

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	14,19,600	4,062	2,69,300	0	11,46,238	14,15,538		
						General-Voted	1555	Voucher	2,42,454	0	0	0	2,42,454	2,42,454		
						General-Voted	1556	Voucher	1,71,925	0	0	0	1,71,925	1,71,925		
						General-Voted	1557	Voucher	2,68,945	0	0	0	2,68,945	2,68,945		
						General-Voted	1558	Voucher	1,11,324	0	0	0	1,11,324	1,11,324		
						General-Voted	1564	Voucher	1,08,746	0	0	0	1,08,746	1,08,746		
						General-Voted	620	Voucher	24,46,983	15,400	3,15,000	46,200	20,70,383	24,31,583		
					Total Object Head-- 1 :				47,69,977	19,462	5,84,300	46,200	41,20,015	47,50,515		
					02. Wages	General-Voted	1455	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1456	Voucher	64,245	0	0	0	64,245	64,245		
					Total Object Head-- 2 :				88,409	0	0	0	88,409	88,409		
					Total Sub Head :				48,58,386	19,462	5,84,300	46,200	42,08,424	48,38,924		
					Total Minor Head 1 :				48,58,386	19,462	5,84,300	46,200	42,08,424	48,38,924		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	1080	Voucher	1,21,693	0	0	0	1,21,693	1,21,693		
						General-Voted	621	Voucher	2,48,858	1,400	31,500	4,400	2,11,558	2,47,458		
						Total Object Head-- 1 :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151	
						Total Sub Head :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151	
						Total Minor Head 105 :				3,70,551	1,400	31,500	4,400	3,33,251	3,69,151	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1459	Voucher	3,325	0	0	0	3,325	3,325		
						Total Object Head-- 2 :				3,325	0	0	0	3,325	3,325	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200001		Director Of Agriculture Shillong																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)		Total Sub Head :														3,325		0		0		0		3,325		3,325	
					Total Minor Head		109 :												3,325		0		0		0		3,325		3,325	
		111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance		General-Voted		1078		Voucher		95,422		0		15,000		0		80,422		95,422		95,422		95,422		
								General-Voted		1559		Voucher		2,52,270		0		0		6,600		2,45,670		2,52,270		2,52,270				
								General-Voted		1560		Voucher		39,759		0		0		0		39,759		39,759		39,759				
								General-Voted		1561		Voucher		84,814		0		0		0		84,814		84,814		84,814				
								General-Voted		1562		Voucher		80,643		0		0		0		80,643		80,643		80,643				
								General-Voted		619		Voucher		1,48,754		1,400		12,000		4,400		1,30,954		1,47,354		1,47,354				
								Total Object Head-- 1 :						7,01,662		1,400		27,000		11,000		6,62,262		7,00,262		7,00,262				
								02. Wages		General-Voted		1458		Voucher		55,459		0		0		55,459		55,459		55,459		55,459		
								Total Object Head-- 2 :						55,459		0		0		0		55,459		55,459		55,459				
			Total Sub Head :												7,57,121		1,400		27,000		11,000		7,17,721		7,55,721		7,55,721			
			(02) Agricultural Census		0	(01) Salaries, Sumtuary Allowance		General-Voted		1563		Voucher		2,31,498		0		0		0		2,31,498		2,31,498		2,31,498		2,31,498		
								General-Voted		1566		Voucher		98,454		0		0		0		98,454		98,454		98,454				
								General-Voted		1567		Voucher		1,62,662		0		0		0		1,62,662		1,62,662		1,62,662				
								General-Voted		1568		Voucher		2,38,092		0		0		0		2,38,092		2,38,092		2,38,092				
								General-Voted		1569		Voucher		1,01,364		0		0		0		1,01,364		1,01,364		1,01,364				
								General-Voted		618		Voucher		1,76,487		0		37,000		4,400		1,35,087		1,76,487		1,76,487				
								Total Object Head-- 1 :						10,08,557		0		37,000		4,400		9,67,157		10,08,557		10,08,557				
								02. Wages		General-Voted		1457		Voucher		1,31,040		0		0		1,31,040		1,31,040		1,31,040				

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200001		Director Of Agriculture Shillong																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		111		(02) Agricultural Census		0		02. Wages		Total Object Head-- 2 :						1,31,040		0		0			0		1,31,040		1,31,040	
												Total Sub Head :						11,39,597		0		37,000			4,400		10,98,197		11,39,597	
												Total Minor Head 111 :						18,96,718		1,400		64,000			15,400		18,15,918		18,95,318	
				113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		General-Voted		1079		Voucher		1,18,673		0		0			0		1,18,673		1,18,673	
												General-Voted		1094		Voucher		3,80,241		2,800		19,000			8,800		3,49,641		3,77,441	
												General-Voted		1565		Voucher		37,326		0		0			0		37,326		37,326	
												Total Object Head-- 1 :						5,36,240		2,800		19,000			8,800		5,05,640		5,33,440	
										02. Wages		General-Voted		1454		Voucher		3,49,463		0		0			0		3,49,463		3,49,463	
												Total Object Head-- 2 :						3,49,463		0		0			0		3,49,463		3,49,463	
												Total Sub Head :						8,85,703		2,800		19,000			8,800		8,55,103		8,82,903	
												Total Minor Head 113 :						8,85,703		2,800		19,000			8,800		8,55,103		8,82,903	
												Total Sub Major Head 0 :						80,14,683		25,062		6,98,800			74,800		72,16,021		79,89,621	
												Total Major Head 2401 :						80,14,683		25,062		6,98,800			74,800		72,16,021		79,89,621	
												Total of Month :						80,14,683		25,062		6,98,800			74,800		72,16,021		79,89,621	
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		001		(01) Directorate Of Agriculture		0		01. Salaries, Sumtuary Allowance		General-Voted		1348		Voucher		59,352		0		0			0		59,352		59,352	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001	Director Of Agriculture Shillong													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1906	Voucher	57,695	0	0	0	57,695	57,695		
						General-Voted	2201	Voucher	51,398	0	0	0	51,398	51,398		
						General-Voted	303	Voucher	24,46,983	15,400	2,85,000	46,200	21,00,383	24,31,583		
						General-Voted	315	Voucher	14,19,600	4,062	2,69,300	0	11,46,238	14,15,538		
					Total Object Head-- 1 :				40,35,028	19,462	5,54,300	46,200	34,15,066	40,15,566		
					02. Wages	General-Voted	1175	Voucher	2,496	0	0	0	2,496	2,496		
						General-Voted	1176	Voucher	13,728	0	0	0	13,728	13,728		
						General-Voted	1407	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1408	Voucher	4,66,680	0	0	0	4,66,680	4,66,680		
					Total Object Head-- 2 :				5,07,068	0	0	0	5,07,068	5,07,068		
					06. Medical Treatment	General-Voted	2011	Voucher	3,75,000	0	0	0	3,75,000	3,75,000		
						General-Voted	2072	Voucher	7,44,853	0	0	0	7,44,853	7,44,853		
					Total Object Head-- 6 :				11,19,853	0	0	0	11,19,853	11,19,853		
					11. Travel Expenses, Conveyance Allowances	General-Voted	2070	Voucher	32,327	0	0	0	32,327	32,327		
						General-Voted	2071	Voucher	31,936	0	0	0	31,936	31,936		
						General-Voted	2075	Voucher	26,070	0	0	0	26,070	26,070		
					Total Object Head-- 11 :				90,333	0	0	0	90,333	90,333		
					Total Sub Head :				57,52,282	19,462	5,54,300	46,200	51,32,320	57,32,820		
					Total Minor Head 1 :				57,52,282	19,462	5,54,300	46,200	51,32,320	57,32,820		
		105	(02) Fertiliser Distribution(Including Transport	0	(01) Salaries, Sumtuary Allowance	General-Voted	302	Voucher	2,48,858	1,400	31,500	4,400	2,11,558	2,47,458		
						General-Voted	906	Voucher	1,21,693	0	0	0	1,21,693	1,21,693		

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department : Agriculture Department																				
Treasury Shillong (North) Treasury																				
D.D.O. : 200001 Director Of Agriculture Shillong																				
Month of Account: MAY/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,70,551	1,400	31,500	4,400	3,33,251	3,69,151				
						Total Sub Head :					3,70,551	1,400	31,500	4,400	3,33,251	3,69,151				
						Total Minor Head 105 :					3,70,551	1,400	31,500	4,400	3,33,251	3,69,151				
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		1403	Voucher	20,460	0	0	0	20,460	20,460	
										Total Object Head-- 2 :					20,460	0	0	0	20,460	20,460
										Total Sub Head :					20,460	0	0	0	20,460	20,460
		Total Minor Head 109 :								20,460	0	0	0	20,460	20,460					
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		1346	Voucher	7,085	0	0	0	7,085	7,085					
						General-Voted		1347	Voucher	82,261	0	0	2,200	80,061	82,261					
						General-Voted		2202	Voucher	34,002	0	0	0	34,002	34,002					
						General-Voted		2203	Voucher	84,814	0	0	2,200	82,614	84,814					
						General-Voted		306	Voucher	1,48,754	1,400	12,000	4,400	1,30,954	1,47,354					
						General-Voted		908	Voucher	95,422	0	15,000	0	80,422	95,422					
						Total Object Head-- 1 :					4,52,338	1,400	27,000	8,800	4,15,138	4,50,938				
						02. Wages	General-Voted		1404	Voucher	55,050	0	0	0	55,050	55,050				
							Total Object Head-- 2 :					55,050	0	0	0	55,050	55,050			
						(11) Travel Expenses, Conveyance Allowances		General-Voted		2074	Voucher	27,640	0	0	0	27,640	27,640			
						Total Object Head-- 11 :					27,640	0	0	0	27,640	27,640				
						Total Sub Head :					5,35,028	1,400	27,000	8,800	4,97,828	5,33,628				

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	49,060	0	0	0	49,060	49,060		
						General-Voted	2200	Voucher	51,398	0	0	0	51,398	51,398		
						General-Voted	305	Voucher	1,76,489	0	37,000	4,400	1,35,089	1,76,489		
						Total Object Head-- 1 :			2,76,947	0	37,000	4,400	2,35,547	2,76,947		
				02. Wages	General-Voted	1405	Voucher	96,000	0	0	0	96,000	96,000			
					Total Object Head-- 2 :			96,000	0	0	0	96,000	96,000			
				Total Sub Head :			3,72,947	0	37,000	4,400	3,31,547	3,72,947				
				(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	1648	Voucher	38,400	0	0	0	38,400	38,400	
							Total Object Head-- 2 :			38,400	0	0	0	38,400	38,400	
							Total Sub Head :			38,400	0	0	0	38,400	38,400	
		Total Minor Head 111 :			9,46,375	1,400	64,000	13,200	8,67,775	9,44,975						
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	2309	Voucher	27,905	0	0	0	27,905	27,905		
						General-Voted	304	Voucher	3,80,241	2,800	19,000	8,800	3,49,641	3,77,441		
						General-Voted	907	Voucher	1,18,673	0	0	0	1,18,673	1,18,673		
						Total Object Head-- 1 :			5,26,819	2,800	19,000	8,800	4,96,219	5,24,019		
				02. Wages	General-Voted	1406	Voucher	3,46,860	0	0	0	3,46,860	3,46,860			
					Total Object Head-- 2 :			3,46,860	0	0	0	3,46,860	3,46,860			
				Total Sub Head :			8,73,679	2,800	19,000	8,800	8,43,079	8,70,879				
				Total Minor Head 113 :			8,73,679	2,800	19,000	8,800	8,43,079	8,70,879				
		195	(02) Corpus Fund On	0	2. Wages	General-Voted	1647	Voucher	57,600	0	0	0	57,600	57,600		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	Total Object Head-- 2 :				57,600	0	0	0	57,600	57,600	
						Total Sub Head :				57,600	0	0	0	57,600	57,600	
						Total Minor Head 195 :				57,600	0	0	0	57,600	57,600	
						Total Sub Major Head 0 :				80,20,947	25,062	6,68,800	72,600	72,54,485	79,95,885	
						Total Major Head 2401 :				80,20,947	25,062	6,68,800	72,600	72,54,485	79,95,885	
Total of Month :										80,20,947	25,062	6,68,800	72,600	72,54,485	79,95,885	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted		1685	Voucher	69,892	0	10,000	0	59,892	69,892	
						General-Voted		1689	Voucher	47,076	0	0	0	47,076	47,076	
						General-Voted		3096	Voucher	75,590	0	0	0	75,590	75,590	
						General-Voted		3103	Voucher	13,310	0	0	0	13,310	13,310	
						General-Voted		3206	Voucher	1,43,207	0	0	0	1,43,207	1,43,207	
						General-Voted		3210	Voucher	5,460	0	0	0	5,460	5,460	
						General-Voted		3219	Voucher	5,842	0	0	0	5,842	5,842	
						General-Voted		3564	Voucher	26,000	0	0	0	26,000	26,000	
						General-Voted		4991	Challan	-4,062	0	0	0	-4,062	-4,062	
						General-Voted		4995	Challan	-15,400	0	0	0	-15,400	-15,400	
						General-Voted		593	Voucher	14,19,600	0	2,69,300	0	11,50,300	14,19,600	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	678	Voucher	24,41,339	0	2,70,000	46,200	21,25,139	24,41,339		
					Total Object Head-- 1 :				42,27,854	0	5,49,300	46,200	36,32,354	42,27,854		
					02. Wages	General-Voted	1190	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1218	Voucher	4,81,736	0	0	0	4,81,736	4,81,736		
						Total Object Head-- 2 :				5,05,900	0	0	0	5,05,900	5,05,900	
					06. Medical Treatment	General-Voted	3319	Voucher	11,705	0	0	0	11,705	11,705		
						Total Object Head-- 6 :				11,705	0	0	0	11,705	11,705	
					11. Travel Expenses, Conveyance Allowances	General-Voted	1759	Voucher	32,832	0	0	0	32,832	32,832		
						General-Voted	2770	Voucher	34,591	0	0	0	34,591	34,591		
						Total Object Head-- 11 :				67,423	0	0	0	67,423	67,423	
					24. P.O.L.	General-Voted	3586	Voucher	78,477	0	0	0	78,477	78,477		
						Total Object Head-- 24 :				78,477	0	0	0	78,477	78,477	
					Total Sub Head :				48,91,359	0	5,49,300	46,200	42,95,859	48,91,359		
					Total Minor Head 1 :				48,91,359	0	5,49,300	46,200	42,95,859	48,91,359		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	3094	Voucher	7,430	0	0	0	7,430	7,430		
						General-Voted	3208	Voucher	14,630	0	0	0	14,630	14,630		
						General-Voted	4993	Challan	-1,400	0	0	0	-1,400	-1,400		
						General-Voted	677	Voucher	2,48,858	0	31,500	4,400	2,12,958	2,48,858		
						General-Voted	738	Voucher	1,21,693	0	0	0	1,21,693	1,21,693		
						Total Object Head-- 1 :				3,91,211	0	31,500	4,400	3,55,311	3,91,211	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Shillong (North) Treasury																												
D.D.O. : 200001 Director Of Agriculture Shillong																												
Month of Account: JUN/2026																												
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction			Amount		Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))					
														(State)				8009 - 7610										
2401 00 105				(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal		Total Sub Head :						3,91,211		0		31,500			4,400		3,55,311		3,91,211					
						Total Minor Head 105 :						3,91,211		0		31,500			4,400		3,55,311		3,91,211					
109				(02) Agricultural Information Units And E-Governance (Agri)		02. Wages		General-Voted		1191		Voucher		21,142		0		0			0		21,142		21,142			
						Total Object Head-- 2 :						21,142		0		0			0		21,142		21,142					
						Total Sub Head :						21,142		0		0			0		21,142		21,142					
						Total Minor Head 109 :						21,142		0		0			0		21,142		21,142					
111				(01) Land Use Survey		0		(01) Salaries, Sumtuary Allowance		General-Voted		1683		Voucher		80,643		0		0			80,643		80,643			
								General-Voted		1684		Voucher		49,587		0		0			0		49,587		49,587			
								General-Voted		1686		Voucher		34,002		0		0			0		34,002		34,002			
								General-Voted		1687		Voucher		42,502		0		0			0		42,502		42,502			
								General-Voted		3121		Voucher		6,220		0		0			0		6,220		6,220			
								General-Voted		3207		Voucher		11,079		0		0			0		11,079		11,079			
								General-Voted		5005		Challan		-1,400		0		0			0		-1,400		-1,400			
								General-Voted		681		Voucher		1,91,256		0		12,000			4,400		1,74,856		1,91,256			
								General-Voted		742		Voucher		95,422		0		15,000			0		80,422		95,422			
								Total Object Head-- 1 :				5,09,311		0		27,000			4,400		4,77,911		5,09,311					
								02. Wages		General-Voted		1192		Voucher		56,885		0		0			0		56,885		56,885	
								Total Object Head-- 2 :				56,885		0		0			0		56,885		56,885					
								(11) Travel Expenses,		General-Voted		1184		Voucher		30,139		0		0			0		30,139		30,139	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				30,139	0	0	0		30,139	30,139
Total Sub Head :										5,96,335	0	27,000	4,400		5,64,935	5,96,335
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance		General-Voted	1688	Voucher	37,116	0	0	0		37,116	37,116
							General-Voted	3193	Voucher	15,047	0	0	0		15,047	15,047
							General-Voted	680	Voucher	2,40,737	0	7,000	4,400		2,29,337	2,40,737
Total Object Head-- 1 :										2,92,900	0	7,000	4,400		2,81,500	2,92,900
					02. Wages		General-Voted	1193	Voucher	99,200	0	0	0		99,200	99,200
Total Object Head-- 2 :										99,200	0	0	0		99,200	99,200
Total Sub Head :										3,92,100	0	7,000	4,400		3,80,700	3,92,100
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages		General-Voted	1194	Voucher	39,680	0	0	0		39,680	39,680
Total Object Head-- 2 :										39,680	0	0	0		39,680	39,680
Total Sub Head :										39,680	0	0	0		39,680	39,680
Total Minor Head 111 :										10,28,115	0	34,000	8,800		9,85,315	10,28,115
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		General-Voted	3095	Voucher	7,590	0	0	0		7,590	7,590
							General-Voted	3209	Voucher	23,260	0	0	0		23,260	23,260
							General-Voted	4999	Challan	-2,800	0	0	0		-2,800	-2,800
							General-Voted	679	Voucher	3,80,241	0	19,000	8,800		3,52,441	3,80,241
							General-Voted	741	Voucher	1,24,109	0	0	0		1,24,109	1,24,109
Total Object Head-- 1 :										5,32,400	0	19,000	8,800		5,04,600	5,32,400

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200001		Director Of Agriculture Shillong													
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	1195	Voucher		3,58,422	0	0	0		3,58,422	3,58,422	
										3,58,422	0	0	0		3,58,422	3,58,422	
					24. P.O.L.	General-Voted	1902	Voucher		99,941	0	0	0		99,941	99,941	
										99,941	0	0	0		99,941	99,941	
					Total Object Head-- 2 :						3,58,422	0	0	0		3,58,422	3,58,422
					Total Object Head-- 24 :						99,941	0	0	0		99,941	99,941
					Total Sub Head :						9,90,763	0	19,000	8,800		9,62,963	9,90,763
		Total Minor Head 113 :						9,90,763	0	19,000	8,800		9,62,963	9,90,763			
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	1196	Voucher		59,520	0	0	0		59,520	59,520	
										59,520	0	0	0		59,520	59,520	
					Total Object Head-- 2 :						59,520	0	0	0		59,520	59,520
					Total Sub Head :						59,520	0	0	0		59,520	59,520
					Total Minor Head 195 :						59,520	0	0	0		59,520	59,520
Total Sub Major Head 0 :						73,82,110	0	6,33,800	68,200		66,80,110	73,82,110					
Total Major Head 2401 :						73,82,110	0	6,33,800	68,200		66,80,110	73,82,110					
Total of Month :						73,82,110	0	6,33,800	68,200		66,80,110	73,82,110					
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	10476	Challan		-4,062	0	0	0		-4,062	-4,062	
										47,571	0	0	0		47,571	47,571	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1239	Voucher	2,784	0	0	0	2,784	2,784		
						General-Voted	1413	Voucher	1,67,090	0	30,000	0	1,37,090	1,67,090		
						General-Voted	2037	Voucher	1,09,632	0	0	0	1,09,632	1,09,632		
						General-Voted	2169	Voucher	3,08,287	0	70,000	0	2,38,287	3,08,287		
						General-Voted	2630	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	2942	Voucher	48,374	0	0	0	48,374	48,374		
						General-Voted	945	Voucher	8,45,884	0	1,44,300	0	7,01,584	8,45,884		
						General-Voted	947	Voucher	23,65,984	0	2,70,000	46,200	20,49,784	23,65,984		
					Total Object Head-- 1 :					39,09,544	0	5,14,300	46,200	33,49,044	39,09,544	
					02. Wages	General-Voted	1093	Voucher	24,164	0	0	0	24,164	24,164		
						General-Voted	1149	Voucher	4,68,780	0	0	0	4,68,780	4,68,780		
					Total Object Head-- 2 :					4,92,944	0	0	0	4,92,944	4,92,944	
					Total Sub Head :					44,02,488	0	5,14,300	46,200	38,41,988	44,02,488	
		Total Minor Head 1 :					44,02,488	0	5,14,300	46,200	38,41,988	44,02,488				
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	777	Voucher	1,23,179	0	0	0	1,23,179	1,23,179		
						General-Voted	946	Voucher	2,51,784	0	31,500	4,400	2,15,884	2,51,784		
					Total Object Head-- 1 :					3,74,963	0	31,500	4,400	3,39,063	3,74,963	
		Total Sub Head :					3,74,963	0	31,500	4,400	3,39,063	3,74,963				
		Total Minor Head 105 :					3,74,963	0	31,500	4,400	3,39,063	3,74,963				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1096	Voucher	20,460	0	0	0	20,460	20,460		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :				20,460	0	0		0	20,460	20,460
						Total Sub Head :				20,460	0	0		0	20,460	20,460
						Total Minor Head 109 :				20,460	0	0		0	20,460	20,460
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	1236	Voucher	42,996	0	0	0	42,996	42,996		
						General-Voted	944	Voucher	1,93,488	0	12,000	4,400	1,77,088	1,93,488		
						Total Object Head-- 1 :				2,36,484	0	12,000	4,400	2,20,084	2,36,484	
				02. Wages	General-Voted	1097	Voucher	55,050	0	0	0	55,050	55,050			
						Total Object Head-- 2 :				55,050	0	0		0	55,050	55,050
				06. Medical Treatment	General-Voted	2882	Voucher	71,594	0	0	0	71,594	71,594			
						Total Object Head-- 6 :				71,594	0	0		0	71,594	71,594
					Total Sub Head :				3,63,128	0	12,000	4,400	3,46,728	3,63,128		
			(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	1238	Voucher	37,503	0	0	0	37,503	37,503		
						General-Voted	2744	Voucher	2,176	0	0	0	2,176	2,176		
						General-Voted	721	Voucher	96,666	0	15,000	0	81,666	96,666		
						General-Voted	943	Voucher	2,43,771	0	7,000	4,400	2,32,371	2,43,771		
					Total Object Head-- 1 :				3,80,116	0	22,000	4,400	3,53,716	3,80,116		
				02. Wages	General-Voted	1098	Voucher	96,630	0	0	0	96,630	96,630			
						Total Object Head-- 2 :				96,630	0	0		0	96,630	96,630
					Total Sub Head :				4,76,746	0	22,000	4,400	4,50,346	4,76,746		
		(04) Agricultural, Economic &	0	02. Wages	General-Voted	1100	Voucher	38,400	0	0	0	38,400	38,400			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	Total Object Head-- 2 :				38,400	0	0	0	38,400	38,400	
					Total Sub Head :				38,400	0	0	0	38,400	38,400		
					Total Minor Head 111 :				8,78,274	0	34,000	8,800	8,35,474	8,78,274		
		113	(02) Agricultural Engineering(Mechanical)	0	01) Salaries, Sumtuary Allowance	General-Voted	1590	Voucher	1,78,173	0	0	0	1,78,173	1,78,173		
						General-Voted	722	Voucher	1,25,627	0	0	0	1,25,627	1,25,627		
						General-Voted	948	Voucher	3,84,893	0	19,000	8,800	3,57,093	3,84,893		
						Total Object Head-- 1 :				6,88,693	0	19,000	8,800	6,60,893	6,88,693	
					02. Wages	General-Voted	1150	Voucher	3,47,994	0	0	0	3,47,994	3,47,994		
						General-Voted	2526	Voucher	14,080	0	0	0	14,080	14,080		
						Total Object Head-- 2 :				3,62,074	0	0	0	3,62,074	3,62,074	
					06. Medical Treatment	General-Voted	2177	Voucher	51,189	0	0	0	51,189	51,189		
						Total Object Head-- 6 :				51,189	0	0	0	51,189	51,189	
						Total Sub Head :				11,01,956	0	19,000	8,800	10,74,156	11,01,956	
					Total Minor Head 113 :				11,01,956	0	19,000	8,800	10,74,156	11,01,956		
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	1099	Voucher	57,600	0	0	0	57,600	57,600		
						Total Object Head-- 2 :				57,600	0	0	0	57,600	57,600	
					32. Contribution	General-Voted	2191	Voucher	6,27,73,745	0	0	0	6,27,73,745	6,27,73,745		
						Total Object Head-- 32 :				6,27,73,745	0	0	0	6,27,73,745	6,27,73,745	
						Total Sub Head :				6,28,31,345	0	0	0	6,28,31,345	6,28,31,345	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	06. Medical Treatment	Total Object Head-- 6 :				35,980	0	0	0	0	35,980	35,980
					11. Travel Expenses, Conveyance Allowances	General-Voted	1097	Voucher	89,150	0	0	0	89,150	89,150		
						General-Voted	1611	Voucher	45,728	0	0	0	45,728	45,728		
						General-Voted	1927	Voucher	1,02,240	0	0	0	1,02,240	1,02,240		
						General-Voted	1987	Voucher	88,614	0	0	0	88,614	88,614		
						General-Voted	2051	Voucher	1,05,498	0	0	0	1,05,498	1,05,498		
						General-Voted	2415	Voucher	47,136	0	0	0	47,136	47,136		
						General-Voted	3407	Voucher	4,050	0	0	0	4,050	4,050		
					Total Object Head-- 11 :				4,82,416	0	0	0	4,82,416	4,82,416		
					13.Office Expenses	General-Voted	3054	Voucher	1,10,490	0	0	0	1,10,490	1,10,490		
						General-Voted	3242	Voucher	1,05,964	0	0	0	1,05,964	1,05,964		
					Total Object Head-- 13 :				2,16,454	0	0	0	2,16,454	2,16,454		
					30.Other Contractual Services.	General-Voted	2421	Voucher	65,000	0	0	0	65,000	65,000		
						Total Object Head-- 30 :				65,000	0	0	0	65,000	65,000	
					Total Sub Head :				55,48,298	0	6,09,300	46,200	48,92,798	55,48,298		
					Total Minor Head 1 :				55,48,298	0	6,09,300	46,200	48,92,798	55,48,298		
		105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	2338	Voucher	3,366	0	0	0	3,366	3,366		
						General-Voted	277	Voucher	2,56,824	0	23,500	4,400	2,28,924	2,56,824		
						General-Voted	306	Voucher	1,23,179	0	0	0	1,23,179	1,23,179		
						Total Object Head-- 1 :				3,83,369	0	23,500	4,400	3,55,469	3,83,369	
					06. Medical Treatment	General-Voted	3347	Voucher	16,155	0	0	0	16,155	16,155		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Shillong (North) Treasury																																
D.D.O. : 200001 Director Of Agriculture Shillong																																
Month of Account: AUG/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																		
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	06. Medical Treatment	Total Object Head-- 6 :				16,155	0	0	0	16,155	16,155																	
						Total Sub Head :				3,99,524	0	23,500	4,400	3,71,624	3,99,524																	
						Total Minor Head 105 :				3,99,524	0	23,500	4,400	3,71,624	3,99,524																	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		2302	Voucher	21,142	0	0	0	21,142	21,142																	
						Total Object Head-- 2 :				21,142	0	0	0	21,142	21,142																	
						Total Sub Head :				21,142	0	0	0	21,142	21,142																	
		Total Minor Head 109 :				21,142	0	0	0	21,142	21,142																					
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		1022	Voucher	16,646	0	0	0	16,646	16,646																	
						General-Voted		1027	Voucher	66,574	0	0	0	66,574	66,574																	
						General-Voted		276	Voucher	1,54,860	0	12,000	4,400	1,38,460	1,54,860																	
						Total Object Head-- 1 :				2,38,080	0	12,000	4,400	2,21,680	2,38,080																	
						02. Wages	General-Voted		2339	Voucher	56,885	0	0	0	56,885	56,885																
							Total Object Head-- 2 :				56,885	0	0	0	56,885	56,885																
							Total Sub Head :				2,94,965	0	12,000	4,400	2,78,565	2,94,965																
					(02) Agricultural Census		(01) Salaries, Sumtuary Allowance	General-Voted		1023	Voucher	12,582	0	0	0	12,582	12,582															
								General-Voted		1026	Voucher	50,326	0	0	0	50,326	50,326															
								General-Voted		275	Voucher	2,22,918	0	7,000	4,400	2,11,518	2,22,918															
								General-Voted		304	Voucher	1,02,786	0	15,000	0	87,786	1,02,786															
								Total Object Head-- 1 :				3,88,612	0	22,000	4,400	3,62,212	3,88,612															

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001	Director Of Agriculture Shillong													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	2303	Voucher	1,00,502	0	0	0	1,00,502	1,00,502		
						Total Object Head-- 2 :				1,00,502	0	0	0	1,00,502	1,00,502	
						(11) Travel Expenses, Conveyance Allowances	General-Voted	2562	Voucher	27,320	0	0	0	27,320	27,320	
				Total Object Head-- 11 :				27,320	0	0	0	27,320	27,320			
				Total Sub Head :				5,16,434	0	22,000	4,400	4,90,034	5,16,434			
				(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	2304	Voucher	39,680	0	0	0	39,680	39,680	
			Total Object Head-- 2 :				39,680	0	0	0	39,680	39,680				
			Total Sub Head :				39,680	0	0	0	39,680	39,680				
			Total Minor Head 111 :				8,51,079	0	34,000	8,800	8,08,279	8,51,079				
			113				(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	278	Voucher	3,95,810	0	19,000	8,800
				General-Voted	307	Voucher				2,52,631	0	0	0	2,52,631	2,52,631	
		Total Object Head-- 1 :				6,48,441				0	19,000	8,800	6,20,641	6,48,441		
		02. Wages		General-Voted	2305	Voucher		3,79,564	0	0	0	3,79,564	3,79,564			
				Total Object Head-- 2 :				3,79,564	0	0	0	3,79,564	3,79,564			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1313		Voucher	56,611	0	0	0	56,611	56,611		
		Total Object Head-- 11 :				56,611		0	0	0	56,611	56,611				
		(13) Office Expenses		General-Voted	2070	Voucher		1,45,748	0	0	0	1,45,748	1,45,748			
			General-Voted	2256	Voucher	1,20,124	0	0	0	1,20,124	1,20,124					
		Total Object Head-- 13 :				2,65,872	0	0	0	2,65,872	2,65,872					

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001 Director Of Agriculture Shillong														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)		Total Sub Head :					13,50,488	0	19,000	8,800	13,22,688	13,50,488	
			Total Minor Head 113 :					13,50,488	0	19,000	8,800	13,22,688	13,50,488			
		195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted		2306	Voucher	59,520	0	0	0	59,520	59,520	
						Total Object Head-- 2 :					59,520	0	0	0	59,520	59,520
						Total Sub Head :					59,520	0	0	0	59,520	59,520
						Total Minor Head 195 :					59,520	0	0	0	59,520	59,520
		Total Sub Major Head 0 :					82,30,051	0	6,85,800	68,200	74,76,051	82,30,051				
		Total Major Head 2401 :					82,30,051	0	6,85,800	68,200	74,76,051	82,30,051				
Total of Month :					82,30,051	0	6,85,800	68,200	74,76,051	82,30,051						
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture		0	01. Salaries, Sumtuary Allowance	General-Voted		16655	Challan	-4,062	0	0	0	-4,062	-4,062
							General-Voted		206	Voucher	15,71,130	0	2,58,000	0	13,13,130	15,71,130
							General-Voted		2746	Voucher	86,097	0	0	0	86,097	86,097
							General-Voted		561	Voucher	25,162	0	0	0	25,162	25,162
							General-Voted		562	Voucher	59,843	0	0	0	59,843	59,843
							General-Voted		563	Voucher	47,625	0	0	0	47,625	47,625

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	665	Voucher	24,42,384	0	2,65,000	46,200	21,31,184	24,42,384		
					Total Object Head-- 1 :				42,28,179	0	5,23,000	46,200	36,58,979	42,28,179		
					02. Wages	General-Voted	2592	Voucher	5,20,258	0	0	0	5,20,258	5,20,258		
					Total Object Head-- 2 :				5,20,258	0	0	0	5,20,258	5,20,258		
					11. Travel Expenses, Conveyance Allowances	General-Voted	2079	Voucher	25,210	0	0	0	25,210	25,210		
						General-Voted	2692	Voucher	44,475	0	0	0	44,475	44,475		
					Total Object Head-- 11 :				69,685	0	0	0	69,685	69,685		
					13.Office Expenses	General-Voted	1336	Voucher	1,97,697	0	0	0	1,97,697	1,97,697		
						General-Voted	1426	Voucher	1,52,303	0	0	0	1,52,303	1,52,303		
					Total Object Head-- 13 :				3,50,000	0	0	0	3,50,000	3,50,000		
					24. P.O.L.	General-Voted	3070	Voucher	64,918	0	0	0	64,918	64,918		
						Total Object Head-- 24 :				64,918	0	0	0	64,918	64,918	
					30.Other Contractual Services.	General-Voted	1442	Voucher	65,000	0	0	0	65,000	65,000		
						General-Voted	1443	Voucher	65,000	0	0	0	65,000	65,000		
						General-Voted	1444	Voucher	65,000	0	0	0	65,000	65,000		
						General-Voted	2591	Voucher	69,226	0	0	0	69,226	69,226		
					Total Object Head-- 30 :				2,64,226	0	0	0	2,64,226	2,64,226		
					Total Sub Head :				54,97,266	0	5,23,000	46,200	49,28,066	54,97,266		
					Total Minor Head 1 :				54,97,266	0	5,23,000	46,200	49,28,066	54,97,266		
		105	(02) Fertiliser Distribution(Including	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	1,26,545	0	0	0	1,26,545	1,26,545		
						General-Voted	664									

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200001 Director Of Agriculture Shillong																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted		664	Voucher	2,56,824	0	23,500	4,400	2,28,924	2,56,824			
						Total Object Head-- 1 :		3,83,369	0	23,500	4,400	3,55,469	3,83,369					
						Total Sub Head :		3,83,369	0	23,500	4,400	3,55,469	3,83,369					
						Total Minor Head 105 :		3,83,369	0	23,500	4,400	3,55,469	3,83,369					
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted		2662	Voucher	23,254	0	0	0	23,254	23,254		
							Total Object Head-- 2 :		23,254	0	0	0	23,254	23,254				
							Total Sub Head :		23,254	0	0	0	23,254	23,254				
							Total Minor Head 109 :		23,254	0	0	0	23,254	23,254				
			111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted		663	Voucher	2,40,852	0	12,000	4,400	2,24,452	2,40,852		
							Total Object Head-- 1 :		2,40,852	0	12,000	4,400	2,24,452	2,40,852				
		02. Wages					General-Voted		2661	Voucher	63,223	0	0	0	63,223	63,223		
							Total Object Head-- 2 :		63,223	0	0	0	63,223	63,223				
							Total Sub Head :		3,04,075	0	12,000	4,400	2,87,675	3,04,075				
		(02) Agricultural Census				0	(01) Salaries, Sumtuary Allowance	General-Voted		113	Voucher	1,02,786	0	15,000	0	87,786	1,02,786	
								General-Voted		2368	Voucher	4,500	0	0	0	4,500	4,500	
								General-Voted		406	Voucher	93,956	0	8,000	0	85,956	93,956	
								General-Voted		564	Voucher	37,545	0	0	0	37,545	37,545	
								General-Voted		662	Voucher	2,49,126	0	7,000	4,400	2,37,726	2,49,126	
		Total Object Head-- 1 :		4,87,913	0	30,000	4,400	4,53,513	4,87,913									
		02. Wages		General-Voted		2676	Voucher	1,11,066	0	0	0	1,11,066	1,11,066					

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Shillong (North) Treasury																													
D.D.O. : 200001 Director Of Agriculture Shillong																													
Month of Account: SEP/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	111	(02) Agricultural Census	0	02. Wages	Total Object Head-- 2 :										1,11,066		0		0		0		1,11,066		1,11,066			
						Total Sub Head :										5,98,979		0		30,000		4,400		5,64,579		5,98,979			
			(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted		2678		Voucher		41,792		0		0		0		41,792		41,792							
						Total Object Head-- 2 :										41,792		0		0		0		41,792		41,792			
						Total Sub Head :										41,792		0		0		0		41,792		41,792			
		Total Minor Head 111 :										9,44,846		0		42,000		8,800		8,94,046		9,44,846							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted		1416		Voucher		29,198		0		0		0		29,198		29,198							
						General-Voted		208		Voucher		2,52,631		0		0		0		2,52,631		2,52,631							
						General-Voted		661		Voucher		29,358		0		0		2,200		27,158		29,358							
						General-Voted		666		Voucher		2,41,878		0		11,000		6,600		2,24,278		2,41,878							
						Total Object Head-- 1 :										5,53,065		0		11,000		8,800		5,33,265		5,53,065			
					02. Wages	General-Voted		2593		Voucher		3,96,466		0		0		0		3,96,466		3,96,466							
						Total Object Head-- 2 :										3,96,466		0		0		0		3,96,466		3,96,466			
					Total Sub Head :										9,49,531		0		11,000		8,800		9,29,731		9,49,531				
					(22) Supply Of Agri.Machineries	0	13. Office Expenses	General-Voted		1617		Voucher		72,460		0		0		0		72,460		72,460					
								Total Object Head-- 13 :										72,460		0		0		0		72,460		72,460	
			Total Sub Head :										72,460		0		0		0		72,460		72,460						
			Total Minor Head 113 :										10,21,991		0		11,000		8,800		10,02,191		10,21,991						
			195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted		2677		Voucher		63,746		0		0		0		63,746		63,746						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200001		Director Of Agriculture Shillong												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	Total Object Head-- 2 :				63,746	0	0	0	63,746	63,746	
						Total Sub Head :				63,746	0	0	0	63,746	63,746	
						Total Minor Head 195 :				63,746	0	0	0	63,746	63,746	
						Total Sub Major Head 0 :				79,34,472	0	5,99,500	68,200	72,66,772	79,34,472	
						Total Major Head 2401 :				79,34,472	0	5,99,500	68,200	72,66,772	79,34,472	
Total of Month :							79,34,472	0	5,99,500	68,200	72,66,772	79,34,472				
Total of DDO 200001 :							10,91,91,749	50,124	38,85,500	4,20,200	10,48,35,925	10,91,41,625				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																10,91,41,625
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	01. Salaries, Sumtuary Allowance		General-Voted	2,53,95,766						
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages		General-Voted	25,98,919						
2401	00	1	(01) Directorate Of Agriculture			0	06. Medical Treatment		General-Voted	11,67,538						
2401	00	1	(01) Directorate Of Agriculture			0	11. Travel Expenses, Conveyance Allowances		General-Voted	7,09,857						
(01) Directorate Of Agriculture						13.Office Expenses		General-Voted								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200001	Director Of Agriculture Shillong				
<u>Summary of DDO wise expenditure</u>							
2401	00	1		0			5,66,454
2401	00	1	(01) Directorate Of Agriculture	0	24. P.O.L.	General-Voted	1,43,395
2401	00	1	(01) Directorate Of Agriculture	0	30.Other Contractual Services.	General-Voted	3,29,226
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,71,214
2401	00	105	(02) Fertiliser Distribution(Including Transport Subsidy)Scheme Other Than Bonemeal	0	06. Medical Treatment	General-Voted	16,155
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted	1,09,783
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	General-Voted	23,75,927
2401	00	111	(01) Land Use Survey	0	02. Wages	General-Voted	3,42,552
2401	00	111	(01) Land Use Survey	0	06. Medical Treatment	General-Voted	71,594
2401	00	111	(01) Land Use Survey	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	57,779
2401	00	111	(02) Agricultural Census	0	(01) Salaries, Sumtuary Allowance	General-Voted	28,35,045
2401	00	111	(02) Agricultural Census	0	02. Wages	General-Voted	6,34,438
2401	00	111	(02) Agricultural Census	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	27,320
2401	00	111	(04) Agricultural, Economic & Statistic.(Agri)	0	02. Wages	General-Voted	1,97,952

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200001	Director Of Agriculture Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	General-Voted	34,80,058
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	General-Voted	21,92,849
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	General-Voted	51,189
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	56,611
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(13) Office Expenses	General-Voted	2,65,872
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	24. P.O.L.	General-Voted	99,941
2401	00	113	(22) Supply Of Agri.Machineries	0	13. Office Expenses	General-Voted	72,460
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	2. Wages	General-Voted	2,97,986
2401	00	195	(02) Corpus Fund On Crop Insurance(Rkby)	0	32. Contribution	General-Voted	6,27,73,745
							10,91,41,625

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	1082	Voucher	9,53,727	0	1,28,000	0	8,25,727	9,53,727		
						General-Voted	1128	Voucher	77,555	0	0	0	77,555	77,555		
						General-Voted	1222	Voucher	2,17,121	0	60,000	0	1,57,121	2,17,121		
					Total Object Head-- 1 :				12,48,403	0	1,88,000	0	10,60,403	12,48,403		
					02. Wages	General-Voted	1386	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	1387	Voucher	2,12,784	0	0	0	2,12,784	2,12,784		
						General-Voted	1392	Voucher	2,39,859	0	0	0	2,39,859	2,39,859		
						General-Voted	1399	Voucher	48,435	0	0	0	48,435	48,435		
					Total Object Head-- 2 :				5,16,078	0	0	0	5,16,078	5,16,078		
					Total Sub Head :				17,64,481	0	1,88,000	0	15,76,481	17,64,481		
					Total Minor Head 1 :				17,64,481	0	1,88,000	0	15,76,481	17,64,481		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	624	Voucher	1,63,362	1,000	9,000	4,400	1,48,962	1,62,362		
						Total Object Head-- 1 :				1,63,362	1,000	9,000	4,400	1,48,962	1,62,362	
					02. Wages	General-Voted	1390	Voucher	39,959	0	0	0	39,959	39,959		
						Total Object Head-- 2 :				39,959	0	0	0	39,959	39,959	
					Total Sub Head :				2,03,321	1,000	9,000	4,400	1,88,921	2,02,321		
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1085	Voucher	89,314	0	0	0	89,314	89,314
								General-Voted	623	Voucher	46,818	0	0	0	46,818	46,818
		Total Object Head-- 1 :					1,36,132	0	0	0	1,36,132	1,36,132				
		02. Wages	General-Voted	1389			Voucher	38,688	0	0	0	38,688	38,688			
			General-Voted	1395												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																			
Month of Account:		APR/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	108	(06) Experimental Tea Plantation	0	02. Wages	General-Voted				1395	Voucher	19,400	0	0	0	19,400	19,400				
						Total Object Head-- 2 :						58,088	0	0	0	58,088	58,088				
						Total Sub Head :						1,94,220	0	0	0	1,94,220	1,94,220				
						(57) Tea Development Scheme	0	02. Wages	General-Voted				1393	Voucher	3,49,746	0	0	0	3,49,746	3,49,746	
									Total Object Head-- 2 :						3,49,746	0	0	0	3,49,746	3,49,746	
									Total Sub Head :						3,49,746	0	0	0	3,49,746	3,49,746	
			Total Minor Head 108 :								7,47,287	1,000	9,000	4,400	7,32,887	7,46,287					
			111	(06) Agril.Economic & Statistic (Hort)	0				02. Wages	General-Voted				1394	Voucher	59,303	0	0	0	59,303	59,303
										Total Object Head-- 2 :						59,303	0	0	0	59,303	59,303
						Total Sub Head :						59,303	0	0	0	59,303	59,303				
						Total Minor Head 111 :						59,303	0	0	0	59,303	59,303				
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance	General-Voted				1084	Voucher	4,09,010	0	16,000	0	3,93,010
		General-Voted									622	Voucher	75,636	1,000	20,000	2,200	52,436	74,636			
		Total Object Head-- 1 :										4,84,646	1,000	36,000	2,200	4,45,446	4,83,646				
		02. Wages	General-Voted						1388		Voucher	59,303	0	0	0	59,303	59,303				
			Total Object Head-- 2 :									59,303	0	0	0	59,303	59,303				
			Total Sub Head :									5,43,949	1,000	36,000	2,200	5,04,749	5,42,949				
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted				1083	Voucher	1,65,030	0	40,000	0	1,25,030	1,65,030				
		Total Object Head-- 1 :						1,65,030	0	40,000	0	1,25,030	1,65,030								

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :				Agriculture Department																				
Treasury				Shillong (North) Treasury																				
D.D.O. :				200002 Director Of Horticulture Meghalaya Shillong																				
Month of Account:				APR/2026																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
															8009 - 7610									
2401	00	119	(23) Establishment Of Directorate Of Horticulture						Total Sub Head :				1,65,030	0	40,000			0	1,25,030	1,65,030				
																76,000			2,200	6,29,779	7,07,979			
																2,73,000			6,600	29,98,450	32,78,050			
																2,73,000			6,600	29,98,450	32,78,050			
																2,73,000			6,600	29,98,450	32,78,050			
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance								1,28,488	0	0			0	1,28,488	1,28,488				
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
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																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
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																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
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																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			
																0			0	1,28,488	1,28,488			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		General-Voted	1537	Voucher	56,761	0	0		0	56,761	56,761
Total Object Head-- 2 :										56,761	0	0		0	56,761	56,761
Total Sub Head :										56,761	0	0		0	56,761	56,761
Total Minor Head 101 :										9,48,777	4,000	77,000		6,600	8,61,177	9,44,777
Total Sub Major Head 1 :										9,48,777	4,000	77,000		6,600	8,61,177	9,44,777
Total Major Head 2435 :										9,48,777	4,000	77,000		6,600	8,61,177	9,44,777
Total of Month :										43,57,315	6,000	3,50,000		13,200	39,88,115	43,51,315
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance		General-Voted	2163	Voucher	6,500	0	0		0	6,500	6,500
										26,000	0	0		0	26,000	26,000
										9,53,727	0	1,28,000		0	8,25,727	9,53,727
Total Object Head-- 1 :										9,86,227	0	1,28,000		0	8,58,227	9,86,227
										15,000	0	0		0	15,000	15,000
										2,31,660	0	0		0	2,31,660	2,31,660
										2,38,024	0	0		0	2,38,024	2,38,024
Total Object Head-- 2 :										4,84,684	0	0		0	4,84,684	4,84,684

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:				MAY/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	Total Sub Head :					14,70,911	0	1,28,000	0	13,42,911	14,70,911					
				Total Minor Head 1 :					14,70,911	0	1,28,000	0	13,42,911	14,70,911					
				108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1922	Voucher	1,94,433	0	0	0	1,94,433	1,94,433			
		General-Voted	314					Voucher	1,63,362	1,000	9,000	4,400	1,48,962	1,62,362					
		Total Object Head-- 1 :					3,57,795	1,000	9,000	4,400	3,43,395	3,56,795							
		02. Wages	General-Voted			1262	Voucher	39,660	0	0	0	39,660	39,660						
			Total Object Head-- 2 :					39,660	0	0	0	39,660	39,660						
		Total Sub Head :					3,97,455	1,000	9,000	4,400	3,83,055	3,96,455							
		(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	310	Voucher	46,818	0	0	0	46,818	46,818						
					General-Voted	311	Voucher	89,314	0	0	0	89,314	89,314						
			Total Object Head-- 1 :					1,36,132	0	0	0	1,36,132	1,36,132						
			02. Wages	General-Voted	1261	Voucher	38,400	0	0	0	38,400	38,400							
				Total Object Head-- 2 :					38,400	0	0	0	38,400	38,400					
			Total Sub Head :					1,74,532	0	0	0	1,74,532	1,74,532						
		(57) Tea Development Scheme	0	02. Wages	General-Voted	1394	Voucher	3,44,407	0	0	0	3,44,407	3,44,407						
					Total Object Head-- 2 :					3,44,407	0	0	0	3,44,407	3,44,407				
			Total Sub Head :					3,44,407	0	0	0	3,44,407	3,44,407						
		Total Minor Head 108 :					9,16,394	1,000	9,000	4,400	9,01,994	9,15,394							
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	1268	Voucher	57,390	0	0	0	57,390	57,390					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																		
Month of Account: MAY/2026																		
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
				Sub							(State)		8009 - 7610				(A.G.)	
				Head														
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :					57,390	0	0	0	57,390	57,390		
						Total Sub Head :					57,390	0	0	0	57,390	57,390		
						Total Minor Head 111 :					57,390	0	0	0	57,390	57,390		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	75,636	1,000	20,000	2,200	52,436	74,636				
						General-Voted	313	Voucher	4,09,010	0	16,000	0	3,93,010	4,09,010				
						Total Object Head-- 1 :					4,84,646	1,000	36,000	2,200	4,45,446	4,83,646		
					02. Wages	General-Voted	1263	Voucher	58,860	0	0	0	58,860	58,860				
						Total Object Head-- 2 :					58,860	0	0	0	58,860	58,860		
						Total Sub Head :					5,43,506	1,000	36,000	2,200	5,04,306	5,42,506		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	343	Voucher	1,65,030	0	40,000	0	1,25,030	1,65,030		
								Total Object Head-- 1 :					1,65,030	0	40,000	0	1,25,030	1,65,030
								Total Sub Head :					1,65,030	0	40,000	0	1,25,030	1,65,030
		(50) Apiculture Mission General Areas During 2022-2023	0	30.Other Contractual Services	General-Voted	1845	Voucher	60,000	0	0	0	60,000	60,000					
					Total Object Head-- 30 :					60,000	0	0	0	60,000	60,000			
					Total Sub Head :					60,000	0	0	0	60,000	60,000			
					Total Minor Head 119 :					7,68,536	1,000	76,000	2,200	6,89,336	7,67,536			
		Total Sub Major Head 0 :					32,13,231	2,000	2,13,000	6,600	29,91,631	32,11,231						
		Total Major Head 2401 :					32,13,231	2,000	2,13,000	6,600	29,91,631	32,11,231						
		2415	01	004	(01) Fruit Research	0	(01) Salaries, Sumtuary	Voted-Sixth-	344	Voucher	1,28,488	0	0	0	1,28,488	1,28,488		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,28,488	0	0	0	0	1,28,488	1,28,488
						Total Sub Head :					1,28,488	0	0	0	0	1,28,488	1,28,488
						Total Minor Head 4 :					1,28,488	0	0	0	0	1,28,488	1,28,488
						Total Sub Major Head 1 :					1,28,488	0	0	0	0	1,28,488	1,28,488
						Total Major Head 2415 :					1,28,488	0	0	0	0	1,28,488	1,28,488
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	307	Voucher			5,58,081	4,000	77,000	6,600	4,70,481	5,54,081	
						General-Voted	308	Voucher			1,71,158	0	0	0	1,71,158	1,71,158	
						Total Object Head-- 1 :					7,29,239	4,000	77,000	6,600	6,41,639	7,25,239	
						02. Wages	General-Voted	1264	Voucher		1,16,420	0	0	0	1,16,420	1,16,420	
						General-Voted	2091	Voucher			18,720	0	0	0	18,720	18,720	
						Total Object Head-- 2 :					1,35,140	0	0	0	1,35,140	1,35,140	
						Total Sub Head :					8,64,379	4,000	77,000	6,600	7,76,779	8,60,379	
						(02) Fruit Processing Centre	0	02. Wages	General-Voted	1478	Voucher	56,340	0	0	0	56,340	56,340
						Total Object Head-- 2 :					56,340	0	0	0	56,340	56,340	
						Total Sub Head :					56,340	0	0	0	56,340	56,340	
						(14) Directorate Of Food Processing	0	02. Wages	General-Voted	1886	Voucher	42,105	0	0	0	42,105	42,105
						Total Object Head-- 2 :					42,105	0	0	0	42,105	42,105	
						30.Other Contractual Services	General-Voted	1887	Voucher		5,04,141	0	0	0	5,04,141	5,04,141	
						Total Object Head-- 30 :					5,04,141	0	0	0	5,04,141	5,04,141	

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(14) Directorate Of Food Processing			Total Sub Head :				5,46,246	0	0	0	5,46,246	5,46,246	
						Total Minor Head 101 :			14,66,965	4,000	77,000	6,600	13,79,365	14,62,965		
						Total Sub Major Head 1 :			14,66,965	4,000	77,000	6,600	13,79,365	14,62,965		
						Total Major Head 2435 :			14,66,965	4,000	77,000	6,600	13,79,365	14,62,965		
Total of Month :										48,08,684	6,000	2,90,000	13,200	44,99,484	48,02,684	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	1233	Voucher	1,04,769	0	60,000	0	44,769	1,04,769		
						General-Voted	3098	Voucher	46,210	0	0	0	46,210	46,210		
						General-Voted	683	Voucher	7,37,206	0	68,000	0	6,69,206	7,37,206		
						Total Object Head-- 1 :				8,88,185	0	1,28,000	0	7,60,185	8,88,185	
					02. Wages	General-Voted	1221	Voucher	5,01,576	0	0	0	5,01,576	5,01,576		
						Total Object Head-- 2 :				5,01,576	0	0	0	5,01,576	5,01,576	
					Total Sub Head :				13,89,761	0	1,28,000	0	12,61,761	13,89,761		
					Total Minor Head 1 :				13,89,761	0	1,28,000	0	12,61,761	13,89,761		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2532	Voucher	9,570	0	0	0	9,570	9,570		
						General-Voted	5020	Challan	-1,000	0	0	0	-1,000	-1,000		

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																		
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	685	Voucher	1,63,362	0	9,000	4,400	1,49,962	1,63,362				
						Total Object Head-- 1 :					1,71,932	0	9,000	4,400	1,58,532	1,71,932		
					02. Wages	General-Voted	1200	Voucher	40,982	0	0	0	40,982	40,982				
						Total Object Head-- 2 :					40,982	0	0	0	40,982	40,982		
					06. Medical Treatment	General-Voted	2394	Voucher	23,178	0	0	0	23,178	23,178				
						Total Object Head-- 6 :					23,178	0	0	0	23,178	23,178		
				Total Sub Head :					2,36,092	0	9,000	4,400	2,22,692	2,36,092				
				(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2531	Voucher	2,730	0	0	0	2,730	2,730			
							General-Voted	3125	Voucher	5,290	0	0	0	5,290	5,290			
			General-Voted				684	Voucher	46,818	0	0	0	46,818	46,818				
			General-Voted				746	Voucher	89,314	0	0	0	89,314	89,314				
			Total Object Head-- 1 :					1,44,152	0	0	0	1,44,152	1,44,152					
					02. Wages	General-Voted	1198	Voucher	40,982	0	0	0	40,982	40,982				
						Total Object Head-- 2 :					40,982	0	0	0	40,982	40,982		
			Total Sub Head :					1,85,134	0	0	0	1,85,134	1,85,134					
			(57) Tea Development Scheme		0	02. Wages	General-Voted	1565	Voucher	3,52,187	0	0	0	3,52,187	3,52,187			
				Total Object Head-- 2 :					3,52,187	0	0	0	3,52,187	3,52,187				
				Total Sub Head :					3,52,187	0	0	0	3,52,187	3,52,187				
			Total Minor Head 108 :					7,73,413	0	9,000	4,400	7,60,013	7,73,413					
				111	(06) Agril.Economic &	0	02. Wages	General-Voted	1564	Voucher	60,822	0	0	0	60,822	60,822		

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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																											
Treasury		Shillong (North) Treasury																											
D.D.O. :		200002		Director Of Horticulture Meghalaya Shillong																									
Month of Account:		JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			- 7610				
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	Total Object Head-- 2 :												60,822		0		0		0		60,822		60,822	
						Total Sub Head :												60,822		0		0		0		60,822		60,822	
						Total Minor Head 111 :												60,822		0		0		0		60,822		60,822	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		2510		Voucher		19,240		0		0		0		19,240		19,240							
						General-Voted		2533		Voucher		4,460		0		0		0		4,460		4,460							
						General-Voted		5022		Challan		-1,000		0		0		0		-1,000		-1,000							
						General-Voted		686		Voucher		75,636		0		20,000		2,200		53,436		75,636							
						General-Voted		748		Voucher		4,09,010		0		16,000		0		3,93,010		4,09,010							
					Total Object Head-- 1 :												5,07,346		0		36,000		2,200		4,69,146		5,07,346		
					02. Wages	General-Voted		1199		Voucher		60,822		0		0		0		60,822		60,822							
						Total Object Head-- 2 :												60,822		0		0		0		60,822		60,822	
					Total Sub Head :												5,68,168		0		36,000		2,200		5,29,968		5,68,168		
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted		3099		Voucher		10,300		0		0		0		10,300		10,300								
					General-Voted		744		Voucher		1,65,030		0		40,000		0		1,25,030		1,65,030								
					Total Object Head-- 1 :												1,75,330		0		40,000		0		1,35,330		1,75,330		
					Total Sub Head :												1,75,330		0		40,000		0		1,35,330		1,75,330		
					Total Minor Head 119 :												7,43,498		0		76,000		2,200		6,65,298		7,43,498		
		Total Sub Major Head 0 :												29,67,494		0		2,13,000		6,600		27,47,894		29,67,494					
		Total Major Head 2401 :												29,67,494		0		2,13,000		6,600		27,47,894		29,67,494					
2415		004	(01) Fruit Research	0	(01) Salaries, Sumtuary	Voted-Sixth-		3124		Voucher		7,880		0		0		0		7,880		7,880							

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	745	Voucher	1,28,488	0	0	0	0	0	1,28,488	1,28,488
						Total Object Head-- 1 :					1,36,368	0	0	0	1,36,368	1,36,368
					Total Sub Head :					1,36,368	0	0	0	1,36,368	1,36,368	
					Total Minor Head 4 :					1,36,368	0	0	0	1,36,368	1,36,368	
					Total Sub Major Head 1 :					1,36,368	0	0	0	1,36,368	1,36,368	
					Total Major Head 2415 :					1,36,368	0	0	0	1,36,368	1,36,368	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	2530	Voucher	33,310	0	0	0	0	0	33,310	33,310
						General-Voted	3097	Voucher	10,130	0	0	0	0	10,130	10,130	
						General-Voted	5009	Challan	-4,000	0	0	0	0	-4,000	-4,000	
						General-Voted	682	Voucher	5,58,081	0	77,000	6,600	4,74,481	5,58,081		
						General-Voted	743	Voucher	1,71,158	0	0	0	1,71,158	1,71,158		
						Total Object Head-- 1 :					7,68,679	0	77,000	6,600	6,85,079	7,68,679
					02. Wages	General-Voted	1222	Voucher	1,39,730	0	0	0	0	1,39,730	1,39,730	
						Total Object Head-- 2 :					1,39,730	0	0	0	1,39,730	1,39,730
					06. Medical Treatment	General-Voted	1578	Voucher	11,933	0	0	0	0	11,933	11,933	
						Total Object Head-- 6 :					11,933	0	0	0	11,933	11,933
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1557	Voucher	3,240	0	0	0	0	3,240	3,240	
						Total Object Head-- 11 :					3,240	0	0	0	3,240	3,240
Total Sub Head :						9,23,582	0	77,000	6,600	8,39,982	9,23,582					

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		General-Voted	1763	Voucher	58,218	0	0	0		58,218	58,218			
					Total Object Head-- 2 :					58,218	0	0	0		58,218	58,218			
					Total Sub Head :					58,218	0	0	0		58,218	58,218			
			(14) Directorate Of Food Processing	0	02. Wages		General-Voted	2777	Voucher	40,012	0	0	0		40,012	40,012			
					Total Object Head-- 2 :					40,012	0	0	0		40,012	40,012			
					Total Sub Head :					58,218	0	0	0		58,218	58,218			
			30.Other Contractual Services				General-Voted	3477	Voucher	4,92,014	0	0	0		4,92,014	4,92,014			
							General-Voted	3478	Voucher	22,581	0	0	0		22,581	22,581			
							Total Object Head-- 30 :					5,14,595	0	0	0		5,14,595	5,14,595	
			Total Sub Head :							5,54,607	0	0	0		5,54,607	5,54,607			
			Total Minor Head 101 :							15,36,407	0	77,000	6,600		14,52,807	15,36,407			
			Total Sub Major Head 1 :							15,36,407	0	77,000	6,600		14,52,807	15,36,407			
Total Major Head 2435 :									15,36,407	0	77,000	6,600		14,52,807	15,36,407				
Total of Month :									46,40,269	0	2,90,000	13,200		43,37,069	46,40,269				
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance		General-Voted	2245	Voucher	6,528	0	0	0		6,528	6,528			
							General-Voted	2246	Voucher	4,00,566	0	50,000	0		3,50,566	4,00,566			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	727	Voucher	7,46,448	0	68,000	0	6,78,448	7,46,448		
						Total Object Head-- 1 :					11,53,542	0	1,18,000	0	10,35,542	11,53,542
					02. Wages	General-Voted	1299	Voucher	4,84,684	0	0	0	4,84,684	4,84,684		
						Total Object Head-- 2 :					4,84,684	0	0	0	4,84,684	4,84,684
					11. Travel Expenses	General-Voted	2785	Voucher	1,02,048	0	0	0	1,02,048	1,02,048		
						General-Voted	2786	Voucher	1,09,012	0	0	0	1,09,012	1,09,012		
					Total Object Head-- 11 :					2,11,060	0	0	0	2,11,060	2,11,060	
					Total Sub Head :					18,49,286	0	1,18,000	0	17,31,286	18,49,286	
					Total Minor Head 1 :					18,49,286	0	1,18,000	0	17,31,286	18,49,286	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	732	Voucher	1,65,276	0	9,000	4,400	1,51,876	1,65,276		
						General-Voted	9677	Challan	-1,000	0	0	0	-1,000	-1,000		
					Total Object Head-- 1 :					1,64,276	0	9,000	4,400	1,50,876	1,64,276	
					02. Wages	General-Voted	1302	Voucher	39,660	0	0	0	39,660	39,660		
						Total Object Head-- 2 :					39,660	0	0	0	39,660	39,660
					Total Sub Head :					2,03,936	0	9,000	4,400	1,90,536	2,03,936	
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	605	Voucher	47,364	0	0	0	47,364	47,364
								General-Voted	731	Voucher	90,372	0	0	0	90,372	90,372
							Total Object Head-- 1 :					1,37,736	0	0	0	1,37,736
		02. Wages	General-Voted	1301			Voucher	39,660	0	0	0	39,660	39,660			
			Total Object Head-- 2 :					39,660	0	0	0	39,660	39,660			
		Total Object Head-- 2 :					39,660	0	0	0	39,660	39,660				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																	
Month of Account: JUL/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation						Total Sub Head :			1,77,396	0	0	0	1,77,396	1,77,396
			(57) Tea Development Scheme	0	02. Wages	General-Voted		1305	Voucher	3,31,700	0	0	0	3,31,700	3,31,700		
						General-Voted		2075	Voucher	50,500	0	0	0	50,500	50,500		
						Total Object Head-- 2 :			3,82,200	0	0	0	3,82,200	3,82,200			
			Total Sub Head :							3,82,200	0	0	0	3,82,200	3,82,200		
		Total Minor Head 108 :							7,63,532	0	9,000	4,400	7,50,132	7,63,532			
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1304	Voucher	58,860	0	0	0	58,860	58,860		
						Total Object Head-- 2 :			58,860	0	0	0	58,860	58,860			
						Total Sub Head :							58,860	0	0	0	58,860
		Total Minor Head 111 :							58,860	0	0	0	58,860	58,860			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1414	Voucher	1,01,912	0	0	0	1,01,912	1,01,912		
						General-Voted		733	Voucher	76,528	0	20,000	2,200	54,328	76,528		
						General-Voted		734	Voucher	3,17,167	0	16,000	0	3,01,167	3,17,167		
						General-Voted		9678	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :			4,94,607	0	36,000	2,200	4,56,407	4,94,607			
					02. Wages	General-Voted		1300	Voucher	58,860	0	0	0	58,860	58,860		
						Total Object Head-- 2 :			58,860	0	0	0	58,860	58,860			
		Total Sub Head :							5,53,467	0	36,000	2,200	5,15,267	5,53,467			
		(23) Establishment Of Directorate Of	0	1. Salaries,Sumtuary Allowance	General-Voted		728	Voucher	1,67,090	0	40,000	0	1,27,090	1,67,090			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				1,67,090	0	40,000		0	1,27,090	1,67,090
					30.Other Contractual Services.		General-Voted	1160	Voucher	30,000	0	0	0	30,000	30,000	
					Total Object Head-- 30 :			30,000	0	0	0	30,000	30,000			
					Total Sub Head :			1,97,090	0	40,000	0	1,57,090	1,97,090			
		Total Minor Head 119 :			7,50,557	0	76,000	2,200	6,72,357	7,50,557						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5669	Challan	-9,465	0	0	0	-9,465	-9,465		
					Total Object Head-- 70 :			-9,465	0	0	0	-9,465	-9,465			
					Total Sub Head :			-9,465	0	0	0	-9,465	-9,465			
					Total Minor Head 911 :			-9,465	0	0	0	-9,465	-9,465			
		Total Sub Major Head 0 :			34,12,770	0	2,03,000	6,600	32,03,170	34,12,770						
Total Major Head 2401 :			34,12,770	0	2,03,000	6,600	32,03,170	34,12,770								
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	730	Voucher	1,30,064	0	0	0	1,30,064	1,30,064		
					Total Object Head-- 1 :			1,30,064	0	0	0	1,30,064	1,30,064			
					Total Sub Head :			1,30,064	0	0	0	1,30,064	1,30,064			
					Total Minor Head 4 :			1,30,064	0	0	0	1,30,064	1,30,064			
		Total Sub Major Head 1 :			1,30,064	0	0	0	1,30,064	1,30,064						
Total Major Head 2415 :			1,30,064	0	0	0	1,30,064	1,30,064								
2435		101	(01) Agricultural	0	(01) Salaries, Sumtuary	General-Voted	723	Voucher								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	723		5,64,743	0	77,000	6,600	4,81,143	5,64,743		
						General-Voted	725	Voucher	1,75,704	0	0	0	1,75,704	1,75,704		
						General-Voted	9663	Challan	-4,000	0	0	0	-4,000	-4,000		
					Total Object Head-- 1 :				7,36,447	0	77,000	6,600	6,52,847	7,36,447		
					02. Wages	General-Voted	1303	Voucher	1,34,036	0	0	0	1,34,036	1,34,036		
						Total Object Head-- 2 :				1,34,036	0	0	0	1,34,036	1,34,036	
					06. Medical Treatment	General-Voted	1166	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000	
					Total Sub Head :				11,70,483	0	77,000	6,600	10,86,883	11,70,483		
			(02) Fruit Processing Centre	0	02. Wages	General-Voted	1460	Voucher	56,340	0	0	0	56,340	56,340		
						Total Object Head-- 2 :				56,340	0	0	0	56,340	56,340	
					Total Sub Head :				56,340	0	0	0	56,340	56,340		
			(14) Directorate Of Food Processing	0	02. Wages	General-Voted	1461	Voucher	37,110	0	0	0	37,110	37,110		
						Total Object Head-- 2 :				37,110	0	0	0	37,110	37,110	
					Total Sub Head :				37,110	0	0	0	37,110	37,110		
			Total Minor Head 101 :				12,63,933	0	77,000	6,600	11,80,333	12,63,933				
			Total Sub Major Head 1 :				12,63,933	0	77,000	6,600	11,80,333	12,63,933				
			Total Major Head 2435 :				12,63,933	0	77,000	6,600	11,80,333	12,63,933				
Total of Month :				48,06,767	0	2,80,000	13,200	45,13,567	48,06,767							

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Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong												
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	1241	Voucher	2,25,536	0	0	0	2,25,536	2,25,536	
						General-Voted	2424	Voucher	17,966	0	0	0	17,966	17,966	
						General-Voted	2452	Voucher	59,316	0	0	0	59,316	59,316	
						General-Voted	2529	Voucher	17,619	0	0	0	17,619	17,619	
						General-Voted	301	Voucher	9,59,591	0	1,18,000	0	8,41,591	9,59,591	
					Total Object Head-- 1 :				12,80,028	0	1,18,000	0	11,62,028	12,80,028	
					02. Wages	General-Voted	1820	Voucher	21,142	0	0	0	21,142	21,142	
						General-Voted	2307	Voucher	2,43,288	0	0	0	2,43,288	2,43,288	
						General-Voted	2308	Voucher	15,000	0	0	0	15,000	15,000	
						General-Voted	3089	Voucher	2,22,146	0	0	0	2,22,146	2,22,146	
					Total Object Head-- 2 :				5,01,576	0	0	0	5,01,576	5,01,576	
					11. Travel Expenses	General-Voted	2750	Voucher	31,288	0	0	0	31,288	31,288	
						General-Voted	3241	Voucher	43,880	0	0	0	43,880	43,880	
					Total Object Head-- 11 :				75,168	0	0	0	75,168	75,168	
					Total Sub Head :				18,56,772	0	1,18,000	0	17,38,772	18,56,772	
					Total Minor Head 1 :				18,56,772	0	1,18,000	0	17,38,772	18,56,772	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12733	Challan	-1,000	0	0	0	-1,000	-1,000	
						General-Voted	166	Voucher	1,68,972	0	9,000	4,400	1,55,572	1,68,972	
						Total Object Head-- 1 :				1,67,972	0	9,000	4,400	1,54,572	1,67,972
					02. Wages	General-Voted	3114	Voucher	40,982	0	0	0	40,982	40,982	
						Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200002 Director Of Horticulture Meghalaya Shillong																
Month of Account: AUG/2026																
Major Sub Minor Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head	Major	Head	Sub								Schme	Head	Amount			by DDO
									(State)		8009	-	7610		(A.G.)	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				Total Sub Head :				2,08,954	0	9,000	4,400	1,95,554	2,08,954
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted	165	Voucher	48,708	0	0	0	48,708	48,708		
						General-Voted	2425	Voucher	2,513	0	0	0	2,513	2,513		
						General-Voted	303	Voucher	90,372	0	0	0	90,372	90,372		
						Total Object Head-- 1 :				1,41,593	0	0	0	1,41,593	1,41,593	
						02. Wages	General-Voted	3084	Voucher	40,982	0	0	0	40,982	40,982	
			Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982				
			(11) Travel Expenses, Conveyance Allowances		General-Voted	3398	Voucher	30,150	0	0	0	30,150	30,150			
					Total Object Head-- 11 :				30,150	0	0	0	30,150	30,150		
					Total Sub Head :				2,12,725	0	0	0	2,12,725	2,12,725		
			(57) Tea Development Scheme	0	02. Wages	General-Voted	3365	Voucher	3,37,975	0	0	0	3,37,975	3,37,975		
						Total Object Head-- 2 :				3,37,975	0	0	0	3,37,975	3,37,975	
						Total Sub Head :				3,37,975	0	0	0	3,37,975	3,37,975	
						Total Minor Head 108 :				7,59,654	0	9,000	4,400	7,46,254	7,59,654	
			111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	2422	Voucher	39,680	0	0	0	39,680	39,680	
							General-Voted	3086	Voucher	21,142	0	0	0	21,142	21,142	
		Total Object Head-- 2 :					60,822	0	0	0	60,822	60,822				
		Total Sub Head :					60,822	0	0	0	60,822	60,822				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	111	Total Minor Head 111 :								60,822	0		0		0	60,822	60,822
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12734	Challan	-1,000	0		0		0		-1,000	-1,000
							General-Voted	251	Voucher	4,19,079	0	16,000		0		4,03,079	4,19,079	
							General-Voted	274	Voucher	78,712	0	20,000	2,200		56,512	78,712		
							Total Object Head-- 1 :				4,96,791	0	36,000	2,200		4,58,591	4,96,791	
						02. Wages	General-Voted	2309	Voucher	40,982	0		0		0		40,982	40,982
							General-Voted	3087	Voucher	19,840	0		0		0		19,840	19,840
							Total Object Head-- 2 :				60,822	0		0		0		60,822
						(11) Travel Expenses, Conveyance Allowances	General-Voted	3396	Voucher	26,060	0		0		0		26,060	26,060
							Total Object Head-- 11 :				26,060	0		0		0		26,060
			Total Sub Head :				5,83,673	0	36,000	2,200		5,45,473	5,83,673					
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	2426	Voucher	4,743	0		0		0		4,743	4,743	
						General-Voted	302	Voucher	1,67,090	0	40,000		0		1,27,090	1,67,090		
						Total Object Head-- 1 :				1,71,833	0	40,000		0		1,31,833	1,71,833	
						Total Sub Head :				1,71,833	0	40,000		0		1,31,833	1,71,833	
						Total Minor Head 119 :				7,55,506	0	76,000	2,200		6,77,306	7,55,506		
			Total Sub Major Head 0 :				34,32,754	0	2,03,000	6,600		32,23,154	34,32,754					
Total Major Head 2401 :				34,32,754	0	2,03,000	6,600		32,23,154	34,32,754								
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2427	Voucher	3,672	0		0		0		3,672	3,672	
						Voted-Sixth-	250	Voucher	1,30,064	0		0		0		1,30,064	1,30,064	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,33,736	0	0	0	0	1,33,736	1,33,736
						Total Sub Head :					1,33,736	0	0	0	0	1,33,736	1,33,736
						Total Minor Head 4 :					1,33,736	0	0	0	0	1,33,736	1,33,736
						Total Sub Major Head 1 :					1,33,736	0	0	0	0	1,33,736	1,33,736
						Total Major Head 2415 :					1,33,736	0	0	0	0	1,33,736	1,33,736
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted		12721	Challan	-4,000	0	0	0	0	-4,000	-4,000	
						General-Voted		2423	Voucher	14,963	0	0	0	0	14,963	14,963	
						General-Voted		249	Voucher	5,75,867	0	77,000	6,600	0	4,92,267	5,75,867	
						General-Voted		300	Voucher	1,75,704	0	0	0	0	1,75,704	1,75,704	
						Total Object Head-- 1 :					7,62,534	0	77,000	6,600	6,78,934	7,62,534	
						02. Wages		General-Voted	1821	Voucher	19,840	0	0	0	19,840	19,840	
						General-Voted		3088	Voucher	1,09,506	0	0	0	0	1,09,506	1,09,506	
						Total Object Head-- 2 :					1,29,346	0	0	0	1,29,346	1,29,346	
						(11) Travel Expenses, Conveyance Allowances		General-Voted	3243	Voucher	3,360	0	0	0	3,360	3,360	
						General-Voted		3395	Voucher	29,090	0	0	0	0	29,090	29,090	
						General-Voted		3397	Voucher	22,570	0	0	0	0	22,570	22,570	
						Total Object Head-- 11 :					55,020	0	0	0	55,020	55,020	
						Total Sub Head :					9,46,900	0	77,000	6,600	8,63,300	9,46,900	
						Total Minor Head 101 :					9,46,900	0	77,000	6,600	8,63,300	9,46,900	

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong																		
Month of Account:		AUG/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2435	01	Total Sub Major Head 1 :								9,46,900	0	77,000	6,600			8,63,300	9,46,900			
Total Major Head 2435 :										9,46,900	0	77,000	6,600			8,63,300	9,46,900			
Total of Month :										45,13,390	0	2,80,000	13,200			42,20,190	45,13,390			
Month of Account:		SEP/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(03) Directorate Of Horticulture	0	01. Salaries, Sumtuary Allowance	General-Voted	327	Voucher	9,77,557	0	1,19,000	0			8,58,557	9,77,557				
						Total Object Head-- 1 :								9,77,557	0	1,19,000	0			8,58,557
					02. Wages	General-Voted	1491	Voucher	4,66,736	0	0	0			4,66,736	4,66,736				
						General-Voted	1492	Voucher	15,000	0	0	0			15,000	15,000				
						General-Voted	2647	Voucher	19,840	0	0	0			19,840	19,840				
						Total Object Head-- 2 :								5,01,576	0	0	0			5,01,576
					11. Travel Expenses	General-Voted	3151	Voucher	1,17,384	0	0	0			1,17,384	1,17,384				
						Total Object Head-- 11 :								1,17,384	0	0	0			1,17,384
					Total Sub Head :								15,96,517	0	1,19,000	0			14,77,517	15,96,517
					Total Minor Head 1 :								15,96,517	0	1,19,000	0			14,77,517	15,96,517
108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16646	Challan	-1,000	0	0	0			-1,000	-1,000						
				General-Voted	657	Voucher	1,68,972	0	9,000	4,400			1,55,572	1,68,972						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,67,972	0	9,000	4,400	1,54,572		1,67,972	
					02. Wages	General-Voted		1493	Voucher	40,982	0	0	0	40,982	40,982		
					Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982			
				Total Sub Head :				2,08,954	0	9,000	4,400	1,95,554	2,08,954				
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	General-Voted		656	Voucher	48,708	0	0	0	48,708	48,708		
						General-Voted		674	Voucher	92,885	0	0	0	92,885	92,885		
					Total Object Head-- 1 :				1,41,593	0	0	0	1,41,593	1,41,593			
					02. Wages	General-Voted		1494	Voucher	40,982	0	0	0	40,982	40,982		
					Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982			
					Total Sub Head :				1,82,575	0	0	0	1,82,575	1,82,575			
		(57) Tea Development Scheme	0	02. Wages	General-Voted		2112	Voucher	3,65,172	0	0	0	3,65,172	3,65,172			
				Total Object Head-- 2 :				3,65,172	0	0	0	3,65,172	3,65,172				
				Total Sub Head :				3,65,172	0	0	0	3,65,172	3,65,172				
			Total Minor Head 108 :				7,56,701	0	9,000	4,400	7,43,301	7,56,701					
		111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted		1495	Voucher	60,822	0	0	0	60,822	60,822		
					Total Object Head-- 2 :				60,822	0	0	0	60,822	60,822			
					Total Sub Head :				60,822	0	0	0	60,822	60,822			
			Total Minor Head 111 :				60,822	0	0	0	60,822	60,822					
		119	(03) Development In	0	(01) Salaries, Sumtuary	General-Voted		108	Voucher	21,244	0	0	0	21,244	21,244		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200002 Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	16648	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	328	Voucher	4,27,341	0	16,000	0	4,11,341	4,27,341		
						General-Voted	658	Voucher	78,712	0	20,000	2,200	56,512	78,712		
					Total Object Head-- 1 :				5,26,297	0	36,000	2,200	4,88,097	5,26,297		
				02. Wages		General-Voted	1496	Voucher	60,822	0	0	0	60,822	60,822		
					Total Object Head-- 2 :				60,822	0	0	0	60,822	60,822		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2927	Voucher	26,485	0	0	0	26,485	26,485		
					Total Object Head-- 11 :				26,485	0	0	0	26,485	26,485		
				Total Sub Head :				6,13,604	0	36,000	2,200	5,75,404	6,13,604			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	672	Voucher	1,71,833	0	40,000	0	1,31,833	1,71,833		
					Total Object Head-- 1 :				1,71,833	0	40,000	0	1,31,833	1,71,833		
					(11) Travel Expenses	General-Voted	2050	Voucher	17,888	0	0	0	17,888	17,888		
					Total Object Head-- 11 :				17,888	0	0	0	17,888	17,888		
				30.Other Contractual Services.		General-Voted	1488	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	1489	Voucher	30,000	0	0	0	30,000	30,000		
						General-Voted	1490	Voucher	30,000	0	0	0	30,000	30,000		
					Total Object Head-- 30 :				90,000	0	0	0	90,000	90,000		
					Total Sub Head :				2,79,721	0	40,000	0	2,39,721	2,79,721		
			Total Minor Head 119 :				8,93,325	0	76,000	2,200	8,15,125	8,93,325				
			Total Sub Major Head 0 :				33,07,365	0	2,04,000	6,600	30,96,765	33,07,365				

Voucher Wise Expenditure Report
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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :			33,07,365	0	2,04,000	6,600	30,96,765	33,07,365		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	673	Voucher	1,33,736	0	0	0	1,33,736	1,33,736			
										Total Object Head-- 1 :	1,33,736	0	0	0	1,33,736	1,33,736	
										Total Sub Head :	1,33,736	0	0	0	1,33,736	1,33,736	
										Total Minor Head	4 :	1,33,736	0	0	0	1,33,736	1,33,736
										Total Sub Major Head	1 :	1,33,736	0	0	0	1,33,736	1,33,736
						Total Major Head	2415 :			1,33,736	0	0	0	1,33,736	1,33,736		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	16641	Challan	-4,000	0	0	0	-4,000	-4,000			
							General-Voted	655	Voucher	5,75,867	0	77,000	6,600	4,92,267	5,75,867		
							General-Voted	671	Voucher	1,78,217	0	0	0	1,78,217	1,78,217		
										Total Object Head-- 1 :	7,50,084	0	77,000	6,600	6,66,484	7,50,084	
						02. Wages	General-Voted	1497	Voucher	1,16,546	0	0	0	1,16,546	1,16,546		
							General-Voted	2111	Voucher	19,840	0	0	0	19,840	19,840		
										Total Object Head-- 2 :	1,36,386	0	0	0	1,36,386	1,36,386	
										Total Sub Head :	8,86,470	0	77,000	6,600	8,02,870	8,86,470	
										Total Minor Head	101 :	8,86,470	0	77,000	6,600	8,02,870	8,86,470
										Total Sub Major Head	1 :	8,86,470	0	77,000	6,600	8,02,870	8,86,470
						Total Major Head	2435 :			8,86,470	0	77,000	6,600	8,02,870	8,86,470		
										43,27,571							

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200002	Director Of Horticulture Meghalaya Shillong															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
Total of Month :													0	2,81,000	13,200	40,33,371	43,27,571	
Total of DDO								200002 :				2,74,53,996	12,000	17,71,000	79,200	2,55,91,796	2,74,41,996	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	2,74,41,996	
Summary of DDO wise expenditure																		
2401	00	1	(03) Directorate Of Horticulture					0	01. Salaries, Sumtuary Allowance		General-Voted					65,33,942		
2401	00	1	(03) Directorate Of Horticulture					0	02. Wages		General-Voted					29,90,174		
2401	00	1	(03) Directorate Of Horticulture					0	11. Travel Expenses		General-Voted					4,03,612		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					0	(01) Salaries, Sumtuary Allowance		General-Voted					11,91,309		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					0	02. Wages		General-Voted					2,42,225		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					0	06. Medical Treatment		General-Voted					23,178		
2401	00	108	(06) Experimental Tea Plantation					0	(01) Salaries, Sumtuary Allowance		General-Voted					8,37,338		
2401	00	108	(06) Experimental Tea Plantation					0	02. Wages		General-Voted					2,59,094		

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200002	Director Of Horticulture Meghalaya				Shillong
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,150
2401	00	108	(57) Tea Development Scheme	0	02. Wages	General-Voted	21,31,687
2401	00	111	(06) Agril.Economic & Statistic (Hort)	0	02. Wages	General-Voted	3,58,019
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	29,92,333
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	General-Voted	3,59,489
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	52,545
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	General-Voted	10,16,146
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	(11) Travel Expenses	General-Voted	17,888
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	30.Other Contractual Services.	General-Voted	1,20,000
2401	00	119	(50) Apiculture Mission General Areas During 2022-2023	0	30.Other Contractual Services	General-Voted	60,000
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-9,465
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,90,880
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	General-Voted	44,68,222
			(01) Agricultural Marketing Organisation		02. Wages	General-Voted	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2026-2027

Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	200002	Director Of Horticulture Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2435	01	101	Including Subsidy	0		8,37,415
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment General-Voted	3,11,933
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances General-Voted	58,260
2435	01	101	(02) Fruit Processing Centre	0	02. Wages General-Voted	2,27,659
2435	01	101	(14) Directorate Of Food Processing	0	02. Wages General-Voted	1,19,227
2435	01	101	(14) Directorate Of Food Processing	0	30.Other Contractual Services General-Voted	10,18,736
						2,74,41,996

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1137	Voucher	3,39,561	0	0	2,200	3,37,361	3,39,561		
						Voted-Sixth-Schedule-Khasi	1138	Voucher	1,21,693	0	20,000	0	1,01,693	1,21,693		
						Voted-Sixth-Schedule-Khasi	1229	Voucher	49,812	0	0	2,200	47,612	49,812		
						Total Object Head-- 1 :			5,11,066	0	20,000	4,400	4,86,666	5,11,066		
						Total Sub Head :			5,11,066	0	20,000	4,400	4,86,666	5,11,066		
		Total Minor Head 1 :					5,11,066	0	20,000	4,400	4,86,666	5,11,066				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	4,13,735	0	0	0	4,13,735	4,13,735		
						Voted-Sixth-Schedule-Khasi	1230	Voucher	1,19,093	0	20,000	2,200	96,893	1,19,093		
						Voted-Sixth-Schedule-Khasi	1231	Voucher	9,37,290	1,000	88,500	11,000	8,36,790	9,36,290		
						Voted-Sixth-Schedule-Khasi	1470	Voucher	1,13,820	0	0	0	1,13,820	1,13,820		
						Voted-Sixth-Schedule-Khasi	1471	Voucher	76,649	0	0	0	76,649	76,649		
						Voted-Sixth-Schedule-Khasi	1472	Voucher	37,116	0	0	0	37,116	37,116		
						Voted-Sixth-Schedule-Khasi	1473	Voucher	72,877	0	0	0	72,877	72,877		
						Voted-Sixth-Schedule-Khasi	1474	Voucher	38,352	0	0	0	38,352	38,352		
						Total Object Head-- 1 :			18,08,932	1,000	1,08,500	13,200	16,86,232	18,07,932		
						Total Sub Head :			18,08,932	1,000	1,08,500	13,200	16,86,232	18,07,932		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:			APR/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	108					Total Minor Head	108 :				18,08,932	1,000	1,08,500	13,200	16,86,232	18,07,932		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1140	Voucher		97,961	0	0	2,200	95,761	97,961			
							Voted-Sixth-Schedule-Khasi	1141	Voucher		89,314	0	0	0	89,314	89,314			
							Total Object Head--	1 :			1,87,275	0	0	2,200	1,85,075	1,87,275			
							Total Sub Head :				1,87,275	0	0	2,200	1,85,075	1,87,275			
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1134	Voucher		6,28,339	1,000	1,14,500	8,800	5,04,039	6,27,339			
							Voted-Sixth-Schedule-Khasi	1135	Voucher		5,98,396	0	25,000	0	5,73,396	5,98,396			
							Voted-Sixth-Schedule-Khasi	1136	Voucher		56,778	0	15,000	2,200	39,578	56,778			
							Total Object Head--	1 :			12,83,513	1,000	1,54,500	11,000	11,17,013	12,82,513			
							Total Sub Head :				12,83,513	1,000	1,54,500	11,000	11,17,013	12,82,513			
							Total Minor Head	119 :			14,70,788	1,000	1,54,500	13,200	13,02,088	14,69,788			
							Total Sub Major Head	0 :			37,90,786	2,000	2,83,000	30,800	34,74,986	37,88,786			
							Total Major Head	2401 :			37,90,786	2,000	2,83,000	30,800	34,74,986	37,88,786			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1095	Voucher		3,12,105	0	25,000	0	2,87,105	3,12,105			
							Voted-Sixth-Schedule-Khasi	1133	Voucher		7,38,531	1,000	1,14,000	4,400	6,19,131	7,37,531			
							Voted-Sixth-Schedule-Khasi	1142	Voucher		45,758	0	0	0	45,758	45,758			
							Total Object Head--	1 :			10,96,394	1,000	1,39,000	4,400	9,51,994	10,95,394			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				10,96,394	1,000	1,39,000	4,400	9,51,994	10,95,394	
						Total Minor Head 101 :				10,96,394	1,000	1,39,000	4,400	9,51,994	10,95,394	
						Total Sub Major Head 1 :				10,96,394	1,000	1,39,000	4,400	9,51,994	10,95,394	
						Total Major Head 2435 :				10,96,394	1,000	1,39,000	4,400	9,51,994	10,95,394	
						Total of Month :				48,87,180	3,000	4,22,000	35,200	44,26,980	48,84,180	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	788	Voucher	3,39,561	0	0	2,200	3,37,361	3,39,561	
							Voted-Sixth-Schedule-Khasi	789	Voucher	49,812	0	0	2,200	47,612	49,812	
							Voted-Sixth-Schedule-Khasi	806	Voucher	1,21,693	0	20,000	0	1,01,693	1,21,693	
						Total Object Head-- 1 :				5,11,066	0	20,000	4,400	4,86,666	5,11,066	
						02. Wages	Voted-Sixth-Schedule-Khasi	1388	Voucher	95,619	0	0	0	95,619	95,619	
							Voted-Sixth-Schedule-Khasi	1389	Voucher	1,02,360	0	0	0	1,02,360	1,02,360	
						Total Object Head-- 2 :				1,97,979	0	0	0	1,97,979	1,97,979	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :				Agriculture Department																										
Treasury				Shillong (North) Treasury																										
D.D.O. :				200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:				MAY/2026																										
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)										Total Sub Head :		7,09,045		0		20,000		4,400		6,84,645		7,09,045					
													Total Minor Head 1 :		7,09,045		0		20,000		4,400		6,84,645		7,09,045					
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1412		Voucher		30,682		0		0		0		30,682		30,682				
		Voted-Sixth-Schedule-Khasi								2302		Voucher		30,222		0		0		0		30,222		30,222						
		Voted-Sixth-Schedule-Khasi								790		Voucher		1,19,093		0		25,000		2,200		91,893		1,19,093						
		Voted-Sixth-Schedule-Khasi								807		Voucher		4,13,735		0		0		0		4,13,735		4,13,735						
		Voted-Sixth-Schedule-Khasi								811		Voucher		9,37,290		1,000		1,03,500		11,000		8,21,790		9,36,290						
		Voted-Sixth-Schedule-Khasi								812		Voucher		6,392		0		0		0		6,392		6,392						
												Total Object Head-- 1 :		15,37,414		1,000		1,28,500		13,200		13,94,714		15,36,414						
												Total Sub Head :		15,37,414		1,000		1,28,500		13,200		13,94,714		15,36,414						
												Total Minor Head 108 :		15,37,414		1,000		1,28,500		13,200		13,94,714		15,36,414						
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		808		Voucher		97,961		0		0		2,200		95,761		97,961					
									Voted-Sixth-Schedule-Khasi		809		Voucher		89,314		0		0		0		89,314		89,314					
													Total Object Head-- 1 :		1,87,275		0		0		2,200		1,85,075		1,87,275					
													Total Sub Head :		1,87,275		0		0		2,200		1,85,075		1,87,275					
(02) Shillong Fruit Garden	0		02. Wages		Voted-Sixth-Schedule-Khasi		1386		Voucher		3,744		0		0		0		3,744		3,744									
					Voted-Sixth-Schedule-Khasi		1391																							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	119	(02) Shillong Fruit Garden0	02. Wages		Voted-Sixth-Schedule-Khasi	1391	Voucher	37,440	0	0	0	37,440	37,440				
						Total Object Head-- 2 :							41,184	0	0	0	41,184	41,184
						Total Sub Head :							41,184	0	0	0	41,184	41,184
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	56,778	0	15,000	2,200	39,578	56,778		
			Voted-Sixth-Schedule-Khasi	804	Voucher			6,28,339	1,000	1,31,500	8,800	4,87,039	6,27,339					
			Voted-Sixth-Schedule-Khasi	805	Voucher			5,98,396	0	30,000	0	5,68,396	5,98,396					
			Total Object Head-- 1 :							12,83,513	1,000	1,76,500	11,000	10,95,013	12,82,513			
			06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2073	Voucher	61,875	0	0	0	61,875	61,875						
					Total Object Head-- 6 :							61,875	0	0	0	61,875	61,875	
					Total Sub Head :							13,45,388	1,000	1,76,500	11,000	11,56,888	13,44,388	
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries0	02. Wages	Voted-Sixth-Schedule-Khasi	1448	Voucher	2,18,490	0	0	0	2,18,490	2,18,490			
			Voted-Sixth-Schedule-Khasi	1449			Voucher	1,96,106	0	0	0	1,96,106	1,96,106					
			Voted-Sixth-Schedule-Khasi	1454			Voucher	1,89,780	0	0	0	1,89,780	1,89,780					
			Voted-Sixth-Schedule-Khasi	1455			Voucher	1,74,792	0	0	0	1,74,792	1,74,792					
			Total Object Head-- 2 :							7,79,168	0	0	0	7,79,168	7,79,168			
			Total Sub Head :							7,79,168	0	0	0	7,79,168	7,79,168			
			(24) Floriculture0	02. Wages	Voted-Sixth-	1359												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		1359	Voucher	1,15,006	0	0		0	1,15,006	1,15,006
						Voted-Sixth-Schedule-Khasi		1390	Voucher	44,545	0	0		0	44,545	44,545
						Total Object Head-- 2 :				1,59,551	0	0		0	1,59,551	1,59,551
						Total Sub Head :				1,59,551	0	0		0	1,59,551	1,59,551
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		1450	Voucher	1,97,952	0	0		0	1,97,952	1,97,952
						Total Object Head-- 2 :				1,97,952	0	0		0	1,97,952	1,97,952
						Total Sub Head :				1,97,952	0	0		0	1,97,952	1,97,952
						Total Minor Head 119 :				27,10,518	1,000	1,76,500		13,200	25,19,818	27,09,518
			Total Sub Major Head 0 :				49,56,977	2,000	3,25,000		30,800	45,99,177	49,54,977			
			Total Major Head 2401 :				49,56,977	2,000	3,25,000		30,800	45,99,177	49,54,977			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		802	Voucher	11,141	0	0		0	11,141	11,141
						Voted-Sixth-Schedule-Khasi		803	Voucher	3,12,105	0	25,000		0	2,87,105	3,12,105
						Voted-Sixth-Schedule-Khasi		810	Voucher	7,38,531	1,000	1,28,000		4,400	6,05,131	7,37,531
						Total Object Head-- 1 :				10,61,777	1,000	1,53,000		4,400	9,03,377	10,60,777
					02. Wages	Voted-Sixth-Schedule-Khasi		1358	Voucher	37,440	0	0		0	37,440	37,440
						Voted-Sixth-Schedule-Khasi		1387	Voucher	31,200	0	0		0	31,200	31,200

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				68,640	0	0		0	68,640	68,640
						Total Sub Head :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total Minor Head 101 :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total Sub Major Head 1 :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total Major Head 2435 :				11,30,417	1,000	1,53,000		4,400	9,72,017	11,29,417
						Total of Month :				60,87,394	3,000	4,78,000		35,200	55,71,194	60,84,394
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1690	Voucher	52,628	0	0		2,200	50,428	52,628
							Voted-Sixth-Schedule-Khasi	3247	Voucher	23,340	0	0		0	23,340	23,340
							Voted-Sixth-Schedule-Khasi	3253	Voucher	7,430	0	0		0	7,430	7,430
							Voted-Sixth-Schedule-Khasi	3254	Voucher	2,820	0	0		0	2,820	2,820
							Voted-Sixth-Schedule-Khasi	668	Voucher	3,39,561	0	0		2,200	3,37,361	3,39,561
							Voted-Sixth-Schedule-Khasi	669	Voucher	49,812	0	0		2,200	47,612	49,812
							Voted-Sixth-Schedule-Khasi	974	Voucher	1,21,693	0	20,000		0	1,01,693	1,21,693

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Shillong (North) Treasury																														
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																														
Month of Account: JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Total Object Head-- 1 :										5,97,284		0		20,000		6,600		5,70,684		5,97,284			
					02. Wages		Voted-Sixth-Schedule-Khasi		1697		Voucher				1,05,772		0		0		0		1,05,772		1,05,772					
					Total Object Head-- 2 :										1,05,772		0		0		0		1,05,772		1,05,772					
					Total Sub Head :										7,03,056		0		20,000		6,600		6,76,456		7,03,056					
					Total Minor Head 1 :										7,03,056		0		20,000		6,600		6,76,456		7,03,056					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3246		Voucher				57,998		0		0		0		57,998		57,998					
							Voted-Sixth-Schedule-Khasi		3255		Voucher				25,250		0		0		0		25,250		25,250					
							Voted-Sixth-Schedule-Khasi		3283		Voucher				7,030		0		0		0		7,030		7,030					
							Voted-Sixth-Schedule-Khasi		5279		Challan				-1,000		0		0		0		-1,000		-1,000					
							Voted-Sixth-Schedule-Khasi		670		Voucher				1,19,093		0		25,000		2,200		91,893		1,19,093					
							Voted-Sixth-Schedule-Khasi		674		Voucher				9,75,642		0		83,500		11,000		8,81,142		9,75,642					
							Voted-Sixth-Schedule-Khasi		975		Voucher				4,13,735		0		0		0		4,13,735		4,13,735					
					Total Object Head-- 1 :												15,97,748		0		1,08,500		13,200		14,76,048		15,97,748			
					Total Sub Head :												15,97,748		0		1,08,500		13,200		14,76,048		15,97,748			
					Total Minor Head 108 :												15,97,748		0		1,08,500		13,200		14,76,048		15,97,748			
					119	(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3245		Voucher				5,810		0		0		0		5,810		5,810		
										Voted-Sixth-		3303																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3303	Voucher	5,290	0	0	0		5,290	5,290	
						Voted-Sixth-Schedule-Khasi	671	Voucher	97,961	0	0	2,200	95,761	97,961		
						Voted-Sixth-Schedule-Khasi	976	Voucher	89,314	0	0	0	89,314	89,314		
						Total Object Head-- 1 :			1,98,375	0	0	2,200	1,96,175	1,98,375		
						Total Sub Head :			1,98,375	0	0	2,200	1,96,175	1,98,375		
			(02) Shillong Fruit Garden0	0	02. Wages	Voted-Sixth-Schedule-Khasi	1695	Voucher	38,688	0	0	0	38,688	38,688		
						Total Object Head-- 2 :			38,688	0	0	0	38,688	38,688		
						Total Sub Head :			38,688	0	0	0	38,688	38,688		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3248	Voucher	32,620	0	0	0	32,620	32,620		
						Voted-Sixth-Schedule-Khasi	3251	Voucher	36,460	0	0	0	36,460	36,460		
						Voted-Sixth-Schedule-Khasi	3252	Voucher	3,330	0	0	0	3,330	3,330		
						Voted-Sixth-Schedule-Khasi	3284	Voucher	4,920	0	0	0	4,920	4,920		
						Voted-Sixth-Schedule-Khasi	5277	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	667	Voucher	56,778	0	15,000	2,200	39,578	56,778		
						Voted-Sixth-Schedule-Khasi	673	Voucher	5,47,627	0	1,08,500	8,800	4,30,327	5,47,627		
						Voted-Sixth-Schedule-Khasi	852	Voucher	80,712	0	20,000	0	60,712	80,712		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	977	Voucher		5,98,396	0	30,000	0			5,68,396	5,98,396	
												13,59,843	0	1,73,500	11,000	11,75,343	13,59,843		
												13,59,843	0	1,73,500	11,000	11,75,343	13,59,843		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	2525	Voucher		2,01,159	0	0	0			2,01,159	2,01,159	
												2,31,601	0	0	0	2,31,601	2,31,601		
												4,890	0	0	0	4,890	4,890		
												5,640	0	0	0	5,640	5,640		
												4,43,290	0	0	0	4,43,290	4,43,290		
												4,43,290	0	0	0	4,43,290	4,43,290		
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1694	Voucher		1,20,001	0	0	0			1,20,001	1,20,001	
												1,20,001	0	0	0	1,20,001	1,20,001		
												1,20,001	0	0	0	1,20,001	1,20,001		
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	1693	Voucher		3,37,174	0	0	0			3,37,174	3,37,174	
												3,37,174	0	0	0	3,37,174	3,37,174		
												3,37,174	0	0	0	3,37,174	3,37,174		
Total Minor Head 119 :										24,97,371	0	1,73,500	13,200	23,10,671	24,97,371				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																													
Month of Account:		JUN/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2401		00		Total Sub Major Head 0 :														47,98,175		0		3,02,000		33,000		44,63,175		47,98,175			
		Total Major Head 2401 :														47,98,175		0		3,02,000		33,000		44,63,175		47,98,175					
2435		01		101		(01) Agricultural Marketing Organisation Including Subsidy		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3249		Voucher		43,986		0		0		0		43,986		43,986			
												Voted-Sixth-Schedule-Khasi		3250		Voucher		18,850		0		0		0		18,850		18,850			
												Voted-Sixth-Schedule-Khasi		5276		Challan		-1,000		0		0		0		-1,000		-1,000			
												Voted-Sixth-Schedule-Khasi		672		Voucher		7,68,915		0		1,28,000		4,400		6,36,515		7,68,915			
												Voted-Sixth-Schedule-Khasi		973		Voucher		3,12,105		0		25,000		0		2,87,105		3,12,105			
												Total Object Head-- 1 :						11,42,856		0		1,53,000		4,400		9,85,456		11,42,856			
												02. Wages		Voted-Sixth-Schedule-Khasi		1696		Voucher		38,688		0		0		0		38,688		38,688	
												Total Object Head-- 2 :						38,688		0		0		0		38,688		38,688			
												Total Sub Head :						11,81,544		0		1,53,000		4,400		10,24,144		11,81,544			
												Total Minor Head 101 :						11,81,544		0		1,53,000		4,400		10,24,144		11,81,544			
												Total Sub Major Head 1 :						11,81,544		0		1,53,000		4,400		10,24,144		11,81,544			
												Total Major Head 2435 :						11,81,544		0		1,53,000		4,400		10,24,144		11,81,544			
												Total of Month :						59,79,719		0		4,55,000		37,400		54,87,319		59,79,719			
Month of Account:		JUL/2026																													
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised		Plan/Non-Plan		Type															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	590	Voucher	50,376	0	0	2,200	48,176	50,376			
						Voted-Sixth-Schedule-Khasi	626	Voucher	3,96,857	0	0	4,400	3,92,457	3,96,857			
						Voted-Sixth-Schedule-Khasi	628	Voucher	1,23,179	0	20,000	0	1,03,179	1,23,179			
					Total Object Head-- 1 :				5,70,412	0	20,000	6,600	5,43,812	5,70,412			
					02. Wages	Voted-Sixth-Schedule-Khasi	2399	Voucher	1,05,000	0	0	0	1,05,000	1,05,000			
						Voted-Sixth-Schedule-Khasi	2400	Voucher	5,368	0	0	0	5,368	5,368			
						Total Object Head-- 2 :				1,10,368	0	0	0	1,10,368	1,10,368		
					Total Sub Head :				6,80,780	0	20,000	6,600	6,54,180	6,80,780			
					Total Minor Head 1 :				6,80,780	0	20,000	6,600	6,54,180	6,80,780			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	4,18,785	0	0	0	4,18,785	4,18,785			
						Voted-Sixth-Schedule-Khasi	633	Voucher	1,20,499	0	25,000	2,200	93,299	1,20,499			
						Voted-Sixth-Schedule-Khasi	639	Voucher	9,32,512	0	89,500	11,000	8,32,012	9,32,512			
						Voted-Sixth-Schedule-Khasi	9412	Challan	-1,000	0	0	0	-1,000	-1,000			
						Total Object Head-- 1 :				14,70,796	0	1,14,500	13,200	13,43,096	14,70,796		
					Total Sub Head :				14,70,796	0	1,14,500	13,200	13,43,096	14,70,796			
					Total Minor Head 108 :				14,70,796	0	1,14,500	13,200	13,43,096	14,70,796			
		119	(01) Vegetable	0	(01) Salaries, Sumtuary	Voted-Sixth-	635										

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:			JUL/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	635	Voucher	99,123	0	0	2,200	96,923	99,123				
						Voted-Sixth-Schedule-Khasi	636	Voucher	90,372	0	0	0	90,372	90,372				
						Total Object Head-- 1 :		1,89,495	0	0	2,200	1,87,295	1,89,495					
						Total Sub Head :		1,89,495	0	0	2,200	1,87,295	1,89,495					
			(02) Shillong Fruit Garden0	02. Wages	Voted-Sixth-Schedule-Khasi	2554	Voucher	38,400	0	0	0	38,400	38,400					
					Voted-Sixth-Schedule-Khasi	2555	Voucher	1,952	0	0	0	1,952	1,952					
					Total Object Head-- 2 :		40,352	0	0	0	40,352	40,352						
					Total Sub Head :		40,352	0	0	0	40,352	40,352						
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1216	Voucher	6,640	0	0	0	6,640	6,640				
						Voted-Sixth-Schedule-Khasi	625	Voucher	57,444	0	15,000	2,200	40,244	57,444				
						Voted-Sixth-Schedule-Khasi	637	Voucher	6,08,895	0	1,08,500	8,800	4,91,595	6,08,895				
						General-Voted	9409	Challan	-1,000	0	0	0	-1,000	-1,000				
						Voted-Sixth-Schedule-Khasi	999	Voucher	6,05,688	0	30,000	0	5,75,688	6,05,688				
						Total Object Head-- 1 :		12,77,667	0	1,53,500	11,000	11,13,167	12,77,667					
			Total Sub Head :		12,77,667	0	1,53,500	11,000	11,13,167	12,77,667								
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2561	Voucher	1,94,670	0	0	0	1,94,670	1,94,670							
			Voted-Sixth-	2562	Voucher	2,24,130	0	0	0	2,24,130	2,24,130							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																										
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :										4,18,800		0		0		0		4,18,800		4,18,800		
						Total Sub Head :										4,18,800		0		0		0		4,18,800		4,18,800		
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi		2557		Voucher		1,16,781		0		0		0		1,16,781		1,16,781						
						Voted-Sixth-Schedule-Khasi		2559		Voucher		6,100		0		0		0		6,100		6,100						
						Total Object Head-- 2 :										1,22,881		0		0		0		1,22,881		1,22,881		
						Total Sub Head :										1,22,881		0		0		0		1,22,881		1,22,881		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		2067		Voucher		3,50,796		0		0		0		3,50,796		3,50,796						
						Voted-Sixth-Schedule-Khasi		2556		Voucher		3,39,480		0		0		0		3,39,480		3,39,480						
						Total Object Head-- 2 :										6,90,276		0		0		0		6,90,276		6,90,276		
						Total Sub Head :										6,90,276		0		0		0		6,90,276		6,90,276		
			Total Minor Head				119 :				27,39,471		0		1,53,500		13,200		25,72,771		27,39,471							
			Total Sub Major Head				0 :				48,91,047		0		2,88,000		33,000		45,70,047		48,91,047							
			Total Major Head				2401 :				48,91,047		0		2,88,000		33,000		45,70,047		48,91,047							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		619		Voucher		14,342		0		0		0		14,342		14,342						
						Voted-Sixth-Schedule-Khasi		621		Voucher		7,48,577		0		1,28,000		4,400		6,16,177		7,48,577						
						Voted-Sixth-Schedule-Khasi		623		Voucher		3,15,875		0		25,000		0		2,90,875		3,15,875						
						Voted-Sixth-Schedule-Khasi		745		Voucher		37,872		0		0		0		37,872		37,872						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9387	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :					11,15,666	0	1,53,000	4,400	9,58,266	11,15,666
					02. Wages	Voted-Sixth-Schedule-Khasi	2558	Voucher	38,400	0	0	0	38,400	38,400		
						Voted-Sixth-Schedule-Khasi	2560	Voucher	1,952	0	0	0	1,952	1,952		
						Total Object Head-- 2 :					40,352	0	0	0	40,352	40,352
					Total Sub Head :					11,56,018	0	1,53,000	4,400	9,98,618	11,56,018	
					Total Minor Head 101 :					11,56,018	0	1,53,000	4,400	9,98,618	11,56,018	
					Total Sub Major Head 1 :					11,56,018	0	1,53,000	4,400	9,98,618	11,56,018	
					Total Major Head 2435 :					11,56,018	0	1,53,000	4,400	9,98,618	11,56,018	
					Total of Month :					60,47,065	0	4,41,000	37,400	55,68,665	60,47,065	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2661	Voucher	3,366	0	0	0	3,366	3,366		
						Voted-Sixth-Schedule-Khasi	398	Voucher	2,80,781	0	0	2,200	2,78,581	2,80,781		
						Voted-Sixth-Schedule-Khasi	399	Voucher	51,720	0	0	2,200	49,520	51,720		

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																	
Month of Account: AUG/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	961	Voucher	1,23,179	0	20,000	0	1,03,179	1,23,179			
						Total Object Head-- 1 :					4,59,046	0	20,000	4,400	4,34,646	4,59,046	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2349	Voucher	80,000	0	0	0	80,000	80,000			
						Total Object Head-- 11 :					80,000	0	0	0	80,000	80,000	
					Total Sub Head :					5,39,046	0	20,000	4,400	5,14,646	5,39,046		
					Total Minor Head 1 :					5,39,046	0	20,000	4,400	5,14,646	5,39,046		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13077	Challan	-1,000	0	0	0	-1,000	-1,000			
						Voted-Sixth-Schedule-Khasi	2664	Voucher	2,448	0	0	0	2,448	2,448			
						Voted-Sixth-Schedule-Khasi	936	Voucher	9,19,543	0	90,500	11,000	8,18,043	9,19,543			
						Voted-Sixth-Schedule-Khasi	937	Voucher	1,23,962	0	25,000	2,200	96,762	1,23,962			
						Voted-Sixth-Schedule-Khasi	938	Voucher	7,510	0	0	0	7,510	7,510			
						Voted-Sixth-Schedule-Khasi	939	Voucher	30,035	0	0	0	30,035	30,035			
						Voted-Sixth-Schedule-Khasi	984	Voucher	4,18,785	0	0	0	4,18,785	4,18,785			
						Total Object Head-- 1 :					15,01,283	0	1,15,500	13,200	13,72,583	15,01,283	
(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2353	Voucher	33,056	0	0	0	33,056	33,056								
	Voted-Sixth-Schedule-Khasi	3158	Voucher	30,000	0	0	0	30,000	30,000								

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			200003	District Horticulture Officer East Khasi Hills Shillong												
Month of Account:			AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3246	Voucher	10,000	0	0	0	0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	3248	Voucher	20,000	0	0	0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	3415	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 11 :				1,13,056	0	0	0	1,13,056	1,13,056	
			Total Sub Head :				16,14,339	0	1,15,500	13,200	14,85,639	16,14,339				
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3552	Voucher	60,00,000	0	0	0	60,00,000	60,00,000	
						Total Object Head-- 21 :				60,00,000	0	0	0	60,00,000	60,00,000	
						Total Sub Head :				60,00,000	0	0	0	60,00,000	60,00,000	
						Total Minor Head 108 :				76,14,339	0	1,15,500	13,200	74,85,639	76,14,339	
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2662	Voucher	2,513	0	0	0	2,513	2,513
							Voted-Sixth-Schedule-Khasi	882	Voucher	1,01,844	0	0	2,200	99,644	1,01,844	
							Voted-Sixth-Schedule-Khasi	962	Voucher	90,372	0	0	0	90,372	90,372	
		Total Object Head-- 1 :					1,94,729	0	0	2,200	1,92,529	1,94,729				
		(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi	3402	Voucher	80,000	0	0	0	80,000	80,000		
						Total Object Head-- 11 :				80,000	0	0	0	80,000	80,000	
		Total Sub Head :				2,74,729	0	0	2,200	2,72,529	2,74,729					
		(03) Development In			0	(01) Salaries, Sumtuary	Voted-Sixth-	1028	Voucher	6,24,679	0	1,38,500	8,800	4,77,379	6,24,679	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200003	District Horticulture Officer										East Khasi Hills	Shillong
Month of Account:				AUG/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13435	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	2663	Voucher	12,370	0	0	0	12,370	12,370		
						Voted-Sixth-Schedule-Khasi	397	Voucher	59,124	0	15,000	2,200	41,924	59,124		
						Voted-Sixth-Schedule-Khasi	959	Voucher	6,05,688	0	30,000	0	5,75,688	6,05,688		
						Total Object Head-- 1 :				13,00,861	0	1,83,500	11,000	11,06,361	13,00,861	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2875	Voucher	91,598	0	0	0	91,598	91,598		
						Total Object Head-- 6 :				91,598	0	0	0	91,598	91,598	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2350	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	2351	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	2352	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Khasi	2539	Voucher	23,374	0	0	0	23,374	23,374		
						Voted-Sixth-Schedule-Khasi	3250	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	3403	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	3404	Voucher	15,000	0	0	0	15,000	15,000		
						Voted-Sixth-Schedule-Khasi	3418	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 11 :				1,88,374	0	0	0	1,88,374	1,88,374	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account:		AUG/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-					Total Sub Head :					15,80,833	0		1,83,500		11,000	13,86,333	15,80,833
								Total Minor Head	119 :				18,55,562	0		1,83,500		13,200	16,58,862	18,55,562
								Total Sub Major Head	0 :				1,00,08,947	0		3,19,000		30,800	96,59,147	1,00,08,947
								Total Major Head	2401 :				1,00,08,947	0		3,19,000		30,800	96,59,147	1,00,08,947
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1032	Voucher		3,15,875	0		25,000		0	2,90,875	3,15,875
								Voted-Sixth-Schedule-Khasi		13081	Challan		-1,000	0		0		0	-1,000	-1,000
								Voted-Sixth-Schedule-Khasi		2660	Voucher		4,131	0		0		0	4,131	4,131
								Voted-Sixth-Schedule-Khasi		940	Voucher		7,68,741	0		1,12,000		4,400	6,52,341	7,68,741
								Total Object Head--	1 :				10,87,747	0		1,37,000		4,400	9,46,347	10,87,747
						(11) Travel Expenses, Conveyance Allowances		General-Voted		2560	Voucher		20,000	0		0		0	20,000	20,000
								General-Voted		2584	Voucher		10,000	0		0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi		2883	Voucher		30,000	0		0		0	30,000	30,000
								Voted-Sixth-Schedule-Khasi		3249	Voucher		10,000	0		0		0	10,000	10,000
								Voted-Sixth-Schedule-Khasi		3400	Voucher		80,000	0		0		0	80,000	80,000
								Total Object Head--	11 :				1,50,000	0		0		0	1,50,000	1,50,000
								Total Sub Head :					12,37,747	0		1,37,000		4,400	10,96,347	12,37,747

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Department :		Agriculture Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		200003		District Horticulture Officer East Khasi Hills Shillong																	
Month of Account:		AUG/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2435	01	101				Total Minor Head	101 :			12,37,747	0	1,37,000	4,400		10,96,347	12,37,747					
						Total Sub Major Head	1 :			12,37,747	0	1,37,000	4,400		10,96,347	12,37,747					
						Total Major Head	2435 :			12,37,747	0	1,37,000	4,400		10,96,347	12,37,747					
						Total of Month	:			1,12,46,694	0	4,56,000	35,200		1,07,55,494	1,12,46,694					
Month of Account:		SEP/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		274	Voucher	2,80,781	0	0	2,200		2,78,581	2,80,781					
						Voted-Sixth-Schedule-Khasi		275	Voucher	51,720	0	0	2,200		49,520	51,720					
						Voted-Sixth-Schedule-Khasi		639	Voucher	1,26,545	0	20,000	0		1,06,545	1,26,545					
						Total Object Head-- 1 :				4,59,046	0	20,000	4,400		4,34,646	4,59,046					
					02. Wages	Voted-Sixth-Schedule-Khasi		2336	Voucher	1,08,500	0	0	0		1,08,500	1,08,500					
						Voted-Sixth-Schedule-Khasi		2337	Voucher	1,08,500	0	0	0		1,08,500	1,08,500					
						Total Object Head-- 2 :				2,17,000	0	0	0		2,17,000	2,17,000					
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi		3039	Voucher	20,000	0	0	0		20,000	20,000					
						Voted-Sixth-Schedule-Khasi		3166	Voucher	20,000	0	0	0		20,000	20,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi	3167	Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Khasi	3168	Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Khasi	3169	Voucher	20,000	0	0	0		20,000	20,000
						Total Object Head-- 30 :				1,00,000	0	0	0		1,00,000	1,00,000
						Total Sub Head :				7,76,046	0	20,000	4,400		7,51,646	7,76,046
						Total Minor Head 1 :				7,76,046	0	20,000	4,400		7,51,646	7,76,046
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	205	Voucher	4,21,233	0	0	0		4,21,233	4,21,233
							Voted-Sixth-Schedule-Khasi	276	Voucher	9,58,339	0	90,500	11,000		8,56,839	9,58,339
							Voted-Sixth-Schedule-Khasi	277	Voucher	1,23,962	0	25,000	2,200		96,762	1,23,962
						Total Object Head-- 1 :				15,03,534	0	1,15,500	13,200		13,74,834	15,03,534
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	1927	Voucher	10,000	0	0	0		10,000	10,000
							Voted-Sixth-Schedule-Khasi	2307	Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Khasi	2309	Voucher	76,944	0	0	0		76,944	76,944
							Voted-Sixth-Schedule-Khasi	2533	Voucher	30,000	0	0	0		30,000	30,000
					Total Object Head-- 11 :				1,36,944	0	0	0		1,36,944	1,36,944	
					Total Sub Head :				16,40,478	0	1,15,500	13,200		15,11,778	16,40,478	
			(22) Spices Development	0	(13) Office Expenses	Voted-Sixth-	1585									

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200003 District Horticulture Officer East Khasi Hills Shillong																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1585	Voucher	15,000	0	0	0	15,000	15,000			
						Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3068	Voucher	1,25,000	0	0	0	1,25,000	1,25,000			
						Total Object Head-- 21 :						1,25,000	0	0	0	1,25,000	1,25,000	
					50.Other Charges		Voted-Sixth-Schedule-Khasi	2274	Voucher	50,000	0	0	0	50,000	50,000			
			Total Object Head-- 50 :						50,000	0	0	0	50,000	50,000				
			Total Sub Head :						1,90,000	0	0	0	1,90,000	1,90,000				
			Total Minor Head 108 :						18,30,478	0	1,15,500	13,200	17,01,778	18,30,478				
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	278	Voucher	1,01,844	0	0	2,200	99,644	1,01,844		
								Voted-Sixth-Schedule-Khasi	675	Voucher	92,885	0	0	0	92,885	92,885		
		Total Object Head-- 1 :						1,94,729	0	0	2,200	1,92,529	1,94,729					
		Total Sub Head :						1,94,729	0	0	2,200	1,92,529	1,94,729					
		(02) Shillong Fruit Garden				0	02. Wages		Voted-Sixth-Schedule-Khasi	2338	Voucher	39,680	0	0	0	39,680	39,680	
					Voted-Sixth-Schedule-Khasi			2664	Voucher	39,680	0	0	0	39,680	39,680			
				Total Object Head-- 2 :						79,360	0	0	0	79,360	79,360			
				Total Sub Head :						79,360	0	0	0	79,360	79,360			
(03) Development In	0			(01) Salaries, Sumtuary			Voted-Sixth-	204	Voucher	6,18,058	0	30,000	0	5,88,058	6,18,058			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003 District Horticulture Officer East Khasi Hills Shillong															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	272	Voucher	6,24,679	0	98,500	8,800	5,17,379	6,24,679	
								Voted-Sixth-Schedule-Khasi	273	Voucher	59,124	0	15,000	2,200	41,924	59,124	
								Total Object Head-- 1 :			13,01,861	0	1,43,500	11,000	11,47,361	13,01,861	
					(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi	2305	Voucher	41,626	0	0	0	41,626	41,626	
								Voted-Sixth-Schedule-Khasi	2306	Voucher	20,000	0	0	0	20,000	20,000	
								Total Object Head-- 11 :			61,626	0	0	0	61,626	61,626	
			Total Sub Head :					13,63,487	0	1,43,500	11,000	12,08,987	13,63,487				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Khasi	2339	Voucher	4,32,760	0	0	0	4,32,760	4,32,760	
								Voted-Sixth-Schedule-Khasi	2340	Voucher	4,32,760	0	0	0	4,32,760	4,32,760	
								Total Object Head-- 2 :			8,65,520	0	0	0	8,65,520	8,65,520	
								Total Sub Head :			8,65,520	0	0	0	8,65,520	8,65,520	
			(24) Floriculture Development	0	02. Wages			Voted-Sixth-Schedule-Khasi	2341	Voucher	1,20,752	0	0	0	1,20,752	1,20,752	
								Voted-Sixth-Schedule-Khasi	2663	Voucher	1,23,101	0	0	0	1,23,101	1,23,101	
								Total Object Head-- 2 :			2,43,853	0	0	0	2,43,853	2,43,853	
								Total Sub Head :			2,43,853	0	0	0	2,43,853	2,43,853	
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Khasi	2342	Voucher	3,50,796	0	0	0	3,50,796	3,50,796	
								Voted-Sixth-	2343								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200003	District Horticulture Officer East Khasi Hills Shillong														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
												0	4,16,000		35,200	67,71,972	72,23,172
Total of DDO							200003 :				4,14,71,224	6,000	26,68,000		2,15,600	3,85,81,624	4,14,65,224
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	4,14,65,224
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							31,07,920
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi							6,31,119
2401	00	1	(04) District Offices (Horticulture)				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							80,000
2401	00	1	(04) District Offices (Horticulture)				0	30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi							1,00,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							94,17,707
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							2,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							15,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200003	District Horticulture Officer East Khasi Hills			Shillong
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi61,25,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi50,000
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi11,51,878
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi80,000
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi1,99,584
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted-1,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi78,06,258
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi1,53,473
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi2,50,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi25,06,778
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi6,46,286
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi19,26,994
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi65,91,187

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200003	District Horticulture Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,27,040
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	30,000
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,20,000
							4,14,65,224

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004	District Agricultural Officer Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	1,21,233	0	25,000	2,200	94,033	1,21,233		
						Voted-Sixth-Schedule-Khasi	1430	Voucher	87,591	0	0	0	87,591	87,591		
						Voted-Sixth-Schedule-Khasi	1431	Voucher	28,563	0	0	0	28,563	28,563		
						Voted-Sixth-Schedule-Khasi	1432	Voucher	59,258	0	0	0	59,258	59,258		
						Voted-Sixth-Schedule-Khasi	1433	Voucher	56,342	0	0	0	56,342	56,342		
						Voted-Sixth-Schedule-Khasi	1434	Voucher	29,514	0	0	0	29,514	29,514		
						Voted-Sixth-Schedule-Khasi	625	Voucher	9,230	0	0	0	9,230	9,230		
						Voted-Sixth-Schedule-Khasi	626	Voucher	11,53,474	0	62,000	6,600	10,84,874	11,53,474		
						Voted-Sixth-Schedule-Khasi	627	Voucher	10,58,941	0	29,000	0	10,29,941	10,58,941		
					Total Object Head-- 1 :				26,04,146	0	1,16,000	8,800	24,79,346	26,04,146		
					02. Wages	Voted-Sixth-Schedule-Khasi	1412	Voucher	75,042	0	0	0	75,042	75,042		
						Total Object Head-- 2 :				75,042	0	0	0	75,042	75,042	
					Total Sub Head :				26,79,188	0	1,16,000	8,800	25,54,388	26,79,188		
					Total Minor Head 1 :				26,79,188	0	1,16,000	8,800	25,54,388	26,79,188		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	631	Voucher	2,46,967	0	77,000	0	1,69,967	2,46,967		
						Total Object Head-- 1 :				2,46,967	0	77,000	0	1,69,967	2,46,967	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :			Agriculture Department																				
Treasury			Shillong (North) Treasury																				
D.D.O. :			200004 District Agricultural Officer Shillong																				
Month of Account:			APR/2026																				
Major Head				Sub Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009 - 7610										
2401	00	103	Total Sub Head :					2,46,967		0		77,000		0		1,69,967		2,46,967					
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	629	Voucher	43,830		0		0		0		43,830		43,830			
							Voted-Sixth-Schedule-Khasi	630	Voucher	2,22,397		0		0		0		2,22,397		2,22,397			
							Total Object Head-- 1 :					2,66,227		0		0		0		2,66,227		2,66,227	
			Total Sub Head :					2,66,227		0		0		0		2,66,227		2,66,227					
		Total Minor Head 103 :					5,13,194		0		77,000		0		4,36,194		5,13,194						
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1021	Voucher	1,66,516		0		34,250		4,400		1,27,866		1,66,516			
							Total Object Head-- 1 :					1,66,516		0		34,250		4,400		1,27,866		1,66,516	
							Total Sub Head :					1,66,516		0		34,250		4,400		1,27,866		1,66,516	
			Total Minor Head 105 :					1,66,516		0		34,250		4,400		1,27,866		1,66,516					
			107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	628	Voucher	3,27,295		0		16,500		13,200		2,97,595		3,27,295		
		Total Object Head-- 1 :						3,27,295		0		16,500		13,200		2,97,595		3,27,295					
		Total Sub Head :						3,27,295		0		16,500		13,200		2,97,595		3,27,295					
		Total Minor Head 107 :					3,27,295		0		16,500		13,200		2,97,595		3,27,295						
		109		(02) Agricultural Information Units And E-Governance (Agri)		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	913	Voucher	75,188		0		10,000		2,200		62,988		75,188		
			Total Object Head-- 1 :					75,188		0		10,000		2,200		62,988		75,188					
			Total Sub Head :					75,188		0		10,000		2,200		62,988		75,188					

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004		District Agricultural Officer Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109				Total Minor Head	109 :			75,188	0	10,000		2,200	62,988	75,188
						Total Sub Major Head	0 :			37,61,381	0	2,53,750		28,600	34,79,031	37,61,381
						Total Major Head	2401 :			37,61,381	0	2,53,750		28,600	34,79,031	37,61,381
						Total of Month	:			37,61,381	0	2,53,750		28,600	34,79,031	37,61,381
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1090	Voucher	4,919	0	0		0	4,919	4,919
						Voted-Sixth-Schedule-Khasi		1503	Voucher	34,036	0	0		0	34,036	34,036
						Voted-Sixth-Schedule-Khasi		839	Voucher	10,87,378	0	72,500		4,400	10,10,478	10,87,378
						Voted-Sixth-Schedule-Khasi		840	Voucher	36,834	0	0		2,200	34,634	36,834
						Voted-Sixth-Schedule-Khasi		842	Voucher	84,399	0	25,000		0	59,399	84,399
						Voted-Sixth-Schedule-Khasi		870	Voucher	34,675	0	0		0	34,675	34,675
						Voted-Sixth-Schedule-Khasi		871	Voucher	45,344	0	17,000		0	28,344	45,344
						Voted-Sixth-Schedule-Khasi		923	Voucher	10,58,941	0	33,000		0	10,25,941	10,58,941
						Total Object Head--	1 :			23,86,526	0	1,47,500		6,600	22,32,426	23,86,526

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200004 District Agricultural Officer Shillong																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Khasi	1248	Voucher	2,04,660	0	0	0	2,04,660	2,04,660			
							Total Object Head-- 2 :			2,04,660	0	0	0	2,04,660	2,04,660			
							Total Sub Head :			25,91,186	0	1,47,500	6,600	24,37,086	25,91,186			
			Total Minor Head 1 :		25,91,186	0	1,47,500	6,600	24,37,086	25,91,186								
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	869	Voucher	2,46,967	0	79,000	0	1,67,967	2,46,967		
								Total Object Head-- 1 :			2,46,967	0	79,000	0	1,67,967	2,46,967		
		Total Sub Head :						2,46,967			0	79,000	0	1,67,967	2,46,967			
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	868	Voucher	43,830	0	0	0	43,830	43,830				
						Voted-Sixth-Schedule-Khasi			922	Voucher	2,22,397	0	0	0	2,22,397	2,22,397		
						Total Object Head-- 1 :					2,66,227	0	0	0	2,66,227	2,66,227		
		Total Sub Head :		2,66,227	0	0	0	2,66,227	2,66,227									
		Total Minor Head 103 :		5,13,194	0	79,000	0	4,34,194	5,13,194									
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	867	Voucher	1,66,516	0	34,250	4,400	1,27,866	1,66,516			
							Total Object Head-- 1 :			1,66,516	0	34,250	4,400	1,27,866	1,66,516			
Total Sub Head :	1,66,516						0			34,250	4,400	1,27,866	1,66,516					
Total Minor Head 105 :							1,66,516			0	34,250	4,400	1,27,866	1,66,516				
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary		Voted-Sixth-	841	Voucher	52,628	0	0	2,200	50,428	52,628			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200004 District Agricultural Officer Shillong																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	866	Voucher			2,74,667	0	18,500	11,000	2,45,167	2,74,667	
Total Object Head-- 1 :												3,27,295	0	18,500	13,200	2,95,595	3,27,295	
Total Sub Head :												3,27,295	0	18,500	13,200	2,95,595	3,27,295	
Total Minor Head 107 :												3,27,295	0	18,500	13,200	2,95,595	3,27,295	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	865	Voucher			75,188	0	10,000	2,200	62,988	75,188	
Total Object Head-- 1 :												75,188	0	10,000	2,200	62,988	75,188	
Total Sub Head :												75,188	0	10,000	2,200	62,988	75,188	
Total Minor Head 109 :												75,188	0	10,000	2,200	62,988	75,188	
Total Sub Major Head 0 :												36,73,379	0	2,89,250	26,400	33,57,729	36,73,379	
Total Major Head 2401 :												36,73,379	0	2,89,250	26,400	33,57,729	36,73,379	
Total of Month :												36,73,379	0	2,89,250	26,400	33,57,729	36,73,379	
Month of Account: JUN/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2077	Voucher			18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Khasi	2378	Voucher			2,340	0	0	0	2,340	2,340	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2379	Voucher	64,610	0	0	0	64,610	64,610		
						Voted-Sixth-Schedule-Khasi	2536	Voucher	69,050	0	0	0	69,050	69,050		
						Voted-Sixth-Schedule-Khasi	3211	Voucher	4,392	0	0	0	4,392	4,392		
						Voted-Sixth-Schedule-Khasi	3516	Voucher	29,862	0	0	0	29,862	29,862		
						Voted-Sixth-Schedule-Khasi	3517	Voucher	23,890	0	0	0	23,890	23,890		
						Voted-Sixth-Schedule-Khasi	687	Voucher	36,834	0	0	2,200	34,634	36,834		
						Voted-Sixth-Schedule-Khasi	751	Voucher	10,58,941	0	33,000	0	10,25,941	10,58,941		
						Voted-Sixth-Schedule-Khasi	781	Voucher	12,01,432	0	88,500	4,400	11,08,532	12,01,432		
						Total Object Head-- 1 :				25,09,351	0	1,21,500	6,600	23,81,251	25,09,351	
					02. Wages	Voted-Sixth-Schedule-Khasi	1484	Voucher	2,38,532	0	0	0	2,38,532	2,38,532		
						Voted-Sixth-Schedule-Khasi	3986	Voucher	11,375	0	0	0	11,375	11,375		
						Total Object Head-- 2 :				2,49,907	0	0	0	2,49,907	2,49,907	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3139	Voucher	53,936	0	0	0	53,936	53,936		
						Voted-Sixth-Schedule-Khasi	3265	Voucher	1,40,230	0	0	0	1,40,230	1,40,230		
						Total Object Head-- 6 :				1,94,166	0	0	0	1,94,166	1,94,166	
					Total Sub Head :					29,53,424	0	1,21,500	6,600	28,25,324	29,53,424	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200004 District Agricultural Officer Shillong																
Month of Account:		JUN/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	Total Minor Head 1 :									29,53,424	0	1,21,500		6,600	28,25,324	29,53,424
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2380	Voucher		15,220	0	0		0		15,220	15,220
						Voted-Sixth-Schedule-Khasi		689	Voucher		2,46,967	0	47,000		0		1,99,967	2,46,967
			Total Object Head-- 1 :									2,62,187	0	47,000		0	2,15,187	2,62,187
			Total Sub Head :									2,62,187	0	47,000		0	2,15,187	2,62,187
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2381	Voucher		7,430	0	0		0		7,430	7,430
						Voted-Sixth-Schedule-Khasi		2383	Voucher		2,550	0	0		0		2,550	2,550
						Voted-Sixth-Schedule-Khasi		598	Voucher		2,14,397	0	0		0		2,14,397	2,14,397
						Voted-Sixth-Schedule-Khasi		750	Voucher		43,830	0	0		0		43,830	43,830
			Total Object Head-- 1 :									2,68,207	0	0		0	2,68,207	2,68,207
			Total Sub Head :									2,68,207	0	0		0	2,68,207	2,68,207
			Total Minor Head 103 :									5,30,394	0	47,000		0	4,83,394	5,30,394
		105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2384	Voucher		9,760	0	0		0		9,760	9,760
						Voted-Sixth-Schedule-Khasi		688	Voucher		1,66,516	0	34,250		4,400		1,27,866	1,66,516
			Total Object Head-- 1 :									1,76,276	0	34,250		4,400	1,37,626	1,76,276
			Total Sub Head :									1,76,276	0	34,250		4,400	1,37,626	1,76,276
			Total Minor Head 105 :									1,76,276	0	34,250		4,400	1,37,626	1,76,276

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2382	Voucher	16,620	0	0	0	16,620	16,620		
						Voted-Sixth-Schedule-Khasi	690	Voucher	2,74,667	0	18,500	11,000	2,45,167	2,74,667		
						Total Object Head-- 1 :				2,91,287	0	18,500	11,000	2,61,787	2,91,287	
						Total Sub Head :				2,91,287	0	18,500	11,000	2,61,787	2,91,287	
						Total Minor Head 107 :				2,91,287	0	18,500	11,000	2,61,787	2,91,287	
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2377	Voucher	4,880	0	0	0
		Voted-Sixth-Schedule-Khasi	602	Voucher	75,188					0	10,000	2,200	62,988	75,188		
		Total Object Head-- 1 :								80,068	0	10,000	2,200	67,868	80,068	
		Total Sub Head :								80,068	0	10,000	2,200	67,868	80,068	
		Total Minor Head 109 :								80,068	0	10,000	2,200	67,868	80,068	
		Total Sub Major Head 0 :								40,31,449	0	2,31,250	24,200	37,75,999	40,31,449	
		Total Major Head 2401 :				40,31,449	0	2,31,250	24,200	37,75,999	40,31,449					
		Total of Month :				40,31,449	0	2,31,250	24,200	37,75,999	40,31,449					
		Month of Account:		JUL/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004 District Agricultural Officer Shillong														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	10,71,863	0	33,000	0	10,38,863	10,71,863		
						Voted-Sixth-Schedule-Khasi	297	Voucher	37,302	0	0	2,200	35,102	37,302		
						Voted-Sixth-Schedule-Khasi	300	Voucher	12,45,478	0	88,500	4,400	11,52,578	12,45,478		
					Total Object Head-- 1 :				23,54,643	0	1,21,500	6,600	22,26,543	23,54,643		
					02. Wages	Voted-Sixth-Schedule-Khasi	1512	Voucher	2,43,210	0	0	0	2,43,210	2,43,210		
						Total Object Head-- 2 :				2,43,210	0	0	0	2,43,210	2,43,210	
						Total Sub Head :				25,97,853	0	1,21,500	6,600	24,69,753	25,97,853	
					Total Minor Head 1 :				25,97,853	0	1,21,500	6,600	24,69,753	25,97,853		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1132	Voucher	13,500	0	0	0	13,500	13,500		
						Voted-Sixth-Schedule-Khasi	301	Voucher	2,50,011	0	47,000	0	2,03,011	2,50,011		
						Total Object Head-- 1 :				2,63,511	0	47,000	0	2,16,511	2,63,511	
					Total Sub Head :				2,63,511	0	47,000	0	2,16,511	2,63,511		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	44,340	0	0	0	44,340	44,340			
					Voted-Sixth-Schedule-Khasi	580	Voucher	1,23,179	0	0	0	1,23,179	1,23,179			
					Total Object Head-- 1 :				1,67,519	0	0	0	1,67,519	1,67,519		
				Total Sub Head :				1,67,519	0	0	0	1,67,519	1,67,519			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		200004 District Agricultural Officer Shillong																														
Month of Account:		JUL/2026																														
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																									8009 - 7610							
2401			00		103						Total Minor Head		103 :						4,31,030		0		47,000		0			3,84,030		4,31,030		
					105		(01) Local Green Manure And Rural Composition		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		298		Voucher		1,68,468		0		34,250		4,400		1,29,818		1,68,468	
											Total Object Head--		1 :						1,68,468		0		34,250		4,400			1,29,818		1,68,468		
											Total Sub Head :								1,68,468		0		34,250		4,400			1,29,818		1,68,468		
											Total Minor Head		105 :						1,68,468		0		34,250		4,400			1,29,818		1,68,468		
					107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		578		Voucher		2,77,991		0		18,500		11,000		2,48,491		2,77,991	
											Total Object Head--		1 :						2,77,991		0		18,500		11,000			2,48,491		2,77,991		
											Total Sub Head :								2,77,991		0		18,500		11,000			2,48,491		2,77,991		
											Total Minor Head		107 :						2,77,991		0		18,500		11,000			2,48,491		2,77,991		
					109		(02) Agricultural Information Units And E-Governance (Agri)		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		296		Voucher		76,164		0		10,000		2,200		63,964		76,164	
											Total Object Head--		1 :						76,164		0		10,000		2,200			63,964		76,164		
											Total Sub Head :								76,164		0		10,000		2,200			63,964		76,164		
											Total Minor Head		109 :						76,164		0		10,000		2,200			63,964		76,164		
											Total Sub Major Head		0 :						35,51,506		0		2,31,250		24,200			32,96,056		35,51,506		
											Total Major Head		2401 :						35,51,506		0		2,31,250		24,200			32,96,056		35,51,506		
											Total of Month :								35,51,506		0		2,31,250		24,200			32,96,056		35,51,506		
Month of Account:		AUG/2026																														

