total Minor Head 110 :			3,20,832
					Total Sub Major Head 2 :			3,20,832
					Total Major Head 2406 :			33,90,322
Month Wise Total :					33,90,322			
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,42,735
					Total Object Head-- 13 :			2,42,735
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	13,400
					Total Object Head-- 16 :			13,400
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,050
					Total Object Head-- 50 :			3,050
					Total Sub Head :			2,59,185
			(17) Operation Soil Watch	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 27 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,300
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 50 :			2,300
					Total Sub Head :			4,550
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 27 :			6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83		D.F.O S.F. East Khasi Hills Division				
D.D.O. :		9349		D.F.O. S.F. East Khasi Hills Division				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	Total Object Head-- 50 :			2,500
				Total Sub Head :			8,750	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,375
					Total Object Head-- 16 :			2,375
					Total Sub Head :			2,375
		Total Minor Head 102 :			2,74,860			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-2,800
					Total Object Head-- 70 :			-2,800
					Total Sub Head :			-2,800
			Total Minor Head 911 :			-2,800		
	Total Sub Major Head 1 :			2,72,060				
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
(13) Office Expenses					State Plan	Voted-Sixth-Schedule-Khasi	50,000	
Total Object Head-- 13 :					50,000			
Total Sub Head :					64,000			
Total Minor Head 112 :					64,000			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83		D.F.O S.F. East Khasi Hills Division				
D.D.O. :		9349		D.F.O. S.F. East Khasi Hills Division				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			64,000
Total Major Head 2406 :								3,36,060
Month Wise Total :								3,36,060
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000
					Total Object Head-- 11 :			16,000
					Total Sub Head :			16,000
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 1 :			14,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	95,580
			Total Object Head-- 11 :			95,580		
			Total Sub Head :			1,09,580		
			(07) Umbrella Project/ Ecological Sohra Restoration	0	(11) Travel	State Plan	Voted-Sixth-	15,021

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	Total Object Head-- 11 :			15,021
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,698
					Total Object Head-- 13 :			41,698
					Total Sub Head :			56,719
			(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances			28,920
					Total Object Head-- 11 :			28,920
					Total Sub Head :			28,920
					Total Minor Head 102 :			2,18,288
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(11) Travel Expenses, Conveyance Allowances			7,069
					Total Object Head-- 11 :			7,069
					Total Sub Head :			7,069
					Total Sub Major Head 1 :			2,18,288
	02	110	(03) Ecology And Environment	0	50.Other Charges			2,28,933
					Total Object Head-- 50 :			2,28,933
					Total Sub Head :			2,28,933

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		83		D.F.O S.F. East Khasi Hills Division							
D.D.O. :		9349		D.F.O. S.F. East Khasi Hills Division							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110					Total Minor Head 110 :			2,28,933	
							Total Sub Major Head 2 :			2,28,933	
							Total Major Head 2406 :			4,47,221	
							Month Wise Total :			4,47,221	
							D.D.O. Total :			1,37,41,943	
Reconciliation Portion											
							DDO wise Total (original +Reconcilation) :			1,37,41,943	
Summary of DDO Wise Expenditure											
50	2406	02	112	(04) Wards Lake Establishment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000	
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	50,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,375	
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	16,000	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	7,069	
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,42,735	
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	15,021	
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,300	
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-	13,400	

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Khasi

50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,250
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	86,78,390
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,050
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	95,580
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,69,470
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	41,698
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,16,470
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	28,920
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,03,785
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Khasi	-1,34,400
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	14,93,430
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,57,650

DDO Wise Total:

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,01,689
					02. Wages	State Plan	General-Voted	2,45,295
					Total Object Head-- 2 :			3,46,984
					Total Sub Head :			3,46,984
					Total Minor Head 5 :			3,46,984
					Total Sub Major Head 1 :			3,46,984
					Total Major Head 2406 :			3,46,984
Month Wise Total :								3,46,984
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,61,920
					02. Wages	State Plan	General-Voted	90,823
					Total Object Head-- 2 :			3,52,743
					Total Sub Head :			3,52,743
					Total Minor Head 5 :			3,52,743
					Total Sub Major Head 1 :			3,52,743
					Total Major Head 2406 :			3,52,743
Month Wise Total :								3,52,743

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	3,47,461
					Total Object Head-- 2 :			3,47,461
					Total Sub Head :			3,47,461
					Total Minor Head 5 :			3,47,461
					Total Sub Major Head 1 :			3,47,461
					Total Major Head 2406 :			3,47,461
					Month Wise Total :			3,47,461
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
					Total Object Head-- 14 :			10,493
					Total Sub Head :			10,493
					Total Minor Head 1 :			10,493
		005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,63,250
					02. Wages	State Plan	General-Voted	77,719
					Total Object Head-- 2 :			3,40,969
					(13) Office Expenses	State Plan	General-Voted	33,507
Total Object Head-- 13 :			33,507					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84	Working Plan Officer Shillong					
D.D.O. :		9350	Working Plan Officer Shillong					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	25. Clothing And Tentage	State Plan	General-Voted	47,940
					Total Object Head-- 25 :			47,940
					Total Sub Head :			4,22,416
					Total Minor Head 5 :			4,22,416
					Total Sub Major Head 1 :			4,32,909
					Total Major Head 2406 :			4,32,909
					Month Wise Total :			4,32,909
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,005
					Total Object Head-- 11 :			46,005
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			56,005
					Total Minor Head 5 :			56,005
					Total Sub Major Head 1 :			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		84 Working Plan Officer Shillong						
D.D.O. :		9350 Working Plan Officer Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01							56,005
Total Major Head 2406 :								56,005
Month Wise Total :								56,005
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	16. Publications	State Plan	General-Voted	6,000
					Total Object Head-- 16 :			6,000
					50.Other Charges	State Plan	General-Voted	7,741
					Total Object Head-- 50 :			7,741
					Total Sub Head :			13,741
					Total Minor Head 5 :			13,741
					Total Sub Major Head 1 :			13,741
					Total Major Head 2406 :			13,741
Month Wise Total :								13,741
D.D.O. Total :								15,49,843
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :								15,49,843

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Up to Accounting Month September of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 84 Working Plan Officer Shillong**D.D.O. :** 9350 Working Plan Officer Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	005	(03) Working Plan Division	000	16	16. Publications	State Plan	General-Voted	6,000
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	10,493
50	2406	01	005	(03) Working Plan Division	000	25	25. Clothing And Tentage	State Plan	General-Voted	47,940
50	2406	01	005	(03) Working Plan Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	46,005
50	2406	01	005	(03) Working Plan Division	000	13	(13) Office Expenses	State Plan	General-Voted	33,507
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	13,88,157
50	2406	01	005	(03) Working Plan Division	000	50	50.Other Charges	State Plan	General-Voted	17,741
DDO Wise Total:										15,49,843

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-11,042
					Total Object Head-- 70 :		-11,042	
					Total Sub Head :		-11,042	
					Total Minor Head 911 :		-11,042	
					Total Sub Major Head 1 :		-11,042	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :		1,13,550	
					Total Sub Head :		1,13,550	
		(02) Other Wild Life Preservation Works		0	02. Wages	State Plan	General-Voted	93,570
					Total Object Head-- 2 :		93,570	
					Total Sub Head :		93,570	
					Total Minor Head 110 :		2,07,120	
					Total Sub Major Head 2 :		2,07,120	
					Total Major Head 2406 :		1,96,078	
Month Wise Total :					1,96,078			
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		110						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85		C F WILDLIFE & TERRRL G H REGION TURA				
D.D.O. :		9351		Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :		1,13,550	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	13,400
					Total Object Head-- 11 :		13,400	
					Total Sub Head :		1,26,950	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	94,830
					Total Object Head-- 2 :		94,830	
					Total Sub Head :		94,830	
					Total Minor Head 110 :		2,21,780	
					Total Sub Major Head 2 :		2,21,780	
Total Major Head 2406 :		2,21,780						
Month Wise Total :		2,21,780						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :		1,13,550	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRRL G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,000
					Total Object Head-- 11 :			12,000
					Total Sub Head :			1,25,550
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	94,830
					Total Object Head-- 2 :			94,830
					Total Sub Head :			94,830
					Total Minor Head 110 :			2,20,380
			Total Sub Major Head 2 :			2,20,380		
			Total Major Head 2406 :			2,20,380		
Month Wise Total :			2,20,380					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	1,13,550
					Total Object Head-- 2 :			1,13,550
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85 C F WILDLIFE & TERRIL G H REGION TURA						
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	16. Publications	State Plan	General-Voted	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,248
					Total Object Head-- 21 :			7,248
					27. Minor Works/Maintenance	State Plan	General-Voted	12,500
					Total Object Head-- 27 :			12,500
			(02) Other Wild Life Preservation Works	0	50.Other Charges	State Plan	General-Voted	11,760
					Total Object Head-- 50 :			11,760
					Total Sub Head :			1,72,558
					02. Wages	State Plan	General-Voted	94,830
					Total Object Head-- 2 :			94,830
					(13) Office Expenses	State Plan	General-Voted	12,500
					Total Object Head-- 13 :			12,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,000
					Total Object Head-- 21 :			5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	5,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		85		C F WILDLIFE & TERRL G H REGION TURA				
D.D.O. :		9351		Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 27 :			5,000
					50.Other Charges	State Plan	General-Voted	18,585
					Total Object Head-- 50 :			18,585
					Total Sub Head :			1,35,915
					Total Minor Head 110 :			3,08,473
					Total Sub Major Head 2 :			3,08,473
					Total Major Head 2406 :			3,08,473
Month Wise Total :								3,08,473
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	11,640
					Total Object Head-- 2 :			11,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,140
					Total Object Head-- 11 :			15,140
			Total Sub Head :			26,780		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	9,720
Total Object Head-- 2 :								

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		85		C F WILDLIFE & TERRRL G H REGION TURA					
D.D.O. :		9351		Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura					
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(02) Other Wild Life Preservation Works	0				9,720	
			Total Sub Head :						9,720
			Total Minor Head 110 :						36,500
			Total Sub Major Head 2 :						36,500
			Total Major Head 2406 :						36,500
Month Wise Total :						36,500			
Month of Account:		09/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	45,600	
			Total Object Head-- 14 :						45,600
			Total Sub Head :						45,600
			Total Minor Head 1 :						45,600
			Total Sub Major Head 1 :						45,600
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	88,660	
			Total Object Head-- 11 :						88,660

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		85		C F WILDLIFE & TERRL G H REGION TURA						
D.D.O. :		9351		Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura						
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary			Total Sub Head :			88,660	
						Total Minor Head 110 :		88,660		
						Total Sub Major Head 2 :		88,660		
						Total Major Head 2406 :		1,34,260		
						Month Wise Total :		1,34,260		
						D.D.O. Total :			11,17,471	
Reconciliation Portion										
						DDO wise Total (original +Reconciliation) :			11,17,471	
Summary of DDO Wise Expenditure										
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	3,87,780
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	11,760
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,248
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	12,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,29,200
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	12,500

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Reconciliation Portion**Summary of DDO Wise Expenditure**

50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	18,585
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	45,600
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	25,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	4,65,840
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-11,042
DDO Wise Total:										11,17,471

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86		D.F.O. S. F. Division EGH Williamnagar				
D.D.O. :		9352		D.F.O. S.F Division Egh Williamnagar				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			18,880
					Total Sub Head :			4,51,860
					Total Minor Head 102 :			6,35,330
					Total Sub Major Head 1 :			6,35,330
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,640
					Total Object Head-- 2 :			68,640
					Total Sub Head :			68,640
					Total Minor Head 110 :			68,640
					Total Sub Major Head 2 :			68,640
					Total Major Head 2406 :			7,03,970
					Month Wise Total :			7,03,970
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,85,970
					Total Object Head-- 2 :			1,85,970
					Total Sub Head :			1,85,970
						(04) Social Forestry	0	02. Wages

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86	D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352	D.F.O. S.F Division Egh Williamnagar					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,380
					Total Object Head-- 2 :		4,39,230	
					Total Sub Head :		4,39,230	
					Total Minor Head 102 :		6,25,200	
					Total Sub Major Head 1 :		6,25,200	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,640
					Total Object Head-- 2 :		68,640	
					Total Sub Head :		68,640	
					Total Minor Head 110 :		68,640	
					Total Sub Major Head 2 :		68,640	
	Total Major Head 2406 :		6,93,840					
	Month Wise Total :		6,93,840					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,97,130
					Total Object Head-- 2 :		1,97,130	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Sub Head :			1,97,130
			(04) Social Forestry		02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,41,850
					Total Object Head-- 2 :			4,39,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			5,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	14,550
					Total Object Head-- 13 :			14,550
					Total Sub Head :			4,58,780
					Total Minor Head 102 :			6,55,910
					Total Sub Major Head 1 :			6,55,910
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	68,640
					Total Object Head-- 2 :			68,640

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		86		D.F.O. S. F. Division EGH Williamnagar					
D.D.O. :		9352		D.F.O. S.F Division Egh Williamnagar					
Month of Account:		07/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment			Total Sub Head :		68,640	
						Total Minor Head 110 :		68,640	
						Total Sub Major Head 2 :		68,640	
						Total Major Head 2406 :		7,24,550	
						Month Wise Total :		7,24,550	
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,221
						14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	6,026
						Total Object Head-- 14 :			8,247
						Total Sub Head :			8,247
						Total Minor Head 1 :			8,247
		101	(01) Establishment Of Parks And Botanical Gardens		0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
						Total Object Head-- 50 :			10,500
						Total Sub Head :			10,500
						Total Minor Head 101 :			10,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,02,200
					Total Object Head-- 2 :			2,02,200
					Total Sub Head :			2,02,200
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,03,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,50,640
					Total Object Head-- 2 :			4,54,350
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 11 :			2,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	52,623
					Total Object Head-- 13 :			52,623
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	42,000
					Total Object Head-- 50 :			42,000
					Total Sub Head :			5,51,473
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,850

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 13 :			2,850
					Total Sub Head :			2,850
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,100
					Total Object Head-- 50 :			20,100
					Total Sub Head :			20,100
					Total Minor Head 102 :			7,76,623
					Total Sub Major Head 1 :			7,95,370
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	70,410
					Total Object Head-- 2 :			70,410
			Total Sub Head :			70,410		
			Total Minor Head 110 :			70,410		
			Total Sub Major Head 2 :			70,410		
			Total Major Head 2406 :			8,65,780		
Month Wise Total :							8,65,780	
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And	State Plan	Voted-Sixth-	3,312

