Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Finance Department

Treasury : Shillong (South) Treasury

D.D.O. : 1000003 Treasury Officer Shillong South Treasury

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		12353	*Challan*	-29,523	0	0	0	-29,523	-29,523
					Total Object Head-- *70 :*					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**
					Total Sub Head :					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**
					Total Minor Head *911 :*					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**
					Total Sub Major Head *0* **:**					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**
					Total Major Head *2405* **:**					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**
					Total of Month :					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**
					Total of DDO *1000003* **:**					**-29,523**	**0**	**0**	**0**	**-29,523**	**-29,523**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -29,523

Summary of DDO wise expenditure

2405	**00**	**911**	**(01) Refund Of Overpayment Pertaining To Previous Financial Year**	**0**	**70. Deduct Recoveries**	**General-Voted**	**-29,523**

-29,523

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Finance Department

Treasury : Cyber Treasury (E GRASS)

D.D.O. : 1000001 Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1063791	*Challan*	-28,860	0	0	0	-28,860	-28,860
							Total Object Head-- *1 :*				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**
							Total Sub Head :				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**
							Total Minor Head *1 :*				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**
							Total Sub Major Head *0* **:**				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**
							Total Major Head *2405* **:**				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**
							Total of Month :				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**
							Total of DDO *1000001* **:**				**-28,860**	**0**	**0**	**0**	**-28,860**	**-28,860**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : -28,860

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi** **-28,860**

-28,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1228	*Voucher*	1,32,565	0	20,000	0	1,12,565	1,32,565
							General-Voted	853	*Voucher*	22,39,048	8,000	2,51,700	26,400	19,52,948	22,31,048
							General-Voted	855	*Voucher*	4,00,278	0	0	2,200	3,98,078	4,00,278
							General-Voted	861	*Voucher*	13,096	0	0	0	13,096	13,096
							General-Voted	961	*Voucher*	15,10,181	0	2,04,500	0	13,05,681	15,10,181
						Total Object Head-- *1 :*				**42,95,168**	**8,000**	**4,76,200**	**28,600**	**37,82,368**	**42,87,168**
						Total Sub Head :				**42,95,168**	**8,000**	**4,76,200**	**28,600**	**37,82,368**	**42,87,168**
						Total Minor Head *1 :*				**42,95,168**	**8,000**	**4,76,200**	**28,600**	**37,82,368**	**42,87,168**
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	856	*Voucher*	1,53,908	0	15,000	0	1,38,908	1,53,908
						Total Object Head-- *1 :*				**1,53,908**	**0**	**15,000**	**0**	**1,38,908**	**1,53,908**
						Total Sub Head :				**1,53,908**	**0**	**15,000**	**0**	**1,38,908**	**1,53,908**
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance		General-Voted	859	*Voucher*	2,00,527	0	17,000	2,200	1,81,327	2,00,527
						Total Object Head-- *1 :*				**2,00,527**	**0**	**17,000**	**2,200**	**1,81,327**	**2,00,527**
						Total Sub Head :				**2,00,527**	**0**	**17,000**	**2,200**	**1,81,327**	**2,00,527**
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted	860	*Voucher*	3,02,765	0	27,000	0	2,75,765	3,02,765
						Total Object Head-- *1 :*				**3,02,765**	**0**	**27,000**	**0**	**2,75,765**	**3,02,765**
						Total Sub Head :				**3,02,765**	**0**	**27,000**	**0**	**2,75,765**	**3,02,765**
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance		General-Voted	858	*Voucher*	40,458	0	0	0	40,458	40,458
						Total Object Head-- *1 :*				**40,458**	**0**	**0**	**0**	**40,458**	**40,458**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(12) Statistics And Information Wing-				**Total Sub Head :**				**40,458**	**0**	**0**	**0**	**40,458**	**40,458**
							Total Minor Head *101 :*				**6,97,658**	**0**	**59,000**	**2,200**	**6,36,458**	**6,97,658**
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance		General-Voted		857	*Voucher*	1,58,728	0	9,500	0	1,49,228	1,58,728
							Total Object Head-- *1 :*				**1,58,728**	**0**	**9,500**	**0**	**1,49,228**	**1,58,728**
							Total Sub Head :				**1,58,728**	**0**	**9,500**	**0**	**1,49,228**	**1,58,728**
							Total Minor Head *105 :*				**1,58,728**	**0**	**9,500**	**0**	**1,49,228**	**1,58,728**
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance		General-Voted		1026	*Voucher*	2,24,616	1,000	15,500	2,200	2,05,916	2,23,616
							Total Object Head-- *1 :*				**2,24,616**	**1,000**	**15,500**	**2,200**	**2,05,916**	**2,23,616**
							Total Sub Head :				**2,24,616**	**1,000**	**15,500**	**2,200**	**2,05,916**	**2,23,616**
							Total Minor Head *109 :*				**2,24,616**	**1,000**	**15,500**	**2,200**	**2,05,916**	**2,23,616**
							Total Sub Major Head *0* **:**				**53,76,170**	**9,000**	**5,60,200**	**33,000**	**47,73,970**	**53,67,170**
							Total Major Head *2405* **:**				**53,76,170**	**9,000**	**5,60,200**	**33,000**	**47,73,970**	**53,67,170**
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance		General-Voted		854	*Voucher*	4,04,185	0	27,500	0	3,76,685	4,04,185
							General-Voted		962	*Voucher*	96,345	0	0	0	96,345	96,345
							Total Object Head-- *1 :*				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
							Total Sub Head :				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
							Total Minor Head *4 :*				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
							Total Sub Major Head *5* **:**				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
					Total of Month :					**58,76,700**	**9,000**	**5,87,700**	**33,000**	**52,47,000**	**58,67,700**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1522	*Voucher*	2,28,588	0	0	0	2,28,588	2,28,588
							General-Voted	575	*Voucher*	4,00,282	0	0	2,200	3,98,082	4,00,282
							General-Voted	767	*Voucher*	20,10,460	8,000	1,96,700	26,400	17,79,360	20,02,460
							General-Voted	821	*Voucher*	16,42,746	0	2,17,500	0	14,25,246	16,42,746
						Total Object Head-- *1 :*				**42,82,076**	**8,000**	**4,14,200**	**28,600**	**38,31,276**	**42,74,076**
					02. Wages		General-Voted	1930	*Voucher*	1,71,275	0	0	0	1,71,275	1,71,275
						Total Object Head-- *2 :*				**1,71,275**	**0**	**0**	**0**	**1,71,275**	**1,71,275**
					6. Medical Treatment		General-Voted	2282	*Voucher*	2,200	0	0	0	2,200	2,200
						Total Object Head-- *6 :*				**2,200**	**0**	**0**	**0**	**2,200**	**2,200**
					(13) Office Expenses		General-Voted	2225	*Voucher*	4,810	0	0	0	4,810	4,810
							General-Voted	2227	*Voucher*	3,144	0	0	0	3,144	3,144
						Total Object Head-- *13 :*				**7,954**	**0**	**0**	**0**	**7,954**	**7,954**
						Total Sub Head :				**44,63,505**	**8,000**	**4,14,200**	**28,600**	**40,12,705**	**44,55,505**
						Total Minor Head *1 :*				**44,63,505**	**8,000**	**4,14,200**	**28,600**	**40,12,705**	**44,55,505**

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(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted		763	*Voucher*	1,53,908	0	15,000	0	1,38,908	1,53,908
						Total Object Head-- *1 :*					**1,53,908**	**0**	**15,000**	**0**	**1,38,908**	**1,53,908**
						Total Sub Head :					**1,53,908**	**0**	**15,000**	**0**	**1,38,908**	**1,53,908**
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance		General-Voted		766	*Voucher*	2,00,527	0	17,000	2,200	1,81,327	2,00,527
						Total Object Head-- *1 :*					**2,00,527**	**0**	**17,000**	**2,200**	**1,81,327**	**2,00,527**
						Total Sub Head :					**2,00,527**	**0**	**17,000**	**2,200**	**1,81,327**	**2,00,527**
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted		574	*Voucher*	2,92,765	0	27,000	0	2,65,765	2,92,765
						Total Object Head-- *1 :*					**2,92,765**	**0**	**27,000**	**0**	**2,65,765**	**2,92,765**
						Total Sub Head :					**2,92,765**	**0**	**27,000**	**0**	**2,65,765**	**2,92,765**
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance		General-Voted		765	*Voucher*	40,458	0	0	0	40,458	40,458
						Total Object Head-- *1 :*					**40,458**	**0**	**0**	**0**	**40,458**	**40,458**
						Total Sub Head :					**40,458**	**0**	**0**	**0**	**40,458**	**40,458**
						Total Minor Head *101 :*					**6,87,658**	**0**	**59,000**	**2,200**	**6,26,458**	**6,87,658**
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance		General-Voted		764	*Voucher*	1,58,728	0	9,500	0	1,49,228	1,58,728
						Total Object Head-- *1 :*					**1,58,728**	**0**	**9,500**	**0**	**1,49,228**	**1,58,728**
						Total Sub Head :					**1,58,728**	**0**	**9,500**	**0**	**1,49,228**	**1,58,728**
						Total Minor Head *105 :*					**1,58,728**	**0**	**9,500**	**0**	**1,49,228**	**1,58,728**
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance		General-Voted		762	*Voucher*	2,24,616	1,000	15,500	2,200	2,05,916	2,23,616

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,24,616**	**1,000**	**15,500**	**2,200**	**2,05,916**	**2,23,616**
						Total Sub Head :				**2,24,616**	**1,000**	**15,500**	**2,200**	**2,05,916**	**2,23,616**
						Total Minor Head *109 :*				**2,24,616**	**1,000**	**15,500**	**2,200**	**2,05,916**	**2,23,616**
						Total Sub Major Head *0* **:**				**55,34,507**	**9,000**	**4,98,200**	**33,000**	**49,94,307**	**55,25,507**
						Total Major Head *2405* **:**				**55,34,507**	**9,000**	**4,98,200**	**33,000**	**49,94,307**	**55,25,507**
2415	05	004	(01) Fish Seed Production,Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance		General-Voted	822	*Voucher*	96,345	0	0	0	96,345	96,345
							General-Voted	860	*Voucher*	4,04,185	0	27,500	0	3,76,685	4,04,185
						Total Object Head-- *1 :*				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
						Total Sub Head :				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
						Total Minor Head *4 :*				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
						Total Sub Major Head *5* **:**				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
						Total Major Head *2415* **:**				**5,00,530**	**0**	**27,500**	**0**	**4,73,030**	**5,00,530**
						Total of Month :				**60,35,037**	**9,000**	**5,25,700**	**33,000**	**54,67,337**	**60,26,037**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	159	*Voucher*	16,42,746	0	2,17,500	0	14,25,246	16,42,746

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2567	*Voucher*	23,950	0	0	0	23,950	23,950
							General-Voted	2568	*Voucher*	1,20,450	0	0	0	1,20,450	1,20,450
							General-Voted	2679	*Voucher*	1,01,660	0	0	0	1,01,660	1,01,660
							General-Voted	4731	*Challan*	-8,000	0	0	0	-8,000	-8,000
							General-Voted	550	*Voucher*	4,00,282	0	0	2,200	3,98,082	4,00,282
							General-Voted	552	*Voucher*	20,10,460	0	1,96,700	26,400	17,87,360	20,10,460
						Total Object Head-- *1 :*				**42,91,548**	**0**	**4,14,200**	**28,600**	**38,48,748**	**42,91,548**
					02. Wages		General-Voted	1231	*Voucher*	95,010	0	0	0	95,010	95,010
							General-Voted	1240	*Voucher*	23,226	0	0	0	23,226	23,226
						Total Object Head-- *2 :*				**1,18,236**	**0**	**0**	**0**	**1,18,236**	**1,18,236**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1270	*Voucher*	82,648	0	0	0	82,648	82,648
							General-Voted	3452	*Voucher*	9,874	0	0	0	9,874	9,874
						Total Object Head-- *11 :*				**92,522**	**0**	**0**	**0**	**92,522**	**92,522**
					(13) Office Expenses		General-Voted	1215	*Voucher*	9,225	0	0	0	9,225	9,225
							General-Voted	1216	*Voucher*	3,600	0	0	0	3,600	3,600
							General-Voted	1217	*Voucher*	2,506	0	0	0	2,506	2,506
							General-Voted	1261	*Voucher*	7,564	0	0	0	7,564	7,564
							General-Voted	1706	*Voucher*	7,600	0	0	0	7,600	7,600
							General-Voted	1874	*Voucher*	17,492	0	0	0	17,492	17,492
						Total Object Head-- *13 :*				**47,987**	**0**	**0**	**0**	**47,987**	**47,987**
						Total Sub Head :				**45,50,293**	**0**	**4,14,200**	**28,600**	**41,07,493**	**45,50,293**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001					**Total Minor Head** *1 :*				**45,50,293**	**0**	**4,14,200**	**28,600**	**41,07,493**	**45,50,293**
		101	(02) Induced Breeding Centres	0		(01) Salaries, Sumtuary Allowance		General-Voted	2569	*Voucher*	9,280	0	0	0	9,280	9,280
								General-Voted	554	*Voucher*	1,53,908	0	15,000	0	1,38,908	1,53,908
							Total Object Head-- *1 :*				**1,63,188**	**0**	**15,000**	**0**	**1,48,188**	**1,63,188**
							Total Sub Head :				**1,63,188**	**0**	**15,000**	**0**	**1,48,188**	**1,63,188**
			(04) Survey And Engineering Wing For Fisheries-	0		(01) Salaries, Sumtuary Allowance		General-Voted	2571	*Voucher*	11,920	0	0	0	11,920	11,920
								General-Voted	513	*Voucher*	2,00,527	0	17,000	2,200	1,81,327	2,00,527
							Total Object Head-- *1 :*				**2,12,447**	**0**	**17,000**	**2,200**	**1,93,247**	**2,12,447**
							Total Sub Head :				**2,12,447**	**0**	**17,000**	**2,200**	**1,93,247**	**2,12,447**
			(08) Development Of Reservoir And Lakes	0		(01) Salaries, Sumtuary Allowance		General-Voted	2572	*Voucher*	17,650	0	0	0	17,650	17,650
								General-Voted	549	*Voucher*	2,92,765	0	27,000	0	2,65,765	2,92,765
							Total Object Head-- *1 :*				**3,10,415**	**0**	**27,000**	**0**	**2,83,415**	**3,10,415**
							Total Sub Head :				**3,10,415**	**0**	**27,000**	**0**	**2,83,415**	**3,10,415**
			(12) Statistics And Information Wing-	0		(01) Salaries, Sumtuary Allowance		General-Voted	2570	*Voucher*	2,580	0	0	0	2,580	2,580
								General-Voted	43	*Voucher*	40,458	0	0	0	40,458	40,458
							Total Object Head-- *1 :*				**43,038**	**0**	**0**	**0**	**43,038**	**43,038**
							Total Sub Head :				**43,038**	**0**	**0**	**0**	**43,038**	**43,038**
							Total Minor Head *101 :*				**7,29,088**	**0**	**59,000**	**2,200**	**6,67,888**	**7,29,088**
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0		(01) Salaries, Sumtuary Allowance		General-Voted	23	*Voucher*	1,58,728	0	9,500	0	1,49,228	1,58,728
								General-Voted	2604	*Voucher*	9,380	0	0	0	9,380	9,380

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**1,68,108**	**0**	**9,500**	**0**	**1,58,608**	**1,68,108**
						Total Sub Head :				**1,68,108**	**0**	**9,500**	**0**	**1,58,608**	**1,68,108**
						Total Minor Head *105 :*				**1,68,108**	**0**	**9,500**	**0**	**1,58,608**	**1,68,108**
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance		General-Voted	2602	*Voucher*	13,460	0	0	0	13,460	13,460
							General-Voted	4730	*Challan*	-1,000	0	0	0	-1,000	-1,000
							General-Voted	551	*Voucher*	2,24,616	0	15,500	2,200	2,06,916	2,24,616
						Total Object Head-- *1 :*				**2,37,076**	**0**	**15,500**	**2,200**	**2,19,376**	**2,37,076**
						Total Sub Head :				**2,37,076**	**0**	**15,500**	**2,200**	**2,19,376**	**2,37,076**
						Total Minor Head *109 :*				**2,37,076**	**0**	**15,500**	**2,200**	**2,19,376**	**2,37,076**
						Total Sub Major Head *0* **:**				**56,84,565**	**0**	**4,98,200**	**33,000**	**51,53,365**	**56,84,565**
						Total Major Head *2405* **:**				**56,84,565**	**0**	**4,98,200**	**33,000**	**51,53,365**	**56,84,565**
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance		General-Voted	160	*Voucher*	96,345	0	0	0	96,345	96,345
							General-Voted	2603	*Voucher*	24,750	0	0	0	24,750	24,750
							General-Voted	2703	*Voucher*	5,950	0	0	0	5,950	5,950
							General-Voted	553	*Voucher*	4,04,185	0	27,500	0	3,76,685	4,04,185
						Total Object Head-- *1 :*				**5,31,230**	**0**	**27,500**	**0**	**5,03,730**	**5,31,230**
						Total Sub Head :				**5,31,230**	**0**	**27,500**	**0**	**5,03,730**	**5,31,230**
						Total Minor Head *4 :*				**5,31,230**	**0**	**27,500**	**0**	**5,03,730**	**5,31,230**
						Total Sub Major Head *5* **:**				**5,31,230**	**0**	**27,500**	**0**	**5,03,730**	**5,31,230**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415					**Total Major Head** *2415 :*					**5,31,230**	**0**	**27,500**	**0**	**5,03,730**	**5,31,230**
					Total of Month :					**62,15,795**	**0**	**5,25,700**	**33,000**	**56,57,095**	**62,15,795**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	267	*Voucher*	20,27,695	0	1,96,700	26,400	18,04,595	20,27,695
							General-Voted	281	*Voucher*	4,05,072	0	0	2,200	4,02,872	4,05,072
							General-Voted	283	*Voucher*	16,71,493	0	2,17,500	0	14,53,993	16,71,493
							General-Voted	9045	*Challan*	-8,000	0	0	0	-8,000	-8,000
					Total Object Head-- *1 :*					**40,96,260**	**0**	**4,14,200**	**28,600**	**36,53,460**	**40,96,260**
					02. Wages		General-Voted	2027	*Voucher*	1,54,216	0	0	0	1,54,216	1,54,216
					Total Object Head-- *2 :*					**1,54,216**	**0**	**0**	**0**	**1,54,216**	**1,54,216**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2011	*Voucher*	31,513	0	0	0	31,513	31,513
							General-Voted	2041	*Voucher*	35,074	0	0	0	35,074	35,074
							General-Voted	2073	*Voucher*	54,872	0	0	0	54,872	54,872
							General-Voted	2074	*Voucher*	18,632	0	0	0	18,632	18,632
					Total Object Head-- *11 :*					**1,40,091**	**0**	**0**	**0**	**1,40,091**	**1,40,091**
					Total Sub Head :					**43,90,567**	**0**	**4,14,200**	**28,600**	**39,47,767**	**43,90,567**
					Total Minor Head *1 :*					**43,90,567**	**0**	**4,14,200**	**28,600**	**39,47,767**	**43,90,567**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted		276	*Voucher*	1,55,764	0	15,000	0	1,40,764	1,55,764
					Total Object Head-- *1 :*					**1,55,764**	**0**	**15,000**	**0**	**1,40,764**	**1,55,764**
					Total Sub Head :					**1,55,764**	**0**	**15,000**	**0**	**1,40,764**	**1,55,764**
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted		270	*Voucher*	2,02,911	0	17,000	2,200	1,83,711	2,02,911
					Total Object Head-- *1 :*					**2,02,911**	**0**	**17,000**	**2,200**	**1,83,711**	**2,02,911**
					Total Sub Head :					**2,02,911**	**0**	**17,000**	**2,200**	**1,83,711**	**2,02,911**
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted		286	*Voucher*	2,96,295	0	27,000	0	2,69,295	2,96,295
					Total Object Head-- *1 :*					**2,96,295**	**0**	**27,000**	**0**	**2,69,295**	**2,96,295**
					Total Sub Head :					**2,96,295**	**0**	**27,000**	**0**	**2,69,295**	**2,96,295**
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted		272	*Voucher*	40,974	0	0	0	40,974	40,974
					Total Object Head-- *1 :*					**40,974**	**0**	**0**	**0**	**40,974**	**40,974**
					Total Sub Head :					**40,974**	**0**	**0**	**0**	**40,974**	**40,974**
					Total Minor Head *101 :*					**6,95,944**	**0**	**59,000**	**2,200**	**6,34,744**	**6,95,944**
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted		273	*Voucher*	1,60,604	0	7,000	0	1,53,604	1,60,604
					Total Object Head-- *1 :*					**1,60,604**	**0**	**7,000**	**0**	**1,53,604**	**1,60,604**
					Total Sub Head :					**1,60,604**	**0**	**7,000**	**0**	**1,53,604**	**1,60,604**
					Total Minor Head *105 :*					**1,60,604**	**0**	**7,000**	**0**	**1,53,604**	**1,60,604**
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted		280	*Voucher*	2,27,308	0	15,500	2,200	2,09,608	2,27,308
						General-Voted		9060	*Challan*	-1,000	0	0	0	-1,000	-1,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,26,308**	**0**	**15,500**	**2,200**	**2,08,608**	**2,26,308**
						Total Sub Head :				**2,26,308**	**0**	**15,500**	**2,200**	**2,08,608**	**2,26,308**
						Total Minor Head *109 :*				**2,26,308**	**0**	**15,500**	**2,200**	**2,08,608**	**2,26,308**
						Total Sub Major Head *0* **:**				**54,73,423**	**0**	**4,95,700**	**33,000**	**49,44,723**	**54,73,423**
						Total Major Head *2405* **:**				**54,73,423**	**0**	**4,95,700**	**33,000**	**49,44,723**	**54,73,423**
2415	05	004	(01) Fish Seed Production,Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance		General-Voted	278	*Voucher*	4,09,135	0	27,500	0	3,81,635	4,09,135
							General-Voted	789	*Voucher*	97,535	0	0	0	97,535	97,535
						Total Object Head-- *1 :*				**5,06,670**	**0**	**27,500**	**0**	**4,79,170**	**5,06,670**
					06. Medical Treatment		General-Voted	2014	*Voucher*	61,874	0	0	0	61,874	61,874
						Total Object Head-- *6 :*				**61,874**	**0**	**0**	**0**	**61,874**	**61,874**
						Total Sub Head :				**5,68,544**	**0**	**27,500**	**0**	**5,41,044**	**5,68,544**
						Total Minor Head *4 :*				**5,68,544**	**0**	**27,500**	**0**	**5,41,044**	**5,68,544**
						Total Sub Major Head *5* **:**				**5,68,544**	**0**	**27,500**	**0**	**5,41,044**	**5,68,544**
						Total Major Head *2415* **:**				**5,68,544**	**0**	**27,500**	**0**	**5,41,044**	**5,68,544**
						Total of Month :				**60,41,967**	**0**	**5,23,200**	**33,000**	**54,85,767**	**60,41,967**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

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Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	1240	*Voucher*	1,00,067	0	10,000	0	90,067	1,00,067
							General-Voted	12486	*Challan*	-8,000	0	0	0	-8,000	-8,000
							General-Voted	1362	*Voucher*	27,267	0	0	0	27,267	27,267
							General-Voted	1363	*Voucher*	3,91,569	0	30,000	0	3,61,569	3,91,569
							General-Voted	1420	*Voucher*	43,200	0	0	0	43,200	43,200
							General-Voted	157	*Voucher*	4,16,040	0	0	2,200	4,13,840	4,16,040
							General-Voted	158	*Voucher*	20,71,960	0	1,98,380	26,400	18,47,180	20,71,960
							General-Voted	1917	*Voucher*	4,213	0	0	0	4,213	4,213
							General-Voted	1921	*Voucher*	4,02,585	0	90,000	0	3,12,585	4,02,585
							General-Voted	1922	*Voucher*	1,29,721	0	30,000	0	99,721	1,29,721
							General-Voted	2117	*Voucher*	36,884	0	0	0	36,884	36,884
							General-Voted	2357	*Voucher*	70,955	0	0	0	70,955	70,955
							General-Voted	53	*Voucher*	16,71,493	0	2,17,500	0	14,53,993	16,71,493
						Total Object Head-- *1 :*				**53,57,954**	**0**	**5,75,880**	**28,600**	**47,53,474**	**53,57,954**
					02. Wages		General-Voted	1967	*Voucher*	39,675	0	0	0	39,675	39,675
							General-Voted	2371	*Voucher*	14,430	0	0	0	14,430	14,430
							General-Voted	3146	*Voucher*	5,382	0	0	0	5,382	5,382
							General-Voted	3147	*Voucher*	58,838	0	0	0	58,838	58,838
							General-Voted	3240	*Voucher*	29,978	0	0	0	29,978	29,978
						Total Object Head-- *2 :*				**1,48,303**	**0**	**0**	**0**	**1,48,303**	**1,48,303**
					6. Medical Treatment		General-Voted	2526	*Voucher*	1,86,046	0	0	0	1,86,046	1,86,046
							General-Voted	2527	*Voucher*	32,984	0	0	0	32,984	32,984

Voucher Wise Expenditure Report
(for Reconcilation)
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	6. Medical Treatment	**Total Object Head-- *6 :***				**2,19,030**	**0**	**0**	**0**	**2,19,030**	**2,19,030**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	2360	*Voucher*	62,012	0	0	0	62,012	62,012
							General-Voted	2361	*Voucher*	75,456	0	0	0	75,456	75,456
						Total Object Head-- *11 :*				**1,37,468**	**0**	**0**	**0**	**1,37,468**	**1,37,468**
					(13) Office Expenses		General-Voted	2521	*Voucher*	1,35,003	0	0	0	1,35,003	1,35,003
							General-Voted	2523	*Voucher*	1,16,503	0	0	0	1,16,503	1,16,503
						Total Object Head-- *13 :*				**2,51,506**	**0**	**0**	**0**	**2,51,506**	**2,51,506**
						Total Sub Head :				**61,14,261**	**0**	**5,75,880**	**28,600**	**55,09,781**	**61,14,261**
						Total Minor Head *1 :*				**61,14,261**	**0**	**5,75,880**	**28,600**	**55,09,781**	**61,14,261**
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	458	*Voucher*	1,60,328	0	15,000	0	1,45,328	1,60,328
						Total Object Head-- *1 :*				**1,60,328**	**0**	**15,000**	**0**	**1,45,328**	**1,60,328**
						Total Sub Head :				**1,60,328**	**0**	**15,000**	**0**	**1,45,328**	**1,60,328**
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance		General-Voted	461	*Voucher*	2,08,719	0	17,000	2,200	1,89,519	2,08,719
						Total Object Head-- *1 :*				**2,08,719**	**0**	**17,000**	**2,200**	**1,89,519**	**2,08,719**
					02. Wages		General-Voted	2528	*Voucher*	16,640	0	0	0	16,640	16,640
						Total Object Head-- *2 :*				**16,640**	**0**	**0**	**0**	**16,640**	**16,640**
						Total Sub Head :				**2,25,359**	**0**	**17,000**	**2,200**	**2,06,159**	**2,25,359**
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted	156	*Voucher*	3,04,969	0	27,000	0	2,77,969	3,04,969
						Total Object Head-- *1 :*				**3,04,969**	**0**	**27,000**	**0**	**2,77,969**	**3,04,969**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(08) Development Of Reservoir And Lakes			**Total Sub Head :**					**3,04,969**	**0**	**27,000**	**0**	**2,77,969**	**3,04,969**
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance		General-Voted		460	*Voucher*	42,198	0	0	0	42,198	42,198
						Total Object Head-- *1 :*					**42,198**	**0**	**0**	**0**	**42,198**	**42,198**
						Total Sub Head :					**42,198**	**0**	**0**	**0**	**42,198**	**42,198**
						Total Minor Head *101 :*					**7,32,854**	**0**	**59,000**	**2,200**	**6,71,654**	**7,32,854**
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance		General-Voted		459	*Voucher*	1,65,263	0	7,300	0	1,57,963	1,65,263
						Total Object Head-- *1 :*					**1,65,263**	**0**	**7,300**	**0**	**1,57,963**	**1,65,263**
						Total Sub Head :					**1,65,263**	**0**	**7,300**	**0**	**1,57,963**	**1,65,263**
						Total Minor Head *105 :*					**1,65,263**	**0**	**7,300**	**0**	**1,57,963**	**1,65,263**
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance		General-Voted		12488	*Challan*	-1,000	0	0	0	-1,000	-1,000
							General-Voted		456	*Voucher*	2,33,701	0	15,700	2,200	2,15,801	2,33,701
						Total Object Head-- *1 :*					**2,32,701**	**0**	**15,700**	**2,200**	**2,14,801**	**2,32,701**
						Total Sub Head :					**2,32,701**	**0**	**15,700**	**2,200**	**2,14,801**	**2,32,701**
						Total Minor Head *109 :*					**2,32,701**	**0**	**15,700**	**2,200**	**2,14,801**	**2,32,701**
						Total Sub Major Head *0* **:**					**72,45,079**	**0**	**6,57,880**	**33,000**	**65,54,199**	**72,45,079**
						Total Major Head *2405* **:**					**72,45,079**	**0**	**6,57,880**	**33,000**	**65,54,199**	**72,45,079**
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance		General-Voted		457	*Voucher*	4,19,214	0	27,500	0	3,91,714	4,19,214
							General-Voted		550	*Voucher*	1,00,289	0	0	0	1,00,289	1,00,289

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2415	05	004	(01) Fish Seed Production,0 Demonstration Cum-Research Centre-		(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**
						Total Sub Head :				**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**
						Total Minor Head *4 :*				**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**
						Total Sub Major Head *5* :				**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**
						Total Major Head *2415* :				**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**
						Total of Month :				**77,64,582**	**0**	**6,85,380**	**33,000**	**70,46,202**	**77,64,582**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office 0		(01) Salaries, Sumtuary Allowance		General-Voted	1048	*Voucher*	20,72,968	0	1,98,380	26,400	18,48,188	20,72,968
							General-Voted	2849	*Voucher*	41,520	0	0	0	41,520	41,520
							General-Voted	307	*Voucher*	19,84,356	0	2,70,250	0	17,14,106	19,84,356
							General-Voted	97	*Voucher*	4,16,040	0	0	2,200	4,13,840	4,16,040
						Total Object Head-- *1 :*				**45,14,884**	**0**	**4,68,630**	**28,600**	**40,17,654**	**45,14,884**
					6. Medical Treatment		General-Voted	3192	*Voucher*	47,891	0	0	0	47,891	47,891
						Total Object Head-- *6 :*				**47,891**	**0**	**0**	**0**	**47,891**	**47,891**
					(11) Travel Expenses, Conveyance Allowances		General-Voted	1740	*Voucher*	16,892	0	0	0	16,892	16,892
						Total Object Head-- *11 :*				**16,892**	**0**	**0**	**0**	**16,892**	**16,892**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(01) Directorate Office	0	(13) Office Expenses		General-Voted	2233	*Voucher*	31,887	0	0	0	31,887	31,887
							General-Voted	2370	*Voucher*	652	0	0	0	652	652
							General-Voted	2858	*Voucher*	8,240	0	0	0	8,240	8,240
							General-Voted	2859	*Voucher*	35,828	0	0	0	35,828	35,828
							General-Voted	2860	*Voucher*	43,255	0	0	0	43,255	43,255
							General-Voted	2861	*Voucher*	460	0	0	0	460	460
							General-Voted	2862	*Voucher*	15,200	0	0	0	15,200	15,200
							General-Voted	2872	*Voucher*	7,500	0	0	0	7,500	7,500
						Total Object Head-- *13 :*				**1,43,022**	**0**	**0**	**0**	**1,43,022**	**1,43,022**
						Total Sub Head :				**47,22,689**	**0**	**4,68,630**	**28,600**	**42,25,459**	**47,22,689**
						Total Minor Head *1 :*				**47,22,689**	**0**	**4,68,630**	**28,600**	**42,25,459**	**47,22,689**
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	96	*Voucher*	1,60,328	0	15,000	0	1,45,328	1,60,328
						Total Object Head-- *1 :*				**1,60,328**	**0**	**15,000**	**0**	**1,45,328**	**1,60,328**
						Total Sub Head :				**1,60,328**	**0**	**15,000**	**0**	**1,45,328**	**1,60,328**
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1049	*Voucher*	2,08,719	0	17,000	2,200	1,89,519	2,08,719
						Total Object Head-- *1 :*				**2,08,719**	**0**	**17,000**	**2,200**	**1,89,519**	**2,08,719**
						Total Sub Head :				**2,08,719**	**0**	**17,000**	**2,200**	**1,89,519**	**2,08,719**
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance		General-Voted	1054	*Voucher*	3,04,969	0	27,000	0	2,77,969	3,04,969
						Total Object Head-- *1 :*				**3,04,969**	**0**	**27,000**	**0**	**2,77,969**	**3,04,969**
						Total Sub Head :				**3,04,969**	**0**	**27,000**	**0**	**2,77,969**	**3,04,969**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(12) Statistics And Information Wing-		0	(01) Salaries, Sumtuary Allowance	General-Voted		1050	*Voucher*	42,198	0	0	0	42,198	42,198
						Total Object Head-- *1 :*					**42,198**	**0**	**0**	**0**	**42,198**	**42,198**
						Total Sub Head :					**42,198**	**0**	**0**	**0**	**42,198**	**42,198**
						Total Minor Head *101 :*					**7,16,214**	**0**	**59,000**	**2,200**	**6,55,014**	**7,16,214**
		105	(01) Marketing And Transport Of Fish And Fish Seed-		0	(01) Salaries, Sumtuary Allowance	General-Voted		1051	*Voucher*	1,65,263	0	7,300	0	1,57,963	1,65,263
						Total Object Head-- *1 :*					**1,65,263**	**0**	**7,300**	**0**	**1,57,963**	**1,65,263**
						Total Sub Head :					**1,65,263**	**0**	**7,300**	**0**	**1,57,963**	**1,65,263**
						Total Minor Head *105 :*					**1,65,263**	**0**	**7,300**	**0**	**1,57,963**	**1,65,263**
		109	(01) Extension-		0	(01) Salaries, Sumtuary Allowance	General-Voted		1053	*Voucher*	2,33,701	0	15,700	2,200	2,15,801	2,33,701
						Total Object Head-- *1 :*					**2,33,701**	**0**	**15,700**	**2,200**	**2,15,801**	**2,33,701**
						Total Sub Head :					**2,33,701**	**0**	**15,700**	**2,200**	**2,15,801**	**2,33,701**
						Total Minor Head *109 :*					**2,33,701**	**0**	**15,700**	**2,200**	**2,15,801**	**2,33,701**
						Total Sub Major Head *0* **:**					**58,37,867**	**0**	**5,50,630**	**33,000**	**52,54,237**	**58,37,867**
						Total Major Head *2405* **:**					**58,37,867**	**0**	**5,50,630**	**33,000**	**52,54,237**	**58,37,867**
2415	05	004	(01) Fish Seed Production,Demonstration Cum-Research Centre-		0	(01) Salaries, Sumtuary Allowance	General-Voted		1052	*Voucher*	4,19,214	0	27,500	0	3,91,714	4,19,214
							General-Voted		308	*Voucher*	1,00,289	0	0	0	1,00,289	1,00,289
						Total Object Head-- *1 :*					**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**
						Total Sub Head :					**5,19,503**	**0**	**27,500**	**0**	**4,92,003**	**5,19,503**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	05	004								5,19,503	0	27,500	0	4,92,003	5,19,503
										5,19,503	0	27,500	0	4,92,003	5,19,503
										5,19,503	0	27,500	0	4,92,003	5,19,503
										63,57,370	0	5,78,130	33,000	57,46,240	63,57,370
										3,82,91,451	18,000	34,25,810	1,98,000	3,46,49,641	3,82,73,451