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200004		District Agricultural Officer Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1256	Voucher	4,816	0	0	0	4,816	4,816		
						Voted-Sixth-Schedule-Khasi	1257	Voucher	24,081	0	0	0	24,081	24,081		
						Voted-Sixth-Schedule-Khasi	2063	Voucher	1,45,670	0	20,000	0	1,25,670	1,45,670		
						Voted-Sixth-Schedule-Khasi	2659	Voucher	11,911	0	0	0	11,911	11,911		
						Voted-Sixth-Schedule-Khasi	874	Voucher	12,51,658	0	90,000	4,400	11,57,258	12,51,658		
						Voted-Sixth-Schedule-Khasi	875	Voucher	38,373	0	0	2,200	36,173	38,373		
						Voted-Sixth-Schedule-Khasi	957	Voucher	8,47,477	0	21,000	0	8,26,477	8,47,477		
						Total Object Head-- 1 :				23,23,986	0	1,31,000	6,600	21,86,386	23,23,986	
					02. Wages	Voted-Sixth-Schedule-Khasi	1832	Voucher	2,51,317	0	0	0	2,51,317	2,51,317		
						Total Object Head-- 2 :				2,51,317	0	0	0	2,51,317	2,51,317	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1673	Voucher	81,871	0	0	0	81,871	81,871		
						Voted-Sixth-Schedule-Khasi	1674	Voucher	1,86,113	0	0	0	1,86,113	1,86,113		
						Voted-Sixth-Schedule-Khasi	3296	Voucher	30,729	0	0	0	30,729	30,729		
						Total Object Head-- 6 :				2,98,713	0	0	0	2,98,713	2,98,713	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1764	Voucher	41,120	0	0	0	41,120	41,120		
						Total Object Head-- 11 :				41,120	0	0	0	41,120	41,120	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			Shillong (North) Treasury																		
D.D.O. :			200004 District Agricultural Officer Shillong																		
Month of Account:			AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009 - 7610						
2401	00	001	(02) District Offices							Total Sub Head :		29,15,136		0	1,31,000		6,600	27,77,536	29,15,136		
										Total Minor Head 1 :		29,15,136		0	1,31,000		6,600	27,77,536	29,15,136		
			103	(02) Seeds Farms		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	878	Voucher	2,57,201	0	47,000	0	2,10,201	2,57,201				
									Total Object Head-- 1 :		2,57,201		0	47,000		0	2,10,201	2,57,201			
									Total Sub Head :		2,57,201		0	47,000		0	2,10,201	2,57,201			
			(03) Scheme For Intensive0 Agriculture In Selected Areas		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	877	Voucher	45,684	0	0	0	45,684	45,684					
										Voted-Sixth-Schedule-Khasi	958	Voucher	1,23,179	0	0	0	1,23,179	1,23,179			
										Total Object Head-- 1 :		1,68,863		0	0		0	1,68,863	1,68,863		
										Total Sub Head :		1,68,863		0	0		0	1,68,863	1,68,863		
										Total Minor Head 103 :		4,26,064		0	47,000		0	3,79,064	4,26,064		
				105	(01) Local Green Manure 0 And Rural Composition		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	876	Voucher	1,73,340	0	34,250	4,400	1,34,690	1,73,340			
									Total Object Head-- 1 :		1,73,340		0	34,250		4,400	1,34,690	1,73,340			
		06. Medical Treatment										Voted-Sixth-Schedule-Khasi	3295	Voucher	25,831	0	0	0	25,831	25,831	
									Total Object Head-- 6 :		25,831		0	0		0	25,831	25,831			
									Total Sub Head :		1,99,171		0	34,250		4,400	1,60,521	1,99,171			
							Total Minor Head 105 :		1,99,171		0	34,250		4,400	1,60,521	1,99,171					
	107	(01) Plant Protection For 0 Epidemic Control		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	396	Voucher	2,86,244	0	20,000	11,000	2,55,244	2,86,244						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200004 District Agricultural Officer Shillong																	
Month of Account: AUG/2026																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head Head Head				Head							(State)		8009 - 7610				(A.G.))
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,86,244	0	20,000	11,000	2,55,244	2,86,244	
				Total Sub Head :					2,86,244	0	20,000	11,000	2,55,244	2,86,244			
				Total Minor Head 107 :					2,86,244	0	20,000	11,000	2,55,244	2,86,244			
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		873	Voucher	78,459	0	10,000	2,200	66,259	78,459		
				Total Object Head-- 1 :					78,459	0	10,000	2,200	66,259	78,459			
				06. Medical Treatment		Voted-Sixth-Schedule-Khasi		3282	Voucher	71,139	0	0	0	71,139	71,139		
				Total Object Head-- 6 :					71,139	0	0	0	71,139	71,139			
				Total Sub Head :					1,49,598	0	10,000	2,200	1,37,398	1,49,598			
				Total Minor Head 109 :					1,49,598	0	10,000	2,200	1,37,398	1,49,598			
		Total Sub Major Head 0 :					39,76,213	0	2,42,250	24,200	37,09,763	39,76,213					
		Total Major Head 2401 :					39,76,213	0	2,42,250	24,200	37,09,763	39,76,213					
Total of Month :					39,76,213	0	2,42,250	24,200	37,09,763	39,76,213							
Month of Account: SEP/2026																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head Head Head				Head							(State)		8009 - 7610				(A.G.))
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		280	Voucher		38,373	0	0	2,200	36,173	38,373	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200004		District Agricultural Officer Shillong													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	12,81,520	0	90,000	4,400	11,87,120	12,81,520			
						Voted-Sixth-Schedule-Khasi	3035	Voucher	10,820	0	0	0	10,820	10,820			
						Voted-Sixth-Schedule-Khasi	3036	Voucher	72,147	0	0	0	72,147	72,147			
						Voted-Sixth-Schedule-Khasi	393	Voucher	10,05,058	0	41,000	0	9,64,058	10,05,058			
					Total Object Head-- 1 :					24,07,918	0	1,31,000	6,600	22,70,318	24,07,918		
					02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	2,51,317	0	0	0	2,51,317	2,51,317			
						Total Object Head-- 2 :					2,51,317	0	0	0	2,51,317	2,51,317	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2736	Voucher	10,314	0	0	0	10,314	10,314			
						Total Object Head-- 6 :					10,314	0	0	0	10,314	10,314	
					Total Sub Head :					26,69,549	0	1,31,000	6,600	25,31,949	26,69,549		
					Total Minor Head 1 :					26,69,549	0	1,31,000	6,600	25,31,949	26,69,549		
					103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	285	Voucher	1,74,611	0	47,000	0	1,27,611	1,74,611
									Total Object Head-- 1 :					1,74,611	0	47,000	0
		Total Sub Head :						1,74,611	0	47,000	0	1,27,611	1,74,611				
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				283	Voucher	45,684	0	0	0	45,684	45,684		
				Voted-Sixth-Schedule-Khasi				394	Voucher	1,23,179	0	0	0	1,23,179	1,23,179		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 200004 District Agricultural Officer Shillong																			
Month of Account: SEP/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						1,68,863	0	0	0	1,68,863	1,68,863			
					Total Sub Head :						1,68,863	0	0	0	1,68,863	1,68,863			
					Total Minor Head 103 :						3,43,474	0	47,000	0	2,96,474	3,43,474			
		105	(01) Local Green Manure And Rural Composition	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		282	Voucher	1,73,340	0	34,250	4,400	1,34,690	1,73,340					
					Total Object Head-- 1 :						1,73,340	0	34,250	4,400	1,34,690	1,73,340			
					Total Sub Head :						1,73,340	0	34,250	4,400	1,34,690	1,73,340			
		Total Minor Head 105 :						1,73,340	0	34,250	4,400	1,34,690	1,73,340						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		281	Voucher	2,86,244	0	20,000	11,000	2,55,244	2,86,244					
					Total Object Head-- 1 :						2,86,244	0	20,000	11,000	2,55,244	2,86,244			
					Total Sub Head :						2,86,244	0	20,000	11,000	2,55,244	2,86,244			
		Total Minor Head 107 :						2,86,244	0	20,000	11,000	2,55,244	2,86,244						
		109	(02) Agricultural Information Units And E-Governance (Agri)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		279	Voucher	78,459	0	10,000	2,200	66,259	78,459					
					Total Object Head-- 1 :						78,459	0	10,000	2,200	66,259	78,459			
					Total Sub Head :						78,459	0	10,000	2,200	66,259	78,459			
		Total Minor Head 109 :						78,459	0	10,000	2,200	66,259	78,459						
		Total Sub Major Head 0 :												35,51,066	0	2,42,250	24,200	32,84,616	35,51,066
		Total Major Head 2401 :												35,51,066	0	2,42,250	24,200	32,84,616	35,51,066

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200004		District Agricultural Officer Shillong														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												35,51,066	0	2,42,250	24,200	32,84,616	35,51,066	
Total of DDO								200004 :				2,25,44,994	0	14,90,000	1,51,800	2,09,03,194	2,25,44,994	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	2,25,44,994	
Summary of DDO wise expenditure																		
2401	00	1	(02) District Offices					0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						1,45,86,570	
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi						12,75,453	
2401	00	1	(02) District Offices					0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						5,03,193	
2401	00	1	(02) District Offices					0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						41,120	
2401	00	103	(02) Seeds Farms					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						14,51,444	
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						13,05,906	
2401	00	105	(01) Local Green Manure And Rural Composition					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						10,24,456	
2401	00	105	(01) Local Green Manure And Rural Composition					0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						25,831	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Shillong (North) Treasury				
D.D.O. :		200004	District Agricultural Officer Shillong			
<u>Summary of DDO wise expenditure</u>						
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	17,96,356
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	4,63,526
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	06. Medical Treatment Voted-Sixth-Schedule-Khasi	71,139
						2,25,44,994

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1450	Voucher	89,378	0	0	0	89,378	89,378	
						Voted-Sixth-Schedule-Khasi	1451	Voucher	60,000	0	0	0	60,000	60,000	
						Total Object Head-- 2 :			1,49,378	0	0	0	1,49,378	1,49,378	
						Total Sub Head :			1,49,378	0	0	0	1,49,378	1,49,378	
		Total Minor Head 105 :			1,49,378	0	0	0	1,49,378	1,49,378					
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1449	Voucher	3,55,268	0	0	0	3,55,268	3,55,268	
						Total Object Head-- 2 :			3,55,268	0	0	0	3,55,268	3,55,268	
						Total Sub Head :			3,55,268	0	0	0	3,55,268	3,55,268	
						Total Minor Head 107 :			3,55,268	0	0	0	3,55,268	3,55,268	
		Total Sub Major Head 0 :			5,04,646	0	0	0	5,04,646	5,04,646					
Total Major Head 2401 :			5,04,646	0	0	0	5,04,646	5,04,646							
Total of Month :			5,04,646	0	0	0	5,04,646	5,04,646							
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1415	Voucher	76,110	0	0	0	76,110	76,110	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		Voted-Sixth-Schedule-Khasi		1416	Voucher	30,000	0	0		0	30,000	30,000
Total Object Head-- 2 :											1,06,110	0	0		0	1,06,110	1,06,110
Total Sub Head :											1,06,110	0	0		0	1,06,110	1,06,110
Total Minor Head 105 :											1,06,110	0	0		0	1,06,110	1,06,110
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi		1195	Voucher	3,32,010	0	0		0	3,32,010	3,32,010
Total Object Head-- 2 :											3,32,010	0	0		0	3,32,010	3,32,010
Total Sub Head :											3,32,010	0	0		0	3,32,010	3,32,010
Total Minor Head 107 :											3,32,010	0	0		0	3,32,010	3,32,010
Total Sub Major Head 0 :											4,38,120	0	0		0	4,38,120	4,38,120
Total Major Head 2401 :											4,38,120	0	0		0	4,38,120	4,38,120
Total of Month :											4,38,120	0	0		0	4,38,120	4,38,120
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		Voted-Sixth-Schedule-Khasi		1488	Voucher	80,662	0	0		0	80,662	80,662
							Voted-Sixth-Schedule-Khasi		1489	Voucher	30,000	0	0		0	30,000	30,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1493	Voucher	1,950	0	0	0	1,950	1,950	
Total Object Head-- 2 :									1,12,612	0	0	0	1,12,612	1,12,612	
Total Sub Head :									1,12,612	0	0	0	1,12,612	1,12,612	
Total Minor Head 105 :									1,12,612	0	0	0	1,12,612	1,12,612	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1487	Voucher	3,51,881	0	0	0	3,51,881	3,51,881	
						Voted-Sixth-Schedule-Khasi	1490	Voucher	8,520	0	0	0	8,520	8,520	
Total Object Head-- 2 :									3,60,401	0	0	0	3,60,401	3,60,401	
Total Sub Head :									3,60,401	0	0	0	3,60,401	3,60,401	
Total Minor Head 107 :									3,60,401	0	0	0	3,60,401	3,60,401	
Total Sub Major Head 0 :									4,73,013	0	0	0	4,73,013	4,73,013	
Total Major Head 2401 :									4,73,013	0	0	0	4,73,013	4,73,013	
Total of Month :									4,73,013	0	0	0	4,73,013	4,73,013	
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1291	Voucher	78,060	0	0	0	78,060	78,060	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department : Agriculture Department																							
Treasury Shillong (North) Treasury																							
D.D.O. : 200005 District Training Officer I/C State Bio-Control Laboratory Upper Shillong																							
Month of Account: JUL/2026																							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1292	Voucher	30,000	0	0		0	30,000	30,000								
									Total Object Head-- 2 :									1,08,060	0	0	0	1,08,060	1,08,060
									Total Sub Head :									1,08,060	0	0	0	1,08,060	1,08,060
									Total Minor Head 105 :									1,08,060	0	0	0	1,08,060	1,08,060
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1290	Voucher	3,40,530	0	0		0	3,40,530	3,40,530								
									Total Object Head-- 2 :									3,40,530	0	0	0	3,40,530	3,40,530
									Total Sub Head :									3,40,530	0	0	0	3,40,530	3,40,530
									Total Minor Head 107 :									3,40,530	0	0	0	3,40,530	3,40,530
		Total Sub Major Head 0 :									4,48,590	0	0	0	4,48,590	4,48,590							
		Total Major Head 2401 :									4,48,590	0	0	0	4,48,590	4,48,590							
		Total of Month :									4,48,590	0	0	0	4,48,590	4,48,590							
		Month of Account: AUG/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages	Voted-Sixth-Schedule-Khasi	2899	Voucher	80,662	0	0		0	80,662	80,662								
									Total Object Head-- 2 :									80,662	0	0	0	80,662	80,662

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005		District Training Officer I/C State Bio-Control Laboratory Upper Shillong												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers			Total Sub Head :				80,662	0	0	0	0	80,662	80,662
						Total Minor Head 105 :				80,662	0	0	0	0	80,662	80,662
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	2698	Voucher	79,360	0	0	0	0	79,360	79,360
							Voted-Sixth-Schedule-Khasi	2898	Voucher	2,72,521	0	0	0	2,72,521	2,72,521	
						Total Object Head-- 2 :				3,51,881	0	0	0	0	3,51,881	3,51,881
						Total Sub Head :				3,51,881	0	0	0	0	3,51,881	3,51,881
						Total Minor Head 107 :				3,51,881	0	0	0	0	3,51,881	3,51,881
		Total Sub Major Head 0 :				4,32,543	0	0	0	0	4,32,543	4,32,543				
		Total Major Head 2401 :				4,32,543	0	0	0	0	4,32,543	4,32,543				
Total of Month :				4,32,543	0	0	0	0	4,32,543	4,32,543						
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(34) Production Of Bio-Fertilizers	0	02. Wages		Voted-Sixth-Schedule-Khasi	1657	Voucher	80,662	0	0	0	0	80,662	80,662
						Total Object Head-- 2 :				80,662	0	0	0	0	80,662	80,662
						Total Sub Head :				80,662	0	0	0	0	80,662	80,662

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200005		District Training Officer I/C State Bio-Control Laboratory Upper Shillong												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	Total Minor Head 105 :							80,662	0	0	0	80,662	80,662	
		107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	1658	Voucher	3,51,881	0	0	0	3,51,881	3,51,881		
		Total Object Head-- 2 :							3,51,881	0	0	0	3,51,881	3,51,881		
		Total Sub Head :							3,51,881	0	0	0	3,51,881	3,51,881		
		Total Minor Head 107 :							3,51,881	0	0	0	3,51,881	3,51,881		
		Total Sub Major Head 0 :							4,32,543	0	0	0	4,32,543	4,32,543		
		Total Major Head 2401 :							4,32,543	0	0	0	4,32,543	4,32,543		
Total of Month :							4,32,543	0	0	0	4,32,543	4,32,543				
Total of DDO 200005 :							27,29,455	0	0	0	27,29,455	27,29,455				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															27,29,455	
Summary of DDO wise expenditure																
2401	00	105	(34) Production Of Bio-Fertilizers			0	02. Wages	Voted-Sixth-Schedule-Khasi							6,37,484	
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab			0	02. Wages	Voted-Sixth-Schedule-Khasi							20,91,971	
															27,29,455	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		914	Voucher	7,53,207	0	40,000	0	7,13,207	7,53,207	
						General-Voted		915	Voucher	7,73,373	0	1,21,500	4,400	6,47,473	7,73,373	
						Total Object Head-- 1 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580	
					Total Sub Head :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Minor Head 4 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Sub Major Head 1 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
					Total Major Head 2415 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580		
Total of Month :										15,26,580	0	1,61,500	4,400	13,60,680	15,26,580	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted		317	Voucher	7,73,373	0	1,21,500	4,400	6,47,473	7,73,373	
						General-Voted		920	Voucher	7,53,207	0	40,000	0	7,13,207	7,53,207	
						Total Object Head-- 1 :				15,26,580	0	1,61,500	4,400	13,60,680	15,26,580	
					02. Wages	General-Voted		1530	Voucher	97,064	0	0	0	97,064	97,064	
						General-Voted		2274	Voucher	83,685	0	0	0	83,685	83,685	
						Total Object Head-- 2 :				1,80,749	0	0	0	1,80,749	1,80,749	
					Total Sub Head :				17,07,329	0	1,61,500	4,400	15,41,429	17,07,329		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006		Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	Total Minor Head				4 :			17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
			Total Sub Major Head				1 :			17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
			Total Major Head				2415 :			17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
Total of Month :										17,07,329	0	1,61,500	4,400		15,41,429	17,07,329
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	2537	Voucher	45,830	0	0	0	45,830	45,830			
					General-Voted	2826	Voucher	45,520	0	0	0	45,520	45,520			
					General-Voted	603	Voucher	7,73,373	0	1,21,500	4,400	6,47,473	7,73,373			
					General-Voted	752	Voucher	7,53,207	0	40,000	0	7,13,207	7,53,207			
					Total Object Head-- 1 :				16,17,930	0	1,61,500	4,400	14,52,030	16,17,930		
				06. Medical Treatment	General-Voted	1134	Voucher	2,45,125	0	0	0	2,45,125	2,45,125			
					Total Object Head-- 6 :				2,45,125	0	0	0	2,45,125	2,45,125		
				Total Sub Head :				18,63,055	0	1,61,500	4,400	16,97,155	18,63,055			
				Total Minor Head				4 :	18,63,055	0	1,61,500	4,400	16,97,155	18,63,055		
				Total Sub Major Head				1 :	18,63,055	0	1,61,500	4,400	16,97,155	18,63,055		
Total Major Head				2415 :	18,63,055	0	1,61,500	4,400	16,97,155	18,63,055						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																	
Department : Agriculture Department																																																	
Treasury Shillong (North) Treasury																																																	
D.D.O. : 200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																																																	
Month of Account: JUN/2026																																																	
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																	
Total of Month :											18,63,055	0	1,61,500	4,400	16,97,155	18,63,055																																	
Month of Account: JUL/2026																																																	
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																		
														8009	-	7610																																	
2415	01	004	(02) Research Project On Rice(Aicrip)	01.Salaries,Sumtuary Allowance	General-Voted	735	Voucher	7,62,311	0	40,000	0	7,22,311	7,62,311																																				
					General-Voted	736	Voucher	7,82,539	0	1,21,500	4,400	6,56,639	7,82,539																																				
					Total Object Head-- 1 :				15,44,850	0	1,61,500	4,400	13,78,950	15,44,850																																			
				02. Wages	General-Voted	1379	Voucher	87,270	0	0	0	87,270	87,270																																				
					Total Object Head-- 2 :				87,270	0	0	0	87,270	87,270																																			
				11.Travel Expenses.	General-Voted	2375	Voucher	44,363	0	0	0	44,363	44,363																																				
					General-Voted	2376	Voucher	29,181	0	0	0	29,181	29,181																																				
					General-Voted	2377	Voucher	41,695	0	0	0	41,695	41,695																																				
					Total Object Head-- 11 :				1,15,239	0	0	0	1,15,239	1,15,239																																			
				Total Sub Head :				17,47,359	0	1,61,500	4,400	15,81,459	17,47,359																																				
				Total Minor Head 4 :				17,47,359	0	1,61,500	4,400	15,81,459	17,47,359																																				
				Total Sub Major Head 1 :				17,47,359	0	1,61,500	4,400	15,81,459	17,47,359																																				
				Total Major Head 2415 :				17,47,359	0	1,61,500	4,400	15,81,459	17,47,359																																				
Total of Month :				17,47,359	0	1,61,500	4,400	15,81,459	17,47,359																																								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong																	
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	216	Voucher	7,40,713	0	1,17,500	4,400	6,18,813	7,40,713					
						General-Voted	241	Voucher	7,62,311	0	40,000	0	7,22,311	7,62,311					
						General-Voted	2665	Voucher	12,523	0	0	0	12,523	12,523					
					Total Object Head-- 1 :				15,15,547	0	1,57,500	4,400	13,53,647	15,15,547					
					02. Wages	General-Voted	3065	Voucher	57,600	0	0	0	57,600	57,600					
						General-Voted	3066	Voucher	59,520	0	0	0	59,520	59,520					
						Total Object Head-- 2 :				1,17,120	0	0	0	1,17,120	1,17,120				
					06. Medical Treatment	General-Voted	1283	Voucher	1,96,972	0	0	0	1,96,972	1,96,972					
						Total Object Head-- 6 :				1,96,972	0	0	0	1,96,972	1,96,972				
					11.Travel Expenses.	General-Voted	2364	Voucher	24,050	0	0	0	24,050	24,050					
						Total Object Head-- 11 :				24,050	0	0	0	24,050	24,050				
					Total Sub Head :									18,53,689	0	1,57,500	4,400	16,91,789	18,53,689
					Total Minor Head 4 :									18,53,689	0	1,57,500	4,400	16,91,789	18,53,689
					Total Sub Major Head 1 :									18,53,689	0	1,57,500	4,400	16,91,789	18,53,689
					Total Major Head 2415 :									18,53,689	0	1,57,500	4,400	16,91,789	18,53,689
Total of Month :									18,53,689	0	1,57,500	4,400	16,91,789	18,53,689					
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)					
											8009	-	7610						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200006 Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(02) Research Project On Rice(Aicrip)	0	01.Salaries,Sumtuary Allowance	General-Voted	387	Voucher	7,74,834	0	40,000	0	7,34,834	7,74,834		
						General-Voted	946	Voucher	7,40,713	0	1,17,500	4,400	6,18,813	7,40,713		
						Total Object Head-- 1 :		15,15,547	0	1,57,500	4,400	13,53,647	15,15,547			
					02. Wages	General-Voted	1822	Voucher	59,520	0	0	0	59,520	59,520		
						Total Object Head-- 2 :		59,520	0	0	0	59,520	59,520			
						Total Sub Head :		15,75,067	0	1,57,500	4,400	14,13,167	15,75,067			
					Total Minor Head 4 :		15,75,067	0	1,57,500	4,400	14,13,167	15,75,067				
					Total Sub Major Head 1 :		15,75,067	0	1,57,500	4,400	14,13,167	15,75,067				
					Total Major Head 2415 :		15,75,067	0	1,57,500	4,400	14,13,167	15,75,067				
					Total of Month :		15,75,067	0	1,57,500	4,400	14,13,167	15,75,067				
Total of DDO 200006 :		1,02,73,079	0	9,61,000	26,400	92,85,679	1,02,73,079									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2415	01	4	(02) Research Project On Rice(Aicrip)			0	01.Salaries,Sumtuary Allowance	General-Voted								92,47,034
2415	01	4	(02) Research Project On Rice(Aicrip)			0	02. Wages	General-Voted								4,44,659

Voucher Wise Expenditure Report
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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200006	Research Officer Dist. & Local Research Station & Laboratories A.I.C.R.I.P. E.K.H. Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	01	4	(02) Research Project On Rice(Aicrip)	0	06. Medical Treatment	General-Voted	4,42,097
2415	01	4	(02) Research Project On Rice(Aicrip)	0	11.Travel Expenses.	General-Voted	1,39,289
							1,02,73,079

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1665	Voucher	37,018	0	0	0	37,018	37,018		
						Voted-Sixth-Schedule-Khasi	900	Voucher	88,158	0	0	2,200	85,958	88,158		
						Voted-Sixth-Schedule-Khasi	975	Voucher	2,40,064	0	0	0	2,40,064	2,40,064		
						Total Object Head-- 1 :				3,65,240	0	0	2,200	3,63,040	3,65,240	
					02. Wages	Voted-Sixth-Schedule-Khasi	1585	Voucher	52,917	0	0	0	52,917	52,917		
						Total Object Head-- 2 :				52,917	0	0	0	52,917	52,917	
						Total Sub Head :				4,18,157	0	0	2,200	4,15,957	4,18,157	
					Total Minor Head 111 :				4,18,157	0	0	2,200	4,15,957	4,18,157		
					Total Sub Major Head 0 :				4,18,157	0	0	2,200	4,15,957	4,18,157		
					Total Major Head 2401 :				4,18,157	0	0	2,200	4,15,957	4,18,157		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1107	Voucher	7,64,360	0	71,000	4,400	6,88,960	7,64,360		
						Voted-Sixth-Schedule-Khasi	1666	Voucher	37,018	0	0	0	37,018	37,018		
						Voted-Sixth-Schedule-Khasi	901	Voucher	46,486	0	0	0	46,486	46,486		
						Voted-Sixth-Schedule-Khasi	976	Voucher	9,39,646	0	70,000	0	8,69,646	9,39,646		
						Total Object Head-- 1 :				17,87,510	0	1,41,000	4,400	16,42,110	17,87,510	
					02. Wages	Voted-Sixth-Schedule-Khasi	1575	Voucher	71,874	0	0	0	71,874	71,874		

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		02. Wages	Total Object Head-- 2 :				71,874	0	0	0	71,874	71,874	
					Total Sub Head :				18,59,384	0	1,41,000	4,400	17,13,984	18,59,384		
					(13) Soil Testing Lab 0		01. Salaries	General-Voted	1435	Voucher	1,35,003	0	0	0	1,35,003	1,35,003
			General-Voted	1436				Voucher	44,023	0	0	0	44,023	44,023		
			General-Voted	1437				Voucher	90,694	0	0	0	90,694	90,694		
			General-Voted	1438				Voucher	86,233	0	0	0	86,233	86,233		
			General-Voted	1439				Voucher	45,490	0	0	0	45,490	45,490		
			General-Voted	902				Voucher	1,60,712	0	0	0	1,60,712	1,60,712		
			General-Voted	977				Voucher	2,95,341	0	0	0	2,95,341	2,95,341		
			Total Object Head-- 1 :				8,57,496	0	0	0	8,57,496	8,57,496				
			02. Wages		Voted-Sixth-Schedule-Khasi	1583	Voucher	1,66,408	0	0	0	1,66,408	1,66,408			
								Total Object Head-- 2 :				1,66,408	0	0	0	1,66,408
			Total Sub Head :				10,23,904	0	0	0	10,23,904	10,23,904				
			(14) State Soil Survey Organisation 0		01. Salaries	Voted-Sixth-Schedule-Khasi	903	Voucher	3,86,114	0	40,500	4,400	3,41,214	3,86,114		
									Voted-Sixth-Schedule-Khasi	978	Voucher	2,32,751	0	20,000	0	2,12,751
						Total Object Head-- 1 :				6,18,865	0	60,500	4,400	5,53,965	6,18,865	
						02. Wages		Voted-Sixth-Schedule-Khasi	1584	Voucher	9,234	0	0	0	9,234	9,234
											Total Object Head-- 2 :				9,234	0
			Total Sub Head :				6,28,099	0	60,500	4,400	5,63,199	6,28,099				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted	904	Voucher	2,99,796	0	6,000	4,400	2,89,396	2,99,796		
						General-Voted	905	Voucher	89,314	0	0	0	89,314	89,314		
						Total Object Head-- 1 :			3,89,110	0	6,000	4,400	3,78,710	3,89,110		
					02. Wages	Voted-Sixth-Schedule-Khasi	1582	Voucher	1,74,065	0	0	0	1,74,065	1,74,065		
						Total Object Head-- 2 :			1,74,065	0	0	0	1,74,065	1,74,065		
						Total Sub Head :			5,63,175	0	6,000	4,400	5,52,775	5,63,175		
					Total Minor Head 4 :			40,74,562	0	2,07,500	13,200	38,53,862	40,74,562			
					Total Sub Major Head 1 :			40,74,562	0	2,07,500	13,200	38,53,862	40,74,562			
Total Major Head 2415 :			40,74,562	0	2,07,500	13,200	38,53,862	40,74,562								
Total of Month :										44,92,719	0	2,07,500	15,400	42,69,819	44,92,719	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	2,40,064	0	0	0	2,40,064	2,40,064		
						Voted-Sixth-Schedule-Khasi	389	Voucher	88,158	0	0	2,200	85,958	88,158		
						Voted-Sixth-Schedule-Khasi	429	Voucher	42,502	0	0	0	42,502	42,502		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,70,724	0	0	2,200		3,68,524	3,70,724
					02. Wages	Voted-Sixth-Schedule-Khasi	1533	Voucher	51,210	0	0	0	51,210	51,210		
					Total Object Head-- 2 :				51,210	0	0	0	51,210	51,210		
					Total Sub Head :				4,21,934	0	0	2,200	4,19,734	4,21,934		
					Total Minor Head 111 :				4,21,934	0	0	2,200	4,19,734	4,21,934		
					Total Sub Major Head 0 :				4,21,934	0	0	2,200	4,19,734	4,21,934		
					Total Major Head 2401 :				4,21,934	0	0	2,200	4,19,734	4,21,934		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	351	Voucher	9,39,646	0	70,000	0		8,69,646	9,39,646	
						Voted-Sixth-Schedule-Khasi	390	Voucher	46,486	0	0	0	46,486	46,486		
						Voted-Sixth-Schedule-Khasi	397	Voucher	7,64,360	0	66,000	4,400	6,93,960	7,64,360		
						Voted-Sixth-Schedule-Khasi	466	Voucher	42,502	0	0	0	42,502	42,502		
					Total Object Head-- 1 :				17,92,994	0	1,36,000	4,400	16,52,594	17,92,994		
					02. Wages	Voted-Sixth-Schedule-Khasi	1288	Voucher	1,96,020	0	0	0	1,96,020	1,96,020		
						Total Object Head-- 2 :				1,96,020	0	0	0	1,96,020	1,96,020	
					Total Sub Head :				19,89,014	0	1,36,000	4,400	18,48,614	19,89,014		
				(13) Soil Testing Lab	0	01. Salaries	General-Voted	1091	Voucher	7,583	0	0	0	7,583	7,583	
							General-Voted	1092	Voucher	36,392	0	0	0	36,392	36,392	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		353	Voucher	2,95,341	0	0	0		2,95,341	2,95,341
						General-Voted		427	Voucher	1,60,712	0	0	0		1,60,712	1,60,712
						Total Object Head-- 1 :				5,00,028	0	0	0		5,00,028	5,00,028
					02. Wages	Voted-Sixth-Schedule-Khasi		1290	Voucher	1,61,040	0	0	0		1,61,040	1,61,040
						Total Object Head-- 2 :				1,61,040	0	0	0		1,61,040	1,61,040
						Total Sub Head :				6,61,068	0	0	0		6,61,068	6,61,068
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		354	Voucher	2,32,751	0	20,000	0		2,12,751	2,32,751
						Voted-Sixth-Schedule-Khasi		428	Voucher	3,86,114	0	40,500	4,400		3,41,214	3,86,114
						Total Object Head-- 1 :				6,18,865	0	60,500	4,400		5,53,965	6,18,865
					02. Wages	Voted-Sixth-Schedule-Khasi		1291	Voucher	92,340	0	0	0		92,340	92,340
						Total Object Head-- 2 :				92,340	0	0	0		92,340	92,340
						Total Sub Head :				7,11,205	0	60,500	4,400		6,46,305	7,11,205
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		391	Voucher	2,99,796	0	6,000	4,400		2,89,396	2,99,796
						General-Voted		392	Voucher	89,314	0	0	0		89,314	89,314
						Total Object Head-- 1 :				3,89,110	0	6,000	4,400		3,78,710	3,89,110
					02. Wages	Voted-Sixth-Schedule-Khasi		1289	Voucher	1,68,450	0	0	0		1,68,450	1,68,450
						Total Object Head-- 2 :				1,68,450	0	0	0		1,68,450	1,68,450
						Total Sub Head :				5,57,560	0	6,000	4,400		5,47,160	5,57,560

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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong											
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	111	Total Minor Head 111 :						4,47,513	0	0	2,200	4,45,313	4,47,513	
			Total Sub Major Head 0 :						4,47,513	0	0	2,200	4,45,313	4,47,513	
			Total Major Head 2401 :						4,47,513	0	0	2,200	4,45,313	4,47,513	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3519	Voucher	48,268	0	0	0	48,268	48,268		
					Voted-Sixth-Schedule-Khasi	3520	Voucher	2,710	0	0	0	2,710	2,710		
					Voted-Sixth-Schedule-Khasi	3546	Voucher	56,710	0	0	0	56,710	56,710		
					Voted-Sixth-Schedule-Khasi	823	Voucher	8,06,862	0	66,000	4,400	7,36,462	8,06,862		
					Voted-Sixth-Schedule-Khasi	824	Voucher	46,486	0	0	0	46,486	46,486		
					Voted-Sixth-Schedule-Khasi	979	Voucher	9,39,646	0	70,000	0	8,69,646	9,39,646		
					Total Object Head-- 1 :				19,00,682	0	1,36,000	4,400	17,60,282	19,00,682	
				02. Wages	Voted-Sixth-Schedule-Khasi	1775	Voucher	2,07,762	0	0	0	2,07,762	2,07,762		
					Voted-Sixth-Schedule-Khasi	1790	Voucher	5,040	0	0	0	5,040	5,040		
					Total Object Head-- 2 :				2,12,802	0	0	0	2,12,802	2,12,802	
				Total Sub Head :						21,13,484	0	1,36,000	4,400	19,73,084	21,13,484
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	3522	Voucher	11,884	0	0	0	11,884	11,884	
						General-Voted	3547	Voucher	17,710	0	0	0	17,710	17,710	
						General-Voted	826	Voucher	2,06,202	0	0	0	2,06,202	2,06,202	
						General-Voted	981	Voucher	2,95,341	0	0	0	2,95,341	2,95,341	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200007 Research Officer District & Local Research Station & Laboratories Shillong															
Month of Account:			JUN/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415			01	004	(13) Soil Testing Lab	0	01. Salaries	Total Object Head-- 1 :				5,31,137	0	0	0	5,31,137	5,31,137	
							02. Wages		Voted-Sixth-Schedule-Khasi	1791	Voucher	1,70,686	0	0	0	1,70,686	1,70,686	
									Voted-Sixth-Schedule-Khasi	1792	Voucher	4,140	0	0	0	4,140	4,140	
								Total Object Head-- 2 :				1,74,826	0	0	0	1,74,826	1,74,826	
								Total Sub Head :				7,05,963	0	0	0	7,05,963	7,05,963	
					(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Khasi	1000	Voucher	2,32,751	0	20,000	0	2,12,751	2,32,751	
									Voted-Sixth-Schedule-Khasi	3523	Voucher	22,890	0	0	0	22,890	22,890	
									Voted-Sixth-Schedule-Khasi	3548	Voucher	14,160	0	0	0	14,160	14,160	
									Voted-Sixth-Schedule-Khasi	827	Voucher	3,86,114	0	40,500	4,400	3,41,214	3,86,114	
								Total Object Head-- 1 :				6,55,915	0	60,500	4,400	5,91,015	6,55,915	
							02. Wages		Voted-Sixth-Schedule-Khasi	1795	Voucher	97,867	0	0	0	97,867	97,867	
									Voted-Sixth-Schedule-Khasi	1796	Voucher	2,370	0	0	0	2,370	2,370	
								Total Object Head-- 2 :				1,00,237	0	0	0	1,00,237	1,00,237	
								Total Sub Head :				7,56,152	0	60,500	4,400	6,91,252	7,56,152	
					(15) Seed Testing Lab	0	01. Salaries		General-Voted	3521	Voucher	17,910	0	0	0	17,910	17,910	
									General-Voted	3579	Voucher	5,290	0	0	0	5,290	5,290	
									General-Voted	825	Voucher	2,99,796	0	6,000	4,400	2,89,396	2,99,796	
									General-Voted	980	Voucher	89,314	0	0	0	89,314	89,314	

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007		Research Officer District & Local Research Station & Laboratories Shillong												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	Total Object Head-- 1 :				4,12,310	0	6,000	4,400		4,01,910	4,12,310
					02. Wages	Voted-Sixth-Schedule-Khasi	1793	Voucher	4,320	0	0	0	4,320	4,320		
						Voted-Sixth-Schedule-Khasi	1794	Voucher	1,78,529	0	0	0	1,78,529	1,78,529		
					Total Object Head-- 2 :				1,82,849	0	0	0	1,82,849	1,82,849		
					Total Sub Head :				5,95,159	0	6,000	4,400	5,84,759	5,95,159		
					Total Minor Head 4 :				41,70,758	0	2,02,500	13,200	39,55,058	41,70,758		
					Total Sub Major Head 1 :				41,70,758	0	2,02,500	13,200	39,55,058	41,70,758		
Total Major Head 2415 :				41,70,758	0	2,02,500	13,200	39,55,058	41,70,758							
Total of Month :				46,18,271	0	2,02,500	15,400	44,00,371	46,18,271							
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1781	Voucher	1,23,461	0	0	0		1,23,461	1,23,461	
						Voted-Sixth-Schedule-Khasi	682	Voucher	2,42,992	0	0	0	2,42,992	2,42,992		
						Voted-Sixth-Schedule-Khasi	737	Voucher	1,32,180	0	0	2,200	1,29,980	1,32,180		
						Total Object Head-- 1 :				4,98,633	0	0	2,200	4,96,433	4,98,633	
					02. Wages	Voted-Sixth-	2072									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi		2072	Voucher	52,530	0	0		0	52,530	52,530
Total Object Head-- 2 :										52,530	0	0		0	52,530	52,530
Total Sub Head :										5,51,163	0	0		2,200	5,48,963	5,51,163
Total Minor Head 111 :										5,51,163	0	0		2,200	5,48,963	5,51,163
Total Sub Major Head 0 :										5,51,163	0	0		2,200	5,48,963	5,51,163
Total Major Head 2401 :										5,51,163	0	0		2,200	5,48,963	5,51,163
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1111	Voucher	44,172	0	0		0	44,172	44,172
						Voted-Sixth-Schedule-Khasi		1499	Voucher	2,20,080	0	0		0	2,20,080	2,20,080
						Voted-Sixth-Schedule-Khasi		683	Voucher	9,50,988	0	70,000		0	8,80,988	9,50,988
						Voted-Sixth-Schedule-Khasi		738	Voucher	8,16,726	0	66,000		4,400	7,46,326	8,16,726
						Voted-Sixth-Schedule-Khasi		739	Voucher	47,028	0	0		0	47,028	47,028
						Voted-Sixth-Schedule-Khasi		949	Voucher	1,19,693	0	0		0	1,19,693	1,19,693
Total Object Head-- 1 :										21,98,687	0	1,36,000		4,400	20,58,287	21,98,687
						02. Wages		2125	Voucher	2,01,060	0	0		0	2,01,060	2,01,060
Total Object Head-- 2 :										2,01,060	0	0		0	2,01,060	2,01,060
						6. Medical Treatment		1737	Voucher	4,59,611	0	0		0	4,59,611	4,59,611

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:			JUL/2026														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Total Object Head-- 6 :				4,59,611	0	0	0	4,59,611	4,59,611		
						Total Sub Head :				28,59,358	0	1,36,000	4,400	27,18,958	28,59,358		
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	606	Voucher	2,08,596	0	0	0	2,08,596	2,08,596			
						General-Voted	741	Voucher	2,98,883	0	0	0	2,98,883	2,98,883			
						Total Object Head-- 1 :				5,07,479	0	0	0	5,07,479	5,07,479		
					02. Wages	Voted-Sixth-Schedule-Khasi	2126	Voucher	1,65,180	0	0	0	1,65,180	1,65,180			
						Total Object Head-- 2 :				1,65,180	0	0	0	1,65,180	1,65,180		
					Total Sub Head :				6,72,659	0	0	0	6,72,659	6,72,659			
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi	685	Voucher	2,35,583	0	20,000	0	2,15,583	2,35,583			
						Voted-Sixth-Schedule-Khasi	742	Voucher	3,90,692	0	40,500	4,400	3,45,792	3,90,692			
						Total Object Head-- 1 :				6,26,275	0	60,500	4,400	5,61,375	6,26,275		
					02. Wages	Voted-Sixth-Schedule-Khasi	2101	Voucher	94,710	0	0	0	94,710	94,710			
						Total Object Head-- 2 :				94,710	0	0	0	94,710	94,710		
					Total Sub Head :				7,20,985	0	60,500	4,400	6,56,085	7,20,985			
			(15) Seed Testing Lab	0	01. Salaries	General-Voted	684	Voucher	90,372	0	0	0	90,372	90,372			
						General-Voted	740	Voucher	3,03,378	0	6,000	4,400	2,92,978	3,03,378			
						Total Object Head-- 1 :				3,93,750	0	6,000	4,400	3,83,350	3,93,750		
					02. Wages	Voted-Sixth-Schedule-Khasi	2100	Voucher	1,72,770	0	0	0	1,72,770	1,72,770			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,72,770	0	0	0	1,72,770	1,72,770	
					06. Medical Treatment	General-Voted	1713	Voucher	17,273	0	0	0	17,273	17,273		
					Total Object Head-- 6 :				17,273	0	0	0	17,273	17,273		
					Total Sub Head :				5,83,793	0	6,000	4,400	5,73,393	5,83,793		
					Total Minor Head 4 :				48,36,795	0	2,02,500	13,200	46,21,095	48,36,795		
					Total Sub Major Head 1 :				48,36,795	0	2,02,500	13,200	46,21,095	48,36,795		
					Total Major Head 2415 :				48,36,795	0	2,02,500	13,200	46,21,095	48,36,795		
Total of Month :										53,87,958	0	2,02,500	15,400	51,70,058	53,87,958	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1033	Voucher	2,01,287	0	0	0	2,01,287	2,01,287	
						Voted-Sixth-Schedule-Khasi		2797	Voucher	3,366	0	0	0	3,366	3,366	
						Voted-Sixth-Schedule-Khasi		401	Voucher	2,775	0	0	0	2,775	2,775	
						Voted-Sixth-Schedule-Khasi		941	Voucher	91,872	0	0	2,200	89,672	91,872	
						Voted-Sixth-Schedule-Khasi		947	Voucher	62,484	0	0	2,200	60,284	62,484	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories											Shillong		
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,61,784	0	0		4,400	3,57,384	3,61,784
					02. Wages		Voted-Sixth-Schedule-Khasi	3040	Voucher	55,583	0	0	0	55,583	55,583	
					Total Object Head-- 2 :				55,583	0	0	0	55,583	55,583		
					Total Sub Head :				4,17,367	0	0	4,400	4,12,967	4,17,367		
					Total Minor Head 111 :				4,17,367	0	0	4,400	4,12,967	4,17,367		
					Total Sub Major Head 0 :				4,17,367	0	0	4,400	4,12,967	4,17,367		
					Total Major Head 2401 :				4,17,367	0	0	4,400	4,12,967	4,17,367		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1034	Voucher	8,70,528	0	70,000	0		8,00,528	8,70,528	
					Voted-Sixth-Schedule-Khasi	2796	Voucher	19,626	0	0	0	19,626	19,626			
					Voted-Sixth-Schedule-Khasi	942	Voucher	8,32,839	0	66,000	4,400	7,62,439	8,32,839			
					Voted-Sixth-Schedule-Khasi	943	Voucher	48,372	0	0	0	48,372	48,372			
					Total Object Head-- 1 :				17,71,365	0	1,36,000	4,400	16,30,965	17,71,365		
					02. Wages	Voted-Sixth-Schedule-Khasi	3039	Voucher	19,200	0	0	0	19,200	19,200		
						Voted-Sixth-Schedule-Khasi	3041	Voucher	2,27,602	0	0	0	2,27,602	2,27,602		
						Total Object Head-- 2 :				2,46,802	0	0	0	2,46,802	2,46,802	
				Total Sub Head :				20,18,167	0	1,36,000	4,400	18,77,767	20,18,167			
					(13) Soil Testing Lab	0	01. Salaries	General-Voted	1036	Voucher	2,98,883	0	0	0	2,98,883	2,98,883

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		2800	Voucher	5,879	0	0	0		5,879	5,879
						General-Voted		402	Voucher	8,907	0	0	0		8,907	8,907
						General-Voted		403	Voucher	35,628	0	0	0		35,628	35,628
						General-Voted		417	Voucher	1,65,096	0	0	0		1,65,096	1,65,096
					Total Object Head-- 1 :					5,14,393	0	0	0		5,14,393	5,14,393
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		3008	Voucher	1,74,592	0	0	0		1,74,592	1,74,592
						Total Object Head-- 2 :					1,74,592	0	0	0		1,74,592
					Total Sub Head :					6,88,985	0	0	0		6,88,985	6,88,985
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		2799	Voucher	6,644	0	0	0		6,644	6,644
						Voted-Sixth-Schedule-Khasi		3068	Voucher	6,60,627	0	0	0		6,60,627	6,60,627
						Voted-Sixth-Schedule-Khasi		400	Voucher	4,00,946	0	41,500	4,400		3,55,046	4,00,946
						Voted-Sixth-Schedule-Khasi		963	Voucher	2,35,583	0	20,000	0		2,15,583	2,35,583
					Total Object Head-- 1 :					13,03,800	0	61,500	4,400		12,37,900	13,03,800
					02. Wages	Voted-Sixth-Schedule-Khasi		3009	Voucher	97,867	0	0	0		97,867	97,867
						Total Object Head-- 2 :					97,867	0	0	0		97,867
					Total Sub Head :					14,01,667	0	61,500	4,400		13,35,767	14,01,667
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		1035	Voucher	90,372	0	0	0		90,372	90,372
						General-Voted		2798	Voucher	2,513	0	0	0		2,513	2,513

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007 Research Officer District & Local Research Station & Laboratories Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	01. Salaries	General-Voted	883	Voucher	3,10,482	0	6,000	4,400		3,00,082	3,10,482	
					Total Object Head-- 1 :				4,03,367	0	6,000	4,400		3,92,967	4,03,367	
					02. Wages	Voted-Sixth-Schedule-Khasi	3010	Voucher	1,81,164	0	0	0		1,81,164	1,81,164	
					Total Object Head-- 2 :				1,81,164	0	0	0		1,81,164	1,81,164	
					Total Sub Head :				5,84,531	0	6,000	4,400		5,74,131	5,84,531	
					Total Minor Head 4 :				46,93,350	0	2,03,500	13,200		44,76,650	46,93,350	
					Total Sub Major Head 1 :				46,93,350	0	2,03,500	13,200		44,76,650	46,93,350	
					Total Major Head 2415 :				46,93,350	0	2,03,500	13,200		44,76,650	46,93,350	
Total of Month :									51,10,717	0	2,03,500	17,600		48,89,617	51,10,717	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	829	Voucher	1,54,356	0	0	4,400		1,49,956	1,54,356	
						Voted-Sixth-Schedule-Khasi	903	Voucher	2,04,653	0	0	0		2,04,653	2,04,653	
						Total Object Head-- 1 :				3,59,009	0	0	4,400		3,54,609	3,59,009
					02. Wages	Voted-Sixth-Schedule-Khasi	1659	Voucher	55,583	0	0	0		55,583	55,583	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				55,583	0	0	0	55,583	55,583	
						Total Sub Head :				4,14,592	0	0	4,400	4,10,192	4,14,592	
						Total Minor Head 111 :				4,14,592	0	0	4,400	4,10,192	4,14,592	
						Total Sub Major Head 0 :				4,14,592	0	0	4,400	4,10,192	4,14,592	
						Total Major Head 2401 :				4,14,592	0	0	4,400	4,10,192	4,14,592	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	830	Voucher	48,372	0	0	0	48,372	48,372		
						Voted-Sixth-Schedule-Khasi	831	Voucher	8,32,839	0	66,000	4,400	7,62,439	8,32,839		
						Voted-Sixth-Schedule-Khasi	904	Voucher	8,90,154	0	70,000	0	8,20,154	8,90,154		
						Total Object Head-- 1 :				17,71,365	0	1,36,000	4,400	16,30,965	17,71,365	
					02. Wages	Voted-Sixth-Schedule-Khasi	1660	Voucher	2,27,602	0	0	0	2,27,602	2,27,602		
						Total Object Head-- 2 :				2,27,602	0	0	0	2,27,602	2,27,602	
						Total Sub Head :				19,98,967	0	1,36,000	4,400	18,58,567	19,98,967	
			(13) Soil Testing Lab	0	01. Salaries	General-Voted	833	Voucher	2,11,116	0	0	0	2,11,116	2,11,116		
						General-Voted	905	Voucher	3,04,762	0	0	0	3,04,762	3,04,762		
						Total Object Head-- 1 :				5,15,878	0	0	0	5,15,878	5,15,878	
					02. Wages	Voted-Sixth-Schedule-Khasi	1661	Voucher	1,74,592	0	0	0	1,74,592	1,74,592		
						Total Object Head-- 2 :				1,74,592	0	0	0	1,74,592	1,74,592	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories												Shillong			
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	004	(13) Soil Testing Lab				Total Sub Head :					6,90,470	0	0	0	6,90,470	6,90,470	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi		185	Voucher		2,42,227	0	20,000	0	2,22,227	2,42,227		
						Voted-Sixth-Schedule-Khasi		834	Voucher		4,00,946	0	41,500	4,400	3,55,046	4,00,946		
					Total Object Head-- 1 :						6,43,173	0	61,500	4,400	5,77,273	6,43,173		
					02. Wages	Voted-Sixth-Schedule-Khasi		1662	Voucher		97,867	0	0	0	97,867	97,867		
						Total Object Head-- 2 :						97,867	0	0	0	97,867	97,867	
			Total Sub Head :						7,41,040	0	61,500	4,400	6,75,140	7,41,040				
			(15) Seed Testing Lab	0	01. Salaries	General-Voted		11	Voucher		92,885	0	0	0	92,885	92,885		
						General-Voted		832	Voucher		3,10,482	0	6,000	2,200	3,02,282	3,10,482		
					Total Object Head-- 1 :						4,03,367	0	6,000	2,200	3,95,167	4,03,367		
					02. Wages	Voted-Sixth-Schedule-Khasi		1663	Voucher		1,81,164	0	0	0	1,81,164	1,81,164		
						Total Object Head-- 2 :						1,81,164	0	0	0	1,81,164	1,81,164	
			Total Sub Head :						5,84,531	0	6,000	2,200	5,76,331	5,84,531				
			Total Minor Head 4 :						40,15,008	0	2,03,500	11,000	38,00,508	40,15,008				
			Total Sub Major Head 1 :						40,15,008	0	2,03,500	11,000	38,00,508	40,15,008				
			Total Major Head 2415 :						40,15,008	0	2,03,500	11,000	38,00,508	40,15,008				
Total of Month :						44,29,600	0	2,03,500	15,400	42,10,700	44,29,600							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		200007	Research Officer District & Local Research Station & Laboratories Shillong									
			Total of DDO		200007 :		2,83,80,046	0	12,22,000	94,600	2,70,63,446	2,83,80,046
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												2,83,80,046
Summary of DDO wise expenditure												
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						23,47,302
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Khasi						3,23,424
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1,12,22,603
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi						11,56,160
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi						4,59,611
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted						34,26,411
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi						10,16,638
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Khasi						44,66,893
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Khasi						4,92,255
2415	01	4	(15) Seed Testing Lab	0	01. Salaries	General-Voted						23,91,014
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi						10,60,462
2415	01	4	(15) Seed Testing Lab	0	06. Medical Treatment	General-Voted						17,273

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	200007	Research Officer District & Local Research Station & Laboratories Shillong
<u>Summary of DDO wise expenditure</u>		
2,83,80,046		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200008 Agriculture Information Officer Shillong																
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	632	Voucher	3,18,792	3,000	19,000	4,400	2,92,392	3,15,792				
						General-Voted	685	Voucher	1,52,195	0	16,000	0	1,36,195	1,52,195				
						Total Object Head-- 1 :				4,70,987	3,000	35,000	4,400	4,28,587	4,67,987			
						Total Sub Head :				4,70,987	3,000	35,000	4,400	4,28,587	4,67,987			
						Total Minor Head 1 :				4,70,987	3,000	35,000	4,400	4,28,587	4,67,987			
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	1475	Voucher	3,12,980	0	0	0	3,12,980	3,12,980
										General-Voted	633	Voucher	1,79,630	1,000	20,500	4,400	1,53,730	1,78,630
										General-Voted	684	Voucher	2,25,050	0	15,000	0	2,10,050	2,25,050
		Total Object Head-- 1 :								7,17,660	1,000	35,500	4,400	6,76,760	7,16,660			
		Total Sub Head :				7,17,660	1,000	35,500	4,400	6,76,760	7,16,660							
		Total Minor Head 109 :				7,17,660	1,000	35,500	4,400	6,76,760	7,16,660							
		Total Sub Major Head 0 :				11,88,647	4,000	70,500	8,800	11,05,347	11,84,647							
		Total Major Head 2401 :				11,88,647	4,000	70,500	8,800	11,05,347	11,84,647							
		Total of Month :				11,88,647	4,000	70,500	8,800	11,05,347	11,84,647							
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	28,423	0	0	2,200	26,223	28,423				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1413	Voucher	30,384	0	0	2,200	28,184	30,384		
						General-Voted	1583	Voucher	30,384	0	0	2,200	28,184	30,384		
						General-Voted	1673	Voucher	28,423	0	0	2,200	26,223	28,423		
						General-Voted	1803	Voucher	59,789	0	0	2,200	57,589	59,789		
						General-Voted	2327	Voucher	60,970	0	0	0	60,970	60,970		
						General-Voted	2328	Voucher	30,384	0	0	0	30,384	30,384		
						General-Voted	799	Voucher	3,18,792	3,000	19,000	4,400	2,92,392	3,15,792		
						General-Voted	800	Voucher	1,52,195	0	16,000	0	1,36,195	1,52,195		
						Total Object Head-- 1 :			7,39,744	3,000	35,000	15,400	6,86,344	7,36,744		
						Total Sub Head :			7,39,744	3,000	35,000	15,400	6,86,344	7,36,744		
		Total Minor Head 1 :			7,39,744	3,000	35,000	15,400	6,86,344	7,36,744						
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	702	Voucher	1,79,630	1,000	20,500	4,400	1,53,730	1,78,630		
						General-Voted	798	Voucher	2,25,050	0	15,000	0	2,10,050	2,25,050		
						Total Object Head-- 1 :			4,04,680	1,000	35,500	4,400	3,63,780	4,03,680		
				02. Wages	General-Voted	1676	Voucher	1,16,430	0	0	0	1,16,430	1,16,430			
					Total Object Head-- 2 :			1,16,430	0	0	0	1,16,430	1,16,430			
					Total Sub Head :			5,21,110	1,000	35,500	4,400	4,80,210	5,20,110			
				Total Minor Head 109 :			5,21,110	1,000	35,500	4,400	4,80,210	5,20,110				
				Total Sub Major Head 0 :			12,60,854	4,000	70,500	19,800	11,66,554	12,56,854				
				Total Major Head 2401 :			12,60,854	4,000	70,500	19,800	11,66,554	12,56,854				

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 200008 Agriculture Information Officer Shillong																																	
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
<table><tr><td colspan="9">Total of Month :</td><td>12,60,854</td><td>4,000</td><td>70,500</td><td>19,800</td><td>11,66,554</td><td>12,56,854</td></tr></table>															Total of Month :									12,60,854	4,000	70,500	19,800	11,66,554	12,56,854				
Total of Month :									12,60,854	4,000	70,500	19,800	11,66,554	12,56,854																			
Month of Account: JUN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	3495	Voucher	20,326	0	0	0	20,326	20,326																			
						General-Voted	3550	Voucher	9,450	0	0	0	9,450	9,450																			
						General-Voted	5309	Challan	-3,000	0	0	0	-3,000	-3,000																			
						General-Voted	828	Voucher	3,49,176	0	14,000	4,400	3,30,776	3,49,176																			
						General-Voted	829	Voucher	28,358	0	0	0	28,358	28,358																			
						General-Voted	983	Voucher	1,52,195	0	16,000	0	1,36,195	1,52,195																			
						Total Object Head-- 1 :				5,56,505	0	30,000	4,400	5,22,105	5,56,505																		
						Total Sub Head :				5,56,505	0	30,000	4,400	5,22,105	5,56,505																		
						Total Minor Head 1 :				5,56,505	0	30,000	4,400	5,22,105	5,56,505																		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	01) Salaries, Sumtuary Allowance	General-Voted	3494	Voucher	10,550	0	0	0	10,550	10,550																			
						General-Voted	3549	Voucher	13,650	0	0	0	13,650	13,650																			
						General-Voted	5306	Challan	-1,000	0	0	0	-1,000	-1,000																			
						General-Voted	676	Voucher	1,79,630	0	25,000	4,400	1,50,230	1,79,630																			
						General-Voted	982	Voucher	2,25,050	0	15,000	0	2,10,050	2,25,050																			
						Total Object Head-- 1 :				4,27,880	0	40,000	4,400	3,83,480	4,27,880																		
					02. Wages	General-Voted	1338	Voucher	1,74,801	0	0	0	1,74,801	1,74,801																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Total Object Head-- 2 :			1,74,801	0	0	0	1,74,801	1,74,801		
						Total Sub Head :			6,02,681	0	40,000	4,400	5,58,281	6,02,681		
						Total Minor Head 109 :			6,02,681	0	40,000	4,400	5,58,281	6,02,681		
						Total Sub Major Head 0 :			11,59,186	0	70,000	8,800	10,80,386	11,59,186		
						Total Major Head 2401 :			11,59,186	0	70,000	8,800	10,80,386	11,59,186		
						Total of Month :			11,59,186	0	70,000	8,800	10,80,386	11,59,186		
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	10347	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	1235	Voucher	76,752	0	0	0	76,752	76,752		
						General-Voted	952	Voucher	2,76,496	0	14,000	4,400	2,58,096	2,76,496		
						General-Voted	953	Voucher	1,54,085	0	16,000	0	1,38,085	1,54,085		
						General-Voted	9994	Challan	-2,000	0	0	0	-2,000	-2,000		
						Total Object Head-- 1 :			5,04,333	0	30,000	4,400	4,69,933	5,04,333		
						Total Sub Head :			5,04,333	0	30,000	4,400	4,69,933	5,04,333		
						Total Minor Head 1 :			5,04,333	0	30,000	4,400	4,69,933	5,04,333		
		109	(02) Agricultural Information Units And E-	0	(01) Salaries, Sumtuary Allowance	General-Voted	950	Voucher	1,81,740	0	25,000	4,400	1,52,340	1,81,740		
				General-Voted	951											

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008		Agriculture Information Officer Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	951	Voucher	2,27,780	0	15,000	0	2,12,780	2,27,780		
						General-Voted	9990	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				4,08,520	0	40,000	4,400	3,64,120	4,08,520	
					02. Wages	General-Voted	1570	Voucher	2,48,280	0	0	0	2,48,280	2,48,280		
						General-Voted	1571	Voucher	78,080	0	0	0	78,080	78,080		
						Total Object Head-- 2 :				3,26,360	0	0	0	3,26,360	3,26,360	
					Total Sub Head :				7,34,880	0	40,000	4,400	6,90,480	7,34,880		
					Total Minor Head 109 :				7,34,880	0	40,000	4,400	6,90,480	7,34,880		
					Total Sub Major Head 0 :				12,39,213	0	70,000	8,800	11,60,413	12,39,213		
					Total Major Head 2401 :				12,39,213	0	70,000	8,800	11,60,413	12,39,213		
Total of Month :				12,39,213	0	70,000	8,800	11,60,413	12,39,213							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	12855	Challan	-3,000	0	0	0	-3,000	-3,000		
						General-Voted	1747	Voucher	1,41,801	0	10,000	0	1,31,801	1,41,801		
						General-Voted	382	Voucher	3,30,412	0	14,000	4,400	3,12,012	3,30,412		
						General-Voted	383	Voucher	28,749	0	0	0	28,749	28,749		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200008 Agriculture Information Officer Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,97,962	0	24,000	4,400		4,69,562	4,97,962
						Total Sub Head :				4,97,962	0	24,000	4,400		4,69,562	4,97,962
						Total Minor Head 1 :				4,97,962	0	24,000	4,400		4,69,562	4,97,962
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	12852	Challan	-1,000	0	0	0	-1,000	-1,000		
						General-Voted	2530	Voucher	6,338	0	0	0	6,338	6,338		
						General-Voted	312	Voucher	1,86,108	0	25,000	4,400	1,56,708	1,86,108		
						General-Voted	381	Voucher	2,27,780	0	15,000	0	2,12,780	2,27,780		
						Total Object Head-- 1 :				4,19,226	0	40,000	4,400		3,74,826	4,19,226
					02. Wages	General-Voted	2137	Voucher	2,96,236	0	0	0	2,96,236	2,96,236		
						Total Object Head-- 2 :				2,96,236	0	0	0		2,96,236	2,96,236
					30.Other Contractual Services.	General-Voted	3011	Voucher	3,04,000	0	0	0	3,04,000	3,04,000		
						General-Voted	3012	Voucher	3,04,000	0	0	0	3,04,000	3,04,000		
						General-Voted	3013	Voucher	3,04,000	0	0	0	3,04,000	3,04,000		
						Total Object Head-- 30 :				9,12,000	0	0	0		9,12,000	9,12,000
						Total Sub Head :				16,27,462	0	40,000	4,400		15,83,062	16,27,462
					Total Minor Head 109 :				16,27,462	0	40,000	4,400		15,83,062	16,27,462	
					Total Sub Major Head 0 :				21,25,424	0	64,000	8,800		20,52,624	21,25,424	
					Total Major Head 2401 :				21,25,424	0	64,000	8,800		20,52,624	21,25,424	
Total of Month :					21,25,424	0	64,000	8,800		20,52,624	21,25,424					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		200008	Agriculture Information Officer Shillong																
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	3037	Voucher	1,256	0	0	0			1,256	1,256			
						General-Voted	376	Voucher	3,61,144	0	14,000	4,400		3,42,744	3,61,144				
						General-Voted	377	Voucher	1,41,801	0	10,000	0		1,31,801	1,41,801				
						Total Object Head-- 1 :				5,04,201	0	24,000	4,400		4,75,801	5,04,201			
						Total Sub Head :				5,04,201	0	24,000	4,400		4,75,801	5,04,201			
						Total Minor Head 1 :				5,04,201	0	24,000	4,400		4,75,801	5,04,201			
						109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted	374	Voucher	1,86,108	0	25,000	4,400		1,56,708	1,86,108
										General-Voted	375	Voucher	2,34,118	0	15,000	0		2,19,118	2,34,118
										Total Object Head-- 1 :				4,20,226	0	40,000	4,400		3,75,826
		02. Wages	General-Voted	1498	Voucher				2,96,236	0	0	0		2,96,236	2,96,236				
			General-Voted	1664	Voucher				3,04,000	0	0	0		3,04,000	3,04,000				
		Total Object Head-- 2 :							6,00,236	0	0	0		6,00,236	6,00,236				
		30.Other Contractual Services.	General-Voted	2747	Voucher				3,85,900	0	0	0		3,85,900	3,85,900				
			Total Object Head-- 30 :						3,85,900	0	0	0		3,85,900	3,85,900				
		Total Sub Head :							14,06,362	0	40,000	4,400		13,61,962	14,06,362				
		Total Minor Head 109 :				14,06,362	0	40,000	4,400		13,61,962	14,06,362							
		Total Sub Major Head 0 :				19,10,563	0	64,000	8,800		18,37,763	19,10,563							
		Total Major Head 2401 :				19,10,563	0	64,000	8,800		18,37,763	19,10,563							
		Total of Month :				19,10,563	0	64,000	8,800		18,37,763	19,10,563							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		200008	Agriculture Information Officer Shillong									
		Total of DDO		200008 :		88,83,887		8,000	4,09,000	63,800	84,03,087	88,75,887
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
		DDO wise Total (Original +Reconciliation+IA) :										88,75,887
<u>Summary of DDO wise expenditure</u>												
2401	00	1	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted						32,67,732
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	General-Voted						27,96,192
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	General-Voted						15,14,063
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	30.Other Contractual Services.	General-Voted						12,97,900
											88,75,887	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Shillong (North) Treasury																													
D.D.O. : 200009 District Training Officer Farmers Training Centre Upper Shillong																													
Month of Account: APR/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		916	Voucher	3,21,956	0	15,000	5,500	3,01,456	3,21,956														
						Voted-Sixth-Schedule-Khasi		917	Voucher	5,22,060	0	27,500	0	4,94,560	5,22,060														
						Total Object Head-- 1 :				8,44,016	0	42,500	5,500	7,96,016	8,44,016														
					02. Wages	Voted-Sixth-Schedule-Khasi		1518	Voucher	37,020	0	0	0	37,020	37,020														
						Voted-Sixth-Schedule-Khasi		1519	Voucher	7,315	0	0	0	7,315	7,315														
						Total Object Head-- 2 :				44,335	0	0	0	44,335	44,335														
						Total Sub Head :				8,88,351	0	42,500	5,500	8,40,351	8,88,351														
					Total Minor Head 109 :						8,88,351	0	42,500	5,500	8,40,351	8,88,351													
					Total Sub Major Head 0 :						8,88,351	0	42,500	5,500	8,40,351	8,88,351													
Total Major Head 2401 :						8,88,351	0	42,500	5,500	8,40,351	8,88,351																		
Total of Month :										8,88,351	0	42,500	5,500	8,40,351	8,88,351														
Month of Account: MAY/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1520	Voucher	2,045	0	0	0	2,045	2,045														
						Voted-Sixth-Schedule-Khasi		864	Voucher	3,57,733	0	15,000	7,700	3,35,033	3,57,733														

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																																
Treasury		Shillong (North) Treasury																																
D.D.O. :		200009		District Training Officer		Farmers Training Centre		Upper Shillong																										
Month of Account:		MAY/2026																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																										8009			-			7610		
2401		00		109		(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		921		Voucher		5,22,060		0		27,500		0		4,94,560			5,22,060			
														Total Object Head-- 1 :						8,81,838		0		42,500		7,700		8,31,638			8,81,838			
										02. Wages				Voted-Sixth-Schedule-Khasi		1287		Voucher		1,31,010		0		0		0		1,31,010			1,31,010			
														Voted-Sixth-Schedule-Khasi		1314		Voucher		51,936		0		0		0		51,936			51,936			
														Total Object Head-- 2 :						1,82,946		0		0		0		1,82,946			1,82,946			
														Total Sub Head :						10,64,784		0		42,500		7,700		10,14,584			10,64,784			
														Total Minor Head		109 :				10,64,784		0		42,500		7,700		10,14,584			10,64,784			
														Total Sub Major Head		0 :				10,64,784		0		42,500		7,700		10,14,584			10,64,784			
														Total Major Head		2401 :				10,64,784		0		42,500		7,700		10,14,584			10,64,784			
														Total of Month		:				10,64,784		0		42,500		7,700		10,14,584			10,64,784			
Month of Account:		JUN/2026																																
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																										8009			-			7610		
2401		00		109		(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		2986		Voucher		21,130		0		0		0		21,130			21,130			
														Voted-Sixth-Schedule-Khasi		3030		Voucher		24,500		0		0		0		24,500			24,500			
														Voted-Sixth-Schedule-Khasi		652		Voucher		3,57,733		0		15,000		7,700		3,35,033			3,57,733			

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		200009		District Training Officer		Farmers Training Centre		Upper Shillong																								
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009			-			7610		
2401		00		109		(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		753		Voucher		4,16,826		0		27,500		0		3,89,326		4,16,826				
												Voted-Sixth-Schedule-Khasi		754		Voucher		44,131		0		0		0		44,131		44,131				
										Total Object Head-- 1 :								8,64,320		0		42,500		7,700		8,14,120		8,64,320				
										02. Wages		Voted-Sixth-Schedule-Khasi		1380		Voucher		2,13,711		0		0		0		2,13,711		2,13,711				
										Total Object Head-- 2 :								2,13,711		0		0		0		2,13,711		2,13,711				
										Total Sub Head :								10,78,031		0		42,500		7,700		10,27,831		10,78,031				
										Total Minor Head 109 :								10,78,031		0		42,500		7,700		10,27,831		10,78,031				
										Total Sub Major Head 0 :								10,78,031		0		42,500		7,700		10,27,831		10,78,031				
										Total Major Head 2401 :								10,78,031		0		42,500		7,700		10,27,831		10,78,031				
										Total of Month :								10,78,031		0		42,500		7,700		10,27,831		10,78,031				
Month of Account:		JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009			-			7610		
2401		00		109		(03) Farmer'S Training Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1760		Voucher		1,516		0		0		0		1,516		1,516				
												Voted-Sixth-Schedule-Khasi		612		Voucher		3,61,959		0		15,000		7,700		3,39,259		3,61,959				
												Voted-Sixth-Schedule-Khasi		613		Voucher		4,21,726		0		27,500		0		3,94,226		4,21,726				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200009	District Training Officer Farmers Training Centre Upper Shillong													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,85,201	0	42,500	7,700	7,35,001	7,85,201		
					02. Wages	Voted-Sixth-Schedule-Khasi	1513	Voucher	2,22,420	0	0	0	2,22,420	2,22,420		
						Voted-Sixth-Schedule-Khasi	1538	Voucher	9,912	0	0	0	9,912	9,912		
						Total Object Head-- 2 :			2,32,332	0	0	0	2,32,332	2,32,332		
					Total Sub Head :			10,17,533	0	42,500	7,700	9,67,333	10,17,533			
					Total Minor Head 109 :			10,17,533	0	42,500	7,700	9,67,333	10,17,533			
					Total Sub Major Head 0 :			10,17,533	0	42,500	7,700	9,67,333	10,17,533			
					Total Major Head 2401 :			10,17,533	0	42,500	7,700	9,67,333	10,17,533			
Total of Month :										10,17,533	0	42,500	7,700	9,67,333	10,17,533	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	217	Voucher	3,72,348	0	20,000	7,700	3,44,648	3,72,348		
						Voted-Sixth-Schedule-Khasi	242	Voucher	2,96,505	0	27,500	0	2,69,005	2,96,505		
						Voted-Sixth-Schedule-Khasi	3454	Voucher	7,956	0	0	0	7,956	7,956		
						Total Object Head-- 1 :			6,76,809	0	47,500	7,700	6,21,609	6,76,809		

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		200009		District Training Officer		Farmers Training Centre		Upper Shillong																						
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-			7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		2098		Voucher		1,09,802		0		0		0		1,09,802		1,09,802								
						Voted-Sixth-Schedule-Khasi		2900		Voucher		21,142		0		0		0		21,142		21,142								
						Voted-Sixth-Schedule-Khasi		3264		Voucher		78,027		0		0		0		78,027		78,027								
						Total Object Head-- 2 :										2,08,971		0		0		0		2,08,971		2,08,971				
						Total Sub Head :										8,85,780		0		47,500		7,700		8,30,580		8,85,780				
						Total Minor Head 109 :										8,85,780		0		47,500		7,700		8,30,580		8,85,780				
						Total Sub Major Head 0 :										8,85,780		0		47,500		7,700		8,30,580		8,85,780				
Total Major Head 2401 :										8,85,780		0		47,500		7,700		8,30,580		8,85,780										
Total of Month :										8,85,780		0		47,500		7,700		8,30,580		8,85,780										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-			7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		388		Voucher		3,04,851		0		20,000		0		2,84,851		3,04,851								
						Voted-Sixth-Schedule-Khasi		947		Voucher		3,72,348		0		21,000		7,700		3,43,648		3,72,348								
						Total Object Head-- 1 :										6,77,199		0		41,000		7,700		6,28,499		6,77,199				
					02. Wages	Voted-Sixth-Schedule-Khasi		1977		Voucher		2,30,421		0		0		0		2,30,421		2,30,421								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200009	District Training Officer Farmers Training Centre Upper Shillong																	
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0		02. Wages		Total Object Head-- 2 :					2,30,421	0		0		0	2,30,421	2,30,421
								Total Sub Head :					9,07,620	0		41,000		7,700	8,58,920	9,07,620
								Total Minor Head	109 :				9,07,620	0		41,000		7,700	8,58,920	9,07,620
								Total Sub Major Head	0 :				9,07,620	0		41,000		7,700	8,58,920	9,07,620
								Total Major Head	2401 :				9,07,620	0		41,000		7,700	8,58,920	9,07,620
								Total of Month	:				9,07,620	0		41,000		7,700	8,58,920	9,07,620
								Total of DDO	200009 :				58,42,099	0		2,58,500		44,000	55,39,599	58,42,099
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			58,42,099	
Summary of DDO wise expenditure																				
2401	00	109	(03) Farmer'S Training Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									47,29,383		
2401	00	109	(03) Farmer'S Training Centre				0	02. Wages	Voted-Sixth-Schedule-Khasi									11,12,716		
																				58,42,099

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200010		Horticulture Development Officer Experimental Research Station Upper Shillong																
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	104	(01) Upper Shillong Farm 0		06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2154	Voucher	11,228	0	0	0	11,228	11,228					
										Total Object Head-- 6 :					11,228	0	0	0	11,228	11,228
										Total Sub Head :					4,29,213	0	7,000	2,200	4,20,013	4,29,213
										Total Minor Head 104 :					4,29,213	0	7,000	2,200	4,20,013	4,29,213
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1834	Voucher	33,750	0	0	0	33,750	33,750					
										Voted-Sixth-Schedule-Khasi	1835	Voucher	2,80,069	0	0	0	2,80,069	2,80,069		
										Voted-Sixth-Schedule-Khasi	1836	Voucher	2,06,125	0	0	0	2,06,125	2,06,125		
										Total Object Head-- 2 :					5,19,944	0	0	0	5,19,944	5,19,944
										Total Sub Head :					5,19,944	0	0	0	5,19,944	5,19,944
										Total Minor Head 108 :					5,19,944	0	0	0	5,19,944	5,19,944
										Total Sub Major Head 0 :					9,49,157	0	7,000	2,200	9,39,957	9,49,157
										Total Major Head 2401 :					9,49,157	0	7,000	2,200	9,39,957	9,49,157
										Total of Month :					9,49,157	0	7,000	2,200	9,39,957	9,49,157
										Month of Account: JUN/2026										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	104	(01) Upper Shillong Farm 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2385	Voucher	9,685	0	0	0	9,685	9,685			
						Voted-Sixth-Schedule-Khasi	2386	Voucher	5,150	0	0	5,150	5,150				
						Voted-Sixth-Schedule-Khasi	830	Voucher	2,70,782	0	7,000	2,200	2,61,582	2,70,782			
				Total Object Head-- 1 :						2,85,617	0	7,000	2,200	2,76,417	2,85,617		
				02. Wages		Voted-Sixth-Schedule-Khasi	1698	Voucher	61,845	0	0	0	61,845	61,845			
					Total Object Head-- 2 :						61,845	0	0	0	61,845	61,845	
		Total Sub Head :						3,47,462	0	7,000	2,200	3,38,262	3,47,462				
		Total Minor Head 104 :						3,47,462	0	7,000	2,200	3,38,262	3,47,462				
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	1699	Voucher	2,43,152	0	0	0	2,43,152	2,43,152		
							Voted-Sixth-Schedule-Khasi	1700	Voucher	1,82,774	0	0	0	1,82,774	1,82,774		
							Voted-Sixth-Schedule-Khasi	1701	Voucher	33,750	0	0	0	33,750	33,750		
						Total Object Head-- 2 :						4,59,676	0	0	0	4,59,676	4,59,676
						Total Sub Head :						4,59,676	0	0	0	4,59,676	4,59,676
Total Minor Head 108 :						4,59,676	0	0	0	4,59,676	4,59,676						
Total Sub Major Head 0 :						8,07,138	0	7,000	2,200	7,97,938	8,07,138						
Total Major Head 2401 :						8,07,138	0	7,000	2,200	7,97,938	8,07,138						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																							
Department : Agriculture Department																																																							
Treasury Shillong (North) Treasury																																																							
D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong																																																							
Month of Account: JUN/2026																																																							
<table><tr><th colspan="3">Major Head</th><th colspan="3">Sub Major Head</th><th colspan="3">Minor Head</th><th colspan="3">Sub Head</th><th colspan="3">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th colspan="3"></th><th colspan="3"></th><th colspan="3"></th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head			Sub Major Head			Minor Head			Sub Head			Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																														
												8009	-	7610																																									
<table><tr><td colspan="12">Total of Month :</td><td>8,07,138</td><td>0</td><td>7,000</td><td>2,200</td><td>7,97,938</td><td>8,07,138</td></tr></table>															Total of Month :												8,07,138	0	7,000	2,200	7,97,938	8,07,138																							
Total of Month :												8,07,138	0	7,000	2,200	7,97,938	8,07,138																																						
Month of Account: JUL/2026																																																							
<table><tr><th colspan="3">Major Head</th><th colspan="3">Sub Major Head</th><th colspan="3">Minor Head</th><th colspan="3">Sub Head</th><th colspan="3">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th colspan="3"></th><th colspan="3"></th><th colspan="3"></th><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head			Sub Major Head			Minor Head			Sub Head			Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													8009	-	7610
Major Head			Sub Major Head			Minor Head			Sub Head			Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																														
												8009	-	7610																																									
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi			2832	Voucher	1,838	0	0	0	1,838	1,838																																							
						Total Object Head-- 14 :			1,838	0	0	0	1,838	1,838																																									
						Total Sub Head :			1,838	0	0	0	1,838	1,838																																									
			Total Minor Head 1 :			1,838	0	0	0	1,838	1,838																																												
			Total Object Head-- 1 :			1,85,916	0	7,000	2,200	1,76,716	1,85,916																																												
			Total Sub Head :			1,85,916	0	7,000	2,200	1,76,716	1,85,916																																												
		Total Minor Head 104 :			1,85,916	0	7,000	2,200	1,76,716	1,85,916																																													
		Voted-Sixth-Schedule-Khasi			2567	Voucher	1,57,012	0	0	0	1,57,012	1,57,012																																											

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		200010 Horticulture Development Officer Experimental Research Station Upper Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2568	Voucher	33,750	0	0	0		33,750	33,750
Total Object Head-- 2 :										4,25,906	0	0	0		4,25,906	4,25,906
Total Sub Head :										4,25,906	0	0	0		4,25,906	4,25,906
Total Minor Head 108 :										4,25,906	0	0	0		4,25,906	4,25,906
Total Sub Major Head 0 :										6,75,040	0	7,000	2,200		6,65,840	6,75,040
Total Major Head 2401 :										6,75,040	0	7,000	2,200		6,65,840	6,75,040
Total of Month :										6,75,040	0	7,000	2,200		6,65,840	6,75,040
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	Voucher	1,90,116	0	7,000	2,200		1,80,916	1,90,116

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200010 Horticulture Development Officer Experimental Research Station Upper Shillong																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	104	Total Minor Head 104 :									3,46,427	0	7,000	2,200	3,37,227	3,46,427	
		108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages		Voted-Sixth-Schedule-Khasi	2471	Voucher			4,18,645	0	0	0	4,18,645	4,18,645	
			Total Object Head-- 2 :									4,18,645	0	0	0	4,18,645	4,18,645	
			Total Sub Head :									4,18,645	0	0	0	4,18,645	4,18,645	
			Total Minor Head 108 :									4,18,645	0	0	0	4,18,645	4,18,645	
			Total Sub Major Head 0 :									7,65,072	0	7,000	2,200	7,55,872	7,65,072	
			Total Major Head 2401 :									7,65,072	0	7,000	2,200	7,55,872	7,65,072	
			Total of Month :									7,65,072	0	7,000	2,200	7,55,872	7,65,072	
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes		Voted-Sixth-Schedule-Khasi	3186	Voucher			1,796	0	0	0	1,796	1,796	
			Total Object Head-- 14 :									1,796	0	0	0	1,796	1,796	
			Total Sub Head :									1,796	0	0	0	1,796	1,796	
			Total Minor Head 1 :									1,796	0	0	0	1,796	1,796	
		104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	Voucher			1,90,116	0	7,000	2,200	1,80,916	1,90,116	
												92,885	0	0	0	92,885	92,885	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200010	Horticulture Development Officer Experimental Research Station Upper Shillong													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	104	(01) Upper Shillong Farm 0		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,83,001	0	7,000	2,200		2,73,801	2,83,001
					02. Wages	Voted-Sixth-Schedule-Khasi	1499	Voucher	63,426	0	0	0	63,426	63,426		
					Total Object Head-- 2 :				63,426	0	0	0	63,426	63,426		
					Total Sub Head :				3,46,427	0	7,000	2,200	3,37,227	3,46,427		
		Total Minor Head 104 :				3,46,427	0	7,000	2,200	3,37,227	3,46,427					
		Total Object Head-- 2 :				5,07,514	0	0	0	5,07,514	5,07,514					
		Total Sub Head :				5,07,514	0	0	0	5,07,514	5,07,514					
		Total Minor Head 108 :				5,07,514	0	0	0	5,07,514	5,07,514					
		Total Sub Major Head 0 :				8,55,737	0	7,000	2,200	8,46,537	8,55,737					
		Total Major Head 2401 :				8,55,737	0	7,000	2,200	8,46,537	8,55,737					
Total of Month :				8,55,737	0	7,000	2,200	8,46,537	8,55,737							
Total of DDO 200010 :				43,21,598	0	40,000	13,200	42,68,398	43,21,598							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
43,21,598																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200010	Horticulture Development Officer Experimental Research Station Upper Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	3,634
2401	00	104	(01) Upper Shillong Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,03,279
2401	00	104	(01) Upper Shillong Farm	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,71,772
2401	00	104	(01) Upper Shillong Farm	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	11,228
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	23,31,685
							43,21,598

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	923	Voucher	2,23,057	5,000	4,000	11,000		2,03,057	2,18,057	
						Voted-Sixth-Schedule-Khasi	924	Voucher	84,334	0	0	0	84,334	84,334		
						Voted-Sixth-Schedule-Khasi	925	Voucher	1,60,805	0	10,000	4,400	1,46,405	1,60,805		
					Total Object Head-- 1 :				4,68,196	5,000	14,000	15,400	4,33,796	4,63,196		
					Total Sub Head :				4,68,196	5,000	14,000	15,400	4,33,796	4,63,196		
					Total Minor Head 1 :				4,68,196	5,000	14,000	15,400	4,33,796	4,63,196		
		119	(02) Shillong Fruit Garden0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1055	Voucher	2,99,997	1,000	13,000	4,400	2,81,597	2,98,997		
						Voted-Sixth-Schedule-Khasi	927	Voucher	32,908	0	0	2,200	30,708	32,908		
					Total Object Head-- 1 :				3,32,905	1,000	13,000	6,600	3,12,305	3,31,905		
					Total Sub Head :				3,32,905	1,000	13,000	6,600	3,12,305	3,31,905		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	928	Voucher	67,789	0	8,000	0	59,789	67,789		
						General-Voted	929	Voucher	84,334	0	0	0	84,334	84,334		
						Voted-Sixth-Schedule-Khasi	930	Voucher	40,005	0	0	2,200	37,805	40,005		
					Total Object Head-- 1 :				1,92,128	0	8,000	2,200	1,81,928	1,92,128		
					Total Sub Head :				1,92,128	0	8,000	2,200	1,81,928	1,92,128		
		Total Minor Head 119 :				5,25,033	1,000	21,000	8,800	4,94,233	5,24,033					
		Total Sub Major Head 0 :				9,93,229	6,000	35,000	24,200	9,28,029	9,87,229					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401					Total Major Head		2401 :			9,93,229	6,000	35,000	24,200		9,28,029	9,87,229
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	926	Voucher	2,23,294	1,000	20,000	0		2,02,294	2,22,294
					Total Object Head--		1 :			2,23,294	1,000	20,000	0		2,02,294	2,22,294
					Total Sub Head :					2,23,294	1,000	20,000	0		2,02,294	2,22,294
					Total Minor Head		4 :			2,23,294	1,000	20,000	0		2,02,294	2,22,294
					Total Sub Major Head		1 :			2,23,294	1,000	20,000	0		2,02,294	2,22,294
					Total Major Head		2415 :			2,23,294	1,000	20,000	0		2,02,294	2,22,294
					Total of Month :					12,16,523	7,000	55,000	24,200		11,30,323	12,09,523
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	323	Voucher	84,334	0	0	0		84,334	84,334
							Voted-Sixth-Schedule-Khasi	843	Voucher	2,23,057	5,000	4,000	11,000		2,03,057	2,18,057
							Voted-Sixth-Schedule-Khasi	844	Voucher	1,60,805	0	10,000	4,400		1,46,405	1,60,805
					Total Object Head--		1 :			4,68,196	5,000	14,000	15,400		4,33,796	4,63,196
					Total Sub Head :					4,68,196	5,000	14,000	15,400		4,33,796	4,63,196

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	Total Minor Head 1 :								4,68,196	5,000	14,000	15,400		4,33,796	4,63,196	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi		1463	Voucher	4,29,626	0	0	0		4,29,626	4,29,626	
			Total Object Head-- 2 :								4,29,626	0	0	0		4,29,626	4,29,626	
			Total Sub Head :								4,29,626	0	0	0		4,29,626	4,29,626	
			(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		330	Voucher	32,908	0	0	2,200		30,708	32,908	
							Voted-Sixth-Schedule-Khasi		331	Voucher	2,99,997	1,000	13,000	4,400		2,81,597	2,98,997	
			Total Object Head-- 1 :								3,32,905	1,000	13,000	6,600		3,12,305	3,31,905	
					02. Wages		Voted-Sixth-Schedule-Khasi		1458	Voucher	33,421	0	0	0		33,421	33,421	
			Total Object Head-- 2 :								33,421	0	0	0		33,421	33,421	
			Total Sub Head :								3,66,326	1,000	13,000	6,600		3,45,726	3,65,326	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1709	Voucher	40,005	0	0	2,200		37,805	40,005	
							General-Voted		327	Voucher	67,789	0	8,000	0		59,789	67,789	
							General-Voted		329	Voucher	84,334	0	0	0		84,334	84,334	
			Total Object Head-- 1 :								1,92,128	0	8,000	2,200		1,81,928	1,92,128	
			Total Sub Head :								1,92,128	0	8,000	2,200		1,81,928	1,92,128	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi		1461	Voucher	4,53,706	0	0	0		4,53,706	4,53,706	
							Voted-Sixth-Schedule-Khasi		1462	Voucher	4,55,937	0	0	0		4,55,937	4,55,937	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				9,09,643	0	0	0	0	9,09,643	9,09,643
						Total Sub Head :				9,09,643	0	0	0	0	9,09,643	9,09,643
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	1464	Voucher	2,62,503	0	0	0	0	2,62,503	2,62,503
							Voted-Sixth-Schedule-Khasi	1466	Voucher	2,17,936	0	0	0	0	2,17,936	2,17,936
						Total Object Head-- 2 :				4,80,439	0	0	0	0	4,80,439	4,80,439
						Total Sub Head :				4,80,439	0	0	0	0	4,80,439	4,80,439
			Total Minor Head 119 :				23,78,162	1,000	21,000	8,800	23,47,362	23,77,162				
			Total Sub Major Head 0 :				28,46,358	6,000	35,000	24,200	27,81,158	28,40,358				
			Total Major Head 2401 :				28,46,358	6,000	35,000	24,200	27,81,158	28,40,358				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	325	Voucher	2,23,294	1,000	30,000	0	1,92,294	2,22,294	
						Total Object Head-- 1 :				2,23,294	1,000	30,000	0	1,92,294	2,22,294	
					02. Wages		Voted-Sixth-Schedule-Khasi	1536	Voucher	1,64,730	0	0	0	0	1,64,730	1,64,730
						Total Object Head-- 2 :				1,64,730	0	0	0	0	1,64,730	1,64,730
						Total Sub Head :				3,88,024	1,000	30,000	0	3,57,024	3,87,024	
				Total Minor Head 4 :				3,88,024	1,000	30,000	0	3,57,024	3,87,024			
				Total Sub Major Head 1 :				3,88,024	1,000	30,000	0	3,57,024	3,87,024			
				Total Major Head 2415 :				3,88,024	1,000	30,000	0	3,57,024	3,87,024			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong											
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total of Month :									32,34,382	7,000	65,000	24,200	31,38,182	32,27,382	
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3009	Voucher	9,800	0	0	0	9,800	9,800	
						Voted-Sixth-Schedule-Khasi	3010	Voucher	13,870	0	0	0	13,870	13,870	
						Voted-Sixth-Schedule-Khasi	3031	Voucher	4,990	0	0	0	4,990	4,990	
						Voted-Sixth-Schedule-Khasi	5061	Challan	-5,000	0	0	0	-5,000	-5,000	
						Voted-Sixth-Schedule-Khasi	653	Voucher	2,23,057	0	4,000	11,000	2,08,057	2,23,057	
						Voted-Sixth-Schedule-Khasi	654	Voucher	1,60,805	0	10,000	4,400	1,46,405	1,60,805	
						Voted-Sixth-Schedule-Khasi	755	Voucher	84,334	0	0	0	84,334	84,334	
Total Object Head-- 1 :									4,91,856	0	14,000	15,400	4,62,456	4,91,856	
Total Sub Head :									4,91,856	0	14,000	15,400	4,62,456	4,91,856	
Total Minor Head 1 :									4,91,856	0	14,000	15,400	4,62,456	4,91,856	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1909	Voucher	2,25,005	0	0	0	2,25,005	2,25,005	
Total Object Head-- 2 :									2,25,005	0	0	0	2,25,005	2,25,005	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department																
Treasury				Shillong (North) Treasury																
D.D.O. :				200011	Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	Total Sub Head :										2,25,005	0	0	0	2,25,005	2,25,005	
			(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3016	Voucher	17,670	0	0	0	17,670	17,670							
					Voted-Sixth-Schedule-Khasi	3017	Voucher	2,080	0	0	0	2,080	2,080							
					Voted-Sixth-Schedule-Khasi	5080	Challan	-1,000	0	0	0	-1,000	-1,000							
					Voted-Sixth-Schedule-Khasi	631	Voucher	2,99,997	0	13,000	4,400	2,82,597	2,99,997							
					Voted-Sixth-Schedule-Khasi	633	Voucher	32,908	0	0	2,200	30,708	32,908							
					Total Object Head-- 1 :			3,51,655	0	13,000	6,600	3,32,055	3,51,655							
				02. Wages	Voted-Sixth-Schedule-Khasi	1912	Voucher	17,205	0	0	0	17,205	17,205							
					Total Object Head-- 2 :			17,205	0	0	0	17,205	17,205							
				Total Sub Head :										3,68,860	0	13,000	6,600	3,49,260	3,68,860	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3008	Voucher	2,550	0	0	0	2,550	2,550						
						General-Voted	3032	Voucher	4,390	0	0	0	4,390	4,390						
						General-Voted	3033	Voucher	4,990	0	0	0	4,990	4,990						
						General-Voted	630	Voucher	67,789	0	8,000	0	59,789	67,789						
						Voted-Sixth-Schedule-Khasi	655	Voucher	40,005	0	0	2,200	37,805	40,005						
						General-Voted	756	Voucher	84,334	0	0	0	84,334	84,334						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																											
Treasury		Shillong (North) Treasury																											
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong																									
Month of Account:		JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			- 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				2,04,058		0		8,000		2,200		1,93,858		2,04,058						
									Total Sub Head :				2,04,058		0		8,000		2,200		1,93,858		2,04,058						
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Khasi		1910		Voucher		2,40,116		0		0		0		2,40,116		2,40,116				
									Voted-Sixth-Schedule-Khasi		1911		Voucher		2,19,542		0		0		0		2,19,542		2,19,542				
									Total Object Head-- 2 :				4,59,658		0		0		0		4,59,658		4,59,658						
									Total Sub Head :				4,59,658		0		0		0		4,59,658		4,59,658						
			(24) Floriculture Development		0		02. Wages		Voted-Sixth-Schedule-Khasi		1907		Voucher		1,13,920		0		0		0		1,13,920		1,13,920				
									Voted-Sixth-Schedule-Khasi		1908		Voucher		1,38,231		0		0		0		1,38,231		1,38,231				
									Total Object Head-- 2 :				2,52,151		0		0		0		2,52,151		2,52,151						
									Total Sub Head :				3,06,151		0		0		0		3,06,151		3,06,151						
									Total Minor Head 119 :				15,63,732		0		21,000		8,800		15,33,932		15,63,732						
									Total Sub Major Head 0 :				20,55,588		0		35,000		24,200		19,96,388		20,55,588						
									Total Major Head 2401 :				20,55,588		0		35,000		24,200		19,96,388		20,55,588						
			2415		004	(01) Fruit Research		0		(01) Salaries, Sumtuary		Voted-Sixth-		3012		Voucher		13,090		0		0		0		13,090		13,090	

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5070	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Khasi	606	Voucher	2,23,294	0	30,000	0	1,93,294	2,23,294		
						Total Object Head-- 1 :				2,35,384	0	30,000	0	2,05,384	2,35,384	
					02. Wages	Voted-Sixth-Schedule-Khasi	2034	Voucher	85,138	0	0	0	85,138	85,138		
						Total Object Head-- 2 :				85,138	0	0	0	85,138	85,138	
						Total Sub Head :				3,20,522	0	30,000	0	2,90,522	3,20,522	
					Total Minor Head 4 :				3,20,522	0	30,000	0	2,90,522	3,20,522		
					Total Sub Major Head 1 :				3,20,522	0	30,000	0	2,90,522	3,20,522		
					Total Major Head 2415 :				3,20,522	0	30,000	0	2,90,522	3,20,522		
					Total of Month :				23,76,110	0	65,000	24,200	22,86,910	23,76,110		
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	85,332	0	0	0	85,332	85,332		
						Voted-Sixth-Schedule-Khasi	303	Voucher	1,62,765	0	10,000	4,400	1,48,365	1,62,765		
						Voted-Sixth-Schedule-Khasi	304	Voucher	2,25,831	0	10,000	11,000	2,04,831	2,25,831		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:			JUL/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	9291	Challan	-5,000	0	0	0	-5,000	-5,000			
					Total Object Head-- 1 :				4,68,928	0	20,000	15,400	4,33,528	4,68,928				
					Total Sub Head :				4,68,928	0	20,000	15,400	4,33,528	4,68,928				
					Total Minor Head 1 :				4,68,928	0	20,000	15,400	4,33,528	4,68,928				
			119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages		Voted-Sixth-Schedule-Khasi	2419	Voucher	2,22,783	0	0	0	2,22,783	2,22,783		
						Total Object Head-- 2 :				2,22,783	0	0	0	2,22,783	2,22,783			
		Total Sub Head :						2,22,783	0	0	0	2,22,783	2,22,783					
		(02) Shillong Fruit Garden	0			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	307	Voucher	3,03,531	0	13,000	4,400	2,86,131	3,03,531		
				Voted-Sixth-Schedule-Khasi	308			Voucher	33,324	0	0	2,200	31,124	33,324				
				Voted-Sixth-Schedule-Khasi	9297			Challan	-1,000	0	0	0	-1,000	-1,000				
				Total Object Head-- 1 :						3,35,855	0	13,000	6,600	3,16,255	3,35,855			
				02. Wages		Voted-Sixth-Schedule-Khasi	2418	Voucher	16,650	0	0	0	16,650	16,650				
						Total Object Head-- 2 :				16,650	0	0	0	16,650	16,650			
						Total Sub Head :				3,52,505	0	13,000	6,600	3,32,905	3,52,505			
						(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		General-Voted	152	Voucher	85,332	0	0	0	85,332	85,332
				Voted-Sixth-Schedule-Khasi	302					Voucher	40,515	0	0	2,200	38,315	40,515		
				General-Voted	306					Voucher	68,667	0	8,000	0	60,667	68,667		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:			JUL/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,94,514	0	8,000	2,200		1,84,314	1,94,514	
											Total Sub Head :	1,94,514	0	8,000	2,200		1,84,314	1,94,514
(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages	Voted-Sixth-Schedule-Khasi			1622	Voucher	39,040	0	0	0		39,040	39,040	
						Voted-Sixth-Schedule-Khasi			2472	Voucher	2,24,291	0	0	0		2,24,291	2,24,291	
						Voted-Sixth-Schedule-Khasi			2473	Voucher	2,02,682	0	0	0		2,02,682	2,02,682	
											Total Object Head-- 2 :	4,66,013	0	0	0		4,66,013	4,66,013
											Total Sub Head :	4,66,013	0	0	0		4,66,013	4,66,013
(24) Floriculture Development				0	02. Wages	Voted-Sixth-Schedule-Khasi			2474	Voucher	1,08,800	0	0	0		1,08,800	1,08,800	
						Voted-Sixth-Schedule-Khasi			2475	Voucher	1,29,443	0	0	0		1,29,443	1,29,443	
											Total Object Head-- 2 :	2,38,243	0	0	0		2,38,243	2,38,243
					30.Other Contractual Services	Voted-Sixth-Schedule-Khasi			1651	Voucher	27,000	0	0	0		27,000	27,000	
											Total Object Head-- 30 :	27,000	0	0	0		27,000	27,000
											Total Sub Head :	2,65,243	0	0	0		2,65,243	2,65,243
									Total Minor Head	119 :	15,01,058	0	21,000	8,800		14,71,258	15,01,058	
									Total Sub Major Head	0 :	19,69,986	0	41,000	24,200		19,04,786	19,69,986	
									Total Major Head	2401 :	19,69,986	0	41,000	24,200		19,04,786	19,69,986	
2415		004	(01) Fruit Research	0	(01) Salaries, Sumtuary	Voted-Sixth-			305	Voucher	2,25,912	0	30,000	0		1,95,912	2,25,912	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9293	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				2,24,912	0	30,000	0	1,94,912	2,24,912	
					02. Wages	Voted-Sixth-Schedule-Khasi	2499	Voucher	82,875	0	0	0	82,875	82,875		
						Total Object Head-- 2 :				82,875	0	0	0	82,875	82,875	
					Total Sub Head :				3,07,787	0	30,000	0	2,77,787	3,07,787		
					Total Minor Head 4 :				3,07,787	0	30,000	0	2,77,787	3,07,787		
					Total Sub Major Head 1 :				3,07,787	0	30,000	0	2,77,787	3,07,787		
					Total Major Head 2415 :				3,07,787	0	30,000	0	2,77,787	3,07,787		
Total of Month :				22,77,773	0	71,000	24,200	21,82,573	22,77,773							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13097	Challan	-5,000	0	0	0	-5,000	-5,000		
						Voted-Sixth-Schedule-Khasi	405	Voucher	1,67,397	0	4,000	4,400	1,58,997	1,67,397		
						Voted-Sixth-Schedule-Khasi	406	Voucher	2,32,041	0	10,000	11,000	2,11,041	2,32,041		
						Voted-Sixth-Schedule-Khasi	985	Voucher	85,332	0	0	0	85,332	85,332		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:			AUG/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,79,770	0	14,000	15,400	4,50,370	4,79,770		
						Total Sub Head :					4,79,770	0	14,000	15,400	4,50,370	4,79,770		
						Total Minor Head 1 :					4,79,770	0	14,000	15,400	4,50,370	4,79,770		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi		3537	Voucher	2,33,432	0	0	0	2,33,432	2,33,432			
						Total Object Head-- 2 :					2,33,432	0	0	0	2,33,432	2,33,432		
						Total Sub Head :					2,33,432	0	0	0	2,33,432	2,33,432		
			(02) Shillong Fruit Garden0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13105	Challan	-1,000	0	0	0	-1,000	-1,000				
					Voted-Sixth-Schedule-Khasi				410	Voucher	3,43,131	0	13,000	4,400	3,25,731	3,43,131		
					Voted-Sixth-Schedule-Khasi						411	Voucher	34,242	0	0	2,200	32,042	34,242
					Total Object Head-- 1 :					3,76,373			0	13,000	6,600	3,56,773	3,76,373	
				02. Wages	Voted-Sixth-Schedule-Khasi		3536	Voucher	17,205	0	0	0	17,205	17,205				
					Total Object Head-- 2 :					17,205	0	0	0	17,205	17,205			
					Total Sub Head :					3,93,578	0	13,000	6,600	3,73,978	3,93,578			
		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		404	Voucher	41,739	0	0	2,200	39,539	41,739				
					General-Voted				408	Voucher	70,656	0	8,000	0	62,656	70,656		
					General-Voted						409	Voucher	85,332	0	0	0	85,332	85,332
					Total Object Head-- 1 :					1,97,727			0	8,000	2,200	1,87,527	1,97,727	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200011 Assistant Director Of Horticulture East Khasi Hills Shillong																	
Month of Account: AUG/2026																	
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
				Head							(State)		8009	-	7610		(A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				Total Sub Head :				1,97,727	0	8,000		2,200	1,87,527	1,97,727
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	3538		Voucher	4,40,653	0	0		0	4,40,653	4,40,653
							Total Object Head-- 2 :				4,40,653	0	0		0	4,40,653	4,40,653
							Total Sub Head :				4,40,653	0	0		0	4,40,653	4,40,653
			(24) Floriculture Development	0	02. Wages		Voted-Sixth-Schedule-Khasi	3539		Voucher	2,49,079	0	0		0	2,49,079	2,49,079
							Total Object Head-- 2 :				2,49,079	0	0		0	2,49,079	2,49,079
						30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	2099		Voucher	27,000	0	0		0	27,000	27,000
							Total Object Head-- 30 :				27,000	0	0		0	27,000	27,000
							Total Sub Head :				2,76,079	0	0		0	2,76,079	2,76,079
							Total Minor Head 119 :				15,41,469	0	21,000		8,800	15,11,669	15,41,469
							Total Sub Major Head 0 :				20,21,239	0	35,000		24,200	19,62,039	20,21,239
							Total Major Head 2401 :				20,21,239	0	35,000		24,200	19,62,039	20,21,239
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13100		Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	407		Voucher	2,28,939	0	30,000		0	1,98,939	2,28,939
							Total Object Head-- 1 :				2,27,939	0	30,000		0	1,97,939	2,27,939
					02. Wages		Voted-Sixth-	3540		Voucher	86,248	0	0		0	86,248	86,248

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(01) Fruit Research Station	0	02. Wages	Total Object Head-- 2 :				86,248	0	0	0		86,248	86,248
					Total Sub Head :				3,14,187	0	30,000	0		2,84,187	3,14,187	
					Total Minor Head 4 :				3,14,187	0	30,000	0		2,84,187	3,14,187	
					Total Sub Major Head 1 :				3,14,187	0	30,000	0		2,84,187	3,14,187	
					Total Major Head 2415 :				3,14,187	0	30,000	0		2,84,187	3,14,187	
					Total of Month :				23,35,426	0	65,000	24,200		22,46,226	23,35,426	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	841	Voucher	2,32,041	0	10,000	11,000		2,11,041	2,32,041	
						Voted-Sixth-Schedule-Khasi	870	Voucher	1,67,397	0	4,000	4,400		1,58,997	1,67,397	
						Voted-Sixth-Schedule-Khasi	89	Voucher	85,332	0	0	0		85,332	85,332	
						Total Object Head-- 1 :				4,84,770	0	14,000	15,400		4,55,370	4,84,770
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1257	Voucher	12,677	0	0	0		12,677	12,677	
						Total Object Head-- 6 :				12,677	0	0	0		12,677	12,677
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	2748	Voucher	20,000	0	0	0		20,000	20,000	
						Voted-Sixth-	3040									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200011	Assistant Director Of Horticulture East Khasi Hills Shillong												
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	3040	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	3041	Voucher	20,000	0	0	0	20,000	20,000	
						Voted-Sixth-Schedule-Khasi	3042	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 30 :			80,000	0	0	0	80,000	80,000	
			Total Sub Head :						5,77,447	0	14,000	15,400	5,48,047	5,77,447	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	2497	Voucher	6,740	0	0	0	6,740	6,740	
						Total Object Head-- 14 :			6,740	0	0	0	6,740	6,740	
						Total Sub Head :			6,740	0	0	0	6,740	6,740	
			Total Minor Head 1 :						5,84,187	0	14,000	15,400	5,54,787	5,84,187	
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	1500	Voucher	2,25,110	0	0	0	2,25,110	2,25,110	
						Total Object Head-- 2 :			2,25,110	0	0	0	2,25,110	2,25,110	
						Total Sub Head :			2,25,110	0	0	0	2,25,110	2,25,110	
			(02) Shillong Fruit Garden0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	3,43,131	0	13,000	4,400	3,25,731	3,43,131	
						Voted-Sixth-Schedule-Khasi	948	Voucher	34,242	0	0	2,200	32,042	34,242	
						Total Object Head-- 1 :			3,77,373	0	13,000	6,600	3,57,773	3,77,373	
						02. Wages	Voted-Sixth-Schedule-Khasi	1501	Voucher	17,205	0	0	0	17,205	17,205

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Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200011 Assistant Director Of Horticulture East Khasi Hills Shillong															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(02) Shillong Fruit Garden0				02. Wages	Total Object Head-- 2 :			17,205	0	0	0	17,205	17,205	
								Total Sub Head :			3,94,578	0	13,000	6,600	3,74,978	3,94,578	
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	843	Voucher	70,656	0	8,000	0	62,656	70,656			
						Voted-Sixth-Schedule-Khasi	871	Voucher	41,739	0	0	2,200	39,539	41,739			
						General-Voted	90	Voucher	85,332	0	0	0	85,332	85,332			
						Total Object Head-- 1 :			1,97,727	0	8,000	2,200	1,87,527	1,97,727			
								Total Sub Head :			1,97,727	0	8,000	2,200	1,87,527	1,97,727	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1502	Voucher	4,46,798	0	0	0	4,46,798	4,46,798			
						Voted-Sixth-Schedule-Khasi	2346	Voucher	19,840	0	0	0	19,840	19,840			
						Voted-Sixth-Schedule-Khasi	2347	Voucher	19,840	0	0	0	19,840	19,840			
						Total Object Head-- 2 :			4,86,478	0	0	0	4,86,478	4,86,478			
								Total Sub Head :			4,86,478	0	0	0	4,86,478	4,86,478	
			(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	1503	Voucher	2,50,956	0	0	0	2,50,956	2,50,956			
						Total Object Head-- 2 :			2,50,956	0	0	0	2,50,956	2,50,956			
						30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	1417	Voucher	27,000	0	0	0	27,000	27,000		
							Total Object Head-- 30 :			27,000	0	0	0	27,000	27,000		
								Total Sub Head :			2,77,956	0	0	0	2,77,956	2,77,956	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200011		Assistant Director Of Horticulture East Khasi Hills Shillong																
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2401	00	119	Total Minor Head				119 :			15,81,849	0	21,000	8,800		15,52,049	15,81,849				
			Total Sub Major Head				0 :			21,66,036	0	35,000	24,200		21,06,836	21,66,036				
			Total Major Head				2401 :			21,66,036	0	35,000	24,200		21,06,836	21,66,036				
2415	01	004	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	842	Voucher	2,28,939	0	30,000	0		1,98,939	2,28,939					
					Total Object Head--				1 :			2,28,939	0	30,000	0		1,98,939	2,28,939		
					02. Wages	Voted-Sixth-Schedule-Khasi	1504	Voucher	87,358	0	0	0		87,358	87,358					
					Total Object Head--				2 :			87,358	0	0	0		87,358	87,358		
					Total Sub Head :						3,16,297	0	30,000	0		2,86,297	3,16,297			
					Total Minor Head				4 :			3,16,297	0	30,000	0		2,86,297	3,16,297		
					Total Sub Major Head				1 :			3,16,297	0	30,000	0		2,86,297	3,16,297		
Total Major Head					2415 :			3,16,297	0	30,000	0		2,86,297	3,16,297						
Total of Month :							24,82,333	0	65,000	24,200		23,93,133	24,82,333							
Total of DDO					200011 :			1,39,22,547	14,000	3,86,000	1,45,200		1,33,77,347	1,39,08,547						
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
1,39,08,547																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28,51,716
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	12,677
2401	00	1	(04) District Offices (Horticulture)	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	80,000
2401	00	1	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill (Bsnl) (Hort.)	0	14.Rents,Rates And Taxes	Voted-Sixth-Schedule-Khasi	6,740
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	02. Wages	Voted-Sixth-Schedule-Khasi	13,35,956
2401	00	119	(02) Shillong Fruit Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,05,066
2401	00	119	(02) Shillong Fruit Garden	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,01,686
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	General-Voted	9,31,724
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,46,558
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,62,445
2401	00	119	(24) Floriculture Development	0	02. Wages	Voted-Sixth-Schedule-Khasi	14,70,868
2401	00	119	(24) Floriculture Development	0	30.Other Contractual Services	Voted-Sixth-Schedule-Khasi	1,35,000
2415	01	4	(01) Fruit Research Station	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,61,762
2415	01	4	(01) Fruit Research Station	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,06,349

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	200011	Assistant Director Of Horticulture East Khasi Hills Shillong
<u>Summary of DDO wise expenditure</u>		
1,39,08,547		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1373	Voucher	2,30,410	0	0	0		2,30,410	2,30,410
						General-Voted		1374	Voucher	95,464	0	0	0		95,464	95,464
						General-Voted		1375	Voucher	1,38,159	0	0	0		1,38,159	1,38,159
						General-Voted		1376	Voucher	1,72,188	0	0	0		1,72,188	1,72,188
						General-Voted		1377	Voucher	60,374	0	0	0		60,374	60,374
						General-Voted		1406	Voucher	16,452	0	0	0		16,452	16,452
						General-Voted		251	Voucher	12,47,692	0	1,04,000	0		11,43,692	12,47,692
						General-Voted		252	Voucher	1,27,266	0	0	0		1,27,266	1,27,266
						General-Voted		317	Voucher	2,68,782	0	50,000	0		2,18,782	2,68,782
					Total Object Head-- 1 :					23,56,787	0	1,54,000	0		22,02,787	23,56,787
					02. Wages	General-Voted		1381	Voucher	2,41,164	0	0	0		2,41,164	2,41,164
						General-Voted		1382	Voucher	2,67,003	0	0	0		2,67,003	2,67,003
					Total Object Head-- 2 :					5,08,167	0	0	0		5,08,167	5,08,167
					Total Sub Head :					28,64,954	0	1,54,000	0		27,10,954	28,64,954
					Total Minor Head 277 :					28,64,954	0	1,54,000	0		27,10,954	28,64,954
					Total Sub Major Head 1 :					28,64,954	0	1,54,000	0		27,10,954	28,64,954
					Total Major Head 2415 :					28,64,954	0	1,54,000	0		27,10,954	28,64,954
Total of Month :					28,64,954	0	1,54,000	0		27,10,954	28,64,954					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1093	Voucher	5,949	0	0	0	5,949	5,949		
							General-Voted	1094	Voucher	71,059	0	0	0	71,059	71,059		
							General-Voted	791	Voucher	12,47,692	0	1,04,000	0	11,43,692	12,47,692		
							General-Voted	792	Voucher	1,27,266	0	0	0	1,27,266	1,27,266		
							General-Voted	813	Voucher	2,79,750	0	50,000	0	2,29,750	2,79,750		
					Total Object Head-- 1 :					17,31,716	0	1,54,000	0	15,77,716	17,31,716		
					02. Wages		General-Voted	1194	Voucher	2,58,390	0	0	0	2,58,390	2,58,390		
						Total Object Head-- 2 :					2,58,390	0	0	0	2,58,390	2,58,390	
					Total Sub Head :					19,90,106	0	1,54,000	0	18,36,106	19,90,106		
					Total Minor Head 277 :					19,90,106	0	1,54,000	0	18,36,106	19,90,106		
Total Sub Major Head 1 :					19,90,106	0	1,54,000	0	18,36,106	19,90,106							
Total Major Head 2415 :					19,90,106	0	1,54,000	0	18,36,106	19,90,106							
Total of Month :					19,90,106	0	1,54,000	0	18,36,106	19,90,106							
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries		General-Voted	1234	Voucher	78,198	0	0	0	78,198	78,198		
							General-Voted	3018	Voucher	15,635	0	0	0	15,635	15,635		
							General-Voted	3034	Voucher	66,850	0	0	0	66,850	66,850		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3036	Voucher	7,430	0	0	0	0	7,430	7,430	
						General-Voted	3650	Voucher	9,000	0	0	0	0	9,000	9,000	
						General-Voted	831	Voucher	2,79,750	0	50,000	0	0	2,29,750	2,79,750	
						General-Voted	833	Voucher	50,400	0	10,000	0	0	40,400	50,400	
						General-Voted	984	Voucher	11,27,509	0	94,000	0	0	10,33,509	11,27,509	
						General-Voted	985	Voucher	1,27,266	0	0	0	0	1,27,266	1,27,266	
					Total Object Head-- 1 :				17,62,038	0	1,54,000	0	16,08,038	17,62,038		
					02. Wages	General-Voted	1271	Voucher	2,73,854	0	0	0	0	2,73,854	2,73,854	
						Total Object Head-- 2 :				2,73,854	0	0	0	2,73,854	2,73,854	
					Total Sub Head :				20,35,892	0	1,54,000	0	18,81,892	20,35,892		
					Total Minor Head 277 :				20,35,892	0	1,54,000	0	18,81,892	20,35,892		
					Total Sub Major Head 1 :				20,35,892	0	1,54,000	0	18,81,892	20,35,892		
					Total Major Head 2415 :				20,35,892	0	1,54,000	0	18,81,892	20,35,892		
Total of Month :					20,35,892	0	1,54,000	0	18,81,892	20,35,892						
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1075	Voucher	61,906	0	0	0	0	61,906	61,906	
						General-Voted	1415	Voucher	11,466	0	0	0	0	11,466	11,466	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012		Principal Basic Agriculture Training Centre Upper Shillong												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1416	Voucher	4,446	0	0	0		4,446	4,446
						General-Voted		615	Voucher	2,83,100	0	50,000	0	2,33,100	2,83,100	
						General-Voted		616	Voucher	11,40,879	0	94,000	0	10,46,879	11,40,879	
						General-Voted		617	Voucher	1,28,752	0	0	0	1,28,752	1,28,752	
					Total Object Head-- 1 :					16,30,549	0	1,44,000	0	14,86,549	16,30,549	
					02. Wages	General-Voted		1567	Voucher	6,630	0	0	0	6,630	6,630	
						General-Voted		1568	Voucher	2,65,020	0	0	0	2,65,020	2,65,020	
					Total Object Head-- 2 :					2,71,650	0	0	0	2,71,650	2,71,650	
					Total Sub Head :					19,02,199	0	1,44,000	0	17,58,199	19,02,199	
					Total Minor Head 277 :					19,02,199	0	1,44,000	0	17,58,199	19,02,199	
Total Sub Major Head 1 :					19,02,199	0	1,44,000	0	17,58,199	19,02,199						
Total Major Head 2415 :					19,02,199	0	1,44,000	0	17,58,199	19,02,199						
Total of Month :					19,02,199	0	1,44,000	0	17,58,199	19,02,199						
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		160	Voucher	3,50,624	0	54,000	0		2,96,624	3,50,624
						General-Voted		161	Voucher	6,989	0	0	0	6,989	6,989	
						General-Voted		162	Voucher	70,950	0	0	0	70,950	70,950	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012 Principal Basic Agriculture Training Centre Upper Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		2666	Voucher	16,589	0	0	0		16,589	16,589
						General-Voted		295	Voucher	10,01,213	0	85,000	0		9,16,213	10,01,213
						General-Voted		296	Voucher	1,28,752	0	0	0		1,28,752	1,28,752
						Total Object Head-- 1 :				15,75,117	0	1,39,000	0		14,36,117	15,75,117
					06. Medical Treatment	General-Voted		2940	Voucher	56,962	0	0	0		56,962	56,962
						General-Voted		3029	Voucher	12,074	0	0	0		12,074	12,074
						Total Object Head-- 6 :				69,036	0	0	0		69,036	69,036
					Total Sub Head :				16,44,153	0	1,39,000	0		15,05,153	16,44,153	
					Total Minor Head 277 :				16,44,153	0	1,39,000	0		15,05,153	16,44,153	
					Total Sub Major Head 1 :				16,44,153	0	1,39,000	0		15,05,153	16,44,153	
Total Major Head 2415 :				16,44,153	0	1,39,000	0		15,05,153	16,44,153						
Total of Month :				16,44,153	0	1,39,000	0		15,05,153	16,44,153						
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		1131	Voucher	10,18,613	0	85,000	0		9,33,613	10,18,613
						General-Voted		835	Voucher	3,20,013	0	4,000	0		3,16,013	3,20,013
						General-Voted		907	Voucher	1,28,752	0	0	0		1,28,752	1,28,752

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200012	Principal Basic Agriculture Training Centre Upper Shillong													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	Total Object Head-- 1 :				14,67,378	0	89,000	0	13,78,378	14,67,378	
					02. Wages	General-Voted	1445	Voucher	2,73,854	0	0	0	2,73,854	2,73,854		
						General-Voted	1505	Voucher	2,73,854	0	0	0	2,73,854	2,73,854		
					Total Object Head-- 2 :				5,47,708	0	0	0	5,47,708	5,47,708		
					06. Medical Treatment	General-Voted	1330	Voucher	2,21,941	0	0	0	2,21,941	2,21,941		
						Total Object Head-- 6 :				2,21,941	0	0	0	2,21,941	2,21,941	
					Total Sub Head :				22,37,027	0	89,000	0	21,48,027	22,37,027		
					Total Minor Head 277 :				22,37,027	0	89,000	0	21,48,027	22,37,027		
					Total Sub Major Head 1 :				22,37,027	0	89,000	0	21,48,027	22,37,027		
					Total Major Head 2415 :				22,37,027	0	89,000	0	21,48,027	22,37,027		
Total of Month :									22,37,027	0	89,000	0	21,48,027	22,37,027		
Total of DDO 200012 :									1,26,74,331	0	8,34,000	0	1,18,40,331	1,26,74,331		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconciliation+IA) :															1,26,74,331	
Summary of DDO wise expenditure																
2415	01	277	(04) Basic Agriculture Training Centre			0	01. Salaries		General-Voted							1,05,23,585
			(04) Basic Agriculture Training Centre			02. Wages		General-Voted								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :	Agriculture Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	200012	Principal Basic Agriculture Training Centre Upper Shillong			
<u>Summary of DDO wise expenditure</u>					
2415	01	277	0		18,59,769
2415	01	277	(04) Basic Agriculture Training Centre	0	06. Medical Treatment General-Voted 2,90,977
					1,26,74,331

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	634	Voucher	80,018	0	17,000		0	63,018	80,018
						Total Object Head-- 1 :				80,018	0	17,000		0	63,018	80,018
						Total Sub Head :				80,018	0	17,000		0	63,018	80,018
						Total Minor Head 1 :				80,018	0	17,000		0	63,018	80,018
						Total Sub Major Head 0 :				80,018	0	17,000		0	63,018	80,018
						Total Major Head 2401 :				80,018	0	17,000		0	63,018	80,018
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1531	Voucher	2,67,477	0	0		0	2,67,477	2,67,477
							Voted-Sixth-Schedule-Khasi	1532	Voucher	1,30,908	0	0		0	1,30,908	1,30,908
							Voted-Sixth-Schedule-Khasi	1533	Voucher	1,43,270	0	0		0	1,43,270	1,43,270
							Voted-Sixth-Schedule-Khasi	1534	Voucher	2,23,865	0	0		0	2,23,865	2,23,865
							Voted-Sixth-Schedule-Khasi	1535	Voucher	53,029	0	0		0	53,029	53,029
							Voted-Sixth-Schedule-Khasi	1536	Voucher	35,355	0	0		0	35,355	35,355
							Voted-Sixth-Schedule-Khasi	635	Voucher	3,06,885	0	16,500		8,800	2,81,585	3,06,885
							Voted-Sixth-Schedule-Khasi	636	Voucher	41,506	0	0		0	41,506	41,506
							Voted-Sixth-Schedule-Khasi	686	Voucher	2,14,699	0	0		0	2,14,699	2,14,699
						Total Object Head-- 1 :				14,16,994	0	16,500		8,800	13,91,694	14,16,994

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																															
Treasury		Shillong (North) Treasury																															
D.D.O. :		200013		Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																													
Month of Account:		APR/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2435		01		101		(02) Fruit Processing Centre						Total Sub Head :								14,16,994		0		16,500			8,800			13,91,694		14,16,994	
												Total Minor Head		101 :						14,16,994		0		16,500			8,800			13,91,694		14,16,994	
												Total Sub Major Head		1 :						14,16,994		0		16,500			8,800			13,91,694		14,16,994	
												Total Major Head		2435 :						14,16,994		0		16,500			8,800			13,91,694		14,16,994	
												Total of Month :								14,97,012		0		33,500			8,800			14,54,712		14,97,012	
Month of Account:		MAY/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2435		01		101		(02) Fruit Processing Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1130		Voucher		91,330		0		0			0			91,330		91,330			
												Voted-Sixth-Schedule-Khasi		1447		Voucher		65,472		0		0			0			65,472		65,472			
												Voted-Sixth-Schedule-Khasi		541		Voucher		3,06,885		0		16,500			8,800			2,81,585		3,06,885			
												Voted-Sixth-Schedule-Khasi		603		Voucher		2,14,699		0		0			0			2,14,699		2,14,699			
												Voted-Sixth-Schedule-Khasi		643		Voucher		41,506		0		0			0			41,506		41,506			
												Total Object Head-- 1 :								7,19,892		0		16,500			8,800			6,94,592		7,19,892	
										02. Wages		Voted-Sixth-Schedule-Khasi		1651		Voucher		67,084		0		0			0			67,084		67,084			
												Voted-Sixth-Schedule-Khasi		1675		Voucher		3,85,752		0		0			0			3,85,752		3,85,752			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi		1677	Voucher	3,81,510	0	0	0		3,81,510	3,81,510
						Voted-Sixth-Schedule-Khasi		1678	Voucher	64,920	0	0	0		64,920	64,920
						Total Object Head-- 2 :				8,99,266	0	0	0		8,99,266	8,99,266
					Total Sub Head :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
					Total Minor Head 101 :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
					Total Sub Major Head 1 :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
					Total Major Head 2435 :				16,19,158	0	16,500	8,800		15,93,858	16,19,158	
Total of Month :				16,19,158	0	16,500	8,800		15,93,858	16,19,158						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3212	Voucher	24,066	0	0	0		24,066	24,066
						Voted-Sixth-Schedule-Khasi		3213	Voucher	13,490	0	0	0		13,490	13,490
						Voted-Sixth-Schedule-Khasi		3215	Voucher	2,410	0	0	0		2,410	2,410
						Voted-Sixth-Schedule-Khasi		3543	Voucher	2,349	0	0	0		2,349	2,349
						Voted-Sixth-Schedule-Khasi		634	Voucher	41,506	0	0	0		41,506	41,506

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	635	Voucher	4,00,705	0	16,500	8,800	3,75,405	4,00,705		
						Voted-Sixth-Schedule-Khasi	758	Voucher	2,14,699	0	0	0	2,14,699	2,14,699		
						Total Object Head-- 1 :				6,99,225	0	16,500	8,800	6,73,925	6,99,225	
					02. Wages	Voted-Sixth-Schedule-Khasi	1903	Voucher	3,91,120	0	0	0	3,91,120	3,91,120		
						Voted-Sixth-Schedule-Khasi	1904	Voucher	67,084	0	0	0	67,084	67,084		
						Voted-Sixth-Schedule-Khasi	3769	Voucher	50,142	0	0	0	50,142	50,142		
						Total Object Head-- 2 :				5,08,346	0	0	0	5,08,346	5,08,346	
					Total Sub Head :				12,07,571	0	16,500	8,800	11,82,271	12,07,571		
					Total Minor Head 101 :				12,07,571	0	16,500	8,800	11,82,271	12,07,571		
					Total Sub Major Head 1 :				12,07,571	0	16,500	8,800	11,82,271	12,07,571		
Total Major Head 2435 :				12,07,571	0	16,500	8,800	11,82,271	12,07,571							
Total of Month :										12,07,571	0	16,500	8,800	11,82,271	12,07,571	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1591	Voucher	55,434	0	0	0	55,434	55,434		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1592	Voucher	24,637	0	0	0	24,637	24,637		
						Voted-Sixth-Schedule-Khasi	686	Voucher	3,13,135	0	16,500	8,800	2,87,835	3,13,135		
						Voted-Sixth-Schedule-Khasi	746	Voucher	2,19,998	0	0	0	2,19,998	2,19,998		
						Voted-Sixth-Schedule-Khasi	747	Voucher	41,988	0	0	0	41,988	41,988		
						Total Object Head-- 1 :				6,55,192	0	16,500	8,800	6,29,892	6,55,192	
					02. Wages	Voted-Sixth-Schedule-Khasi	2076	Voucher	3,80,927	0	0	0	3,80,927	3,80,927		
						Voted-Sixth-Schedule-Khasi	2077	Voucher	64,379	0	0	0	64,379	64,379		
						Total Object Head-- 2 :				4,45,306	0	0	0	4,45,306	4,45,306	
					Total Sub Head :				11,00,498	0	16,500	8,800	10,75,198	11,00,498		
					Total Minor Head 101 :				11,00,498	0	16,500	8,800	10,75,198	11,00,498		
Total Sub Major Head 1 :				11,00,498	0	16,500	8,800	10,75,198	11,00,498							
Total Major Head 2435 :				11,00,498	0	16,500	8,800	10,75,198	11,00,498							
Total of Month :				11,00,498	0	16,500	8,800	10,75,198	11,00,498							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	415	Voucher	58,956	0	0	0	58,956	58,956			
Total Object Head-- 1 :										58,956	0	0	0	58,956	58,956		
Total Sub Head :										58,956	0	0	0	58,956	58,956		
Total Minor Head 1 :										58,956	0	0	0	58,956	58,956		
Total Sub Major Head 0 :										58,956	0	0	0	58,956	58,956		
Total Major Head 2401 :										58,956	0	0	0	58,956	58,956		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2667	Voucher	20,308	0	0	0	20,308	20,308			
						Voted-Sixth-Schedule-Khasi	412	Voucher	4,11,870	0	16,500	8,800	3,86,570	4,11,870			
						Voted-Sixth-Schedule-Khasi	413	Voucher	1,30,064	0	0	0	1,30,064	1,30,064			
						Voted-Sixth-Schedule-Khasi	414	Voucher	43,164	0	0	0	43,164	43,164			
Total Object Head-- 1 :										6,05,406	0	16,500	8,800	5,80,106	6,05,406		
						30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	2156	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	2157	Voucher	22,000	0	0	0	22,000	22,000			
						Voted-Sixth-Schedule-Khasi	2158	Voucher	22,000	0	0	0	22,000	22,000			
						Voted-Sixth-Schedule-Khasi	2159	Voucher	22,000	0	0	0	22,000	22,000			
						Voted-Sixth-Schedule-Khasi	2160	Voucher	22,000	0	0	0	22,000	22,000			

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Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	30.Other Contractual Services.	Total Object Head--	30 :			1,08,000	0	0		0	1,08,000	1,08,000
						Total Sub Head :				7,13,406	0	16,500		8,800	6,88,106	7,13,406
						Total Minor Head	101 :			7,13,406	0	16,500		8,800	6,88,106	7,13,406
						Total Sub Major Head	1 :			7,13,406	0	16,500		8,800	6,88,106	7,13,406
						Total Major Head	2435 :			7,13,406	0	16,500		8,800	6,88,106	7,13,406
						Total of Month :				7,72,362	0	16,500		8,800	7,47,062	7,72,362
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	838	Voucher	58,956	0	0		0	58,956	58,956
						Total Object Head--	1 :			58,956	0	0		0	58,956	58,956
						Total Sub Head :				58,956	0	0		0	58,956	58,956
						Total Minor Head	1 :			58,956	0	0		0	58,956	58,956
						Total Sub Major Head	0 :			58,956	0	0		0	58,956	58,956
						Total Major Head	2401 :			58,956	0	0		0	58,956	58,956
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1142	Voucher	87	0	0		0	87	87

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200013 Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	389	Voucher	1,33,736	0	0	0		1,33,736	1,33,736
							Voted-Sixth-Schedule-Khasi	390	Voucher	3,672	0	0	0		3,672	3,672
							Voted-Sixth-Schedule-Khasi	836	Voucher	4,13,214	0	16,500	8,800		3,87,914	4,13,214
							Voted-Sixth-Schedule-Khasi	837	Voucher	43,164	0	0	0		43,164	43,164
						Total Object Head-- 1 :				5,93,873	0	16,500	8,800		5,68,573	5,93,873
					02. Wages		Voted-Sixth-Schedule-Khasi	1849	Voucher	66,600	0	0	0		66,600	66,600
							Voted-Sixth-Schedule-Khasi	2006	Voucher	3,86,681	0	0	0		3,86,681	3,86,681
							Voted-Sixth-Schedule-Khasi	2027	Voucher	3,97,355	0	0	0		3,97,355	3,97,355
							Voted-Sixth-Schedule-Khasi	2348	Voucher	63,825	0	0	0		63,825	63,825
						Total Object Head-- 2 :				9,14,461	0	0	0		9,14,461	9,14,461
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2512	Voucher	56,897	0	0	0		56,897	56,897
						Total Object Head-- 6 :				56,897	0	0	0		56,897	56,897
					30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi	1848	Voucher	22,000	0	0	0		22,000	22,000
						Total Object Head-- 30 :				22,000	0	0	0		22,000	22,000
						Total Sub Head :				15,87,231	0	16,500	8,800		15,61,931	15,87,231
					Total Minor Head 101 :				15,87,231	0	16,500	8,800		15,61,931	15,87,231	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200013	Asstt. Director Of Horticulture (Fp) Fruit Preservation Centre Fruit Garden Shillong																	
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2435	01							Total Sub Major Head	1 :				15,87,231	0		16,500		8,800	15,61,931	15,87,231
								Total Major Head	2435 :				15,87,231	0		16,500		8,800	15,61,931	15,87,231
								Total of Month	:				16,46,187	0		16,500		8,800	16,20,887	16,46,187
								Total of DDO	200013 :				78,42,788	0		1,16,000		52,800	76,73,988	78,42,788
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
										DDO wise Total (Original +Reconcilation+IA) :										78,42,788
Summary of DDO wise expenditure																				
2401	00	1	(04) District Offices (Horticulture)					0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					1,97,930				
2435	01	101	(02) Fruit Processing Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					46,90,582				
2435	01	101	(02) Fruit Processing Centre					0	02. Wages		Voted-Sixth-Schedule-Khasi					27,67,379				
2435	01	101	(02) Fruit Processing Centre					0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi					56,897				
2435	01	101	(02) Fruit Processing Centre					0	30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi					1,30,000				
																				78,42,788

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	1232	Voucher	4,37,048	0	26,000	6,600	4,04,448	4,37,048		
						General-Voted	1233	Voucher	47,814	0	0	0	47,814	47,814		
						General-Voted	920	Voucher	1,28,488	0	0	0	1,28,488	1,28,488		
						Total Object Head-- 1 :				6,13,350	0	26,000	6,600	5,80,750	6,13,350	
						Total Sub Head :				6,13,350	0	26,000	6,600	5,80,750	6,13,350	
						Total Minor Head 108 :				6,13,350	0	26,000	6,600	5,80,750	6,13,350	
						Total Sub Major Head 0 :				6,13,350	0	26,000	6,600	5,80,750	6,13,350	
						Total Major Head 2401 :				6,13,350	0	26,000	6,600	5,80,750	6,13,350	
Total of Month :										6,13,350	0	26,000	6,600	5,80,750	6,13,350	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance	General-Voted	861	Voucher	3,78,278	0	26,000	6,600	3,45,678	3,78,278		
						General-Voted	862	Voucher	1,28,488	0	0	0	1,28,488	1,28,488		
						General-Voted	863	Voucher	58,770	0	0	0	58,770	58,770		
						Total Object Head-- 1 :				5,65,536	0	26,000	6,600	5,32,936	5,65,536	
					02. Wages	General-Voted	1451	Voucher	99,003	0	0	0	99,003	99,003		
						General-Voted	1453	Voucher	16,032	0	0	0	16,032	16,032		

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Department :		Agriculture Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																										
Month of Account:		MAY/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		Total Object Head-- 2 :				1,15,035		0		0		0		1,15,035		1,15,035							
							Total Sub Head :				6,80,571		0		26,000		6,600		6,47,971		6,80,571							
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages		General-Voted		1452		Voucher		10,10,047		0		0		0		10,10,047		10,10,047					
							General-Voted		1505		Voucher		3,02,016		0		0		0		3,02,016		3,02,016					
							Total Object Head-- 2 :				13,12,063		0		0		0		13,12,063		13,12,063							
							Total Sub Head :				13,12,063		0		0		0		13,12,063		13,12,063							
					Total Minor Head 108 :				19,92,634		0		26,000		6,600		19,60,034		19,92,634									
					Total Sub Major Head 0 :				19,92,634		0		26,000		6,600		19,60,034		19,92,634									
					Total Major Head 2401 :				19,92,634		0		26,000		6,600		19,60,034		19,92,634									
					Total of Month :				19,92,634		0		26,000		6,600		19,60,034		19,92,634									
Month of Account:		JUN/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted		1023		Voucher		3,78,278		0		26,000		6,600		3,45,678		3,78,278					
							General-Voted		1036		Voucher		1,28,488		0		0		0		1,28,488		1,28,488					
							General-Voted		2387		Voucher		22,180		0		0		0		22,180		22,180					
							General-Voted		2499		Voucher		7,880		0		0		0		7,880		7,880					
									Total Object Head-- 1 :				5,36,826		0		26,000		6,600		5,04,226		5,36,826					
					02. Wages		General-Voted		1550																			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																					
Month of Account:		JUN/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	02. Wages		General-Voted	1550	Voucher	50,313	0	0	0	50,313		50,313							
										Total Object Head-- 2 :								50,313	0	0	0	50,313	50,313
										Total Sub Head :								5,87,139	0	26,000	6,600	5,54,539	5,87,139
										(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	General-Voted	1549	Voucher	6,73,752	0	0	0	6,73,752	6,73,752		
																Total Object Head-- 2 :							
			Total Sub Head :								6,73,752	0	0	0	6,73,752	6,73,752							
			Total Minor Head 108 :								12,60,891	0	26,000	6,600	12,28,291	12,60,891							
			Total Sub Major Head 0 :								12,60,891	0	26,000	6,600	12,28,291	12,60,891							
			Total Major Head 2401 :								12,60,891	0	26,000	6,600	12,28,291	12,60,891							
			Total of Month :								12,60,891	0	26,000	6,600	12,28,291	12,60,891							
Month of Account:		JUL/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0	(01) Salaries, Sumtuary Allowance		General-Voted	309	Voucher	3,82,714	0	26,000	6,600	3,50,114		3,82,714							
							General-Voted	663	Voucher	1,30,064	0	0	0	1,30,064	1,30,064								
							Total Object Head-- 1 :								5,12,778	0	26,000	6,600	4,80,178	5,12,778			
					02. Wages		General-Voted	2373	Voucher	2,562	0	0	0	2,562	2,562								
							General-Voted	2420	Voucher	49,950	0	0	0	49,950	49,950								