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		86		D.F.O. S. F. Division EGH Williamnagar				
D.D.O. :		9352		D.F.O. S.F Division Egh Williamnagar				
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			3,312
					Total Sub Head :			3,312
					Total Minor Head 1 :			3,312
		102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,04,648
					Total Object Head-- 11 :			1,04,648
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	82,179
					Total Object Head-- 13 :			82,179
					Total Sub Head :			1,86,827
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
					Total Object Head-- 13 :			3,300
					Total Sub Head :			3,300
		Total Minor Head 102 :			1,90,127			
		Total Sub Major Head 1 :			1,93,439			
		Total Major Head 2406 :			1,93,439			
Month Wise Total :			1,93,439					
D.D.O. Total :			31,81,579					
Reconciliation Portion								

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		86		D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352		D.F.O. S.F Division Egh Williamnagar						
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										31,81,579
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	11,559
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	20,100
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	10,500
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	42,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,850
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,31,028
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,300
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,49,352
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,65,790
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,76,330
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,68,770
DDO Wise Total:										31,81,579

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,07,340
					02. Wages	State Plan	General-Voted	52,410
					Total Object Head-- 2 :			1,59,750
					Total Sub Head :			1,59,750
					Total Minor Head 1 :			1,59,750
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 101 :			19,950
					Total Sub Major Head 1 :			1,79,700
Total Major Head 2406 :			1,79,700					
Month Wise Total :			1,79,700					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,61,094
					02. Wages	State Plan	General-Voted	61,660
					Total Object Head-- 2 :			2,22,754
					Total Sub Head :			2,22,754

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001				Total Minor Head 1 :		2,22,754
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	28,260
					Total Object Head-- 2 :		28,260	
					Total Sub Head :		28,260	
					Total Minor Head 101 :		28,260	
					Total Sub Major Head 1 :		2,51,014	
					Total Major Head 2406 :		2,51,014	
					Month Wise Total :		2,51,014	
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,13,910
					Total Object Head-- 2 :		1,13,910	
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,640
					Total Object Head-- 11 :		8,640	
					Total Sub Head :		1,22,550	
		Total Minor Head 1 :		1,22,550				
		101						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	20,460
					Total Object Head-- 2 :			20,460
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,489
					Total Object Head-- 11 :			44,489
					Total Sub Head :			64,949
					Total Minor Head 101 :			64,949
					Total Sub Major Head 1 :			1,87,499
					Total Major Head 2406 :			1,87,499
Month Wise Total :							1,87,499	
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	1,13,910
					02. Wages	State Plan	General-Voted	66,600
					02. Wages	State Plan	General-Voted	-3,000
					Total Object Head-- 2 :			1,77,510
					Total Sub Head :			1,77,510

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		87 D.F.O Forest Utilisation Division Shillong						
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :				1,77,510	
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	20,460
		Total Object Head-- 2 :				20,460		
		Total Sub Head :				20,460		
		Total Minor Head 101 :				20,460		
		Total Sub Major Head 1 :				1,97,970		
		Total Major Head 2406 :				1,97,970		
		Month Wise Total :				1,97,970		
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	27,600
			Total Object Head-- 11 :				27,600	
			Total Sub Head :				27,600	
			Total Minor Head 1 :				27,600	
		101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance	State Plan	General-Voted	31,412

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Department :		Forest and Environment Department							
Source :		87 D.F.O Forest Utilisation Division Shillong							
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong							
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 11 :			31,412	
					Total Sub Head :			31,412	
					Total Minor Head 101 :			31,412	
					Total Sub Major Head 1 :			59,012	
					Total Major Head 2406 :			59,012	
					Month Wise Total :			59,012	
Month of Account:		09/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office	0	6. Medical Treatment		State Plan	General-Voted	17,839
					Total Object Head-- 6 :			17,839	
					(11) Travel Expenses, Conveyance Allowances		State Plan	General-Voted	16,000
					Total Object Head-- 11 :			16,000	
					(13) Office Expenses		State Plan	General-Voted	50,000
					Total Object Head-- 13 :			50,000	
		14. Rent, Rates And Taxes		State Plan	General-Voted	18,000			

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Department :		Forest and Environment Department						
Source :		87	D.F.O Forest Utilisation Division Shillong					
D.D.O. :		9353	D.F.O. Forest Utilisation Division Shillong					
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 14 :			18,000
					16. Publications	State Plan	General-Voted	6,000
					Total Object Head-- 16 :			6,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,750
					Total Object Head-- 21 :			14,750
					25. Clothing And Tentage	State Plan	General-Voted	46,250
					Total Object Head-- 25 :			46,250
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 26 :			10,000
					27. Minor Works/Maintenance	State Plan	General-Voted	26,500
					Total Object Head-- 27 :			26,500
					50. Other Charges	State Plan	General-Voted	32,500
					Total Object Head-- 50 :			32,500
52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000					
Total Object Head-- 52 :			10,000					

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		87 D.F.O Forest Utilisation Division Shillong							
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong							
Month of Account:		09/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(02) Forest Utilisation Office				Total Sub Head :	2,47,839	
							Total Minor Head 1 :	2,47,839	
		101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,772	
					Total Object Head-- 11 :				40,772
					(13) Office Expenses	State Plan	General-Voted	18,000	
					Total Object Head-- 13 :				18,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	9,000	
					Total Object Head-- 14 :				9,000
					16. Publications	State Plan	General-Voted	10,000	
					Total Object Head-- 16 :				10,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,250	
					Total Object Head-- 21 :				8,250
					25. Clothing And Tentage	State Plan	General-Voted	50,000	
					Total Object Head-- 25 :				50,000
26. Advertising Sales And Publicity				State Plan	General-Voted	10,000			

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Department :		Forest and Environment Department						
Source :		87		D.F.O Forest Utilisation Division Shillong				
D.D.O. :		9353		D.F.O. Forest Utilisation Division Shillong				
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 26 :			10,000
					27. Minor Works/Maintenance	State Plan	General-Voted	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	General-Voted	22,500
					Total Object Head-- 50 :			22,500
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	8,000
					Total Object Head-- 52 :			8,000
					Total Sub Head :			1,88,022
		Total Minor Head 101 :			1,88,022			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-1,000
					70. Deduct Recoveries	State Plan	General-Voted	-1,000
					70. Deduct Recoveries	State Plan	General-Voted	-1,000
					Total Object Head-- 70 :			-3,000
					Total Sub Head :			-3,000
Total Minor Head 911 :					-3,000			
Total Sub Major Head 1 :			4,32,861					

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		87 D.F.O Forest Utilisation Division Shillong									
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong									
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406							Total Major Head 2406 :			4,32,861	
							Month Wise Total :			4,32,861	
							D.D.O. Total :			13,08,056	
<u>Reconciliation Portion</u>											
							DDO wise Total (original +Reconcilation) :			13,08,056	
<u>Summary of DDO Wise Expenditure</u>											
50	2406	01	001	(02) Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	10,000	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000	
50	2406	01	001	(02) Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	52,240	
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-3,000	
50	2406	01	001	(02) Forest Utilisation Office	000	25	25. Clothing And Tentage	State Plan	General-Voted	46,250	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted	22,500	
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,250	
50	2406	01	001	(02) Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,750	
50	2406	01	001	(02) Forest Utilisation Office	000	16	16. Publications	State Plan	General-Voted	6,000	
50	2406	01	001	(02) Forest Utilisation Office	000	06	6. Medical Treatment	State Plan	General-Voted	17,839	
50	2406	01	001	(02) Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	32,500	
50	2406	01	001	(02) Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	6,73,924	

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Demand No. 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	001	(02) Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	50,000
50	2406	01	001	(02) Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	10,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	16	16. Publications	State Plan	General-Voted	10,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	18,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	9,000
50	2406	01	001	(02) Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	26,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	8,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	89,130
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,500
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,16,673
50	2406	01	001	(02) Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	18,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	25	25. Clothing And Tentage	State Plan	General-Voted	50,000
DDO Wise Total:										13,08,056

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	61,61,025
					Total Object Head-- 2 :			61,61,025
					Total Sub Head :			61,61,025
					Total Minor Head 101 :			61,61,025
					Total Sub Major Head 1 :			61,61,025
					Total Major Head 2406 :			61,61,025
					Month Wise Total :			61,61,025
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,29,970
					Total Object Head-- 14 :			1,29,970
					Total Sub Head :			1,29,970
					Total Minor Head 1 :			1,29,970
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		05/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,84,050		
					Total Object Head-- 2 :			55,84,050		
					Total Sub Head :			55,84,050		
					Total Minor Head 101 :			56,78,550		
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000		
					Total Object Head-- 2 :			2,52,000		
					Total Sub Head :			2,52,000		
					Total Minor Head 102 :			2,52,000		
					Total Sub Major Head 1 :			60,60,520		
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750		
					Total Object Head-- 2 :			1,41,750		
					Total Sub Head :			1,41,750		
		(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500			
							Total Object Head-- 2 :			94,500
							Total Sub Head :			94,500
							Total Minor Head 112 :			2,36,250
							Total Sub Major Head 2 :			2,36,250

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			62,96,770
					Month Wise Total :			62,96,770
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,28,493
					Total Object Head-- 14 :			1,28,493
					Total Sub Head :			1,28,493
					Total Minor Head 1 :			1,28,493
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 101 :			56,79,075
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,84,575
					Total Object Head-- 2 :			55,84,575
					Total Sub Head :			55,84,575
					Total Minor Head 102 :			2,52,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 2 :			2,52,000
					Total Sub Head :			2,52,000
					Total Minor Head 102 :			2,52,000
					Total Sub Major Head 1 :			60,59,568
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :			1,41,750
					Total Sub Head :			1,41,750
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
					Total Sub Head :			94,500
					Total Minor Head 112 :			2,36,250
					Total Sub Major Head 2 :			2,36,250
	Total Major Head 2406 :			62,95,818				
Month Wise Total :			62,95,818					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical	State Plan	Voted-Sixth-	20,409

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 6 :			20,409
					Total Sub Head :			20,409
			(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	883
					Total Object Head-- 6 :			883
					Total Sub Head :			883
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	22,977
					Total Object Head-- 14 :			22,977
					Total Sub Head :			22,977
			Total Minor Head 1 :					44,269
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :			94,500
			Total Sub Head :			94,500		
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,73,175
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,85,525
					Total Object Head-- 2 :			55,58,700
		Total Sub Head :			55,58,700			
		Total Minor Head 101 :					56,53,200	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,52,000
					Total Object Head-- 2 :		2,52,000	
					Total Sub Head :		2,52,000	
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750
					Total Object Head-- 2 :		1,41,750	
					Total Sub Head :		1,41,750	
			Total Minor Head 102 :		3,93,750			
			Total Sub Major Head 1 :		60,91,219			
	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	94,500
					Total Object Head-- 2 :		94,500	
					Total Sub Head :		94,500	
			Total Minor Head 112 :		94,500			
Total Sub Major Head 2 :			94,500					
Total Major Head 2406 :			61,85,719					
Month Wise Total :		61,85,719						
Month of Account:		08/2026						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 14 :			11,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					Total Object Head-- 21 :			5,250
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 24 :			3,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 26 :			4,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 28 :			4,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,500
					Total Object Head-- 50 :			6,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 52 :			4,500
				Total Sub Head :				1,37,000
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	31,500
					Total Object Head-- 1 :			31,500
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,00,000
					Total Object Head-- 6 :			6,00,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
					Total Object Head-- 13 :			1,40,000
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 14 :			5,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 16 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,500
					Total Object Head-- 21 :			5,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 24 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,750
					Total Object Head-- 25 :			70,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,250
					Total Object Head-- 26 :			5,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,500
Total Object Head-- 50 :			10,500					
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	6,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 52 :			6,000
					Total Sub Head :			8,88,500
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	40,146
					Total Object Head-- 14 :			40,146
					Total Sub Head :			40,146
					Total Minor Head 1 :			10,65,646
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 16 :			6,250
				21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					Total Object Head-- 21 :			5,000
				50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000	
					Total Object Head-- 50 :			8,000
				Total Sub Head :			19,250	
				Total Minor Head 5 :			19,250	
		013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
					Total Object Head-- 13 :			25,000

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Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 25 :			5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					Total Object Head-- 50 :			8,750
					Total Sub Head :			48,750
					Total Minor Head 13 :			48,750
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 50 :			17,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	8,000
Total Object Head-- 52 :			8,000					
Total Sub Head :			33,000					

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Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 21 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,500
					Total Object Head-- 50 :			8,500
					Total Sub Head :			16,000
					Total Minor Head 70 :			49,000
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 25 :			37,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,500
					Total Object Head-- 50 :			8,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 52 :			10,000
					Total Sub Head :			65,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(03) Silvicultural Works (Regeneration)	5	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,750
					Total Object Head-- 27 :			22,750
					Total Sub Head :			22,750
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
					Total Object Head-- 13 :			2,25,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	12,250
					Total Object Head-- 24 :			12,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
					Total Object Head-- 25 :			45,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	23,500
					Total Object Head-- 50 :			23,500
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 51 :			12,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 52 :			6,250

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Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		3,24,500
			Total Minor Head 101 :					4,12,750
		102	(08) Teak Wood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 25 :		7,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 50 :		6,250	
					Total Sub Head :		13,750	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 1 :		18,000	
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 25 :		22,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 50 :		10,000	
					Total Sub Head :		50,500	
		(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
				Total Object Head-- 13 :		10,000		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(11) Salwood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			20,000
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 1 :			9,000
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	37,449
					Total Object Head-- 6 :			37,449
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500
					Total Object Head-- 25 :			37,500
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	10,750
					Total Object Head-- 28 :			10,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 50 :			10,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species			Total Sub Head :		1,17,199
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
					Total Object Head-- 1 :			7,000
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 13 :			11,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,750
					Total Object Head-- 25 :			8,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			38,000
					Total Minor Head 102 :			2,39,449
			Total Sub Major Head 1 :			18,34,845		
	02	112	(01) Garden Superintendent Park And His Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 25 :			9,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 27 :			12,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
					Total Object Head-- 50 :			11,000
					Total Sub Head :			42,500
			(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 21 :			5,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 25 :			17,500
			(05) Pinewood Park And Other Garden	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,750
					Total Object Head-- 50 :			7,750
					Total Sub Head :			36,500
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000