Total Minor Head *4 :*

Total Sub Major Head *5* **:**

Total Major Head *2415* **:**

Total of Month :

Total of DDO *1100001* **:**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 3,82,73,451

Summary of DDO wise expenditure

2405	00	1	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,68,21,890
2405	00	1	(01) Directorate Office	0	02. Wages	General-Voted	5,92,030
2405	00	1	(01) Directorate Office	0	6. Medical Treatment	General-Voted	2,69,121
2405	00	1	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	3,86,973
2405	00	1	(01) Directorate Office	0	(13) Office Expenses	General-Voted	4,50,469
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,47,424

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Summary of DDO wise expenditure

2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,33,850
2405	00	101	(04) Survey And Engineering Wing For Fisheries-	0	02. Wages	General-Voted	16,640
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,12,178
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,49,324
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,76,694
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	13,77,018
2415	05	4	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	30,77,966
2415	05	4	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	06. Medical Treatment	General-Voted	61,874
							3,82,73,451

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	864	*Voucher*	3,70,750	1,000	22,250	0	3,47,500	3,69,750
								Voted-Sixth-Schedule-Khasi	963	*Voucher*	1,02,063	0	0	0	1,02,063	1,02,063
						Total Object Head-- *1 :*					**4,72,813**	**1,000**	**22,250**	**0**	**4,49,563**	**4,71,813**
						Total Sub Head :					**4,72,813**	**1,000**	**22,250**	**0**	**4,49,563**	**4,71,813**
						Total Minor Head *1 :*					**4,72,813**	**1,000**	**22,250**	**0**	**4,49,563**	**4,71,813**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	863	*Voucher*	3,29,259	3,000	20,000	0	3,06,259	3,26,259
						Total Object Head-- *1 :*					**3,29,259**	**3,000**	**20,000**	**0**	**3,06,259**	**3,26,259**
						Total Sub Head :					**3,29,259**	**3,000**	**20,000**	**0**	**3,06,259**	**3,26,259**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1481	*Voucher*	8,462	0	0	0	8,462	8,462
								Voted-Sixth-Schedule-Khasi	862	*Voucher*	5,04,412	4,000	34,000	0	4,66,412	5,00,412
						Total Object Head-- *1 :*					**5,12,874**	**4,000**	**34,000**	**0**	**4,74,874**	**5,08,874**
						Total Sub Head :					**5,12,874**	**4,000**	**34,000**	**0**	**4,74,874**	**5,08,874**
			(11) Trout Culture	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	865	*Voucher*	3,29,906	1,000	34,500	0	2,94,406	3,28,906
						Total Object Head-- *1 :*					**3,29,906**	**1,000**	**34,500**	**0**	**2,94,406**	**3,28,906**
						Total Sub Head :					**3,29,906**	**1,000**	**34,500**	**0**	**2,94,406**	**3,28,906**
						Total Minor Head *101 :*					**11,72,039**	**8,000**	**88,500**	**0**	**10,75,539**	**11,64,039**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00				**Total Sub Major Head** *0* **:**					**16,44,852**	**9,000**	**1,10,750**	**0**	**15,25,102**	**16,35,852**
					Total Major Head *2405* **:**					**16,44,852**	**9,000**	**1,10,750**	**0**	**15,25,102**	**16,35,852**
					Total of Month :					**16,44,852**	**9,000**	**1,10,750**	**0**	**15,25,102**	**16,35,852**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	891	*Voucher*	2,83,760	1,000	22,250	0	2,60,510	2,82,760
							Voted-Sixth-Schedule-Khasi	892	*Voucher*	1,02,063	0	0	0	1,02,063	1,02,063
						Total Object Head-- *1* **:**				**3,85,823**	**1,000**	**22,250**	**0**	**3,62,573**	**3,84,823**
						Total Sub Head :				**3,85,823**	**1,000**	**22,250**	**0**	**3,62,573**	**3,84,823**
						Total Minor Head *1* **:**				**3,85,823**	**1,000**	**22,250**	**0**	**3,62,573**	**3,84,823**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	893	*Voucher*	3,29,259	3,000	20,000	0	3,06,259	3,26,259
						Total Object Head-- *1* **:**				**3,29,259**	**3,000**	**20,000**	**0**	**3,06,259**	**3,26,259**
						Total Sub Head :				**3,29,259**	**3,000**	**20,000**	**0**	**3,06,259**	**3,26,259**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	890	*Voucher*	5,04,412	4,000	35,000	0	4,65,412	5,00,412
						Total Object Head-- *1* **:**				**5,04,412**	**4,000**	**35,000**	**0**	**4,65,412**	**5,00,412**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			**Total Sub Head :**				**5,04,412**	**4,000**	**35,000**	**0**	**4,65,412**	**5,00,412**
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	905	*Voucher*	3,29,906	1,000	34,500	0	2,94,406	3,28,906
						Total Object Head-- *1 :*				**3,29,906**	**1,000**	**34,500**	**0**	**2,94,406**	**3,28,906**
						Total Sub Head :				**3,29,906**	**1,000**	**34,500**	**0**	**2,94,406**	**3,28,906**
						Total Minor Head *101 :*				**11,63,577**	**8,000**	**89,500**	**0**	**10,66,077**	**11,55,577**
						Total Sub Major Head *0* :				**15,49,400**	**9,000**	**1,11,750**	**0**	**14,28,650**	**15,40,400**
						Total Major Head *2405* :				**15,49,400**	**9,000**	**1,11,750**	**0**	**14,28,650**	**15,40,400**
						Total of Month :				**15,49,400**	**9,000**	**1,11,750**	**0**	**14,28,650**	**15,40,400**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2871	*Voucher*	17,000	0	0	0	17,000	17,000
							Voted-Sixth-Schedule-Khasi	2888	*Voucher*	7,356	0	0	0	7,356	7,356
							Voted-Sixth-Schedule-Khasi	417	*Voucher*	1,02,063	0	0	0	1,02,063	1,02,063
							General-Voted	4739	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	555	*Voucher*	2,83,760	0	23,500	2,200	2,58,060	2,83,760

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**4,09,179**	**0**	**23,500**	**2,200**	**3,83,479**	**4,09,179**
						Total Sub Head :				**4,09,179**	**0**	**23,500**	**2,200**	**3,83,479**	**4,09,179**
						Total Minor Head *1 :*				**4,09,179**	**0**	**23,500**	**2,200**	**3,83,479**	**4,09,179**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2870	*Voucher*	19,440	0	0	0	19,440	19,440
							General-Voted	4741	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	556	*Voucher*	3,29,259	0	20,000	6,600	3,02,659	3,29,259
						Total Object Head-- *1 :*				**3,45,699**	**0**	**20,000**	**6,600**	**3,19,099**	**3,45,699**
						Total Sub Head :				**3,45,699**	**0**	**20,000**	**6,600**	**3,19,099**	**3,45,699**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	24	*Voucher*	5,04,412	0	35,000	8,800	4,60,612	5,04,412
							Voted-Sixth-Schedule-Khasi	2872	*Voucher*	29,820	0	0	0	29,820	29,820
							General-Voted	4743	*Challan*	-4,000	0	0	0	-4,000	-4,000
						Total Object Head-- *1 :*				**5,30,232**	**0**	**35,000**	**8,800**	**4,86,432**	**5,30,232**
						Total Sub Head :				**5,30,232**	**0**	**35,000**	**8,800**	**4,86,432**	**5,30,232**
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2869	*Voucher*	19,410	0	0	0	19,410	19,410
							General-Voted	4742	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	557	*Voucher*	3,29,906	0	34,500	0	2,95,406	3,29,906
						Total Object Head-- *1 :*				**3,48,316**	**0**	**34,500**	**0**	**3,13,816**	**3,48,316**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(11) Trout Culture		**Total Sub Head :**					**3,48,316**	**0**	**34,500**	**0**	**3,13,816**	**3,48,316**
					Total Minor Head *101 :*					**12,24,247**	**0**	**89,500**	**15,400**	**11,19,347**	**12,24,247**
					Total Sub Major Head *0* **:**					**16,33,426**	**0**	**1,13,000**	**17,600**	**15,02,826**	**16,33,426**
					Total Major Head *2405* **:**					**16,33,426**	**0**	**1,13,000**	**17,600**	**15,02,826**	**16,33,426**
					Total of Month :					**16,33,426**	**0**	**1,13,000**	**17,600**	**15,02,826**	**16,33,426**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2773	*Voucher*	9,744	0	0	0	9,744	9,744
							Voted-Sixth-Schedule-Khasi	788	*Voucher*	1,03,289	0	0	0	1,03,289	1,03,289
							Voted-Sixth-Schedule-Khasi	859	*Voucher*	2,87,160	0	23,500	2,200	2,61,460	2,87,160
							General-Voted	9833	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *1 :*				**3,99,193**	**0**	**23,500**	**2,200**	**3,73,493**	**3,99,193**
					02. Wages		Voted-Sixth-Schedule-Khasi	1814	*Voucher*	13,650	0	0	0	13,650	13,650
							Voted-Sixth-Schedule-Khasi	1815	*Voucher*	28,860	0	0	0	28,860	28,860
						Total Object Head-- *2 :*				**42,510**	**0**	**0**	**0**	**42,510**	**42,510**
					(13) Office Expenses		Voted-Sixth-	2677	*Voucher*	18,000	0	0	0	18,000	18,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(13) Office Expenses	**Total Object Head--** *13 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
						Total Sub Head :				**4,59,703**	**0**	**23,500**	**2,200**	**4,34,003**	**4,59,703**
						Total Minor Head *1 :*				**4,59,703**	**0**	**23,500**	**2,200**	**4,34,003**	**4,59,703**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	858	*Voucher*	3,33,147	0	20,000	6,600	3,06,547	3,33,147
							General-Voted	9831	*Challan*	-3,000	0	0	0	-3,000	-3,000
						Total Object Head-- *1 :*				**3,30,147**	**0**	**20,000**	**6,600**	**3,03,547**	**3,30,147**
						Total Sub Head :				**3,30,147**	**0**	**20,000**	**6,600**	**3,03,547**	**3,30,147**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	857	*Voucher*	5,10,376	0	35,000	8,800	4,66,576	5,10,376
							General-Voted	9830	*Challan*	-4,000	0	0	0	-4,000	-4,000
						Total Object Head-- *1 :*				**5,06,376**	**0**	**35,000**	**8,800**	**4,62,576**	**5,06,376**
						Total Sub Head :				**5,06,376**	**0**	**35,000**	**8,800**	**4,62,576**	**5,06,376**
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	856	*Voucher*	3,33,788	0	34,500	0	2,99,288	3,33,788
							General-Voted	9828	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *1 :*				**3,32,788**	**0**	**34,500**	**0**	**2,98,288**	**3,32,788**
						Total Sub Head :				**3,32,788**	**0**	**34,500**	**0**	**2,98,288**	**3,32,788**
						Total Minor Head *101 :*				**11,69,311**	**0**	**89,500**	**15,400**	**10,64,411**	**11,69,311**
						Total Sub Major Head *0* **:**				**16,29,014**	**0**	**1,13,000**	**17,600**	**14,98,414**	**16,29,014**
						Total Major Head *2405* **:**				**16,29,014**	**0**	**1,13,000**	**17,600**	**14,98,414**	**16,29,014**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**16,29,014**	**0**	**1,13,000**	**17,600**	**14,98,414**	**16,29,014**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	12502	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	462	*Voucher*	2,95,380	0	23,500	2,200	2,69,680	2,95,380
							Voted-Sixth-Schedule-Khasi	551	*Voucher*	1,06,043	0	0	0	1,06,043	1,06,043
					Total Object Head-- *1 :*					**4,00,423**	**0**	**23,500**	**2,200**	**3,74,723**	**4,00,423**
					02. Wages		Voted-Sixth-Schedule-Khasi	2187	*Voucher*	28,860	0	0	0	28,860	28,860
							Voted-Sixth-Schedule-Khasi	2188	*Voucher*	13,650	0	0	0	13,650	13,650
							Voted-Sixth-Schedule-Khasi	2189	*Voucher*	28,860	0	0	0	28,860	28,860
							Voted-Sixth-Schedule-Khasi	2190	*Voucher*	43,290	0	0	0	43,290	43,290
					Total Object Head-- *2 :*					**1,14,660**	**0**	**0**	**0**	**1,14,660**	**1,14,660**
					Total Sub Head :					**5,15,083**	**0**	**23,500**	**2,200**	**4,89,383**	**5,15,083**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	3304	*Voucher*	5,804	0	0	0	5,804	5,804
					Total Object Head-- *14 :*					**5,804**	**0**	**0**	**0**	**5,804**	**5,804**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			**Total Sub Head :**				**5,804**	**0**	**0**	**0**	**5,804**	**5,804**
						Total Minor Head *1 :*				**5,20,887**	**0**	**23,500**	**2,200**	**4,95,187**	**5,20,887**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		General-Voted	12506	*Challan*	-3,000	0	0	0	-3,000	-3,000
							Voted-Sixth-Schedule-Khasi	463	*Voucher*	3,42,771	0	20,000	6,600	3,16,171	3,42,771
						Total Object Head-- *1 :*				**3,39,771**	**0**	**20,000**	**6,600**	**3,13,171**	**3,39,771**
						Total Sub Head :				**3,39,771**	**0**	**20,000**	**6,600**	**3,13,171**	**3,39,771**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		General-Voted	12511	*Challan*	-4,000	0	0	0	-4,000	-4,000
							Voted-Sixth-Schedule-Khasi	465	*Voucher*	5,25,158	0	35,000	8,800	4,81,358	5,25,158
						Total Object Head-- *1 :*				**5,21,158**	**0**	**35,000**	**8,800**	**4,77,358**	**5,21,158**
						Total Sub Head :				**5,21,158**	**0**	**35,000**	**8,800**	**4,77,358**	**5,21,158**
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		General-Voted	12509	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	464	*Voucher*	3,43,532	0	34,500	0	3,09,032	3,43,532
						Total Object Head-- *1 :*				**3,42,532**	**0**	**34,500**	**0**	**3,08,032**	**3,42,532**
						Total Sub Head :				**3,42,532**	**0**	**34,500**	**0**	**3,08,032**	**3,42,532**
						Total Minor Head *101 :*				**12,03,461**	**0**	**89,500**	**15,400**	**10,98,561**	**12,03,461**
						Total Sub Major Head *0* **:**				**17,24,348**	**0**	**1,13,000**	**17,600**	**15,93,748**	**17,24,348**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405					**Total Major Head** *2405 :*					**17,24,348**	**0**	**1,13,000**	**17,600**	**15,93,748**	**17,24,348**
					Total of Month :					**17,24,348**	**0**	**1,13,000**	**17,600**	**15,93,748**	**17,24,348**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1046	*Voucher*	2,95,380	0	23,500	2,200	2,69,680	2,95,380
							Voted-Sixth-Schedule-Khasi	2752	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	295	*Voucher*	1,06,043	0	0	0	1,06,043	1,06,043
						Total Object Head-- *1 :*				**4,06,423**	**0**	**23,500**	**2,200**	**3,80,723**	**4,06,423**
					02. Wages		Voted-Sixth-Schedule-Khasi	1557	*Voucher*	28,860	0	0	0	28,860	28,860
							Voted-Sixth-Schedule-Khasi	2349	*Voucher*	14,430	0	0	0	14,430	14,430
						Total Object Head-- *2 :*				**43,290**	**0**	**0**	**0**	**43,290**	**43,290**
						Total Sub Head :				**4,49,713**	**0**	**23,500**	**2,200**	**4,24,013**	**4,49,713**
						Total Minor Head *1 :*				**4,49,713**	**0**	**23,500**	**2,200**	**4,24,013**	**4,49,713**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1045	*Voucher*	3,42,771	0	20,000	6,600	3,16,171	3,42,771
						Total Object Head-- *1 :*				**3,42,771**	**0**	**20,000**	**6,600**	**3,16,171**	**3,42,771**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(05) Fish Seed Production And Demonstration Centre				**Total Sub Head :**				**3,42,771**	**0**	**20,000**	**6,600**	**3,16,171**	**3,42,771**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1047	*Voucher*	5,25,158	0	35,000	8,800	4,81,358	5,25,158
							Total Object Head-- *1 :*				**5,25,158**	**0**	**35,000**	**8,800**	**4,81,358**	**5,25,158**
							Total Sub Head :				**5,25,158**	**0**	**35,000**	**8,800**	**4,81,358**	**5,25,158**
			(11) Trout Culture	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1044	*Voucher*	3,43,532	0	34,500	0	3,09,032	3,43,532
							Total Object Head-- *1 :*				**3,43,532**	**0**	**34,500**	**0**	**3,09,032**	**3,43,532**
							Total Sub Head :				**3,43,532**	**0**	**34,500**	**0**	**3,09,032**	**3,43,532**
							Total Minor Head *101 :*				**12,11,461**	**0**	**89,500**	**15,400**	**11,06,561**	**12,11,461**
							Total Sub Major Head *0* **:**				**16,61,174**	**0**	**1,13,000**	**17,600**	**15,30,574**	**16,61,174**
							Total Major Head *2405* **:**				**16,61,174**	**0**	**1,13,000**	**17,600**	**15,30,574**	**16,61,174**
							Total of Month :				**16,61,174**	**0**	**1,13,000**	**17,600**	**15,30,574**	**16,61,174**
							Total of DDO *1100002* **:**				**98,42,214**	**18,000**	**6,74,500**	**70,400**	**90,79,314**	**98,24,214**

Reconciliation Portion

Month of Account: 06/2026

2405	0	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4741		3,000
2405	0	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4741		-3,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: 06/2026

2405	0	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4743	4,000
2405	0	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4739	-1,000
2405	0	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4742	1,000
2405	0	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4742	-1,000
2405	0	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	4739	1,000
2405	0	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	4743	-4,000

DDO wise reconcilation Total : 0

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 98,24,214

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-2,000**
2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**24,73,854**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**2,00,460**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**18,000**
2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**5,804**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Summary of DDO wise expenditure

2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-6,000**
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**20,16,906**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-8,000**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**31,00,210**
2405	**00**	**101**	**(11) Trout Culture**	**0**	**(01) Salaries, Sumtuary Allowance**	**General-Voted**	**-2,000**
2405	**00**	**101**	**(11) Trout Culture**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**20,26,980**
							98,24,214

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	271	*Voucher*	59,782	1,400	13,000	2,200	43,182	58,382
								Voted-Sixth-Schedule-Jaintia	88	*Voucher*	4,18,880	2,800	14,500	6,600	3,94,980	4,16,080
								Voted-Sixth-Schedule-Jaintia	91	*Voucher*	97,345	0	0	0	97,345	97,345
							Total Object Head-- *1 :*				**5,76,007**	**4,200**	**27,500**	**8,800**	**5,35,507**	**5,71,807**
							Total Sub Head :				**5,76,007**	**4,200**	**27,500**	**8,800**	**5,35,507**	**5,71,807**
							Total Minor Head *1 :*				**5,76,007**	**4,200**	**27,500**	**8,800**	**5,35,507**	**5,71,807**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	576	*Voucher*	31,709	0	0	0	31,709	31,709
							Total Object Head-- *1 :*				**31,709**	**0**	**0**	**0**	**31,709**	**31,709**
							Total Sub Head :				**31,709**	**0**	**0**	**0**	**31,709**	**31,709**
			(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	92	*Voucher*	1,13,854	1,400	10,000	2,200	1,00,254	1,12,454
							Total Object Head-- *1 :*				**1,13,854**	**1,400**	**10,000**	**2,200**	**1,00,254**	**1,12,454**
							Total Sub Head :				**1,13,854**	**1,400**	**10,000**	**2,200**	**1,00,254**	**1,12,454**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	575	*Voucher*	62,976	0	0	0	62,976	62,976
								Voted-Sixth-Schedule-Jaintia	90	*Voucher*	2,54,756	4,200	17,000	2,200	2,31,356	2,50,556
							Total Object Head-- *1 :*				**3,17,732**	**4,200**	**17,000**	**2,200**	**2,94,332**	**3,13,532**
							Total Sub Head :				**3,17,732**	**4,200**	**17,000**	**2,200**	**2,94,332**	**3,13,532**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101			**Total Minor Head** *101 :*					**4,63,295**	**5,600**	**27,000**	**4,400**	**4,26,295**	**4,57,695**
					Total Sub Major Head *0* **:**					**10,39,302**	**9,800**	**54,500**	**13,200**	**9,61,802**	**10,29,502**
					Total Major Head *2405* **:**					**10,39,302**	**9,800**	**54,500**	**13,200**	**9,61,802**	**10,29,502**
					Total of Month :					**10,39,302**	**9,800**	**54,500**	**13,200**	**9,61,802**	**10,29,502**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	100	*Voucher*	59,782	1,400	13,000	2,200	43,182	58,382
							Voted-Sixth-Schedule-Jaintia	495	*Voucher*	31,761	0	0	0	31,761	31,761
							Voted-Sixth-Schedule-Jaintia	98	*Voucher*	4,21,333	2,800	14,500	6,600	3,97,433	4,18,533
							Voted-Sixth-Schedule-Jaintia	99	*Voucher*	97,345	0	0	0	97,345	97,345
					Total Object Head-- *1 :*					**6,10,221**	**4,200**	**27,500**	**8,800**	**5,69,721**	**6,06,021**
					02. Wages		Voted-Sixth-Schedule-Jaintia	906	*Voucher*	28,496	0	0	0	28,496	28,496
							Voted-Sixth-Schedule-Jaintia	907	*Voucher*	28,496	0	0	0	28,496	28,496
					Total Object Head-- *2 :*					**56,992**	**0**	**0**	**0**	**56,992**	**56,992**
					Total Sub Head :					**6,67,213**	**4,200**	**27,500**	**8,800**	**6,26,713**	**6,63,013**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001				**Total Minor Head** *1 :*				**6,67,213**	**4,200**	**27,500**	**8,800**	**6,26,713**	**6,63,013**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	101	*Voucher*	1,16,143	1,400	10,000	2,200	1,02,543	1,14,743
							Voted-Sixth-Schedule-Jaintia	497	*Voucher*	34,167	0	0	0	34,167	34,167
						Total Object Head-- *1 :*				**1,50,310**	**1,400**	**10,000**	**2,200**	**1,36,710**	**1,48,910**
						Total Sub Head :				**1,50,310**	**1,400**	**10,000**	**2,200**	**1,36,710**	**1,48,910**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	496	*Voucher*	32,805	0	0	0	32,805	32,805
							Voted-Sixth-Schedule-Jaintia	97	*Voucher*	2,57,863	4,200	17,000	2,200	2,34,463	2,53,663
						Total Object Head-- *1 :*				**2,90,668**	**4,200**	**17,000**	**2,200**	**2,67,268**	**2,86,468**
						Total Sub Head :				**2,90,668**	**4,200**	**17,000**	**2,200**	**2,67,268**	**2,86,468**
						Total Minor Head *101 :*				**4,40,978**	**5,600**	**27,000**	**4,400**	**4,03,978**	**4,35,378**
						Total Sub Major Head *0* **:**				**11,08,191**	**9,800**	**54,500**	**13,200**	**10,30,691**	**10,98,391**
						Total Major Head *2405* **:**				**11,08,191**	**9,800**	**54,500**	**13,200**	**10,30,691**	**10,98,391**
						Total of Month :				**11,08,191**	**9,800**	**54,500**	**13,200**	**10,30,691**	**10,98,391**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405		001	(02) District Office	0	(01) Salaries, Sumtuary		Voted-Sixth-	2092	*Challan*	-2,800	0	0	0	-2,800	-2,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2094	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Jaintia	459	*Voucher*	4,21,333	0	14,500	6,600	4,00,233	4,21,333
							Voted-Sixth-Schedule-Jaintia	460	*Voucher*	97,345	0	0	0	97,345	97,345
							Voted-Sixth-Schedule-Jaintia	461	*Voucher*	59,782	0	13,000	2,200	44,582	59,782
							Voted-Sixth-Schedule-Jaintia	838	*Voucher*	3,620	0	0	0	3,620	3,620
							Voted-Sixth-Schedule-Jaintia	841	*Voucher*	5,950	0	0	0	5,950	5,950
							Voted-Sixth-Schedule-Jaintia	842	*Voucher*	25,220	0	0	0	25,220	25,220
					Total Object Head-- *1 :*					**6,09,050**	**0**	**27,500**	**8,800**	**5,72,750**	**6,09,050**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1119	*Voucher*	4,995	0	0	0	4,995	4,995
							Voted-Sixth-Schedule-Jaintia	589	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**19,425**	**0**	**0**	**0**	**19,425**	**19,425**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	593	*Voucher*	8,900	0	0	0	8,900	8,900
					Total Object Head-- *13 :*					**8,900**	**0**	**0**	**0**	**8,900**	**8,900**
					Total Sub Head :					**6,37,375**	**0**	**27,500**	**8,800**	**6,01,075**	**6,37,375**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1118	*Voucher*	388	0	0	0	388	388
							Voted-Sixth-Schedule-Jaintia	782	*Voucher*	765	0	0	0	765	765

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	825	*Voucher*	388	0	0	0	388	388
							Voted-Sixth-Schedule-Jaintia	826	*Voucher*	1,532	0	0	0	1,532	1,532
						Total Object Head-- *14 :*				**3,073**	**0**	**0**	**0**	**3,073**	**3,073**
						Total Sub Head :				**3,073**	**0**	**0**	**0**	**3,073**	**3,073**
						Total Minor Head *1 :*				**6,40,448**	**0**	**27,500**	**8,800**	**6,04,148**	**6,40,448**
		101	(03) Fish Farming Centres	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	827	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :				**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2095	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Jaintia	462	*Voucher*	1,16,143	0	10,000	2,200	1,03,943	1,16,143
							Voted-Sixth-Schedule-Jaintia	839	*Voucher*	6,920	0	0	0	6,920	6,920
						Total Object Head-- *1 :*				**1,21,663**	**0**	**10,000**	**2,200**	**1,09,463**	**1,21,663**
						Total Sub Head :				**1,21,663**	**0**	**10,000**	**2,200**	**1,09,463**	**1,21,663**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	2091	*Challan*	-4,200	0	0	0	-4,200	-4,200
							Voted-Sixth-Schedule-Jaintia	458	*Voucher*	2,57,863	0	17,000	2,200	2,38,663	2,57,863
							Voted-Sixth-Schedule-Jaintia	840	*Voucher*	15,420	0	0	0	15,420	15,420

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,69,083**	**0**	**17,000**	**2,200**	**2,49,883**	**2,69,083**
						Total Sub Head :				**2,69,083**	**0**	**17,000**	**2,200**	**2,49,883**	**2,69,083**
						Total Minor Head *101 :*				**4,00,746**	**0**	**27,000**	**4,400**	**3,69,346**	**4,00,746**
						Total Sub Major Head *0* **:**				**10,41,194**	**0**	**54,500**	**13,200**	**9,73,494**	**10,41,194**
						Total Major Head *2405* **:**				**10,41,194**	**0**	**54,500**	**13,200**	**9,73,494**	**10,41,194**
						Total of Month :				**10,41,194**	**0**	**54,500**	**13,200**	**9,73,494**	**10,41,194**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	537	*Voucher*	4,26,377	0	14,500	6,600	4,05,277	4,26,377
							Voted-Sixth-Schedule-Jaintia	538	*Voucher*	98,535	0	0	0	98,535	98,535
							Voted-Sixth-Schedule-Jaintia	539	*Voucher*	60,506	0	13,000	2,200	45,306	60,506
						Total Object Head-- *1 :*				**5,85,418**	**0**	**27,500**	**8,800**	**5,49,118**	**5,85,418**
					02. Wages		Voted-Sixth-Schedule-Jaintia	453	*Voucher*	14,430	0	0	0	14,430	14,430
							Voted-Sixth-Schedule-Jaintia	454	*Voucher*	17,940	0	0	0	17,940	17,940
							Voted-Sixth-Schedule-Jaintia	456	*Voucher*	4,995	0	0	0	4,995	4,995

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	02. Wages	**Total Object Head-- *2 :***					**37,365**	**0**	**0**	**0**	**37,365**	**37,365**
					6. Medical Treatment		Voted-Sixth-Schedule-Jaintia		1130	*Voucher*	31,536	0	0	0	31,536	31,536
						Total Object Head-- *6 :*					**31,536**	**0**	**0**	**0**	**31,536**	**31,536**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		868	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*					**10,000**	**0**	**0**	**0**	**10,000**	**10,000**
						Total Sub Head :					**6,64,319**	**0**	**27,500**	**8,800**	**6,28,019**	**6,64,319**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia		865	*Voucher*	766	0	0	0	766	766
						Total Object Head-- *14 :*					**766**	**0**	**0**	**0**	**766**	**766**
						Total Sub Head :					**766**	**0**	**0**	**0**	**766**	**766**
						Total Minor Head *1 :*					**6,65,085**	**0**	**27,500**	**8,800**	**6,28,785**	**6,65,085**
		101	(03) Fish Farming Centres	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		867	*Voucher*	2,000	0	0	0	2,000	2,000
						Total Object Head-- *13 :*					**2,000**	**0**	**0**	**0**	**2,000**	**2,000**
						Total Sub Head :					**2,000**	**0**	**0**	**0**	**2,000**	**2,000**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		540	*Voucher*	1,17,527	0	10,000	2,200	1,05,327	1,17,527
						Total Object Head-- *1 :*					**1,17,527**	**0**	**10,000**	**2,200**	**1,05,327**	**1,17,527**
						Total Sub Head :					**1,17,527**	**0**	**10,000**	**2,200**	**1,05,327**	**1,17,527**
			(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		536	*Voucher*	2,60,947	0	17,000	2,200	2,41,747	2,60,947