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Shillong (North) Treasury															
D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account: JUL/2026															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	02. Wages	Total Object Head-- 2 :				52,512	0	0	0	52,512	52,512	
				Total Sub Head :				5,65,290	0	26,000	6,600	5,32,690	5,65,290		
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	2401	Voucher	29,964	0	0	0	29,964	29,964		
					General-Voted	2451	Voucher	6,64,200	0	0	0	6,64,200	6,64,200		
				Total Object Head-- 2 :				6,94,164	0	0	0	6,94,164	6,94,164		
				30.Other Contractual Services	General-Voted	1207	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
			Total Object Head-- 30 :				1,80,000	0	0	0	1,80,000	1,80,000			
			Total Sub Head :				8,74,164	0	0	0	8,74,164	8,74,164			
			Total Minor Head 108 :				14,39,454	0	26,000	6,600	14,06,854	14,39,454			
			Total Sub Major Head 0 :				14,39,454	0	26,000	6,600	14,06,854	14,39,454			
Total Major Head 2401 :				14,39,454	0	26,000	6,600	14,06,854	14,39,454						
Total of Month :				14,39,454	0	26,000	6,600	14,06,854	14,39,454						
Month of Account: AUG/2026															
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	General-Voted	219	Voucher	3,93,697	0	26,000	6,600	3,61,097	3,93,697		
					General-Voted	2801	Voucher	3,672	0	0	0	3,672	3,672		
					General-Voted	297	Voucher	1,30,064	0	0	0	1,30,064	1,30,064		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,27,433	0	26,000	6,600	4,94,833	5,27,433	
				02. Wages	General-Voted	3014	Voucher	51,615	0	0	0	51,615	51,615		
				Total Object Head-- 2 :				51,615	0	0	0	51,615	51,615		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1870	Voucher	27,770	0	0	0	27,770	27,770		
				Total Object Head-- 11 :				27,770	0	0	0	27,770	27,770		
			Total Sub Head :				6,06,818	0	26,000	6,600	5,74,218	6,06,818			
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages	General-Voted	3015	Voucher	5,99,140	0	0	0	5,99,140	5,99,140		
					General-Voted	3144	Voucher	78,720	0	0	0	78,720	78,720		
				Total Object Head-- 2 :				6,77,860	0	0	0	6,77,860	6,77,860		
				30.Other Contractual Services	General-Voted	2161	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
					General-Voted	2162	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
					General-Voted	2163	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
					General-Voted	2820	Voucher	2,30,000	0	0	0	2,30,000	2,30,000		
					General-Voted	2821	Voucher	30,000	0	0	0	30,000	30,000		
				Total Object Head-- 30 :				7,85,000	0	0	0	7,85,000	7,85,000		
			Total Sub Head :				14,62,860	0	0	0	14,62,860	14,62,860			
			Total Minor Head 108 :				20,69,678	0	26,000	6,600	20,37,078	20,69,678			
			Total Sub Major Head 0 :				20,69,678	0	26,000	6,600	20,37,078	20,69,678			
			Total Major Head 2401 :				20,69,678	0	26,000	6,600	20,37,078	20,69,678			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																							
Department : Agriculture Department																																																							
Treasury Shillong (North) Treasury																																																							
D.D.O. : 200014 Assistant Horticulturist Mushroom Development Scheme Upper Shillong																																																							
Month of Account: AUG/2026																																																							
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
															8009	-	7610																																						
Total of Month :												20,69,678	0	26,000	6,600	20,37,078	20,69,678																																						
Month of Account: SEP/2026																																																							
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																					
															8009	-	7610																																						
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom	0		(01) Salaries, Sumtuary Allowance		General-Voted	186	Voucher	1,33,736	0	0	0	1,33,736	1,33,736																																							
								General-Voted	839	Voucher	3,93,697	0	26,000	6,600	3,61,097	3,93,697																																							
								Total Object Head-- 1 :			5,27,433	0	26,000	6,600	4,94,833	5,27,433																																							
				02. Wages		General-Voted	1665	Voucher	51,615	0	0	0	51,615	51,615																																									
						Total Object Head-- 2 :			51,615	0	0	0	51,615	51,615																																									
						Total Sub Head :			5,79,048	0	26,000	6,600	5,46,448	5,79,048																																									
			(24) Regional Centre For Training And Production Of Mushroom	0		02. Wages		General-Voted	1666	Voucher	2,00,000	0	0	0	2,00,000	2,00,000																																							
								General-Voted	1667	Voucher	6,79,140	0	0	0	6,79,140	6,79,140																																							
								Total Object Head-- 2 :			8,79,140	0	0	0	8,79,140	8,79,140																																							
				30.Other Contractual Services		General-Voted	1668	Voucher	55,000	0	0	0	55,000	55,000																																									
						General-Voted	1754	Voucher	1,75,000	0	0	0	1,75,000	1,75,000																																									
						Total Object Head-- 30 :			2,30,000	0	0	0	2,30,000	2,30,000																																									
						Total Sub Head :			11,09,140	0	0	0	11,09,140	11,09,140																																									
Total Minor Head 108 :												16,88,188	0	26,000	6,600	16,55,588	16,88,188																																						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200014	Assistant Horticulturist Mushroom Development Scheme Upper Shillong															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00							Total Sub Major Head	0 :			16,88,188	0	26,000	6,600	16,55,588	16,88,188	
								Total Major Head	2401 :			16,88,188	0	26,000	6,600	16,55,588	16,88,188	
								Total of Month	:			16,88,188	0	26,000	6,600	16,55,588	16,88,188	
								Total of DDO	200014 :			90,64,195	0	1,56,000	39,600	88,68,595	90,64,195	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	90,64,195	
Summary of DDO wise expenditure																		
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom					0	(01) Salaries, Sumtuary Allowance		General-Voted						32,83,356	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom					0	02. Wages		General-Voted						3,21,090	
2401	00	108	(09) Regional Centre For Training & Production Of Mushroom					0	(11) Travel Expenses, Conveyance Allowances		General-Voted						27,770	
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom					0	02. Wages		General-Voted						42,36,979	
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom					0	30.Other Contractual Services		General-Voted						11,95,000	
																	90,64,195	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :			Agriculture Department																												
Treasury			Shillong (North) Treasury																												
D.D.O. :			200015 Assistant Agricultural Engineer (Mechanical) Shillong																												
Month of Account:			APR/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1468	Voucher	39,906	0	0	0	39,906	39,906																
						Voted-Sixth-Schedule-Khasi		638	Voucher	1,86,436	0	15,000	2,200	1,69,236	1,86,436																
						Total Object Head-- 1 :				2,26,342	0	15,000	2,200	2,09,142	2,26,342																
						Total Sub Head :				2,26,342	0	15,000	2,200	2,09,142	2,26,342																
						Total Minor Head 1 :				2,26,342	0	15,000	2,200	2,09,142	2,26,342																
						109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		639	Voucher	2,70,616	0	32,500	8,800	2,29,316	2,70,616												
										Total Object Head-- 1 :				2,70,616	0	32,500	8,800	2,29,316	2,70,616												
										Total Sub Head :				2,70,616	0	32,500	8,800	2,29,316	2,70,616												
										Total Minor Head 109 :				2,70,616	0	32,500	8,800	2,29,316	2,70,616												
		113	(02) Agricultural Engineering(Mechanical)	0	01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi		637	Voucher	6,61,795	0	56,500	4,400	6,00,895	6,61,795												
										Voted-Sixth-Schedule-Khasi		687	Voucher	1,20,032	0	25,000	0	95,032	1,20,032												
										Total Object Head-- 1 :				7,81,827	0	81,500	4,400	6,95,927	7,81,827												
					02. Wages					Voted-Sixth-Schedule-Khasi		1529	Voucher	80,100	0	0	0	80,100	80,100												
										Voted-Sixth-Schedule-Khasi		1538	Voucher	4,13,850	0	0	0	4,13,850	4,13,850												
						Total Object Head-- 2 :				4,93,950	0	0	0	4,93,950	4,93,950																
						Total Sub Head :				12,75,777	0	81,500	4,400	11,89,877	12,75,777																
					(04) Land Reclamation	0	01) Salaries, Sumtuary	Voted-Sixth-		1234	Voucher	11,58,314	0	1,22,000	11,000	10,25,314	11,58,314														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1440	Voucher	3,60,692	0	0	0	3,60,692	3,60,692		
						Voted-Sixth-Schedule-Khasi	1441	Voucher	1,17,620	0	0	0	1,17,620	1,17,620		
						Voted-Sixth-Schedule-Khasi	1442	Voucher	2,43,880	0	0	0	2,43,880	2,43,880		
						Voted-Sixth-Schedule-Khasi	1443	Voucher	2,31,880	0	0	0	2,31,880	2,31,880		
						Voted-Sixth-Schedule-Khasi	1444	Voucher	1,21,536	0	0	0	1,21,536	1,21,536		
						Voted-Sixth-Schedule-Khasi	1469	Voucher	45,048	0	0	0	45,048	45,048		
						Voted-Sixth-Schedule-Khasi	640	Voucher	99,685	0	15,000	4,400	80,285	99,685		
						Total Object Head-- 1 :		23,78,655	0	1,37,000	15,400	22,26,255	23,78,655			
					02. Wages	Voted-Sixth-Schedule-Khasi	1540	Voucher	77,376	0	0	0	77,376	77,376		
						Total Object Head-- 2 :		77,376	0	0	0	77,376	77,376			
					Total Sub Head :		24,56,031	0	1,37,000	15,400	23,03,631	24,56,031				
					Total Minor Head 113 :		37,31,808	0	2,18,500	19,800	34,93,508	37,31,808				
					Total Sub Major Head 0 :		42,28,766	0	2,66,000	30,800	39,31,966	42,28,766				
Total Major Head 2401 :		42,28,766	0	2,66,000	30,800	39,31,966	42,28,766									
Total of Month :		42,28,766	0	2,66,000	30,800	39,31,966	42,28,766									
Month of Account:		MAY/2026														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	411	Voucher	1,15,050	0	15,000	2,200	97,850	1,15,050		
					Total Object Head-- 1 :				1,15,050	0	15,000	2,200	97,850	1,15,050		
					Total Sub Head :				1,15,050	0	15,000	2,200	97,850	1,15,050		
			Total Minor Head 1 :				1,15,050	0	15,000	2,200	97,850	1,15,050				
			109	(04) Demonstration In Cultivator'S Field	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	2,70,616	0	37,500	8,800	2,24,316	2,70,616	
						Total Object Head-- 1 :				2,70,616	0	37,500	8,800	2,24,316	2,70,616	
		Total Sub Head :				2,70,616	0	37,500	8,800	2,24,316	2,70,616					
		Total Minor Head 109 :				2,70,616	0	37,500	8,800	2,24,316	2,70,616					
		113	(02) Agricultural Engineering(Mechanical)	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	1,20,032	0	30,000	0	90,032	1,20,032		
						Voted-Sixth-Schedule-Khasi	406	Voucher	6,61,795	0	64,000	4,400	5,93,395	6,61,795		
						Total Object Head-- 1 :				7,81,827	0	94,000	4,400	6,83,427	7,81,827	
					02. Wages	Voted-Sixth-Schedule-Khasi	1581	Voucher	4,00,500	0	0	0	4,00,500	4,00,500		
						Total Object Head-- 2 :				4,00,500	0	0	0	4,00,500	4,00,500	
						Total Sub Head :				11,82,327	0	94,000	4,400	10,83,927	11,82,327	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1350	Voucher	20,256	0	0	0	20,256	20,256		
						Voted-Sixth-Schedule-Khasi	1351	Voucher	97,228	0	0	0	97,228	97,228		
						Voted-Sixth-	408	Voucher	99,685	0	24,000	4,400	71,285	99,685		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015	Assistant Agricultural Engineer (Mechanical) Shillong													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	410	Voucher	11,59,642	0	1,36,000	11,000		10,12,642	11,59,642
						Total Object Head-- 1 :				13,76,811	0	1,60,000	15,400		12,01,411	13,76,811
					02. Wages		Voted-Sixth-Schedule-Khasi	1577	Voucher	74,880	0	0	0		74,880	74,880
						Total Object Head-- 2 :				74,880	0	0	0		74,880	74,880
						Total Sub Head :				14,51,691	0	1,60,000	15,400		12,76,291	14,51,691
						Total Minor Head 113 :				26,34,018	0	2,54,000	19,800		23,60,218	26,34,018
						Total Sub Major Head 0 :				30,19,684	0	3,06,500	30,800		26,82,384	30,19,684
						Total Major Head 2401 :				30,19,684	0	3,06,500	30,800		26,82,384	30,19,684
						Total of Month :				30,19,684	0	3,06,500	30,800		26,82,384	30,19,684
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3071	Voucher	6,750	0	0	0		6,750	6,750
							Voted-Sixth-Schedule-Khasi	3904	Voucher	2,544	0	0	0		2,544	2,544
							Voted-Sixth-Schedule-Khasi	607	Voucher	1,15,050	0	15,000	2,200		97,850	1,15,050
						Total Object Head-- 1 :				1,24,344	0	15,000	2,200		1,07,144	1,24,344

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :				Agriculture Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				200015	Assistant Agricultural Engineer (Mechanical) Shillong														
Month of Account:				JUN/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	001	(02) District Offices							Total Sub Head :	1,24,344	0	15,000	2,200	1,07,144	1,24,344			
										Total Minor Head 1 :	1,24,344	0	15,000	2,200	1,07,144	1,24,344			
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3070	Voucher	13,350	0	0	0	13,350	13,350				
							Voted-Sixth-Schedule-Khasi	784	Voucher	2,29,110	0	26,500	8,800	1,93,810	2,29,110				
							Total Object Head-- 1 :		2,42,460	0	26,500	8,800	2,07,160	2,42,460					
									Total Sub Head :	2,42,460	0	26,500	8,800	2,07,160	2,42,460				
									Total Minor Head 109 :	2,42,460	0	26,500	8,800	2,07,160	2,42,460				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3069	Voucher	39,350	0	0	0	39,350	39,350					
						Voted-Sixth-Schedule-Khasi	3100	Voucher	7,320	0	0	0	7,320	7,320					
						Voted-Sixth-Schedule-Khasi	637	Voucher	6,61,795	0	64,000	4,400	5,93,395	6,61,795					
						Voted-Sixth-Schedule-Khasi	761	Voucher	1,20,032	0	30,000	0	90,032	1,20,032					
						Total Object Head-- 1 :		8,28,497	0	94,000	4,400	7,30,097	8,28,497						
					02. Wages	Voted-Sixth-Schedule-Khasi	1571	Voucher	4,13,850	0	0	0	4,13,850	4,13,850					
						Voted-Sixth-Schedule-Khasi	1572	Voucher	3,94,644	0	0	0	3,94,644	3,94,644					
						Voted-Sixth-Schedule-Khasi	1573	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Khasi	2050	Voucher	20,862	0	0	0	20,862	20,862					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department : Agriculture Department																								
Treasury Shillong (North) Treasury																								
D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong																								
Month of Account: JUN/2026																								
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Total Object Head-- 2 :						8,33,356		0		0		0		8,33,356		8,33,356	
					Total Sub Head :								16,61,853		0		94,000		4,400		15,63,453		16,61,853	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		3072		Voucher		6,100		0		0		0		6,100		6,100	
							Voted-Sixth-Schedule-Khasi		3073		Voucher		74,602		0		0		0		74,602		74,602	
							Voted-Sixth-Schedule-Khasi		636		Voucher		99,685		0		24,000		4,400		71,285		99,685	
							Voted-Sixth-Schedule-Khasi		785		Voucher		12,81,178		0		1,36,000		11,000		11,34,178		12,81,178	
							Total Object Head-- 1 :								14,61,565		0		1,60,000		15,400		12,86,165	
					02. Wages		Voted-Sixth-Schedule-Khasi		1570		Voucher		77,376		0		0		0		77,376		77,376	
							Voted-Sixth-Schedule-Khasi		2052		Voucher		3,904		0		0		0		3,904		3,904	
							Total Object Head-- 2 :								81,280		0		0		0		81,280	
			Total Sub Head :										15,42,845		0		1,60,000		15,400		13,67,445		15,42,845	
			Total Minor Head 113 :										32,04,698		0		2,54,000		19,800		29,30,898		32,04,698	
			Total Sub Major Head 0 :										35,71,502		0		2,95,500		30,800		32,45,202		35,71,502	
			Total Major Head 2401 :										35,71,502		0		2,95,500		30,800		32,45,202		35,71,502	
Total of Month :										35,71,502		0		2,95,500		30,800		32,45,202		35,71,502				
Month of Account: JUL/2026																								
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		Type														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	665	Voucher	1,16,400	0	15,000	2,200		99,200	1,16,400			
					Total Object Head-- 1 :				1,16,400	0	15,000	2,200	99,200	1,16,400				
					Total Sub Head :				1,16,400	0	15,000	2,200	99,200	1,16,400				
					Total Minor Head 1 :				1,16,400	0	15,000	2,200	99,200	1,16,400				
					109	(04) Demonstration In Cultivator'S Field	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	664	Voucher	2,31,780	0	26,500	8,800	1,96,480	2,31,780	
		Total Object Head-- 1 :						2,31,780	0	26,500	8,800	1,96,480	2,31,780					
		06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1533				Voucher	2,25,000	0	0	0	2,25,000	2,25,000				
									Total Object Head-- 6 :				2,25,000	0	0	0	2,25,000	2,25,000
									Total Sub Head :				4,56,780	0	26,500	8,800	4,21,480	4,56,780
		Total Minor Head 109 :				4,56,780	0	26,500	8,800	4,21,480	4,56,780							
		113	(02) Agricultural Engineering(Mechanical)	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	666	Voucher	6,69,665	0	64,000	4,400	6,01,265	6,69,665				
							Voted-Sixth-Schedule-Khasi	667	Voucher	1,21,496	0	30,000	0	91,496	1,21,496			
										Total Object Head-- 1 :				7,91,161	0	94,000	4,400	6,92,761
					02. Wages	Voted-Sixth-Schedule-Khasi	1492	Voucher	4,10,760	0	0	0	4,10,760	4,10,760				
									Total Object Head-- 2 :				4,10,760	0	0	0	4,10,760	4,10,760
									Total Sub Head :				12,01,921	0	94,000	4,400	11,03,521	12,01,921
						(04) Land Reclamation	0	01) Salaries, Sumtuary	Voted-Sixth-	668	Voucher	12,96,144	0	1,36,000	11,000	11,49,144	12,96,144	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				200015	Assistant Agricultural Engineer (Mechanical) Shillong											
Month of Account:				JUL/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	669	Voucher	1,00,905	0	24,000	4,400	72,505	1,00,905		
						Total Object Head-- 1 :		13,97,049	0	1,60,000	15,400	12,21,649	13,97,049			
					02. Wages	Voted-Sixth-Schedule-Khasi	1491	Voucher	76,800	0	0	0	76,800	76,800		
						Total Object Head-- 2 :		76,800	0	0	0	76,800	76,800			
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2166	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
						Total Object Head-- 6 :		3,00,000	0	0	0	3,00,000	3,00,000			
					Total Sub Head :					17,73,849	0	1,60,000	15,400	15,98,449	17,73,849	
					Total Minor Head 113 :					29,75,770	0	2,54,000	19,800	27,01,970	29,75,770	
					Total Sub Major Head 0 :					35,48,950	0	2,95,500	30,800	32,22,650	35,48,950	
					Total Major Head 2401 :					35,48,950	0	2,95,500	30,800	32,22,650	35,48,950	
Total of Month :					35,48,950	0	2,95,500	30,800	32,22,650	35,48,950						
Month of Account:				AUG/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	385	Voucher	1,19,928	0	15,000	2,200	1,02,728	1,19,928		
						Total Object Head-- 1 :		1,19,928	0	15,000	2,200	1,02,728	1,19,928			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury Shillong (North) Treasury																						
D.D.O. : 200015 Assistant Agricultural Engineer (Mechanical) Shillong																						
Month of Account: AUG/2026																						
Major Head			Sub Minor Head		Sub Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)
																	8009 - 7610					
2401	00	001	(02) District Offices				Total Sub Head :				1,19,928	0	15,000		2,200		1,02,728				1,19,928	
							Total Minor Head 1 :				1,19,928	0	15,000		2,200		1,02,728				1,19,928	
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		384	Voucher	2,38,500	0	26,500		8,800		2,03,200				2,38,500
							Total Object Head-- 1 :				2,38,500	0	26,500		8,800		2,03,200				2,38,500	
							Total Sub Head :				2,38,500	0	26,500		8,800		2,03,200				2,38,500	
							Total Minor Head 109 :				2,38,500	0	26,500		8,800		2,03,200				2,38,500	
		113	(02) Agricultural Engineering(Mechanical)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2668	Voucher	3,366	0	0		0		3,366				3,366
									Voted-Sixth-Schedule-Khasi		386	Voucher	6,89,222	0	56,000		4,400		6,28,822		6,89,222	
									Voted-Sixth-Schedule-Khasi		389	Voucher	1,21,496	0	30,000		0		91,496		1,21,496	
							Total Object Head-- 1 :				8,14,084	0	86,000		4,400		7,23,684				8,14,084	
							02. Wages		Voted-Sixth-Schedule-Khasi		1822	Voucher	4,24,452	0	0		0		4,24,452		4,24,452	
									Voted-Sixth-Schedule-Khasi		2164	Voucher	39,680	0	0		0		39,680		39,680	
									Voted-Sixth-Schedule-Khasi		2165	Voucher	38,400	0	0		0		38,400		38,400	
									Voted-Sixth-Schedule-Khasi		2166	Voucher	39,680	0	0		0		39,680		39,680	
									Voted-Sixth-Schedule-Khasi		3235	Voucher	4,000	0	0		0		4,000		4,000	
									Voted-Sixth-Schedule-Khasi		3236	Voucher	4,000	0	0		0		4,000		4,000	
									Voted-Sixth-		3237	Voucher	4,000	0	0		0		4,000		4,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200015 Assistant Agricultural Engineer (Mechanical) Shillong															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	3238	Voucher	4,000	0	0	0	4,000	4,000			
						Voted-Sixth-Schedule-Khasi	3265	Voucher	4,000	0	0	0	4,000	4,000			
						Total Object Head-- 2 :			5,62,212	0	0	0	5,62,212	5,62,212			
						Total Sub Head :			13,76,296	0	86,000	4,400	12,85,896	13,76,296			
						(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	326	Voucher	23,796	0	0	0	23,796	23,796
									Voted-Sixth-Schedule-Khasi	327	Voucher	95,172	0	0	0	95,172	95,172
			Voted-Sixth-Schedule-Khasi	387	Voucher				12,05,808	0	1,36,000	11,000	10,58,808	12,05,808			
			Voted-Sixth-Schedule-Khasi	388	Voucher				1,03,794	0	26,500	4,400	72,894	1,03,794			
			Total Object Head-- 1 :			14,28,570	0	1,62,500	15,400	12,50,670	14,28,570						
			02. Wages		Voted-Sixth-Schedule-Khasi	1736	Voucher	79,360	0	0	0	79,360	79,360				
														Total Object Head-- 2 :			79,360
			Total Sub Head :			15,07,930	0	1,62,500	15,400	13,30,030	15,07,930						
			Total Minor Head 113 :			28,84,226	0	2,48,500	19,800	26,15,926	28,84,226						
			Total Sub Major Head 0 :			32,42,654	0	2,90,000	30,800	29,21,854	32,42,654						
			Total Major Head 2401 :			32,42,654	0	2,90,000	30,800	29,21,854	32,42,654						
			Total of Month :			32,42,654	0	2,90,000	30,800	29,21,854	32,42,654						
Month of Account:		SEP/2026															

Voucher Wise Expenditure Report
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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :			Agriculture Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			200015 Assistant Agricultural Engineer (Mechanical) Shillong																
Month of Account:			SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	268	Voucher	1,19,928	0	15,000	2,200	1,02,728	1,19,928					
									Total Object Head-- 1 :	1,19,928	0	15,000	2,200	1,02,728	1,19,928				
									Total Sub Head :	1,19,928	0	15,000	2,200	1,02,728	1,19,928				
			Total Minor Head 1 :					1,19,928	0	15,000	2,200	1,02,728	1,19,928						
			109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	267	Voucher	2,38,500	0	26,500	8,800	2,03,200	2,38,500				
										Total Object Head-- 1 :	2,38,500	0	26,500	8,800	2,03,200	2,38,500			
		Total Sub Head :								2,38,500	0	26,500	8,800	2,03,200	2,38,500				
		Total Minor Head 109 :					2,38,500	0	26,500	8,800	2,03,200	2,38,500							
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	266	Voucher	6,89,222	0	64,000	4,400	6,20,822	6,89,222					
									Voted-Sixth-Schedule-Khasi	668	Voucher	1,24,862	0	30,000	0	94,862	1,24,862		
												Total Object Head-- 1 :	8,14,084	0	94,000	4,400	7,15,684	8,14,084	
									02. Wages	Voted-Sixth-Schedule-Khasi	1669	Voucher	4,64,132	0	0	0	4,64,132	4,64,132	
					Total Object Head-- 2 :	4,64,132	0	0					0	4,64,132	4,64,132				
					Total Sub Head :								12,78,216	0	94,000	4,400	11,79,816	12,78,216	
					(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	1,03,794	0	26,500	4,400	72,894	1,03,794			
			Voted-Sixth-Schedule-Khasi	270							Voucher	13,28,736	0	1,36,000	11,000	11,81,736	13,28,736		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200015		Assistant Agricultural Engineer (Mechanical) Shillong												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				14,32,530	0	1,62,500	15,400	12,54,630	14,32,530	
					02. Wages		Voted-Sixth-Schedule-Khasi	1670	Voucher	79,360	0	0	0	79,360	79,360	
						Total Object Head-- 2 :				79,360	0	0	0	79,360	79,360	
						Total Sub Head :				15,11,890	0	1,62,500	15,400	13,33,990	15,11,890	
						Total Minor Head 113 :				27,90,106	0	2,56,500	19,800	25,13,806	27,90,106	
						Total Sub Major Head 0 :				31,48,534	0	2,98,000	30,800	28,19,734	31,48,534	
						Total Major Head 2401 :				31,48,534	0	2,98,000	30,800	28,19,734	31,48,534	
						Total of Month :				31,48,534	0	2,98,000	30,800	28,19,734	31,48,534	
						Total of DDO 200015 :				2,07,60,090	0	17,51,500	1,84,800	1,88,23,790	2,07,60,090	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,07,60,090
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi			8,21,992				
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi			14,92,472				
			(04) Demonstration In Cultivator'S Field			06. Medical Treatment		Voted-Sixth-Schedule-Khasi								

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	200015	Assistant Agricultural Engineer (Mechanical) Shillong					
<u>Summary of DDO wise expenditure</u>							
2401	00	109		0		2,25,000	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48,11,480
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	31,64,910
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94,75,180
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,69,056
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,00,000
2,07,60,090							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		1130	Voucher	2,25,279	0	0		0	2,25,279	2,25,279
					Total Object Head-- 1 :					2,25,279	0	0	0	2,25,279	2,25,279	
					02. Wages	General-Voted		1593	Voucher	9,360	0	0	0	9,360	9,360	
					Total Object Head-- 2 :					9,360	0	0	0	9,360	9,360	
					Total Sub Head :					2,34,639	0	0	0	2,34,639	2,34,639	
					Total Minor Head 1 :					2,34,639	0	0	0	2,34,639	2,34,639	
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		641	Voucher	1,22,686	1,400	4,000	2,200	1,15,086	1,21,286	
					Total Object Head-- 1 :					1,22,686	1,400	4,000	2,200	1,15,086	1,21,286	
					02. Wages	General-Voted		1594	Voucher	39,959	0	0	0	39,959	39,959	
					Total Object Head-- 2 :					39,959	0	0	0	39,959	39,959	
					Total Sub Head :					1,62,645	1,400	4,000	2,200	1,55,045	1,61,245	
					Total Minor Head 2 :					1,62,645	1,400	4,000	2,200	1,55,045	1,61,245	
		004	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		1146	Voucher	4,91,258	0	30,000	0	4,61,258	4,91,258	
						General-Voted		642	Voucher	2,52,178	1,400	12,000	4,400	2,34,378	2,50,778	
					Total Object Head-- 1 :					7,43,436	1,400	42,000	4,400	6,95,636	7,42,036	
					02. Wages	General-Voted		1592	Voucher	6,035	0	0	0	6,035	6,035	
					Total Object Head-- 2 :					6,035	0	0	0	6,035	6,035	
					Total Sub Head :					7,49,471	1,400	42,000	4,400	7,01,671	7,48,071	
		004	(15) Seed Testing Lab	0	02. Wages	General-Voted		1591	Voucher	73,632	0	0	0	73,632	73,632	
					Total Object Head-- 2 :					73,632	0	0	0	73,632	73,632	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong																	
Month of Account: APR/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	004	(15) Seed Testing Lab					Total Sub Head :				73,632	0	0	0	73,632	73,632
			Total Minor Head 4 :				9,85,748	2,800	46,000	6,600	9,30,348	9,82,948					
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	1086	Voucher	1,39,967	0	12,000	0	1,27,967	1,39,967			
						General-Voted	1129	Voucher	1,52,195	0	10,000	0	1,42,195	1,52,195			
						Total Object Head-- 1 :				2,92,162	0	22,000	0	2,70,162	2,92,162		
				02. Wages	General-Voted	1576	Voucher	77,376	0	0	0	77,376	77,376				
					Total Object Head-- 2 :				77,376	0	0	0	77,376	77,376			
					Total Sub Head :				3,69,538	0	22,000	0	3,47,538	3,69,538			
		Total Minor Head 277 :				3,69,538	0	22,000	0	3,47,538	3,69,538						
		Total Sub Major Head 1 :				15,89,925	2,800	68,000	6,600	15,12,525	15,87,125						
		Total Major Head 2415 :				15,89,925	2,800	68,000	6,600	15,12,525	15,87,125						
Total of Month :				15,89,925	2,800	68,000	6,600	15,12,525	15,87,125								
Month of Account: MAY/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	1411	Voucher	57,600	0	0	0	57,600	57,600			
						Total Object Head-- 2 :				57,600	0	0	0	57,600	57,600		
						Total Sub Head :				57,600	0	0	0	57,600	57,600		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200022		Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	001	Total Minor Head 1 :							57,600	0	0		0	57,600	57,600		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted		300	Voucher	1,22,686	1,400	4,000		2,200	1,15,086	1,21,286		
					Total Object Head-- 1 :					1,22,686	1,400	4,000		2,200	1,15,086	1,21,286		
					02. Wages	General-Voted		1430	Voucher	39,660	0	0		0	39,660	39,660		
					Total Object Head-- 2 :					39,660	0	0		0	39,660	39,660		
					Total Sub Head :					1,62,346	1,400	4,000		2,200	1,54,746	1,60,946		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted		301	Voucher	4,91,258	0	30,000		0	4,61,258	4,91,258		
						General-Voted		412	Voucher	2,52,178	1,400	12,000		4,400	2,34,378	2,50,778		
					Total Object Head-- 1 :					7,43,436	1,400	42,000		4,400	6,95,636	7,42,036		
					02. Wages	General-Voted		1429	Voucher	37,140	0	0		0	37,140	37,140		
					Total Object Head-- 2 :					37,140	0	0		0	37,140	37,140		
					Total Sub Head :					7,80,576	1,400	42,000		4,400	7,32,776	7,79,176		
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1409	Voucher	38,400	0	0		0	38,400	38,400		
					Total Object Head-- 2 :					38,400	0	0		0	38,400	38,400		
					Total Sub Head :					38,400	0	0		0	38,400	38,400		
			Total Minor Head 4 :							9,81,322	2,800	46,000		6,600	9,25,922	9,78,522		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		347	Voucher	1,52,195	0	10,000		0	1,42,195	1,52,195		
						General-Voted		348	Voucher	1,39,967	0	12,000		0	1,27,967	1,39,967		
					Total Object Head-- 1 :					2,92,162	0	22,000		0	2,70,162	2,92,162		
					02. Wages	General-Voted		1410	Voucher	76,800	0	0		0	76,800	76,800		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	Total Object Head-- 2 :				76,800	0	0	0	76,800	76,800		
						Total Sub Head :				3,68,962	0	22,000	0	3,46,962	3,68,962		
						Total Minor Head 277 :				3,68,962	0	22,000	0	3,46,962	3,68,962		
						Total Sub Major Head 1 :				14,07,884	2,800	68,000	6,600	13,30,484	14,05,084		
						Total Major Head 2415 :				14,07,884	2,800	68,000	6,600	13,30,484	14,05,084		
						Total of Month :				14,07,884	2,800	68,000	6,600	13,30,484	14,05,084		
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted				1201	Voucher	59,520	0	0	0	59,520	59,520
						Total Object Head-- 2 :				59,520	0	0	0	59,520	59,520		
						Total Sub Head :				59,520	0	0	0	59,520	59,520		
						Total Minor Head 1 :				59,520	0	0	0	59,520	59,520		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted				3217	Voucher	7,210	0	0	0	7,210	7,210
						General-Voted				5107	Challan	-1,400	0	0	0	-1,400	-1,400
						General-Voted				787	Voucher	1,22,686	0	4,000	2,200	1,16,486	1,22,686
						Total Object Head-- 1 :				1,28,496	0	4,000	2,200	1,22,296	1,28,496		
			02. Wages	General-Voted				1202	Voucher	40,982	0	0	0	40,982	40,982		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong																	
Month of Account:		JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :					40,982	0	0	0	0	40,982	40,982			
											Total Sub Head :	1,69,478	0	4,000	2,200	1,63,278	1,69,478			
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	3101	Voucher	30,080	0	0	0	30,080	30,080						
						General-Voted	3218	Voucher	14,830	0	0	0	14,830	14,830						
						General-Voted	5105	Challan	-1,400	0	0	0	-1,400	-1,400						
						General-Voted	763	Voucher	4,91,258	0	30,000	0	4,61,258	4,91,258						
						General-Voted	786	Voucher	2,52,178	0	12,000	4,400	2,35,778	2,52,178						
						Total Object Head-- 1 :					7,86,946	0	42,000	4,400	7,40,546	7,86,946				
						02. Wages		General-Voted	1203	Voucher	38,378	0	0	0	38,378	38,378				
								Total Object Head-- 2 :					38,378	0	0	0	38,378	38,378		
								11. Domestic Travel Expenses	General-Voted	3584	Voucher	8,000	0	0	0	8,000	8,000			
					Total Object Head-- 11 :					8,000	0	0	0	8,000	8,000					
					Total Sub Head :					8,33,324	0	42,000	4,400	7,86,924	8,33,324					
			(15) Seed Testing Lab	0	02. Wages	General-Voted	1204	Voucher	39,680	0	0	0	39,680	39,680						
						Total Object Head-- 2 :					39,680	0	0	0	39,680	39,680				
						Total Sub Head :					39,680	0	0	0	39,680	39,680				
					Total Minor Head 4 :					10,42,482	0	46,000	6,600	9,89,882	10,42,482					
			277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	3074	Voucher	9,170	0	0	0	9,170	9,170					
							General-Voted	3102	Voucher	9,450	0	0	0	9,450	9,450					
							General-Voted	762	Voucher	1,52,195	0	10,000	0	1,42,195	1,52,195					
							General-Voted	764												

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		764	Voucher	1,39,967	0	12,000		0	1,27,967	1,39,967
					Total Object Head-- 1 :					3,10,782	0	22,000		0	2,88,782	3,10,782
					02. Wages	General-Voted		1205	Voucher	79,360	0	0		0	79,360	79,360
					Total Object Head-- 2 :					79,360	0	0		0	79,360	79,360
					Total Sub Head :					3,90,142	0	22,000		0	3,68,142	3,90,142
					Total Minor Head 277 :					3,90,142	0	22,000		0	3,68,142	3,90,142
					Total Sub Major Head 1 :					14,92,144	0	68,000		6,600	14,17,544	14,92,144
					Total Major Head 2415 :					14,92,144	0	68,000		6,600	14,17,544	14,92,144
					Total of Month :					14,92,144	0	68,000		6,600	14,17,544	14,92,144
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted		1417	Voucher	2,19,263	0	60,000		0	1,59,263	2,19,263
					Total Object Head-- 1 :					2,19,263	0	60,000		0	1,59,263	2,19,263
					02. Wages	General-Voted		1101	Voucher	57,600	0	0		0	57,600	57,600
					Total Object Head-- 2 :					57,600	0	0		0	57,600	57,600
					11. Domestic Travel Expenses	General-Voted		2777	Voucher	37,487	0	0		0	37,487	37,487
					Total Object Head-- 11 :					37,487	0	0		0	37,487	37,487

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department : Agriculture Department																																		
Treasury Shillong (North) Treasury																																		
D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong																																		
Month of Account: JUL/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted	2512	Voucher	18,503	0	0	0	18,503	18,503																				
						Total Object Head-- 24 :		18,503	0	0	0	18,503	18,503																					
						Total Sub Head :		3,32,853	0	60,000	0	2,72,853	3,32,853																					
						Total Minor Head 1 :		3,32,853	0	60,000	0	2,72,853	3,32,853																					
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	955	Voucher	1,24,128	0	7,500	2,200	1,14,428	1,24,128																				
						Total Object Head-- 1 :		1,24,128	0	7,500	2,200	1,14,428	1,24,128																					
					02. Wages	General-Voted	1193	Voucher	39,660	0	0	0	39,660	39,660																				
						Total Object Head-- 2 :		39,660	0	0	0	39,660	39,660																					
			Total Sub Head :		1,63,788	0	7,500	2,200	1,54,088	1,63,788																								
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	956	Voucher	2,55,144	0	12,000	4,400	2,38,744	2,55,144																				
						General-Voted	958	Voucher	4,97,274	0	30,000	0	4,67,274	4,97,274																				
					Total Object Head-- 1 :		7,52,418	0	42,000	4,400	7,06,018	7,52,418																						
					02. Wages	General-Voted	1137	Voucher	37,140	0	0	0	37,140	37,140																				
						Total Object Head-- 2 :		37,140	0	0	0	37,140	37,140																					
					06. Medical Treatment	General-Voted	1701	Voucher	1,18,864	0	0	0	1,18,864	1,18,864																				
						Total Object Head-- 6 :		1,18,864	0	0	0	1,18,864	1,18,864																					
					Total Sub Head :		9,08,422	0	42,000	4,400	8,62,022	9,08,422																						
		(15) Seed Testing Lab	0	02. Wages	General-Voted	1151	Voucher	40,416	0	0	0	40,416	40,416																					
					Total Object Head-- 2 :		40,416	0	0	0	40,416	40,416																						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Shillong (North) Treasury																
D.D.O. : 200022 Director Of Agriculture(Resh &Training) Shillong																
Month of Account: JUL/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	8009									-	7610			
2415	01	004	(15) Seed Testing Lab			Total Sub Head :			40,416	0	0	0	40,416	40,416		
						Total Minor Head 4 :			11,12,626	0	49,500	6,600	10,56,526	11,12,626		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	992	Voucher	1,54,085	0	10,000	0	1,44,085	1,54,085		
					Total Object Head-- 1 :			1,54,085	0	10,000	0	1,44,085	1,54,085			
				02. Wages	General-Voted	1102	Voucher	76,800	0	0	0	76,800	76,800			
					Total Object Head-- 2 :			76,800	0	0	0	76,800	76,800			
					Total Sub Head :			2,30,885	0	10,000	0	2,20,885	2,30,885			
				Total Minor Head 277 :			2,30,885	0	10,000	0	2,20,885	2,30,885				
		Total Sub Major Head 1 :			16,76,364	0	1,19,500	6,600	15,50,264	16,76,364						
		Total Major Head 2415 :			16,76,364	0	1,19,500	6,600	15,50,264	16,76,364						
Total of Month :			16,76,364	0	1,19,500	6,600	15,50,264	16,76,364								
Month of Account: AUG/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	8009									-	7610			
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	2532	Voucher	8,574	0	0	0	8,574	8,574		
						General-Voted	726	Voucher	2,34,716	0	60,000	0	1,74,716	2,34,716		
						Total Object Head-- 1 :			2,43,290	0	60,000	0	1,83,290	2,43,290		
					02. Wages	General-Voted	2310	Voucher	59,520	0	0	0	59,520	59,520		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	Total Object Head-- 2 :				59,520	0	0	0	59,520	59,520	
					24. P.O.L	General-Voted	3056	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 24 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				3,08,810	0	60,000	0	2,48,810	3,08,810		
		Total Minor Head 1 :				3,08,810	0	60,000	0	2,48,810	3,08,810					
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	163	Voucher	1,24,128	0	7,500	2,200	1,14,428	1,24,128		
					Total Object Head-- 1 :				1,24,128	0	7,500	2,200	1,14,428	1,24,128		
					02. Wages	General-Voted	2311	Voucher	40,982	0	0	0	40,982	40,982		
					Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982		
					Total Sub Head :				1,65,110	0	7,500	2,200	1,55,410	1,65,110		
		(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	164	Voucher	2,60,352	0	12,000	4,400	2,43,952	2,60,352			
					General-Voted	2340	Voucher	10,614	0	0	0	10,614	10,614			
					General-Voted	299	Voucher	4,97,274	0	30,000	0	4,67,274	4,97,274			
				Total Object Head-- 1 :				7,68,240	0	42,000	4,400	7,21,840	7,68,240			
				02. Wages	General-Voted	2312	Voucher	38,378	0	0	0	38,378	38,378			
				Total Object Head-- 2 :				38,378	0	0	0	38,378	38,378			
				11. Domestic Travel Expenses	General-Voted	2561	Voucher	40,070	0	0	0	40,070	40,070			
				Total Object Head-- 11 :				40,070	0	0	0	40,070	40,070			
				Total Sub Head :				8,46,688	0	42,000	4,400	8,00,288	8,46,688			
				(15) Seed Testing Lab	0	02. Wages	General-Voted	2313	Voucher	40,982	0	0	0	40,982	40,982	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong															
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(15) Seed Testing Lab	0	02. Wages	General-Voted	3366	Voucher	15,000	0	0	0	15,000	15,000				
						Total Object Head-- 2 :				55,982	0	0	0	55,982	55,982			
						Total Sub Head :				55,982	0	0	0	55,982	55,982			
						Total Minor Head 4 :				10,67,780	0	49,500	6,600	10,11,680	10,67,780			
		Total Object Head-- 1 :				1,54,085	0	10,000	0	1,44,085	1,54,085							
		Total Object Head-- 2 :				79,360	0	0	0	79,360	79,360							
		Total Sub Head :				2,33,445	0	10,000	0	2,23,445	2,33,445							
		Total Minor Head 277 :				2,33,445	0	10,000	0	2,23,445	2,33,445							
		Total Sub Major Head 1 :				16,10,035	0	1,19,500	6,600	14,83,935	16,10,035							
		Total Major Head 2415 :				16,10,035	0	1,19,500	6,600	14,83,935	16,10,035							
		Total of Month :				16,10,035	0	1,19,500	6,600	14,83,935	16,10,035							
		Month of Account:		SEP/2026														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And	0	01. Salaries	General-Voted	2218	Voucher	19,500	0	0	0	19,500	19,500				
						General-Voted	391	Voucher	2,34,716	0	60,000	0	1,74,716	2,34,716				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022 Director Of Agriculture(Resh &Training) Shillong														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	001	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	Total Object Head-- 1 :				2,54,216	0	60,000	0	1,94,216	2,54,216	
					02. Wages	General-Voted	1755	Voucher	74,520	0	0	0	74,520	74,520		
					Total Object Head-- 2 :				74,520	0	0	0	74,520	74,520		
					11. Domestic Travel Expenses	General-Voted	2043	Voucher	60,491	0	0	0	60,491	60,491		
					Total Object Head-- 11 :				60,491	0	0	0	60,491	60,491		
					Total Sub Head :				3,89,227	0	60,000	0	3,29,227	3,89,227		
					Total Minor Head 1 :				3,89,227	0	60,000	0	3,29,227	3,89,227		
		004	(13) Soil Testing Lab	0	01. Salaries	General-Voted	659	Voucher	1,24,128	0	7,500	2,200	1,14,428	1,24,128		
					Total Object Head-- 1 :				1,24,128	0	7,500	2,200	1,14,428	1,24,128		
					02. Wages	General-Voted	1756	Voucher	40,982	0	0	0	40,982	40,982		
					Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982		
					Total Sub Head :				1,65,110	0	7,500	2,200	1,55,410	1,65,110		
			(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	392	Voucher	5,07,888	0	30,000	0	4,77,888	5,07,888		
						General-Voted	660	Voucher	2,60,352	0	12,000	4,400	2,43,952	2,60,352		
		Total Object Head-- 1 :				7,68,240	0	42,000	4,400	7,21,840	7,68,240					
		02. Wages			General-Voted	1757	Voucher	38,378	0	0	0	38,378	38,378			
		Total Object Head-- 2 :				38,378	0	0	0	38,378	38,378					
		11. Domestic Travel Expenses			General-Voted	2701	Voucher	16,110	0	0	0	16,110	16,110			
		Total Object Head-- 11 :				16,110	0	0	0	16,110	16,110					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :			8,22,728	0	42,000	4,400	7,76,328	8,22,728	
			(15) Seed Testing Lab	0	02. Wages	General-Voted		1758	Voucher	40,982	0	0	0	40,982	40,982	
						Total Object Head-- 2 :			40,982	0	0	0	40,982	40,982		
						Total Sub Head :			40,982	0	0	0	40,982	40,982		
		277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted		669	Voucher	1,58,369	0	10,000	0	1,48,369	1,58,369	
						General-Voted		670	Voucher	4,284	0	0	0	4,284	4,284	
					Total Object Head-- 1 :			1,62,653	0	10,000	0	1,52,653	1,62,653			
					02. Wages	General-Voted		1759	Voucher	79,360	0	0	0	79,360	79,360	
						Total Object Head-- 2 :			79,360	0	0	0	79,360	79,360		
					Total Sub Head :			2,42,013	0	10,000	0	2,32,013	2,42,013			
			Total Minor Head 277 :			2,42,013	0	10,000	0	2,32,013	2,42,013					
			Total Sub Major Head 1 :			16,60,060	0	1,19,500	6,600	15,33,960	16,60,060					
			Total Major Head 2415 :			16,60,060	0	1,19,500	6,600	15,33,960	16,60,060					
			Total of Month :			16,60,060	0	1,19,500	6,600	15,33,960	16,60,060					
Total of DDO 200022 :			94,36,412	5,600	5,62,500	39,600	88,28,712	94,30,812								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200022	Director Of Agriculture(Resh &Training) Shillong				
DDO wise Total (Original +Reconcilation+IA) :							94,30,812
<u>Summary of DDO wise expenditure</u>							
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	01. Salaries	General-Voted	9,42,048
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	02. Wages	General-Voted	3,18,120
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	11. Domestic Travel Expenses	General-Voted	97,978
2415	01	1	(01) Directorate Of Research, Training And Techoology Induction (Rtti)	0	24. P.O.L	General-Voted	24,503
2415	01	4	(13) Soil Testing Lab	0	01. Salaries	General-Voted	7,43,452
2415	01	4	(13) Soil Testing Lab	0	02. Wages	General-Voted	2,42,225
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	General-Voted	45,59,916
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	General-Voted	1,95,449
2415	01	4	(14) State Soil Survey Organisation	0	06. Medical Treatment	General-Voted	1,18,864
2415	01	4	(14) State Soil Survey Organisation	0	11. Domestic Travel Expenses	General-Voted	64,180
2415	01	4	(15) Seed Testing Lab	0	02. Wages	General-Voted	2,89,092
2415	01	277	(04) Basic Agriculture Training Centre	0	01. Salaries	General-Voted	13,65,929
2415	01	277	(04) Basic Agriculture Training Centre	0	02. Wages	General-Voted	4,69,056
							94,30,812

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		200023 The Director Food Processing Meghalaya Shillong														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted		2534	Voucher	58,218	0	0	0		58,218	58,218
					Total Object Head-- 2 :					58,218	0	0	0		58,218	58,218
					Total Sub Head :					58,218	0	0	0		58,218	58,218
			(14) Directorate Of Food Processing	0	01. Salaries	General-Voted		2428	Voucher	1,67,090	0	40,000	0		1,27,090	1,67,090
						General-Voted		2802	Voucher	4,27,422	0	70,000	0		3,57,422	4,27,422
						General-Voted		2955	Voucher	69,626	0	0	0		69,626	69,626
					Total Object Head-- 1 :					6,64,138	0	1,10,000	0		5,54,138	6,64,138
					02. Wages	General-Voted		2533	Voucher	38,347	0	0	0		38,347	38,347
						Total Object Head-- 2 :				38,347	0	0	0		38,347	38,347
					30.Other Contractual Services	General-Voted		3182	Voucher	4,60,000	0	0	0		4,60,000	4,60,000
						General-Voted		3364	Voucher	4,60,000	0	0	0		4,60,000	4,60,000
						Total Object Head-- 30 :				9,20,000	0	0	0		9,20,000	9,20,000
			Total Sub Head :					16,22,485	0	1,10,000	0		15,12,485	16,22,485		
			Total Minor Head 101 :					16,80,703	0	1,10,000	0		15,70,703	16,80,703		
			Total Sub Major Head 1 :					16,80,703	0	1,10,000	0		15,70,703	16,80,703		
			Total Major Head 2435 :					16,80,703	0	1,10,000	0		15,70,703	16,80,703		
			Total of Month :					16,80,703	0	1,10,000	0		15,70,703	16,80,703		
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan		Type							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		200023 The Director Food Processing Meghalaya Shillong																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2435	01	101	(02) Fruit Processing Centre	0	02. Wages		General-Voted	1760	Voucher	60,822	0	0	0	60,822	60,822			
					Total Object Head-- 2 :					60,822	0	0	0	60,822	60,822			
					Total Sub Head :					60,822	0	0	0	60,822	60,822			
			(14) Directorate Of Food Processing	0	01. Salaries		General-Voted	202	Voucher	4,70,735	0	75,000	0	3,95,735	4,70,735			
					Total Object Head-- 1 :					4,70,735	0	75,000	0	3,95,735	4,70,735			
					02. Wages		General-Voted	1446	Voucher	39,680	0	0	0	39,680	39,680			
					Total Object Head-- 2 :					39,680	0	0	0	39,680	39,680			
					30.Other Contractual Services		General-Voted	1447	Voucher	4,60,000	0	0	0	4,60,000	4,60,000			
					Total Object Head-- 30 :					4,60,000	0	0	0	4,60,000	4,60,000			
					Total Sub Head :					9,70,415	0	75,000	0	8,95,415	9,70,415			
			Total Minor Head 101 :					10,31,237	0	75,000	0	9,56,237	10,31,237					
		Total Sub Major Head 1 :					10,31,237	0	75,000	0	9,56,237	10,31,237						
		Total Major Head 2435 :					10,31,237	0	75,000	0	9,56,237	10,31,237						
Total of Month :					10,31,237	0	75,000	0	9,56,237	10,31,237								
Total of DDO 200023 :					27,11,940	0	1,85,000	0	25,26,940	27,11,940								
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	27,11,940	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		200023	The Director Food Processing Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	General-Voted	1,19,040
2435	01	101	(14) Directorate Of Food Processing	0	01. Salaries	General-Voted	11,34,873
2435	01	101	(14) Directorate Of Food Processing	0	02. Wages	General-Voted	78,027
2435	01	101	(14) Directorate Of Food Processing	0	30.Other Contractual Services	General-Voted	13,80,000
							27,11,940

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	163	Voucher	7,05,276	0	50,000	0		6,55,276	7,05,276	
							Voted-Sixth-Schedule-Jaintia	164	Voucher	77,170	0	0	0	77,170	77,170		
							Voted-Sixth-Schedule-Jaintia	229	Voucher	8,44,389	0	41,000	11,000	7,92,389	8,44,389		
					Total Object Head-- 1 :						16,26,835	0	91,000	11,000	15,24,835	16,26,835	
					02. Wages		Voted-Sixth-Schedule-Jaintia	625	Voucher	56,716	0	0	0	56,716	56,716		
							Voted-Sixth-Schedule-Jaintia	631	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :						76,716	0	0	0	76,716	76,716
					Total Sub Head :						17,03,551	0	91,000	11,000	16,01,551	17,03,551	
					Total Minor Head 1 :						17,03,551	0	91,000	11,000	16,01,551	17,03,551	
		103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	630	Voucher	12,815	0	0	0	12,815	12,815		
						Total Object Head-- 2 :						12,815	0	0	0	12,815	12,815
						Total Sub Head :						12,815	0	0	0	12,815	12,815
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	167	Voucher	1,33,834	0	20,000	0	1,13,834	1,33,834			
					Total Object Head-- 1 :						1,33,834	0	20,000	0	1,13,834	1,33,834	
				02. Wages		Voted-Sixth-Schedule-Jaintia	628	Voucher	13,266	0	0	0	13,266	13,266			
					Total Object Head-- 2 :						13,266	0	0	0	13,266	13,266	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		APR/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :						1,47,100	0	20,000	0		1,27,100	1,47,100	
					Total Minor Head 103 :						1,59,915	0	20,000	0		1,39,915	1,59,915	
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	166	Voucher	1,37,291	0	0	2,200	1,35,091	1,37,291			
		Total Object Head-- 1 :						1,37,291	0	0	2,200	1,35,091	1,37,291					
		02. Wages				Voted-Sixth-Schedule-Jaintia	624	Voucher	26,532	0	0	0	26,532	26,532				
						Total Object Head-- 2 :						26,532	0	0	0	26,532	26,532	
		Total Sub Head :						1,63,823	0	0	2,200	1,61,623	1,63,823					
		Total Minor Head 107 :						1,63,823	0	0	2,200	1,61,623	1,63,823					
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	627	Voucher	13,728	0	0	0	13,728	13,728			
							Total Object Head-- 2 :						13,728	0	0	0	13,728	13,728
							Total Sub Head :						13,728	0	0	0	13,728	13,728
			(03) Farmer'S Training Centre	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	165	Voucher	1,03,234	0	0	0	1,03,234	1,03,234			
							Voted-Sixth-Schedule-Jaintia	377	Voucher	51,783	0	9,000	0	42,783	51,783			
							Total Object Head-- 1 :						1,55,017	0	9,000	0	1,46,017	1,55,017
							02. Wages	Voted-Sixth-Schedule-Jaintia	629	Voucher	77,345	0	0	0	77,345	77,345		
								Total Object Head-- 2 :						77,345	0	0	0	77,345

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Jowai Treasury																
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account: APR/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	Head									8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre			Total Sub Head :				2,32,362	0	9,000		0	2,23,362	2,32,362
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia			626	Voucher	50,313	0	0	0	50,313	50,313
						Total Object Head-- 2 :				50,313	0	0	0	50,313	50,313	
			Total Sub Head :				50,313	0	0	0	50,313	50,313				
		Total Minor Head 109 :				2,96,403	0	9,000		0	2,87,403	2,96,403				
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia			640	Voucher	72,230	0	0	0	72,230	72,230
						Total Object Head-- 2 :				72,230	0	0	0	72,230	72,230	
			Total Sub Head :				72,230	0	0	0	72,230	72,230				
			Total Minor Head 111 :				72,230	0	0	0	72,230	72,230				
		Total Sub Major Head 0 :				23,95,922	0	1,20,000		13,200	22,62,722	23,95,922				
Total Major Head 2401 :					23,95,922	0	1,20,000		13,200	22,62,722	23,95,922					
Total of Month :					23,95,922	0	1,20,000		13,200	22,62,722	23,95,922					
Month of Account: MAY/2026																
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
Head	Major Head	Head	Head									8009	-	7610		
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	420	Voucher	8,13,622	0	41,000		11,000	7,61,622	8,13,622

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury			Jowai Treasury												
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai												
Month of Account:			MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	421	Voucher	7,05,276	0	50,000	0	6,55,276	7,05,276	
						Voted-Sixth-Schedule-Jaintia	422	Voucher	77,170	0	0	0	77,170	77,170	
					Total Object Head-- 1 :				15,96,068	0	91,000	11,000	14,94,068	15,96,068	
					02. Wages	Voted-Sixth-Schedule-Jaintia	537	Voucher	1,54,680	0	0	0	1,54,680	1,54,680	
						Voted-Sixth-Schedule-Jaintia	543	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 2 :				1,74,680	0	0	0	1,74,680	1,74,680	
					Total Sub Head :				17,70,748	0	91,000	11,000	16,68,748	17,70,748	
					Total Minor Head 1 :				17,70,748	0	91,000	11,000	16,68,748	17,70,748	
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	538	Voucher	34,950	0	0	0	34,950	34,950	
						Total Object Head-- 2 :				34,950	0	0	0	34,950	34,950
					Total Sub Head :				34,950	0	0	0	34,950	34,950	
		(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	425	Voucher	1,33,834	0	20,000	0	1,13,834	1,33,834		
					Total Object Head-- 1 :				1,33,834	0	20,000	0	1,13,834	1,33,834	
				02. Wages	Voted-Sixth-Schedule-Jaintia	536	Voucher	36,180	0	0	0	36,180	36,180		
					Total Object Head-- 2 :				36,180	0	0	0	36,180	36,180	
		Total Sub Head :				1,70,014	0	20,000	0	1,50,014	1,70,014				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Jowai Treasury																		
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401	00	103	Total Minor Head 103 :									2,04,964	0	20,000	0	1,84,964	2,04,964	
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	1,06,524	0	0	2,200	1,04,324	1,06,524			
							Voted-Sixth-Schedule-Jaintia	669	Voucher	2,25,392	0	0	0	2,25,392	2,25,392			
							Total Object Head-- 1 :			3,31,916	0	0	2,200	3,29,716	3,31,916			
					02. Wages	Voted-Sixth-Schedule-Jaintia	542	Voucher	72,360	0	0	0	72,360	72,360				
						Total Object Head-- 2 :			72,360	0	0	0	72,360	72,360				
			Total Sub Head :						4,04,276	0	0	2,200	4,02,076	4,04,276				
			Total Minor Head 107 :						4,04,276	0	0	2,200	4,02,076	4,04,276				
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	539	Voucher	37,440	0	0	0	37,440	37,440				
						Total Object Head-- 2 :			37,440	0	0	0	37,440	37,440				
						Total Sub Head :						37,440	0	0	0	37,440	37,440	
			(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	423	Voucher	51,783	0	9,000	0	42,783	51,783				
						Voted-Sixth-Schedule-Jaintia	424	Voucher	1,03,234	0	0	0	1,03,234	1,03,234				
						Total Object Head-- 1 :			1,55,017	0	9,000	0	1,46,017	1,55,017				
					02. Wages	Voted-Sixth-Schedule-Jaintia	541	Voucher	74,850	0	0	0	74,850	74,850				
						Total Object Head-- 2 :			74,850	0	0	0	74,850	74,850				
						Total Sub Head :						2,29,867	0	9,000	0	2,20,867	2,29,867	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Jowai Treasury																
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account: MAY/2026																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	535	Voucher	48,690	0	0	0	48,690	48,690		
Total Object Head-- 2 :									48,690	0	0	0	48,690	48,690		
Total Sub Head :									48,690	0	0	0	48,690	48,690		
Total Minor Head 109 :									3,15,997	0	9,000	0	3,06,997	3,15,997		
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	540	Voucher	69,900	0	0	0	69,900	69,900		
Total Object Head-- 2 :									69,900	0	0	0	69,900	69,900		
Total Sub Head :									69,900	0	0	0	69,900	69,900		
Total Minor Head 111 :									69,900	0	0	0	69,900	69,900		
Total Sub Major Head 0 :									27,65,885	0	1,20,000	13,200	26,32,685	27,65,885		
Total Major Head 2401 :									27,65,885	0	1,20,000	13,200	26,32,685	27,65,885		
Total of Month :									27,65,885	0	1,20,000	13,200	26,32,685	27,65,885		
Month of Account: JUN/2026																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	285	Voucher	7,05,276	0	50,000	0	6,55,276	7,05,276		
						Voted-Sixth-Schedule-Jaintia	389	Voucher	77,170	0	0	0	77,170	77,170		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	390	Voucher	8,13,622	0	41,000	11,000	7,61,622	8,13,622		
					Total Object Head-- 1 :				15,96,068	0	91,000	11,000	14,94,068	15,96,068		
					02. Wages	Voted-Sixth-Schedule-Jaintia	550	Voucher	1,59,836	0	0	0	1,59,836	1,59,836		
						Voted-Sixth-Schedule-Jaintia	559	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	677	Voucher	8,052	0	0	0	8,052	8,052		
						Total Object Head-- 2 :				1,87,888	0	0	0	1,87,888	1,87,888	
					Total Sub Head :				17,83,956	0	91,000	11,000	16,81,956	17,83,956		
		Total Minor Head 1 :				17,83,956	0	91,000	11,000	16,81,956	17,83,956					
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	555	Voucher	36,115	0	0	0	36,115	36,115		
						Voted-Sixth-Schedule-Jaintia	682	Voucher	1,830	0	0	0	1,830	1,830		
						Total Object Head-- 2 :				37,945	0	0	0	37,945	37,945	
					Total Sub Head :				37,945	0	0	0	37,945	37,945		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher	1,33,834	0	20,000	0	1,13,834	1,33,834			
					Total Object Head-- 1 :				1,33,834	0	20,000	0	1,13,834	1,33,834		
					02. Wages	Voted-Sixth-Schedule-Jaintia	556	Voucher	37,386	0	0	0	37,386	37,386		
		Voted-Sixth-Schedule-Jaintia	683	Voucher		1,891	0	0	0	1,891	1,891					

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :			Agriculture Department																												
Treasury			Jowai Treasury																												
D.D.O. :			200001 District Agriculture Officer Jaintia Hills Jowai																												
Month of Account:			JUN/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		02. Wages		Total Object Head-- 2 :								39,277		0		0		0		39,277		39,277						
							Total Sub Head :								1,73,111		0		20,000		0		1,53,111		1,73,111						
							Total Minor Head 103 :								2,11,056		0		20,000		0		1,91,056		2,11,056						
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		288		Voucher		1,06,524		0		0		2,200		1,04,324		1,06,524								
							Total Object Head-- 1 :								1,06,524		0		0		2,200		1,04,324		1,06,524						
					02. Wages		Voted-Sixth-Schedule-Jaintia		553		Voucher		74,772		0		0		0		74,772		74,772								
							Voted-Sixth-Schedule-Jaintia		678		Voucher		3,782		0		0		0		3,782		3,782								
							Total Object Head-- 2 :								78,554		0		0		0		78,554		78,554						
					Total Sub Head :										1,85,078		0		0		2,200		1,82,878		1,85,078						
					Total Minor Head 107 :										1,85,078		0		0		2,200		1,82,878		1,85,078						
		109	(02) Agricultural 0 Information Units And E-Governance (Agri)		02. Wages		Voted-Sixth-Schedule-Jaintia		552		Voucher		38,688		0		0		0		38,688		38,688								
							Voted-Sixth-Schedule-Jaintia		681		Voucher		1,952		0		0		0		1,952		1,952								
							Total Object Head-- 2 :								40,640		0		0		0		40,640		40,640						
							Total Sub Head :										40,640		0		0		0		40,640		40,640				
			(03) Farmer'S Training 0 Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		286		Voucher		51,783		0		9,000		0		42,783		51,783								
							Voted-Sixth-Schedule-Jaintia		287		Voucher		1,03,234		0		0		0		1,03,234		1,03,234								
							Total Object Head-- 1 :								1,55,017		0		9,000		0		1,46,017		1,55,017						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia	557	Voucher	77,345	0	0	0	0	77,345	77,345
						Voted-Sixth-Schedule-Jaintia	679	Voucher	3,904	0	0	0	0	3,904	3,904
						Total Object Head-- 2 :			81,249	0	0	0	0	81,249	81,249
						Total Sub Head :			2,36,266	0	9,000	0	0	2,27,266	2,36,266
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	551	Voucher	50,313	0	0	0	0	50,313	50,313
						Voted-Sixth-Schedule-Jaintia	684	Voucher	2,562	0	0	0	0	2,562	2,562
						Total Object Head-- 2 :			52,875	0	0	0	0	52,875	52,875
						Total Sub Head :			52,875	0	0	0	0	52,875	52,875
		Total Minor Head 109 :				3,29,781	0	9,000	0	0	3,20,781	3,29,781			
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	558	Voucher	72,230	0	0	0	0	72,230	72,230
						Voted-Sixth-Schedule-Jaintia	680	Voucher	3,660	0	0	0	0	3,660	3,660
						Total Object Head-- 2 :			75,890	0	0	0	0	75,890	75,890
						Total Sub Head :			75,890	0	0	0	0	75,890	75,890
Total Minor Head 111 :						75,890	0	0	0	0	75,890	75,890			
Total Sub Major Head 0 :						25,85,761	0	1,20,000	13,200	24,52,561	25,85,761				
Total Major Head 2401 :						25,85,761	0	1,20,000	13,200	24,52,561	25,85,761				
						25,85,761									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																											
Treasury		Jowai Treasury																											
D.D.O. :		200001		District Agriculture Officer Jaintia Hills Jowai																									
Month of Account:		JUN/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
Total of Month :																				0		1,20,000		13,200		24,52,561		25,85,761	
Month of Account:		JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		227		Voucher		8,23,290		0		41,000		11,000		7,71,290		8,23,290							
						Voted-Sixth-Schedule-Jaintia		228		Voucher		5,06,730		0		0		0		5,06,730		5,06,730							
						Voted-Sixth-Schedule-Jaintia		229		Voucher		78,110		0		0		0		78,110		78,110							
						Voted-Sixth-Schedule-Jaintia		727		Voucher		4,700		0		0		0		4,700		4,700							
						Voted-Sixth-Schedule-Jaintia		728		Voucher		48,340		0		0		0		48,340		48,340							
						Voted-Sixth-Schedule-Jaintia		733		Voucher		30,800		0		0		0		30,800		30,800							
						Voted-Sixth-Schedule-Jaintia		918		Voucher		2,98,712		0		0		0		2,98,712		2,98,712							
						Total Object Head-- 1 :						17,90,682		0		41,000		11,000		17,38,682		17,90,682							
						Total Sub Head :						17,90,682		0		41,000		11,000		17,38,682		17,90,682							
						Total Minor Head 1 :						17,90,682		0		41,000		11,000		17,38,682		17,90,682							
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		233		Voucher		1,35,422		0		20,000		0		1,15,422		1,35,422							
						Voted-Sixth-Schedule-Jaintia		732		Voucher		7,940		0		0		0		7,940		7,940							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Jowai Treasury																		
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																		
Month of Account: JUL/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					1,43,362	0	20,000	0	1,23,362	1,43,362		
						Total Sub Head :					1,43,362	0	20,000	0	1,23,362	1,43,362		
						Total Minor Head 103 :					1,43,362	0	20,000	0	1,23,362	1,43,362		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	232	Voucher	1,07,772	0	0	2,200	1,05,572	1,07,772				
						Voted-Sixth-Schedule-Jaintia	731	Voucher	6,240	0	0	0	6,240	6,240				
						Total Object Head-- 1 :					1,14,012	0	0	2,200	1,11,812	1,14,012		
						Total Sub Head :					1,14,012	0	0	2,200	1,11,812	1,14,012		
						Total Minor Head 107 :					1,14,012	0	0	2,200	1,11,812	1,14,012		
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	230	Voucher	52,449	0	9,000	0	43,449	52,449				
						Voted-Sixth-Schedule-Jaintia	231	Voucher	1,04,442	0	0	0	1,04,442	1,04,442				
						Voted-Sixth-Schedule-Jaintia	729	Voucher	6,040	0	0	0	6,040	6,040				
						Voted-Sixth-Schedule-Jaintia	730	Voucher	3,330	0	0	0	3,330	3,330				
						Total Object Head-- 1 :					1,66,261	0	9,000	0	1,57,261	1,66,261		
						Total Sub Head :					1,66,261	0	9,000	0	1,57,261	1,66,261		
						Total Minor Head 109 :					1,66,261	0	9,000	0	1,57,261	1,66,261		
		Total Sub Major Head 0 :											22,14,317	0	70,000	13,200	21,31,117	22,14,317

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Jowai Treasury																														
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																														
Month of Account: JUL/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
																			8009 - 7610											
2401															Total Major Head		2401 :		22,14,317		0		70,000		13,200		21,31,117		22,14,317	
															Total of Month :				22,14,317		0		70,000		13,200		21,31,117		22,14,317	
Month of Account: AUG/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))							
																			8009 - 7610											
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		417	Voucher	9,09,732	0	41,000	11,000	8,57,732	9,09,732														
							Voted-Sixth-Schedule-Jaintia		418	Voucher	6,71,820	0	30,000	0	6,41,820	6,71,820														
							Voted-Sixth-Schedule-Jaintia		419	Voucher	78,110	0	0	0	78,110	78,110														
							Voted-Sixth-Schedule-Jaintia		734	Voucher	2,85,740	0	0	0	2,85,740	2,85,740														
											Total Object Head-- 1 :		19,45,402		0		71,000		11,000		18,63,402		19,45,402							
					02. Wages		Voted-Sixth-Schedule-Jaintia		617	Voucher	1,58,640	0	0	0	1,58,640	1,58,640														
							Voted-Sixth-Schedule-Jaintia		964	Voucher	1,63,928	0	0	0	1,63,928	1,63,928														
											Total Object Head-- 2 :		3,22,568		0		0		0		3,22,568		3,22,568							
					06. Medical Treatment		Voted-Sixth-Schedule-Jaintia		472	Voucher	44,723	0	0	0	44,723	44,723														
											Total Object Head-- 6 :		44,723		0		0		0		44,723		44,723							
					30.Other Contractual Services.		Voted-Sixth-Schedule-Jaintia		1086	Voucher	22,000	0	0	0	22,000	22,000														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Jowai Treasury																						
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																						
Month of Account:		AUG/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	30.Other Contractual Services.		Voted-Sixth-Schedule-Jaintia	1087	Voucher	22,000	0	0	0		22,000	22,000								
					Total Object Head-- 30 :						44,000	0	0	0		44,000	44,000							
					Total Sub Head :										23,56,693	0	71,000	11,000	22,74,693	23,56,693				
					Total Minor Head 1 :										23,56,693	0	71,000	11,000	22,74,693	23,56,693				
			103	(02) Seeds Farms	0	02. Wages		Voted-Sixth-Schedule-Jaintia	615	Voucher	35,850	0	0	0		35,850	35,850							
											Voted-Sixth-Schedule-Jaintia	967	Voucher	37,045	0	0	0		37,045	37,045				
											Total Object Head-- 2 :						72,895	0	0	0		72,895	72,895	
											Total Sub Head :										72,895	0	0	0
		(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	423	Voucher	1,39,334	0	20,000	0		1,19,334	1,39,334										
								Total Object Head-- 1 :						1,39,334	0	20,000	0		1,19,334	1,39,334				
								02. Wages		Voted-Sixth-Schedule-Jaintia	610	Voucher	37,110	0	0	0		37,110	37,110					
													Voted-Sixth-Schedule-Jaintia	968	Voucher	38,347	0	0	0		38,347	38,347		
			Total Object Head-- 2 :						75,457	0	0	0		75,457	75,457									
			Total Sub Head :										2,14,791	0	20,000	0		1,94,791	2,14,791					
			Total Minor Head 103 :										2,87,686	0	20,000	0		2,67,686	2,87,686					
			107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	422	Voucher	1,10,917	0	0	2,200		1,08,717	1,10,917						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Jowai Treasury																		
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401		00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,10,917	0	0	2,200	1,08,717	1,10,917				
						02. Wages		Voted-Sixth-Schedule-Jaintia	616	Voucher	74,220	0	0	0	74,220	74,220				
								Voted-Sixth-Schedule-Jaintia	960	Voucher	76,694	0	0	0	76,694	76,694				
						Total Object Head-- 2 :				1,50,914	0	0	0	1,50,914	1,50,914					
						Total Sub Head :				2,61,831	0	0	2,200	2,59,631	2,61,831					
						Total Minor Head 107 :				2,61,831	0	0	2,200	2,59,631	2,61,831					
			109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages		Voted-Sixth-Schedule-Jaintia	613	Voucher	38,400	0	0	0	38,400	38,400				
								Voted-Sixth-Schedule-Jaintia	965	Voucher	39,680	0	0	0	39,680	39,680				
						Total Object Head-- 2 :				78,080	0	0	0	78,080	78,080					
						Total Sub Head :				78,080	0	0	0	78,080	78,080					
				(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	420	Voucher	52,449	0	6,000	0	46,449	52,449				
								Voted-Sixth-Schedule-Jaintia	421	Voucher	1,04,442	0	0	0	1,04,442	1,04,442				
								Voted-Sixth-Schedule-Jaintia	958	Voucher	5,39,534	0	0	0	5,39,534	5,39,534				
						Total Object Head-- 1 :				6,96,425	0	6,000	0	6,90,425	6,96,425					
						02. Wages		Voted-Sixth-Schedule-Jaintia	614	Voucher	76,770	0	0	0	76,770	76,770				
								Voted-Sixth-Schedule-Jaintia	961	Voucher	79,329	0	0	0	79,329	79,329				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department : Agriculture Department																								
Treasury Jowai Treasury																								
D.D.O. : 200001 District Agriculture Officer Jaintia Hills Jowai																								
Month of Account: AUG/2026																								
Major Head			Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
															8009 - 7610									
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages		Total Object Head-- 2 :				1,56,099		0		0		0		1,56,099		1,56,099			
							Total Sub Head :				8,52,524		0		6,000		0		8,46,524		8,52,524			
			(04) Demonstration In Cultivator'S Field	0	02. Wages		Voted-Sixth-Schedule-Jaintia		612		Voucher		49,950		0		0		0		49,950		49,950	
							Voted-Sixth-Schedule-Jaintia		969		Voucher		51,615		0		0		0		51,615		51,615	
							Total Object Head-- 2 :				1,01,565		0		0		0		1,01,565		1,01,565			
							Total Sub Head :				1,01,565		0		0		0		1,01,565		1,01,565			
		Total Minor Head 109 :								10,32,169		0		6,000		0		10,26,169		10,32,169				
		111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Jaintia		611		Voucher		71,700		0		0		0		71,700		71,700	
							Voted-Sixth-Schedule-Jaintia		963		Voucher		74,090		0		0		0		74,090		74,090	
							Total Object Head-- 2 :				1,45,790		0		0		0		1,45,790		1,45,790			
							Total Sub Head :				1,45,790		0		0		0		1,45,790		1,45,790			
					Total Minor Head 111 :								1,45,790		0		0		0		1,45,790		1,45,790	
					Total Sub Major Head 0 :								40,84,169		0		97,000		13,200		39,73,969		40,84,169	
Total Major Head 2401 :											40,84,169		0		97,000		13,200		39,73,969		40,84,169			
Total of Month :											40,84,169		0		97,000		13,200		39,73,969		40,84,169			
Month of Account: SEP/2026																								
Major Head			Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		Type															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	6,81,459	0	30,000	0	6,51,459	6,81,459		
						Voted-Sixth-Schedule-Jaintia	272	Voucher	9,09,732	0	41,000	11,000	8,57,732	9,09,732		
						Voted-Sixth-Schedule-Jaintia	273	Voucher	78,110	0	0	0	78,110	78,110		
					Total Object Head-- 1 :					16,69,301	0	71,000	11,000	15,87,301	16,69,301	
					02. Wages	Voted-Sixth-Schedule-Jaintia	690	Voucher	1,63,928	0	0	0	1,63,928	1,63,928		
						Total Object Head-- 2 :					1,63,928	0	0	0	1,63,928	1,63,928
					30.Other Contractual Services.	Voted-Sixth-Schedule-Jaintia	748	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 30 :					22,000	0	0	0	22,000	22,000
					Total Sub Head :					18,55,229	0	71,000	11,000	17,73,229	18,55,229	
		Total Minor Head 1 :					18,55,229	0	71,000	11,000	17,73,229	18,55,229				
		103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia	749	Voucher	37,045	0	0	0	37,045	37,045		
						Total Object Head-- 2 :					37,045	0	0	0	37,045	37,045
					Total Sub Head :					37,045	0	0	0	37,045	37,045	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	275	Voucher	69,667	0	10,000	0	59,667	69,667			
					Total Object Head-- 1 :					69,667	0	10,000	0	59,667	69,667	
				02. Wages	Voted-Sixth-Schedule-Jaintia	751	Voucher	38,347	0	0	0	38,347	38,347			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200001		District Agriculture Officer Jaintia Hills Jowai												
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	02. Wages	Total Object Head-- 2 :					38,347	0	0	0	38,347	38,347	
					Total Sub Head :					1,08,014	0	10,000	0	98,014	1,08,014	
					Total Minor Head 103 :					1,45,059	0	10,000	0	1,35,059	1,45,059	
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		193	Voucher	1,10,917	0	0	2,200	1,08,717	1,10,917		
					Total Object Head-- 1 :					1,10,917	0	0	2,200	1,08,717	1,10,917	
				02. Wages	Voted-Sixth-Schedule-Jaintia		693	Voucher	76,694	0	0	0	76,694	76,694		
					Total Object Head-- 2 :					76,694	0	0	0	76,694	76,694	
					Total Sub Head :					1,87,611	0	0	2,200	1,85,411	1,87,611	
				Total Minor Head 107 :					1,87,611	0	0	2,200	1,85,411	1,87,611		
		109	(02) Agricultural Information Units And E-Governance (Agri)	02. Wages	Voted-Sixth-Schedule-Jaintia		753	Voucher	39,680	0	0	0	39,680	39,680		
					Total Object Head-- 2 :					39,680	0	0	0	39,680	39,680	
				Total Sub Head :					39,680	0	0	0	39,680	39,680		
			(03) Farmer'S Training Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		191	Voucher	63,924	0	6,000	0	57,924	63,924		
					Voted-Sixth-Schedule-Jaintia		192	Voucher	1,04,442	0	0	0	1,04,442	1,04,442		
					Voted-Sixth-Schedule-Jaintia		658	Voucher	2,65,362	0	0	0	2,65,362	2,65,362		
					Total Object Head-- 1 :					4,33,728	0	6,000	0	4,27,728	4,33,728	
		02. Wages	Voted-Sixth-Schedule-Jaintia		692	Voucher	79,329	0	0	0	79,329	79,329				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200001 District Agriculture Officer Jaintia Hills Jowai																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				79,329	0	0		0	79,329	79,329		
					Total Sub Head :				5,13,057	0	6,000	0	5,07,057	5,13,057				
			(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia	694	Voucher	51,615	0	0	0	0	51,615	51,615			
									Total Object Head-- 2 :				51,615	0	0	0	51,615	51,615
									Total Sub Head :				51,615	0	0	0	51,615	51,615
					Total Minor Head 109 :				6,04,352	0	6,000	0	5,98,352	6,04,352				
		111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia	695	Voucher	74,090	0	0	0	0	74,090	74,090			
									Total Object Head-- 2 :				74,090	0	0	0	74,090	74,090
									Total Sub Head :				74,090	0	0	0	74,090	74,090
					Total Minor Head 111 :				74,090	0	0	0	74,090	74,090				
					Total Sub Major Head 0 :					28,66,341	0	87,000	13,200	27,66,141	28,66,341			
					Total Major Head 2401 :					28,66,341	0	87,000	13,200	27,66,141	28,66,341			
Total of Month :										28,66,341	0	87,000	13,200	27,66,141	28,66,341			
Total of DDO 200001 :										1,69,12,395	0	6,14,000	79,200	1,62,19,195	1,69,12,395			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	1,69,12,395	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department										
Treasury		Jowai Treasury										
D.D.O. :		200001	District Agriculture Officer Jaintia Hills Jowai									
<u>Summary of DDO wise expenditure</u>												
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						1,02,24,356
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia						9,25,780
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia						44,723
2401	00	1	(02) District Offices	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Jaintia						66,000
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Jaintia						1,95,650
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						7,53,865
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Jaintia						2,02,527
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						9,11,577
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Jaintia						4,05,054
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	02. Wages	Voted-Sixth-Schedule-Jaintia						2,09,568
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						17,61,465
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Jaintia						4,68,872
2401	00	109	(04) Demonstration In Cultivator'S Field	0	02. Wages	Voted-Sixth-Schedule-Jaintia						3,05,058

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Jowai Treasury										
D.D.O. :	200001	District Agriculture Officer Jaintia Hills Jowai									
<u>Summary of DDO wise expenditure</u>											
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia					4,37,900
											1,69,12,395

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	36	Voucher	1,14,209	0	0	0		1,14,209	1,14,209
							Voted-Sixth-Schedule-Jaintia	37	Voucher	1,35,699	0	8,500	0		1,27,199	1,35,699
						Total Object Head-- 1 :			2,49,908	0	8,500	0		2,41,408	2,49,908	
						Total Sub Head :			2,49,908	0	8,500	0		2,41,408	2,49,908	
		Total Minor Head 1 :			2,49,908	0	8,500	0		2,41,408	2,49,908					
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	38	Voucher	6,08,701	0	13,500	6,600		5,88,601	6,08,701
							Voted-Sixth-Schedule-Jaintia	566	Voucher	1,85,584	0	0	0		1,85,584	1,85,584
						Total Object Head-- 1 :			7,94,285	0	13,500	6,600		7,74,185	7,94,285	
						Total Sub Head :			7,94,285	0	13,500	6,600		7,74,185	7,94,285	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	39	Voucher	5,55,573	0	22,900	2,200		5,30,473	5,55,573
						Total Object Head-- 1 :			5,55,573	0	22,900	2,200		5,30,473	5,55,573	
						Total Sub Head :			5,55,573	0	22,900	2,200		5,30,473	5,55,573	
						Total Minor Head 113 :			13,49,858	0	36,400	8,800		13,04,658	13,49,858	
		Total Sub Major Head 0 :			15,99,766	0	44,900	8,800		15,46,066	15,99,766					
		Total Major Head 2401 :			15,99,766	0	44,900	8,800		15,46,066	15,99,766					
Total of Month :			15,99,766	0	44,900	8,800		15,46,066	15,99,766							
Month of Account:		MAY/2026														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District																
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	11	Voucher	1,35,699	0	8,500	0		1,27,199	1,35,699		
									Voted-Sixth-Schedule-Jaintia	237	Voucher	1,14,209	0	0	0		1,14,209	1,14,209
										Total Object Head-- 1 :		2,49,908	0	8,500	0		2,41,408	2,49,908
										Total Sub Head :		2,49,908	0	8,500	0		2,41,408	2,49,908
								Total Minor Head 1 :		2,49,908	0	8,500	0		2,41,408	2,49,908		
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	238	Voucher	6,13,191	0	13,500	6,600		5,93,091	6,13,191		
									Voted-Sixth-Schedule-Jaintia	712	Voucher	4,490	0	0	0		4,490	4,490
										Total Object Head-- 1 :		6,17,681	0	13,500	6,600		5,97,581	6,17,681
					02. Wages		Voted-Sixth-Schedule-Jaintia	516	Voucher	5,11,962	0	0	0		5,11,962	5,11,962		
								Voted-Sixth-Schedule-Jaintia	517	Voucher	2,35,616	0	0	0		2,35,616	2,35,616	
									Voted-Sixth-Schedule-Jaintia	628	Voucher	4,18,140	0	0	0		4,18,140	4,18,140
								Voted-Sixth-Schedule-Jaintia		629	Voucher	1,91,040	0	0	0		1,91,040	1,91,040
									Total Object Head-- 2 :		13,56,758	0	0	0		13,56,758	13,56,758	
								Total Sub Head :		19,74,439	0	13,500	6,600		19,54,339	19,74,439		
		(04) Land Reclamation Scheme(Including Subsidy On Hire	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	239	Voucher	5,55,573	0	22,900	2,200		5,30,473	5,55,573		
								Total Object Head-- 1 :		5,55,573	0	22,900	2,200		5,30,473	5,55,573		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002		Assistant Agril. Engineer (Mech) Jaintia Hills District												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Head :				5,55,573	0	22,900		2,200	5,30,473	5,55,573
						Total Minor Head	113 :			25,30,012	0	36,400		8,800	24,84,812	25,30,012
						Total Sub Major Head	0 :			27,79,920	0	44,900		8,800	27,26,220	27,79,920
						Total Major Head	2401 :			27,79,920	0	44,900		8,800	27,26,220	27,79,920
						Total of Month	:			27,79,920	0	44,900		8,800	27,26,220	27,79,920
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	247	Voucher	1,14,209	0	0		0	1,14,209	1,14,209
							Voted-Sixth-Schedule-Jaintia	248	Voucher	1,35,699	0	8,500		0	1,27,199	1,35,699
						Total Object Head--	1 :			2,49,908	0	8,500		0	2,41,408	2,49,908
						Total Sub Head :				2,49,908	0	8,500		0	2,41,408	2,49,908
						Total Minor Head	1 :			2,49,908	0	8,500		0	2,41,408	2,49,908
		113	(02) Agricultural Engineering(Mechanical)		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	245	Voucher	6,13,191	0	13,500		6,600	5,93,091	6,13,191
						Total Object Head--	1 :			6,13,191	0	13,500		6,600	5,93,091	6,13,191
						02. Wages	Voted-Sixth-	688	Voucher	4,43,176	0	0		0	4,43,176	4,43,176

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia		689	Voucher	2,22,332	0	0	0		2,22,332	2,22,332	
						Total Object Head-- 2 :					6,65,508	0	0	0		6,65,508	6,65,508
						06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1307	Voucher	2,22,462	0	0	0		2,22,462	2,22,462
							Total Object Head-- 6 :					2,22,462	0	0	0		2,22,462
					Total Sub Head :					15,01,161	0	13,500	6,600		14,81,061	15,01,161	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1101	Voucher	40,262	0	0	0		40,262	40,262	
						Voted-Sixth-Schedule-Jaintia		1102	Voucher	2,18,145	0	0	0		2,18,145	2,18,145	
						Voted-Sixth-Schedule-Jaintia		249	Voucher	5,55,573	0	22,900	2,200		5,30,473	5,55,573	
						Voted-Sixth-Schedule-Jaintia		756	Voucher	1,61,216	0	0	0		1,61,216	1,61,216	
						Total Object Head-- 1 :					9,75,196	0	22,900	2,200		9,50,096	9,75,196
				Total Sub Head :					9,75,196	0	22,900	2,200		9,50,096	9,75,196		
			Total Minor Head 113 :					24,76,357	0	36,400	8,800		24,31,157	24,76,357			
			Total Sub Major Head 0 :					27,26,265	0	44,900	8,800		26,72,565	27,26,265			
			Total Major Head 2401 :					27,26,265	0	44,900	8,800		26,72,565	27,26,265			
Total of Month :						27,26,265	0	44,900	8,800		26,72,565	27,26,265					
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised											

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002		Assistant Agril. Engineer (Mech) Jaintia Hills District												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	197	Voucher	1,15,551	0	0	0	1,15,551	1,15,551		
						Voted-Sixth-Schedule-Jaintia	514	Voucher	6,710	0	0	0	6,710	6,710		
						Voted-Sixth-Schedule-Jaintia	877	Voucher	3,924	0	0	0	3,924	3,924		
						Voted-Sixth-Schedule-Jaintia	878	Voucher	65,613	0	0	0	65,613	65,613		
						Voted-Sixth-Schedule-Jaintia	879	Voucher	1,19,649	0	10,000	0	1,09,649	1,19,649		
						Total Object Head-- 1 :				3,11,447	0	10,000	0	3,01,447	3,11,447	
						Total Sub Head :				3,11,447	0	10,000	0	3,01,447	3,11,447	
						Total Minor Head 1 :				3,11,447	0	10,000	0	3,01,447	3,11,447	
		113	(02) Agricultural Engineering(Mechanical)	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	6,20,491	0	13,500	6,600	6,00,391	6,20,491		
						Voted-Sixth-Schedule-Jaintia	513	Voucher	36,500	0	0	0	36,500	36,500		
						Total Object Head-- 1 :				6,56,991	0	13,500	6,600	6,36,891	6,56,991	
						02. Wages	Voted-Sixth-Schedule-Jaintia	689	Voucher	4,28,880	0	0	0	4,28,880	4,28,880	
					Voted-Sixth-Schedule-Jaintia		690	Voucher	2,15,160	0	0	0	2,15,160	2,15,160		
					Total Object Head-- 2 :				6,44,040	0	0	0	6,44,040	6,44,040		
					Total Sub Head :				13,01,031	0	13,500	6,600	12,80,931	13,01,031		
					(04) Land Reclamation Scheme(Including Subsidy On Hire	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	5,64,838	0	22,900	2,200	5,39,738	5,64,838
		Voted-Sixth-	515													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	515	Voucher	33,320	0	0		0	33,320	33,320
						Total Object Head-- 1 :				5,98,158	0	22,900		2,200	5,73,058	5,98,158
						Total Sub Head :				5,98,158	0	22,900		2,200	5,73,058	5,98,158
						Total Minor Head 113 :				18,99,189	0	36,400		8,800	18,53,989	18,99,189
						Total Sub Major Head 0 :				22,10,636	0	46,400		8,800	21,55,436	22,10,636
						Total Major Head 2401 :				22,10,636	0	46,400		8,800	21,55,436	22,10,636
						Total of Month :				22,10,636	0	46,400		8,800	21,55,436	22,10,636
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	246	Voucher	1,18,861	0	0		0	1,18,861	1,18,861
							Voted-Sixth-Schedule-Jaintia	247	Voucher	1,19,649	0	10,000		0	1,09,649	1,19,649
						Total Object Head-- 1 :				2,38,510	0	10,000		0	2,28,510	2,38,510
						Total Sub Head :				2,38,510	0	10,000		0	2,28,510	2,38,510
						Total Minor Head 1 :				2,38,510	0	10,000		0	2,28,510	2,38,510
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	245	Voucher	6,36,214	0	13,500		6,600	6,16,114	6,36,214

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Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200002	Assistant Agril. Engineer (Mech) Jaintia Hills District													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,36,214	0	13,500	6,600	6,16,114	6,36,214	
					02. Wages	Voted-Sixth-Schedule-Jaintia	604	Voucher	6,65,508	0	0	0	6,65,508	6,65,508		
					Total Object Head-- 2 :				6,65,508	0	0	0	6,65,508	6,65,508		
					Total Sub Head :				13,01,722	0	13,500	6,600	12,81,622	13,01,722		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1042	Voucher	6,05,463	0	0	0	6,05,463	6,05,463		
						Voted-Sixth-Schedule-Jaintia	248	Voucher	5,85,797	0	23,200	2,200	5,60,397	5,85,797		
					Total Object Head-- 1 :				11,91,260	0	23,200	2,200	11,65,860	11,91,260		
					Total Sub Head :				11,91,260	0	23,200	2,200	11,65,860	11,91,260		
					Total Minor Head 113 :				24,92,982	0	36,700	8,800	24,47,482	24,92,982		
					Total Sub Major Head 0 :				27,31,492	0	46,700	8,800	26,75,992	27,31,492		
Total Major Head 2401 :				27,31,492	0	46,700	8,800	26,75,992	27,31,492							
Total of Month :				27,31,492	0	46,700	8,800	26,75,992	27,31,492							
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14	Voucher	1,18,861	0	0	0	1,18,861	1,18,861		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200002 Assistant Agril. Engineer (Mech) Jaintia Hills District															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	1,19,649	0	10,000		0	1,09,649	1,19,649	
					Total Object Head-- 1 :					2,38,510	0	10,000		0	2,28,510	2,38,510	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1190	Voucher	59,491	0	0		0	59,491	59,491	
					Total Object Head-- 11 :					59,491	0	0		0	59,491	59,491	
					Total Sub Head :					2,98,001	0	10,000		0	2,88,001	2,98,001	
					Total Minor Head 1 :					2,98,001	0	10,000		0	2,88,001	2,98,001	
		113	(02) Agricultural Engineering(Mechanical)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	6,36,214	0	13,500		6,600	6,16,114	6,36,214	
					Total Object Head-- 1 :					6,36,214	0	13,500		6,600	6,16,114	6,36,214	
					02. Wages	Voted-Sixth-Schedule-Jaintia		514	Voucher	6,65,508	0	0		0	6,65,508	6,65,508	
						Voted-Sixth-Schedule-Jaintia		704	Voucher	1,15,440	0	0		0	1,15,440	1,15,440	
						Voted-Sixth-Schedule-Jaintia		705	Voucher	1,15,440	0	0		0	1,15,440	1,15,440	
						Voted-Sixth-Schedule-Jaintia		706	Voucher	1,19,880	0	0		0	1,19,880	1,19,880	
						Voted-Sixth-Schedule-Jaintia		783	Voucher	1,15,440	0	0		0	1,15,440	1,15,440	
						Voted-Sixth-Schedule-Jaintia		784	Voucher	79,920	0	0		0	79,920	79,920	
						Total Object Head-- 2 :					12,11,628	0	0		0	12,11,628	12,11,628
						06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1052	Voucher	1,12,500	0	0		0	1,12,500	1,12,500

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200002		Assistant Agril. Engineer (Mech) Jaintia Hills District														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Total Object Head-- 6 :				1,12,500	0	0			0	1,12,500	1,12,500	
						Total Sub Head :				19,60,342	0	13,500			6,600	19,40,242	19,60,342	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	5,29,516	0	15,700	2,200	5,11,616	5,29,516				
						Voted-Sixth-Schedule-Jaintia	17	Voucher	12,708	0	0	0	12,708	12,708				
					Total Object Head-- 1 :				5,42,224	0	15,700			2,200	5,24,324	5,42,224		
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1053	Voucher	2,25,000	0	0			0	2,25,000	2,25,000		
						Total Object Head-- 6 :				2,25,000	0	0			0	2,25,000	2,25,000	
			Total Sub Head :				7,67,224	0	15,700			2,200	7,49,324	7,67,224				
			Total Minor Head 113 :				27,27,566	0	29,200			8,800	26,89,566	27,27,566				
			Total Sub Major Head 0 :				30,25,567	0	39,200			8,800	29,77,567	30,25,567				
Total Major Head 2401 :						30,25,567	0	39,200			8,800	29,77,567	30,25,567					
Total of Month :						30,25,567	0	39,200			8,800	29,77,567	30,25,567					
Total of DDO 200002 :						1,50,73,646	0	2,67,000			52,800	1,47,53,846	1,50,73,646					
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,50,73,646		
Summary of DDO wise expenditure																		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Jowai Treasury						
D.D.O. :	200002	Assistant Agril. Engineer (Mech) Jaintia Hills District					
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	15,38,191
2401	00	1	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59,491
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,54,576
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	45,43,442
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	3,34,962
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	44,17,984
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	2,25,000
							1,50,73,646

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	120	Voucher	3,26,765	0	0	0		3,26,765	3,26,765
							Voted-Sixth-Schedule-Jaintia	28	Voucher	1,23,663	0	7,000	2,200		1,14,463	1,23,663
						Total Object Head-- 1 :			4,50,428	0	7,000	2,200		4,41,228	4,50,428	
						Total Sub Head :			4,50,428	0	7,000	2,200		4,41,228	4,50,428	
						Total Minor Head 1 :			4,50,428	0	7,000	2,200		4,41,228	4,50,428	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	30	Voucher	2,38,037	0	10,000	0		2,28,037	2,38,037
							Voted-Sixth-Schedule-Jaintia	31	Voucher	82,849	0	0	0		82,849	82,849
						Total Object Head-- 1 :			3,20,886	0	10,000	0		3,10,886	3,20,886	
						Total Sub Head :			3,20,886	0	10,000	0		3,10,886	3,20,886	
						Total Minor Head 108 :			3,20,886	0	10,000	0		3,10,886	3,20,886	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	26	Voucher	5,27,977	2,000	48,850	4,400		4,72,727	5,25,977
							Voted-Sixth-Schedule-Jaintia	27	Voucher	2,55,597	0	0	0		2,55,597	2,55,597
						Total Object Head-- 1 :			7,83,574	2,000	48,850	4,400		7,28,324	7,81,574	
						Total Sub Head :			7,83,574	2,000	48,850	4,400		7,28,324	7,81,574	
						Total Minor Head 119 :			7,83,574	2,000	48,850	4,400		7,28,324	7,81,574	
		Total Sub Major Head 0 :			15,54,888	2,000	65,850	6,600		14,80,438	15,52,888					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401						Total Major Head	2401 :			15,54,888	2,000	65,850	6,600		14,80,438	15,52,888
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	1,51,977	0	15,000	0		1,36,977	1,51,977	
						Voted-Sixth-Schedule-Jaintia	25	Voucher	1,74,758	0	0	0		1,74,758	1,74,758	
					Total Object Head-- 1 :				3,26,735	0	15,000	0		3,11,735	3,26,735	
					Total Sub Head :				3,26,735	0	15,000	0		3,11,735	3,26,735	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	1,58,500	0	50,000	0		1,08,500	1,58,500	
						Total Object Head-- 1 :				1,58,500	0	50,000	0		1,08,500	1,58,500
					Total Sub Head :				1,58,500	0	50,000	0		1,08,500	1,58,500	
					Total Minor Head 101 :				4,85,235	0	65,000	0		4,20,235	4,85,235	
			Total Sub Major Head 1 :				4,85,235	0	65,000	0		4,20,235	4,85,235			
			Total Major Head 2435 :				4,85,235	0	65,000	0		4,20,235	4,85,235			
Total of Month :						20,40,123	2,000	1,30,850	6,600		19,00,673	20,38,123				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	1,23,663	0	7,000	2,200		1,14,463	1,23,663	
						Voted-Sixth-	240	Voucher	3,26,765	0	0	0		3,26,765	3,26,765	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	829	Voucher	7,820	0	0	0		7,820	7,820		
									Total Object Head-- 1 :	4,58,248	0	7,000	2,200	4,49,048	4,58,248		
					02. Wages	Voted-Sixth-Schedule-Jaintia	682	Voucher	8,86,101	0	0	0		8,86,101	8,86,101		
									Total Object Head-- 2 :	8,86,101	0	0	0	8,86,101	8,86,101		
					Total Sub Head :					13,44,349	0	7,000	2,200	13,35,149	13,44,349		
					Total Minor Head 1 :					13,44,349	0	7,000	2,200	13,35,149	13,44,349		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	208	Voucher	2,38,037	0	10,000	0		2,28,037	2,38,037		
									Voted-Sixth-Schedule-Jaintia	209	Voucher	82,849	0	0	0		82,849
					Total Object Head-- 1 :					3,20,886	0	10,000	0	3,10,886	3,20,886		
					Total Sub Head :					3,20,886	0	10,000	0	3,10,886	3,20,886		
					(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	659	Voucher	2,03,069	0	0	0		2,03,069	2,03,069
											Total Object Head-- 2 :					2,03,069	0
		Total Sub Head :					2,03,069	0	0	0	2,03,069	2,03,069					
		Total Minor Head 108 :					5,23,955	0	10,000	0	5,13,955	5,23,955					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	5,27,977	2,000	48,850	4,400		4,72,727	5,25,977		
									Voted-Sixth-Schedule-Jaintia	206	Voucher	2,55,597	0	0	0		2,55,597

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Jowai Treasury													
D.D.O. :			200003 District Horticulture Officer Jaintia Hills Jowai													
Month of Account:			MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,83,574	2,000	48,850	4,400	7,28,324	7,81,574	
						Total Sub Head :				7,83,574	2,000	48,850	4,400	7,28,324	7,81,574	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	660	Voucher	2,13,256	0	0	0	2,13,256	2,13,256		
						Voted-Sixth-Schedule-Jaintia	661	Voucher	2,41,255	0	0	0	2,41,255	2,41,255		
						Voted-Sixth-Schedule-Jaintia	662	Voucher	3,60,510	0	0	0	3,60,510	3,60,510		
						Total Object Head-- 2 :				8,15,021	0	0	0	8,15,021	8,15,021	
						Total Sub Head :				8,15,021	0	0	0	8,15,021	8,15,021	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	663	Voucher	2,05,570	0	0	0	2,05,570	2,05,570		
						Voted-Sixth-Schedule-Jaintia	681	Voucher	4,14,763	0	0	0	4,14,763	4,14,763		
						Total Object Head-- 2 :				6,20,333	0	0	0	6,20,333	6,20,333	
						Total Sub Head :				6,20,333	0	0	0	6,20,333	6,20,333	
			Total Minor Head 119 :				22,18,928	2,000	48,850	4,400	21,63,678	22,16,928				
			Total Sub Major Head 0 :				40,87,232	2,000	65,850	6,600	40,12,782	40,85,232				
			Total Major Head 2401 :				40,87,232	2,000	65,850	6,600	40,12,782	40,85,232				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,74,758	0	0	0	1,74,758	1,74,758		
						Voted-Sixth-Schedule-Jaintia	241	Voucher	1,51,977	0	15,000	0	1,36,977	1,51,977		
						Voted-Sixth-	713	Voucher	1,144	0	0	0	1,144	1,144		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Jowai Treasury															
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account: MAY/2026															
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head						(State)		8009	-	7610		(A.G.))
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			3,27,879	0	15,000		0	3,12,879	3,27,879
					02. Wages		Voted-Sixth-Schedule-Jaintia	658	Voucher	2,15,696	0	0	0	2,15,696	2,15,696
					Total Object Head-- 2 :			2,15,696	0	0	0	2,15,696	2,15,696		
					Total Sub Head :			5,43,575	0	15,000	0	5,28,575	5,43,575		
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	12	Voucher	1,58,500	0	50,000	0	1,08,500	1,58,500
					Total Object Head-- 1 :			1,58,500	0	50,000	0	1,08,500	1,58,500		
					Total Sub Head :			1,58,500	0	50,000	0	1,08,500	1,58,500		
				Total Minor Head 101 :			7,02,075	0	65,000	0	6,37,075	7,02,075			
				Total Sub Major Head 1 :			7,02,075	0	65,000	0	6,37,075	7,02,075			
				Total Major Head 2435 :			7,02,075	0	65,000	0	6,37,075	7,02,075			
Total of Month :								47,89,307	2,000	1,30,850	6,600	46,49,857	47,87,307		
Month of Account: JUN/2026															
Major Sub Minor Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head			Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
Head			Head						(State)		8009	-	7610		(A.G.))
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	274	Voucher	3,26,765	0	0	0	3,26,765	3,26,765
							Voted-Sixth-Schedule-Jaintia	279	Voucher	1,24,154	0	7,000	2,200	1,14,954	1,24,154

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	859	Voucher	20,150	0	0	0	20,150	20,150	
						Voted-Sixth-Schedule-Jaintia	864	Voucher	7,410	0	0	0	7,410	7,410	
					Total Object Head-- 1 :				4,78,479	0	7,000	2,200	4,69,279	4,78,479	
					02. Wages	Voted-Sixth-Schedule-Jaintia	845	Voucher	2,07,576	0	0	0	2,07,576	2,07,576	
						Total Object Head-- 2 :				2,07,576	0	0	0	2,07,576	2,07,576
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	580	Voucher	1,46,228	0	0	0	1,46,228	1,46,228	
						Total Object Head-- 6 :				1,46,228	0	0	0	1,46,228	1,46,228
					Total Sub Head :				8,32,283	0	7,000	2,200	8,23,083	8,32,283	
		Total Minor Head 1 :				8,32,283	0	7,000	2,200	8,23,083	8,32,283				
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1231	Voucher	95,074	0	0	0	95,074	95,074	
						Voted-Sixth-Schedule-Jaintia	246	Voucher	82,849	0	0	0	82,849	82,849	
						Voted-Sixth-Schedule-Jaintia	281	Voucher	2,38,037	0	10,000	0	2,28,037	2,38,037	
						Voted-Sixth-Schedule-Jaintia	866	Voucher	14,100	0	0	0	14,100	14,100	
						Voted-Sixth-Schedule-Jaintia	867	Voucher	4,990	0	0	0	4,990	4,990	
						Total Object Head-- 1 :				4,35,050	0	10,000	0	4,25,050	4,35,050
					Total Sub Head :				4,35,050	0	10,000	0	4,25,050	4,35,050	
					(24) Regional Centre For	0	02. Wages	Voted-Sixth-	847						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Jowai Treasury																			
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	847	Voucher	1,03,199	0	0	0	1,03,199	1,03,199					
Total Object Head-- 2 :									1,03,199	0	0	0	1,03,199	1,03,199					
Total Sub Head :									1,03,199	0	0	0	1,03,199	1,03,199					
Total Minor Head 108 :									5,38,249	0	10,000	0	5,28,249	5,38,249					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1887	Challan	-2,000	0	0	0	-2,000	-2,000					
						Voted-Sixth-Schedule-Jaintia	277	Voucher	5,27,977	0	33,850	4,400	4,89,727	5,27,977					
						Voted-Sixth-Schedule-Jaintia	278	Voucher	2,55,597	0	0	0	2,55,597	2,55,597					
						Voted-Sixth-Schedule-Jaintia	862	Voucher	31,330	0	0	0	31,330	31,330					
						Voted-Sixth-Schedule-Jaintia	863	Voucher	15,570	0	0	0	15,570	15,570					
						Total Object Head-- 1 :			8,28,474	0	33,850	4,400	7,90,224	8,28,474					
		Total Sub Head :									8,28,474	0	33,850	4,400	7,90,224	8,28,474			
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	848	Voucher	1,83,210	0	0	0	1,83,210	1,83,210						
					Voted-Sixth-Schedule-Jaintia	849	Voucher	1,22,605	0	0	0	1,22,605	1,22,605						
					Voted-Sixth-Schedule-Jaintia	850	Voucher	1,08,376	0	0	0	1,08,376	1,08,376						
					Total Object Head-- 2 :			4,14,191	0	0	0	4,14,191	4,14,191						
					Total Sub Head :									4,14,191	0	0	0	4,14,191	4,14,191
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-	852												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		852	Voucher	1,04,470	0	0		0	1,04,470	1,04,470
						Voted-Sixth-Schedule-Jaintia		853	Voucher	2,11,606	0	0		0	2,11,606	2,11,606
						Total Object Head-- 2 :				3,16,076	0	0		0	3,16,076	3,16,076
						Total Sub Head :				3,16,076	0	0		0	3,16,076	3,16,076
					Total Minor Head 119 :				15,58,741	0	33,850		4,400	15,20,491	15,58,741	
					Total Sub Major Head 0 :				29,29,273	0	50,850		6,600	28,71,823	29,29,273	
Total Major Head 2401 :						29,29,273				0	50,850	6,600	28,71,823	29,29,273		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		275	Voucher	1,51,977	0	12,000		0	1,39,977	1,51,977
						Voted-Sixth-Schedule-Jaintia		276	Voucher	1,74,758	0	0		0	1,74,758	1,74,758
						Voted-Sixth-Schedule-Jaintia		860	Voucher	9,020	0	0		0	9,020	9,020
						Voted-Sixth-Schedule-Jaintia		861	Voucher	10,580	0	0		0	10,580	10,580
						Total Object Head-- 1 :				3,46,335	0	12,000		0	3,34,335	3,46,335
					02. Wages	Voted-Sixth-Schedule-Jaintia		846	Voucher	1,09,616	0	0		0	1,09,616	1,09,616
						Total Object Head-- 2 :				1,09,616	0	0		0	1,09,616	1,09,616
					Total Sub Head :				4,55,951	0	12,000		0	4,43,951	4,55,951	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		280	Voucher	1,58,500	0	50,000		0	1,08,500	1,58,500
						Voted-Sixth-		865	Voucher	10,000	0	0		0	10,000	10,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,68,500	0	50,000		0	1,18,500	1,68,500
						Total Sub Head :				1,68,500	0	50,000		0	1,18,500	1,68,500
						Total Minor Head 101 :				6,24,451	0	62,000		0	5,62,451	6,24,451
						Total Sub Major Head 1 :				6,24,451	0	62,000		0	5,62,451	6,24,451
						Total Major Head 2435 :				6,24,451	0	62,000		0	5,62,451	6,24,451
						Total of Month :				35,53,724	0	1,12,850		6,600	34,34,274	35,53,724
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	199	Voucher	2,09,616	0	0		0	2,09,616	2,09,616	
						Voted-Sixth-Schedule-Jaintia	204	Voucher	1,25,636	0	7,000	2,200	1,16,436	1,25,636		
						Voted-Sixth-Schedule-Jaintia	511	Voucher	21,344	0	0	0	21,344	21,344		
						Voted-Sixth-Schedule-Jaintia	512	Voucher	1,06,720	0	20,000	0	86,720	1,06,720		
						Total Object Head-- 1 :				4,63,316	0	27,000		2,200	4,34,116	4,63,316
						11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1157	Voucher	41,541	0	0	0	41,541	41,541	
					Voted-Sixth-Schedule-Jaintia		1158	Voucher	15,217	0	0	0	15,217	15,217		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Jowai Treasury																	
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account:		JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	725	Voucher	64,816	0	0	0			64,816	64,816			
									Total Object Head-- 11 :					1,21,574	0	0	0		1,21,574
					Total Sub Head :					5,84,890	0	27,000	2,200		5,55,690	5,84,890			
					Total Minor Head 1 :					5,84,890	0	27,000	2,200		5,55,690	5,84,890			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	206	Voucher	2,40,857	0	10,000	0		2,30,857	2,40,857				
									Voted-Sixth-Schedule-Jaintia	207	Voucher	83,847	0	0	0		83,847	83,847	
					Total Object Head-- 1 :					3,24,704	0	10,000	0		3,14,704	3,24,704			
					Total Sub Head :					3,24,704	0	10,000	0		3,14,704	3,24,704			
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	1153	Voucher	25,000	0	0	0		25,000	25,000				
									Voted-Sixth-Schedule-Jaintia	440	Voucher	50,000	0	0	0		50,000	50,000	
					Total Object Head-- 30 :					75,000	0	0	0		75,000	75,000			
					Total Sub Head :					75,000	0	0	0		75,000	75,000			
			Total Minor Head 108 :					3,99,704	0	10,000	0		3,89,704	3,99,704					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	5,34,243	0	33,850	4,400		4,95,993	5,34,243				
									Voted-Sixth-Schedule-Jaintia	203	Voucher	2,58,711	0	0	0		2,58,711	2,58,711	
									Voted-Sixth-Schedule-Jaintia	3540	Challan	-2,000	0	0	0		-2,000	-2,000	

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,90,954	0	33,850	4,400	7,52,704	7,90,954	
					02. Wages	Voted-Sixth-Schedule-Jaintia	708	Voucher	49,772	0	0	0	49,772	49,772		
					Total Object Head-- 2 :				49,772	0	0	0	49,772	49,772		
					Total Sub Head :				8,40,726	0	33,850	4,400	8,02,476	8,40,726		
					Total Minor Head 119 :				8,40,726	0	33,850	4,400	8,02,476	8,40,726		
					Total Sub Major Head 0 :				18,25,320	0	70,850	6,600	17,47,870	18,25,320		
Total Major Head 2401 :				18,25,320	0	70,850	6,600	17,47,870	18,25,320							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	200	Voucher	1,53,781	0	12,000	0	1,41,781	1,53,781		
						Voted-Sixth-Schedule-Jaintia	201	Voucher	1,76,874	0	0	0	1,76,874	1,76,874		
						Total Object Head-- 1 :				3,30,655	0	12,000	0	3,18,655	3,30,655	
						Total Sub Head :				3,30,655	0	12,000	0	3,18,655	3,30,655	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	1,60,500	0	50,000	0	1,10,500	1,60,500		
						Total Object Head-- 1 :				1,60,500	0	50,000	0	1,10,500	1,60,500	
						Total Sub Head :				1,60,500	0	50,000	0	1,10,500	1,60,500	
						Total Minor Head 101 :				4,91,155	0	62,000	0	4,29,155	4,91,155	
						Total Sub Major Head 1 :				4,91,155	0	62,000	0	4,29,155	4,91,155	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Jowai Treasury																	
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account: JUL/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2435						Total Major Head	2435 :			4,91,155	0	62,000		0	4,29,155	4,91,155	
						Total of Month :				23,16,475	0	1,32,850		6,600	21,77,025	23,16,475	
Month of Account: AUG/2026																	
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	318	Voucher	1,29,277	0	7,000	2,200	1,20,077	1,29,277			
						Voted-Sixth-Schedule-Jaintia	324	Voucher	3,41,352	0	30,000	0	3,11,352	3,41,352			
						Voted-Sixth-Schedule-Jaintia	742	Voucher	2,448	0	0	0	2,448	2,448			
						Total Object Head-- 1 :					4,73,077	0	37,000	2,200	4,33,877	4,73,077	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1212	Voucher	2,12,908	0	0	0	2,12,908	2,12,908			
						Voted-Sixth-Schedule-Jaintia	605	Voucher	2,06,040	0	0	0	2,06,040	2,06,040			
						Total Object Head-- 2 :					4,18,948	0	0	0	4,18,948	4,18,948	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1001	Voucher	7,960	0	0	0	7,960	7,960			
						Voted-Sixth-Schedule-Jaintia	1002	Voucher	20,004	0	0	0	20,004	20,004			
						Total Object Head-- 11 :					27,964	0	0	0	27,964	27,964	
					Total Sub Head :					9,19,989	0	37,000	2,200	8,80,789	9,19,989		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai													
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	Total Minor Head 1 :							9,19,989	0	37,000	2,200	8,80,789	9,19,989	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	319	Voucher	2,45,656	0	10,000	0	2,35,656	2,45,656		
						Voted-Sixth-Schedule-Jaintia	321	Voucher	83,847	0	0	0	83,847	83,847		
					Total Object Head-- 1 :					3,29,503	0	10,000	0	3,19,503	3,29,503	
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	1003	Voucher	24,000	0	0	0	24,000	24,000		
						Voted-Sixth-Schedule-Jaintia	1005	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Jaintia	1006	Voucher	6,720	0	0	0	6,720	6,720		
						Voted-Sixth-Schedule-Jaintia	1007	Voucher	6,280	0	0	0	6,280	6,280		
					Total Object Head-- 11 :					47,000	0	0	0	47,000	47,000	
				Total Sub Head :							3,76,503	0	10,000	0	3,66,503	3,76,503
			(24) Regional Centre For Training And Production Of Mushroom	02. Wages		Voted-Sixth-Schedule-Jaintia	1148	Voucher	5,246	0	0	0	5,246	5,246		
						Voted-Sixth-Schedule-Jaintia	1208	Voucher	1,02,450	0	0	0	1,02,450	1,02,450		
						Voted-Sixth-Schedule-Jaintia	1214	Voucher	1,05,865	0	0	0	1,05,865	1,05,865		
					Total Object Head-- 2 :					2,13,561	0	0	0	2,13,561	2,13,561	
				30.Other Contractual Services		Voted-Sixth-Schedule-Jaintia	1158	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-Schedule-Jaintia	1159	Voucher	50,000	0	0	0	50,000	50,000		
						Voted-Sixth-	1160	Voucher	50,000	0	0	0	50,000	50,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	30.Other Contractual Services		Voted-Sixth-Schedule-Jaintia	1161	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Jaintia	1163	Voucher	50,000	0	0	0		50,000	50,000
						Total Object Head-- 30 :				2,50,000	0	0	0		2,50,000	2,50,000
						Total Sub Head :				4,63,561	0	0	0		4,63,561	4,63,561
		Total Minor Head 108 :				8,40,064	0	10,000	0		8,30,064	8,40,064				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	317	Voucher	5,47,610	0	39,050	4,400		5,04,160	5,47,610
							Voted-Sixth-Schedule-Jaintia	327	Voucher	2,58,711	0	0	0		2,58,711	2,58,711
							Voted-Sixth-Schedule-Jaintia	5422	Challan	-2,000	0	0	0		-2,000	-2,000
							Voted-Sixth-Schedule-Jaintia	743	Voucher	2,448	0	0	0		2,448	2,448
						Total Object Head-- 1 :				8,06,769	0	39,050	4,400		7,63,319	8,06,769
					02. Wages		Voted-Sixth-Schedule-Jaintia	1213	Voucher	17,205	0	0	0		17,205	17,205
							Voted-Sixth-Schedule-Jaintia	606	Voucher	16,650	0	0	0		16,650	16,650
						Total Object Head-- 2 :				33,855	0	0	0		33,855	33,855
						Total Sub Head :				8,40,624	0	39,050	4,400		7,97,174	8,40,624
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	1209	Voucher	4,11,150	0	0	0		4,11,150	4,11,150
							Voted-Sixth-Schedule-Jaintia	1215	Voucher	4,24,855	0	0	0		4,24,855	4,24,855

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Jowai Treasury																	
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account: AUG/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :					8,36,005	0	0	0	8,36,005	8,36,005	
						Total Sub Head :					8,36,005	0	0	0	8,36,005	8,36,005	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1210	Voucher	3,12,660	0	0	0	3,12,660	3,12,660		
						Voted-Sixth-Schedule-Jaintia		1216	Voucher	3,24,229	0	0	0	3,24,229	3,24,229		
						Total Object Head-- 2 :					6,36,889	0	0	0	6,36,889	6,36,889	
						Total Sub Head :					6,36,889	0	0	0	6,36,889	6,36,889	
			Total Minor Head 119 :					23,13,518	0	39,050	4,400	22,70,068	23,13,518				
			Total Sub Major Head 0 :					40,73,571	0	86,050	6,600	39,80,921	40,73,571				
			Total Major Head 2401 :					40,73,571	0	86,050	6,600	39,80,921	40,73,571				
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		316	Voucher	1,55,271	0	12,000	0	1,43,271
Voted-Sixth-Schedule-Jaintia		325							Voucher	1,76,874	0	0	0	1,76,874	1,76,874		
Voted-Sixth-Schedule-Jaintia		673							Voucher	4,896	0	0	0	4,896	4,896		
Total Object Head-- 1 :									3,37,041	0	12,000	0	3,25,041	3,37,041			
02. Wages	Voted-Sixth-Schedule-Jaintia							1211	Voucher	1,12,437	0	0	0	1,12,437	1,12,437		
	Voted-Sixth-Schedule-Jaintia							607	Voucher	1,08,810	0	0	0	1,08,810	1,08,810		
	Total Object Head-- 2 :							2,21,247	0	0	0	2,21,247	2,21,247				
(11) Travel Expenses,								Voted-Sixth-	1000	Voucher	5,000	0	0	0	5,000	5,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1004	Voucher	19,998	0	0	0	0	19,998	19,998	
						Voted-Sixth-Schedule-Jaintia	999	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 11 :			34,998	0	0	0	0	34,998	34,998	
						Total Sub Head :			5,93,286	0	12,000	0	0	5,81,286	5,93,286	
			(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	328	Voucher	1,60,500	0	50,000	0	0	1,10,500	1,60,500	
						Voted-Sixth-Schedule-Jaintia	741	Voucher	4,590	0	0	0	0	4,590	4,590	
						Total Object Head-- 1 :			1,65,090	0	50,000	0	0	1,15,090	1,65,090	
						Total Sub Head :			1,65,090	0	50,000	0	0	1,15,090	1,65,090	
			Total Minor Head 101 :			7,58,376	0	62,000	0	0	6,96,376	7,58,376				
			Total Sub Major Head 1 :			7,58,376	0	62,000	0	0	6,96,376	7,58,376				
Total Major Head 2435 :			7,58,376	0	62,000	0	0	6,96,376	7,58,376							
Total of Month :			48,31,947	0	1,48,050	6,600	46,77,297	48,31,947								
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	631	Voucher	1,29,277	0	7,000	2,200		1,20,077	1,29,277	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	635	Voucher	3,50,685	0	30,000	0	3,20,685	3,50,685			
						Voted-Sixth-Schedule-Jaintia	776	Voucher	47,013	0	0	0	47,013	47,013			
					Total Object Head-- 1 :				5,26,975	0	37,000	2,200	4,87,775	5,26,975			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1191	Voucher	2,12,908	0	0	0	2,12,908	2,12,908			
						Total Object Head-- 2 :				2,12,908	0	0	0	2,12,908	2,12,908		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	369	Voucher	13,520	0	0	0	13,520	13,520			
						Voted-Sixth-Schedule-Jaintia	370	Voucher	50,000	0	0	0	50,000	50,000			
						Voted-Sixth-Schedule-Jaintia	376	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 11 :				1,13,520	0	0	0	1,13,520	1,13,520			
					Total Sub Head :				8,53,403	0	37,000	2,200	8,14,203	8,53,403			
					Total Minor Head 1 :				8,53,403	0	37,000	2,200	8,14,203	8,53,403			
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	633	Voucher	2,45,656	0	10,000	0	2,35,656	2,45,656			
						Voted-Sixth-Schedule-Jaintia	634	Voucher	83,847	0	0	0	83,847	83,847			
					Total Object Head-- 1 :				3,29,503	0	10,000	0	3,19,503	3,29,503			
					Total Sub Head :				3,29,503	0	10,000	0	3,19,503	3,29,503			
			(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1192	Voucher	1,05,865	0	0	0	1,05,865	1,05,865			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Jowai Treasury																	
D.D.O. : 200003 District Horticulture Officer Jaintia Hills Jowai																	
Month of Account: SEP/2026																	
Major Sub Minor Sub			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
Head Major Head Head		Head Sub Head								8009	-	7610					
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Total Object Head-- 2 :		1,05,865	0	0	0	1,05,865	1,05,865				
					30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	979	Voucher	50,000	0	0	0	50,000	50,000			
					Total Object Head-- 30 :		50,000	0	0	0	50,000	50,000					
				Total Sub Head :		1,55,865	0	0	0	1,55,865	1,55,865						
		Total Minor Head 108 :							4,85,368	0	10,000	0	4,75,368	4,85,368			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	629	Voucher	4,73,455	0	39,050	4,400	4,30,005	4,73,455			
						Voted-Sixth-Schedule-Jaintia	630	Voucher	2,63,607	0	0	0	2,63,607	2,63,607			
						Total Object Head-- 1 :		7,37,062	0	39,050	4,400	6,93,612	7,37,062				
						02. Wages	Voted-Sixth-Schedule-Jaintia	1193	Voucher	17,205	0	0	0	17,205	17,205		
					Total Object Head-- 2 :		17,205	0	0	0	17,205	17,205					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	372	Voucher	22,992	0	0	0	22,992	22,992			
						Voted-Sixth-Schedule-Jaintia	373	Voucher	11,000	0	0	0	11,000	11,000			
						Voted-Sixth-Schedule-Jaintia	374	Voucher	22,998	0	0	0	22,998	22,998			
						Voted-Sixth-Schedule-Jaintia	572	Voucher	22,998	0	0	0	22,998	22,998			
						Total Object Head-- 11 :		79,988	0	0	0	79,988	79,988				
						Total Sub Head :		8,34,255	0	39,050	4,400	7,90,805	8,34,255				
						(41) Maintenance Of	0	02. Wages	Voted-Sixth-	1194	Voucher	3,23,119	0	0	0	3,23,119	3,23,119

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200003 District Horticulture Officer Jaintia Hills Jowai															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				3,23,119	0	0	0	3,23,119	3,23,119		
						Total Sub Head :				3,23,119	0	0	0	3,23,119	3,23,119		
					Total Minor Head 119 :				11,57,374	0	39,050	4,400	11,13,924	11,57,374			
					Total Sub Major Head 0 :				24,96,145	0	86,050	6,600	24,03,495	24,96,145			
					Total Major Head 2401 :				24,96,145	0	86,050	6,600	24,03,495	24,96,145			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				1189	Voucher	2,46,763	0	0	0	2,46,763	2,46,763
						Voted-Sixth-Schedule-Jaintia				627	Voucher	1,03,293	0	12,000	0	91,293	1,03,293
						Voted-Sixth-Schedule-Jaintia				628	Voucher	1,81,770	0	0	0	1,81,770	1,81,770
						Voted-Sixth-Schedule-Jaintia				680	Voucher	51,978	0	0	0	51,978	51,978
						Total Object Head-- 1 :				5,83,804	0	12,000	0	5,71,804	5,83,804		
					02. Wages	Voted-Sixth-Schedule-Jaintia				1195	Voucher	1,12,437	0	0	0	1,12,437	1,12,437
						Total Object Head-- 2 :				1,12,437	0	0	0	1,12,437	1,12,437		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia				371	Voucher	4,960	0	0	0	4,960	4,960
						Voted-Sixth-Schedule-Jaintia				558	Voucher	20,000	0	0	0	20,000	20,000
						Total Object Head-- 11 :				24,960	0	0	0	24,960	24,960		
						Total Sub Head :				7,21,201	0	12,000	0	7,09,201	7,21,201		
								(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				632	Voucher	1,65,090

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200003		District Horticulture Officer Jaintia Hills Jowai												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,65,090	0	50,000		0	1,15,090	1,65,090
						Total Sub Head :				1,65,090	0	50,000		0	1,15,090	1,65,090
						Total Minor Head 101 :				8,86,291	0	62,000		0	8,24,291	8,86,291
						Total Sub Major Head 1 :				8,86,291	0	62,000		0	8,24,291	8,86,291
						Total Major Head 2435 :				8,86,291	0	62,000		0	8,24,291	8,86,291
						Total of Month :				33,82,436	0	1,48,050		6,600	32,27,786	33,82,436
						Total of DDO 200003 :				2,09,14,012	4,000	8,03,500		39,600	2,00,66,912	2,09,10,012
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															2,09,10,012	
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							28,50,523
2401	00	1	(04) District Offices (Horticulture)			0	02. Wages		Voted-Sixth-Schedule-Jaintia							17,25,533
2401	00	1	(04) District Offices (Horticulture)			0	06. Medical Treatment		Voted-Sixth-Schedule-Jaintia							1,46,228
2401	00	1	(04) District Offices (Horticulture)			0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							2,63,058

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Department :		Agriculture Department					
Treasury		Jowai Treasury					
D.D.O. :		200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,60,532
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	47,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	75,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,25,694
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	30.Other Contractual Services	Voted-Sixth-Schedule-Jaintia	3,00,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47,26,407
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,00,832
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	79,988
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	20,65,217
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	18,96,417
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22,52,449
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,58,996
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	59,958

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200003	District Horticulture Officer Jaintia Hills Jowai				
<u>Summary of DDO wise expenditure</u>						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	9,76,180
						2,09,10,012

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	59,216	0	10,000		0	49,216	59,216
						Voted-Sixth-Schedule-Jaintia		323	Voucher	1,06,250	0	0	0	1,06,250	1,06,250	
						Voted-Sixth-Schedule-Jaintia		415	Voucher	1,05,650	0	0	0	1,05,650	1,05,650	
						Total Object Head-- 1 :				2,71,116	0	10,000	0	2,61,116	2,71,116	
					02. Wages	Voted-Sixth-Schedule-Jaintia		663	Voucher	30,296	0	0	0	30,296	30,296	
						Voted-Sixth-Schedule-Jaintia		664	Voucher	33,542	0	0	0	33,542	33,542	
						Total Object Head-- 2 :				63,838	0	0	0	63,838	63,838	
						Total Sub Head :				3,34,954	0	10,000	0	3,24,954	3,34,954	
					Total Minor Head 111 :				3,34,954	0	10,000	0	3,24,954	3,34,954		
					Total Sub Major Head 0 :				3,34,954	0	10,000	0	3,24,954	3,34,954		
Total Major Head 2401 :				3,34,954	0	10,000	0	3,24,954	3,34,954							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		322	Voucher	3,59,532	0	30,000		0	3,29,532	3,59,532
						Voted-Sixth-Schedule-Jaintia		352	Voucher	3,68,239	0	20,000		0	3,48,239	3,68,239
						Total Object Head-- 1 :				7,27,771	0	50,000	0	6,77,771	7,27,771	
					02. Wages	Voted-Sixth-Schedule-Jaintia		659	Voucher	1,49,606	0	0	0	1,49,606	1,49,606	
						Total Object Head-- 2 :				1,49,606	0	0	0	1,49,606	1,49,606	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		APR/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories						Total Sub Head :			8,77,377	0	50,000	0	8,27,377	8,77,377	
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	657	Voucher	2,07,312	0	0	0	2,07,312	2,07,312			
							Voted-Sixth-Schedule-Jaintia	658	Voucher	2,29,524	0	0	0	2,29,524	2,29,524			
						Total Object Head-- 2 :					4,36,836	0	0	0	4,36,836	4,36,836		
						Total Sub Head :					4,36,836	0	0	0	4,36,836	4,36,836		
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	319	Voucher	1,48,053	0	30,500	0	1,17,553	1,48,053			
							Voted-Sixth-Schedule-Jaintia	320	Voucher	2,99,434	0	20,000	0	2,79,434	2,99,434			
						Total Object Head-- 1 :					4,47,487	0	50,500	0	3,96,987	4,47,487		
						02. Wages		Voted-Sixth-Schedule-Jaintia	660	Voucher	52,886	0	0	0	52,886	52,886		
							Total Object Head-- 2 :					52,886	0	0	0	52,886	52,886	
						Total Sub Head :					5,00,373	0	50,500	0	4,49,873	5,00,373		
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	661	Voucher	48,944	0	0	0	48,944	48,944			
							Voted-Sixth-Schedule-Jaintia	662	Voucher	54,188	0	0	0	54,188	54,188			
						Total Object Head-- 2 :					1,03,132	0	0	0	1,03,132	1,03,132		
						Total Sub Head :					1,03,132	0	0	0	1,03,132	1,03,132		
			Total Minor Head 4 :				19,17,718	0	1,00,500	0	18,17,218	19,17,718						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Jowai Treasury													
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills												
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2415	01				Total Sub Major Head 1 :				19,17,718	0	1,00,500		0	18,17,218	19,17,718
					Total Major Head 2415 :				19,17,718	0	1,00,500		0	18,17,218	19,17,718
					Total of Month :				22,52,672	0	1,10,500		0	21,42,172	22,52,672
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	107	Voucher	59,216	0	10,000		0	49,216	59,216
						Voted-Sixth-Schedule-Jaintia	639	Voucher	39,759	0	0	2,200	37,559	39,759	
						Voted-Sixth-Schedule-Jaintia	73	Voucher	1,05,650	0	0	0	1,05,650	1,05,650	
						Total Object Head-- 1 :				2,04,625	0	10,000	2,200	1,92,425	2,04,625
				02. Wages	Voted-Sixth-Schedule-Jaintia	729	Voucher	32,460	0	0	0	32,460	32,460		
					Total Object Head-- 2 :				32,460	0	0	0	32,460	32,460	
				Total Sub Head :				2,37,085	0	10,000	2,200	2,24,885	2,37,085		
				Total Minor Head 111 :				2,37,085	0	10,000	2,200	2,24,885	2,37,085		
				Total Sub Major Head 0 :				2,37,085	0	10,000	2,200	2,24,885	2,37,085		
Total Major Head 2401 :				2,37,085	0	10,000	2,200	2,24,885	2,37,085						

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department														
Treasury			Jowai Treasury														
D.D.O. :			200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:			MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		106	Voucher	3,59,532	0	30,000		0	3,29,532	3,59,532		
					Voted-Sixth-Schedule-Jaintia		74	Voucher	3,37,472	0	20,000		0	3,17,472	3,37,472		
					Total Object Head-- 1 :				6,97,004	0	50,000		0	6,47,004	6,97,004		
				02. Wages	Voted-Sixth-Schedule-Jaintia		725	Voucher	1,44,780	0		0		0	1,44,780	1,44,780	
					Total Object Head-- 2 :				1,44,780	0		0		0	1,44,780	1,44,780	
					Total Sub Head :				8,41,784	0	50,000		0	7,91,784	8,41,784		
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		726	Voucher	2,22,120	0		0		0	2,22,120	2,22,120
						Total Object Head-- 2 :				2,22,120	0		0		0	2,22,120	2,22,120
						Total Sub Head :				2,22,120	0		0		0	2,22,120	2,22,120
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		529	Voucher	27,515	0		0		0	27,515	27,515
						Voted-Sixth-Schedule-Jaintia		75	Voucher	2,99,434	0	20,000		0	2,79,434	2,99,434	
						Voted-Sixth-Schedule-Jaintia		76	Voucher	1,05,678	0	25,000		0	80,678	1,05,678	
						Total Object Head-- 1 :				4,32,627	0	45,000		0	3,87,627	4,32,627	
				02. Wages	Voted-Sixth-Schedule-Jaintia		727	Voucher	51,180	0		0		0	51,180	51,180	
					Total Object Head-- 2 :				51,180	0		0		0	51,180	51,180	
					Total Sub Head :				4,83,807	0	45,000		0	4,38,807	4,83,807		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-		728	Voucher	52,440	0		0		0	52,440	52,440

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The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 277
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				52,440	0	0		0	52,440	52,440
						Total Sub Head :				52,440	0	0		0	52,440	52,440
						Total Minor Head 4 :				16,00,151	0	95,000		0	15,05,151	16,00,151
						Total Sub Major Head 1 :				16,00,151	0	95,000		0	15,05,151	16,00,151
						Total Major Head 2415 :				16,00,151	0	95,000		0	15,05,151	16,00,151
						Total of Month :				18,37,236	0	1,05,000		2,200	17,30,036	18,37,236
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1089	Voucher	5,870	0	0		0	5,870	5,870
						Voted-Sixth-Schedule-Jaintia		1090	Voucher	6,500	0	0		0	6,500	6,500
						Voted-Sixth-Schedule-Jaintia		403	Voucher	98,975	0	10,000		2,200	86,775	98,975
						Voted-Sixth-Schedule-Jaintia		404	Voucher	1,05,650	0	0		0	1,05,650	1,05,650
						Voted-Sixth-Schedule-Jaintia		408	Voucher	3,48,059	0	0		0	3,48,059	3,48,059
						Total Object Head-- 1 :				5,65,054	0	10,000		2,200	5,52,854	5,65,054
					02. Wages	Voted-Sixth-Schedule-Jaintia		1453	Voucher	34,410	0	0		0	34,410	34,410

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1454	Voucher	840	0	0	0		840	840
						Total Object Head-- 2 :					35,250	0	0	0	35,250	35,250
					Total Sub Head :					6,00,304	0	10,000	2,200	5,88,104	6,00,304	
					Total Minor Head 111 :					6,00,304	0	10,000	2,200	5,88,104	6,00,304	
					Total Sub Major Head 0 :					6,00,304	0	10,000	2,200	5,88,104	6,00,304	
					Total Major Head 2401 :					6,00,304	0	10,000	2,200	5,88,104	6,00,304	
2415	01	004	(04) Agricultural Research Stations And Laboratories		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1077	Voucher	22,320	0	0	0		22,320	22,320
						Voted-Sixth-Schedule-Jaintia		1079	Voucher	4,590	0	0	0		4,590	4,590
						Voted-Sixth-Schedule-Jaintia		1091	Voucher	15,500	0	0	0		15,500	15,500
						Voted-Sixth-Schedule-Jaintia		402	Voucher	3,59,532	0	30,000	0		3,29,532	3,59,532
						Voted-Sixth-Schedule-Jaintia		405	Voucher	3,37,472	0	20,000	0		3,17,472	3,37,472
						Total Object Head-- 1 :					7,39,414	0	50,000	0	6,89,414	7,39,414
					02. Wages	Voted-Sixth-Schedule-Jaintia		1406	Voucher	1,38,730	0	0	0		1,38,730	1,38,730
						Voted-Sixth-Schedule-Jaintia		1448	Voucher	3,720	0	0	0		3,720	3,720
						Total Object Head-- 2 :					1,42,450	0	0	0	1,42,450	1,42,450
					6. Medical Treatment					Voted-Sixth-Schedule-Jaintia		945	Voucher	12,454	0	0