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Department :		Forest and Environment Department						
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong				
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(05) Pinewood Park And Other Garden	0	Total Object Head-- 13 :			9,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 25 :			12,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			31,750
					Total Minor Head 112 :			1,10,750
					Total Sub Major Head 2 :			1,10,750
Total Major Head 2406 :					19,45,595			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
					Total Object Head-- 13 :			18,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
					Total Object Head-- 14 :			4,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	28,750
					Total Object Head-- 16 :			28,750
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong					
D.D.O. :		9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong					
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 25 :			35,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	55,500
					Total Object Head-- 27 :			55,500
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 28 :			62,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,02,750
					Total Object Head-- 50 :			1,02,750
					Total Sub Head :			3,07,000
					Total Minor Head 4 :			3,07,000
					Total Sub Major Head 6 :			3,07,000
Total Major Head 2415 :			3,07,000					
Month Wise Total :								22,52,595
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Khasi	54,870

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Department :		Forest and Environment Department									
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	Total Object Head-- 11 :				54,870	
						Total Sub Head :				54,870	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	1,83,219		
						Total Object Head-- 14 :				1,83,219	
			Total Sub Head :				1,83,219				
			Total Minor Head 1 :				2,38,089				
			Total Sub Major Head 1 :				2,38,089				
			Total Major Head 2406 :				2,38,089				
			Month Wise Total :				2,38,089				
D.D.O. Total :				2,74,30,016							
Reconciliation Portion											
DDO wise Total (original +Reconciliation) :										2,74,30,016	
Summary of DDO Wise Expenditure											
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	7,56,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	70,750	
50	2406	02	112	(03) State Central Library Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500	

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Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	17,500	
50	2406	01	102	(09) Plywood Plantations	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	18,000	
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,250	
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,500	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500	
50	2406	01	102	(08) Teak Wood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	28,750	
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	12,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	10,750	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	55,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	12,250	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	54,870	

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		89		D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354		D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Reconciliation Portion										
Summary of DDO Wise Expenditure										
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	6,00,883
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,250
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	45,000
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	20,409
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,500
50	2406	01	101	(03) Silvicultural Works (Regeneration)	005	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	31,500
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,500
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,000

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Demand No. 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	02	112	(05) Pinewood Park And Other Garden	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	9,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	35,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,25,000
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,500
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	22,500
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,750
50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,000

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Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	5,500	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,41,750	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	37,449	
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	37,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,28,88,350	
50	2406	02	112	(03) State Central Library Establishment	000	21	21. Supplies And Materials	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000	
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	6,500	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,750	
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	8,750	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Khasi	62,500	

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Services

50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	18,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	12,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,250
50	2406	02	112	(01) Garden Superintendent Park And His Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	11,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,40,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	23,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,02,750
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	5,04,805
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,500
				(02) Demarcation And Consolidation			21. Materials And Supplies,	State Plan	Voted-Sixth-Schedule-	

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Up to Accounting Month September of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	005	(Excluding Extension) Of Forest	000	21	Store And Equipments	Khasi	5,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan Voted-Sixth-Schedule-Khasi	8,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan Voted-Sixth-Schedule-Khasi	9,500
DDO Wise Total:									2,74,30,016

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,920
					Total Object Head-- 2 :			40,920
					Total Sub Head :			40,920
					Total Minor Head 5 :			40,920
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,950
					Total Object Head-- 2 :			49,950
					Total Sub Head :			49,950
					Total Minor Head 101 :			7,02,960
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,15,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	37,110
					Total Object Head-- 2 :			6,53,010
					Total Sub Head :			6,53,010
					Total Minor Head 101 :			7,02,960
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,300
					Total Object Head-- 2 :			33,300
					Total Sub Head :			33,300
					Total Minor Head 101 :			7,02,960
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470
					Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
					Total Minor Head 101 :			7,02,960

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin				
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,91,700
					Total Object Head-- 2 :			5,91,700
					Total Sub Head :			5,91,700
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	83,250
					Total Object Head-- 2 :			83,250
					Total Sub Head :			83,250
			Total Minor Head 102 :			7,78,720		
			Total Sub Major Head 1 :			15,22,600		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470
					Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
Total Minor Head 110 :					70,470			
Total Sub Major Head 2 :					70,470			
Total Major Head 2406 :			15,93,070					
Month Wise Total :			15,93,070					
Month of Account:		06/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,920
					Total Object Head-- 2 :			40,920
					Total Sub Head :			40,920
					Total Minor Head 5 :			40,920
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,950
					Total Object Head-- 2 :			49,950
					Total Sub Head :			49,950
					Total Minor Head 101 :			7,36,260
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,32,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,760
					Total Object Head-- 2 :			6,86,310
					Total Sub Head :			6,86,310
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,300
					Total Object Head-- 2 :			33,300
					Total Sub Head :			33,300
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin				
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,980
					Total Object Head-- 2 :			5,92,980
					Total Sub Head :			5,92,980
					(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan
			Total Object Head-- 2 :				99,900	
			Total Sub Head :			99,900		
			Total Minor Head 102 :			7,96,650		
			Total Sub Major Head 1 :			15,73,830		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470
					Total Object Head-- 2 :			70,470
			Total Sub Head :			70,470		
Total Minor Head 110 :			70,470					
Total Sub Major Head 2 :			70,470					
Total Major Head 2406 :			16,44,300					
Month Wise Total :			16,44,300					
Month of Account:		07/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	40,920
					Total Object Head-- 2 :			40,920
					Total Sub Head :			40,920
					Total Minor Head 5 :			40,920
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,950
					Total Object Head-- 2 :			49,950
					Total Sub Head :			49,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,32,550
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,760
					Total Object Head-- 2 :			6,86,310
					Total Sub Head :			6,86,310
					Total Minor Head 101 :			7,36,260
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,300
					Total Object Head-- 2 :			33,300
					Total Sub Head :			33,300
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin				
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,980
					Total Object Head-- 2 :			5,92,980
			Total Sub Head :			5,92,980		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	99,900
					Total Object Head-- 2 :			99,900
			Total Sub Head :			99,900		
			Total Minor Head 102 :			7,96,650		
			Total Sub Major Head 1 :			15,73,830		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,470
					Total Object Head-- 2 :			70,470
Total Sub Head :			70,470					
Total Minor Head 110 :			70,470					
Total Sub Major Head 2 :			70,470					
Total Major Head 2406 :			16,44,300					
Month Wise Total :			16,44,300					
Month of Account:		08/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,000
					Total Object Head-- 13 :			39,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 25 :			11,250
					Total Sub Head :			50,250
					Total Minor Head 1 :			50,250
		101	(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
					Total Object Head-- 13 :			62,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 25 :			6,250
					Total Sub Head :			68,750
					Total Minor Head 101 :			68,750
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
					Total Object Head-- 13 :			3,300
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,775

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin				
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 21 :			1,775
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,000
					Total Object Head-- 25 :			9,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,625
					Total Object Head-- 50 :			2,625
					Total Sub Head :			16,700
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 21 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,675
					Total Object Head-- 50 :			1,675
			Total Sub Head :			7,175		
			(04) Social Forestry	0	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	13,400
					Total Object Head-- 16 :			13,400
					25. Clothing And	State Plan	Voted-Sixth-	36,250

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 25 :			36,250
					Total Sub Head :			49,650
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
					Total Object Head-- 13 :			3,600
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,350
					Total Object Head-- 25 :			17,350
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,050
					Total Object Head-- 50 :			3,050
					Total Sub Head :			24,000
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,700
					Total Object Head-- 13 :			5,700
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 25 :			21,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					Total Object Head-- 27 :			2,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,300

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin					
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin					
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 50 :			2,300	
				Total Sub Head :					
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300	
					Total Object Head-- 13 :			3,300	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,375	
					Total Object Head-- 16 :			2,375	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,950	
					Total Object Head-- 21 :			2,950	
			Total Sub Head :						8,625
			Total Minor Head 102 :						1,37,350
			Total Sub Major Head 1 :						2,56,350
Total Major Head 2406 :						2,56,350			
Month Wise Total :						2,56,350			
Month of Account:		09/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-	2,46,750	

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	102	(04) Social Forestry		0	Total Object Head-- 13 :			2,46,750		
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	75,000		
						Total Object Head-- 50 :			75,000		
						Total Sub Head :			3,21,750		
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	51,525			
					Total Object Head-- 50 :			51,525			
					Total Sub Head :			51,525			
					Total Minor Head 102 :			3,73,275			
			Total Sub Major Head 1 :			3,73,275					
			Total Major Head 2406 :			3,73,275					
Month Wise Total :			3,73,275								
D.D.O. Total :			55,11,295								
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :										55,11,295	
Summary of DDO Wise Expenditure											
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,11,410	
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,375	

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		90		D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin						
D.D.O. :		9355		D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin						
Reconciliation Portion										
Summary of DDO Wise Expenditure										
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,675
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,46,750
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	99,900
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,950
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	75,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,77,660
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,25,630
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,700
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	13,400
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,11,410
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,625
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,600
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	9,000

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Demand No. 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,350
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,49,850
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	36,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	39,000
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,300
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,22,760
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	2,200
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	51,525
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,83,050
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	62,500
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,775
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,050
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,300
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500

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Up to Accounting Month September of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Reconciliation Portion****Summary of DDO Wise Expenditure****DDO Wise Total:** 55,11,295

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG				
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong				
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-2,000
					Total Object Head-- 1 :			-2,000
					6. Medical Treatment	State Plan	General-Voted	-67,828
					Total Object Head-- 6 :			-67,828
					Total Sub Head :			-69,828
					Total Minor Head 102 :			-69,828
					Total Sub Major Head 1 :			-69,828
					Total Major Head 2406 :			-69,828
					Month Wise Total :			-69,828
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	16,230
					02. Wages	State Plan	General-Voted	73,620
					Total Object Head-- 2 :			89,850
					Total Sub Head :			89,850
					Total Minor Head 102 :			89,850
Total Sub Major Head 1 :			89,850					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG				
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	52,410
					02. Wages	State Plan	General-Voted	1,52,220
					Total Object Head-- 2 :			2,04,630
					Total Sub Head :			2,04,630
					Total Minor Head 110 :			2,04,630
					Total Sub Major Head 2 :			2,04,630
					Total Major Head 2406 :			2,94,480
Month Wise Total :								2,94,480
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	73,620
					02. Wages	State Plan	General-Voted	16,230
					Total Object Head-- 2 :			89,850
					Total Sub Head :			89,850
					Total Minor Head 102 :			89,850
					Total Sub Major Head 1 :			89,850
					02	110	(03) Ecology And Environment	0
02. Wages	State Plan	General-Voted	52,410					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG				
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,04,630
					Total Sub Head :			2,04,630
					Total Minor Head 110 :			2,04,630
					Total Sub Major Head 2 :			2,04,630
					Total Major Head 2406 :			2,94,480
					Month Wise Total :			2,94,480
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	16,650
					02. Wages	State Plan	General-Voted	75,510
					Total Object Head-- 2 :			92,160
					Total Sub Head :			92,160
					Total Minor Head 102 :			92,160
					Total Sub Major Head 1 :			92,160
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,56,120
					02. Wages	State Plan	General-Voted	53,760
					Total Object Head-- 2 :			2,09,880
					Total Sub Head :			2,09,880

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG				
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					2,09,880
			Total Sub Major Head 2 :					2,09,880
			Total Major Head 2406 :					3,02,040
			Month Wise Total :					3,02,040
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	75,510
					02. Wages	State Plan	General-Voted	16,650
					Total Object Head-- 2 :			92,160
					Total Sub Head :			92,160
					Total Minor Head 102 :			92,160
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-5,000
					Total Object Head-- 70 :			-5,000
					Total Sub Head :			-5,000
					Total Minor Head 911 :			-5,000
					Total Sub Major Head 1 :			87,160
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	1,56,120	
				02. Wages	State Plan	General-Voted	53,760	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91 ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :		9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,09,880
					Total Sub Head :			2,09,880
					Total Minor Head 110 :			2,09,880
					Total Sub Major Head 2 :			2,09,880
					Total Major Head 2406 :			2,97,040
					Month Wise Total :			2,97,040
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	1,35,311
					Total Object Head-- 6 :			1,35,311
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,760
					Total Object Head-- 11 :			6,760
					Total Sub Head :			1,42,071
					Total Minor Head 102 :			1,42,071
					Total Sub Major Head 1 :			1,42,071
						110	(03) Ecology And Environment	0

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG				
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 1 :			-2,000
					Total Sub Head :			-2,000
					Total Minor Head 110 :			-2,000
					Total Sub Major Head 2 :			-2,000
					Total Major Head 2406 :			1,40,071
					Month Wise Total :			1,40,071
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	25. Clothing And Tentage	State Plan	General-Voted	6,250
					Total Object Head-- 25 :			6,250
					Total Sub Head :			6,250
					Total Minor Head 102 :			6,250
					Total Sub Major Head 1 :			6,250
	02	110	(03) Ecology And Environment	0	25. Clothing And Tentage	State Plan	General-Voted	21,250
					Total Object Head-- 25 :			21,250
					Total Sub Head :			21,250
					Total Minor Head 110 :			21,250

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		91		ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :		9356		Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02					Total Sub Major Head 2 :			21,250	
						Total Major Head 2406 :			27,500	
						Month Wise Total :			27,500	
						D.D.O. Total :			12,85,783	
Reconciliation Portion										
						DDO wise Total (original +Reconcilation) :			12,85,783	
Summary of DDO Wise Expenditure										
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	General-Voted	67,483
50	2406	02	110	(03) Ecology And Environment	000	25	25. Clothing And Tentage	State Plan	General-Voted	21,250
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	3,64,020
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	General-Voted	8,29,020
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-2,000
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,760
50	2406	02	110	(03) Ecology And Environment	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-2,000
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	6,250
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-5,000
						DDO Wise Total:			12,85,783	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92	D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357	D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,18,360
					Total Object Head-- 2 :			12,18,360
					Total Sub Head :			12,18,360
					Total Minor Head 101 :			12,18,360
					Total Sub Major Head 1 :			12,18,360
					Total Major Head 2406 :			12,18,360
					Month Wise Total :			12,18,360
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,38,310
					Total Object Head-- 2 :			12,38,310
					Total Sub Head :			12,38,310
					Total Minor Head 101 :			12,38,310
					Total Sub Major Head 1 :			12,38,310
					Total Major Head 2406 :			12,38,310
					Month Wise Total :			12,38,310
Month of Account:		06/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,84,960
					Total Object Head-- 2 :			12,84,960
					Total Sub Head :			12,84,960
					Total Minor Head 101 :			12,84,960
					Total Sub Major Head 1 :			12,84,960
					Total Major Head 2406 :			12,84,960
					Month Wise Total :			12,84,960
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,388
					Total Object Head-- 11 :			2,28,388
			Total Sub Head :			2,28,388		
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,22,009
Total Object Head-- 11 :					4,22,009			