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,60,947**	**0**	**17,000**	**2,200**	**2,41,747**	**2,60,947**
					6. Medical Treatment		Voted-Sixth-Schedule-Jaintia	1131	*Voucher*	1,92,956	0	0	0	1,92,956	1,92,956
						Total Object Head-- *6 :*				**1,92,956**	**0**	**0**	**0**	**1,92,956**	**1,92,956**
						Total Sub Head :				**4,53,903**	**0**	**17,000**	**2,200**	**4,34,703**	**4,53,903**
						Total Minor Head *101 :*				**5,73,430**	**0**	**27,000**	**4,400**	**5,42,030**	**5,73,430**
						Total Sub Major Head *0* **:**				**12,38,515**	**0**	**54,500**	**13,200**	**11,70,815**	**12,38,515**
						Total Major Head *2405* **:**				**12,38,515**	**0**	**54,500**	**13,200**	**11,70,815**	**12,38,515**
						Total of Month :				**12,38,515**	**0**	**54,500**	**13,200**	**11,70,815**	**12,38,515**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	310	*Voucher*	4,38,404	0	14,500	6,600	4,17,304	4,38,404
							Voted-Sixth-Schedule-Jaintia	311	*Voucher*	62,299	0	13,000	2,200	47,099	62,299
							Voted-Sixth-Schedule-Jaintia	313	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
						Total Object Head-- *1 :*				**6,01,992**	**0**	**27,500**	**8,800**	**5,65,692**	**6,01,992**
					02. Wages		Voted-Sixth-Schedule-Jaintia	567	*Voucher*	14,430	0	0	0	14,430	14,430

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Jaintia	568	*Voucher*	23,533	0	0	0	23,533	23,533
						Total Object Head-- *2 :*					**37,963**	**0**	**0**	**0**	**37,963**	**37,963**
						Total Sub Head :					**6,39,955**	**0**	**27,500**	**8,800**	**6,03,655**	**6,39,955**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	885	*Voucher*	766	0	0	0	766	766
							Voted-Sixth-Schedule-Jaintia	886	*Voucher*	388	0	0	0	388	388
						Total Object Head-- *14 :*					**1,154**	**0**	**0**	**0**	**1,154**	**1,154**
						Total Sub Head :					**1,154**	**0**	**0**	**0**	**1,154**	**1,154**
						Total Minor Head *1 :*					**6,41,109**	**0**	**27,500**	**8,800**	**6,04,809**	**6,41,109**
		101	(03) Fish Farming Centres	0	21.Supplies & Materials		Voted-Sixth-Schedule-Jaintia	887	*Voucher*	7,500	0	0	0	7,500	7,500
						Total Object Head-- *21 :*					**7,500**	**0**	**0**	**0**	**7,500**	**7,500**
						Total Sub Head :					**7,500**	**0**	**0**	**0**	**7,500**	**7,500**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	312	*Voucher*	1,18,851	0	10,000	2,200	1,06,651	1,18,851
						Total Object Head-- *1 :*					**1,18,851**	**0**	**10,000**	**2,200**	**1,06,651**	**1,18,851**
						Total Sub Head :					**1,18,851**	**0**	**10,000**	**2,200**	**1,06,651**	**1,18,851**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	309	*Voucher*	2,68,505	0	17,000	2,200	2,49,305	2,68,505
						Total Object Head-- *1 :*					**2,68,505**	**0**	**17,000**	**2,200**	**2,49,305**	**2,68,505**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		**Total Sub Head :**					**2,68,505**	**0**	**17,000**	**2,200**	**2,49,305**	**2,68,505**
					Total Minor Head *101 :*					**3,94,856**	**0**	**27,000**	**4,400**	**3,63,456**	**3,94,856**
					Total Sub Major Head *0* **:**					**10,35,965**	**0**	**54,500**	**13,200**	**9,68,265**	**10,35,965**
					Total Major Head *2405* **:**					**10,35,965**	**0**	**54,500**	**13,200**	**9,68,265**	**10,35,965**
					Total of Month :					**10,35,965**	**0**	**54,500**	**13,200**	**9,68,265**	**10,35,965**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	139	*Voucher*	4,38,404	0	14,500	6,600	4,17,304	4,38,404
							Voted-Sixth-Schedule-Jaintia	44	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Jaintia	45	*Voucher*	62,299	0	13,000	2,200	47,099	62,299
					Total Object Head-- *1 :*					**6,01,992**	**0**	**27,500**	**8,800**	**5,65,692**	**6,01,992**
					02. Wages		Voted-Sixth-Schedule-Jaintia	1002	*Voucher*	18,538	0	0	0	18,538	18,538
							Voted-Sixth-Schedule-Jaintia	717	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**32,968**	**0**	**0**	**0**	**32,968**	**32,968**
					6. Medical Treatment		Voted-Sixth-	1150	*Voucher*	22,354	0	0	0	22,354	22,354

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	6. Medical Treatment	**Total Object Head-- *6 :***				**22,354**	**0**	**0**	**0**	**22,354**	**22,354**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1274	*Voucher*	10,210	0	0	0	10,210	10,210
							Voted-Sixth-Schedule-Jaintia	1275	*Voucher*	8,285	0	0	0	8,285	8,285
							Voted-Sixth-Schedule-Jaintia	1304	*Voucher*	10,810	0	0	0	10,810	10,810
						Total Object Head-- *11 :*				**29,305**	**0**	**0**	**0**	**29,305**	**29,305**
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1063	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Jaintia	710	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *13 :*				**20,000**	**0**	**0**	**0**	**20,000**	**20,000**
					21.Supplies And Materials		Voted-Sixth-Schedule-Jaintia	707	*Voucher*	3,000	0	0	0	3,000	3,000
							Voted-Sixth-Schedule-Jaintia	708	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Jaintia	709	*Voucher*	1,500	0	0	0	1,500	1,500
							Voted-Sixth-Schedule-Jaintia	798	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *21 :*				**11,500**	**0**	**0**	**0**	**11,500**	**11,500**
						Total Sub Head :				**7,18,119**	**0**	**27,500**	**8,800**	**6,81,819**	**7,18,119**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	797	*Voucher*	766	0	0	0	766	766
						Total Object Head-- *14 :*				**766**	**0**	**0**	**0**	**766**	**766**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			**Total Sub Head :**				**766**	**0**	**0**	**0**	**766**	**766**
						Total Minor Head *1 :*				**7,18,885**	**0**	**27,500**	**8,800**	**6,82,585**	**7,18,885**
		101	(03) Fish Farming Centres 0		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1272	*Voucher*	4,856	0	0	0	4,856	4,856
						Total Object Head-- *11 :*				**4,856**	**0**	**0**	**0**	**4,856**	**4,856**
						Total Sub Head :				**4,856**	**0**	**0**	**0**	**4,856**	**4,856**
			(05) Fish Seed Production And Demonstration Centre 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	46	*Voucher*	1,18,851	0	10,000	2,200	1,06,651	1,18,851
						Total Object Head-- *1 :*				**1,18,851**	**0**	**10,000**	**2,200**	**1,06,651**	**1,18,851**
						Total Sub Head :				**1,18,851**	**0**	**10,000**	**2,200**	**1,06,651**	**1,18,851**
			(09) Conservation And Legislation For Protection Of Fish- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	43	*Voucher*	2,68,505	0	17,000	2,200	2,49,305	2,68,505
						Total Object Head-- *1 :*				**2,68,505**	**0**	**17,000**	**2,200**	**2,49,305**	**2,68,505**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1227	*Voucher*	6,084	0	0	0	6,084	6,084
							Voted-Sixth-Schedule-Jaintia	1273	*Voucher*	3,933	0	0	0	3,933	3,933
							Voted-Sixth-Schedule-Jaintia	1307	*Voucher*	6,345	0	0	0	6,345	6,345
						Total Object Head-- *11 :*				**16,362**	**0**	**0**	**0**	**16,362**	**16,362**
						Total Sub Head :				**2,84,867**	**0**	**17,000**	**2,200**	**2,65,667**	**2,84,867**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101								4,08,574	0	27,000	4,400	3,77,174	4,08,574
										11,27,459	0	54,500	13,200	10,59,759	11,27,459
										11,27,459	0	54,500	13,200	10,59,759	11,27,459
										11,27,459	0	54,500	13,200	10,59,759	11,27,459
										65,90,626	19,600	3,27,000	79,200	61,64,826	65,71,026

Total Minor Head *101 :*

Total Sub Major Head *0* :

Total Major Head *2405* :

Total of Month :

Total of DDO *1100001* :

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 65,71,026

Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35,76,280
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,84,713
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	53,890
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	29,305
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	38,900
2405	00	1	(02) District Office	0	21.Supplies And Materials	Voted-Sixth-Schedule-Jaintia	11,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Summary of DDO wise expenditure

2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**5,759**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**31,709**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**4,856**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Jaintia**	**12,000**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**21.Supplies & Materials**	**Voted-Sixth-Schedule-Jaintia**	**7,500**
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**7,38,256**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**16,67,040**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Jaintia**	**1,92,956**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Jaintia**	**16,362**
							65,71,026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	3,47,802	0	13,000	0	3,34,802	3,47,802
								Voted-Sixth-Schedule-Khasi	84	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Total Object Head-- *1 :*				**4,47,865**	**0**	**13,000**	**0**	**4,34,865**	**4,47,865**
							Total Sub Head :				**4,47,865**	**0**	**13,000**	**0**	**4,34,865**	**4,47,865**
							Total Minor Head *1 :*				**4,47,865**	**0**	**13,000**	**0**	**4,34,865**	**4,47,865**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	49	*Voucher*	2,55,426	0	24,500	0	2,30,926	2,55,426
							Total Object Head-- *1 :*				**2,55,426**	**0**	**24,500**	**0**	**2,30,926**	**2,55,426**
							Total Sub Head :				**2,55,426**	**0**	**24,500**	**0**	**2,30,926**	**2,55,426**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	*Voucher*	2,24,353	0	18,000	0	2,06,353	2,24,353
							Total Object Head-- *1 :*				**2,24,353**	**0**	**18,000**	**0**	**2,06,353**	**2,24,353**
							Total Sub Head :				**2,24,353**	**0**	**18,000**	**0**	**2,06,353**	**2,24,353**
							Total Minor Head *101 :*				**4,79,779**	**0**	**42,500**	**0**	**4,37,279**	**4,79,779**
							Total Sub Major Head *0* **:**				**9,27,644**	**0**	**55,500**	**0**	**8,72,144**	**9,27,644**
							Total Major Head *2405* **:**				**9,27,644**	**0**	**55,500**	**0**	**8,72,144**	**9,27,644**
							Total of Month :				**9,27,644**	**0**	**55,500**	**0**	**8,72,144**	**9,27,644**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	3,47,802	0	13,000	0	3,34,802	3,47,802
								Voted-Sixth-Schedule-Khasi	68	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
						Total Object Head-- *1 :*					**4,47,865**	**0**	**13,000**	**0**	**4,34,865**	**4,47,865**
						02. Wages		Voted-Sixth-Schedule-Khasi	666	*Voucher*	28,132	0	0	0	28,132	28,132
								Voted-Sixth-Schedule-Khasi	667	*Voucher*	28,860	0	0	0	28,860	28,860
						Total Object Head-- *2 :*					**56,992**	**0**	**0**	**0**	**56,992**	**56,992**
						Total Sub Head :					**5,04,857**	**0**	**13,000**	**0**	**4,91,857**	**5,04,857**
						Total Minor Head *1 :*					**5,04,857**	**0**	**13,000**	**0**	**4,91,857**	**5,04,857**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	213	*Voucher*	72,514	0	0	0	72,514	72,514
								Voted-Sixth-Schedule-Khasi	43	*Voucher*	2,58,144	0	24,500	0	2,33,644	2,58,144
						Total Object Head-- *1 :*					**3,30,658**	**0**	**24,500**	**0**	**3,06,158**	**3,30,658**
						Total Sub Head :					**3,30,658**	**0**	**24,500**	**0**	**3,06,158**	**3,30,658**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	41	*Voucher*	2,24,353	0	18,000	0	2,06,353	2,24,353
						Total Object Head-- *1 :*					**2,24,353**	**0**	**18,000**	**0**	**2,06,353**	**2,24,353**
						Total Sub Head :					**2,24,353**	**0**	**18,000**	**0**	**2,06,353**	**2,24,353**
						Total Minor Head *101 :*					**5,55,011**	**0**	**42,500**	**0**	**5,12,511**	**5,55,011**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00				**Total Sub Major Head** *0* **:**					**10,59,868**	**0**	**55,500**	**0**	**10,04,368**	**10,59,868**
					Total Major Head *2405* **:**					**10,59,868**	**0**	**55,500**	**0**	**10,04,368**	**10,59,868**
					Total of Month :					**10,59,868**	**0**	**55,500**	**0**	**10,04,368**	**10,59,868**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	222	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Khasi	242	*Voucher*	3,47,802	0	13,000	0	3,34,802	3,47,802
							Voted-Sixth-Schedule-Khasi	637	*Voucher*	6,130	0	0	0	6,130	6,130
							Voted-Sixth-Schedule-Khasi	722	*Voucher*	20,750	0	0	0	20,750	20,750
					Total Object Head-- *1* **:**					**4,74,745**	**0**	**13,000**	**0**	**4,61,745**	**4,74,745**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	890	*Voucher*	11,978	0	0	0	11,978	11,978
					Total Object Head-- *13* **:**					**11,978**	**0**	**0**	**0**	**11,978**	**11,978**
					Total Sub Head :					**4,86,723**	**0**	**13,000**	**0**	**4,73,723**	**4,86,723**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	522	*Voucher*	4,955	0	0	0	4,955	4,955
							Voted-Sixth-Schedule-Khasi	524	*Voucher*	707	0	0	0	707	707

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	972	*Voucher*	707	0	0	0	707	707
						Total Object Head-- *14 :*					**6,369**	**0**	**0**	**0**	**6,369**	**6,369**
						Total Sub Head :					**6,369**	**0**	**0**	**0**	**6,369**	**6,369**
						Total Minor Head *1 :*					**4,93,092**	**0**	**13,000**	**0**	**4,80,092**	**4,93,092**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	243	*Voucher*	2,58,144	0	24,500	0	2,33,644	2,58,144
							Voted-Sixth-Schedule-Khasi	724	*Voucher*	15,406	0	0	0	15,406	15,406
						Total Object Head-- *1 :*					**2,73,550**	**0**	**24,500**	**0**	**2,49,050**	**2,73,550**
						Total Sub Head :					**2,73,550**	**0**	**24,500**	**0**	**2,49,050**	**2,73,550**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	241	*Voucher*	2,24,353	0	18,000	0	2,06,353	2,24,353
							Voted-Sixth-Schedule-Khasi	723	*Voucher*	13,640	0	0	0	13,640	13,640
						Total Object Head-- *1 :*					**2,37,993**	**0**	**18,000**	**0**	**2,19,993**	**2,37,993**
						Total Sub Head :					**2,37,993**	**0**	**18,000**	**0**	**2,19,993**	**2,37,993**
						Total Minor Head *101 :*					**5,11,543**	**0**	**42,500**	**0**	**4,69,043**	**5,11,543**
						Total Sub Major Head *0* **:**					**10,04,635**	**0**	**55,500**	**0**	**9,49,135**	**10,04,635**
						Total Major Head *2405* **:**					**10,04,635**	**0**	**55,500**	**0**	**9,49,135**	**10,04,635**
						Total of Month :					**10,04,635**	**0**	**55,500**	**0**	**9,49,135**	**10,04,635**

Month of Account: JUL/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	165	*Voucher*	3,51,952	0	13,000	0	3,38,952	3,51,952
								Voted-Sixth-Schedule-Khasi	19	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
						Total Object Head-- *1 :*					**4,53,241**	**0**	**13,000**	**0**	**4,40,241**	**4,53,241**
						Total Sub Head :					**4,53,241**	**0**	**13,000**	**0**	**4,40,241**	**4,53,241**
						Total Minor Head *1 :*					**4,53,241**	**0**	**13,000**	**0**	**4,40,241**	**4,53,241**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	166	*Voucher*	2,61,332	0	24,500	0	2,36,832	2,61,332
						Total Object Head-- *1 :*					**2,61,332**	**0**	**24,500**	**0**	**2,36,832**	**2,61,332**
						Total Sub Head :					**2,61,332**	**0**	**24,500**	**0**	**2,36,832**	**2,61,332**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	164	*Voucher*	2,27,081	0	18,000	0	2,09,081	2,27,081
						Total Object Head-- *1 :*					**2,27,081**	**0**	**18,000**	**0**	**2,09,081**	**2,27,081**
						Total Sub Head :					**2,27,081**	**0**	**18,000**	**0**	**2,09,081**	**2,27,081**
						Total Minor Head *101 :*					**4,88,413**	**0**	**42,500**	**0**	**4,45,913**	**4,88,413**
						Total Sub Major Head *0* **:**					**9,41,654**	**0**	**55,500**	**0**	**8,86,154**	**9,41,654**
						Total Major Head *2405* **:**					**9,41,654**	**0**	**55,500**	**0**	**8,86,154**	**9,41,654**
						Total of Month :					**9,41,654**	**0**	**55,500**	**0**	**8,86,154**	**9,41,654**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	2,70,977	0	13,000	0	2,57,977	2,70,977
								Voted-Sixth-Schedule-Khasi	60	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
							Total Object Head-- *1 :*				**3,75,020**	**0**	**13,000**	**0**	**3,62,020**	**3,75,020**
							Total Sub Head :				**3,75,020**	**0**	**13,000**	**0**	**3,62,020**	**3,75,020**
							Total Minor Head *1 :*				**3,75,020**	**0**	**13,000**	**0**	**3,62,020**	**3,75,020**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	61	*Voucher*	2,68,149	0	24,500	0	2,43,649	2,68,149
							Total Object Head-- *1 :*				**2,68,149**	**0**	**24,500**	**0**	**2,43,649**	**2,68,149**
							Total Sub Head :				**2,68,149**	**0**	**24,500**	**0**	**2,43,649**	**2,68,149**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	*Voucher*	2,33,728	0	18,010	0	2,15,718	2,33,728
							Total Object Head-- *1 :*				**2,33,728**	**0**	**18,010**	**0**	**2,15,718**	**2,33,728**
							Total Sub Head :				**2,33,728**	**0**	**18,010**	**0**	**2,15,718**	**2,33,728**
							Total Minor Head *101 :*				**5,01,877**	**0**	**42,510**	**0**	**4,59,367**	**5,01,877**
							Total Sub Major Head *0* **:**				**8,76,897**	**0**	**55,510**	**0**	**8,21,387**	**8,76,897**
							Total Major Head *2405* **:**				**8,76,897**	**0**	**55,510**	**0**	**8,21,387**	**8,76,897**
							Total of Month :				**8,76,897**	**0**	**55,510**	**0**	**8,21,387**	**8,76,897**

Month of Account: SEP/2026

Major	Sub	Minor	Sub		Sub Sub	Object Head	Categorised	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
							Voted-Sixth-Schedule-Khasi	281	*Voucher*	2,70,977	0	13,000	0	2,57,977	2,70,977
							Voted-Sixth-Schedule-Khasi	391	*Voucher*	86,295	0	5,200	0	81,095	86,295
					Total Object Head-- *1 :*					**4,61,315**	**0**	**18,200**	**0**	**4,43,115**	**4,61,315**
					Total Sub Head :					**4,61,315**	**0**	**18,200**	**0**	**4,43,115**	**4,61,315**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	619	*Voucher*	2,772	0	0	0	2,772	2,772
					Total Object Head-- *14 :*					**2,772**	**0**	**0**	**0**	**2,772**	**2,772**
					Total Sub Head :					**2,772**	**0**	**0**	**0**	**2,772**	**2,772**
					Total Minor Head *1 :*					**4,64,087**	**0**	**18,200**	**0**	**4,45,887**	**4,64,087**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	220	*Voucher*	2,68,149	0	24,500	0	2,43,649	2,68,149
					Total Object Head-- *1 :*					**2,68,149**	**0**	**24,500**	**0**	**2,43,649**	**2,68,149**
					Total Sub Head :					**2,68,149**	**0**	**24,500**	**0**	**2,43,649**	**2,68,149**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	279	*Voucher*	2,33,728	0	18,010	0	2,15,718	2,33,728
					Total Object Head-- *1 :*					**2,33,728**	**0**	**18,010**	**0**	**2,15,718**	**2,33,728**
					Total Sub Head :					**2,33,728**	**0**	**18,010**	**0**	**2,15,718**	**2,33,728**
					Total Minor Head *101 :*					**5,01,877**	**0**	**42,510**	**0**	**4,59,367**	**5,01,877**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00														
						Total Sub Major Head *0* **:**				**9,65,964**	**0**	**60,710**	**0**	**9,05,254**	**9,65,964**
						Total Major Head *2405* **:**				**9,65,964**	**0**	**60,710**	**0**	**9,05,254**	**9,65,964**
						Total of Month :				**9,65,964**	**0**	**60,710**	**0**	**9,05,254**	**9,65,964**
						Total of DDO *1100001* **:**				**57,76,662**	**0**	**3,38,220**	**0**	**54,38,442**	**57,76,662**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 57,76,662

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**26,60,051**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**56,992**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**11,978**
2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**9,141**
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**16,57,264**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**13,81,236**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :	49 ADMINISTRATION OF FISHERIES
Department :	Fisheries Department
Treasury :	Nongstoin Treasury
D.D.O. :	1100001 Superitendent Of Fisheries W.K.H. Nongstoin

Summary of DDO wise expenditure

57,76,662

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
								Voted-Sixth-Schedule-Garo	246	*Voucher*	2,09,068	1,000	30,000	0	1,78,068	2,08,068
							Total Object Head-- *1 :*				**3,09,131**	**1,000**	**30,000**	**0**	**2,78,131**	**3,08,131**
							Total Sub Head :				**3,09,131**	**1,000**	**30,000**	**0**	**2,78,131**	**3,08,131**
							Total Minor Head *1 :*				**3,09,131**	**1,000**	**30,000**	**0**	**2,78,131**	**3,08,131**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	244	*Voucher*	47,555	0	10,500	0	37,055	47,555
							Total Object Head-- *1 :*				**47,555**	**0**	**10,500**	**0**	**37,055**	**47,555**
							Total Sub Head :				**47,555**	**0**	**10,500**	**0**	**37,055**	**47,555**
			(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	*Voucher*	35,508	1,000	0	0	34,508	34,508
							Total Object Head-- *1 :*				**35,508**	**1,000**	**0**	**0**	**34,508**	**34,508**
							Total Sub Head :				**35,508**	**1,000**	**0**	**0**	**34,508**	**34,508**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	*Voucher*	2,36,884	1,000	30,500	0	2,05,384	2,35,884
							Total Object Head-- *1 :*				**2,36,884**	**1,000**	**30,500**	**0**	**2,05,384**	**2,35,884**
							Total Sub Head :				**2,36,884**	**1,000**	**30,500**	**0**	**2,05,384**	**2,35,884**
							Total Minor Head *101 :*				**3,19,947**	**2,000**	**41,000**	**0**	**2,76,947**	**3,17,947**
							Total Sub Major Head *0* **:**				**6,29,078**	**3,000**	**71,000**	**0**	**5,55,078**	**6,26,078**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405					**Total Major Head** *2405 :*					**6,29,078**	**3,000**	**71,000**	**0**	**5,55,078**	**6,26,078**
					Total of Month :					**6,29,078**	**3,000**	**71,000**	**0**	**5,55,078**	**6,26,078**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	170	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Garo	347	*Voucher*	2,09,068	1,000	30,000	0	1,78,068	2,08,068
							Voted-Sixth-Schedule-Garo	441	*Voucher*	1,161	0	0	0	1,161	1,161
							Voted-Sixth-Schedule-Garo	442	*Voucher*	46,065	0	0	0	46,065	46,065
					Total Object Head-- *1 :*					**3,56,357**	**1,000**	**30,000**	**0**	**3,25,357**	**3,55,357**
					02. Wages		Voted-Sixth-Schedule-Garo	722	*Voucher*	41,730	0	0	0	41,730	41,730
					Total Object Head-- *2 :*					**41,730**	**0**	**0**	**0**	**41,730**	**41,730**
					Total Sub Head :					**3,98,087**	**1,000**	**30,000**	**0**	**3,67,087**	**3,97,087**
					Total Minor Head *1 :*					**3,98,087**	**1,000**	**30,000**	**0**	**3,67,087**	**3,97,087**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	173	*Voucher*	47,555	0	10,500	0	37,055	47,555
					Total Object Head-- *1 :*					**47,555**	**0**	**10,500**	**0**	**37,055**	**47,555**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(03) Fish Farming Centres			**Total Sub Head :**				**47,555**	**0**	**10,500**	**0**	**37,055**	**47,555**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	*Voucher*	35,508	1,000	0	0	34,508	34,508
						Total Object Head-- *1 :*				**35,508**	**1,000**	**0**	**0**	**34,508**	**34,508**
						Total Sub Head :				**35,508**	**1,000**	**0**	**0**	**34,508**	**34,508**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	*Voucher*	2,36,884	1,000	30,500	0	2,05,384	2,35,884
						Total Object Head-- *1 :*				**2,36,884**	**1,000**	**30,500**	**0**	**2,05,384**	**2,35,884**
						Total Sub Head :				**2,36,884**	**1,000**	**30,500**	**0**	**2,05,384**	**2,35,884**
						Total Minor Head *101 :*				**3,19,947**	**2,000**	**41,000**	**0**	**2,76,947**	**3,17,947**
						Total Sub Major Head *0* :				**7,18,034**	**3,000**	**71,000**	**0**	**6,44,034**	**7,15,034**
						Total Major Head *2405* :				**7,18,034**	**3,000**	**71,000**	**0**	**6,44,034**	**7,15,034**
						Total of Month :				**7,18,034**	**3,000**	**71,000**	**0**	**6,44,034**	**7,15,034**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	153	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Garo	155	*Voucher*	2,09,068	0	30,000	0	1,79,068	2,09,068
							Voted-Sixth-	1554	*Challan*	-1,000	0	0	0	-1,000	-1,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	748	*Voucher*	6,130	0	0	0	6,130	6,130
								Voted-Sixth-Schedule-Garo	752	*Voucher*	12,420	0	0	0	12,420	12,420
						Total Object Head-- *1 :*					**3,26,681**	**0**	**30,000**	**0**	**2,96,681**	**3,26,681**
						02. Wages		Voted-Sixth-Schedule-Garo	700	*Voucher*	14,430	0	0	0	14,430	14,430
						Total Object Head-- *2 :*					**14,430**	**0**	**0**	**0**	**14,430**	**14,430**
						Total Sub Head :					**3,41,111**	**0**	**30,000**	**0**	**3,11,111**	**3,41,111**
						Total Minor Head *1 :*					**3,41,111**	**0**	**30,000**	**0**	**3,11,111**	**3,41,111**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	47,555	0	10,500	0	37,055	47,555
								Voted-Sixth-Schedule-Garo	750	*Voucher*	3,050	0	0	0	3,050	3,050
						Total Object Head-- *1 :*					**50,605**	**0**	**10,500**	**0**	**40,105**	**50,605**
						Total Sub Head :					**50,605**	**0**	**10,500**	**0**	**40,105**	**50,605**
			(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	152	*Voucher*	35,508	0	0	0	35,508	35,508
								Voted-Sixth-Schedule-Garo	1551	*Challan*	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Garo	751	*Voucher*	2,080	0	0	0	2,080	2,080
						Total Object Head-- *1 :*					**36,588**	**0**	**0**	**0**	**36,588**	**36,588**
						Total Sub Head :					**36,588**	**0**	**0**	**0**	**36,588**	**36,588**
			(09) Conservation And	0		(01) Salaries, Sumtuary		Voted-Sixth-	151	*Voucher*	2,36,884	0	30,500	0	2,06,384	2,36,884

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1550	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	749	*Voucher*	14,080	0	0	0	14,080	14,080
						Total Object Head-- *1 :*				**2,49,964**	**0**	**30,500**	**0**	**2,19,464**	**2,49,964**
						Total Sub Head :				**2,49,964**	**0**	**30,500**	**0**	**2,19,464**	**2,49,964**
						Total Minor Head *101 :*				**3,37,157**	**0**	**41,000**	**0**	**2,96,157**	**3,37,157**
						Total Sub Major Head *0* **:**				**6,78,268**	**0**	**71,000**	**0**	**6,07,268**	**6,78,268**
						Total Major Head *2405* **:**				**6,78,268**	**0**	**71,000**	**0**	**6,07,268**	**6,78,268**
						Total of Month :				**6,78,268**	**0**	**71,000**	**0**	**6,07,268**	**6,78,268**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	208	*Voucher*	2,11,552	0	30,000	0	1,81,552	2,11,552
							Voted-Sixth-Schedule-Garo	2694	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	307	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Garo	602	*Voucher*	24,000	0	0	0	24,000	24,000
						Total Object Head-- *1 :*				**3,35,841**	**0**	**30,000**	**0**	**3,05,841**	**3,35,841**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office			**Total Sub Head :**				**3,35,841**	**0**	**30,000**	**0**	**3,05,841**	**3,35,841**
						Total Minor Head *1 :*				**3,35,841**	**0**	**30,000**	**0**	**3,05,841**	**3,35,841**
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	205	*Voucher*	48,165	0	10,500	0	37,665	48,165
						Total Object Head-- *1 :*				**48,165**	**0**	**10,500**	**0**	**37,665**	**48,165**
						Total Sub Head :				**48,165**	**0**	**10,500**	**0**	**37,665**	**48,165**
			(05) Fish Seed Production And Demonstration Centre 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	207	*Voucher*	35,924	0	0	0	35,924	35,924
							Voted-Sixth-Schedule-Garo	2692	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *1 :*				**34,924**	**0**	**0**	**0**	**34,924**	**34,924**
						Total Sub Head :				**34,924**	**0**	**0**	**0**	**34,924**	**34,924**
			(09) Conservation And Legislation For Protection Of Fish- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	*Voucher*	2,39,700	0	30,500	0	2,09,200	2,39,700
							Voted-Sixth-Schedule-Garo	2691	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *1 :*				**2,38,700**	**0**	**30,500**	**0**	**2,08,200**	**2,38,700**
						Total Sub Head :				**2,38,700**	**0**	**30,500**	**0**	**2,08,200**	**2,38,700**
						Total Minor Head *101 :*				**3,21,789**	**0**	**41,000**	**0**	**2,80,789**	**3,21,789**
						Total Sub Major Head *0* **:**				**6,57,630**	**0**	**71,000**	**0**	**5,86,630**	**6,57,630**
						Total Major Head *2405* **:**				**6,57,630**	**0**	**71,000**	**0**	**5,86,630**	**6,57,630**
						Total of Month :				**6,57,630**	**0**	**71,000**	**0**	**5,86,630**	**6,57,630**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	242	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
								Voted-Sixth-Schedule-Garo	249	*Voucher*	2,17,675	0	30,000	0	1,87,675	2,17,675
								Voted-Sixth-Schedule-Garo	3887	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Total Object Head-- *1 :*				**3,20,718**	**0**	**30,000**	**0**	**2,90,718**	**3,20,718**
							Total Sub Head :				**3,20,718**	**0**	**30,000**	**0**	**2,90,718**	**3,20,718**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	386	*Voucher*	3,000	0	0	0	3,000	3,000
								Voted-Sixth-Schedule-Garo	387	*Voucher*	2,946	0	0	0	2,946	2,946
							Total Object Head-- *14 :*				**5,946**	**0**	**0**	**0**	**5,946**	**5,946**
							Total Sub Head :				**5,946**	**0**	**0**	**0**	**5,946**	**5,946**
							Total Minor Head *1 :*				**3,26,664**	**0**	**30,000**	**0**	**2,96,664**	**3,26,664**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	247	*Voucher*	49,542	0	10,500	0	39,042	49,542
							Total Object Head-- *1 :*				**49,542**	**0**	**10,500**	**0**	**39,042**	**49,542**
							Total Sub Head :				**49,542**	**0**	**10,500**	**0**	**39,042**	**49,542**
			(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	243	*Voucher*	36,917	0	0	0	36,917	36,917
								Voted-Sixth-Schedule-Garo	3881	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Total Object Head-- *1 :*				**35,917**	**0**	**0**	**0**	**35,917**	**35,917**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(05) Fish Seed Production And Demonstration Centre			**Total Sub Head :**				**35,917**	**0**	**0**	**0**	**35,917**	**35,917**
			(09) Conservation And Legislation For Protection Of Fish- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	244	*Voucher*	2,46,285	0	30,500	0	2,15,785	2,46,285
							Voted-Sixth-Schedule-Garo	3882	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *1 :*				**2,45,285**	**0**	**30,500**	**0**	**2,14,785**	**2,45,285**
						Total Sub Head :				**2,45,285**	**0**	**30,500**	**0**	**2,14,785**	**2,45,285**
						Total Minor Head *101 :*				**3,30,744**	**0**	**41,000**	**0**	**2,89,744**	**3,30,744**
						Total Sub Major Head *0* **:**				**6,57,408**	**0**	**71,000**	**0**	**5,86,408**	**6,57,408**
						Total Major Head *2405* **:**				**6,57,408**	**0**	**71,000**	**0**	**5,86,408**	**6,57,408**
						Total of Month :				**6,57,408**	**0**	**71,000**	**0**	**5,86,408**	**6,57,408**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	113	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
							Voted-Sixth-Schedule-Garo	116	*Voucher*	2,17,675	0	30,000	0	1,87,675	2,17,675
						Total Object Head-- *1 :*				**3,21,718**	**0**	**30,000**	**0**	**2,91,718**	**3,21,718**
					02. Wages		Voted-Sixth-	314	*Voucher*	28,860	0	0	0	28,860	28,860