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Jowai Treasury																														
D.D.O. :		200004		Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																												
Month of Account:		JUN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories				6. Medical Treatment		Total Object Head-- 6 :										12,454		0		0			0			12,454		12,454	
			Total Sub Head :										8,94,318		0		50,000			0			8,44,318		8,94,318							
			(14) State Soil Survey Organisation				0		01. Salaries		Voted-Sixth-Schedule-Jaintia		1078		Voucher		6,280		0		0			0			6,280		6,280			
									Voted-Sixth-Schedule-Jaintia		1092		Voucher		18,340		0		0			0			18,340		18,340					
									Voted-Sixth-Schedule-Jaintia		406		Voucher		2,99,434		0		20,000			0			2,79,434		2,99,434					
									Voted-Sixth-Schedule-Jaintia		407		Voucher		1,05,678		0		25,000			0			80,678		1,05,678					
			Total Object Head-- 1 :										4,29,732		0		45,000			0			3,84,732		4,29,732							
									02. Wages		Voted-Sixth-Schedule-Jaintia		1449		Voucher		54,250		0		0			0			54,250		54,250			
									Voted-Sixth-Schedule-Jaintia		1450		Voucher		1,320		0		0			0			1,320		1,320					
			Total Object Head-- 2 :										55,570		0		0			0			55,570		55,570							
			Total Sub Head :										4,85,302		0		45,000			0			4,40,302		4,85,302							
			(15) Seed Testing Lab				0		02. Wages		Voted-Sixth-Schedule-Jaintia		1451		Voucher		55,583		0		0			0			55,583		55,583			
									Voted-Sixth-Schedule-Jaintia		1452		Voucher		1,350		0		0			0			1,350		1,350					
			Total Object Head-- 2 :										56,933		0		0			0			56,933		56,933							
			Total Sub Head :										56,933		0		0			0			56,933		56,933							
			Total Minor Head 4 :										14,36,553		0		95,000			0			13,41,553		14,36,553							
			Total Sub Major Head 1 :										14,36,553		0		95,000			0			13,41,553		14,36,553							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			Jowai Treasury																		
D.D.O. :			200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																		
Month of Account:			JUN/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009 - 7610						
2415									Total Major Head	2415 :			14,36,553	0	95,000 0			13,41,553	14,36,553		
									Total of Month :				20,36,857	0	1,05,000 2,200			19,29,657	20,36,857		
Month of Account:			JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009 - 7610						
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	334	Voucher	1,00,149	0	10,000	2,200	87,949	1,00,149							
						Voted-Sixth-Schedule-Jaintia	335	Voucher	1,06,950	0	0	0	1,06,950	1,06,950							
						Total Object Head-- 1 :										2,07,099	0	10,000	2,200	1,94,899	2,07,099
					02. Wages	Voted-Sixth-Schedule-Jaintia	925	Voucher	33,300	0	0	0	33,300	33,300							
						Total Object Head-- 2 :										33,300	0	0	0	33,300	33,300
						Total Sub Head :										2,40,399	0	10,000	2,200	2,28,199	2,40,399
					Total Minor Head 111 :										2,40,399	0	10,000	2,200	2,28,199	2,40,399	
Total Sub Major Head 0 :										2,40,399	0	10,000	2,200	2,28,199	2,40,399						
Total Major Head 2401 :										2,40,399	0	10,000	2,200	2,28,199	2,40,399						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	333	Voucher	3,63,996	0	30,000	0	3,33,996	3,63,996							
						Voted-Sixth-Schedule-Jaintia	336	Voucher	2,64,025	0	10,000	0	2,54,025	2,64,025							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Jowai Treasury															
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,28,021	0	40,000	0	5,88,021	6,28,021	
					02. Wages		Voted-Sixth-Schedule-Jaintia	921	Voucher		1,29,300	0	0	0	1,29,300	1,29,300	
					Total Object Head-- 2 :						1,29,300	0	0	0	1,29,300	1,29,300	
					Total Sub Head :								7,57,321	0	40,000	0	7,17,321
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	437	Voucher		2,35,414	0	0	0	2,35,414	2,35,414	
							Voted-Sixth-Schedule-Jaintia	438	Voucher		5,700	0	0	0	5,700	5,700	
							Voted-Sixth-Schedule-Jaintia	922	Voucher		2,27,820	0	0	0	2,27,820	2,27,820	
						Total Object Head-- 2 :					4,68,934	0	0	0	4,68,934	4,68,934	
			Total Sub Head :								4,68,934	0	0	0	4,68,934	4,68,934	
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	337	Voucher		3,03,102	0	20,000	0	2,83,102	3,03,102	
							Voted-Sixth-Schedule-Jaintia	338	Voucher		1,06,934	0	25,000	0	81,934	1,06,934	
						Total Object Head-- 1 :					4,10,036	0	45,000	0	3,65,036	4,10,036	
						02. Wages		Voted-Sixth-Schedule-Jaintia	923	Voucher		52,500	0	0	0	52,500	52,500
			Total Object Head-- 2 :					52,500	0	0	0	52,500	52,500				
			Total Sub Head :								4,62,536	0	45,000	0	4,17,536	4,62,536	
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Jaintia	924	Voucher		53,790	0	0	0	53,790	53,790	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				53,790	0	0		0	53,790	53,790
						Total Sub Head :				53,790	0	0		0	53,790	53,790
						Total Minor Head 4 :				17,42,581	0	85,000		0	16,57,581	17,42,581
						Total Sub Major Head 1 :				17,42,581	0	85,000		0	16,57,581	17,42,581
						Total Major Head 2415 :				17,42,581	0	85,000		0	16,57,581	17,42,581
						Total of Month :				19,82,980	0	95,000		2,200	18,85,780	19,82,980
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		518	Voucher	1,03,128	0	10,000		2,200	90,928	1,03,128
						Voted-Sixth-Schedule-Jaintia		519	Voucher	1,31,736	0	0		0	1,31,736	1,31,736
						Voted-Sixth-Schedule-Jaintia		879	Voucher	44,691	0	0		0	44,691	44,691
						Voted-Sixth-Schedule-Jaintia		880	Voucher	76,968	0	0		0	76,968	76,968
						Voted-Sixth-Schedule-Jaintia		881	Voucher	76,968	0	0		0	76,968	76,968
						Voted-Sixth-Schedule-Jaintia		906	Voucher	6,79,926	0	0		0	6,79,926	6,79,926
						Total Object Head-- 1 :				11,13,417	0	10,000		2,200	11,01,217	11,13,417

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	111	(01) Land Use Survey	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1043	Voucher	34,410	0	0	0		34,410	34,410		
						Total Object Head-- 2 :						34,410	0	0	0		34,410	34,410
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		751	Voucher	20,002	0	0	0		20,002	20,002		
						Total Object Head-- 11 :						20,002	0	0	0		20,002	20,002
						Total Sub Head :						11,67,829	0	10,000	2,200		11,55,629	11,67,829
					Total Minor Head 111 :						11,67,829	0	10,000	2,200		11,55,629	11,67,829	
					Total Sub Major Head 0 :						11,67,829	0	10,000	2,200		11,55,629	11,67,829	
Total Major Head 2401 :						11,67,829	0	10,000	2,200		11,55,629	11,67,829						
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		473	Voucher	2,15,583	0	0	0		2,15,583	2,15,583		
						Voted-Sixth-Schedule-Jaintia		520	Voucher	2,34,952	0	10,000	0		2,24,952	2,34,952		
						Total Object Head-- 1 :						4,50,535	0	10,000	0		4,40,535	4,50,535
					02. Wages	Voted-Sixth-Schedule-Jaintia		1044	Voucher	1,33,610	0	0	0		1,33,610	1,33,610		
						Total Object Head-- 2 :						1,33,610	0	0	0		1,33,610	1,33,610
						Total Sub Head :						5,84,145	0	10,000	0		5,74,145	5,84,145
					(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia		1045	Voucher	2,35,414	0	0	0		2,35,414	2,35,414
Total Object Head-- 2 :								2,35,414	0	0	0		2,35,414	2,35,414				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury Jowai Treasury																						
D.D.O. : 200004 Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills																						
Month of Account: AUG/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2415	01	004	(13) Soil Testing Lab						Total Sub Head :						2,35,414	0	0			0	2,35,414	2,35,414
			(14) State Soil Survey Organisation	0	01. Salaries			Voted-Sixth-Schedule-Jaintia	474	Voucher	3,06,927	0	20,000			0	2,86,927			3,06,927		
								Voted-Sixth-Schedule-Jaintia	521	Voucher	1,10,079	0	25,000			0	85,079			1,10,079		
						Total Object Head-- 1 :						4,17,006	0	45,000			0	3,72,006			4,17,006	
					02. Wages			Voted-Sixth-Schedule-Jaintia	1046	Voucher	54,250	0	0			0	54,250			54,250		
						Total Object Head-- 2 :						54,250	0	0			0	54,250			54,250	
			Total Sub Head :						4,71,256	0	45,000			0	4,26,256			4,71,256				
			(15) Seed Testing Lab	0	02. Wages			Voted-Sixth-Schedule-Jaintia	1047	Voucher	55,583	0	0			0	55,583			55,583		
						Total Object Head-- 2 :						55,583	0	0			0	55,583			55,583	
					Total Sub Head :						55,583	0	0			0	55,583			55,583		
			Total Minor Head 4 :						13,46,398	0	55,000			0	12,91,398			13,46,398				
			Total Sub Major Head 1 :						13,46,398	0	55,000			0	12,91,398			13,46,398				
			Total Major Head 2415 :						13,46,398	0	55,000			0	12,91,398			13,46,398				
Total of Month :													25,14,227	0	65,000			2,200	24,47,027			25,14,227
Month of Account: SEP/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
																8009	-	7610				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 285
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Jowai Treasury														
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	307	Voucher	1,03,128	0	10,000	2,200	90,928	1,03,128		
						Voted-Sixth-Schedule-Jaintia	308	Voucher	2,08,704	0	0	0	2,08,704	2,08,704		
						Total Object Head-- 1 :				3,11,832	0	10,000	2,200	2,99,632	3,11,832	
					02. Wages	Voted-Sixth-Schedule-Jaintia	921	Voucher	34,410	0	0	0	34,410	34,410		
						Total Object Head-- 2 :				34,410	0	0	0	34,410	34,410	
						Total Sub Head :				3,46,242	0	10,000	2,200	3,34,042	3,46,242	
					Total Minor Head 111 :				3,46,242	0	10,000	2,200	3,34,042	3,46,242		
					Total Sub Major Head 0 :				3,46,242	0	10,000	2,200	3,34,042	3,46,242		
					Total Major Head 2401 :				3,46,242	0	10,000	2,200	3,34,042	3,46,242		
					2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	2,15,583	0	0	0
Voted-Sixth-Schedule-Jaintia	204	Voucher	2,34,952	0						10,000	0	2,24,952	2,34,952			
Voted-Sixth-Schedule-Jaintia	659	Voucher	1,43,670	0						25,000	0	1,18,670	1,43,670			
Voted-Sixth-Schedule-Jaintia	660	Voucher	1,43,670	0						25,000	0	1,18,670	1,43,670			
Voted-Sixth-Schedule-Jaintia	779	Voucher	17,888	0						0	0	17,888	17,888			
Total Object Head-- 1 :				7,55,763						0	60,000	0	6,95,763	7,55,763		
02. Wages	Voted-Sixth-Schedule-Jaintia	908	Voucher	1,50,815						0	0	0	1,50,815	1,50,815		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004		Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills														
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				1,50,815	0	0	0	0	1,50,815	1,50,815		
					Total Sub Head :				9,06,578	0	60,000	0	8,46,578	9,06,578				
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	909	Voucher		2,35,414	0	0	0	0	2,35,414	2,35,414		
									Total Object Head-- 2 :				2,35,414	0	0	0	2,35,414	2,35,414
					Total Sub Head :				2,35,414	0	0	0	2,35,414	2,35,414				
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	205	Voucher	3,06,927	0	20,000	0	2,86,927	3,06,927				
						Voted-Sixth-Schedule-Jaintia	206	Voucher	1,10,079	0	25,000	0	85,079	1,10,079				
						Voted-Sixth-Schedule-Jaintia	781	Voucher	35,776	0	0	0	35,776	35,776				
						Total Object Head-- 1 :				4,52,782	0	45,000	0	4,07,782	4,52,782			
					02. Wages	Voted-Sixth-Schedule-Jaintia	910	Voucher		54,250	0	0	0	54,250	54,250			
									Total Object Head-- 2 :				54,250	0	0	0	54,250	54,250
					Total Sub Head :				5,07,032	0	45,000	0	4,62,032	5,07,032				
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia	911	Voucher		55,583	0	0	0	55,583	55,583			
									Total Object Head-- 2 :				55,583	0	0	0	55,583	55,583
									Total Sub Head :				55,583	0	0	0	55,583	55,583
			Total Minor Head 4 :				17,04,607	0	1,05,000	0	15,99,607	17,04,607						
			Total Sub Major Head 1 :				17,04,607	0	1,05,000	0	15,99,607	17,04,607						

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Jowai Treasury																
D.D.O. :		200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2415								Total Major Head	2415 :			17,04,607	0	1,05,000	0		15,99,607	17,04,607
								Total of Month	:			20,50,849	0	1,15,000	2,200		19,33,649	20,50,849
								Total of DDO	200004 :			1,26,74,821	0	5,95,500	11,000		1,20,68,321	1,26,74,821
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		1,26,74,821
Summary of DDO wise expenditure																		
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									26,73,143
2401	00	111	(01) Land Use Survey				0	02. Wages	Voted-Sixth-Schedule-Jaintia									2,33,668
2401	00	111	(01) Land Use Survey				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia									20,002
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									39,98,508
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	02. Wages	Voted-Sixth-Schedule-Jaintia									8,50,561
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia									12,454
2415	01	4	(13) Soil Testing Lab				0	02. Wages	Voted-Sixth-Schedule-Jaintia									15,98,718

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Jowai Treasury					
D.D.O. :	200004	Research Officer Dist. & Local Research Stn & Lab Jowai Jaintia Hills				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Jaintia25,89,670
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Jaintia3,20,636
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Jaintia3,77,461
						1,26,74,821

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	5,07,577	0	5,000	0	5,02,577	5,07,577		
						Voted-Sixth-Schedule-Khasi	25	Voucher	4,46,092	0	50,000	0	3,96,092	4,46,092		
						Voted-Sixth-Schedule-Khasi	6	Voucher	46,684	0	0	0	46,684	46,684		
						Voted-Sixth-Schedule-Khasi	7	Voucher	9,819	0	0	0	9,819	9,819		
						Total Object Head-- 1 :				10,10,172	0	55,000	0	9,55,172	10,10,172	
						Total Sub Head :				10,10,172	0	55,000	0	9,55,172	10,10,172	
						Total Minor Head 1 :				10,10,172	0	55,000	0	9,55,172	10,10,172	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	52,512	0	0	0	52,512	52,512		
						Total Object Head-- 1 :				52,512	0	0	0	52,512	52,512	
						Total Sub Head :				52,512	0	0	0	52,512	52,512	
		Total Minor Head 107 :				52,512	0	0	0	52,512	52,512					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	82,849	0	0	0	82,849	82,849		
						Total Object Head-- 1 :				82,849	0	0	0	82,849	82,849	
						Total Sub Head :				82,849	0	0	0	82,849	82,849	
						Total Minor Head 109 :				82,849	0	0	0	82,849	82,849	
		Total Sub Major Head 0 :				11,45,533	0	55,000	0	10,90,533	11,45,533					

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Nongstoin Treasury																																	
D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																																	
Month of Account: APR/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																			
2401						Total Major Head	2401 :				11,45,533	0	55,000	0	10,90,533	11,45,533																	
						Total of Month	:				11,45,533	0	55,000	0	10,90,533	11,45,533																	
Month of Account: MAY/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	5,07,577	0	5,000	0	5,02,577	5,07,577																			
						Voted-Sixth-Schedule-Khasi	61	Voucher	4,46,092	0	50,000	0	3,96,092	4,46,092																			
						Total Object Head-- 1 :					9,53,669	0	55,000	0	8,98,669	9,53,669																	
						02. Wages	Voted-Sixth-Schedule-Khasi	381	Voucher	2,65,670	0	0	0	2,65,670	2,65,670																		
							Voted-Sixth-Schedule-Khasi	414	Voucher	2,57,100	0	0	0	2,57,100	2,57,100																		
						Total Object Head-- 2 :					5,22,770	0	0	0	5,22,770	5,22,770																	
					Total Sub Head :					14,76,439	0	55,000	0	14,21,439	14,76,439																		
					Total Minor Head 1 :					14,76,439	0	55,000	0	14,21,439	14,76,439																		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	52,512	0	0	0	52,512	52,512																			
						Total Object Head-- 1 :					52,512	0	0	0	52,512	52,512																	
						Total Sub Head :					52,512	0	0	0	52,512	52,512																	

Voucher Wise Expenditure Report
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Page No. 291
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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Nongstoin Treasury																					
D.D.O. : 200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																					
Month of Account: MAY/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)			
2401	00	107	Total Minor Head 107 :									52,512	0	0	0	52,512	52,512				
			109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	82,849	0	0	0	82,849	82,849						
										Total Object Head-- 1 :						82,849	0	0	0	82,849	82,849
										Total Sub Head :						82,849	0	0	0	82,849	82,849
			Total Minor Head 109 :						82,849	0	0	0	82,849	82,849							
			Total Sub Major Head 0 :						16,11,800	0	55,000	0	15,56,800	16,11,800							
			Total Major Head 2401 :						16,11,800	0	55,000	0	15,56,800	16,11,800							
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	382	Voucher	32,620	0	0	0	32,620	32,620							
						Voted-Sixth-Schedule-Khasi	383	Voucher	36,115	0	0	0	36,115	36,115							
						Voted-Sixth-Schedule-Khasi	415	Voucher	34,950	0	0	0	34,950	34,950							
						Total Object Head-- 2 :						1,03,685	0	0	0	1,03,685	1,03,685				
						Total Sub Head :						1,03,685	0	0	0	1,03,685	1,03,685				
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	384	Voucher	32,620	0	0	0	32,620	32,620							
						Voted-Sixth-Schedule-Khasi	385	Voucher	36,115	0	0	0	36,115	36,115							
						Voted-Sixth-Schedule-Khasi	416	Voucher	34,950	0	0	0	34,950	34,950							
						Total Object Head-- 2 :						1,03,685	0	0	0	1,03,685	1,03,685				
						Total Sub Head :						1,03,685	0	0	0	1,03,685	1,03,685				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																
Month of Account:		JUN/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2401	00	001	Total Minor Head 1 :						12,89,989	0	55,000	13,200	12,21,789	12,89,989				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	52,512	0	0	0	52,512	52,512				
						Voted-Sixth-Schedule-Khasi	697	Voucher	3,120	0	0	0	3,120	3,120				
						Total Object Head-- 1 :						55,632	0	0	0	55,632	55,632	
						Total Sub Head :						55,632	0	0	0	55,632	55,632	
			Total Minor Head 107 :						55,632	0	0	0	55,632	55,632				
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	602	Voucher	4,990	0	0	0	4,990	4,990				
						Voted-Sixth-Schedule-Khasi	92	Voucher	82,849	0	0	0	82,849	82,849				
						Total Object Head-- 1 :						87,839	0	0	0	87,839	87,839	
						Total Sub Head :						87,839	0	0	0	87,839	87,839	
			Total Minor Head 109 :						87,839	0	0	0	87,839	87,839				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	291	Challan	-19,760	0	0	0	-19,760	-19,760				
						Total Object Head-- 70 :						-19,760	0	0	0	-19,760	-19,760	
						Total Sub Head :						-19,760	0	0	0	-19,760	-19,760	
						Total Minor Head 911 :						-19,760	0	0	0	-19,760	-19,760	
			Total Sub Major Head 0 :						14,13,700	0	55,000	13,200	13,45,500	14,13,700				
			Total Major Head 2401 :						14,13,700	0	55,000	13,200	13,45,500	14,13,700				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	645	Voucher	900	0	0	0	0	900	900
							Voted-Sixth-Schedule-Khasi	646	Voucher	37,045	0	0	0	37,045	37,045	
						Total Object Head-- 2 :				37,945	0	0	0	37,945	37,945	
			Total Sub Head :							37,945	0	0	0	37,945	37,945	
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	647	Voucher	900	0	0	0	0	900	900
							Voted-Sixth-Schedule-Khasi	648	Voucher	37,045	0	0	0	37,045	37,045	
						Total Object Head-- 2 :				37,945	0	0	0	37,945	37,945	
			Total Sub Head :							37,945	0	0	0	37,945	37,945	
		Total Minor Head 4 :							75,890	0	0	0	75,890	75,890		
		Total Sub Major Head 1 :							75,890	0	0	0	75,890	75,890		
		Total Major Head 2415 :							75,890	0	0	0	75,890	75,890		
Total of Month :							14,89,590	0	55,000	13,200	14,21,390	14,89,590				
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	109	Voucher	2,87,863	0	0	0	0	2,87,863	2,87,863

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department :		Agriculture Department																						
Treasury		Nongstoin Treasury																						
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin																						
Month of Account:		JUL/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	181	Voucher	5,13,539	0	5,000	13,200		4,95,339	5,13,539								
										Voted-Sixth-Schedule-Khasi	604	Voucher	1,07,325	0	0	0		1,07,325	1,07,325					
													Total Object Head-- 1 :						9,08,727	0	5,000	13,200		8,90,527
					02. Wages	Voted-Sixth-Schedule-Khasi	471	Voucher	2,63,700	0	0	0		2,63,700	2,63,700									
									Total Object Head-- 2 :						2,63,700	0	0	0		2,63,700	2,63,700			
									Total Sub Head :						11,72,427	0	5,000	13,200		11,54,227	11,72,427			
					Total Minor Head 1 :						11,72,427	0	5,000	13,200		11,54,227	11,72,427							
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	53,136	0	0	0		53,136	53,136									
									Total Object Head-- 1 :						53,136	0	0	0		53,136	53,136			
									Total Sub Head :						53,136	0	0	0		53,136	53,136			
					Total Minor Head 107 :						53,136	0	0	0		53,136	53,136							
					109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	83,847	0	0	0		83,847	83,847						
												Total Object Head-- 1 :						83,847	0	0	0		83,847	83,847
												Total Sub Head :						83,847	0	0	0		83,847	83,847
		Total Minor Head 109 :						83,847	0	0	0		83,847	83,847										
		Total Sub Major Head 0 :						13,09,410	0	5,000	13,200		12,91,210	13,09,410										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401						Total Major Head	2401 :			13,09,410	0	5,000	13,200	12,91,210	13,09,410	
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		441	Voucher	35,850	0	0	0	35,850	35,850	
										35,850	0	0	0	35,850	35,850	
										35,850	0	0	0	35,850	35,850	
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi		445	Voucher	35,850	0	0	0	35,850	35,850	
										35,850	0	0	0	35,850	35,850	
										35,850	0	0	0	35,850	35,850	
										71,700	0	0	0	71,700	71,700	
										71,700	0	0	0	71,700	71,700	
						Total Major Head	2415 :			71,700	0	0	0	71,700	71,700	
										13,81,110	0	5,000	13,200	13,62,910	13,81,110	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		144	Voucher	1,60,500	0	16,000	0	1,44,500	1,60,500	
										2,87,863	0	0	0	2,87,863	2,87,863	
										5,26,259	0	5,000	13,200	5,08,059	5,26,259	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,74,622	0	21,000	13,200		9,40,422	9,74,622	
					02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher	2,72,490	0	0	0		2,72,490	2,72,490		
					Total Object Head-- 2 :				2,72,490	0	0	0		2,72,490	2,72,490		
					Total Sub Head :				12,47,112	0	21,000	13,200		12,12,912	12,47,112		
		Total Minor Head 1 :				12,47,112	0	21,000	13,200		12,12,912	12,47,112					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	54,626	0	0	0		54,626	54,626		
					Total Object Head-- 1 :				54,626	0	0	0		54,626	54,626		
					Total Sub Head :				54,626	0	0	0		54,626	54,626		
					Total Minor Head 107 :				54,626	0	0	0		54,626	54,626		
		109	(03) Farmer'S Training Centre	0	01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	83,847	0	0	0		83,847	83,847		
					Total Object Head-- 1 :				83,847	0	0	0		83,847	83,847		
					Total Sub Head :				83,847	0	0	0		83,847	83,847		
					Total Minor Head 109 :				83,847	0	0	0		83,847	83,847		
		Total Sub Major Head 0 :				13,85,585	0	21,000	13,200		13,51,385	13,85,585					
		Total Major Head 2401 :				13,85,585	0	21,000	13,200		13,51,385	13,85,585					
		Total of Month :				13,85,585	0	21,000	13,200		13,51,385	13,85,585					
Month of Account:		SEP/2026															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200001 District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	5,26,259	0	5,000	13,200	5,08,059	5,26,259		
						Voted-Sixth-Schedule-Khasi	19	Voucher	4,51,729	0	16,000	0	4,35,729	4,51,729		
						Voted-Sixth-Schedule-Khasi	563	Voucher	99,912	0	0	0	99,912	99,912		
						Voted-Sixth-Schedule-Khasi	564	Voucher	99,912	0	0	0	99,912	99,912		
					Total Object Head-- 1 :					11,77,812	0	21,000	13,200	11,43,612	11,77,812	
					02. Wages	Voted-Sixth-Schedule-Khasi	396	Voucher	2,72,490	0	0	0	2,72,490	2,72,490		
						Total Object Head-- 2 :					2,72,490	0	0	0	2,72,490	2,72,490
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	463	Voucher	75,600	0	0	0	75,600	75,600		
						Total Object Head-- 11 :					75,600	0	0	0	75,600	75,600
					Total Sub Head :					15,25,902	0	21,000	13,200	14,91,702	15,25,902	
		Total Minor Head 1 :									15,25,902	0	21,000	13,200	14,91,702	15,25,902
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	54,626	0	0	0	54,626	54,626		
						Total Object Head-- 1 :					54,626	0	0	0	54,626	54,626
					Total Sub Head :					54,626	0	0	0	54,626	54,626	
		Total Minor Head 107 :									54,626	0	0	0	54,626	54,626
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	83,847	0	0	0	83,847	83,847		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				83,847	0	0	0	83,847	83,847		
						Total Sub Head :				83,847	0	0	0	83,847	83,847		
						Total Minor Head 109 :				83,847	0	0	0	83,847	83,847		
						Total Sub Major Head 0 :				16,64,375	0	21,000	13,200	16,30,175	16,64,375		
						Total Major Head 2401 :				16,64,375	0	21,000	13,200	16,30,175	16,64,375		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				494	Voucher	37,045	0	0	0	37,045	37,045
						Voted-Sixth-Schedule-Khasi				526	Voucher	37,045	0	0	0	37,045	37,045
						Total Object Head-- 2 :				74,090	0	0	0	74,090	74,090		
						Total Sub Head :				74,090	0	0	0	74,090	74,090		
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi				495	Voucher	37,045	0	0	0	37,045	37,045
						Voted-Sixth-Schedule-Khasi				527	Voucher	37,045	0	0	0	37,045	37,045
						Total Object Head-- 2 :				74,090	0	0	0	74,090	74,090		
						Total Sub Head :				74,090	0	0	0	74,090	74,090		
						Total Minor Head 4 :				1,48,180	0	0	0	1,48,180	1,48,180		
						Total Sub Major Head 1 :				1,48,180	0	0	0	1,48,180	1,48,180		
Total Major Head 2415 :				1,48,180	0	0	0	1,48,180	1,48,180								
Total of Month :				18,12,555													

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin																	
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
														0		21,000		13,200	17,78,355	18,12,555
Total of DDO								200001 :					90,33,543	0		2,12,000		52,800	87,68,743	90,33,543
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			90,33,543	
Summary of DDO wise expenditure																				
2401	00	1	(02) District Offices					0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							60,35,901		
2401	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi							16,10,540		
2401	00	1	(02) District Offices					0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							75,600		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							3,23,044		
2401	00	109	(03) Farmer'S Training Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,05,078		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					0	70. Deduct Recoveries		General-Voted							-19,760		
2415	01	4	(13) Soil Testing Lab					0	02. Wages		Voted-Sixth-Schedule-Khasi							2,51,570		
					(15) Seed Testing Lab					02. Wages		Voted-Sixth-Schedule-Khasi								

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Department :	Agriculture Department	
Treasury	Nongstoin Treasury	
D.D.O. :	200001	District Agriculture Officer (Chd) West Khasi Hills Nongstoin
<u>Summary of DDO wise expenditure</u>		
2415 01 4	0	2,51,570
		90,33,543

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin														
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	6,16,175	0	32,800	11,000	5,72,375	6,16,175			
						Voted-Sixth-Schedule-Khasi	31	Voucher	1,11,690	0	0	0	1,11,690	1,11,690			
						Total Object Head-- 1 :				7,27,865	0	32,800	11,000	6,84,065	7,27,865		
						Total Sub Head :				7,27,865	0	32,800	11,000	6,84,065	7,27,865		
						(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	4,26,996	0	27,400	6,600	3,92,996	4,26,996
									Total Object Head-- 1 :				4,26,996	0	27,400	6,600	3,92,996
			Total Sub Head :				4,26,996	0	27,400	6,600	3,92,996	4,26,996					
			Total Minor Head 113 :				11,54,861	0	60,200	17,600	10,77,061	11,54,861					
			Total Sub Major Head 0 :				11,54,861	0	60,200	17,600	10,77,061	11,54,861					
			Total Major Head 2401 :				11,54,861	0	60,200	17,600	10,77,061	11,54,861					
Total of Month :				11,54,861	0	60,200	17,600	10,77,061	11,54,861								
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	6,16,175	0	32,800	11,000	5,72,375	6,16,175			
						Voted-Sixth-Schedule-Khasi	64	Voucher	1,11,690	0	0	0	1,11,690	1,11,690			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,27,865	0	32,800	11,000	6,84,065	7,27,865	
					02. Wages		Voted-Sixth-Schedule-Khasi	287	Voucher	3,76,743	0	0	0	3,76,743	3,76,743	
							Voted-Sixth-Schedule-Khasi	289	Voucher	1,01,928	0	0	0	1,01,928	1,01,928	
							Voted-Sixth-Schedule-Khasi	292	Voucher	16,771	0	0	0	16,771	16,771	
							Voted-Sixth-Schedule-Khasi	293	Voucher	3,76,743	0	0	0	3,76,743	3,76,743	
							Voted-Sixth-Schedule-Khasi	294	Voucher	1,01,928	0	0	0	1,01,928	1,01,928	
							Voted-Sixth-Schedule-Khasi	295	Voucher	16,771	0	0	0	16,771	16,771	
							Voted-Sixth-Schedule-Khasi	296	Voucher	3,40,284	0	0	0	3,40,284	3,40,284	
							Voted-Sixth-Schedule-Khasi	297	Voucher	92,064	0	0	0	92,064	92,064	
							Voted-Sixth-Schedule-Khasi	298	Voucher	15,148	0	0	0	15,148	15,148	
							Voted-Sixth-Schedule-Khasi	502	Voucher	3,76,743	0	0	0	3,76,743	3,76,743	
						Total Object Head-- 2 :				18,15,123	0	0	0	18,15,123	18,15,123	
					Total Sub Head :				25,42,988	0	32,800	11,000	24,99,188	25,42,988		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	65	Voucher	4,26,996	0	27,400	6,600	3,92,996	4,26,996	
					Total Object Head-- 1 :				4,26,996	0	27,400	6,600	3,92,996	4,26,996		
					Total Sub Head :				4,26,996	0	27,400	6,600	3,92,996	4,26,996		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Nongstoin Treasury												
D.D.O. :				200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin											
Month of Account:				MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113				Total Minor Head	113 :			29,69,984	0	60,200		17,600	28,92,184	29,69,984
						Total Sub Major Head	0 :			29,69,984	0	60,200		17,600	28,92,184	29,69,984
						Total Major Head	2401 :			29,69,984	0	60,200		17,600	28,92,184	29,69,984
						Total of Month	:			29,69,984	0	60,200		17,600	28,92,184	29,69,984
Month of Account:				JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		165	Voucher	50,441	0	0		0	50,441	50,441
						Voted-Sixth-Schedule-Khasi		621	Voucher	36,730	0	0		0	36,730	36,730
						Voted-Sixth-Schedule-Khasi		80	Voucher	6,16,175	0	32,800		11,000	5,72,375	6,16,175
						Voted-Sixth-Schedule-Khasi		950	Voucher	1,962	0	0		0	1,962	1,962
						Total Object Head-- 1 :				7,05,308	0	32,800		11,000	6,61,508	7,05,308
					02. Wages	Voted-Sixth-Schedule-Khasi		347	Voucher	1,01,928	0	0		0	1,01,928	1,01,928
						Voted-Sixth-Schedule-Khasi		348	Voucher	3,74,010	0	0		0	3,74,010	3,74,010
						Voted-Sixth-Schedule-Khasi		349	Voucher	1,01,190	0	0		0	1,01,190	1,01,190
						Voted-Sixth-Schedule-Khasi		350	Voucher	3,86,477	0	0		0	3,86,477	3,86,477

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
Department : Agriculture Department																																				
Treasury Nongstoin Treasury																																				
D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																																				
Month of Account: JUN/2026																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	351	Voucher	1,04,563	0	0	0	1,04,563	1,04,563																						
						Total Object Head-- 2 :				10,68,168	0	0	0	10,68,168	10,68,168																					
						Total Sub Head :				17,73,476	0	32,800	11,000	17,29,676	17,73,476																					
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	622	Voucher	25,290	0	0	0	25,290	25,290																						
						Voted-Sixth-Schedule-Khasi	81	Voucher	4,26,996	0	32,400	6,600	3,87,996	4,26,996																						
						Total Object Head-- 1 :				4,52,286	0	32,400	6,600	4,13,286	4,52,286																					
						Total Sub Head :				4,52,286	0	32,400	6,600	4,13,286	4,52,286																					
			Total Minor Head 113 :				22,25,762	0	65,200	17,600	21,42,962	22,25,762	22,25,762																							
			Total Sub Major Head 0 :				22,25,762	0	65,200	17,600	21,42,962	22,25,762	22,25,762																							
			Total Major Head 2401 :				22,25,762	0	65,200	17,600	21,42,962	22,25,762	22,25,762																							
Total of Month :				22,25,762	0	65,200	17,600	21,42,962	22,25,762	22,25,762																										
Month of Account: JUL/2026																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	6,23,521	0	37,800	11,000	5,74,721	6,23,521																						
						Total Object Head-- 1 :				6,23,521	0	37,800	11,000	5,74,721	6,23,521																					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Nongstoin Treasury																			
D.D.O. : 200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																			
Month of Account: JUL/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi				468	Voucher	3,74,010	0	0	0	3,74,010	3,74,010		
						Voted-Sixth-Schedule-Khasi				469	Voucher	1,01,190	0	0	0	1,01,190	1,01,190		
				Total Object Head-- 2 :										4,75,200	0	0	0	4,75,200	4,75,200
				Total Sub Head :										10,98,721	0	37,800	11,000	10,49,921	10,98,721
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				184	Voucher	4,32,054	0	32,400	6,600	3,93,054	4,32,054		
						Total Object Head-- 1 :										4,32,054	0	32,400	6,600
				Total Sub Head :										4,32,054	0	32,400	6,600	3,93,054	4,32,054
				Total Minor Head 113 :										15,30,775	0	70,200	17,600	14,42,975	15,30,775
			Total Sub Major Head 0 :										15,30,775	0	70,200	17,600	14,42,975	15,30,775	
			Total Major Head 2401 :										15,30,775	0	70,200	17,600	14,42,975	15,30,775	
Total of Month :												15,30,775	0	70,200	17,600	14,42,975	15,30,775		
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				135	Voucher	6,37,556	0	38,100	11,000	5,88,456	6,37,556		
						Voted-Sixth-Schedule-Khasi				145	Voucher	1,37,397	0	8,500	0	1,28,897	1,37,397		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		200002 Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin																												
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		146		Voucher		1,41,222		0		8,800		0		1,32,422		1,41,222		
										Total Object Head-- 1 :								9,16,175		0		55,400		11,000		8,49,775		9,16,175		
						02. Wages				Voted-Sixth-Schedule-Khasi		427		Voucher		38,378		0		0		0		38,378		38,378				
										Voted-Sixth-Schedule-Khasi		428		Voucher		37,140		0		0		0		37,140		37,140				
										Voted-Sixth-Schedule-Khasi		429		Voucher		5,41,291		0		0		0		5,41,291		5,41,291				
										Voted-Sixth-Schedule-Khasi		476		Voucher		1,86,480		0		0		0		1,86,480		1,86,480				
										Voted-Sixth-Schedule-Khasi		536		Voucher		2,30,880		0		0		0		2,30,880		2,30,880				
										Voted-Sixth-Schedule-Khasi		537		Voucher		2,30,880		0		0		0		2,30,880		2,30,880				
										Voted-Sixth-Schedule-Khasi		538		Voucher		1,49,850		0		0		0		1,49,850		1,49,850				
										Total Object Head-- 2 :								14,14,899		0		0		0		14,14,899		14,14,899		
						Total Sub Head :												23,31,074		0		55,400		11,000		22,64,674		23,31,074		
						(04) Land Reclamation Scheme(Including Subsidy On Hire)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		87		Voucher		4,44,963		0		32,500		6,600		4,05,863		4,44,963		
										Total Object Head-- 1 :								4,44,963		0		32,500		6,600		4,05,863		4,44,963		
						Total Sub Head :												4,44,963		0		32,500		6,600		4,05,863		4,44,963		
						Total Minor Head		113 :										27,76,037		0		87,900		17,600		26,70,537		27,76,037		
						Total Sub Major Head		0 :										27,76,037		0		87,900		17,600		26,70,537		27,76,037		

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																																																																																																						
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Month of Account: SEP/2026																																																																																																																																						
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Major Head			Sub Major Head			Minor Head			Sub Head			Object Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																																																																																													
												8009	-	7610																																																																																																																								
<table><tr><td rowspan="10">2401</td><td rowspan="10">00</td><td rowspan="10">113</td><td rowspan="6">(02) Agricultural Engineering(Mechanical)</td><td rowspan="6">0</td><td rowspan="6">(01) Salaries, Sumtuary Allowance</td><td colspan="2">Voted-Sixth-Schedule-Khasi</td><td>22</td><td>Voucher</td><td>6,38,714</td><td>0</td><td>43,100</td><td>11,000</td><td>5,84,614</td><td>6,38,714</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Khasi</td><td>23</td><td>Voucher</td><td>1,41,222</td><td>0</td><td>8,800</td><td>0</td><td>1,32,422</td><td>1,41,222</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td></td><td></td><td>7,79,936</td><td>0</td><td>51,900</td><td>11,000</td><td>7,17,036</td><td>7,79,936</td></tr><tr><td rowspan="3">02. Wages</td><td colspan="2">Voted-Sixth-Schedule-Khasi</td><td>433</td><td>Voucher</td><td>1,15,440</td><td>0</td><td>0</td><td>0</td><td>1,15,440</td><td>1,15,440</td></tr><tr><td colspan="2">Voted-Sixth-Schedule-Khasi</td><td>434</td><td>Voucher</td><td>5,41,291</td><td>0</td><td>0</td><td>0</td><td>5,41,291</td><td>5,41,291</td></tr><tr><td colspan="2">Total Object Head-- 2 :</td><td></td><td></td><td>6,56,731</td><td>0</td><td>0</td><td>0</td><td>6,56,731</td><td>6,56,731</td></tr><tr><td colspan="2">Total Sub Head :</td><td></td><td></td><td>14,36,667</td><td>0</td><td>51,900</td><td>11,000</td><td>13,73,767</td><td>14,36,667</td></tr><tr><td rowspan="3">(04) Land Reclamation Scheme(Including Subsidy On Hire)</td><td rowspan="3">0</td><td rowspan="3">(01) Salaries, Sumtuary Allowance</td><td colspan="2">Voted-Sixth-Schedule-Khasi</td><td>24</td><td>Voucher</td><td>4,44,963</td><td>0</td><td>32,500</td><td>6,600</td><td>4,05,863</td><td>4,44,963</td></tr><tr><td colspan="2">Total Object Head-- 1 :</td><td></td><td></td><td>4,44,963</td><td>0</td><td>32,500</td><td>6,600</td><td>4,05,863</td><td>4,44,963</td></tr><tr><td colspan="2">Total Sub Head :</td><td></td><td></td><td>4,44,963</td><td>0</td><td>32,500</td><td>6,600</td><td>4,05,863</td><td>4,44,963</td></tr><tr><td colspan="2">Total Minor Head 113 :</td><td></td><td></td><td>18,81,630</td><td>0</td><td>84,400</td><td>17,600</td><td>17,79,630</td><td>18,81,630</td></tr></table>															2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	6,38,714	0	43,100	11,000	5,84,614	6,38,714	Voted-Sixth-Schedule-Khasi		23	Voucher	1,41,222	0	8,800	0	1,32,422	1,41,222	Total Object Head-- 1 :				7,79,936	0	51,900	11,000	7,17,036	7,79,936	02. Wages	Voted-Sixth-Schedule-Khasi		433	Voucher	1,15,440	0	0	0	1,15,440	1,15,440	Voted-Sixth-Schedule-Khasi		434	Voucher	5,41,291	0	0	0	5,41,291	5,41,291	Total Object Head-- 2 :				6,56,731	0	0	0	6,56,731	6,56,731	Total Sub Head :				14,36,667	0	51,900	11,000	13,73,767	14,36,667	(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		24	Voucher	4,44,963	0	32,500	6,600	4,05,863	4,44,963	Total Object Head-- 1 :				4,44,963	0	32,500	6,600	4,05,863	4,44,963	Total Sub Head :				4,44,963	0	32,500	6,600	4,05,863	4,44,963	Total Minor Head 113 :				18,81,630	0	84,400	17,600	17,79,630	18,81,630
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	6,38,714	0	43,100	11,000	5,84,614							6,38,714																																																																																																																	
						Voted-Sixth-Schedule-Khasi		23	Voucher	1,41,222	0	8,800	0	1,32,422							1,41,222																																																																																																																	
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						02. Wages	Voted-Sixth-Schedule-Khasi		433	Voucher	1,15,440	0	0	0							1,15,440	1,15,440																																																																																																																
							Voted-Sixth-Schedule-Khasi		434	Voucher	5,41,291	0	0	0							5,41,291	5,41,291																																																																																																																
							Total Object Head-- 2 :				6,56,731	0	0	0				6,56,731	6,56,731																																																																																																																			
			Total Sub Head :				14,36,667	0	51,900	11,000	13,73,767	14,36,667																																																																																																																										
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		24	Voucher	4,44,963	0	32,500	6,600	4,05,863				4,44,963																																																																																																																				
						Total Object Head-- 1 :				4,44,963	0	32,500	6,600	4,05,863				4,44,963																																																																																																																				
						Total Sub Head :				4,44,963	0	32,500	6,600	4,05,863	4,44,963																																																																																																																							
Total Minor Head 113 :				18,81,630	0	84,400	17,600	17,79,630	18,81,630																																																																																																																													

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200002	Asstt. Agriculture Engineer (Mech) (Chd) Nongstoin															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2401	00							Total Sub Major Head	0 :			18,81,630	0	84,400		17,600	17,79,630	18,81,630
								Total Major Head	2401 :			18,81,630	0	84,400		17,600	17,79,630	18,81,630
								Total of Month	:			18,81,630	0	84,400		17,600	17,79,630	18,81,630
								Total of DDO	200002 :			1,25,39,049	0	4,28,100		1,05,600	1,20,05,349	1,25,39,049
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	1,25,39,049	
Summary of DDO wise expenditure																		
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							44,80,670	
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Khasi							54,30,121	
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							26,28,258	
																	1,25,39,049	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	2,16,585	0	50,000	0		1,66,585	2,16,585		
						Voted-Sixth-Schedule-Khasi	125	Voucher	1,40,831	0	17,250	0		1,23,581	1,40,831		
					Total Object Head-- 1 :					3,57,416	0	67,250	0		2,90,166	3,57,416	
					Total Sub Head :					3,57,416	0	67,250	0		2,90,166	3,57,416	
					Total Minor Head 1 :					3,57,416	0	67,250	0		2,90,166	3,57,416	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	83,961	0	0	0		83,961	83,961		
						Total Object Head-- 1 :					83,961	0	0	0		83,961	83,961
					Total Sub Head :					83,961	0	0	0		83,961	83,961	
					(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	3,14,860	0	9,100	0		3,05,760	3,14,860
								Voted-Sixth-Schedule-Khasi	122	Voucher	77,170	0	0	0		77,170	77,170
		Total Object Head-- 1 :					3,92,030	0	9,100	0		3,82,930	3,92,030				
		Total Sub Head :					3,92,030	0	9,100	0		3,82,930	3,92,030				
		Total Minor Head 108 :					4,75,991	0	9,100	0		4,66,891	4,75,991				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,27,601	0	6,000	0		1,21,601	1,27,601		
						Voted-Sixth-Schedule-Khasi	119	Voucher	4,15,274	0	30,450	0		3,84,824	4,15,274		
					Total Object Head-- 1 :					5,42,875	0	36,450	0		5,06,425	5,42,875	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003		District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		APR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	Total Sub Head :						5,42,875	0	36,450		0	5,06,425	5,42,875		
				Total Minor Head 119 :						5,42,875	0	36,450		0	5,06,425	5,42,875		
				Total Sub Major Head 0 :						13,76,282	0	1,12,800		0	12,63,482	13,76,282		
				Total Major Head 2401 :						13,76,282	0	1,12,800		0	12,63,482	13,76,282		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		113	Voucher	2,49,230	0	40,000		0	2,09,230	2,49,230		
						Voted-Sixth-Schedule-Khasi		118	Voucher	2,05,864	0	15,000		0	1,90,864	2,05,864		
						Total Object Head-- 1 :						4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Sub Head :						4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Minor Head 101 :						4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Sub Major Head 1 :						4,55,094	0	55,000		0	4,00,094	4,55,094
						Total Major Head 2435 :						4,55,094	0	55,000		0	4,00,094	4,55,094
Total of Month :						18,31,376	0	1,67,800		0	16,63,576	18,31,376						
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	273	Voucher	1,40,831	0	11,000	0	1,29,831	1,40,831		
						Voted-Sixth-Schedule-Khasi	274	Voucher	2,16,585	0	50,000	0	1,66,585	2,16,585		
						Voted-Sixth-Schedule-Khasi	411	Voucher	68,907	0	0	0	68,907	68,907		
					Total Object Head-- 1 :				4,26,323	0	61,000	0	3,65,323	4,26,323		
					02. Wages	Voted-Sixth-Schedule-Khasi	354	Voucher	97,960	0	0	0	97,960	97,960		
						Voted-Sixth-Schedule-Khasi	450	Voucher	91,640	0	0	0	91,640	91,640		
						Total Object Head-- 2 :				1,89,600	0	0	0	1,89,600	1,89,600	
					Total Sub Head :				6,15,923	0	61,000	0	5,54,923	6,15,923		
					Total Minor Head 1 :				6,15,923	0	61,000	0	5,54,923	6,15,923		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	255	Voucher	83,961	0	0	0	83,961	83,961		
						Total Object Head-- 1 :				83,961	0	0	0	83,961	83,961	
						Total Sub Head :				83,961	0	0	0	83,961	83,961	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	3,14,860	0	9,100	0	3,05,760	3,14,860		
						Voted-Sixth-Schedule-Khasi	275	Voucher	77,170	0	0	0	77,170	77,170		
						Total Object Head-- 1 :				3,92,030	0	9,100	0	3,82,930	3,92,030	
					Total Sub Head :				3,92,030	0	9,100	0	3,82,930	3,92,030		
			(57) Tea Development	0	02. Wages	Voted-Sixth-	356	Voucher	2,95,430	0	0	0	2,95,430	2,95,430		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																	
Month of Account:		MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	2,76,370	0	0	0			2,76,370	2,76,370			
									5,71,800	0	0	0		5,71,800	5,71,800				
					Total Object Head-- 2 :					5,71,800	0	0	0		5,71,800	5,71,800			
					Total Sub Head :					5,71,800	0	0	0		5,71,800	5,71,800			
		Total Minor Head 108 :					10,47,791	0	9,100	0		10,38,691	10,47,791						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	1,27,601	0	6,000	0		1,21,601	1,27,601				
									Voted-Sixth-Schedule-Khasi	272	Voucher	4,15,274	0	30,450	0		3,84,824	4,15,274	
					Total Object Head-- 1 :					5,42,875	0	36,450	0		5,06,425	5,42,875			
					Total Sub Head :					5,42,875	0	36,450	0		5,06,425	5,42,875			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	355	Voucher	1,99,950	0	0	0		1,99,950	1,99,950				
									Voted-Sixth-Schedule-Khasi	451	Voucher	1,87,050	0	0	0		1,87,050	1,87,050	
					Total Object Head-- 2 :					3,87,000	0	0	0		3,87,000	3,87,000			
					Total Sub Head :					3,87,000	0	0	0		3,87,000	3,87,000			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	269	Voucher	77,170	0	0	0		77,170	77,170				
									Voted-Sixth-Schedule-Khasi	535	Voucher	77,170	0	0	0		77,170	77,170	
					Total Object Head-- 1 :					1,54,340	0	0	0		1,54,340	1,54,340			
					Total Sub Head :					1,54,340	0	0	0		1,54,340	1,54,340			
			(41) Maintenance Of	0	02. Wages	Voted-Sixth-		353	Voucher	1,80,668	0	0	0		1,80,668	1,80,668			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	452	Voucher	1,69,012	0	0	0	1,69,012	1,69,012			
									Total Object Head-- 2 :	3,49,680	0	0	0	3,49,680	3,49,680		
					Total Sub Head :				3,49,680	0	0	0	3,49,680	3,49,680			
					Total Minor Head 119 :				14,33,895	0	36,450	0	13,97,445	14,33,895			
					Total Sub Major Head 0 :				30,97,609	0	1,06,550	0	29,91,059	30,97,609			
					Total Major Head 2401 :				30,97,609	0	1,06,550	0	29,91,059	30,97,609			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	2,49,230	0	26,000	0	2,23,230	2,49,230			
									Voted-Sixth-Schedule-Khasi	270	Voucher	2,05,864	0	15,000	0	1,90,864	2,05,864
									Voted-Sixth-Schedule-Khasi	412	Voucher	68,907	0	0	0	68,907	68,907
									Voted-Sixth-Schedule-Khasi	534	Voucher	16,157	0	0	0	16,157	16,157
									Total Object Head-- 1 :	5,40,158	0	41,000	0	4,99,158	5,40,158		
									Total Sub Head :	5,40,158	0	41,000	0	4,99,158	5,40,158		
Total Minor Head 101 :	5,40,158	0	41,000	0	4,99,158	5,40,158											
Total Sub Major Head 1 :	5,40,158	0	41,000	0	4,99,158	5,40,158											
Total Major Head 2435 :	5,40,158	0	41,000	0	4,99,158	5,40,158											
Total of Month :									36,37,767	0	1,47,550	0	34,90,217	36,37,767			
Month of Account:		JUN/2026															

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Shillong

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	1,82,716	0	18,000		0	1,64,716	1,82,716	
						Voted-Sixth-Schedule-Khasi	22	Voucher	2,16,585	0	50,000		0	1,66,585	2,16,585	
						Voted-Sixth-Schedule-Khasi	577	Voucher	13,350	0	0		0	13,350	13,350	
						Voted-Sixth-Schedule-Khasi	605	Voucher	9,737	0	0		0	9,737	9,737	
					Total Object Head-- 1 :				4,22,388	0	68,000		0	3,54,388	4,22,388	
					02. Wages	Voted-Sixth-Schedule-Khasi	429	Voucher	97,960	0	0		0	97,960	97,960	
						Total Object Head-- 2 :				97,960	0	0		0	97,960	97,960
					Total Sub Head :				5,20,348	0	68,000		0	4,52,348	5,20,348	
					Total Minor Head 1 :				5,20,348	0	68,000		0	4,52,348	5,20,348	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	625	Voucher	4,860	0	0		0	4,860	4,860	
						Voted-Sixth-Schedule-Khasi	84	Voucher	83,961	0	0		0	83,961	83,961	
					Total Object Head-- 1 :				88,821	0	0		0	88,821	88,821	
					Total Sub Head :				88,821	0	0		0	88,821	88,821	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	77,170	0	0		0	77,170	77,170	
						Voted-Sixth-Schedule-Khasi	579	Voucher	4,700	0	0		0	4,700	4,700	
						Voted-Sixth-Schedule-Khasi	624	Voucher	15,850	0	0		0	15,850	15,850	
						Voted-Sixth-Schedule-Khasi	83									

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																					
Department : Agriculture Department																																																					
Treasury Nongstoin Treasury																																																					
D.D.O. : 200003 District Horticulture Officer W.K.H. Nongstoin																																																					
Month of Account: JUN/2026																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>8009</th><th>-</th><th>7610</th><th></th><th></th></tr></table>															Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																			
															8009	-	7610																																				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		83	Voucher	2,65,170	0	9,100	0	2,56,070	2,65,170																																						
						Total Object Head-- 1 :		3,62,890	0	9,100	0	3,53,790	3,62,890																																								
						Total Sub Head :		3,62,890	0	9,100	0	3,53,790	3,62,890																																								
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi		1022	Voucher	2,95,430	0	0	0	2,95,430	2,95,430																																						
						Total Object Head-- 2 :		2,95,430	0	0	0	2,95,430	2,95,430																																								
						Total Sub Head :		2,95,430	0	0	0	2,95,430	2,95,430																																								
		Total Minor Head 108 :							7,47,141	0	9,100	0	7,38,041	7,47,141																																							
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	1,27,601	0	6,000	0	1,21,601	1,27,601																																						
						Voted-Sixth-Schedule-Khasi		20	Voucher	4,15,274	0	30,450	0	3,84,824	4,15,274																																						
						Voted-Sixth-Schedule-Khasi		576	Voucher	25,590	0	0	0	25,590	25,590																																						
						Voted-Sixth-Schedule-Khasi		604	Voucher	7,630	0	0	0	7,630	7,630																																						
						Total Object Head-- 1 :		5,76,095	0	36,450	0	5,39,645	5,76,095																																								
						Total Sub Head :		5,76,095	0	36,450	0	5,39,645	5,76,095																																								
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		430	Voucher	1,99,950	0	0	0	1,99,950	1,99,950																																						
						Total Object Head-- 2 :		1,99,950	0	0	0	1,99,950	1,99,950																																								
						Total Sub Head :		1,99,950	0	0	0	1,99,950	1,99,950																																								
						(23) Establishment Of	0	1. Salaries,Sumtuary	Voted-Sixth-		23	Voucher	77,170	0	0	0	77,170	77,170																																			

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	578	Voucher	4,700	0	0		0	4,700	4,700					
										Total Object Head-- 1 :						81,870	0	0	0	81,870	81,870
										Total Sub Head :						81,870	0	0	0	81,870	81,870
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Khasi	431	Voucher	1,80,668	0	0		0	1,80,668	1,80,668					
										Total Object Head-- 2 :						1,80,668	0	0	0	1,80,668	1,80,668
										Total Sub Head :						1,80,668	0	0	0	1,80,668	1,80,668
			Total Minor Head 119 :						10,38,583	0	36,450	0	10,02,133	10,38,583							
			Total Sub Major Head 0 :						23,06,072	0	1,13,550	0	21,92,522	23,06,072							
			Total Major Head 2401 :						23,06,072	0	1,13,550	0	21,92,522	23,06,072							
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	18	Voucher	2,09,337	0	15,000		0	1,94,337	2,09,337		
603	Voucher	12,840									0	0		0	12,840	12,840					
623	Voucher	16,227									0	0		0	16,227	16,227					
82	Voucher	2,91,115									0	26,000		0	2,65,115	2,91,115					
Total Object Head-- 1 :											5,29,519	0	41,000	0	4,88,519	5,29,519					
Total Sub Head :											5,29,519	0	41,000	0	4,88,519	5,29,519					
Total Minor Head 101 :											5,29,519	0	41,000	0	4,88,519	5,29,519					
Total Major Head 2435 :											10,38,583	0	36,450	0	10,02,133	10,38,583					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435		01			Total Sub Major Head 1 :					5,29,519	0	41,000		0	4,88,519	5,29,519
					Total Major Head 2435 :					5,29,519	0	41,000		0	4,88,519	5,29,519
					Total of Month :					28,35,591	0	1,54,550		0	26,81,041	28,35,591
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	2,19,255	0	50,000	0	1,69,255	2,19,255		
						Voted-Sixth-Schedule-Khasi	187	Voucher	1,84,896	0	18,000	0	1,66,896	1,84,896		
					Total Object Head-- 1 :					4,04,151	0	68,000	0	3,36,151	4,04,151	
					02. Wages	Voted-Sixth-Schedule-Khasi	488	Voucher	97,230	0	0	0	97,230	97,230		
						Voted-Sixth-Schedule-Khasi	489	Voucher	4,860	0	0	0	4,860	4,860		
						Total Object Head-- 2 :					1,02,090	0	0	0	1,02,090	1,02,090
					Total Sub Head :					5,06,241	0	68,000	0	4,38,241	5,06,241	
					Total Minor Head 1 :					5,06,241	0	68,000	0	4,38,241	5,06,241	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	84,933	0	0	0	84,933	84,933		
						Total Object Head-- 1 :					84,933	0	0	0	84,933	84,933

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Nongstoin Treasury																	
D.D.O. :		200003		District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-					Total Sub Head :				84,933	0	0		0	84,933	84,933	
			(06) Experimental Tea Plantation	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115		Voucher	78,110	0	0		0	78,110	78,110	
								Voted-Sixth-Schedule-Khasi	188		Voucher	2,68,340	0	9,100		0	2,59,240	2,68,340	
								Total Object Head-- 1 :				3,46,450	0	9,100		0	3,37,350	3,46,450	
								Total Sub Head :				3,46,450	0	9,100		0	3,37,350	3,46,450	
			(57) Tea Development Scheme	0		02. Wages		Voted-Sixth-Schedule-Khasi	603		Voucher	2,93,280	0	0		0	2,93,280	2,93,280	
								Total Object Head-- 2 :				2,93,280	0	0		0	2,93,280	2,93,280	
								Total Sub Head :				2,93,280	0	0		0	2,93,280	2,93,280	
								Total Minor Head 108 :				7,24,663	0	9,100		0	7,15,563	7,24,663	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112		Voucher	4,20,392	0	30,450		0	3,89,942	4,20,392	
								Voted-Sixth-Schedule-Khasi	186		Voucher	1,29,127	0	6,000		0	1,23,127	1,29,127	
								Total Object Head-- 1 :				5,49,519	0	36,450		0	5,13,069	5,49,519	
								Total Sub Head :				5,49,519	0	36,450		0	5,13,069	5,49,519	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages		Voted-Sixth-Schedule-Khasi	576		Voucher	1,98,480	0	0		0	1,98,480	1,98,480	
								Total Object Head-- 2 :				1,98,480	0	0		0	1,98,480	1,98,480	
								Total Sub Head :				1,98,480	0	0		0	1,98,480	1,98,480	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	114	Voucher	78,110	0	0	0	78,110	78,110		
									Total Object Head-- 1 :	78,110	0	0	0	78,110	78,110	
									Total Sub Head :	78,110	0	0	0	78,110	78,110	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	575	Voucher	1,79,340	0	0	0	1,79,340	1,79,340		
									Total Object Head-- 2 :	1,79,340	0	0	0	1,79,340	1,79,340	
									Total Sub Head :	1,79,340	0	0	0	1,79,340	1,79,340	
			Total Minor Head 119 :	10,05,449	0	36,450	0	9,68,999	10,05,449							
			Total Sub Major Head 0 :	22,36,353	0	1,13,550	0	21,22,803	22,36,353							
			Total Major Head 2401 :	22,36,353	0	1,13,550	0	21,22,803	22,36,353							
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	2,11,911	0	15,000	0	1,96,911
Voted-Sixth-Schedule-Khasi	185	Voucher							2,94,593	0	26,000	0	2,68,593	2,94,593		
Total Object Head-- 1 :	5,06,504	0							41,000	0	4,65,504	5,06,504				
06. Medical Treatment	Voted-Sixth-Schedule-Khasi	530						Voucher	20,975	0	0	0	20,975	20,975		
	Total Object Head-- 6 :	20,975						0	0	0	20,975	20,975				
	Total Sub Head :	5,27,479						0	41,000	0	4,86,479	5,27,479				
Total Minor Head 101 :	5,27,479	0						41,000	0	4,86,479	5,27,479					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongstoin Treasury														
D.D.O. :		200003		District Horticulture Officer W.K.H. Nongstoin												
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435		01		Total Sub Major Head 1 :						5,27,479	0	41,000		0	4,86,479	5,27,479
		Total Major Head 2435 :						5,27,479	0	41,000		0	4,86,479	5,27,479		
		Total of Month :						27,63,832	0	1,54,550		0	26,09,282	27,63,832		
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	126	Voucher	1,39,233	0	50,000	0	89,233	1,39,233		
						Voted-Sixth-Schedule-Khasi	90	Voucher	1,87,048	0	23,000	0	1,64,048	1,87,048		
						Total Object Head-- 1 :				3,26,281	0	73,000		0	2,53,281	3,26,281
					02. Wages	Voted-Sixth-Schedule-Khasi	754	Voucher	1,00,471	0	0	0	1,00,471	1,00,471		
						Total Object Head-- 2 :				1,00,471	0	0		0	1,00,471	1,00,471
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	698	Voucher	44,510	0	0	0	44,510	44,510		
						Total Object Head-- 6 :				44,510	0	0		0	44,510	44,510
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	356	Voucher	49,640	0	0	0	49,640	49,640		
						Voted-Sixth-Schedule-Khasi	357	Voucher	40,360	0	0	0	40,360	40,360		
						Total Object Head-- 11 :				90,000	0	0		0	90,000	90,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003	District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)					Total Sub Head :			5,61,262	0	73,000		0	4,88,262	5,61,262	
								Total Minor Head 1 :			5,61,262	0	73,000		0	4,88,262	5,61,262	
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	92	Voucher		87,416	0	0		0	87,416	87,416	
								Total Object Head-- 1 :			87,416	0	0		0	87,416	87,416	
								Total Sub Head :			87,416	0	0		0	87,416	87,416	
			(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	Voucher		78,110	0	0		0	78,110	78,110	
							Voted-Sixth-Schedule-Khasi	91	Voucher		2,75,718	0	9,300		0	2,66,418	2,75,718	
								Total Object Head-- 1 :			3,53,828	0	9,300		0	3,44,528	3,53,828	
								Total Sub Head :			3,53,828	0	9,300		0	3,44,528	3,53,828	
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	755	Voucher		3,03,056	0	0		0	3,03,056	3,03,056	
								Total Object Head-- 2 :			3,03,056	0	0		0	3,03,056	3,03,056	
								Total Sub Head :			3,03,056	0	0		0	3,03,056	3,03,056	
								Total Minor Head 108 :			7,44,300	0	9,300		0	7,35,000	7,44,300	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	125	Voucher		4,27,736	0	30,450		0	3,97,286	4,27,736	
							Voted-Sixth-Schedule-Khasi	89	Voucher		1,32,746	0	6,000		0	1,26,746	1,32,746	
								Total Object Head-- 1 :			5,60,482	0	36,450		0	5,24,032	5,60,482	
					(11) Travel Expenses,		Voted-Sixth-	622	Voucher		43,970	0	0		0	43,970	43,970	

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Nongstoin Treasury													
D.D.O. :			200003 District Horticulture Officer W.K.H. Nongstoin													
Month of Account:			AUG/2026													
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
				Head						(State)		8009 - 7610				(A.G.))
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		623	Voucher	20,860	0	0	0	20,860	20,860	
						Voted-Sixth-Schedule-Khasi		694	Voucher	15,170	0	0	0	15,170	15,170	
						Total Object Head-- 11 :			80,000	0	0	0	80,000	80,000		
						Total Sub Head :			6,40,482	0	36,450	0	6,04,032	6,40,482		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		756	Voucher	2,05,096	0	0	0	2,05,096	2,05,096	
						Total Object Head-- 2 :			2,05,096	0	0	0	2,05,096	2,05,096		
						Total Sub Head :			2,05,096	0	0	0	2,05,096	2,05,096		
						(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		127	Voucher	78,110	0	0	0
			Total Object Head-- 1 :						78,110	0	0	0	78,110	78,110		
			Total Sub Head :						78,110	0	0	0	78,110	78,110		
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Khasi		757	Voucher	1,85,318	0	0	0
						Total Object Head-- 2 :			1,85,318	0	0	0	1,85,318	1,85,318		
						Total Sub Head :			1,85,318	0	0	0	1,85,318	1,85,318		
						Total Minor Head 119 :			11,09,006	0	36,450	0	10,72,556	11,09,006		
			Total Sub Major Head 0 :			24,14,568	0	1,18,750	0	22,95,818	24,14,568					
			Total Major Head 2401 :			24,14,568	0	1,18,750	0	22,95,818	24,14,568					
2435	01	101	(01) Agricultural	0	(01) Salaries, Sumtuary	Voted-Sixth-		124	Voucher	2,11,911	0	15,000	0	1,96,911	2,11,911	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Nongstoin Treasury																
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	88	Voucher		3,01,819	0	26,000		0	2,75,819	3,01,819	
Total Object Head-- 1 :											5,13,730	0	41,000		0	4,72,730	5,13,730	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	353	Voucher		32,500	0	0		0	32,500	32,500	
							Voted-Sixth-Schedule-Khasi	354	Voucher		32,500	0	0		0	32,500	32,500	
							Voted-Sixth-Schedule-Khasi	355	Voucher		5,000	0	0		0	5,000	5,000	
						Total Object Head-- 11 :				70,000	0	0		0	70,000	70,000		
Total Sub Head :											5,83,730	0	41,000		0	5,42,730	5,83,730	
Total Minor Head 101 :								5,83,730	0	41,000		0	5,42,730	5,83,730				
Total Sub Major Head 1 :											5,83,730	0	41,000		0	5,42,730	5,83,730	
Total Major Head 2435 :								5,83,730	0	41,000		0	5,42,730	5,83,730				
Total of Month :											29,98,298	0	1,59,750		0	28,38,548	29,98,298	
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	Voucher		1,87,048	0	29,250		0	1,57,798	1,87,048	
							Voted-Sixth-Schedule-Khasi	30	Voucher		1,39,233	0	50,000		0	89,233	1,39,233	

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department																
Treasury			Nongstoin Treasury																
D.D.O. :			200003	District Horticulture Officer W.K.H. Nongstoin															
Month of Account:			SEP/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,26,281	0	79,250	0	2,47,031	3,26,281			
					02. Wages	Voted-Sixth-Schedule-Khasi	397	Voucher	1,00,471	0	0	0	1,00,471	1,00,471					
						Voted-Sixth-Schedule-Khasi	398	Voucher	1,00,471	0	0	0	1,00,471	1,00,471					
						Voted-Sixth-Schedule-Khasi	750	Voucher	16,095	0	0	0	16,095	16,095					
						Total Object Head-- 2 :				2,17,037	0	0	0	2,17,037	2,17,037				
			Total Sub Head :				5,43,318	0	79,250	0	4,64,068	5,43,318							
			Total Minor Head 1 :				5,43,318	0	79,250	0	4,64,068	5,43,318							
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	87,416	0	0	0	87,416	87,416				
										Total Object Head-- 1 :				87,416	0	0	0	87,416	87,416
										Total Sub Head :				87,416	0	0	0	87,416	87,416
		(06) Experimental Tea Plantation		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	2,75,718	0	9,300	0	2,66,418	2,75,718					
									Total Object Head-- 1 :				2,75,718	0	9,300	0	2,66,418	2,75,718	
			Total Sub Head :							2,75,718	0	9,300	0	2,66,418	2,75,718				
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	319	Voucher	79,68,000	0	0	0	79,68,000	79,68,000						
								Total Object Head-- 21 :				79,68,000	0	0	0	79,68,000	79,68,000		
								Total Sub Head :				79,68,000	0	0	0	79,68,000	79,68,000		
								(57) Tea Development	0	02. Wages	Voted-Sixth-	399	Voucher	3,03,056	0	0	0	3,03,056	3,03,056

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongstoin Treasury															
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Total Object Head-- 2 :					3,03,056	0	0	0	3,03,056	3,03,056	
						Total Sub Head :					3,03,056	0	0	0	3,03,056	3,03,056	
						Total Minor Head 108 :					86,34,190	0	9,300	0	86,24,890	86,34,190	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27	Voucher	1,32,746	0	6,000	0	1,26,746	1,32,746		
						Voted-Sixth-Schedule-Khasi		28	Voucher	4,27,736	0	15,000	0	4,12,736	4,27,736		
						Total Object Head-- 1 :					5,60,482	0	21,000	0	5,39,482	5,60,482	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		436	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000	
						Total Sub Head :					5,80,482	0	21,000	0	5,59,482	5,80,482	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		345	Voucher	9,960	0	0	0	9,960	9,960		
						Voted-Sixth-Schedule-Khasi		411	Voucher	2,05,096	0	0	0	2,05,096	2,05,096		
						Total Object Head-- 2 :					2,15,056	0	0	0	2,15,056	2,15,056	
					Total Sub Head :					2,15,056	0	0	0	2,15,056	2,15,056		
					(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31	Voucher	78,110	0	0	0	78,110	78,110
								Total Object Head-- 1 :					78,110	0	0	0	78,110
			Total Sub Head :					78,110	0	0	0	78,110	78,110				
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		353	Voucher	9,000	0	0	0	9,000	9,000			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		200003 District Horticulture Officer W.K.H. Nongstoin																		
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	412	Voucher		1,85,318	0	0	0		1,85,318	1,85,318				
										1,94,318	0	0	0		1,94,318	1,94,318				
					Total Object Head-- 2 :															
					Total Sub Head :					1,94,318	0	0	0		1,94,318	1,94,318				
					Total Minor Head 119 :					10,67,966	0	21,000	0		10,46,966	10,67,966				
					Total Sub Major Head 0 :					1,02,45,474	0	1,09,550	0		1,01,35,924	1,02,45,474				
Total Major Head 2401 :					1,02,45,474	0	1,09,550	0		1,01,35,924	1,02,45,474									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher		3,01,819	0	26,000	0		2,75,819	3,01,819				
						Voted-Sixth-Schedule-Khasi	26	Voucher		1,28,064	0	15,000	0		1,13,064	1,28,064				
						Total Object Head-- 1 :					4,29,883	0	41,000	0		3,88,883	4,29,883			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	354	Voucher		10,000	0	0	0		10,000	10,000				
						Total Object Head-- 11 :					10,000	0	0	0		10,000	10,000			
						Total Sub Head :					4,39,883	0	41,000	0		3,98,883	4,39,883			
					Total Minor Head 101 :					4,39,883	0	41,000	0		3,98,883	4,39,883				
					Total Sub Major Head 1 :					4,39,883	0	41,000	0		3,98,883	4,39,883				
					Total Major Head 2435 :					4,39,883	0	41,000	0		3,98,883	4,39,883				
					Total of Month :					1,06,85,357	0	1,50,550	0		1,05,34,807	1,06,85,357				
Total of DDO 200003 :					2,47,52,221	0	9,34,750	0		2,38,17,471	2,47,52,221									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Nongstoin Treasury						
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							2,47,52,221
Summary of DDO wise expenditure							
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,62,840
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	7,07,158
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	44,510
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	90,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,16,508
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21,22,946
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	79,68,000
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi	17,66,622
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33,32,328
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,00,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	12,05,582
(23) Establishment Of Directorate Of					1. Salaries,Sumtuary	Voted-Sixth-Schedule-Khasi	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Nongstoin Treasury					
D.D.O. :	200003	District Horticulture Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2401	00	119	Horticulture	0	Allowance	4,70,540
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages Voted-Sixth-Schedule-Khasi	10,89,324
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	29,74,888
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment Voted-Sixth-Schedule-Khasi	20,975
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi	80,000
						2,47,52,221

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	6,09,880	0	30,000	0	5,79,880	6,09,880			
						Voted-Sixth-Schedule-Garo	269	Voucher	4,90,403	4,000	12,475	13,200	4,60,728	4,86,403			
						Voted-Sixth-Schedule-Garo	488	Voucher	30,767	0	0	2,200	28,567	30,767			
					Total Object Head-- 1 :					11,31,050	4,000	42,475	15,400	10,69,175	11,27,050		
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	20,000	0	0	0	20,000	20,000			
						Voted-Sixth-Schedule-Garo	377	Voucher	1,31,595	0	0	0	1,31,595	1,31,595			
					Total Object Head-- 2 :					1,51,595	0	0	0	1,51,595	1,51,595		
					Total Sub Head :					12,82,645	4,000	42,475	15,400	12,20,770	12,78,645		
					Total Minor Head 1 :					12,82,645	4,000	42,475	15,400	12,20,770	12,78,645		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,23,826	1,000	8,125	4,400	1,10,301	1,22,826			
						Total Object Head-- 1 :					1,23,826	1,000	8,125	4,400	1,10,301	1,22,826	
						Total Sub Head :					1,23,826	1,000	8,125	4,400	1,10,301	1,22,826	
		Total Minor Head 107 :					1,23,826	1,000	8,125	4,400	1,10,301	1,22,826					
109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	87,379	0	0	0	87,379	87,379					
				Total Object Head-- 1 :					87,379	0	0	0	87,379	87,379			
				Total Sub Head :					87,379	0	0	0	87,379	87,379			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		William Nagar Treasury																					
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar																					
Month of Account:		APR/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	109	Total Minor Head 109 :							87,379	0	0	0		87,379	87,379							
			Total Sub Major Head 0 :							14,93,850	5,000	50,600	19,800		14,18,450	14,88,850							
			Total Major Head 2401 :							14,93,850	5,000	50,600	19,800		14,18,450	14,88,850							
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo		378	Voucher	36,115	0	0	0		36,115	36,115							
										Total Object Head-- 2 :							36,115	0	0	0		36,115	36,115
										Total Sub Head :							36,115	0	0	0		36,115	36,115
										Total Minor Head 4 :							36,115	0	0	0		36,115	36,115
										Total Sub Major Head 1 :							36,115	0	0	0		36,115	36,115
										Total Major Head 2415 :							36,115	0	0	0		36,115	36,115
										Total of Month :							15,29,965	5,000	50,600	19,800		14,54,565	15,24,965
Month of Account:		MAY/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		239	Voucher	5,21,170	4,000	12,475	15,400		4,89,295	5,17,170							
										Voted-Sixth-Schedule-Garo	285	Voucher	6,09,880	0	30,000	0		5,79,880	6,09,880				
										Total Object Head-- 1 :							11,31,050	4,000	42,475	15,400		10,69,175	11,27,050
					02. Wages	Voted-Sixth-		168	Voucher	1,27,350	0	0	0		1,27,350	1,27,350							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar															
Month of Account:		MAY/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				1,27,350	0	0	0	1,27,350	1,27,350			
						Total Sub Head :				12,58,400	4,000	42,475	15,400	11,96,525	12,54,400			
						Total Minor Head 1 :				12,58,400	4,000	42,475	15,400	11,96,525	12,54,400			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	1,23,826	1,000	8,125	4,400	1,10,301	1,22,826				
									Total Object Head-- 1 :				1,23,826	1,000	8,125	4,400	1,10,301	1,22,826
									Total Sub Head :				1,23,826	1,000	8,125	4,400	1,10,301	1,22,826
		Total Minor Head 107 :				1,23,826	1,000	8,125	4,400	1,10,301	1,22,826							
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	87,379	0	0	0	87,379	87,379				
									Total Object Head-- 1 :				87,379	0	0	0	87,379	87,379
									Total Sub Head :				87,379	0	0	0	87,379	87,379
		Total Minor Head 109 :				87,379	0	0	0	87,379	87,379							
		Total Sub Major Head 0 :				14,69,605	5,000	50,600	19,800	13,94,205	14,64,605							
Total Major Head 2401 :				14,69,605	5,000	50,600	19,800	13,94,205	14,64,605									
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	169	Voucher	34,950	0	0	0	34,950	34,950				
									Total Object Head-- 2 :				34,950	0	0	0	34,950	34,950
									Total Sub Head :				34,950	0	0	0	34,950	34,950
									Total Minor Head 4 :				34,950	0	0	0	34,950	34,950

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		01		Total Sub Major Head 1 :						34,950	0	0	0		34,950	34,950
				Total Major Head 2415 :						34,950	0	0	0		34,950	34,950
				Total of Month :						15,04,555	5,000	50,600	19,800		14,29,155	14,99,555
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1078	Voucher	11,475	0	0	0		11,475	11,475
						Voted-Sixth-Schedule-Garo		1601	Challan	-4,000	0	0	0		-4,000	-4,000
						Voted-Sixth-Schedule-Garo		31	Voucher	6,09,880	0	40,000	0		5,69,880	6,09,880
						Voted-Sixth-Schedule-Garo		32	Voucher	5,21,170	0	13,475	15,400		4,92,295	5,21,170
						Voted-Sixth-Schedule-Garo		764	Voucher	37,550	0	0	0		37,550	37,550
						Voted-Sixth-Schedule-Garo		765	Voucher	30,770	0	0	0		30,770	30,770
						Total Object Head-- 1 :				12,06,845	0	53,475	15,400		11,37,970	12,06,845
					02. Wages	Voted-Sixth-Schedule-Garo		394	Voucher	3,270	0	0	0		3,270	3,270
						Voted-Sixth-Schedule-Garo		397	Voucher	1,34,974	0	0	0		1,34,974	1,34,974
						Total Object Head-- 2 :				1,38,244	0	0	0		1,38,244	1,38,244

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Department :				Agriculture Department																						
Treasury				William Nagar Treasury																						
D.D.O. :				200001 District Agricultural Officer East Garo Hills Williamnagar																						
Month of Account:				JUN/2026																						
Major Sub Minor Sub				Head Major Head Head		Sub Object Head		Sub Sub Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																		8009 - 7610								
2401	00	001	(02) District Offices				Total Sub Head :				13,45,089		0		53,475		15,400		12,76,214			13,45,089				
							Total Minor Head 1 :				13,45,089		0		53,475		15,400		12,76,214			13,45,089				
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1598		Challan		-1,000		0		0		0		-1,000			-1,000		
							Voted-Sixth-Schedule-Garo		29		Voucher		1,23,826		0		13,125		4,400		1,06,301			1,23,826		
							Voted-Sixth-Schedule-Garo		762		Voucher		7,330		0		0		0		7,330			7,330		
							Total Object Head-- 1 :				1,30,156		0		13,125		4,400		1,12,631			1,30,156				
							Total Sub Head :				1,30,156		0		13,125		4,400		1,12,631			1,30,156				
							Total Minor Head 107 :				1,30,156		0		13,125		4,400		1,12,631			1,30,156				
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30		Voucher		87,379		0		0		0		87,379			87,379			
						Voted-Sixth-Schedule-Garo		763		Voucher		5,290		0		0		0		5,290			5,290			
								Total Object Head-- 1 :				92,669		0		0		0		92,669			92,669			
								Total Sub Head :				92,669		0		0		0		92,669			92,669			
								Total Minor Head 109 :				92,669		0		0		0		92,669			92,669			
									Total Sub Major Head 0 :				15,67,914		0		66,600		19,800		14,81,514			15,67,914		
									Total Major Head 2401 :				15,67,914		0		66,600		19,800		14,81,514			15,67,914		
2415	01	004	(15) Seed Testing Lab 0		02. Wages		Voted-Sixth-Schedule-Garo		395		Voucher		37,045		0		0		0		37,045			37,045		
									Total Object Head-- 2 :				37,045		0		0		0		37,045			37,045		

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Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab		Total Sub Head :					37,045	0	0	0		37,045	37,045
					Total Minor Head 4 :				37,045	0	0	0		37,045	37,045	
					Total Sub Major Head 1 :				37,045	0	0	0		37,045	37,045	
					Total Major Head 2415 :				37,045	0	0	0		37,045	37,045	
Total of Month :									16,04,959	0	66,600	19,800		15,18,559	16,04,959	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	5,27,324	0	8,000	15,400		5,03,924	5,27,324	
						Voted-Sixth-Schedule-Garo	2698	Challan	-4,000	0	0	0		-4,000	-4,000	
						Voted-Sixth-Schedule-Garo	45	Voucher	6,19,685	0	40,000	0		5,79,685	6,19,685	
						Voted-Sixth-Schedule-Garo	578	Voucher	8,279	0	0	0		8,279	8,279	
						Total Object Head-- 1 :			11,51,288	0	48,000	15,400		10,87,888	11,51,288	
						Total Sub Head :			11,51,288	0	48,000	15,400		10,87,888	11,51,288	
		Total Minor Head 1 :			11,51,288	0	48,000	15,400		10,87,888	11,51,288					
	107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	194	Voucher	1,25,292	0	13,125	4,400		1,07,767	1,25,292		
					Voted-Sixth-	2696										

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			William Nagar Treasury																		
D.D.O. :			200001 District Agricultural Officer East Garo Hills Williamnagar																		
Month of Account:			JUL/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2696	Challan	-1,000	0	0	0	-1,000	-1,000							
									Total Object Head-- 1 :				1,24,292	0	13,125	4,400	1,06,767	1,24,292			
									Total Sub Head :				1,24,292	0	13,125	4,400	1,06,767	1,24,292			
									Total Minor Head 107 :				1,24,292	0	13,125	4,400	1,06,767	1,24,292			
									109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	88,437	0	0	0	88,437	88,437
																Total Object Head-- 1 :				88,437	0
		Total Sub Head :				88,437	0	0	0	88,437	88,437										
		Total Minor Head 109 :				88,437	0	0	0	88,437	88,437										
		Total Sub Major Head 0 :				13,64,017	0	61,125	19,800	12,83,092	13,64,017										
		Total Major Head 2401 :				13,64,017	0	61,125	19,800	12,83,092	13,64,017										
		Total of Month :				13,64,017	0	61,125	19,800	12,83,092	13,64,017										
		Month of Account:			AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	6,24,887	0	40,000	0	5,84,887	6,24,887							
									Voted-Sixth-Schedule-Garo	210	Voucher	5,39,198	0	8,000	15,400	5,15,798	5,39,198				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3809	Challan	-4,000	0	0	0	0	-4,000	-4,000	
						Voted-Sixth-Schedule-Garo	466	Voucher	25,411	0	0	0	25,411	25,411		
						Voted-Sixth-Schedule-Garo	811	Voucher	4,284	0	0	0	4,284	4,284		
						Total Object Head-- 1 :				11,89,780	0	48,000	15,400	11,26,380	11,89,780	
					02. Wages	Voted-Sixth-Schedule-Garo	324	Voucher	1,30,620	0	0	0	1,30,620	1,30,620		
						Voted-Sixth-Schedule-Garo	889	Voucher	1,34,974	0	0	0	1,34,974	1,34,974		
						Total Object Head-- 2 :				2,65,594	0	0	0	2,65,594	2,65,594	
					Total Sub Head :				14,55,374	0	48,000	15,400	13,91,974	14,55,374		
					Total Minor Head 1 :				14,55,374	0	48,000	15,400	13,91,974	14,55,374		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	1,27,594	0	13,125	4,400	1,10,069	1,27,594		
						Voted-Sixth-Schedule-Garo	3813	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	415	Voucher	30,297	0	0	0	30,297	30,297		
						Total Object Head-- 1 :				1,56,891	0	13,125	4,400	1,39,366	1,56,891	
					Total Sub Head :				1,56,891	0	13,125	4,400	1,39,366	1,56,891		
		Total Minor Head 107 :				1,56,891	0	13,125	4,400	1,39,366	1,56,891					
		109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	90,885	0	0	0	90,885	90,885		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001		District Agricultural Officer East Garo Hills Williamnagar												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				90,885	0	0	0	90,885	90,885	
						Total Sub Head :				90,885	0	0	0	90,885	90,885	
						Total Minor Head 109 :				90,885	0	0	0	90,885	90,885	
						Total Sub Major Head 0 :				17,03,150	0	61,125	19,800	16,22,225	17,03,150	
						Total Major Head 2401 :				17,03,150	0	61,125	19,800	16,22,225	17,03,150	
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	325	Voucher	35,850	0	0	0	35,850	35,850	
							Voted-Sixth-Schedule-Garo	888	Voucher	37,045	0	0	0	37,045	37,045	
						Total Object Head-- 2 :				72,895	0	0	0	72,895	72,895	
						Total Sub Head :				72,895	0	0	0	72,895	72,895	
						Total Minor Head 4 :				72,895	0	0	0	72,895	72,895	
						Total Sub Major Head 1 :				72,895	0	0	0	72,895	72,895	
						Total Major Head 2415 :				72,895	0	0	0	72,895	72,895	
						Total of Month :				17,76,045	0	61,125	19,800	16,95,120	17,76,045	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar												
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	5,39,198	0	8,000	15,400	5,15,798	5,39,198	
						Voted-Sixth-Schedule-Garo	172	Voucher	6,29,171	0	40,000	0	5,89,171	6,29,171	
						Voted-Sixth-Schedule-Garo	237	Voucher	15,75,129	0	1,14,000	0	14,61,129	15,75,129	
						Voted-Sixth-Schedule-Garo	339	Voucher	30,297	0	0	0	30,297	30,297	
						Voted-Sixth-Schedule-Garo	340	Voucher	83,847	0	6,000	0	77,847	83,847	
						Voted-Sixth-Schedule-Garo	5038	Challan	-4,000	0	0	0	-4,000	-4,000	
						Total Object Head-- 1 :			28,53,642	0	1,68,000	15,400	26,70,242	28,53,642	
					02. Wages	Voted-Sixth-Schedule-Garo	433	Voucher	1,34,974	0	0	0	1,34,974	1,34,974	
						Total Object Head-- 2 :			1,34,974	0	0	0	1,34,974	1,34,974	
					30.Other Contractual Services.	Voted-Sixth-Schedule-Garo	696	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	697	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Garo	698	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 30 :			75,000	0	0	0	75,000	75,000	
					Total Sub Head :			30,63,616	0	1,68,000	15,400	28,80,216	30,63,616		
					Total Minor Head 1 :			30,63,616	0	1,68,000	15,400	28,80,216	30,63,616		
			107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	1,27,594	0	13,125	4,400	1,10,069	1,27,594

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200001 District Agricultural Officer East Garo Hills Williamnagar														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	30,297	0	0	0	30,297	30,297		
						Voted-Sixth-Schedule-Garo	5040	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :				1,56,891	0	13,125	4,400	1,39,366	1,56,891	
						Total Sub Head :				1,56,891	0	13,125	4,400	1,39,366	1,56,891	
						Total Minor Head 107 :				1,56,891	0	13,125	4,400	1,39,366	1,56,891	
						109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	90,885	0	0	0
		Total Object Head-- 1 :								90,885	0	0	0	90,885	90,885	
		Total Sub Head :								90,885	0	0	0	90,885	90,885	
		Total Minor Head 109 :								90,885	0	0	0	90,885	90,885	
		Total Sub Major Head 0 :				33,11,392	0	1,81,125	19,800	31,10,467	33,11,392					
Total Major Head 2401 :				33,11,392	0	1,81,125	19,800	31,10,467	33,11,392							
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	435	Voucher	37,045	0	0	0	37,045	37,045		
						Total Object Head-- 2 :				37,045	0	0	0	37,045	37,045	
						Total Sub Head :				37,045	0	0	0	37,045	37,045	
						Total Minor Head 4 :				37,045	0	0	0	37,045	37,045	
						Total Sub Major Head 1 :				37,045	0	0	0	37,045	37,045	
						Total Major Head 2415 :				37,045	0	0	0	37,045	37,045	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																					
Treasury		William Nagar Treasury																					
D.D.O. :		200001	District Agricultural Officer East Garo Hills Williamnagar																				
Month of Account:		SEP/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
																		8009	-	7610			
										Total of Month :							33,48,437	0	1,81,125	19,800	31,47,512	33,48,437	
										Total of DDO		200001 :						1,11,27,978	10,000	4,71,175	1,18,800	1,05,28,003	1,11,17,978
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
										DDO wise Total (Original +Reconcilation+IA) :										1,11,17,978			
Summary of DDO wise expenditure																							
2401	00	1	(02) District Offices						0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo									86,55,655		
2401	00	1	(02) District Offices						0	02. Wages		Voted-Sixth-Schedule-Garo										8,17,757	
2401	00	1	(02) District Offices						0	30.Other Contractual Services.		Voted-Sixth-Schedule-Garo										75,000	
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo										8,13,882	
2401	00	109	(03) Farmer'S Training Centre						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo										5,37,634	
2415	01	4	(15) Seed Testing Lab						0	02. Wages		Voted-Sixth-Schedule-Garo											2,18,050
																					1,11,17,978		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002	District Horticulture Officer East Garo Hills Dist William Nagar													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	1,96,387	0	0	0		1,96,387	1,96,387	
						Voted-Sixth-Schedule-Garo	222	Voucher	2,93,142	0	42,000	0	2,51,142	2,93,142		
						Total Object Head-- 1 :			4,89,529	0	42,000	0	4,47,529	4,89,529		
						Total Sub Head :			4,89,529	0	42,000	0	4,47,529	4,89,529		
						Total Minor Head 1 :			4,89,529	0	42,000	0	4,47,529	4,89,529		
						119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	1,97,488	0	25,400	0
		Voted-Sixth-Schedule-Garo	223	Voucher	4,20,146					0	0	0	4,20,146	4,20,146		
		Total Object Head-- 1 :			6,17,634					0	25,400	0	5,92,234	6,17,634		
		Total Sub Head :			6,17,634					0	25,400	0	5,92,234	6,17,634		
		Total Minor Head 119 :			6,17,634					0	25,400	0	5,92,234	6,17,634		
		Total Sub Major Head 0 :			11,07,163					0	67,400	0	10,39,763	11,07,163		
		Total Major Head 2401 :			11,07,163	0	67,400	0	10,39,763	11,07,163						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	212	Voucher	3,19,278	0	32,000	0	2,87,278	3,19,278		
						Voted-Sixth-Schedule-Garo	221	Voucher	2,13,867	0	13,000	0	2,00,867	2,13,867		
						Voted-Sixth-Schedule-Garo	261	Voucher	1,48,038	0	12,300	0	1,35,738	1,48,038		
						Total Object Head-- 1 :			6,81,183	0	57,300	0	6,23,883	6,81,183		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002		District Horticulture Officer East Garo Hills Dist William Nagar												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total Minor Head 101 :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total Sub Major Head 1 :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total Major Head 2435 :				6,81,183	0	57,300		0	6,23,883	6,81,183
						Total of Month :				17,88,346	0	1,24,700		0	16,63,646	17,88,346
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	263	Voucher	1,96,387	0	0		0	1,96,387	1,96,387
							Voted-Sixth-Schedule-Garo	264	Voucher	2,93,142	0	42,000		0	2,51,142	2,93,142
						Total Object Head-- 1 :				4,89,529	0	42,000		0	4,47,529	4,89,529
						02. Wages	Voted-Sixth-Schedule-Garo	613	Voucher	1,05,314	0	0		0	1,05,314	1,05,314
							Voted-Sixth-Schedule-Garo	614	Voucher	1,89,420	0	0		0	1,89,420	1,89,420
							Voted-Sixth-Schedule-Garo	618	Voucher	1,90,836	0	0		0	1,90,836	1,90,836
						Total Object Head-- 2 :				4,85,570	0	0		0	4,85,570	4,85,570

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury William Nagar Treasury																															
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																															
Month of Account: MAY/2026																															
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount						
				Head												(State)				8009 - 7610					(A.G.))						
2401				00		001		(04) District Offices (Horticulture)		Total Sub Head :						9,75,099		0		42,000			0		9,33,099		9,75,099				
										Total Minor Head 1 :						9,75,099		0		42,000			0		9,33,099		9,75,099				
						119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		262		Voucher		1,63,942		0		25,400		0		1,38,542		1,63,942	
														Voted-Sixth-Schedule-Garo		287		Voucher		4,20,146		0		0		0		4,20,146		4,20,146	
										Total Object Head-- 1 :						5,84,088		0		25,400			0		5,58,688		5,84,088				
										Total Sub Head :						5,84,088		0		25,400			0		5,58,688		5,84,088				
								(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0		02. Wages		Voted-Sixth-Schedule-Garo		616		Voucher		1,47,270		0		0		0		1,47,270		1,47,270	
														Voted-Sixth-Schedule-Garo		617		Voucher		1,05,060		0		0		0		1,05,060		1,05,060	
														Voted-Sixth-Schedule-Garo		619		Voucher		1,48,366		0		0		0		1,48,366		1,48,366	
														Voted-Sixth-Schedule-Garo		620		Voucher		1,05,834		0		0		0		1,05,834		1,05,834	
										Total Object Head-- 2 :						5,06,530		0		0			0		5,06,530		5,06,530				
										Total Sub Head :						5,06,530		0		0			0		5,06,530		5,06,530				
								(41) Maintenance Of Horti-Hubs		0		02. Wages		Voted-Sixth-Schedule-Garo		615		Voucher		2,20,260		0		0		0		2,20,260		2,20,260	
														Voted-Sixth-Schedule-Garo		621		Voucher		2,21,898		0		0		0		2,21,898		2,21,898	
										Total Object Head-- 2 :						4,42,158		0		0			0		4,42,158		4,42,158				
										Total Sub Head :						4,42,158		0		0			0		4,42,158		4,42,158				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	Total Minor Head 119 :						15,32,776	0	25,400	0	15,07,376		15,32,776	
			Total Sub Major Head 0 :						25,07,875	0	67,400	0	24,40,475		25,07,875	
			Total Major Head 2401 :						25,07,875	0	67,400	0	24,40,475		25,07,875	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	3,19,278	0	32,000	0	2,87,278		3,19,278	
						Voted-Sixth-Schedule-Garo	265	Voucher	2,13,867	0	13,000	0	2,00,867		2,13,867	
						Voted-Sixth-Schedule-Garo	400	Voucher	1,48,038	0	12,300	0	1,35,738		1,48,038	
						Total Object Head-- 1 :			6,81,183	0	57,300	0	6,23,883		6,81,183	
						Total Sub Head :			6,81,183	0	57,300	0	6,23,883		6,81,183	
						Total Minor Head 101 :			6,81,183	0	57,300	0	6,23,883		6,81,183	
						Total Sub Major Head 1 :			6,81,183	0	57,300	0	6,23,883		6,81,183	
						Total Major Head 2435 :			6,81,183	0	57,300	0	6,23,883		6,81,183	
Total of Month :						31,89,058	0	1,24,700	0	30,64,358		31,89,058				
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	2,93,142	0	42,000	0	2,51,142		2,93,142	
						Voted-Sixth-	26	Voucher	1,96,387	0	0	0	1,96,387		1,96,387	

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department													
Treasury			William Nagar Treasury													
D.D.O. :			200002	District Horticulture Officer East Garo Hills Dist William Nagar												
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
									8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	683	Voucher	18,420	0	0	0	18,420	18,420		
						Voted-Sixth-Schedule-Garo	684	Voucher	11,870	0	0	0	11,870	11,870		
						Total Object Head-- 1 :			5,19,819	0	42,000	0	4,77,819	5,19,819		
						Total Sub Head :			5,19,819	0	42,000	0	4,77,819	5,19,819		
		Total Minor Head 1 :				5,19,819	0	42,000	0	4,77,819	5,19,819					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	4,20,146	0	0	0	4,20,146	4,20,146		
						Voted-Sixth-Schedule-Garo	27	Voucher	1,63,942	0	25,400	0	1,38,542	1,63,942		
						Voted-Sixth-Schedule-Garo	685	Voucher	9,660	0	0	0	9,660	9,660		
						Voted-Sixth-Schedule-Garo	702	Voucher	24,990	0	0	0	24,990	24,990		
						Total Object Head-- 1 :			6,18,738	0	25,400	0	5,93,338	6,18,738		
						Total Sub Head :			6,18,738	0	25,400	0	5,93,338	6,18,738		
		Total Minor Head 119 :				6,18,738	0	25,400	0	5,93,338	6,18,738					
		Total Sub Major Head 0 :				11,38,557	0	67,400	0	10,71,157	11,38,557					
Total Major Head 2401 :						11,38,557	0	67,400	0	10,71,157	11,38,557					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24	Voucher	2,13,867	0	13,000	0	2,00,867	2,13,867		
						Voted-Sixth-Schedule-Garo	28	Voucher	4,67,316	0	39,300	0	4,28,016	4,67,316		
						Voted-Sixth-	682	Voucher	13,170	0	0	0	13,170	13,170		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	686	Voucher	28,420	0	0	0		28,420	28,420
						Total Object Head-- 1 :				7,22,773	0	52,300	0		6,70,473	7,22,773
						Total Sub Head :				7,22,773	0	52,300	0		6,70,473	7,22,773
						Total Minor Head 101 :				7,22,773	0	52,300	0		6,70,473	7,22,773
						Total Sub Major Head 1 :				7,22,773	0	52,300	0		6,70,473	7,22,773
						Total Major Head 2435 :				7,22,773	0	52,300	0		6,70,473	7,22,773
						Total of Month :				18,61,330	0	1,19,700	0		17,41,630	18,61,330
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	1,98,761	0	0	0		1,98,761	1,98,761
							Voted-Sixth-Schedule-Garo	106	Voucher	2,96,826	0	42,000	0		2,54,826	2,96,826
						Total Object Head-- 1 :				4,95,587	0	42,000	0		4,53,587	4,95,587
					02. Wages		Voted-Sixth-Schedule-Garo	632	Voucher	1,87,627	0	0	0		1,87,627	1,87,627
						Total Object Head-- 2 :				1,87,627	0	0	0		1,87,627	1,87,627
						Total Sub Head :				6,83,214	0	42,000	0		6,41,214	6,83,214

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department : Agriculture Department																										
Treasury William Nagar Treasury																										
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																										
Month of Account: JUL/2026																										
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
														8009	-	7610										
2401 00 001 Total Minor Head 1 :														6,83,214	0	42,000			0	6,41,214	6,83,214					
119 (03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-														0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,65,874	0	25,400			0	1,40,474	1,65,874
																Voted-Sixth-Schedule-Garo	144	Voucher	4,25,258	0	0			0	4,25,258	4,25,258
																Total Object Head-- 1 :			5,91,132	0	25,400			0	5,65,732	5,91,132
																Total Sub Head :			5,91,132	0	25,400			0	5,65,732	5,91,132
17 (17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries														0	02. Wages	Voted-Sixth-Schedule-Garo	698	Voucher	1,49,191	0	0			0	1,49,191	1,49,191
																Voted-Sixth-Schedule-Garo	699	Voucher	1,06,299	0	0			0	1,06,299	1,06,299
																Total Object Head-- 2 :			2,55,490	0	0			0	2,55,490	2,55,490
																Total Sub Head :			2,55,490	0	0			0	2,55,490	2,55,490
41 (41) Maintenance Of Horti-Hubs														0	02. Wages	Voted-Sixth-Schedule-Garo	697	Voucher	2,22,054	0	0			0	2,22,054	2,22,054
																Total Object Head-- 2 :			2,22,054	0	0			0	2,22,054	2,22,054
																Total Sub Head :			2,22,054	0	0			0	2,22,054	2,22,054
																Total Minor Head 119 :			10,68,676	0	25,400			0	10,43,276	10,68,676
																Total Sub Major Head 0 :			17,51,890	0	67,400			0	16,84,490	17,51,890
																Total Major Head 2401 :			17,51,890	0	67,400			0	16,84,490	17,51,890
2435 01 101 (01) Agricultural Marketing Organisation Including Subsidy														0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,16,501	0	13,000			0	2,03,501	2,16,501
																Voted-Sixth-Schedule-Garo	108	Voucher	4,72,948	0	39,300			0	4,33,648	4,72,948

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,89,449	0	52,300		0	6,37,149	6,89,449
						Total Sub Head :				6,89,449	0	52,300		0	6,37,149	6,89,449
						Total Minor Head 101 :				6,89,449	0	52,300		0	6,37,149	6,89,449
						Total Sub Major Head 1 :				6,89,449	0	52,300		0	6,37,149	6,89,449
						Total Major Head 2435 :				6,89,449	0	52,300		0	6,37,149	6,89,449
						Total of Month :				24,41,339	0	1,19,700		0	23,21,639	24,41,339
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	2,03,145	0	0		0	2,03,145	2,03,145
							Voted-Sixth-Schedule-Garo	208	Voucher	3,05,241	0	42,000		0	2,63,241	3,05,241
						Total Object Head-- 1 :				5,08,386	0	42,000		0	4,66,386	5,08,386
					02. Wages		Voted-Sixth-Schedule-Garo	597	Voucher	1,95,136	0	0		0	1,95,136	1,95,136
							Voted-Sixth-Schedule-Garo	607	Voucher	1,99,702	0	0		0	1,99,702	1,99,702
						Total Object Head-- 2 :				3,94,838	0	0		0	3,94,838	3,94,838
						Total Sub Head :				9,03,224	0	42,000		0	8,61,224	9,03,224

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury William Nagar Treasury																		
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	001	Total Minor Head 1 :						9,03,224	0	42,000	0	8,61,224	9,03,224				
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	1,70,673	0	20,400	0	1,50,273	1,70,673			
							Voted-Sixth-Schedule-Garo	205	Voucher	4,32,602	0	0	0	4,32,602	4,32,602			
							Total Object Head-- 1 :			6,03,275	0	20,400	0	5,82,875	6,03,275			
			Total Sub Head :						6,03,275	0	20,400	0	5,82,875	6,03,275				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	596	Voucher	2,48,828	0	0	0	2,48,828	2,48,828				
						Voted-Sixth-Schedule-Garo	608	Voucher	2,60,676	0	0	0	2,60,676	2,60,676				
						Total Object Head-- 2 :			5,09,504	0	0	0	5,09,504	5,09,504				
			Total Sub Head :						5,09,504	0	0	0	5,09,504	5,09,504				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	609	Voucher	2,20,260	0	0	0	2,20,260	2,20,260				
						Voted-Sixth-Schedule-Garo	617	Voucher	2,26,629	0	0	0	2,26,629	2,26,629				
						Total Object Head-- 2 :			4,46,889	0	0	0	4,46,889	4,46,889				
			Total Sub Head :						4,46,889	0	0	0	4,46,889	4,46,889				
			Total Minor Head 119 :						15,59,668	0	20,400	0	15,39,268	15,59,668				
Total Sub Major Head 0 :						24,62,892	0	62,400	0	24,00,492	24,62,892							
Total Major Head 2401 :						24,62,892	0	62,400	0	24,00,492	24,62,892							
2435	01	101	(01) Agricultural Marketing Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	4,86,047	0	39,300	0	4,46,747	4,86,047				

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Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200002 District Horticulture Officer East Garo Hills Dist William Nagar														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	206	Voucher	2,18,949	0	13,000		0	2,05,949	2,18,949
						Total Object Head-- 1 :				7,04,996	0	52,300		0	6,52,696	7,04,996
						Total Sub Head :				7,04,996	0	52,300		0	6,52,696	7,04,996
						Total Minor Head 101 :				7,04,996	0	52,300		0	6,52,696	7,04,996
						Total Sub Major Head 1 :				7,04,996	0	52,300		0	6,52,696	7,04,996
						Total Major Head 2435 :				7,04,996	0	52,300		0	6,52,696	7,04,996
						Total of Month :				31,67,888	0	1,14,700		0	30,53,188	31,67,888
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	3,05,241	0	58,000		0	2,47,241	3,05,241
							Voted-Sixth-Schedule-Garo	191	Voucher	92,370	0	0		0	92,370	92,370
						Total Object Head-- 1 :				3,97,611	0	58,000		0	3,39,611	3,97,611
					02. Wages		Voted-Sixth-Schedule-Garo	651	Voucher	1,99,702	0	0		0	1,99,702	1,99,702
						Total Object Head-- 2 :				1,99,702	0	0		0	1,99,702	1,99,702
						Total Sub Head :				5,97,313	0	58,000		0	5,39,313	5,97,313

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury William Nagar Treasury																			
D.D.O. : 200002 District Horticulture Officer East Garo Hills Dist William Nagar																			
Month of Account: SEP/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610					
2401	00	001	Total Minor Head 1 :								5,97,313	0	58,000		0	5,39,313	5,97,313		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	580	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	581	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	582	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	583	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	584	Voucher	3,84,000	0	0	0	3,84,000	3,84,000				
							Voted-Sixth-Schedule-Garo	585	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	586	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	587	Voucher	4,00,000	0	0	0	4,00,000	4,00,000				
							Voted-Sixth-Schedule-Garo	588	Voucher	2,80,000	0	0	0	2,80,000	2,80,000				
							Voted-Sixth-Schedule-Garo	589	Voucher	6,00,000	0	0	0	6,00,000	6,00,000				
						Total Object Head-- 21 :								40,64,000	0	0	0	40,64,000	40,64,000
						Total Sub Head :								40,64,000	0	0	0	40,64,000	40,64,000
						Total Minor Head 108 :								40,64,000	0	0	0	40,64,000	40,64,000
								119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	Voucher	4,32,602	0	0	0
	Voted-Sixth-Schedule-Garo	192	Voucher	1,70,673	0							23,000	0	1,47,673	1,70,673				

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Department :			Agriculture Department															
Treasury			William Nagar Treasury															
D.D.O. :			200002 District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:			SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,03,275	0	23,000	0	5,80,275	6,03,275			
						Total Sub Head :				6,03,275	0	23,000	0	5,80,275	6,03,275			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	691	Voucher	2,61,786	0	0	0	2,61,786	2,61,786				
									Total Object Head-- 2 :				2,61,786	0	0	0	2,61,786	2,61,786
									Total Sub Head :				2,61,786	0	0	0	2,61,786	2,61,786
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	650	Voucher	2,29,021	0	0	0	2,29,021	2,29,021				
									Total Object Head-- 2 :				2,29,021	0	0	0	2,29,021	2,29,021
									Total Sub Head :				2,29,021	0	0	0	2,29,021	2,29,021
			Total Minor Head 119 :				10,94,082	0	23,000	0	10,71,082	10,94,082						
			Total Sub Major Head 0 :				57,55,395	0	81,000	0	56,74,395	57,55,395						
Total Major Head 2401 :				57,55,395	0	81,000	0	56,74,395	57,55,395									
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	2,18,949	0	16,000	0	2,02,949	2,18,949				
						Voted-Sixth-Schedule-Garo	193	Voucher	4,86,047	0	44,300	0	4,41,747	4,86,047				
						Voted-Sixth-Schedule-Garo	5064	Challan	-8,000	0	0	0	-8,000	-8,000				
						Total Object Head-- 1 :				6,96,996	0	60,300	0	6,36,696	6,96,996			
						Total Sub Head :				6,96,996	0	60,300	0	6,36,696	6,96,996			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		200002		District Horticulture Officer East Garo Hills Dist William Nagar															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610			
2435	01	101					Total Minor Head	101 :				6,96,996	0	60,300		0	6,36,696	6,96,996	
							Total Sub Major Head	1 :				6,96,996	0	60,300		0	6,36,696	6,96,996	
							Total Major Head	2435 :				6,96,996	0	60,300		0	6,36,696	6,96,996	
							Total of Month	:				64,52,391	0	1,41,300		0	63,11,091	64,52,391	
							Total of DDO	200002 :				1,89,00,352	0	7,44,800		0	1,81,55,552	1,89,00,352	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
																	DDO wise Total (Original +Reconcilation+IA) :		1,89,00,352
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							29,00,461			
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages	Voted-Sixth-Schedule-Garo							12,67,737			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)				0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo							40,64,000			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							36,18,142			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries				0	02. Wages	Voted-Sixth-Schedule-Garo							15,33,310			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	William Nagar Treasury						
D.D.O. :	200002	District Horticulture Officer East Garo Hills Dist William Nagar					
<u>Summary of DDO wise expenditure</u>							
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	13,40,122
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41,76,580
							1,89,00,352

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(for Reconciliation)
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		William Nagar Treasury														
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	1,11,690	0	0	0	1,11,690	1,11,690		
						Voted-Sixth-Schedule-Garo	207	Voucher	3,59,303	0	12,500	2,200	3,44,603	3,59,303		
						Voted-Sixth-Schedule-Garo	291	Voucher	43,029	0	0	0	43,029	43,029		
					Total Object Head-- 1 :				5,14,022	0	12,500	2,200	4,99,322	5,14,022		
					02. Wages	Voted-Sixth-Schedule-Garo	483	Voucher	24,726	0	0	0	24,726	24,726		
						Voted-Sixth-Schedule-Garo	486	Voucher	1,27,751	0	0	0	1,27,751	1,27,751		
						Total Object Head-- 2 :				1,52,477	0	0	0	1,52,477	1,52,477	
					Total Sub Head :				6,66,499	0	12,500	2,200	6,51,799	6,66,499		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	262	Voucher	4,62,994	0	38,500	15,400	4,09,094	4,62,994		
						Total Object Head-- 1 :				4,62,994	0	38,500	15,400	4,09,094	4,62,994	
						Total Sub Head :				4,62,994	0	38,500	15,400	4,09,094	4,62,994	
					Total Minor Head 113 :				11,29,493	0	51,000	17,600	10,60,893	11,29,493		
			Total Sub Major Head 0 :				11,29,493	0	51,000	17,600	10,60,893	11,29,493				
			Total Major Head 2401 :				11,29,493	0	51,000	17,600	10,60,893	11,29,493				
Total of Month :					11,29,493	0	51,000	17,600	10,60,893	11,29,493						
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		William Nagar Treasury													
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
									8009	-	7610				
2401	00	113	(02) Agricultural Engineering(Mechanical)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		254	Voucher	1,11,690	0	0	0	1,11,690	1,11,690	
					Voted-Sixth-Schedule-Garo		255	Voucher	4,02,332	0	12,500	2,200	3,87,632	4,02,332	
					Voted-Sixth-Schedule-Garo		367	Voucher	1,73,898	0	0	0	1,73,898	1,73,898	
					Voted-Sixth-Schedule-Garo		368	Voucher	1,75,416	0	0	0	1,75,416	1,75,416	
					Voted-Sixth-Schedule-Garo		559	Voucher	1,73,706	0	0	0	1,73,706	1,73,706	
				Total Object Head-- 1 :					10,37,042	0	12,500	2,200	10,22,342	10,37,042	
				02. Wages	Voted-Sixth-Schedule-Garo		331	Voucher	1,23,630	0	0	0	1,23,630	1,23,630	
					Total Object Head-- 2 :					1,23,630	0	0	0	1,23,630	1,23,630
			Total Sub Head :					11,60,672	0	12,500	2,200	11,45,972	11,60,672		
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		253	Voucher	4,62,994	0	38,500	15,400	4,09,094	4,62,994	
					Voted-Sixth-Schedule-Garo		593	Voucher	2,30,496	0	0	0	2,30,496	2,30,496	
				Total Object Head-- 1 :					6,93,490	0	38,500	15,400	6,39,590	6,93,490	
				Total Sub Head :					6,93,490	0	38,500	15,400	6,39,590	6,93,490	
			Total Minor Head 113 :					18,54,162	0	51,000	17,600	17,85,562	18,54,162		
			Total Sub Major Head 0 :					18,54,162	0	51,000	17,600	17,85,562	18,54,162		
			Total Major Head 2401 :					18,54,162	0	51,000	17,600	17,85,562	18,54,162		

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																													
Department : Agriculture Department																																																													
Treasury William Nagar Treasury																																																													
D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar																																																													
Month of Account: MAY/2026																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.))</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																				8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																							
																			8009	-	7610																																								
Total of Month : 18,54,162 0 51,000 17,600 17,85,562 18,54,162																																																													
Month of Account: JUN/2026																																																													
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.))</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																				8009	-	7610		
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																							
																			8009	-	7610																																								
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1730	Challan	-1,000	0	0	0	-1,000	-1,000																																															
						Voted-Sixth-Schedule-Garo	292	Voucher	1,11,690	0	0	0	1,11,690	1,11,690																																															
						Voted-Sixth-Schedule-Garo	293	Voucher	4,02,332	0	12,500	2,200	3,87,632	4,02,332																																															
						Voted-Sixth-Schedule-Garo	675	Voucher	6,900	0	0	0	6,900	6,900																																															
						Voted-Sixth-Schedule-Garo	677	Voucher	24,180	0	0	0	24,180	24,180																																															
						Total Object Head-- 1 :			5,44,102	0	12,500	2,200	5,29,402	5,44,102																																															
					02. Wages	Voted-Sixth-Schedule-Garo	411	Voucher	1,48,957	0	0	0	1,48,957	1,48,957																																															
						Voted-Sixth-Schedule-Garo	412	Voucher	3,180	0	0	0	3,180	3,180																																															
						Voted-Sixth-Schedule-Garo	414	Voucher	51,615	0	0	0	51,615	51,615																																															
						Voted-Sixth-Schedule-Garo	415	Voucher	51,615	0	0	0	51,615	51,615																																															
						Total Object Head-- 2 :			2,55,367	0	0	0	2,55,367	2,55,367																																															
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	804	Voucher	30,000	0	0	0	30,000	30,000																																															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		William Nagar Treasury															
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	805	Voucher	30,000	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Garo	806	Voucher	30,000	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Garo	807	Voucher	30,000	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Garo	808	Voucher	30,000	0	0	0	30,000	30,000			
						Voted-Sixth-Schedule-Garo	809	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	933	Voucher	4,592	0	0	0	4,592	4,592			
						Total Object Head-- 27 :			1,64,592	0	0	0	1,64,592	1,64,592			
			Total Sub Head :			9,64,061	0	12,500	2,200	9,49,361	9,64,061						
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1728	Challan	-4,000	0	0	0	-4,000	-4,000			
						Voted-Sixth-Schedule-Garo	291	Voucher	4,68,226	0	32,500	15,400	4,20,326	4,68,226			
						Voted-Sixth-Schedule-Garo	676	Voucher	27,720	0	0	0	27,720	27,720			
						Total Object Head-- 1 :			4,91,946	0	32,500	15,400	4,44,046	4,91,946			
			Total Sub Head :			4,91,946	0	32,500	15,400	4,44,046	4,91,946						
			Total Minor Head 113 :			14,56,007	0	45,000	17,600	13,93,407	14,56,007						
			Total Sub Major Head 0 :			14,56,007	0	45,000	17,600	13,93,407	14,56,007						
			Total Major Head 2401 :			14,56,007	0	45,000	17,600	13,93,407	14,56,007						

Voucher Wise Expenditure Report
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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																																							
Department : Agriculture Department																																																																							
Treasury William Nagar Treasury																																																																							
D.D.O. : 200003 Asstt. Agril. Engineer(Mech) Williamnagar																																																																							
Month of Account: JUN/2026																																																																							
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td colspan="2">T.V. No.</td><td colspan="2">Type</td><td colspan="2">Gross Amount (State)</td><td colspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td colspan="2">Net Amount (as per SOP)</td><td colspan="2">Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>														Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																												
																						8009 - 7610																																																	
<table><tr><td colspan="18">Total of Month :</td><td colspan="2">14,56,007</td><td colspan="2">0</td><td colspan="2">45,000</td><td colspan="2">17,600</td><td colspan="2">13,93,407</td><td colspan="2">14,56,007</td></tr></table>														Total of Month :																		14,56,007		0		45,000		17,600		13,93,407		14,56,007																													
Total of Month :																		14,56,007		0		45,000		17,600		13,93,407		14,56,007																																											
Month of Account: JUL/2026																																																																							
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Categorised Schme</td><td colspan="2">Plan/Non-Plan</td><td colspan="2">T.V. No.</td><td colspan="2">Type</td><td colspan="2">Gross Amount (State)</td><td colspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td colspan="2">Net Amount (as per SOP)</td><td colspan="2">Gross Amount (A.G.)</td></tr><tr><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="3">8009 - 7610</td><td colspan="2"></td><td colspan="2"></td></tr></table>														Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																								8009 - 7610						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)																																												
																						8009 - 7610																																																	
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	247	Voucher	4,07,168		0		12,500		2,200		3,92,468		4,07,168																																																				
									1,13,070		0		0		0		1,13,070		1,13,070																																																				
									-1,000		0		0		0		-1,000		-1,000																																																				
									7,820		0		0		0		7,820		7,820																																																				
									1,11,416		0		0		0		1,11,416		1,11,416																																																				
						Total Object Head-- 1 :			6,38,474		0		12,500		2,200		6,23,774		6,38,474																																																				
						02. Wages			Voted-Sixth-Schedule-Garo	477	Voucher	1,51,050		0		0		0		1,51,050		1,51,050																																																	
												1,16,550		0		0		1,16,550		1,16,550																																																			
												1,16,550		0		0		1,16,550		1,16,550																																																			
												Total Object Head-- 2 :			3,84,150		0		0		0		3,84,150		3,84,150																																														
						Total Sub Head :			10,22,624		0		12,500		2,200		10,07,924		10,22,624																																																				
						(04) Land Reclamation Scheme(Including			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	248	Voucher	4,73,770		0		32,500		15,400		4,25,870		4,73,770																																															

Voucher Wise Expenditure Report
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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		William Nagar Treasury														
D.D.O. :		200003 Asstt. Agril. Engineer(Mech) Williamnagar														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	2873	Challan	-4,000	0	0		0	-4,000	-4,000
Total Object Head-- 1 :										4,69,770	0	32,500	15,400	4,21,870	4,69,770	
Total Sub Head :										4,69,770	0	32,500	15,400	4,21,870	4,69,770	
Total Minor Head 113 :										14,92,394	0	45,000	17,600	14,29,794	14,92,394	
Total Sub Major Head 0 :										14,92,394	0	45,000	17,600	14,29,794	14,92,394	
Total Major Head 2401 :										14,92,394	0	45,000	17,600	14,29,794	14,92,394	
Total of Month :										14,92,394	0	45,000	17,600	14,29,794	14,92,394	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	1,16,283	0	0		0	1,16,283	1,16,283
							Voted-Sixth-Schedule-Garo	11	Voucher	3,70,417	0	8,500	2,200	3,59,717	3,70,417	
							Voted-Sixth-Schedule-Garo	3742	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Garo	8	Voucher	9,831	0	0		0	9,831	9,831
Total Object Head-- 1 :										4,95,531	0	8,500	2,200	4,84,831	4,95,531	
					02. Wages		Voted-Sixth-Schedule-Garo	535	Voucher	4,14,160	0	0		0	4,14,160	4,14,160

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages		Total Object Head-- 2 :				4,14,160	0	0	0	0	4,14,160	4,14,160	
					27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	581	Voucher	22,770	0	0	0	22,770	22,770				
						Voted-Sixth-Schedule-Garo	586	Voucher	24,589	0	0	0	24,589	24,589				
						Voted-Sixth-Schedule-Garo	587	Voucher	29,126	0	0	0	29,126	29,126				
						Voted-Sixth-Schedule-Garo	589	Voucher	29,483	0	0	0	29,483	29,483				
						Voted-Sixth-Schedule-Garo	590	Voucher	29,420	0	0	0	29,420	29,420				
										1,35,388	0	0	0	1,35,388	1,35,388			
								Total Sub Head :				10,45,079	0	8,500	2,200	10,34,379	10,45,079	
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3740	Challan	-4,000	0	0	0	-4,000	-4,000				
						Voted-Sixth-Schedule-Garo	7	Voucher	60,594	0	0	0	60,594	60,594				
						Voted-Sixth-Schedule-Garo	9	Voucher	4,82,210	0	32,500	15,400	4,34,310	4,82,210				
											5,38,804	0	32,500	15,400	4,90,904	5,38,804		
								Total Sub Head :				5,38,804	0	32,500	15,400	4,90,904	5,38,804	
								Total Minor Head	113 :				15,83,883	0	41,000	17,600	15,25,283	15,83,883
								Total Sub Major Head	0 :				15,83,883	0	41,000	17,600	15,25,283	15,83,883
								Total Major Head	2401 :				15,83,883	0	41,000	17,600	15,25,283	15,83,883
								Total of Month	:				15,83,883	0	41,000	17,600	15,25,283	15,83,883

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department													
Treasury			William Nagar Treasury													
D.D.O. :			200003	Asstt. Agril. Engineer(Mech) Williamnagar												
Month of Account:			SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		328	Voucher	1,16,283	0	0	0	0	1,16,283	1,16,283
						Voted-Sixth-Schedule-Garo		329	Voucher	3,70,417	0	8,500	2,200	3,59,717	3,70,417	
						Voted-Sixth-Schedule-Garo		5143	Challan	-1,000	0	0	0	-1,000	-1,000	
				Total Object Head-- 1 :					4,85,700	0	8,500	2,200	4,75,000	4,85,700		
				02. Wages	Voted-Sixth-Schedule-Garo		393	Voucher	1,56,085	0	0	0	1,56,085	1,56,085		
					Voted-Sixth-Schedule-Garo		497	Voucher	2,58,075	0	0	0	2,58,075	2,58,075		
					Total Object Head-- 2 :					4,14,160	0	0	0	4,14,160	4,14,160	
			Total Sub Head :					8,99,860	0	8,500	2,200	8,89,160	8,99,860			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		327	Voucher	4,82,210	0	32,500	15,400	4,34,310	4,82,210	
						Voted-Sixth-Schedule-Garo		386	Voucher	52,774	0	0	0	52,774	52,774	
						Voted-Sixth-Schedule-Garo		387	Voucher	5,862	0	0	0	5,862	5,862	
						Voted-Sixth-Schedule-Garo		511	Voucher	18,646	0	0	0	18,646	18,646	
						Voted-Sixth-Schedule-Garo		5141	Challan	-4,000	0	0	0	-4,000	-4,000	
				Total Object Head-- 1 :					5,55,492	0	32,500	15,400	5,07,592	5,55,492		
			Total Sub Head :					5,55,492	0	32,500	15,400	5,07,592	5,55,492			
Total Minor Head 113 :					14,55,352	0	41,000	17,600	13,96,752	14,55,352						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		William Nagar Treasury																
D.D.O. :		200003	Asstt. Agril. Engineer(Mech) Williamnagar															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2401	00							Total Sub Major Head	0 :			14,55,352	0	41,000	17,600	13,96,752	14,55,352	
								Total Major Head	2401 :			14,55,352	0	41,000	17,600	13,96,752	14,55,352	
								Total of Month	:			14,55,352	0	41,000	17,600	13,96,752	14,55,352	
								Total of DDO	200003 :			89,71,291	0	2,74,000	1,05,600	85,91,691	89,71,291	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	89,71,291	
Summary of DDO wise expenditure																		
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							37,14,871	
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Garo							17,43,944	
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Garo							2,99,980	
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							32,12,496	
																	89,71,291	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	10,39,895	0	28,360	0	10,11,535	10,39,895	
						Voted-Sixth-Schedule-Khasi	73	Voucher	3,32,900	1,000	4,000	6,600	3,21,300	3,31,900	
						Total Object Head-- 1 :			13,72,795	1,000	32,360	6,600	13,32,835	13,71,795	
						Total Sub Head :			13,72,795	1,000	32,360	6,600	13,32,835	13,71,795	
						Total Minor Head 1 :			13,72,795	1,000	32,360	6,600	13,32,835	13,71,795	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	3,15,429	0	8,200	0	3,07,229	3,15,429		
					Voted-Sixth-Schedule-Khasi	452	Voucher	18,000	0	0	0	18,000	18,000		
					Voted-Sixth-Schedule-Khasi	72	Voucher	1,63,234	1,000	0	4,400	1,57,834	1,62,234		
					Total Object Head-- 1 :			4,96,663	1,000	8,200	4,400	4,83,063	4,95,663		
					Total Sub Head :			4,96,663	1,000	8,200	4,400	4,83,063	4,95,663		
					Total Minor Head 103 :			4,96,663	1,000	8,200	4,400	4,83,063	4,95,663		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	1,500	0	0	0	1,500	1,500	
						Voted-Sixth-Schedule-Khasi	71	Voucher	81,792	0	15,000	0	66,792	81,792	
						Total Object Head-- 1 :			83,292	0	15,000	0	68,292	83,292	
						Total Sub Head :			83,292	0	15,000	0	68,292	83,292	
						Total Minor Head 109 :			83,292	0	15,000	0	68,292	83,292	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																											
Treasury		Nongpoh Treasury																											
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh																									
Month of Account:		APR/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401		00								Total Sub Major Head 0 :								19,52,750		2,000		55,560		11,000		18,84,190		19,50,750	
										Total Major Head 2401 :								19,52,750		2,000		55,560		11,000		18,84,190		19,50,750	
										Total of Month :								19,52,750		2,000		55,560		11,000		18,84,190		19,50,750	
Month of Account:		MAY/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	13	Voucher	44,501	0	0	0	44,501	44,501														
							Voted-Sixth-Schedule-Khasi	188	Voucher	10,39,895	0	28,360	0	10,11,535	10,39,895														
							Voted-Sixth-Schedule-Khasi	337	Voucher	1,484	0	0	0	1,484	1,484														
							Voted-Sixth-Schedule-Khasi	338	Voucher	3,75,917	1,000	4,000	6,600	3,64,317	3,74,917														
							Voted-Sixth-Schedule-Khasi	475	Voucher	4,500	0	0	0	4,500	4,500														
							Voted-Sixth-Schedule-Khasi	578	Voucher	6,493	0	0	0	6,493	6,493														
							Total Object Head-- 1 :			14,72,790	1,000	32,360	6,600	14,32,830	14,71,790														
					02. Wages		Voted-Sixth-Schedule-Khasi	370	Voucher	66,814	0	0	0	66,814	66,814														
							Voted-Sixth-Schedule-Khasi	419	Voucher	1,82,220	0	0	0	1,82,220	1,82,220														
							Total Object Head-- 2 :			2,49,034	0	0	0	2,49,034	2,49,034														

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :				Agriculture Department																							
Treasury				Nongpoh Treasury																							
D.D.O. :				200001 District Agriculture Officer Ri-Bhoi District Nongpoh																							
Month of Account:				MAY/2026																							
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount				
														(State)				8009 - 7610					(A.G.))				
2401	00	001	(02) District Offices		Total Sub Head :										17,21,824		1,000		32,360			6,600		16,81,864		17,20,824	
					Total Minor Head 1 :										17,21,824		1,000		32,360			6,600		16,81,864		17,20,824	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		125		Voucher		3,15,429		0		8,200			0		3,07,229		3,15,429			
							Voted-Sixth-Schedule-Khasi		126		Voucher		1,63,234		1,000		0			4,400		1,57,834		1,62,234			
							Voted-Sixth-Schedule-Khasi		471		Voucher		13,500		0		0			0		13,500		13,500			
							Voted-Sixth-Schedule-Khasi		652		Voucher		30,700		0		0			0		30,700		30,700			
					Total Object Head-- 1 :								5,22,863		1,000		8,200			4,400		5,09,263		5,21,863			
				Total Sub Head :										5,22,863		1,000		8,200			4,400		5,09,263		5,21,863		
				Total Minor Head 103 :										5,22,863		1,000		8,200			4,400		5,09,263		5,21,863		
		109	(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		187		Voucher		81,792		0		15,000			0		66,792		81,792	
									Voted-Sixth-Schedule-Khasi		474		Voucher		1,500		0		0			0		1,500		1,500	
							Total Object Head-- 1 :						83,292		0		15,000			0		68,292		83,292			
							Total Sub Head :						83,292		0		15,000			0		68,292		83,292			
				Total Minor Head 109 :										83,292		0		15,000			0		68,292		83,292		
				Total Sub Major Head 0 :										23,27,979		2,000		55,560			11,000		22,59,419		23,25,979		
				Total Major Head 2401 :										23,27,979		2,000		55,560			11,000		22,59,419		23,25,979		
2415	01	004	(15) Seed Testing Lab 0		02. Wages		Voted-Sixth-Schedule-Khasi		372		Voucher		36,115		0		0			0		36,115		36,115			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	420	Voucher	34,950	0	0		0	34,950	34,950
Total Object Head-- 2 :										71,065	0	0		0	71,065	71,065
Total Sub Head :										71,065	0	0		0	71,065	71,065
Total Minor Head 4 :										71,065	0	0		0	71,065	71,065
Total Sub Major Head 1 :										71,065	0	0		0	71,065	71,065
Total Major Head 2415 :										71,065	0	0		0	71,065	71,065
Total of Month :										23,99,044	2,000	55,560		11,000	23,30,484	23,97,044
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	107	Voucher	3,09,247	0	4,000		6,600	2,98,647	3,09,247
							Voted-Sixth-Schedule-Khasi	1413	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	179	Voucher	10,39,895	0	28,360		0	10,11,535	10,39,895
							Voted-Sixth-Schedule-Khasi	412	Voucher	88,144	0	0		0	88,144	88,144
							Voted-Sixth-Schedule-Khasi	473	Voucher	4,500	0	0		0	4,500	4,500
							Voted-Sixth-Schedule-Khasi	665	Voucher	18,510	0	0		0	18,510	18,510

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	692	Voucher	64,650	0	0	0	64,650	64,650		
						Voted-Sixth-Schedule-Khasi	846	Voucher	3,312	0	0	0	3,312	3,312		
					Total Object Head-- 1 :				15,27,258	0	32,360	6,600	14,88,298	15,27,258		
					02. Wages	Voted-Sixth-Schedule-Khasi	501	Voucher	1,88,294	0	0	0	1,88,294	1,88,294		
						Voted-Sixth-Schedule-Khasi	864	Voucher	9,516	0	0	0	9,516	9,516		
					Total Object Head-- 2 :				1,97,810	0	0	0	1,97,810	1,97,810		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	538	Voucher	21,040	0	0	0	21,040	21,040		
						Total Object Head-- 11 :				21,040	0	0	0	21,040	21,040	
					Total Sub Head :				17,46,108	0	32,360	6,600	17,07,148	17,46,108		
					Total Minor Head 1 :				17,46,108	0	32,360	6,600	17,07,148	17,46,108		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	109	Voucher	3,16,234	0	8,200	0	3,08,034	3,16,234			
					Voted-Sixth-Schedule-Khasi	1415	Challan	-1,000	0	0	0	-1,000	-1,000			
					Voted-Sixth-Schedule-Khasi	472	Voucher	13,500	0	0	0	13,500	13,500			
					Voted-Sixth-Schedule-Khasi	666	Voucher	9,810	0	0	0	9,810	9,810			
					Voted-Sixth-Schedule-Khasi	98	Voucher	1,63,234	0	0	4,400	1,58,834	1,63,234			
					Total Object Head-- 1 :				5,01,778	0	8,200	4,400	4,89,178	5,01,778		
				06. Medical Treatment	Voted-Sixth-	866										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh																		
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
											8009	-	7610							
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	866	Voucher		1,90,557	0	0	0		1,90,557	1,90,557					
									1,90,557	0	0	0		1,90,557	1,90,557					
				Total Object Head-- 6 :					6,92,335	0	8,200	4,400		6,79,735	6,92,335					
		Total Sub Head :						6,92,335	0	8,200	4,400		6,79,735	6,92,335						
		Total Minor Head 103 :						6,92,335	0	8,200	4,400		6,79,735	6,92,335						
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher		81,792	0	15,000	0		66,792	81,792				
										1,500	0	0	0		1,500	1,500				
										4,920	0	0	0		4,920	4,920				
									Total Object Head-- 1 :					88,212	0	15,000	0		73,212	88,212
									Total Sub Head :					88,212	0	15,000	0		73,212	88,212
									Total Minor Head 109 :					88,212	0	15,000	0		73,212	88,212
									Total Sub Major Head 0 :					25,26,655	0	55,560	11,000		24,60,095	25,26,655
		Total Major Head 2401 :							25,26,655	0	55,560	11,000		24,60,095	25,26,655					
		2415							01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	502	Voucher		36,115	0	0
	1,830		0	0	0		1,830	1,830												
Total Object Head-- 2 :					37,945	0	0	0										37,945	37,945	
Total Sub Head :					37,945	0	0	0										37,945	37,945	

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Department :		Agriculture Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		JUN/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	01	004				Total Minor Head	4 :			37,945	0	0		0	37,945	37,945				
						Total Sub Major Head	1 :			37,945	0	0		0	37,945	37,945				
						Total Major Head	2415 :			37,945	0	0		0	37,945	37,945				
Total of Month :										25,64,600	0	55,560		11,000	24,98,040	25,64,600				
Month of Account:		JUL/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	154	Voucher	32,334	0	0		0	32,334	32,334				
							Voted-Sixth-Schedule-Khasi	155	Voucher	1,114	0	0		0	1,114	1,114				
							Voted-Sixth-Schedule-Khasi	191	Voucher	3,12,949	0	4,000		6,600	3,02,349	3,12,949				
							Voted-Sixth-Schedule-Khasi	228	Voucher	10,52,825	0	28,360		0	10,24,465	10,52,825				
							Voted-Sixth-Schedule-Khasi	2488	Challan	-1,000	0	0		0	-1,000	-1,000				
						Total Object Head-- 1 :				13,98,222	0	32,360		6,600	13,59,262	13,98,222				
					02. Wages		Voted-Sixth-Schedule-Khasi	568	Voucher	1,86,900	0	0		0	1,86,900	1,86,900				
						Total Object Head-- 2 :				1,86,900	0	0		0	1,86,900	1,86,900				
								11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	952	Voucher	15,680	0	0		0	0	15,680	15,680

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001 District Agriculture Officer Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				15,680	0	0	0	15,680	15,680	
						Total Sub Head :				16,00,802	0	32,360	6,600	15,61,842	16,00,802	
						Total Minor Head 1 :				16,00,802	0	32,360	6,600	15,61,842	16,00,802	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	18,950	0	0	0	18,950	18,950			
					Voted-Sixth-Schedule-Khasi	189	Voucher	3,20,032	0	8,200	0	3,11,832	3,20,032			
					Voted-Sixth-Schedule-Khasi	190	Voucher	1,65,196	0	0	4,400	1,60,796	1,65,196			
					Voted-Sixth-Schedule-Khasi	2486	Challan	-1,000	0	0	0	-1,000	-1,000			
					Total Object Head-- 1 :				5,03,178	0	8,200	4,400	4,90,578	5,03,178		
					Total Sub Head :				5,03,178	0	8,200	4,400	4,90,578	5,03,178		
					Total Minor Head 103 :				5,03,178	0	8,200	4,400	4,90,578	5,03,178		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	82,776	0	15,000	0	67,776	82,776		
						Total Object Head-- 1 :				82,776	0	15,000	0	67,776	82,776	
						Total Sub Head :				82,776	0	15,000	0	67,776	82,776	
						Total Minor Head 109 :				82,776	0	15,000	0	67,776	82,776	
						Total Sub Major Head 0 :				21,86,756	0	55,560	11,000	21,20,196	21,86,756	
		Total Major Head 2401 :				21,86,756	0	55,560	11,000	21,20,196	21,86,756					

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Khasi	569	Voucher	35,850	0	0		0	35,850	35,850
Total Object Head-- 2 :										35,850	0	0		0	35,850	35,850
Total Sub Head :										35,850	0	0		0	35,850	35,850
Total Minor Head 4 :										35,850	0	0		0	35,850	35,850
Total Sub Major Head 1 :										35,850	0	0		0	35,850	35,850
Total Major Head 2415 :										35,850	0	0		0	35,850	35,850
Total of Month :										22,22,606	0	55,560		11,000	21,56,046	22,22,606
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	3,55,266	0	4,000		6,600	3,44,666	3,55,266
							Voted-Sixth-Schedule-Khasi	150	Voucher	9,37,493	0	20,600		0	9,16,893	9,37,493
							Voted-Sixth-Schedule-Khasi	3806	Challan	-1,000	0	0		0	-1,000	-1,000
							Voted-Sixth-Schedule-Khasi	409	Voucher	1,56,369	0	83,000		0	73,369	1,56,369
							Voted-Sixth-Schedule-Khasi	832	Voucher	4,500	0	0		0	4,500	4,500
Total Object Head-- 1 :										14,52,628	0	1,07,600		6,600	13,38,428	14,52,628

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	425	Voucher	60,822	0	0	0	60,822	60,822	
						Voted-Sixth-Schedule-Khasi	765	Voucher	1,32,308	0	0	0	1,32,308	1,32,308	
						Total Object Head-- 2 :			1,93,130	0	0	0	1,93,130	1,93,130	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	757	Voucher	75,600	0	0	0	75,600	75,600	
						Total Object Head-- 11 :			75,600	0	0	0	75,600	75,600	
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	983	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 30 :			25,000	0	0	0	25,000	25,000	
					Total Sub Head :			17,46,358	0	1,07,600	6,600	16,32,158	17,46,358		
					Total Minor Head 1 :			17,46,358	0	1,07,600	6,600	16,32,158	17,46,358		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	1,70,111	0	0	4,400	1,65,711	1,70,111		
					Voted-Sixth-Schedule-Khasi	132	Voucher	3,26,577	0	8,290	0	3,18,287	3,26,577		
					Voted-Sixth-Schedule-Khasi	3804	Challan	-1,000	0	0	0	-1,000	-1,000		
					Voted-Sixth-Schedule-Khasi	833	Voucher	13,500	0	0	0	13,500	13,500		
				Total Object Head-- 1 :			5,09,188	0	8,290	4,400	4,96,498	5,09,188			
				Total Sub Head :			5,09,188	0	8,290	4,400	4,96,498	5,09,188			
				Total Minor Head 103 :			5,09,188	0	8,290	4,400	4,96,498	5,09,188			
		109	(04) Demonstration In	0	(01) Salaries, Sumtuary	Voted-Sixth-	130	Voucher	85,071	0	15,000	0	70,071	85,071	

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Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh																
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	641	Voucher	1,500	0	0	0	1,500	1,500					
									Total Object Head-- 1 :					86,571	0	15,000	0	71,571	86,571
									Total Sub Head :					86,571	0	15,000	0	71,571	86,571
									Total Minor Head 109 :					86,571	0	15,000	0	71,571	86,571
									Total Sub Major Head 0 :					23,42,117	0	1,30,890	11,000	22,00,227	23,42,117
									Total Major Head 2401 :					23,42,117	0	1,30,890	11,000	22,00,227	23,42,117
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi	669	Voucher	37,045	0	0	0	37,045	37,045					
									Total Object Head-- 2 :					37,045	0	0	0	37,045	37,045
									Total Sub Head :					37,045	0	0	0	37,045	37,045
									Total Minor Head 4 :					37,045	0	0	0	37,045	37,045
									Total Sub Major Head 1 :					37,045	0	0	0	37,045	37,045
									Total Major Head 2415 :					37,045	0	0	0	37,045	37,045
Total of Month :										23,79,162	0	1,30,890	11,000	22,37,272	23,79,162				
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200001	District Agriculture Officer Ri-Bhoi District Nongpoh												
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	420	Voucher	1,56,369	0	83,000	0	73,369	1,56,369	
						Voted-Sixth-Schedule-Khasi	647	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Khasi	73	Voucher	3,55,266	0	4,000	6,600	3,44,666	3,55,266	
						Voted-Sixth-Schedule-Khasi	94	Voucher	7,72,403	0	10,300	0	7,62,103	7,72,403	
					Total Object Head-- 1 :				12,88,538	0	97,300	6,600	11,84,638	12,88,538	
					02. Wages	Voted-Sixth-Schedule-Khasi	645	Voucher	60,822	0	0	0	60,822	60,822	
						Voted-Sixth-Schedule-Khasi	728	Voucher	1,32,308	0	0	0	1,32,308	1,32,308	
						Total Object Head-- 2 :				1,93,130	0	0	0	1,93,130	1,93,130
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	820	Voucher	12,010	0	0	0	12,010	12,010	
						Voted-Sixth-Schedule-Khasi	836	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Khasi	924	Voucher	4,926	0	0	0	4,926	4,926	
						Voted-Sixth-Schedule-Khasi	925	Voucher	10,040	0	0	0	10,040	10,040	
					Total Object Head-- 11 :				34,976	0	0	0	34,976	34,976	
					30.Other Contractual Services.	Voted-Sixth-Schedule-Khasi	503	Voucher	25,000	0	0	0	25,000	25,000	
						Voted-Sixth-Schedule-Khasi	737	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 30 :				50,000	0	0	0	50,000	50,000