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		07/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices			Total Sub Head :		4,22,009		
						Total Minor Head 1 :		6,50,397		
		101	(05) Forest Protection Schemes And Works			0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,70,170
						Total Object Head-- 2 :		12,70,170		
						Total Sub Head :		12,70,170		
						Total Minor Head 101 :		12,70,170		
						Total Sub Major Head 1 :		19,20,567		
					Total Major Head 2406 :		19,20,567			
					Month Wise Total :		19,20,567			
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
					Total Object Head-- 1 :		18,000			
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	7,500		
					Total Object Head-- 28 :		7,500			
					Total Sub Head :		25,500			

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,750		
					Total Object Head-- 13 :			20,750		
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	12,500		
					Total Object Head-- 24 :			12,500		
					28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	5,250		
					Total Object Head-- 28 :			5,250		
					Total Sub Head :			38,500		
					(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,000
							Total Object Head-- 13 :			24,000
			24. P.O.L	State Plan			Voted-Sixth-Schedule-Jaintia	17,500		
			Total Object Head-- 24 :				17,500			
			Total Sub Head :				41,500			
			Total Minor Head 1 :							1,05,500
	013	(01) Statistical, Planning And Evaluation Unit	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500			
				Total Object Head-- 13 :			37,500			

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		92		D.F.O. Jaintia Hills Division (T) Jowai					
D.D.O. :		9357		D.F.O. Jaintia Hills Division(T) Jowai					
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	(01) Statistical, Planning And Evaluation Unit			Total Sub Head :		37,500	
			Total Minor Head 13 :					37,500	
		101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
					Total Object Head-- 13 :		12,000		
			Total Sub Head :					12,000	
			(05) Forest Protection Schemes And Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500	
					Total Object Head-- 13 :		62,500		
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
					Total Object Head-- 24 :		17,500		
			Total Sub Head :					80,000	
			Total Minor Head 101 :					92,000	
		102	(09) Plywood Plantations	0	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
					Total Object Head-- 28 :		4,000		
			Total Sub Head :					4,000	
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,750	
					Total Object Head-- 13 :		12,750		
			Total Sub Head :					12,750	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
					Total Object Head-- 13 :			13,500
					Total Sub Head :			13,500
					Total Minor Head 102 :			30,250
					Total Sub Major Head 1 :			2,65,250
					Total Major Head 2406 :			2,65,250
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
					Total Object Head-- 13 :			30,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
					Total Object Head-- 28 :			25,000
					Total Sub Head :			55,000
					Total Minor Head 4 :			55,000
					Total Sub Major Head 6 :			55,000
					Total Major Head 2415 :			55,000
Month Wise Total :							3,20,250	
D.D.O. Total :							59,82,447	
Reconciliation Portion								

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :											59,82,447
<i>Summary of DDO Wise Expenditure</i>											
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Jaintia	25,000	
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,22,009	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	62,500	
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,388	
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	12,500	
50	2406	01	001	(01) Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	7,500	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	20,750	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	17,500	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	12,000	
50	2406	01	001	(03) Divisional Forest Officer	000	28	28. Payment For Professional And Special	State Plan	Voted-Sixth-Schedule-Jaintia	5,250	
50	2406	01	102	(09) Plywood Plantations	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	12,750	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Reconciliation Portion

Summary of DDO Wise Expenditure

Jaintia

50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,11,800
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	13,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	24,000
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	37,500
DDO Wise Total:										59,82,447

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93		D.F.O. Balpakram National Park Baghmara				
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,81,910
					Total Object Head-- 2 :			10,16,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	30,000
					Total Object Head-- 11 :			30,000
			Total Sub Head :				10,46,730	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,29,840
					Total Object Head-- 2 :			2,49,540
					Total Sub Head :			2,49,540
			Total Minor Head 110 :				12,96,270	
Total Sub Major Head 2 :				12,96,270				
Total Major Head 2406 :				12,96,270				
Month Wise Total :				12,96,270				
Month of Account:		05/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		93		D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara						
Month of Account:		05/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,71,935		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820		
					Total Object Head-- 2 :			10,06,755		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	87,000		
					Total Object Head-- 11 :			87,000		
					Total Sub Head :			10,93,755		
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,700
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,43,610
							Total Object Head-- 2 :			2,63,310
			Total Sub Head :				2,63,310			
			Total Minor Head 110 :							13,57,065
			Total Sub Major Head 2 :							13,57,065
			Total Major Head 2406 :							13,57,065
Month Wise Total :							13,57,065			
Month of Account:		06/2026								

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93		D.F.O. Balpakram National Park Baghmara				
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,61,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,34,820
					Total Object Head-- 2 :			9,96,780
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,00,000
					Total Object Head-- 11 :			1,00,000
			Total Sub Head :			10,96,780		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,27,380
					Total Object Head-- 2 :			2,47,080
					Total Sub Head :			2,47,080
			Total Minor Head 110 :			13,43,860		
Total Sub Major Head 2 :			13,43,860					
Total Major Head 2406 :			13,43,860					
Month Wise Total :			13,43,860					
Month of Account:		07/2026						

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		93	D.F.O. Balpakram National Park Baghmara					
D.D.O. :		9358	D.F.O. Balpakram National Park Baghmara					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,11,895
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,73,660
					Total Object Head-- 2 :			11,85,555
					Total Sub Head :			11,85,555
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan
			Total Object Head-- 2 :				1,28,880	
			Total Sub Head :				1,28,880	
			Total Minor Head 110 :				13,14,435	
			Total Sub Major Head 2 :				13,14,435	
			Total Major Head 2406 :			13,14,435		
Month Wise Total :			13,14,435					
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,300
					Total Object Head-- 2 :			39,300
					25. Clothing And	State Plan	Voted-Sixth-	18,750

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		93		D.F.O. Balpakram National Park Baghmara							
D.D.O. :		9358		D.F.O. Balpakram National Park Baghmara							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme		Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 25 :						18,750
					Total Sub Head :						58,050
			(02) Other Wild Life Preservation Works	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	31,750			
					Total Object Head-- 25 :				31,750		
			Total Sub Head :						31,750		
			Total Minor Head 110 :						89,800		
			Total Sub Major Head 2 :						89,800		
			Total Major Head 2406 :						89,800		
Month Wise Total :						89,800					
D.D.O. Total :						54,01,430					
Reconciliation Portion											
DDO wise Total (original +Reconciliation) :						54,01,430					
Summary of DDO Wise Expenditure											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	31,750	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,45,120	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,17,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750	

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Demand No.	50	ADMINISTRATION OF FORESTS										
Department :	Forest and Environment Department											
Source :	93	D.F.O. Balpakram National Park Baghmara										
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara										
Reconciliation Portion												
Summary of DDO Wise Expenditure												
50	2406	02	110	(02) Other Wild Life Preservation Works			000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,88,810
DDO Wise Total:												54,01,430

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	84,950
					Total Object Head-- 2 :			84,950
					Total Sub Head :			84,950
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,88,525
					Total Object Head-- 2 :			7,88,525
					Total Sub Head :			7,88,525
			Total Minor Head 102 :			8,73,475		
			Total Sub Major Head 1 :			8,73,475		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,19,050
					Total Object Head-- 2 :			1,19,050
					Total Sub Head :			1,19,050
			Total Minor Head 110 :			1,19,050		
			Total Sub Major Head 2 :			1,19,050		
Total Major Head 2406 :			9,92,525					
Month Wise Total :			9,92,525					
Month of Account:		05/2026						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	87,590
					Total Object Head-- 2 :			87,590
					Total Sub Head :			87,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,98,540
					Total Object Head-- 2 :			7,98,540
					Total Sub Head :			7,98,540
			Total Minor Head 102 :			8,86,130		
			Total Sub Major Head 1 :			8,86,130		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,770
					Total Object Head-- 2 :			1,22,770
					Total Sub Head :			1,22,770
			Total Minor Head 110 :			1,22,770		
			Total Sub Major Head 2 :			1,22,770		
Total Major Head 2406 :			10,08,900					
Month Wise Total :			10,08,900					
Month of Account:		06/2026						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :		83,870	
					Total Sub Head :		83,870	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,18,030
					Total Object Head-- 2 :		8,18,030	
					Total Sub Head :		8,18,030	
			Total Minor Head 102 :		9,01,900			
			Total Sub Major Head 1 :		9,01,900			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,770
					Total Object Head-- 2 :		1,22,770	
					Total Sub Head :		1,22,770	
			Total Minor Head 110 :		1,22,770			
			Total Sub Major Head 2 :		1,22,770			
Total Major Head 2406 :			10,24,670					
Month Wise Total :			10,24,670					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :		83,870	
					Total Sub Head :		83,870	
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,96,130
					Total Object Head-- 2 :		7,96,130	
					Total Sub Head :		7,96,130	
			Total Minor Head 102 :		8,80,000			
			Total Sub Major Head 1 :		8,80,000			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,22,770
					Total Object Head-- 2 :		1,22,770	
					Total Sub Head :		1,22,770	
			Total Minor Head 110 :		1,22,770			
			Total Sub Major Head 2 :		1,22,770			
Total Major Head 2406 :			10,02,770					
Month Wise Total :							10,02,770	
Month of Account:		09/2026						
Major Head	Sub Maior Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94 D.F.O. Social Forestry Division WGH Tura						
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura						
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
					Total Object Head-- 13 :			3,275
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800
					Total Object Head-- 21 :			1,800
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,625
					Total Object Head-- 50 :			2,625
					Total Sub Head :			7,700
			(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 13 :			3,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 21 :			2,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,675
					Total Object Head-- 50 :			1,675
					Total Sub Head :			7,175
			(04) Social Forestry	0	(11) Travel	State Plan	Voted-Sixth-	58,200

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			58,200
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,46,750
					Total Object Head-- 13 :			2,46,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	13,375
					Total Object Head-- 16 :			13,375
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	51,525
					Total Object Head-- 50 :			51,525
					Total Sub Head :			3,69,850
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
					Total Object Head-- 13 :			3,600
					Total Sub Head :			3,600
			(17) Operation Soil Watch	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,700
					Total Object Head-- 13 :			5,700
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 50 :			2,250
					Total Sub Head :			7,950

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		94		D.F.O. Social Forestry Division WGH Tura				
D.D.O. :		9359		D.F.O. Social Forestry Division West Garo Hills Tura				
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,325
					Total Object Head-- 13 :			3,325
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,325
					Total Object Head-- 16 :			2,325
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,950
					Total Object Head-- 21 :			2,950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			83,600
					Total Minor Head 102 :			4,79,875
					Total Sub Major Head 1 :			4,79,875
					Total Major Head 2406 :			4,79,875
Month Wise Total :							4,79,875	
D.D.O. Total :							45,08,740	
Reconciliation Portion								
DDO wise Total (original +Reconcilation) :							45,08,740	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,46,750
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,700
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,40,280
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,325
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	75,000
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,200
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,87,360
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,275
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,625
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,600
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,01,225
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,325
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,675
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,800

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 94 D.F.O. Social Forestry Division WGH Tura

D.D.O. : 9359 D.F.O. Social Forestry Division West Garo Hills Tura

Reconciliation Portion**Summary of DDO Wise Expenditure**

50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,950
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	13,375
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	51,525
DDO Wise Total:										45,08,740

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					Total Object Head-- 1 :			12,88,716
					Total Sub Head :			12,88,716
					Total Minor Head 3 :			12,88,716
					Total Sub Major Head 1 :			12,88,716
					Total Major Head 2406 :			12,88,716
					Month Wise Total :			12,88,716
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,70,250
					Total Object Head-- 2 :			1,70,250
					Total Sub Head :			1,70,250
					Total Minor Head 1 :			1,70,250
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					Total Object Head-- 1 :			12,88,716
					Total Sub Head :			12,88,716
Total Minor Head 3 :			12,88,716					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	General-Voted	-58,606
					Total Object Head-- 70 :		-58,606	
					Total Sub Head :		-58,606	
					Total Minor Head 911 :		-58,606	
					Total Sub Major Head 1 :		14,00,360	
					Total Major Head 2406 :		14,00,360	
					Month Wise Total :		14,00,360	
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,70,250
					Total Object Head-- 2 :		1,70,250	
					Total Sub Head :		1,70,250	
					Total Minor Head 1 :		1,70,250	
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	83,160
					(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	12,88,716
					Total Object Head-- 1 :		13,71,876	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(01) Studies And Training In Forest Colleges		Total Sub Head :			13,71,876
					Total Minor Head 3 :			13,71,876
					Total Sub Major Head 1 :			15,42,126
					Total Major Head 2406 :			15,42,126
					Month Wise Total :			15,42,126
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	1,70,250
					Total Object Head-- 2 :			1,70,250
					Total Sub Head :			1,70,250
					Total Minor Head 1 :			1,70,250
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,05,348
					Total Object Head-- 1 :			13,05,348
					Total Sub Head :			13,05,348
					Total Minor Head 3 :			13,05,348
					Total Sub Major Head 1 :			14,75,598
					Total Major Head 2406 :			14,75,598
			14,75,598					

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG									
D.D.O. :		9360 Dy. Conservator Of Forests (R & T) Shillong									
Month of Account:		07/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
Month Wise Total :											
Month of Account:		08/2026									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000			
					Total Object Head-- 1 :		18,000				
					(13) Office Expenses	State Plan	General-Voted	1,95,203			
					Total Object Head-- 13 :		1,95,203				
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,500			
					Total Object Head-- 21 :		12,500				
					50. Other Charges	State Plan	General-Voted	65,561			
					Total Object Head-- 50 :		65,561				
					Total Sub Head :		2,91,264				
					Total Minor Head 1 :		2,91,264				
					003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,05,348
								Total Object Head-- 1 :		13,05,348	
Total Sub Head :		13,05,348									

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		95	A P C C F CLIMATE CHANGE (R & T)					MEGH. SHILLONG
D.D.O. :		9360	Dy. Conservator Of Forests (R & T)					Shillong
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	Total Minor Head 3 :					13,05,348
			Total Sub Major Head 1 :					15,96,612
			Total Major Head 2406 :					15,96,612
			Month Wise Total :					15,96,612
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(13) Office Expenses	State Plan	General-Voted	1,05,147
					Total Object Head-- 13 :		1,05,147	
					14. Rent, Rates And Taxes	State Plan	General-Voted	2,712
					Total Object Head-- 14 :		2,712	
					50. Other Charges	State Plan	General-Voted	15,260
					Total Object Head-- 50 :		15,260	
		Total Sub Head :		1,23,119				
		Total Minor Head 1 :		1,23,119				
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,05,348
					Total Object Head-- 1 :		13,05,348	
Total Sub Head :		13,05,348						