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Garo	869	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**43,290**	**0**	**0**	**0**	**43,290**	**43,290**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	617	*Voucher*	25,310	0	0	0	25,310	25,310
					Total Object Head-- *13 :*					**25,310**	**0**	**0**	**0**	**25,310**	**25,310**
					Total Sub Head :					**3,90,318**	**0**	**30,000**	**0**	**3,60,318**	**3,90,318**
					Total Minor Head *1 :*					**3,90,318**	**0**	**30,000**	**0**	**3,60,318**	**3,90,318**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	115	*Voucher*	49,542	0	10,500	0	39,042	49,542
					Total Object Head-- *1 :*					**49,542**	**0**	**10,500**	**0**	**39,042**	**49,542**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	299	*Voucher*	3,750	0	0	0	3,750	3,750
					Total Object Head-- *13 :*					**3,750**	**0**	**0**	**0**	**3,750**	**3,750**
					Total Sub Head :					**53,292**	**0**	**10,500**	**0**	**42,792**	**53,292**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	112	*Voucher*	36,917	0	0	0	36,917	36,917
					Total Object Head-- *1 :*					**36,917**	**0**	**0**	**0**	**36,917**	**36,917**
					Total Sub Head :					**36,917**	**0**	**0**	**0**	**36,917**	**36,917**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	*Voucher*	2,46,285	0	30,500	0	2,15,785	2,46,285
					Total Object Head-- *1 :*					**2,46,285**	**0**	**30,500**	**0**	**2,15,785**	**2,46,285**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-												
						Total Sub Head :				**2,46,285**	**0**	**30,500**	**0**	**2,15,785**	**2,46,285**
						Total Minor Head *101 :*				**3,36,494**	**0**	**41,000**	**0**	**2,95,494**	**3,36,494**
						Total Sub Major Head *0* **:**				**7,26,812**	**0**	**71,000**	**0**	**6,55,812**	**7,26,812**
						Total Major Head *2405* **:**				**7,26,812**	**0**	**71,000**	**0**	**6,55,812**	**7,26,812**
						Total of Month :				**7,26,812**	**0**	**71,000**	**0**	**6,55,812**	**7,26,812**
						Total of DDO *1100001* **:**				**40,67,230**	**6,000**	**4,26,000**	**0**	**36,35,230**	**40,61,230**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 40,61,230

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**19,68,446**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**99,450**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**25,310**
2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Garo**	**5,946**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	**2,92,964**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Summary of DDO wise expenditure

					Allowance		
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,750
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,13,362
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,52,002
							40,61,230

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	250	*Voucher*	68,798	1,000	0	0	67,798	67,798
							Total Object Head-- *1 :*				**68,798**	**1,000**	**0**	**0**	**67,798**	**67,798**
							Total Sub Head :				**68,798**	**1,000**	**0**	**0**	**67,798**	**67,798**
							Total Minor Head *1 :*				**68,798**	**1,000**	**0**	**0**	**67,798**	**67,798**
		101	(17) Regional Fish Seed Farm,Jamge I	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	1,69,203	0	18,000	0	1,51,203	1,69,203
							Total Object Head-- *1 :*				**1,69,203**	**0**	**18,000**	**0**	**1,51,203**	**1,69,203**
							Total Sub Head :				**1,69,203**	**0**	**18,000**	**0**	**1,51,203**	**1,69,203**
			(18) Reclamation Of Bheel Fisheries	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	249	*Voucher*	2,74,985	3,000	53,000	0	2,18,985	2,71,985
							Total Object Head-- *1 :*				**2,74,985**	**3,000**	**53,000**	**0**	**2,18,985**	**2,71,985**
							Total Sub Head :				**2,74,985**	**3,000**	**53,000**	**0**	**2,18,985**	**2,71,985**
							Total Minor Head *101 :*				**4,44,188**	**3,000**	**71,000**	**0**	**3,70,188**	**4,41,188**
							Total Sub Major Head *0* **:**				**5,12,986**	**4,000**	**71,000**	**0**	**4,37,986**	**5,08,986**
							Total Major Head *2405* **:**				**5,12,986**	**4,000**	**71,000**	**0**	**4,37,986**	**5,08,986**
							Total of Month :				**5,12,986**	**4,000**	**71,000**	**0**	**4,37,986**	**5,08,986**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	68,798	1,000	0	0	67,798	67,798
					Total Object Head-- *1 :*					**68,798**	**1,000**	**0**	**0**	**67,798**	**67,798**
					Total Sub Head :					**68,798**	**1,000**	**0**	**0**	**67,798**	**67,798**
					Total Minor Head *1 :*					**68,798**	**1,000**	**0**	**0**	**67,798**	**67,798**
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	1,69,203	0	12,000	0	1,57,203	1,69,203
					Total Object Head-- *1 :*					**1,69,203**	**0**	**12,000**	**0**	**1,57,203**	**1,69,203**
					Total Sub Head :					**1,69,203**	**0**	**12,000**	**0**	**1,57,203**	**1,69,203**
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	*Voucher*	2,74,985	3,000	53,000	0	2,18,985	2,71,985
					Total Object Head-- *1 :*					**2,74,985**	**3,000**	**53,000**	**0**	**2,18,985**	**2,71,985**
					Total Sub Head :					**2,74,985**	**3,000**	**53,000**	**0**	**2,18,985**	**2,71,985**
					Total Minor Head *101 :*					**4,44,188**	**3,000**	**65,000**	**0**	**3,76,188**	**4,41,188**
					Total Sub Major Head *0* **:**					**5,12,986**	**4,000**	**65,000**	**0**	**4,43,986**	**5,08,986**
					Total Major Head *2405* **:**					**5,12,986**	**4,000**	**65,000**	**0**	**4,43,986**	**5,08,986**
					Total of Month :					**5,12,986**	**4,000**	**65,000**	**0**	**4,43,986**	**5,08,986**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1556	*Challan*	-1,000	0	0	0	-1,000	-1,000
								Voted-Sixth-Schedule-Garo	157	*Voucher*	68,798	0	0	0	68,798	68,798
								Voted-Sixth-Schedule-Garo	852	*Voucher*	4,180	0	0	0	4,180	4,180
							Total Object Head-- *1 :*				**71,978**	**0**	**0**	**0**	**71,978**	**71,978**
							Total Sub Head :				**71,978**	**0**	**0**	**0**	**71,978**	**71,978**
							Total Minor Head *1 :*				**71,978**	**0**	**0**	**0**	**71,978**	**71,978**
		101	(17) Regional Fish Seed Farm,Jamge I	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	*Voucher*	1,03,947	0	12,000	0	91,947	1,03,947
								Voted-Sixth-Schedule-Garo	851	*Voucher*	3,168	0	0	0	3,168	3,168
								Voted-Sixth-Schedule-Garo	853	*Voucher*	6,270	0	0	0	6,270	6,270
							Total Object Head-- *1 :*				**1,13,385**	**0**	**12,000**	**0**	**1,01,385**	**1,13,385**
							Total Sub Head :				**1,13,385**	**0**	**12,000**	**0**	**1,01,385**	**1,13,385**
			(18) Reclamation Of Bheel Fisheries	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1557	*Challan*	-3,000	0	0	0	-3,000	-3,000
								Voted-Sixth-Schedule-Garo	158	*Voucher*	2,74,985	0	53,000	0	2,21,985	2,74,985
								Voted-Sixth-Schedule-Garo	854	*Voucher*	16,950	0	0	0	16,950	16,950
							Total Object Head-- *1 :*				**2,88,935**	**0**	**53,000**	**0**	**2,35,935**	**2,88,935**
							Total Sub Head :				**2,88,935**	**0**	**53,000**	**0**	**2,35,935**	**2,88,935**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101			**Total Minor Head** *101 :*					**4,02,320**	**0**	**65,000**	**0**	**3,37,320**	**4,02,320**
					Total Sub Major Head *0* **:**					**4,74,298**	**0**	**65,000**	**0**	**4,09,298**	**4,74,298**
					Total Major Head *2405* **:**					**4,74,298**	**0**	**65,000**	**0**	**4,09,298**	**4,74,298**
					Total of Month :					**4,74,298**	**0**	**65,000**	**0**	**4,09,298**	**4,74,298**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	202	*Voucher*	69,634	0	0	0	69,634	69,634
							Voted-Sixth-Schedule-Garo	2686	*Challan*	-1,000	0	0	0	-1,000	-1,000
						Total Object Head-- *1 :*				**68,634**	**0**	**0**	**0**	**68,634**	**68,634**
						Total Sub Head :				**68,634**	**0**	**0**	**0**	**68,634**	**68,634**
						Total Minor Head *1 :*				**68,634**	**0**	**0**	**0**	**68,634**	**68,634**
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	203	*Voucher*	1,05,201	0	12,000	0	93,201	1,05,201
						Total Object Head-- *1 :*				**1,05,201**	**0**	**12,000**	**0**	**93,201**	**1,05,201**
						Total Sub Head :				**1,05,201**	**0**	**12,000**	**0**	**93,201**	**1,05,201**
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	204	*Voucher*	2,78,375	0	53,000	0	2,25,375	2,78,375
							Voted-Sixth-	2688	*Challan*	-3,000	0	0	0	-3,000	-3,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**2,75,375**	**0**	**53,000**	**0**	**2,22,375**	**2,75,375**
						Total Sub Head :				**2,75,375**	**0**	**53,000**	**0**	**2,22,375**	**2,75,375**
						Total Minor Head *101 :*				**3,80,576**	**0**	**65,000**	**0**	**3,15,576**	**3,80,576**
						Total Sub Major Head *0* **:**				**4,49,210**	**0**	**65,000**	**0**	**3,84,210**	**4,49,210**
						Total Major Head *2405* **:**				**4,49,210**	**0**	**65,000**	**0**	**3,84,210**	**4,49,210**
						Total of Month :				**4,49,210**	**0**	**65,000**	**0**	**3,84,210**	**4,49,210**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	245	*Voucher*	71,753	0	0	0	71,753	71,753
							Voted-Sixth-Schedule-Garo	3883	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	605	*Voucher*	46,238	0	0	0	46,238	46,238
						Total Object Head-- *1 :*				**1,16,991**	**0**	**0**	**0**	**1,16,991**	**1,16,991**
						Total Sub Head :				**1,16,991**	**0**	**0**	**0**	**1,16,991**	**1,16,991**
						Total Minor Head *1 :*				**1,16,991**	**0**	**0**	**0**	**1,16,991**	**1,16,991**
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	246	*Voucher*	1,06,831	0	12,000	0	94,831	1,06,831

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**1,06,831**	**0**	**12,000**	**0**	**94,831**	**1,06,831**
						Total Sub Head :				**1,06,831**	**0**	**12,000**	**0**	**94,831**	**1,06,831**
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	248	*Voucher*	2,86,581	0	53,000	0	2,33,581	2,86,581
							Voted-Sixth-Schedule-Garo	3886	*Challan*	-3,000	0	0	0	-3,000	-3,000
						Total Object Head-- *1 :*				**2,83,581**	**0**	**53,000**	**0**	**2,30,581**	**2,83,581**
						Total Sub Head :				**2,83,581**	**0**	**53,000**	**0**	**2,30,581**	**2,83,581**
						Total Minor Head *101 :*				**3,90,412**	**0**	**65,000**	**0**	**3,25,412**	**3,90,412**
						Total Sub Major Head *0* :				**5,07,403**	**0**	**65,000**	**0**	**4,42,403**	**5,07,403**
						Total Major Head *2405* :				**5,07,403**	**0**	**65,000**	**0**	**4,42,403**	**5,07,403**
						Total of Month :				**5,07,403**	**0**	**65,000**	**0**	**4,42,403**	**5,07,403**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	141	*Voucher*	71,753	0	0	0	71,753	71,753
						Total Object Head-- *1 :*				**71,753**	**0**	**0**	**0**	**71,753**	**71,753**
						Total Sub Head :				**71,753**	**0**	**0**	**0**	**71,753**	**71,753**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001				**Total Minor Head** *1 :*					**71,753**	**0**	**0**	**0**	**71,753**	**71,753**
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	142	*Voucher*	1,66,555	0	12,000	0	1,54,555	1,66,555
						Total Object Head-- *1 :*					**1,66,555**	**0**	**12,000**	**0**	**1,54,555**	**1,66,555**
						Total Sub Head :					**1,66,555**	**0**	**12,000**	**0**	**1,54,555**	**1,66,555**
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	143	*Voucher*	2,86,581	0	53,000	0	2,33,581	2,86,581
						Total Object Head-- *1 :*					**2,86,581**	**0**	**53,000**	**0**	**2,33,581**	**2,86,581**
						Total Sub Head :					**2,86,581**	**0**	**53,000**	**0**	**2,33,581**	**2,86,581**
						Total Minor Head *101 :*					**4,53,136**	**0**	**65,000**	**0**	**3,88,136**	**4,53,136**
						Total Sub Major Head *0* **:**					**5,24,889**	**0**	**65,000**	**0**	**4,59,889**	**5,24,889**
						Total Major Head *2405* **:**					**5,24,889**	**0**	**65,000**	**0**	**4,59,889**	**5,24,889**
						Total of Month :					**5,24,889**	**0**	**65,000**	**0**	**4,59,889**	**5,24,889**
						Total of DDO *1100002* **:**					**29,81,772**	**8,000**	**3,96,000**	**0**	**25,77,772**	**29,73,772**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 29,73,772

Summary of DDO wise expenditure

(02) District Office **(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Summary of DDO wise expenditure

2405	**00**	**1**		**0**	**Allowance**		**4,64,952**
2405	**00**	**101**	**(17) Regional Fish Seed Farm,Jamge I**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**8,30,378**
2405	**00**	**101**	**(18) Reclamation Of Bheel Fisheries**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**16,78,442**
							29,73,772

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	405	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	3,68,364	0	39,030	0	3,29,334	3,68,364
					Total Object Head-- *1 :*					**4,68,427**	**0**	**39,030**	**0**	**4,29,397**	**4,68,427**
					Total Sub Head :					**4,68,427**	**0**	**39,030**	**0**	**4,29,397**	**4,68,427**
					Total Minor Head *1 :*					**4,68,427**	**0**	**39,030**	**0**	**4,29,397**	**4,68,427**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	49,896	0	7,960	0	41,936	49,896
					Total Object Head-- *1 :*					**49,896**	**0**	**7,960**	**0**	**41,936**	**49,896**
					Total Sub Head :					**49,896**	**0**	**7,960**	**0**	**41,936**	**49,896**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	91,711	0	5,100	0	86,611	91,711
					Total Object Head-- *1 :*					**91,711**	**0**	**5,100**	**0**	**86,611**	**91,711**
					Total Sub Head :					**91,711**	**0**	**5,100**	**0**	**86,611**	**91,711**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	303	*Voucher*	2,93,184	2,175	0	0	2,91,009	2,91,009
					Total Object Head-- *1 :*					**2,93,184**	**2,175**	**0**	**0**	**2,91,009**	**2,91,009**
					Total Sub Head :					**2,93,184**	**2,175**	**0**	**0**	**2,91,009**	**2,91,009**
					Total Minor Head *101 :*					**4,34,791**	**2,175**	**13,060**	**0**	**4,19,556**	**4,32,616**
					Total Sub Major Head *0* **:**					**9,03,218**	**2,175**	**52,090**	**0**	**8,48,953**	**9,01,043**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405					**Total Major Head** *2405 :*					**9,03,218**	**2,175**	**52,090**	**0**	**8,48,953**	**9,01,043**
					Total of Month :					**9,03,218**	**2,175**	**52,090**	**0**	**8,48,953**	**9,01,043**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	200	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Khasi	203	*Voucher*	3,68,364	0	40,830	0	3,27,534	3,68,364
							Voted-Sixth-Schedule-Khasi	444	*Voucher*	6,652	0	0	0	6,652	6,652
						Total Object Head-- *1 :*				**4,75,079**	**0**	**40,830**	**0**	**4,34,249**	**4,75,079**
						Total Sub Head :				**4,75,079**	**0**	**40,830**	**0**	**4,34,249**	**4,75,079**
						Total Minor Head *1 :*				**4,75,079**	**0**	**40,830**	**0**	**4,34,249**	**4,75,079**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	*Voucher*	49,896	0	7,960	0	41,936	49,896
						Total Object Head-- *1 :*				**49,896**	**0**	**7,960**	**0**	**41,936**	**49,896**
						Total Sub Head :				**49,896**	**0**	**7,960**	**0**	**41,936**	**49,896**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	*Voucher*	91,711	0	5,100	0	86,611	91,711
							Voted-Sixth-Schedule-Khasi	422	*Voucher*	966	0	0	0	966	966

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**92,677**	**0**	**5,100**	**0**	**87,577**	**92,677**
						Total Sub Head :				**92,677**	**0**	**5,100**	**0**	**87,577**	**92,677**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	*Voucher*	2,93,184	0	0	0	2,93,184	2,93,184
							Voted-Sixth-Schedule-Khasi	423	*Voucher*	2,254	0	0	0	2,254	2,254
							Voted-Sixth-Schedule-Khasi	546	*Voucher*	2,76,480	0	24,000	0	2,52,480	2,76,480
						Total Object Head-- *1 :*				**5,71,918**	**0**	**24,000**	**0**	**5,47,918**	**5,71,918**
						Total Sub Head :				**5,71,918**	**0**	**24,000**	**0**	**5,47,918**	**5,71,918**
						Total Minor Head *101 :*				**7,14,491**	**0**	**37,060**	**0**	**6,77,431**	**7,14,491**
						Total Sub Major Head *0* :				**11,89,570**	**0**	**77,890**	**0**	**11,11,680**	**11,89,570**
						Total Major Head *2405* :				**11,89,570**	**0**	**77,890**	**0**	**11,11,680**	**11,89,570**
						Total of Month :				**11,89,570**	**0**	**77,890**	**0**	**11,11,680**	**11,89,570**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	153	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Khasi	495	*Voucher*	20,530	0	0	0	20,530	20,530

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	67	*Voucher*	3,68,364	0	40,830	0	3,27,534	3,68,364
							Voted-Sixth-Schedule-Khasi	736	*Voucher*	21,960	0	0	0	21,960	21,960
							Voted-Sixth-Schedule-Khasi	750	*Voucher*	6,130	0	0	0	6,130	6,130
						Total Object Head-- *1 :*				**5,17,047**	**0**	**40,830**	**0**	**4,76,217**	**5,17,047**
					02. Wages		Voted-Sixth-Schedule-Khasi	372	*Voucher*	14,430	0	0	0	14,430	14,430
							Voted-Sixth-Schedule-Khasi	489	*Voucher*	28,132	0	0	0	28,132	28,132
							Voted-Sixth-Schedule-Khasi	650	*Voucher*	14,430	0	0	0	14,430	14,430
						Total Object Head-- *2 :*				**56,992**	**0**	**0**	**0**	**56,992**	**56,992**
						Total Sub Head :				**5,74,039**	**0**	**40,830**	**0**	**5,33,209**	**5,74,039**
						Total Minor Head *1 :*				**5,74,039**	**0**	**40,830**	**0**	**5,33,209**	**5,74,039**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	663	*Voucher*	99,200	0	5,920	0	93,280	99,200
							Voted-Sixth-Schedule-Khasi	69	*Voucher*	49,896	0	7,960	0	41,936	49,896
						Total Object Head-- *1 :*				**1,49,096**	**0**	**13,880**	**0**	**1,35,216**	**1,49,096**
						Total Sub Head :				**1,49,096**	**0**	**13,880**	**0**	**1,35,216**	**1,49,096**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	*Voucher*	91,711	0	5,100	0	86,611	91,711
							Voted-Sixth-Schedule-Khasi	720	*Voucher*	5,510	0	0	0	5,510	5,510

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**97,221**	**0**	**5,100**	**0**	**92,121**	**97,221**
						Total Sub Head :				**97,221**	**0**	**5,100**	**0**	**92,121**	**97,221**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	66	*Voucher*	3,62,304	0	6,000	0	3,56,304	3,62,304
							Voted-Sixth-Schedule-Khasi	737	*Voucher*	21,680	0	0	0	21,680	21,680
						Total Object Head-- *1 :*				**3,83,984**	**0**	**6,000**	**0**	**3,77,984**	**3,83,984**
						Total Sub Head :				**3,83,984**	**0**	**6,000**	**0**	**3,77,984**	**3,83,984**
						Total Minor Head *101 :*				**6,30,301**	**0**	**24,980**	**0**	**6,05,321**	**6,30,301**
						Total Sub Major Head *0* :				**12,04,340**	**0**	**65,810**	**0**	**11,38,530**	**12,04,340**
						Total Major Head *2405* :				**12,04,340**	**0**	**65,810**	**0**	**11,38,530**	**12,04,340**
						Total of Month :				**12,04,340**	**0**	**65,810**	**0**	**11,38,530**	**12,04,340**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Khasi	12	*Voucher*	3,72,756	0	40,830	0	3,31,926	3,72,756
						Total Object Head-- *1 :*				**4,74,045**	**0**	**40,830**	**0**	**4,33,215**	**4,74,045**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	02. Wages		Voted-Sixth-Schedule-Khasi	820	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**14,430**	**0**	**0**	**0**	**14,430**	**14,430**
					Total Sub Head :					**4,88,475**	**0**	**40,830**	**0**	**4,47,645**	**4,88,475**
					Total Minor Head *1 :*					**4,88,475**	**0**	**40,830**	**0**	**4,47,645**	**4,88,475**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	51,978	0	8,050	0	43,928	51,978
					Total Object Head-- *1 :*					**51,978**	**0**	**8,050**	**0**	**43,928**	**51,978**
					Total Sub Head :					**51,978**	**0**	**8,050**	**0**	**43,928**	**51,978**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9	*Voucher*	92,813	0	5,100	0	87,713	92,813
					Total Object Head-- *1 :*					**92,813**	**0**	**5,100**	**0**	**87,713**	**92,813**
					Total Sub Head :					**92,813**	**0**	**5,100**	**0**	**87,713**	**92,813**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	8	*Voucher*	3,66,640	0	6,000	0	3,60,640	3,66,640
					Total Object Head-- *1 :*					**3,66,640**	**0**	**6,000**	**0**	**3,60,640**	**3,66,640**
					Total Sub Head :					**3,66,640**	**0**	**6,000**	**0**	**3,60,640**	**3,66,640**
					Total Minor Head *101 :*					**5,11,431**	**0**	**19,150**	**0**	**4,92,281**	**5,11,431**
					Total Sub Major Head *0* **:**					**9,99,906**	**0**	**59,980**	**0**	**9,39,926**	**9,99,906**
					Total Major Head *2405* **:**					**9,99,906**	**0**	**59,980**	**0**	**9,39,926**	**9,99,906**
					Total of Month :					**9,99,906**	**0**	**59,980**	**0**	**9,39,926**	**9,99,906**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Khasi	94	*Voucher*	3,76,563	0	40,830	0	3,35,733	3,76,563
					Total Object Head-- *1 :*					**4,77,852**	**0**	**40,830**	**0**	**4,37,022**	**4,77,852**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	448	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	449	*Voucher*	1,000	0	0	0	1,000	1,000
							Voted-Sixth-Schedule-Khasi	451	*Voucher*	1,800	0	0	0	1,800	1,800
							Voted-Sixth-Schedule-Khasi	452	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	453	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Khasi	454	*Voucher*	2,500	0	0	0	2,500	2,500
							Voted-Sixth-Schedule-Khasi	473	*Voucher*	17,690	0	0	0	17,690	17,690
							Voted-Sixth-Schedule-Khasi	474	*Voucher*	17,290	0	0	0	17,290	17,290
							Voted-Sixth-Schedule-Khasi	698	*Voucher*	6,847	0	0	0	6,847	6,847
							Voted-Sixth-Schedule-Khasi	725	*Voucher*	4,000	0	0	0	4,000	4,000
							Voted-Sixth-Schedule-Khasi	726	*Voucher*	2,000	0	0	0	2,000	2,000
							Voted-Sixth-Schedule-Khasi	727	*Voucher*	2,500	0	0	0	2,500	2,500
					Total Object Head-- *13 :*					**69,627**	**0**	**0**	**0**	**69,627**	**69,627**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office		**Total Sub Head :**					**5,47,479**	**0**	**40,830**	**0**	**5,06,649**	**5,47,479**
					Total Minor Head *1 :*					**5,47,479**	**0**	**40,830**	**0**	**5,06,649**	**5,47,479**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		915	*Voucher*	16,282	0	0	0	16,282	16,282
						Voted-Sixth-Schedule-Khasi		97	*Voucher*	53,467	0	8,140	0	45,327	53,467
					Total Object Head-- *1 :*					**69,749**	**0**	**8,140**	**0**	**61,609**	**69,749**
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		447	*Voucher*	500	0	0	0	500	500
						Voted-Sixth-Schedule-Khasi		450	*Voucher*	2,000	0	0	0	2,000	2,000
					Total Object Head-- *13 :*					**2,500**	**0**	**0**	**0**	**2,500**	**2,500**
					Total Sub Head :					**72,249**	**0**	**8,140**	**0**	**64,109**	**72,249**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		96	*Voucher*	94,443	0	5,100	0	89,343	94,443
					Total Object Head-- *1 :*					**94,443**	**0**	**5,100**	**0**	**89,343**	**94,443**
					Total Sub Head :					**94,443**	**0**	**5,100**	**0**	**89,343**	**94,443**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		95	*Voucher*	3,74,947	0	6,000	0	3,68,947	3,74,947
					Total Object Head-- *1 :*					**3,74,947**	**0**	**6,000**	**0**	**3,68,947**	**3,74,947**
					Total Sub Head :					**3,74,947**	**0**	**6,000**	**0**	**3,68,947**	**3,74,947**
					Total Minor Head *101 :*					**5,41,639**	**0**	**19,240**	**0**	**5,22,399**	**5,41,639**
					Total Sub Major Head *0* **:**					**10,89,118**	**0**	**60,070**	**0**	**10,29,048**	**10,89,118**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405					**Total Major Head** *2405 :*					**10,89,118**	**0**	**60,070**	**0**	**10,29,048**	**10,89,118**
					Total of Month :					**10,89,118**	**0**	**60,070**	**0**	**10,29,048**	**10,89,118**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	198	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
							Voted-Sixth-Schedule-Khasi	7	*Voucher*	3,40,639	0	40,830	0	2,99,809	3,40,639
							Voted-Sixth-Schedule-Khasi	744	*Voucher*	2,754	0	0	0	2,754	2,754
						Total Object Head-- *1 :*				**4,47,436**	**0**	**40,830**	**0**	**4,06,606**	**4,47,436**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	694	*Voucher*	10,000	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	871	*Voucher*	500	0	0	0	500	500
							Voted-Sixth-Schedule-Khasi	916	*Voucher*	1,888	0	0	0	1,888	1,888
						Total Object Head-- *13 :*				**12,388**	**0**	**0**	**0**	**12,388**	**12,388**
						Total Sub Head :				**4,59,824**	**0**	**40,830**	**0**	**4,18,994**	**4,59,824**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	927	*Voucher*	7,929	0	0	0	7,929	7,929
						Total Object Head-- *14 :*				**7,929**	**0**	**0**	**0**	**7,929**	**7,929**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			**Total Sub Head :**				**7,929**	**0**	**0**	**0**	**7,929**	**7,929**
						Total Minor Head *1 :*				**4,67,753**	**0**	**40,830**	**0**	**4,26,923**	**4,67,753**
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9	*Voucher*	53,467	0	8,140	0	45,327	53,467
						Total Object Head-- *1 :*				**53,467**	**0**	**8,140**	**0**	**45,327**	**53,467**
						Total Sub Head :				**53,467**	**0**	**8,140**	**0**	**45,327**	**53,467**
			(05) Fish Seed Production And Demonstration Centre 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	94,443	0	10,100	0	84,343	94,443
						Total Object Head-- *1 :*				**94,443**	**0**	**10,100**	**0**	**84,343**	**94,443**
						Total Sub Head :				**94,443**	**0**	**10,100**	**0**	**84,343**	**94,443**
			(09) Conservation And Legislation For Protection Of Fish- 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	8	*Voucher*	3,74,947	0	6,000	0	3,68,947	3,74,947
						Total Object Head-- *1 :*				**3,74,947**	**0**	**6,000**	**0**	**3,68,947**	**3,74,947**
						Total Sub Head :				**3,74,947**	**0**	**6,000**	**0**	**3,68,947**	**3,74,947**
						Total Minor Head *101 :*				**5,22,857**	**0**	**24,240**	**0**	**4,98,617**	**5,22,857**
						Total Sub Major Head *0* **:**				**9,90,610**	**0**	**65,070**	**0**	**9,25,540**	**9,90,610**
						Total Major Head *2405* **:**				**9,90,610**	**0**	**65,070**	**0**	**9,25,540**	**9,90,610**
						Total of Month :				**9,90,610**	**0**	**65,070**	**0**	**9,25,540**	**9,90,610**
						Total of DDO *1100001* **:**				**63,76,762**	**2,175**	**3,80,910**	**0**	**59,93,677**	**63,74,587**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 63,74,587

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**28,59,886**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**71,422**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**82,015**
2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**7,929**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,24,082**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**2,500**
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,63,308**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**23,63,445**
							63,74,587