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Department :				Agriculture Department																
Treasury				Nongpoh Treasury																
D.D.O. :				200001	District Agriculture Officer Ri-Bhoi District Nongpoh															
Month of Account:				SEP/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
																8009	-	7610		
2401	00	001	(02) District Offices							Total Sub Head :		15,66,644	0	97,300	6,600	14,62,744	15,66,644			
										Total Minor Head 1 :		15,66,644	0	97,300	6,600	14,62,744	15,66,644			
			103	(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	648	Voucher	13,500	0	0	0	13,500	13,500			
							Voted-Sixth-Schedule-Khasi	74	Voucher	1,70,111	0	0	4,400	1,65,711	1,70,111					
							Voted-Sixth-Schedule-Khasi	96	Voucher	3,26,577	0	8,290	0	3,18,287	3,26,577					
									Total Object Head-- 1 :		5,10,188	0	8,290	4,400	4,97,498	5,10,188				
									Total Sub Head :		5,10,188	0	8,290	4,400	4,97,498	5,10,188				
									Total Minor Head 103 :		5,10,188	0	8,290	4,400	4,97,498	5,10,188				
		109	(04) Demonstration In Cultivator'S Field				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	95	Voucher	85,071	0	15,000	0	70,071	85,071			
										Total Object Head-- 1 :		85,071	0	15,000	0	70,071	85,071			
										Total Sub Head :		85,071	0	15,000	0	70,071	85,071			
										Total Minor Head 109 :		85,071	0	15,000	0	70,071	85,071			
										Total Sub Major Head 0 :		21,61,903	0	1,20,590	11,000	20,30,313	21,61,903			
									Total Major Head 2401 :		21,61,903	0	1,20,590	11,000	20,30,313	21,61,903				
		2415	01	004	(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Khasi	656	Voucher	37,045	0	0	0	37,045	37,045		

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200001		District Agriculture Officer Ri-Bhoi District Nongpoh													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	01	004					Total Minor Head	4 :			37,045	0	0		0	37,045	37,045
							Total Sub Major Head	1 :			37,045	0	0		0	37,045	37,045
							Total Major Head	2415 :			37,045	0	0		0	37,045	37,045
							Total of Month	:			21,98,948	0	1,20,590		11,000	20,67,358	21,98,948
							Total of DDO	200001 :			1,37,17,110	4,000	4,73,720		66,000	1,31,73,390	1,37,13,110
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,37,13,110	
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							85,10,231
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi							10,20,004
2401	00	1	(02) District Offices				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							1,47,296
2401	00	1	(02) District Offices				0	30.Other Contractual Services.		Voted-Sixth-Schedule-Khasi							75,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							30,41,858
2401	00	103	(03) Scheme For Intensive Agriculture In				0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi							1,90,557

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200001	District Agriculture Officer Ri-Bhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
Selected Areas						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi5,09,214
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Khasi2,18,950
						1,37,13,110

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	151	Voucher	2,04,181	0	16,850	0	1,87,331	2,04,181			
						Voted-Sixth-Schedule-Khasi	459	Voucher	3,000	0	0	0	3,000	3,000			
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,98,968	0	20,000	0	1,78,968	1,98,968			
						Total Object Head-- 1 :				4,06,149	0	36,850	0	3,69,299	4,06,149		
						Total Sub Head :				4,06,149	0	36,850	0	3,69,299	4,06,149		
						Total Minor Head 1 :				4,06,149	0	36,850	0	3,69,299	4,06,149		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	2,46,563	0	0	0	2,46,563	2,46,563			
						Voted-Sixth-Schedule-Khasi	257	Voucher	82,849	0	0	0	82,849	82,849			
						Voted-Sixth-Schedule-Khasi	320	Voucher	93,929	0	0	0	93,929	93,929			
						Voted-Sixth-Schedule-Khasi	321	Voucher	3,72,329	0	15,520	6,600	3,50,209	3,72,329			
						Voted-Sixth-Schedule-Khasi	451	Voucher	1,500	0	0	0	1,500	1,500			
						Total Object Head-- 1 :				7,97,170	0	15,520	6,600	7,75,050	7,97,170		
						Total Sub Head :				7,97,170	0	15,520	6,600	7,75,050	7,97,170		
		(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher	81,839	0	0	0	81,839	81,839				
					Total Object Head-- 1 :				81,839	0	0	0	81,839	81,839			
					Total Sub Head :				81,839	0	0	0	81,839	81,839			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department :		Agriculture Department																					
Treasury		Nongpoh Treasury																					
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																				
Month of Account:		APR/2026																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2401	00	119	Total Minor Head 119 :						8,79,009	0	15,520	6,600	8,56,889	8,79,009									
			Total Sub Major Head 0 :						12,85,158	0	52,370	6,600	12,26,188	12,85,158									
			Total Major Head 2401 :						12,85,158	0	52,370	6,600	12,26,188	12,85,158									
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	41,428	0	0	2,200	39,228	41,428									
									Total Object Head-- 1 :						41,428	0	0	2,200	39,228	41,428			
									Total Sub Head :						41,428	0	0	2,200	39,228	41,428			
									Total Minor Head 4 :						41,428	0	0	2,200	39,228	41,428			
									Total Sub Major Head 1 :						41,428	0	0	2,200	39,228	41,428			
									Total Major Head 2415 :						41,428	0	0	2,200	39,228	41,428			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	1,29,223	0	32,000	0	97,223	1,29,223									
									Voted-Sixth-Schedule-Khasi	258	Voucher	82,849	0	0	0	82,849	82,849						
												Total Object Head-- 1 :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Sub Head :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Minor Head 101 :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Sub Major Head 1 :						2,12,072	0	32,000	0	1,80,072	2,12,072
												Total Major Head 2435 :						2,12,072	0	32,000	0	1,80,072	2,12,072
Total of Month :						15,38,658	0	84,370	8,800	14,45,488	15,38,658												

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	2,04,181	0	16,850	0	1,87,331	2,04,181		
						Voted-Sixth-Schedule-Khasi	182	Voucher	1,98,968	0	20,000	0	1,78,968	1,98,968		
						Voted-Sixth-Schedule-Khasi	473	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 1 :				4,06,149	0	36,850	0	3,69,299	4,06,149		
					02. Wages	Voted-Sixth-Schedule-Khasi	413	Voucher	77,376	0	0	0	77,376	77,376		
						Voted-Sixth-Schedule-Khasi	531	Voucher	74,880	0	0	0	74,880	74,880		
						Total Object Head-- 2 :				1,52,256	0	0	0	1,52,256	1,52,256	
					Total Sub Head :				5,58,405	0	36,850	0	5,21,555	5,58,405		
		Total Minor Head 1 :				5,58,405	0	36,850	0	5,21,555	5,58,405					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	190	Voucher	2,46,563	0	0	0	2,46,563	2,46,563		
						Voted-Sixth-Schedule-Khasi	221	Voucher	82,849	0	0	0	82,849	82,849		
						Voted-Sixth-Schedule-Khasi	264	Voucher	3,72,329	0	15,520	6,600	3,50,209	3,72,329		
						Voted-Sixth-Schedule-Khasi	465	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	574	Voucher	40,621	0	0	0	40,621	40,621		
						Total Object Head-- 1 :				7,43,862	0	15,520	6,600	7,21,742	7,43,862	
						Total Sub Head :				7,43,862	0	15,520	6,600	7,21,742	7,43,862	
		(17) Development And		0	02. Wages	Voted-Sixth-	410									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	410	Voucher	1,54,651	0	0	0	0	1,54,651	1,54,651	
						Voted-Sixth-Schedule-Khasi	411	Voucher	2,70,931	0	0	0	2,70,931	2,70,931		
						Voted-Sixth-Schedule-Khasi	412	Voucher	1,98,848	0	0	0	1,98,848	1,98,848		
						Voted-Sixth-Schedule-Khasi	507	Voucher	1,92,565	0	0	0	1,92,565	1,92,565		
						Voted-Sixth-Schedule-Khasi	530	Voucher	2,68,230	0	0	0	2,68,230	2,68,230		
						Voted-Sixth-Schedule-Khasi	532	Voucher	1,56,564	0	0	0	1,56,564	1,56,564		
						Voted-Sixth-Schedule-Khasi	634	Voucher	1,74,557	0	0	0	1,74,557	1,74,557		
						Voted-Sixth-Schedule-Khasi	635	Voucher	1,88,610	0	0	0	1,88,610	1,88,610		
						Total Object Head-- 2 :			16,04,956	0	0	0	16,04,956	16,04,956		
						Total Sub Head :			16,04,956	0	0	0	16,04,956	16,04,956		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	189	Voucher	81,839	0	0	0	81,839	81,839		
						Voted-Sixth-Schedule-Khasi	575	Voucher	36,274	0	0	0	36,274	36,274		
						Total Object Head-- 1 :			1,18,113	0	0	0	1,18,113	1,18,113		
						Total Sub Head :			1,18,113	0	0	0	1,18,113	1,18,113		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	414	Voucher	1,92,192	0	0	0	1,92,192	1,92,192		
						Voted-Sixth-Schedule-Khasi	533	Voucher	1,87,200	0	0	0	1,87,200	1,87,200		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				3,79,392	0	0	0	3,79,392	3,79,392	
						Total Sub Head :				3,79,392	0	0	0	3,79,392	3,79,392	
						Total Minor Head 119 :				28,46,323	0	15,520	6,600	28,24,203	28,46,323	
						Total Sub Major Head 0 :				34,04,728	0	52,370	6,600	33,45,758	34,04,728	
						Total Major Head 2401 :				34,04,728	0	52,370	6,600	33,45,758	34,04,728	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	41,428	0	0	2,200	39,228	41,428		
						Total Object Head-- 1 :				41,428	0	0	2,200	39,228	41,428	
					02. Wages	Voted-Sixth-Schedule-Khasi	392	Voucher	20,615	0	0	0	20,615	20,615		
						Voted-Sixth-Schedule-Khasi	566	Voucher	19,950	0	0	0	19,950	19,950		
						Total Object Head-- 2 :				40,565	0	0	0	40,565	40,565	
					Total Sub Head :				81,993	0	0	2,200	79,793	81,993		
					Total Minor Head 4 :				81,993	0	0	2,200	79,793	81,993		
					Total Sub Major Head 1 :				81,993	0	0	2,200	79,793	81,993		
					Total Major Head 2415 :				81,993	0	0	2,200	79,793	81,993		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	1,29,223	0	32,000	0	97,223	1,29,223		
						Voted-Sixth-Schedule-Khasi	191	Voucher	82,849	0	0	0	82,849	82,849		
						Voted-Sixth-Schedule-Khasi	576	Voucher	36,114	0	0	0	36,114	36,114		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)													
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Sub Head :			2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Minor Head 101 :			2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Sub Major Head 1 :			2,48,186	0	32,000		0	2,16,186	2,48,186
						Total Major Head 2435 :			2,48,186	0	32,000		0	2,16,186	2,48,186
Total of Month :									37,34,907	0	84,370	8,800	36,41,737	37,34,907	
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,04,181	0	16,850		0	1,87,331	2,04,181
						Voted-Sixth-Schedule-Khasi	174	Voucher	1,98,968	0	20,000		0	1,78,968	1,98,968
						Total Object Head-- 1 :			4,03,149	0	36,850		0	3,66,299	4,03,149
						Total Sub Head :			4,03,149	0	36,850		0	3,66,299	4,03,149
						Total Minor Head 1 :			4,03,149	0	36,850		0	3,66,299	4,03,149
	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	141	Voucher	3,72,329	0	15,520	6,600		3,50,209	3,72,329	
					Voted-Sixth-Schedule-Khasi	171	Voucher	82,849	0	0		0	82,849	82,849	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)															
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	2,46,563	0	0	0	2,46,563	2,46,563				
									Total Object Head-- 1 :				7,01,741	0	15,520	6,600	6,79,621	7,01,741
									Total Sub Head :				7,01,741	0	15,520	6,600	6,79,621	7,01,741
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	150	Voucher	81,839	0	0	0	81,839	81,839				
									Total Object Head-- 1 :				81,839	0	0	0	81,839	81,839
									Total Sub Head :				81,839	0	0	0	81,839	81,839
		Total Minor Head 119 :				7,83,580	0	15,520	6,600	7,61,460	7,83,580							
		Total Sub Major Head 0 :				11,86,729	0	52,370	6,600	11,27,759	11,86,729							
		Total Major Head 2401 :				11,86,729	0	52,370	6,600	11,27,759	11,86,729							
		2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	41,428	0	0	2,200	39,228	41,428		
Total Object Head-- 1 :											41,428	0	0	2,200	39,228	41,428		
Total Sub Head :											41,428	0	0	2,200	39,228	41,428		
Total Minor Head 4 :					41,428	0	0	2,200	39,228	41,428								
Total Sub Major Head 1 :					41,428	0	0	2,200	39,228	41,428								
Total Major Head 2415 :					41,428	0	0	2,200	39,228	41,428								
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	1,29,223	0	32,000	0	97,223	1,29,223				
							149	Voucher	82,849	0	0	0	82,849	82,849				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,12,072	0	32,000		0	1,80,072	2,12,072
						Total Sub Head :				2,12,072	0	32,000		0	1,80,072	2,12,072
						Total Minor Head 101 :				2,12,072	0	32,000		0	1,80,072	2,12,072
						Total Sub Major Head 1 :				2,12,072	0	32,000		0	1,80,072	2,12,072
						Total Major Head 2435 :				2,12,072	0	32,000		0	1,80,072	2,12,072
						Total of Month :				14,40,229	0	84,370		8,800	13,47,059	14,40,229
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	188	Voucher	2,06,617	0	16,850		0	1,89,767	2,06,617
							Voted-Sixth-Schedule-Khasi	754	Voucher	12,180	0	0		0	12,180	12,180
						Total Object Head-- 1 :				2,18,797	0	16,850		0	2,01,947	2,18,797
					02. Wages		Voted-Sixth-Schedule-Khasi	538	Voucher	77,376	0	0		0	77,376	77,376
							Voted-Sixth-Schedule-Khasi	839	Voucher	3,904	0	0		0	3,904	3,904
							Voted-Sixth-Schedule-Khasi	840	Voucher	76,800	0	0		0	76,800	76,800
						Total Object Head-- 2 :				1,58,080	0	0		0	1,58,080	1,58,080

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Nongpoh Treasury																
D.D.O. :				200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	Total Sub Head :										3,76,877	0	16,850	0	3,60,027	3,76,877	
			Total Minor Head 1 :										3,76,877	0	16,850	0	3,60,027	3,76,877		
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	3,76,761	0	15,520	6,600	3,54,641	3,76,761					
				Voted-Sixth-Schedule-Khasi	210	Voucher	83,847	0	0	0	83,847	83,847								
				Voted-Sixth-Schedule-Khasi	227	Voucher	2,49,559	0	0	0	2,49,559	2,49,559								
				Voted-Sixth-Schedule-Khasi	745	Voucher	3,474	0	0	0	3,474	3,474								
				Voted-Sixth-Schedule-Khasi	746	Voucher	4,990	0	0	0	4,990	4,990								
				Voted-Sixth-Schedule-Khasi	750	Voucher	14,980	0	0	0	14,980	14,980								
				Voted-Sixth-Schedule-Khasi	753	Voucher	22,160	0	0	0	22,160	22,160								
				Total Object Head-- 1 :										7,55,771	0	15,520	6,600	7,33,651	7,55,771	
		Total Sub Head :										7,55,771	0	15,520	6,600	7,33,651	7,55,771			
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	550	Voucher	1,54,692	0	0	0	1,54,692	1,54,692							
			Voted-Sixth-Schedule-Khasi	551	Voucher	2,77,171	0	0	0	2,77,171	2,77,171									
			Voted-Sixth-Schedule-Khasi	552	Voucher	1,60,053	0	0	0	1,60,053	1,60,053									
Voted-Sixth-Schedule-Khasi	556		Voucher	2,01,756	0	0	0	2,01,756	2,01,756											
Voted-Sixth-Schedule-Khasi	879		Voucher	8,983	0	0	0	8,983	8,983											

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi		880	Voucher	1,40,940	0	0		0	1,40,940	1,40,940
						Voted-Sixth-Schedule-Khasi		890	Voucher	13,969	0	0		0	13,969	13,969
						Voted-Sixth-Schedule-Khasi		897	Voucher	2,75,100	0	0		0	2,75,100	2,75,100
						Voted-Sixth-Schedule-Khasi		918	Voucher	9,668	0	0		0	9,668	9,668
						Total Object Head-- 2 :				12,42,332	0	0		0	12,42,332	12,42,332
			Total Sub Head :				12,42,332	0	0		0	12,42,332	12,42,332			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20	Voucher	82,837	0	0		0	82,837	82,837
						Voted-Sixth-Schedule-Khasi		749	Voucher	4,990	0	0		0	4,990	4,990
						Total Object Head-- 1 :				87,827	0	0		0	87,827	87,827
			Total Sub Head :				87,827	0	0		0	87,827	87,827			
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		540	Voucher	1,93,440	0	0		0	1,93,440	1,93,440
						Voted-Sixth-Schedule-Khasi		885	Voucher	9,760	0	0		0	9,760	9,760
						Voted-Sixth-Schedule-Khasi		888	Voucher	1,92,000	0	0		0	1,92,000	1,92,000
						Total Object Head-- 2 :				3,95,200	0	0		0	3,95,200	3,95,200
			Total Sub Head :				3,95,200	0	0		0	3,95,200	3,95,200			
			Total Minor Head 119 :				24,81,130	0	15,520	6,600		24,59,010	24,81,130			

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00				Total Sub Major Head 0 :					28,58,007	0	32,370	6,600	28,19,037	28,58,007	
					Total Major Head 2401 :					28,58,007	0	32,370	6,600	28,19,037	28,58,007	
2415	01	004	(04) Agricultural Research Stations And Laboratories	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	41,924	0	0	2,200	39,724	41,924			
					Voted-Sixth-Schedule-Khasi	752	Voucher	2,480	0	0	0	2,480	2,480			
					Total Object Head-- 1 :				44,404	0	0	2,200	42,204	44,404		
				02. Wages	Voted-Sixth-Schedule-Khasi	539	Voucher	20,615	0	0	0	20,615	20,615			
					Voted-Sixth-Schedule-Khasi	898	Voucher	1,037	0	0	0	1,037	1,037			
					Voted-Sixth-Schedule-Khasi	899	Voucher	20,460	0	0	0	20,460	20,460			
					Total Object Head-- 2 :				42,112	0	0	0	42,112	42,112		
				Total Sub Head :				86,516	0	0	2,200	84,316	86,516			
				Total Minor Head 4 :				86,516	0	0	2,200	84,316	86,516			
				Total Sub Major Head 1 :				86,516	0	0	2,200	84,316	86,516			
					Total Major Head 2415 :				86,516	0	0	2,200	84,316	86,516		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	83,847	0	0	0	83,847	83,847		
						Voted-Sixth-Schedule-Khasi	187	Voucher	1,30,767	0	32,000	0	98,767	1,30,767		
						Voted-Sixth-Schedule-Khasi	748	Voucher	4,990	0	0	0	4,990	4,990		
						Voted-Sixth-Schedule-Khasi	751	Voucher	7,720	0	0	0	7,720	7,720		

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,27,324	0	32,000		0	1,95,324	2,27,324
						Total Sub Head :				2,27,324	0	32,000		0	1,95,324	2,27,324
						Total Minor Head 101 :				2,27,324	0	32,000		0	1,95,324	2,27,324
						Total Sub Major Head 1 :				2,27,324	0	32,000		0	1,95,324	2,27,324
						Total Major Head 2435 :				2,27,324	0	32,000		0	1,95,324	2,27,324
Total of Month :										31,71,847	0	64,370	8,800	30,98,677	31,71,847	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	2,12,711	0	16,970		0	1,95,741	2,12,711	
						Voted-Sixth-Schedule-Khasi	413	Voucher	1,21,179	0	0	0	1,21,179	1,21,179		
						Voted-Sixth-Schedule-Khasi	642	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 1 :			3,36,890	0	16,970		0	3,19,920	3,36,890	
					02. Wages	Voted-Sixth-Schedule-Khasi	804	Voucher	21,142	0	0	0	21,142	21,142		
						Voted-Sixth-Schedule-Khasi	989	Voucher	39,680	0	0	0	39,680	39,680		
						Total Object Head-- 2 :			60,822	0	0	0	60,822	60,822		

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Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Total Object Head-- 2 :				21,142	0	0	0	21,142	21,142	
						Total Sub Head :				64,207	0	0	2,200	62,007	64,207	
						Total Minor Head 4 :				64,207	0	0	2,200	62,007	64,207	
						Total Sub Major Head 1 :				64,207	0	0	2,200	62,007	64,207	
						Total Major Head 2415 :				64,207	0	0	2,200	62,007	64,207	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,34,738	0	32,000	0	1,02,738	1,34,738		
						Voted-Sixth-Schedule-Khasi	87	Voucher	83,847	0	0	0	83,847	83,847		
						Total Object Head-- 1 :				2,18,585	0	32,000	0	1,86,585	2,18,585	
						Total Sub Head :				2,18,585	0	32,000	0	1,86,585	2,18,585	
						Total Minor Head 101 :				2,18,585	0	32,000	0	1,86,585	2,18,585	
						Total Sub Major Head 1 :				2,18,585	0	32,000	0	1,86,585	2,18,585	
						Total Major Head 2435 :				2,18,585	0	32,000	0	1,86,585	2,18,585	
Total of Month :									14,89,773	0	64,600	8,800	14,16,373	14,89,773		
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	01. Salaries, Sumtuary	Voted-Sixth-	303	Voucher	1,65,090	0	10,300	0	1,54,790	1,65,090		

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Department :		Agriculture Department													
Treasury		Nongpoh Treasury													
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)												
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	304	Voucher	1,21,179	0	0	0	1,21,179	1,21,179	
						Voted-Sixth-Schedule-Khasi	525	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Khasi	823	Voucher	3,000	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Khasi	93	Voucher	2,12,711	0	16,970	0	1,95,741	2,12,711	
					Total Object Head-- 1 :				5,04,980	0	27,270	0	4,77,710	5,04,980	
					02. Wages	Voted-Sixth-Schedule-Khasi	696	Voucher	21,142	0	0	0	21,142	21,142	
						Voted-Sixth-Schedule-Khasi	804	Voucher	39,680	0	0	0	39,680	39,680	
						Total Object Head-- 2 :				60,822	0	0	0	60,822	60,822
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	605	Voucher	57,680	0	0	0	57,680	57,680	
						Voted-Sixth-Schedule-Khasi	610	Voucher	26,740	0	0	0	26,740	26,740	
						Voted-Sixth-Schedule-Khasi	671	Voucher	15,166	0	0	0	15,166	15,166	
						Voted-Sixth-Schedule-Khasi	764	Voucher	31,696	0	0	0	31,696	31,696	
					Total Object Head-- 11 :				1,31,282	0	0	0	1,31,282	1,31,282	
					Total Sub Head :				6,97,084	0	27,270	0	6,69,814	6,97,084	
					Total Minor Head 1 :				6,97,084	0	27,270	0	6,69,814	6,97,084	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	526	Voucher	1,500	0	0	0	1,500	1,500	

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Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)																
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	735	Voucher	2,32,834	0	0	0	2,32,834	2,32,834			
							Voted-Sixth-Schedule-Khasi	824	Voucher	1,500	0	0	0	1,500	1,500			
							Voted-Sixth-Schedule-Khasi	88	Voucher	2,52,007	0	0	0	2,52,007	2,52,007			
							Voted-Sixth-Schedule-Khasi	89	Voucher	90,885	0	0	0	90,885	90,885			
							Voted-Sixth-Schedule-Khasi	91	Voucher	3,82,040	0	15,630	6,600	3,59,810	3,82,040			
					Total Object Head-- 1 :								9,60,766	0	15,630	6,600	9,38,536	9,60,766
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	608	Voucher	6,997	0	0	0	6,997	6,997			
							Voted-Sixth-Schedule-Khasi	612	Voucher	10,500	0	0	0	10,500	10,500			
							Voted-Sixth-Schedule-Khasi	613	Voucher	31,000	0	0	0	31,000	31,000			
							Voted-Sixth-Schedule-Khasi	614	Voucher	31,000	0	0	0	31,000	31,000			
							Voted-Sixth-Schedule-Khasi	687	Voucher	10,000	0	0	0	10,000	10,000			
							Voted-Sixth-Schedule-Khasi	766	Voucher	10,500	0	0	0	10,500	10,500			
						Total Object Head-- 11 :								99,997	0	0	0	99,997
					Total Sub Head :								10,60,763	0	15,630	6,600	10,38,533	10,60,763
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	697	Voucher	3,64,910	0	0	0	3,64,910	3,64,910			
							Voted-Sixth-Schedule-Khasi	699	Voucher	93,440	0	0	0	93,440	93,440			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	805	Voucher	79,258	0	0	0	79,258	79,258		
						Voted-Sixth-Schedule-Khasi	806	Voucher	76,572	0	0	0	76,572	76,572		
						Total Object Head-- 2 :				6,14,180	0	0	0	6,14,180	6,14,180	
						Total Sub Head :				6,14,180	0	0	0	6,14,180	6,14,180	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	82,837	0	0	0	82,837	82,837		
						Total Object Head-- 1 :				82,837	0	0	0	82,837	82,837	
						Total Sub Head :				82,837	0	0	0	82,837	82,837	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	391	Voucher	1,78,560	0	0	0	1,78,560	1,78,560		
						Total Object Head-- 2 :				1,78,560	0	0	0	1,78,560	1,78,560	
						Total Sub Head :				1,78,560	0	0	0	1,78,560	1,78,560	
						Total Minor Head 119 :				19,36,340	0	15,630	6,600	19,14,110	19,36,340	
			Total Sub Major Head 0 :				26,33,424	0	42,900	6,600	25,83,924	26,33,424				
Total Major Head 2401 :				26,33,424	0	42,900	6,600	25,83,924	26,33,424							
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	87	Voucher	43,065	0	0	2,200	40,865	43,065		
						Total Object Head-- 1 :				43,065	0	0	2,200	40,865	43,065	
					02. Wages	Voted-Sixth-Schedule-Khasi	698	Voucher	21,142	0	0	0	21,142	21,142		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200002 District Horticulture Officer Ri Bhoi District Nongpoh (Chd)														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(04) Agricultural Research Stations And Laboratories	02. Wages	Total Object Head-- 2 :				21,142	0	0	0		21,142	21,142	
					Total Sub Head :				64,207	0	0	2,200		62,007	64,207	
					Total Minor Head 4 :				64,207	0	0	2,200		62,007	64,207	
					Total Sub Major Head 1 :				64,207	0	0	2,200		62,007	64,207	
					Total Major Head 2415 :				64,207	0	0	2,200		62,007	64,207	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	83,847	0	0	0		83,847	83,847	
						Voted-Sixth-Schedule-Khasi	92	Voucher	1,34,738	0	32,000	0		1,02,738	1,34,738	
						Total Object Head-- 1 :				2,18,585	0	32,000	0	1,86,585	2,18,585	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		609	Voucher	36,000	0	0	0		36,000	36,000	
							611	Voucher	8,000	0	0	0		8,000	8,000	
							686	Voucher	6,000	0	0	0		6,000	6,000	
						Total Object Head-- 11 :				50,000	0	0	0	50,000	50,000	
				Total Sub Head :					2,68,585	0	32,000	0		2,36,585	2,68,585	
				Total Minor Head 101 :					2,68,585	0	32,000	0		2,36,585	2,68,585	
				Total Sub Major Head 1 :					2,68,585	0	32,000	0		2,36,585	2,68,585	
				Total Major Head 2435 :					2,68,585	0	32,000	0		2,36,585	2,68,585	
Total of Month :						29,66,216	0	74,900	8,800		28,82,516	29,66,216				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department										
Treasury		Nongpoh Treasury										
D.D.O. :		200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)									
		Total of DDO		200002 :		1,43,41,630		0	4,56,980	52,800	1,38,31,850	1,43,41,630
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :												1,43,41,630
Summary of DDO wise expenditure												
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						22,76,114
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi						4,31,980
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						1,31,282
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						46,85,742
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi						99,997
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi						34,61,468
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						5,35,292
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi						9,53,152
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						2,54,818
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Khasi						1,24,961
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						13,36,824

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200002	District Horticulture Officer Ri Bhoi District Nongpoh (Chd)				
<u>Summary of DDO wise expenditure</u>						
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances	50,000
						1,43,41,630

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Nongpoh Treasury																			
D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																			
Month of Account: APR/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	152	Voucher	55,113	0	3,330	0	51,783	55,113					
									Total Object Head-- 1 :				55,113	0	3,330	0	51,783	55,113	
									Total Sub Head :				55,113	0	3,330	0	51,783	55,113	
									Total Minor Head 1 :				55,113	0	3,330	0	51,783	55,113	
									Total Major Head 001 :				55,113	0	3,330	0	51,783	55,113	
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	44,326	0	0	0	44,326	44,326					
									Total Object Head-- 1 :				44,326	0	0	0	44,326	44,326	
									Total Sub Head :				44,326	0	0	0	44,326	44,326	
									Total Minor Head 108 :				44,326	0	0	0	44,326	44,326	
									Total Major Head 001 :				44,326	0	0	0	44,326	44,326	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	72,874	0	0	0	72,874	72,874					
									Total Object Head-- 1 :				72,874	0	0	0	72,874	72,874	
									Total Sub Head :				72,874	0	0	0	72,874	72,874	
									Total Minor Head 119 :				72,874	0	0	0	72,874	72,874	
									Total Major Head 001 :				72,874	0	0	0	72,874	72,874	
		Total Sub Major Head 0 :				1,72,313	0	3,330	0	1,68,983	1,72,313								
		Total Major Head 2401 :				1,72,313	0	3,330	0	1,68,983	1,72,313								
Total of Month :				1,72,313	0	3,330	0	1,68,983	1,72,313										
Month of Account: MAY/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised	Plan/Non-Plan	T.V. No.	Type							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																	
Month of Account: MAY/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	55,113	0	3,330	0	51,783	55,113			
						Total Object Head-- 1 :					55,113	0	3,330	0	51,783	55,113	
						Total Sub Head :					55,113	0	3,330	0	51,783	55,113	
			Total Minor Head 1 :					55,113	0	3,330	0	51,783	55,113				
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	44,326	0	0	0	44,326	44,326			
						Total Object Head-- 1 :					44,326	0	0	0	44,326	44,326	
						Total Sub Head :					44,326	0	0	0	44,326	44,326	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	393	Voucher	5,74,359	0	0	0	5,74,359	5,74,359			
		Voted-Sixth-Schedule-Khasi				409	Voucher	5,90,135	0	0	0	5,90,135	5,90,135				
		Total Object Head-- 2 :					11,64,494	0	0	0	11,64,494	11,64,494					
		Total Sub Head :					11,64,494	0	0	0	11,64,494	11,64,494					
		Total Minor Head 108 :					12,08,820	0	0	0	12,08,820	12,08,820					
		119				(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	72,874	0	0	0	72,874	72,874
			Total Object Head-- 1 :						72,874	0	0	0	72,874	72,874			
			Total Sub Head :						72,874	0	0	0	72,874	72,874			
			Total Minor Head 119 :					72,874	0	0	0	72,874	72,874				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh														
Month of Account:		MAY/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	Total Sub Major Head 0 :								13,36,807	0	3,330	0		13,33,477	13,36,807
Total Major Head 2401 :										13,36,807	0	3,330	0		13,33,477	13,36,807
Total of Month :										13,36,807	0	3,330	0		13,33,477	13,36,807
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	120	Voucher	55,113	0	3,330	0		51,783	55,113
Total Object Head-- 1 :										55,113	0	3,330	0		51,783	55,113
Total Sub Head :										55,113	0	3,330	0		51,783	55,113
Total Minor Head 1 :										55,113	0	3,330	0		51,783	55,113
		108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	119	Voucher	44,326	0	0	0		44,326	44,326
Total Object Head-- 1 :										44,326	0	0	0		44,326	44,326
Total Sub Head :										44,326	0	0	0		44,326	44,326
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages		Voted-Sixth-Schedule-Khasi	430	Voucher	14,810	0	0	0		14,810	14,810
							Voted-Sixth-Schedule-Khasi	431	Voucher	5,95,403	0	0	0		5,95,403	5,95,403
Total Object Head-- 2 :										6,10,213	0	0	0		6,10,213	6,10,213

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :				Agriculture Department																									
Treasury				Nongpoh Treasury																									
D.D.O. :				200003	Horticulture Development Officer			Ginger Dev. Station Umsning (Chd)			Nongpoh																		
Month of Account:				JUN/2026																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			-	7610			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)		Total Sub Head :												6,10,213		0		0		0		6,10,213		6,10,213		
			Total Minor Head 108 :												6,54,539		0		0		0		6,54,539		6,54,539				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		118		Voucher		72,874		0		0		0		72,874		72,874					
			Total Object Head-- 1 :												72,874		0		0		0		72,874		72,874				
			Total Sub Head :												72,874		0		0		0		72,874		72,874				
			Total Minor Head 119 :												72,874		0		0		0		72,874		72,874				
			Total Sub Major Head 0 :												7,82,526		0		3,330		0		7,79,196		7,82,526				
			Total Major Head 2401 :												7,82,526		0		3,330		0		7,79,196		7,82,526				
Total of Month :												7,82,526		0		3,330		0		7,79,196		7,82,526							
Month of Account:				JUL/2026																									
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																						8009			-	7610			
2401	00	001	(04) District Offices (Horticulture)		0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		197		Voucher		55,779		0		6,000		0		49,779		55,779					
								Voted-Sixth-Schedule-Khasi		673		Voucher		3,330		0		0		0		3,330		3,330					
			Total Object Head-- 1 :												59,109		0		6,000		0		53,109		59,109				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)		Total Sub Head :						59,109	0	6,000	0	53,109	59,109	
			Total Minor Head 1 :						59,109	0	6,000	0	53,109	59,109			
			108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	198	Voucher	44,858	0	0	0	44,858	44,858		
							Voted-Sixth-Schedule-Khasi	672	Voucher	2,660	0	0	0	2,660	2,660		
							Total Object Head-- 1 :				47,518	0	0	0	47,518	47,518	
							Total Sub Head :				47,518	0	0	0	47,518	47,518	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	401	Voucher	5,84,300	0	0	0	5,84,300	5,84,300			
						Total Object Head-- 2 :				5,84,300	0	0	0	5,84,300	5,84,300		
						Total Sub Head :				5,84,300	0	0	0	5,84,300	5,84,300		
						Total Minor Head 108 :				6,31,818	0	0	0	6,31,818	6,31,818		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	73,742	0	0	0	73,742	73,742			
						Voted-Sixth-Schedule-Khasi	671	Voucher	4,340	0	0	0	4,340	4,340			
						Total Object Head-- 1 :				78,082	0	0	0	78,082	78,082		
						Total Sub Head :				78,082	0	0	0	78,082	78,082		
						Total Minor Head 119 :				78,082	0	0	0	78,082	78,082		
						Total Sub Major Head 0 :					7,69,009	0	6,000	0	7,63,009	7,69,009	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Nongpoh Treasury																																
D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																																
Month of Account: JUL/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2401Total Major Head 2401 :7,69,00906,00007,63,0097,69,009																																
Total of Month :7,69,00906,00007,63,0097,69,009																																
Month of Account: AUG/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	136	Voucher	57,409	0	6,000	0	51,409	57,409																		
									Total Object Head-- 1 :					57,409	0	6,000	0	51,409	57,409													
									Total Sub Head :					57,409	0	6,000	0	51,409	57,409													
			Total Minor Head 1 :					57,409	0	6,000	0	51,409	57,409																			
			Total Object Head-- 1 :					44,858	0	0	0	44,858	44,858																			
			Total Sub Head :					44,858	0	0	0	44,858	44,858																			
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	02. Wages	Voted-Sixth-Schedule-Khasi	498	Voucher	6,01,804	0	0	0	6,01,804	6,01,804																			
								Total Object Head-- 2 :					6,01,804	0	0	0	6,01,804	6,01,804														
								Total Sub Head :					6,01,804	0	0	0	6,01,804	6,01,804														
		Total Minor Head 108 :					6,46,662	0	0	0	6,46,662	6,46,662																				

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200003	Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,742	0	0		0	73,742	73,742
						Total Sub Head :				73,742	0	0		0	73,742	73,742
						Total Minor Head 119 :				73,742	0	0		0	73,742	73,742
						Total Sub Major Head 0 :				7,77,813	0	6,000		0	7,71,813	7,77,813
						Total Major Head 2401 :				7,77,813	0	6,000		0	7,71,813	7,77,813
						Total of Month :				7,77,813	0	6,000		0	7,71,813	7,77,813
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	46	Voucher	57,409	0	6,000		0	51,409	57,409
						Total Object Head-- 1 :				57,409	0	6,000		0	51,409	57,409
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	537	Voucher	10,000	0	0		0	10,000	10,000
							Voted-Sixth-Schedule-Khasi	538	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 11 :				20,000	0	0		0	20,000	20,000
						Total Sub Head :				77,409	0	6,000		0	71,409	77,409
						Total Minor Head 1 :				77,409	0	6,000		0	71,409	77,409

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department : Agriculture Department																				
Treasury Nongpoh Treasury																				
D.D.O. : 200003 Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh																				
Month of Account: SEP/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher		44,858	0	0	0	44,858	44,858				
												44,858	0	0	0	44,858	44,858			
												44,858	0	0	0	44,858	44,858			
												44,858	0	0	0	44,858	44,858			
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												44,858	0	0	0	44,858	44,858			
												44,858	0	0	0	44,858	44,858			
												44,858	0	0	0	44,858	44,858			
												44,858	0	0						

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		200003	Horticulture Development Officer		Ginger Dev. Station Umsning (Chd)												Nongpoh		
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401						Total Major Head		2401 :				8,45,214	0	6,000	0		8,39,214	8,45,214	
						Total of Month		:				8,45,214	0	6,000	0		8,39,214	8,45,214	
						Total of DDO		200003 :				46,83,682	0	27,990	0		46,55,692	46,83,682	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	46,83,682		
Summary of DDO wise expenditure																			
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							3,39,266		
2401	00	1	(04) District Offices (Horticulture)				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							20,000		
2401	00	108	(02) Development Of Ginger And Turmeric Including Sale Of Plants At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,70,212		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)				0	02. Wages		Voted-Sixth-Schedule-Khasi							35,80,016		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							4,44,188		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi							30,000		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Nongpoh Treasury	
D.D.O. :	200003	Horticulture Development Officer Ginger Dev. Station Umsning (Chd) Nongpoh
<u>Summary of DDO wise expenditure</u>		
46,83,682		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	45,131	0	0	2,200	42,931	45,131		
						Voted-Sixth-Schedule-Khasi	322	Voucher	48,190	0	0	2,200	45,990	48,190		
						Voted-Sixth-Schedule-Khasi	323	Voucher	2,61,766	0	9,970	8,296	2,43,500	2,61,766		
						Total Object Head-- 1 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Sub Head :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Minor Head 108 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Sub Major Head 0 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
Total Major Head 2401 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087								
Total of Month :			3,55,087	0	9,970	12,696	3,32,421	3,55,087								
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	180	Voucher	3,09,956	0	9,970	10,496	2,89,490	3,09,956		
						Voted-Sixth-Schedule-Khasi	186	Voucher	45,131	0	0	2,200	42,931	45,131		
						Total Object Head-- 1 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		
						Total Sub Head :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004	Horticulture Development Officer Tea Development Centre Umsning													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi		508	Voucher	3,31,638	0	0		0	3,31,638	3,31,638
						Voted-Sixth-Schedule-Khasi		509	Voucher	5,33,267	0	0		0	5,33,267	5,33,267
						Voted-Sixth-Schedule-Khasi		516	Voucher	1,26,877	0	0		0	1,26,877	1,26,877
						Voted-Sixth-Schedule-Khasi		517	Voucher	14,359	0	0		0	14,359	14,359
						Total Object Head-- 2 :			10,06,141	0	0		0	10,06,141	10,06,141	
						Total Sub Head :			10,06,141	0	0		0	10,06,141	10,06,141	
						Total Minor Head 108 :			13,61,228	0	9,970	12,696	13,38,562	13,61,228		
						Total Sub Major Head 0 :			13,61,228	0	9,970	12,696	13,38,562	13,61,228		
						Total Major Head 2401 :			13,61,228	0	9,970	12,696	13,38,562	13,61,228		
						Total of Month :			13,61,228	0	9,970	12,696	13,38,562	13,61,228		
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		116	Voucher	3,09,956	0	9,970	10,496		2,89,490	3,09,956
						Voted-Sixth-Schedule-Khasi		117	Voucher	45,131	0	0	2,200		42,931	45,131
						Total Object Head-- 1 :			3,55,087	0	9,970	12,696	3,32,421	3,55,087		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department																
Treasury				Nongpoh Treasury																
D.D.O. :				200004	Horticulture Development Officer Tea Development Centre Umsning															
Month of Account:				JUN/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation		Total Sub Head :									3,55,087	0	9,970	12,696		3,32,421	3,55,087
			(57) Tea Development Scheme	0	02. Wages					Voted-Sixth-Schedule-Khasi	504	Voucher	5,59,685	0	0	0		5,59,685	5,59,685	
										Voted-Sixth-Schedule-Khasi	505	Voucher	15,285	0	0	0		15,285	15,285	
										Voted-Sixth-Schedule-Khasi	506	Voucher	11,769	0	0	0		11,769	11,769	
										Voted-Sixth-Schedule-Khasi	577	Voucher	1,26,257	0	0	0		1,26,257	1,26,257	
										Total Object Head-- 2 :					7,12,996	0	0	0	7,12,996	7,12,996
										Total Sub Head :					7,12,996	0	0	0	7,12,996	7,12,996
										Total Minor Head 108 :					10,68,083	0	9,970	12,696	10,45,417	10,68,083
										Total Sub Major Head 0 :					10,68,083	0	9,970	12,696	10,45,417	10,68,083
										Total Major Head 2401 :					10,68,083	0	9,970	12,696	10,45,417	10,68,083
										Total of Month :					10,68,083	0	9,970	12,696	10,45,417	10,68,083
Month of Account:				JUL/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Khasi	195	Voucher	45,673	0	0	2,200		43,473	45,673	
										Voted-Sixth-Schedule-Khasi	196	Voucher	3,13,688	0	9,970	10,496		2,93,222	3,13,688	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200004		Horticulture Development Officer Tea Development Centre Umsning												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,59,361	0	9,970	12,696	3,36,695	3,59,361	
						Total Sub Head :				3,59,361	0	9,970	12,696	3,36,695	3,59,361	
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	559	Voucher	1,19,143	0	0	0	1,19,143	1,19,143	
							Voted-Sixth-Schedule-Khasi	841	Voucher	5,63,302	0	0	0	5,63,302	5,63,302	
							Voted-Sixth-Schedule-Khasi	842	Voucher	10,988	0	0	0	10,988	10,988	
						Total Object Head-- 2 :				6,93,433	0	0	0	6,93,433	6,93,433	
			Total Sub Head :				6,93,433	0	0	0	6,93,433	6,93,433				
			Total Minor Head 108 :				10,52,794	0	9,970	12,696	10,30,128	10,52,794				
			Total Sub Major Head 0 :				10,52,794	0	9,970	12,696	10,30,128	10,52,794				
			Total Major Head 2401 :				10,52,794	0	9,970	12,696	10,30,128	10,52,794				
Total of Month :				10,52,794	0	9,970	12,696	10,30,128	10,52,794							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	137	Voucher	46,977	0	0	2,200	44,777	46,977	
							Voted-Sixth-Schedule-Khasi	138	Voucher	3,20,221	0	10,090	10,496	2,99,635	3,20,221	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	715	Voucher	18,660	0	0	0	18,660	18,660	
								Voted-Sixth-Schedule-Khasi	716	Voucher	2,710	0	0	0	2,710	2,710	
								Total Object Head-- 1 :			3,88,568	0	10,090	12,696	3,65,782	3,88,568	
								Total Sub Head :			3,88,568	0	10,090	12,696	3,65,782	3,88,568	
			(57) Tea Development Scheme	0	02. Wages			Voted-Sixth-Schedule-Khasi	499	Voucher	6,23,194	0	0	0	6,23,194	6,23,194	
								Total Object Head-- 2 :			6,23,194	0	0	0	6,23,194	6,23,194	
								Total Sub Head :			6,23,194	0	0	0	6,23,194	6,23,194	
								Total Minor Head 108 :			10,11,762	0	10,090	12,696	9,88,976	10,11,762	
			Total Sub Major Head 0 :			10,11,762	0	10,090	12,696	9,88,976	10,11,762						
			Total Major Head 2401 :			10,11,762	0	10,090	12,696	9,88,976	10,11,762						
Total of Month :					10,11,762	0	10,090	12,696	9,88,976	10,11,762							
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	42	Voucher	46,977	0	0	2,200	44,777	46,977	
								Voted-Sixth-Schedule-Khasi	43	Voucher	3,20,221	0	10,090	10,496	2,99,635	3,20,221	

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Department :		Agriculture Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		200004 Horticulture Development Officer Tea Development Centre Umsning																			
Month of Account:		SEP/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	620	Voucher	22,500	0	0	0	22,500	22,500						
						Total Object Head-- 1 :										3,89,698	0	10,090	12,696	3,66,912	3,89,698
						Total Sub Head :										3,89,698	0	10,090	12,696	3,66,912	3,89,698
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Khasi	635	Voucher	7,71,200	0	0	0	7,71,200	7,71,200						
							Voted-Sixth-Schedule-Khasi	858	Voucher	17,838	0	0	0	17,838	17,838						
							Voted-Sixth-Schedule-Khasi	859	Voucher	18,202	0	0	0	18,202	18,202						
						Total Object Head-- 2 :										8,07,240	0	0	0	8,07,240	8,07,240
						Total Sub Head :										8,07,240	0	0	0	8,07,240	8,07,240
						Total Minor Head 108 :										11,96,938	0	10,090	12,696	11,74,152	11,96,938
			Total Sub Major Head 0 :										11,96,938	0	10,090	12,696	11,74,152	11,96,938			
			Total Major Head 2401 :										11,96,938	0	10,090	12,696	11,74,152	11,96,938			
			Total of Month :										11,96,938	0	10,090	12,696	11,74,152	11,96,938			
Total of DDO 200004 :										60,45,892	0	60,060	76,176	59,09,656	60,45,892						
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																		60,45,892			
Summary of DDO wise expenditure																					

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Department :	Agriculture Department					
Treasury	Nongpoh Treasury					
D.D.O. :	200004	Horticulture Development Officer Tea Development Centre Umsning				
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi22,02,888
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Khasi38,43,004
						60,45,892

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	97,994	0	8,500	0	89,494	97,994		
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,35,699	0	20,000	0	1,15,699	1,35,699		
					Total Object Head-- 1 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Sub Head :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Minor Head 113 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Sub Major Head 0 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					Total Major Head 2401 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
Total of Month :										2,33,693	0	28,500	0	2,05,193	2,33,693	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,35,699	0	20,000	0	1,15,699	1,35,699		
						Voted-Sixth-Schedule-Khasi	181	Voucher	97,994	0	8,500	0	89,494	97,994		
					Total Object Head-- 1 :				2,33,693	0	28,500	0	2,05,193	2,33,693		
					02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher	50,394	0	0	0	50,394	50,394		
						Voted-Sixth-Schedule-Khasi	494	Voucher	38,178	0	0	0	38,178	38,178		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	2,60,369	0	0	0	0	2,60,369	2,60,369	
						Voted-Sixth-Schedule-Khasi	496	Voucher	1,97,253	0	0	0	0	1,97,253	1,97,253	
						Voted-Sixth-Schedule-Khasi	680	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	681	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	682	Voucher	4,000	0	0	0	0	4,000	4,000	
						Voted-Sixth-Schedule-Khasi	683	Voucher	2,51,970	0	0	0	0	2,51,970	2,51,970	
						Voted-Sixth-Schedule-Khasi	684	Voucher	4,000	0	0	0	0	4,000	4,000	
						Total Object Head-- 2 :			8,14,164	0	0	0	0	8,14,164	8,14,164	
						Total Sub Head :			10,47,857	0	28,500	0	0	10,19,357	10,47,857	
						Total Minor Head 113 :			10,47,857	0	28,500	0	0	10,19,357	10,47,857	
						Total Sub Major Head 0 :			10,47,857	0	28,500	0	0	10,19,357	10,47,857	
Total Major Head 2401 :						10,47,857	0	28,500	0	0	10,19,357	10,47,857				
Total of Month :						10,47,857	0	28,500	0	0	10,19,357	10,47,857				
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Nongpoh Treasury																	
D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																	
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	115	Voucher	97,994	0	8,500	0	89,494	97,994	
								Voted-Sixth-Schedule-Khasi	182	Voucher	1,35,699	0	20,000	0	1,15,699	1,35,699	
							Total Object Head-- 1 :				2,33,693	0	28,500	0	2,05,193	2,33,693	
						02. Wages		Voted-Sixth-Schedule-Khasi	379	Voucher	1,90,890	0	0	0	1,90,890	1,90,890	
								Voted-Sixth-Schedule-Khasi	545	Voucher	2,60,369	0	0	0	2,60,369	2,60,369	
								Voted-Sixth-Schedule-Khasi	546	Voucher	1,97,253	0	0	0	1,97,253	1,97,253	
								Voted-Sixth-Schedule-Khasi	547	Voucher	4,000	0	0	0	4,000	4,000	
							Total Object Head-- 2 :				6,52,512	0	0	0	6,52,512	6,52,512	
						Total Sub Head :				8,86,205	0	28,500	0	8,57,705	8,86,205		
						Total Minor Head 113 :				8,86,205	0	28,500	0	8,57,705	8,86,205		
						Total Sub Major Head 0 :				8,86,205	0	28,500	0	8,57,705	8,86,205		
						Total Major Head 2401 :				8,86,205	0	28,500	0	8,57,705	8,86,205		
						Total of Month :				8,86,205	0	28,500	0	8,57,705	8,86,205		
Month of Account: JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	5,810	0	0	0	5,810	5,810			
						Voted-Sixth-Schedule-Khasi	193	Voucher	1,37,397	0	20,000	0	1,17,397	1,37,397			
						Voted-Sixth-Schedule-Khasi	194	Voucher	99,156	0	8,500	0	90,656	99,156			
						Voted-Sixth-Schedule-Khasi	37	Voucher	8,490	0	0	0	8,490	8,490			
						Total Object Head-- 1 :			2,50,853	0	28,500	0	2,22,353	2,50,853			
					02. Wages	Voted-Sixth-Schedule-Khasi	444	Voucher	4,000	0	0	0	4,000	4,000			
						Voted-Sixth-Schedule-Khasi	445	Voucher	97,380	0	0	0	97,380	97,380			
						Voted-Sixth-Schedule-Khasi	446	Voucher	18,538	0	0	0	18,538	18,538			
						Voted-Sixth-Schedule-Khasi	447	Voucher	17,940	0	0	0	17,940	17,940			
						Voted-Sixth-Schedule-Khasi	524	Voucher	97,380	0	0	0	97,380	97,380			
						Voted-Sixth-Schedule-Khasi	525	Voucher	1,00,626	0	0	0	1,00,626	1,00,626			
						Voted-Sixth-Schedule-Khasi	531	Voucher	2,51,970	0	0	0	2,51,970	2,51,970			
						Voted-Sixth-Schedule-Khasi	532	Voucher	1,90,890	0	0	0	1,90,890	1,90,890			
						Total Object Head-- 2 :			7,78,724	0	0	0	7,78,724	7,78,724			
					Total Sub Head :			10,29,577	0	28,500	0	10,01,077	10,29,577				
					Total Minor Head 113 :			10,29,577	0	28,500	0	10,01,077	10,29,577				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			10,29,577	0	28,500		0	10,01,077	10,29,577
						Total Major Head	2401 :			10,29,577	0	28,500		0	10,01,077	10,29,577
						Total of Month	:			10,29,577	0	28,500		0	10,01,077	10,29,577
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		129	Voucher	99,156	0	8,500		0	90,656	99,156
						Voted-Sixth-Schedule-Khasi		160	Voucher	1,41,222	0	20,000		0	1,21,222	1,41,222
						Total Object Head--	1 :			2,40,378	0	28,500		0	2,11,878	2,40,378
					02. Wages	Voted-Sixth-Schedule-Khasi		501	Voucher	4,87,878	0	0		0	4,87,878	4,87,878
						Voted-Sixth-Schedule-Khasi		649	Voucher	4,000	0	0		0	4,000	4,000
						Total Object Head--	2 :			4,91,878	0	0		0	4,91,878	4,91,878
						Total Sub Head	:			7,32,256	0	28,500		0	7,03,756	7,32,256
						Total Minor Head	113 :			7,32,256	0	28,500		0	7,03,756	7,32,256
						Total Sub Major Head	0 :			7,32,256	0	28,500		0	7,03,756	7,32,256
						Total Major Head	2401 :			7,32,256	0	28,500		0	7,03,756	7,32,256

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Nongpoh Treasury																														
D.D.O. : 200007 Asstt. Agril. Engineer (Mech) Ri-Bhoi District																														
Month of Account: AUG/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
Total of Month :														7,32,256		0		28,500			0		7,03,756		7,32,256					
Month of Account: SEP/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	113	(02) Agricultural Engineering(Mechanical)		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		41	Voucher	1,01,970		0		8,500		0		93,470		1,01,970								
								Voted-Sixth-Schedule-Khasi		69	Voucher	1,41,222		0		20,000		0		1,21,222		1,41,222								
								Voted-Sixth-Schedule-Khasi		860	Voucher	63,670		0		8,000		0		55,670		63,670								
								Voted-Sixth-Schedule-Khasi		861	Voucher	35,018		0		0		0		35,018		35,018								
						Total Object Head-- 1 :						3,41,880		0		36,500		0		3,05,380		3,41,880								
						02. Wages		Voted-Sixth-Schedule-Khasi		512	Voucher	4,000		0		0		0		4,000		4,000								
								Voted-Sixth-Schedule-Khasi		513	Voucher	4,87,878		0		0		0		4,87,878		4,87,878								
						Total Object Head-- 2 :						4,91,878		0		0		0		4,91,878		4,91,878								
						Total Sub Head :						8,33,758		0		36,500		0		7,97,258		8,33,758								
						Total Minor Head 113 :						8,33,758		0		36,500		0		7,97,258		8,33,758								
						Total Sub Major Head 0 :						8,33,758		0		36,500		0		7,97,258		8,33,758								
						Total Major Head 2401 :						8,33,758		0		36,500		0		7,97,258		8,33,758								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Nongpoh Treasury																
D.D.O. :		200007	Asstt. Agril. Engineer (Mech) Ri-Bhoi District															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610			
Total of Month :											8,33,758	0	36,500			0	7,97,258	8,33,758
Total of DDO 200007 :											47,63,346	0	1,79,000			0	45,84,346	47,63,346
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	47,63,346	
Summary of DDO wise expenditure																		
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								15,34,190
2401	00	113	(02) Agricultural Engineering(Mechanical)				0	02. Wages		Voted-Sixth-Schedule-Khasi								32,29,156
																	47,63,346	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	237	Voucher	3,13,766	4,000	39,500	8,800	2,61,466	3,09,766		
						General-Voted	238	Voucher	2,14,521	0	70,000	0	1,44,521	2,14,521		
						Total Object Head-- 1 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Sub Head :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Minor Head 1 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Sub Major Head 0 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
						Total Major Head 2401 :				5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
Total of Month :										5,28,287	4,000	1,09,500	8,800	4,05,987	5,24,287	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	1031	Voucher	7,800	0	0	0	7,800	7,800		
						General-Voted	1100	Voucher	90,974	0	0	0	90,974	90,974		
						General-Voted	313	Voucher	3,13,766	4,000	39,500	8,800	2,61,466	3,09,766		
						General-Voted	314	Voucher	2,14,521	0	50,000	0	1,64,521	2,14,521		
						General-Voted	609	Voucher	88,882	2,000	0	0	86,882	86,882		
						General-Voted	782	Voucher	12,540	1,000	0	0	11,540	11,540		
						General-Voted	783	Voucher	87,917	0	0	0	87,917	87,917		
Total Object Head-- 1 :										8,16,400	7,000	89,500	8,800	7,11,100	8,09,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	General-Voted		990	Voucher	1,08,345	0	0	0		1,08,345	1,08,345
						General-Voted		991	Voucher	1,05,630	0	0	0		1,05,630	1,05,630
						Total Object Head-- 2 :				2,13,975	0	0	0		2,13,975	2,13,975
					Total Sub Head :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
					Total Minor Head 1 :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
					Total Sub Major Head 0 :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
					Total Major Head 2401 :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375	
Total of Month :				10,30,375	7,000	89,500	8,800		9,25,075	10,23,375						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted		1384	Voucher	18,640	0	0	0		18,640	18,640
						General-Voted		1385	Voucher	13,710	0	0	0		13,710	13,710
						General-Voted		3126	Challan	-4,000	0	0	0		-4,000	-4,000
						General-Voted		643	Voucher	3,13,766	0	39,500	8,800		2,65,466	3,13,766
						General-Voted		644	Voucher	2,14,521	0	50,000	0		1,64,521	2,14,521
						Total Object Head-- 1 :				5,56,637	0	89,500	8,800		4,58,337	5,56,637
					02. Wages	General-Voted		572	Voucher	1,11,135	0	0	0		1,11,135	1,11,135

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	02. Wages	Total Object Head-- 2 :				1,11,135	0	0		0	1,11,135	1,11,135
					Total Sub Head :				6,67,772	0	89,500		8,800	5,69,472	6,67,772	
					Total Minor Head 1 :				6,67,772	0	89,500		8,800	5,69,472	6,67,772	
					Total Sub Major Head 0 :				6,67,772	0	89,500		8,800	5,69,472	6,67,772	
					Total Major Head 2401 :				6,67,772	0	89,500		8,800	5,69,472	6,67,772	
Total of Month :										6,67,772	0	89,500		8,800	5,69,472	6,67,772
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted		1155	Voucher	84,832	0	0		0	84,832	84,832
						General-Voted		1156	Voucher	1,168	0	0		0	1,168	1,168
						General-Voted		479	Voucher	3,17,494	0	34,500		8,800	2,74,194	3,17,494
						General-Voted		480	Voucher	2,17,263	0	50,000		0	1,67,263	2,17,263
						General-Voted		5209	Challan	-4,000	0	0		0	-4,000	-4,000
					Total Object Head-- 1 :				6,16,757	0	84,500		8,800	5,23,457	6,16,757	
					02. Wages	General-Voted		627	Voucher	1,05,630	0	0		0	1,05,630	1,05,630
						Total Object Head-- 2 :				1,05,630	0	0		0	1,05,630	1,05,630
					13.Office Expenses	General-Voted		1197	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		1198	Voucher	20,000	0	0		0	20,000	20,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001 Jt.Director Of Agriculture Garo Hills (Chd) Tura														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	13.Office Expenses	General-Voted		1210	Voucher	20,000	0	0		0	20,000	20,000
						General-Voted		1240	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		1241	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		1242	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		1243	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		1245	Voucher	30,000	0	0		0	30,000	30,000
						General-Voted		1246	Voucher	30,000	0	0		0	30,000	30,000
						Total Object Head-- 13 :				2,50,000	0	0		0	2,50,000	2,50,000
						Total Sub Head :				9,72,387	0	84,500		8,800	8,79,087	9,72,387
						Total Minor Head 1 :				9,72,387	0	84,500		8,800	8,79,087	9,72,387
						Total Sub Major Head 0 :				9,72,387	0	84,500		8,800	8,79,087	9,72,387
Total Major Head 2401 :				9,72,387	0	84,500		8,800	8,79,087	9,72,387						
Total of Month :				9,72,387	0	84,500		8,800	8,79,087	9,72,387						
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted		1166	Voucher	1,057	0	0		0	1,057	1,057
						General-Voted		1345	Voucher	4,968	0	0		0	4,968	4,968
						General-Voted		223	Voucher	3,26,762	0	34,500	8,800		2,83,462	3,26,762

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	225	Voucher	2,17,263	0	50,000	0	1,67,263	2,17,263		
						General-Voted	512	Voucher	4,886	0	0	0	4,886	4,886		
						General-Voted	7204	Challan	-4,000	0	0	0	-4,000	-4,000		
						Total Object Head-- 1 :				5,50,936	0	84,500	8,800	4,57,636	5,50,936	
					02. Wages	General-Voted	614	Voucher	1,11,135	0	0	0	1,11,135	1,11,135		
						Total Object Head-- 2 :				1,11,135	0	0	0	1,11,135	1,11,135	
					Total Sub Head :				6,62,071	0	84,500	8,800	5,68,771	6,62,071		
					Total Minor Head 1 :				6,62,071	0	84,500	8,800	5,68,771	6,62,071		
					Total Sub Major Head 0 :				6,62,071	0	84,500	8,800	5,68,771	6,62,071		
					Total Major Head 2401 :				6,62,071	0	84,500	8,800	5,68,771	6,62,071		
Total of Month :				6,62,071	0	84,500	8,800	5,68,771	6,62,071							
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	General-Voted	131	Voucher	3,26,762	0	34,500	8,800	2,83,462	3,26,762		
						General-Voted	27	Voucher	2,17,263	0	50,000	0	1,67,263	2,17,263		
						General-Voted	845	Voucher	24,432	0	0	0	24,432	24,432		
						General-Voted	846	Voucher	30,297	0	0	0	30,297	30,297		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(01) Directorate Of Agriculture	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,98,754	0	84,500	8,800	5,05,454	5,98,754	
						02. Wages	General-Voted	971	Voucher	1,11,135	0	0	0	1,11,135	1,11,135	
					Total Object Head-- 2 :				1,11,135	0	0	0	1,11,135	1,11,135		
					Total Sub Head :				7,09,889	0	84,500	8,800	6,16,589	7,09,889		
					Total Minor Head 1 :				7,09,889	0	84,500	8,800	6,16,589	7,09,889		
					Total Sub Major Head 0 :				7,09,889	0	84,500	8,800	6,16,589	7,09,889		
					Total Major Head 2401 :				7,09,889	0	84,500	8,800	6,16,589	7,09,889		
					Total of Month :				7,09,889	0	84,500	8,800	6,16,589	7,09,889		
Total of DDO 200001 :				45,70,781	11,000	5,42,000	52,800	39,64,981	45,59,781							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															45,59,781	
Summary of DDO wise expenditure																
2401	00	1	(01) Directorate Of Agriculture			0	01. Salaries, Sumtuary Allowance		General-Voted							36,56,771
2401	00	1	(01) Directorate Of Agriculture			0	02. Wages		General-Voted							6,53,010
2401	00	1	(01) Directorate Of Agriculture			0	13.Office Expenses		General-Voted							2,50,000

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200001	Jt.Director Of Agriculture Garo Hills (Chd) Tura
<u>Summary of DDO wise expenditure</u>		
		45,59,781

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	55,946	0	4,000	0	51,946	55,946		
						Voted-Sixth-Schedule-Garo	544	Voucher	7,99,604	0	48,000	11,000	7,40,604	7,99,604		
						Voted-Sixth-Schedule-Garo	545	Voucher	7,57,076	0	78,500	0	6,78,576	7,57,076		
						Voted-Sixth-Schedule-Garo	702	Voucher	23,307	0	0	0	23,307	23,307		
						Total Object Head-- 1 :			16,35,933	0	1,30,500	11,000	14,94,433	16,35,933		
		Total Sub Head :			16,35,933	0	1,30,500	11,000	14,94,433	16,35,933						
		Total Minor Head 1 :			16,35,933	0	1,30,500	11,000	14,94,433	16,35,933						
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	504	Voucher	1,23,692	0	10,000	3,300	1,10,392	1,23,692		
						Total Object Head-- 1 :			1,23,692	0	10,000	3,300	1,10,392	1,23,692		
						Total Sub Head :			1,23,692	0	10,000	3,300	1,10,392	1,23,692		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	563	Voucher	51,887	1,000	0	1,100	49,787	50,887			
					Total Object Head-- 1 :			51,887	1,000	0	1,100	49,787	50,887			
		Total Sub Head :			51,887	1,000	0	1,100	49,787	50,887						
		Total Minor Head 103 :			1,75,579	1,000	10,000	4,400	1,60,179	1,74,579						
		105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	45,482	0	0	1,100	44,382	45,482		
						Voted-Sixth-Schedule-Garo	700	Voucher	88,882	0	0	6,600	82,282	88,882		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account: APR/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,34,364	0	0	7,700	1,26,664	1,34,364		
						Total Sub Head :				1,34,364	0	0	7,700	1,26,664	1,34,364		
						Total Minor Head 105 :				1,34,364	0	0	7,700	1,26,664	1,34,364		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		402	Voucher	87,379	0	0	0	87,379	87,379		
						Voted-Sixth-Schedule-Garo		403	Voucher	1,40,725	0	0	4,400	1,36,325	1,40,725		
						Total Object Head-- 1 :				2,28,104	0	0	4,400	2,23,704	2,28,104		
						Total Sub Head :				2,28,104	0	0	4,400	2,23,704	2,28,104		
						Total Minor Head 107 :				2,28,104	0	0	4,400	2,23,704	2,28,104		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		404	Voucher	85,322	0	22,500	0	62,822	85,322		
						Voted-Sixth-Schedule-Garo		406	Voucher	2,57,607	0	0	0	2,57,607	2,57,607		
						Total Object Head-- 1 :				3,42,929	0	22,500	0	3,20,429	3,42,929		
						Total Sub Head :				3,42,929	0	22,500	0	3,20,429	3,42,929		
						Total Minor Head 108 :				3,42,929	0	22,500	0	3,20,429	3,42,929		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		405	Voucher	83,453	0	21,250	0	62,203	83,453		
						Total Object Head-- 1 :				83,453	0	21,250	0	62,203	83,453		
						Total Sub Head :				83,453	0	21,250	0	62,203	83,453		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002		Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109				Total Minor Head	109 :			83,453	0	21,250		0	62,203	83,453
						Total Sub Major Head	0 :			26,00,362	1,000	1,84,250		27,500	23,87,612	25,99,362
						Total Major Head	2401 :			26,00,362	1,000	1,84,250		27,500	23,87,612	25,99,362
						Total of Month	:			26,00,362	1,000	1,84,250		27,500	23,87,612	25,99,362
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1072	Voucher	1,24,888	0	0		4,400	1,20,488	1,24,888
						Voted-Sixth-Schedule-Garo		1152	Voucher	1,25,655	0	0		2,200	1,23,455	1,25,655
						Voted-Sixth-Schedule-Garo		525	Voucher	8,34,246	0	68,500		0	7,65,746	8,34,246
						Voted-Sixth-Schedule-Garo		533	Voucher	7,22,434	0	48,000		13,200	6,61,234	7,22,434
						Voted-Sixth-Schedule-Garo		534	Voucher	87,701	3,000	0		0	84,701	84,701
						Voted-Sixth-Schedule-Garo		535	Voucher	87,701	3,000	0		0	84,701	84,701
						Voted-Sixth-Schedule-Garo		536	Voucher	1,22,664	0	0		6,600	1,16,064	1,22,664
						Voted-Sixth-Schedule-Garo		804	Voucher	30,767	0	0		0	30,767	30,767
						Voted-Sixth-Schedule-Garo		831	Voucher	3,37,040	0	0		0	3,37,040	3,37,040

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	848	Voucher	88,365	0	0	0	88,365	88,365		
						Voted-Sixth-Schedule-Garo	849	Voucher	89,847	0	0	0	89,847	89,847		
						Voted-Sixth-Schedule-Garo	850	Voucher	88,365	0	0	0	88,365	88,365		
						Voted-Sixth-Schedule-Garo	851	Voucher	89,847	0	0	0	89,847	89,847		
						Total Object Head-- 1 :				28,29,520	6,000	1,16,500	26,400	26,80,620	28,23,520	
					02. Wages	Voted-Sixth-Schedule-Garo	637	Voucher	1,32,835	0	0	0	1,32,835	1,32,835		
						Voted-Sixth-Schedule-Garo	638	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Garo	824	Voucher	1,28,550	0	0	0	1,28,550	1,28,550		
						Voted-Sixth-Schedule-Garo	825	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				3,01,385	0	0	0	3,01,385	3,01,385	
					Total Sub Head :				31,30,905	6,000	1,16,500	26,400	29,82,005	31,24,905		
			Total Minor Head 1 :				31,30,905	6,000	1,16,500	26,400	29,82,005	31,24,905				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	532	Voucher	1,23,692	0	10,000	3,300	1,10,392	1,23,692		
						Voted-Sixth-Schedule-Garo	854	Voucher	4,419	0	0	0	4,419	4,419		
						Total Object Head-- 1 :				1,28,111	0	10,000	3,300	1,14,811	1,28,111	
			Total Sub Head :				1,28,111	0	10,000	3,300	1,14,811	1,28,111				
		(03) Scheme For Intensive0		(01) Salaries, Sumtuary	Voted-Sixth-	531										

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department : Agriculture Department																										
Treasury Tura Treasury																										
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																										
Month of Account: MAY/2026																										
Major Head			Sub Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		531	Voucher	51,887	1,000	0	1,100	49,787	50,887										
											Total Object Head-- 1 :						51,887	1,000	0	1,100	49,787	50,887				
											Total Sub Head :						51,887	1,000	0	1,100	49,787	50,887				
											Total Minor Head 103 :						1,79,998	1,000	10,000	4,400	1,64,598	1,78,998				
		105									(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		530	Voucher	45,482	0	0	1,100	44,382	45,482		
			Voted-Sixth-Schedule-Garo		852	Voucher	87,917	0	0	6,600									81,317	87,917						
							Voted-Sixth-Schedule-Garo		853	Voucher									90,974	0	0	6,600	84,374	90,974		
																			Total Object Head-- 1 :						2,24,373	0
		Total Sub Head :						2,24,373	0	0									14,300	2,10,073	2,24,373					
		Total Minor Head 105 :						2,24,373	0	0	14,300	2,10,073	2,24,373													
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		528	Voucher	1,40,725	0	0	4,400	1,36,325	1,40,725										
											Voted-Sixth-Schedule-Garo		529	Voucher	87,379	0	0	0	87,379	87,379						
															Total Object Head-- 1 :						2,28,104	0	0	4,400	2,23,704	2,28,104
															Total Sub Head :						2,28,104	0	0	4,400	2,23,704	2,28,104
		Total Minor Head 107 :									2,28,104	0	0	4,400	2,23,704	2,28,104										
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		524	Voucher	85,322	0	22,500	0	62,822	85,322										
											Voted-Sixth-Schedule-Garo		527	Voucher	2,57,607	0	0	0	2,57,607	2,57,607						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Tura Treasury																		
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																		
Month of Account: MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					3,42,929	0	22,500	0	3,20,429	3,42,929		
						Total Sub Head :					3,42,929	0	22,500	0	3,20,429	3,42,929		
						Total Minor Head 108 :					3,42,929	0	22,500	0	3,20,429	3,42,929		
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	526	Voucher	83,453	0	21,250	0	62,203	83,453			
						Total Object Head-- 1 :					83,453	0	21,250	0	62,203	83,453		
						Total Sub Head :					83,453	0	21,250	0	62,203	83,453		
		Total Minor Head 109 :					83,453	0	21,250	0	62,203	83,453						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	369	Challan	-18,942	0	0	0	-18,942	-18,942			
						Total Object Head-- 70 :					-18,942	0	0	0	-18,942	-18,942		
						Total Sub Head :					-18,942	0	0	0	-18,942	-18,942		
		Total Minor Head 911 :					-18,942	0	0	0	-18,942	-18,942						
		Total Sub Major Head 0 :											41,70,820	7,000	1,70,250	49,500	39,44,070	41,63,820
		Total Major Head 2401 :											41,70,820	7,000	1,70,250	49,500	39,44,070	41,63,820
		Total of Month :											41,70,820	7,000	1,70,250	49,500	39,44,070	41,63,820
Month of Account: JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised	Plan/Non-Plan		Type								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1745	Voucher	44,660	0	0	0	44,660	44,660	
						Voted-Sixth-Schedule-Garo	334	Voucher	8,34,246	0	68,500	0	7,65,746	8,34,246	
						Voted-Sixth-Schedule-Garo	335	Voucher	7,53,201	0	48,000	13,200	6,92,001	7,53,201	
					Total Object Head-- 1 :				16,32,107	0	1,16,500	13,200	15,02,407	16,32,107	
					02. Wages	Voted-Sixth-Schedule-Garo	1286	Voucher	1,36,245	0	0	0	1,36,245	1,36,245	
						Voted-Sixth-Schedule-Garo	1287	Voucher	3,300	0	0	0	3,300	3,300	
						Voted-Sixth-Schedule-Garo	1288	Voucher	20,000	0	0	0	20,000	20,000	
					Total Object Head-- 2 :				1,59,545	0	0	0	1,59,545	1,59,545	
					Total Sub Head :				17,91,652	0	1,16,500	13,200	16,61,952	17,91,652	
		Total Minor Head 1 :				17,91,652	0	1,16,500	13,200	16,61,952	17,91,652				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1603	Voucher	7,320	0	0	0	7,320	7,320	
						Voted-Sixth-Schedule-Garo	332	Voucher	1,24,183	0	10,000	3,300	1,10,883	1,24,183	
						Total Object Head-- 1 :				1,31,503	0	10,000	3,300	1,18,203	1,31,503
			Total Sub Head :				1,31,503	0	10,000	3,300	1,18,203	1,31,503			
			(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1596	Voucher	2,990	0	0	0	2,990	2,990		
					Voted-Sixth-Schedule-Garo	2625	Challan	-1,000	0	0	0	-1,000	-1,000		
Voted-Sixth-Schedule-Garo	333														

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																											
Department : Agriculture Department																											
Treasury Tura Treasury																											
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																											
Month of Account: JUN/2026																											
Major Head			Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																					8009 - 7610						
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		333		Voucher		51,887		0		0		1,100		50,787		51,887				
							Total Object Head-- 1 :		53,877		0		0		1,100		52,777		53,877								
							Total Sub Head :		53,877		0		0		1,100		52,777		53,877								
							Total Minor Head 103 :		1,85,380		0		10,000		4,400		1,70,980		1,85,380								
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1598		Voucher		2,690		0		0		0		2,690		2,690				
							Voted-Sixth-Schedule-Garo		331		Voucher		45,482		0		0		1,100		44,382		45,482				
							Total Object Head-- 1 :		48,172		0		0		1,100		47,072		48,172								
							Total Sub Head :		48,172		0		0		1,100		47,072		48,172								
		Total Minor Head 105 :		48,172		0		0		1,100		47,072		48,172													
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1599		Voucher		5,290		0		0		0		5,290		5,290				
							Voted-Sixth-Schedule-Garo		1602		Voucher		8,240		0		0		0		8,240		8,240				
							Voted-Sixth-Schedule-Garo		242		Voucher		1,40,725		0		0		4,400		1,36,325		1,40,725				
							Voted-Sixth-Schedule-Garo		330		Voucher		87,379		0		0		0		87,379		87,379				
							Total Object Head-- 1 :		2,41,634		0		0		4,400		2,37,234		2,41,634								
							Total Sub Head :		2,41,634		0		0		4,400		2,37,234		2,41,634								
							Total Minor Head 107 :		2,41,634		0		0		4,400		2,37,234		2,41,634								
							108	(01) Development Of 0		(01) Salaries, Sumtuary		Voted-Sixth-		1597		Voucher		5,220		0		0		0		5,220	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Tura Treasury																															
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																															
Month of Account: JUN/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1600	Voucher	15,570	0	0	0	15,570	15,570																
						Voted-Sixth-Schedule-Garo		240	Voucher	85,322	0	22,500	0	62,822	85,322																
						Voted-Sixth-Schedule-Garo		329	Voucher	2,57,607	0	0	0	2,57,607	2,57,607																
						Total Object Head-- 1 :				3,63,719	0	22,500	0	3,41,219	3,63,719																
						Total Sub Head :				3,63,719	0	22,500	0	3,41,219	3,63,719																
						Total Minor Head 108 :				3,63,719	0	22,500	0	3,41,219	3,63,719																
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1601	Voucher	5,030	0	0	0	5,030	5,030																
						Voted-Sixth-Schedule-Garo		328	Voucher	83,453	0	21,250	0	62,203	83,453																
						Total Object Head-- 1 :				88,483	0	21,250	0	67,233	88,483																
						Total Sub Head :				88,483	0	21,250	0	67,233	88,483																
						Total Minor Head 109 :				88,483	0	21,250	0	67,233	88,483																
						Total Sub Major Head 0 :				27,19,040	0	1,70,250	23,100	25,25,690	27,19,040																
		Total Major Head 2401 :				27,19,040	0	1,70,250	23,100	25,25,690	27,19,040																				
Total of Month :										27,19,040	0	1,70,250	23,100	25,25,690	27,19,040																
Month of Account: JUL/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1208	Voucher	1,28,064	0	20,000	0		1,08,064	1,28,064
							Voted-Sixth-Schedule-Garo	1306	Voucher	2,004	0	0	0	2,004	2,004	
							Voted-Sixth-Schedule-Garo	345	Voucher	7,12,822	0	48,000	0	6,64,822	7,12,822	
							Voted-Sixth-Schedule-Garo	355	Voucher	7,62,137	0	48,000	13,200	7,00,937	7,62,137	
							Voted-Sixth-Schedule-Garo	799	Voucher	43,324	0	0	0	43,324	43,324	
							Voted-Sixth-Schedule-Garo	801	Voucher	2,03,873	0	0	0	2,03,873	2,03,873	
							Voted-Sixth-Schedule-Garo	874	Voucher	2,14,603	0	0	0	2,14,603	2,14,603	
							Voted-Sixth-Schedule-Garo	875	Voucher	89,426	0	0	0	89,426	89,426	
						Total Object Head-- 1 :				21,56,253	0	1,16,000	13,200	20,27,053	21,56,253	
					02. Wages		Voted-Sixth-Schedule-Garo	1432	Voucher	1,31,850	0	0	0	1,31,850	1,31,850	
							Voted-Sixth-Schedule-Garo	239	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 2 :				1,51,850	0	0	0	1,51,850	1,51,850	
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1514	Voucher	37,197	0	0	0	37,197	37,197	
							Voted-Sixth-Schedule-Garo	1515	Voucher	15,096	0	0	0	15,096	15,096	
						Total Object Head-- 11 :				52,293	0	0	0	52,293	52,293	
					Total Sub Head :										23,60,396	0

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																					
Treasury		Tura Treasury																					
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																					
Month of Account:		JUL/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2401	00	001	Total Minor Head 1 :								23,60,396	0	1,16,000	13,200	22,31,196	23,60,396							
			103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	342	Voucher	1,25,647	0	10,000	3,300	1,12,347	1,25,647								
										Total Object Head-- 1 :					1,25,647	0	10,000	3,300	1,12,347	1,25,647			
										Total Sub Head :					1,25,647	0	10,000	3,300	1,12,347	1,25,647			
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher	52,485	0	0	1,100	51,385	52,485										
								Voted-Sixth-Schedule-Garo	4936	Challan	-1,000	0	0	0	-1,000	-1,000							
											Total Object Head-- 1 :					51,485	0	0	1,100	50,385	51,485		
											Total Sub Head :					51,485	0	0	1,100	50,385	51,485		
								Total Minor Head 103 :					1,77,132	0	10,000	4,400	1,62,732	1,77,132					
			105	(01) Local Green Manure 0 And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	46,020	0	0	1,100	44,920	46,020								
										Voted-Sixth-Schedule-Garo	800	Voucher	84,832	0	0	0	84,832	84,832					
													Total Object Head-- 1 :					1,30,852	0	0	1,100	1,29,752	1,30,852
													Total Sub Head :					1,30,852	0	0	1,100	1,29,752	1,30,852
										Total Minor Head 105 :					1,30,852	0	0	1,100	1,29,752	1,30,852			
			107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	1,42,373	0	0	4,400	1,37,973	1,42,373								
										Voted-Sixth-Schedule-Garo	351	Voucher	88,437	0	0	0	88,437	88,437					
													Total Object Head-- 1 :					2,30,810	0	0	4,400	2,26,410	2,30,810

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		JUL/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009 - 7610					
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :					2,30,810	0	0			4,400	2,26,410	2,30,810
							Total Minor Head	107 :				2,30,810	0	0			4,400	2,26,410	2,30,810
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	344	Voucher		86,366	0	25,000			0	61,366	86,366	
							Voted-Sixth-Schedule-Garo	348	Voucher		2,60,721	0	0			0	2,60,721	2,60,721	
							Total Object Head--	1 :				3,47,087	0	25,000			0	3,22,087	3,47,087
							Total Sub Head :					3,47,087	0	25,000			0	3,22,087	3,47,087
							Total Minor Head	108 :				3,47,087	0	25,000			0	3,22,087	3,47,087
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	346	Voucher		84,459	0	21,250			0	63,209	84,459	
							Total Object Head--	1 :				84,459	0	21,250			0	63,209	84,459
							Total Sub Head :					84,459	0	21,250			0	63,209	84,459
							Total Minor Head	109 :				84,459	0	21,250			0	63,209	84,459
							Total Sub Major Head	0 :				33,30,736	0	1,72,250			23,100	31,35,386	33,30,736
							Total Major Head	2401 :				33,30,736	0	1,72,250			23,100	31,35,386	33,30,736
							Total of Month :					33,30,736	0	1,72,250			23,100	31,35,386	33,30,736
Month of Account:		AUG/2026																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200002	Dist. Agriculture Officer West Garo Hills Tura																	
Month of Account:		AUG/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1102	Voucher	7,880	0	0		0	7,880	7,880				
						Voted-Sixth-Schedule-Garo		1103	Voucher	1,752	0	0		0	1,752	1,752				
						Voted-Sixth-Schedule-Garo		1104	Voucher	1,275	0	0		0	1,275	1,275				
						Voted-Sixth-Schedule-Garo		209	Voucher	7,15,270	0	50,000		0	6,65,270	7,15,270				
						Voted-Sixth-Schedule-Garo		551	Voucher	7,77,736	0	48,300	13,200	7,16,236	7,77,736					
						Voted-Sixth-Schedule-Garo		628	Voucher	16,951	0	0		0	16,951	16,951				
						Voted-Sixth-Schedule-Garo		629	Voucher	42,379	0	0		0	42,379	42,379				
						Voted-Sixth-Schedule-Garo		777	Voucher	14,139	0	0		0	14,139	14,139				
						Voted-Sixth-Schedule-Garo		778	Voucher	17,400	0	0		0	17,400	17,400				
						Total Object Head-- 1 :					15,94,782	0	98,300	13,200	14,83,282	15,94,782				
					02. Wages	Voted-Sixth-Schedule-Garo		1113	Voucher	22,000	0	0		0	22,000	22,000				
						Voted-Sixth-Schedule-Garo		966	Voucher	1,36,245	0	0		0	1,36,245	1,36,245				
					Total Object Head-- 2 :					1,58,245	0	0	0	1,58,245	1,58,245					
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1387	Voucher	30,898	0	0		0	30,898	30,898				
						Total Object Head-- 11 :					30,898	0	0	0	30,898	30,898				
					Total Sub Head :										17,83,925	0	98,300	13,200	16,72,425	17,83,925

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																		
Department : Agriculture Department																																		
Treasury Tura Treasury																																		
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																																		
Month of Account: AUG/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2401	00	001	Total Minor Head 1 :								17,83,925	0	98,300	13,200	16,72,425	17,83,925																		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	220	Voucher	1,29,288	0	10,000	3,300	1,15,988	1,29,288																			
			Total Object Head-- 1 :								1,29,288	0	10,000	3,300	1,15,988	1,29,288																		
			Total Sub Head :								1,29,288	0	10,000	3,300	1,15,988	1,29,288																		
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	554	Voucher	53,974	0	0	1,100	52,874	53,974																			
						Voted-Sixth-Schedule-Garo	7155	Challan	-1,000	0	0	0	-1,000	-1,000																				
					Total Object Head-- 1 :								52,974	0	0	1,100	51,874	52,974																
					Total Sub Head :								52,974	0	0	1,100	51,874	52,974																
			Total Minor Head 103 :								1,82,262	0	10,000	4,400	1,67,862	1,82,262																		
		105	(01) Local Green Manure 0 And Rural Composition		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1105	Voucher	1,057	0	0	0	1,057	1,057																			
							Voted-Sixth-Schedule-Garo	553	Voucher	46,020	0	0	1,100	44,920	46,020																			
							Voted-Sixth-Schedule-Garo	627	Voucher	4,886	0	0	0	4,886	4,886																			
							Voted-Sixth-Schedule-Garo	779	Voucher	24,432	0	0	0	24,432	24,432																			
							Voted-Sixth-Schedule-Garo	883	Voucher	44,436	0	0	0	44,436	44,436																			
						Total Object Head-- 1 :								1,20,831	0	0	1,100	1,19,731	1,20,831															
			Total Sub Head :								1,20,831	0	0	1,100	1,19,731	1,20,831																		
			Total Minor Head 105 :								1,20,831	0	0	1,100	1,19,731	1,20,831																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	550	Voucher	1,43,531	0	0	4,400	1,39,131	1,43,531		
								Voted-Sixth-Schedule-Garo	552	Voucher	90,885	0	0	0	90,885	90,885	
									Total Object Head-- 1 :			2,34,416	0	0	4,400	2,30,016	2,34,416
									Total Sub Head :			2,34,416	0	0	4,400	2,30,016	2,34,416
									Total Minor Head 107 :			2,34,416	0	0	4,400	2,30,016	2,34,416
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207		Voucher	88,814	0	25,000	0	63,814	88,814		
							Voted-Sixth-Schedule-Garo	549	Voucher	2,63,169	0	0	0	2,63,169	2,63,169		
								Total Object Head-- 1 :			3,51,983	0	25,000	0	3,26,983	3,51,983	
								Total Sub Head :			3,51,983	0	25,000	0	3,26,983	3,51,983	
								Total Minor Head 108 :			3,51,983	0	25,000	0	3,26,983	3,51,983	
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		547	Voucher	86,754	0	21,250	0	65,504	86,754		
							Total Object Head-- 1 :			86,754	0	21,250	0	65,504	86,754		
							Total Sub Head :			86,754	0	21,250	0	65,504	86,754		
							Total Minor Head 109 :			86,754	0	21,250	0	65,504	86,754		
							Total Sub Major Head 0 :			27,60,171	0	1,54,550	23,100	25,82,521	27,60,171		
		Total Major Head 2401 :			27,60,171	0	1,54,550	23,100	25,82,521	27,60,171							
Total of Month :			27,60,171														

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																																																																																							
Department : Agriculture Department																																																																																																																							
Treasury Tura Treasury																																																																																																																							
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																																																																																																																							
Month of Account: AUG/2026																																																																																																																							
<table><tr><th colspan="3">Major Head</th><th colspan="3">Sub Minor Head</th><th colspan="3">Sub Object Head</th><th colspan="3">Categorised Schme</th><th colspan="3">Plan/Non-Plan</th><th colspan="3">T.V. No. Type</th><th colspan="3">Gross Amount (State)</th><th colspan="3">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="3">Net Amount (as per SOP)</th><th colspan="3">Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3">8009</td><td colspan="3">-</td><td colspan="3">7610</td><td colspan="3"></td><td colspan="3"></td></tr><tr><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3">0</td><td colspan="3">1,54,550</td><td colspan="3">23,100</td><td colspan="3">25,82,521</td><td colspan="3">27,60,171</td></tr></table>															Major Head			Sub Minor Head			Sub Object Head			Categorised Schme			Plan/Non-Plan			T.V. No. Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.)																								8009			-			7610																														0			1,54,550			23,100			25,82,521			27,60,171		
Major Head			Sub Minor Head			Sub Object Head			Categorised Schme			Plan/Non-Plan			T.V. No. Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.)																																																																																									
																					8009			-			7610																																																																																												
																					0			1,54,550			23,100			25,82,521			27,60,171																																																																																						
Month of Account: SEP/2026																																																																																																																							
<table><tr><th colspan="3">Major Head</th><th colspan="3">Sub Minor Head</th><th colspan="3">Sub Object Head</th><th colspan="3">Categorised Schme</th><th colspan="3">Plan/Non-Plan</th><th colspan="3">T.V. No. Type</th><th colspan="3">Gross Amount (State)</th><th colspan="3">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th colspan="3">Net Amount (as per SOP)</th><th colspan="3">Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3"></td><td colspan="3">8009</td><td colspan="3">-</td><td colspan="3">7610</td><td colspan="3"></td><td colspan="3"></td></tr></table>															Major Head			Sub Minor Head			Sub Object Head			Categorised Schme			Plan/Non-Plan			T.V. No. Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.)																								8009			-			7610																																												
Major Head			Sub Minor Head			Sub Object Head			Categorised Schme			Plan/Non-Plan			T.V. No. Type			Gross Amount (State)			Deduction by DDO			Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			Gross Amount (A.G.)																																																																																									
																					8009			-			7610																																																																																												
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1280	Voucher	15,038	0	0	0	15,038	15,038																																																																																																									
						Voted-Sixth-Schedule-Garo	1363	Voucher	15,038	0	0	0	15,038	15,038																																																																																																									
						Voted-Sixth-Schedule-Garo	1365	Voucher	99,912	0	0	0	99,912	99,912																																																																																																									
						Voted-Sixth-Schedule-Garo	70	Voucher	7,77,736	0	33,300	13,200	7,31,236	7,77,736																																																																																																									
						Voted-Sixth-Schedule-Garo	72	Voucher	7,20,166	0	50,000	0	6,70,166	7,20,166																																																																																																									
						Voted-Sixth-Schedule-Garo	799	Voucher	42,379	0	0	0	42,379	42,379																																																																																																									
						Voted-Sixth-Schedule-Garo	800	Voucher	60,594	0	0	0	60,594	60,594																																																																																																									
						Voted-Sixth-Schedule-Garo	843	Voucher	4,896	0	0	0	4,896	4,896																																																																																																									
					Total Object Head-- 1 :				17,35,759	0	83,300	13,200	16,39,259	17,35,759																																																																																																									
					02. Wages	Voted-Sixth-Schedule-Garo	1742	Voucher	1,20,030	0	0	0	1,20,030	1,20,030																																																																																																									
						Total Object Head-- 2 :				1,20,030	0	0	0	1,20,030																																																																																																									
					11. Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	1212	Voucher	34,440	0	0	0	34,440	34,440																																																																																																									

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1213	Voucher	46,720	0	0	0	46,720	46,720		
						Voted-Sixth-Schedule-Garo	1217	Voucher	63,748	0	0	0	63,748	63,748		
						Voted-Sixth-Schedule-Garo	1221	Voucher	48,840	0	0	0	48,840	48,840		
					Total Object Head-- 11 :					1,93,748	0	0	0	1,93,748	1,93,748	
					30.Other Contractual Services.	Voted-Sixth-Schedule-Garo	1243	Voucher	22,000	0	0	0	22,000	22,000		
						Total Object Head-- 30 :					22,000	0	0	0	22,000	22,000
		Total Sub Head :					20,71,537	0	83,300	13,200	19,75,037	20,71,537				
		Total Minor Head 1 :					20,71,537	0	83,300	13,200	19,75,037	20,71,537				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	65	Voucher	1,29,288	0	10,000	3,300	1,15,988	1,29,288		
						Total Object Head-- 1 :					1,29,288	0	10,000	3,300	1,15,988	1,29,288
						Total Sub Head :					1,29,288	0	10,000	3,300	1,15,988	1,29,288
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	53,974	0	0	1,100	52,874	53,974			
					Voted-Sixth-Schedule-Garo	9249	Challan	-1,000	0	0	0	-1,000	-1,000			
					Total Object Head-- 1 :					52,974	0	0	1,100	51,874	52,974	
		Total Sub Head :					52,974	0	0	1,100	51,874	52,974				
		Total Minor Head 103 :					1,82,262	0	10,000	4,400	1,67,862	1,82,262				
		105	(01) Local Green Manure	0	(01) Salaries, Sumtuary	Voted-Sixth-	136	Voucher	30,297	0	0	0	30,297	30,297		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Tura Treasury																					
D.D.O. : 200002 Dist. Agriculture Officer West Garo Hills Tura																					
Month of Account: SEP/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610							
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	46,020	0	0	1,100	44,920	46,020							
						Total Object Head-- 1 :										76,317	0	0	1,100	75,217	76,317
						Total Sub Head :										76,317	0	0	1,100	75,217	76,317
						Total Minor Head 105 :										76,317	0	0	1,100	75,217	76,317
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	90,885	0	0	0	90,885	90,885								
					Voted-Sixth-Schedule-Garo	69	Voucher	1,43,531	0	0	4,400	1,39,131	1,43,531								
				Total Object Head-- 1 :										2,34,416	0	0	4,400	2,30,016	2,34,416		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1653	Voucher	12,919	0	0	0	12,919	12,919								
					Voted-Sixth-Schedule-Garo	1654	Voucher	14,024	0	0	0	14,024	14,024								
					Voted-Sixth-Schedule-Garo	1657	Voucher	5,021	0	0	0	5,021	5,021								
					Total Object Head-- 11 :										31,964	0	0	0	31,964	31,964	
					Total Sub Head :										2,66,380	0	0	4,400	2,61,980	2,66,380	
				Total Minor Head 107 :										2,66,380	0	0	4,400	2,61,980	2,66,380		
				108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1222	Voucher	2,448	0	0	0	2,448	2,448					
		Voted-Sixth-Schedule-Garo	71					Voucher	2,65,617	0	0	0	2,65,617	2,65,617							
		Voted-Sixth-Schedule-Garo	73					Voucher	88,814	0	25,000	0	63,814	88,814							

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200002 Dist. Agriculture Officer West Garo Hills Tura														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,56,879	0	25,000		0	3,31,879	3,56,879
						Total Sub Head :				3,56,879	0	25,000		0	3,31,879	3,56,879
						Total Minor Head 108 :				3,56,879	0	25,000		0	3,31,879	3,56,879
		109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	686	Voucher	86,754	0	21,250		0	65,504	86,754
						Total Object Head-- 1 :				86,754	0	21,250		0	65,504	86,754
						Total Sub Head :				86,754	0	21,250		0	65,504	86,754
						Total Minor Head 109 :				86,754	0	21,250		0	65,504	86,754
						Total Sub Major Head 0 :				30,40,129	0	1,39,550	23,100	28,77,479	30,40,129	
						Total Major Head 2401 :				30,40,129	0	1,39,550	23,100	28,77,479	30,40,129	
						Total of Month :				30,40,129	0	1,39,550	23,100	28,77,479	30,40,129	
Total of DDO 200002 :							1,86,21,258	8,000	9,91,100	1,69,400	1,74,52,758	1,86,13,258				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(02) District Offices							01. Salaries, Sumtuary Voted-Sixth-Schedule-Garo									

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Tura Treasury										
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura									
<u>Summary of DDO wise expenditure</u>											
2401	00	1		0	Allowance						1,15,78,354
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo					8,91,055
2401	00	1	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					2,76,939
2401	00	1	(02) District Offices	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Garo					22,000
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					7,67,529
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					3,13,084
2401	00	105	(01) Local Green Manure And Rural Composition	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					7,34,909
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					13,97,484
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					31,964
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					21,05,526
2401	00	109	(02) Agricultural Information Units And E-Governance (Agri)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					5,13,356
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo					-18,942

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200002	Dist. Agriculture Officer West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>		
1,86,13,258		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		APR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	517	Voucher	2,29,355	2,000	22,000	2,200		2,03,155	2,27,355
							Voted-Sixth-Schedule-Garo	518	Voucher	5,91,331	0	10,000	0	5,81,331	5,91,331	
					Total Object Head-- 1 :					8,20,686	2,000	32,000	2,200	7,84,486	8,18,686	
					02. Wages		Voted-Sixth-Schedule-Garo	798	Voucher	1,92,076	0	0	0	1,92,076	1,92,076	
						Total Object Head-- 2 :					1,92,076	0	0	0	1,92,076	1,92,076
					Total Sub Head :					10,12,762	2,000	32,000	2,200	9,76,562	10,10,762	
		Total Minor Head 1 :					10,12,762	2,000	32,000	2,200	9,76,562	10,10,762				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	521	Voucher	69,764	0	10,000	0	59,764	69,764	
						Total Object Head-- 1 :					69,764	0	10,000	0	59,764	69,764
					Total Sub Head :					69,764	0	10,000	0	59,764	69,764	
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	520	Voucher	81,839	0	0	0	81,839	81,839	
						Total Object Head-- 1 :					81,839	0	0	0	81,839	81,839
					Total Sub Head :					81,839	0	0	0	81,839	81,839	
		Total Minor Head 103 :					1,51,603	0	10,000	0	1,41,603	1,51,603				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	519	Voucher	67,227	1,000	6,000	0	60,227	66,227	
						Total Object Head-- 1 :					67,227	1,000	6,000	0	60,227	66,227

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Tura Treasury																															
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																															
Month of Account: APR/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2401			00		107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :								67,227		1,000		6,000			0		60,227		66,227	
											Total Minor Head		107 :						67,227		1,000		6,000			0		60,227		66,227	
					119		(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		522		Voucher		1,17,004		0		10,000			0		1,07,004		1,17,004	
											Total Object Head--		1 :						1,17,004		0		10,000			0		1,07,004		1,17,004	
											Total Sub Head :								1,17,004		0		10,000			0		1,07,004		1,17,004	
							(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		10		Voucher		90,399		0		20,000			0		70,399		90,399	
													Voted-Sixth-Schedule-Garo		523		Voucher		2,51,057		0		0			0		2,51,057		2,51,057	
													Voted-Sixth-Schedule-Garo		575		Voucher		4,44,725		0		70,000			2,200		3,72,525		4,44,725	
											Total Object Head--		1 :						7,86,181		0		90,000			2,200		6,93,981		7,86,181	
											Total Sub Head :								7,86,181		0		90,000			2,200		6,93,981		7,86,181	
							(23) Establishment Of Directorate Of Horticulture		0		1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo		524		Voucher		77,170		0		0			0		77,170		77,170	
											Total Object Head--		1 :						77,170		0		0			0		77,170		77,170	
											Total Sub Head :								77,170		0		0			0		77,170		77,170	
											Total Minor Head		119 :						9,80,355		0		1,00,000			2,200		8,78,155		9,80,355	
											Total Sub Major Head		0 :						22,11,947		3,000		1,48,000			4,400		20,56,547		22,08,947	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account:		APR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
Total Major Head 2401 :										22,11,947	3,000	1,48,000	4,400	20,56,547	22,08,947					
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	516	Voucher	2,07,072	0	12,000	0	1,95,072	2,07,072						
						Voted-Sixth-Schedule-Garo	574	Voucher	4,05,282	5,000	76,000	8,800	3,15,482	4,00,282						
						Total Object Head-- 1 :									6,12,354	5,000	88,000	8,800	5,10,554	6,07,354
						Total Sub Head :									6,12,354	5,000	88,000	8,800	5,10,554	6,07,354
						Total Minor Head 101 :									6,12,354	5,000	88,000	8,800	5,10,554	6,07,354
						Total Sub Major Head 1 :									6,12,354	5,000	88,000	8,800	5,10,554	6,07,354
						Total Major Head 2435 :									6,12,354	5,000	88,000	8,800	5,10,554	6,07,354
Total of Month :										28,24,301	8,000	2,36,000	13,200	25,67,101	28,16,301					
Month of Account:		MAY/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	2,29,355	2,000	22,000	2,200	2,03,155	2,27,355						
						Voted-Sixth-Schedule-Garo	441	Voucher	5,91,331	0	10,000	0	5,81,331	5,91,331						
						Voted-Sixth-Schedule-Garo	721	Voucher	1,026	0	0	0	1,026	1,026						
						Voted-Sixth-Schedule-Garo	723	Voucher	29,741	0	0	0	29,741	29,741						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Tura Treasury																		
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account: MAY/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,51,453	2,000	32,000	2,200	8,15,253	8,49,453		
					02. Wages	Voted-Sixth-Schedule-Garo	640	Voucher	1,85,880	0	0	0	1,85,880	1,85,880				
					Total Object Head-- 2 :					1,85,880	0	0	0	1,85,880	1,85,880			
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1256	Voucher	56,000	0	0	0	56,000	56,000				
					Total Object Head-- 11 :					56,000	0	0	0	56,000	56,000			
					Total Sub Head :					10,93,333	2,000	32,000	2,200	10,57,133	10,91,333			
		Total Minor Head 1 :											10,93,333	2,000	32,000	2,200	10,57,133	10,91,333
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	69,764	0	10,000	0	59,764	69,764				
					Total Object Head-- 1 :					69,764	0	10,000	0	59,764	69,764			
					Total Sub Head :					69,764	0	10,000	0	59,764	69,764			
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	446	Voucher	81,839	0	0	0	81,839	81,839				
					Total Object Head-- 1 :					81,839	0	0	0	81,839	81,839			
					Total Sub Head :					81,839	0	0	0	81,839	81,839			
		Total Minor Head 103 :											1,51,603	0	10,000	0	1,41,603	1,51,603
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	418	Voucher	67,227	1,000	6,000	0	60,227	66,227				
					Total Object Head-- 1 :					67,227	1,000	6,000	0	60,227	66,227			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department : Agriculture Department																										
Treasury Tura Treasury																										
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																										
Month of Account: MAY/2026																										
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub Sub Head		Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
																		8009 - 7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Total Sub Head :								67,227		1,000		6,000		0		60,227		66,227			
					Total Minor Head 107 :								67,227		1,000		6,000		0		60,227		66,227			
			108	(24) Regional Centre For Training And Production Of Mushroom		02. Wages		Voted-Sixth-Schedule-Garo		554		Voucher		1,30,231		0		0		0		1,30,231		1,30,231		
						Voted-Sixth-Schedule-Garo		669		Voucher		1,26,030		0		0		0		1,26,030		1,26,030				
						Total Object Head-- 2 :						2,56,261		0		0		0		2,56,261		2,56,261				
						Total Sub Head :						2,56,261		0		0		0		2,56,261		2,56,261				
						Total Minor Head 108 :								2,56,261		0		0		0		2,56,261		2,56,261		
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		448		Voucher		1,17,004		0		10,000		0		1,07,004		1,17,004	
															1,17,004		0		10,000		0		1,07,004		1,17,004	
															1,17,004		0		10,000		0		1,07,004		1,17,004	
															1,17,004		0		10,000		0		1,07,004		1,17,004	
															1,17,004		0		10,000		0		1,07,004		1,17,004	
															1,17,004		0		10,000		0		1,07,004		1,17,004	
															1,17,004		0		10,000		0		1,07,004		1,17,004	
														1,17,004		0		10,000		0		1,07,004		1,17,004		
												1,17,004		0		10,000		0		1,07,004		1,17,004				
												1,17,004		0		10,000		0		1,07,004		1,17,004				
												1,17,004		0		10,000		0		1,07,004		1,17,004				
												1,17,004		0		10,000		0		1,07,004		1,17,004				
												1,17,004		0		10,000		0		1,07,004		1,17,004				
												1,17,004		0		10,000		0		1,07,004		1,17,004				
												1,17,004		0		10,000		0		1,07,004		1,17,004				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1254	Voucher	9,995	0	0	0	9,995	9,995		
						Voted-Sixth-Schedule-Garo	1257	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	1258	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	1271	Voucher	8,000	0	0	0	8,000	8,000		
						Total Object Head-- 11 :			59,995	0	0	0	59,995	59,995		
						Total Sub Head :			7,55,777	0	65,000	2,200	6,88,577	7,55,777		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	555	Voucher	3,89,608	0	0	0	3,89,608	3,89,608		
						Voted-Sixth-Schedule-Garo	819	Voucher	3,77,040	0	0	0	3,77,040	3,77,040		
						Total Object Head-- 2 :			7,66,648	0	0	0	7,66,648	7,66,648		
						Total Sub Head :			7,66,648	0	0	0	7,66,648	7,66,648		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	444	Voucher	77,170	0	0	0	77,170	77,170		
						Total Object Head-- 1 :			77,170	0	0	0	77,170	77,170		
						Total Sub Head :			77,170	0	0	0	77,170	77,170		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	556	Voucher	3,31,031	0	0	0	3,31,031	3,31,031		
						Voted-Sixth-Schedule-Garo	818	Voucher	3,20,793	0	0	0	3,20,793	3,20,793		
						Total Object Head-- 2 :			6,51,824	0	0	0	6,51,824	6,51,824		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs				Total Sub Head :				6,51,824	0	0	0	6,51,824	6,51,824	
							Total Minor Head	119 :			23,68,423	0	75,000	2,200	22,91,223	23,68,423	
							Total Sub Major Head	0 :			39,36,847	3,000	1,23,000	4,400	38,06,447	39,33,847	
							Total Major Head	2401 :			39,36,847	3,000	1,23,000	4,400	38,06,447	39,33,847	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		104	Voucher	4,05,282	5,000	76,000	8,800	3,15,482	4,00,282	
							Voted-Sixth-Schedule-Garo		438	Voucher	2,07,072	0	13,000	0	1,94,072	2,07,072	
							Total Object Head--	1 :			6,12,354	5,000	89,000	8,800	5,09,554	6,07,354	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1243	Voucher	10,000	0	0	0	10,000	10,000	
							Voted-Sixth-Schedule-Garo		1246	Voucher	45,000	0	0	0	45,000	45,000	
							Voted-Sixth-Schedule-Garo		1265	Voucher	44,998	0	0	0	44,998	44,998	
							Total Object Head--	11 :			99,998	0	0	0	99,998	99,998	
							Total Sub Head :				7,12,352	5,000	89,000	8,800	6,09,552	7,07,352	
							Total Minor Head	101 :			7,12,352	5,000	89,000	8,800	6,09,552	7,07,352	
							Total Sub Major Head	1 :			7,12,352	5,000	89,000	8,800	6,09,552	7,07,352	
							Total Major Head	2435 :			7,12,352	5,000	89,000	8,800	6,09,552	7,07,352	
							Total of Month :				46,49,199	8,000	2,12,000	13,200	44,15,999	46,41,199	
Month of Account:		JUN/2026															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1741	Voucher	23,750	0	0	0	23,750	23,750	
						Voted-Sixth-Schedule-Garo	1808	Voucher	15,460	0	0	0	15,460	15,460	
						Voted-Sixth-Schedule-Garo	2638	Challan	-2,000	0	0	0	-2,000	-2,000	
						Voted-Sixth-Schedule-Garo	341	Voucher	2,29,355	0	22,000	2,200	2,05,155	2,29,355	
						Voted-Sixth-Schedule-Garo	342	Voucher	5,91,331	0	10,000	0	5,81,331	5,91,331	
						Voted-Sixth-Schedule-Garo	47	Voucher	30,767	0	0	0	30,767	30,767	
						Total Object Head-- 1 :			8,88,663	0	32,000	2,200	8,54,463	8,88,663	
				02. Wages	Voted-Sixth-Schedule-Garo	1568	Voucher	1,97,005	0	0	0	1,97,005	1,97,005		
					Total Object Head-- 2 :			1,97,005	0	0	0	1,97,005	1,97,005		
				11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	645	Voucher	8,000	0	0	0	8,000	8,000		
					Voted-Sixth-Schedule-Garo	647	Voucher	35,900	0	0	0	35,900	35,900		
					Total Object Head-- 11 :			43,900	0	0	0	43,900	43,900		
				Total Sub Head :			11,29,568	0	32,000	2,200	10,95,368	11,29,568			
				Total Minor Head 1 :			11,29,568	0	32,000	2,200	10,95,368	11,29,568			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1737	Voucher	4,240	0	0	0	4,240	4,240	
						Voted-Sixth-Schedule-Garo	346	Voucher	69,764	0	10,000	0	59,764	69,764	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																
Department : Agriculture Department																																
Treasury Tura Treasury																																
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																																
Month of Account: JUN/2026																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				74,004	0	10,000	0	64,004	74,004																	
						Total Sub Head :				74,004	0	10,000	0	64,004	74,004																	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1735	Voucher	4,990	0	0	0	4,990	4,990																		
						Voted-Sixth-Schedule-Garo	345	Voucher	81,839	0	0	0	81,839	81,839																		
						Total Object Head-- 1 :				86,829	0	0	0	86,829	86,829																	
						Total Sub Head :				86,829	0	0	0	86,829	86,829																	
		Total Minor Head 103 :				1,60,833	0	10,000	0	1,50,833	1,60,833																					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1736	Voucher	4,020	0	0	0	4,020	4,020																		
						Voted-Sixth-Schedule-Garo	2641	Challan	-1,000	0	0	0	-1,000	-1,000																		
						Voted-Sixth-Schedule-Garo	344	Voucher	67,227	0	6,000	0	61,227	67,227																		
						Total Object Head-- 1 :				70,247	0	6,000	0	64,247	70,247																	
						Total Sub Head :				70,247	0	6,000	0	64,247	70,247																	
						Total Minor Head 107 :				70,247	0	6,000	0	64,247	70,247																	
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1588	Voucher	1,33,579	0	0	0	1,33,579	1,33,579																		
						Total Object Head-- 2 :				1,33,579	0	0	0	1,33,579	1,33,579																	
						Total Sub Head :				1,33,579	0	0	0	1,33,579	1,33,579																	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Tura Treasury																			
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																			
Month of Account: JUN/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
						Total Minor Head 108 :						1,33,579	0	0	0	1,33,579	1,33,579		
												6,840	0	0	0	6,840	6,840		
												1,17,004	0	10,000	0	1,07,004	1,17,004		
												1,23,844	0	10,000	0	1,13,844	1,23,844		
												1,23,844	0	10,000	0	1,13,844	1,23,844		
												26,770	0	0	0	26,770	26,770		
												15,270	0	0	0	15,270	15,270		
												4,44,725	0	70,000	2,200	3,72,525	4,44,725		
												2,51,057	0	0	0	2,51,057	2,51,057		
												7,37,822	0	70,000	2,200	6,65,622	7,37,822		
												10,000	0	0	0	10,000	10,000		
												9,996	0	0	0	9,996	9,996		
												12,000	0	0	0	12,000	12,000		
												8,000	0	0	0	8,000	8,000		
												39,996	0	0	0	39,996	39,996		
												7,77,818	0	70,000	2,200	7,05,618	7,77,818		
												3,75,354	0	0	0	3,75,354	3,75,354		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account: JUN/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :					3,75,354	0	0	0	3,75,354	3,75,354	
						Total Sub Head :					3,75,354	0	0	0	3,75,354	3,75,354	
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1744	Voucher	4,700	0	0	0	4,700	4,700		
						Voted-Sixth-Schedule-Garo		343	Voucher	77,170	0	0	0	77,170	77,170		
						Total Object Head-- 1 :					81,870	0	0	0	81,870	81,870	
						Total Sub Head :					81,870	0	0	0	81,870	81,870	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo		1589	Voucher	3,36,018	0	0	0	3,36,018	3,36,018		
						Total Object Head-- 2 :					3,36,018	0	0	0	3,36,018	3,36,018	
						Total Sub Head :					3,36,018	0	0	0	3,36,018	3,36,018	
						Total Minor Head 119 :					16,94,904	0	80,000	2,200	16,12,704	16,94,904	
			Total Sub Major Head 0 :					31,89,131	0	1,28,000	4,400	30,56,731	31,89,131				
			Total Major Head 2401 :					31,89,131	0	1,28,000	4,400	30,56,731	31,89,131				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1739	Voucher	24,430	0	0	0	24,430	24,430		
						Voted-Sixth-Schedule-Garo		1740	Voucher	12,720	0	0	0	12,720	12,720		
						Voted-Sixth-Schedule-Garo		1743	Voucher	2,120	0	0	0	2,120	2,120		
						Voted-Sixth-Schedule-Garo		2634	Challan	-4,000	0	0	0	-4,000	-4,000		
						Voted-Sixth-		338	Voucher	4,05,282	0	69,000	8,800	3,27,482	4,05,282		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2435		01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	339	Voucher	2,07,072	0	13,000		0	1,94,072	2,07,072	
							Total Object Head-- 1 :				6,47,624	0	82,000	8,800		5,56,824	6,47,624	
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1987	Voucher	30,128	0	0		0	30,128	30,128	
							Total Object Head-- 11 :				30,128	0	0		0	30,128	30,128	
							Total Sub Head :				6,77,752	0	82,000	8,800		5,86,952	6,77,752	
							Total Minor Head 101 :				6,77,752	0	82,000	8,800		5,86,952	6,77,752	
							Total Sub Major Head 1 :				6,77,752	0	82,000	8,800		5,86,952	6,77,752	
							Total Major Head 2435 :				6,77,752	0	82,000	8,800		5,86,952	6,77,752	
							Total of Month :				38,66,883	0	2,10,000	13,200		36,43,683	38,66,883	
Month of Account:		JUL/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401		00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	Voucher	2,63,214	0	22,000	2,200		2,39,014	2,63,214	
								Voted-Sixth-Schedule-Garo	37	Voucher	3,91,375	0	10,000	0		3,81,375	3,91,375	
								Voted-Sixth-Schedule-Garo	5159	Challan	-2,000	0	0	0		-2,000	-2,000	
							Total Object Head-- 1 :				6,52,589	0	32,000	2,200		6,18,389	6,52,589	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages		Voted-Sixth-Schedule-Garo	1256	Voucher	1,90,650	0	0		0	1,90,650	1,90,650	
					Total Object Head-- 2 :					1,90,650	0	0		0	1,90,650	1,90,650	
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1290	Voucher	70,000	0	0		0	70,000	70,000	
							Voted-Sixth-Schedule-Garo	1320	Voucher	25,000	0	0		0	25,000	25,000	
							Voted-Sixth-Schedule-Garo	1445	Voucher	24,995	0	0		0	24,995	24,995	
					Total Object Head-- 11 :					1,19,995	0	0		0	1,19,995	1,19,995	
					Total Sub Head :					9,63,234	0	32,000	2,200		9,29,034	9,63,234	
					Total Minor Head 1 :					9,63,234	0	32,000	2,200		9,29,034	9,63,234	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	Voucher	70,612	0	10,000		0	60,612	70,612	
						Total Object Head-- 1 :					70,612	0	10,000		0	60,612	70,612
						Total Sub Head :					70,612	0	10,000		0	60,612	70,612
			(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	82,837	0	0		0	82,837	82,837	
						Total Object Head-- 1 :					82,837	0	0		0	82,837	82,837
						Total Sub Head :					82,837	0	0		0	82,837	82,837
		Total Minor Head 103 :					1,53,449	0	10,000		0	1,43,449	1,53,449				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	Voucher	68,031	0	6,000		0	62,031	68,031	
							Voted-Sixth-	5162	Challan	-1,000	0	0		0	-1,000	-1,000	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																						
Department : Agriculture Department																																																						
Treasury Tura Treasury																																																						
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																																																						
Month of Account: JUL/2026																																																						
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="13"></td><th>8009</th><th>-</th><th>7610</th><td colspan="3"></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
													8009	-	7610																																							
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					67,031	0	6,000	0	61,031	67,031																																						
						Total Sub Head :					67,031	0	6,000	0	61,031	67,031																																						
						Total Minor Head 107 :					67,031	0	6,000	0	61,031	67,031																																						
		108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo			1257	Voucher	1,29,270	0	0	0	1,29,270	1,29,270																																						
						Total Object Head-- 2 :					1,29,270	0	0	0	1,29,270	1,29,270																																						
						Total Sub Head :					1,29,270	0	0	0	1,29,270	1,29,270																																						
						Total Minor Head 108 :					1,29,270	0	0	0	1,29,270	1,29,270																																						
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			43	Voucher	1,18,372	0	10,000	0	1,08,372	1,18,372																																						
						Total Object Head-- 1 :					1,18,372	0	10,000	0	1,08,372	1,18,372																																						
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			1490	Voucher	26,000	0	0	0	26,000	26,000																																						
						Total Object Head-- 11 :					26,000	0	0	0	26,000	26,000																																						
						Total Sub Head :					1,44,372	0	10,000	0	1,34,372	1,44,372																																						
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1209	Voucher	35,208	0	0	0	35,208	35,208																																						
						Voted-Sixth-Schedule-Garo			34	Voucher	4,50,079	0	70,000	2,200	3,77,879	4,50,079																																						
						Voted-Sixth-Schedule-Garo			44	Voucher	2,54,111	0	0	0	2,54,111	2,54,111																																						
						Total Object Head-- 1 :					7,39,398	0	70,000	2,200	6,67,198	7,39,398																																						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Tura Treasury																		
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																		
Month of Account: JUL/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610			
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1312	Voucher	28,500	0	0	0	28,500	28,500				
						Voted-Sixth-Schedule-Garo	1313	Voucher	28,500	0	0	0	28,500	28,500				
						Voted-Sixth-Schedule-Garo	1314	Voucher	28,496	0	0	0	28,496	28,496				
						Voted-Sixth-Schedule-Garo	1443	Voucher	28,500	0	0	0	28,500	28,500				
						Total Object Head-- 11 :			1,13,996	0	0	0	1,13,996	1,13,996				
			Total Sub Head :			8,53,394	0	70,000	2,200	7,81,194	8,53,394							
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1268	Voucher	3,49,620	0	0	0	3,49,620	3,49,620				
						Total Object Head-- 2 :			3,49,620	0	0	0	3,49,620	3,49,620				
						Total Sub Head :			3,49,620	0	0	0	3,49,620	3,49,620				
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	78,110	0	0	0	78,110	78,110				
						Total Object Head-- 1 :			78,110	0	0	0	78,110	78,110				
						Total Sub Head :			78,110	0	0	0	78,110	78,110				
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1286	Voucher	3,30,294	0	0	0	3,30,294	3,30,294				
						Total Object Head-- 2 :			3,30,294	0	0	0	3,30,294	3,30,294				
						Total Sub Head :			3,30,294	0	0	0	3,30,294	3,30,294				
			Total Minor Head 119 :			17,55,790	0	80,000	2,200	16,73,590	17,55,790							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	Total Sub Major Head 0 :								30,68,774	0	1,28,000	4,400	29,36,374	30,68,774			
Total Major Head 2401 :									30,68,774	0	1,28,000	4,400	29,36,374	30,68,774				
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	2,09,616	0	13,000	0	1,96,616	2,09,616				
						Voted-Sixth-Schedule-Garo	41	Voucher	4,10,168	0	78,000	8,800	3,23,368	4,10,168				
						Voted-Sixth-Schedule-Garo	5164	Challan	-4,000	0	0	0	-4,000	-4,000				
						Total Object Head-- 1 :				6,15,784	0	91,000	8,800	5,15,984	6,15,784			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1289	Voucher	69,992	0	0	0	69,992	69,992				
						Voted-Sixth-Schedule-Garo	1311	Voucher	28,000	0	0	0	28,000	28,000				
						Total Object Head-- 11 :				97,992	0	0	0	97,992	97,992			
					Total Sub Head :								7,13,776	0	91,000	8,800	6,13,976	7,13,776
					Total Minor Head 101 :								7,13,776	0	91,000	8,800	6,13,976	7,13,776
					Total Sub Major Head 1 :								7,13,776	0	91,000	8,800	6,13,976	7,13,776
Total Major Head 2435 :								7,13,776	0	91,000	8,800	6,13,976	7,13,776					
Total of Month :									37,82,550	0	2,19,000	13,200	35,50,350	37,82,550				
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
											8009	-	7610					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura												
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1418	Voucher	7,344	0	0	0	7,344	7,344	
						Voted-Sixth-Schedule-Garo	19	Voucher	2,69,647	0	22,000	2,200	2,45,447	2,69,647	
						Voted-Sixth-Schedule-Garo	342	Voucher	3,91,375	0	10,000	0	3,81,375	3,91,375	
						Voted-Sixth-Schedule-Garo	420	Voucher	1,60,500	0	15,000	0	1,45,500	1,60,500	
						Voted-Sixth-Schedule-Garo	6571	Challan	-2,000	0	0	0	-2,000	-2,000	
					Total Object Head-- 1 :				8,26,866	0	47,000	2,200	7,77,666	8,26,866	
					02. Wages	Voted-Sixth-Schedule-Garo	826	Voucher	1,97,005	0	0	0	1,97,005	1,97,005	
						Total Object Head-- 2 :				1,97,005	0	0	0	1,97,005	1,97,005
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	916	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000
			Total Sub Head :						10,53,871	0	47,000	2,200	10,04,671	10,53,871	
		Total Minor Head 1 :						10,53,871	0	47,000	2,200	10,04,671	10,53,871		
	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	344	Voucher	72,731	0	10,000	0	62,731	72,731		
					Total Object Head-- 1 :				72,731	0	10,000	0	62,731	72,731	
					Total Sub Head :						72,731	0	10,000	0	62,731
		(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1111	Voucher	82,837	0	0	0	82,837	82,837			

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Tura Treasury															
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:			AUG/2026															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2401	00	103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					82,837	0	0	0	82,837	82,837			
					Total Sub Head :					82,837	0	0	0	82,837	82,837			
					Total Minor Head 103 :					1,55,568	0	10,000	0	1,45,568	1,55,568			
		107	(01) Plant Protection For 0 Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		347	Voucher	70,017	0	6,000	0	64,017	70,017				
					Voted-Sixth-Schedule-Garo		6577	Challan	-1,000	0	0	0	-1,000	-1,000				
					Total Object Head-- 1 :					69,017	0	6,000	0	63,017	69,017			
					Total Sub Head :					69,017	0	6,000	0	63,017	69,017			
					Total Minor Head 107 :					69,017	0	6,000	0	63,017	69,017			
		108	(24) Regional Centre For 0 Training And Production Of Mushroom	02. Wages	Voted-Sixth-Schedule-Garo		1221	Voucher	1,33,579	0	0	0	1,33,579	1,33,579				
					Total Object Head-- 2 :					1,33,579	0	0	0	1,33,579	1,33,579			
					Total Sub Head :					1,33,579	0	0	0	1,33,579	1,33,579			
					Total Minor Head 108 :					1,33,579	0	0	0	1,33,579	1,33,579			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		345	Voucher	1,21,823	0	10,000	0	1,11,823	1,21,823				
					Total Object Head-- 1 :					1,21,823	0	10,000	0	1,11,823	1,21,823			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		894	Voucher	12,000	0	0	0	12,000	12,000				
					Voted-Sixth-Schedule-Garo		940	Voucher	12,000	0	0	0	12,000	12,000				

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :			Agriculture Department																	
Treasury			Tura Treasury																	
D.D.O. :			200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account:			AUG/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :					24,000	0	0	0	24,000	24,000				
												Total Sub Head :	1,45,823	0	10,000	0	1,35,823	1,45,823		
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1115	Voucher		83,847	0	0	0	83,847	83,847					
						Voted-Sixth-Schedule-Garo	1416	Voucher		2,448	0	0	0	2,448	2,448					
						Voted-Sixth-Schedule-Garo	18	Voucher		3,77,163	0	70,000	2,200	3,04,963	3,77,163					
						Voted-Sixth-Schedule-Garo	346	Voucher		2,54,111	0	0	0	2,54,111	2,54,111					
												Total Object Head-- 1 :	7,17,569	0	70,000	2,200	6,45,369	7,17,569		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1191	Voucher		8,000	0	0	0	8,000	8,000					
						Voted-Sixth-Schedule-Garo	696	Voucher		27,996	0	0	0	27,996	27,996					
												Total Object Head-- 11 :	35,996	0	0	0	35,996	35,996		
												Total Sub Head :	7,53,565	0	70,000	2,200	6,81,365	7,53,565		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	343	Voucher		78,110	0	0	0	78,110	78,110					
												Total Object Head-- 1 :	78,110	0	0	0	78,110	78,110		
												Total Sub Head :	78,110	0	0	0	78,110	78,110		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	1256	Voucher		3,38,365	0	0	0	3,38,365	3,38,365					
												Total Object Head-- 2 :	3,38,365	0	0	0	3,38,365	3,38,365		

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs		Total Sub Head :					3,38,365	0	0			0	3,38,365	3,38,365
					Total Minor Head 119 :					13,15,863	0	80,000 2,200			12,33,663	13,15,863	
					Total Sub Major Head 0 :					27,27,898	0	1,43,000 4,400			25,80,498	27,27,898	
					Total Major Head 2401 :					27,27,898	0	1,43,000 4,400			25,80,498	27,27,898	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1417	Voucher	2,448	0	0			0	2,448	2,448	
						Voted-Sixth-Schedule-Garo	16	Voucher	4,21,936	0	71,000 8,800			3,42,136	4,21,936		
						Voted-Sixth-Schedule-Garo	17	Voucher	2,09,616	0	13,000 0			1,96,616	2,09,616		
						Voted-Sixth-Schedule-Garo	6568	Challan	-4,000	0	0			-4,000	-4,000		
						Total Object Head-- 1 :					6,30,000	0	84,000 8,800			5,37,200	6,30,000
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	644	Voucher	1,54,522	0	0			0	1,54,522	1,54,522	
						Total Object Head-- 6 :					1,54,522	0	0 0			1,54,522	1,54,522
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1192	Voucher	4,000	0	0			0	4,000	4,000	
						Voted-Sixth-Schedule-Garo	938	Voucher	12,000	0	0			0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	939	Voucher	12,000	0	0			0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	941	Voucher	12,000	0	0			0	12,000	12,000	
						Voted-Sixth-Schedule-Garo	942	Voucher	12,000	0	0			0	12,000	12,000	
						Voted-Sixth-Schedule-Garo											

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000	
						Total Sub Head :				8,36,522	0	84,000	8,800	7,43,722	8,36,522	
						Total Minor Head 101 :				8,36,522	0	84,000	8,800	7,43,722	8,36,522	
						Total Sub Major Head 1 :				8,36,522	0	84,000	8,800	7,43,722	8,36,522	
						Total Major Head 2435 :				8,36,522	0	84,000	8,800	7,43,722	8,36,522	
Total of Month :										35,64,420	0	2,27,000	13,200	33,24,220	35,64,420	
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1423	Voucher	1,367	0	0	0	1,367	1,367		
						Voted-Sixth-Schedule-Garo	521	Voucher	2,69,647	0	22,000	2,200	2,45,447	2,69,647		
						Voted-Sixth-Schedule-Garo	522	Voucher	5,59,219	0	25,000	0	5,34,219	5,59,219		
						Total Object Head-- 1 :				8,30,233	0	47,000	2,200	7,81,033	8,30,233	
					02. Wages	Voted-Sixth-Schedule-Garo	876	Voucher	1,98,338	0	0	0	1,98,338	1,98,338		
						Total Object Head-- 2 :				1,98,338	0	0	0	1,98,338	1,98,338	
					11. Travel Expenses,	Voted-Sixth-	982	Voucher	73,360	0	0	0	73,360	73,360		

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				73,360	0	0	0	73,360	73,360		
						Total Sub Head :				11,01,931	0	47,000	2,200	10,52,731	11,01,931		
						Total Minor Head 1 :				11,01,931	0	47,000	2,200	10,52,731	11,01,931		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				528	Voucher	72,731	0	10,000	0	62,731	72,731
						Total Object Head-- 1 :				72,731	0	10,000	0	62,731	72,731		
						Total Sub Head :				72,731	0	10,000	0	62,731	72,731		
			(03) Scheme For Intensive0 Agiculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				527	Voucher	82,837	0	0	0	82,837	82,837	
					Total Object Head-- 1 :				82,837	0	0	0	82,837	82,837			
					(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Garo	1557	Voucher	39,920	0	0	0	39,920	39,920
		Total Object Head-- 11 :				39,920	0	0	0	39,920	39,920						
		Total Sub Head :				1,22,757	0	0	0	1,22,757	1,22,757						
		Total Minor Head 103 :				1,95,488	0	10,000	0	1,85,488	1,95,488						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				526	Voucher	70,017	0	6,000	0	64,017	70,017
						Total Object Head-- 1 :				70,017	0	6,000	0	64,017	70,017		
						Total Sub Head :				70,017	0	6,000	0	64,017	70,017		
						Total Minor Head 107 :				70,017	0	6,000	0	64,017	70,017		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1554	Voucher	5,84,000	0	0	0	5,84,000	5,84,000			
						Voted-Sixth-Schedule-Garo	1680	Voucher	6,04,000	0	0	0	6,04,000	6,04,000			
						Voted-Sixth-Schedule-Garo	1681	Voucher	6,00,000	0	0	0	6,00,000	6,00,000			
						Voted-Sixth-Schedule-Garo	1682	Voucher	5,60,000	0	0	0	5,60,000	5,60,000			
						Voted-Sixth-Schedule-Garo	1683	Voucher	4,64,000	0	0	0	4,64,000	4,64,000			
						Voted-Sixth-Schedule-Garo	1684	Voucher	4,80,000	0	0	0	4,80,000	4,80,000			
						Voted-Sixth-Schedule-Garo	1685	Voucher	4,68,000	0	0	0	4,68,000	4,68,000			
						Voted-Sixth-Schedule-Garo	1687	Voucher	4,64,000	0	0	0	4,64,000	4,64,000			
						Voted-Sixth-Schedule-Garo	1688	Voucher	4,80,000	0	0	0	4,80,000	4,80,000			
						Total Object Head-- 21 :						47,04,000	0	0	0	47,04,000	47,04,000
						Total Sub Head :						47,04,000	0	0	0	47,04,000	47,04,000
		109	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo	1077	Voucher	1,33,579	0	0	0	1,33,579	1,33,579			
						Total Object Head-- 2 :						1,33,579	0	0	0	1,33,579	1,33,579
						Total Sub Head :						1,33,579	0	0	0	1,33,579	1,33,579
		Total Minor Head 108 :							48,37,579	0	0	0	48,37,579	48,37,579			
		119	(01) Vegetable Development Including Sale Of Vegetable Seed	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	529	Voucher	1,21,823	0	10,000	0	1,11,823	1,21,823			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Tura Treasury																	
D.D.O. : 200003 Dist.Horticulture Officer West Garo Hills Tura																	
Month of Account: SEP/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,21,823	0	10,000	0	1,11,823	1,21,823		
				Total Sub Head :				1,21,823	0	10,000	0	1,11,823	1,21,823				
			(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	519	Voucher	3,77,163	0	70,000	2,200	3,04,963	3,77,163			
						Voted-Sixth-Schedule-Garo	530	Voucher	3,40,406	0	0	0	3,40,406	3,40,406			
						Total Object Head-- 1 :				7,17,569	0	70,000	2,200	6,45,369	7,17,569		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	983	Voucher	39,920	0	0	0	39,920	39,920		
						Total Object Head-- 11 :				39,920	0	0	0	39,920	39,920		
						Total Sub Head :				7,57,489	0	70,000	2,200	6,85,289	7,57,489		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	1290	Voucher	3,74,604	0	0	0	3,74,604	3,74,604			
						Voted-Sixth-Schedule-Garo	560	Voucher	3,61,274	0	0	0	3,61,274	3,61,274			
						Total Object Head-- 2 :				7,35,878	0	0	0	7,35,878	7,35,878		
						Total Sub Head :				7,35,878	0	0	0	7,35,878	7,35,878		
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	525	Voucher	78,110	0	0	0	78,110	78,110			
						Total Object Head-- 1 :				78,110	0	0	0	78,110	78,110		
					30.Other Contractual Services.	Voted-Sixth-Schedule-Garo	1359	Voucher	19,800	0	0	0	19,800	19,800			
						Total Object Head-- 30 :				19,800	0	0	0	19,800	19,800		

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200003 Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture			Total Sub Head :				97,910	0	0		0	97,910	97,910
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	1291	Voucher	3,45,752	0	0		0	3,45,752	3,45,752
						Total Object Head-- 2 :				3,45,752	0	0		0	3,45,752	3,45,752
						Total Sub Head :				3,45,752	0	0		0	3,45,752	3,45,752
						Total Minor Head 119 :				20,58,852	0	80,000		2,200	19,76,652	20,58,852
						Total Sub Major Head 0 :				82,63,867	0	1,43,000		4,400	81,16,467	82,63,867
						Total Major Head 2401 :				82,63,867	0	1,43,000		4,400	81,16,467	82,63,867
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1065	Voucher	3,366	0	0		0	3,366	3,366
							Voted-Sixth-Schedule-Garo	515	Voucher	4,21,936	0	78,500		8,800	3,34,636	4,21,936
							Voted-Sixth-Schedule-Garo	517	Voucher	2,15,430	0	13,000		0	2,02,430	2,15,430
							Voted-Sixth-Schedule-Garo	877	Voucher	21,000	0	0		0	21,000	21,000
						Total Object Head-- 1 :				6,61,732	0	91,500		8,800	5,61,432	6,61,732
						Total Sub Head :				6,61,732	0	91,500		8,800	5,61,432	6,61,732
						Total Minor Head 101 :				6,61,732	0	91,500		8,800	5,61,432	6,61,732
						Total Sub Major Head 1 :				6,61,732	0	91,500		8,800	5,61,432	6,61,732
						Total Major Head 2435 :				6,61,732	0	91,500		8,800	5,61,432	6,61,732

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
Total of Month :											89,25,599	0	2,34,500	13,200	86,77,899	89,25,599	
Total of DDO							200003 :				2,76,12,952	16,000	13,38,500	79,200	2,61,79,252	2,75,96,952	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															2,75,96,952		
Summary of DDO wise expenditure																	
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							48,66,490
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Garo							11,60,954
2401	00	1	(04) District Offices (Horticulture)				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							3,23,255
2401	00	103	(02) Seeds Farms				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,29,606
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,99,018
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							39,920
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							4,08,766

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Tura Treasury				
D.D.O. :		200003	Dist.Horticulture Officer West Garo Hills Tura			
<u>Summary of DDO wise expenditure</u>						
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo47,04,000
2401	00	108	(24) Regional Centre For Training And Production Of Mushroom	0	02. Wages	Voted-Sixth-Schedule-Garo7,86,268
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo7,19,870
2401	00	119	(01) Vegetable Development Including Sale Of Vegetable Seed Rates	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo50,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo43,94,321
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,89,903
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo22,27,500
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,70,540
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Garo19,800
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo20,02,253
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo37,69,848
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo1,54,522
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo2,80,118

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Tura Treasury	
D.D.O. :	200003	Dist.Horticulture Officer West Garo Hills Tura
<u>Summary of DDO wise expenditure</u>		
		2,75,96,952

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004 District Training Officer Farmers Training Centre Sangsanggre Tura														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	2,29,236	0	17,500	0	2,11,736	2,29,236		
						Voted-Sixth-Schedule-Garo	159	Voucher	6,23,154	0	30,000	0	5,93,154	6,23,154		
						Voted-Sixth-Schedule-Garo	9	Voucher	5,24,274	0	0	0	5,24,274	5,24,274		
						Total Object Head-- 1 :				13,76,664	0	47,500	0	13,29,164	13,76,664	
						Total Sub Head :				13,76,664	0	47,500	0	13,29,164	13,76,664	
						Total Minor Head 109 :				13,76,664	0	47,500	0	13,29,164	13,76,664	
						Total Sub Major Head 0 :				13,76,664	0	47,500	0	13,29,164	13,76,664	
Total Major Head 2401 :				13,76,664	0	47,500	0	13,29,164	13,76,664							
Total of Month :				13,76,664	0	47,500	0	13,29,164	13,76,664							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1235	Voucher	87,379	0	0	0	87,379	87,379		
						Voted-Sixth-Schedule-Garo	321	Voucher	2,29,236	0	17,500	0	2,11,736	2,29,236		
						Voted-Sixth-Schedule-Garo	322	Voucher	5,35,775	0	30,000	0	5,05,775	5,35,775		
						Total Object Head-- 1 :				8,52,390	0	47,500	0	8,04,890	8,52,390	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200004		District Training Officer Farmers Training Centre Sangsanggre Tura															
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(03) Farmer'S Training Centre			Total Sub Head :				8,52,390	0	47,500		0	8,04,890	8,52,390			
						Total Minor Head 109 :			8,52,390	0	47,500		0	8,04,890	8,52,390				
						Total Sub Major Head 0 :			8,52,390	0	47,500		0	8,04,890	8,52,390				
						Total Major Head 2401 :			8,52,390	0	47,500		0	8,04,890	8,52,390				
Total of Month :										8,52,390	0	47,500		0	8,04,890	8,52,390			
Month of Account:		JUN/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		17	Voucher	2,29,236	0	17,500		0	2,11,736	2,29,236			
						Voted-Sixth-Schedule-Garo		2031	Voucher	31,910	0	0	0	31,910	31,910				
						Voted-Sixth-Schedule-Garo		45	Voucher	87,379	0	0	0	87,379	87,379				
						Voted-Sixth-Schedule-Garo		46	Voucher	5,35,775	0	30,000	0	5,05,775	5,35,775				
						Total Object Head-- 1 :				8,84,300	0	47,500		0	8,36,800	8,84,300			
				02. Wages	Voted-Sixth-Schedule-Garo		1459	Voucher	96,596	0	0	0	96,596	96,596					
					Voted-Sixth-Schedule-Garo		732	Voucher	33,418	0	0	0	33,418	33,418					
					Voted-Sixth-Schedule-Garo		733	Voucher	93,480	0	0	0	93,480	93,480					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004		District Training Officer Farmers Training Centre Sangsanggre Tura												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	02. Wages	Total Object Head-- 2 :				2,23,494	0	0		0	2,23,494	2,23,494
						Total Sub Head :				11,07,794	0	47,500		0	10,60,294	11,07,794
						Total Minor Head 109 :				11,07,794	0	47,500		0	10,60,294	11,07,794
						Total Sub Major Head 0 :				11,07,794	0	47,500		0	10,60,294	11,07,794
						Total Major Head 2401 :				11,07,794	0	47,500		0	10,60,294	11,07,794
						Total of Month :				11,07,794	0	47,500		0	10,60,294	11,07,794
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1296	Voucher	4,392	0	0		0	4,392	4,392
						Voted-Sixth-Schedule-Garo		1297	Voucher	1,33,231	0	20,500		0	1,12,731	1,33,231
						Voted-Sixth-Schedule-Garo		577	Voucher	856	0	0		0	856	856
						Voted-Sixth-Schedule-Garo		667	Voucher	13,470	0	0		0	13,470	13,470
						Voted-Sixth-Schedule-Garo		743	Voucher	5,290	0	0		0	5,290	5,290
						Voted-Sixth-Schedule-Garo		744	Voucher	2,31,930	0	17,500		0	2,14,430	2,31,930
						Voted-Sixth-Schedule-Garo		745	Voucher	6,30,594	0	30,000		0	6,00,594	6,30,594