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		95		A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG						
D.D.O. :		9360		Dy. Conservator Of Forests (R & T) Shillong						
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003					Total Minor Head 3 :			13,05,348
							Total Sub Major Head 1 :			14,28,467
							Total Major Head 2406 :			14,28,467
							Month Wise Total :			14,28,467
							D.D.O. Total :			87,31,879
Reconciliation Portion										
							DDO wise Total (original +Reconcilation) :			87,31,879
Summary of DDO Wise Expenditure										
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	80,821
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	78,65,352
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	3,00,350
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	General-Voted	-58,606
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	12,500
50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	2,712
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	5,10,750
DDO Wise Total:										87,31,879

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
Month Wise Total :								0
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	67,410
					Total Object Head-- 2 :			1,26,030
					Total Sub Head :			1,26,030
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,35,920
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	67,410

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			3,03,330
					Total Sub Head :			3,03,330
					Total Minor Head 110 :			4,29,360
					Total Sub Major Head 2 :			4,29,360
					Total Major Head 2406 :			4,29,360
					Month Wise Total :			4,29,360
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	61,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,890
					Total Object Head-- 2 :			1,32,510
					Total Sub Head :			1,32,510
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,48,040
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	70,890
					Total Object Head-- 2 :			3,18,930
					Total Sub Head :			3,18,930

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :				4,51,440	
			Total Sub Major Head 2 :				4,51,440	
			Total Major Head 2406 :				4,51,440	
				Month Wise Total :				4,51,440
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	60,120
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,19,100
					Total Object Head-- 2 :			1,79,220
					Total Sub Head :			1,79,220
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,41,980
					Total Object Head-- 2 :			2,41,980
					Total Sub Head :			2,41,980
					Total Minor Head 110 :			4,21,200
			Total Sub Major Head 2 :			4,21,200		
			Total Major Head 2406 :			4,21,200		
			4,21,200					

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		96		D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :		9361		D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:		07/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
Month Wise Total :											
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0	
							Total Object Head-- 1 :		0		
							Total Sub Head :		0		
							Total Minor Head 1 :		0		
							Total Sub Major Head 1 :		0		
							Total Major Head 2406 :		0		
							Month Wise Total :		0		
D.D.O. Total :										13,02,000	
Reconciliation Portion											
DDO wise Total (original +Reconcilation) :										13,02,000	
Summary of DDO Wise Expenditure											
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,37,760	

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Demand No.	50	ADMINISTRATION OF FORESTS									
Department :	Forest and Environment Department										
Source :	96	D.F.O Jaintia Hills Wild Life Division Jowai									
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	0	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,64,240	
DDO Wise Total:										13,02,000	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	13,20,126
					Total Object Head-- 2 :		13,20,126	
					Total Sub Head :		13,20,126	
					Total Minor Head 102 :		13,20,126	
					Total Sub Major Head 1 :		13,20,126	
					02	110	(03) Ecology And Environment	0
	Total Object Head-- 2 :		69,900					
	Total Sub Head :		69,900					
	Total Minor Head 110 :		69,900					
	Total Sub Major Head 2 :		69,900					
	Total Major Head 2406 :		13,90,026					
	Month Wise Total :		13,90,026					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,29,840
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,72,190

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			13,02,030
					Total Sub Head :			13,02,030
					Total Minor Head 102 :			13,02,030
					Total Sub Major Head 1 :			13,02,030
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	69,900
					Total Object Head-- 2 :			69,900
					Total Sub Head :			69,900
					Total Minor Head 110 :			69,900
					Total Sub Major Head 2 :			69,900
					Total Major Head 2406 :			13,71,930
					Month Wise Total :			13,71,930
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,42,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,36,560
					Total Object Head-- 2 :			13,79,130

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	7,920
					Total Object Head-- 11 :		7,920	
					Total Sub Head :		13,87,050	
					Total Minor Head 102 :		13,87,050	
					Total Sub Major Head 1 :		13,87,050	
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	76,020
					Total Object Head-- 2 :		76,020	
					Total Sub Head :		76,020	
					Total Minor Head 110 :		76,020	
					Total Sub Major Head 2 :		76,020	
	Total Major Head 2406 :		14,63,070					
Month Wise Total :		14,63,070						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,07,380

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97		D.F.O Social Forestry Division Jowai				
D.D.O. :		9362		D.F.O. Social Forestry Division Jowai				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,33,200
					Total Object Head-- 2 :			13,40,580
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	45,350
					Total Object Head-- 11 :			45,350
					Total Sub Head :			13,85,930
					Total Minor Head 102 :			13,85,930
					Total Sub Major Head 1 :			13,85,930
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	72,960
					Total Object Head-- 2 :			72,960
					Total Sub Head :			72,960
					Total Minor Head 110 :			72,960
					Total Sub Major Head 2 :			72,960
Total Major Head 2406 :					14,58,890			
Month Wise Total :					14,58,890			
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		97		D.F.O Social Forestry Division Jowai						
D.D.O. :		9362		D.F.O. Social Forestry Division Jowai						
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,818		
					Total Object Head-- 14 :			9,818		
					Total Sub Head :			9,818		
					Total Minor Head 1 :			9,818		
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275		
					Total Object Head-- 13 :			3,275		
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,775		
					Total Object Head-- 21 :			1,775		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,700		
					Total Object Head-- 50 :			2,700		
					Total Sub Head :			7,750		
					(03) Recreation Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
							Total Object Head-- 13 :			3,500
							21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
Total Object Head-- 21 :			2,000							

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97	D.F.O Social Forestry Division Jowai					
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai					
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,675
					Total Object Head-- 50 :		1,675	
					Total Sub Head :		7,175	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
					Total Object Head-- 1 :		18,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	43,714
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	4,296
					Total Object Head-- 2 :		48,010	
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	16,584
					Total Object Head-- 6 :		16,584	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	41,259
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	12,410
					Total Object Head-- 11 :		53,669	

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		97	D.F.O Social Forestry Division Jowai							
D.D.O. :		9362	D.F.O. Social Forestry Division Jowai							
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,46,750		
					Total Object Head-- 13 :			2,46,750		
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000		
					Total Object Head-- 16 :			7,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	51,575		
					Total Object Head-- 50 :			51,575		
					Total Sub Head :			4,41,588		
					(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
							Total Object Head-- 13 :			3,600
			50.Other Charges	State Plan			Voted-Sixth-Schedule-Jaintia	3,050		
			Total Object Head-- 50 :				3,050			
			Total Sub Head :				6,650			
			(17) Operation Soil Watch	0			(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
					Total Object Head-- 13 :			5,700		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,250		

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The Office of the Accountant General (A&E), Meghalaya
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,300
					Total Object Head-- 50 :			2,300
					Total Sub Head :			10,250
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,354
					Total Object Head-- 6 :			1,10,354
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
					Total Object Head-- 13 :			2,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :			4,000
					Total Sub Head :			1,16,854
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,300
					Total Object Head-- 13 :			3,300
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
					Total Object Head-- 16 :			2,375
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Jaintia	2,950

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		97 D.F.O Social Forestry Division Jowai						
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	0	Total Object Head-- 21 :			2,950
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000
					Total Object Head-- 50 :			1,00,000
					Total Sub Head :			1,08,625
					Total Minor Head 102 :			6,98,892
					Total Sub Major Head 1 :			7,08,710
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,854
					Total Object Head-- 2 :			2,854
					Total Sub Head :			2,854
					Total Minor Head 110 :			2,854
					Total Sub Major Head 2 :			2,854
					Total Major Head 2406 :			7,11,564
	Month Wise Total :							7,11,564
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Jaintia	25,625

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		97 D.F.O Social Forestry Division Jowai								
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai								
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry		0	Total Object Head-- 11 :			25,625	
						Total Sub Head :			25,625	
						Total Minor Head 102 :			25,625	
						Total Sub Major Head 1 :			25,625	
						Total Major Head 2406 :			25,625	
						Month Wise Total :			25,625	
						D.D.O. Total :			64,21,105	
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconcilation) :			64,21,105	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,46,750
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,700
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,675
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,564
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,600
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		97 D.F.O Social Forestry Division Jowai								
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai								
Reconciliation Portion										
Summary of DDO Wise Expenditure										
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	2,375
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,275
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,300
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	1,775
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	2,250
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	9,818
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,050
50	2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	1,10,354
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,300
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,89,876
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	51,575
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	18,000
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	16,584
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,700

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Demand No.		50 ADMINISTRATION OF FORESTS										
Department :		Forest and Environment Department										
Source :		97		D.F.O Social Forestry Division Jowai								
D.D.O. :		9362		D.F.O. Social Forestry Division Jowai								
Reconciliation Portion												
Summary of DDO Wise Expenditure												
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Jaintia-Hills	-37,26,000		
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,91,634		
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,950		
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,000		
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	2,000		
DDO Wise Total:											26,95,105	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG						
D.D.O. :		9363 Dy. Conservator Of Forests (Wl) Meghalaya Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	94,830
					02. Wages	State Plan	General-Voted	59,850
					Total Object Head-- 2 :			1,54,680
					Total Sub Head :			1,54,680
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	76,110
					02. Wages	State Plan	General-Voted	52,440
					Total Object Head-- 2 :			1,28,550
					Total Sub Head :			1,28,550
			Total Minor Head 110 :			2,83,230		
			Total Sub Major Head 2 :			2,83,230		
Total Major Head 2406 :			2,83,230					
Month Wise Total :			2,83,230					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	94,060
					02. Wages	State Plan	General-Voted	61,380
					Total Object Head-- 2 :			1,55,440
					Total Sub Head :			1,55,440

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98		A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG				
D.D.O. :		9363		Dy. Conservator Of Forests (Wl) Meghalaya Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	78,060
					02. Wages	State Plan	General-Voted	53,790
					Total Object Head-- 2 :			1,31,850
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
					Total Object Head-- 11 :			60,000
					30.Other Contractual Services.	State Plan	General-Voted	1,00,000
					Total Object Head-- 30 :			1,00,000
					Total Sub Head :			2,91,850
					Total Minor Head 110 :			4,47,290
					Total Sub Major Head 2 :			4,47,290
Total Major Head 2406 :			4,47,290					
Month Wise Total :			4,47,290					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	97,260
					02. Wages	State Plan	General-Voted	61,380

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98		A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG				
D.D.O. :		9363		Dy. Conservator Of Forests (Wl) Meghalaya Shillong				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			1,58,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,00,000
					Total Object Head-- 11 :			1,00,000
					Total Sub Head :			2,58,640
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	78,060
					02. Wages	State Plan	General-Voted	53,790
					Total Object Head-- 2 :			1,31,850
					30.Other Contractual Services.	State Plan	General-Voted	1,00,000
					Total Object Head-- 30 :			1,00,000
					Total Sub Head :			2,31,850
			Total Minor Head 110 :			4,90,490		
			Total Sub Major Head 2 :			4,90,490		
			Total Major Head 2406 :			4,90,490		
Month Wise Total :			4,90,490					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98		A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG				
D.D.O. :		9363		Dy. Conservator Of Forests (Wl) Meghalaya Shillong				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	97,260
					02. Wages	State Plan	General-Voted	61,380
					Total Object Head-- 2 :			1,58,640
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	78,587
					Total Object Head-- 11 :			78,587
					Total Sub Head :			2,37,227
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	78,060
					02. Wages	State Plan	General-Voted	53,790
					Total Object Head-- 2 :			1,31,850
					30.Other Contractual Services.	State Plan	General-Voted	1,00,000
					Total Object Head-- 30 :			1,00,000
					Total Sub Head :			2,49,850
			Total Minor Head 110 :			4,87,077		
			Total Sub Major Head 2 :			4,87,077		
			Total Major Head 2406 :			4,87,077		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98		A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG				
D.D.O. :		9363		Dy. Conservator Of Forests (Wl) Meghalaya Shillong				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								4,87,077
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750
					Total Object Head-- 1 :			33,750
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,47,204
					Total Object Head-- 11 :			2,47,204
					Total Sub Head :			2,80,954
					Total Minor Head 110 :			2,80,954
					Total Sub Major Head 2 :			2,80,954
Total Major Head 2406 :								2,80,954
Month Wise Total :								2,80,954
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		98	A PRL C C F WL & CHF WL WARDEN					MEGH SHILLONG
D.D.O. :		9363	Dy. Conservator Of Forests (Wl) Meghalaya					Shillong
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,200
					Total Object Head-- 11 :			64,200
					16. Publications	State Plan	General-Voted	3,991
					Total Object Head-- 16 :			3,991
					27. Minor Works/Maintenance	State Plan	General-Voted	1,11,250
					Total Object Head-- 27 :			1,11,250
					50.Other Charges	State Plan	General-Voted	1,12,500
					Total Object Head-- 50 :			1,12,500
					Total Sub Head :			2,91,941
					Total Minor Head 110 :			2,91,941
					Total Sub Major Head 2 :			2,91,941
					Total Major Head 2406 :			2,91,941
Month Wise Total :			2,91,941					
D.D.O. Total :			22,80,982					

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WL) Meghalaya Shillong

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 22,80,982

Summary of DDO Wise Expenditure

50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	5,24,100
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	1,12,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	6,27,400
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	60,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	General-Voted	3,991
50	2406	02	110	(02) Other Wild Life Preservation Works	000	30	30.Other Contractual Services.	State Plan	General-Voted	3,00,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	33,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	4,89,991
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	1,11,250
DDO Wise Total:										22,80,982