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	192	*Voucher*	1,24,827	0	7,770	0	1,17,057	1,24,827
								Voted-Sixth-Schedule-Garo	193	*Voucher*	4,09,166	1,400	40,750	0	3,67,016	4,07,766
							Total Object Head-- *1 :*				**5,33,993**	**1,400**	**48,520**	**0**	**4,84,073**	**5,32,593**
							Total Sub Head :				**5,33,993**	**1,400**	**48,520**	**0**	**4,84,073**	**5,32,593**
							Total Minor Head *1 :*				**5,33,993**	**1,400**	**48,520**	**0**	**4,84,073**	**5,32,593**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	334	*Voucher*	2,46,493	1,400	13,500	0	2,31,593	2,45,093
							Total Object Head-- *1 :*				**2,46,493**	**1,400**	**13,500**	**0**	**2,31,593**	**2,45,093**
							Total Sub Head :				**2,46,493**	**1,400**	**13,500**	**0**	**2,31,593**	**2,45,093**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	194	*Voucher*	2,34,603	1,400	10,000	0	2,23,203	2,33,203
								Voted-Sixth-Schedule-Garo	23	*Voucher*	10,494	0	0	0	10,494	10,494
							Total Object Head-- *1 :*				**2,45,097**	**1,400**	**10,000**	**0**	**2,33,697**	**2,43,697**
							Total Sub Head :				**2,45,097**	**1,400**	**10,000**	**0**	**2,33,697**	**2,43,697**
							Total Minor Head *101 :*				**4,91,590**	**2,800**	**23,500**	**0**	**4,65,290**	**4,88,790**
							Total Sub Major Head *0* **:**				**10,25,583**	**4,200**	**72,020**	**0**	**9,49,363**	**10,21,383**
							Total Major Head *2405* **:**				**10,25,583**	**4,200**	**72,020**	**0**	**9,49,363**	**10,21,383**
							Total of Month :				**10,25,583**	**4,200**	**72,020**	**0**	**9,49,363**	**10,21,383**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1264	*Voucher*	5,95,769	0	0	0	5,95,769	5,95,769
							Voted-Sixth-Schedule-Garo	420	*Voucher*	4,09,166	1,400	40,750	0	3,67,016	4,07,766
							Voted-Sixth-Schedule-Garo	507	*Voucher*	1,24,827	0	7,770	0	1,17,057	1,24,827
						Total Object Head-- *1 :*				**11,29,762**	**1,400**	**48,520**	**0**	**10,79,842**	**11,28,362**
					02. Wages		Voted-Sixth-Schedule-Garo	1109	*Voucher*	27,300	0	0	0	27,300	27,300
							Voted-Sixth-Schedule-Garo	1110	*Voucher*	27,300	0	0	0	27,300	27,300
							Voted-Sixth-Schedule-Garo	1116	*Voucher*	28,860	0	0	0	28,860	28,860
						Total Object Head-- *2 :*				**83,460**	**0**	**0**	**0**	**83,460**	**83,460**
						Total Sub Head :				**12,13,222**	**1,400**	**48,520**	**0**	**11,63,302**	**12,11,822**
						Total Minor Head *1 :*				**12,13,222**	**1,400**	**48,520**	**0**	**11,63,302**	**12,11,822**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	423	*Voucher*	2,46,493	1,400	13,500	0	2,31,593	2,45,093
						Total Object Head-- *1 :*				**2,46,493**	**1,400**	**13,500**	**0**	**2,31,593**	**2,45,093**
						Total Sub Head :				**2,46,493**	**1,400**	**13,500**	**0**	**2,31,593**	**2,45,093**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	422	*Voucher*	2,34,603	1,400	10,000	0	2,23,203	2,33,203
						Total Object Head-- *1 :*				**2,34,603**	**1,400**	**10,000**	**0**	**2,23,203**	**2,33,203**
						Total Sub Head :				**2,34,603**	**1,400**	**10,000**	**0**	**2,23,203**	**2,33,203**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101			**Total Minor Head** *101 :*					**4,81,096**	**2,800**	**23,500**	**0**	**4,54,796**	**4,78,296**
					Total Sub Major Head *0* **:**					**16,94,318**	**4,200**	**72,020**	**0**	**16,18,098**	**16,90,118**
					Total Major Head *2405* **:**					**16,94,318**	**4,200**	**72,020**	**0**	**16,18,098**	**16,90,118**
					Total of Month :					**16,94,318**	**4,200**	**72,020**	**0**	**16,18,098**	**16,90,118**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1408	*Voucher*	7,770	0	0	0	7,770	7,770
							Voted-Sixth-Schedule-Garo	1409	*Voucher*	24,400	0	0	0	24,400	24,400
							Voted-Sixth-Schedule-Garo	2746	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	415	*Voucher*	4,09,166	0	40,750	2,750	3,65,666	4,09,166
							Voted-Sixth-Schedule-Garo	6	*Voucher*	1,24,827	0	7,770	0	1,17,057	1,24,827
					Total Object Head-- *1 :*					**5,64,763**	**0**	**48,520**	**2,750**	**5,13,493**	**5,64,763**
					02. Wages		Voted-Sixth-Schedule-Garo	828	*Voucher*	28,860	0	0	0	28,860	28,860
					Total Object Head-- *2 :*					**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					Total Sub Head :					**5,93,623**	**0**	**48,520**	**2,750**	**5,42,353**	**5,93,623**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001				**Total Minor Head** *1 :*				**5,93,623**	**0**	**48,520**	**2,750**	**5,42,353**	**5,93,623**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1410	*Voucher*	14,920	0	0	0	14,920	14,920
							Voted-Sixth-Schedule-Garo	2748	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	417	*Voucher*	2,46,493	0	13,500	2,750	2,30,243	2,46,493
						Total Object Head-- *1 :*				**2,60,013**	**0**	**13,500**	**2,750**	**2,43,763**	**2,60,013**
						Total Sub Head :				**2,60,013**	**0**	**13,500**	**2,750**	**2,43,763**	**2,60,013**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1411	*Voucher*	13,890	0	0	0	13,890	13,890
							Voted-Sixth-Schedule-Garo	2750	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	419	*Voucher*	2,34,603	0	10,000	0	2,24,603	2,34,603
						Total Object Head-- *1 :*				**2,47,093**	**0**	**10,000**	**0**	**2,37,093**	**2,47,093**
						Total Sub Head :				**2,47,093**	**0**	**10,000**	**0**	**2,37,093**	**2,47,093**
						Total Minor Head *101 :*				**5,07,106**	**0**	**23,500**	**2,750**	**4,80,856**	**5,07,106**
						Total Sub Major Head *0* **:**				**11,00,729**	**0**	**72,020**	**5,500**	**10,23,209**	**11,00,729**
						Total Major Head *2405* **:**				**11,00,729**	**0**	**72,020**	**5,500**	**10,23,209**	**11,00,729**
						Total of Month :				**11,00,729**	**0**	**72,020**	**5,500**	**10,23,209**	**11,00,729**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Type

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	184	*Voucher*	1,26,381	0	7,770	0	1,18,611	1,26,381
							Voted-Sixth-Schedule-Garo	185	*Voucher*	4,14,046	0	40,750	2,750	3,70,546	4,14,046
							Voted-Sixth-Schedule-Garo	4805	*Challan*	-1,400	0	0	0	-1,400	-1,400
						Total Object Head-- *1 :*				**5,39,027**	**0**	**48,520**	**2,750**	**4,87,757**	**5,39,027**
					02. Wages		Voted-Sixth-Schedule-Garo	797	*Voucher*	28,860	0	0	0	28,860	28,860
						Total Object Head-- *2 :*				**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					6. Medical Treatment		Voted-Sixth-Schedule-Garo	1471	*Voucher*	65,649	0	0	0	65,649	65,649
						Total Object Head-- *6 :*				**65,649**	**0**	**0**	**0**	**65,649**	**65,649**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	1522	*Voucher*	95,000	0	0	0	95,000	95,000
						Total Object Head-- *13 :*				**95,000**	**0**	**0**	**0**	**95,000**	**95,000**
						Total Sub Head :				**7,28,536**	**0**	**48,520**	**2,750**	**6,77,266**	**7,28,536**
						Total Minor Head *1 :*				**7,28,536**	**0**	**48,520**	**2,750**	**6,77,266**	**7,28,536**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	186	*Voucher*	1,88,893	0	7,500	2,750	1,78,643	1,88,893
							Voted-Sixth-Schedule-Garo	4806	*Challan*	-1,400	0	0	0	-1,400	-1,400
						Total Object Head-- *1 :*				**1,87,493**	**0**	**7,500**	**2,750**	**1,77,243**	**1,87,493**
						Total Sub Head :				**1,87,493**	**0**	**7,500**	**2,750**	**1,77,243**	**1,87,493**
			(09) Conservation And	0	(01) Salaries, Sumtuary		Voted-Sixth-	187	*Voucher*	2,37,381	0	10,000	0	2,27,381	2,37,381

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	4807	*Challan*	-1,400	0	0	0	-1,400	-1,400
						Total Object Head-- *1 :*				**2,35,981**	**0**	**10,000**	**0**	**2,25,981**	**2,35,981**
						Total Sub Head :				**2,35,981**	**0**	**10,000**	**0**	**2,25,981**	**2,35,981**
						Total Minor Head *101 :*				**4,23,474**	**0**	**17,500**	**2,750**	**4,03,224**	**4,23,474**
						Total Sub Major Head *0* **:**				**11,52,010**	**0**	**66,020**	**5,500**	**10,80,490**	**11,52,010**
						Total Major Head *2405* **:**				**11,52,010**	**0**	**66,020**	**5,500**	**10,80,490**	**11,52,010**
						Total of Month :				**11,52,010**	**0**	**66,020**	**5,500**	**10,80,490**	**11,52,010**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	*Voucher*	1,26,381	0	7,770	0	1,18,611	1,26,381
							Voted-Sixth-Schedule-Garo	41	*Voucher*	4,19,838	0	40,750	2,750	3,76,338	4,19,838
						Total Object Head-- *1 :*				**5,46,219**	**0**	**48,520**	**2,750**	**4,94,949**	**5,46,219**
					02. Wages		Voted-Sixth-Schedule-Garo	732	*Voucher*	28,860	0	0	0	28,860	28,860
						Total Object Head-- *2 :*				**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					21.Supplies And Materials		Voted-Sixth-Schedule-Garo	1403	*Voucher*	17,500	0	0	0	17,500	17,500

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	21.Supplies And Materials	**Total Object Head-- *21 :***				**17,500**	**0**	**0**	**0**	**17,500**	**17,500**
					52. Machinery And Equipment		Voted-Sixth-Schedule-Garo	1402	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *52 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**6,17,579**	**0**	**48,520**	**2,750**	**5,66,309**	**6,17,579**
						Total Minor Head *1 :*				**6,17,579**	**0**	**48,520**	**2,750**	**5,66,309**	**6,17,579**
		101	(03) Fish Farming Centres	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo	574	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *13 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					21.Supplies & Materials		Voted-Sixth-Schedule-Garo	1404	*Voucher*	1,250	0	0	0	1,250	1,250
						Total Object Head-- *21 :*				**1,250**	**0**	**0**	**0**	**1,250**	**1,250**
						Total Sub Head :				**6,250**	**0**	**0**	**0**	**6,250**	**6,250**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	*Voucher*	1,94,371	0	7,500	2,750	1,84,121	1,94,371
						Total Object Head-- *1 :*				**1,94,371**	**0**	**7,500**	**2,750**	**1,84,121**	**1,94,371**
						Total Sub Head :				**1,94,371**	**0**	**7,500**	**2,750**	**1,84,121**	**1,94,371**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	*Voucher*	2,44,332	0	10,000	0	2,34,332	2,44,332
						Total Object Head-- *1 :*				**2,44,332**	**0**	**10,000**	**0**	**2,34,332**	**2,44,332**
						Total Sub Head :				**2,44,332**	**0**	**10,000**	**0**	**2,34,332**	**2,44,332**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101			**Total Minor Head** *101 :*					**4,44,953**	**0**	**17,500**	**2,750**	**4,24,703**	**4,44,953**
					Total Sub Major Head *0* **:**					**10,62,532**	**0**	**66,020**	**5,500**	**9,91,012**	**10,62,532**
					Total Major Head *2405* **:**					**10,62,532**	**0**	**66,020**	**5,500**	**9,91,012**	**10,62,532**
					Total of Month :					**10,62,532**	**0**	**66,020**	**5,500**	**9,91,012**	**10,62,532**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1298	*Voucher*	3,519	0	0	0	3,519	3,519
							Voted-Sixth-Schedule-Garo	406	*Voucher*	1,29,900	0	8,000	0	1,21,900	1,29,900
							Voted-Sixth-Schedule-Garo	407	*Voucher*	4,19,838	0	40,750	2,750	3,76,338	4,19,838
					Total Object Head-- *1 :*					**5,53,257**	**0**	**48,750**	**2,750**	**5,01,757**	**5,53,257**
					02. Wages		Voted-Sixth-Schedule-Garo	1158	*Voucher*	28,860	0	0	0	28,860	28,860
					Total Object Head-- *2 :*					**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					Total Sub Head :					**5,82,117**	**0**	**48,750**	**2,750**	**5,30,617**	**5,82,117**
					Total Minor Head *1 :*					**5,82,117**	**0**	**48,750**	**2,750**	**5,30,617**	**5,82,117**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	*Voucher*	1,94,371	0	7,500	2,750	1,84,121	1,94,371

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance					**1,94,371**	**0**	**7,500**	**2,750**	**1,84,121**	**1,94,371**
						Total Object Head-- *1 :*				**1,94,371**	**0**	**7,500**	**2,750**	**1,84,121**	**1,94,371**
						Total Sub Head :				**1,94,371**	**0**	**7,500**	**2,750**	**1,84,121**	**1,94,371**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	408	*Voucher*	2,44,332	0	10,000	0	2,34,332	2,44,332
						Total Object Head-- *1 :*				**2,44,332**	**0**	**10,000**	**0**	**2,34,332**	**2,44,332**
						Total Sub Head :				**2,44,332**	**0**	**10,000**	**0**	**2,34,332**	**2,44,332**
						Total Minor Head *101 :*				**4,38,703**	**0**	**17,500**	**2,750**	**4,18,453**	**4,38,703**
						Total Sub Major Head *0* **:**				**10,20,820**	**0**	**66,250**	**5,500**	**9,49,070**	**10,20,820**
						Total Major Head *2405* **:**				**10,20,820**	**0**	**66,250**	**5,500**	**9,49,070**	**10,20,820**
						Total of Month :				**10,20,820**	**0**	**66,250**	**5,500**	**9,49,070**	**10,20,820**
						Total of DDO *1100001* **:**				**70,55,992**	**8,400**	**4,14,350**	**22,000**	**66,11,242**	**70,47,592**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 70,47,592

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**38,64,221**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**1,98,900**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**65,649**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**95,000**
2405	**00**	**1**	**(02) District Office**	**0**	**21.Supplies And Materials**	**Voted-Sixth-Schedule-Garo**	**17,500**
2405	**00**	**1**	**(02) District Office**	**0**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Garo**	**25,000**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**5,000**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**21.Supplies & Materials**	**Voted-Sixth-Schedule-Garo**	**1,250**
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**13,26,434**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,48,638**
							70,47,592

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	*Voucher*	4,28,435	3,000	20,000	0	4,05,435	4,25,435
								Voted-Sixth-Schedule-Garo	14	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
								Voted-Sixth-Schedule-Garo	16	*Voucher*	1,49,198	0	0	0	1,49,198	1,49,198
							Total Object Head-- *1 :*				**6,77,696**	**3,000**	**20,000**	**0**	**6,54,696**	**6,74,696**
							Total Sub Head :				**6,77,696**	**3,000**	**20,000**	**0**	**6,54,696**	**6,74,696**
							Total Minor Head *1 :*				**6,77,696**	**3,000**	**20,000**	**0**	**6,54,696**	**6,74,696**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	92,544	0	5,000	0	87,544	92,544
							Total Object Head-- *1 :*				**92,544**	**0**	**5,000**	**0**	**87,544**	**92,544**
							Total Sub Head :				**92,544**	**0**	**5,000**	**0**	**87,544**	**92,544**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	61,296	0	10,000	0	51,296	61,296
							Total Object Head-- *1 :*				**61,296**	**0**	**10,000**	**0**	**51,296**	**61,296**
							Total Sub Head :				**61,296**	**0**	**10,000**	**0**	**51,296**	**61,296**
							Total Minor Head *101 :*				**1,53,840**	**0**	**15,000**	**0**	**1,38,840**	**1,53,840**
							Total Sub Major Head *0* **:**				**8,31,536**	**3,000**	**35,000**	**0**	**7,93,536**	**8,28,536**
							Total Major Head *2405* **:**				**8,31,536**	**3,000**	**35,000**	**0**	**7,93,536**	**8,28,536**
							Total of Month :				**8,31,536**	**3,000**	**35,000**	**0**	**7,93,536**	**8,28,536**

Month of Account: MAY/2026

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
								Voted-Sixth-Schedule-Garo	37	*Voucher*	1,49,198	0	0	0	1,49,198	1,49,198
								Voted-Sixth-Schedule-Garo	39	*Voucher*	4,28,435	3,000	20,000	0	4,05,435	4,25,435
								Voted-Sixth-Schedule-Garo	499	*Voucher*	13,022	0	0	0	13,022	13,022
							Total Object Head-- *1 :*				**6,90,718**	**3,000**	**20,000**	**0**	**6,67,718**	**6,87,718**
							Total Sub Head :				**6,90,718**	**3,000**	**20,000**	**0**	**6,67,718**	**6,87,718**
							Total Minor Head *1 :*				**6,90,718**	**3,000**	**20,000**	**0**	**6,67,718**	**6,87,718**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	38	*Voucher*	92,544	0	5,000	0	87,544	92,544
								Voted-Sixth-Schedule-Garo	500	*Voucher*	1,67,192	0	0	0	1,67,192	1,67,192
							Total Object Head-- *1 :*				**2,59,736**	**0**	**5,000**	**0**	**2,54,736**	**2,59,736**
							Total Sub Head :				**2,59,736**	**0**	**5,000**	**0**	**2,54,736**	**2,59,736**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	*Voucher*	61,296	0	10,000	0	51,296	61,296
							Total Object Head-- *1 :*				**61,296**	**0**	**10,000**	**0**	**51,296**	**61,296**
							Total Sub Head :				**61,296**	**0**	**10,000**	**0**	**51,296**	**61,296**
							Total Minor Head *101 :*				**3,21,032**	**0**	**15,000**	**0**	**3,06,032**	**3,21,032**
							Total Sub Major Head *0* **:**				**10,11,750**	**3,000**	**35,000**	**0**	**9,73,750**	**10,08,750**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405					**Total Major Head** *2405 :*					**10,11,750**	**3,000**	**35,000**	**0**	**9,73,750**	**10,08,750**
					Total of Month :					**10,11,750**	**3,000**	**35,000**	**0**	**9,73,750**	**10,08,750**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	37	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Garo	48	*Voucher*	4,28,435	0	20,000	0	4,08,435	4,28,435
							Voted-Sixth-Schedule-Garo	50	*Voucher*	1,50,016	0	0	0	1,50,016	1,50,016
							Voted-Sixth-Schedule-Garo	568	*Voucher*	8,900	0	0	0	8,900	8,900
							Voted-Sixth-Schedule-Garo	570	*Voucher*	25,590	0	0	0	25,590	25,590
							Voted-Sixth-Schedule-Garo	571	*Voucher*	6,130	0	0	0	6,130	6,130
							Voted-Sixth-Schedule-Garo	977	*Challan*	-3,000	0	0	0	-3,000	-3,000
						Total Object Head-- 1 :				**7,16,134**	**0**	**20,000**	**0**	**6,96,134**	**7,16,134**
						Total Sub Head :				**7,16,134**	**0**	**20,000**	**0**	**6,96,134**	**7,16,134**
						Total Minor Head 1 :				**7,16,134**	**0**	**20,000**	**0**	**6,96,134**	**7,16,134**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	*Voucher*	95,111	0	5,000	0	90,111	95,111

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	569	*Voucher*	5,860	0	0	0	5,860	5,860
						Total Object Head-- *1 :*				**1,00,971**	**0**	**5,000**	**0**	**95,971**	**1,00,971**
						Total Sub Head :				**1,00,971**	**0**	**5,000**	**0**	**95,971**	**1,00,971**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	51	*Voucher*	61,296	0	10,000	0	51,296	61,296
							Voted-Sixth-Schedule-Garo	567	*Voucher*	3,960	0	0	0	3,960	3,960
						Total Object Head-- *1 :*				**65,256**	**0**	**10,000**	**0**	**55,256**	**65,256**
						Total Sub Head :				**65,256**	**0**	**10,000**	**0**	**55,256**	**65,256**
						Total Minor Head *101 :*				**1,66,227**	**0**	**15,000**	**0**	**1,51,227**	**1,66,227**
						Total Sub Major Head *0* **:**				**8,82,361**	**0**	**35,000**	**0**	**8,47,361**	**8,82,361**
						Total Major Head *2405* **:**				**8,82,361**	**0**	**35,000**	**0**	**8,47,361**	**8,82,361**
						Total of Month :				**8,82,361**	**0**	**35,000**	**0**	**8,47,361**	**8,82,361**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	159	*Voucher*	1,51,796	0	0	0	1,51,796	1,51,796
							Voted-Sixth-Schedule-Garo	161	*Voucher*	3,46,952	0	20,000	0	3,26,952	3,46,952

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	163	*Voucher*	86,601	0	0	0	86,601	86,601
								Voted-Sixth-Schedule-Garo	1808	*Challan*	-3,000	0	0	0	-3,000	-3,000
								Voted-Sixth-Schedule-Garo	63	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
						Total Object Head-- *1 :*					**6,83,638**	**0**	**20,000**	**0**	**6,63,638**	**6,83,638**
						02. Wages		Voted-Sixth-Schedule-Garo	496	*Voucher*	47,502	0	0	0	47,502	47,502
						Total Object Head-- *2 :*					**47,502**	**0**	**0**	**0**	**47,502**	**47,502**
						Total Sub Head :					**7,31,140**	**0**	**20,000**	**0**	**7,11,140**	**7,31,140**
						Total Minor Head *1 :*					**7,31,140**	**0**	**20,000**	**0**	**7,11,140**	**7,31,140**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	96,283	0	5,000	0	91,283	96,283
						Total Object Head-- *1 :*					**96,283**	**0**	**5,000**	**0**	**91,283**	**96,283**
						Total Sub Head :					**96,283**	**0**	**5,000**	**0**	**91,283**	**96,283**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	162	*Voucher*	62,088	0	5,000	0	57,088	62,088
						Total Object Head-- *1 :*					**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
						Total Sub Head :					**62,088**	**0**	**5,000**	**0**	**57,088**	**62,088**
						Total Minor Head *101 :*					**1,58,371**	**0**	**10,000**	**0**	**1,48,371**	**1,58,371**
						Total Sub Major Head *0* **:**					**8,89,511**	**0**	**30,000**	**0**	**8,59,511**	**8,89,511**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405					**Total Major Head** *2405 :*					**8,89,511**	**0**	**30,000**	**0**	**8,59,511**	**8,89,511**
					Total of Month :					**8,89,511**	**0**	**30,000**	**0**	**8,59,511**	**8,89,511**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	148	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Garo	150	*Voucher*	1,54,774	0	0	0	1,54,774	1,54,774
							Voted-Sixth-Schedule-Garo	152	*Voucher*	3,53,076	0	20,000	0	3,33,076	3,53,076
							Voted-Sixth-Schedule-Garo	2649	*Challan*	-3,000	0	0	0	-3,000	-3,000
					Total Object Head-- *1 :*					**6,06,139**	**0**	**20,000**	**0**	**5,86,139**	**6,06,139**
					02. Wages		Voted-Sixth-Schedule-Garo	398	*Voucher*	28,860	0	0	0	28,860	28,860
					Total Object Head-- *2 :*					**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					Total Sub Head :					**6,34,999**	**0**	**20,000**	**0**	**6,14,999**	**6,34,999**
					Total Minor Head *1 :*					**6,34,999**	**0**	**20,000**	**0**	**6,14,999**	**6,34,999**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	151	*Voucher*	97,660	0	5,000	0	92,660	97,660
					Total Object Head-- *1 :*					**97,660**	**0**	**5,000**	**0**	**92,660**	**97,660**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(03) Fish Farming Centres		**Total Sub Head :**					**97,660**	**0**	**5,000**	**0**	**92,660**	**97,660**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	149	*Voucher*	63,924	0	5,000	0	58,924	63,924
					Total Object Head-- *1 :*					**63,924**	**0**	**5,000**	**0**	**58,924**	**63,924**
					Total Sub Head :					**63,924**	**0**	**5,000**	**0**	**58,924**	**63,924**
					Total Minor Head *101 :*					**1,61,584**	**0**	**10,000**	**0**	**1,51,584**	**1,61,584**
					Total Sub Major Head *0* **:**					**7,96,583**	**0**	**30,000**	**0**	**7,66,583**	**7,96,583**
					Total Major Head *2405* **:**					**7,96,583**	**0**	**30,000**	**0**	**7,66,583**	**7,96,583**
					Total of Month :					**7,96,583**	**0**	**30,000**	**0**	**7,66,583**	**7,96,583**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	*Voucher*	1,54,774	0	0	0	1,54,774	1,54,774
							Voted-Sixth-Schedule-Garo	112	*Voucher*	3,53,076	0	20,000	0	3,33,076	3,53,076
							Voted-Sixth-Schedule-Garo	166	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Garo	549	*Voucher*	3,53,076	0	20,000	0	3,33,076	3,53,076
							Voted-Sixth-Schedule-Garo	551	*Voucher*	1,54,774	0	0	0	1,54,774	1,54,774

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	553	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
					Total Object Head-- *1 :*					**12,18,278**	**0**	**40,000**	**0**	**11,78,278**	**12,18,278**
					02. Wages		Voted-Sixth-Schedule-Garo	434	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**14,430**	**0**	**0**	**0**	**14,430**	**14,430**
					Total Sub Head :					**12,32,708**	**0**	**40,000**	**0**	**11,92,708**	**12,32,708**
					Total Minor Head *1 :*					**12,32,708**	**0**	**40,000**	**0**	**11,92,708**	**12,32,708**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	*Voucher*	97,660	0	5,000	0	92,660	97,660
							Voted-Sixth-Schedule-Garo	550	*Voucher*	97,660	0	5,000	0	92,660	97,660
					Total Object Head-- *1 :*					**1,95,320**	**0**	**10,000**	**0**	**1,85,320**	**1,95,320**
					Total Sub Head :					**1,95,320**	**0**	**10,000**	**0**	**1,85,320**	**1,95,320**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	*Voucher*	63,924	0	5,000	0	58,924	63,924
							Voted-Sixth-Schedule-Garo	552	*Voucher*	63,924	0	5,000	0	58,924	63,924
					Total Object Head-- *1 :*					**1,27,848**	**0**	**10,000**	**0**	**1,17,848**	**1,27,848**
					Total Sub Head :					**1,27,848**	**0**	**10,000**	**0**	**1,17,848**	**1,27,848**
					Total Minor Head *101 :*					**3,23,168**	**0**	**20,000**	**0**	**3,03,168**	**3,23,168**
					Total Sub Major Head *0* **:**					**15,55,876**	**0**	**60,000**	**0**	**14,95,876**	**15,55,876**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405						**Total Major Head** *2405 :*				**15,55,876**	**0**	**60,000**	**0**	**14,95,876**	**15,55,876**
						Total of Month :				**15,55,876**	**0**	**60,000**	**0**	**14,95,876**	**15,55,876**
						Total of DDO *1100001* **:**				**59,67,617**	**6,000**	**2,25,000**	**0**	**57,36,617**	**59,61,617**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 59,61,617

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**45,86,603**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**		**90,792**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**8,42,514**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**4,41,708**
								59,61,617

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	15	*Voucher*	2,70,673	0	9,500	0	2,61,173	2,70,673
					Total Object Head-- *1 :*					**2,70,673**	**0**	**9,500**	**0**	**2,61,173**	**2,70,673**
					Total Sub Head :					**2,70,673**	**0**	**9,500**	**0**	**2,61,173**	**2,70,673**
					Total Minor Head *1 :*					**2,70,673**	**0**	**9,500**	**0**	**2,61,173**	**2,70,673**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	1,36,282	0	7,600	0	1,28,682	1,36,282
					Total Object Head-- *1 :*					**1,36,282**	**0**	**7,600**	**0**	**1,28,682**	**1,36,282**
					Total Sub Head :					**1,36,282**	**0**	**7,600**	**0**	**1,28,682**	**1,36,282**
					Total Minor Head *101 :*					**1,36,282**	**0**	**7,600**	**0**	**1,28,682**	**1,36,282**
					Total Sub Major Head *0* **:**					**4,06,955**	**0**	**17,100**	**0**	**3,89,855**	**4,06,955**
					Total Major Head *2405* **:**					**4,06,955**	**0**	**17,100**	**0**	**3,89,855**	**4,06,955**
					Total of Month :					**4,06,955**	**0**	**17,100**	**0**	**3,89,855**	**4,06,955**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	10	*Voucher*	2,70,673	0	9,500	0	2,61,173	2,70,673
					Total Object Head-- *1 :*					**2,70,673**	**0**	**9,500**	**0**	**2,61,173**	**2,70,673**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office			**Total Sub Head :**				**2,70,673**	**0**	**9,500**	**0**	**2,61,173**	**2,70,673**
						Total Minor Head *1 :*				**2,70,673**	**0**	**9,500**	**0**	**2,61,173**	**2,70,673**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	142	*Voucher*	1,656	0	0	0	1,656	1,656
						Total Object Head-- *1 :*				**1,656**	**0**	**0**	**0**	**1,656**	**1,656**
						Total Sub Head :				**1,656**	**0**	**0**	**0**	**1,656**	**1,656**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9	*Voucher*	1,36,282	0	7,600	0	1,28,682	1,36,282
						Total Object Head-- *1 :*				**1,36,282**	**0**	**7,600**	**0**	**1,28,682**	**1,36,282**
						Total Sub Head :				**1,36,282**	**0**	**7,600**	**0**	**1,28,682**	**1,36,282**
						Total Minor Head *101 :*				**1,37,938**	**0**	**7,600**	**0**	**1,30,338**	**1,37,938**
						Total Sub Major Head *0* **:**				**4,08,611**	**0**	**17,100**	**0**	**3,91,511**	**4,08,611**
						Total Major Head *2405* **:**				**4,08,611**	**0**	**17,100**	**0**	**3,91,511**	**4,08,611**
						Total of Month :				**4,08,611**	**0**	**17,100**	**0**	**3,91,511**	**4,08,611**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	191	*Voucher*	16,230	0	0	0	16,230	16,230
							Voted-Sixth-	41	*Voucher*	2,70,673	0	9,500	0	2,61,173	2,70,673

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**2,86,903**	**0**	**9,500**	**0**	**2,77,403**	**2,86,903**
						Total Sub Head :				**2,86,903**	**0**	**9,500**	**0**	**2,77,403**	**2,86,903**
						Total Minor Head *1 :*				**2,86,903**	**0**	**9,500**	**0**	**2,77,403**	**2,86,903**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	189	*Voucher*	8,060	0	0	0	8,060	8,060
							Voted-Sixth-Schedule-Khasi	40	*Voucher*	1,36,282	0	7,600	0	1,28,682	1,36,282
						Total Object Head-- *1 :*				**1,44,342**	**0**	**7,600**	**0**	**1,36,742**	**1,44,342**
						Total Sub Head :				**1,44,342**	**0**	**7,600**	**0**	**1,36,742**	**1,44,342**
						Total Minor Head *101 :*				**1,44,342**	**0**	**7,600**	**0**	**1,36,742**	**1,44,342**
						Total Sub Major Head *0* :				**4,31,245**	**0**	**17,100**	**0**	**4,14,145**	**4,31,245**
						Total Major Head *2405* :				**4,31,245**	**0**	**17,100**	**0**	**4,14,145**	**4,31,245**
						Total of Month :				**4,31,245**	**0**	**17,100**	**0**	**4,14,145**	**4,31,245**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	*Voucher*	48,866	0	0	0	48,866	48,866
							Voted-Sixth-Schedule-Khasi	13	*Voucher*	2,73,919	0	9,500	0	2,64,419	2,73,919

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**3,22,785**	**0**	**9,500**	**0**	**3,13,285**	**3,22,785**
						Total Sub Head :				**3,22,785**	**0**	**9,500**	**0**	**3,13,285**	**3,22,785**
						Total Minor Head *1 :*				**3,22,785**	**0**	**9,500**	**0**	**3,13,285**	**3,22,785**
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	*Voucher*	48,866	0	0	0	48,866	48,866
						Total Object Head-- *1 :*				**48,866**	**0**	**0**	**0**	**48,866**	**48,866**
						Total Sub Head :				**48,866**	**0**	**0**	**0**	**48,866**	**48,866**
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	*Voucher*	1,37,894	0	7,600	0	1,30,294	1,37,894
						Total Object Head-- *1 :*				**1,37,894**	**0**	**7,600**	**0**	**1,30,294**	**1,37,894**
						Total Sub Head :				**1,37,894**	**0**	**7,600**	**0**	**1,30,294**	**1,37,894**
						Total Minor Head *101 :*				**1,86,760**	**0**	**7,600**	**0**	**1,79,160**	**1,86,760**
						Total Sub Major Head *0* **:**				**5,09,545**	**0**	**17,100**	**0**	**4,92,445**	**5,09,545**
						Total Major Head *2405* **:**				**5,09,545**	**0**	**17,100**	**0**	**4,92,445**	**5,09,545**
						Total of Month :				**5,09,545**	**0**	**17,100**	**0**	**4,92,445**	**5,09,545**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	58	*Voucher*	3,11,951	0	9,700	0	3,02,251	3,11,951
							Total Object Head-- *1 :*				**3,11,951**	**0**	**9,700**	**0**	**3,02,251**	**3,11,951**
							Total Sub Head :				**3,11,951**	**0**	**9,700**	**0**	**3,02,251**	**3,11,951**
							Total Minor Head *1 :*				**3,11,951**	**0**	**9,700**	**0**	**3,02,251**	**3,11,951**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	60	*Voucher*	30,297	0	0	0	30,297	30,297
							Total Object Head-- *1 :*				**30,297**	**0**	**0**	**0**	**30,297**	**30,297**
							Total Sub Head :				**30,297**	**0**	**0**	**0**	**30,297**	**30,297**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	59	*Voucher*	1,41,865	0	7,700	0	1,34,165	1,41,865
							Total Object Head-- *1 :*				**1,41,865**	**0**	**7,700**	**0**	**1,34,165**	**1,41,865**
							Total Sub Head :				**1,41,865**	**0**	**7,700**	**0**	**1,34,165**	**1,41,865**
							Total Minor Head *101 :*				**1,72,162**	**0**	**7,700**	**0**	**1,64,462**	**1,72,162**
							Total Sub Major Head *0* **:**				**4,84,113**	**0**	**17,400**	**0**	**4,66,713**	**4,84,113**
							Total Major Head *2405* **:**				**4,84,113**	**0**	**17,400**	**0**	**4,66,713**	**4,84,113**
							Total of Month :				**4,84,113**	**0**	**17,400**	**0**	**4,66,713**	**4,84,113**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	*Voucher*	2,25,656	0	4,500	0	2,21,156	2,25,656
							Total Object Head-- *1 :*				**2,25,656**	**0**	**4,500**	**0**	**2,21,156**	**2,25,656**
							Total Sub Head :				**2,25,656**	**0**	**4,500**	**0**	**2,21,156**	**2,25,656**
							Total Minor Head *1 :*				**2,25,656**	**0**	**4,500**	**0**	**2,21,156**	**2,25,656**
		101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	113	*Voucher*	30,297	0	0	0	30,297	30,297
							Total Object Head-- *1 :*				**30,297**	**0**	**0**	**0**	**30,297**	**30,297**
							Total Sub Head :				**30,297**	**0**	**0**	**0**	**30,297**	**30,297**
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	111	*Voucher*	1,41,865	0	7,700	0	1,34,165	1,41,865
							Total Object Head-- *1 :*				**1,41,865**	**0**	**7,700**	**0**	**1,34,165**	**1,41,865**
							Total Sub Head :				**1,41,865**	**0**	**7,700**	**0**	**1,34,165**	**1,41,865**
							Total Minor Head *101 :*				**1,72,162**	**0**	**7,700**	**0**	**1,64,462**	**1,72,162**
							Total Sub Major Head *0* **:**				**3,97,818**	**0**	**12,200**	**0**	**3,85,618**	**3,97,818**
							Total Major Head *2405* **:**				**3,97,818**	**0**	**12,200**	**0**	**3,85,618**	**3,97,818**
							Total of Month :				**3,97,818**	**0**	**12,200**	**0**	**3,85,618**	**3,97,818**
							Total of DDO *1100001* **:**				**26,38,287**	**0**	**98,000**	**0**	**25,40,287**	**26,38,287**