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004	District Training Officer Farmers Training Centre Sangsanggre Tura													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				10,19,763	0	68,000		0	9,51,763	10,19,763
						Total Sub Head :				10,19,763	0	68,000		0	9,51,763	10,19,763
						Total Minor Head 109 :				10,19,763	0	68,000		0	9,51,763	10,19,763
						Total Sub Major Head 0 :				10,19,763	0	68,000		0	9,51,763	10,19,763
						Total Major Head 2401 :				10,19,763	0	68,000		0	9,51,763	10,19,763
						Total of Month :				10,19,763	0	68,000		0	9,51,763	10,19,763
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1346	Voucher	1,40,172	0	30,000		0	1,10,172	1,40,172
							Voted-Sixth-Schedule-Garo	509	Voucher	2,38,715	0	17,500		0	2,21,215	2,38,715
							Voted-Sixth-Schedule-Garo	510	Voucher	6,28,507	0	35,500		0	5,93,007	6,28,507
						Total Object Head-- 1 :				10,07,394	0	83,000		0	9,24,394	10,07,394
					02. Wages		Voted-Sixth-Schedule-Garo	1262	Voucher	93,480	0	0		0	93,480	93,480
						Total Object Head-- 2 :				93,480	0	0		0	93,480	93,480
						Total Sub Head :				11,00,874	0	83,000		0	10,17,874	11,00,874

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200004		District Training Officer Farmers Training Centre Sangsanggre Tura												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109				Total Minor Head	109 :			11,00,874	0	83,000		0	10,17,874	11,00,874
						Total Sub Major Head	0 :			11,00,874	0	83,000		0	10,17,874	11,00,874
						Total Major Head	2401 :			11,00,874	0	83,000		0	10,17,874	11,00,874
						Total of Month	:			11,00,874	0	83,000		0	10,17,874	11,00,874
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(03) Farmer'S Training Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	687	Voucher	2,38,715	0	17,500		0	2,21,215	2,38,715
							Voted-Sixth-Schedule-Garo	734	Voucher	7,68,679	0	65,500		0	7,03,179	7,68,679
						Total Object Head--	1 :			10,07,394	0	83,000		0	9,24,394	10,07,394
					02. Wages		Voted-Sixth-Schedule-Garo	1612	Voucher	96,596	0	0		0	96,596	96,596
							Voted-Sixth-Schedule-Garo	561	Voucher	96,596	0	0		0	96,596	96,596
						Total Object Head--	2 :			1,93,192	0	0		0	1,93,192	1,93,192
						Total Sub Head	:			12,00,586	0	83,000		0	11,17,586	12,00,586
						Total Minor Head	109 :			12,00,586	0	83,000		0	11,17,586	12,00,586
						Total Sub Major Head	0 :			12,00,586	0	83,000		0	11,17,586	12,00,586

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200004	District Training Officer Farmers Training Centre Sangsanggre Tura															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2401								Total Major Head	2401 :			12,00,586	0	83,000	0	11,17,586	12,00,586	
								Total of Month	:			12,00,586	0	83,000	0	11,17,586	12,00,586	
								Total of DDO	200004 :			66,58,071	0	3,76,500	0	62,81,571	66,58,071	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	66,58,071	
Summary of DDO wise expenditure																		
2401	00	109	(03) Farmer'S Training Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							61,47,905
2401	00	109	(03) Farmer'S Training Centre					0	02. Wages		Voted-Sixth-Schedule-Garo							5,10,166
																	66,58,071	

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	407	Voucher	1,26,488	0	10,000	0	1,16,488	1,26,488			
						Voted-Sixth-Schedule-Garo	584	Voucher	1,57,247	2,000	15,000	2,200	1,38,047	1,55,247			
						Total Object Head-- 1 :				2,83,735	2,000	25,000	2,200	2,54,535	2,81,735		
						Total Sub Head :				2,83,735	2,000	25,000	2,200	2,54,535	2,81,735		
						Total Minor Head 111 :				2,83,735	2,000	25,000	2,200	2,54,535	2,81,735		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	304	Challan	-16,312	0	0	0	-16,312	-16,312			
						Total Object Head-- 70 :				-16,312	0	0	0	-16,312	-16,312		
						Total Sub Head :				-16,312	0	0	0	-16,312	-16,312		
						Total Minor Head 911 :				-16,312	0	0	0	-16,312	-16,312		
						Total Sub Major Head 0 :				2,67,423	2,000	25,000	2,200	2,38,223	2,65,423		
						Total Major Head 2401 :				2,67,423	2,000	25,000	2,200	2,38,223	2,65,423		
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	6,36,467	0	30,000	0	6,06,467	6,36,467			
						Voted-Sixth-Schedule-Garo	564	Voucher	6,06,488	3,000	59,500	6,600	5,37,388	6,03,488			
						Total Object Head-- 1 :				12,42,955	3,000	89,500	6,600	11,43,855	12,39,955		
						Total Sub Head :				12,42,955	3,000	89,500	6,600	11,43,855	12,39,955		
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	408	Voucher	2,88,739	0	0	0	2,88,739	2,88,739
									Voted-Sixth-Schedule-Garo	585	Voucher	3,67,236	1,000	48,000	2,200	3,16,036	3,66,236

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				6,55,975	1,000	48,000	2,200	6,04,775	6,54,975	
						Total Sub Head :				6,55,975	1,000	48,000	2,200	6,04,775	6,54,975	
						Total Minor Head 4 :				18,98,930	4,000	1,37,500	8,800	17,48,630	18,94,930	
						Total Sub Major Head 1 :				18,98,930	4,000	1,37,500	8,800	17,48,630	18,94,930	
						Total Major Head 2415 :				18,98,930	4,000	1,37,500	8,800	17,48,630	18,94,930	
						Total of Month :				21,66,353	6,000	1,62,500	11,000	19,86,853	21,60,353	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	957	Voucher	1,94,835	0	0	0	1,94,835	1,94,835	
							Voted-Sixth-Schedule-Garo	962	Voucher	1,92,270	0	0	0	1,92,270	1,92,270	
						Total Object Head-- 2 :				3,87,105	0	0	0	3,87,105	3,87,105	
						Total Sub Head :				3,87,105	0	0	0	3,87,105	3,87,105	
						Total Minor Head 107 :				3,87,105	0	0	0	3,87,105	3,87,105	
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6	Voucher	1,57,247	2,000	15,000	2,200	1,38,047	1,55,247	
						Total Object Head-- 1 :				1,57,247	2,000	15,000	2,200	1,38,047	1,55,247	
					02. Wages		Voted-Sixth-	958	Voucher	38,688	0	0	0	38,688	38,688	

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages		Voted-Sixth-Schedule-Garo	963	Voucher	37,440	0	0		0	37,440	37,440
Total Object Head-- 2 :										76,128	0	0		0	76,128	76,128
Total Sub Head :										2,33,375	2,000	15,000		2,200	2,14,175	2,31,375
Total Minor Head 111 :										2,33,375	2,000	15,000		2,200	2,14,175	2,31,375
Total Sub Major Head 0 :										6,20,480	2,000	15,000		2,200	6,01,280	6,18,480
Total Major Head 2401 :										6,20,480	2,000	15,000		2,200	6,01,280	6,18,480
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	6,06,488	3,000	59,500		6,600	5,37,388	6,03,488
							Voted-Sixth-Schedule-Garo	1102	Voucher	30,767	0	0		0	30,767	30,767
							Voted-Sixth-Schedule-Garo	9	Voucher	6,36,467	0	30,000		0	6,06,467	6,36,467
Total Object Head-- 1 :										12,73,722	3,000	89,500		6,600	11,74,622	12,70,722
					02. Wages		Voted-Sixth-Schedule-Garo	952	Voucher	26,092	0	0		0	26,092	26,092
							Voted-Sixth-Schedule-Garo	964	Voucher	1,07,340	0	0		0	1,07,340	1,07,340
Total Object Head-- 2 :										1,33,432	0	0		0	1,33,432	1,33,432
Total Sub Head :										14,07,154	3,000	89,500		6,600	13,08,054	14,04,154
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	953	Voucher	30,679	0	0		0	30,679	30,679
							Voted-Sixth-Schedule-Garo	959	Voucher	91,728	0	0		0	91,728	91,728

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,22,407	0	0	0		1,22,407	1,22,407
					Total Sub Head :				1,22,407	0	0	0		1,22,407	1,22,407	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	12	Voucher	3,68,444	1,000	48,000	2,200	3,17,244	3,67,444		
						Voted-Sixth-Schedule-Garo	8	Voucher	2,93,243	0	0	0	2,93,243	2,93,243		
						Voted-Sixth-Schedule-Garo	855	Voucher	30,767	0	0	0	30,767	30,767		
						Total Object Head-- 1 :			6,92,454	1,000	48,000	2,200	6,41,254	6,91,454		
					02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	31,581	0	0	0	31,581	31,581		
						Voted-Sixth-Schedule-Garo	960	Voucher	86,130	0	0	0	86,130	86,130		
						Total Object Head-- 2 :			1,17,711	0	0	0	1,17,711	1,17,711		
			Total Sub Head :			8,10,165	1,000	48,000	2,200	7,58,965	8,09,165					
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	956	Voucher	54,188	0	0	0	54,188	54,188		
						Voted-Sixth-Schedule-Garo	961	Voucher	52,440	0	0	0	52,440	52,440		
						Total Object Head-- 2 :			1,06,628	0	0	0	1,06,628	1,06,628		
						Total Sub Head :			1,06,628	0	0	0	1,06,628	1,06,628		
			Total Minor Head 4 :			24,46,354	4,000	1,37,500	8,800	22,96,054	24,42,354					
			Total Sub Major Head 1 :			24,46,354	4,000	1,37,500	8,800	22,96,054	24,42,354					
			Total Major Head 2415 :			24,46,354	4,000	1,37,500	8,800	22,96,054	24,42,354					

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																	
Department : Agriculture Department																																																	
Treasury Tura Treasury																																																	
D.D.O. : 200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																																																	
Month of Account: MAY/2026																																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr><tr><td colspan="9">Total of Month :</td><td>30,66,834</td><td>6,000</td><td>1,52,500</td><td colspan="2">11,000</td><td>28,97,334</td><td>30,60,834</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610	Total of Month :									30,66,834	6,000	1,52,500	11,000		28,97,334	30,60,834
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																							
											8009	-	7610																																				
Total of Month :									30,66,834	6,000	1,52,500	11,000		28,97,334	30,60,834																																		
Month of Account: JUN/2026																																																	
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																							
											8009	-	7610																																				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1457	Voucher	4,950	0	0	0	4,950	4,950																																			
						Voted-Sixth-Schedule-Garo	1555	Voucher	2,03,794	0	0	0	2,03,794	2,03,794																																			
						Total Object Head-- 2 :								2,08,744	0	0	0	2,08,744	2,08,744																														
						Total Sub Head :								2,08,744	0	0	0	2,08,744	2,08,744																														
						Total Minor Head 107 :								2,08,744	0	0	0	2,08,744	2,08,744																														
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1436	Voucher	9,330	0	0	0	9,330	9,330																																			
						Voted-Sixth-Schedule-Garo	2647	Challan	-2,000	0	0	0	-2,000	-2,000																																			
						Voted-Sixth-Schedule-Garo	350	Voucher	1,57,247	0	10,000	2,200	1,45,047	1,57,247																																			
						Total Object Head-- 1 :								1,64,577	0	10,000	2,200	1,52,377	1,64,577																														
						02. Wages	Voted-Sixth-Schedule-Garo	1458	Voucher	960	0	0	0	960	960																																		
							Voted-Sixth-Schedule-Garo	1556	Voucher	39,680	0	0	0	39,680	39,680																																		
Total Object Head-- 2 :								40,640	0	0	0	40,640	40,640																																				

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200005		Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2401	00	111	(01) Land Use Survey		Total Sub Head :					2,05,217	0	10,000	2,200		1,93,017	2,05,217		
					Total Minor Head 111 :					2,05,217	0	10,000	2,200		1,93,017	2,05,217		
					Total Sub Major Head 0 :					4,13,961	0	10,000	2,200		4,01,761	4,13,961		
					Total Major Head 2401 :					4,13,961	0	10,000	2,200		4,01,761	4,13,961		
2415	01	004	(04) Agricultural Research Stations And Laboratories		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1438	Voucher		38,040	0	0	0		38,040	38,040		
						Voted-Sixth-Schedule-Garo	1440	Voucher		39,170	0	0	0		39,170	39,170		
						Voted-Sixth-Schedule-Garo	2650	Challan		-3,000	0	0	0		-3,000	-3,000		
						Voted-Sixth-Schedule-Garo	352	Voucher		6,36,467	0	30,000	0		6,06,467	6,36,467		
						Voted-Sixth-Schedule-Garo	353	Voucher		6,37,255	0	59,500	6,600		5,71,155	6,37,255		
						Total Object Head-- 1 :					13,47,932	0	89,500	6,600		12,51,832	13,47,932	
			02. Wages		Voted-Sixth-Schedule-Garo	1550	Voucher		2,760	0	0	0		2,760	2,760			
								Voted-Sixth-Schedule-Garo	1551	Voucher		1,13,770	0	0	0		1,13,770	1,13,770
					Total Object Head-- 2 :					1,16,530	0	0	0		1,16,530	1,16,530		
					Total Sub Head :					14,64,462	0	89,500	6,600		13,68,362	14,64,462		
			(13) Soil Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Garo	1454	Voucher		2,400	0	0	0		2,400	2,400	
							Voted-Sixth-Schedule-Garo	1552	Voucher		99,200	0	0	0		99,200	99,200	

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Demand :			43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :			Agriculture Department													
Treasury			Tura Treasury													
D.D.O. :			200005		Research Officer Dist. & Local Research Stn. & Laboratories Tura											
Month of Account:			JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(13) Soil Testing Lab	0	02. Wages	Total Object Head-- 2 :				1,01,600	0	0	0	0	1,01,600	1,01,600
					Total Sub Head :				1,01,600	0	0	0	0	1,01,600	1,01,600	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1437	Voucher	17,930	0	0	0	17,930	17,930		
						Voted-Sixth-Schedule-Garo	1439	Voucher	24,100	0	0	0	24,100	24,100		
						Voted-Sixth-Schedule-Garo	1441	Voucher	30,096	0	0	0	30,096	30,096		
						Voted-Sixth-Schedule-Garo	2004	Voucher	49,480	0	0	0	49,480	49,480		
						Voted-Sixth-Schedule-Garo	2646	Challan	-1,000	0	0	0	-1,000	-1,000		
						Voted-Sixth-Schedule-Garo	349	Voucher	3,99,211	0	38,000	2,200	3,59,011	3,99,211		
						Voted-Sixth-Schedule-Garo	351	Voucher	2,93,243	0	0	0	2,93,243	2,93,243		
						Total Object Head-- 1 :				8,13,060	0	38,000	2,200	7,72,860	8,13,060	
						02. Wages	Voted-Sixth-Schedule-Garo	1455	Voucher	2,220	0	0	0	2,220	2,220	
							Voted-Sixth-Schedule-Garo	1553	Voucher	91,295	0	0	0	91,295	91,295	
			Total Object Head-- 2 :				93,515	0	0	0	93,515	93,515				
			Total Sub Head :					9,06,575	0	38,000	2,200	8,66,375	9,06,575			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1456	Voucher	1,350	0	0	0	1,350	1,350		
						Voted-Sixth-Schedule-Garo	1554	Voucher	55,583	0	0	0	55,583	55,583		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				56,933	0	0		0	56,933	56,933
						Total Sub Head :				56,933	0	0		0	56,933	56,933
						Total Minor Head 4 :				25,29,570	0	1,27,500		8,800	23,93,270	25,29,570
						Total Sub Major Head 1 :				25,29,570	0	1,27,500		8,800	23,93,270	25,29,570
						Total Major Head 2415 :				25,29,570	0	1,27,500		8,800	23,93,270	25,29,570
						Total of Month :				29,43,531	0	1,37,500		11,000	27,95,031	29,43,531
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1483	Voucher		1,97,220	0	0		0	1,97,220	1,97,220
						Total Object Head-- 2 :				1,97,220	0	0		0	1,97,220	1,97,220
						Total Sub Head :				1,97,220	0	0		0	1,97,220	1,97,220
						Total Minor Head 107 :				1,97,220	0	0		0	1,97,220	1,97,220
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher		1,59,113	0	10,000		2,200	1,46,913	1,59,113
						Voted-Sixth-Schedule-Garo	5171	Challan		-2,000	0	0		0	-2,000	-2,000
						Total Object Head-- 1 :				1,57,113	0	10,000		2,200	1,44,913	1,57,113
					02. Wages	Voted-Sixth-	1484	Voucher		38,400	0	0		0	38,400	38,400

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	02. Wages	Total Object Head-- 2 :				38,400	0	0	0		38,400	38,400
						Total Sub Head :				1,95,513	0	10,000	2,200		1,83,313	1,95,513
						Total Minor Head 111 :				1,95,513	0	10,000	2,200		1,83,313	1,95,513
						Total Sub Major Head 0 :				3,92,733	0	10,000	2,200		3,80,533	3,92,733
						Total Major Head 2401 :				3,92,733	0	10,000	2,200		3,80,533	3,92,733
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	4,92,216	0	15,000	0		4,77,216	4,92,216	
						Voted-Sixth-Schedule-Garo	50	Voucher	6,44,863	0	59,500	6,600		5,78,763	6,44,863	
						Voted-Sixth-Schedule-Garo	5174	Challan	-3,000	0	0	0		-3,000	-3,000	
						Voted-Sixth-Schedule-Garo	802	Voucher	1,16,599	0	15,000	0		1,01,599	1,16,599	
						Total Object Head-- 1 :				12,50,678	0	89,500	6,600		11,54,578	12,50,678
					02. Wages	Voted-Sixth-Schedule-Garo	1479	Voucher	1,10,100	0	0	0		1,10,100	1,10,100	
						Total Object Head-- 2 :				1,10,100	0	0	0		1,10,100	1,10,100
					Total Sub Head :				13,60,778	0	89,500	6,600		12,64,678	13,60,778	
			(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1480	Voucher	96,000	0	0	0		96,000	96,000	
						Total Object Head-- 2 :				96,000	0	0	0		96,000	96,000
						Total Sub Head :				96,000	0	0	0		96,000	96,000
						(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	45	Voucher	4,04,031	0	38,000	2,200	

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	48	Voucher	2,96,829	0	0	0	2,96,829	2,96,829		
						Voted-Sixth-Schedule-Garo	5169	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 1 :		6,99,860	0	38,000	2,200	6,59,660	6,99,860			
					02. Wages	Voted-Sixth-Schedule-Garo	1481	Voucher	88,350	0	0	0	88,350	88,350		
						Total Object Head-- 2 :		88,350	0	0	0	88,350	88,350			
						Total Sub Head :		7,88,210	0	38,000	2,200	7,48,010	7,88,210			
			(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1482	Voucher	53,790	0	0	0	53,790	53,790		
						Total Object Head-- 2 :		53,790	0	0	0	53,790	53,790			
						Total Sub Head :		53,790	0	0	0	53,790	53,790			
					Total Minor Head 4 :		22,98,778	0	1,27,500	8,800	21,62,478	22,98,778				
Total Sub Major Head 1 :		22,98,778	0	1,27,500	8,800	21,62,478	22,98,778									
Total Major Head 2415 :		22,98,778	0	1,27,500	8,800	21,62,478	22,98,778									
Total of Month :		26,91,511	0	1,37,500	11,000	25,43,011	26,91,511									
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		AUG/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	1008	Voucher		2,03,239	0	0	0		2,03,239	2,03,239			
										2,03,239	0	0	0		2,03,239	2,03,239			
					Total Object Head-- 2 :					2,03,239	0	0	0		2,03,239	2,03,239			
					Total Sub Head :					2,03,239	0	0	0		2,03,239	2,03,239			
		Total Minor Head 107 :					2,03,239	0	0	0		2,03,239	2,03,239						
		111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1322	Voucher		1,31,736	0	18,000	0		1,13,736	1,31,736			
							Voted-Sixth-Schedule-Garo	366	Voucher		1,63,746	0	10,000	2,200		1,51,546	1,63,746		
								Voted-Sixth-Schedule-Garo	6414	Challan		-2,000	0	0	0		-2,000	-2,000	
								Total Object Head-- 1 :			2,93,482	0	28,000	2,200		2,63,282	2,93,482		
					02. Wages	Voted-Sixth-Schedule-Garo	1009	Voucher		39,680	0	0	0		39,680	39,680			
										39,680	0	0	0		39,680	39,680			
							Total Object Head-- 2 :			39,680	0	0	0		39,680	39,680			
							Total Sub Head :			3,33,162	0	28,000	2,200		3,02,962	3,33,162			
		Total Minor Head 111 :					3,33,162	0	28,000	2,200		3,02,962	3,33,162						
		Total Sub Major Head 0 :					5,36,401	0	28,000	2,200		5,06,201	5,36,401						
Total Major Head 2401 :					5,36,401	0	28,000	2,200		5,06,201	5,36,401								
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1171	Voucher		2,448	0	0	0		2,448	2,448			
							Voted-Sixth-Schedule-Garo	1347	Voucher		1,81,770	0	0	0		1,81,770	1,81,770		
								Voted-Sixth-Schedule-Garo	1348	Voucher		1,56,369	0	15,000	0		1,41,369	1,56,369	

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	364	Voucher	4,92,216	0	15,000	0	4,77,216	4,92,216			
						Voted-Sixth-Schedule-Garo	365	Voucher	6,62,163	0	79,500	6,600	5,76,063	6,62,163			
						Voted-Sixth-Schedule-Garo	598	Voucher	880	0	0	0	880	880			
						Voted-Sixth-Schedule-Garo	6411	Challan	-3,000	0	0	0	-3,000	-3,000			
						Total Object Head-- 1 :				14,92,846	0	1,09,500	6,600	13,76,746	14,92,846		
						02. Wages	Voted-Sixth-Schedule-Garo	1010	Voucher	1,13,130	0	0	0	1,13,130	1,13,130		
							Total Object Head-- 2 :				1,13,130	0	0	0	1,13,130	1,13,130	
							Total Sub Head :				16,05,976	0	1,09,500	6,600	14,89,876	16,05,976	
			(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	1170	Voucher	2,448	0	0	0	2,448	2,448			
						Voted-Sixth-Schedule-Garo	362	Voucher	4,13,233	0	43,000	2,200	3,68,033	4,13,233			
						Voted-Sixth-Schedule-Garo	363	Voucher	2,96,829	0	0	0	2,96,829	2,96,829			
						Voted-Sixth-Schedule-Garo	599	Voucher	2,780	0	0	0	2,780	2,780			
						Voted-Sixth-Schedule-Garo	6407	Challan	-1,000	0	0	0	-1,000	-1,000			
						Total Object Head-- 1 :				7,14,290	0	43,000	2,200	6,69,090	7,14,290		
						02. Wages	Voted-Sixth-Schedule-Garo	1011	Voucher	89,545	0	0	0	89,545	89,545		
							Total Object Head-- 2 :				89,545	0	0	0	89,545	89,545	

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Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	01	004	(14) State Soil Survey Organisation				Total Sub Head :				8,03,835	0	43,000	2,200	7,58,635	8,03,835	
			(15) Seed Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo		1114	Voucher	54,985	0	0	0	54,985	54,985
							Total Object Head-- 2 :				54,985	0	0	0	54,985	54,985	
							Total Sub Head :				54,985	0	0	0	54,985	54,985	
							Total Minor Head 4 :				24,64,796	0	1,52,500	8,800	23,03,496	24,64,796	
							Total Sub Major Head 1 :				24,64,796	0	1,52,500	8,800	23,03,496	24,64,796	
							Total Major Head 2415 :				24,64,796	0	1,52,500	8,800	23,03,496	24,64,796	
Total of Month :										30,01,197	0	1,80,500	11,000	28,09,697	30,01,197		
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab		0	02. Wages		Voted-Sixth-Schedule-Garo		1282	Voucher	2,03,794	0	0	0	2,03,794	2,03,794
							Total Object Head-- 2 :				2,03,794	0	0	0	2,03,794	2,03,794	
							Total Sub Head :				2,03,794	0	0	0	2,03,794	2,03,794	
						Total Minor Head 107 :				2,03,794	0	0	0	2,03,794	2,03,794		
		111	(01) Land Use Survey		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1028	Voucher	3,978	0	0	0	3,978	3,978

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Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200005 Research Officer Dist. & Local Research Stn. & Laboratories Tura														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	111	(01) Land Use Survey	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1123	Voucher	2,31,648	0	18,000	0		2,13,648	2,31,648
						Voted-Sixth-Schedule-Garo		132	Voucher	1,63,746	0	10,000	2,200		1,51,546	1,63,746
						Voted-Sixth-Schedule-Garo		9244	Challan	-2,000	0	0	0		-2,000	-2,000
						Total Object Head-- 1 :				3,97,372	0	28,000	2,200		3,67,172	3,97,372
					02. Wages	Voted-Sixth-Schedule-Garo		1283	Voucher	39,680	0	0	0		39,680	39,680
						Total Object Head-- 2 :				39,680	0	0	0		39,680	39,680
						Total Sub Head :				4,37,052	0	28,000	2,200		4,06,852	4,37,052
					Total Minor Head 111 :				4,37,052	0	28,000	2,200		4,06,852	4,37,052	
					Total Sub Major Head 0 :				6,40,846	0	28,000	2,200		6,10,646	6,40,846	
					Total Major Head 2401 :				6,40,846	0	28,000	2,200		6,10,646	6,40,846	
2415	01	004	(04) Agricultural Research Stations And Laboratories	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		134	Voucher	6,62,163	0	86,500	6,600		5,69,063	6,62,163
						Voted-Sixth-Schedule-Garo		135	Voucher	6,40,935	0	31,000	0		6,09,935	6,40,935
						Total Object Head-- 1 :				13,03,098	0	1,17,500	6,600		11,78,998	13,03,098
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1561	Voucher	80,120	0	0	0		80,120	80,120
						Voted-Sixth-Schedule-Garo		1562	Voucher	44,532	0	0	0		44,532	44,532
						Voted-Sixth-Schedule-Garo		1563	Voucher	44,232	0	0	0		44,232	44,232

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department																
Treasury			Tura Treasury																
D.D.O. :			200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura															
Month of Account:			SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004	(04) Agricultural Research Stations And Laboratories		(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				1,68,884	0	0	0	1,68,884	1,68,884				
						Total Sub Head :				14,71,982	0	1,17,500	6,600	13,47,882	14,71,982				
			(13) Soil Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1284	Voucher	99,200	0	0	0	99,200	99,200				
								562	Voucher	97,920	0	0	0	97,920	97,920				
								Total Object Head-- 2 :				1,97,120	0	0	0	1,97,120	1,97,120		
			Total Sub Head :				1,97,120	0	0	0	1,97,120	1,97,120							
			(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	1124	Voucher	86,295	0	0	0	86,295	86,295				
								133	Voucher	2,99,277	0	0	0	2,99,277	2,99,277				
								1364	Voucher	1,224	0	0	0	1,224	1,224				
								850	Voucher	3,28,162	0	43,000	2,200	2,82,962	3,28,162				
								Total Object Head-- 1 :				7,14,958	0	43,000	2,200	6,69,758	7,14,958		
								Total Sub Head :				8,06,253	0	43,000	2,200	7,61,053	8,06,253		
			(15) Seed Testing Lab	0	02. Wages		Voted-Sixth-Schedule-Garo	1286	Voucher	54,985	0	0	0	54,985	54,985				
																Total Object Head-- 2 :			

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Department :		Agriculture Department																		
Treasury		Tura Treasury																		
D.D.O. :		200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura																	
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2415	01	004	(15) Seed Testing Lab	Total Sub Head :								54,985	0		0		0	54,985	54,985	
				Total Minor Head 4 :								25,30,340	0		1,60,500		8,800	23,61,040	25,30,340	
				Total Sub Major Head 1 :								25,30,340	0		1,60,500		8,800	23,61,040	25,30,340	
				Total Major Head 2415 :								25,30,340	0		1,60,500		8,800	23,61,040	25,30,340	
				Total of Month :								31,71,186	0		1,88,500		11,000	29,71,686	31,71,186	
				Total of DDO 200005 :								1,70,40,612	12,000		9,59,000		66,000	1,60,03,612	1,70,28,612	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
																		DDO wise Total (Original +Reconcilation+IA) :		1,70,28,612
Summary of DDO wise expenditure																				
2401	00	107	(04) Bio- Control Laboratory And Pesticide Testing Lab				0	02. Wages		Voted-Sixth-Schedule-Garo								12,00,102		
2401	00	111	(01) Land Use Survey				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								14,49,526		
2401	00	111	(01) Land Use Survey				0	02. Wages		Voted-Sixth-Schedule-Garo								2,34,528		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo								-16,312		
2415	01	4	(04) Agricultural Research Stations And Laboratories				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								79,05,231		

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Tura Treasury					
D.D.O. :	200005	Research Officer Dist. & Local Research Stn. & Laboratories Tura				
<u>Summary of DDO wise expenditure</u>						
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	02. Wages	Voted-Sixth-Schedule-Garo4,73,192
2415	01	4	(04) Agricultural Research Stations And Laboratories	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,68,884
2415	01	4	(13) Soil Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo5,17,127
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo42,88,597
2415	01	4	(14) State Soil Survey Organisation	0	02. Wages	Voted-Sixth-Schedule-Garo4,80,416
2415	01	4	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo3,27,321
						1,70,28,612

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Tura Treasury																
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																
Month of Account: APR/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	2,03,346	2,000	42,500	6,600	1,52,246	2,01,346		
						Total Object Head-- 1 :					2,03,346	2,000	42,500	6,600	1,52,246	2,01,346
						Total Sub Head :					2,03,346	2,000	42,500	6,600	1,52,246	2,01,346
						Total Minor Head 109 :					2,03,346	2,000	42,500	6,600	1,52,246	2,01,346
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	5,48,843	2,000	67,500	6,600	4,72,743	5,46,843		
						Voted-Sixth-Schedule-Garo	241	Voucher	1,51,705	0	35,000	0	1,16,705	1,51,705		
						Voted-Sixth-Schedule-Garo	718	Voucher	88,882	0	0	0	88,882	88,882		
						Total Object Head-- 1 :					7,89,430	2,000	1,02,500	6,600	6,78,330	7,87,430
			Total Sub Head :					7,89,430	2,000	1,02,500	6,600	6,78,330	7,87,430			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	7,39,328	7,000	1,64,000	8,800	5,59,528	7,32,328		
						Voted-Sixth-Schedule-Garo	508	Voucher	3,025	0	0	0	3,025	3,025		
						Voted-Sixth-Schedule-Garo	509	Voucher	39,346	0	0	0	39,346	39,346		
						Voted-Sixth-Schedule-Garo	510	Voucher	42,375	0	0	0	42,375	42,375		
						Voted-Sixth-Schedule-Garo	716	Voucher	2,13,186	0	0	0	2,13,186	2,13,186		
						Total Object Head-- 1 :					10,37,260	7,000	1,64,000	8,800	8,57,460	10,30,260
Total Sub Head :						10,37,260	7,000	1,64,000	8,800	8,57,460	10,30,260					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Tura Treasury																												
D.D.O. :		200007		Asstt. Agri. Engineer(Mech) Tura																										
Month of Account:		APR/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		113				Total Minor Head		113 :								18,26,690		9,000		2,66,500			15,400		15,35,790		18,17,690	
								Total Sub Major Head		0 :								20,30,036		11,000		3,09,000			22,000		16,88,036		20,19,036	
								Total Major Head		2401 :								20,30,036		11,000		3,09,000			22,000		16,88,036		20,19,036	
								Total of Month		:								20,30,036		11,000		3,09,000			22,000		16,88,036		20,19,036	
Month of Account:		MAY/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2401		00		109		(04) Demonstration In Cultivator'S Field		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		465		Voucher		2,03,346		2,000		40,500			6,600		1,54,246		2,01,346	
										Total Object Head--		1 :						2,03,346		2,000		40,500			6,600		1,54,246		2,01,346	
								Total Sub Head		:								2,03,346		2,000		40,500			6,600		1,54,246		2,01,346	
								Total Minor Head		109 :								2,03,346		2,000		40,500			6,600		1,54,246		2,01,346	
				113		(02) Agricultural Engineering(Mechanical)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		464		Voucher		1,51,705		0		35,000			0		1,16,705		1,51,705	
										Voted-Sixth-Schedule-Garo				466		Voucher		5,48,843		2,000		72,000			6,600		4,68,243		5,46,843	
										Voted-Sixth-Schedule-Garo				894		Voucher		87,917		0		0			0		87,917		87,917	
										Voted-Sixth-Schedule-Garo				895		Voucher		90,974		0		0			0		90,974		90,974	
								Total Object Head--		1 :								8,79,439		2,000		1,07,000			6,600		7,63,839		8,77,439	
						02. Wages				Voted-Sixth-				918																

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Tura Treasury																
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																
Month of Account: MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Voted-Sixth-Schedule-Garo		918	Voucher	52,416	0	0	0	52,416	52,416	
						Voted-Sixth-Schedule-Garo		987	Voucher	1,04,832	0	0	0	1,04,832	1,04,832	
						Total Object Head-- 2 :				1,57,248	0	0	0	1,57,248	1,57,248	
						Total Sub Head :				10,36,687	2,000	1,07,000	6,600	9,21,087	10,34,687	
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		597	Voucher	7,81,703	7,000	1,65,000	8,800	6,00,903	7,74,703	
						Voted-Sixth-Schedule-Garo		896	Voucher	2,18,207	0	0	0	2,18,207	2,18,207	
						Voted-Sixth-Schedule-Garo		921	Voucher	2,10,870	0	0	0	2,10,870	2,10,870	
						Total Object Head-- 1 :				12,10,780	7,000	1,65,000	8,800	10,29,980	12,03,780	
			Total Sub Head :				12,10,780	7,000	1,65,000	8,800	10,29,980	12,03,780				
			Total Minor Head 113 :				22,47,467	9,000	2,72,000	15,400	19,51,067	22,38,467				
			Total Sub Major Head 0 :				24,50,813	11,000	3,12,500	22,000	21,05,313	24,39,813				
			Total Major Head 2401 :				24,50,813	11,000	3,12,500	22,000	21,05,313	24,39,813				
Total of Month :				24,50,813	11,000	3,12,500	22,000	21,05,313	24,39,813							
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :			Agriculture Department															
Treasury			Tura Treasury															
D.D.O. :			200007	Asstt. Agri. Engineer(Mech) Tura														
Month of Account:			JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1386	Voucher	12,070	0	0	0	12,070	12,070				
						Voted-Sixth-Schedule-Garo	236	Voucher	2,03,346	0	40,500	6,600	1,56,246	2,03,346				
						Voted-Sixth-Schedule-Garo	2610	Challan	-2,000	0	0	0	-2,000	-2,000				
						Total Object Head-- 1 :				2,13,416	0	40,500	6,600	1,66,316	2,13,416			
						Total Sub Head :				2,13,416	0	40,500	6,600	1,66,316	2,13,416			
						Total Minor Head 109 :				2,13,416	0	40,500	6,600	1,66,316	2,13,416			
						113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1387	Voucher	9,550	0	0	0	9,550	9,550
										Voted-Sixth-Schedule-Garo	1405	Voucher	33,170	0	0	0	33,170	33,170
										Voted-Sixth-Schedule-Garo	229	Voucher	1,51,705	0	35,000	0	1,16,705	1,51,705
										Voted-Sixth-Schedule-Garo	238	Voucher	5,48,843	0	72,000	6,600	4,70,243	5,48,843
		Voted-Sixth-Schedule-Garo	2612	Challan	-2,000					0	0	0	-2,000	-2,000				
		Total Object Head-- 1 :								7,41,268	0	1,07,000	6,600	6,27,668	7,41,268			
		02. Wages	Voted-Sixth-Schedule-Garo	807	Voucher				1,19,040	0	0	0	1,19,040	1,19,040				
			Voted-Sixth-Schedule-Garo	808	Voucher				59,520	0	0	0	59,520	59,520				
			Total Object Head-- 2 :						1,78,560	0	0	0	1,78,560	1,78,560				
			Total Sub Head :						9,19,828	0	1,07,000	6,600	8,06,228	9,19,828				
							(04) Land Reclamation	0	(01) Salaries, Sumtuary	Voted-Sixth-	1388							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Tura Treasury																		
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																		
Month of Account: JUN/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1388	Voucher	44,160	0	0	0	44,160	44,160			
							Voted-Sixth-Schedule-Garo	232	Voucher	7,81,703	0	1,72,500	8,800	6,00,403	7,81,703			
							Voted-Sixth-Schedule-Garo	2606	Challan	-7,000	0	0	0	-7,000	-7,000			
							Total Object Head-- 1 :		8,18,863	0	1,72,500	8,800	6,37,563	8,18,863				
							Total Sub Head :		8,18,863	0	1,72,500	8,800	6,37,563	8,18,863				
							Total Minor Head 113 :		17,38,691	0	2,79,500	15,400	14,43,791	17,38,691				
							Total Sub Major Head 0 :		19,52,107	0	3,20,000	22,000	16,10,107	19,52,107				
Total Major Head 2401 :		19,52,107	0	3,20,000	22,000	16,10,107	19,52,107											
Total of Month :											19,52,107	0	3,20,000	22,000	16,10,107	19,52,107		
Month of Account: JUL/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
														8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	28	Voucher	2,05,760	0	40,500	6,600	1,58,660	2,05,760			
							Voted-Sixth-Schedule-Garo	5150	Challan	-2,000	0	0	0	-2,000	-2,000			
							Total Object Head-- 1 :		2,03,760	0	40,500	6,600	1,56,660	2,03,760				
Total Sub Head :		2,03,760	0	40,500	6,600	1,56,660	2,03,760											

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Tura Treasury																													
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																													
Month of Account: JUL/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2401	00	109	Total Minor Head 109 :										2,03,760		0		40,500		6,600		1,56,660		2,03,760						
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1038		Voucher		84,832		0		0		0		84,832		84,832						
							Voted-Sixth-Schedule-Garo		25		Voucher		1,53,615		0		35,000		0		1,18,615		1,53,615						
							Voted-Sixth-Schedule-Garo		30		Voucher		5,55,477		0		72,000		6,600		4,76,877		5,55,477						
							Voted-Sixth-Schedule-Garo		5152		Challan		-2,000		0		0		0		-2,000		-2,000						
							Total Object Head-- 1 :										7,91,924		0		1,07,000		6,600		6,78,324		7,91,924		
						02. Wages	Voted-Sixth-Schedule-Garo		1194		Voucher		1,65,150		0		0		0		1,65,150		1,65,150						
							Voted-Sixth-Schedule-Garo		1195		Voucher		1,07,550		0		0		0		1,07,550		1,07,550						
							Total Object Head-- 2 :										2,72,700		0		0		0		2,72,700		2,72,700		
						Total Sub Head :										10,64,624		0		1,07,000		6,600		9,51,024		10,64,624			
			(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1037		Voucher		1,18,661		0		0		0		1,18,661		1,18,661							
						Voted-Sixth-Schedule-Garo		1039		Voucher		84,832		0		0		0		84,832		84,832							
						Voted-Sixth-Schedule-Garo		26		Voucher		7,44,726		0		1,57,500		6,600		5,80,626		7,44,726							
						Voted-Sixth-Schedule-Garo		5148		Challan		-6,000		0		0		0		-6,000		-6,000							
Total Object Head-- 1 :										9,42,219		0		1,57,500		6,600		7,78,119		9,42,219									
Total Sub Head :										9,42,219		0		1,57,500		6,600		7,78,119		9,42,219									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200007		Asstt. Agri. Engineer(Mech) Tura															
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	113				Total Minor Head	113 :			20,06,843	0	2,64,500	13,200		17,29,143	20,06,843			
						Total Sub Major Head	0 :			22,10,603	0	3,05,000	19,800		18,85,803	22,10,603			
						Total Major Head	2401 :			22,10,603	0	3,05,000	19,800		18,85,803	22,10,603			
Total of Month :										22,10,603	0	3,05,000	19,800		18,85,803	22,10,603			
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	415	Voucher	2,11,884	0	40,500	6,600		1,64,784	2,11,884			
							Voted-Sixth-Schedule-Garo	7265	Challan	-2,000	0	0	0		-2,000	-2,000			
						Total Object Head-- 1 :							2,09,884	0	40,500	6,600		1,62,784	2,09,884
						Total Sub Head :							2,09,884	0	40,500	6,600		1,62,784	2,09,884
		Total Minor Head 109 :							2,09,884	0	40,500	6,600		1,62,784	2,09,884				
		113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	418	Voucher	5,70,676	0	72,000	6,600		4,92,076	5,70,676			
							Voted-Sixth-Schedule-Garo	511	Voucher	1,58,052	0	35,000	0		1,23,052	1,58,052			
							Voted-Sixth-Schedule-Garo	7268	Challan	-2,000	0	0	0		-2,000	-2,000			
							Voted-Sixth-Schedule-Garo	776	Voucher	24,432	0	0	0		24,432	24,432			

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Tura Treasury																		
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	813	Voucher	4,886	0	0	0	4,886	4,886				
Total Object Head-- 1 :										7,56,046	0	1,07,000	6,600	6,42,446	7,56,046			
					02. Wages	Voted-Sixth-Schedule-Garo	1094	Voucher	2,63,610	0	0	0	2,63,610	2,63,610				
Total Object Head-- 2 :										2,63,610	0	0	0	2,63,610	2,63,610			
Total Sub Head :										10,19,656	0	1,07,000	6,600	9,06,056	10,19,656			
			(04) Land Reclamation Scheme(Including Subsidy On Hire)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	7,65,279	0	1,57,500	6,600	6,01,179	7,65,279				
						Voted-Sixth-Schedule-Garo	7263	Challan	-6,000	0	0	0	-6,000	-6,000				
						Voted-Sixth-Schedule-Garo	775	Voucher	11,721	0	0	0	11,721	11,721				
						Voted-Sixth-Schedule-Garo	946	Voucher	58,607	0	0	0	58,607	58,607				
Total Object Head-- 1 :										8,29,607	0	1,57,500	6,600	6,65,507	8,29,607			
Total Sub Head :										8,29,607	0	1,57,500	6,600	6,65,507	8,29,607			
Total Minor Head 113 :										18,49,263	0	2,64,500	13,200	15,71,563	18,49,263			
Total Sub Major Head 0 :										20,59,147	0	3,05,000	19,800	17,34,347	20,59,147			
Total Major Head 2401 :										20,59,147	0	3,05,000	19,800	17,34,347	20,59,147			
Total of Month :										20,59,147	0	3,05,000	19,800	17,34,347	20,59,147			
Month of Account: SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised													

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																					
Department : Agriculture Department																																																					
Treasury Tura Treasury																																																					
D.D.O. : 200007 Asstt. Agri. Engineer(Mech) Tura																																																					
Month of Account: SEP/2026																																																					
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="13"></td><th>8009</th><th>-</th><th>7610</th><td colspan="2"></td></tr></table>																	Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																			
													8009	-	7610																																						
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			532	Voucher	2,11,884	0	40,500	6,600	1,64,784	2,11,884																																					
						Total Object Head-- 1 :				2,11,884	0	40,500	6,600	1,64,784	2,11,884																																						
						Total Sub Head :				2,11,884	0	40,500	6,600	1,64,784	2,11,884																																						
						Total Minor Head 109 :				2,11,884	0	40,500	6,600	1,64,784	2,11,884																																						
			113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			176	Voucher	30,297	0	0	0	30,297	30,297																																				
							Voted-Sixth-Schedule-Garo			531	Voucher	1,58,052	0	35,000	0	1,23,052	1,58,052																																				
							Voted-Sixth-Schedule-Garo			533	Voucher	5,70,676	0	78,250	6,600	4,85,826	5,70,676																																				
							Total Object Head-- 1 :				7,59,025	0	1,13,250	6,600	6,39,175	7,59,025																																					
							02. Wages			Voted-Sixth-Schedule-Garo			1566	Voucher	2,63,610	0	0	0	2,63,610	2,63,610																																	
		Total Object Head-- 2 :				2,63,610	0	0	0	2,63,610	2,63,610																																										
		Total Sub Head :				10,22,635	0	1,13,250	6,600	9,02,785	10,22,635																																										
		(04) Land Reclamation Scheme(Including Subsidy On Hire		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			174	Voucher	72,676	0	0	0	72,676	72,676																																					
						Voted-Sixth-Schedule-Garo			534	Voucher	7,65,279	0	1,57,500	6,600	6,01,179	7,65,279																																					
						Total Object Head-- 1 :				8,37,955	0	1,57,500	6,600	6,73,855	8,37,955																																						
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo			1675	Voucher	20,000	0	0	0	20,000	20,000																																					
						Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000																																						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200007	Asstt. Agri. Engineer(Mech) Tura													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			Total Sub Head :				8,57,955	0	1,57,500	6,600		6,93,855	8,57,955
						Total Minor Head 113 :				18,80,590	0	2,70,750	13,200		15,96,640	18,80,590
						Total Sub Major Head 0 :				20,92,474	0	3,11,250	19,800		17,61,424	20,92,474
						Total Major Head 2401 :				20,92,474	0	3,11,250	19,800		17,61,424	20,92,474
						Total of Month :				20,92,474	0	3,11,250	19,800		17,61,424	20,92,474
						Total of DDO 200007 :				1,27,95,180	22,000	18,62,750	1,25,400		1,07,85,030	1,27,73,180
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,27,73,180	
Summary of DDO wise expenditure																
2401	00	109	(04) Demonstration In Cultivator'S Field			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							12,41,636
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							47,13,132
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages		Voted-Sixth-Schedule-Garo							11,35,728
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							56,62,684
			(04) Land Reclamation Scheme(Including				(11) Travel Expenses,		Voted-Sixth-Schedule-Garo							

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Tura Treasury										
D.D.O. :	200007	Asstt. Agri. Engineer(Mech) Tura									
<u>Summary of DDO wise expenditure</u>											
2401	00	113	Subsidy On Hire	0	Conveyance Allowances						20,000
											1,27,73,180

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Tura Treasury															
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	129	Voucher	86,379	0	0	0	86,379	86,379		
							Voted-Sixth-Schedule-Garo	157	Voucher	1,60,289	0	11,680	0	1,48,609	1,60,289		
							Voted-Sixth-Schedule-Garo	803	Voucher	87,591	0	0	0	87,591	87,591		
						Total Object Head-- 1 :		3,34,259	0	11,680	0	3,22,579	3,34,259				
						Total Sub Head :		3,34,259	0	11,680	0	3,22,579	3,34,259				
						Total Minor Head 108 :		3,34,259	0	11,680	0	3,22,579	3,34,259				
						Total Sub Major Head 0 :		3,34,259	0	11,680	0	3,22,579	3,34,259				
						Total Major Head 2401 :		3,34,259	0	11,680	0	3,22,579	3,34,259				
						Total of Month :		3,34,259	0	11,680	0	3,22,579	3,34,259				
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610	
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	311	Voucher	86,379	0	0	0	86,379	86,379		
							Voted-Sixth-Schedule-Garo	312	Voucher	1,60,289	0	11,680	0	1,48,609	1,60,289		
							Voted-Sixth-Schedule-Garo	736	Voucher	86,640	0	0	0	86,640	86,640		
							Voted-Sixth-Schedule-Garo	737	Voucher	49,639	0	0	0	49,639	49,639		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Tura Treasury																
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																
Month of Account:		MAY/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	738	Voucher	51,139	0	0	0	51,139	51,139			
						Total Object Head-- 1 :		4,34,086	0	11,680	0	4,22,406	4,34,086					
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	459	Challan	-1,07,640	0	0	0	-1,07,640	-1,07,640			
							Voted-Sixth-Schedule-Garo	460	Challan	-2,25,840	0	0	0	-2,25,840	-2,25,840			
							Total Object Head-- 13 :		-3,33,480	0	0	0	-3,33,480	-3,33,480				
			Total Sub Head :		1,00,606	0	11,680	0	88,926	1,00,606								
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	694	Voucher	5,62,278	0	0	0	5,62,278	5,62,278				
						Voted-Sixth-Schedule-Garo	711	Voucher	5,52,780	0	0	0	5,52,780	5,52,780				
						Total Object Head-- 2 :		11,15,058	0	0	0	11,15,058	11,15,058					
						Total Sub Head :		11,15,058	0	0	0	11,15,058	11,15,058					
Total Minor Head 108 :		12,15,664				0	11,680	0	12,03,984	12,15,664								
Total Sub Major Head 0 :		12,15,664	0	11,680	0	12,03,984	12,15,664											
Total Major Head 2401 :		12,15,664	0	11,680	0	12,03,984	12,15,664											
Total of Month :		12,15,664	0	11,680	0	12,03,984	12,15,664											
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2016	Voucher	90,709	0	0	0	90,709	90,709		
						Voted-Sixth-Schedule-Garo	575	Voucher	2,11,428	0	11,680	0	1,99,748	2,11,428		
						Voted-Sixth-Schedule-Garo	576	Voucher	86,379	0	0	0	86,379	86,379		
						Total Object Head-- 1 :			3,88,516	0	11,680	0	3,76,836	3,88,516		
			Total Sub Head :			3,88,516	0	11,680	0	3,76,836	3,88,516					
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	654	Voucher	5,85,869	0	0	0	5,85,869	5,85,869		
						Total Object Head-- 2 :			5,85,869	0	0	0	5,85,869	5,85,869		
						Total Sub Head :			5,85,869	0	0	0	5,85,869	5,85,869		
						Total Minor Head 108 :			9,74,385	0	11,680	0	9,62,705	9,74,385		
			Total Sub Major Head 0 :			9,74,385	0	11,680	0	9,62,705	9,74,385					
Total Major Head 2401 :			9,74,385	0	11,680	0	9,62,705	9,74,385								
Total of Month :			9,74,385	0	11,680	0	9,62,705	9,74,385								
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	534	Voucher	2,13,924	0	11,680	0	2,02,244	2,13,924		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Tura Treasury																	
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills																	
Month of Account:		JUL/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	535	Voucher	87,437	0	0	0	87,437	87,437				
										Total Object Head-- 1 :				3,01,361	0	11,680	0	2,89,681	3,01,361
										Total Sub Head :				3,01,361	0	11,680	0	2,89,681	3,01,361
			(57) Tea Development Scheme	0	02. Wages		Voted-Sixth-Schedule-Garo	1272	Voucher	5,36,613	0	0	0	5,36,613	5,36,613				
										Total Object Head-- 2 :				5,36,613	0	0	0	5,36,613	5,36,613
										Total Sub Head :				5,36,613	0	0	0	5,36,613	5,36,613
			Total Minor Head 108 :				8,37,974	0	11,680	0	8,26,294	8,37,974							
			Total Sub Major Head 0 :				8,37,974	0	11,680	0	8,26,294	8,37,974							
			Total Major Head 2401 :				8,37,974	0	11,680	0	8,26,294	8,37,974							
			Total of Month :				8,37,974	0	11,680	0	8,26,294	8,37,974							
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1147	Voucher	12,140	0	0	0	12,140	12,140				
								1148	Voucher	5,290	0	0	0	5,290	5,290				
								1149	Voucher	1,380	0	0	0	1,380	1,380				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Tura Treasury													
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1168	Voucher	9,712	0	0	0	9,712	9,712	
						Voted-Sixth-Schedule-Garo	1169	Voucher	4,232	0	0	0	4,232	4,232	
						Voted-Sixth-Schedule-Garo	1173	Voucher	4,176	0	0	0	4,176	4,176	
						Voted-Sixth-Schedule-Garo	226	Voucher	2,19,140	0	11,790	0	2,07,350	2,19,140	
						Voted-Sixth-Schedule-Garo	586	Voucher	89,885	0	0	0	89,885	89,885	
						Voted-Sixth-Schedule-Garo	587	Voucher	83,614	0	0	0	83,614	83,614	
						Voted-Sixth-Schedule-Garo	588	Voucher	4,816	0	0	0	4,816	4,816	
						Total Object Head-- 1 :			4,34,385	0	11,790	0	4,22,595	4,34,385	
			Total Sub Head :			4,34,385	0	11,790	0	4,22,595	4,34,385				
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	719	Voucher	5,49,797	0	0	0	5,49,797	5,49,797	
						Total Object Head-- 2 :			5,49,797	0	0	0	5,49,797	5,49,797	
						Total Sub Head :			5,49,797	0	0	0	5,49,797	5,49,797	
			Total Minor Head 108 :			9,84,182	0	11,790	0	9,72,392	9,84,182				
			Total Sub Major Head 0 :			9,84,182	0	11,790	0	9,72,392	9,84,182				
			Total Major Head 2401 :			9,84,182	0	11,790	0	9,72,392	9,84,182				
Total of Month :			9,84,182			0	11,790	0	9,72,392	9,84,182					
SEP/2026															

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Tura Treasury														
D.D.O. :		200009 Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	672	Voucher	2,19,140	0	11,790	0		2,07,350	2,19,140	
						Voted-Sixth-Schedule-Garo	673	Voucher	89,885	0	0	0	89,885	89,885		
						Voted-Sixth-Schedule-Garo	674	Voucher	24,081	0	0	0	24,081	24,081		
						Voted-Sixth-Schedule-Garo	675	Voucher	29,862	0	0	0	29,862	29,862		
						Total Object Head-- 1 :				3,62,968	0	11,790	0	3,51,178	3,62,968	
						Total Sub Head :				3,62,968	0	11,790	0	3,51,178	3,62,968	
			(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	832	Voucher	3,94,225	0	0	0	3,94,225	3,94,225		
						Voted-Sixth-Schedule-Garo	833	Voucher	1,66,532	0	0	0	1,66,532	1,66,532		
						Total Object Head-- 2 :				5,60,757	0	0	0	5,60,757	5,60,757	
						Total Sub Head :				5,60,757	0	0	0	5,60,757	5,60,757	
		Total Minor Head 108 :				9,23,725	0	11,790	0	9,11,935	9,23,725					
		Total Sub Major Head 0 :				9,23,725	0	11,790	0	9,11,935	9,23,725					
Total Major Head 2401 :						9,23,725	0	11,790	0	9,11,935	9,23,725					
Total of Month :						9,23,725	0	11,790	0	9,11,935	9,23,725					
Total of DDO 200009 :						52,70,189	0	70,300	0	51,99,889	52,70,189					
Reconciliation Portion																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Tura Treasury						
D.D.O. :	200009	Horticulture Inspector (Tea) Tea Development Centre Rongram West Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						52,70,189	
<u>Summary of DDO wise expenditure</u>							
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,55,575
2401	00	108	(06) Experimental Tea Plantation	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	-3,33,480
2401	00	108	(57) Tea Development Scheme	0	02. Wages	Voted-Sixth-Schedule-Garo	33,48,094
							52,70,189

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	3,08,846	0	30,000	0	2,78,846	3,08,846		
						Voted-Sixth-Schedule-Garo	159	Voucher	4,08,681	0	10,000	0	3,98,681	4,08,681		
						Voted-Sixth-Schedule-Garo	160	Voucher	2,64,905	0	30,000	0	2,34,905	2,64,905		
						Voted-Sixth-Schedule-Garo	162	Voucher	2,36,179	0	0	0	2,36,179	2,36,179		
						Voted-Sixth-Schedule-Garo	164	Voucher	54,830	0	0	0	54,830	54,830		
						Voted-Sixth-Schedule-Garo	165	Voucher	81,839	0	0	0	81,839	81,839		
						Voted-Sixth-Schedule-Garo	232	Voucher	4,07,852	0	25,000	0	3,82,852	4,07,852		
						Total Object Head-- 1 :			17,63,132	0	95,000	0	16,68,132	17,63,132		
						Total Sub Head :			17,63,132	0	95,000	0	16,68,132	17,63,132		
		Total Minor Head 1 :			17,63,132	0	95,000	0	16,68,132	17,63,132						
		Total Object Head-- 1 :			33,056	0	0	0	33,056	33,056						
		Total Sub Head :			33,056	0	0	0	33,056	33,056						
		Total Minor Head 103 :			33,056	0	0	0	33,056	33,056						
		Total Object Head-- 1 :			74,940	0	0	0	74,940	74,940						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara												
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates			Total Sub Head :			74,940	0	0		0	74,940	74,940
						Total Minor Head 107 :			74,940	0	0		0	74,940	74,940
						Total Sub Major Head 0 :			18,71,128	0	95,000		0	17,76,128	18,71,128
						Total Major Head 2401 :			18,71,128	0	95,000		0	17,76,128	18,71,128
						Total of Month :			18,71,128	0	95,000		0	17,76,128	18,71,128
Month of Account:		MAY/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	4,08,681	0	10,000		0	3,98,681	4,08,681
						Voted-Sixth-Schedule-Garo	30	Voucher	54,830	0	0		0	54,830	54,830
						Voted-Sixth-Schedule-Garo	326	Voucher	1,14,813	0	0		0	1,14,813	1,14,813
						Voted-Sixth-Schedule-Garo	327	Voucher	1,12,172	0	0		0	1,12,172	1,12,172
						Voted-Sixth-Schedule-Garo	328	Voucher	1,10,953	0	0		0	1,10,953	1,10,953
						Voted-Sixth-Schedule-Garo	40	Voucher	4,07,852	0	25,000		0	3,82,852	4,07,852
						Voted-Sixth-	41	Voucher	81,839	0	0		0	81,839	81,839

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	2,36,179	0	0	0	2,36,179	2,36,179			
						Voted-Sixth-Schedule-Garo	44	Voucher	2,64,905	0	30,000	0	2,34,905	2,64,905			
						Voted-Sixth-Schedule-Garo	516	Voucher	83,400	0	0	0	83,400	83,400			
					Total Object Head-- 1 :				18,75,624	0	65,000	0	18,10,624	18,75,624			
					02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	71,730	0	0	0	71,730	71,730			
						Voted-Sixth-Schedule-Garo	379	Voucher	72,261	0	0	0	72,261	72,261			
						Total Object Head-- 2 :				1,43,991	0	0	0	1,43,991	1,43,991		
					Total Sub Head :				20,19,615	0	65,000	0	19,54,615	20,19,615			
					Total Minor Head 1 :				20,19,615	0	65,000	0	19,54,615	20,19,615			
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	33,056	0	0	0	33,056	33,056			
						Total Object Head-- 1 :				33,056	0	0	0	33,056	33,056		
						Total Sub Head :				33,056	0	0	0	33,056	33,056		
		Total Minor Head 103 :				33,056	0	0	0	33,056	33,056						
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	74,940	0	0	0	74,940	74,940			
						Total Object Head-- 1 :				74,940	0	0	0	74,940	74,940		
						Total Sub Head :				74,940	0	0	0	74,940	74,940		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head 107 :					74,940	0	0	0	74,940	74,940			
			109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	378	Voucher	16,650	0	0	0	16,650	16,650	
							Voted-Sixth-Schedule-Garo	381	Voucher	16,771	0	0	0	16,771	16,771	
							Total Object Head-- 2 :			33,421	0	0	0	33,421	33,421	
			Total Sub Head :					33,421	0	0	0	33,421	33,421			
			Total Minor Head 109 :					33,421	0	0	0	33,421	33,421			
			Total Sub Major Head 0 :					21,61,032	0	65,000	0	20,96,032	21,61,032			
Total Major Head 2401 :					21,61,032	0	65,000	0	20,96,032	21,61,032						
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	35,850	0	0	0	35,850	35,850		
						Voted-Sixth-Schedule-Garo	380	Voucher	36,115	0	0	0	36,115	36,115		
						Total Object Head-- 2 :			71,965	0	0	0	71,965	71,965		
			Total Sub Head :					71,965	0	0	0	71,965	71,965			
			Total Minor Head 4 :					71,965	0	0	0	71,965	71,965			
			Total Sub Major Head 1 :					71,965	0	0	0	71,965	71,965			
			Total Major Head 2415 :					71,965	0	0	0	71,965	71,965			
Total of Month :					22,32,997	0	65,000	0	21,67,997	22,32,997						
Month of Account:		JUN/2026														

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :			Agriculture Department												
Treasury			Baghmara Treasury												
D.D.O. :			200001	District Agriculture Officer South Garo Hills Bagmara											
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	4,08,681	0	10,000	0	3,98,681	4,08,681	
						Voted-Sixth-Schedule-Garo	27	Voucher	2,64,905	0	30,000	0	2,34,905	2,64,905	
						Voted-Sixth-Schedule-Garo	29	Voucher	4,07,852	0	25,000	0	3,82,852	4,07,852	
						Voted-Sixth-Schedule-Garo	30	Voucher	54,830	0	0	0	54,830	54,830	
						Voted-Sixth-Schedule-Garo	32	Voucher	2,36,179	0	0	0	2,36,179	2,36,179	
						Voted-Sixth-Schedule-Garo	33	Voucher	81,839	0	0	0	81,839	81,839	
						Voted-Sixth-Schedule-Garo	456	Voucher	68,834	0	0	0	68,834	68,834	
						Total Object Head-- 1 :			15,23,120	0	65,000	0	14,58,120	15,23,120	
		02. Wages	Voted-Sixth-Schedule-Garo	342	Voucher	74,121	0	0	0	74,121	74,121				
			Total Object Head-- 2 :			74,121	0	0	0	74,121	74,121				
		Total Sub Head :			15,97,241	0	65,000	0	15,32,241	15,97,241					
		Total Minor Head 1 :			15,97,241	0	65,000	0	15,32,241	15,97,241					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	33,056	0	0	0	33,056	33,056	
						Total Object Head-- 1 :			33,056	0	0	0	33,056	33,056	
						Total Sub Head :			33,056	0	0	0	33,056	33,056	
		Total Minor Head 103 :			33,056	0	0	0	33,056	33,056					
107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	31										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher		74,940	0	0	0		74,940	74,940	
										74,940	0	0	0		74,940	74,940	
										74,940	0	0	0		74,940	74,940	
										74,940	0	0	0		74,940	74,940	
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	339	Voucher		17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
										17,205	0	0	0		17,205	17,205	
Total Major Head 2401 :										17,22,442	0	65,000	0	16,57,442	17,22,442		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher		37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
		004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	341	Voucher		37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
										37,045	0	0	0		37,045	37,045	
Total Major Head 2415 :										37,045	0	0	0	37,045	37,045		
Total of Month :										17,59,487	0	65,000	0	16,94,487	17,59,487		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara												
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	82,837	0	0	0	82,837	82,837	
						Voted-Sixth-Schedule-Garo	101	Voucher	4,12,956	0	25,000	0	3,87,956	4,12,956	
						Voted-Sixth-Schedule-Garo	102	Voucher	2,39,057	0	0	0	2,39,057	2,39,057	
						Voted-Sixth-Schedule-Garo	21	Voucher	55,464	0	0	0	55,464	55,464	
						Voted-Sixth-Schedule-Garo	22	Voucher	38,241	0	0	0	38,241	38,241	
						Voted-Sixth-Schedule-Garo	23	Voucher	4,13,501	0	10,000	0	4,03,501	4,13,501	
						Voted-Sixth-Schedule-Garo	414	Voucher	24,100	0	0	0	24,100	24,100	
						Voted-Sixth-Schedule-Garo	415	Voucher	16,550	0	0	0	16,550	16,550	
						Voted-Sixth-Schedule-Garo	417	Voucher	18,090	0	0	0	18,090	18,090	
						Voted-Sixth-Schedule-Garo	420	Voucher	19,380	0	0	0	19,380	19,380	
						Voted-Sixth-Schedule-Garo	99	Voucher	2,68,215	0	30,000	0	2,38,215	2,68,215	
					Total Object Head-- 1 :				15,88,391	0	65,000	0	15,23,391	15,88,391	
					02. Wages	Voted-Sixth-Schedule-Garo	596	Voucher	71,730	0	0	0	71,730	71,730	
						Total Object Head-- 2 :				71,730	0	0	0	71,730	71,730
Total Sub Head :				16,60,121	0	65,000	0	15,95,121	16,60,121						
Total Minor Head 1 :				16,60,121	0	65,000	0	15,95,121	16,60,121						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																							
Department :		Agriculture Department																							
Treasury		Baghmara Treasury																							
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara																							
Month of Account:		JUL/2026																							
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	-	7610												
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	33,448	0	0	0		33,448	33,448										
									Total Object Head-- 1 :							33,448	0	0	0		33,448	33,448			
									Total Sub Head :							33,448	0	0	0		33,448	33,448			
									Total Minor Head 103 :							33,448	0	0	0		33,448	33,448			
									107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	20	Voucher	75,820	0	0	0		75,820	75,820			
																Voted-Sixth-Schedule-Garo	421	Voucher	4,400	0	0	0		4,400	4,400
		Total Object Head-- 1 :																	80,220	0	0	0		80,220	80,220
		Total Sub Head :																	80,220	0	0	0		80,220	80,220
		Total Minor Head 107 :																	80,220	0	0	0		80,220	80,220
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher											16,650	0	0	0		16,650	16,650
									Total Object Head-- 2 :										16,650	0	0	0		16,650	16,650
									Total Sub Head :							16,650	0	0	0		16,650	16,650			
									Total Minor Head 109 :							16,650	0	0	0		16,650	16,650			
									Total Sub Major Head 0 :							17,90,439	0	65,000	0		17,25,439	17,90,439			
									Total Major Head 2401 :							17,90,439	0	65,000	0		17,25,439	17,90,439			
		2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	595	Voucher	35,850	0	0	0		35,850	35,850								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001		District Agriculture Officer South Garo Hills Bagmara												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Total Object Head-- 2 :				35,850	0	0		0	35,850	35,850
						Total Sub Head :				35,850	0	0		0	35,850	35,850
						Total Minor Head 4 :				35,850	0	0		0	35,850	35,850
						Total Sub Major Head 1 :				35,850	0	0		0	35,850	35,850
						Total Major Head 2415 :				35,850	0	0		0	35,850	35,850
Total of Month :										18,26,289	0	65,000		0	17,61,289	18,26,289
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	286	Voucher	4,81,817	0	10,000		0	4,71,817	4,81,817
							Voted-Sixth-Schedule-Garo	289	Voucher	2,75,865	0	30,000		0	2,45,865	2,75,865
							Voted-Sixth-Schedule-Garo	290	Voucher	1,35,408	0	10,000		0	1,25,408	1,35,408
							Voted-Sixth-Schedule-Garo	291	Voucher	2,39,057	0	0		0	2,39,057	2,39,057
							Voted-Sixth-Schedule-Garo	342	Voucher	6,169	0	0		0	6,169	6,169
							Voted-Sixth-Schedule-Garo	351	Voucher	30,839	0	0		0	30,839	30,839
							Voted-Sixth-Schedule-Garo	395	Voucher	82,837	0	0		0	82,837	82,837

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :			Agriculture Department																												
Treasury			Baghmara Treasury																												
D.D.O. :			200001 District Agriculture Officer South Garo Hills Bagmara																												
Month of Account:			AUG/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					12,51,992		0		50,000		0		12,01,992		12,51,992										
					02. Wages	Voted-Sixth-Schedule-Garo		477		Voucher		91,326		0		0		0		91,326		91,326									
					Voted-Sixth-Schedule-Garo		485		Voucher		25,000		0		0		0		25,000		25,000										
					Voted-Sixth-Schedule-Garo		486		Voucher		25,000		0		0		0		25,000		25,000										
					Voted-Sixth-Schedule-Garo		487		Voucher		25,000		0		0		0		25,000		25,000										
					Total Object Head-- 2 :					1,66,326		0		0		0		1,66,326		1,66,326											
					Total Sub Head :					14,18,318		0		50,000		0		13,68,318		14,18,318											
		Total Minor Head 1 :					14,18,318		0		50,000		0		13,68,318		14,18,318														
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		431		Voucher		27,935		0		0		0		27,935		27,935									
						Voted-Sixth-Schedule-Garo		432		Voucher		1,927		0		0		0		1,927		1,927									
					Total Object Head-- 1 :					29,862		0		0		0		29,862		29,862											
					Total Sub Head :					29,862		0		0		0		29,862		29,862											
		Total Minor Head 103 :					29,862		0		0		0		29,862		29,862														
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		285		Voucher		78,138		0		0		0		78,138		78,138									
						Total Object Head-- 1 :					78,138		0		0		0		78,138		78,138										
						Total Sub Head :					78,138		0		0		0		78,138		78,138										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001	District Agriculture Officer South Garo Hills Bagmara													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	Total Minor Head				107 :			78,138	0	0	0	78,138	78,138	
		109	(03) Farmer'S Training Centre	0	02. Wages	Voted-Sixth-Schedule-Garo	484	Voucher	17,205	0	0	0	17,205	17,205		
		Total Object Head--				2 :			17,205	0	0	0	17,205	17,205		
		Total Sub Head :						17,205	0	0	0	17,205	17,205			
		Total Minor Head				109 :			17,205	0	0	0	17,205	17,205		
		Total Sub Major Head				0 :			15,43,523	0	50,000	0	14,93,523	15,43,523		
		Total Major Head				2401 :			15,43,523	0	50,000	0	14,93,523	15,43,523		
2415	01	004	(15) Seed Testing Lab	0	02. Wages	Voted-Sixth-Schedule-Garo	530	Voucher	37,045	0	0	0	37,045	37,045		
		Total Object Head--				2 :			37,045	0	0	0	37,045	37,045		
		Total Sub Head :						37,045	0	0	0	37,045	37,045			
		Total Minor Head				4 :			37,045	0	0	0	37,045	37,045		
		Total Sub Major Head				1 :			37,045	0	0	0	37,045	37,045		
		Total Major Head				2415 :			37,045	0	0	0	37,045	37,045		
Total of Month :									15,80,568	0	50,000	0	15,30,568	15,80,568		
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	530	Voucher	2,38,227	0	10,000		0	2,28,227	2,38,227	
						Voted-Sixth-Schedule-Garo	554	Voucher	7,57,876	0	40,000		0	7,17,876	7,57,876	
						Voted-Sixth-Schedule-Garo	555	Voucher	4,81,817	0	10,000		0	4,71,817	4,81,817	
						Voted-Sixth-Schedule-Garo	558	Voucher	38,241	0	0		0	38,241	38,241	
						Voted-Sixth-Schedule-Garo	84	Voucher	2,75,865	0	30,000		0	2,45,865	2,75,865	
						Voted-Sixth-Schedule-Garo	91	Voucher	4,81,817	0	10,000		0	4,71,817	4,81,817	
						Voted-Sixth-Schedule-Garo	92	Voucher	38,241	0	0		0	38,241	38,241	
						Voted-Sixth-Schedule-Garo	93	Voucher	2,43,784	0	0		0	2,43,784	2,43,784	
						Total Object Head-- 1 :			25,55,868	0	1,00,000		0	24,55,868	25,55,868	
						Total Sub Head :			25,55,868	0	1,00,000		0	24,55,868	25,55,868	
			Total Minor Head 1 :			25,55,868	0	1,00,000		0	24,55,868	25,55,868				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	556	Voucher	29,862	0	0		0	29,862	29,862	
						Voted-Sixth-Schedule-Garo	90	Voucher	29,862	0	0		0	29,862	29,862	
						Total Object Head-- 1 :			59,724	0	0		0	59,724	59,724	
			Total Sub Head :			59,724	0	0		0	59,724	59,724				
		Total Minor Head 103 :			59,724	0	0		0	59,724	59,724					
		107	(01) Plant Protection For	0	(01) Salaries, Sumtuary	Voted-Sixth-	557									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200001 District Agriculture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	557	Voucher	78,138	0	0	0	78,138	78,138		
						Voted-Sixth-Schedule-Garo	85	Voucher	78,138	0	0	0	78,138	78,138		
						Total Object Head-- 1 :				1,56,276	0	0	0	1,56,276	1,56,276	
						Total Sub Head :				1,56,276	0	0	0	1,56,276	1,56,276	
						Total Minor Head 107 :				1,56,276	0	0	0	1,56,276	1,56,276	
						Total Sub Major Head 0 :				27,71,868	0	1,00,000	0	26,71,868	27,71,868	
						Total Major Head 2401 :				27,71,868	0	1,00,000	0	26,71,868	27,71,868	
Total of Month :						27,71,868	0	1,00,000	0	26,71,868	27,71,868					
Total of DDO 200001 :						1,20,42,337	0	4,40,000	0	1,16,02,337	1,20,42,337					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,20,42,337
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices			0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,05,58,127
2401	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Garo								4,56,168
2401	00	103	(02) Seeds Farms			0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo								2,22,202

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Department :		Agriculture Department						
Treasury		Baghmara Treasury						
D.D.O. :		200001	District Agriculture Officer			South Garo Hills	Bagmara	
<u>Summary of DDO wise expenditure</u>								
Allowance								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,39,454
2401	00	109	(03) Farmer'S Training Centre		0	02. Wages	Voted-Sixth-Schedule-Garo	84,481
2415	01	4	(15) Seed Testing Lab		0	02. Wages	Voted-Sixth-Schedule-Garo	1,81,905
								1,20,42,337

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,33,736	0	37,000	0	96,736	1,33,736		
						Voted-Sixth-Schedule-Garo	26	Voucher	1,19,413	0	20,000	0	99,413	1,19,413		
					Total Object Head-- 1 :				2,53,149	0	57,000	0	1,96,149	2,53,149		
					Total Sub Head :				2,53,149	0	57,000	0	1,96,149	2,53,149		
					Total Minor Head 1 :				2,53,149	0	57,000	0	1,96,149	2,53,149		
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	1,58,500	0	15,000	0	1,43,500	1,58,500	
							Total Object Head-- 1 :				1,58,500	0	15,000	0	1,43,500	1,58,500
						Total Sub Head :				1,58,500	0	15,000	0	1,43,500	1,58,500	
						Total Minor Head 108 :				1,58,500	0	15,000	0	1,43,500	1,58,500	
						113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	43,843	0	0	0
		Total Object Head-- 1 :								43,843	0	0	0	43,843	43,843	
		Total Sub Head :							43,843	0	0	0	43,843	43,843		
		Total Minor Head 113 :							43,843	0	0	0	43,843	43,843		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	121	Voucher	2,55,597	0	0	0	2,55,597
						Voted-Sixth-Schedule-Garo	24	Voucher	3,07,689	0	50,000	0	2,57,689	3,07,689		
					Total Object Head-- 1 :				5,63,286	0	50,000	0	5,13,286	5,63,286		

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Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				5,63,286	0	50,000		0	5,13,286	5,63,286
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	119	Voucher	81,839	0	0		0	81,839	81,839
						Total Object Head-- 1 :				81,839	0	0		0	81,839	81,839
						Total Sub Head :				81,839	0	0		0	81,839	81,839
						Total Minor Head 119 :				6,45,125	0	50,000		0	5,95,125	6,45,125
						Total Sub Major Head 0 :				11,00,617	0	1,22,000		0	9,78,617	11,00,617
						Total Major Head 2401 :				11,00,617	0	1,22,000		0	9,78,617	11,00,617
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	120	Voucher	82,849	0	0		0	82,849	82,849
						Total Object Head-- 1 :				82,849	0	0		0	82,849	82,849
						Total Sub Head :				82,849	0	0		0	82,849	82,849
						Total Minor Head 4 :				82,849	0	0		0	82,849	82,849
						Total Sub Major Head 1 :				82,849	0	0		0	82,849	82,849
						Total Major Head 2415 :				82,849	0	0		0	82,849	82,849
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	122	Voucher	1,72,644	0	0		0	1,72,644	1,72,644
							Voted-Sixth-Schedule-Garo	27	Voucher	1,11,565	0	12,000		0	99,565	1,11,565
						Total Object Head-- 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002		District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy			Total Sub Head :				2,84,209	0	12,000		0	2,72,209	2,84,209	
						Total Minor Head	101 :			2,84,209	0	12,000		0	2,72,209	2,84,209	
						Total Sub Major Head	1 :			2,84,209	0	12,000		0	2,72,209	2,84,209	
						Total Major Head	2435 :			2,84,209	0	12,000		0	2,72,209	2,84,209	
						Total of Month :				14,67,675	0	1,34,000		0	13,33,675	14,67,675	
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)			0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	1,33,736	0	37,000		0	96,736	1,33,736
							Voted-Sixth-Schedule-Garo	201	Voucher	1,19,413	0	20,000		0	99,413	1,19,413	
							Total Object Head--	1 :		2,53,149	0	57,000		0	1,96,149	2,53,149	
							02. Wages	General-Voted	284	Voucher	1,24,800	0	0		0	1,24,800	1,24,800
							General-Voted	47	Voucher	1,28,960	0	0		0	1,28,960	1,28,960	
							Total Object Head--	2 :		2,53,760	0	0		0	2,53,760	2,53,760	
							Total Sub Head :			5,06,909	0	57,000		0	4,49,909	5,06,909	
							Total Minor Head	1 :		5,06,909	0	57,000		0	4,49,909	5,06,909	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																									
Treasury		Baghmara Treasury																									
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																									
Month of Account:		MAY/2026																									
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
															8009	-	7610										
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	205	Voucher	1,58,500	0	15,000	0	1,43,500	1,58,500													
									Total Object Head-- 1 :									1,58,500	0	15,000	0	1,43,500	1,58,500				
									Total Sub Head :									1,58,500	0	15,000	0	1,43,500	1,58,500				
			Total Minor Head 108 :									1,58,500	0	15,000	0	1,43,500	1,58,500										
			113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	43,843	0	0	0	43,843	43,843												
										Total Object Head-- 1 :									43,843	0	0	0	43,843	43,843			
										Total Sub Head :									43,843	0	0	0	43,843	43,843			
				Total Minor Head 113 :									43,843	0	0	0	43,843	43,843									
				119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	177	Voucher	2,55,597	0	0	0	2,55,597	2,55,597											
		Voted-Sixth-Schedule-Garo									203	Voucher	3,07,689	0	50,000	0	2,57,689	3,07,689									
													Total Object Head-- 1 :									5,63,286	0	50,000	0	5,13,286	5,63,286
													Total Sub Head :									5,63,286	0	50,000	0	5,13,286	5,63,286
		(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0		02. Wages	General-Voted	285	Voucher	1,98,420	0	0	0	1,98,420	1,98,420													
									General-Voted	55	Voucher	1,54,721	0	0	0	1,54,721	1,54,721										
												Total Object Head-- 2 :									3,53,141	0	0	0	3,53,141	3,53,141	
												Total Sub Head :									3,53,141	0	0	0	3,53,141	3,53,141	
		(23) Establishment Of Directorate Of Horticulture	0		1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher	81,839	0	0	0	81,839	81,839													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				81,839	0	0			0	81,839	81,839
						Total Sub Head :				81,839	0	0			0	81,839	81,839
			(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	286	Voucher	1,42,380	0	0			0	1,42,380	1,42,380	
						General-Voted	49	Voucher	1,47,126	0	0			0	1,47,126	1,47,126	
						Total Object Head-- 2 :				2,89,506	0	0			0	2,89,506	2,89,506
						Total Sub Head :				2,89,506	0	0			0	2,89,506	2,89,506
			Total Minor Head 119 :				12,87,772	0	50,000			0	12,37,772	12,87,772			
			Total Sub Major Head 0 :				19,97,024	0	1,22,000			0	18,75,024	19,97,024			
			Total Major Head 2401 :				19,97,024	0	1,22,000			0	18,75,024	19,97,024			
			2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	189	Voucher	82,849	0	0			0
Total Object Head-- 1 :										82,849	0	0			0	82,849	82,849
Total Sub Head :										82,849	0	0			0	82,849	82,849
Total Minor Head 4 :							82,849	0	0			0	82,849	82,849			
Total Sub Major Head 1 :							82,849	0	0			0	82,849	82,849			
Total Major Head 2415 :							82,849	0	0			0	82,849	82,849			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,72,644	0	0			0	1,72,644	1,72,644	
						Voted-Sixth-Schedule-Garo	202	Voucher	1,11,565	0	12,000			0	99,565	1,11,565	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Sub Head :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Minor Head 101 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Sub Major Head 1 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total Major Head 2435 :				2,84,209	0	12,000		0	2,72,209	2,84,209
						Total of Month :				23,64,082	0	1,34,000		0	22,30,082	23,64,082
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		151	Voucher	1,19,413	0	27,000		0	92,413	1,19,413
						Voted-Sixth-Schedule-Garo		216	Voucher	1,33,736	0	27,000		0	1,06,736	1,33,736
						Voted-Sixth-Schedule-Garo		522	Voucher	7,120	0	0		0	7,120	7,120
						Total Object Head-- 1 :				2,60,269	0	54,000		0	2,06,269	2,60,269
					02. Wages	General-Voted		347	Voucher	1,28,960	0	0		0	1,28,960	1,28,960
						Total Object Head-- 2 :				1,28,960	0	0		0	1,28,960	1,28,960
						Total Sub Head :				3,89,229	0	54,000		0	3,35,229	3,89,229

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Baghmara Treasury																
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																
Month of Account:		JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	001	Total Minor Head 1 :							3,89,229	0	54,000	0	3,35,229	3,89,229			
			108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	1,58,500	0	25,000	0	1,33,500	1,58,500			
							Voted-Sixth-Schedule-Garo	518	Voucher	10,000	0	0	0	10,000	10,000			
							Total Object Head-- 1 :			1,68,500	0	25,000	0	1,43,500	1,68,500			
			Total Sub Head :							1,68,500	0	25,000	0	1,43,500	1,68,500			
		Total Minor Head 108 :							1,68,500	0	25,000	0	1,43,500	1,68,500				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	43,843	0	0	0	43,843	43,843				
						Voted-Sixth-Schedule-Garo	525	Voucher	2,630	0	0	0	2,630	2,630				
						Total Object Head-- 1 :			46,473	0	0	0	46,473	46,473				
						Total Sub Head :							46,473	0	0	0	46,473	46,473
						Total Minor Head 113 :							46,473	0	0	0	46,473	46,473
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	3,07,689	0	62,000	0	2,45,689	3,07,689				
						Voted-Sixth-Schedule-Garo	215	Voucher	2,55,597	0	0	0	2,55,597	2,55,597				
						Voted-Sixth-Schedule-Garo	523	Voucher	15,570	0	0	0	15,570	15,570				
						Voted-Sixth-Schedule-Garo	524	Voucher	16,430	0	0	0	16,430	16,430				
						Total Object Head-- 1 :			5,95,286	0	62,000	0	5,33,286	5,95,286				
Total Sub Head :							5,95,286	0	62,000	0	5,33,286	5,95,286						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara																			
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted	357	Voucher	2,05,034	0	0	0		2,05,034	2,05,034						
									2,05,034	0	0	0		2,05,034	2,05,034						
									2,05,034	0	0	0		2,05,034	2,05,034						
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	81,839	0	0	0		81,839	81,839						
									Voted-Sixth-Schedule-Garo	519	Voucher	4,990	0	0	0		4,990	4,990			
									86,829	0	0	0		86,829	86,829						
			(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted	345	Voucher	1,47,126	0	0	0		1,47,126	1,47,126						
									1,47,126	0	0	0		1,47,126	1,47,126						
									1,47,126	0	0	0		1,47,126	1,47,126						
			Total Minor Head 119 :						10,34,275	0	62,000	0		9,72,275	10,34,275						
			Total Sub Major Head 0 :						16,38,477	0	1,41,000	0		14,97,477	16,38,477						
			Total Major Head 2401 :						16,38,477	0	1,41,000	0		14,97,477	16,38,477						
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo	218	Voucher	82,849	0	0	0		82,849	82,849						
									Voted-Sixth-Schedule-Garo	526	Voucher	4,990	0	0	0		4,990	4,990			
									Total Object Head-- 1 :						87,839	0	0	0		87,839	87,839
									Total Sub Head :						87,839	0	0	0		87,839	87,839

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Baghmara Treasury																															
D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara																															
Month of Account: JUN/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))				
																						8009 - 7610									
2415	01	004				Total Minor Head		4 :										87,839		0		0		0		87,839		87,839			
						Total Sub Major Head		1 :										87,839		0		0		0		87,839		87,839			
						Total Major Head		2415 :										87,839		0		0		0		87,839		87,839			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		152		Voucher								1,11,565		0		16,000		0		95,565		1,11,565			
						Voted-Sixth-Schedule-Garo		214		Voucher								1,72,644		0		0		0		1,72,644		1,72,644			
						Voted-Sixth-Schedule-Garo		520		Voucher								6,640		0		0		0		6,640		6,640			
						Voted-Sixth-Schedule-Garo		521		Voucher								10,440		0		0		0		10,440		10,440			
						Total Object Head--		1 :										3,01,289		0		16,000		0		0		2,85,289		3,01,289	
						Total Sub Head :												3,01,289		0		16,000		0		0		2,85,289		3,01,289	
						Total Minor Head		101 :										3,01,289		0		16,000		0		0		2,85,289		3,01,289	
						Total Sub Major Head		1 :										3,01,289		0		16,000		0		0		2,85,289		3,01,289	
						Total Major Head		2435 :										3,01,289		0		16,000		0		0		2,85,289		3,01,289	
						Total of Month :												20,27,605		0		1,57,000		0		0		18,70,605		20,27,605	
Month of Account: JUL/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))				
																						8009 - 7610									
2401		001	(04) District Offices	0	01. Salaries, Sumtuary	Voted-Sixth-		77		Voucher								1,20,837		0		27,000		0		93,837		1,20,837			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara												
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance				1,20,837	0	27,000	0	93,837	1,20,837	
					02. Wages										
						Voted-Sixth-Schedule-Garo	557	Voucher	1,28,010	0	0	0	1,28,010	1,28,010	
						Voted-Sixth-Schedule-Garo	560	Voucher	6,527	0	0	0	6,527	6,527	
					Total Object Head-- 1 :				1,34,537	0	0	0	1,34,537	1,34,537	
		Total Sub Head :				2,55,374	0	27,000	0	2,28,374	2,55,374				
		Total Minor Head 1 :				2,55,374	0	27,000	0	2,28,374	2,55,374				
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance				1,60,500	0	25,000	0	1,35,500	1,60,500	
					Total Object Head-- 1 :				1,60,500	0	25,000	0	1,35,500	1,60,500	
					Total Sub Head :				1,60,500	0	25,000	0	1,35,500	1,60,500	
		Total Minor Head 108 :				1,60,500	0	25,000	0	1,35,500	1,60,500				
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance				44,369	0	0	0	44,369	44,369	
					Total Object Head-- 1 :				44,369	0	0	0	44,369	44,369	
					Total Sub Head :				44,369	0	0	0	44,369	44,369	
		Total Minor Head 113 :				44,369	0	0	0	44,369	44,369				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				2,77,429	0	62,000	0	2,15,429	2,77,429	
						Voted-Sixth-Schedule-Garo	90	Voucher	2,58,711	0	0	0	2,58,711	2,58,711	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,36,140	0	62,000		0	4,74,140	5,36,140	
						Total Sub Head :				5,36,140	0	62,000		0	4,74,140	5,36,140	
						(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	558	Voucher	2,03,520	0	0	0	2,03,520	2,03,520
			Voted-Sixth-Schedule-Garo	562	Voucher				10,370	0	0	0	10,370	10,370			
			Total Object Head-- 2 :						2,13,890	0	0	0	2,13,890	2,13,890			
			Total Sub Head :						2,13,890	0	0	0	2,13,890	2,13,890			
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	89	Voucher	82,837	0	0	0	82,837	82,837			
						Total Object Head-- 1 :				82,837	0	0	0	82,837	82,837		
						Total Sub Head :				82,837	0	0	0	82,837	82,837		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	559	Voucher	1,46,040	0	0	0	1,46,040	1,46,040			
						Voted-Sixth-Schedule-Garo	561	Voucher	7,442	0	0	0	7,442	7,442			
						Total Object Head-- 2 :				1,53,482	0	0	0	1,53,482	1,53,482		
						Total Sub Head :				1,53,482	0	0	0	1,53,482	1,53,482		
						Total Minor Head 119 :				9,86,349	0	62,000	0	9,24,349	9,86,349		
			Total Sub Major Head 0 :				14,46,592	0	1,14,000	0	13,32,592	14,46,592					
			Total Major Head 2401 :				14,46,592	0	1,14,000	0	13,32,592	14,46,592					
			2415	01	004	(14) State Soil Survey	0	01. Salaries	Voted-Sixth-	276	Voucher	83,847	0	0	0	83,847	83,847

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries	Total Object Head-- 1 :				83,847	0	0	0	83,847	83,847	
						Total Sub Head :				83,847	0	0	0	83,847	83,847	
						Total Minor Head 4 :				83,847	0	0	0	83,847	83,847	
						Total Sub Major Head 1 :				83,847	0	0	0	83,847	83,847	
						Total Major Head 2415 :				83,847	0	0	0	83,847	83,847	
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	1,12,893	0	16,000	0	96,893	1,12,893		
						Voted-Sixth-Schedule-Garo	91	Voucher	1,74,732	0	0	0	1,74,732	1,74,732		
						Total Object Head-- 1 :				2,87,625	0	16,000	0	2,71,625	2,87,625	
						Total Sub Head :				2,87,625	0	16,000	0	2,71,625	2,87,625	
						Total Minor Head 101 :				2,87,625	0	16,000	0	2,71,625	2,87,625	
						Total Sub Major Head 1 :				2,87,625	0	16,000	0	2,71,625	2,87,625	
						Total Major Head 2435 :				2,87,625	0	16,000	0	2,71,625	2,87,625	
Total of Month :									18,18,064	0	1,30,000	0	16,88,064	18,18,064		
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices	0	01. Salaries, Sumtuary	Voted-Sixth-	10	Voucher	1,22,161	0	27,000	0	95,161	1,22,161		

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Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200002		District Horticulture Officer South Garo Hills Bagmara													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,22,161	0	27,000	0			95,161	1,22,161
					02. Wages		Voted-Sixth-Schedule-Garo	452	Voucher	1,32,277	0	0	0	1,32,277	1,32,277		
					Total Object Head-- 2 :				1,32,277	0	0	0	1,32,277	1,32,277			
					Total Sub Head :				2,54,438	0	27,000	0			2,27,438	2,54,438	
		Total Minor Head 1 :				2,54,438	0	27,000	0			2,27,438	2,54,438				
		108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	7	Voucher	1,60,500	0	25,000	0			1,35,500	1,60,500
					Total Object Head-- 1 :				1,60,500	0	25,000	0			1,35,500	1,60,500	
					Total Sub Head :				1,60,500	0	25,000	0			1,35,500	1,60,500	
					Total Minor Head 108 :				1,60,500	0	25,000	0			1,35,500	1,60,500	
		113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	9	Voucher	45,673	0	0	0			45,673	45,673
					Total Object Head-- 1 :				45,673	0	0	0			45,673	45,673	
					Total Sub Head :				45,673	0	0	0			45,673	45,673	
					Total Minor Head 113 :				45,673	0	0	0			45,673	45,673	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	2,85,330	0	62,000	0			2,23,330	2,85,330
							Voted-Sixth-Schedule-Garo	5	Voucher	2,61,159	0	0	0			2,61,159	2,61,159
						Total Object Head-- 1 :				5,46,489	0	62,000	0			4,84,489	5,46,489

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :			Agriculture Department																		
Treasury			Baghmara Treasury																		
D.D.O. :			200002 District Horticulture Officer South Garo Hills Bagmara																		
Month of Account:			AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009 - 7610					
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-						Total Sub Head :					5,46,489	0	62,000			0	4,84,489	5,46,489
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages			Voted-Sixth-Schedule-Garo	453	Voucher				2,10,304	0	0			0	2,10,304	2,10,304
									Total Object Head-- 2 :					2,10,304	0	0			0	2,10,304	2,10,304
									Total Sub Head :					2,10,304	0	0			0	2,10,304	2,10,304
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance			Voted-Sixth-Schedule-Garo	4	Voucher				82,837	0	0			0	82,837	82,837
									Total Object Head-- 1 :					82,837	0	0			0	82,837	82,837
									Total Sub Head :					82,837	0	0			0	82,837	82,837
			(41) Maintenance Of Horti-Hubs	0	02. Wages			Voted-Sixth-Schedule-Garo	454	Voucher				1,50,908	0	0			0	1,50,908	1,50,908
									Total Object Head-- 2 :					1,50,908	0	0			0	1,50,908	1,50,908
									Total Sub Head :					1,50,908	0	0			0	1,50,908	1,50,908
									Total Minor Head 119 :					9,90,538	0	62,000			0	9,28,538	9,90,538
									Total Sub Major Head 0 :					14,51,149	0	1,14,000			0	13,37,149	14,51,149
									Total Major Head 2401 :					14,51,149	0	1,14,000			0	13,37,149	14,51,149
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries			Voted-Sixth-Schedule-Garo	8	Voucher				86,142	0	0			0	86,142	86,142
									Total Object Head-- 1 :					86,142	0	0			0	86,142	86,142
									Total Sub Head :					86,142	0	0			0	86,142	86,142

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		200002		District Horticulture Officer South Garo Hills Bagmara															
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2415	01	004					Total Minor Head	4 :		86,142	0	0		0	86,142	86,142			
							Total Sub Major Head	1 :		86,142	0	0		0	86,142	86,142			
							Total Major Head	2415 :		86,142	0	0		0	86,142	86,142			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12	Voucher	1,16,202	0	16,000		0	1,00,202	1,16,202			
						Voted-Sixth-Schedule-Garo		6	Voucher	90,885	0	0		0	90,885	90,885			
										Total Object Head--	1 :		2,07,087	0	16,000		0	1,91,087	2,07,087
										Total Sub Head :			2,07,087	0	16,000		0	1,91,087	2,07,087
										Total Minor Head	101 :		2,07,087	0	16,000		0	1,91,087	2,07,087
										Total Sub Major Head	1 :		2,07,087	0	16,000		0	1,91,087	2,07,087
										Total Major Head	2435 :		2,07,087	0	16,000		0	1,91,087	2,07,087
										Total of Month :			17,44,378	0	1,30,000		0	16,14,378	17,44,378
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		54	Voucher	1,22,161	0	27,000		0	95,161	1,22,161			
										Total Object Head--	1 :		1,22,161	0	27,000		0	95,161	1,22,161

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :			Agriculture Department															
Treasury			Baghmara Treasury															
D.D.O. :			200002 District Horticulture Officer South Garo Hills Bagmara															
Month of Account:			SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	001	(04) District Offices (Horticulture)			Total Sub Head :						1,22,161	0	27,000	0	95,161	1,22,161	
				108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	32	Voucher		1,60,500	0	25,000	0	1,35,500	1,60,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200002 District Horticulture Officer South Garo Hills Bagmara														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				2,10,304	0	0		0	2,10,304	2,10,304
			(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	Voucher	82,837	0	0		0	82,837	82,837
						Total Object Head-- 1 :				82,837	0	0		0	82,837	82,837
						Total Sub Head :				82,837	0	0		0	82,837	82,837
						Total Minor Head 119 :				8,39,630	0	62,000		0	7,77,630	8,39,630
						Total Sub Major Head 0 :				11,67,964	0	1,14,000		0	10,53,964	11,67,964
						Total Major Head 2401 :				11,67,964	0	1,14,000		0	10,53,964	11,67,964
2415	01	004	(14) State Soil Survey Organisation	0	01. Salaries		Voted-Sixth-Schedule-Garo	33	Voucher	86,142	0	0		0	86,142	86,142
						Total Object Head-- 1 :				86,142	0	0		0	86,142	86,142
						Total Sub Head :				86,142	0	0		0	86,142	86,142
						Total Minor Head 4 :				86,142	0	0		0	86,142	86,142
						Total Sub Major Head 1 :				86,142	0	0		0	86,142	86,142
						Total Major Head 2415 :				86,142	0	0		0	86,142	86,142
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	Voucher	1,16,202	0	21,000		0	95,202	1,16,202
						Total Object Head-- 1 :				1,16,202	0	21,000		0	95,202	1,16,202
						Total Sub Head :				1,16,202	0	21,000		0	95,202	1,16,202

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Baghmara Treasury													
D.D.O. :		200002		District Horticulture Officer South Garo Hills Bagmara											
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2435	01	101			Total Minor Head		101 :		1,16,202	0	21,000	0		95,202	1,16,202
					Total Sub Major Head		1 :		1,16,202	0	21,000	0		95,202	1,16,202
					Total Major Head		2435 :		1,16,202	0	21,000	0		95,202	1,16,202
					Total of Month		:		13,70,308	0	1,35,000	0		12,35,308	13,70,308
					Total of DDO		200002 :		1,07,92,112	0	8,20,000	0		99,72,112	1,07,92,112
Reconciliation Portion															
Month of Account:		05/2026													
2401	0	1	(04) District Offices (Horticulture)		0	02. Wages	State Plan		General-Voted		284		-1,24,800		
2401	0	1	(04) District Offices (Horticulture)		0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo		284		1,24,800		
2401	0	119	(41) Maintenance Of Horti-Hubs		0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo		49		1,47,126		
2401	0	119	(41) Maintenance Of Horti-Hubs		0	02. Wages	State Plan		General-Voted		49		-1,47,126		
2401	0	119	(41) Maintenance Of Horti-Hubs		0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo		286		1,42,380		
2401	0	119	(41) Maintenance Of Horti-Hubs		0	02. Wages	State Plan		General-Voted		286		-1,42,380		
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries		0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo		55		1,54,721		
2401	0	1	(04) District Offices (Horticulture)		0	02. Wages	State Plan		General-Voted		47		-1,28,960		
2401	0	1	(04) District Offices (Horticulture)		0	02. Wages	State Plan		Voted-Sixth-Schedule-Garo		47		1,28,960		
2401	0	119	(17) Development And		0	02. Wages	State Plan		General-Voted		285		-1,98,420		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department : Agriculture Department											
Treasury Bagmara Treasury											
D.D.O. : 200002 District Horticulture Officer South Garo Hills Bagmara											
Month of Account: 05/2026											
Maintenance Of Orchard-Cum-Horticulture Nurseries											
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	285		1,98,420	
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	55		-1,54,721	
Month of Account: 06/2026											
2401	0	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	General-Voted	345		-1,47,126	
2401	0	1	(04) District Offices (Horticulture)	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	347		1,28,960	
2401	0	1	(04) District Offices (Horticulture)	0	02. Wages	State Plan	General-Voted	347		-1,28,960	
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	357		2,05,034	
2401	0	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	State Plan	General-Voted	357		-2,05,034	
2401	0	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	345		1,47,126	
DDO wise reconcilation Total :										0	
Internal Adjustmt of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										1,07,92,112	
Summary of DDO wise expenditure											
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo			11,31,726	
(04) District Offices (Horticulture)					02. Wages		General-Voted				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department										
Treasury		Baghmara Treasury										
D.D.O. :		200002	District Horticulture Officer South Garo Hills Bagmara									
<u>Summary of DDO wise expenditure</u>												
2401	00	1		0								0
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo						6,49,534
2401	00	108	(06) Experimental Tea Plantation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						9,67,000
2401	00	113	(04) Land Reclamation Scheme(Including Subsidy On Hire	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						2,69,874
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						33,50,976
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	General-Voted						0
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo						11,92,673
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo						4,99,018
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	General-Voted						0
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo						7,41,022
2415	01	4	(14) State Soil Survey Organisation	0	01. Salaries	Voted-Sixth-Schedule-Garo						5,09,668
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						14,80,621
												1,07,92,112

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1	Voucher	1,11,690	0	0		0	1,11,690	1,11,690
						Total Object Head-- 1 :				1,11,690	0	0		0	1,11,690	1,11,690
						Total Sub Head :				1,11,690	0	0		0	1,11,690	1,11,690
						Total Minor Head 113 :				1,11,690	0	0		0	1,11,690	1,11,690
						Total Sub Major Head 0 :				1,11,690	0	0		0	1,11,690	1,11,690
						Total Major Head 2401 :				1,11,690	0	0		0	1,11,690	1,11,690
						Total of Month :				1,11,690	0	0		0	1,11,690	1,11,690
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	Voucher	1,11,690	0	0		0	1,11,690	1,11,690
						Total Object Head-- 1 :				1,11,690	0	0		0	1,11,690	1,11,690
						02. Wages	Voted-Sixth-Schedule-Garo	217	Voucher	1,75,491	0	0		0	1,75,491	1,75,491
							Voted-Sixth-Schedule-Garo	318	Voucher	1,69,830	0	0		0	1,69,830	1,69,830
							Total Object Head-- 2 :				3,45,321	0	0		0	3,45,321
Total Sub Head :				4,57,011	0	0		0	4,57,011	4,57,011						

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113			Total Minor Head	113 :			4,57,011	0	0		0	4,57,011	4,57,011	
					Total Sub Major Head	0 :			4,57,011	0	0		0	4,57,011	4,57,011	
					Total Major Head	2401 :			4,57,011	0	0		0	4,57,011	4,57,011	
Total of Month :									4,57,011	0	0		0	4,57,011	4,57,011	
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	1,11,690	0	0		0	1,11,690	1,11,690	
						Total Object Head-- 1 :			1,11,690	0	0		0	1,11,690	1,11,690	
				0	02. Wages	Voted-Sixth-Schedule-Garo	420	Voucher	1,97,937	0	0		0	1,97,937	1,97,937	
						Total Object Head-- 2 :			1,97,937	0	0		0	1,97,937	1,97,937	
						Total Sub Head :			3,09,627	0	0		0	3,09,627	3,09,627	
						Total Minor Head	113 :			3,09,627	0	0		0	3,09,627	3,09,627
						Total Sub Major Head	0 :			3,09,627	0	0		0	3,09,627	3,09,627
	Total Major Head	2401 :			3,09,627	0	0		0	3,09,627	3,09,627					
Total of Month :									3,09,627	0	0		0	3,09,627	3,09,627	
Month of Account:		JUL/2026														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Baghmara Treasury														
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	401	Voucher	6,900	0	0	0	6,900	6,900		
						Voted-Sixth-Schedule-Garo	98	Voucher	1,13,070	0	0	0	1,13,070	1,13,070		
						Total Object Head-- 1 :				1,19,970	0	0	0	1,19,970	1,19,970	
						02. Wages	Voted-Sixth-Schedule-Garo	351	Voucher	1,98,570	0	0	0	1,98,570	1,98,570	
					Voted-Sixth-Schedule-Garo		386	Voucher	1,83,150	0	0	0	1,83,150	1,83,150		
					Voted-Sixth-Schedule-Garo		387	Voucher	14,872	0	0	0	14,872	14,872		
					Total Object Head-- 2 :				3,96,592	0	0	0	3,96,592	3,96,592		
					Total Sub Head :				5,16,562	0	0	0	5,16,562	5,16,562		
					Total Minor Head 113 :				5,16,562	0	0	0	5,16,562	5,16,562		
					Total Sub Major Head 0 :				5,16,562	0	0	0	5,16,562	5,16,562		
Total Major Head 2401 :				5,16,562	0	0	0	5,16,562	5,16,562							
Total of Month :				5,16,562	0	0	0	5,16,562	5,16,562							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,16,283	0	0	0	1,16,283	1,16,283		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200003 Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,16,283	0	0		0	1,16,283	1,16,283	
					02. Wages		Voted-Sixth-Schedule-Garo	478	Voucher	3,94,444	0	0		0	3,94,444	3,94,444	
							Voted-Sixth-Schedule-Garo	581	Voucher	97,680	0	0		0	97,680	97,680	
						Total Object Head-- 2 :				4,92,124	0	0		0	4,92,124	4,92,124	
						Total Sub Head :				6,08,407	0	0		0	6,08,407	6,08,407	
						Total Minor Head 113 :				6,08,407	0	0		0	6,08,407	6,08,407	
						Total Sub Major Head 0 :				6,08,407	0	0		0	6,08,407	6,08,407	
						Total Major Head 2401 :				6,08,407	0	0		0	6,08,407	6,08,407	
										Total of Month :	6,08,407	0	0		0	6,08,407	6,08,407
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	89	Voucher	1,16,283	0	0		0	1,16,283	1,16,283	
						Total Object Head-- 1 :				1,16,283	0	0		0	1,16,283	1,16,283	
					02. Wages		Voted-Sixth-Schedule-Garo	356	Voucher	2,05,189	0	0		0	2,05,189	2,05,189	
							Voted-Sixth-Schedule-Garo	395	Voucher	1,89,255	0	0		0	1,89,255	1,89,255	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Baghmara Treasury															
D.D.O. :		200003	Asstt. Agricultural Engineer (Mech.) South Garo Hills Baghmara														
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	113	(02) Agricultural Engineering(Mechanical)	0	02. Wages	Total Object Head-- 2 :				3,94,444	0	0		0	3,94,444	3,94,444	
						Total Sub Head :				5,10,727	0	0		0	5,10,727	5,10,727	
						Total Minor Head 113 :				5,10,727	0	0		0	5,10,727	5,10,727	
						Total Sub Major Head 0 :				5,10,727	0	0		0	5,10,727	5,10,727	
						Total Major Head 2401 :				5,10,727	0	0		0	5,10,727	5,10,727	
						Total of Month :				5,10,727	0	0		0	5,10,727	5,10,727	
						Total of DDO 200003 :				25,14,024	0	0		0	25,14,024	25,14,024	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																25,14,024	
Summary of DDO wise expenditure																	
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								6,87,606
2401	00	113	(02) Agricultural Engineering(Mechanical)			0	02. Wages		Voted-Sixth-Schedule-Garo								18,26,418
																25,14,024	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001		Sub-Divisional Agriculture Officer (Cho) Mairang												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	63	Voucher	4,18,056	0	17,000		0	4,01,056	4,18,056
							Voted-Sixth-Schedule-Khasi	64	Voucher	6,16,642	0	1,23,000		0	4,93,642	6,16,642
						Total Object Head-- 1 :				10,34,698	0	1,40,000		0	8,94,698	10,34,698
						Total Sub Head :				10,34,698	0	1,40,000		0	8,94,698	10,34,698
						Total Minor Head 1 :				10,34,698	0	1,40,000		0	8,94,698	10,34,698
						Total Sub Major Head 0 :				10,34,698	0	1,40,000		0	8,94,698	10,34,698
						Total Major Head 2401 :				10,34,698	0	1,40,000		0	8,94,698	10,34,698
Total of Month :										10,34,698	0	1,40,000		0	8,94,698	10,34,698
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	Voucher	28,984	0	0		0	28,984	28,984
							Voted-Sixth-Schedule-Khasi	137	Voucher	60,114	0	0		0	60,114	60,114
							Voted-Sixth-Schedule-Khasi	204	Voucher	57,156	0	0		0	57,156	57,156
							Voted-Sixth-Schedule-Khasi	205	Voucher	34,941	0	0		0	34,941	34,941
							Voted-Sixth-Schedule-Khasi	22	Voucher	5,30,263	0	1,23,000		0	4,07,263	5,30,263

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	23	Voucher	4,18,056	0	17,000	0	4,01,056	4,18,056	
							Voted-Sixth-Schedule-Khasi	24	Voucher	2,265	0	0	0	2,265	2,265	
						Total Object Head-- 1 :				11,31,779	0	1,40,000	0	9,91,779	11,31,779	
					02. Wages		Voted-Sixth-Schedule-Khasi	132	Voucher	1,36,803	0	0	0	1,36,803	1,36,803	
							Voted-Sixth-Schedule-Khasi	171	Voucher	26,208	0	0	0	26,208	26,208	
						Total Object Head-- 2 :				1,63,011	0	0	0	1,63,011	1,63,011	
					Total Sub Head :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
					Total Minor Head 1 :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
					Total Sub Major Head 0 :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
					Total Major Head 2401 :				12,94,790	0	1,40,000	0	11,54,790	12,94,790		
Total of Month :				12,94,790	0	1,40,000	0	11,54,790	12,94,790							
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	Voucher	5,30,263	0	1,23,000	0	4,07,263	5,30,263	
							Voted-Sixth-Schedule-Khasi	13	Voucher	4,59,941	0	17,000	0	4,42,941	4,59,941	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	225	Voucher	33,130	0	0	0	33,130	33,130		
						Voted-Sixth-Schedule-Khasi	274	Voucher	25,054	0	0	0	25,054	25,054		
						Total Object Head-- 1 :				10,48,388	0	1,40,000	0	9,08,388	10,48,388	
					02. Wages	Voted-Sixth-Schedule-Khasi	122	Voucher	1,41,082	0	0	0	1,41,082	1,41,082		
						Total Object Head-- 2 :				1,41,082	0	0	0	1,41,082	1,41,082	
						Total Sub Head :				11,89,470	0	1,40,000	0	10,49,470	11,89,470	
					Total Minor Head 1 :				11,89,470	0	1,40,000	0	10,49,470	11,89,470		
					Total Sub Major Head 0 :				11,89,470	0	1,40,000	0	10,49,470	11,89,470		
					Total Major Head 2401 :				11,89,470	0	1,40,000	0	10,49,470	11,89,470		
					Total of Month :				11,89,470	0	1,40,000	0	10,49,470	11,89,470		
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	4,95,644	0	17,000	0	4,78,644	4,95,644		
						Voted-Sixth-Schedule-Khasi	151	Voucher	1,057	0	0	0	1,057	1,057		
						Voted-Sixth-Schedule-Khasi	24	Voucher	54,535	0	0	0	54,535	54,535		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		200001		Sub-Divisional Agriculture Officer (Cho) Mairang													
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401		00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	25	Voucher	4,15,710	0	1,13,000		0	3,02,710	4,15,710
							Total Object Head-- 1 :				9,66,946	0	1,30,000		0	8,36,946	9,66,946
						02. Wages		Voted-Sixth-Schedule-Khasi	168	Voucher	1,40,955	0	0		0	1,40,955	1,40,955
								Voted-Sixth-Schedule-Khasi	169	Voucher	6,364	0	0		0	6,364	6,364
							Total Object Head-- 2 :				1,47,319	0	0		0	1,47,319	1,47,319
							Total Sub Head :				11,14,265	0	1,30,000		0	9,84,265	11,14,265
							Total Minor Head 1 :				11,14,265	0	1,30,000		0	9,84,265	11,14,265
							Total Sub Major Head 0 :				11,14,265	0	1,30,000		0	9,84,265	11,14,265
							Total Major Head 2401 :				11,14,265	0	1,30,000		0	9,84,265	11,14,265
							Total of Month :				11,14,265	0	1,30,000		0	9,84,265	11,14,265
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401		00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1	Voucher	1,21,179	0	0		0	1,21,179	1,21,179
								Voted-Sixth-Schedule-Khasi	102	Voucher	24,432	0	0		0	24,432	24,432
								Voted-Sixth-Schedule-Khasi	129	Voucher	1,47,801	0	9,200		0	1,38,601	1,47,801

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agriculture Officer (Cho) Mairang														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28	Voucher	2,63,625	0	30,000	0		2,33,625	2,63,625
						Voted-Sixth-Schedule-Khasi		29	Voucher	4,886	0	0	0		4,886	4,886
						Voted-Sixth-Schedule-Khasi		30	Voucher	4,77,760	0	17,000	0		4,60,760	4,77,760
Total Object Head-- 1 :										10,39,683	0	56,200	0		9,83,483	10,39,683
Total Sub Head :										10,39,683	0	56,200	0		9,83,483	10,39,683
Total Minor Head 1 :										10,39,683	0	56,200	0		9,83,483	10,39,683
Total Sub Major Head 0 :										10,39,683	0	56,200	0		9,83,483	10,39,683
Total Major Head 2401 :										10,39,683	0	56,200	0		9,83,483	10,39,683
Total of Month :										10,39,683	0	56,200	0		9,83,483	10,39,683
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		140	Voucher	5,202	0	0	0		5,202	5,202
						Voted-Sixth-Schedule-Khasi		7	Voucher	5,37,807	0	39,200	0		4,98,607	5,37,807
						Voted-Sixth-Schedule-Khasi		8	Voucher	5,08,057	0	19,000	0		4,89,057	5,08,057
Total Object Head-- 1 :										10,51,066	0	58,200	0		9,92,866	10,51,066

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		200001	Sub-Divisional Agriculture Officer (Cho) Mairang												
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	281	Voucher	19,840	0	0	0	0	19,840	19,840
						Voted-Sixth-Schedule-Khasi	282	Voucher	19,840	0	0	0	0	19,840	19,840
						Total Object Head-- 2 :			39,680	0	0	0	0	39,680	39,680
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	336	Voucher	16,940	0	0	0	0	16,940	16,940
						Voted-Sixth-Schedule-Khasi	337	Voucher	2,700	0	0	0	0	2,700	2,700
						Voted-Sixth-Schedule-Khasi	338	Voucher	3,240	0	0	0	0	3,240	3,240
						Voted-Sixth-Schedule-Khasi	339	Voucher	2,970	0	0	0	0	2,970	2,970
						Voted-Sixth-Schedule-Khasi	340	Voucher	1,080	0	0	0	0	1,080	1,080
					Total Object Head-- 11 :			26,930	0	0	0	0	26,930	26,930	
					Total Sub Head :			11,17,676	0	58,200	0	0	10,59,476	11,17,676	
					Total Minor Head 1 :			11,17,676	0	58,200	0	0	10,59,476	11,17,676	
					Total Sub Major Head 0 :			11,17,676	0	58,200	0	0	10,59,476	11,17,676	
					Total Major Head 2401 :			11,17,676	0	58,200	0	0	10,59,476	11,17,676	
Total of Month :					11,17,676	0	58,200	0	0	10,59,476	11,17,676				
Total of DDO 200001 :					67,90,582	0	6,64,400	0	0	61,26,182	67,90,582				
Reconciliation Portion															

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	200001	Sub-Divisional Agriculture Officer (Cho) Mairang					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						67,90,582	
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62,72,560
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,91,092
2401	00	1	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	26,930
							67,90,582

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Mairang Sub-Treasury																		
D.D.O. :		200002 District Horticulture Officer Mairang																		
Month of Account:		APR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	2,78,988	0	40,000	0			2,38,988	2,78,988				
						Total Object Head-- 1 :					2,78,988	0	40,000	0			2,38,988	2,78,988		
						Total Sub Head :					2,78,988	0	40,000	0			2,38,988	2,78,988		
			Total Minor Head 1 :					2,78,988	0	40,000	0			2,38,988	2,78,988					
			108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	84,057	0	18,000	0			66,057	84,057			
							Voted-Sixth-Schedule-Khasi			18	Voucher	87,379	0	0	0			87,379	87,379	
							Total Object Head-- 1 :					1,71,436	0	18,000	0			1,53,436	1,71,436	
				Total Sub Head :					1,71,436	0	18,000	0			1,53,436	1,71,436				
				Total Minor Head 108 :					1,71,436	0	18,000	0			1,53,436	1,71,436				
		119		(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	82,849	0	0	0			82,849	82,849			
			Total Object Head-- 1 :							82,849	0	0	0			82,849	82,849			
			Total Sub Head :							82,849	0	0	0			82,849	82,849			
			Total Minor Head 119 :							82,849	0	0	0			82,849	82,849			
		Total Sub Major Head 0 :					5,33,273	0	58,000	0			4,75,273	5,33,273						
		Total Major Head 2401 :					5,33,273	0	58,000	0			4,75,273	5,33,273						
		Total of Month :					5,33,273	0	58,000	0			4,75,273	5,33,273						
		Month of Account:		MAY/2026																

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Mairang Sub-Treasury																		
D.D.O. : 200002 District Horticulture Officer Mairang																		
Month of Account: MAY/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	2,78,988	0	40,000	0	2,38,988	2,78,988				
						Total Object Head-- 1 :					2,78,988	0	40,000	0	2,38,988	2,78,988		
					02. Wages	Voted-Sixth-Schedule-Khasi	128	Voucher	1,24,828	0	0	0	1,24,828	1,24,828				
						Total Object Head-- 2 :					1,24,828	0	0	0	1,24,828	1,24,828		
					Total Sub Head :					4,03,816	0	40,000	0	3,63,816	4,03,816			
					Total Minor Head 1 :					4,03,816	0	40,000	0	3,63,816	4,03,816			
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	1,17,204	0	0	0	1,17,204	1,17,204		
								Voted-Sixth-Schedule-Khasi	123	Voucher	1,71,064	0	0	0	1,71,064	1,71,064		
								Voted-Sixth-Schedule-Khasi	2	Voucher	84,057	0	18,000	0	66,057	84,057		
								Voted-Sixth-Schedule-Khasi	3	Voucher	87,379	0	0	0	87,379	87,379		
		Total Object Head-- 1 :						4,59,704	0	18,000	0	4,41,704	4,59,704					
		02. Wages	Voted-Sixth-Schedule-Khasi	129			Voucher	1,08,588	0	0	0	1,08,588	1,08,588					
			Total Object Head-- 2 :					1,08,588	0	0	0	1,08,588	1,08,588					
			Total Sub Head :					5,68,292	0	18,000	0	5,50,292	5,68,292					
			Total Minor Head 108 :					5,68,292	0	18,000	0	5,50,292	5,68,292					
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	82,849	0	0	0	82,849	82,849	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Mairang Sub-Treasury												
D.D.O. :				200002	District Horticulture Officer Mairang											
Month of Account:				MAY/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,849	0	0	0	82,849	82,849	
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	1,10,893	0	0	0	1,10,893	1,10,893		
					Total Object Head-- 2 :				1,10,893	0	0	0	1,10,893	1,10,893		
				Total Sub Head :				1,93,742	0	0	0	1,93,742	1,93,742			
				(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	131	Voucher	4,26,634	0	0	0	4,26,634	4,26,634	
						Total Object Head-- 2 :				4,26,634	0	0	0	4,26,634	4,26,634	
			Total Sub Head :				4,26,634	0	0	0	4,26,634	4,26,634				
			Total Minor Head 119 :				6,20,376	0	0	0	6,20,376	6,20,376				
			Total Sub Major Head 0 :				15,92,484	0	58,000	0	15,34,484	15,92,484				
			Total Major Head 2401 :				15,92,484	0	58,000	0	15,34,484	15,92,484				
Total of Month :				15,92,484	0	58,000	0	15,34,484	15,92,484							
Month of Account:				JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Khasi	4	Voucher	2,78,988	0	40,000	0	2,38,988	2,78,988		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer Mairang														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,88,988	0	40,000	0		2,48,988	2,88,988
					02. Wages	Voted-Sixth-Schedule-Khasi	133	Voucher	1,290	0	0	0	1,290	1,290		
						Voted-Sixth-Schedule-Khasi	134	Voucher	64,048	0	0	0	64,048	64,048		
					Total Object Head-- 2 :				65,338	0	0	0	65,338	65,338		
					Total Sub Head :				3,54,326	0	40,000	0	3,14,326	3,54,326		
		Total Minor Head 1 :				3,54,326	0	40,000	0	3,14,326	3,54,326					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	292	Voucher	5,070	0	0	0	5,070	5,070		
						Voted-Sixth-Schedule-Khasi	38	Voucher	87,379	0	0	0	87,379	87,379		
						Voted-Sixth-Schedule-Khasi	6	Voucher	84,057	0	18,000	0	66,057	84,057		
						Total Object Head-- 1 :				1,76,506	0	18,000	0	1,58,506	1,76,506	
					02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher	960	0	0	0	960	960		
						Voted-Sixth-Schedule-Khasi	136	Voucher	39,680	0	0	0	39,680	39,680		
						Total Object Head-- 2 :				40,640	0	0	0	40,640	40,640	
					Total Sub Head :				2,17,146	0	18,000	0	1,99,146	2,17,146		
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	1,62,060	0	0	0	1,62,060	1,62,060		
						Total Object Head-- 2 :				1,62,060	0	0	0	1,62,060	1,62,060	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer Mairang														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)			Total Sub Head :				1,62,060	0	0	0	1,62,060	1,62,060	
						Total Minor Head 108 :				3,79,206	0	18,000	0	3,61,206	3,79,206	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	4,990	0	0	0	4,990	4,990		
						Voted-Sixth-Schedule-Khasi	293	Voucher	1,014	0	0	0	1,014	1,014		
						Voted-Sixth-Schedule-Khasi	5	Voucher	82,849	0	0	0	82,849	82,849		
						Total Object Head-- 1 :			88,853	0	0	0	88,853	88,853		
					02. Wages	Voted-Sixth-Schedule-Khasi	137	Voucher	756	0	0	0	756	756		
						Voted-Sixth-Schedule-Khasi	138	Voucher	61,050	0	0	0	61,050	61,050		
						Total Object Head-- 2 :			61,806	0	0	0	61,806	61,806		
						Total Sub Head :			1,50,659	0	0	0	1,50,659	1,50,659		
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi	140	Voucher	2,16,814	0	0	0	2,16,814	2,16,814		
						Total Object Head-- 2 :			2,16,814	0	0	0	2,16,814	2,16,814		
						Total Sub Head :			2,16,814	0	0	0	2,16,814	2,16,814		
		Total Minor Head 119 :			3,67,473	0	0	0	3,67,473	3,67,473						
		Total Sub Major Head 0 :			11,01,005	0	58,000	0	10,43,005	11,01,005						
		Total Major Head 2401 :			11,01,005	0	58,000	0	10,43,005	11,01,005						

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																	
Department : Agriculture Department																																	
Treasury Mairang Sub-Treasury																																	
D.D.O. : 200002 District Horticulture Officer Mairang																																	
Month of Account: JUN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
Total of Month :									11,01,005	0	58,000		0	10,43,005	11,01,005																		
Month of Account: JUL/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	36,354	0	0	0	36,354	36,354																			
						Voted-Sixth-Schedule-Khasi	148	Voucher	84,825	0	10,000	0	74,825	84,825																			
						Voted-Sixth-Schedule-Khasi	89	Voucher	1,54,500	0	20,000	0	1,34,500	1,54,500																			
						Total Object Head-- 1 :				2,75,679	0	30,000	0	2,45,679	2,75,679																		
						Total Sub Head :				2,75,679	0	30,000	0	2,45,679	2,75,679																		
						Total Minor Head 1 :				2,75,679	0	30,000	0	2,45,679	2,75,679																		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	86	Voucher	85,071	0	18,000	0	67,071	85,071																			
						Total Object Head-- 1 :				85,071	0	18,000	0	67,071	85,071																		
						Total Sub Head :				85,071	0	18,000	0	67,071	85,071																		
		Total Minor Head 108 :				85,071	0	18,000	0	67,071	85,071																						
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	87	Voucher	83,847	0	0	0	83,847	83,847																			
						Total Object Head-- 1 :				83,847	0	0	0	83,847	83,847																		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200002		District Horticulture Officer Mairang												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-			Total Sub Head :				83,847	0	0		0	83,847	83,847
						Total Minor Head	119 :			83,847	0	0		0	83,847	83,847
						Total Sub Major Head	0 :			4,44,597	0	48,000		0	3,96,597	4,44,597
						Total Major Head	2401 :			4,44,597	0	48,000		0	3,96,597	4,44,597
						Total of Month	:			4,44,597	0	48,000		0	3,96,597	4,44,597
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	68	Voucher	2,79,045	0	30,000		0	2,49,045	2,79,045
						Total Object Head--	1 :			2,79,045	0	30,000		0	2,49,045	2,79,045
						Total Sub Head :				2,79,045	0	30,000		0	2,49,045	2,79,045
						Total Minor Head	1 :			2,79,045	0	30,000		0	2,49,045	2,79,045
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	Voucher	87,366	0	18,000		0	69,366	87,366
						Total Object Head--	1 :			87,366	0	18,000		0	69,366	87,366
						Total Sub Head :				87,366	0	18,000		0	69,366	87,366

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer Mairang															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2401		00	108			Total Minor Head	108 :				87,366	0	18,000 0			69,366	87,366
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher		83,847	0	0 0			83,847	83,847
						Total Object Head--	1 :				83,847	0	0 0			83,847	83,847
						Total Sub Head :					83,847	0	0 0			83,847	83,847
						Total Minor Head	119 :				83,847	0	0 0			83,847	83,847
						Total Sub Major Head	0 :				4,50,258	0	48,000 0			4,02,258	4,50,258
						Total Major Head	2401 :				4,50,258	0	48,000 0			4,02,258	4,50,258
						Total of Month :					4,50,258	0	48,000 0			4,02,258	4,50,258
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2401		00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139	Voucher	4,590	0	0 0			4,590	4,590
							Voted-Sixth-Schedule-Khasi		4	Voucher	2,83,635	0	30,000 0			2,53,635	2,83,635
						Total Object Head--	1 :				2,88,225	0	30,000 0			2,58,225	2,88,225
						02. Wages	Voted-Sixth-Schedule-Khasi		285	Voucher	51,240	0	0 0			51,240	51,240
							Voted-Sixth-Schedule-Khasi		286	Voucher	52,948	0	0 0			52,948	52,948
							Voted-Sixth-		287								

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Mairang Sub-Treasury																		
D.D.O. : 200002 District Horticulture Officer Mairang																		
Month of Account: SEP/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610				
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi	287	Voucher	52,948	0	0	0	52,948	52,948				
						Voted-Sixth-Schedule-Khasi	290	Voucher	16,095	0	0	0	16,095	16,095				
						Total Object Head-- 2 :						1,73,231	0	0	0	1,73,231	1,73,231	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	225	Voucher	70,152	0	0	0	70,152	70,152				
						Total Object Head-- 11 :						70,152	0	0	0	70,152	70,152	
					Total Sub Head :						5,31,608	0	30,000	0	5,01,608	5,31,608		
					Total Minor Head 1 :						5,31,608	0	30,000	0	5,01,608	5,31,608		
					108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	87,366	0	18,000	0	69,366	87,366		
								Total Object Head-- 1 :						87,366	0	18,000	0	69,366
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	264				Voucher	15,202	0	0	0	15,202	15,202				
			Total Object Head-- 11 :						15,202	0	0	0	15,202	15,202				
		Total Sub Head :						1,02,568	0	18,000	0	84,568	1,02,568					
		(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi	180	Voucher	15,000	0	0	0	15,000	15,000			
							Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000
							20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi	166	Voucher	60,480	0	0	0	60,480	60,480		
				Total Object Head-- 20 :						60,480	0	0	0	60,480	60,480			
21.Materials And						Voted-Sixth-	165	Voucher	22,05,000	0	0	0	22,05,000	22,05,000				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department :		Agriculture Department																							
Treasury		Mairang Sub-Treasury																							
D.D.O. :		200002		District Horticulture Officer Mairang																					
Month of Account:		SEP/2026																							
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
														8009 - 7610											
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					22,05,000		0		0		0		22,05,000		22,05,000				
						50.Other Charges	Voted-Sixth-Schedule-Khasi		201		Voucher		18,000		0		0		0		18,000		18,000		
					Total Object Head-- 50 :					18,000		0		0		0		18,000		18,000					
					Total Sub Head :					22,98,480		0		0		0		22,98,480		22,98,480					
		Total Minor Head 108 :					24,01,048		0		18,000		0		23,83,048		24,01,048								
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6		Voucher		83,847		0		0		0		83,847		83,847			
						Total Object Head-- 1 :					83,847		0		0		0		83,847		83,847				
					02. Wages	Voted-Sixth-Schedule-Khasi		288		Voucher		39,180		0		0		0		39,180		39,180			
						Voted-Sixth-Schedule-Khasi		289		Voucher		54,250		0		0		0		54,250		54,250			
						Voted-Sixth-Schedule-Khasi		352		Voucher		72,810		0		0		0		72,810		72,810			
						Total Object Head-- 2 :					1,66,240		0		0		0		1,66,240		1,66,240				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		265		Voucher		14,879		0		0		0		14,879		14,879			
						Total Object Head-- 11 :					14,879		0		0		0		14,879		14,879				
					Total Sub Head :					2,64,966		0		0		0		2,64,966		2,64,966					
					(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		350		Voucher		2,15,220		0		0		0		2,15,220		2,15,220	
								Voted-Sixth-Schedule-Khasi		351		Voucher		2,22,394		0		0		0		2,22,394		2,22,394	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		200002		District Horticulture Officer Mairang												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				4,37,614	0	0	0	4,37,614	4,37,614	
						Total Sub Head :				4,37,614	0	0	0	4,37,614	4,37,614	
						Total Minor Head 119 :				7,02,580	0	0	0	7,02,580	7,02,580	
						Total Sub Major Head 0 :				36,35,236	0	48,000	0	35,87,236	36,35,236	
						Total Major Head 2401 :				36,35,236	0	48,000	0	35,87,236	36,35,236	
Total of Month :									36,35,236	0	48,000	0	35,87,236	36,35,236		
Total of DDO 200002 :							77,56,853	0	3,18,000	0	74,38,853	77,56,853				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																77,56,853
Summary of DDO wise expenditure																
2401	00	1	(04) District Offices (Horticulture)				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					16,89,913	
2401	00	1	(04) District Offices (Horticulture)				0	02. Wages		Voted-Sixth-Schedule-Khasi					3,63,397	
2401	00	1	(04) District Offices (Horticulture)				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					70,152	
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					10,67,449	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Mairang Sub-Treasury						
D.D.O. :		200002	District Horticulture Officer Mairang					
<u>Summary of DDO wise expenditure</u>								
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,49,228
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		15,202
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		15,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Khasi		60,480
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		22,05,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Khasi		18,000
2401	00	108	(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,62,060
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		5,06,092
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi		3,38,939
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		14,879
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Khasi		10,81,062

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Mairang Sub-Treasury	
D.D.O. :	200002	District Horticulture Officer Mairang
<u>Summary of DDO wise expenditure</u>		
		77,56,853

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra													
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	3,45,807	0	27,850	0	3,17,957	3,45,807	
						Voted-Sixth-Schedule-Khasi	3	Voucher	3,99,252	0	70,000	0	3,29,252	3,99,252	
						Voted-Sixth-Schedule-Khasi	6	Voucher	65,224	0	0	0	65,224	65,224	
					Total Object Head-- 1 :				8,10,283	0	97,850	0	7,12,433	8,10,283	
					Total Sub Head :				8,10,283	0	97,850	0	7,12,433	8,10,283	
			(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	81,839	0	0	0	81,839	81,839	
						Total Object Head-- 1 :				81,839	0	0	0	81,839	81,839
						Total Sub Head :				81,839	0	0	0	81,839	81,839
			Total Minor Head 1 :						8,92,122	0	97,850	0	7,94,272	8,92,122	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	63,324	0	10,000	0	53,324	63,324	
						Total Object Head-- 1 :				63,324	0	10,000	0	53,324	63,324
						Total Sub Head :				63,324	0	10,000	0	53,324	63,324
		Total Minor Head 107 :						63,324	0	10,000	0	53,324	63,324		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	2,44,214	0	27,500	0	2,16,714	2,44,214	
						Total Object Head-- 1 :				2,44,214	0	27,500	0	2,16,714	2,44,214
						Total Sub Head :				2,44,214	0	27,500	0	2,16,714	2,44,214

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Sohra Sub-Treasury																					
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																					
Month of Account: APR/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610						
2401	00	108	Total Minor Head 108 :													2,44,214	0	27,500	0	2,16,714	2,44,214
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher				81,568	0	4,880	0	76,688	81,568				
													81,568	0	4,880	0	76,688	81,568			
													81,568	0	4,880	0	76,688	81,568			
													81,568	0	4,880	0	76,688	81,568			
													12,81,228	0	1,40,230	0	11,40,998	12,81,228			
													12,81,228	0	1,40,230	0	11,40,998	12,81,228			
													12,81,228	0	1,40,230	0	11,40,998	12,81,228			
Month of Account: MAY/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8	Voucher				4,28,341	0	27,850	0	4,00,491	4,28,341				
						Voted-Sixth-Schedule-Khasi	9	Voucher				3,99,252	0	70,000	0	3,29,252	3,99,252				
													8,27,593	0	97,850	0	7,29,743	8,27,593			
					02. Wages	Voted-Sixth-Schedule-Khasi	107	Voucher				20,141	0	0	0	20,141	20,141				
						Voted-Sixth-Schedule-Khasi	112	Voucher				54,930	0	0	0	54,930	54,930				
						Voted-Sixth-	142														

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Demand :			43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :			Agriculture Department																				
Treasury			Sohra Sub-Treasury																				
D.D.O. :			200001	Sub-Divisional Agricultural Officer Sohra																			
Month of Account:			MAY/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	1,410	0	0	0		1,410	1,410								
									Total Object Head-- 2 :						76,481	0	0	0	76,481	76,481			
									Total Sub Head :						9,04,074	0	97,850	0	8,06,224	9,04,074			
			(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	81,839	0	0	0	81,839	81,839									
									Total Object Head-- 1 :						81,839	0	0	0	81,839	81,839			
									02. Wages	Voted-Sixth-Schedule-Khasi	109	Voucher	58,032	0	0	0	58,032	58,032					
					Voted-Sixth-Schedule-Khasi	113	Voucher	56,160					0	0	0	56,160	56,160						
								Total Object Head-- 2 :						1,14,192	0	0	0	1,14,192	1,14,192				
								Total Sub Head :						1,96,031	0	0	0	1,96,031	1,96,031				
			Total Minor Head 1 :						11,00,105	0	97,850	0	10,02,255	11,00,105									
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	63,324	0	20,000	0	43,324	63,324									
									Total Object Head-- 1 :						63,324	0	20,000	0	43,324	63,324			
									Total Sub Head :						63,324	0	20,000	0	43,324	63,324			
		Total Minor Head 107 :							63,324	0	20,000	0	43,324	63,324									
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	2,44,214	0	27,500	0	2,16,714	2,44,214									
									Total Object Head-- 1 :						2,44,214	0	27,500	0	2,16,714	2,44,214			
					02. Wages	Voted-Sixth-	111	Voucher	39,959	0	0	0	39,959	39,959									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Sohra Sub-Treasury																			
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																			
Month of Account:		MAY/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi	115	Voucher		38,670	0	0	0		38,670	38,670					
										78,629	0	0	0		78,629	78,629					
					Total Object Head-- 2 :																
					Total Sub Head :					3,22,843	0	27,500	0		2,95,343	3,22,843					
					Total Minor Head 108 :					3,22,843	0	27,500	0		2,95,343	3,22,843					
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7	Voucher		81,568	0	4,880	0		76,688	81,568					
										81,568	0	4,880	0		76,688	81,568					
					02. Wages	Voted-Sixth-Schedule-Khasi	110	Voucher		58,032	0	0	0		58,032	58,032					
										56,160	0	0	0		56,160	56,160					
									Total Object Head-- 2 :					1,14,192	0	0	0		1,14,192	1,14,192	
									Total Sub Head :					1,95,760	0	4,880	0		1,90,880	1,95,760	
					Total Minor Head 119 :					1,95,760	0	4,880	0		1,90,880	1,95,760					
					Total Sub Major Head 0 :					16,82,032	0	1,50,230	0		15,31,802	16,82,032					
		Total Major Head 2401 :					16,82,032	0	1,50,230	0		15,31,802	16,82,032								
		Total of Month :					16,82,032	0	1,50,230	0		15,31,802	16,82,032								
Month of Account:		JUN/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)										
											8009	-	7610								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	24,720	0	0	0	24,720	24,720		
						Voted-Sixth-Schedule-Khasi	198	Voucher	24,027	0	0	0	24,027	24,027		
						Voted-Sixth-Schedule-Khasi	2	Voucher	4,28,341	0	27,850	0	4,00,491	4,28,341		
						Voted-Sixth-Schedule-Khasi	49	Voucher	3,99,252	0	70,000	0	3,29,252	3,99,252		
					Total Object Head-- 1 :					8,76,340	0	97,850	0	7,78,490	8,76,340	
					02. Wages	Voted-Sixth-Schedule-Khasi	123	Voucher	58,218	0	0	0	58,218	58,218		
						Total Object Head-- 2 :					58,218	0	0	0	58,218	58,218
					Total Sub Head :					9,34,558	0	97,850	0	8,36,708	9,34,558	
		(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	4,990	0	0	0	4,990	4,990			
					Voted-Sixth-Schedule-Khasi	69	Voucher	81,839	0	0	0	81,839	81,839			
				Total Object Head-- 1 :					86,829	0	0	0	86,829	86,829		
				02. Wages	Voted-Sixth-Schedule-Khasi	124	Voucher	58,032	0	0	0	58,032	58,032			
					Total Object Head-- 2 :					58,032	0	0	0	58,032	58,032	
				Total Sub Head :					1,44,861	0	0	0	1,44,861	1,44,861		
		Total Minor Head 1 :					10,79,419	0	97,850	0	9,81,569	10,79,419				
		107	(01) Plant Protection For Epidemic Control Measures Including Sale	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,840	0	0	0	3,840	3,840		
						Voted-Sixth-	4									