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99		D.F.O. Social Forestry Division Ribhoi Nongpoh				
D.D.O. :		9364		D.F.O. Social Forestry Division Ribhoi Nongpoh				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :		64,920	
					Total Sub Head :		64,920	
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	97,380
			Total Object Head-- 2 :				17,04,390	
			Total Sub Head :				17,04,390	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :		64,920	
					Total Sub Head :		64,920	
					Total Minor Head 102 :		18,34,230	
			Total Sub Major Head 1 :		18,34,230			
			Total Major Head 2406 :		18,34,230			
Month Wise Total :		18,34,230						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :		64,920	
					Total Sub Head :		64,920	
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	14,99,400
			Total Object Head-- 2 :				16,49,190	
			Total Sub Head :				16,49,190	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	64,920
					Total Object Head-- 2 :		64,920	
					Total Sub Head :		64,920	
					Total Minor Head 102 :		17,79,030	
			Total Sub Major Head 1 :		17,79,030			
			Total Major Head 2406 :		17,79,030			
Month Wise Total :		17,79,030						
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99	D.F.O. Social Forestry Division Ribhoi Nongpoh					
D.D.O. :		9364	D.F.O. Social Forestry Division Ribhoi Nongpoh					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	66,460
					Total Object Head-- 2 :		66,460	
					Total Sub Head :		66,460	
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	1,86,960
			Total Object Head-- 2 :				17,60,420	
			Total Sub Head :				17,60,420	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,860
					Total Object Head-- 2 :		67,860	
					Total Sub Head :		67,860	
					Total Minor Head 102 :		18,94,740	
			Total Sub Major Head 1 :		18,94,740			
			Total Major Head 2406 :		18,94,740			
Month Wise Total :		18,94,740						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	47,750
					Total Object Head-- 2 :			47,750
					Total Sub Head :			47,750
					(04) Social Forestry	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	1,37,010
			Total Object Head-- 2 :				15,89,440	
			Total Sub Head :				15,89,440	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	49,950
					Total Object Head-- 2 :			49,950
					Total Sub Head :			49,950
					Total Minor Head 102 :			16,87,140
			Total Sub Major Head 1 :			16,87,140		
			Total Major Head 2406 :			16,87,140		
			Month Wise Total :			16,87,140		
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,24,000
					Total Object Head-- 13 :			2,24,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,750
					Total Object Head-- 50 :			11,750
					Total Sub Head :			2,35,750
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
					Total Object Head-- 13 :			1,50,000
					Total Sub Head :			1,50,000
					Total Minor Head 102 :			3,85,750
					Total Sub Major Head 1 :			3,85,750
Total Major Head 2406 :			3,85,750					
Month Wise Total :			3,85,750					
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
					Total Object Head-- 1 :			0

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		99		D.F.O. Social Forestry Division Ribhoi Nongpoh							
D.D.O. :		9364		D.F.O. Social Forestry Division Ribhoi Nongpoh							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer				Total Sub Head :			0	
							Total Minor Head 1 :			0	
							Total Sub Major Head 1 :			0	
							Total Major Head 2406 :			0	
							Month Wise Total :			0	
							D.D.O. Total :			75,80,890	
<i>Reconciliation Portion</i>											
							DDO wise Total (original +Reconciliation) :			75,80,890	
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	102	(04) Social Forestry		000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	11,750
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,47,650
50	2406	01	102	(04) Social Forestry		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,24,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project		000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	102	(04) Social Forestry		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,03,440
50	2406	01	001	(03) Divisional Forest Officer		000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	0
50	2406	01	102	(03) Recreation Forestry		000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,44,050
							DDO Wise Total:			75.80.890	

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		100		D.F.O Silviculture Division Shillong						
D.D.O. :		9365		D.F.O. Silviculture Division Shillong						
Month of Account:		04/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,720		
					Total Object Head-- 2 :			18,720		
					Total Sub Head :			18,720		
					Total Minor Head 102 :			18,720		
					Total Sub Major Head 1 :			18,720		
					Total Major Head 2406 :			18,720		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,29,610		
					Total Object Head-- 2 :			3,29,610		
					Total Sub Head :			3,29,610		
					(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	68,700
							Total Object Head-- 2 :			68,700
							Total Sub Head :			68,700
		Total Minor Head 4 :					3,98,310			
		Total Sub Major Head 6 :			3,98,310					
		Total Major Head 2415 :			3,98,310					
		Month Wise Total :			4,17,030					
		Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	34,950
					Total Object Head-- 2 :			34,950
					Total Sub Head :			34,950
					Total Minor Head 101 :			34,950
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	18,720
					Total Object Head-- 2 :			18,720
					Total Sub Head :			18,720
					Total Minor Head 102 :			18,720
					Total Sub Major Head 1 :			53,670
					Total Major Head 2406 :			53,670
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,17,800
					02. Wages	State Plan	General-Voted	4,03,290
					Total Object Head-- 2 :			8,21,090
					Total Sub Head :			8,21,090
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	68,700
					Total Object Head-- 2 :			68,700
					Total Sub Head :			68,700
					Total Minor Head 4 :			8,89,790
					Total Sub Major Head 6 :			8,89,790
					Total Major Head 2415 :			8,89,790

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
Month Wise Total :								9,43,460
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	35,850
					Total Object Head-- 2 :			35,850
					Total Sub Head :			35,850
					Total Minor Head 101 :			35,850
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	19,200
					Total Object Head-- 2 :			19,200
					Total Sub Head :			19,200
					Total Minor Head 102 :			19,200
					Total Sub Major Head 1 :			55,050
					Total Major Head 2406 :			55,050
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,24,550
					02. Wages	State Plan	General-Voted	4,13,670
					Total Object Head-- 2 :			8,38,220
					Total Sub Head :			8,38,220
		(04) Tree Improvement Development		0	02. Wages	State Plan	General-Voted	70,470

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
					Total Minor Head 4 :			9,08,690
					Total Sub Major Head 6 :			9,08,690
					Total Major Head 2415 :			9,08,690
					Month Wise Total :			9,63,740
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	35,850
					Total Object Head-- 2 :			35,850
					Total Sub Head :			35,850
					Total Minor Head 101 :			35,850
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	19,200
					Total Object Head-- 2 :			19,200
					Total Sub Head :			19,200
					Total Minor Head 102 :			19,200
					Total Sub Major Head 1 :			55,050
					Total Major Head 2406 :			55,050

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		100		D.F.O Silviculture Division Shillong				
D.D.O. :		9365		D.F.O. Silviculture Division Shillong				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,49,650
					02. Wages	State Plan	General-Voted	4,13,670
					Total Object Head-- 2 :			7,63,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,670
					Total Object Head-- 11 :			20,670
			Total Sub Head :			7,83,990		
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	70,470
					Total Object Head-- 2 :			70,470
					Total Sub Head :			70,470
					Total Minor Head 4 :			8,54,460
Total Sub Major Head 6 :					8,54,460			
Total Major Head 2415 :			8,54,460					
Month Wise Total :			9,09,510					
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	General-Voted	0

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		100		D.F.O Silviculture Division Shillong							
D.D.O. :		9365		D.F.O. Silviculture Division Shillong							
Month of Account:		08/2026									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	Total Object Head-- 13 :				0	
						Total Sub Head :				0	
						Total Minor Head 1 :				0	
						Total Sub Major Head 1 :				0	
						Total Major Head 2406 :				0	
						Month Wise Total :				0	
										D.D.O. Total :	32,33,740
Reconciliation Portion											
										DDO wise Total (original +Reconcilation) :	32,33,740
Summary of DDO Wise Expenditure											
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	27,52,240	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	General-Voted	0	
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	1,06,650	
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	2,78,340	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	75,840	
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,670	
										DDO Wise Total:	32,33,740

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,49,595
					Total Object Head-- 2 :			1,49,595
					Total Sub Head :			1,49,595
					Total Minor Head 102 :			1,49,595
					Total Sub Major Head 1 :			1,49,595
					Total Major Head 2406 :			1,49,595
					Month Wise Total :			1,49,595
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	17,325
					02. Wages	State Plan	General-Voted	1,32,270
					Total Object Head-- 2 :			1,49,595
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,720
					Total Object Head-- 11 :			11,720
					Total Sub Head :			1,61,315
Total Minor Head 102 :			1,61,315					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			1,61,315
					Total Major Head 2406 :			1,61,315
					Month Wise Total :			1,61,315
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,49,595
					Total Object Head-- 2 :			1,49,595
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,216
					Total Object Head-- 11 :			1,216
					Total Sub Head :			1,50,811
					Total Minor Head 102 :			1,50,811
					Total Sub Major Head 1 :			1,50,811
					Total Major Head 2406 :			1,50,811
					Month Wise Total :			1,50,811
Month of Account:		07/2026						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	19,200
					Total Object Head-- 14 :			19,200
					Total Sub Head :			19,200
					Total Minor Head 1 :			19,200
		102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,42,440
					02. Wages	State Plan	General-Voted	17,325
					Total Object Head-- 2 :			1,59,765
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,848
					Total Object Head-- 11 :			1,848
					(13) Office Expenses	State Plan	General-Voted	1,16,000
					Total Object Head-- 13 :			1,16,000
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	General-Voted	10,500
					Total Object Head-- 50 :			10,500
					Total Sub Head :			2,94,113
					Total Minor Head 102 :			2,94,113

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			3,13,313
					Total Major Head 2406 :			3,13,313
					Month Wise Total :			3,13,313
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	62,432
					Total Object Head-- 11 :			62,432
					16. Publications	State Plan	General-Voted	2,000
					Total Object Head-- 16 :			2,000
					Total Sub Head :			64,432
					Total Minor Head 102 :			64,432
					Total Sub Major Head 1 :			64,432
					Total Major Head 2406 :			64,432
					Month Wise Total :			64,432
Month of Account:		09/2026						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		131 C F SOCIAL FORESTRY G H REGION TURA								
D.D.O. :		10740 Conservator Of Forests Social Forestry Garo Hills Region Tura								
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	12,000		
					Total Object Head-- 14 :			12,000		
					Total Sub Head :			12,000		
					Total Minor Head 1 :			12,000		
		102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,920		
					Total Object Head-- 11 :			2,920		
					Total Sub Head :			2,920		
					Total Minor Head 102 :			2,920		
					Total Sub Major Head 1 :			14,920		
					Total Major Head 2406 :			14,920		
					Month Wise Total :			14,920		
					D.D.O. Total :			8,54,386		
Reconciliation Portion										
DDO wise Total (original +Reconciliation) :							8,54,386			
Summary of DDO Wise Expenditure										
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	1,16,000
				(04) Social Forestrv	50.Other Charges		State Plan	General-Voted		

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests Social Forestry Garo Hills Region Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102		000	50				10,500
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,000
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	General-Voted	2,000
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	80,136
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	6,08,550
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	31,200
DDO Wise Total:										8,54,386

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Up to Accounting Month September of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		06/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-9,310
					Total Object Head-- 70 :			-9,310
					Total Sub Head :			-9,310
					Total Minor Head 911 :			-9,310
					Total Sub Major Head 1 :			-9,310
					Total Major Head 2406 :			-9,310
					Month Wise Total :			-9,310
Month of Account:		07/2025						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-2,25,000
					Total Object Head-- 70 :			-2,25,000
					Total Sub Head :			-2,25,000
					Total Minor Head 911 :			-2,25,000
					Total Sub Major Head 1 :			-2,25,000
					Total Major Head 2406 :			-2,25,000
					Month Wise Total :			-2,25,000
Month of Account:		04/2026						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800
					Total Object Head-- 2 :			79,800
					Total Sub Head :			79,800
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					Total Object Head-- 2 :			39,900
					Total Sub Head :			39,900
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Minor Head 1 :			1,19,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
		013	(01) Statistical, Planning And Evaluation Unit	0	Total Sub Head :			19,950
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,235
					Total Object Head-- 2 :			39,235
		101	(01) Establishment Of Parks And Botanical Gardens	0	Total Minor Head 13 :			39,235
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,06,670
					Total Object Head-- 2 :			11,06,670
		Total Sub Head :			11,06,670			
		Total Minor Head 101 :			11,26,620			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-8,000
					Total Object Head-- 70 :			-8,000
					Total Sub Head :			-8,000
					Total Minor Head 911 :			-8,000
Total Sub Major Head 1 :							12,97,505	
Total Major Head 2406 :							12,97,505	
Month Wise Total :							12,97,505	
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,640

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	79,800
					Total Object Head-- 2 :			1,01,440
					Total Sub Head :			1,01,440
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,900
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	43,280
					Total Object Head-- 2 :			83,180
					Total Sub Head :			83,180
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,897
					Total Object Head-- 14 :			17,897
					Total Sub Head :			17,897
			Total Minor Head 1 :			2,02,517		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
			Total Minor Head 5 :			19,950		
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	39,235

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	Total Object Head-- 2 :			39,235
					Total Sub Head :			39,235
					Total Minor Head 13 :			39,235
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,06,670
					Total Object Head-- 2 :			11,06,670
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,800
					Total Object Head-- 11 :			45,800
					Total Sub Head :			11,52,470
					Total Minor Head 101 :			11,72,420
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,381
					Total Object Head-- 2 :			37,381
					Total Sub Head :			37,381
					Total Minor Head 102 :			37,381

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-21,594
					Total Object Head-- 70 :			-21,594
					Total Sub Head :			-21,594
					Total Minor Head 911 :			-21,594
					Total Sub Major Head 1 :			14,49,909
					Total Major Head 2406 :			14,49,909
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,378
					Total Object Head-- 2 :			31,378
					Total Sub Head :			31,378
					Total Minor Head 4 :			31,378
					Total Sub Major Head 6 :			31,378
					Total Major Head 2415 :			31,378
Month Wise Total :							14,81,287	
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,100

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,840
					Total Object Head-- 2 :		92,940	
					Total Sub Head :		92,940	
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,920
					Total Object Head-- 2 :		63,120	
					Total Sub Head :		63,120	
		Total Minor Head 1 :			1,56,060			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,460
					Total Object Head-- 2 :		20,460	
					Total Sub Head :		20,460	
		Total Minor Head 5 :		20,460				
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,238
					Total Object Head-- 2 :		40,238	
					Total Sub Head :		40,238	
					Total Minor Head 13 :		40,238	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-	20,460

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			20,460
					Total Sub Head :			20,460
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,35,020
					Total Object Head-- 2 :			11,35,020
					Total Sub Head :			11,35,020
					Total Minor Head 101 :			11,55,480
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,778
					Total Object Head-- 2 :			19,778
					Total Sub Head :			19,778
					Total Minor Head 102 :			19,778
			Total Sub Major Head 1 :			13,92,016		
			Total Major Head 2406 :			13,92,016		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages State Plan Voted-Sixth-Schedule-Garo			16,095
					Total Object Head-- 2 :			16,095
			Total Sub Head :			16,095		
			Total Minor Head 4 :			16,095		
			Total Sub Major Head 6 :			16,095		
			Total Major Head 2415 :			16,095		