Reconciliation Portion

Internal Adjustment of A.G. Office:

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

DDO wise Total (Original +Reconcilation+IA) : 26,38,287

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**16,88,641**
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**1,11,116**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**8,38,530**
							26,38,287

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	38	*Voucher*	45,131	0	0	0	45,131	45,131
							Voted-Sixth-Schedule-Khasi	51	*Voucher*	39,933	0	0	0	39,933	39,933
						Total Object Head-- *1 :*				**85,064**	**0**	**0**	**0**	**85,064**	**85,064**
						Total Sub Head :				**85,064**	**0**	**0**	**0**	**85,064**	**85,064**
						Total Minor Head *1 :*				**85,064**	**0**	**0**	**0**	**85,064**	**85,064**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	37	*Voucher*	67,832	0	4,500	0	63,332	67,832
						Total Object Head-- *1 :*				**67,832**	**0**	**4,500**	**0**	**63,332**	**67,832**
						Total Sub Head :				**67,832**	**0**	**4,500**	**0**	**63,332**	**67,832**
						Total Minor Head *101 :*				**67,832**	**0**	**4,500**	**0**	**63,332**	**67,832**
						Total Sub Major Head *0* **:**				**1,52,896**	**0**	**4,500**	**0**	**1,48,396**	**1,52,896**
						Total Major Head *2405* **:**				**1,52,896**	**0**	**4,500**	**0**	**1,48,396**	**1,52,896**
						Total of Month :				**1,52,896**	**0**	**4,500**	**0**	**1,48,396**	**1,52,896**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	86,398	0	0	0	86,398	86,398

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**86,398**	**0**	**0**	**0**	**86,398**	**86,398**
						Total Sub Head :				**86,398**	**0**	**0**	**0**	**86,398**	**86,398**
						Total Minor Head *1 :*				**86,398**	**0**	**0**	**0**	**86,398**	**86,398**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	*Voucher*	69,764	1,000	13,000	2,200	53,564	68,764
						Total Object Head-- *1 :*				**69,764**	**1,000**	**13,000**	**2,200**	**53,564**	**68,764**
						Total Sub Head :				**69,764**	**1,000**	**13,000**	**2,200**	**53,564**	**68,764**
						Total Minor Head *101 :*				**69,764**	**1,000**	**13,000**	**2,200**	**53,564**	**68,764**
						Total Sub Major Head *0* :				**1,56,162**	**1,000**	**13,000**	**2,200**	**1,39,962**	**1,55,162**
						Total Major Head *2405* :				**1,56,162**	**1,000**	**13,000**	**2,200**	**1,39,962**	**1,55,162**
						Total of Month :				**1,56,162**	**1,000**	**13,000**	**2,200**	**1,39,962**	**1,55,162**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	*Voucher*	4,176	0	0	0	4,176	4,176
							Voted-Sixth-Schedule-Khasi	79	*Voucher*	86,398	0	0	0	86,398	86,398
						Total Object Head-- *1 :*				**90,574**	**0**	**0**	**0**	**90,574**	**90,574**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office			**Total Sub Head :**				**90,574**	**0**	**0**	**0**	**90,574**	**90,574**
						Total Minor Head *1 :*				**90,574**	**0**	**0**	**0**	**90,574**	**90,574**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	*Voucher*	4,240	0	0	0	4,240	4,240
							Voted-Sixth-Schedule-Khasi	385	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	80	*Voucher*	69,764	0	13,000	2,200	54,564	69,764
						Total Object Head-- *1 :*				**73,004**	**0**	**13,000**	**2,200**	**57,804**	**73,004**
						Total Sub Head :				**73,004**	**0**	**13,000**	**2,200**	**57,804**	**73,004**
						Total Minor Head *101 :*				**73,004**	**0**	**13,000**	**2,200**	**57,804**	**73,004**
						Total Sub Major Head *0* **:**				**1,63,578**	**0**	**13,000**	**2,200**	**1,48,378**	**1,63,578**
						Total Major Head *2405* **:**				**1,63,578**	**0**	**13,000**	**2,200**	**1,48,378**	**1,63,578**
						Total of Month :				**1,63,578**	**0**	**13,000**	**2,200**	**1,48,378**	**1,63,578**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	76	*Voucher*	87,434	0	0	0	87,434	87,434
						Total Object Head-- *1 :*				**87,434**	**0**	**0**	**0**	**87,434**	**87,434**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office			**Total Sub Head :**				**87,434**	**0**	**0**	**0**	**87,434**	**87,434**
						Total Minor Head *1 :*				**87,434**	**0**	**0**	**0**	**87,434**	**87,434**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	625	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	75	*Voucher*	70,612	0	13,000	2,200	55,412	70,612
						Total Object Head-- *1 :*				**69,612**	**0**	**13,000**	**2,200**	**54,412**	**69,612**
						Total Sub Head :				**69,612**	**0**	**13,000**	**2,200**	**54,412**	**69,612**
						Total Minor Head *101 :*				**69,612**	**0**	**13,000**	**2,200**	**54,412**	**69,612**
						Total Sub Major Head *0* **:**				**1,57,046**	**0**	**13,000**	**2,200**	**1,41,846**	**1,57,046**
						Total Major Head *2405* **:**				**1,57,046**	**0**	**13,000**	**2,200**	**1,41,846**	**1,57,046**
						Total of Month :				**1,57,046**	**0**	**13,000**	**2,200**	**1,41,846**	**1,57,046**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	52	*Voucher*	88,738	0	0	0	88,738	88,738
						Total Object Head-- *1 :*				**88,738**	**0**	**0**	**0**	**88,738**	**88,738**
						Total Sub Head :				**88,738**	**0**	**0**	**0**	**88,738**	**88,738**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001			**Total Minor Head** *1 :*					**88,738**	**0**	**0**	**0**	**88,738**	**88,738**
		101	(09) Conservation And Legislation For Protection Of Fish- 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	51	*Voucher*	70,612	0	13,000	2,200	55,412	70,612
							Voted-Sixth-Schedule-Khasi	806	*Challan*	-1,000	0	0	0	-1,000	-1,000
					Total Object Head-- *1 :*					**69,612**	**0**	**13,000**	**2,200**	**54,412**	**69,612**
				(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	179	*Voucher*	40,361	0	0	0	40,361	40,361
					Total Object Head-- *11 :*					**40,361**	**0**	**0**	**0**	**40,361**	**40,361**
					Total Sub Head :					**1,09,973**	**0**	**13,000**	**2,200**	**94,773**	**1,09,973**
					Total Minor Head *101 :*					**1,09,973**	**0**	**13,000**	**2,200**	**94,773**	**1,09,973**
					Total Sub Major Head *0* **:**					**1,98,711**	**0**	**13,000**	**2,200**	**1,83,511**	**1,98,711**
					Total Major Head *2405* **:**					**1,98,711**	**0**	**13,000**	**2,200**	**1,83,511**	**1,98,711**
					Total of Month :					**1,98,711**	**0**	**13,000**	**2,200**	**1,83,511**	**1,98,711**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office 0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	104	*Voucher*	5,000	0	0	0	5,000	5,000
							Voted-Sixth-Schedule-Khasi	120	*Voucher*	1,656	0	0	0	1,656	1,656
							Voted-Sixth-	45							

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	*Voucher*	88,738	0	0	0	88,738	88,738
							Total Object Head-- *1 :*				**95,394**	**0**	**0**	**0**	**95,394**	**95,394**
							Total Sub Head :				**95,394**	**0**	**0**	**0**	**95,394**	**95,394**
							Total Minor Head *1 :*				**95,394**	**0**	**0**	**0**	**95,394**	**95,394**
		101	(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	44	*Voucher*	70,612	0	13,000	2,200	55,412	70,612
							Total Object Head-- *1 :*				**70,612**	**0**	**13,000**	**2,200**	**55,412**	**70,612**
							Total Sub Head :				**70,612**	**0**	**13,000**	**2,200**	**55,412**	**70,612**
							Total Minor Head *101 :*				**70,612**	**0**	**13,000**	**2,200**	**55,412**	**70,612**
							Total Sub Major Head *0* **:**				**1,66,006**	**0**	**13,000**	**2,200**	**1,50,806**	**1,66,006**
							Total Major Head *2405* **:**				**1,66,006**	**0**	**13,000**	**2,200**	**1,50,806**	**1,66,006**
							Total of Month :				**1,66,006**	**0**	**13,000**	**2,200**	**1,50,806**	**1,66,006**
							Total of DDO *1100001* **:**				**9,94,399**	**1,000**	**69,500**	**11,000**	**9,12,899**	**9,93,399**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,93,399

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**5,33,602**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**4,19,436**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**40,361**
							9,93,399

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	*Voucher*	1,43,400	0	30,000	0	1,13,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	114	*Voucher*	5,07,979	2,000	24,000	8,800	4,73,179	5,05,979
							Voted-Sixth-Schedule-Jaintia	115	*Voucher*	43,029	0	0	0	43,029	43,029
						Total Object Head-- *1 :*				**6,94,408**	**2,000**	**54,000**	**8,800**	**6,29,608**	**6,92,408**
						Total Sub Head :				**6,94,408**	**2,000**	**54,000**	**8,800**	**6,29,608**	**6,92,408**
						Total Minor Head *1 :*				**6,94,408**	**2,000**	**54,000**	**8,800**	**6,29,608**	**6,92,408**
						Total Sub Major Head *0* **:**				**6,94,408**	**2,000**	**54,000**	**8,800**	**6,29,608**	**6,92,408**
						Total Major Head *2405* **:**				**6,94,408**	**2,000**	**54,000**	**8,800**	**6,29,608**	**6,92,408**
						Total of Month :				**6,94,408**	**2,000**	**54,000**	**8,800**	**6,29,608**	**6,92,408**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	131	*Voucher*	43,029	0	0	0	43,029	43,029
							Voted-Sixth-Schedule-Jaintia	155	*Voucher*	1,43,400	0	30,000	0	1,13,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	163	*Voucher*	68,862	0	4,500	0	64,362	68,862
							Voted-Sixth-Schedule-Jaintia	56	*Voucher*	4,37,155	1,000	11,000	6,600	4,18,555	4,36,155

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,92,446**	**1,000**	**45,500**	**6,600**	**6,39,346**	**6,91,446**
					02. Wages		Voted-Sixth-Schedule-Jaintia	282	*Voucher*	14,066	0	0	0	14,066	14,066
						Total Object Head-- *2 :*				**14,066**	**0**	**0**	**0**	**14,066**	**14,066**
						Total Sub Head :				**7,06,512**	**1,000**	**45,500**	**6,600**	**6,53,412**	**7,05,512**
						Total Minor Head *1 :*				**7,06,512**	**1,000**	**45,500**	**6,600**	**6,53,412**	**7,05,512**
						Total Sub Major Head *0* :				**7,06,512**	**1,000**	**45,500**	**6,600**	**6,53,412**	**7,05,512**
						Total Major Head *2405* :				**7,06,512**	**1,000**	**45,500**	**6,600**	**6,53,412**	**7,05,512**
						Total of Month :				**7,06,512**	**1,000**	**45,500**	**6,600**	**6,53,412**	**7,05,512**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	109	*Voucher*	1,43,400	0	30,000	0	1,13,400	1,43,400
							Voted-Sixth-Schedule-Jaintia	110	*Voucher*	5,06,017	0	15,500	6,600	4,83,917	5,06,017
							Voted-Sixth-Schedule-Jaintia	154	*Voucher*	43,029	0	0	0	43,029	43,029
							Voted-Sixth-Schedule-Jaintia	327	*Voucher*	9,000	0	0	0	9,000	9,000
							Voted-Sixth-Schedule-Jaintia	328	*Voucher*	32,940	0	0	0	32,940	32,940

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	705	*Challan*	-1,000	0	0	0	-1,000	-1,000
					Total Object Head-- *1 :*					**7,33,386**	**0**	**45,500**	**6,600**	**6,81,286**	**7,33,386**
					02. Wages		Voted-Sixth-Schedule-Jaintia	236	*Voucher*	14,430	0	0	0	14,430	14,430
							Voted-Sixth-Schedule-Jaintia	250	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**28,860**	**0**	**0**	**0**	**28,860**	**28,860**
					Total Sub Head :					**7,62,246**	**0**	**45,500**	**6,600**	**7,10,146**	**7,62,246**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	251	*Voucher*	1,317	0	0	0	1,317	1,317
					Total Object Head-- *14 :*					**1,317**	**0**	**0**	**0**	**1,317**	**1,317**
					Total Sub Head :					**1,317**	**0**	**0**	**0**	**1,317**	**1,317**
					Total Minor Head *1 :*					**7,63,563**	**0**	**45,500**	**6,600**	**7,11,463**	**7,63,563**
					Total Sub Major Head *0* **:**					**7,63,563**	**0**	**45,500**	**6,600**	**7,11,463**	**7,63,563**
					Total Major Head *2405* **:**					**7,63,563**	**0**	**45,500**	**6,600**	**7,11,463**	**7,63,563**
					Total of Month :					**7,63,563**	**0**	**45,500**	**6,600**	**7,11,463**	**7,63,563**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1206	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Jaintia	25	*Voucher*	1,45,200	0	30,000	0	1,15,200	1,45,200
							Voted-Sixth-Schedule-Jaintia	26	*Voucher*	5,12,097	0	15,500	6,600	4,89,997	5,12,097
							Voted-Sixth-Schedule-Jaintia	72	*Voucher*	43,537	0	0	0	43,537	43,537
						Total Object Head-- *1 :*				**6,99,834**	**0**	**45,500**	**6,600**	**6,47,734**	**6,99,834**
					02. Wages		Voted-Sixth-Schedule-Jaintia	191	*Voucher*	14,430	0	0	0	14,430	14,430
						Total Object Head-- *2 :*				**14,430**	**0**	**0**	**0**	**14,430**	**14,430**
						Total Sub Head :				**7,14,264**	**0**	**45,500**	**6,600**	**6,62,164**	**7,14,264**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	306	*Voucher*	1,720	0	0	0	1,720	1,720
						Total Object Head-- *14 :*				**1,720**	**0**	**0**	**0**	**1,720**	**1,720**
						Total Sub Head :				**1,720**	**0**	**0**	**0**	**1,720**	**1,720**
						Total Minor Head *1 :*				**7,15,984**	**0**	**45,500**	**6,600**	**6,63,884**	**7,15,984**
						Total Sub Major Head *0* **:**				**7,15,984**	**0**	**45,500**	**6,600**	**6,63,884**	**7,15,984**
						Total Major Head *2405* **:**				**7,15,984**	**0**	**45,500**	**6,600**	**6,63,884**	**7,15,984**
						Total of Month :				**7,15,984**	**0**	**45,500**	**6,600**	**6,63,884**	**7,15,984**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1748	*Challan*	-1,000	0	0	0	-1,000	-1,000
							Voted-Sixth-Schedule-Jaintia	76	*Voucher*	5,24,040	0	15,500	6,600	5,01,940	5,24,040
							Voted-Sixth-Schedule-Jaintia	77	*Voucher*	1,45,200	0	30,000	0	1,15,200	1,45,200
							Voted-Sixth-Schedule-Jaintia	78	*Voucher*	43,537	0	0	0	43,537	43,537
						Total Object Head-- *1 :*				**7,11,777**	**0**	**45,500**	**6,600**	**6,59,677**	**7,11,777**
					02. Wages		Voted-Sixth-Schedule-Jaintia	265	*Voucher*	14,430	0	0	0	14,430	14,430
						Total Object Head-- *2 :*				**14,430**	**0**	**0**	**0**	**14,430**	**14,430**
						Total Sub Head :				**7,26,207**	**0**	**45,500**	**6,600**	**6,74,107**	**7,26,207**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	297	*Voucher*	943	0	0	0	943	943
						Total Object Head-- *14 :*				**943**	**0**	**0**	**0**	**943**	**943**
						Total Sub Head :				**943**	**0**	**0**	**0**	**943**	**943**
						Total Minor Head *1 :*				**7,27,150**	**0**	**45,500**	**6,600**	**6,75,050**	**7,27,150**
						Total Sub Major Head *0* **:**				**7,27,150**	**0**	**45,500**	**6,600**	**6,75,050**	**7,27,150**
						Total Major Head *2405* **:**				**7,27,150**	**0**	**45,500**	**6,600**	**6,75,050**	**7,27,150**
						Total of Month :				**7,27,150**	**0**	**45,500**	**6,600**	**6,75,050**	**7,27,150**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	168	*Voucher*	5,24,040	0	15,500	6,600	5,01,940	5,24,040
							Voted-Sixth-Schedule-Jaintia	169	*Voucher*	1,45,200	0	30,000	0	1,15,200	1,45,200
							Voted-Sixth-Schedule-Jaintia	64	*Voucher*	43,537	0	0	0	43,537	43,537
					Total Object Head-- *1 :*					**7,12,777**	**0**	**45,500**	**6,600**	**6,60,677**	**7,12,777**
					02. Wages		Voted-Sixth-Schedule-Jaintia	222	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2 :*					**14,430**	**0**	**0**	**0**	**14,430**	**14,430**
					Total Sub Head :					**7,27,207**	**0**	**45,500**	**6,600**	**6,75,107**	**7,27,207**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	302	*Voucher*	900	0	0	0	900	900
					Total Object Head-- *14 :*					**900**	**0**	**0**	**0**	**900**	**900**
					Total Sub Head :					**900**	**0**	**0**	**0**	**900**	**900**
					Total Minor Head *1 :*					**7,28,107**	**0**	**45,500**	**6,600**	**6,76,007**	**7,28,107**
					Total Sub Major Head *0* **:**					**7,28,107**	**0**	**45,500**	**6,600**	**6,76,007**	**7,28,107**
					Total Major Head *2405* **:**					**7,28,107**	**0**	**45,500**	**6,600**	**6,76,007**	**7,28,107**
					Total of Month :					**7,28,107**	**0**	**45,500**	**6,600**	**6,76,007**	**7,28,107**
					Total of DDO *1100001* **:**					**43,35,724**	**3,000**	**2,81,500**	**41,800**	**40,09,424**	**43,32,724**

Reconciliation Portion

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 43,32,724

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Jaintia**	**42,41,628**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Jaintia**	**86,216**
2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Jaintia**	**4,880**
							43,32,724

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	*Voucher*	2,94,963	0	10,000	0	2,84,963	2,94,963
							Voted-Sixth-Schedule-Garo	92	*Voucher*	1,24,827	0	30,000	0	94,827	1,24,827
						Total Object Head-- *1 :*				**4,19,790**	**0**	**40,000**	**0**	**3,79,790**	**4,19,790**
					Total Sub Head :					**4,19,790**	**0**	**40,000**	**0**	**3,79,790**	**4,19,790**
					Total Minor Head *1 :*					**4,19,790**	**0**	**40,000**	**0**	**3,79,790**	**4,19,790**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	49	*Voucher*	85,265	0	0	0	85,265	85,265
						Total Object Head-- *1 :*				**85,265**	**0**	**0**	**0**	**85,265**	**85,265**
					Total Sub Head :					**85,265**	**0**	**0**	**0**	**85,265**	**85,265**
					Total Minor Head *101 :*					**85,265**	**0**	**0**	**0**	**85,265**	**85,265**
					Total Sub Major Head *0* **:**					**5,05,055**	**0**	**40,000**	**0**	**4,65,055**	**5,05,055**
					Total Major Head *2405* **:**					**5,05,055**	**0**	**40,000**	**0**	**4,65,055**	**5,05,055**
					Total of Month :					**5,05,055**	**0**	**40,000**	**0**	**4,65,055**	**5,05,055**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	*Voucher*	2,94,963	0	10,000	0	2,84,963	2,94,963

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	99	*Voucher*	85,265	0	0	0	85,265	85,265
					Total Object Head-- *1 :*					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**
					Total Sub Head :					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**
					Total Minor Head *1 :*					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**
					Total Sub Major Head *0* **:**					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**
					Total Major Head *2405* **:**					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**
					Total of Month :					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	154	*Voucher*	85,265	0	0	0	85,265	85,265
							Voted-Sixth-Schedule-Garo	77	*Voucher*	2,94,963	0	10,000	0	2,84,963	2,94,963
					Total Object Head-- *1 :*					**3,80,228**	**0**	**10,000**	**0**	**3,70,228**	**3,80,228**
					02. Wages		Voted-Sixth-Schedule-Garo	436	*Voucher*	27,300	0	0	0	27,300	27,300
					Total Object Head-- *2 :*					**27,300**	**0**	**0**	**0**	**27,300**	**27,300**
					Total Sub Head :					**4,07,528**	**0**	**10,000**	**0**	**3,97,528**	**4,07,528**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001			**Total Minor Head** *1 :*					**4,07,528**	**0**	**10,000**	**0**	**3,97,528**	**4,07,528**
					Total Sub Major Head *0* **:**					**4,07,528**	**0**	**10,000**	**0**	**3,97,528**	**4,07,528**
					Total Major Head *2405* **:**					**4,07,528**	**0**	**10,000**	**0**	**3,97,528**	**4,07,528**
					Total of Month :					**4,07,528**	**0**	**10,000**	**0**	**3,97,528**	**4,07,528**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	145	*Voucher*	86,295	0	0	0	86,295	86,295
							Voted-Sixth-Schedule-Garo	146	*Voucher*	5,150	0	0	0	5,150	5,150
							Voted-Sixth-Schedule-Garo	89	*Voucher*	2,98,461	0	10,000	0	2,88,461	2,98,461
							Voted-Sixth-Schedule-Garo	90	*Voucher*	17,490	0	0	0	17,490	17,490
					Total Object Head-- *1 :*					**4,07,396**	**0**	**10,000**	**0**	**3,97,396**	**4,07,396**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	266	*Voucher*	87,500	0	0	0	87,500	87,500
					Total Object Head-- *13 :*					**87,500**	**0**	**0**	**0**	**87,500**	**87,500**
					Total Sub Head :					**4,94,896**	**0**	**10,000**	**0**	**4,84,896**	**4,94,896**
					Total Minor Head *1 :*					**4,94,896**	**0**	**10,000**	**0**	**4,84,896**	**4,94,896**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00														
						Total Sub Major Head *0* **:**				**4,94,896**	**0**	**10,000**	**0**	**4,84,896**	**4,94,896**
						Total Major Head *2405* **:**				**4,94,896**	**0**	**10,000**	**0**	**4,84,896**	**4,94,896**
						Total of Month :				**4,94,896**	**0**	**10,000**	**0**	**4,84,896**	**4,94,896**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	33	*Voucher*	3,07,066	0	10,000	0	2,97,066	3,07,066
							Voted-Sixth-Schedule-Garo	34	*Voucher*	90,885	0	0	0	90,885	90,885
							Voted-Sixth-Schedule-Garo	380	*Voucher*	42,608	0	0	0	42,608	42,608
						Total Object Head-- *1* **:**				**4,40,559**	**0**	**10,000**	**0**	**4,30,559**	**4,40,559**
					02. Wages		Voted-Sixth-Schedule-Garo	195	*Voucher*	8,164	0	0	0	8,164	8,164
						Total Object Head-- *2* **:**				**8,164**	**0**	**0**	**0**	**8,164**	**8,164**
						Total Sub Head :				**4,48,723**	**0**	**10,000**	**0**	**4,38,723**	**4,48,723**
						Total Minor Head *1* **:**				**4,48,723**	**0**	**10,000**	**0**	**4,38,723**	**4,48,723**
						Total Sub Major Head *0* **:**				**4,48,723**	**0**	**10,000**	**0**	**4,38,723**	**4,48,723**
						Total Major Head *2405* **:**				**4,48,723**	**0**	**10,000**	**0**	**4,38,723**	**4,48,723**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Total of Month :										**4,48,723**	**0**	**10,000**	**0**	**4,38,723**	**4,48,723**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	*Voucher*	90,885	0	0	0	90,885	90,885
							Voted-Sixth-Schedule-Garo	40	*Voucher*	3,11,370	0	10,000	0	3,01,370	3,11,370
						Total Object Head-- *1 :*				**4,02,255**	**0**	**10,000**	**0**	**3,92,255**	**4,02,255**
						Total Sub Head :				**4,02,255**	**0**	**10,000**	**0**	**3,92,255**	**4,02,255**
						Total Minor Head *1 :*				**4,02,255**	**0**	**10,000**	**0**	**3,92,255**	**4,02,255**
						Total Sub Major Head *0* **:**				**4,02,255**	**0**	**10,000**	**0**	**3,92,255**	**4,02,255**
						Total Major Head *2405* **:**				**4,02,255**	**0**	**10,000**	**0**	**3,92,255**	**4,02,255**
Total of Month :										**4,02,255**	**0**	**10,000**	**0**	**3,92,255**	**4,02,255**
Total of DDO *1100001* **:**										**26,38,685**	**0**	**90,000**	**0**	**25,48,685**	**26,38,685**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 26,38,685

Summary of DDO wise expenditure

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**24,30,456**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**35,464**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**87,500**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**85,265**
							26,38,685

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	*Voucher*	4,82,145	0	0	0	4,82,145	4,82,145
							Voted-Sixth-Schedule-Garo	72	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
						Total Object Head-- *1 :*				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total Sub Head :				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total Minor Head *1 :*				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total Sub Major Head *0* **:**				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total Major Head *2405* **:**				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total of Month :				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Garo	161	*Voucher*	4,82,145	0	0	0	4,82,145	4,82,145
						Total Object Head-- *1 :*				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total Sub Head :				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
						Total Minor Head *1 :*				**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00				**Total Sub Major Head** *0* **:**					**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
					Total Major Head *2405* **:**					**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**
					Total of Month :					**5,82,208**	**0**	**0**	**0**	**5,82,208**	**5,82,208**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	176	*Voucher*	1,00,063	0	0	0	1,00,063	1,00,063
							Voted-Sixth-Schedule-Garo	289	*Voucher*	16,423	0	0	0	16,423	16,423
							Voted-Sixth-Schedule-Garo	520	*Voucher*	28,690	0	0	0	28,690	28,690
							Voted-Sixth-Schedule-Garo	521	*Voucher*	6,130	0	0	0	6,130	6,130
							Voted-Sixth-Schedule-Garo	99	*Voucher*	4,82,145	0	0	0	4,82,145	4,82,145
					Total Object Head-- *1* **:**					**6,33,451**	**0**	**0**	**0**	**6,33,451**	**6,33,451**
					02. Wages		Voted-Sixth-Schedule-Garo	25	*Voucher*	43,290	0	0	0	43,290	43,290
							Voted-Sixth-Schedule-Garo	399	*Voucher*	14,430	0	0	0	14,430	14,430
					Total Object Head-- *2* **:**					**57,720**	**0**	**0**	**0**	**57,720**	**57,720**
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	621	*Voucher*	35,100	0	0	0	35,100	35,100

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(13) Office Expenses	**Total Object Head-- *13 :***				**35,100**	**0**	**0**	**0**	**35,100**	**35,100**
						Total Sub Head :				**7,26,271**	**0**	**0**	**0**	**7,26,271**	**7,26,271**
						Total Minor Head *1 :*				**7,26,271**	**0**	**0**	**0**	**7,26,271**	**7,26,271**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	288	*Voucher*	32,846	0	0	0	32,846	32,846
						Total Object Head-- *1 :*				**32,846**	**0**	**0**	**0**	**32,846**	**32,846**
						Total Sub Head :				**32,846**	**0**	**0**	**0**	**32,846**	**32,846**
						Total Minor Head *101 :*				**32,846**	**0**	**0**	**0**	**32,846**	**32,846**
						Total Sub Major Head *0* :				**7,59,117**	**0**	**0**	**0**	**7,59,117**	**7,59,117**
						Total Major Head *2405 :*				**7,59,117**	**0**	**0**	**0**	**7,59,117**	**7,59,117**
						Total of Month :				**7,59,117**	**0**	**0**	**0**	**7,59,117**	**7,59,117**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	292	*Voucher*	30,297	0	0	0	30,297	30,297
							Voted-Sixth-Schedule-Garo	47	*Voucher*	1,01,289	0	0	0	1,01,289	1,01,289
							Voted-Sixth-Schedule-Garo	48	*Voucher*	4,87,883	0	0	0	4,87,883	4,87,883

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,19,469**	**0**	**0**	**0**	**6,19,469**	**6,19,469**
						Total Sub Head :				**6,19,469**	**0**	**0**	**0**	**6,19,469**	**6,19,469**
						Total Minor Head *1 :*				**6,19,469**	**0**	**0**	**0**	**6,19,469**	**6,19,469**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	293	*Voucher*	60,594	0	0	0	60,594	60,594
						Total Object Head-- *1 :*				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
						Total Sub Head :				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
						Total Minor Head *101 :*				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
						Total Sub Major Head *0* :				**6,80,063**	**0**	**0**	**0**	**6,80,063**	**6,80,063**
						Total Major Head *2405* :				**6,80,063**	**0**	**0**	**0**	**6,80,063**	**6,80,063**
						Total of Month :				**6,80,063**	**0**	**0**	**0**	**6,80,063**	**6,80,063**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	316	*Voucher*	30,297	0	0	0	30,297	30,297
							Voted-Sixth-Schedule-Garo	78	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
							Voted-Sixth-Schedule-Garo	79	*Voucher*	5,01,929	0	0	0	5,01,929	5,01,929

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	**Total Object Head-- *1 :***				**6,36,269**	**0**	**0**	**0**	**6,36,269**	**6,36,269**
					6. Medical Treatment		Voted-Sixth-Schedule-Garo	518	*Voucher*	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object Head-- *6 :*				**3,75,000**	**0**	**0**	**0**	**3,75,000**	**3,75,000**
						Total Sub Head :				**10,11,269**	**0**	**0**	**0**	**10,11,269**	**10,11,269**
						Total Minor Head *1 :*				**10,11,269**	**0**	**0**	**0**	**10,11,269**	**10,11,269**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	317	*Voucher*	60,594	0	0	0	60,594	60,594
						Total Object Head-- *1 :*				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
						Total Sub Head :				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
						Total Minor Head *101 :*				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
						Total Sub Major Head *0* :				**10,71,863**	**0**	**0**	**0**	**10,71,863**	**10,71,863**
						Total Major Head *2405* :				**10,71,863**	**0**	**0**	**0**	**10,71,863**	**10,71,863**
						Total of Month :				**10,71,863**	**0**	**0**	**0**	**10,71,863**	**10,71,863**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	*Voucher*	5,01,929	0	0	0	5,01,929	5,01,929

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	199	*Voucher*	30,297	0	0	0	30,297	30,297
								Voted-Sixth-Schedule-Garo	201	*Voucher*	1,04,043	0	0	0	1,04,043	1,04,043
								Voted-Sixth-Schedule-Garo	427	*Voucher*	41,495	0	0	0	41,495	41,495
							Total Object Head-- *1 :*				**6,77,764**	**0**	**0**	**0**	**6,77,764**	**6,77,764**
							Total Sub Head :				**6,77,764**	**0**	**0**	**0**	**6,77,764**	**6,77,764**
							Total Minor Head *1 :*				**6,77,764**	**0**	**0**	**0**	**6,77,764**	**6,77,764**
		101	(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	200	*Voucher*	60,594	0	0	0	60,594	60,594
							Total Object Head-- *1 :*				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
							Total Sub Head :				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
							Total Minor Head *101 :*				**60,594**	**0**	**0**	**0**	**60,594**	**60,594**
							Total Sub Major Head *0* **:**				**7,38,358**	**0**	**0**	**0**	**7,38,358**	**7,38,358**
							Total Major Head *2405* **:**				**7,38,358**	**0**	**0**	**0**	**7,38,358**	**7,38,358**
							Total of Month :				**7,38,358**	**0**	**0**	**0**	**7,38,358**	**7,38,358**
							Total of DDO *1100001* **:**				**44,13,817**	**0**	**0**	**0**	**44,13,817**	**44,13,817**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 44,13,817