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury Sohra Sub-Treasury																						
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																						
Month of Account: JUN/2026																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	63,324	0	20,000	0	43,324	63,324								
									Total Object Head-- 1 :								67,164	0	20,000	0	47,164	67,164
									Total Sub Head :								67,164	0	20,000	0	47,164	67,164
									Total Minor Head 107 :								67,164	0	20,000	0	47,164	67,164
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	11,210	0	0	0	11,210	11,210								
						Voted-Sixth-Schedule-Khasi	217	Voucher	80,652	0	0	0	80,652	80,652								
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,44,214	0	27,500	0	2,16,714	2,44,214								
						Voted-Sixth-Schedule-Khasi	75	Voucher	23,112	0	0	0	23,112	23,112								
						Total Object Head-- 1 :				3,59,188	0	27,500	0	3,31,688	3,59,188							
					02. Wages	Voted-Sixth-Schedule-Khasi	125	Voucher	39,959	0	0	0	39,959	39,959								
						Total Object Head-- 2 :				39,959	0	0	0	39,959	39,959							
						Total Sub Head :				3,99,147	0	27,500	0	3,71,647	3,99,147							
					Total Minor Head 108 :								3,99,147	0	27,500	0	3,71,647	3,99,147				
					119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	81,568	0	4,880	0	76,688	81,568					
		Voted-Sixth-Schedule-Khasi	195	Voucher					4,880	0	0	0	4,880	4,880								
		Total Object Head-- 1 :							86,448	0	4,880	0	81,568	86,448								
		02. Wages	Voted-Sixth-	126				Voucher	58,032	0	0	0	58,032	58,032								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Total Object Head-- 2 :				58,032	0	0	0	58,032	58,032	
						Total Sub Head :				1,44,480	0	4,880	0	1,39,600	1,44,480	
						Total Minor Head 119 :				1,44,480	0	4,880	0	1,39,600	1,44,480	
						Total Sub Major Head 0 :				16,90,210	0	1,50,230	0	15,39,980	16,90,210	
						Total Major Head 2401 :				16,90,210	0	1,50,230	0	15,39,980	16,90,210	
Total of Month :										16,90,210	0	1,50,230	0	15,39,980	16,90,210	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3	Voucher	4,04,196	0	70,000	0	3,34,196	4,04,196		
						Voted-Sixth-Schedule-Khasi	68	Voucher	4,33,583	0	27,850	0	4,05,733	4,33,583		
						Total Object Head-- 1 :				8,37,779	0	97,850	0	7,39,929	8,37,779	
					02. Wages	Voted-Sixth-Schedule-Khasi	113	Voucher	56,340	0	0	0	56,340	56,340		
						Total Object Head-- 2 :				56,340	0	0	0	56,340	56,340	
Total Sub Head :										8,94,119	0	97,850	0	7,96,269	8,94,119	
			(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4	Voucher	82,837	0	0	0	82,837	82,837		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001		Sub-Divisional Agricultural Officer Sohra												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				82,837	0	0	0	0	82,837	82,837
					02. Wages		Voted-Sixth-Schedule-Khasi	122	Voucher	2,928	0	0	0	2,928	2,928	
							Voted-Sixth-Schedule-Khasi	135	Voucher	57,600	0	0	0	57,600	57,600	
						Total Object Head-- 2 :				60,528	0	0	0	60,528	60,528	
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	156	Voucher	30,000	0	0	0	30,000	30,000	
						Total Object Head-- 11 :				30,000	0	0	0	30,000	30,000	
						Total Sub Head :				1,73,365	0	0	0	1,73,365	1,73,365	
					Total Minor Head 1 :				10,67,484	0	97,850	0	9,69,634	10,67,484		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	70	Voucher	64,092	0	20,000	0	44,092	64,092	
						Total Object Head-- 1 :				64,092	0	20,000	0	44,092	64,092	
						Total Sub Head :				64,092	0	20,000	0	44,092	64,092	
		Total Minor Head 107 :				64,092	0	20,000	0	44,092	64,092					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	Voucher	7,09,409	0	0	0	7,09,409	7,09,409	
							Voted-Sixth-Schedule-Khasi	57	Voucher	87,437	0	0	0	87,437	87,437	
							Voted-Sixth-Schedule-Khasi	69	Voucher	2,55,781	0	15,000	0	2,40,781	2,55,781	
							Voted-Sixth-Schedule-Khasi	84	Voucher	3,960	0	0	0	3,960	3,960	
							Voted-Sixth-	85								

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Shillong

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Sohra Sub-Treasury																
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account: JUL/2026																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	5,290	0	0	0	5,290	5,290		
						Total Object Head-- 1 :					10,61,877	0	15,000	0	10,46,877	10,61,877
					02. Wages	Voted-Sixth-Schedule-Khasi	121	Voucher	2,013	0	0	0	2,013	2,013		
						Voted-Sixth-Schedule-Khasi	134	Voucher	39,660	0	0	0	39,660	39,660		
						Total Object Head-- 2 :					41,673	0	0	0	41,673	41,673
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	80	Voucher	42,320	0	0	0	42,320	42,320		
						Total Object Head-- 11 :					42,320	0	0	0	42,320	42,320
					Total Sub Head :					11,45,870	0	15,000	0	11,30,870	11,45,870	
					Total Minor Head 108 :					11,45,870	0	15,000	0	11,30,870	11,45,870	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	82,544	0	4,880	0	77,664	82,544		
						Total Object Head-- 1 :					82,544	0	4,880	0	77,664	82,544
					02. Wages	Voted-Sixth-Schedule-Khasi	123	Voucher	2,928	0	0	0	2,928	2,928		
						Voted-Sixth-Schedule-Khasi	136	Voucher	57,600	0	0	0	57,600	57,600		
						Total Object Head-- 2 :					60,528	0	0	0	60,528	60,528
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	168	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 11 :					15,000	0	0	0	15,000	15,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001		Sub-Divisional Agricultural Officer Sohra												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-		Total Sub Head :					1,58,072	0	4,880		0	1,53,192	1,58,072
					Total Minor Head 119 :					1,58,072	0	4,880		0	1,53,192	1,58,072
					Total Sub Major Head 0 :					24,35,518	0	1,37,730		0	22,97,788	24,35,518
					Total Major Head 2401 :					24,35,518	0	1,37,730		0	22,97,788	24,35,518
					Total of Month :					24,35,518	0	1,37,730		0	22,97,788	24,35,518
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	108	Voucher	6,732	0	0		0	6,732	6,732
						Voted-Sixth-Schedule-Khasi		54	Voucher	4,41,859	0	27,970		0	4,13,889	4,41,859
						Voted-Sixth-Schedule-Khasi		55	Voucher	4,04,196	0	70,000		0	3,34,196	4,04,196
						Total Object Head-- 1 :				8,52,787	0	97,970		0	7,54,817	8,52,787
						02. Wages	Voted-Sixth-Schedule-Khasi	136	Voucher	58,218	0	0		0	58,218	58,218
						Total Object Head-- 2 :				58,218	0	0		0	58,218	58,218
					Total Sub Head :					9,11,005	0	97,970		0	8,13,035	9,11,005

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	82,837	0	0	0	0	82,837	82,837	
					Total Object Head-- 1 :				82,837	0	0	0	82,837	82,837		
					02. Wages	Voted-Sixth-Schedule-Khasi	142	Voucher	59,520	0	0	0	59,520	59,520		
					Total Object Head-- 2 :				59,520	0	0	0	59,520	59,520		
					Total Sub Head :				1,42,357	0	0	0	1,42,357	1,42,357		
					Total Minor Head 1 :				10,53,362	0	97,970	0	9,55,392	10,53,362		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	66,048	0	0	0	0	66,048	66,048	
					Total Object Head-- 1 :				66,048	0	0	0	66,048	66,048		
					Total Sub Head :				66,048	0	0	0	66,048	66,048		
		Total Minor Head 107 :				66,048	0	0	0	66,048	66,048					
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	2,60,185	0	15,080	0	0	2,45,105	2,60,185	
						Voted-Sixth-Schedule-Khasi	59	Voucher	89,885	0	0	0	89,885	89,885		
					Total Object Head-- 1 :				3,50,070	0	15,080	0	3,34,990	3,50,070		
					02. Wages	Voted-Sixth-Schedule-Khasi	139	Voucher	40,982	0	0	0	40,982	40,982		
						Total Object Head-- 2 :				40,982	0	0	0	40,982	40,982	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	149	Voucher	5,000	0	0	0	5,000	5,000	
				Voted-Sixth-	183	Voucher	10,000	0	0	0	10,000	10,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra																
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610					
2401		00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				15,000	0	0			0	15,000	15,000
							Total Sub Head :				4,06,052	0	15,080			0	3,90,972	4,06,052
							Total Minor Head 108 :				4,06,052	0	15,080			0	3,90,972	4,06,052
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher		84,959	0	5,030			0	79,929	84,959
							Total Object Head-- 1 :				84,959	0	5,030			0	79,929	84,959
						02. Wages	Voted-Sixth-Schedule-Khasi	135	Voucher		59,520	0	0			0	59,520	59,520
							Total Object Head-- 2 :				59,520	0	0			0	59,520	59,520
							Total Sub Head :				1,44,479	0	5,030			0	1,39,449	1,44,479
							Total Minor Head 119 :				1,44,479	0	5,030			0	1,39,449	1,44,479
							Total Sub Major Head 0 :				16,69,941	0	1,18,080			0	15,51,861	16,69,941
							Total Major Head 2401 :				16,69,941	0	1,18,080			0	15,51,861	16,69,941
							Total of Month :				16,69,941	0	1,18,080			0	15,51,861	16,69,941
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009 - 7610					
2401		00	001	(02) District Offices	0	01. Salaries, Sumtuary	Voted-Sixth-	29	Voucher		4,10,928	0	70,000			0	3,40,928	4,10,928

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Sohra Sub-Treasury																													
D.D.O. : 200001 Sub-Divisional Agricultural Officer Sohra																													
Month of Account: SEP/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		83		Voucher		4,41,859		0		27,970		0		4,13,889		4,41,859						
					Total Object Head-- 1 :										8,52,787		0		97,970		0		7,54,817		8,52,787				
					02. Wages		Voted-Sixth-Schedule-Khasi		121		Voucher		58,218		0		0		0		58,218		58,218						
					Total Object Head-- 2 :										58,218		0		0		0		58,218		58,218				
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		123		Voucher		40,000		0		0		0		40,000		40,000						
							Voted-Sixth-Schedule-Khasi		124		Voucher		12,000		0		0		0		12,000		12,000						
							Voted-Sixth-Schedule-Khasi		130		Voucher		6,000		0		0		0		6,000		6,000						
							Voted-Sixth-Schedule-Khasi		131		Voucher		4,500		0		0		0		4,500		4,500						
							Voted-Sixth-Schedule-Khasi		132		Voucher		4,500		0		0		0		4,500		4,500						
							Voted-Sixth-Schedule-Khasi		133		Voucher		24,000		0		0		0		24,000		24,000						
							Voted-Sixth-Schedule-Khasi		134		Voucher		3,000		0		0		0		3,000		3,000						
							Voted-Sixth-Schedule-Khasi		137		Voucher		13,000		0		0		0		13,000		13,000						
							Voted-Sixth-Schedule-Khasi		138		Voucher		3,000		0		0		0		3,000		3,000						
					Total Object Head-- 11 :										1,10,000		0		0		0		1,10,000		1,10,000				
					Total Sub Head :										10,21,005		0		97,970		0		9,23,035		10,21,005				
			(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		28		Voucher		82,837		0		0		0		82,837		82,837						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Sohra Sub-Treasury															
D.D.O. :		200001 Sub-Divisional Agricultural Officer Sohra															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :					82,837	0	0	0	82,837	82,837	
					02. Wages		Voted-Sixth-Schedule-Khasi	117	Voucher	76,862	0	0	0	76,862	76,862		
					Total Object Head-- 2 :					76,862	0	0	0	76,862	76,862		
					Total Sub Head :					1,59,699	0	0	0	1,59,699	1,59,699		
		Total Minor Head 1 :					11,80,704	0	97,970	0	10,82,734	11,80,704					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	77	Voucher	66,048	0	0	0	66,048	66,048		
					Total Object Head-- 1 :					66,048	0	0	0	66,048	66,048		
					Total Sub Head :					66,048	0	0	0	66,048	66,048		
					Total Minor Head 107 :					66,048	0	0	0	66,048	66,048		
		108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	30	Voucher	89,885	0	0	0	89,885	89,885		
							Voted-Sixth-Schedule-Khasi	76	Voucher	2,60,185	0	15,080	0	2,45,105	2,60,185		
					Total Object Head-- 1 :					3,50,070	0	15,080	0	3,34,990	3,50,070		
					Total Sub Head :					3,91,052	0	15,080	0	3,75,972	3,91,052		
					Total Minor Head 108 :					3,91,052	0	15,080	0	3,75,972	3,91,052		
					Total Sub Head :					3,91,052	0	15,080	0	3,75,972	3,91,052		
					Total Minor Head 108 :					3,91,052	0	15,080	0	3,75,972	3,91,052		
		119	(03) Development In	0	(01) Salaries, Sumtuary		Voted-Sixth-	81	Voucher	84,959	0	5,030	0	79,929	84,959		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		200001		Sub-Divisional Agricultural Officer Sohra												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				84,959	0	5,030		0	79,929	84,959
					02. Wages		Voted-Sixth-Schedule-Khasi	118	Voucher	59,520	0	0		0	59,520	59,520
					Total Object Head-- 2 :				59,520	0	0		0	59,520	59,520	
					Total Sub Head :				1,44,479	0	5,030		0	1,39,449	1,44,479	
					Total Minor Head 119 :				1,44,479	0	5,030		0	1,39,449	1,44,479	
					Total Sub Major Head 0 :				17,82,283	0	1,18,080		0	16,64,203	17,82,283	
					Total Major Head 2401 :				17,82,283	0	1,18,080		0	16,64,203	17,82,283	
						Total of Month :				17,82,283	0	1,18,080		0	16,64,203	17,82,283
						Total of DDO 200001 :				1,05,41,212	0	8,14,580		0	97,26,632	1,05,41,212
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,05,41,212
<u>Summary of DDO wise expenditure</u>																
2401	00	1	(02) District Offices			0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi				50,57,569			
2401	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi				3,07,475			
2401	00	1	(02) District Offices			0	11. Travel Expenses,		Voted-Sixth-Schedule-Khasi				1,10,000			

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	200001	Sub-Divisional Agricultural Officer Sohra				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi4,99,018
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi3,69,134
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi30,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi3,90,000
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi26,09,633
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	02. Wages	Voted-Sixth-Schedule-Khasi2,42,225
2401	00	108	(03) Potato Development Including Sale Of Seeds At Subsidised Rate-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi57,320
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi5,02,046
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi3,51,792
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi15,000
						1,05,41,212

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	20	Voucher	6,26,142	0	61,000	0	5,65,142	6,26,142	
							Voted-Sixth-Schedule-Jaintia	21	Voucher	4,42,041	0	5,000	0	4,37,041	4,42,041	
						Total Object Head-- 1 :				10,68,183	0	66,000	0	10,02,183	10,68,183	
						Total Sub Head :				10,68,183	0	66,000	0	10,02,183	10,68,183	
		Total Minor Head 1 :				10,68,183	0	66,000	0	10,02,183	10,68,183					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	150	Voucher	19,236	0	0	0	19,236	19,236	
							Voted-Sixth-Schedule-Jaintia	176	Voucher	1,39,405	0	0	0	1,39,405	1,39,405	
							Voted-Sixth-Schedule-Jaintia	19	Voucher	29,949	0	0	0	29,949	29,949	
							Voted-Sixth-Schedule-Jaintia	94	Voucher	19,235	0	0	0	19,235	19,235	
						Total Object Head-- 1 :				2,07,825	0	0	0	2,07,825	2,07,825	
						Total Sub Head :				2,07,825	0	0	0	2,07,825	2,07,825	
		Total Minor Head 107 :				2,07,825	0	0	0	2,07,825	2,07,825					
		Total Sub Major Head 0 :				12,76,008	0	66,000	0	12,10,008	12,76,008					
		Total Major Head 2401 :				12,76,008	0	66,000	0	12,10,008	12,76,008					
Total of Month :						12,76,008	0	66,000	0	12,10,008	12,76,008					
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	24	Voucher	6,26,142	0	41,000	0	5,85,142	6,26,142		
						Voted-Sixth-Schedule-Jaintia	61	Voucher	4,08,495	0	5,000	0	4,03,495	4,08,495		
					Total Object Head-- 1 :				10,34,637	0	46,000	0	9,88,637	10,34,637		
					02. Wages	Voted-Sixth-Schedule-Jaintia	156	Voucher	1,72,794	0	0	0	1,72,794	1,72,794		
						Voted-Sixth-Schedule-Jaintia	211	Voucher	1,67,220	0	0	0	1,67,220	1,67,220		
					Total Object Head-- 2 :				3,40,014	0	0	0	3,40,014	3,40,014		
		Total Sub Head :				13,74,651	0	46,000	0	13,28,651	13,74,651					
		Total Minor Head 1 :				13,74,651	0	46,000	0	13,28,651	13,74,651					
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	69,708	0	0	0	69,708	69,708		
						Total Object Head-- 1 :				69,708	0	0	0	69,708	69,708	
					Total Sub Head :				69,708	0	0	0	69,708	69,708		
					Total Minor Head 107 :				69,708	0	0	0	69,708	69,708		
					Total Sub Major Head 0 :				14,44,359	0	46,000	0	13,98,359	14,44,359		
Total Major Head 2401 :					14,44,359	0	46,000	0	13,98,359	14,44,359						
Total of Month :					14,44,359	0	46,000	0	13,98,359	14,44,359						
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	6,26,142	0	41,000	0	5,85,142	6,26,142		
						Voted-Sixth-Schedule-Jaintia	19	Voucher	4,08,495	0	5,000	0	4,03,495	4,08,495		
						Voted-Sixth-Schedule-Jaintia	235	Voucher	47,262	0	0	0	47,262	47,262		
						Voted-Sixth-Schedule-Jaintia	329	Voucher	24,120	0	0	0	24,120	24,120		
						Voted-Sixth-Schedule-Jaintia	330	Voucher	38,620	0	0	0	38,620	38,620		
						Total Object Head-- 1 :				11,44,639	0	46,000	0	10,98,639	11,44,639	
					02. Wages	Voted-Sixth-Schedule-Jaintia	454	Voucher	1,77,227	0	0	0	1,77,227	1,77,227		
						Voted-Sixth-Schedule-Jaintia	455	Voucher	4,290	0	0	0	4,290	4,290		
						Total Object Head-- 2 :				1,81,517	0	0	0	1,81,517	1,81,517	
					Total Sub Head :				13,26,156	0	46,000	0	12,80,156	13,26,156		
			Total Minor Head 1 :				13,26,156	0	46,000	0	12,80,156	13,26,156				
	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17	Voucher	69,708	0	0	0	69,708	69,708			
					Voted-Sixth-Schedule-Jaintia	331	Voucher	4,080	0	0	0	4,080	4,080			
					Total Object Head-- 1 :				73,788	0	0	0	73,788	73,788		
					Total Sub Head :				73,788	0	0	0	73,788	73,788		
			Total Minor Head 107 :				73,788	0	0	0	73,788	73,788				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Khliehriat Treasury													
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat												
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00				Total Sub Major Head 0 :				11,23,667	0	46,000		0	10,77,667	11,23,667
					Total Major Head 2401 :				11,23,667	0	46,000		0	10,77,667	11,23,667
					Total of Month :				11,23,667	0	46,000		0	10,77,667	11,23,667
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	78,014	0	0		0	78,014	78,014
						Voted-Sixth-Schedule-Jaintia	32	Voucher	4,25,045	0	5,000		0	4,20,045	4,25,045
						Voted-Sixth-Schedule-Jaintia	33	Voucher	4,98,458	0	36,000		0	4,62,458	4,98,458
						Voted-Sixth-Schedule-Jaintia	35	Voucher	24,492	0	0		0	24,492	24,492
						Voted-Sixth-Schedule-Jaintia	36	Voucher	1,00,440	0	0		0	1,00,440	1,00,440
						Voted-Sixth-Schedule-Jaintia	37	Voucher	44,432	0	0		0	44,432	44,432
					Total Object Head-- 1 :				11,70,881	0	41,000		0	11,29,881	11,70,881
					02. Wages	Voted-Sixth-Schedule-Jaintia	239	Voucher	1,71,510	0	0		0	1,71,510	1,71,510
						Voted-Sixth-Schedule-Jaintia	240	Voucher	1,77,227	0	0		0	1,77,227	1,77,227
					Total Object Head-- 2 :				3,48,737	0	0		0	3,48,737	3,48,737

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																														
Treasury		Khliehriat Treasury																														
D.D.O. :		200001 District Agricultural Officer East Jaintia Hills Dist. Khliehriat																														
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		001		(02) District Offices						Total Sub Head :								15,19,618		0		41,000			0		14,78,618		15,19,618	
												Total Minor Head 1 :								15,19,618		0		41,000			0		14,78,618		15,19,618	
				107		(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		34		Voucher		40,227		0		0			0		40,227		40,227			
												Total Object Head-- 1 :						40,227		0		0			0		40,227		40,227			
												Total Sub Head :						40,227		0		0			0		40,227		40,227			
												Total Minor Head 107 :						40,227		0		0			0		40,227		40,227			
												Total Sub Major Head 0 :						15,59,845		0		41,000			0		15,18,845		15,59,845			
												Total Major Head 2401 :						15,59,845		0		41,000			0		15,18,845		15,59,845			
												Total of Month :						15,59,845		0		41,000			0		15,18,845		15,59,845			
Month of Account:		SEP/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2401		00		001		(02) District Offices		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		10		Voucher		1,13,070		0		10,000			0		1,03,070		1,13,070			
												Voted-Sixth-Schedule-Jaintia		11		Voucher		5,65,350		0		50,000			0		5,15,350		5,65,350			
												Voted-Sixth-Schedule-Jaintia		140		Voucher		3,66,944		0		5,000			0		3,61,944		3,66,944			
												Voted-Sixth-Schedule-Jaintia		141		Voucher		5,05,353		0		36,000			0		4,69,353		5,05,353			
												Voted-Sixth-		41																		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat													
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	1,24,545	0	0	0	0	1,24,545	1,24,545	
						Voted-Sixth-Schedule-Jaintia	43	Voucher	58,101	0	0	0	0	58,101	58,101	
						Total Object Head-- 1 :			17,33,363	0	1,01,000	0	16,32,363	17,33,363		
					02. Wages	Voted-Sixth-Schedule-Jaintia	204	Voucher	1,77,227	0	0	0	0	1,77,227	1,77,227	
						Total Object Head-- 2 :			1,77,227	0	0	0	1,77,227	1,77,227		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	424	Voucher	24,420	0	0	0	0	24,420	24,420	
						Voted-Sixth-Schedule-Jaintia	443	Voucher	3,000	0	0	0	0	3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	444	Voucher	15,000	0	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	445	Voucher	5,580	0	0	0	0	5,580	5,580	
						Voted-Sixth-Schedule-Jaintia	446	Voucher	15,000	0	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Jaintia	447	Voucher	4,000	0	0	0	0	4,000	4,000	
						Total Object Head-- 11 :			67,000	0	0	0	67,000	67,000		
					Total Sub Head :			19,77,590	0	1,01,000	0	18,76,590	19,77,590			
					Total Minor Head 1 :			19,77,590	0	1,01,000	0	18,76,590	19,77,590			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	142	Voucher	40,227	0	0	0	0	40,227	40,227	
						Total Object Head-- 1 :			40,227	0	0	0	40,227	40,227		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		200001		District Agricultural Officer East Jaintia Hills Dist. Khliehriat															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
														8009	-	7610			
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				Total Sub Head :				40,227	0		0		0	40,227	40,227	
							Total Minor Head	107 :			40,227	0		0		0	40,227	40,227	
							Total Sub Major Head	0 :			20,17,817	0		1,01,000		0	19,16,817	20,17,817	
							Total Major Head	2401 :			20,17,817	0		1,01,000		0	19,16,817	20,17,817	
							Total of Month	:			20,17,817	0		1,01,000		0	19,16,817	20,17,817	
							Total of DDO	200001 :			88,21,640	0		3,46,000		0	84,75,640	88,21,640	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia									72,04,846
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Jaintia									10,47,495
2401	00	1	(02) District Offices				0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia									67,000
2401	00	107	(01) Plant Protection For Epidemic Control				0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Jaintia									5,02,299

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES
Department :	Agriculture Department	
Treasury	Khliehriat Treasury	
D.D.O. :	200001	District Agricultural Officer East Jaintia Hills Dist. Khliehriat
<u>Summary of DDO wise expenditure</u>		
Measures Including Sale Of Pesticides Etc. At Subsidised Rates		Allowance
		88,21,640

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	39,759	0	0	2,200		37,559	39,759	
						Voted-Sixth-Schedule-Jaintia	17	Voucher	2,91,557	0	0	5,500		2,86,057	2,91,557	
						Voted-Sixth-Schedule-Jaintia	96	Voucher	5,30,260	0	10,000	0		5,20,260	5,30,260	
						Total Object Head-- 1 :			8,61,576	0	10,000	7,700		8,43,876	8,61,576	
						Total Sub Head :			8,61,576	0	10,000	7,700		8,43,876	8,61,576	
						Total Minor Head 1 :			8,61,576	0	10,000	7,700		8,43,876	8,61,576	
		119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,48,381	0	13,000	0		1,35,381	1,48,381	
						Voted-Sixth-Schedule-Jaintia	18	Voucher	86,379	0	0	0		86,379	86,379	
						Total Object Head-- 1 :			2,34,760	0	13,000	0		2,21,760	2,34,760	
						Total Sub Head :			2,34,760	0	13,000	0		2,21,760	2,34,760	
						Total Minor Head 119 :			2,34,760	0	13,000	0		2,21,760	2,34,760	
						Total Sub Major Head 0 :			10,96,336	0	23,000	7,700		10,65,636	10,96,336	
		Total Major Head 2401 :				10,96,336	0	23,000	7,700		10,65,636	10,96,336				
Total of Month :						10,96,336	0	23,000	7,700		10,65,636	10,96,336				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	2,91,557	0	0	5,500	2,86,057	2,91,557		
						Voted-Sixth-Schedule-Jaintia	22	Voucher	5,30,260	0	10,000	0	5,20,260	5,30,260		
					Total Object Head-- 1 :				8,21,817	0	10,000	5,500	8,06,317	8,21,817		
					02. Wages	Voted-Sixth-Schedule-Jaintia	238	Voucher	1,13,491	0	0	0	1,13,491	1,13,491		
						Voted-Sixth-Schedule-Jaintia	239	Voucher	1,09,830	0	0	0	1,09,830	1,09,830		
						Total Object Head-- 2 :				2,23,321	0	0	0	2,23,321	2,23,321	
				Total Sub Head :				10,45,138	0	10,000	5,500	10,29,638	10,45,138			
				Total Minor Head 1 :				10,45,138	0	10,000	5,500	10,29,638	10,45,138			
				119	(07) Establismnt Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	86,379	0	0	0	86,379	86,379
								Voted-Sixth-Schedule-Jaintia	20	Voucher	1,48,381	0	13,000	0	1,35,381	1,48,381
		Total Object Head-- 1 :					2,34,760	0	13,000	0	2,21,760	2,34,760				
		02. Wages	Voted-Sixth-Schedule-Jaintia				240	Voucher	1,12,220	0	0	0	1,12,220	1,12,220		
			Voted-Sixth-Schedule-Jaintia			241	Voucher	1,08,600	0	0	0	1,08,600	1,08,600			
			Total Object Head-- 2 :				2,20,820	0	0	0	2,20,820	2,20,820				
			Total Sub Head :				4,55,580	0	13,000	0	4,42,580	4,55,580				
			(17) Development And Maintenance Of Orchard-Cum-Horticulture			0	02. Wages	Voted-Sixth-Schedule-Jaintia	242	Voucher	1,44,460	0	0	0	1,44,460	1,44,460
				Voted-Sixth-	243											

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	243	Voucher	1,39,800	0	0	0	1,39,800	1,39,800		
						Total Object Head-- 2 :				2,84,260	0	0	0	2,84,260	2,84,260	
						Total Sub Head :				2,84,260	0	0	0	2,84,260	2,84,260	
			(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	244	Voucher	91,636	0	0	0	91,636	91,636		
						Voted-Sixth-Schedule-Jaintia	245	Voucher	88,680	0	0	0	88,680	88,680		
						Total Object Head-- 2 :				1,80,316	0	0	0	1,80,316	1,80,316	
						Total Sub Head :				1,80,316	0	0	0	1,80,316	1,80,316	
						Total Minor Head 119 :				9,20,156	0	13,000	0	9,07,156	9,20,156	
			Total Sub Major Head 0 :				19,65,294	0	23,000	5,500	19,36,794	19,65,294				
			Total Major Head 2401 :				19,65,294	0	23,000	5,500	19,36,794	19,65,294				
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	279	Voucher	16,771	0	0	0	16,771
Voted-Sixth-Schedule-Jaintia	280	Voucher							16,230	0	0	0	16,230	16,230		
Total Object Head-- 2 :									33,001	0	0	0	33,001	33,001		
Total Sub Head :									33,001	0	0	0	33,001	33,001		
Total Minor Head 101 :									33,001	0	0	0	33,001	33,001		
Total Sub Major Head 1 :									33,001	0	0	0	33,001	33,001		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Khliehriat Treasury																															
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat																															
Month of Account: MAY/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2435											Total Major Head		2435 :						33,001		0		0			0		33,001		33,001	
											Total of Month :								19,98,295		0		23,000			5,500		19,69,795		19,98,295	
Month of Account: JUN/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009 - 7610								
2401			00		001		(04) District Offices (Horticulture)		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		15		Voucher		2,91,557		0		0			5,500		2,86,057		2,91,557	
													Voted-Sixth-Schedule-Jaintia		16		Voucher		5,30,260		0		10,000			0		5,20,260		5,30,260	
													Voted-Sixth-Schedule-Jaintia		396		Voucher		17,190		0		0			0		17,190		17,190	
													Voted-Sixth-Schedule-Jaintia		397		Voucher		32,700		0		0			0		32,700		32,700	
													Total Object Head-- 1 :						8,71,707		0		10,000			5,500		8,56,207		8,71,707	
											02. Wages		Voted-Sixth-Schedule-Jaintia		352		Voucher		1,13,491		0		0			0		1,13,491		1,13,491	
													Total Object Head-- 2 :						1,13,491		0		0			0		1,13,491		1,13,491	
													Total Sub Head :						9,85,198		0		10,000			5,500		9,69,698		9,85,198	
											Total Minor Head 1 :								9,85,198		0		10,000			5,500		9,69,698		9,85,198	
											119			(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		13		Voucher		86,379		0		0	
Voted-Sixth-Schedule-Jaintia		14		Voucher		1,48,381		0		13,000										0		1,35,381		1,48,381							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																									
Treasury		Khliehriat Treasury																									
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat																								
Month of Account:		JUN/2026																									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2401	00	119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	394	Voucher	5,290	0	0	0		5,290	5,290											
										Voted-Sixth-Schedule-Jaintia	395	Voucher	8,800	0	0	0		8,800	8,800								
										Total Object Head-- 1 :										2,48,850	0	13,000	0	2,35,850	2,48,850		
					02. Wages		Voted-Sixth-Schedule-Jaintia	351	Voucher	1,12,220	0	0	0		1,12,220	1,12,220											
										Total Object Head-- 2 :										1,12,220	0	0	0	1,12,220	1,12,220		
										Total Sub Head :										3,61,070	0	13,000	0	3,48,070	3,61,070		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia	354	Voucher	1,44,460	0	0	0		1,44,460	1,44,460											
										Total Object Head-- 2 :										1,44,460	0	0	0	1,44,460	1,44,460		
										Total Sub Head :										1,44,460	0	0	0	1,44,460	1,44,460		
					(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Jaintia	353	Voucher	91,636	0	0	0		91,636	91,636									
												Total Object Head-- 2 :										91,636	0	0	0	91,636	91,636
												Total Sub Head :										91,636	0	0	0	91,636	91,636
			Total Minor Head 119 :										5,97,166	0	13,000	0	5,84,166	5,97,166									
			Total Sub Major Head 0 :										15,82,364	0	23,000	5,500	15,53,864	15,82,364									
			Total Major Head 2401 :										15,82,364	0	23,000	5,500	15,53,864	15,82,364									
			2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages		Voted-Sixth-Schedule-Jaintia	355	Voucher	16,771	0	0	0		16,771	16,771								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Total Object Head-- 2 :				16,771	0	0	0	16,771	16,771	
						Total Sub Head :				16,771	0	0	0	16,771	16,771	
						Total Minor Head 101 :				16,771	0	0	0	16,771	16,771	
						Total Sub Major Head 1 :				16,771	0	0	0	16,771	16,771	
						Total Major Head 2435 :				16,771	0	0	0	16,771	16,771	
Total of Month :										15,99,135	0	23,000	5,500	15,70,635	15,99,135	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,94,995	0	0	5,500	2,89,495	2,94,995		
						Voted-Sixth-Schedule-Jaintia	201	Voucher	89,921	0	0	0	89,921	89,921		
						Voted-Sixth-Schedule-Jaintia	202	Voucher	9,991	0	0	0	9,991	9,991		
						Voted-Sixth-Schedule-Jaintia	88	Voucher	5,36,800	0	10,000	0	5,26,800	5,36,800		
						Total Object Head-- 1 :				9,31,707	0	10,000	5,500	9,16,207	9,31,707	
					02. Wages	Voted-Sixth-Schedule-Jaintia	430	Voucher	1,12,650	0	0	0	1,12,650	1,12,650		
						Total Object Head-- 2 :				1,12,650	0	0	0	1,12,650	1,12,650	
					11. Travel Expenses,	Voted-Sixth-	418									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																	
Month of Account:		JUL/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	418	Voucher		50,712	0	0	0		50,712	50,712			
										50,712	0	0	0		50,712	50,712			
					Total Object Head-- 11 :														
					Total Sub Head :					10,95,069	0	10,000	5,500		10,79,569	10,95,069			
		Total Minor Head 1 :								10,95,069	0	10,000	5,500		10,79,569	10,95,069			
		119	(07) Establishment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher		1,50,141	0	13,000	0		1,37,141	1,50,141			
										87,437	0	0	0		87,437	87,437			
					Total Object Head-- 1 :					2,37,578	0	13,000	0		2,24,578	2,37,578			
					02. Wages	Voted-Sixth-Schedule-Jaintia	432	Voucher		1,11,390	0	0	0		1,11,390	1,11,390			
										1,11,390	0	0	0		1,11,390	1,11,390			
					Total Object Head-- 2 :					1,11,390	0	0	0		1,11,390	1,11,390			
					Total Sub Head :					3,48,968	0	13,000	0		3,35,968	3,48,968			
					Total Minor Head 119 :					3,48,968	0	13,000	0		3,35,968	3,48,968			
		Total Sub Major Head 0 :								14,44,037	0	23,000	5,500		14,15,537	14,44,037			
		Total Major Head 2401 :								14,44,037	0	23,000	5,500		14,15,537	14,44,037			
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	431	Voucher		16,650	0	0	0		16,650	16,650			
										16,650	0	0	0		16,650	16,650			
					Total Sub Head :					16,650	0	0	0		16,650	16,650			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Khliehriat Treasury														
D.D.O. :		200002		District Horticulture East Jaintia Hills Khliehriat												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	Total Minor Head				101 :			16,650	0	0		0	16,650	16,650
			Total Sub Major Head				1 :			16,650	0	0		0	16,650	16,650
			Total Major Head				2435 :			16,650	0	0		0	16,650	16,650
Total of Month				:					14,60,687	0	23,000		5,500	14,32,187	14,60,687	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		327	Voucher	6,040	0	0		0	6,040	6,040
						Voted-Sixth-Schedule-Jaintia		38	Voucher	6,36,712	0	10,000		0	6,26,712	6,36,712
						Voted-Sixth-Schedule-Jaintia		39	Voucher	3,02,774	0	0		5,500	2,97,274	3,02,774
						Total Object Head-- 1 :				9,45,526	0	10,000		5,500	9,30,026	9,45,526
					02. Wages	Voted-Sixth-Schedule-Jaintia		345	Voucher	1,16,405	0	0		0	1,16,405	1,16,405
						Voted-Sixth-Schedule-Jaintia		5	Voucher	5,734	0	0		0	5,734	5,734
						Total Object Head-- 2 :				1,22,139	0	0		0	1,22,139	1,22,139
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		320	Voucher	20,000	0	0		0	20,000	20,000
						Voted-Sixth-Schedule-Jaintia		382	Voucher	20,000	0	0		0	20,000	20,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Khliehriat Treasury																													
D.D.O. : 200002 District Horticulture East Jaintia Hills Khliehriat																													
Month of Account: AUG/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2401	00	001	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		383		Voucher		20,000		0		0		0					20,000		20,000			
							Total Object Head-- 11 :		60,000		0		0		0					60,000		60,000							
							Total Sub Head :		11,27,665		0		10,000		5,500					11,12,165		11,27,665							
		Total Minor Head 1 :		11,27,665		0		10,000		5,500					11,12,165		11,27,665												
		119	(07) Establiment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		40		Voucher		1,52,127		0		13,000		0					1,39,127		1,52,127			
							Voted-Sixth-Schedule-Jaintia		41		Voucher		87,437		0		0					87,437		87,437					
							Total Object Head-- 1 :		2,39,564		0		13,000		0					2,26,564		2,39,564							
					02. Wages		Voted-Sixth-Schedule-Jaintia		346		Voucher		1,15,103		0		0		0					1,15,103		1,15,103			
							Voted-Sixth-Schedule-Jaintia		4		Voucher		5,673		0		0					5,673		5,673					
							Total Object Head-- 2 :		1,20,776		0		0		0					1,20,776		1,20,776							
					Total Sub Head :		3,60,340		0		13,000		0					3,47,340		3,60,340									
					(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Jaintia		1		Voucher		1,43,400		0		0		0					1,43,400		1,43,400	
									Voted-Sixth-Schedule-Jaintia		3		Voucher		7,320		0		0					7,320		7,320			
									Voted-Sixth-Schedule-Jaintia		357		Voucher		1,48,180		0		0					1,48,180		1,48,180			
							Total Object Head-- 2 :		2,98,900		0		0		0					2,98,900		2,98,900							
							Total Sub Head :		2,98,900		0		0		0					2,98,900		2,98,900							
							(41) Maintenance Of		0		02. Wages		Voted-Sixth-		2		Voucher		90,960		0		0					90,960	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	6,47,116	0	12,000	0	6,35,116	6,47,116			
						Voted-Sixth-Schedule-Jaintia	144	Voucher	3,02,774	0	0	5,500	2,97,274	3,02,774			
						Voted-Sixth-Schedule-Jaintia	213	Voucher	10,404	0	0	0	10,404	10,404			
						Total Object Head-- 1 :				9,60,294	0	12,000	5,500	9,42,794	9,60,294		
					02. Wages	Voted-Sixth-Schedule-Jaintia	363	Voucher	1,16,405	0	0	0	1,16,405	1,16,405			
						Total Object Head-- 2 :				1,16,405	0	0	0	1,16,405	1,16,405		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	298	Voucher	31,812	0	0	0	31,812	31,812			
						Total Object Head-- 11 :				31,812	0	0	0	31,812	31,812		
					Total Sub Head :				11,08,511	0	12,000	5,500	10,91,011	11,08,511			
					Total Minor Head 1 :				11,08,511	0	12,000	5,500	10,91,011	11,08,511			
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	448	Voucher	15,000	0	0	0	15,000	15,000				
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000			
				20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	436	Voucher	1,31,775	0	0	0	1,31,775	1,31,775				
					Voted-Sixth-Schedule-Jaintia	437	Voucher	79,905	0	0	0	79,905	79,905				
					Total Object Head-- 20 :				2,11,680	0	0	0	2,11,680	2,11,680			
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	181	Voucher	77,17,500	0	0	0	77,17,500	77,17,500				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Khliehriat Treasury																
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat																
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :					77,17,500	0	0	0	0	77,17,500	77,17,500	
					50.Other Charges		Voted-Sixth-Schedule-Jaintia	354	Voucher	63,000	0	0	0	63,000	63,000			
					Total Object Head-- 50 :					63,000	0	0	0	63,000	63,000			
					Total Sub Head :					80,07,180	0	0	0	80,07,180	80,07,180			
		Total Minor Head 108 :					80,07,180	0	0	0	80,07,180	80,07,180						
		119	(07) Establismment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	145	Voucher	1,52,127	0	13,000	0	1,39,127	1,52,127			
							Voted-Sixth-Schedule-Jaintia	146	Voucher	89,885	0	0	0	89,885	89,885			
							Voted-Sixth-Schedule-Jaintia	207	Voucher	2,448	0	0	0	2,448	2,448			
							Total Object Head-- 1 :					2,44,460	0	13,000	0	2,31,460	2,44,460	
				0	02. Wages		Voted-Sixth-Schedule-Jaintia	364	Voucher	1,15,103	0	0	0	1,15,103	1,15,103			
							Total Object Head-- 2 :					1,15,103	0	0	0	1,15,103	1,15,103	
							Total Sub Head :					3,59,563	0	13,000	0	3,46,563	3,59,563	
						0	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	02. Wages		Voted-Sixth-Schedule-Jaintia	361	Voucher	1,48,180	0	0	0	1,48,180	1,48,180
					Total Object Head-- 2 :					1,48,180	0	0	0	1,48,180	1,48,180			
					Total Sub Head :					1,48,180	0	0	0	1,48,180	1,48,180			
				0	(41) Maintenance Of Horti-Hubs				02. Wages		Voted-Sixth-Schedule-Jaintia	365	Voucher	93,992	0	0	0	93,992

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Khliehriat Treasury															
D.D.O. :		200002 District Horticulture East Jaintia Hills Khliehriat															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Total Object Head-- 2 :				93,992	0	0	0	93,992	93,992		
						Total Sub Head :				93,992	0	0	0	93,992	93,992		
						Total Minor Head 119 :				6,01,735	0	13,000	0	5,88,735	6,01,735		
						Total Sub Major Head 0 :				97,17,426	0	25,000	5,500	96,86,926	97,17,426		
						Total Major Head 2401 :				97,17,426	0	25,000	5,500	96,86,926	97,17,426		
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia				366	Voucher	17,205	0	0	0	17,205	17,205
						Total Object Head-- 2 :				17,205	0	0	0	17,205	17,205		
						Total Sub Head :				17,205	0	0	0	17,205	17,205		
						Total Minor Head 101 :				17,205	0	0	0	17,205	17,205		
						Total Sub Major Head 1 :				17,205	0	0	0	17,205	17,205		
						Total Major Head 2435 :				17,205	0	0	0	17,205	17,205		
Total of Month :						97,34,631	0	25,000	5,500	97,04,131	97,34,631						
Total of DDO 200002 :						1,78,79,000	0	1,40,000	35,200	1,77,03,800	1,78,79,000						
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,78,79,000
Summary of DDO wise expenditure																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Khliehriat Treasury						
D.D.O. :		200002	District Horticulture East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>								
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53,92,627	
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,88,006	
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1,42,524	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	15,000	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Jaintia	2,11,680	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	77,17,500	
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Jaintia	63,000	
2401	00	119	(07) Establismment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,39,972	
2401	00	119	(07) Establismment Of Regional Progeny Orchard Cum Horticulture Nursery For Sub-Tropical Fruits (Mynkre)	0	02. Wages	Voted-Sixth-Schedule-Jaintia	6,80,309	
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	8,75,800	
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,50,896	

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Khliehriat Treasury						
D.D.O. :	200002	District Horticulture East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(01) Agricultural Marketing Organisation Including Subsidy	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,01,686
							1,78,79,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001	District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	7,71,703	0	40,000	0	7,31,703	7,71,703		
						Voted-Sixth-Schedule-Garo	132	Voucher	6,44,635	0	21,000	17,600	6,06,035	6,44,635		
						Voted-Sixth-Schedule-Garo	133	Voucher	10,872	0	0	0	10,872	10,872		
						Voted-Sixth-Schedule-Garo	3	Voucher	56,465	0	0	0	56,465	56,465		
					Total Object Head-- 1 :				14,83,675	0	61,000	17,600	14,05,075	14,83,675		
					02. Wages	Voted-Sixth-Schedule-Garo	193	Voucher	2,37,180	0	0	0	2,37,180	2,37,180		
						Total Object Head-- 2 :				2,37,180	0	0	0	2,37,180	2,37,180	
					Total Sub Head :				17,20,855	0	61,000	17,600	16,42,255	17,20,855		
					Total Minor Head 1 :				17,20,855	0	61,000	17,600	16,42,255	17,20,855		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	1,10,811	0	8,000	4,400	98,411	1,10,811			
					Total Object Head-- 1 :				1,10,811	0	8,000	4,400	98,411	1,10,811		
				Total Sub Head :				1,10,811	0	8,000	4,400	98,411	1,10,811			
				Total Minor Head 103 :				1,10,811	0	8,000	4,400	98,411	1,10,811			
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	82,000	0	20,000	0	62,000	82,000		
						Voted-Sixth-Schedule-Garo	206	Voucher	82,000	0	20,000	0	62,000	82,000		
					Total Object Head-- 1 :				1,64,000	0	40,000	0	1,24,000	1,64,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001		District Agriculture Officer South West Garo Hills Ampati												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(04) Demonstration In Cultivator'S Field			Total Sub Head :				1,64,000	0	40,000		0	1,24,000	1,64,000
						Total Minor Head 109 :				1,64,000	0	40,000		0	1,24,000	1,64,000
						Total Sub Major Head 0 :				19,95,666	0	1,09,000	22,000		18,64,666	19,95,666
						Total Major Head 2401 :				19,95,666	0	1,09,000	22,000		18,64,666	19,95,666
						Total of Month :				19,95,666	0	1,09,000	22,000		18,64,666	19,95,666
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	6,44,635	0	9,000		17,600	6,18,035	6,44,635
							Voted-Sixth-Schedule-Garo	419	Voucher	47,830	0	0		0	47,830	47,830
							Voted-Sixth-Schedule-Garo	420	Voucher	37,830	0	0		0	37,830	37,830
							Voted-Sixth-Schedule-Garo	423	Voucher	2,088	0	0		0	2,088	2,088
							Voted-Sixth-Schedule-Garo	88	Voucher	7,71,703	0	40,000		0	7,31,703	7,71,703
						Total Object Head-- 1 :				15,04,086	0	49,000		17,600	14,37,486	15,04,086
						02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	6,090	0	0		0	6,090	6,090
							Voted-Sixth-Schedule-Garo	488	Voucher	2,50,099	0	0		0	2,50,099	2,50,099

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Ampati Sub-Treasury																															
D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati																															
Month of Account: JUN/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :											2,56,189		0		0		0		2,56,189		2,56,189				
						Total Sub Head :											17,60,275		0		49,000		17,600		16,93,675		17,60,275				
						Total Minor Head 1 :											17,60,275		0		49,000		17,600		16,93,675		17,60,275				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		33		Voucher		1,10,811		0		8,000		4,400		98,411		1,10,811									
						Voted-Sixth-Schedule-Garo		422		Voucher		6,510		0		0		0		6,510		6,510									
						Total Object Head-- 1 :											1,17,321		0		8,000		4,400		1,04,921		1,17,321				
						Total Sub Head :											1,17,321		0		8,000		4,400		1,04,921		1,17,321				
						Total Minor Head 103 :											1,17,321		0		8,000		4,400		1,04,921		1,17,321				
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		32		Voucher		82,000		0		20,000		0		62,000		82,000									
						Voted-Sixth-Schedule-Garo		421		Voucher		5,000		0		0		0		5,000		5,000									
						Total Object Head-- 1 :											87,000		0		20,000		0		67,000		87,000				
						Total Sub Head :											87,000		0		20,000		0		67,000		87,000				
						Total Minor Head 109 :											87,000		0		20,000		0		67,000		87,000				
		Total Sub Major Head 0 :											19,64,596		0		77,000		22,000		18,65,596		19,64,596								
		Total Major Head 2401 :											19,64,596		0		77,000		22,000		18,65,596		19,64,596								
		Total of Month :											19,64,596		0		77,000		22,000		18,65,596		19,64,596								
Month of Account: JUL/2026																															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	6,52,201	0	9,000	17,600	6,25,601	6,52,201		
						Voted-Sixth-Schedule-Garo	273	Voucher	25,165	0	0	0	25,165	25,165		
						Voted-Sixth-Schedule-Garo	75	Voucher	7,81,269	0	40,000	0	7,41,269	7,81,269		
					Total Object Head-- 1 :				14,58,635	0	49,000	17,600	13,92,035	14,58,635		
					02. Wages	Voted-Sixth-Schedule-Garo	290	Voucher	2,31,280	0	0	0	2,31,280	2,31,280		
						Total Object Head-- 2 :				2,31,280	0	0	0	2,31,280	2,31,280	
		Total Sub Head :							16,89,915	0	49,000	17,600	16,23,315	16,89,915		
		Total Minor Head 1 :							16,89,915	0	49,000	17,600	16,23,315	16,89,915		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	1,12,113	0	8,000	4,400	99,713	1,12,113		
						Total Object Head-- 1 :				1,12,113	0	8,000	4,400	99,713	1,12,113	
						Total Sub Head :				1,12,113	0	8,000	4,400	99,713	1,12,113	
		Total Minor Head 103 :							1,12,113	0	8,000	4,400	99,713	1,12,113		
		109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	83,000	0	20,000	0	63,000	83,000		
						Total Object Head-- 1 :				83,000	0	20,000	0	63,000	83,000	
						Total Sub Head :				83,000	0	20,000	0	63,000	83,000	
						Total Minor Head 109 :							83,000	0	20,000	0

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :		Agriculture Department																											
Treasury		Ampati Sub-Treasury																											
D.D.O. :		200001		District Agriculture Officer South West Garo Hills Ampati																									
Month of Account:		JUL/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2401		00								Total Sub Major Head 0 :								18,85,028		0		77,000		22,000		17,86,028		18,85,028	
										Total Major Head 2401 :								18,85,028		0		77,000		22,000		17,86,028		18,85,028	
										Total of Month :								18,85,028		0		77,000		22,000		17,86,028		18,85,028	
Month of Account:		AUG/2026																											
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))		
																						8009 - 7610							
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		44		Voucher		7,72,854		0		42,000		0		7,30,854		7,72,854						
							Voted-Sixth-Schedule-Garo		93		Voucher		6,68,555		0		9,090		17,600		6,41,865		6,68,555						
							Total Object Head-- 1 :						14,41,409		0		51,090		17,600		13,72,719		14,41,409						
					02. Wages		Voted-Sixth-Schedule-Garo		255		Voucher		2,52,681		0		0		0		2,52,681		2,52,681						
							Total Object Head-- 2 :						2,52,681		0		0		0		2,52,681		2,52,681						
							30.Other Contractual Services.		Voted-Sixth-Schedule-Garo		256		Voucher		20,000		0		0		0		20,000		20,000				
					Voted-Sixth-Schedule-Garo				257		Voucher		20,000		0		0		0		20,000		20,000						
					Voted-Sixth-Schedule-Garo				258		Voucher		20,000		0		0		0		20,000		20,000						
					Total Object Head-- 30 :								60,000		0		0		0		60,000		60,000						
					Total Sub Head :								17,54,090		0		51,090		17,600		16,85,400		17,54,090						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																				
Department : Agriculture Department																				
Treasury Ampati Sub-Treasury																				
D.D.O. : 200001 District Agriculture Officer South West Garo Hills Ampati																				
Month of Account: AUG/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2401	00	001	Total Minor Head 1 :									17,54,090	0	51,090	17,600	16,85,400	17,54,090			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas			(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	94	Voucher		1,15,373	0	8,000	4,400	1,02,973	1,15,373			
			Total Object Head-- 1 :									1,15,373	0	8,000	4,400	1,02,973	1,15,373			
			Total Sub Head :									1,15,373	0	8,000	4,400	1,02,973	1,15,373			
			Total Minor Head 103 :									1,15,373	0	8,000	4,400	1,02,973	1,15,373			
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	92	Voucher		85,295	0	20,000	0	65,295	85,295			
			Total Object Head-- 1 :									85,295	0	20,000	0	65,295	85,295			
			Total Sub Head :									85,295	0	20,000	0	65,295	85,295			
			Total Minor Head 109 :									85,295	0	20,000	0	65,295	85,295			
			Total Sub Major Head 0 :									19,54,758	0	79,090	22,000	18,53,668	19,54,758			
			Total Major Head 2401 :									19,54,758	0	79,090	22,000	18,53,668	19,54,758			
												Total of Month :			19,54,758	0	79,090	22,000	18,53,668	19,54,758
Month of Account: SEP/2026																				
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2401	00	001	(02) District Offices		0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	382	Voucher	5,97,960	0	0	0	5,97,960	5,97,960			
									Voted-Sixth-	82	Voucher	2,004	0	0	0	2,004	2,004			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati													
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	7,79,912	0	42,000	0	7,37,912	7,79,912	
						Voted-Sixth-Schedule-Garo	86	Voucher	6,68,555	0	9,090	17,600	6,41,865	6,68,555	
					Total Object Head-- 1 :				20,48,431	0	51,090	17,600	19,79,741	20,48,431	
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	2,52,681	0	0	0	2,52,681	2,52,681	
						Total Object Head-- 2 :				2,52,681	0	0	0	2,52,681	2,52,681
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	324	Voucher	3,75,000	0	0	0	3,75,000	3,75,000	
						Total Object Head-- 6 :				3,75,000	0	0	0	3,75,000	3,75,000
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	406	Voucher	74,528	0	0	0	74,528	74,528	
						Total Object Head-- 11 :				74,528	0	0	0	74,528	74,528
					30.Other Contractual Services.	Voted-Sixth-Schedule-Garo	225	Voucher	4,000	0	0	0	4,000	4,000	
						Total Object Head-- 30 :				4,000	0	0	0	4,000	4,000
					Total Sub Head :				27,54,640	0	51,090	17,600	26,85,950	27,54,640	
					Total Minor Head 1 :				27,54,640	0	51,090	17,600	26,85,950	27,54,640	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	87	Voucher	1,15,373	0	8,000	4,400	1,02,973	1,15,373	
						Total Object Head-- 1 :				1,15,373	0	8,000	4,400	1,02,973	1,15,373
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	325	Voucher	1,50,000	0	0	0	1,50,000	1,50,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Ampati Sub-Treasury																	
D.D.O. :		200001 District Agriculture Officer South West Garo Hills Ampati																	
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		06. Medical Treatment	Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000				
						Total Sub Head :				2,65,373	0	8,000	4,400	2,52,973	2,65,373				
						Total Minor Head 103 :				2,65,373	0	8,000	4,400	2,52,973	2,65,373				
		109	(04) Demonstration In Cultivator'S Field		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	85,295	0	20,000	0	65,295	85,295				
										Total Object Head-- 1 :				85,295	0	20,000	0	65,295	85,295
										Total Sub Head :				85,295	0	20,000	0	65,295	85,295
										Total Minor Head 109 :				85,295	0	20,000	0	65,295	85,295
										Total Sub Major Head 0 :				31,05,308	0	79,090	22,000	30,04,218	31,05,308
										Total Major Head 2401 :				31,05,308	0	79,090	22,000	30,04,218	31,05,308
										Total of Month :				31,05,308	0	79,090	22,000	30,04,218	31,05,308
Total of DDO 200001 :				1,26,00,731	0	4,90,180	1,32,000	1,19,78,551	1,26,00,731										
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					92,92,485				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Ampati Sub-Treasury										
D.D.O. :	200001	District Agriculture Officer South West Garo Hills Ampati									
<u>Summary of DDO wise expenditure</u>											
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo					14,58,326
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					3,75,000
2401	00	1	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					74,528
2401	00	1	(02) District Offices	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Garo					64,000
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					6,81,802
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo					1,50,000
2401	00	109	(04) Demonstration In Cultivator'S Field	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					5,04,590
											1,26,00,731

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		APR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	58	Voucher	4,98,855	0	55,000	0	4,43,855	4,98,855		
							Voted-Sixth-Schedule-Garo	61	Voucher	4,05,979	5,600	9,750	4,400	3,86,229	4,00,379		
						Total Object Head-- 1 :		9,04,834	5,600	64,750	4,400	8,30,084	8,99,234				
					02. Wages		Voted-Sixth-Schedule-Garo	211	Voucher	36,146	0	0	0	36,146	36,146		
							Voted-Sixth-Schedule-Garo	214	Voucher	1,13,522	0	0	0	1,13,522	1,13,522		
						Total Object Head-- 2 :		1,49,668	0	0	0	1,49,668	1,49,668				
		Total Sub Head :			10,54,502	5,600	64,750	4,400	9,79,752	10,48,902							
		Total Minor Head 1 :			10,54,502	5,600	64,750	4,400	9,79,752	10,48,902							
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	62	Voucher	63,214	0	3,740	0	59,474	63,214		
						Total Object Head-- 1 :		63,214	0	3,740	0	59,474	63,214				
						Total Sub Head :		63,214	0	3,740	0	59,474	63,214				
		Total Minor Head 103 :				63,214	0	3,740	0	59,474	63,214						
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher	1,80,157	0	0	0	1,80,157	1,80,157				
					Voted-Sixth-Schedule-Garo	60	Voucher	3,11,731	0	42,850	2,200	2,66,681	3,11,731				
				Total Object Head-- 1 :		4,91,888	0	42,850	2,200	4,46,838	4,91,888						
				Total Sub Head :		4,91,888	0	42,850	2,200	4,46,838	4,91,888						
	(17) Development And	0	02. Wages		Voted-Sixth-	213	Voucher	2,85,076	0	0	0	2,85,076	2,85,076				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200002 District Horticulture Officer South West Garo Hills															
Month of Account:		APR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Total Object Head-- 2 :				2,85,076	0	0	0		2,85,076	2,85,076	
				Total Sub Head :				2,85,076	0	0	0		2,85,076	2,85,076			
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	212	Voucher		2,56,835	0	0	0		2,56,835	2,56,835
				Total Object Head-- 2 :				2,56,835	0	0	0		2,56,835	2,56,835			
				Total Sub Head :				2,56,835	0	0	0		2,56,835	2,56,835			
				Total Minor Head 119 :				10,33,799	0	42,850	2,200		9,88,749	10,33,799			
			Total Sub Major Head 0 :				21,51,515	5,600	1,11,340	6,600		20,27,975	21,45,915				
			Total Major Head 2401 :				21,51,515	5,600	1,11,340	6,600		20,27,975	21,45,915				
Total of Month :				21,51,515	5,600	1,11,340	6,600		20,27,975	21,45,915							
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	12	Voucher	4,05,979	5,600	9,750	4,400		3,86,229	4,00,379	
							Voted-Sixth-Schedule-Garo	195	Voucher	2,97,658	0	0	0		2,97,658	2,97,658	
							Voted-Sixth-Schedule-Garo	9	Voucher	4,98,855	0	55,000	0		4,43,855	4,98,855	
						Total Object Head-- 1 :				12,02,492	5,600	64,750	4,400		11,27,742	11,96,892	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	221	Voucher	35,880	0	0	0		35,880	35,880	
						Voted-Sixth-Schedule-Garo	222	Voucher	1,12,680	0	0	0		1,12,680	1,12,680	
						Total Object Head-- 2 :			1,48,560	0	0	0		1,48,560	1,48,560	
						Total Sub Head :			13,51,052	5,600	64,750	4,400		12,76,302	13,45,452	
						Total Minor Head 1 :			13,51,052	5,600	64,750	4,400		12,76,302	13,45,452	
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	63,214	0	3,740	0		59,474	63,214	
						Total Object Head-- 1 :			63,214	0	3,740	0		59,474	63,214	
						Total Sub Head :			63,214	0	3,740	0		59,474	63,214	
						Total Minor Head 103 :			63,214	0	3,740	0		59,474	63,214	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,80,157	0	0	0		1,80,157	1,80,157	
						Voted-Sixth-Schedule-Garo	13	Voucher	3,11,731	0	32,850	2,200		2,76,681	3,11,731	
						Voted-Sixth-Schedule-Garo	196	Voucher	32,536	0	0	0		32,536	32,536	
						Total Object Head-- 1 :			5,24,424	0	32,850	2,200		4,89,374	5,24,424	
						Total Sub Head :			5,24,424	0	32,850	2,200		4,89,374	5,24,424	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo	224	Voucher	2,63,760	0	0	0		2,63,760	2,63,760	
						Total Object Head-- 2 :			2,63,760	0	0	0		2,63,760	2,63,760	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Ampati Sub-Treasury																	
D.D.O. : 200002 District Horticulture Officer South West Garo Hills																	
Month of Account: MAY/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries			Total Sub Head :				2,63,760	0	0		0	2,63,760	2,63,760	
			(41) Maintenance Of Horti-Hubs	0	02. Wages		Voted-Sixth-Schedule-Garo	223	Voucher	2,54,940	0	0		0	2,54,940	2,54,940	
											2,54,940	0	0		0	2,54,940	2,54,940
											2,54,940	0	0		0	2,54,940	2,54,940
											10,43,124	0	32,850		2,200	10,08,074	10,43,124
											24,57,390	5,600	1,01,340		6,600	23,43,850	24,51,790
											24,57,390	5,600	1,01,340		6,600	23,43,850	24,51,790
											24,57,390	5,600	1,01,340		6,600	23,43,850	24,51,790
Month of Account: JUN/2026																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	10	Voucher	4,98,855	0	55,000		0	4,43,855	4,98,855	
							Voted-Sixth-Schedule-Garo	12	Voucher	4,13,321	0	10,140		4,400	3,98,781	4,13,321	
							Voted-Sixth-Schedule-Garo	323	Voucher	24,530	0	0		0	24,530	24,530	
							Voted-Sixth-Schedule-Garo	324	Voucher	23,170	0	0		0	23,170	23,170	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Ampati Sub-Treasury																
D.D.O. : 200002 District Horticulture Officer South West Garo Hills																
Month of Account: JUN/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	640	Challan	-5,600	0	0	0	-5,600	-5,600	
							Voted-Sixth-Schedule-Garo	9	Voucher	3,864	0	0	0	3,864	3,864	
						Total Object Head-- 1 :					9,58,140	0	65,140	4,400	8,88,600	9,58,140
					02. Wages		Voted-Sixth-Schedule-Garo	278	Voucher	37,076	0	0	0	37,076	37,076	
						Total Object Head-- 2 :					37,076	0	0	0	37,076	37,076
						Total Sub Head :					9,95,216	0	65,140	4,400	9,25,676	9,95,216
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	Voucher	63,214	0	3,740	0	59,474	63,214		
						Voted-Sixth-Schedule-Garo	325	Voucher	3,740	0	0	0	3,740	3,740		
					Total Object Head-- 1 :					66,954	0	3,740	0	63,214	66,954	
				Total Sub Head :					66,954	0	3,740	0	63,214	66,954		
				Total Minor Head 1 :					9,95,216	0	65,140	4,400	9,25,676	9,95,216		
				103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	Voucher	63,214	0	3,740	0	59,474	63,214
			Voted-Sixth-Schedule-Garo				325	Voucher	3,740	0	0	0	3,740	3,740		
		Total Object Head-- 1 :					66,954	0	3,740	0	63,214	66,954				
		Total Sub Head :					66,954	0	3,740	0	63,214	66,954				
		Total Minor Head 103 :					66,954	0	3,740	0	63,214	66,954				
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	11	Voucher	1,80,157	0	0	0	1,80,157	1,80,157	
					Voted-Sixth-Schedule-Garo	13	Voucher	3,13,019	0	32,850	2,200	2,77,969	3,13,019			
					Voted-Sixth-Schedule-Garo	322	Voucher	18,990	0	0	0	18,990	18,990			
					Voted-Sixth-Schedule-Garo	330	Voucher	11,070	0	0	0	11,070	11,070			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,23,236	0	32,850	2,200		4,88,186	5,23,236
						Total Sub Head :				5,23,236	0	32,850	2,200		4,88,186	5,23,236
						Total Minor Head 119 :				5,23,236	0	32,850	2,200		4,88,186	5,23,236
						Total Sub Major Head 0 :				15,85,406	0	1,01,730	6,600		14,77,076	15,85,406
						Total Major Head 2401 :				15,85,406	0	1,01,730	6,600		14,77,076	15,85,406
						Total of Month :				15,85,406	0	1,01,730	6,600		14,77,076	15,85,406
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1159	Challan	-5,600	0	0	0		-5,600	-5,600
							Voted-Sixth-Schedule-Garo	60	Voucher	4,18,227	0	10,140	4,400		4,03,687	4,18,227
							Voted-Sixth-Schedule-Garo	63	Voucher	1,35,408	0	27,000	0		1,08,408	1,35,408
							Voted-Sixth-Schedule-Garo	64	Voucher	3,77,001	0	35,000	0		3,42,001	3,77,001
						Total Object Head-- 1 :				9,25,036	0	72,140	4,400		8,48,496	9,25,036
						Total Sub Head :				9,25,036	0	72,140	4,400		8,48,496	9,25,036
						Total Minor Head 1 :				9,25,036	0	72,140	4,400		8,48,496	9,25,036

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		200002		District Horticulture Officer South West Garo Hills													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
											8009	-	7610				
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	63,962	0	3,740	0	60,222	63,962				
					Total Object Head-- 1 :				63,962	0	3,740	0	60,222	63,962			
					Total Sub Head :				63,962	0	3,740	0	60,222	63,962			
					Total Minor Head 103 :				63,962	0	3,740	0	60,222	63,962			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	1,82,371	0	0	0	1,82,371	1,82,371			
						Voted-Sixth-Schedule-Garo	61	Voucher	3,16,817	0	32,850	2,200	2,81,767	3,16,817			
						Total Object Head-- 1 :				4,99,188	0	32,850	2,200	4,64,138	4,99,188		
						Total Sub Head :				4,99,188	0	32,850	2,200	4,64,138	4,99,188		
						Total Minor Head 119 :				4,99,188	0	32,850	2,200	4,64,138	4,99,188		
						Total Sub Major Head 0 :				14,88,186	0	1,08,730	6,600	13,72,856	14,88,186		
		Total Major Head 2401 :				14,88,186	0	1,08,730	6,600	13,72,856	14,88,186						
		Total of Month :				14,88,186	0	1,08,730	6,600	13,72,856	14,88,186						
		Month of Account:		AUG/2026													
		Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	4,29,150	0	10,260	4,400	4,14,490	4,29,150			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002	District Horticulture Officer South West Garo Hills													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	5,20,944	0	67,000	0		4,53,944	5,20,944	
						Voted-Sixth-Schedule-Garo	254	Voucher	8,360	0	0	0	8,360	8,360		
					Total Object Head-- 1 :				9,58,454	0	77,260	4,400	8,76,794	9,58,454		
				02. Wages	Voted-Sixth-Schedule-Garo	264	Voucher	1,16,436	0	0	0	1,16,436	1,16,436			
					Voted-Sixth-Schedule-Garo	265	Voucher	1,47,300	0	0	0	1,47,300	1,47,300			
					Voted-Sixth-Schedule-Garo	266	Voucher	1,16,436	0	0	0	1,16,436	1,16,436			
					Total Object Head-- 2 :				3,80,172	0	0	0	3,80,172	3,80,172		
				Total Sub Head :				13,38,626	0	77,260	4,400	12,56,966	13,38,626			
				Total Minor Head 1 :				13,38,626	0	77,260	4,400	12,56,966	13,38,626			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	65,755	0	3,850	0	61,905	65,755			
					Total Object Head-- 1 :				65,755	0	3,850	0	61,905	65,755		
					Total Sub Head :				65,755	0	3,850	0	61,905	65,755		
					Total Minor Head 103 :				65,755	0	3,850	0	61,905	65,755		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	3,25,891	0	32,970	2,200	2,90,721	3,25,891		
						Voted-Sixth-Schedule-Garo	113	Voucher	89,885	0	0	0	89,885	89,885		
						Total Object Head-- 1 :				4,15,776	0	32,970	2,200	3,80,606	4,15,776	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Ampati Sub-Treasury																		
D.D.O. :		200002 District Horticulture Officer South West Garo Hills																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009 - 7610				
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-						Total Sub Head :					4,15,776	0	32,970 2,200			3,80,606	4,15,776
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages				Voted-Sixth-Schedule-Garo	267	Voucher	2,63,592	0	0	0	2,63,592			2,63,592	
									Voted-Sixth-Schedule-Garo	268	Voucher	2,56,080	0	0	0	2,56,080			2,56,080	
									Voted-Sixth-Schedule-Garo	269	Voucher	2,72,552	0	0	0	2,72,552			2,72,552	
									Total Object Head-- 2 :			7,92,224	0	0	0	7,92,224			7,92,224	
									Total Sub Head :			7,92,224	0	0	0	7,92,224			7,92,224	
			(41) Maintenance Of Horti-Hubs	0	02. Wages				Voted-Sixth-Schedule-Garo	271	Voucher	2,63,438	0	0	0	2,63,438			2,63,438	
									Voted-Sixth-Schedule-Garo	272	Voucher	2,54,940	0	0	0	2,54,940			2,54,940	
									Voted-Sixth-Schedule-Garo	273	Voucher	2,63,438	0	0	0	2,63,438			2,63,438	
									Total Object Head-- 2 :			7,81,816	0	0	0	7,81,816			7,81,816	
									Total Sub Head :			7,81,816	0	0	0	7,81,816			7,81,816	
									Total Minor Head 119 :			19,89,816	0	32,970	2,200	19,54,646			19,89,816	
									Total Sub Major Head 0 :			33,94,197	0	1,14,080	6,600	32,73,517			33,94,197	
									Total Major Head 2401 :			33,94,197	0	1,14,080	6,600	32,73,517			33,94,197	
									Total of Month :			33,94,197	0	1,14,080	6,600	32,73,517			33,94,197	
Month of Account:		SEP/2026																		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		200002 District Horticulture Officer South West Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	5,20,944	0	67,000	0	4,53,944	5,20,944		
						Voted-Sixth-Schedule-Garo	80	Voucher	4,29,150	0	10,260	4,400	4,14,490	4,29,150		
					Total Object Head-- 1 :				9,50,094	0	77,260	4,400	8,68,434	9,50,094		
					02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher	37,076	0	0	0	37,076	37,076		
						Voted-Sixth-Schedule-Garo	374	Voucher	1,53,512	0	0	0	1,53,512	1,53,512		
						Total Object Head-- 2 :				1,90,588	0	0	0	1,90,588	1,90,588	
					Total Sub Head :				11,40,682	0	77,260	4,400	10,59,022	11,40,682		
					Total Minor Head 1 :				11,40,682	0	77,260	4,400	10,59,022	11,40,682		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	65,755	0	3,850	0	61,905	65,755		
						Total Object Head-- 1 :				65,755	0	3,850	0	61,905	65,755	
						Total Sub Head :				65,755	0	3,850	0	61,905	65,755	
		Total Minor Head 103 :				65,755	0	3,850	0	61,905	65,755					
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	425	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000	
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	426	Voucher	19,950	0	0	0	19,950	19,950		
						Voted-Sixth-Schedule-Garo	427	Voucher	15,750	0	0	0	15,750	15,750		
	Voted-Sixth-					428	Voucher	31,500	0	0	0	31,500	31,500			

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Ampati Sub-Treasury												
D.D.O. :				200002	District Horticulture Officer South West Garo Hills											
Month of Account:				SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Total Object Head-- 20 :				67,200	0	0	0	0	67,200	67,200
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	358	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Garo	359	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
							Voted-Sixth-Schedule-Garo	360	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
							Voted-Sixth-Schedule-Garo	361	Voucher	1,20,000	0	0	0	0	1,20,000	1,20,000
							Voted-Sixth-Schedule-Garo	362	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
							Voted-Sixth-Schedule-Garo	363	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
							Voted-Sixth-Schedule-Garo	364	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
							Voted-Sixth-Schedule-Garo	365	Voucher	4,00,000	0	0	0	0	4,00,000	4,00,000
							Voted-Sixth-Schedule-Garo	366	Voucher	50,000	0	0	0	0	50,000	50,000
							Voted-Sixth-Schedule-Garo	451	Voucher	2,40,000	0	0	0	0	2,40,000	2,40,000
						Total Object Head-- 21 :				24,50,000	0	0	0	0	24,50,000	24,50,000
					50.Other Charges		Voted-Sixth-Schedule-Garo	367	Voucher	15,000	0	0	0	0	15,000	15,000
							Voted-Sixth-Schedule-Garo	429	Voucher	5,000	0	0	0	0	5,000	5,000
						Total Object Head-- 50 :				20,000	0	0	0	0	20,000	20,000

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Ampati Sub-Treasury																			
D.D.O. : 200002 District Horticulture Officer South West Garo Hills																			
Month of Account: SEP/2026																			
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross		
Head Major Head Head				Sub			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount		
				Head							(State)		8009	-	7610		(A.G.))		
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)				Total Sub Head :				25,52,200	0	0	0		25,52,200	25,52,200		
			Total Minor Head 108 :									25,52,200	0	0	0		25,52,200	25,52,200	
			119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	78	Voucher	89,885	0	0	0		89,885	89,885			
		Voted-Sixth- Schedule-Garo								79	Voucher	3,25,891	0	32,970	2,200	2,90,721	3,25,891		
		Total Object Head-- 1 :								4,15,776	0	32,970	2,200	3,80,606	4,15,776				
		Total Sub Head :						4,15,776	0	32,970	2,200	3,80,606	4,15,776						
		(17) Development And Maintenance Of Orchard- Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth- Schedule-Garo	317	Voucher	2,55,272	0	0	0		2,55,272	2,55,272					
								Total Object Head-- 2 :						2,55,272	0	0	0	2,55,272	2,55,272
								Total Sub Head :						2,55,272	0	0	0	2,55,272	2,55,272
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth- Schedule-Garo	316	Voucher	2,54,940	0	0	0		2,54,940	2,54,940					
								Total Object Head-- 2 :						2,54,940	0	0	0	2,54,940	2,54,940
								Total Sub Head :						2,54,940	0	0	0	2,54,940	2,54,940
		Total Minor Head 119 :						9,25,988	0	32,970	2,200	8,90,818	9,25,988						
		Total Sub Major Head 0 :						46,84,625	0	1,14,080	6,600	45,63,945	46,84,625						
		Total Major Head 2401 :						46,84,625	0	1,14,080	6,600	45,63,945	46,84,625						
Total of Month :						46,84,625	0	1,14,080	6,600	45,63,945	46,84,625								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :		Agriculture Department										
Treasury		Ampati Sub-Treasury										
D.D.O. :		200002	District Horticulture Officer South West Garo Hills									
		Total of DDO		200002 :		1,57,61,319		11,200	6,51,300	39,600	1,50,59,219	1,57,50,119
Reconciliation Portion												
Internal Adjustment of A.G. Office:												
		DDO wise Total (Original +Reconcilation+IA) :										1,57,50,119
Summary of DDO wise expenditure												
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						58,87,850
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo						9,06,064
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						3,88,854
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						15,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo						67,200
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						24,50,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo						20,000
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						28,70,288
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Garo						15,96,332

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES									
Department :	Agriculture Department										
Treasury	Ampati Sub-Treasury										
D.D.O. :	200002	District Horticulture Officer South West Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo					15,48,531
											1,57,50,119

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	6,69,362	0	54,500	0	6,14,862	6,69,362		
						Voted-Sixth-Schedule-Garo	146	Voucher	59,672	0	3,520	0	56,152	59,672		
						Voted-Sixth-Schedule-Garo	164	Voucher	4,88,943	0	9,500	0	4,79,443	4,88,943		
						Total Object Head-- 1 :				12,17,977	0	67,520	0	11,50,457	12,17,977	
					Total Sub Head :				12,17,977	0	67,520	0	11,50,457	12,17,977		
					Total Minor Head 1 :				12,17,977	0	67,520	0	11,50,457	12,17,977		
					Total Sub Major Head 0 :				12,17,977	0	67,520	0	11,50,457	12,17,977		
					Total Major Head 2401 :				12,17,977	0	67,520	0	11,50,457	12,17,977		
Total of Month :				12,17,977	0	67,520	0	11,50,457	12,17,977							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	181	Voucher	59,672	0	3,520	0	56,152	59,672		
						Voted-Sixth-Schedule-Garo	182	Voucher	6,69,362	0	62,500	8,800	5,98,062	6,69,362		
						Voted-Sixth-Schedule-Garo	183	Voucher	4,88,943	0	9,500	0	4,79,443	4,88,943		
						Voted-Sixth-Schedule-Garo	224	Voucher	10,478	0	0	0	10,478	10,478		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001	District Agriculture Officer North Garo Hills													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,28,455	0	75,520	8,800		11,44,135	12,28,455
					02. Wages		Voted-Sixth-Schedule-Garo	295	Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Garo	296	Voucher	20,000	0	0	0		20,000	20,000
							Voted-Sixth-Schedule-Garo	299	Voucher	1,58,720	0	0	0		1,58,720	1,58,720
							Voted-Sixth-Schedule-Garo	300	Voucher	1,72,320	0	0	0		1,72,320	1,72,320
						Total Object Head-- 2 :				3,71,040	0	0	0		3,71,040	3,71,040
						Total Sub Head :				15,99,495	0	75,520	8,800		15,15,175	15,99,495
						Total Minor Head 1 :				15,99,495	0	75,520	8,800		15,15,175	15,99,495
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	297	Voucher	19,344	0	0	0		19,344	19,344
							Voted-Sixth-Schedule-Garo	298	Voucher	18,720	0	0	0		18,720	18,720
						Total Object Head-- 2 :				38,064	0	0	0		38,064	38,064
						Total Sub Head :				38,064	0	0	0		38,064	38,064
						Total Minor Head 107 :				38,064	0	0	0		38,064	38,064
						Total Sub Major Head 0 :				16,37,559	0	75,520	8,800		15,53,239	16,37,559
						Total Major Head 2401 :				16,37,559	0	75,520	8,800		15,53,239	16,37,559
						Total of Month :				16,37,559	0	75,520	8,800		15,53,239	16,37,559
Month of Account:		JUN/2026														

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	4,88,943	0	9,500	0		4,79,443	4,88,943	
						Voted-Sixth-Schedule-Garo	29	Voucher	7,29,525	0	68,020	8,800	6,52,705	7,29,525		
						Voted-Sixth-Schedule-Garo	461	Voucher	30,030	0	0	0	30,030	30,030		
						Voted-Sixth-Schedule-Garo	462	Voucher	42,910	0	0	0	42,910	42,910		
					Total Object Head-- 1 :				12,91,408	0	77,520	8,800	12,05,088	12,91,408		
					02. Wages	Voted-Sixth-Schedule-Garo	482	Voucher	1,78,064	0	0	0	1,78,064	1,78,064		
						Voted-Sixth-Schedule-Garo	483	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 2 :				1,98,064	0	0	0	1,98,064	1,98,064	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	504	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000	
					Total Sub Head :				16,39,472	0	77,520	8,800	15,53,152	16,39,472		
					Total Minor Head 1 :				16,39,472	0	77,520	8,800	15,53,152	16,39,472		
	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	484	Voucher	19,344	0	0	0	19,344	19,344			
					Total Object Head-- 2 :				19,344	0	0	0	19,344	19,344		
					Total Sub Head :				19,344	0	0	0	19,344	19,344		
					Total Minor Head 107 :				19,344	0	0	0	19,344	19,344		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001		District Agriculture Officer North Garo Hills												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			16,58,816	0	77,520	8,800		15,72,496	16,58,816
						Total Major Head	2401 :			16,58,816	0	77,520	8,800		15,72,496	16,58,816
						Total of Month	:			16,58,816	0	77,520	8,800		15,72,496	16,58,816
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	421	Voucher	93,920	0	0	0		93,920	93,920
							Voted-Sixth-Schedule-Garo	67	Voucher	4,94,949	0	9,500	0		4,85,449	4,94,949
							Voted-Sixth-Schedule-Garo	68	Voucher	7,38,107	0	68,020	8,800		6,61,287	7,38,107
						Total Object Head--	1 :			13,26,976	0	77,520	8,800		12,40,656	13,26,976
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	510	Voucher	3,29,937	0	0	0		3,29,937	3,29,937
						Total Object Head--	6 :			3,29,937	0	0	0		3,29,937	3,29,937
						Total Sub Head	:			16,56,913	0	77,520	8,800		15,70,593	16,56,913
						Total Minor Head	1 :			16,56,913	0	77,520	8,800		15,70,593	16,56,913
						Total Sub Major Head	0 :			16,56,913	0	77,520	8,800		15,70,593	16,56,913
						Total Major Head	2401 :			16,56,913	0	77,520	8,800		15,70,593	16,56,913

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Resubelpara Treasury																														
D.D.O. : 200001 District Agriculture Officer North Garo Hills																														
Month of Account: JUL/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
Total of Month :															16,56,913		0		77,520			8,800		15,70,593		16,56,913				
Month of Account: AUG/2026																														
Major Head				Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		313	Voucher	37,450		0		0		0		37,450		37,450										
						Voted-Sixth-Schedule-Garo		314	Voucher	1,60,500		0		15,000		0		1,45,500		1,60,500										
						Voted-Sixth-Schedule-Garo		315	Voucher	99,912		0		0		0		99,912		99,912										
						Voted-Sixth-Schedule-Garo		343	Voucher	2,59,643		0		0		0		2,59,643		2,59,643										
						Voted-Sixth-Schedule-Garo		344	Voucher	3,305		0		0		0		3,305		3,305										
						Voted-Sixth-Schedule-Garo		371	Voucher	11,485		0		0		0		11,485		11,485										
						Voted-Sixth-Schedule-Garo		372	Voucher	1,63,314		0		0		0		1,63,314		1,63,314										
						Voted-Sixth-Schedule-Garo		90	Voucher	4,06,512		0		9,500		0		3,97,012		4,06,512										
						Voted-Sixth-Schedule-Garo		92	Voucher	7,58,688		0		58,130		8,800		6,91,758		7,58,688										
						Total Object Head-- 1 :										19,00,809		0		82,630		8,800		18,09,379		19,00,809				
						02. Wages	Voted-Sixth-Schedule-Garo		378	Voucher	1,76,760		0		0		0		1,76,760		1,76,760									
Voted-Sixth-Schedule-Garo		384	Voucher	1,82,652			0		0		0		1,82,652		1,82,652															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200001 District Agriculture Officer North Garo Hills															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages		Voted-Sixth-Schedule-Garo	390	Voucher	9,028	0	0	0	0	0	9,028	9,028
							Total Object Head-- 2 :						3,68,440	0	0	0	3,68,440
					30.Other Contractual Services.	Voted-Sixth-Schedule-Garo	450	Voucher	25,000	0	0	0	25,000	25,000			
						Voted-Sixth-Schedule-Garo	455	Voucher	25,000	0	0	0	25,000	25,000			
						Total Object Head-- 30 :						50,000	0	0	0	50,000	50,000
					Total Sub Head :						23,19,249	0	82,630	8,800	22,27,819	23,19,249	
					Total Minor Head 1 :						23,19,249	0	82,630	8,800	22,27,819	23,19,249	
					107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo	379	Voucher	19,200	0	0	0	19,200	19,200
									Voted-Sixth-Schedule-Garo	385	Voucher	19,840	0	0	0	19,840	19,840
									Voted-Sixth-Schedule-Garo	389	Voucher	976	0	0	0	976	976
		Total Object Head-- 2 :						40,016	0	0	0	40,016	40,016				
		Total Sub Head :						40,016	0	0	0	40,016	40,016				
		Total Minor Head 107 :						40,016	0	0	0	40,016	40,016				
		Total Sub Major Head 0 :						23,59,265	0	82,630	8,800	22,67,835	23,59,265				
Total Major Head 2401 :								23,59,265	0	82,630	8,800	22,67,835	23,59,265				
Total of Month :						23,59,265	0	82,630	8,800	22,67,835	23,59,265						
Month of Account:		SEP/2026															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Resubelpara Treasury													
D.D.O. :		200001 District Agriculture Officer North Garo Hills													
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	99,912	0	0	0	99,912	99,912	
						Voted-Sixth-Schedule-Garo	108	Voucher	7,58,688	0	58,130	8,800	6,91,758	7,58,688	
						Voted-Sixth-Schedule-Garo	109	Voucher	5,78,497	0	24,500	0	5,53,997	5,78,497	
						Voted-Sixth-Schedule-Garo	478	Voucher	35,277	0	0	0	35,277	35,277	
						Voted-Sixth-Schedule-Garo	479	Voucher	42,833	0	0	0	42,833	42,833	
						Voted-Sixth-Schedule-Garo	480	Voucher	4,890	0	0	0	4,890	4,890	
						Total Object Head-- 1 :			15,20,097	0	82,630	8,800	14,28,667	15,20,097	
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	1,82,652	0	0	0	1,82,652	1,82,652	
						Total Object Head-- 2 :			1,82,652	0	0	0	1,82,652	1,82,652	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	325	Voucher	78,112	0	0	0	78,112	78,112	
						Voted-Sixth-Schedule-Garo	346	Voucher	46,880	0	0	0	46,880	46,880	
						Total Object Head-- 11 :			1,24,992	0	0	0	1,24,992	1,24,992	
					30.Other Contractual Services.	Voted-Sixth-Schedule-Garo	293	Voucher	25,000	0	0	0	25,000	25,000	
						Total Object Head-- 30 :			25,000	0	0	0	25,000	25,000	
					Total Sub Head :			18,52,741	0	82,630	8,800	17,61,311	18,52,741		
					Total Minor Head 1 :			18,52,741	0	82,630	8,800	17,61,311	18,52,741		
		107	(01) Plant Protection For	0	02. Wages	Voted-Sixth-	376								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200001 District Agriculture Officer North Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages		Voted-Sixth-Schedule-Garo	376	Voucher	19,840	0	0		0	19,840	19,840
Total Object Head-- 2 :										19,840	0	0		0	19,840	19,840
Total Sub Head :										19,840	0	0		0	19,840	19,840
Total Minor Head 107 :										19,840	0	0		0	19,840	19,840
Total Sub Major Head 0 :										18,72,581	0	82,630		8,800	17,81,151	18,72,581
Total Major Head 2401 :										18,72,581	0	82,630		8,800	17,81,151	18,72,581
Total of Month :										18,72,581	0	82,630		8,800	17,81,151	18,72,581
Total of DDO 200001 :										1,04,03,111	0	4,63,340		44,000	98,95,771	1,04,03,111
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															1,04,03,111	
Summary of DDO wise expenditure																
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										84,85,722
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo										11,20,196
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo										4,79,937
(02) District Offices					11. Travel Expenses,	Voted-Sixth-Schedule-Garo										

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Resubelpara Treasury					
D.D.O. :	200001	District Agriculture Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2401	00	1		0	Conveyance Allowances	1,24,992
2401	00	1	(02) District Offices	0	30.Other Contractual Services.	Voted-Sixth-Schedule-Garo 75,000
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	02. Wages	Voted-Sixth-Schedule-Garo 1,17,264
						1,04,03,111

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	10,85,107	0	1,61,000	4,400	9,19,707	10,85,107		
						Voted-Sixth-Schedule-Garo	120	Voucher	3,86,581	0	50,000	0	3,36,581	3,86,581		
						Voted-Sixth-Schedule-Garo	221	Voucher	1,22,470	0	0	0	1,22,470	1,22,470		
						Total Object Head-- 1 :				15,94,158	0	2,11,000	4,400	13,78,758	15,94,158	
					02. Wages	Voted-Sixth-Schedule-Garo	218	Voucher	1,77,899	0	0	0	1,77,899	1,77,899		
						Total Object Head-- 2 :				1,77,899	0	0	0	1,77,899	1,77,899	
					Total Sub Head :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057		
					Total Minor Head 103 :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057		
					Total Sub Major Head 0 :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057		
Total Major Head 2401 :				17,72,057	0	2,11,000	4,400	15,56,657	17,72,057							
Total of Month :										17,72,057	0	2,11,000	4,400	15,56,657	17,72,057	
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	10,85,107	0	1,61,000	0	9,24,107	10,85,107		
						Voted-Sixth-Schedule-Garo	204	Voucher	3,86,581	0	50,000	0	3,36,581	3,86,581		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002	Farm Superintendent Sambrak													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	225	Voucher	1,21,139	0	0	0	1,21,139	1,21,139		
						Voted-Sixth-Schedule-Garo	303	Voucher	62,274	0	0	0	62,274	62,274		
						Voted-Sixth-Schedule-Garo	304	Voucher	1,101	0	0	0	1,101	1,101		
						Voted-Sixth-Schedule-Garo	305	Voucher	1,25,355	0	0	0	1,25,355	1,25,355		
						Voted-Sixth-Schedule-Garo	361	Voucher	2,98,609	0	0	0	2,98,609	2,98,609		
						Total Object Head-- 1 :			20,80,166	0	2,11,000	0	18,69,166	20,80,166		
					02. Wages	Voted-Sixth-Schedule-Garo	354	Voucher	4,82,720	0	0	0	4,82,720	4,82,720		
						Total Object Head-- 2 :			4,82,720	0	0	0	4,82,720	4,82,720		
					Total Sub Head :			25,62,886	0	2,11,000	0	23,51,886	25,62,886			
					Total Minor Head 103 :			25,62,886	0	2,11,000	0	23,51,886	25,62,886			
					Total Sub Major Head 0 :			25,62,886	0	2,11,000	0	23,51,886	25,62,886			
					Total Major Head 2401 :			25,62,886	0	2,11,000	0	23,51,886	25,62,886			
Total of Month :			25,62,886	0	2,11,000	0	23,51,886	25,62,886								
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :			Agriculture Department												
Treasury			Resubelpara Treasury												
D.D.O. :			200002 Farm Superintendent Sambrak												
Month of Account:			JUN/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	275	Voucher	63,375	0	0	0	63,375	63,375	
						Voted-Sixth-Schedule-Garo	276	Voucher	74,281	0	0	0	74,281	74,281	
						Voted-Sixth-Schedule-Garo	354	Voucher	23,106	0	0	0	23,106	23,106	
						Voted-Sixth-Schedule-Garo	355	Voucher	3,38,232	0	0	0	3,38,232	3,38,232	
						Voted-Sixth-Schedule-Garo	393	Voucher	24,310	0	0	0	24,310	24,310	
						Voted-Sixth-Schedule-Garo	394	Voucher	69,760	0	0	0	69,760	69,760	
						Voted-Sixth-Schedule-Garo	460	Voucher	50,270	0	0	0	50,270	50,270	
						Voted-Sixth-Schedule-Garo	548	Voucher	32,376	0	0	0	32,376	32,376	
						Voted-Sixth-Schedule-Garo	56	Voucher	3,86,581	0	50,000	0	3,36,581	3,86,581	
						Voted-Sixth-Schedule-Garo	78	Voucher	10,88,971	0	1,61,000	0	9,27,971	10,88,971	
					Total Object Head-- 1 :				21,51,262	0	2,11,000	0	19,40,262	21,51,262	
					02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	5,13,536	0	0	0	5,13,536	5,13,536	
						Voted-Sixth-Schedule-Garo	481	Voucher	12,460	0	0	0	12,460	12,460	
					Total Object Head-- 2 :				5,25,996	0	0	0	5,25,996	5,25,996	
Total Sub Head :				26,77,258	0	2,11,000	0	24,66,258	26,77,258						
Total Minor Head 103 :				26,77,258	0	2,11,000	0	24,66,258	26,77,258						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002		Farm Superintendent Sambrak												
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	Total Sub Major Head 0 :								26,77,258	0	2,11,000	0	24,66,258	26,77,258	
Total Major Head 2401 :										26,77,258	0	2,11,000	0	24,66,258	26,77,258	
Total of Month :										26,77,258	0	2,11,000	0	24,66,258	26,77,258	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		459	Voucher	4,860	0	0	0	4,860	4,860	
						Voted-Sixth-Schedule-Garo		94	Voucher	11,78,942	0	1,54,000	0	10,24,942	11,78,942	
						Voted-Sixth-Schedule-Garo		95	Voucher	3,91,443	0	50,000	0	3,41,443	3,91,443	
						Voted-Sixth-Schedule-Garo		96	Voucher	41,761	0	0	0	41,761	41,761	
						Voted-Sixth-Schedule-Garo		97	Voucher	69,960	0	12,000	0	57,960	69,960	
Total Object Head-- 1 :										16,86,966	0	2,16,000	0	14,70,966	16,86,966	
						02. Wages	Voted-Sixth-Schedule-Garo	384	Voucher	4,96,290	0	0	0	4,96,290	4,96,290	
Total Object Head-- 2 :										4,96,290	0	0	0	4,96,290	4,96,290	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	520	Voucher	15,680	0	0	0	15,680	15,680	
							Voted-Sixth-Schedule-Garo	528	Voucher	23,200	0	0	0	23,200	23,200	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	529	Voucher	15,680	0	0	0	15,680	15,680		
						Voted-Sixth-Schedule-Garo	530	Voucher	14,320	0	0	0	14,320	14,320		
						Total Object Head-- 11 :				68,880	0	0	0	68,880	68,880	
					Total Sub Head :				22,52,136	0	2,16,000	0	20,36,136	22,52,136		
					Total Minor Head 103 :				22,52,136	0	2,16,000	0	20,36,136	22,52,136		
					Total Sub Major Head 0 :				22,52,136	0	2,16,000	0	20,36,136	22,52,136		
					Total Major Head 2401 :				22,52,136	0	2,16,000	0	20,36,136	22,52,136		
Total of Month :										22,52,136	0	2,16,000	0	20,36,136	22,52,136	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	336	Voucher	2,479	0	0	0	2,479	2,479		
						Voted-Sixth-Schedule-Garo	337	Voucher	8,084	0	0	0	8,084	8,084		
						Voted-Sixth-Schedule-Garo	338	Voucher	33,677	0	0	0	33,677	33,677		
						Voted-Sixth-Schedule-Garo	339	Voucher	33,448	0	0	0	33,448	33,448		
						Voted-Sixth-Schedule-Garo	7	Voucher	3,91,443	0	50,000	0	3,41,443	3,91,443		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200002 Farm Superintendent Sambrak														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	12,07,252	0	1,50,000	0	10,57,252	12,07,252		
						Voted-Sixth-Schedule-Garo	9	Voucher	72,079	0	7,000	0	65,079	72,079		
						Total Object Head-- 1 :				17,48,462	0	2,07,000	0	15,41,462	17,48,462	
					02. Wages	Voted-Sixth-Schedule-Garo	345	Voucher	5,11,871	0	0	0	5,11,871	5,11,871		
						Total Object Head-- 2 :				5,11,871	0	0	0	5,11,871	5,11,871	
					Total Sub Head :				22,60,333	0	2,07,000	0	20,53,333	22,60,333		
					Total Minor Head 103 :				22,60,333	0	2,07,000	0	20,53,333	22,60,333		
					Total Sub Major Head 0 :				22,60,333	0	2,07,000	0	20,53,333	22,60,333		
					Total Major Head 2401 :				22,60,333	0	2,07,000	0	20,53,333	22,60,333		
					Total of Month :				22,60,333	0	2,07,000	0	20,53,333	22,60,333		
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	316	Voucher	33,448	0	0	0	33,448	33,448		
						Voted-Sixth-Schedule-Garo	81	Voucher	3,366	0	0	0	3,366	3,366		
						Voted-Sixth-Schedule-Garo	82	Voucher	41,761	0	0	0	41,761	41,761		

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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Resubelpara Treasury																		
D.D.O. :		200002		Farm Superintendent Sambrak																
Month of Account:		SEP/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	72,079	0	7,000	0		65,079	72,079				
							Voted-Sixth-Schedule-Garo	84	Voucher	12,07,252	0	1,50,000	0		10,57,252	12,07,252				
							Voted-Sixth-Schedule-Garo	85	Voucher	3,94,809	0	50,000	0		3,44,809	3,94,809				
						Total Object Head-- 1 :				17,52,715	0	2,07,000	0		15,45,715	17,52,715				
					02. Wages		Voted-Sixth-Schedule-Garo	365	Voucher	5,13,536	0	0	0		5,13,536	5,13,536				
						Total Object Head-- 2 :				5,13,536	0	0	0		5,13,536	5,13,536				
						Total Sub Head :				22,66,251	0	2,07,000	0		20,59,251	22,66,251				
					Total Minor Head 103 :				22,66,251	0	2,07,000	0		20,59,251	22,66,251					
Total Sub Major Head 0 :					22,66,251	0	2,07,000	0		20,59,251	22,66,251									
Total Major Head 2401 :					22,66,251	0	2,07,000	0		20,59,251	22,66,251									
Total of Month :					22,66,251	0	2,07,000	0		20,59,251	22,66,251									
Total of DDO 200002 :					1,37,90,921	0	12,63,000	4,400		1,25,23,521	1,37,90,921									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
1,37,90,921																				

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :	Agriculture Department						
Treasury	Resubelpara Treasury						
D.D.O. :	200002	Farm Superintendent Sambrak					
<u>Summary of DDO wise expenditure</u>							
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,10,13,729
2401	00	103	(02) Seeds Farms	0	02. Wages	Voted-Sixth-Schedule-Garo	27,08,312
2401	00	103	(02) Seeds Farms	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	68,880
							1,37,90,921

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,29,112	0	20,000	0	1,09,112	1,29,112		
						Voted-Sixth-Schedule-Garo	140	Voucher	3,12,564	0	4,500	8,800	2,99,264	3,12,564		
						Total Object Head-- 1 :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
						Total Sub Head :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
						Total Minor Head 101 :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
						Total Sub Major Head 1 :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
						Total Major Head 2435 :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
						Total of Month :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	3,12,564	0	4,500	8,800	2,99,264	3,12,564		
						Voted-Sixth-Schedule-Garo	199	Voucher	1,29,112	0	20,000	0	1,09,112	1,29,112		
						Total Object Head-- 1 :		4,41,676	0	24,500	8,800	4,08,376	4,41,676			
						02. Wages	Voted-Sixth-Schedule-Garo	219	Voucher	3,39,364	0	0	0	3,39,364	3,39,364	
							Voted-Sixth-Schedule-Garo	234	Voucher	3,43,108	0	0	0	3,43,108	3,43,108	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003		Assistant Horticulture Officer Dainadubi												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				6,82,472	0	0		0	6,82,472	6,82,472
						Total Sub Head :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total Minor Head 101 :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total Sub Major Head 1 :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total Major Head 2435 :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
						Total of Month :				11,24,148	0	24,500		8,800	10,90,848	11,24,148
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	117	Voucher	3,12,564	0	4,500		8,800	2,99,264	3,12,564
							Voted-Sixth-Schedule-Garo	175	Voucher	1,29,112	0	20,000		0	1,09,112	1,29,112
							Voted-Sixth-Schedule-Garo	376	Voucher	8,120	0	0		0	8,120	8,120
							Voted-Sixth-Schedule-Garo	391	Voucher	18,740	0	0		0	18,740	18,740
							Voted-Sixth-Schedule-Garo	591	Voucher	2,99,212	0	0		0	2,99,212	2,99,212
						Total Object Head-- 1 :				7,67,748	0	24,500		8,800	7,34,448	7,67,748
					02. Wages		Voted-Sixth-Schedule-Garo	231	Voucher	3,51,314	0	0		0	3,51,314	3,51,314

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	02. Wages	Total Object Head-- 2 :				3,51,314	0	0	0	3,51,314	3,51,314	
						Total Sub Head :				11,19,062	0	24,500	8,800	10,85,762	11,19,062	
						Total Minor Head 101 :				11,19,062	0	24,500	8,800	10,85,762	11,19,062	
						Total Sub Major Head 1 :				11,19,062	0	24,500	8,800	10,85,762	11,19,062	
						Total Major Head 2435 :				11,19,062	0	24,500	8,800	10,85,762	11,19,062	
						Total of Month :				11,19,062	0	24,500	8,800	10,85,762	11,19,062	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	143	Voucher	1,30,736	0	20,000	0	1,10,736	1,30,736	
							Voted-Sixth-Schedule-Garo	93	Voucher	3,16,312	0	4,500	8,800	3,03,012	3,16,312	
						Total Object Head-- 1 :				4,47,048	0	24,500	8,800	4,13,748	4,47,048	
						Total Sub Head :				4,47,048	0	24,500	8,800	4,13,748	4,47,048	
						Total Minor Head 101 :				4,47,048	0	24,500	8,800	4,13,748	4,47,048	
						Total Sub Major Head 1 :				4,47,048	0	24,500	8,800	4,13,748	4,47,048	
Total Major Head 2435 :				4,47,048	0	24,500	8,800	4,13,748	4,47,048							
										4,47,048						

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Resubelpara Treasury																													
D.D.O. : 200003 Assistant Horticulture Officer Dainadubi																													
Month of Account: JUL/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
Total of Month :															0		24,500		8,800		4,13,748		4,47,048						
Month of Account: AUG/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		20	Voucher	3,25,277	0	4,500	8,800	3,11,977	3,25,277														
						Voted-Sixth-Schedule-Garo		268	Voucher	7,819	0	0	0	7,819	7,819														
						Voted-Sixth-Schedule-Garo		269	Voucher	1,19,560	0	0	0	1,19,560	1,19,560														
						Total Object Head-- 1 :		4,52,656	0	4,500	8,800	4,39,356	4,52,656																
					02. Wages	Voted-Sixth-Schedule-Garo		278	Voucher	3,40,560	0	0	0	3,40,560	3,40,560														
						Voted-Sixth-Schedule-Garo		279	Voucher	3,51,912	0	0	0	3,51,912	3,51,912														
						Total Object Head-- 2 :		6,92,472	0	0	0	6,92,472	6,92,472																
					Total Sub Head :		11,45,128	0	4,500	8,800	11,31,828	11,45,128																	
					Total Minor Head 101 :		11,45,128	0	4,500	8,800	11,31,828	11,45,128																	
					Total Sub Major Head 1 :		11,45,128	0	4,500	8,800	11,31,828	11,45,128																	
Total Major Head 2435 :		11,45,128	0	4,500	8,800	11,31,828	11,45,128																						
Total of Month :															11,45,128		0		4,500		8,800		11,31,828		11,45,128				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200003 Assistant Horticulture Officer Dainadubi														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	3,25,277	0	4,500	8,800	3,11,977	3,25,277		
						Voted-Sixth-Schedule-Garo	183	Voucher	1,23,545	0	0	0	1,23,545	1,23,545		
						Total Object Head-- 1 :				4,48,822	0	4,500	8,800	4,35,522	4,48,822	
					02. Wages	Voted-Sixth-Schedule-Garo	283	Voucher	3,51,912	0	0	0	3,51,912	3,51,912		
						Total Object Head-- 2 :				3,51,912	0	0	0	3,51,912	3,51,912	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	308	Voucher	59,440	0	0	0	59,440	59,440		
						Voted-Sixth-Schedule-Garo	360	Voucher	30,000	0	0	0	30,000	30,000		
						Voted-Sixth-Schedule-Garo	452	Voucher	30,220	0	0	0	30,220	30,220		
					Total Object Head-- 11 :				1,19,660	0	0	0	1,19,660	1,19,660		
					Total Sub Head :				9,20,394	0	4,500	8,800	9,07,094	9,20,394		
					Total Minor Head 101 :				9,20,394	0	4,500	8,800	9,07,094	9,20,394		
					Total Sub Major Head 1 :				9,20,394	0	4,500	8,800	9,07,094	9,20,394		
					Total Major Head 2435 :				9,20,394	0	4,500	8,800	9,07,094	9,20,394		
					Total of Month :				9,20,394	0	4,500	8,800	9,07,094	9,20,394		
					Total of DDO 200003 :				51,97,456	0	1,07,000	52,800	50,37,656	51,97,456		
Reconciliation Portion																

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Resubelpara Treasury					
D.D.O. :	200003	Assistant Horticulture Officer Dainadubi				
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :					51,97,456	
<u>Summary of DDO wise expenditure</u>						
2435	01	101	(02) Fruit Processing Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	29,99,626
2435	01	101	(02) Fruit Processing Centre	0	02. Wages Voted-Sixth-Schedule-Garo	20,78,170
2435	01	101	(02) Fruit Processing Centre	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	1,19,660
					51,97,456	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	6,13,414	0	65,000	0	5,48,414	6,13,414		
						Voted-Sixth-Schedule-Garo	81	Voucher	3,34,723	0	0	8,800	3,25,923	3,34,723		
					Total Object Head-- 1 :				9,48,137	0	65,000	8,800	8,74,337	9,48,137		
					Total Sub Head :				9,48,137	0	65,000	8,800	8,74,337	9,48,137		
					Total Minor Head 1 :				9,48,137	0	65,000	8,800	8,74,337	9,48,137		
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	86,379	0	0	0	86,379	86,379		
						Total Object Head-- 1 :				86,379	0	0	0	86,379	86,379	
					Total Sub Head :				86,379	0	0	0	86,379	86,379		
					Total Minor Head 119 :				86,379	0	0	0	86,379	86,379		
					Total Sub Major Head 0 :				10,34,516	0	65,000	8,800	9,60,716	10,34,516		
Total Major Head 2401 :				10,34,516	0	65,000	8,800	9,60,716	10,34,516							
Total of Month :				10,34,516	0	65,000	8,800	9,60,716	10,34,516							
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	3,34,723	0	0	8,800	3,25,923	3,34,723		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																																						
Department : Agriculture Department																																																						
Treasury Resubelpara Treasury																																																						
D.D.O. : 200004 District Horticulture Officer North Garo Hills																																																						
Month of Account: MAY/2026																																																						
<table><tr><th colspan="3">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Sub Sub Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="3"></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>8009</th><th>-</th><th>7610</th><th></th><th></th></tr></table>																Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																8009	-	7610		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																				
															8009	-	7610																																					
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	Voucher	6,13,414	0	65,000	0	5,48,414	6,13,414																																							
										Total Object Head-- 1 :									9,48,137	0	65,000	8,800	8,74,337	9,48,137																														
										02. Wages		Voted-Sixth-Schedule-Garo	230	Voucher	75,141	0	0	0	75,141	75,141																																		
															Voted-Sixth-Schedule-Garo	231	Voucher	2,36,850	0	0	0	2,36,850	2,36,850																															
																		Total Object Head-- 2 :									3,11,991	0	0	0	3,11,991	3,11,991																						
			Total Sub Head :									12,60,128	0	65,000	8,800	11,86,328	12,60,128																																					
			Total Minor Head 1 :									12,60,128	0	65,000	8,800	11,86,328	12,60,128																																					
			119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	Voucher	86,379	0	0	0	86,379	86,379																																						
											Total Object Head-- 1 :									86,379	0	0	0	86,379	86,379																													
											Total Sub Head :									86,379	0	0	0	86,379	86,379																													
		(41) Maintenance Of Horti-Hubs									0	02. Wages		Voted-Sixth-Schedule-Garo	232	Voucher	2,46,481	0	0	0	2,46,481	2,46,481																																
																	Voted-Sixth-Schedule-Garo	233	Voucher	2,52,240	0	0	0	2,52,240	2,52,240																													
				Total Object Head-- 2 :																4,98,721	0	0	0	4,98,721	4,98,721																													
		Total Sub Head :									4,98,721	0	0	0	4,98,721	4,98,721																																						
		Total Minor Head 119 :									5,85,100	0	0	0	5,85,100	5,85,100																																						
Total Sub Major Head 0 :									18,45,228	0	65,000	8,800	17,71,428	18,45,228																																								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200004		District Horticulture Officer North Garo Hills													
Month of Account:		MAY/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401						Total Major Head	2401 :				18,45,228	0	65,000	8,800	17,71,428	18,45,228	
						Total of Month	:				18,45,228	0	65,000	8,800	17,71,428	18,45,228	
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	6,13,414	0	65,000	0	5,48,414	6,13,414			
						Voted-Sixth-Schedule-Garo	31	Voucher	3,34,723	0	0	8,800	3,25,923	3,34,723			
						Voted-Sixth-Schedule-Garo	463	Voucher	19,830	0	0	0	19,830	19,830			
						Voted-Sixth-Schedule-Garo	465	Voucher	25,830	0	0	0	25,830	25,830			
						Total Object Head-- 1 :			9,93,797	0	65,000	8,800	9,19,997	9,93,797			
					02. Wages	Voted-Sixth-Schedule-Garo	207	Voucher	2,44,745	0	0	0	2,44,745	2,44,745			
						Total Object Head-- 2 :			2,44,745	0	0	0	2,44,745	2,44,745			
						Total Sub Head :			12,38,542	0	65,000	8,800	11,64,742	12,38,542			
					Total Minor Head 1 :			12,38,542	0	65,000	8,800	11,64,742	12,38,542				
					119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	86,379	0	0	0	86,379	86,379
									Voted-Sixth-Schedule-Garo	464	Voucher	5,290	0	0	0	5,290	5,290

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Total Object Head-- 1 :				91,669	0	0	0	91,669	91,669	
						Total Sub Head :				91,669	0	0	0	91,669	91,669	
						Total Minor Head 119 :				91,669	0	0	0	91,669	91,669	
						Total Sub Major Head 0 :				13,30,211	0	65,000	8,800	12,56,411	13,30,211	
						Total Major Head 2401 :				13,30,211	0	65,000	8,800	12,56,411	13,30,211	
Total of Month :										13,30,211	0	65,000	8,800	12,56,411	13,30,211	
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	3,38,689	0	0	8,800	3,29,889	3,38,689		
						Voted-Sixth-Schedule-Garo	65	Voucher	4,25,199	0	15,000	0	4,10,199	4,25,199		
						Total Object Head-- 1 :				7,63,888	0	15,000	8,800	7,40,088	7,63,888	
					02. Wages	Voted-Sixth-Schedule-Garo	479	Voucher	2,36,850	0	0	0	2,36,850	2,36,850		
						Total Object Head-- 2 :				2,36,850	0	0	0	2,36,850	2,36,850	
						Total Sub Head :				10,00,738	0	15,000	8,800	9,76,938	10,00,738	
Total Minor Head 1 :				10,00,738	0	15,000	8,800	9,76,938	10,00,738							

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004	District Horticulture Officer North Garo Hills													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	Voucher	87,437	0	0		0	87,437	87,437
						Total Object Head-- 1 :				87,437	0	0		0	87,437	87,437
						Total Sub Head :				87,437	0	0		0	87,437	87,437
						Total Minor Head 119 :				87,437	0	0		0	87,437	87,437
						Total Sub Major Head 0 :				10,88,175	0	15,000	8,800		10,64,375	10,88,175
						Total Major Head 2401 :				10,88,175	0	15,000	8,800		10,64,375	10,88,175
						Total of Month :				10,88,175	0	15,000	8,800		10,64,375	10,88,175
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	31	Voucher	3,36,762	0	15,000		0	3,21,762	3,36,762
							Voted-Sixth-Schedule-Garo	33	Voucher	3,48,286	0	0		8,800	3,39,486	3,48,286
						Total Object Head-- 1 :				6,85,048	0	15,000	8,800		6,61,248	6,85,048
					02. Wages		Voted-Sixth-Schedule-Garo	298	Voucher	2,44,745	0	0		0	2,44,745	2,44,745
						Total Object Head-- 2 :				2,44,745	0	0		0	2,44,745	2,44,745
					06. Medical Treatment		Voted-Sixth-Schedule-Garo	460	Voucher	78,309	0	0		0	78,309	78,309

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	06. Medical Treatment	Total Object Head-- 6 :				78,309	0	0	0	78,309	78,309	
						Total Sub Head :				10,08,102	0	15,000	8,800	9,84,302	10,08,102	
						Total Minor Head 1 :				10,08,102	0	15,000	8,800	9,84,302	10,08,102	
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	87,437	0	0	0	87,437	87,437		
						Total Object Head-- 1 :				87,437	0	0	0	87,437	87,437	
						Total Sub Head :				87,437	0	0	0	87,437	87,437	
		(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	363	Voucher	2,60,648	0	0	0	2,60,648	2,60,648			
					Voted-Sixth-Schedule-Garo	364	Voucher	2,60,648	0	0	0	2,60,648	2,60,648			
					Voted-Sixth-Schedule-Garo	366	Voucher	2,52,240	0	0	0	2,52,240	2,52,240			
					Total Object Head-- 2 :				7,73,536	0	0	0	7,73,536	7,73,536		
					Total Sub Head :				7,73,536	0	0	0	7,73,536	7,73,536		
					Total Minor Head 119 :				8,60,973	0	0	0	8,60,973	8,60,973		
		Total Sub Major Head 0 :				18,69,075	0	15,000	8,800	18,45,275	18,69,075					
		Total Major Head 2401 :				18,69,075	0	15,000	8,800	18,45,275	18,69,075					
		Total of Month :				18,69,075	0	15,000	8,800	18,45,275	18,69,075					
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Resubelpara Treasury														
D.D.O. :		200004 District Horticulture Officer North Garo Hills														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	102	Voucher	3,43,800	0	15,000	0		3,28,800	3,43,800
							Voted-Sixth-Schedule-Garo	103	Voucher	3,48,286	0	0	8,800		3,39,486	3,48,286
							Voted-Sixth-Schedule-Garo	279	Voucher	3,09,000	0	20,000	0		2,89,000	3,09,000
							Voted-Sixth-Schedule-Garo	280	Voucher	7,038	0	0	0		7,038	7,038
							Voted-Sixth-Schedule-Garo	459	Voucher	1,67,694	0	0	0		1,67,694	1,67,694
						Total Object Head-- 1 :				11,75,818	0	35,000	8,800		11,32,018	11,75,818
					02. Wages		Voted-Sixth-Schedule-Garo	286	Voucher	2,44,745	0	0	0		2,44,745	2,44,745
						Total Object Head-- 2 :				2,44,745	0	0	0		2,44,745	2,44,745
					11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	324	Voucher	75,600	0	0	0		75,600	75,600
							Voted-Sixth-Schedule-Garo	444	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Garo	445	Voucher	70,000	0	0	0		70,000	70,000
							Voted-Sixth-Schedule-Garo	446	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Garo	447	Voucher	50,000	0	0	0		50,000	50,000
							Voted-Sixth-Schedule-Garo	488	Voucher	39,920	0	0	0		39,920	39,920
						Total Object Head-- 11 :				3,35,520	0	0	0		3,35,520	3,35,520
Total Sub Head :										17,56,083	0	35,000	8,800		17,12,283	17,56,083

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Resubelpara Treasury																
D.D.O. :		200004		District Horticulture Officer North Garo Hills														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2401	00	001	Total Minor Head 1 :							17,56,083	0	35,000	8,800		17,12,283	17,56,083		
		108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		449	Voucher	15,000	0	0	0		15,000	15,000		
					Total Object Head-- 13 :				15,000	0	0	0	15,000	15,000				
					20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo		448	Voucher	2,04,288	0	0	0	2,04,288	2,04,288			
					Total Object Head-- 20 :				2,04,288	0	0	0	2,04,288	2,04,288				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		348	Voucher	4,80,000	0	0	0	4,80,000	4,80,000			
						Voted-Sixth-Schedule-Garo		349	Voucher	4,00,000	0	0	0	4,00,000	4,00,000			
						Voted-Sixth-Schedule-Garo		350	Voucher	8,00,000	0	0	0	8,00,000	8,00,000			
						Voted-Sixth-Schedule-Garo		351	Voucher	8,00,000	0	0	0	8,00,000	8,00,000			
						Voted-Sixth-Schedule-Garo		352	Voucher	4,00,000	0	0	0	4,00,000	4,00,000			
						Voted-Sixth-Schedule-Garo		353	Voucher	8,00,000	0	0	0	8,00,000	8,00,000			
						Voted-Sixth-Schedule-Garo		354	Voucher	5,92,000	0	0	0	5,92,000	5,92,000			
						Voted-Sixth-Schedule-Garo		356	Voucher	23,84,000	0	0	0	23,84,000	23,84,000			
						Voted-Sixth-Schedule-Garo		357	Voucher	6,40,000	0	0	0	6,40,000	6,40,000			
					Total Object Head-- 21 :				72,96,000	0	0	0	72,96,000	72,96,000				
					50.Other Charges	Voted-Sixth-Schedule-Garo		358	Voucher	60,800	0	0	0	60,800	60,800			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Resubelpara Treasury															
D.D.O. :		200004 District Horticulture Officer North Garo Hills															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Total Object Head-- 50 :			60,800	0	0	0	60,800	60,800			
				Total Sub Head :			75,76,088	0	0	0	75,76,088	75,76,088					
				Total Minor Head 108 :			75,76,088	0	0	0	75,76,088	75,76,088					
		119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	89,885	0	0	0	89,885	89,885			
						Voted-Sixth-Schedule-Garo	281	Voucher	2,448	0	0	0	2,448	2,448			
						Total Object Head-- 1 :			92,333	0	0	0	92,333	92,333			
						Total Sub Head :			92,333	0	0	0	92,333	92,333			
						(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	285	Voucher	2,60,648	0	0	0	2,60,648	2,60,648
									Total Object Head-- 2 :			2,60,648	0	0	0	2,60,648	2,60,648
		Total Sub Head :			2,60,648	0	0	0	2,60,648	2,60,648							
		Total Minor Head 119 :			3,52,981	0	0	0	3,52,981	3,52,981							
		Total Sub Major Head 0 :			96,85,152	0	35,000	8,800	96,41,352	96,85,152							
Total Major Head 2401 :			96,85,152	0	35,000	8,800	96,41,352	96,85,152									
Total of Month :			96,85,152	0	35,000	8,800	96,41,352	96,85,152									
Total of DDO 200004 :			1,68,52,357	0	2,60,000	52,800	1,65,39,557	1,68,52,357									
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 676
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :		Agriculture Department					
Treasury		Resubelpara Treasury					
D.D.O. :		200004	District Horticulture Officer North Garo Hills				
DDO wise Total (Original +Reconcilation+IA) :							1,68,52,357
<u>Summary of DDO wise expenditure</u>							
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55,14,825
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Garo	12,83,076
2401	00	1	(04) District Offices (Horticulture)	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	78,309
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	3,35,520
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	15,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	20. Other Administrative Expenses	Voted-Sixth-Schedule-Garo	2,04,288
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	72,96,000
2401	00	108	(22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)	0	50.Other Charges	Voted-Sixth-Schedule-Garo	60,800
2401	00	119	(23) Establishment Of Directorate Of Horticulture	0	1. Salaries,Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,31,634
2401	00	119	(41) Maintenance Of Horti-Hubs	0	02. Wages	Voted-Sixth-Schedule-Garo	15,32,905
							1,68,52,357

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	Voucher	35,181	0	0	0		35,181	35,181
							Voted-Sixth-Schedule-Khasi	20	Voucher	4,69,397	0	9,000	0		4,60,397	4,69,397
							Voted-Sixth-Schedule-Khasi	25	Voucher	6,49,238	0	25,000	0		6,24,238	6,49,238
							Voted-Sixth-Schedule-Khasi	57	Voucher	18,250	0	0	0		18,250	18,250
							Voted-Sixth-Schedule-Khasi	63	Voucher	2,74,223	0	30,000	0		2,44,223	2,74,223
						Total Object Head-- 1 :				14,46,289	0	64,000	0		13,82,289	14,46,289
						Total Sub Head :				14,46,289	0	64,000	0		13,82,289	14,46,289
						Total Minor Head 1 :				14,46,289	0	64,000	0		13,82,289	14,46,289
						Total Sub Major Head 0 :				14,46,289	0	64,000	0		13,82,289	14,46,289
						Total Major Head 2401 :				14,46,289	0	64,000	0		13,82,289	14,46,289
Total of Month :						14,46,289	0	64,000	0		13,82,289	14,46,289				
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	17	Voucher	5,04,578	0	9,000	0		4,95,578	5,04,578
							Voted-Sixth-Schedule-Khasi	94	Voucher	6,49,238	0	35,000	0		6,14,238	6,49,238

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,53,816	0	44,000		0	11,09,816	11,53,816
					02. Wages		Voted-Sixth-Schedule-Khasi	192	Voucher	2,02,585	0	0		0	2,02,585	2,02,585
							Voted-Sixth-Schedule-Khasi	193	Voucher	1,96,050	0	0		0	1,96,050	1,96,050
					Total Object Head-- 2 :					3,98,635	0	0		0	3,98,635	3,98,635
					Total Sub Head :					15,52,451	0	44,000		0	15,08,451	15,52,451
					Total Minor Head 1 :					15,52,451	0	44,000		0	15,08,451	15,52,451
					Total Sub Major Head 0 :					15,52,451	0	44,000		0	15,08,451	15,52,451
					Total Major Head 2401 :					15,52,451	0	44,000		0	15,08,451	15,52,451
					Total of Month :					15,52,451	0	44,000		0	15,08,451	15,52,451
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	116	Voucher	5,04,578	0	9,000		0	4,95,578	5,04,578
							Voted-Sixth-Schedule-Khasi	156	Voucher	6,49,238	0	35,000		0	6,14,238	6,49,238
							Voted-Sixth-Schedule-Khasi	433	Voucher	27,800	0	0		0	27,800	27,800
							Voted-Sixth-Schedule-Khasi	434	Voucher	34,440	0	0		0	34,440	34,440

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001 District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,16,056	0	44,000	0		11,72,056	12,16,056
					02. Wages	Voted-Sixth-Schedule-Khasi	264	Voucher	2,02,585	0	0	0	2,02,585	2,02,585		
					Total Object Head-- 2 :				2,02,585	0	0	0	2,02,585	2,02,585		
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	255	Voucher	70,960	0	0	0	70,960	70,960		
					Total Object Head-- 11 :				70,960	0	0	0	70,960	70,960		
					Total Sub Head :				14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total Minor Head 1 :				14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total Sub Major Head 0 :				14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total Major Head 2401 :				14,89,601	0	44,000	0	14,45,601	14,89,601		
					Total of Month :				14,89,601	0	44,000	0	14,45,601	14,89,601		
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	5,57,422	0	35,000	0		5,22,422	5,57,422	
					Voted-Sixth-Schedule-Khasi	25	Voucher	4,76,592	0	9,000	0	4,67,592	4,76,592			
					Total Object Head-- 1 :				10,34,014	0	44,000	0		9,90,014	10,34,014	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200001	District Agriculture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	263	Voucher	1,96,050	0	0	0	1,96,050	1,96,050		
						Voted-Sixth-Schedule-Khasi	264	Voucher	15,288	0	0	0	15,288	15,288		
						Total Object Head-- 2 :			2,11,338	0	0	0	2,11,338	2,11,338		
						Total Sub Head :			12,45,352	0	44,000	0	12,01,352	12,45,352		
						Total Minor Head 1 :			12,45,352	0	44,000	0	12,01,352	12,45,352		
						Total Sub Major Head 0 :			12,45,352	0	44,000	0	12,01,352	12,45,352		
						Total Major Head 2401 :			12,45,352	0	44,000	0	12,01,352	12,45,352		
Total of Month :										12,45,352	0	44,000	0	12,01,352	12,45,352	
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	4,90,494	0	9,100	0	4,81,394	4,90,494		
						Voted-Sixth-Schedule-Khasi	110	Voucher	5,57,422	0	35,000	0	5,22,422	5,57,422		
						Total Object Head-- 1 :			10,47,916	0	44,100	0	10,03,816	10,47,916		
						Total Sub Head :			10,47,916	0	44,100	0	10,03,816	10,47,916		
Total Minor Head 1 :			10,47,916	0	44,100	0	10,03,816	10,47,916								

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200001	District Agriculture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		00				Total Sub Major Head 0 :				10,47,916	0	44,100			0	10,03,816	10,47,916
						Total Major Head 2401 :				10,47,916	0	44,100			0	10,03,816	10,47,916
						Total of Month :				10,47,916	0	44,100			0	10,03,816	10,47,916
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		166	Voucher	5,64,460	0	35,000		0	5,29,460	5,64,460	
						Voted-Sixth-Schedule-Khasi		26	Voucher	4,90,494	0	16,100		0	4,74,394	4,90,494	
						Voted-Sixth-Schedule-Khasi		27	Voucher	39,644	0	0		0	39,644	39,644	
						Voted-Sixth-Schedule-Khasi		331	Voucher	7,038	0	0		0	7,038	7,038	
					Total Object Head-- 1 :						11,01,636	0	51,100		0	10,50,536	11,01,636
					02. Wages	Voted-Sixth-Schedule-Khasi		383	Voucher	2,07,793	0	0		0	2,07,793	2,07,793	
						Voted-Sixth-Schedule-Khasi		405	Voucher	2,07,793	0	0		0	2,07,793	2,07,793	
					Total Object Head-- 2 :						4,15,586	0	0		0	4,15,586	4,15,586
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		446	Voucher	34,439	0	0		0	34,439	34,439	
						Total Object Head-- 11 :						34,439	0	0		0	34,439

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		200001		District Agriculture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2401	00	001	(02) District Offices					Total Sub Head :				15,51,661	0	51,100	0	15,00,561	15,51,661		
								Total Minor Head 1 :			15,51,661	0	51,100	0	15,00,561	15,51,661			
								Total Sub Major Head 0 :			15,51,661	0	51,100	0	15,00,561	15,51,661			
								Total Major Head 2401 :			15,51,661	0	51,100	0	15,00,561	15,51,661			
								Total of Month :				15,51,661	0	51,100	0	15,00,561	15,51,661		
								Total of DDO 200001 :				83,33,270	0	2,91,200	0	80,42,070	83,33,270		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	83,33,270		
Summary of DDO wise expenditure																			
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							69,99,727	
2401	00	1	(02) District Offices				0	02. Wages			Voted-Sixth-Schedule-Khasi							12,28,144	
2401	00	1	(02) District Offices				0	11. Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi							1,05,399	
																	83,33,270		

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002	District Horticulture Officer South West Khasi Hills Mawkyrwat													
Month of Account:		APR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	4,09,251	0	1,20,000	0		2,89,251	4,09,251	
						Voted-Sixth-Schedule-Khasi	52	Voucher	1,98,931	0	0	4,400	1,94,531	1,98,931		
					Total Object Head-- 1 :				6,08,182	0	1,20,000	4,400	4,83,782	6,08,182		
					Total Sub Head :				6,08,182	0	1,20,000	4,400	4,83,782	6,08,182		
					Total Minor Head 1 :				6,08,182	0	1,20,000	4,400	4,83,782	6,08,182		
		103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	79,424	0	0	0	79,424	79,424		
						Total Object Head-- 1 :				79,424	0	0	0	79,424	79,424	
					Total Sub Head :				79,424	0	0	0	79,424	79,424		
					Total Minor Head 103 :				79,424	0	0	0	79,424	79,424		
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	50	Voucher	1,54,908	0	5,000	0	1,49,908	1,54,908		
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,73,758	0	0	0	1,73,758	1,73,758		
					Total Object Head-- 1 :				3,28,666	0	5,000	0	3,23,666	3,28,666		
					Total Sub Head :				3,28,666	0	5,000	0	3,23,666	3,28,666		
					Total Minor Head 119 :				3,28,666	0	5,000	0	3,23,666	3,28,666		
		Total Sub Major Head 0 :				10,16,272	0	1,25,000	4,400	8,86,872	10,16,272					
		Total Major Head 2401 :				10,16,272	0	1,25,000	4,400	8,86,872	10,16,272					
Total of Month :				10,16,272												

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Mawkyrwat Treasury																	
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account:		MAY/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas		Total Sub Head :					1,28,911	0	0	0		1,28,911	1,28,911			
			Total Minor Head 103 :							1,28,911	0	0	0		1,28,911	1,28,911			
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher		1,73,758	0	0	0		1,73,758	1,73,758			
						Voted-Sixth-Schedule-Khasi	85	Voucher		1,54,908	0	5,000	0		1,49,908	1,54,908			
						Total Object Head-- 1 :				3,28,666	0	5,000	0		3,23,666	3,28,666			
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher		71,126	0	0	0		71,126	71,126			
						Total Object Head-- 2 :				71,126	0	0	0		71,126	71,126			
					Total Sub Head :					3,99,792	0	5,000	0		3,94,792	3,99,792			
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi	250	Voucher		11,23,758	0	0	0		11,23,758	11,23,758			
						Total Object Head-- 2 :				11,23,758	0	0	0		11,23,758	11,23,758			
						Total Sub Head :				11,23,758	0	0	0		11,23,758	11,23,758			
		Total Minor Head 119 :								15,23,550	0	5,000	0		15,18,550	15,23,550			
		Total Sub Major Head 0 :								24,45,961	0	1,25,000	4,400		23,16,561	24,45,961			
		Total Major Head 2401 :								24,45,961	0	1,25,000	4,400		23,16,561	24,45,961			
Total of Month :										24,45,961	0	1,25,000	4,400		23,16,561	24,45,961			
Month of Account:		JUN/2026																	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200002	District Horticulture Officer South West Khasi Hills Mawkyrwat												
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	4,09,251	0	1,20,000	0	2,89,251	4,09,251	
						Voted-Sixth-Schedule-Khasi	266	Voucher	11,800	0	0	0	11,800	11,800	
						Voted-Sixth-Schedule-Khasi	269	Voucher	26,010	0	0	0	26,010	26,010	
						Voted-Sixth-Schedule-Khasi	96	Voucher	1,98,931	0	0	4,400	1,94,531	1,98,931	
					Total Object Head-- 1 :				6,45,992	0	1,20,000	4,400	5,21,592	6,45,992	
					02. Wages	Voted-Sixth-Schedule-Khasi	227	Voucher	94,178	0	0	0	94,178	94,178	
						Total Object Head-- 2 :				94,178	0	0	0	94,178	94,178
					Total Sub Head :				7,40,170	0	1,20,000	4,400	6,15,770	7,40,170	
					Total Minor Head 1 :				7,40,170	0	1,20,000	4,400	6,15,770	7,40,170	
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	149	Voucher	79,424	0	0	0	79,424	79,424		
					Voted-Sixth-Schedule-Khasi	356	Voucher	12,075	0	0	0	12,075	12,075		
					Voted-Sixth-Schedule-Khasi	357	Voucher	4,990	0	0	0	4,990	4,990		
					Total Object Head-- 1 :				96,489	0	0	0	96,489	96,489	
				02. Wages	Voted-Sixth-Schedule-Khasi	348	Voucher	37,417	0	0	0	37,417	37,417		
					Total Object Head-- 2 :				37,417	0	0	0	37,417	37,417	
				Total Sub Head :				1,33,906	0	0	0	1,33,906	1,33,906		

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Department :		Agriculture Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	103	Total Minor Head 103 :							1,33,906	0	0		0	1,33,906	1,33,906	
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	1,73,758	0	0		0	1,73,758	1,73,758	
							Voted-Sixth-Schedule-Khasi	267	Voucher	9,280	0	0		0	9,280	9,280	
							Voted-Sixth-Schedule-Khasi	293	Voucher	10,580	0	0		0	10,580	10,580	
							Voted-Sixth-Schedule-Khasi	97	Voucher	1,54,908	0	5,000		0	1,49,908	1,54,908	
							Total Object Head-- 1 :				3,48,526	0	5,000		0	3,43,526	3,48,526
							02. Wages		Voted-Sixth-Schedule-Khasi	226	Voucher	36,146	0	0		0	36,146
						Total Object Head-- 2 :				36,146	0	0		0	36,146	36,146	
						Total Sub Head :				3,84,672	0	5,000		0	3,79,672	3,84,672	
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	228	Voucher	5,68,497	0	0		0	5,68,497	5,68,497	
							Total Object Head-- 2 :				5,68,497	0	0		0	5,68,497	5,68,497
							Total Sub Head :				5,68,497	0	0		0	5,68,497	5,68,497
			Total Minor Head 119 :							9,53,169	0	5,000		0	9,48,169	9,53,169	
			Total Sub Major Head 0 :							18,27,245	0	1,25,000		4,400	16,97,845	18,27,245	
			Total Major Head 2401 :							18,27,245	0	1,25,000		4,400	16,97,845	18,27,245	
			Total of Month :							18,27,245	0	1,25,000		4,400	16,97,845	18,27,245	
Month of Account:		JUL/2026															

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	4,14,453	0	1,20,000	0	2,94,453	4,14,453		
						Voted-Sixth-Schedule-Khasi	23	Voucher	2,01,291	0	0	4,400	1,96,891	2,01,291		
						Total Object Head-- 1 :			6,15,744	0	1,20,000	4,400	4,91,344	6,15,744		
					02. Wages	Voted-Sixth-Schedule-Khasi	345	Voucher	91,140	0	0	0	91,140	91,140		
						Voted-Sixth-Schedule-Khasi	346	Voucher	7,098	0	0	0	7,098	7,098		
						Total Object Head-- 2 :			98,238	0	0	0	98,238	98,238		
					Total Sub Head :			7,13,982	0	1,20,000	4,400	5,89,582	7,13,982			
					Total Minor Head 1 :			7,13,982	0	1,20,000	4,400	5,89,582	7,13,982			
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	127	Voucher	82,837	0	0	0	82,837	82,837			
					Total Object Head-- 1 :			82,837	0	0	0	82,837	82,837			
				02. Wages	Voted-Sixth-Schedule-Khasi	318	Voucher	37,140	0	0	0	37,140	37,140			
					Voted-Sixth-Schedule-Khasi	319	Voucher	1,891	0	0	0	1,891	1,891			
					Total Object Head-- 2 :			39,031	0	0	0	39,031	39,031			
				Total Sub Head :			1,21,868	0	0	0	1,21,868	1,21,868				
				Total Minor Head 103 :			1,21,868	0	0	0	1,21,868	1,21,868				
		119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	122	Voucher	1,75,874	0	0	0	1,75,874	1,75,874		
						Voted-Sixth-	24	Voucher	1,56,764	0	5,000	0	1,51,764	1,56,764		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,32,638	0	5,000	0	3,27,638	3,32,638	
					02. Wages		Voted-Sixth-Schedule-Khasi	343	Voucher	34,980	0	0	0	34,980	34,980	
							Voted-Sixth-Schedule-Khasi	344	Voucher	2,730	0	0	0	2,730	2,730	
						Total Object Head-- 2 :				37,710	0	0	0	37,710	37,710	
					Total Sub Head :				3,70,348	0	5,000	0	3,65,348	3,70,348		
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	348	Voucher	5,67,637	0	0	0	5,67,637	5,67,637	
						Total Object Head-- 2 :				5,67,637	0	0	0	5,67,637	5,67,637	
						Total Sub Head :				5,67,637	0	0	0	5,67,637	5,67,637	
					Total Minor Head 119 :				9,37,985	0	5,000	0	9,32,985	9,37,985		
					Total Sub Major Head 0 :				17,73,835	0	1,25,000	4,400	16,44,435	17,73,835		
Total Major Head 2401 :				17,73,835	0	1,25,000	4,400	16,44,435	17,73,835							
Total of Month :				17,73,835	0	1,25,000	4,400	16,44,435	17,73,835							
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	Voucher	2,06,090	0	0	4,400	2,01,690	2,06,090	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		200002	District Horticulture Officer South West Khasi Hills Mawkyrwat												
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,24,545	0	50,000	0	74,545	1,24,545	
						Voted-Sixth-Schedule-Khasi	294	Voucher	3,519	0	0	0	3,519	3,519	
						Voted-Sixth-Schedule-Khasi	457	Voucher	1,56,063	0	15,000	0	1,41,063	1,56,063	
					Total Object Head-- 1 :				4,90,217	0	65,000	4,400	4,20,817	4,90,217	
					02. Wages	Voted-Sixth-Schedule-Khasi	446	Voucher	96,596	0	0	0	96,596	96,596	
						Total Object Head-- 2 :				96,596	0	0	0	96,596	96,596
		Total Sub Head :				5,86,813	0	65,000	4,400	5,17,413	5,86,813				
		Total Minor Head 1 :				5,86,813	0	65,000	4,400	5,17,413	5,86,813				
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	111	Voucher	82,837	0	0	0	82,837	82,837		
					Total Object Head-- 1 :				82,837	0	0	0	82,837	82,837	
				02. Wages	Voted-Sixth-Schedule-Khasi	448	Voucher	37,045	0	0	0	37,045	37,045		
					Total Object Head-- 2 :				37,045	0	0	0	37,045	37,045	
					Total Sub Head :				1,19,882	0	0	0	1,19,882	1,19,882	
					Total Minor Head 103 :				1,19,882	0	0	0	1,19,882	1,19,882	
119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,60,037	0	5,150	0	1,54,887	1,60,037			
				Voted-Sixth-Schedule-Khasi	139	Voucher	1,75,874	0	0	0	1,75,874	1,75,874			
				Voted-Sixth-	295	Voucher	4,896	0	0	0	4,896	4,896			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,40,807	0	5,150		0	3,35,657	3,40,807
					02. Wages		Voted-Sixth-Schedule-Khasi	447	Voucher	37,076	0	0		0	37,076	37,076
										Total Object Head-- 2 :	37,076	0	0	0	37,076	37,076
										Total Sub Head :	3,77,883	0	5,150	0	3,72,733	3,77,883
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	87	Voucher	28,161	0	0		0	28,161	28,161
										Total Object Head-- 2 :	28,161	0	0	0	28,161	28,161
										Total Sub Head :	28,161	0	0	0	28,161	28,161
										Total Minor Head 119 :	4,06,044	0	5,150	0	4,00,894	4,06,044
										Total Sub Major Head 0 :	11,12,739	0	70,150	4,400	10,38,189	11,12,739
										Total Major Head 2401 :	11,12,739	0	70,150	4,400	10,38,189	11,12,739
										Total of Month :	11,12,739	0	70,150	4,400	10,38,189	11,12,739
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	Voucher	1,56,063	0	15,000		0	1,41,063	1,56,063
							Voted-Sixth-Schedule-Khasi	30	Voucher	2,06,090	0	0		4,400	2,01,690	2,06,090