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		158	D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura							
Month of Account:		06/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
Month Wise Total :								14,08,111		
Month of Account:		07/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	57,770		
					Total Object Head-- 1 :			57,770		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	81,840		
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,100		
					Total Object Head-- 2 :			92,940		
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	38,861		
					Total Object Head-- 11 :			38,861		
					Total Sub Head :			1,89,571		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	24,975
							02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,920
Total Object Head-- 2 :			65,895							

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,50,000
					Total Object Head-- 6 :			-1,50,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	20,440
					Total Object Head-- 11 :			20,440
					Total Sub Head :			-63,665
					Total Minor Head 1 :			1,25,906
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,460
					Total Object Head-- 2 :			20,460
					Total Sub Head :			20,460
					Total Minor Head 5 :			20,460
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,238
					Total Object Head-- 2 :			40,238
					Total Sub Head :			40,238
					Total Minor Head 13 :			40,238
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	20,460

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			20,460
					Total Sub Head :			20,460
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,35,020
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,778
					Total Object Head-- 2 :			11,54,798
					Total Sub Head :			11,54,798
		Total Minor Head 101 :			11,75,258			
		102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,778
					Total Object Head-- 2 :			19,778
					Total Sub Head :			19,778
		Total Minor Head 102 :			19,778			
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-19,200
					Total Object Head-- 70 :			-19,200
					Total Sub Head :			-19,200
Total Minor Head 911 :					-19,200			
Total Sub Major Head 1 :							13,62,440	
Total Major Head 2406 :							13,62,440	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,095
					Total Object Head-- 2 :			16,095
					Total Sub Head :			16,095
					Total Minor Head 4 :			16,095
					Total Sub Major Head 6 :			16,095
					Total Major Head 2415 :			16,095
					Month Wise Total :			13,78,535
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,360
					Total Object Head-- 11 :			1,360
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
					Total Object Head-- 13 :			20,000
			Total Sub Head :			21,360		
			(04) Forest Ranges And Beat Offices	0	(11) Travel	State Plan	Voted-Sixth-	35,192

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 11 :			35,192
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	24,000
					Total Object Head-- 13 :			24,000
					Total Sub Head :			59,192
					Total Minor Head 1 :			80,552
		101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	17,560
					Total Object Head-- 11 :			17,560
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	48,500
					Total Object Head-- 13 :			48,500
					Total Sub Head :			66,060
					Total Minor Head 101 :			66,060
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-10,000
					70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-4,426
					Total Object Head-- 70 :			-14,426
					Total Sub Head :			-14,426

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Department :		Forest and Environment Department							
Source :		158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	Total Minor Head 911 :						-14,426
			Total Sub Major Head 1 :						1,32,186
			Total Major Head 2406 :						1,32,186
			Month Wise Total :						1,32,186
Month of Account:		09/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	950	
					Total Object Head-- 21 :		950		
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	13,500	
					Total Object Head-- 25 :		13,500		
			Total Sub Head :				14,450		
			(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,680	
					Total Object Head-- 11 :		7,680		
		21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Garo	2,750				

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			2,750
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 24 :			3,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 26 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 50 :			5,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 52 :			3,500
					Total Sub Head :			25,430
					Total Minor Head 1 :			39,880
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 16 :			3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 50 :			4,000

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Sub Head :					7,000
			(02) Demarcation And Consolidation (Excluding Extension) Of Forest					
		013	Total Minor Head 5 :					7,000
			(01) Statistical, Planning And Evaluation Unit	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
					Total Object Head-- 50 :			9,000
					Total Sub Head :			9,000
					Total Minor Head 13 :			9,000
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 21 :			5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 50 :			4,500
			(02) Construction And Maintenance Of Departmental Buildings	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,250
					Total Object Head-- 52 :			3,250
					Total Sub Head :			12,750
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,500

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		158 D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura						
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 21 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 50 :			6,000
					Total Sub Head :			10,500
					Total Minor Head 70 :			23,250
		101	(05) Forest Protection Schemes And Works	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 11 :			7,200
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	11,000
					Total Object Head-- 50 :			11,000
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	8,009
					Total Object Head-- 51 :			8,009
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,750
					Total Object Head-- 52 :			3,750
					Total Sub Head :			29,959
					Total Minor Head 101 :			29,959

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Department :		Forest and Environment Department						
Source :		158	D.F.O Garo Hills Divn. (T) Tura					
D.D.O. :		9366	D.F.O. Garo Hills Division(T) Tura					
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 50 :		2,500	
					Total Sub Head :		2,500	
			(09) Plywood Plantations	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 50 :		5,000	
					Total Sub Head :		5,000	
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 13 :		3,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :		3,500	
					Total Sub Head :		6,500	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 13 :		6,250	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
					Total Object Head-- 50 :		2,750	
			Total Sub Head :		9,000			

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Demand No.		50 ADMINISTRATION OF FORESTS											
Department :		Forest and Environment Department											
Source :		158		D.F.O Garo Hills Divn. (T) Tura									
D.D.O. :		9366		D.F.O. Garo Hills Division(T) Tura									
Month of Account:		09/2026											
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount			
2406	01	102	Total Minor Head 102 :							23,000			
			Total Sub Major Head 1 :							1,32,089			
			Total Major Head 2406 :							1,32,089			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo		7,410				
								Total Object Head-- 13 :	7,410				
						50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo		15,000			
									Total Object Head-- 50 :	15,000			
						Total Sub Head :							22,410
						Total Minor Head 4 :							22,410
						Total Sub Major Head 6 :							22,410
						Total Major Head 2415 :							22,410
Month Wise Total :							1,54,499						
D.D.O. Total :							56,17,813						
Reconciliation Portion													
DDO wise Total (original +Reconciliation) :							56,17,813						
Summary of DDO Wise Expenditure													
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	3,250			
				(02) Construction And Maintenance Of			21. Materials And Supplies.	State Plan	Voted-Sixth-Schedule-				

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Up to Accounting Month September of Financial Year 2026-2027**Demand No.** 50 ADMINISTRATION OF FORESTS**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	070	Departmental Buildings	000	21	Store And Equipments	Garo	4,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan Voted-Sixth-Schedule-Garo	3,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan Voted-Sixth-Schedule-Garo	3,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan Voted-Sixth-Schedule-Garo	11,000
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan Voted-Sixth-Schedule-Garo	76,937
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan Voted-Sixth-Schedule-Garo	3,67,120
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan Voted-Sixth-Schedule-Garo	950
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan Voted-Sixth-Schedule-Garo	5,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan Voted-Sixth-Schedule-Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan Voted-Sixth-Schedule-Garo	5,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan Voted-Sixth-Schedule-Garo	63,568
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan Voted-Sixth-Schedule-Garo	1,58,946
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan Voted-Sixth-Schedule-Garo	40,221
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan Voted-Sixth-Schedule-Garo	63,312
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan Voted-Sixth-Schedule-Garo	5,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan Voted-Sixth-Schedule-Garo	2,750

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		158		D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366		D.F.O. Garo Hills Division(T) Tura							
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,820	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,50,000	
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	57,770	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000	
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	15,000	
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,52,095	
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000	
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	13,500	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,750	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,000	
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	3,000	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	17,897	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	6,250	

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Reconciliation Portion

Summary of DDO Wise Expenditure

50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,410
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,820
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,03,158
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	24,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	48,500
50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-2,97,530
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,560
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	8,009
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	9,000
DDO Wise Total:										56,17,813

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,42,700
					Total Object Head-- 2 :			5,42,700
					Total Sub Head :			5,42,700
					Total Minor Head 101 :			5,42,700
					Total Sub Major Head 1 :			5,42,700
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,75,558
					Total Object Head-- 1 :			3,75,558
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,19,440
					Total Object Head-- 2 :			3,19,440
					Total Sub Head :			6,94,998
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-16,000
					Total Object Head-- 1 :			-16,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,92,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,06,282
					Total Object Head-- 2 :			9,98,872
					Total Sub Head :			9,82,872

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					16,77,870
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
		Total Object Head-- 2 :					19,950	
		Total Sub Head :					19,950	
		Total Minor Head 112 :					19,950	
		Total Sub Major Head 2 :					16,97,820	
		Total Major Head 2406 :					22,40,520	
		Month Wise Total :					22,40,520	
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,47,620
					Total Object Head-- 2 :			5,47,620
					Total Sub Head :			5,47,620
					Total Minor Head 101 :			5,47,620
	Total Sub Major Head 1 :					5,47,620		
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-14,000

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Up to Accounting Month September of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong				
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 1 :			-14,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,77,134
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,19,440
					Total Object Head-- 2 :			6,96,574
					Total Sub Head :			6,82,574
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-2,000
					Total Object Head-- 1 :			-2,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,93,820
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,99,743
					Total Object Head-- 2 :			9,93,563
					Total Sub Head :			9,91,563
					Total Minor Head 110 :			16,74,137
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 112 :			19,950

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02				Total Sub Major Head 2 :			16,94,087	
								Total Major Head 2406 :	22,41,707
								Month Wise Total :	22,41,707
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,61,660	
					Total Object Head-- 2 :			5,61,660	
					Total Sub Head :			5,61,660	
					Total Minor Head 101 :			5,61,660	
					Total Sub Major Head 1 :			5,61,660	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,000	
					Total Object Head-- 1 :			-7,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,22,840	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,09,584	
					Total Object Head-- 2 :			7,32,424	
Total Sub Head :			7,25,424						

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,27,998
					Total Object Head-- 2 :			10,27,998
					Total Sub Head :			10,27,998
					Total Minor Head 110 :			17,53,422
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,460
					Total Object Head-- 2 :			20,460
					Total Sub Head :			20,460
					Total Minor Head 112 :			20,460
					Total Sub Major Head 2 :			17,73,882
					Total Major Head 2406 :			23,35,542
Month Wise Total :			23,35,542					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	73,057
					Total Object Head-- 14 :			73,057
					Total Sub Head :			73,057

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		07/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	Total Minor Head 1 :					73,057		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,09,900		
					Total Object Head-- 2 :					9,09,900
					Total Sub Head :					9,09,900
					Total Minor Head 101 :					9,09,900
		Total Sub Major Head 1 :					9,82,957			
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,50,676		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,88,691		
					Total Object Head-- 2 :					11,39,367
					Total Sub Head :					11,39,367
		(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-11,000			
				Total Object Head-- 1 :					-11,000	
				02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,290			
				Total Object Head-- 2 :					2,71,290	
				(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	33,223			

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			33,223
					Total Sub Head :			2,93,513
					Total Minor Head 110 :			14,32,880
		112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	20,460
					Total Object Head-- 2 :			20,460
					Total Sub Head :			20,460
					Total Minor Head 112 :			20,460
					Total Sub Major Head 2 :			14,53,340
		Total Major Head 2406 :			24,36,297			
		Month Wise Total :			24,36,297			
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	15,585
					Total Object Head-- 14 :			15,585
					Total Sub Head :			15,585
					Total Minor Head 1 :			15,585
		003	(03) Mass Education And Cultural Operation For	0	25. Clothing And	State Plan	Voted-Sixth-	26,100

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong				
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	Total Object Head-- 25 :			26,100
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,466
					Total Object Head-- 26 :			24,466
					Total Sub Head :			50,566
					Total Minor Head 3 :			50,566
	Total Sub Major Head 1 :			66,151				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-7,000
					Total Object Head-- 1 :			-7,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	86,400
					Total Object Head-- 13 :			86,400
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
					Total Object Head-- 14 :			8,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	42,000
					Total Object Head-- 21 :			42,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong					
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong					
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 25 :			32,500	
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500	
					Total Object Head-- 26 :			7,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,88,341	
					Total Object Head-- 50 :			1,88,341	
			Total Sub Head :				3,57,741		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-2,000	
					Total Object Head-- 1 :			-2,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,38,772	
					Total Object Head-- 13 :			1,38,772	
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
					Total Object Head-- 14 :			7,000	
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000	
					Total Object Head-- 16 :			5,000	
					21. Materials And Supplies, Store And	State Plan	Voted-Sixth-Schedule-Khasi	1,27,883	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			1,27,883
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
					Total Object Head-- 25 :			20,000
					Total Sub Head :			2,96,655
					Total Minor Head 110 :			6,54,396
		112	(02) Lady Hydari Park Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500
					Total Object Head-- 13 :			30,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 21 :			17,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000
					Total Object Head-- 25 :			40,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 50 :			21,000
					Total Sub Head :			1,09,000
					Total Minor Head 112 :			1,09,000
					Total Sub Major Head 2 :			7,63,396

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong						
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong						
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406					Total Major Head 2406 :			8,29,547		
					Month Wise Total :			8,29,547		
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,47,175		
					Total Object Head-- 13 :			1,47,175		
					Total Sub Head :			1,47,175		
			(03) Ecology And Environment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,134		
					Total Object Head-- 13 :			8,134		
					Total Sub Head :			8,134		
			Total Minor Head 110 :							1,55,309
			Total Sub Major Head 2 :							1,55,309
			Total Major Head 2406 :							1,55,309
			Month Wise Total :							1,55,309
D.D.O. Total :							1,02,38,922			
Reconciliation Portion										

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 1,02,38,922

Summary of DDO Wise Expenditure

50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	8,134
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	25,61,880
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	3,47,558
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	24,466
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	26,100
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	8,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	33,223
50	2406	02	112	(02) Lady Hydari Park Establishment	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	20,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	80,820
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	40,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,27,883
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	30,500

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		201		D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :		9367		D.F.O. Khasi Hills Wild Life Division Shillong							
Reconciliation Portion											
Summary of DDO Wise Expenditure											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,85,947	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,87,805	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	32,500	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-31,000	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,91,723	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	7,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,88,341	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	86,400	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	88,642	
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	21,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	42,000	
DDO Wise Total:										1,02,38,922	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202 D.F.O Social Forestry and Territorial Division SGH Bagmara						
D.D.O. :		9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara						
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,380
					Total Object Head-- 2 :			97,380
					Total Sub Head :			97,380
					Total Minor Head 1 :			97,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,950
					Total Object Head-- 2 :			19,950
					Total Sub Head :			19,950
					Total Minor Head 5 :			19,950
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,72,010
					Total Object Head-- 2 :			8,72,010
					Total Sub Head :			8,72,010
					Total Minor Head 101 :			8,72,010
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,490
					Total Object Head-- 2 :			17,490
					Total Sub Head :			17,490
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-20,65,497