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**37,31,369**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Garo**	**57,720**
2405	**00**	**1**	**(02) District Office**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Garo**	**3,75,000**
2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Garo**	**35,100**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**2,14,628**
							44,13,817

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	*Voucher*	1,68,328	0	2,750	0	1,65,578	1,68,328
							Voted-Sixth-Schedule-Khasi	23	*Voucher*	1,15,354	0	10,000	0	1,05,354	1,15,354
							Voted-Sixth-Schedule-Khasi	9	*Voucher*	1,35,435	0	4,900	0	1,30,535	1,35,435
						Total Object Head-- *1 :*				**4,19,117**	**0**	**17,650**	**0**	**4,01,467**	**4,19,117**
						Total Sub Head :				**4,19,117**	**0**	**17,650**	**0**	**4,01,467**	**4,19,117**
						Total Minor Head *1 :*				**4,19,117**	**0**	**17,650**	**0**	**4,01,467**	**4,19,117**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	14	*Voucher*	45,809	0	0	0	45,809	45,809
						Total Object Head-- *1 :*				**45,809**	**0**	**0**	**0**	**45,809**	**45,809**
						Total Sub Head :				**45,809**	**0**	**0**	**0**	**45,809**	**45,809**
						Total Minor Head *101 :*				**45,809**	**0**	**0**	**0**	**45,809**	**45,809**
						Total Sub Major Head *0* **:**				**4,64,926**	**0**	**17,650**	**0**	**4,47,276**	**4,64,926**
						Total Major Head *2405* **:**				**4,64,926**	**0**	**17,650**	**0**	**4,47,276**	**4,64,926**
						Total of Month :				**4,64,926**	**0**	**17,650**	**0**	**4,47,276**	**4,64,926**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	*Voucher*	1,35,435	0	4,900	0	1,30,535	1,35,435
							Voted-Sixth-Schedule-Khasi	44	*Voucher*	1,68,328	0	2,750	0	1,65,578	1,68,328
						Total Object Head-- *1 :*				**3,03,763**	**0**	**7,650**	**0**	**2,96,113**	**3,03,763**
						Total Sub Head :				**3,03,763**	**0**	**7,650**	**0**	**2,96,113**	**3,03,763**
						Total Minor Head *1 :*				**3,03,763**	**0**	**7,650**	**0**	**2,96,113**	**3,03,763**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	42	*Voucher*	45,809	0	0	0	45,809	45,809
						Total Object Head-- *1 :*				**45,809**	**0**	**0**	**0**	**45,809**	**45,809**
						Total Sub Head :				**45,809**	**0**	**0**	**0**	**45,809**	**45,809**
						Total Minor Head *101 :*				**45,809**	**0**	**0**	**0**	**45,809**	**45,809**
						Total Sub Major Head *0* **:**				**3,49,572**	**0**	**7,650**	**0**	**3,41,922**	**3,49,572**
						Total Major Head *2405* **:**				**3,49,572**	**0**	**7,650**	**0**	**3,41,922**	**3,49,572**
						Total of Month :				**3,49,572**	**0**	**7,650**	**0**	**3,41,922**	**3,49,572**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	334	*Voucher*	10,020	0	0	0	10,020	10,020

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	335	*Voucher*	8,100	0	0	0	8,100	8,100
								Voted-Sixth-Schedule-Khasi	94	*Voucher*	1,68,328	0	2,750	0	1,65,578	1,68,328
								Voted-Sixth-Schedule-Khasi	95	*Voucher*	1,35,435	0	4,900	0	1,30,535	1,35,435
						Total Object Head-- *1 :*					**3,21,883**	**0**	**7,650**	**0**	**3,14,233**	**3,21,883**
						02. Wages		Voted-Sixth-Schedule-Khasi	213	*Voucher*	42,510	0	0	0	42,510	42,510
						Total Object Head-- *2 :*					**42,510**	**0**	**0**	**0**	**42,510**	**42,510**
						Total Sub Head :					**3,64,393**	**0**	**7,650**	**0**	**3,56,743**	**3,64,393**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	211	*Voucher*	2,091	0	0	0	2,091	2,091
						Total Object Head-- *14 :*					**2,091**	**0**	**0**	**0**	**2,091**	**2,091**
						Total Sub Head :					**2,091**	**0**	**0**	**0**	**2,091**	**2,091**
						Total Minor Head *1 :*					**3,66,484**	**0**	**7,650**	**0**	**3,58,834**	**3,66,484**
		101	(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	333	*Voucher*	2,710	0	0	0	2,710	2,710
								Voted-Sixth-Schedule-Khasi	93	*Voucher*	45,809	0	0	0	45,809	45,809
						Total Object Head-- *1 :*					**48,519**	**0**	**0**	**0**	**48,519**	**48,519**
						Total Sub Head :					**48,519**	**0**	**0**	**0**	**48,519**	**48,519**
						Total Minor Head *101 :*					**48,519**	**0**	**0**	**0**	**48,519**	**48,519**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00				**Total Sub Major Head** *0* **:**					**4,15,003**	**0**	**7,650**	**0**	**4,07,353**	**4,15,003**
					Total Major Head *2405* **:**					**4,15,003**	**0**	**7,650**	**0**	**4,07,353**	**4,15,003**
					Total of Month :					**4,15,003**	**0**	**7,650**	**0**	**4,07,353**	**4,15,003**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	*Voucher*	1,70,332	0	2,750	0	1,67,582	1,70,332
							Voted-Sixth-Schedule-Khasi	232	*Voucher*	20,539	0	0	0	20,539	20,539
							Voted-Sixth-Schedule-Khasi	237	*Voucher*	65,078	0	0	0	65,078	65,078
							Voted-Sixth-Schedule-Khasi	238	*Voucher*	1,69,770	0	0	0	1,69,770	1,69,770
							Voted-Sixth-Schedule-Khasi	35	*Voucher*	1,37,055	0	4,900	0	1,32,155	1,37,055
					Total Object Head-- *1* **:**					**5,62,774**	**0**	**7,650**	**0**	**5,55,124**	**5,62,774**
					02. Wages		Voted-Sixth-Schedule-Khasi	269	*Voucher*	16,650	0	0	0	16,650	16,650
					Total Object Head-- *2* **:**					**16,650**	**0**	**0**	**0**	**16,650**	**16,650**
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	272	*Voucher*	43,203	0	0	0	43,203	43,203
							Voted-Sixth-Schedule-Khasi	313	*Voucher*	6,797	0	0	0	6,797	6,797

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	**Total Object Head--** *11 :*				**50,000**	**0**	**0**	**0**	**50,000**	**50,000**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	179	*Voucher*	1,05,000	0	0	0	1,05,000	1,05,000
							Voted-Sixth-Schedule-Khasi	270	*Voucher*	3,000	0	0	0	3,000	3,000
						Total Object Head-- *13 :*				**1,08,000**	**0**	**0**	**0**	**1,08,000**	**1,08,000**
						Total Sub Head :				**7,37,424**	**0**	**7,650**	**0**	**7,29,774**	**7,37,424**
						Total Minor Head *1 :*				**7,37,424**	**0**	**7,650**	**0**	**7,29,774**	**7,37,424**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	36	*Voucher*	46,351	0	0	0	46,351	46,351
						Total Object Head-- *1 :*				**46,351**	**0**	**0**	**0**	**46,351**	**46,351**
						Total Sub Head :				**46,351**	**0**	**0**	**0**	**46,351**	**46,351**
						Total Minor Head *101 :*				**46,351**	**0**	**0**	**0**	**46,351**	**46,351**
						Total Sub Major Head *0* **:**				**7,83,775**	**0**	**7,650**	**0**	**7,76,125**	**7,83,775**
						Total Major Head *2405* **:**				**7,83,775**	**0**	**7,650**	**0**	**7,76,125**	**7,83,775**
						Total of Month :				**7,83,775**	**0**	**7,650**	**0**	**7,76,125**	**7,83,775**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	75	*Voucher*	1,40,877	0	4,920	0	1,35,957	1,40,877
							Voted-Sixth-Schedule-Khasi	76	*Voucher*	1,75,297	0	2,790	0	1,72,507	1,75,297
							Voted-Sixth-Schedule-Khasi	77	*Voucher*	90,885	0	0	0	90,885	90,885
						Total Object Head-- *1 :*				**4,07,059**	**0**	**7,710**	**0**	**3,99,349**	**4,07,059**
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	209	*Voucher*	11,477	0	0	0	11,477	11,477
							Voted-Sixth-Schedule-Khasi	210	*Voucher*	7,380	0	0	0	7,380	7,380
							Voted-Sixth-Schedule-Khasi	211	*Voucher*	16,250	0	0	0	16,250	16,250
							Voted-Sixth-Schedule-Khasi	269	*Voucher*	12,541	0	0	0	12,541	12,541
							Voted-Sixth-Schedule-Khasi	275	*Voucher*	1,43,137	0	0	0	1,43,137	1,43,137
							Voted-Sixth-Schedule-Khasi	317	*Voucher*	28,162	0	0	0	28,162	28,162
						Total Object Head-- *6 :*				**2,18,947**	**0**	**0**	**0**	**2,18,947**	**2,18,947**
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	316	*Voucher*	17,000	0	0	0	17,000	17,000
						Total Object Head-- *13 :*				**17,000**	**0**	**0**	**0**	**17,000**	**17,000**
					27. Minor Works		Voted-Sixth-Schedule-Khasi	300	*Voucher*	25,000	0	0	0	25,000	25,000
						Total Object Head-- *27 :*				**25,000**	**0**	**0**	**0**	**25,000**	**25,000**
						Total Sub Head :				**6,68,006**	**0**	**7,710**	**0**	**6,60,296**	**6,68,006**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	212	*Voucher*	2,178	0	0	0	2,178	2,178
					Total Object Head-- *14 :*					**2,178**	**0**	**0**	**0**	**2,178**	**2,178**
					Total Sub Head :					**2,178**	**0**	**0**	**0**	**2,178**	**2,178**
					Total Minor Head *1 :*					**6,70,184**	**0**	**7,710**	**0**	**6,62,474**	**6,70,184**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	74	*Voucher*	47,675	0	0	0	47,675	47,675
					Total Object Head-- *1 :*					**47,675**	**0**	**0**	**0**	**47,675**	**47,675**
					Total Sub Head :					**47,675**	**0**	**0**	**0**	**47,675**	**47,675**
					Total Minor Head *101 :*					**47,675**	**0**	**0**	**0**	**47,675**	**47,675**
					Total Sub Major Head *0* **:**					**7,17,859**	**0**	**7,710**	**0**	**7,10,149**	**7,17,859**
					Total Major Head *2405* **:**					**7,17,859**	**0**	**7,710**	**0**	**7,10,149**	**7,17,859**
					Total of Month :					**7,17,859**	**0**	**7,710**	**0**	**7,10,149**	**7,17,859**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	- 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	*Voucher*	1,75,297	0	2,790	0	1,72,507	1,75,297
							Voted-Sixth-Schedule-Khasi	146	*Voucher*	1,41,374	0	4,920	0	1,36,454	1,41,374

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	*Voucher*	90,885	0	0	0	90,885	90,885
							Voted-Sixth-Schedule-Khasi	355	*Voucher*	3,090	0	0	0	3,090	3,090
						Total Object Head-- *1 :*				**4,10,646**	**0**	**7,710**	**0**	**4,02,936**	**4,10,646**
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	264	*Voucher*	31,887	0	0	0	31,887	31,887
						Total Object Head-- *6 :*				**31,887**	**0**	**0**	**0**	**31,887**	**31,887**
					21.Supplies And Materials		Voted-Sixth-Schedule-Khasi	434	*Voucher*	5,000	0	0	0	5,000	5,000
						Total Object Head-- *21 :*				**5,000**	**0**	**0**	**0**	**5,000**	**5,000**
					52. Machinery And Equipment		Voted-Sixth-Schedule-Khasi	435	*Voucher*	8,000	0	0	0	8,000	8,000
							Voted-Sixth-Schedule-Khasi	436	*Voucher*	10,000	0	0	0	10,000	10,000
						Total Object Head-- *52 :*				**18,000**	**0**	**0**	**0**	**18,000**	**18,000**
						Total Sub Head :				**4,65,533**	**0**	**7,710**	**0**	**4,57,823**	**4,65,533**
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	325	*Voucher*	3,262	0	0	0	3,262	3,262
						Total Object Head-- *14 :*				**3,262**	**0**	**0**	**0**	**3,262**	**3,262**
						Total Sub Head :				**3,262**	**0**	**0**	**0**	**3,262**	**3,262**
						Total Minor Head *1 :*				**4,68,795**	**0**	**7,710**	**0**	**4,61,085**	**4,68,795**
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	*Voucher*	47,675	0	0	0	47,675	47,675

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**47,675**	**0**	**0**	**0**	**47,675**	**47,675**
						Total Sub Head :				**47,675**	**0**	**0**	**0**	**47,675**	**47,675**
						Total Minor Head *101 :*				**47,675**	**0**	**0**	**0**	**47,675**	**47,675**
						Total Sub Major Head *0* **:**				**5,16,470**	**0**	**7,710**	**0**	**5,08,760**	**5,16,470**
						Total Major Head *2405* **:**				**5,16,470**	**0**	**7,710**	**0**	**5,08,760**	**5,16,470**
						Total of Month :				**5,16,470**	**0**	**7,710**	**0**	**5,08,760**	**5,16,470**
						Total of DDO *1100001* **:**				**32,47,605**	**0**	**56,020**	**0**	**31,91,585**	**32,47,605**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 32,47,605

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**24,25,242**
2405	**00**	**1**	**(02) District Office**	**0**	**02. Wages**	**Voted-Sixth-Schedule-Khasi**	**59,160**
2405	**00**	**1**	**(02) District Office**	**0**	**6. Medical Treatment**	**Voted-Sixth-Schedule-Khasi**	**2,50,834**
2405	**00**	**1**	**(02) District Office**	**0**	**(11) Travel Expenses, Conveyance Allowances**	**Voted-Sixth-Schedule-Khasi**	**50,000**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(13) Office Expenses**	**Voted-Sixth-Schedule-Khasi**	**1,25,000**
2405	**00**	**1**	**(02) District Office**	**0**	**21.Supplies And Materials**	**Voted-Sixth-Schedule-Khasi**	**5,000**
2405	**00**	**1**	**(02) District Office**	**0**	**27. Minor Works**	**Voted-Sixth-Schedule-Khasi**	**25,000**
2405	**00**	**1**	**(02) District Office**	**0**	**52. Machinery And Equipment**	**Voted-Sixth-Schedule-Khasi**	**18,000**
2405	**00**	**1**	**(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)**	**0**	**14. Rents, Rates And Taxes**	**Voted-Sixth-Schedule-Khasi**	**7,531**
2405	**00**	**101**	**(09) Conservation And Legislation For Protection Of Fish-**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Khasi**	**2,81,838**
							32,47,605

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: APR/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	84	*Voucher*	2,40,427	2,800	7,000	4,400	2,26,227	2,37,627
						Total Object Head-- *1 :*					**2,40,427**	**2,800**	**7,000**	**4,400**	**2,26,227**	**2,37,627**
						Total Sub Head :					**2,40,427**	**2,800**	**7,000**	**4,400**	**2,26,227**	**2,37,627**
						Total Minor Head *1 :*					**2,40,427**	**2,800**	**7,000**	**4,400**	**2,26,227**	**2,37,627**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	*Voucher*	49,639	1,400	0	2,200	46,039	48,239
						Total Object Head-- *1 :*					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
						Total Sub Head :					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
			(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	82	*Voucher*	49,639	1,400	0	2,200	46,039	48,239
						Total Object Head-- *1 :*					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
						Total Sub Head :					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
						Total Minor Head *101 :*					**99,278**	**2,800**	**0**	**4,400**	**92,078**	**96,478**
						Total Sub Major Head *0* **:**					**3,39,705**	**5,600**	**7,000**	**8,800**	**3,18,305**	**3,34,105**
						Total Major Head *2405* **:**					**3,39,705**	**5,600**	**7,000**	**8,800**	**3,18,305**	**3,34,105**
						Total of Month :					**3,39,705**	**5,600**	**7,000**	**8,800**	**3,18,305**	**3,34,105**

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: MAY/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	8	*Voucher*	2,40,427	2,800	7,000	4,400	2,26,227	2,37,627
					Total Object Head-- *1 :*					**2,40,427**	**2,800**	**7,000**	**4,400**	**2,26,227**	**2,37,627**
					Total Sub Head :					**2,40,427**	**2,800**	**7,000**	**4,400**	**2,26,227**	**2,37,627**
					Total Minor Head *1 :*					**2,40,427**	**2,800**	**7,000**	**4,400**	**2,26,227**	**2,37,627**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	9	*Voucher*	49,639	1,400	0	2,200	46,039	48,239
					Total Object Head-- *1 :*					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
					Total Sub Head :					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	*Voucher*	49,639	1,400	0	2,200	46,039	48,239
					Total Object Head-- *1 :*					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
					Total Sub Head :					**49,639**	**1,400**	**0**	**2,200**	**46,039**	**48,239**
					Total Minor Head *101 :*					**99,278**	**2,800**	**0**	**4,400**	**92,078**	**96,478**
					Total Sub Major Head *0* **:**					**3,39,705**	**5,600**	**7,000**	**8,800**	**3,18,305**	**3,34,105**
					Total Major Head *2405* **:**					**3,39,705**	**5,600**	**7,000**	**8,800**	**3,18,305**	**3,34,105**
					Total of Month :					**3,39,705**	**5,600**	**7,000**	**8,800**	**3,18,305**	**3,34,105**

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	*Voucher*	2,40,427	0	7,000	4,400	2,29,027	2,40,427
								Voted-Sixth-Schedule-Garo	162	*Voucher*	14,570	0	0	0	14,570	14,570
								Voted-Sixth-Schedule-Garo	349	*Challan*	-2,800	0	0	0	-2,800	-2,800
							Total Object Head-- *1 :*				**2,52,197**	**0**	**7,000**	**4,400**	**2,40,797**	**2,52,197**
							Total Sub Head :				**2,52,197**	**0**	**7,000**	**4,400**	**2,40,797**	**2,52,197**
							Total Minor Head *1 :*				**2,52,197**	**0**	**7,000**	**4,400**	**2,40,797**	**2,52,197**
		101	(03) Fish Farming Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	*Voucher*	49,639	0	0	2,200	47,439	49,639
								Voted-Sixth-Schedule-Garo	160	*Voucher*	2,990	0	0	0	2,990	2,990
								Voted-Sixth-Schedule-Garo	350	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Total Object Head-- *1 :*				**51,229**	**0**	**0**	**2,200**	**49,029**	**51,229**
							Total Sub Head :				**51,229**	**0**	**0**	**2,200**	**49,029**	**51,229**
			(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	49,639	0	0	2,200	47,439	49,639
								Voted-Sixth-Schedule-Garo	161	*Voucher*	2,990	0	0	0	2,990	2,990
								Voted-Sixth-Schedule-Garo	351	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Total Object Head-- *1 :*				**51,229**	**0**	**0**	**2,200**	**49,029**	**51,229**
							Total Sub Head :				**51,229**	**0**	**0**	**2,200**	**49,029**	**51,229**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: JUN/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101				**Total Minor Head** *101 :*				**1,02,458**	**0**	**0**	**4,400**	**98,058**	**1,02,458**
						Total Sub Major Head *0* **:**				**3,54,655**	**0**	**7,000**	**8,800**	**3,38,855**	**3,54,655**
						Total Major Head *2405* **:**				**3,54,655**	**0**	**7,000**	**8,800**	**3,38,855**	**3,54,655**
						Total of Month :				**3,54,655**	**0**	**7,000**	**8,800**	**3,38,855**	**3,54,655**

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	653	*Challan*	-2,800	0	0	0	-2,800	-2,800
							Voted-Sixth-Schedule-Garo	67	*Voucher*	2,43,341	0	7,000	4,400	2,31,941	2,43,341
						Total Object Head-- *1 :*				**2,40,541**	**0**	**7,000**	**4,400**	**2,29,141**	**2,40,541**
						Total Sub Head :				**2,40,541**	**0**	**7,000**	**4,400**	**2,29,141**	**2,40,541**
						Total Minor Head *1 :*				**2,40,541**	**0**	**7,000**	**4,400**	**2,29,141**	**2,40,541**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	652	*Challan*	-1,400	0	0	0	-1,400	-1,400
							Voted-Sixth-Schedule-Garo	66	*Voucher*	50,237	0	0	2,200	48,037	50,237
						Total Object Head-- *1 :*				**48,837**	**0**	**0**	**2,200**	**46,637**	**48,837**
						Total Sub Head :				**48,837**	**0**	**0**	**2,200**	**46,637**	**48,837**
			(05) Fish Seed Production	0	(01) Salaries, Sumtuary		Voted-Sixth-	654	*Challan*	-1,400	0	0	0	-1,400	-1,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	68	*Voucher*	50,237	0	0	2,200	48,037	50,237
						Total Object Head-- *1 :*				**48,837**	**0**	**0**	**2,200**	**46,637**	**48,837**
						Total Sub Head :				**48,837**	**0**	**0**	**2,200**	**46,637**	**48,837**
						Total Minor Head *101 :*				**97,674**	**0**	**0**	**4,400**	**93,274**	**97,674**
						Total Sub Major Head *0* **:**				**3,38,215**	**0**	**7,000**	**8,800**	**3,22,415**	**3,38,215**
						Total Major Head *2405* **:**				**3,38,215**	**0**	**7,000**	**8,800**	**3,22,415**	**3,38,215**
						Total of Month :				**3,38,215**	**0**	**7,000**	**8,800**	**3,22,415**	**3,38,215**

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	16	*Voucher*	2,50,363	0	7,000	4,400	2,38,963	2,50,363
						Total Object Head-- *1 :*				**2,50,363**	**0**	**7,000**	**4,400**	**2,38,963**	**2,50,363**
						Total Sub Head :				**2,50,363**	**0**	**7,000**	**4,400**	**2,38,963**	**2,50,363**
						Total Minor Head *1 :*				**2,50,363**	**0**	**7,000**	**4,400**	**2,38,963**	**2,50,363**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	*Voucher*	51,704	0	0	2,200	49,504	51,704
						Total Object Head-- *1 :*				**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(03) Fish Farming Centres		**Total Sub Head :**					**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	18	*Voucher*	51,704	0	0	2,200	49,504	51,704
					Total Object Head-- *1 :*					**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
					Total Sub Head :					**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
					Total Minor Head *101 :*					**1,03,408**	**0**	**0**	**4,400**	**99,008**	**1,03,408**
					Total Sub Major Head *0* **:**					**3,53,771**	**0**	**7,000**	**8,800**	**3,37,971**	**3,53,771**
					Total Major Head *2405* **:**					**3,53,771**	**0**	**7,000**	**8,800**	**3,37,971**	**3,53,771**
					Total of Month :					**3,53,771**	**0**	**7,000**	**8,800**	**3,37,971**	**3,53,771**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009	Deduction Amount (as per A.G. A&E) 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	87	*Voucher*	2,50,363	0	7,000	4,400	2,38,963	2,50,363
					Total Object Head-- *1 :*					**2,50,363**	**0**	**7,000**	**4,400**	**2,38,963**	**2,50,363**
					Total Sub Head :					**2,50,363**	**0**	**7,000**	**4,400**	**2,38,963**	**2,50,363**
					Total Minor Head *1 :*					**2,50,363**	**0**	**7,000**	**4,400**	**2,38,963**	**2,50,363**
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	88	*Voucher*	51,704	0	0	2,200	49,504	51,704

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	**Total Object Head--** *1 :*				**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
						Total Sub Head :				**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
			(05) Fish Seed Production And Demonstration Centre 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	89	*Voucher*	51,704	0	0	2,200	49,504	51,704
						Total Object Head-- *1 :*				**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
						Total Sub Head :				**51,704**	**0**	**0**	**2,200**	**49,504**	**51,704**
						Total Minor Head *101 :*				**1,03,408**	**0**	**0**	**4,400**	**99,008**	**1,03,408**
						Total Sub Major Head *0* **:**				**3,53,771**	**0**	**7,000**	**8,800**	**3,37,971**	**3,53,771**
						Total Major Head *2405* **:**				**3,53,771**	**0**	**7,000**	**8,800**	**3,37,971**	**3,53,771**
						Total of Month :				**3,53,771**	**0**	**7,000**	**8,800**	**3,37,971**	**3,53,771**
						Total of DDO *1100001* **:**				**20,79,822**	**11,200**	**42,000**	**52,800**	**19,73,822**	**20,68,622**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 20,68,622

Summary of DDO wise expenditure

2405	**00**	**1**	**(02) District Office**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**	**14,68,718**
2405	**00**	**101**	**(03) Fish Farming Centres**	**0**	**(01) Salaries, Sumtuary**	**Voted-Sixth-Schedule-Garo**	**2,99,952**

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Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills

Summary of DDO wise expenditure

							Allowance	
2405	**00**	**101**	**(05) Fish Seed Production And Demonstration Centre**	**0**	**(01) Salaries, Sumtuary Allowance**	**Voted-Sixth-Schedule-Garo**		**2,99,952**
								20,68,622

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Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13078	*Voucher*	1,609	0	0	0	1,609	1,609
						Centrally Sponsored Schemes	General-Voted	13078A	*Voucher*	14,481	0	0	0	14,481	14,481
							General-Voted	13079	*Voucher*	17,640	0	0	0	17,640	17,640
						Centrally Sponsored Schemes	General-Voted	13079A	*Voucher*	1,58,760	0	0	0	1,58,760	1,58,760
							General-Voted	13080	*Voucher*	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	13080A	*Voucher*	2,04,120	0	0	0	2,04,120	2,04,120
							General-Voted	13081	*Voucher*	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	13081A	*Voucher*	2,04,120	0	0	0	2,04,120	2,04,120
							General-Voted	13082	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	13082A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	13083	*Voucher*	11,704	0	0	0	11,704	11,704
						Centrally Sponsored Schemes	General-Voted	13083A	*Voucher*	1,05,344	0	0	0	1,05,344	1,05,344
							General-Voted	13084	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	13084A	*Voucher*	68,040	0	0	0	68,040	68,040
							General-Voted	13085	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally	General-Voted	13085A	*Voucher*	22,680	0	0	0	22,680	22,680

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13086	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	13086A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	13087	*Voucher*	40,320	0	0	0	40,320	40,320
						Centrally Sponsored Schemes	General-Voted	13087A	*Voucher*	3,62,880	0	0	0	3,62,880	3,62,880
							General-Voted	13099	*Voucher*	47,524	0	0	0	47,524	47,524
						Centrally Sponsored Schemes	General-Voted	13099A	*Voucher*	4,27,716	0	0	0	4,27,716	4,27,716
							General-Voted	13100	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	13100A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	13101	*Voucher*	1,40,500	0	0	0	1,40,500	1,40,500
						Centrally Sponsored Schemes	General-Voted	13101A	*Voucher*	12,64,500	0	0	0	12,64,500	12,64,500
							General-Voted	13102	*Voucher*	498	0	0	0	498	498
						Centrally Sponsored Schemes	General-Voted	13102A	*Voucher*	4,482	0	0	0	4,482	4,482
							General-Voted	13103	*Voucher*	23,502	0	0	0	23,502	23,502
						Centrally Sponsored Schemes	General-Voted	13103A	*Voucher*	2,11,518	0	0	0	2,11,518	2,11,518
							General-Voted	13104	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally	General-Voted	13104A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000

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Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: JUL/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	13105	*Voucher*	21,500	0	0	0	21,500	21,500
						Centrally Sponsored Schemes	General-Voted	13105A	*Voucher*	1,93,500	0	0	0	1,93,500	1,93,500
							General-Voted	13106	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	13106A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	13107	*Voucher*	1,34,884	0	0	0	1,34,884	1,34,884
						Centrally Sponsored Schemes	General-Voted	13107A	*Voucher*	12,13,956	0	0	0	12,13,956	12,13,956
							General-Voted	13108	*Voucher*	51,660	0	0	0	51,660	51,660
						Centrally Sponsored Schemes	General-Voted	13108A	*Voucher*	4,64,940	0	0	0	4,64,940	4,64,940
							General-Voted	13109	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	13109A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
					Total Object Head-- *36 :*					**72,98,618**	**0**	**0**	**0**	**72,98,618**	**72,98,618**
					Total Sub Head :					**72,98,618**	**0**	**0**	**0**	**72,98,618**	**72,98,618**
					Total Minor Head *101 :*					**72,98,618**	**0**	**0**	**0**	**72,98,618**	**72,98,618**
					Total Sub Major Head *0* **:**					**72,98,618**	**0**	**0**	**0**	**72,98,618**	**72,98,618**
					Total Major Head *2405* **:**					**72,98,618**	**0**	**0**	**0**	**72,98,618**	**72,98,618**
					Total of Month :					**72,98,618**	**0**	**0**	**0**	**72,98,618**	**72,98,618**

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(for Reconcilation)
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Shillong

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1504	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	1504A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	1505	*Voucher*	24,891	0	0	0	24,891	24,891
						Centrally Sponsored Schemes	General-Voted	1505A	*Voucher*	2,24,019	0	0	0	2,24,019	2,24,019
							General-Voted	1506	*Voucher*	24,969	0	0	0	24,969	24,969
						Centrally Sponsored Schemes	General-Voted	1506A	*Voucher*	2,24,721	0	0	0	2,24,721	2,24,721
							General-Voted	1507	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	1507A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	1508	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	1508A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	1509	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	1509A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	1510	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	1510A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	1511	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally	General-Voted	1511A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000

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Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1512	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1512A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1513	*Voucher*	21,000	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	1513A	*Voucher*	1,89,000	0	0	0	1,89,000	1,89,000
							General-Voted	1514	*Voucher*	28,800	0	0	0	28,800	28,800
						Centrally Sponsored Schemes	General-Voted	1514A	*Voucher*	2,59,200	0	0	0	2,59,200	2,59,200
							General-Voted	1515	*Voucher*	9,840	0	0	0	9,840	9,840
						Centrally Sponsored Schemes	General-Voted	1515A	*Voucher*	88,560	0	0	0	88,560	88,560
							General-Voted	1650	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	1650A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	1651	*Voucher*	1,41,765	0	0	0	1,41,765	1,41,765
						Centrally Sponsored Schemes	General-Voted	1651A	*Voucher*	12,75,887	0	0	0	12,75,887	12,75,887
							General-Voted	1652	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	1652A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	1653	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally	General-Voted	1653A	*Voucher*	13,50,000	0	0	0	13,50,000	13,50,000

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1654	*Voucher*	17,557	0	0	0	17,557	17,557
						Centrally Sponsored Schemes	General-Voted	1654A	*Voucher*	1,58,015	0	0	0	1,58,015	1,58,015
							General-Voted	1655	*Voucher*	60,000	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1655A	*Voucher*	5,40,000	0	0	0	5,40,000	5,40,000
							General-Voted	1656	*Voucher*	18,750	0	0	0	18,750	18,750
						Centrally Sponsored Schemes	General-Voted	1656A	*Voucher*	1,68,750	0	0	0	1,68,750	1,68,750
							General-Voted	1657	*Voucher*	5,232	0	0	0	5,232	5,232
						Centrally Sponsored Schemes	General-Voted	1657A	*Voucher*	47,090	0	0	0	47,090	47,090
							General-Voted	1658	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	1658A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	1659	*Voucher*	33,600	0	0	0	33,600	33,600
						Centrally Sponsored Schemes	General-Voted	1659A	*Voucher*	3,02,400	0	0	0	3,02,400	3,02,400
							General-Voted	1660	*Voucher*	33,600	0	0	0	33,600	33,600
						Centrally Sponsored Schemes	General-Voted	1660A	*Voucher*	3,02,400	0	0	0	3,02,400	3,02,400
							General-Voted	195	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	195A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