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Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 1 :			-20,65,497
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,17,952
					Total Object Head-- 2 :			6,17,952
					Total Sub Head :			-14,47,545
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	92,370
					Total Object Head-- 2 :			92,370
			Total Sub Head :			92,370		
			Total Minor Head 102 :			-13,37,685		
			Total Sub Major Head 1 :			-3,48,345		
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,060
					Total Object Head-- 2 :			1,11,060
					Total Sub Head :			1,11,060
					Total Minor Head 110 :			1,11,060
			Total Sub Major Head 2 :			1,11,060		
04	103	(01) Meghalaya State Authority	1	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-3,67,500	
				Total Object Head-- 27 :			-3,67,500	
				Total Sub Head :			-3,67,500	

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Shillong

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Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara				
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	04	103	Total Minor Head 103 :					-3,67,500
			Total Sub Major Head 4 :					-3,67,500
			Total Major Head 2406 :					-6,04,785
			Month Wise Total :					-6,04,785
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,900
					Total Object Head-- 2 :			99,900
					Total Sub Head :			99,900
					Total Minor Head 1 :			99,900
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,110
					Total Object Head-- 2 :			37,110
					Total Sub Head :			37,110
					Total Minor Head 5 :			37,110
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,93,880
					Total Object Head-- 2 :			8,93,880

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		8,93,880
			Total Minor Head 101 :					
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	17,940
					Total Object Head-- 2 :		17,940	
			(04) Social Forestry	0	Total Sub Head :		17,940	
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 1 :		-5,000	
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,39,840
					Total Object Head-- 2 :		6,39,840	
					Total Sub Head :		6,34,840	
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,390
					Total Object Head-- 2 :		1,11,390	
					Total Sub Head :		1,11,390	
					Total Minor Head 102 :		7,64,170	
		Total Sub Major Head 1 :						
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,13,910	
				Total Object Head-- 2 :		1,13,910		

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(03) Ecology And Environment				Total Sub Head :	1,13,910	
							Total Minor Head 110 :	1,13,910	
							Total Sub Major Head 2 :	1,13,910	
							Total Major Head 2406 :	19,08,970	
							Month Wise Total :	19,08,970	
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,900
						Total Object Head-- 2 :		99,900	
						Total Sub Head :		99,900	
						Total Minor Head 1 :		99,900	
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,110
						Total Object Head-- 2 :		37,110	
						Total Sub Head :		37,110	
						Total Minor Head 5 :		37,110	
101	(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,93,880		

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara				
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			8,93,880
					Total Sub Head :			8,93,880
					Total Minor Head 101 :			8,93,880
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,590
					Total Object Head-- 2 :			34,590
					Total Sub Head :			34,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,39,840
					Total Object Head-- 2 :			6,39,840
					Total Sub Head :			6,39,840
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,390
					Total Object Head-- 2 :			1,11,390
					Total Sub Head :			1,11,390
		Total Minor Head 102 :			7,85,820			
	Total Sub Major Head 1 :			18,16,710				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,210
					Total Object Head-- 2 :			1,47,210
					Total Sub Head :			1,47,210

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara				
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	Total Minor Head 110 :					1,47,210
			Total Sub Major Head 2 :					1,47,210
			Total Major Head 2406 :					19,63,920
			Month Wise Total :					19,63,920
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	99,900
					Total Object Head-- 2 :			99,900
					Total Sub Head :			99,900
					Total Minor Head 1 :			99,900
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	37,110
					Total Object Head-- 2 :			37,110
					Total Sub Head :			37,110
					Total Minor Head 5 :			37,110
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,03,880
					Total Object Head-- 2 :			9,03,880

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		202		D.F.O Social Forestry and Territorial Division SGH Bagmara						
D.D.O. :		9368		D.F.O Social Forestry And Territorial Division Sgh Bagmara						
Month of Account:		07/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		9,03,880		
			Total Minor Head 101 :					9,03,880		
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,590		
					Total Object Head-- 2 :		34,590			
			Total Sub Head :					34,590		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,89,790		
					Total Object Head-- 2 :		6,89,790			
			Total Sub Head :					6,89,790		
		(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,11,390			
				Total Object Head-- 2 :		1,11,390				
				Total Sub Head :					1,11,390	
				Total Minor Head 102 :					8,35,770	
		Total Sub Major Head 1 :					18,76,660			
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	97,260		
					Total Object Head-- 2 :		97,260			
					Total Sub Head :					97,260
					Total Minor Head 110 :					97,260

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			97,260
					Total Major Head 2406 :			19,73,920
					Month Wise Total :			19,73,920
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	0
					Total Object Head-- 2 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	6,250

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		202	D.F.O Social Forestry and Territorial Division SGH Bagmara					
D.D.O. :		9368	D.F.O Social Forestry And Territorial Division Sgh Bagmara					
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 25 :			6,250
					Total Sub Head :			6,250
			(04) Social Forestry	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,750
					Total Object Head-- 25 :			34,750
					Total Sub Head :			34,750
			(13) Plantation Of Medicinal Plants	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,300
					Total Object Head-- 25 :			17,300
					Total Sub Head :			17,300
			(26) Expenditure On Environmental Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,050
					Total Object Head-- 2 :			55,050
Total Sub Head :							55,050	
Total Minor Head 102 :							1,13,350	
Total Sub Major Head 1 :							1,13,350	
Total Major Head 2406 :							1,13,350	
Month Wise Total :							1,13,350	
D.D.O. Total :							53,55,375	
Reconciliation Portion								

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Demand No. 50 ADMINISTRATION OF FORESTS

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry and Territorial Division SGH Bagmara

D.D.O. : 9368 D.F.O Social Forestry And Territorial Division Sgh Bagmara

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 53,55,375

Summary of DDO Wise Expenditure

50	2406	04	103	(01) Meghalaya State Authority	001	27	27. Minor Works	State Plan	Voted-Sixth-Schedule-Garo	-3,67,500
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,69,440
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	0
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	35,63,650
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-20,70,497
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	34,750
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,300
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,610
50	2406	01	102	(01) Forest Nurseries	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	6,250
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,31,280
50	2406	01	102	(26) Expenditure On Environmental Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,81,590
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,97,080
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,87,422
DDO Wise Total:										53,55,375

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,40,590
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,230
					Total Object Head-- 2 :		5,56,820	
					Total Sub Head :		5,56,820	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,77,070
					Total Object Head-- 2 :		4,77,070	
					Total Sub Head :		4,77,070	
		111	Total Minor Head 110 :		10,33,890			
			(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :		83,870	
					Total Sub Head :		83,870	
			Total Minor Head 111 :		83,870			
			Total Sub Major Head 2 :		11,17,760			
Total Major Head 2406 :		11,17,760						
Month Wise Total :		11,17,760						
Month of Account:		05/2026						
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203	D.F.O East and West Garo Hills Wild Life Tura					
D.D.O. :		9369	D.F.O. East And West Garo Hills Wildlife Division Tura					
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,59,820
					Total Object Head-- 2 :			5,59,820
					Total Sub Head :			5,59,820
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,79,070
					Total Object Head-- 2 :			4,79,070
					Total Sub Head :			4,79,070
		Total Minor Head 110 :			10,38,890			
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,870
					Total Object Head-- 2 :			83,870
					Total Sub Head :			83,870
					Total Minor Head 111 :			83,870
Total Sub Major Head 2 :					11,22,760			
Total Major Head 2406 :			11,22,760					
Month Wise Total :			11,22,760					
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		06/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,64,310
					Total Object Head-- 2 :			5,64,310
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 11 :			3,000
					Total Sub Head :			5,67,310
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,10,448
					Total Object Head-- 2 :			5,10,448
					Total Sub Head :			5,10,448
			Total Minor Head 110 :			10,77,758		
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,81,250
					Total Object Head-- 2 :			1,81,250
					Total Sub Head :			1,81,250
					Total Minor Head 111 :			1,81,250
Total Sub Major Head 2 :					12,59,008			
Total Major Head 2406 :			12,59,008					
Month Wise Total :			12,59,008					

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		07/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,66,310
					Total Object Head-- 2 :		5,66,310	
					Total Sub Head :		5,66,310	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,11,530
					Total Object Head-- 2 :		5,11,530	
					Total Sub Head :		5,11,530	
		Total Minor Head 110 :		10,77,840				
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,17,330
					Total Object Head-- 2 :		1,17,330	
					Total Sub Head :		1,17,330	
			Total Minor Head 111 :		1,17,330			
			Total Sub Major Head 2 :		11,95,170			
			Total Major Head 2406 :		11,95,170			
			Month Wise Total :		11,95,170			
Month of Account:			08/2026					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203		D.F.O East and West Garo Hills Wild Life Tura				
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura				
Month of Account:		08/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,081
					Total Object Head-- 14 :		1,081	
					Total Sub Head :		1,081	
					Total Minor Head 1 :		1,081	
					Total Sub Major Head 1 :		1,081	
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	4,000
					Total Object Head-- 11 :		4,000	
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	60,608
					Total Object Head-- 13 :		60,608	
					Total Sub Head :		64,608	
					Total Minor Head 110 :		64,608	
					Total Sub Major Head 2 :		64,608	
					Total Major Head 2406 :		65,689	
					Month Wise Total :		65,689	
Month of Account:					09/2026			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		203 D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:		09/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,382
					Total Object Head-- 14 :			2,382
					Total Sub Head :			2,382
					Total Minor Head 1 :			2,382
					Total Sub Major Head 1 :			2,382
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	34,000
					Total Object Head-- 11 :			34,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	70,861
					Total Object Head-- 50 :			70,861
					Total Sub Head :			1,04,861
			(02) Other Wild Life Preservation Works	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,25,000
					Total Object Head-- 50 :			4,25,000
					Total Sub Head :			4,25,000
					Total Minor Head 110 :			5,29,861
					Total Sub Major Head 2 :			5,29,861
					Total Major Head 2406 :			5,32,243

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Demand No.		50 ADMINISTRATION OF FORESTS									
Department :		Forest and Environment Department									
Source :		203		D.F.O East and West Garo Hills Wild Life Tura							
D.D.O. :		9369		D.F.O. East And West Garo Hills Wildlife Division Tura							
Month of Account:		09/2026									
Major Head	Sub Major Head	Minor Head	Sub Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
							Month Wise Total :			5,32,243	
							D.D.O. Total :			52,92,630	
Reconciliation Portion											
							DDO wise Total (original +Reconciliation) :			52,92,630	
Summary of DDO Wise Expenditure											
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	19,78,118	
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,66,320	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	60,608	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	41,000	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	70,861	
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	3,463	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,47,260	
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,25,000	
							DDO Wise Total:			52,92,630	

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Demand No.		50 ADMINISTRATION OF FORESTS						
Department :		Forest and Environment Department						
Source :		347		East and North Garo Hills (T) Division Williamnagar				
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar				
Month of Account:		04/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	56,850
					Total Object Head-- 2 :			56,850
					Total Sub Head :			56,850
					Total Minor Head 1 :			56,850
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	25,55,315
					Total Object Head-- 2 :			25,55,315
					Total Sub Head :			25,55,315
					Total Minor Head 101 :			25,55,315
					Total Sub Major Head 1 :			26,12,165
					Total Major Head 2406 :			26,12,165
					Month Wise Total :			26,12,165
Month of Account:		05/2026						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850
					Total Object Head-- 2 :			59,850
					Total Sub Head :			59,850

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		347		East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar					
Month of Account:		05/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	Total Minor Head 1 :			59,850			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,63,565	
		Total Object Head-- 2 :					26,63,565		
		Total Sub Head :					26,63,565		
		Total Minor Head 101 :					26,63,565		
		Total Sub Major Head 1 :					27,23,415		
		Total Major Head 2406 :					27,23,415		
		Month Wise Total :					27,23,415		
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850	
					Total Object Head-- 2 :			59,850	
					Total Sub Head :			59,850	
					Total Minor Head 1 :			59,850	
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,35,355	
					Total Object Head-- 2 :			26,35,355	

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		347		East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar					
Month of Account:		06/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works			Total Sub Head :		26,35,355	
						Total Minor Head 101 :		26,35,355	
						Total Sub Major Head 1 :		26,95,205	
						Total Major Head 2406 :		26,95,205	
						Month Wise Total :		26,95,205	
Month of Account:		07/2026							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,400
						Total Object Head-- 11 :		58,400	
						Total Sub Head :		58,400	
			(04) Forest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850
						Total Object Head-- 2 :		59,850	
					Total Sub Head :		59,850		
					Total Minor Head 1 :		1,18,250		
		101	(05) Forest Protection Schemes And Works		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,47,325

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Demand No.		50 ADMINISTRATION OF FORESTS							
Department :		Forest and Environment Department							
Source :		347		East and North Garo Hills (T) Division Williamnagar					
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar					
Month of Account:		07/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works		0	Total Object Head-- 2 :			26,47,325
						(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,680
						Total Object Head-- 11 :			45,680
						Total Sub Head :			26,93,005
						Total Minor Head 101 :			26,93,005
						Total Sub Major Head 1 :			28,11,255
						Total Major Head 2406 :			28,11,255
Month Wise Total :									28,11,255
Month of Account:		08/2026							
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer		0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	35,000
						Total Object Head-- 11 :			35,000
						Total Sub Head :			35,000
			(04) Forest Ranges And Beat Offices		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	59,850

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		347		East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar						
Month of Account:		08/2026								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			59,850		
					Total Sub Head :			59,850		
					Total Minor Head 1 :			94,850		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,38,359		
					Total Object Head-- 2 :			26,38,359		
					Total Sub Head :			26,38,359		
					Total Minor Head 101 :			26,38,359		
					Total Sub Major Head 1 :			27,33,209		
					Total Major Head 2406 :			27,33,209		
					Month Wise Total :			27,33,209		
		Month of Account:		09/2026						
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,932		
					Total Object Head-- 2 :			1,932		
					Total Sub Head :			1,932		
					Total Minor Head 1 :			1,932		
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-	76,815		

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Demand No.		50 ADMINISTRATION OF FORESTS								
Department :		Forest and Environment Department								
Source :		347		East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009		East And North Garo Hills (T) Division Williamnagar						
Month of Account:		09/2026								
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works		0	Total Object Head-- 2 :			76,815	
						Total Sub Head :			76,815	
						Total Minor Head 101 :			76,815	
						Total Sub Major Head 1 :			78,747	
						Total Major Head 2406 :			78,747	
						Month Wise Total :			78,747	
D.D.O. Total :						1,36,53,996				
Reconciliation Portion										
DDO wise Total (original +Reconcilation) :						1,36,53,996				
Summary of DDO Wise Expenditure										
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,98,182
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,32,16,734
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	93,400
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,680
DDO Wise Total:										1,36,53,996