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D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	196	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	196A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	197	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	197A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	198	*Voucher*	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	198A	*Voucher*	2,16,000	0	0	0	2,16,000	2,16,000
							General-Voted	199	*Voucher*	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	199A	*Voucher*	54,000	0	0	0	54,000	54,000
							General-Voted	200	*Voucher*	1,006	0	0	0	1,006	1,006
						Centrally Sponsored Schemes	General-Voted	200A	*Voucher*	9,054	0	0	0	9,054	9,054
							General-Voted	201	*Voucher*	915	0	0	0	915	915
						Centrally Sponsored Schemes	General-Voted	201A	*Voucher*	8,243	0	0	0	8,243	8,243
							General-Voted	202	*Voucher*	2,00,000	0	0	0	2,00,000	2,00,000
						Centrally Sponsored Schemes	General-Voted	202A	*Voucher*	18,00,000	0	0	0	18,00,000	18,00,000
							General-Voted	203	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally	General-Voted	203A	*Voucher*	10,800	0	0	0	10,800	10,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	204	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	204A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	205	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	205A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	206	*Voucher*	1,030	0	0	0	1,030	1,030
						Centrally Sponsored Schemes	General-Voted	206A	*Voucher*	9,272	0	0	0	9,272	9,272
							General-Voted	207	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	207A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	208	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	208A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	209	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	209A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	210	*Voucher*	40,249	0	0	0	40,249	40,249
						Centrally Sponsored Schemes	General-Voted	210A	*Voucher*	3,62,244	0	0	0	3,62,244	3,62,244
							General-Voted	211	*Voucher*	17,640	0	0	0	17,640	17,640
						Centrally	General-Voted	211A	*Voucher*	1,58,760	0	0	0	1,58,760	1,58,760

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	212	*Voucher*	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	212A	*Voucher*	2,04,120	0	0	0	2,04,120	2,04,120
							General-Voted	213	*Voucher*	9,000	0	0	0	9,000	9,000
							General-Voted	2135	*Voucher*	2,451	0	0	0	2,451	2,451
						Centrally Sponsored Schemes	General-Voted	2135A	*Voucher*	22,061	0	0	0	22,061	22,061
							General-Voted	2136	*Voucher*	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	2136A	*Voucher*	86,400	0	0	0	86,400	86,400
							General-Voted	2137	*Voucher*	3,029	0	0	0	3,029	3,029
						Centrally Sponsored Schemes	General-Voted	2137A	*Voucher*	27,263	0	0	0	27,263	27,263
							General-Voted	2138	*Voucher*	33,293	0	0	0	33,293	33,293
						Centrally Sponsored Schemes	General-Voted	2138A	*Voucher*	2,99,643	0	0	0	2,99,643	2,99,643
							General-Voted	2139	*Voucher*	5,565	0	0	0	5,565	5,565
						Centrally Sponsored Schemes	General-Voted	2139A	*Voucher*	50,085	0	0	0	50,085	50,085
						Centrally Sponsored Schemes	General-Voted	213A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	214	*Voucher*	50,400	0	0	0	50,400	50,400
							General-Voted	2140	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2140A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	2141	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	2141A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	2142	*Voucher*	1,148	0	0	0	1,148	1,148
						Centrally Sponsored Schemes	General-Voted	2142A	*Voucher*	10,340	0	0	0	10,340	10,340
							General-Voted	2143	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2143A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2144	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	2144A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	2145	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	2145A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	2146	*Voucher*	6,600	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	2146A	*Voucher*	59,400	0	0	0	59,400	59,400
							General-Voted	2148	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored	General-Voted	2148A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	214A	*Voucher*	4,53,600	0	0	0	4,53,600	4,53,600
							General-Voted	215	*Voucher*	1,47,834	0	0	0	1,47,834	1,47,834
						Centrally Sponsored Schemes	General-Voted	215A	*Voucher*	13,30,510	0	0	0	13,30,510	13,30,510
							General-Voted	216	*Voucher*	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	216A	*Voucher*	56,700	0	0	0	56,700	56,700
							General-Voted	217	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	217A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	218	*Voucher*	30,240	0	0	0	30,240	30,240
						Centrally Sponsored Schemes	General-Voted	218A	*Voucher*	2,72,160	0	0	0	2,72,160	2,72,160
							General-Voted	219	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	219A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	220	*Voucher*	1,14,000	0	0	0	1,14,000	1,14,000
						Centrally Sponsored Schemes	General-Voted	220A	*Voucher*	10,26,000	0	0	0	10,26,000	10,26,000
							General-Voted	234	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored	General-Voted	234A	*Voucher*	68,040	0	0	0	68,040	68,040

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Demand : 49 ADMINISTRATION OF FISHERIES

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Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	235	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	235A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	2777	*Voucher*	31,500	0	0	0	31,500	31,500
						Centrally Sponsored Schemes	General-Voted	2777A	*Voucher*	2,83,500	0	0	0	2,83,500	2,83,500
							General-Voted	2778	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	2778A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	2779	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	2779A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	2780	*Voucher*	5,91,500	0	0	0	5,91,500	5,91,500
						Centrally Sponsored Schemes	General-Voted	2780A	*Voucher*	53,23,500	0	0	0	53,23,500	53,23,500
							General-Voted	2781	*Voucher*	2,11,460	0	0	0	2,11,460	2,11,460
						Centrally Sponsored Schemes	General-Voted	2781A	*Voucher*	19,03,140	0	0	0	19,03,140	19,03,140
							General-Voted	2782	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	2782A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	2783	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally	General-Voted	2783A	*Voucher*	45,360	0	0	0	45,360	45,360

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Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2784	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	2784A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	2785	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	2785A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	2786	*Voucher*	13,990	0	0	0	13,990	13,990
						Centrally Sponsored Schemes	General-Voted	2786A	*Voucher*	1,25,915	0	0	0	1,25,915	1,25,915
							General-Voted	3389	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3389A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3390	*Voucher*	3,600	0	0	0	3,600	3,600
						Centrally Sponsored Schemes	General-Voted	3390A	*Voucher*	32,400	0	0	0	32,400	32,400
							General-Voted	3391	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3391A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3392	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	3392A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	3393	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally	General-Voted	3393A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3394	*Voucher*	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	3394A	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440
							General-Voted	3395	*Voucher*	78,200	0	0	0	78,200	78,200
						Centrally Sponsored Schemes	General-Voted	3395A	*Voucher*	7,03,800	0	0	0	7,03,800	7,03,800
							General-Voted	3396	*Voucher*	46,800	0	0	0	46,800	46,800
						Centrally Sponsored Schemes	General-Voted	3396A	*Voucher*	4,21,200	0	0	0	4,21,200	4,21,200
							General-Voted	3401	*Voucher*	3,000	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	3401A	*Voucher*	27,000	0	0	0	27,000	27,000
							General-Voted	3402	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	3402A	*Voucher*	10,80,000	0	0	0	10,80,000	10,80,000
							General-Voted	3403	*Voucher*	1,20,000	0	0	0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	3403A	*Voucher*	10,80,000	0	0	0	10,80,000	10,80,000
							General-Voted	3404	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	3404A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	3405	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally	General-Voted	3405A	*Voucher*	16,200	0	0	0	16,200	16,200

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3406	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	3406A	*Voucher*	10,800	0	0	0	10,800	10,800
							General-Voted	3407	*Voucher*	2,400	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3407A	*Voucher*	21,600	0	0	0	21,600	21,600
							General-Voted	3408	*Voucher*	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	3408A	*Voucher*	1,81,440	0	0	0	1,81,440	1,81,440
							General-Voted	3409	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	3409A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	3410	*Voucher*	28,980	0	0	0	28,980	28,980
						Centrally Sponsored Schemes	General-Voted	3410A	*Voucher*	2,60,820	0	0	0	2,60,820	2,60,820
							General-Voted	3411	*Voucher*	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	3411A	*Voucher*	1,36,080	0	0	0	1,36,080	1,36,080
							General-Voted	3938	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	3938A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	3939	*Voucher*	29,740	0	0	0	29,740	29,740
						Centrally	General-Voted	3939A	*Voucher*	2,67,666	0	0	0	2,67,666	2,67,666

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3940	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	3940A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	3941	*Voucher*	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	3941A	*Voucher*	90,720	0	0	0	90,720	90,720
							General-Voted	3942	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	3942A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	3943	*Voucher*	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	3943A	*Voucher*	1,13,400	0	0	0	1,13,400	1,13,400
							General-Voted	3944	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	3944A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	3945	*Voucher*	94,689	0	0	0	94,689	94,689
						Centrally Sponsored Schemes	General-Voted	3945A	*Voucher*	8,52,202	0	0	0	8,52,202	8,52,202
							General-Voted	4147	*Voucher*	78,500	0	0	0	78,500	78,500
						Centrally Sponsored Schemes	General-Voted	4147A	*Voucher*	7,06,500	0	0	0	7,06,500	7,06,500
							General-Voted	4148	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally	General-Voted	4148A	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4629	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	4629A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	5037	*Voucher*	32,750	0	0	0	32,750	32,750
						Centrally Sponsored Schemes	General-Voted	5037A	*Voucher*	2,94,750	0	0	0	2,94,750	2,94,750
							General-Voted	5509	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	5509A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	5510	*Voucher*	18,750	0	0	0	18,750	18,750
						Centrally Sponsored Schemes	General-Voted	5510A	*Voucher*	1,68,750	0	0	0	1,68,750	1,68,750
							General-Voted	5511	*Voucher*	42,000	0	0	0	42,000	42,000
						Centrally Sponsored Schemes	General-Voted	5511A	*Voucher*	3,78,000	0	0	0	3,78,000	3,78,000
							General-Voted	5512	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5512A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5513	*Voucher*	15,000	0	0	0	15,000	15,000
						Centrally Sponsored Schemes	General-Voted	5513A	*Voucher*	1,35,000	0	0	0	1,35,000	1,35,000
							General-Voted	5514	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally	General-Voted	5514A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000

Voucher Wise Expenditure Report
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Shillong

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5515	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5515A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5516	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5516A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5517	*Voucher*	1,50,000	0	0	0	1,50,000	1,50,000
						Centrally Sponsored Schemes	General-Voted	5517A	*Voucher*	13,50,000	0	0	0	13,50,000	13,50,000
							General-Voted	5518	*Voucher*	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	5518A	*Voucher*	3,24,000	0	0	0	3,24,000	3,24,000
							General-Voted	5519	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	5519A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	5520	*Voucher*	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	5520A	*Voucher*	68,040	0	0	0	68,040	68,040
							General-Voted	5521	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5521A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5522	*Voucher*	16,500	0	0	0	16,500	16,500
						Centrally	General-Voted	5522A	*Voucher*	1,48,500	0	0	0	1,48,500	1,48,500

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Shillong

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Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5523	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	5523A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	5524	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	5524A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	5652	*Voucher*	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	5652A	*Voucher*	2,26,800	0	0	0	2,26,800	2,26,800
							General-Voted	5653	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	5653A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	5654	*Voucher*	7,241	0	0	0	7,241	7,241
						Centrally Sponsored Schemes	General-Voted	5654A	*Voucher*	65,178	0	0	0	65,178	65,178
							General-Voted	5655	*Voucher*	800	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	5655A	*Voucher*	7,200	0	0	0	7,200	7,200
							General-Voted	5656	*Voucher*	57,230	0	0	0	57,230	57,230
						Centrally Sponsored Schemes	General-Voted	5656A	*Voucher*	5,15,070	0	0	0	5,15,070	5,15,070
							General-Voted	5657	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally	General-Voted	5657A	*Voucher*	45,360	0	0	0	45,360	45,360

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Demand : 49 ADMINISTRATION OF FISHERIES

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Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5658	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	5658A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	5659	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	5659A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	5660	*Voucher*	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	5660A	*Voucher*	16,200	0	0	0	16,200	16,200
							General-Voted	5661	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	5661A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	5662	*Voucher*	24,574	0	0	0	24,574	24,574
						Centrally Sponsored Schemes	General-Voted	5662A	*Voucher*	2,21,172	0	0	0	2,21,172	2,21,172
							General-Voted	5743	*Voucher*	54,791	0	0	0	54,791	54,791
						Centrally Sponsored Schemes	General-Voted	5743A	*Voucher*	4,93,124	0	0	0	4,93,124	4,93,124
							General-Voted	5744	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	5744A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	5763	*Voucher*	83,220	0	0	0	83,220	83,220
						Centrally	General-Voted	5763A	*Voucher*	7,48,980	0	0	0	7,48,980	7,48,980

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(for Reconcilation)
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6322	*Voucher*	23,690	0	0	0	23,690	23,690
						Centrally Sponsored Schemes	General-Voted	6322A	*Voucher*	2,13,210	0	0	0	2,13,210	2,13,210
							General-Voted	6323	*Voucher*	15,374	0	0	0	15,374	15,374
						Centrally Sponsored Schemes	General-Voted	6323A	*Voucher*	1,38,370	0	0	0	1,38,370	1,38,370
							General-Voted	6324	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6324A	*Voucher*	540	0	0	0	540	540
							General-Voted	6325	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6325A	*Voucher*	540	0	0	0	540	540
							General-Voted	6326	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6326A	*Voucher*	540	0	0	0	540	540
							General-Voted	6327	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6327A	*Voucher*	540	0	0	0	540	540
							General-Voted	6328	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6328A	*Voucher*	540	0	0	0	540	540
							General-Voted	6329	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	6329A	*Voucher*	540	0	0	0	540	540

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Shillong

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	6330	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	6330A	*Voucher*	540	0	0	0	540	540
							General-Voted	6331	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	6331A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	6358	*Voucher*	86,657	0	0	0	86,657	86,657
						Centrally Sponsored Schemes	General-Voted	6358A	*Voucher*	7,79,920	0	0	0	7,79,920	7,79,920
							General-Voted	673	*Voucher*	21,600	0	0	0	21,600	21,600
						Centrally Sponsored Schemes	General-Voted	673A	*Voucher*	1,94,400	0	0	0	1,94,400	1,94,400
							General-Voted	674	*Voucher*	17,400	0	0	0	17,400	17,400
						Centrally Sponsored Schemes	General-Voted	674A	*Voucher*	1,56,600	0	0	0	1,56,600	1,56,600
							General-Voted	675	*Voucher*	24,259	0	0	0	24,259	24,259
						Centrally Sponsored Schemes	General-Voted	675A	*Voucher*	2,18,335	0	0	0	2,18,335	2,18,335
							General-Voted	7167	*Voucher*	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	7167A	*Voucher*	22,500	0	0	0	22,500	22,500
							General-Voted	7168	*Voucher*	5,000	0	0	0	5,000	5,000
						Centrally	General-Voted	7168A	*Voucher*	45,000	0	0	0	45,000	45,000

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7169	*Voucher*	7,800	0	0	0	7,800	7,800
						Centrally Sponsored Schemes	General-Voted	7169A	*Voucher*	70,200	0	0	0	70,200	70,200
							General-Voted	7170	*Voucher*	480	0	0	0	480	480
						Centrally Sponsored Schemes	General-Voted	7170A	*Voucher*	4,320	0	0	0	4,320	4,320
							General-Voted	7171	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	7171A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	7172	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	7172A	*Voucher*	810	0	0	0	810	810
							General-Voted	7173	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	7173A	*Voucher*	810	0	0	0	810	810
							General-Voted	7174	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	7174A	*Voucher*	810	0	0	0	810	810
							General-Voted	7175	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	7175A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	7176	*Voucher*	2,640	0	0	0	2,640	2,640
						Centrally	General-Voted	7176A	*Voucher*	23,760	0	0	0	23,760	23,760

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	7177	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	7177A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	7178	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	7178A	*Voucher*	810	0	0	0	810	810
							General-Voted	7179	*Voucher*	2,40,000	0	0	0	2,40,000	2,40,000
						Centrally Sponsored Schemes	General-Voted	7179A	*Voucher*	21,60,000	0	0	0	21,60,000	21,60,000
							General-Voted	7545	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	7545A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	8146	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8146A	*Voucher*	540	0	0	0	540	540
							General-Voted	8147	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8147A	*Voucher*	540	0	0	0	540	540
							General-Voted	8148	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	8148A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	8149	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	8149A	*Voucher*	540	0	0	0	540	540

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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8150	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8150A	*Voucher*	540	0	0	0	540	540
							General-Voted	8151	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8151A	*Voucher*	540	0	0	0	540	540
							General-Voted	8152	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8152A	*Voucher*	540	0	0	0	540	540
							General-Voted	8153	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8153A	*Voucher*	540	0	0	0	540	540
							General-Voted	8154	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8154A	*Voucher*	540	0	0	0	540	540
							General-Voted	8155	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8155A	*Voucher*	540	0	0	0	540	540
							General-Voted	8156	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8156A	*Voucher*	540	0	0	0	540	540
							General-Voted	8157	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	8157A	*Voucher*	540	0	0	0	540	540

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8158	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8158A	*Voucher*	540	0	0	0	540	540
							General-Voted	8159	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8159A	*Voucher*	540	0	0	0	540	540
							General-Voted	8160	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8160A	*Voucher*	540	0	0	0	540	540
							General-Voted	8161	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8161A	*Voucher*	540	0	0	0	540	540
							General-Voted	8162	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8162A	*Voucher*	540	0	0	0	540	540
							General-Voted	8163	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8163A	*Voucher*	540	0	0	0	540	540
							General-Voted	8164	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8164A	*Voucher*	540	0	0	0	540	540
							General-Voted	8165	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	8165A	*Voucher*	540	0	0	0	540	540

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8166	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8166A	*Voucher*	540	0	0	0	540	540
							General-Voted	8167	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8167A	*Voucher*	540	0	0	0	540	540
							General-Voted	8168	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8168A	*Voucher*	540	0	0	0	540	540
							General-Voted	8169	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8169A	*Voucher*	540	0	0	0	540	540
							General-Voted	8170	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8170A	*Voucher*	540	0	0	0	540	540
							General-Voted	8171	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8171A	*Voucher*	540	0	0	0	540	540
							General-Voted	8172	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8172A	*Voucher*	540	0	0	0	540	540
							General-Voted	8173	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	8173A	*Voucher*	540	0	0	0	540	540

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8174	*Voucher*	18,392	0	0	0	18,392	18,392
						Centrally Sponsored Schemes	General-Voted	8174A	*Voucher*	1,65,528	0	0	0	1,65,528	1,65,528
							General-Voted	8175	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8175A	*Voucher*	540	0	0	0	540	540
							General-Voted	8176	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8176A	*Voucher*	540	0	0	0	540	540
							General-Voted	8177	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8177A	*Voucher*	540	0	0	0	540	540
							General-Voted	8178	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8178A	*Voucher*	540	0	0	0	540	540
							General-Voted	8179	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8179A	*Voucher*	540	0	0	0	540	540
							General-Voted	8180	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8180A	*Voucher*	540	0	0	0	540	540
							General-Voted	8181	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	8181A	*Voucher*	540	0	0	0	540	540

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8182	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8182A	*Voucher*	540	0	0	0	540	540
							General-Voted	8183	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8183A	*Voucher*	540	0	0	0	540	540
							General-Voted	8184	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8184A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8185	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8185A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8186	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8186A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8187	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8187A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8188	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8188A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8189	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	8189A	*Voucher*	1,080	0	0	0	1,080	1,080

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8190	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8190A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8191	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8191A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8192	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8192A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8193	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8193A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8194	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8194A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8195	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8195A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8196	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8196A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8197	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	8197A	*Voucher*	1,080	0	0	0	1,080	1,080

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8198	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8198A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8199	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8199A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8200	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	8200A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	8201	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	8201A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	8202	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8202A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8203	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8203A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8204	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8204A	*Voucher*	540	0	0	0	540	540
							General-Voted	8205	*Voucher*	240	0	0	0	240	240
						Centrally	General-Voted	8205A	*Voucher*	2,160	0	0	0	2,160	2,160

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8206	*Voucher*	300	0	0	0	300	300
						Centrally Sponsored Schemes	General-Voted	8206A	*Voucher*	2,700	0	0	0	2,700	2,700
							General-Voted	8207	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	8207A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	8208	*Voucher*	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	8208A	*Voucher*	2,160	0	0	0	2,160	2,160
							General-Voted	8209	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	8209A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	8210	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	8210A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	8211	*Voucher*	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	8211A	*Voucher*	1,620	0	0	0	1,620	1,620
							General-Voted	8212	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8212A	*Voucher*	540	0	0	0	540	540
							General-Voted	8213	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	8213A	*Voucher*	540	0	0	0	540	540

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8214	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8214A	*Voucher*	540	0	0	0	540	540
							General-Voted	8215	*Voucher*	90	0	0	0	90	90
						Centrally Sponsored Schemes	General-Voted	8215A	*Voucher*	810	0	0	0	810	810
							General-Voted	8216	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8216A	*Voucher*	540	0	0	0	540	540
							General-Voted	8217	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8217A	*Voucher*	540	0	0	0	540	540
							General-Voted	8218	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8218A	*Voucher*	540	0	0	0	540	540
							General-Voted	8219	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8219A	*Voucher*	540	0	0	0	540	540
							General-Voted	8220	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8220A	*Voucher*	540	0	0	0	540	540
							General-Voted	8221	*Voucher*	90	0	0	0	90	90
						Centrally	General-Voted	8221A	*Voucher*	810	0	0	0	810	810

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2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8222	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8222A	*Voucher*	540	0	0	0	540	540
							General-Voted	8223	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8223A	*Voucher*	540	0	0	0	540	540
							General-Voted	8224	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8224A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8225	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8225A	*Voucher*	540	0	0	0	540	540
							General-Voted	8226	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8226A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8227	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8227A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8228	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	8228A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	8229	*Voucher*	120	0	0	0	120	120
						Centrally	General-Voted	8229A	*Voucher*	1,080	0	0	0	1,080	1,080

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8230	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8230A	*Voucher*	540	0	0	0	540	540
							General-Voted	955	*Voucher*	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	955A	*Voucher*	1,62,000	0	0	0	1,62,000	1,62,000
							General-Voted	956	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally Sponsored Schemes	General-Voted	956A	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000
							General-Voted	957	*Voucher*	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	957A	*Voucher*	4,50,000	0	0	0	4,50,000	4,50,000
							General-Voted	958	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	958A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	959	*Voucher*	3,048	0	0	0	3,048	3,048
						Centrally Sponsored Schemes	General-Voted	959A	*Voucher*	27,432	0	0	0	27,432	27,432
							General-Voted	960	*Voucher*	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	960A	*Voucher*	81,000	0	0	0	81,000	81,000
							General-Voted	961	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally	General-Voted	961A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)	**Total Object Head--** *36 :*				**5,87,46,678**	**0**	**0**	**0**	**5,87,46,678**	**5,87,46,678**
						Total Sub Head :				**5,87,46,678**	**0**	**0**	**0**	**5,87,46,678**	**5,87,46,678**
						Total Minor Head *101 :*				**5,87,46,678**	**0**	**0**	**0**	**5,87,46,678**	**5,87,46,678**
						Total Sub Major Head *0* **:**				**5,87,46,678**	**0**	**0**	**0**	**5,87,46,678**	**5,87,46,678**
						Total Major Head *2405* **:**				**5,87,46,678**	**0**	**0**	**0**	**5,87,46,678**	**5,87,46,678**
						Total of Month :				**5,87,46,678**	**0**	**0**	**0**	**5,87,46,678**	**5,87,46,678**

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1421	*Voucher*	1,00,000	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	1421A	*Voucher*	9,00,000	0	0	0	9,00,000	9,00,000
							General-Voted	1422	*Voucher*	30,000	0	0	0	30,000	30,000
						Centrally Sponsored Schemes	General-Voted	1422A	*Voucher*	2,70,000	0	0	0	2,70,000	2,70,000
							General-Voted	1423	*Voucher*	72,000	0	0	0	72,000	72,000
						Centrally Sponsored Schemes	General-Voted	1423A	*Voucher*	6,48,000	0	0	0	6,48,000	6,48,000
							General-Voted	1424	*Voucher*	5,400	0	0	0	5,400	5,400

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1424A	*Voucher*	48,600	0	0	0	48,600	48,600
							General-Voted	1425	*Voucher*	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	1425A	*Voucher*	45,360	0	0	0	45,360	45,360
							General-Voted	1428	*Voucher*	40,000	0	0	0	40,000	40,000
						Centrally Sponsored Schemes	General-Voted	1428A	*Voucher*	3,60,000	0	0	0	3,60,000	3,60,000
							General-Voted	1429	*Voucher*	1,08,756	0	0	0	1,08,756	1,08,756
						Centrally Sponsored Schemes	General-Voted	1429A	*Voucher*	9,78,809	0	0	0	9,78,809	9,78,809
							General-Voted	1430	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	1430A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	148	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	148A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	2475	*Voucher*	75,000	0	0	0	75,000	75,000
						Centrally Sponsored Schemes	General-Voted	2475A	*Voucher*	6,75,000	0	0	0	6,75,000	6,75,000
							General-Voted	2476	*Voucher*	1,200	0	0	0	1,200	1,200
						Centrally Sponsored	General-Voted	2476A	*Voucher*	10,800	0	0	0	10,800	10,800

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2492	*Voucher*	41,800	0	0	0	41,800	41,800
						Centrally Sponsored Schemes	General-Voted	2492A	*Voucher*	3,76,200	0	0	0	3,76,200	3,76,200
							General-Voted	2493	*Voucher*	1,85,690	0	0	0	1,85,690	1,85,690
						Centrally Sponsored Schemes	General-Voted	2493A	*Voucher*	16,71,217	0	0	0	16,71,217	16,71,217
							General-Voted	2494	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	2494A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	2495	*Voucher*	1,26,676	0	0	0	1,26,676	1,26,676
						Centrally Sponsored Schemes	General-Voted	2495A	*Voucher*	11,40,091	0	0	0	11,40,091	11,40,091
							General-Voted	2496	*Voucher*	88,540	0	0	0	88,540	88,540
						Centrally Sponsored Schemes	General-Voted	2496A	*Voucher*	7,96,860	0	0	0	7,96,860	7,96,860
							General-Voted	2497	*Voucher*	27,104	0	0	0	27,104	27,104
						Centrally Sponsored Schemes	General-Voted	2497A	*Voucher*	2,43,941	0	0	0	2,43,941	2,43,941
							General-Voted	3170	*Voucher*	6,984	0	0	0	6,984	6,984
						Centrally Sponsored Schemes	General-Voted	3170A	*Voucher*	62,864	0	0	0	62,864	62,864
							General-Voted	3171	*Voucher*	60	0	0	0	60	60
						Centrally	General-Voted	3171A	*Voucher*	540	0	0	0	540	540

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3172	*Voucher*	120	0	0	0	120	120
						Centrally Sponsored Schemes	General-Voted	3172A	*Voucher*	1,080	0	0	0	1,080	1,080
							General-Voted	3329	*Voucher*	39,250	0	0	0	39,250	39,250
						Centrally Sponsored Schemes	General-Voted	3329A	*Voucher*	3,53,250	0	0	0	3,53,250	3,53,250
							General-Voted	3330	*Voucher*	2,000	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	3330A	*Voucher*	18,000	0	0	0	18,000	18,000
							General-Voted	4212	*Voucher*	6,97,350	0	0	0	6,97,350	6,97,350
						Centrally Sponsored Schemes	General-Voted	4212A	*Voucher*	62,76,150	0	0	0	62,76,150	62,76,150
							General-Voted	4213	*Voucher*	600	0	0	0	600	600
						Centrally Sponsored Schemes	General-Voted	4213A	*Voucher*	5,400	0	0	0	5,400	5,400
							General-Voted	4214	*Voucher*	20,000	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4214A	*Voucher*	1,80,000	0	0	0	1,80,000	1,80,000
							General-Voted	4215	*Voucher*	24,500	0	0	0	24,500	24,500
						Centrally Sponsored Schemes	General-Voted	4215A	*Voucher*	2,20,500	0	0	0	2,20,500	2,20,500
							General-Voted	4216	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally	General-Voted	4216A	*Voucher*	72,000	0	0	0	72,000	72,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	4320	*Voucher*	1,500	0	0	0	1,500	1,500
						Centrally Sponsored Schemes	General-Voted	4320A	*Voucher*	13,500	0	0	0	13,500	13,500
							General-Voted	4321	*Voucher*	4,48,515	0	0	0	4,48,515	4,48,515
						Centrally Sponsored Schemes	General-Voted	4321A	*Voucher*	40,36,635	0	0	0	40,36,635	40,36,635
							General-Voted	5347	*Voucher*	4,86,985	0	0	0	4,86,985	4,86,985
						Centrally Sponsored Schemes	General-Voted	5347A	*Voucher*	43,82,865	0	0	0	43,82,865	43,82,865
							General-Voted	5348	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	5348A	*Voucher*	540	0	0	0	540	540
							General-Voted	5349	*Voucher*	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	5349A	*Voucher*	22,680	0	0	0	22,680	22,680
							General-Voted	5350	*Voucher*	125	0	0	0	125	125
						Centrally Sponsored Schemes	General-Voted	5350A	*Voucher*	1,127	0	0	0	1,127	1,127
							General-Voted	5351	*Voucher*	1,86,000	0	0	0	1,86,000	1,86,000
						Centrally Sponsored Schemes	General-Voted	5351A	*Voucher*	16,74,000	0	0	0	16,74,000	16,74,000
							General-Voted	5352	*Voucher*	80,000	0	0	0	80,000	80,000
						Centrally	General-Voted	5352A	*Voucher*	7,20,000	0	0	0	7,20,000	7,20,000

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	5353	*Voucher*	11,500	0	0	0	11,500	11,500
						Centrally Sponsored Schemes	General-Voted	5353A	*Voucher*	1,03,500	0	0	0	1,03,500	1,03,500
							General-Voted	5354	*Voucher*	10,000	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	5354A	*Voucher*	90,000	0	0	0	90,000	90,000
							General-Voted	5355	*Voucher*	12,000	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	5355A	*Voucher*	1,08,000	0	0	0	1,08,000	1,08,000
							General-Voted	5356	*Voucher*	39,479	0	0	0	39,479	39,479
						Centrally Sponsored Schemes	General-Voted	5356A	*Voucher*	3,55,320	0	0	0	3,55,320	3,55,320
							General-Voted	5928	*Voucher*	11,121	0	0	0	11,121	11,121
						Centrally Sponsored Schemes	General-Voted	5928A	*Voucher*	1,00,089	0	0	0	1,00,089	1,00,089
							General-Voted	7052	*Voucher*	8,900	0	0	0	8,900	8,900
						Centrally Sponsored Schemes	General-Voted	7052A	*Voucher*	80,100	0	0	0	80,100	80,100
							General-Voted	882	*Voucher*	8,000	0	0	0	8,000	8,000
						Centrally Sponsored Schemes	General-Voted	882A	*Voucher*	72,000	0	0	0	72,000	72,000
							General-Voted	8856	*Voucher*	84,860	0	0	0	84,860	84,860
						Centrally	General-Voted	8856A	*Voucher*	7,63,740	0	0	0	7,63,740	7,63,740

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Run Date : 16/10/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2026

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
2405	00	101	(47) Pradhan Mantri Matsya Sampada Yojana	0	36. Grants-In-Aid (Non-Salary)		General-Voted	8857	*Voucher*	160	0	0	0	160	160
						Centrally Sponsored Schemes	General-Voted	8857A	*Voucher*	1,440	0	0	0	1,440	1,440
							General-Voted	8858	*Voucher*	60	0	0	0	60	60
						Centrally Sponsored Schemes	General-Voted	8858A	*Voucher*	540	0	0	0	540	540
					Total Object Head-- *36 :*					**3,13,93,593**	**0**	**0**	**0**	**3,13,93,593**	**3,13,93,593**
					Total Sub Head :					**3,13,93,593**	**0**	**0**	**0**	**3,13,93,593**	**3,13,93,593**
					Total Minor Head *101 :*					**3,13,93,593**	**0**	**0**	**0**	**3,13,93,593**	**3,13,93,593**
					Total Sub Major Head *0* **:**					**3,13,93,593**	**0**	**0**	**0**	**3,13,93,593**	**3,13,93,593**
					Total Major Head *2405* **:**					**3,13,93,593**	**0**	**0**	**0**	**3,13,93,593**	**3,13,93,593**
					Total of Month :					**3,13,93,593**	**0**	**0**	**0**	**3,13,93,593**	**3,13,93,593**
					Total of DDO *1100001* **:**					**9,74,38,889**	**0**	**0**	**0**	**9,74,38,889**	**9,74,38,889**

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA) : 9,74,38,889

Summary of DDO wise expenditure

2405	**00**	**101**	**(47) Pradhan Mantri Matsya Sampada Yojana**	**0**	**36. Grants-In-Aid**	**General-Voted**	**Centrally Sponsored**	**8,76,95,014**

Report ID :CP9REP220

Voucher Wise Expenditure Report
(for Reconcilation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Summary of DDO wise expenditure

						(Non-Salary)		Schemes	
2405	**00**	**101**	**(47) Pradhan Mantri Matsya Sampada Yojana**	**0**	**36. Grants-In-Aid (Non-Salary)**	**General-Voted**			**97,43,875**
									9,74,38,889