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Mawkyrwat Treasury																	
D.D.O. : 200002 District Horticulture Officer South West Khasi Hills Mawkyrwat																	
Month of Account: SEP/2026																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2401	00	001	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	1,28,064	0	50,000	0	78,064	1,28,064			
					Total Object Head-- 1 :				4,90,217	0	65,000	4,400	4,20,817	4,90,217			
					02. Wages	Voted-Sixth-Schedule-Khasi	303	Voucher	96,596	0	0	0	96,596	96,596			
					Total Object Head-- 2 :				96,596	0	0	0	96,596	96,596			
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	453	Voucher	16,600	0	0	0	16,600	16,600			
						Voted-Sixth-Schedule-Khasi	458	Voucher	8,400	0	0	0	8,400	8,400			
						Voted-Sixth-Schedule-Khasi	464	Voucher	77,556	0	0	0	77,556	77,556			
					Total Object Head-- 11 :				1,02,556	0	0	0	1,02,556	1,02,556			
					Total Sub Head :				6,89,369	0	65,000	4,400	6,19,969	6,89,369			
					Total Minor Head 1 :					6,89,369	0	65,000	4,400	6,19,969	6,89,369		
		103	(03) Scheme For Intensive0 Agriculture In Selected Areas		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32	Voucher	82,837	0	0	0	82,837	82,837			
					Total Object Head-- 1 :				82,837	0	0	0	82,837	82,837			
					02. Wages	Voted-Sixth-Schedule-Khasi	441	Voucher	37,045	0	0	0	37,045	37,045			
					Total Object Head-- 2 :				37,045	0	0	0	37,045	37,045			
					Total Sub Head :				1,19,882	0	0	0	1,19,882	1,19,882			
		Total Minor Head 103 :					1,19,882	0	0	0	1,19,882	1,19,882					
		119	(03) Development In	0	(01) Salaries, Sumtuary	Voted-Sixth-	28	Voucher	1,60,037	0	5,150	0	1,54,887	1,60,037			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		200002 District Horticulture Officer South West Khasi Hills Mawkyrwat														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	29	Voucher	1,80,770	0	0		0	1,80,770	1,80,770
					Total Object Head-- 1 :					3,40,807	0	5,150		0	3,35,657	3,40,807
					02. Wages		Voted-Sixth-Schedule-Khasi	304	Voucher	37,076	0	0		0	37,076	37,076
					Total Object Head-- 2 :					37,076	0	0		0	37,076	37,076
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	444	Voucher	3,000	0	0		0	3,000	3,000
					Total Object Head-- 11 :					3,000	0	0		0	3,000	3,000
					Total Sub Head :					3,80,883	0	5,150		0	3,75,733	3,80,883
			(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages		Voted-Sixth-Schedule-Khasi	305	Voucher	5,84,970	0	0		0	5,84,970	5,84,970
							Voted-Sixth-Schedule-Khasi	306	Voucher	5,73,101	0	0		0	5,73,101	5,73,101
					Total Object Head-- 2 :					11,58,071	0	0		0	11,58,071	11,58,071
					Total Sub Head :					11,58,071	0	0		0	11,58,071	11,58,071
			Total Minor Head					119 :		15,38,954	0	5,150		0	15,33,804	15,38,954
			Total Sub Major Head					0 :		23,48,205	0	70,150		4,400	22,73,655	23,48,205
			Total Major Head					2401 :		23,48,205	0	70,150		4,400	22,73,655	23,48,205
			Total of Month					:		23,48,205	0	70,150		4,400	22,73,655	23,48,205
						Total of DDO	200002 :			1,05,24,257	0	6,40,300		26,400	98,57,557	1,05,24,257
Reconciliation Portion																

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES			
Department :		Agriculture Department				
Treasury		Mawkyrwat Treasury				
D.D.O. :		200002	District Horticulture Officer	South West Khasi Hills	Mawkyrwat	
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						1,05,24,257
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(04) District Offices (Horticulture)	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi34,58,534
2401	00	1	(04) District Offices (Horticulture)	0	02. Wages	Voted-Sixth-Schedule-Khasi5,70,926
2401	00	1	(04) District Offices (Horticulture)	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi1,02,556
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi5,03,848
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	02. Wages	Voted-Sixth-Schedule-Khasi2,00,025
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi20,20,110
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	02. Wages	Voted-Sixth-Schedule-Khasi2,19,134
2401	00	119	(03) Development In Horticulture Including Sale Of Fruit Etc.,At Subsidised Rates-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi3,000
2401	00	119	(17) Development And Maintenance Of Orchard-Cum-Horticulture Nurseries	0	02. Wages	Voted-Sixth-Schedule-Khasi34,46,124
						1,05,24,257

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadengiri													
Month of Account:		APR/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	2,44,806	0	10,000	0	2,34,806	2,44,806	
						Voted-Sixth-Schedule-Garo	48	Voucher	3,99,857	0	0	0	3,99,857	3,99,857	
						Voted-Sixth-Schedule-Garo	49	Voucher	1,44,967	0	15,000	0	1,29,967	1,44,967	
						Voted-Sixth-Schedule-Garo	51	Voucher	67,832	0	27,000	0	40,832	67,832	
						Voted-Sixth-Schedule-Garo	54	Voucher	2,44,806	0	10,000	0	2,34,806	2,44,806	
						Voted-Sixth-Schedule-Garo	55	Voucher	1,36,842	0	2,500	0	1,34,342	1,36,842	
						Total Object Head-- 1 :			12,39,110	0	64,500	0	11,74,610	12,39,110	
						Total Sub Head :			12,39,110	0	64,500	0	11,74,610	12,39,110	
			Total Minor Head 1 :			12,39,110	0	64,500	0	11,74,610	12,39,110				
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	54,037	0	0	0	54,037	54,037	
						Voted-Sixth-Schedule-Garo	52	Voucher	54,037	0	0	0	54,037	54,037	
						Total Object Head-- 1 :			1,08,074	0	0	0	1,08,074	1,08,074	
						Total Sub Head :			1,08,074	0	0	0	1,08,074	1,08,074	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	51,139	0	0	0	51,139	51,139	
						Voted-Sixth-Schedule-Garo	53	Voucher	1,02,278	0	0	0	1,02,278	1,02,278	
						Total Object Head-- 1 :			1,53,417	0	0	0	1,53,417	1,53,417	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Dadengiri Sub Treasury													
D.D.O. :				200001	Sub-Divisional Agril Officer Dadenggiri												
Month of Account:				APR/2026													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	Total Sub Head :						1,53,417	0	0	0	1,53,417	1,53,417		
				Total Minor Head 103 :						2,61,491	0	0	0	2,61,491	2,61,491		
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		11	Voucher	1,14,149	0	0	0	1,14,149	1,14,149		
						Voted-Sixth-Schedule-Garo		50	Voucher	84,265	0	10,000	0	74,265	84,265		
						Total Object Head-- 1 :						1,98,414	0	10,000	0	1,88,414	1,98,414
						Total Sub Head :						1,98,414	0	10,000	0	1,88,414	1,98,414
						Total Minor Head 108 :						1,98,414	0	10,000	0	1,88,414	1,98,414
		Total Sub Major Head 0 :						16,99,015	0	74,500	0	16,24,515	16,99,015				
		Total Major Head 2401 :						16,99,015	0	74,500	0	16,24,515	16,99,015				
Total of Month :						16,99,015	0	74,500	0	16,24,515	16,99,015						
Month of Account:				MAY/2026													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		29	Voucher	1,36,842	0	2,500	0	1,34,342	1,36,842		
						Voted-Sixth-Schedule-Garo		30	Voucher	2,44,806	0	10,000	0	2,34,806	2,44,806		
						Voted-Sixth-		33	Voucher	67,832	0	17,000	0	50,832	67,832		

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Department :		Agriculture Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri														
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	3,99,857	0	0	0	3,99,857	3,99,857		
						Voted-Sixth-Schedule-Garo	65	Voucher	1,44,967	0	15,000	0	1,29,967	1,44,967		
						Total Object Head-- 1 :				9,94,304	0	44,500	0	9,49,804	9,94,304	
					02. Wages	Voted-Sixth-Schedule-Garo	115	Voucher	99,008	0	0	0	99,008	99,008		
						Voted-Sixth-Schedule-Garo	125	Voucher	81,536	0	0	0	81,536	81,536		
						Total Object Head-- 2 :				1,80,544	0	0	0	1,80,544	1,80,544	
					Total Sub Head :				11,74,848	0	44,500	0	11,30,348	11,74,848		
					Total Minor Head 1 :				11,74,848	0	44,500	0	11,30,348	11,74,848		
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	54,037	0	0	0	54,037	54,037		
						Total Object Head-- 1 :				54,037	0	0	0	54,037	54,037	
					Total Sub Head :				54,037	0	0	0	54,037	54,037		
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,02,278	0	0	0	1,02,278	1,02,278			
					Total Object Head-- 1 :				1,02,278	0	0	0	1,02,278	1,02,278		
					Total Sub Head :				1,02,278	0	0	0	1,02,278	1,02,278		
			Total Minor Head 103 :					1,56,315	0	0	0	1,56,315	1,56,315			
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute,	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	84,265	0	10,000	0	74,265	84,265		

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Department :		Agriculture Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		200001		Sub-Divisional Agril Officer Dadengiri												
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				84,265	0	10,000		0	74,265	84,265
						Total Sub Head :				84,265	0	10,000		0	74,265	84,265
						Total Minor Head 108 :				84,265	0	10,000		0	74,265	84,265
						Total Sub Major Head 0 :				14,15,428	0	54,500		0	13,60,928	14,15,428
						Total Major Head 2401 :				14,15,428	0	54,500		0	13,60,928	14,15,428
						Total of Month :				14,15,428	0	54,500		0	13,60,928	14,15,428
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	14,460	0	0		0	14,460	14,460
							Voted-Sixth-Schedule-Garo	195	Voucher	24,370	0	0		0	24,370	24,370
							Voted-Sixth-Schedule-Garo	202	Voucher	9,170	0	0		0	9,170	9,170
							Voted-Sixth-Schedule-Garo	23	Voucher	67,832	0	17,000		0	50,832	67,832
							Voted-Sixth-Schedule-Garo	238	Voucher	8,220	0	0		0	8,220	8,220
							Voted-Sixth-Schedule-Garo	25	Voucher	2,44,806	0	10,000		0	2,34,806	2,44,806

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Department :		Agriculture Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri													
Month of Account:		JUN/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	1,36,842	0	2,500	0		1,34,342	1,36,842
						Voted-Sixth-Schedule-Garo	29	Voucher	1,44,967	0	15,000	0		1,29,967	1,44,967
						Voted-Sixth-Schedule-Garo	31	Voucher	3,99,857	0	0	0		3,99,857	3,99,857
					Total Object Head-- 1 :				10,50,524	0	44,500	0		10,06,024	10,50,524
					02. Wages	Voted-Sixth-Schedule-Garo	176	Voucher	99,176	0	0	0		99,176	99,176
						Total Object Head-- 2 :				99,176	0	0	0		99,176
					Total Sub Head :				11,49,700	0	44,500	0		11,05,200	11,49,700
		Total Minor Head 1 :								11,49,700	0	44,500	0	11,05,200	11,49,700
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	189	Voucher	3,170	0	0	0		3,170	3,170
						Voted-Sixth-Schedule-Garo	22	Voucher	54,037	0	0	0		54,037	54,037
					Total Object Head-- 1 :				57,207	0	0	0		57,207	57,207
					Total Sub Head :				57,207	0	0	0		57,207	57,207
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	5,980	0	0	0		5,980	5,980
						Voted-Sixth-Schedule-Garo	21	Voucher	1,02,278	0	0	0		1,02,278	1,02,278
					Total Object Head-- 1 :				1,08,258	0	0	0		1,08,258	1,08,258
		Total Sub Head :								1,08,258	0	0	0	1,08,258	1,08,258

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Department :		Agriculture Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	103	Total Minor Head 103 :								1,65,465	0	0		0	1,65,465	1,65,465
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	Voucher		84,265	0	10,000		0	74,265	84,265
							Voted-Sixth-Schedule-Garo	264	Voucher		64,920	0	0		0	64,920	64,920
							Total Object Head-- 1 :				1,49,185	0	10,000		0	1,39,185	1,49,185
							Total Sub Head :				1,49,185	0	10,000		0	1,39,185	1,49,185
							Total Minor Head 108 :				1,49,185	0	10,000		0	1,39,185	1,49,185
							Total Sub Major Head 0 :				14,64,350	0	54,500		0	14,09,850	14,64,350
							Total Major Head 2401 :				14,64,350	0	54,500		0	14,09,850	14,64,350
							Total of Month :				14,64,350	0	54,500		0	14,09,850	14,64,350
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	130	Voucher		12,74,549	0	0		0	12,74,549	12,74,549
							Voted-Sixth-Schedule-Garo	38	Voucher		4,04,731	0	0		0	4,04,731	4,04,731
							Voted-Sixth-Schedule-Garo	40	Voucher		2,47,698	0	10,000		0	2,37,698	2,47,698
							Voted-Sixth-Schedule-Garo	41	Voucher		1,38,486	0	2,500		0	1,35,986	1,38,486

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Department :		Agriculture Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	44	Voucher	68,656	0	17,000	0	51,656	68,656		
								97	Voucher	1,46,801	0	15,000	0	1,31,801	1,46,801		
					Total Object Head-- 1 :					22,80,921	0	44,500	0	22,36,421	22,80,921		
					Total Sub Head :					22,80,921	0	44,500	0	22,36,421	22,80,921		
		Total Minor Head 1 :					22,80,921	0	44,500	0	22,36,421	22,80,921					
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	43	Voucher	54,671	0	0	0	54,671	54,671		
								Total Object Head-- 1 :					54,671	0	0	0	54,671
					Total Sub Head :					54,671	0	0	0	54,671	54,671		
					(03) Scheme For Intensive0 Agriculture In Selected Areas				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	42	Voucher	1,03,474	0	0	0
		Total Object Head-- 1 :					1,03,474					0	0	0	1,03,474	1,03,474	
		Total Sub Head :					1,03,474					0	0	0	1,03,474	1,03,474	
		Total Minor Head 103 :					1,58,145					0	0	0	1,58,145	1,58,145	
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	39	Voucher	85,295	0	10,000	0	75,295	85,295		
								Total Object Head-- 1 :					85,295	0	10,000	0	75,295
					Total Sub Head :					85,295	0	10,000	0	75,295	85,295		
					Total Minor Head 108 :					85,295	0	10,000	0	75,295	85,295		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Dadengiri Sub Treasury																												
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																												
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2401		00										Total Sub Major Head 0 :								25,24,361		0		54,500 0			24,69,861		25,24,361	
												Total Major Head 2401 :								25,24,361		0		54,500 0			24,69,861		25,24,361	
												Total of Month :								25,24,361		0		54,500 0			24,69,861		25,24,361	
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2401		00		001		(02) District Offices		0		01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		40		Voucher		1,30,736		0		20,000 0			1,10,736		1,30,736			
										Voted-Sixth-Schedule-Garo		56		Voucher		2,54,870		0		10,000 0			2,44,870		2,54,870					
										Voted-Sixth-Schedule-Garo		57		Voucher		1,60,817		0		3,400 0			1,57,417		1,60,817					
										Voted-Sixth-Schedule-Garo		6		Voucher		4,04,731		0		0 0			4,04,731		4,04,731					
										Voted-Sixth-Schedule-Garo		68		Voucher		70,612		0		17,000 0			53,612		70,612					
										Total Object Head-- 1 :								10,21,766		0		50,400 0			9,71,366		10,21,766			
						06. Medical Treatment				Voted-Sixth-Schedule-Garo		150		Voucher		3,49,024		0		0 0			3,49,024		3,49,024					
										Total Object Head-- 6 :								3,49,024		0		0 0			3,49,024		3,49,024			
										Total Sub Head :								13,70,790		0		50,400 0			13,20,390		13,70,790			
										Total Minor Head 1 :								13,70,790		0		50,400 0			13,20,390		13,70,790			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																
Month of Account:		AUG/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	59	Voucher	56,301	0	0	0	56,301	56,301			
										Total Object Head-- 1 :		56,301	0	0	0	56,301	56,301	
										Total Sub Head :		56,301	0	0	0	56,301	56,301	
			(03) Scheme For Intensive0 Agriculture In Selected Areas	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	1,06,408	0	0	0	1,06,408	1,06,408					
								Total Object Head-- 1 :		1,06,408	0	0	0	1,06,408	1,06,408			
								Total Sub Head :		1,06,408	0	0	0	1,06,408	1,06,408			
			Total Minor Head 103 :		1,62,709	0	0	0	1,62,709	1,62,709								
			108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	55	Voucher	85,295	0	10,000	0	75,295	85,295		
											Total Object Head-- 1 :		85,295	0	10,000	0	75,295	85,295
											Total Sub Head :		85,295	0	10,000	0	75,295	85,295
		Total Minor Head 108 :									85,295	0	10,000	0	75,295	85,295		
		Total Sub Major Head 0 :									16,18,794	0	60,400	0	15,58,394	16,18,794		
		Total Major Head 2401 :									16,18,794	0	60,400	0	15,58,394	16,18,794		
		Total of Month :											16,18,794	0	60,400	0	15,58,394	16,18,794
Month of Account:		SEP/2026																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
												8009	-	7610				

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		200001	Sub-Divisional Agril Officer Dadenggiri												
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	4,04,731	0	0	0	4,04,731	4,04,731	
						Voted-Sixth-Schedule-Garo	29	Voucher	2,54,870	0	10,000	0	2,44,870	2,54,870	
						Voted-Sixth-Schedule-Garo	59	Voucher	1,60,817	0	3,400	0	1,57,417	1,60,817	
						Voted-Sixth-Schedule-Garo	60	Voucher	1,30,736	0	20,000	0	1,10,736	1,30,736	
						Voted-Sixth-Schedule-Garo	63	Voucher	70,612	0	17,000	0	53,612	70,612	
					Total Object Head-- 1 :				10,21,766	0	50,400	0	9,71,366	10,21,766	
					02. Wages	Voted-Sixth-Schedule-Garo	108	Voucher	99,176	0	0	0	99,176	99,176	
						Total Object Head-- 2 :				99,176	0	0	0	99,176	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	232	Voucher	14,95,594	0	0	0	14,95,594	14,95,594	
						Total Object Head-- 6 :				14,95,594	0	0	0	14,95,594	
					11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	149	Voucher	67,304	0	0	0	67,304	67,304	
						Total Object Head-- 11 :				67,304	0	0	0	67,304	
					Total Sub Head :				26,83,840	0	50,400	0	26,33,440	26,83,840	
					Total Minor Head 1 :				26,83,840	0	50,400	0	26,33,440	26,83,840	
		103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	56,301	0	0	0	56,301	56,301	
						Total Object Head-- 1 :				56,301	0	0	0	56,301	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																								
Treasury		Dadengiri Sub Treasury																								
D.D.O. :		200001 Sub-Divisional Agril Officer Dadenggiri																								
Month of Account:		SEP/2026																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
				Head												(State)				8009 - 7610						
2401	00	103	(02) Seeds Farms		Total Sub Head :										56,301		0		0		0		56,301		56,301	
			(03) Scheme For Intensive0 Agriculture In Selected Areas		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		61		Voucher		1,06,408		0		0		0		1,06,408		1,06,408			
			Total Object Head-- 1 :										1,06,408		0		0		0		1,06,408		1,06,408			
			Total Sub Head :										1,06,408		0		0		0		1,06,408		1,06,408			
		Total Minor Head 103 :										1,62,709		0		0		0		1,62,709		1,62,709				
		108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		28		Voucher		85,295		0		10,000		0		75,295		85,295	
			Total Object Head-- 1 :										85,295		0		10,000		0		75,295		85,295			
			Total Sub Head :										85,295		0		10,000		0		75,295		85,295			
			Total Minor Head 108 :										85,295		0		10,000		0		75,295		85,295			
			Total Sub Major Head 0 :										29,31,844		0		60,400		0		28,71,444		29,31,844			
		Total Major Head 2401 :										29,31,844		0		60,400		0		28,71,444		29,31,844				
Total of Month :										29,31,844		0		60,400		0		28,71,444		29,31,844						
Total of DDO 200001 :										1,16,53,792		0		3,58,800		0		1,12,94,992		1,16,53,792						
Reconciliation Portion																										
Internal Adjustment of A.G. Office:																										
DDO wise Total (Original +Reconcilation+IA) :																										
Summary of DDO wise expenditure																										
1,16,53,792																										

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Demand :	43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES				
Department :	Agriculture Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	200001	Sub-Divisional Agril Officer Dadengiri				
<u>Summary of DDO wise expenditure</u>						
2401	00	1	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo76,08,391
2401	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo3,78,896
2401	00	1	(02) District Offices	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo18,44,618
2401	00	1	(02) District Offices	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo67,304
2401	00	103	(02) Seeds Farms	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,86,591
2401	00	103	(03) Scheme For Intensive Agriculture In Selected Areas	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo6,80,243
2401	00	108	(01) Development Of Acrenuts And Betel Leaves Including Jute, Cotton And Sugarcane For Sale At Subsidised Rate	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo6,87,749
						1,16,53,792

Voucher Wise Expenditure Report
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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001	Director Of Agriculture													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1121A	Voucher	1,60,000	0	0	0	0	1,60,000	1,60,000
					Total Object Head-- 36 :					1,60,000	0	0	0	0	1,60,000	1,60,000
					Total Sub Head :					1,60,000	0	0	0	0	1,60,000	1,60,000
					Total Minor Head 101 :					1,60,000	0	0	0	0	1,60,000	1,60,000
					Total Sub Major Head 1 :					1,60,000	0	0	0	0	1,60,000	1,60,000
					Total Major Head 2435 :					1,60,000	0	0	0	0	1,60,000	1,60,000
					Total of Month :					1,60,000	0	0	0	0	1,60,000	1,60,000
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4496A	Voucher	4,600	0	0	0	0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	4497A	Voucher	8,645	0	0	0	0	8,645	8,645
					Total Object Head-- 36 :					13,245	0	0	0	0	13,245	13,245
					Total Sub Head :					13,245	0	0	0	0	13,245	13,245
					Total Minor Head 101 :					13,245	0	0	0	0	13,245	13,245

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		JUN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2435		01				Total Sub Major Head 1 :				13,245	0	0		0	13,245	13,245
						Total Major Head 2435 :				13,245	0	0		0	13,245	13,245
						Total of Month :				13,245	0	0		0	13,245	13,245
Month of Account:		JUL/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10779A	Voucher	7,50,000	0	0		0	7,50,000	7,50,000
						Centrally Sponsored Schemes	General-Voted	10781A	Voucher	6,62,000	0	0		0	6,62,000	6,62,000
						Centrally Sponsored Schemes	General-Voted	10863A	Voucher	3,72,000	0	0		0	3,72,000	3,72,000
						Centrally Sponsored Schemes	General-Voted	3162A	Voucher	11,25,000	0	0		0	11,25,000	11,25,000
						Total Object Head-- 36 :				29,09,000	0	0		0	29,09,000	29,09,000
				2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10865A	Voucher	1,28,000	0	0		0	1,28,000	1,28,000
						Total Object Head-- 36 :				1,28,000	0	0		0	1,28,000	1,28,000
				3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored	General-Voted	10777A	Voucher	1,36,500	0	0		0	1,36,500	1,36,500

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Cyber Treasury (SPARSH)													
D.D.O. :			200001 Director Of Agriculture													
Month of Account:			JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10778A	Voucher	4,63,000	0	0		0	4,63,000	4,63,000
						Centrally Sponsored Schemes	General-Voted	10780A	Voucher	7,50,000	0	0		0	7,50,000	7,50,000
						Centrally Sponsored Schemes	General-Voted	10782A	Voucher	2,62,500	0	0		0	2,62,500	2,62,500
						Centrally Sponsored Schemes	General-Voted	10783A	Voucher	9,99,928	0	0		0	9,99,928	9,99,928
						Centrally Sponsored Schemes	General-Voted	10784A	Voucher	7,50,000	0	0		0	7,50,000	7,50,000
						Centrally Sponsored Schemes	General-Voted	10785A	Voucher	11,25,000	0	0		0	11,25,000	11,25,000
						Centrally Sponsored Schemes	General-Voted	10864A	Voucher	2,50,000	0	0		0	2,50,000	2,50,000
						Centrally Sponsored Schemes	General-Voted	11497A	Voucher	12,40,000	0	0		0	12,40,000	12,40,000
						Centrally Sponsored Schemes	General-Voted	11498A	Voucher	27,30,000	0	0		0	27,30,000	27,30,000
						Centrally Sponsored Schemes	General-Voted	11499A	Voucher	16,06,400	0	0		0	16,06,400	16,06,400
						Centrally Sponsored Schemes	General-Voted	11500A	Voucher	21,23,100	0	0		0	21,23,100	21,23,100
						Centrally Sponsored Schemes										

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11501A	Voucher	10,00,000	0	0	0	10,00,000	10,00,000	
						Centrally Sponsored Schemes	General-Voted	11502A	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Centrally Sponsored Schemes	General-Voted	11511A	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Centrally Sponsored Schemes	General-Voted	11512A	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	
						Centrally Sponsored Schemes	General-Voted	3159A	Voucher	11,25,000	0	0	0	11,25,000	11,25,000	
						Centrally Sponsored Schemes	General-Voted	3160A	Voucher	10,00,000	0	0	0	10,00,000	10,00,000	
						Centrally Sponsored Schemes	General-Voted	3161A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000	
						Centrally Sponsored Schemes	General-Voted	3163A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000	
						Centrally Sponsored Schemes	General-Voted	3164A	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	3165A	Voucher	5,98,500	0	0	0	5,98,500	5,98,500	
						Centrally Sponsored Schemes	General-Voted	3166A	Voucher	6,00,000	0	0	0	6,00,000	6,00,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3167A	Voucher	6,00,000	0	0	0	6,00,000	6,00,000		
						Centrally Sponsored Schemes	General-Voted	3168A	Voucher	4,00,000	0	0	0	4,00,000	4,00,000		
						Centrally Sponsored Schemes	General-Voted	3169A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Centrally Sponsored Schemes	General-Voted	4508A	Voucher	26,770	0	0	0	26,770	26,770		
						Centrally Sponsored Schemes	General-Voted	4509A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Centrally Sponsored Schemes	General-Voted	4510A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Centrally Sponsored Schemes	General-Voted	4511A	Voucher	46,000	0	0	0	46,000	46,000		
						Centrally Sponsored Schemes	General-Voted	4512A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Centrally Sponsored Schemes	General-Voted	4513A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Centrally Sponsored Schemes	General-Voted	4514A	Voucher	7,50,000	0	0	0	7,50,000	7,50,000		
						Centrally Sponsored Schemes	General-Voted	4515A	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4516A	Voucher	2,80,000	0	0		0	2,80,000	2,80,000
						Centrally Sponsored Schemes	General-Voted	4517A	Voucher	7,50,000	0	0		0	7,50,000	7,50,000
						Centrally Sponsored Schemes	General-Voted	5812A	Voucher	11,25,000	0	0		0	11,25,000	11,25,000
						Centrally Sponsored Schemes	General-Voted	5813A	Voucher	7,50,000	0	0		0	7,50,000	7,50,000
						Centrally Sponsored Schemes	General-Voted	5814A	Voucher	4,00,000	0	0		0	4,00,000	4,00,000
						Centrally Sponsored Schemes	General-Voted	7169A	Voucher	6,00,000	0	0		0	6,00,000	6,00,000
						Centrally Sponsored Schemes	General-Voted	7170A	Voucher	7,50,000	0	0		0	7,50,000	7,50,000
						Total Object Head-- 36 :				3,04,89,198	0	0		0	3,04,89,198	3,04,89,198
					Total Sub Head :				3,35,26,198	0	0		0	3,35,26,198	3,35,26,198	
					Total Minor Head 105 :				3,35,26,198	0	0		0	3,35,26,198	3,35,26,198	
		119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	10433	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored Schemes	General-Voted	10433A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	10446	Voucher	12,000	0	0		0	12,000	12,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10446A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000
								11142	Voucher	7,500	0	0	0	7,500	7,500
								11142A	Voucher	67,500	0	0	0	67,500	67,500
								11143	Voucher	7,500	0	0	0	7,500	7,500
								11143A	Voucher	67,500	0	0	0	67,500	67,500
								11145	Voucher	7,500	0	0	0	7,500	7,500
								11145A	Voucher	67,500	0	0	0	67,500	67,500
								11508	Voucher	44,604	0	0	0	44,604	44,604
								11508A	Voucher	4,01,436	0	0	0	4,01,436	4,01,436
								11743	Voucher	2,500	0	0	0	2,500	2,500
								11743A	Voucher	22,500	0	0	0	22,500	22,500
								11760	Voucher	2,400	0	0	0	2,400	2,400
								11760A	Voucher	21,600	0	0	0	21,600	21,600
								11761	Voucher	9,600	0	0	0	9,600	9,600
								11761A	Voucher	86,400	0	0	0	86,400	86,400

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	11762	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	11762A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	12884	Voucher	7,200	0	0	0	7,200	7,200	
						Centrally Sponsored Schemes	General-Voted	12884A	Voucher	64,800	0	0	0	64,800	64,800	
							General-Voted	13185	Voucher	36,000	0	0	0	36,000	36,000	
						Centrally Sponsored Schemes	General-Voted	13185A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	
							General-Voted	13199	Voucher	24,000	0	0	0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	13199A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
							General-Voted	13200	Voucher	24,000	0	0	0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	13200A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
							General-Voted	13205	Voucher	7,500	0	0	0	7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	13205A	Voucher	67,500	0	0	0	67,500	67,500	
				Total Object Head-- 36 :						20,43,040	0	0	0	0	20,43,040	20,43,040
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	11758	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	11758A	Voucher	21,600	0	0	0	21,600	21,600	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	4	36. Grants-In-Aid (Non-Salary)		General-Voted	11759	Voucher	9,600	0	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	11759A	Voucher	86,400	0	0	0	86,400	86,400	
							General-Voted	13192	Voucher	27,000	0	0	0	27,000	27,000	
						Centrally Sponsored Schemes	General-Voted	13192A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000	
						Total Object Head-- 36 :							3,90,000	0	0	0
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	11506	Voucher	17,600	0	0	0	17,600	17,600	
						Centrally Sponsored Schemes	General-Voted	11506A	Voucher	1,58,400	0	0	0	1,58,400	1,58,400	
							General-Voted	11507	Voucher	26,400	0	0	0	26,400	26,400	
						Centrally Sponsored Schemes	General-Voted	11507A	Voucher	2,37,600	0	0	0	2,37,600	2,37,600	
							General-Voted	11509	Voucher	24,000	0	0	0	24,000	24,000	
				Centrally Sponsored Schemes	General-Voted	11509A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000			
				General-Voted	11510	Voucher	16,000	0	0	0	16,000	16,000				
			Centrally Sponsored Schemes	General-Voted	11510A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000				
				General-Voted	11513	Voucher	3,000	0	0	0	3,000	3,000				
			Centrally Sponsored Schemes	General-Voted	11513A	Voucher	27,000	0	0	0	27,000	27,000				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	11514	Voucher	83,481	0	0	0	83,481	83,481	
						Centrally Sponsored Schemes	General-Voted	11514A	Voucher	7,51,329	0	0	0	7,51,329	7,51,329	
							General-Voted	11515	Voucher	72,000	0	0	0	72,000	72,000	
						Centrally Sponsored Schemes	General-Voted	11515A	Voucher	6,48,000	0	0	0	6,48,000	6,48,000	
							General-Voted	11516	Voucher	22,500	0	0	0	22,500	22,500	
						Centrally Sponsored Schemes	General-Voted	11516A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500	
							General-Voted	11517	Voucher	18,000	0	0	0	18,000	18,000	
						Centrally Sponsored Schemes	General-Voted	11517A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000	
							General-Voted	11518	Voucher	2,300	0	0	0	2,300	2,300	
						Centrally Sponsored Schemes	General-Voted	11518A	Voucher	20,700	0	0	0	20,700	20,700	
							General-Voted	11519	Voucher	23,100	0	0	0	23,100	23,100	
						Centrally Sponsored Schemes	General-Voted	11519A	Voucher	2,07,900	0	0	0	2,07,900	2,07,900	
							General-Voted	11520	Voucher	19,800	0	0	0	19,800	19,800	
						Centrally Sponsored Schemes	General-Voted	11520A	Voucher	1,78,200	0	0	0	1,78,200	1,78,200	
							General-Voted	11521	Voucher	30,000	0	0	0	30,000	30,000	
						Centrally	General-Voted	11521A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 200001 Director Of Agriculture																												
Month of Account: JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	11522	Voucher	17,600	0	0	0	17,600	17,600													
						Centrally Sponsored Schemes	General-Voted	11522A	Voucher	1,58,400	0	0	0	1,58,400	1,58,400													
							General-Voted	11523	Voucher	6,300	0	0	0	6,300	6,300													
						Centrally Sponsored Schemes	General-Voted	11523A	Voucher	56,700	0	0	0	56,700	56,700													
							General-Voted	11734	Voucher	24,000	0	0	0	24,000	24,000													
						Centrally Sponsored Schemes	General-Voted	11734A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000													
							General-Voted	11735	Voucher	12,320	0	0	0	12,320	12,320													
						Centrally Sponsored Schemes	General-Voted	11735A	Voucher	1,10,880	0	0	0	1,10,880	1,10,880													
							General-Voted	11736	Voucher	3,080	0	0	0	3,080	3,080													
						Centrally Sponsored Schemes	General-Voted	11736A	Voucher	27,720	0	0	0	27,720	27,720													
							General-Voted	11737	Voucher	12,000	0	0	0	12,000	12,000													
						Centrally Sponsored Schemes	General-Voted	11737A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000													
							General-Voted	11738	Voucher	4,100	0	0	0	4,100	4,100													
						Centrally Sponsored Schemes	General-Voted	11738A	Voucher	36,900	0	0	0	36,900	36,900													
							General-Voted	11739	Voucher	16,200	0	0	0	16,200	16,200													
						Centrally	General-Voted	11739A	Voucher	1,45,800	0	0	0	1,45,800	1,45,800													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	11740	Voucher	3,000	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	11740A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	11741	Voucher	26,400	0	0	0	26,400	26,400	
						Centrally Sponsored Schemes	General-Voted	11741A	Voucher	2,37,600	0	0	0	2,37,600	2,37,600	
							General-Voted	11742	Voucher	6,600	0	0	0	6,600	6,600	
						Centrally Sponsored Schemes	General-Voted	11742A	Voucher	59,400	0	0	0	59,400	59,400	
							General-Voted	11744	Voucher	23,760	0	0	0	23,760	23,760	
						Centrally Sponsored Schemes	General-Voted	11744A	Voucher	2,13,840	0	0	0	2,13,840	2,13,840	
							General-Voted	11745	Voucher	5,940	0	0	0	5,940	5,940	
						Centrally Sponsored Schemes	General-Voted	11745A	Voucher	53,460	0	0	0	53,460	53,460	
							General-Voted	11746	Voucher	24,000	0	0	0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	11746A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
							General-Voted	11747	Voucher	6,000	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	11747A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	11748	Voucher	48,000	0	0	0	48,000	48,000	
						Centrally	General-Voted	11748A	Voucher	4,32,000	0	0	0	4,32,000	4,32,000	

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		JUL/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	11749	Voucher	12,000	0	0	0	12,000	12,000		
						Centrally Sponsored Schemes	General-Voted	11749A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
							General-Voted	11750	Voucher	88,600	0	0	0	88,600	88,600		
						Centrally Sponsored Schemes	General-Voted	11750A	Voucher	7,97,400	0	0	0	7,97,400	7,97,400		
							General-Voted	11756	Voucher	7,200	0	0	0	7,200	7,200		
						Centrally Sponsored Schemes	General-Voted	11756A	Voucher	64,800	0	0	0	64,800	64,800		
							General-Voted	11757	Voucher	28,800	0	0	0	28,800	28,800		
						Centrally Sponsored Schemes	General-Voted	11757A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200		
							General-Voted	11763	Voucher	3,080	0	0	0	3,080	3,080		
						Centrally Sponsored Schemes	General-Voted	11763A	Voucher	27,720	0	0	0	27,720	27,720		
							General-Voted	11764	Voucher	12,320	0	0	0	12,320	12,320		
						Centrally Sponsored Schemes	General-Voted	11764A	Voucher	1,10,880	0	0	0	1,10,880	1,10,880		
							General-Voted	11765	Voucher	1,350	0	0	0	1,350	1,350		
						Centrally Sponsored Schemes	General-Voted	11765A	Voucher	12,150	0	0	0	12,150	12,150		
							General-Voted	11766	Voucher	5,450	0	0	0	5,450	5,450		
						Centrally	General-Voted	11766A	Voucher	49,050	0	0	0	49,050	49,050		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	11767	Voucher	10,000	0	0	0	0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	11767A	Voucher	90,000	0	0	0	0	90,000	90,000
							General-Voted	11768	Voucher	57,500	0	0	0	0	57,500	57,500	
							Centrally Sponsored Schemes	General-Voted	11768A	Voucher	5,17,500	0	0	0	0	5,17,500	5,17,500
							General-Voted	11769	Voucher	18,400	0	0	0	0	18,400	18,400	
							Centrally Sponsored Schemes	General-Voted	11769A	Voucher	1,65,600	0	0	0	0	1,65,600	1,65,600
							General-Voted	11770	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	11770A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	11771	Voucher	16,000	0	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	11771A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
							General-Voted	11772	Voucher	12,000	0	0	0	0	12,000	12,000	
							Centrally Sponsored Schemes	General-Voted	11772A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	11773	Voucher	30,600	0	0	0	0	30,600	30,600	
							Centrally Sponsored Schemes	General-Voted	11773A	Voucher	2,75,400	0	0	0	0	2,75,400	2,75,400
							General-Voted	11774	Voucher	10,800	0	0	0	0	10,800	10,800	
							Centrally	General-Voted	11774A	Voucher	97,200	0	0	0	0	97,200	97,200

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	11775	Voucher	43,200	0	0	0	0	43,200	43,200	
							Centrally Sponsored Schemes	General-Voted	11775A	Voucher	3,88,800	0	0	0	3,88,800	3,88,800	
							General-Voted	11776	Voucher	6,000	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes	General-Voted	11776A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	11777	Voucher	24,000	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	General-Voted	11777A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
							General-Voted	11778	Voucher	48,000	0	0	0	48,000	48,000		
							Centrally Sponsored Schemes	General-Voted	11778A	Voucher	4,32,000	0	0	0	4,32,000	4,32,000	
							General-Voted	11779	Voucher	30,000	0	0	0	30,000	30,000		
							Centrally Sponsored Schemes	General-Voted	11779A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
							General-Voted	12908	Voucher	26,400	0	0	0	26,400	26,400		
							Centrally Sponsored Schemes	General-Voted	12908A	Voucher	2,37,600	0	0	0	2,37,600	2,37,600	
							General-Voted	12909	Voucher	24,000	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	General-Voted	12909A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
							General-Voted	12910	Voucher	5,000	0	0	0	5,000	5,000		
							Centrally	General-Voted	12910A	Voucher	45,000	0	0	0	45,000	45,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	12911	Voucher	3,100	0	0	0		3,100	3,100	
						Centrally Sponsored Schemes	General-Voted	12911A	Voucher	27,900	0	0	0		27,900	27,900	
							General-Voted	12912	Voucher	2,500	0	0	0		2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	12912A	Voucher	22,500	0	0	0		22,500	22,500	
							General-Voted	12913	Voucher	7,500	0	0	0		7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	12913A	Voucher	67,500	0	0	0		67,500	67,500	
							General-Voted	12914	Voucher	7,500	0	0	0		7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	12914A	Voucher	67,500	0	0	0		67,500	67,500	
							General-Voted	12915	Voucher	7,500	0	0	0		7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	12915A	Voucher	67,500	0	0	0		67,500	67,500	
							General-Voted	13183	Voucher	6,800	0	0	0		6,800	6,800	
						Centrally Sponsored Schemes	General-Voted	13183A	Voucher	61,200	0	0	0		61,200	61,200	
							General-Voted	13184	Voucher	87,000	0	0	0		87,000	87,000	
						Centrally Sponsored Schemes	General-Voted	13184A	Voucher	7,83,000	0	0	0		7,83,000	7,83,000	
							General-Voted	13186	Voucher	33,000	0	0	0		33,000	33,000	
						Centrally	General-Voted	13186A	Voucher	2,97,000	0	0	0		2,97,000	2,97,000	

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Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		JUL/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	13187	Voucher	5,000	0	0	0	5,000	5,000													
						Centrally Sponsored Schemes	General-Voted	13187A	Voucher	45,000	0	0	0	45,000	45,000													
							General-Voted	13188	Voucher	2,500	0	0	0	2,500	2,500													
						Centrally Sponsored Schemes	General-Voted	13188A	Voucher	22,500	0	0	0	22,500	22,500													
							General-Voted	13189	Voucher	2,25,000	0	0	0	2,25,000	2,25,000													
						Centrally Sponsored Schemes	General-Voted	13189A	Voucher	20,25,000	0	0	0	20,25,000	20,25,000													
							General-Voted	13190	Voucher	7,500	0	0	0	7,500	7,500													
						Centrally Sponsored Schemes	General-Voted	13190A	Voucher	67,500	0	0	0	67,500	67,500													
							General-Voted	13191	Voucher	7,500	0	0	0	7,500	7,500													
						Centrally Sponsored Schemes	General-Voted	13191A	Voucher	67,500	0	0	0	67,500	67,500													
							General-Voted	13193	Voucher	2,25,000	0	0	0	2,25,000	2,25,000													
						Centrally Sponsored Schemes	General-Voted	13193A	Voucher	20,25,000	0	0	0	20,25,000	20,25,000													
							General-Voted	13194	Voucher	30,000	0	0	0	30,000	30,000													
						Centrally Sponsored Schemes	General-Voted	13194A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000													
							General-Voted	13195	Voucher	36,000	0	0	0	36,000	36,000													
						Centrally	General-Voted	13195A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	13196	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	13196A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	13197	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	13197A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	13198	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	13198A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	13201	Voucher	10,800	0	0	0	10,800	10,800	
						Centrally Sponsored Schemes	General-Voted	13201A	Voucher	97,200	0	0	0	97,200	97,200	
							General-Voted	13202	Voucher	10,800	0	0	0	10,800	10,800	
						Centrally Sponsored Schemes	General-Voted	13202A	Voucher	97,200	0	0	0	97,200	97,200	
							General-Voted	13203	Voucher	34,300	0	0	0	34,300	34,300	
						Centrally Sponsored Schemes	General-Voted	13203A	Voucher	3,08,700	0	0	0	3,08,700	3,08,700	
							General-Voted	13204	Voucher	19,700	0	0	0	19,700	19,700	
						Centrally Sponsored Schemes	General-Voted	13204A	Voucher	1,77,300	0	0	0	1,77,300	1,77,300	
							General-Voted	13206	Voucher	3,100	0	0	0	3,100	3,100	
						Centrally	General-Voted	13206A	Voucher	27,900	0	0	0	27,900	27,900	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	13207	Voucher	40,000	0	0		0	40,000	40,000	
							Centrally Sponsored Schemes	General-Voted	13207A	Voucher	3,60,000	0	0		0	3,60,000	3,60,000
							General-Voted	13208	Voucher	20,250	0	0		0	20,250	20,250	
							Centrally Sponsored Schemes	General-Voted	13208A	Voucher	1,82,250	0	0		0	1,82,250	1,82,250
						Total Object Head-- 36 :				1,96,95,310	0	0		0	1,96,95,310	1,96,95,310	
						Total Sub Head :				2,21,28,350	0	0		0	2,21,28,350	2,21,28,350	
						Total Minor Head 119 :				2,21,28,350	0	0		0	2,21,28,350	2,21,28,350	
						Total Sub Major Head 0 :				5,56,54,548	0	0		0	5,56,54,548	5,56,54,548	
						Total Major Head 2401 :				5,56,54,548	0	0		0	5,56,54,548	5,56,54,548	
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)		General-Voted	10760	Voucher	1,74,752	0	0		0	1,74,752	1,74,752	
							Centrally Sponsored Schemes	General-Voted	10760A	Voucher	15,72,773	0	0		0	15,72,773	15,72,773
							General-Voted	10761	Voucher	39,000	0	0		0	39,000	39,000	
							Centrally Sponsored Schemes	General-Voted	10761A	Voucher	3,51,000	0	0		0	3,51,000	3,51,000
							General-Voted	10771	Voucher	1,768	0	0		0	1,768	1,768	
							Centrally Sponsored Schemes	General-Voted	10771A	Voucher	15,917	0	0		0	15,917	15,917
						Total Object Head-- 36 :				21,55,210	0	0		0	21,55,210	21,55,210	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10772A	Voucher	7,35,570	0	0		0	7,35,570	7,35,570
						Centrally Sponsored Schemes	General-Voted	10773A	Voucher	1,40,000	0	0		0	1,40,000	1,40,000
						Centrally Sponsored Schemes	General-Voted	12992A	Voucher	1,10,000	0	0		0	1,10,000	1,10,000
						Total Object Head-- 36 :				9,85,570	0	0		0	9,85,570	9,85,570
						Total Sub Head :				31,40,780	0	0		0	31,40,780	31,40,780
						Total Minor Head 101 :				31,40,780	0	0		0	31,40,780	31,40,780
						Total Sub Major Head 1 :				31,40,780	0	0		0	31,40,780	31,40,780
Total Major Head 2435 :				31,40,780	0	0		0	31,40,780	31,40,780						
Total of Month :				5,87,95,328	0	0		0	5,87,95,328	5,87,95,328						
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5663A	Voucher	19,29,706	0	0		0	19,29,706	19,29,706
						Total Object Head-- 36 :				19,29,706	0	0		0	19,29,706	19,29,706

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 200001 Director Of Agriculture																	
Month of Account: AUG/2026																	
Major Head			Sub Major Head	Minor Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610			
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5664A	Voucher	54,93,266	0	0	0	0	54,93,266	54,93,266	
										Total Object Head-- 36 :	54,93,266	0	0	0	54,93,266	54,93,266	
										Total Sub Head :	74,22,972	0	0	0	74,22,972	74,22,972	
										Total Minor Head 105 :	74,22,972	0	0	0	74,22,972	74,22,972	
		109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	975	Voucher	556	0	0	0	0	556	556	
						Centrally Sponsored Schemes	General-Voted	975A	Voucher	5,005	0	0	0	0	5,005	5,005	
							General-Voted	976	Voucher	250	0	0	0	0	250	250	
						Centrally Sponsored Schemes	General-Voted	976A	Voucher	2,250	0	0	0	0	2,250	2,250	
							General-Voted	977	Voucher	250	0	0	0	0	250	250	
						Centrally Sponsored Schemes	General-Voted	977A	Voucher	2,250	0	0	0	0	2,250	2,250	
							General-Voted	978	Voucher	250	0	0	0	0	250	250	
						Centrally Sponsored Schemes	General-Voted	978A	Voucher	2,250	0	0	0	0	2,250	2,250	
							General-Voted	985	Voucher	250	0	0	0	0	250	250	
						Centrally Sponsored Schemes	General-Voted	985A	Voucher	2,250	0	0	0	0	2,250	2,250	
										Total Object Head-- 36 :	15,561	0	0	0	15,561	15,561	

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Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	109	(47) National Mission On 7 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	979	Voucher	1,439	0	0	0	1,439	1,439			
						Centrally Sponsored Schemes	979A	Voucher	12,955	0	0	0	12,955	12,955			
						General-Voted	980	Voucher	1,800	0	0	0	1,800	1,800			
						Centrally Sponsored Schemes	980A	Voucher	16,200	0	0	0	16,200	16,200			
						General-Voted	981	Voucher	500	0	0	0	500	500			
						Centrally Sponsored Schemes	981A	Voucher	4,500	0	0	0	4,500	4,500			
						General-Voted	982	Voucher	500	0	0	0	500	500			
						Centrally Sponsored Schemes	982A	Voucher	4,500	0	0	0	4,500	4,500			
						General-Voted	983	Voucher	500	0	0	0	500	500			
						Centrally Sponsored Schemes	983A	Voucher	4,500	0	0	0	4,500	4,500			
						Total Object Head-- 36 :						47,394	0	0	0	47,394	47,394
						8	36. Grants-In-Aid (Non-Salary)	General-Voted	1908	Voucher	10,000	0	0	0	10,000	10,000	
								Centrally Sponsored Schemes	1908A	Voucher	90,000	0	0	0	90,000	90,000	
								General-Voted	1909	Voucher	5,000	0	0	0	5,000	5,000	
								Centrally Sponsored Schemes	1909A	Voucher	45,000	0	0	0	45,000	45,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted	1910	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	1910A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	1911	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	1911A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	1912	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes	General-Voted	1912A	Voucher	40,500	0	0	0	40,500	40,500		
							General-Voted	4630	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	4630A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	4631	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	4631A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	4632	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	4632A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	4633	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	General-Voted	4633A	Voucher	45,000	0	0	0	45,000	45,000		
							General-Voted	4634	Voucher	10,000	0	0	0	10,000	10,000		
						Centrally	General-Voted	4634A	Voucher	90,000	0	0	0	90,000	90,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted	5617	Voucher	2,500	0	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	5617A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	5618	Voucher	10,000	0	0	0	10,000	10,000		
						Centrally Sponsored Schemes	General-Voted	5618A	Voucher	90,000	0	0	0	90,000	90,000		
							General-Voted	6850	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	6850A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	6851	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	6851A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	6852	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	6852A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	6853	Voucher	10,000	0	0	0	10,000	10,000		
						Centrally Sponsored Schemes	General-Voted	6853A	Voucher	90,000	0	0	0	90,000	90,000		
							General-Voted	6854	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	General-Voted	6854A	Voucher	45,000	0	0	0	45,000	45,000		
							General-Voted	971	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally	General-Voted	971A	Voucher	22,500	0	0	0	22,500	22,500		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	972	Voucher	2,500	0	0	0	2,500	2,500		
					Centrally Sponsored Schemes	General-Voted	972A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	973	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	973A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	974	Voucher	10,000	0	0	0	10,000	10,000		
					Centrally Sponsored Schemes	General-Voted	974A	Voucher	90,000	0	0	0	90,000	90,000		
						General-Voted	984	Voucher	7,500	0	0	0	7,500	7,500		
					Centrally Sponsored Schemes	General-Voted	984A	Voucher	67,500	0	0	0	67,500	67,500		
					Total Object Head-- 36 :				14,80,000	0	0	0	14,80,000	14,80,000		
				14	36. Grants-In-Aid (Non-Salary)	General-Voted	6009	Voucher	76,380	0	0	0	76,380	76,380		
						Centrally Sponsored Schemes	General-Voted	6009A	Voucher	6,87,428	0	0	0	6,87,428	6,87,428	
						Total Object Head-- 36 :				7,63,808	0	0	0	7,63,808	7,63,808	
				16	36. Grants-In-Aid (Non-Salary)	General-Voted	2795	Voucher	12,360	0	0	0	12,360	12,360		
						Centrally Sponsored Schemes	General-Voted	2795A	Voucher	1,11,240	0	0	0	1,11,240	1,11,240	
						General-Voted	5697	Voucher	39,062	0	0	0	39,062	39,062		
						Centrally	General-Voted	5697A	Voucher	3,51,563	0	0	0	3,51,563	3,51,563	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001	Director Of Agriculture												
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610				
2401	00	109	(47) National Mission On 16 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	5698	Voucher	23,900	0	0	0	23,900	23,900	
					Centrally Sponsored Schemes	General-Voted	5698A	Voucher	2,15,100	0	0	0	2,15,100	2,15,100	
						General-Voted	5699	Voucher	12,500	0	0	0	12,500	12,500	
					Centrally Sponsored Schemes	General-Voted	5699A	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
						General-Voted	5700	Voucher	3,660	0	0	0	3,660	3,660	
					Centrally Sponsored Schemes	General-Voted	5700A	Voucher	32,940	0	0	0	32,940	32,940	
						General-Voted	5701	Voucher	15,377	0	0	0	15,377	15,377	
					Centrally Sponsored Schemes	General-Voted	5701A	Voucher	1,38,400	0	0	0	1,38,400	1,38,400	
						General-Voted	5702	Voucher	3,478	0	0	0	3,478	3,478	
					Centrally Sponsored Schemes	General-Voted	5702A	Voucher	31,307	0	0	0	31,307	31,307	
					Total Object Head-- 36 :				11,03,387	0	0	0	11,03,387	11,03,387	
					Total Sub Head :				34,10,150	0	0	0	34,10,150	34,10,150	
					Total Minor Head 109 :				34,10,150	0	0	0	34,10,150	34,10,150	
		119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States	1	36. Grants-In-Aid (Non-Salary)		General-Voted	1081	Voucher	2,500	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1081A	Voucher	22,500	0	0	0	22,500	22,500
							General-Voted	1082	Voucher	2,500	0	0	0	2,500	2,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1082A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	1597	Voucher	6,600	0	0		0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	1597A	Voucher	59,400	0	0		0	59,400	59,400
							General-Voted	1918	Voucher	2,500	0	0		0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	1918A	Voucher	22,500	0	0		0	22,500	22,500
							General-Voted	2294	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	2294A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	2295	Voucher	12,500	0	0		0	12,500	12,500
						Centrally Sponsored Schemes	General-Voted	2295A	Voucher	1,12,500	0	0		0	1,12,500	1,12,500
							General-Voted	6083	Voucher	1,073	0	0		0	1,073	1,073
						Centrally Sponsored Schemes	General-Voted	6083A	Voucher	9,665	0	0		0	9,665	9,665
							General-Voted	6084	Voucher	1,100	0	0		0	1,100	1,100
						Centrally Sponsored Schemes	General-Voted	6084A	Voucher	9,900	0	0		0	9,900	9,900
							General-Voted	6255	Voucher	2,200	0	0		0	2,200	2,200
Centrally Sponsored	General-Voted	6255A	Voucher	19,800	0	0		0	19,800	19,800						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	6258	Voucher	5,000	0	0	0		5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	6258A	Voucher	45,000	0	0	0		45,000	45,000	
							General-Voted	634	Voucher	2,200	0	0	0		2,200	2,200	
						Centrally Sponsored Schemes	General-Voted	634A	Voucher	19,800	0	0	0		19,800	19,800	
							General-Voted	667	Voucher	13,100	0	0	0		13,100	13,100	
						Centrally Sponsored Schemes	General-Voted	667A	Voucher	1,17,900	0	0	0		1,17,900	1,17,900	
							General-Voted	668	Voucher	6,600	0	0	0		6,600	6,600	
						Centrally Sponsored Schemes	General-Voted	668A	Voucher	59,400	0	0	0		59,400	59,400	
							General-Voted	669	Voucher	13,900	0	0	0		13,900	13,900	
						Centrally Sponsored Schemes	General-Voted	669A	Voucher	1,25,100	0	0	0		1,25,100	1,25,100	
							General-Voted	670	Voucher	17,719	0	0	0		17,719	17,719	
						Centrally Sponsored Schemes	General-Voted	670A	Voucher	1,59,477	0	0	0		1,59,477	1,59,477	
							General-Voted	6780	Voucher	2,000	0	0	0		2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	6780A	Voucher	18,000	0	0	0		18,000	18,000	
							General-Voted	6810	Voucher	12,000	0	0	0		12,000	12,000	
						Centrally	General-Voted	6810A	Voucher	1,08,000	0	0	0		1,08,000	1,08,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	6820	Voucher	3,404	0	0	0	3,404	3,404													
						Centrally Sponsored Schemes	General-Voted	6820A	Voucher	30,645	0	0	0	30,645	30,645													
							General-Voted	6822	Voucher	6,600	0	0	0	6,600	6,600													
						Centrally Sponsored Schemes	General-Voted	6822A	Voucher	59,400	0	0	0	59,400	59,400													
							General-Voted	7015	Voucher	12,000	0	0	0	12,000	12,000													
						Centrally Sponsored Schemes	General-Voted	7015A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000													
							General-Voted	7054	Voucher	2,500	0	0	0	2,500	2,500													
						Centrally Sponsored Schemes	General-Voted	7054A	Voucher	22,500	0	0	0	22,500	22,500													
							General-Voted	7062	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	7062A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	7069	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	7069A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	7129	Voucher	2,25,000	0	0	0	2,25,000	2,25,000													
						Centrally Sponsored Schemes	General-Voted	7129A	Voucher	20,25,000	0	0	0	20,25,000	20,25,000													
							General-Voted	7132	Voucher	24,000	0	0	0	24,000	24,000													
						Centrally	General-Voted	7132A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	7186	Voucher	1,700	0	0	0	1,700	1,700	
						Centrally Sponsored Schemes	General-Voted	7186A	Voucher	15,300	0	0	0	15,300	15,300	
							General-Voted	7190	Voucher	9,000	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	General-Voted	7190A	Voucher	81,000	0	0	0	81,000	81,000	
							General-Voted	7195	Voucher	24,217	0	0	0	24,217	24,217	
						Centrally Sponsored Schemes	General-Voted	7195A	Voucher	2,17,953	0	0	0	2,17,953	2,17,953	
							General-Voted	7196	Voucher	5,160	0	0	0	5,160	5,160	
						Centrally Sponsored Schemes	General-Voted	7196A	Voucher	46,440	0	0	0	46,440	46,440	
							General-Voted	7197	Voucher	623	0	0	0	623	623	
						Centrally Sponsored Schemes	General-Voted	7197A	Voucher	5,607	0	0	0	5,607	5,607	
							General-Voted	7222	Voucher	2,200	0	0	0	2,200	2,200	
						Centrally Sponsored Schemes	General-Voted	7222A	Voucher	19,800	0	0	0	19,800	19,800	
							General-Voted	7226	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	7226A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	937	Voucher	10,000	0	0	0	10,000	10,000	
						Centrally	General-Voted	937A	Voucher	90,000	0	0	0	90,000	90,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	938	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted	938A	Voucher	21,600	0	0	0	21,600	21,600	
					Total Object Head-- 36 :				43,82,983	0	0	0	43,82,983	43,82,983		
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	1595	Voucher	2,600	0	0	0	2,600	2,600	
						Centrally Sponsored Schemes	General-Voted	1595A	Voucher	23,400	0	0	0	23,400	23,400	
							General-Voted	6811	Voucher	9,000	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	General-Voted	6811A	Voucher	81,000	0	0	0	81,000	81,000	
							General-Voted	7019	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	7019A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
							General-Voted	7020	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	7020A	Voucher	45,000	0	0	0	45,000	45,000	
							General-Voted	7189	Voucher	9,000	0	0	0	9,000	9,000	
						Centrally Sponsored Schemes	General-Voted	7189A	Voucher	81,000	0	0	0	81,000	81,000	
						Total Object Head-- 36 :				3,76,000	0	0	0	3,76,000	3,76,000	
5	36. Grants-In-Aid (Non-Salary)		General-Voted	1083	Voucher	33,000	0	0	0	33,000	33,000					
		Centrally	General-Voted	1083A	Voucher	2,97,000	0	0	0	2,97,000	2,97,000					

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted		1084	Voucher	41,250	0	0	0	0	41,250	41,250
							Centrally Sponsored Schemes	General-Voted	1084A	Voucher	3,71,250	0	0	0	0	3,71,250	3,71,250
							General-Voted		1138	Voucher	2,000	0	0	0	0	2,000	2,000
							Centrally Sponsored Schemes	General-Voted	1138A	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted		1139	Voucher	40,000	0	0	0	0	40,000	40,000
							Centrally Sponsored Schemes	General-Voted	1139A	Voucher	3,60,000	0	0	0	0	3,60,000	3,60,000
							General-Voted		1140	Voucher	1,585	0	0	0	0	1,585	1,585
							Centrally Sponsored Schemes	General-Voted	1140A	Voucher	14,265	0	0	0	0	14,265	14,265
							General-Voted		1593	Voucher	10,638	0	0	0	0	10,638	10,638
							Centrally Sponsored Schemes	General-Voted	1593A	Voucher	95,742	0	0	0	0	95,742	95,742
							General-Voted		1594	Voucher	18,602	0	0	0	0	18,602	18,602
							Centrally Sponsored Schemes	General-Voted	1594A	Voucher	1,67,418	0	0	0	0	1,67,418	1,67,418
							General-Voted		1596	Voucher	6,800	0	0	0	0	6,800	6,800
							Centrally Sponsored Schemes	General-Voted	1596A	Voucher	61,200	0	0	0	0	61,200	61,200
							General-Voted		1598	Voucher	47,919	0	0	0	0	47,919	47,919
							Centrally	General-Voted	1598A	Voucher	4,31,271	0	0	0	0	4,31,271	4,31,271

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Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001		Director Of Agriculture											
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	1599	Voucher	30,600	0	0	0	30,600	30,600	
						Centrally Sponsored Schemes	General-Voted	1599A	Voucher	2,75,400	0	0	0	2,75,400	2,75,400
						General-Voted	1600	Voucher	44,300	0	0	0	44,300	44,300	
						Centrally Sponsored Schemes	General-Voted	1600A	Voucher	3,98,700	0	0	0	3,98,700	3,98,700
						General-Voted	187	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	187A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						General-Voted	188	Voucher	72,100	0	0	0	72,100	72,100	
						Centrally Sponsored Schemes	General-Voted	188A	Voucher	6,48,900	0	0	0	6,48,900	6,48,900
						General-Voted	1919	Voucher	22,000	0	0	0	22,000	22,000	
						Centrally Sponsored Schemes	General-Voted	1919A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
						General-Voted	1920	Voucher	72,000	0	0	0	72,000	72,000	
						Centrally Sponsored Schemes	General-Voted	1920A	Voucher	6,48,000	0	0	0	6,48,000	6,48,000
						General-Voted	2009	Voucher	21,600	0	0	0	21,600	21,600	
						Centrally Sponsored Schemes	General-Voted	2009A	Voucher	1,94,400	0	0	0	1,94,400	1,94,400
						General-Voted	2304	Voucher	11,300	0	0	0	11,300	11,300	
						Centrally	General-Voted	2304A	Voucher	1,01,700	0	0	0	1,01,700	1,01,700

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Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	2316	Voucher	40,560	0	0	0	40,560	40,560	
						Centrally Sponsored Schemes	General-Voted	2316A	Voucher	3,65,040	0	0	0	3,65,040	3,65,040
						General-Voted	2317	Voucher	45,000	0	0	0	45,000	45,000	
						Centrally Sponsored Schemes	General-Voted	2317A	Voucher	4,05,000	0	0	0	4,05,000	4,05,000
						General-Voted	2666	Voucher	29,700	0	0	0	29,700	29,700	
						Centrally Sponsored Schemes	General-Voted	2666A	Voucher	2,67,300	0	0	0	2,67,300	2,67,300
						General-Voted	2667	Voucher	39,600	0	0	0	39,600	39,600	
						Centrally Sponsored Schemes	General-Voted	2667A	Voucher	3,56,400	0	0	0	3,56,400	3,56,400
						General-Voted	2810	Voucher	20,000	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	2810A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						General-Voted	2811	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	2811A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted	2812	Voucher	1,200	0	0	0	1,200	1,200	
						Centrally Sponsored Schemes	General-Voted	2812A	Voucher	10,800	0	0	0	10,800	10,800
						General-Voted	2813	Voucher	37,500	0	0	0	37,500	37,500	
						Centrally	General-Voted	2813A	Voucher	3,37,500	0	0	0	3,37,500	3,37,500

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	2814	Voucher	45,000	0	0	0	45,000	45,000		
							Centrally Sponsored Schemes	2814A	Voucher	4,05,000	0	0	0	4,05,000	4,05,000		
							General-Voted	2815	Voucher	20,300	0	0	0	20,300	20,300		
							Centrally Sponsored Schemes	2815A	Voucher	1,82,700	0	0	0	1,82,700	1,82,700		
							General-Voted	3424	Voucher	24,000	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	3424A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000		
							General-Voted	3425	Voucher	34,500	0	0	0	34,500	34,500		
							Centrally Sponsored Schemes	3425A	Voucher	3,10,500	0	0	0	3,10,500	3,10,500		
							General-Voted	3426	Voucher	75,002	0	0	0	75,002	75,002		
							Centrally Sponsored Schemes	3426A	Voucher	6,75,019	0	0	0	6,75,019	6,75,019		
							General-Voted	4037	Voucher	42,000	0	0	0	42,000	42,000		
							Centrally Sponsored Schemes	4037A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000		
							General-Voted	4038	Voucher	6,800	0	0	0	6,800	6,800		
							Centrally Sponsored Schemes	4038A	Voucher	61,200	0	0	0	61,200	61,200		
							General-Voted	4039	Voucher	50,312	0	0	0	50,312	50,312		
							Centrally	4039A	Voucher	4,52,813	0	0	0	4,52,813	4,52,813		

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	4040	Voucher	16,100	0	0	0		16,100	16,100	
						Centrally Sponsored Schemes	General-Voted	4040A	Voucher	1,44,900	0	0	0		1,44,900	1,44,900	
							General-Voted	4041	Voucher	17,847	0	0	0		17,847	17,847	
						Centrally Sponsored Schemes	General-Voted	4041A	Voucher	1,60,632	0	0	0		1,60,632	1,60,632	
							General-Voted	4042	Voucher	12,752	0	0	0		12,752	12,752	
						Centrally Sponsored Schemes	General-Voted	4042A	Voucher	1,14,769	0	0	0		1,14,769	1,14,769	
							General-Voted	4047	Voucher	3,750	0	0	0		3,750	3,750	
						Centrally Sponsored Schemes	General-Voted	4047A	Voucher	33,750	0	0	0		33,750	33,750	
							General-Voted	4048	Voucher	4,000	0	0	0		4,000	4,000	
						Centrally Sponsored Schemes	General-Voted	4048A	Voucher	36,000	0	0	0		36,000	36,000	
							General-Voted	4049	Voucher	7,500	0	0	0		7,500	7,500	
						Centrally Sponsored Schemes	General-Voted	4049A	Voucher	67,500	0	0	0		67,500	67,500	
							General-Voted	4050	Voucher	3,750	0	0	0		3,750	3,750	
						Centrally Sponsored Schemes	General-Voted	4050A	Voucher	33,750	0	0	0		33,750	33,750	
							General-Voted	4051	Voucher	4,996	0	0	0		4,996	4,996	
						Centrally	General-Voted	4051A	Voucher	44,964	0	0	0		44,964	44,964	

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted		4052	Voucher	1,700	0	0	0	0	1,700	1,700
							General-Voted		4052A	Voucher	15,300	0	0	0	0	15,300	15,300
							General-Voted		4053	Voucher	8,000	0	0	0	0	8,000	8,000
							General-Voted		4053A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted		4054	Voucher	10,000	0	0	0	0	10,000	10,000
							General-Voted		4054A	Voucher	90,000	0	0	0	0	90,000	90,000
							General-Voted		4055	Voucher	21,000	0	0	0	0	21,000	21,000
							General-Voted		4055A	Voucher	1,89,000	0	0	0	0	1,89,000	1,89,000
							General-Voted		4056	Voucher	8,000	0	0	0	0	8,000	8,000
							General-Voted		4056A	Voucher	72,000	0	0	0	0	72,000	72,000
							General-Voted		4057	Voucher	16,100	0	0	0	0	16,100	16,100
							General-Voted		4057A	Voucher	1,44,900	0	0	0	0	1,44,900	1,44,900
							General-Voted		4058	Voucher	18,000	0	0	0	0	18,000	18,000
							General-Voted		4058A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted		4059	Voucher	9,375	0	0	0	0	9,375	9,375
							General-Voted		4059A	Voucher	84,375	0	0	0	0	84,375	84,375

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	General-Voted	4060	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4060A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	General-Voted	4061	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	4061A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	General-Voted	4062	Voucher	16,000	0	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	4062A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000
						General-Voted	General-Voted	4063	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4063A	Voucher	45,000	0	0	0	0	45,000	45,000
						General-Voted	General-Voted	4064	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	4064A	Voucher	22,500	0	0	0	0	22,500	22,500
						General-Voted	General-Voted	4065	Voucher	9,375	0	0	0	0	9,375	9,375
						Centrally Sponsored Schemes	General-Voted	4065A	Voucher	84,375	0	0	0	0	84,375	84,375
						General-Voted	General-Voted	4066	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	4066A	Voucher	45,000	0	0	0	0	45,000	45,000
						General-Voted	General-Voted	4067	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally	General-Voted	4067A	Voucher	54,000	0	0	0	0	54,000	54,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	4068	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	4068A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	4069	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	4069A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	4070	Voucher	2,500	0	0	0	2,500	2,500													
						Centrally Sponsored Schemes	General-Voted	4070A	Voucher	22,500	0	0	0	22,500	22,500													
							General-Voted	4071	Voucher	2,500	0	0	0	2,500	2,500													
						Centrally Sponsored Schemes	General-Voted	4071A	Voucher	22,500	0	0	0	22,500	22,500													
							General-Voted	4072	Voucher	2,000	0	0	0	2,000	2,000													
						Centrally Sponsored Schemes	General-Voted	4072A	Voucher	18,000	0	0	0	18,000	18,000													
							General-Voted	4073	Voucher	5,004	0	0	0	5,004	5,004													
						Centrally Sponsored Schemes	General-Voted	4073A	Voucher	45,036	0	0	0	45,036	45,036													
							General-Voted	4624	Voucher	15,750	0	0	0	15,750	15,750													
						Centrally Sponsored Schemes	General-Voted	4624A	Voucher	1,41,750	0	0	0	1,41,750	1,41,750													
							General-Voted	4625	Voucher	10,500	0	0	0	10,500	10,500													
						Centrally	General-Voted	4625A	Voucher	94,500	0	0	0	94,500	94,500													

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	4626	Voucher	8,750	0	0	0	0	8,750	8,750	
							Centrally Sponsored Schemes	General-Voted	4626A	Voucher	78,750	0	0	0	78,750	78,750	
							General-Voted	4627	Voucher	11,250	0	0	0	11,250	11,250		
							Centrally Sponsored Schemes	General-Voted	4627A	Voucher	1,01,250	0	0	0	1,01,250	1,01,250	
							General-Voted	4628	Voucher	5,250	0	0	0	5,250	5,250		
							Centrally Sponsored Schemes	General-Voted	4628A	Voucher	47,250	0	0	0	47,250	47,250	
							General-Voted	5183	Voucher	3,200	0	0	0	3,200	3,200		
							Centrally Sponsored Schemes	General-Voted	5183A	Voucher	28,800	0	0	0	28,800	28,800	
							General-Voted	5184	Voucher	3,859	0	0	0	3,859	3,859		
							Centrally Sponsored Schemes	General-Voted	5184A	Voucher	34,731	0	0	0	34,731	34,731	
							General-Voted	5185	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	5185A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	5186	Voucher	10,500	0	0	0	10,500	10,500		
							Centrally Sponsored Schemes	General-Voted	5186A	Voucher	94,500	0	0	0	94,500	94,500	
							General-Voted	5187	Voucher	4,900	0	0	0	4,900	4,900		
							Centrally	General-Voted	5187A	Voucher	44,100	0	0	0	44,100	44,100	

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Department :				Agriculture Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				200001 Director Of Agriculture															
Month of Account:				AUG/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	5188	Voucher	6,580	0	0	0	6,580	6,580				
							General-Voted	5188A	Voucher	59,220	0	0	0	59,220	59,220				
							General-Voted	5189	Voucher	69,300	0	0	0	69,300	69,300				
							General-Voted	5189A	Voucher	6,23,700	0	0	0	6,23,700	6,23,700				
							General-Voted	5190	Voucher	11,700	0	0	0	11,700	11,700				
							General-Voted	5190A	Voucher	1,05,300	0	0	0	1,05,300	1,05,300				
							General-Voted	5191	Voucher	19,800	0	0	0	19,800	19,800				
							General-Voted	5191A	Voucher	1,78,200	0	0	0	1,78,200	1,78,200				
							General-Voted	5192	Voucher	11,000	0	0	0	11,000	11,000				
							General-Voted	5192A	Voucher	99,000	0	0	0	99,000	99,000				
							General-Voted	5193	Voucher	56,300	0	0	0	56,300	56,300				
							General-Voted	5193A	Voucher	5,06,700	0	0	0	5,06,700	5,06,700				
							General-Voted	5194	Voucher	12,000	0	0	0	12,000	12,000				
							General-Voted	5194A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000				
							General-Voted	5195	Voucher	6,750	0	0	0	6,750	6,750				
							General-Voted	5195A	Voucher	60,750	0	0	0	60,750	60,750				

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	5196	Voucher	10,500	0	0	0	0	10,500	10,500	
						Centrally Sponsored Schemes	General-Voted	5196A	Voucher	94,500	0	0	0	94,500	94,500		
							General-Voted	5197	Voucher	55,477	0	0	0	55,477	55,477		
						Centrally Sponsored Schemes	General-Voted	5197A	Voucher	4,99,298	0	0	0	4,99,298	4,99,298		
							General-Voted	5198	Voucher	10,000	0	0	0	10,000	10,000		
						Centrally Sponsored Schemes	General-Voted	5198A	Voucher	90,000	0	0	0	90,000	90,000		
							General-Voted	5199	Voucher	25,000	0	0	0	25,000	25,000		
						Centrally Sponsored Schemes	General-Voted	5199A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
							General-Voted	5200	Voucher	19,800	0	0	0	19,800	19,800		
						Centrally Sponsored Schemes	General-Voted	5200A	Voucher	1,78,200	0	0	0	1,78,200	1,78,200		
							General-Voted	5201	Voucher	23,100	0	0	0	23,100	23,100		
						Centrally Sponsored Schemes	General-Voted	5201A	Voucher	2,07,900	0	0	0	2,07,900	2,07,900		
							General-Voted	5645	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	5645A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	5646	Voucher	20,100	0	0	0	20,100	20,100		
						Centrally	General-Voted	5646A	Voucher	1,80,900	0	0	0	1,80,900	1,80,900		

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Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	5647	Voucher	40,000	0	0	0	40,000	40,000	
						Centrally Sponsored Schemes	5647A	Voucher	3,60,000	0	0	0	3,60,000	3,60,000	
						General-Voted	5648	Voucher	16,000	0	0	0	16,000	16,000	
						Centrally Sponsored Schemes	5648A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000	
						General-Voted	5665	Voucher	17,545	0	0	0	17,545	17,545	
						Centrally Sponsored Schemes	5665A	Voucher	1,57,905	0	0	0	1,57,905	1,57,905	
						General-Voted	5666	Voucher	37,500	0	0	0	37,500	37,500	
						Centrally Sponsored Schemes	5666A	Voucher	3,37,500	0	0	0	3,37,500	3,37,500	
						General-Voted	5667	Voucher	16,500	0	0	0	16,500	16,500	
						Centrally Sponsored Schemes	5667A	Voucher	1,48,500	0	0	0	1,48,500	1,48,500	
						General-Voted	5668	Voucher	45,660	0	0	0	45,660	45,660	
						Centrally Sponsored Schemes	5668A	Voucher	4,10,940	0	0	0	4,10,940	4,10,940	
						General-Voted	5669	Voucher	2,793	0	0	0	2,793	2,793	
						Centrally Sponsored Schemes	5669A	Voucher	25,137	0	0	0	25,137	25,137	
						General-Voted	5670	Voucher	672	0	0	0	672	672	
						Centrally	5670A	Voucher	6,048	0	0	0	6,048	6,048	

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Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	5751	Voucher	1,700	0	0	0	1,700	1,700													
						Centrally Sponsored Schemes	General-Voted	5751A	Voucher	15,300	0	0	0	15,300	15,300													
							General-Voted	5752	Voucher	24,000	0	0	0	24,000	24,000													
						Centrally Sponsored Schemes	General-Voted	5752A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000													
							General-Voted	5753	Voucher	20,000	0	0	0	20,000	20,000													
						Centrally Sponsored Schemes	General-Voted	5753A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000													
							General-Voted	5754	Voucher	7,500	0	0	0	7,500	7,500													
						Centrally Sponsored Schemes	General-Voted	5754A	Voucher	67,500	0	0	0	67,500	67,500													
							General-Voted	5755	Voucher	20,000	0	0	0	20,000	20,000													
						Centrally Sponsored Schemes	General-Voted	5755A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000													
							General-Voted	6076	Voucher	80,276	0	0	0	80,276	80,276													
						Centrally Sponsored Schemes	General-Voted	6076A	Voucher	7,22,484	0	0	0	7,22,484	7,22,484													
							General-Voted	6077	Voucher	80,276	0	0	0	80,276	80,276													
						Centrally Sponsored Schemes	General-Voted	6077A	Voucher	7,22,484	0	0	0	7,22,484	7,22,484													
							General-Voted	6078	Voucher	4,338	0	0	0	4,338	4,338													
						Centrally	General-Voted	6078A	Voucher	39,042	0	0	0	39,042	39,042													

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	6079	Voucher	1,72,898	0	0	0	0	1,72,898	1,72,898
						Centrally Sponsored Schemes	General-Voted	6079A	Voucher	15,56,082	0	0	0	0	15,56,082	15,56,082
							General-Voted	6080	Voucher	205	0	0	0	0	205	205
						Centrally Sponsored Schemes	General-Voted	6080A	Voucher	1,845	0	0	0	0	1,845	1,845
							General-Voted	6081	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted	6081A	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
							General-Voted	6082	Voucher	60,000	0	0	0	0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	6082A	Voucher	5,40,000	0	0	0	0	5,40,000	5,40,000
							General-Voted	6085	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6085A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	620	Voucher	6,210	0	0	0	0	6,210	6,210
						Centrally Sponsored Schemes	General-Voted	620A	Voucher	55,890	0	0	0	0	55,890	55,890
							General-Voted	621	Voucher	8,800	0	0	0	0	8,800	8,800
						Centrally Sponsored Schemes	General-Voted	621A	Voucher	79,200	0	0	0	0	79,200	79,200
							General-Voted	622	Voucher	33,600	0	0	0	0	33,600	33,600
						Centrally	General-Voted	622A	Voucher	3,02,400	0	0	0	0	3,02,400	3,02,400

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Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	623	Voucher	6,725	0	0	0	6,725	6,725													
							General-Voted	623A	Voucher	60,525	0	0	0	60,525	60,525													
							General-Voted	624	Voucher	7,850	0	0	0	7,850	7,850													
							General-Voted	624A	Voucher	70,650	0	0	0	70,650	70,650													
							General-Voted	625	Voucher	29,918	0	0	0	29,918	29,918													
							General-Voted	6254	Voucher	5,000	0	0	0	5,000	5,000													
							General-Voted	6254A	Voucher	45,000	0	0	0	45,000	45,000													
							General-Voted	6256	Voucher	15,000	0	0	0	15,000	15,000													
							General-Voted	6256A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000													
							General-Voted	6257	Voucher	95,450	0	0	0	95,450	95,450													
							General-Voted	6257A	Voucher	8,59,050	0	0	0	8,59,050	8,59,050													
							General-Voted	6259	Voucher	6,000	0	0	0	6,000	6,000													
							General-Voted	6259A	Voucher	54,000	0	0	0	54,000	54,000													
							General-Voted	625A	Voucher	2,69,262	0	0	0	2,69,262	2,69,262													
							General-Voted	626	Voucher	16,000	0	0	0	16,000	16,000													
							General-Voted	6260	Voucher	14,400	0	0	0	14,400	14,400													

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	6260A	Voucher	1,29,600	0	0		0	1,29,600	1,29,600
			Horticulture Misssion For North East And Himalayan States (Hmneh)					General-Voted	6261	Voucher	24,000	0	0		0	24,000	24,000
							Centrally Sponsored Schemes	General-Voted	6261A	Voucher	2,16,000	0	0		0	2,16,000	2,16,000
								General-Voted	6262	Voucher	14,400	0	0		0	14,400	14,400
							Centrally Sponsored Schemes	General-Voted	6262A	Voucher	1,29,600	0	0		0	1,29,600	1,29,600
								General-Voted	6263	Voucher	6,750	0	0		0	6,750	6,750
							Centrally Sponsored Schemes	General-Voted	6263A	Voucher	60,750	0	0		0	60,750	60,750
								General-Voted	6264	Voucher	30,600	0	0		0	30,600	30,600
							Centrally Sponsored Schemes	General-Voted	6264A	Voucher	2,75,400	0	0		0	2,75,400	2,75,400
								General-Voted	6265	Voucher	54,000	0	0		0	54,000	54,000
							Centrally Sponsored Schemes	General-Voted	6265A	Voucher	4,86,000	0	0		0	4,86,000	4,86,000
							Centrally Sponsored Schemes	General-Voted	626A	Voucher	1,44,000	0	0		0	1,44,000	1,44,000
								General-Voted	627	Voucher	1,980	0	0		0	1,980	1,980
							Centrally Sponsored Schemes	General-Voted	627A	Voucher	17,820	0	0		0	17,820	17,820
								General-Voted	628	Voucher							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted		628		6,250	0	0		0	6,250	6,250
						Centrally Sponsored Schemes	General-Voted	628A	Voucher	56,250	0	0		0	56,250	56,250
							General-Voted	629	Voucher	3,984	0	0		0	3,984	3,984
						Centrally Sponsored Schemes	General-Voted	629A	Voucher	35,856	0	0		0	35,856	35,856
							General-Voted	630	Voucher	7,488	0	0		0	7,488	7,488
						Centrally Sponsored Schemes	General-Voted	630A	Voucher	67,392	0	0		0	67,392	67,392
							General-Voted	631	Voucher	11,340	0	0		0	11,340	11,340
						Centrally Sponsored Schemes	General-Voted	631A	Voucher	1,02,060	0	0		0	1,02,060	1,02,060
							General-Voted	632	Voucher	10,080	0	0		0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	632A	Voucher	90,720	0	0		0	90,720	90,720
							General-Voted	633	Voucher	6,685	0	0		0	6,685	6,685
						Centrally Sponsored Schemes	General-Voted	633A	Voucher	60,165	0	0		0	60,165	60,165
							General-Voted	6778	Voucher	4,220	0	0		0	4,220	4,220
						Centrally Sponsored Schemes	General-Voted	6778A	Voucher	37,980	0	0		0	37,980	37,980
							General-Voted	6779	Voucher	50,400	0	0		0	50,400	50,400
						Centrally	General-Voted	6779A	Voucher	4,53,600	0	0		0	4,53,600	4,53,600

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	6781	Voucher	29,900	0	0	0	0	29,900	29,900	
							Centrally Sponsored Schemes	General-Voted	6781A	Voucher	2,69,100	0	0	0	2,69,100	2,69,100	
							General-Voted	6782	Voucher	2,44,000	0	0	0	2,44,000	2,44,000		
							Centrally Sponsored Schemes	General-Voted	6782A	Voucher	21,96,000	0	0	0	21,96,000	21,96,000	
							General-Voted	6783	Voucher	15,159	0	0	0	15,159	15,159		
							Centrally Sponsored Schemes	General-Voted	6783A	Voucher	1,36,433	0	0	0	1,36,433	1,36,433	
							General-Voted	6784	Voucher	15,000	0	0	0	15,000	15,000		
							Centrally Sponsored Schemes	General-Voted	6784A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
							General-Voted	6785	Voucher	18,000	0	0	0	18,000	18,000		
							Centrally Sponsored Schemes	General-Voted	6785A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000	
							General-Voted	6786	Voucher	24,000	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	General-Voted	6786A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
							General-Voted	6787	Voucher	6,000	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes	General-Voted	6787A	Voucher	54,000	0	0	0	54,000	54,000	
							General-Voted	6788	Voucher	33,600	0	0	0	33,600	33,600		
							Centrally	General-Voted	6788A	Voucher	3,02,400	0	0	0	3,02,400	3,02,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted		6789	Voucher	18,835	0	0	0	0	18,835	18,835
						Centrally Sponsored Schemes	General-Voted		6789A	Voucher	1,69,521	0	0	0	0	1,69,521	1,69,521
							General-Voted		6790	Voucher	1,00,000	0	0	0	0	1,00,000	1,00,000
						Centrally Sponsored Schemes	General-Voted		6790A	Voucher	9,00,000	0	0	0	0	9,00,000	9,00,000
							General-Voted		6791	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted		6791A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted		6792	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted		6792A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted		6793	Voucher	30,010	0	0	0	0	30,010	30,010
						Centrally Sponsored Schemes	General-Voted		6793A	Voucher	2,70,090	0	0	0	0	2,70,090	2,70,090
							General-Voted		6794	Voucher	625	0	0	0	0	625	625
						Centrally Sponsored Schemes	General-Voted		6794A	Voucher	5,625	0	0	0	0	5,625	5,625
							General-Voted		6795	Voucher	30,855	0	0	0	0	30,855	30,855
						Centrally Sponsored Schemes	General-Voted		6795A	Voucher	2,77,695	0	0	0	0	2,77,695	2,77,695
							General-Voted		6796	Voucher	1,137	0	0	0	0	1,137	1,137
						Centrally	General-Voted		6796A	Voucher	10,233	0	0	0	0	10,233	10,233

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	6797	Voucher	4,945	0	0	0	0	4,945	4,945	
							Centrally Sponsored Schemes	General-Voted	6797A	Voucher	44,505	0	0	0	0	44,505	44,505
							General-Voted	6798	Voucher	20,000	0	0	0	0	20,000	20,000	
							Centrally Sponsored Schemes	General-Voted	6798A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	6799	Voucher	19,063	0	0	0	0	19,063	19,063	
							Centrally Sponsored Schemes	General-Voted	6799A	Voucher	1,71,567	0	0	0	0	1,71,567	1,71,567
							General-Voted	6800	Voucher	16,400	0	0	0	0	16,400	16,400	
							Centrally Sponsored Schemes	General-Voted	6800A	Voucher	1,47,600	0	0	0	0	1,47,600	1,47,600
							General-Voted	6801	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	6801A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	6802	Voucher	92,026	0	0	0	0	92,026	92,026	
							Centrally Sponsored Schemes	General-Voted	6802A	Voucher	8,28,243	0	0	0	0	8,28,243	8,28,243
							General-Voted	6803	Voucher	21,831	0	0	0	0	21,831	21,831	
							Centrally Sponsored Schemes	General-Voted	6803A	Voucher	1,96,483	0	0	0	0	1,96,483	1,96,483
							General-Voted	6804	Voucher	7,500	0	0	0	0	7,500	7,500	
							Centrally	General-Voted	6804A	Voucher	67,500	0	0	0	0	67,500	67,500

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 200001 Director Of Agriculture																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	6805	Voucher	650	0	0	0	650	650				
						Centrally Sponsored Schemes	General-Voted	6805A	Voucher	5,850	0	0	0	5,850	5,850				
							General-Voted	6806	Voucher	6,903	0	0	0	6,903	6,903				
						Centrally Sponsored Schemes	General-Voted	6806A	Voucher	62,127	0	0	0	62,127	62,127				
							General-Voted	6807	Voucher	5,780	0	0	0	5,780	5,780				
						Centrally Sponsored Schemes	General-Voted	6807A	Voucher	52,020	0	0	0	52,020	52,020				
							General-Voted	6808	Voucher	3,600	0	0	0	3,600	3,600				
						Centrally Sponsored Schemes	General-Voted	6808A	Voucher	32,400	0	0	0	32,400	32,400				
							General-Voted	6809	Voucher	8,990	0	0	0	8,990	8,990				
						Centrally Sponsored Schemes	General-Voted	6809A	Voucher	80,910	0	0	0	80,910	80,910				
							General-Voted	6812	Voucher	18,220	0	0	0	18,220	18,220				
						Centrally Sponsored Schemes	General-Voted	6812A	Voucher	1,63,980	0	0	0	1,63,980	1,63,980				
							General-Voted	6813	Voucher	6,750	0	0	0	6,750	6,750				
						Centrally Sponsored Schemes	General-Voted	6813A	Voucher	60,750	0	0	0	60,750	60,750				
							General-Voted	6814	Voucher	27,600	0	0	0	27,600	27,600				
Centrally	General-Voted	6814A	Voucher	2,48,400	0	0	0	2,48,400	2,48,400										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	6815	Voucher	4,800	0	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	6815A	Voucher	43,200	0	0	0	0	43,200	43,200
						General-Voted	6816	Voucher	3,000	0	0	0	0	3,000	3,000
						Centrally Sponsored Schemes	6816A	Voucher	27,000	0	0	0	0	27,000	27,000
						General-Voted	6817	Voucher	19,280	0	0	0	0	19,280	19,280
						Centrally Sponsored Schemes	6817A	Voucher	1,73,520	0	0	0	0	1,73,520	1,73,520
						General-Voted	6818	Voucher	5,200	0	0	0	0	5,200	5,200
						Centrally Sponsored Schemes	6818A	Voucher	46,800	0	0	0	0	46,800	46,800
						General-Voted	6819	Voucher	4,375	0	0	0	0	4,375	4,375
						Centrally Sponsored Schemes	6819A	Voucher	39,375	0	0	0	0	39,375	39,375
						General-Voted	6821	Voucher	1,700	0	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	6821A	Voucher	15,300	0	0	0	0	15,300	15,300
						General-Voted	6823	Voucher	23,715	0	0	0	0	23,715	23,715
						Centrally Sponsored Schemes	6823A	Voucher	2,13,435	0	0	0	0	2,13,435	2,13,435
						General-Voted	6824	Voucher	765	0	0	0	0	765	765
						Centrally	6824A	Voucher	6,885	0	0	0	0	6,885	6,885

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7008	Voucher	18,400	0	0	0	18,400	18,400		
						Centrally Sponsored Schemes	General-Voted	7008A	Voucher	1,65,600	0	0	0	1,65,600	1,65,600		
							General-Voted	7009	Voucher	6,750	0	0	0	6,750	6,750		
						Centrally Sponsored Schemes	General-Voted	7009A	Voucher	60,750	0	0	0	60,750	60,750		
							General-Voted	7010	Voucher	12,310	0	0	0	12,310	12,310		
						Centrally Sponsored Schemes	General-Voted	7010A	Voucher	1,10,790	0	0	0	1,10,790	1,10,790		
							General-Voted	7011	Voucher	5,290	0	0	0	5,290	5,290		
						Centrally Sponsored Schemes	General-Voted	7011A	Voucher	47,610	0	0	0	47,610	47,610		
							General-Voted	7012	Voucher	30,312	0	0	0	30,312	30,312		
						Centrally Sponsored Schemes	General-Voted	7012A	Voucher	2,72,813	0	0	0	2,72,813	2,72,813		
							General-Voted	7013	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	7013A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	7014	Voucher	35,422	0	0	0	35,422	35,422		
						Centrally Sponsored Schemes	General-Voted	7014A	Voucher	3,18,806	0	0	0	3,18,806	3,18,806		
							General-Voted	7016	Voucher	1,300	0	0	0	1,300	1,300		
						Centrally	General-Voted	7016A	Voucher	11,700	0	0	0	11,700	11,700		

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7017	Voucher	71,875	0	0	0	71,875	71,875	
						Centrally Sponsored Schemes	General-Voted	7017A	Voucher	6,46,875	0	0	0	6,46,875	6,46,875	
							General-Voted	7018	Voucher	71,875	0	0	0	71,875	71,875	
						Centrally Sponsored Schemes	General-Voted	7018A	Voucher	6,46,875	0	0	0	6,46,875	6,46,875	
							General-Voted	7021	Voucher	18,400	0	0	0	18,400	18,400	
						Centrally Sponsored Schemes	General-Voted	7021A	Voucher	1,65,600	0	0	0	1,65,600	1,65,600	
							General-Voted	7022	Voucher	1,18,692	0	0	0	1,18,692	1,18,692	
						Centrally Sponsored Schemes	General-Voted	7022A	Voucher	10,68,228	0	0	0	10,68,228	10,68,228	
							General-Voted	7023	Voucher	71,875	0	0	0	71,875	71,875	
						Centrally Sponsored Schemes	General-Voted	7023A	Voucher	6,46,875	0	0	0	6,46,875	6,46,875	
							General-Voted	7024	Voucher	9,754	0	0	0	9,754	9,754	
						Centrally Sponsored Schemes	General-Voted	7024A	Voucher	87,786	0	0	0	87,786	87,786	
							General-Voted	7025	Voucher	10,290	0	0	0	10,290	10,290	
						Centrally Sponsored Schemes	General-Voted	7025A	Voucher	92,610	0	0	0	92,610	92,610	
							General-Voted	7026	Voucher	5,172	0	0	0	5,172	5,172	
						Centrally	General-Voted	7026A	Voucher	46,548	0	0	0	46,548	46,548	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department : Agriculture Department																	
Treasury Cyber Treasury (SPARSH)																	
D.D.O. : 200001 Director Of Agriculture																	
Month of Account: AUG/2026																	
Major Sub Minor Sub				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head	Major Head	Minor Head	Sub Head									8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7027	Voucher	7,016	0	0	0	0	7,016	7,016	
							Centrally Sponsored Schemes	General-Voted	7027A	Voucher	63,144	0	0	0	0	63,144	63,144
							General-Voted	7028	Voucher	20,428	0	0	0	0	20,428	20,428	
							Centrally Sponsored Schemes	General-Voted	7028A	Voucher	1,83,857	0	0	0	0	1,83,857	1,83,857
							General-Voted	7029	Voucher	20,482	0	0	0	0	20,482	20,482	
							Centrally Sponsored Schemes	General-Voted	7029A	Voucher	1,84,338	0	0	0	0	1,84,338	1,84,338
							General-Voted	7030	Voucher	3,235	0	0	0	0	3,235	3,235	
							Centrally Sponsored Schemes	General-Voted	7030A	Voucher	29,115	0	0	0	0	29,115	29,115
							General-Voted	7031	Voucher	15,750	0	0	0	0	15,750	15,750	
							Centrally Sponsored Schemes	General-Voted	7031A	Voucher	1,41,750	0	0	0	0	1,41,750	1,41,750
							General-Voted	7032	Voucher	11,080	0	0	0	0	11,080	11,080	
							Centrally Sponsored Schemes	General-Voted	7032A	Voucher	99,720	0	0	0	0	99,720	99,720
							General-Voted	7033	Voucher	33,000	0	0	0	0	33,000	33,000	
							Centrally Sponsored Schemes	General-Voted	7033A	Voucher	2,97,000	0	0	0	0	2,97,000	2,97,000
							General-Voted	7034	Voucher	49,500	0	0	0	0	49,500	49,500	
							Centrally	General-Voted	7034A	Voucher	4,45,500	0	0	0	0	4,45,500	4,45,500

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7035	Voucher	2,300	0	0	0	0	2,300	2,300	
							Centrally Sponsored Schemes	General-Voted	7035A	Voucher	20,700	0	0	0	20,700	20,700	
							General-Voted	7036	Voucher	11,000	0	0	0	11,000	11,000		
							Centrally Sponsored Schemes	General-Voted	7036A	Voucher	99,000	0	0	0	99,000	99,000	
							General-Voted	7037	Voucher	6,708	0	0	0	6,708	6,708		
							Centrally Sponsored Schemes	General-Voted	7037A	Voucher	60,372	0	0	0	60,372	60,372	
							General-Voted	7038	Voucher	4,800	0	0	0	4,800	4,800		
							Centrally Sponsored Schemes	General-Voted	7038A	Voucher	43,200	0	0	0	43,200	43,200	
							General-Voted	7039	Voucher	19,945	0	0	0	19,945	19,945		
							Centrally Sponsored Schemes	General-Voted	7039A	Voucher	1,79,505	0	0	0	1,79,505	1,79,505	
							General-Voted	7040	Voucher	6,417	0	0	0	6,417	6,417		
							Centrally Sponsored Schemes	General-Voted	7040A	Voucher	57,753	0	0	0	57,753	57,753	
							General-Voted	7041	Voucher	11,493	0	0	0	11,493	11,493		
							Centrally Sponsored Schemes	General-Voted	7041A	Voucher	1,03,437	0	0	0	1,03,437	1,03,437	
							General-Voted	7042	Voucher	2,090	0	0	0	2,090	2,090		
							Centrally	General-Voted	7042A	Voucher	18,810	0	0	0	18,810	18,810	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	7043	Voucher	7,033	0	0	0	0	7,033	7,033	
						Centrally Sponsored Schemes	General-Voted	7043A	Voucher	63,302	0	0	0	0	63,302	63,302
						General-Voted	7044	Voucher	13,992	0	0	0	0	13,992	13,992	
						Centrally Sponsored Schemes	General-Voted	7044A	Voucher	1,25,928	0	0	0	0	1,25,928	1,25,928
						General-Voted	7045	Voucher	10,848	0	0	0	0	10,848	10,848	
						Centrally Sponsored Schemes	General-Voted	7045A	Voucher	97,640	0	0	0	0	97,640	97,640
						General-Voted	7046	Voucher	75,002	0	0	0	0	75,002	75,002	
						Centrally Sponsored Schemes	General-Voted	7046A	Voucher	6,75,022	0	0	0	0	6,75,022	6,75,022
						General-Voted	7047	Voucher	39,637	0	0	0	0	39,637	39,637	
						Centrally Sponsored Schemes	General-Voted	7047A	Voucher	3,56,733	0	0	0	0	3,56,733	3,56,733
						General-Voted	7048	Voucher	6,240	0	0	0	0	6,240	6,240	
						Centrally Sponsored Schemes	General-Voted	7048A	Voucher	56,160	0	0	0	0	56,160	56,160
						General-Voted	7049	Voucher	37,500	0	0	0	0	37,500	37,500	
						Centrally Sponsored Schemes	General-Voted	7049A	Voucher	3,37,500	0	0	0	0	3,37,500	3,37,500
						General-Voted	7050	Voucher	56,850	0	0	0	0	56,850	56,850	
						Centrally	General-Voted	7050A	Voucher	5,11,650	0	0	0	0	5,11,650	5,11,650

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 200001 Director Of Agriculture																												
Month of Account: AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7051	Voucher	24,000	0	0	0	24,000	24,000													
						Centrally Sponsored Schemes	General-Voted	7051A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000													
							General-Voted	7052	Voucher	10,000	0	0	0	10,000	10,000													
						Centrally Sponsored Schemes	General-Voted	7052A	Voucher	90,000	0	0	0	90,000	90,000													
							General-Voted	7053	Voucher	6,860	0	0	0	6,860	6,860													
						Centrally Sponsored Schemes	General-Voted	7053A	Voucher	61,740	0	0	0	61,740	61,740													
							General-Voted	7055	Voucher	16,800	0	0	0	16,800	16,800													
						Centrally Sponsored Schemes	General-Voted	7055A	Voucher	1,51,200	0	0	0	1,51,200	1,51,200													
							General-Voted	7056	Voucher	24,000	0	0	0	24,000	24,000													
						Centrally Sponsored Schemes	General-Voted	7056A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000													
							General-Voted	7057	Voucher	16,800	0	0	0	16,800	16,800													
						Centrally Sponsored Schemes	General-Voted	7057A	Voucher	1,51,200	0	0	0	1,51,200	1,51,200													
							General-Voted	7058	Voucher	8,102	0	0	0	8,102	8,102													
						Centrally Sponsored Schemes	General-Voted	7058A	Voucher	72,923	0	0	0	72,923	72,923													
							General-Voted	7059	Voucher	30,000	0	0	0	30,000	30,000													
						Centrally	General-Voted	7059A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7060	Voucher	7,875	0	0	0	7,875	7,875		
							Centrally Sponsored Schemes	General-Voted	7060A	Voucher	70,875	0	0	0	70,875	70,875	
							General-Voted	7061	Voucher	4,410	0	0	0	4,410	4,410		
							Centrally Sponsored Schemes	General-Voted	7061A	Voucher	39,690	0	0	0	39,690	39,690	
							General-Voted	7063	Voucher	1,430	0	0	0	1,430	1,430		
							Centrally Sponsored Schemes	General-Voted	7063A	Voucher	12,870	0	0	0	12,870	12,870	
							General-Voted	7064	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes	General-Voted	7064A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	7065	Voucher	7,000	0	0	0	7,000	7,000		
							Centrally Sponsored Schemes	General-Voted	7065A	Voucher	63,000	0	0	0	63,000	63,000	
							General-Voted	7066	Voucher	20,700	0	0	0	20,700	20,700		
							Centrally Sponsored Schemes	General-Voted	7066A	Voucher	1,86,300	0	0	0	1,86,300	1,86,300	
							General-Voted	7067	Voucher	6,750	0	0	0	6,750	6,750		
							Centrally Sponsored Schemes	General-Voted	7067A	Voucher	60,750	0	0	0	60,750	60,750	
							General-Voted	7068	Voucher	76,141	0	0	0	76,141	76,141		
							Centrally	General-Voted	7068A	Voucher	6,85,269	0	0	0	6,85,269	6,85,269	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	7070	Voucher	1,400	0	0	0	1,400	1,400	
						Centrally Sponsored Schemes	7070A	Voucher	12,600	0	0	0	12,600	12,600	
						General-Voted	7071	Voucher	1,600	0	0	0	1,600	1,600	
						Centrally Sponsored Schemes	7071A	Voucher	14,400	0	0	0	14,400	14,400	
						General-Voted	7072	Voucher	8,662	0	0	0	8,662	8,662	
						Centrally Sponsored Schemes	7072A	Voucher	77,963	0	0	0	77,963	77,963	
						General-Voted	7073	Voucher	5,640	0	0	0	5,640	5,640	
						Centrally Sponsored Schemes	7073A	Voucher	50,760	0	0	0	50,760	50,760	
						General-Voted	7074	Voucher	2,800	0	0	0	2,800	2,800	
						Centrally Sponsored Schemes	7074A	Voucher	25,200	0	0	0	25,200	25,200	
						General-Voted	7075	Voucher	2,860	0	0	0	2,860	2,860	
						Centrally Sponsored Schemes	7075A	Voucher	25,740	0	0	0	25,740	25,740	
						General-Voted	7076	Voucher	6,480	0	0	0	6,480	6,480	
						Centrally Sponsored Schemes	7076A	Voucher	58,320	0	0	0	58,320	58,320	
						General-Voted	7077	Voucher	11,700	0	0	0	11,700	11,700	
						Centrally	7077A	Voucher	1,05,300	0	0	0	1,05,300	1,05,300	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7078	Voucher	10,300	0	0		0	10,300	10,300
						Centrally Sponsored Schemes	General-Voted	7078A	Voucher	92,700	0	0		0	92,700	92,700
							General-Voted	7079	Voucher	13,616	0	0		0	13,616	13,616
						Centrally Sponsored Schemes	General-Voted	7079A	Voucher	1,22,544	0	0		0	1,22,544	1,22,544
							General-Voted	7080	Voucher	12,250	0	0		0	12,250	12,250
						Centrally Sponsored Schemes	General-Voted	7080A	Voucher	1,10,250	0	0		0	1,10,250	1,10,250
							General-Voted	7081	Voucher	3,920	0	0		0	3,920	3,920
						Centrally Sponsored Schemes	General-Voted	7081A	Voucher	35,280	0	0		0	35,280	35,280
							General-Voted	7082	Voucher	7,200	0	0		0	7,200	7,200
						Centrally Sponsored Schemes	General-Voted	7082A	Voucher	64,800	0	0		0	64,800	64,800
							General-Voted	7083	Voucher	11,340	0	0		0	11,340	11,340
						Centrally Sponsored Schemes	General-Voted	7083A	Voucher	1,02,060	0	0		0	1,02,060	1,02,060
							General-Voted	7084	Voucher	7,300	0	0		0	7,300	7,300
						Centrally Sponsored Schemes	General-Voted	7084A	Voucher	65,700	0	0		0	65,700	65,700
							General-Voted	7085	Voucher	15,000	0	0		0	15,000	15,000
						Centrally	General-Voted	7085A	Voucher	1,35,000	0	0		0	1,35,000	1,35,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7086	Voucher	30,600	0	0	0	30,600	30,600													
						Centrally Sponsored Schemes	General-Voted	7086A	Voucher	2,75,400	0	0	0	2,75,400	2,75,400													
							General-Voted	7087	Voucher	57,500	0	0	0	57,500	57,500													
						Centrally Sponsored Schemes	General-Voted	7087A	Voucher	5,17,500	0	0	0	5,17,500	5,17,500													
							General-Voted	7088	Voucher	3,750	0	0	0	3,750	3,750													
						Centrally Sponsored Schemes	General-Voted	7088A	Voucher	33,750	0	0	0	33,750	33,750													
							General-Voted	7089	Voucher	3,920	0	0	0	3,920	3,920													
						Centrally Sponsored Schemes	General-Voted	7089A	Voucher	35,280	0	0	0	35,280	35,280													
							General-Voted	7090	Voucher	51,000	0	0	0	51,000	51,000													
						Centrally Sponsored Schemes	General-Voted	7090A	Voucher	4,59,000	0	0	0	4,59,000	4,59,000													
							General-Voted	7091	Voucher	20,400	0	0	0	20,400	20,400													
						Centrally Sponsored Schemes	General-Voted	7091A	Voucher	1,83,600	0	0	0	1,83,600	1,83,600													
							General-Voted	7092	Voucher	38,640	0	0	0	38,640	38,640													
						Centrally Sponsored Schemes	General-Voted	7092A	Voucher	3,47,760	0	0	0	3,47,760	3,47,760													
							General-Voted	7093	Voucher	10,500	0	0	0	10,500	10,500													
						Centrally	General-Voted	7093A	Voucher	94,500	0	0	0	94,500	94,500													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7094	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	7094A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	7095	Voucher	1,470	0	0	0	0	1,470	1,470	
							Centrally Sponsored Schemes	General-Voted	7095A	Voucher	13,230	0	0	0	0	13,230	13,230
							General-Voted	7096	Voucher	30,600	0	0	0	0	30,600	30,600	
							Centrally Sponsored Schemes	General-Voted	7096A	Voucher	2,75,400	0	0	0	0	2,75,400	2,75,400
							General-Voted	7097	Voucher	2,820	0	0	0	0	2,820	2,820	
							Centrally Sponsored Schemes	General-Voted	7097A	Voucher	25,380	0	0	0	0	25,380	25,380
							General-Voted	7098	Voucher	750	0	0	0	0	750	750	
							Centrally Sponsored Schemes	General-Voted	7098A	Voucher	6,750	0	0	0	0	6,750	6,750
							General-Voted	7099	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	7099A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	7100	Voucher	60,000	0	0	0	0	60,000	60,000	
							Centrally Sponsored Schemes	General-Voted	7100A	Voucher	5,40,000	0	0	0	0	5,40,000	5,40,000
							General-Voted	7101	Voucher	3,200	0	0	0	0	3,200	3,200	
							Centrally	General-Voted	7101A	Voucher	28,800	0	0	0	0	28,800	28,800

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001 Director Of Agriculture																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7102	Voucher	1,50,100	0	0	0	1,50,100	1,50,100					
						Centrally Sponsored Schemes	General-Voted	7102A	Voucher	13,50,900	0	0	0	13,50,900	13,50,900					
							General-Voted	7103	Voucher	1,350	0	0	0	1,350	1,350					
						Centrally Sponsored Schemes	General-Voted	7103A	Voucher	12,150	0	0	0	12,150	12,150					
							General-Voted	7128	Voucher	50,000	0	0	0	50,000	50,000					
						Centrally Sponsored Schemes	General-Voted	7128A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000					
							General-Voted	7130	Voucher	24,000	0	0	0	24,000	24,000					
						Centrally Sponsored Schemes	General-Voted	7130A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000					
							General-Voted	7131	Voucher	20,000	0	0	0	20,000	20,000					
						Centrally Sponsored Schemes	General-Voted	7131A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000					
							General-Voted	7133	Voucher	9,775	0	0	0	9,775	9,775					
						Centrally Sponsored Schemes	General-Voted	7133A	Voucher	87,975	0	0	0	87,975	87,975					
							General-Voted	7134	Voucher	885	0	0	0	885	885					
						Centrally Sponsored Schemes	General-Voted	7134A	Voucher	7,965	0	0	0	7,965	7,965					
							General-Voted	7135	Voucher	2,360	0	0	0	2,360	2,360					
						Centrally	General-Voted	7135A	Voucher	21,240	0	0	0	21,240	21,240					

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 200001 Director Of Agriculture																												
Month of Account: AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7136	Voucher	8,291	0	0	0	8,291	8,291													
						Centrally Sponsored Schemes	General-Voted	7136A	Voucher	74,621	0	0	0	74,621	74,621													
							General-Voted	7137	Voucher	76,748	0	0	0	76,748	76,748													
						Centrally Sponsored Schemes	General-Voted	7137A	Voucher	6,90,732	0	0	0	6,90,732	6,90,732													
							General-Voted	7185	Voucher	1,220	0	0	0	1,220	1,220													
						Centrally Sponsored Schemes	General-Voted	7185A	Voucher	10,980	0	0	0	10,980	10,980													
							General-Voted	7187	Voucher	16,100	0	0	0	16,100	16,100													
						Centrally Sponsored Schemes	General-Voted	7187A	Voucher	1,44,900	0	0	0	1,44,900	1,44,900													
							General-Voted	7188	Voucher	6,750	0	0	0	6,750	6,750													
						Centrally Sponsored Schemes	General-Voted	7188A	Voucher	60,750	0	0	0	60,750	60,750													
							General-Voted	7191	Voucher	30,000	0	0	0	30,000	30,000													
						Centrally Sponsored Schemes	General-Voted	7191A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000													
							General-Voted	7192	Voucher	5,262	0	0	0	5,262	5,262													
						Centrally Sponsored Schemes	General-Voted	7192A	Voucher	47,363	0	0	0	47,363	47,363													
							General-Voted	7193	Voucher	50,312	0	0	0	50,312	50,312													
						Centrally	General-Voted	7193A	Voucher	4,52,813	0	0	0	4,52,813	4,52,813													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001		Director Of Agriculture											
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	7194	Voucher	2,700	0	0	0	0	2,700	2,700
						Centrally Sponsored Schemes	7194A	Voucher	24,300	0	0	0	0	24,300	24,300
						General-Voted	7198	Voucher	2,175	0	0	0	0	2,175	2,175
						Centrally Sponsored Schemes	7198A	Voucher	19,575	0	0	0	0	19,575	19,575
						General-Voted	7199	Voucher	9,060	0	0	0	0	9,060	9,060
						Centrally Sponsored Schemes	7199A	Voucher	81,540	0	0	0	0	81,540	81,540
						General-Voted	7200	Voucher	31,440	0	0	0	0	31,440	31,440
						Centrally Sponsored Schemes	7200A	Voucher	2,82,960	0	0	0	0	2,82,960	2,82,960
						General-Voted	7201	Voucher	31,436	0	0	0	0	31,436	31,436
						Centrally Sponsored Schemes	7201A	Voucher	2,82,924	0	0	0	0	2,82,924	2,82,924
						General-Voted	7202	Voucher	1,31,485	0	0	0	0	1,31,485	1,31,485
						Centrally Sponsored Schemes	7202A	Voucher	11,83,370	0	0	0	0	11,83,370	11,83,370
						General-Voted	7203	Voucher	25,640	0	0	0	0	25,640	25,640
						Centrally Sponsored Schemes	7203A	Voucher	2,30,760	0	0	0	0	2,30,760	2,30,760
						General-Voted	7204	Voucher	72,000	0	0	0	0	72,000	72,000
						Centrally	7204A	Voucher	6,48,000	0	0	0	0	6,48,000	6,48,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7205	Voucher	2,250	0	0	0	0	0	2,250	2,250
							Centrally Sponsored Schemes	General-Voted	7205A	Voucher	20,250	0	0	0	0	20,250	20,250
							General-Voted	7206	Voucher	1,860	0	0	0	0	1,860	1,860	
							Centrally Sponsored Schemes	General-Voted	7206A	Voucher	16,740	0	0	0	0	16,740	16,740
							General-Voted	7207	Voucher	13,840	0	0	0	0	13,840	13,840	
							Centrally Sponsored Schemes	General-Voted	7207A	Voucher	1,24,560	0	0	0	0	1,24,560	1,24,560
							General-Voted	7208	Voucher	20,000	0	0	0	0	20,000	20,000	
							Centrally Sponsored Schemes	General-Voted	7208A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	7209	Voucher	5,280	0	0	0	0	5,280	5,280	
							Centrally Sponsored Schemes	General-Voted	7209A	Voucher	47,520	0	0	0	0	47,520	47,520
							General-Voted	7210	Voucher	384	0	0	0	0	384	384	
							Centrally Sponsored Schemes	General-Voted	7210A	Voucher	3,456	0	0	0	0	3,456	3,456
							General-Voted	7211	Voucher	48,354	0	0	0	0	48,354	48,354	
							Centrally Sponsored Schemes	General-Voted	7211A	Voucher	4,35,186	0	0	0	0	4,35,186	4,35,186
							General-Voted	7212	Voucher	3,240	0	0	0	0	3,240	3,240	
							Centrally	General-Voted	7212A	Voucher	29,160	0	0	0	0	29,160	29,160

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7213	Voucher	530	0	0	0	0	530	530	
							Centrally Sponsored Schemes	7213A	Voucher	4,770	0	0	0	4,770	4,770		
							General-Voted	7214	Voucher	2,000	0	0	0	2,000	2,000		
							Centrally Sponsored Schemes	7214A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	7215	Voucher	43,125	0	0	0	43,125	43,125		
							Centrally Sponsored Schemes	7215A	Voucher	3,88,125	0	0	0	3,88,125	3,88,125		
							General-Voted	7216	Voucher	3,180	0	0	0	3,180	3,180		
							Centrally Sponsored Schemes	7216A	Voucher	28,620	0	0	0	28,620	28,620		
							General-Voted	7217	Voucher	7,500	0	0	0	7,500	7,500		
							Centrally Sponsored Schemes	7217A	Voucher	67,500	0	0	0	67,500	67,500		
							General-Voted	7218	Voucher	22,500	0	0	0	22,500	22,500		
							Centrally Sponsored Schemes	7218A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500		
							General-Voted	7219	Voucher	241	0	0	0	241	241		
							Centrally Sponsored Schemes	7219A	Voucher	2,169	0	0	0	2,169	2,169		
							General-Voted	7220	Voucher	1,73,658	0	0	0	1,73,658	1,73,658		
							Centrally	7220A	Voucher	15,62,922	0	0	0	15,62,922	15,62,922		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7221	Voucher	625	0	0	0	0	625	625	
						Centrally Sponsored Schemes	General-Voted	7221A	Voucher	5,625	0	0	0	5,625	5,625		
							General-Voted	7223	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
						Centrally Sponsored Schemes	General-Voted	7223A	Voucher	18,00,000	0	0	0	18,00,000	18,00,000		
							General-Voted	7224	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	General-Voted	7224A	Voucher	45,000	0	0	0	45,000	45,000		
							General-Voted	7225	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	7225A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	7227	Voucher	10,125	0	0	0	10,125	10,125		
						Centrally Sponsored Schemes	General-Voted	7227A	Voucher	91,125	0	0	0	91,125	91,125		
							General-Voted	7558	Voucher	28,350	0	0	0	28,350	28,350		
						Centrally Sponsored Schemes	General-Voted	7558A	Voucher	2,55,150	0	0	0	2,55,150	2,55,150		
							General-Voted	7559	Voucher	2,25,000	0	0	0	2,25,000	2,25,000		
						Centrally Sponsored Schemes	General-Voted	7559A	Voucher	20,25,000	0	0	0	20,25,000	20,25,000		
							General-Voted	7560	Voucher	7,000	0	0	0	7,000	7,000		
						Centrally	General-Voted	7560A	Voucher	63,000	0	0	0	63,000	63,000		

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7561	Voucher	3,500	0	0	0		3,500	3,500	
						Centrally Sponsored Schemes	General-Voted	7561A	Voucher	31,500	0	0	0		31,500	31,500	
							General-Voted	7562	Voucher	64,500	0	0	0		64,500	64,500	
						Centrally Sponsored Schemes	General-Voted	7562A	Voucher	5,80,500	0	0	0		5,80,500	5,80,500	
							General-Voted	7563	Voucher	41,020	0	0	0		41,020	41,020	
						Centrally Sponsored Schemes	General-Voted	7563A	Voucher	3,69,180	0	0	0		3,69,180	3,69,180	
							General-Voted	7564	Voucher	48,000	0	0	0		48,000	48,000	
						Centrally Sponsored Schemes	General-Voted	7564A	Voucher	4,32,000	0	0	0		4,32,000	4,32,000	
							General-Voted	7565	Voucher	30,600	0	0	0		30,600	30,600	
						Centrally Sponsored Schemes	General-Voted	7565A	Voucher	2,75,400	0	0	0		2,75,400	2,75,400	
							General-Voted	7566	Voucher	50,312	0	0	0		50,312	50,312	
						Centrally Sponsored Schemes	General-Voted	7566A	Voucher	4,52,813	0	0	0		4,52,813	4,52,813	
							General-Voted	7567	Voucher	16,100	0	0	0		16,100	16,100	
						Centrally Sponsored Schemes	General-Voted	7567A	Voucher	1,44,900	0	0	0		1,44,900	1,44,900	
							General-Voted	7571	Voucher	30,600	0	0	0		30,600	30,600	
						Centrally	General-Voted	7571A	Voucher	2,75,400	0	0	0		2,75,400	2,75,400	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7572	Voucher	21,000	0	0	0	0	21,000	21,000
						Centrally Sponsored Schemes	General-Voted	7572A	Voucher	1,89,000	0	0	0	0	1,89,000	1,89,000
							General-Voted	7573	Voucher	2,04,000	0	0	0	0	2,04,000	2,04,000
						Centrally Sponsored Schemes	General-Voted	7573A	Voucher	18,36,000	0	0	0	0	18,36,000	18,36,000
							General-Voted	7574	Voucher	6,750	0	0	0	0	6,750	6,750
						Centrally Sponsored Schemes	General-Voted	7574A	Voucher	60,750	0	0	0	0	60,750	60,750
							General-Voted	7575	Voucher	10,500	0	0	0	0	10,500	10,500
						Centrally Sponsored Schemes	General-Voted	7575A	Voucher	94,500	0	0	0	0	94,500	94,500
							General-Voted	7576	Voucher	11,403	0	0	0	0	11,403	11,403
						Centrally Sponsored Schemes	General-Voted	7576A	Voucher	1,02,627	0	0	0	0	1,02,627	1,02,627
							General-Voted	7577	Voucher	4,500	0	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	7577A	Voucher	40,500	0	0	0	0	40,500	40,500
							General-Voted	7578	Voucher	11,490	0	0	0	0	11,490	11,490
						Centrally Sponsored Schemes	General-Voted	7578A	Voucher	1,03,410	0	0	0	0	1,03,410	1,03,410
							General-Voted	7579	Voucher	10,800	0	0	0	0	10,800	10,800
						Centrally	General-Voted	7579A	Voucher	97,200	0	0	0	0	97,200	97,200

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted		7588	Voucher	10,800	0	0	0	10,800	10,800	
							Centrally Sponsored Schemes	General-Voted	7588A	Voucher	97,200	0	0	0	97,200	97,200	
							General-Voted		7589	Voucher	10,800	0	0	0	10,800	10,800	
							Centrally Sponsored Schemes	General-Voted	7589A	Voucher	97,200	0	0	0	97,200	97,200	
							General-Voted		936	Voucher	13,200	0	0	0	13,200	13,200	
							Centrally Sponsored Schemes	General-Voted	936A	Voucher	1,18,800	0	0	0	1,18,800	1,18,800	
							General-Voted		939	Voucher	22,000	0	0	0	22,000	22,000	
							Centrally Sponsored Schemes	General-Voted	939A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000	
							General-Voted		940	Voucher	12,240	0	0	0	12,240	12,240	
							Centrally Sponsored Schemes	General-Voted	940A	Voucher	1,10,160	0	0	0	1,10,160	1,10,160	
Total Object Head-- 36 :											7,72,83,959	0	0	0	7,72,83,959	7,72,83,959	
Total Sub Head :											8,20,42,942	0	0	0	8,20,42,942	8,20,42,942	
Total Minor Head 119 :											8,20,42,942	0	0	0	8,20,42,942	8,20,42,942	
Total Sub Major Head 0 :											9,28,76,064	0	0	0	9,28,76,064	9,28,76,064	
Total Major Head 2401 :											9,28,76,064	0	0	0	9,28,76,064	9,28,76,064	
2435	01	101	(07) Central Assistance	1	36. Grants-In-Aid		General-Voted		1311	Voucher	13,000	0	0	0	13,000	13,000	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1311A	Voucher	1,17,000	0	0		0	1,17,000	1,17,000
							General-Voted	1485	Voucher	24,600	0	0		0	24,600	24,600
						Centrally Sponsored Schemes	General-Voted	1485A	Voucher	2,21,400	0	0		0	2,21,400	2,21,400
							General-Voted	1486	Voucher	2,26,400	0	0		0	2,26,400	2,26,400
						Centrally Sponsored Schemes	General-Voted	1486A	Voucher	20,37,600	0	0		0	20,37,600	20,37,600
							General-Voted	1487	Voucher	3,08,000	0	0		0	3,08,000	3,08,000
						Centrally Sponsored Schemes	General-Voted	1487A	Voucher	27,72,000	0	0		0	27,72,000	27,72,000
							General-Voted	1488	Voucher	48,850	0	0		0	48,850	48,850
						Centrally Sponsored Schemes	General-Voted	1488A	Voucher	4,39,650	0	0		0	4,39,650	4,39,650
							General-Voted	1489	Voucher	2,63,800	0	0		0	2,63,800	2,63,800
						Centrally Sponsored Schemes	General-Voted	1489A	Voucher	23,74,200	0	0		0	23,74,200	23,74,200
							General-Voted	1490	Voucher	84,000	0	0		0	84,000	84,000
						Centrally Sponsored Schemes	General-Voted	1490A	Voucher	7,56,000	0	0		0	7,56,000	7,56,000
							General-Voted	1491	Voucher	73,800	0	0		0	73,800	73,800
						Centrally Sponsored	General-Voted	1491A	Voucher	6,64,200	0	0		0	6,64,200	6,64,200

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Department :		Agriculture Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		200001		Director Of Agriculture																													
Month of Account:		AUG/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2435		01		101		(07) Central Assistance For Css		1		36. Grants-In-Aid General (Non-Salary)				General-Voted		1492		Voucher		68,000		0		0			0			68,000		68,000	
												Centrally Sponsored Schemes		General-Voted		1492A		Voucher		6,12,000		0		0			0			6,12,000		6,12,000	
														General-Voted		1493		Voucher		2,24,000		0		0			0			2,24,000		2,24,000	
												Centrally Sponsored Schemes		General-Voted		1493A		Voucher		20,16,000		0		0			0			20,16,000		20,16,000	
														General-Voted		1494		Voucher		3,52,000		0		0			0			3,52,000		3,52,000	
												Centrally Sponsored Schemes		General-Voted		1494A		Voucher		31,68,000		0		0			0			31,68,000		31,68,000	
														General-Voted		2116		Voucher		1,15,300		0		0			0			1,15,300		1,15,300	
												Centrally Sponsored Schemes		General-Voted		2116A		Voucher		10,37,700		0		0			0			10,37,700		10,37,700	
														General-Voted		2149		Voucher		1,200		0		0			0			1,200		1,200	
												Centrally Sponsored Schemes		General-Voted		2149A		Voucher		10,800		0		0			0			10,800		10,800	
														General-Voted		247		Voucher		12,30,570		0		0			0			12,30,570		12,30,570	
												Centrally Sponsored Schemes		General-Voted		247A		Voucher		1,10,75,130		0		0			0			1,10,75,130		1,10,75,130	
														General-Voted		2818		Voucher		1,25,563		0		0			0			1,25,563		1,25,563	
												Centrally Sponsored Schemes		General-Voted		2818A		Voucher		11,30,069		0		0			0			11,30,069		11,30,069	
														General-Voted		2819		Voucher		300		0		0			0			300		300	
												Centrally		General-Voted		2819A		Voucher		2,700		0		0			0			2,700		2,700	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)		General-Voted	2820	Voucher	355	0	0		0	355	355
							General-Voted	2820A	Voucher	3,204	0	0		0	3,204	3,204
							General-Voted	3980	Voucher	4,65,506	0	0		0	4,65,506	4,65,506
							General-Voted	3980A	Voucher	41,89,554	0	0		0	41,89,554	41,89,554
							General-Voted	4617	Voucher	2,84,000	0	0		0	2,84,000	2,84,000
							General-Voted	4617A	Voucher	25,56,000	0	0		0	25,56,000	25,56,000
							General-Voted	5036	Voucher	3,86,950	0	0		0	3,86,950	3,86,950
							General-Voted	5036A	Voucher	34,82,550	0	0		0	34,82,550	34,82,550
							General-Voted	5039	Voucher	1,09,624	0	0		0	1,09,624	1,09,624
							General-Voted	5039A	Voucher	9,86,616	0	0		0	9,86,616	9,86,616
							General-Voted	5040	Voucher	69,200	0	0		0	69,200	69,200
							General-Voted	5040A	Voucher	6,22,800	0	0		0	6,22,800	6,22,800
							General-Voted	6281	Voucher	6,300	0	0		0	6,300	6,300
							General-Voted	6281A	Voucher	56,700	0	0		0	56,700	56,700
Total Object Head-- 36 :										4,48,13,191	0	0		0	4,48,13,191	4,48,13,191

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		2817A	Voucher	30,000	0	0		0	30,000	30,000
Total Object Head-- 36 :											30,000	0	0		0	30,000	30,000
Total Sub Head :											4,48,43,191	0	0		0	4,48,43,191	4,48,43,191
			(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid General (Non-Salary)		General-Voted		221	Voucher	3,859	0	0		0	3,859	3,859
						Centrally Sponsored Schemes	General-Voted		221A	Voucher	34,734	0	0		0	34,734	34,734
							General-Voted		222	Voucher	2,932	0	0		0	2,932	2,932
						Centrally Sponsored Schemes	General-Voted		222A	Voucher	26,388	0	0		0	26,388	26,388
							General-Voted		223	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted		223A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted		224	Voucher	456	0	0		0	456	456
						Centrally Sponsored Schemes	General-Voted		224A	Voucher	4,104	0	0		0	4,104	4,104
							General-Voted		225	Voucher	495	0	0		0	495	495
						Centrally Sponsored Schemes	General-Voted		225A	Voucher	4,463	0	0		0	4,463	4,463
							General-Voted		226	Voucher	952	0	0		0	952	952
						Centrally Sponsored Schemes	General-Voted		226A	Voucher	8,576	0	0		0	8,576	8,576

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Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200001		Director Of Agriculture																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	227	Voucher	215	0	0	0	215	215																	
							General-Voted	227A	Voucher	1,937	0	0	0	1,937	1,937																	
							General-Voted	228	Voucher	10,740	0	0	0	10,740	10,740																	
							Centrally Sponsored Schemes	General-Voted	228A	Voucher	96,660	0	0	0	96,660	96,660																
							General-Voted	229	Voucher	3,490	0	0	0	3,490	3,490																	
							Centrally Sponsored Schemes	General-Voted	229A	Voucher	31,410	0	0	0	31,410	31,410																
							General-Voted	230	Voucher	770	0	0	0	770	770																	
							Centrally Sponsored Schemes	General-Voted	230A	Voucher	6,930	0	0	0	6,930	6,930																
							General-Voted	231	Voucher	1,500	0	0	0	1,500	1,500																	
							Centrally Sponsored Schemes	General-Voted	231A	Voucher	13,500	0	0	0	13,500	13,500																
							General-Voted	232	Voucher	1,500	0	0	0	1,500	1,500																	
							Centrally Sponsored Schemes	General-Voted	232A	Voucher	13,500	0	0	0	13,500	13,500																
							General-Voted	233	Voucher	9,000	0	0	0	9,000	9,000																	
							Centrally Sponsored Schemes	General-Voted	233A	Voucher	81,000	0	0	0	81,000	81,000																
							General-Voted	3416	Voucher	17,600	0	0	0	17,600	17,600																	
							Centrally	General-Voted	3416A	Voucher	1,58,400	0	0	0	1,58,400	1,58,400																

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Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid General (Non-Salary)		Total Object Head-- 36 :												5,65,111		0		0		0		5,65,111		5,65,111	
				4	36. Grants-In-Aid General (Non-Salary)		General-Voted		6744		Voucher		3,419		0		0		0		3,419		3,419							
							Centrally Sponsored Schemes		General-Voted		6744A		Voucher		30,779		0		0		0		30,779		30,779					
							Total Object Head-- 36 :												34,198		0		0		0		34,198		34,198	
				5	36. Grants-In-Aid General (Non-Salary)		General-Voted		1645		Voucher		3,000		0		0		0		3,000		3,000							
							Centrally Sponsored Schemes		General-Voted		1645A		Voucher		27,000		0		0		0		27,000		27,000					
									General-Voted		1646		Voucher		100		0		0		0		100		100					
							Centrally Sponsored Schemes		General-Voted		1646A		Voucher		900		0		0		0		900		900					
									General-Voted		1647		Voucher		5,680		0		0		0		5,680		5,680					
							Centrally Sponsored Schemes		General-Voted		1647A		Voucher		51,120		0		0		0		51,120		51,120					
									General-Voted		1648		Voucher		120		0		0		0		120		120					
							Centrally Sponsored Schemes		General-Voted		1648A		Voucher		1,080		0		0		0		1,080		1,080					
									General-Voted		1649		Voucher		500		0		0		0		500		500					
							Centrally Sponsored Schemes		General-Voted		1649A		Voucher		4,500		0		0		0		4,500		4,500					
									General-Voted		1913		Voucher		100		0		0		0		100		100					
							Centrally		General-Voted		1913A		Voucher		900		0		0		0		900		900					

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	1914	Voucher	5,680	0	0	0	5,680	5,680		
						Centrally Sponsored Schemes	General-Voted	1914A	Voucher	51,120	0	0	0	51,120	51,120		
							General-Voted	1915	Voucher	100	0	0	0	100	100		
						Centrally Sponsored Schemes	General-Voted	1915A	Voucher	900	0	0	0	900	900		
							General-Voted	1916	Voucher	120	0	0	0	120	120		
						Centrally Sponsored Schemes	General-Voted	1916A	Voucher	1,080	0	0	0	1,080	1,080		
							General-Voted	1917	Voucher	100	0	0	0	100	100		
						Centrally Sponsored Schemes	General-Voted	1917A	Voucher	900	0	0	0	900	900		
							General-Voted	2112	Voucher	50	0	0	0	50	50		
						Centrally Sponsored Schemes	General-Voted	2112A	Voucher	450	0	0	0	450	450		
							General-Voted	2113	Voucher	60	0	0	0	60	60		
						Centrally Sponsored Schemes	General-Voted	2113A	Voucher	540	0	0	0	540	540		
							General-Voted	2114	Voucher	50	0	0	0	50	50		
						Centrally Sponsored Schemes	General-Voted	2114A	Voucher	450	0	0	0	450	450		
							General-Voted	2115	Voucher	2,840	0	0	0	2,840	2,840		
						Centrally	General-Voted	2115A	Voucher	25,560	0	0	0	25,560	25,560		

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	2119	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	2119A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	2120	Voucher	924	0	0	0	924	924		
						Centrally Sponsored Schemes	General-Voted	2120A	Voucher	8,316	0	0	0	8,316	8,316		
							General-Voted	2121	Voucher	384	0	0	0	384	384		
						Centrally Sponsored Schemes	General-Voted	2121A	Voucher	3,456	0	0	0	3,456	3,456		
							General-Voted	2122	Voucher	510	0	0	0	510	510		
						Centrally Sponsored Schemes	General-Voted	2122A	Voucher	4,590	0	0	0	4,590	4,590		
							General-Voted	2123	Voucher	1,130	0	0	0	1,130	1,130		
						Centrally Sponsored Schemes	General-Voted	2123A	Voucher	10,170	0	0	0	10,170	10,170		
							General-Voted	2124	Voucher	276	0	0	0	276	276		
						Centrally Sponsored Schemes	General-Voted	2124A	Voucher	2,484	0	0	0	2,484	2,484		
							General-Voted	2125	Voucher	1,020	0	0	0	1,020	1,020		
						Centrally Sponsored Schemes	General-Voted	2125A	Voucher	9,180	0	0	0	9,180	9,180		
							General-Voted	2126	Voucher	2,260	0	0	0	2,260	2,260		
	Centrally	General-Voted	2126A	Voucher	20,340	0	0	0	20,340	20,340							

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	2127	Voucher	2,016	0	0		0	2,016	2,016
							General-Voted	2127A	Voucher	18,144	0	0		0	18,144	18,144
							General-Voted	2128	Voucher	1,020	0	0		0	1,020	1,020
							General-Voted	2128A	Voucher	9,180	0	0		0	9,180	9,180
							General-Voted	2129	Voucher	2,260	0	0		0	2,260	2,260
							General-Voted	2129A	Voucher	20,340	0	0		0	20,340	20,340
							General-Voted	2130	Voucher	2,409	0	0		0	2,409	2,409
							General-Voted	2130A	Voucher	21,681	0	0		0	21,681	21,681
							General-Voted	2305	Voucher	7,364	0	0		0	7,364	7,364
							General-Voted	2305A	Voucher	66,276	0	0		0	66,276	66,276
							General-Voted	2306	Voucher	2,884	0	0		0	2,884	2,884
							General-Voted	2306A	Voucher	25,956	0	0		0	25,956	25,956
							General-Voted	2307	Voucher	6,496	0	0		0	6,496	6,496
							General-Voted	2307A	Voucher	58,464	0	0		0	58,464	58,464
							General-Voted	2308	Voucher	6,496	0	0		0	6,496	6,496
							Centrally	General-Voted	2308A	Voucher	58,464	0	0		0	58,464

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Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200001		Director Of Agriculture																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		2309	Voucher	2,016	0	0	0	2,016	2,016																
							General-Voted		2309A	Voucher	18,144	0	0	0	18,144	18,144																
							General-Voted		2310	Voucher	6,000	0	0	0	6,000	6,000																
							Centrally Sponsored Schemes	General-Voted		2310A	Voucher	54,000	0	0	0	54,000	54,000															
							General-Voted		2311	Voucher	3,000	0	0	0	3,000	3,000																
							Centrally Sponsored Schemes	General-Voted		2311A	Voucher	27,000	0	0	0	27,000	27,000															
							General-Voted		2312	Voucher	2,884	0	0	0	2,884	2,884																
							Centrally Sponsored Schemes	General-Voted		2312A	Voucher	25,956	0	0	0	25,956	25,956															
							General-Voted		2313	Voucher	10,000	0	0	0	10,000	10,000																
							Centrally Sponsored Schemes	General-Voted		2313A	Voucher	90,000	0	0	0	90,000	90,000															
							General-Voted		2314	Voucher	3,708	0	0	0	3,708	3,708																
							Centrally Sponsored Schemes	General-Voted		2314A	Voucher	33,372	0	0	0	33,372	33,372															
							General-Voted		2315	Voucher	8,352	0	0	0	8,352	8,352																
							Centrally Sponsored Schemes	General-Voted		2315A	Voucher	75,168	0	0	0	75,168	75,168															
							General-Voted		2487	Voucher	500	0	0	0	500	500																
							Centrally	General-Voted		2487A	Voucher	4,500	0	0	0	4,500	4,500															

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Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2796	Voucher	1,440	0	0	0	1,440	1,440													
							General-Voted	2796A	Voucher	12,960	0	0	0	12,960	12,960													
							General-Voted	2797	Voucher	1,120	0	0	0	1,120	1,120													
							Centrally Sponsored Schemes	General-Voted	2797A	Voucher	10,080	0	0	0	10,080	10,080												
							General-Voted	2798	Voucher	1,120	0	0	0	1,120	1,120													
							Centrally Sponsored Schemes	General-Voted	2798A	Voucher	10,080	0	0	0	10,080	10,080												
							General-Voted	2799	Voucher	1,120	0	0	0	1,120	1,120													
							Centrally Sponsored Schemes	General-Voted	2799A	Voucher	10,080	0	0	0	10,080	10,080												
							General-Voted	3412	Voucher	3,000	0	0	0	3,000	3,000													
							Centrally Sponsored Schemes	General-Voted	3412A	Voucher	27,000	0	0	0	27,000	27,000												
							General-Voted	3413	Voucher	3,348	0	0	0	3,348	3,348													
							Centrally Sponsored Schemes	General-Voted	3413A	Voucher	30,132	0	0	0	30,132	30,132												
							General-Voted	3414	Voucher	3,000	0	0	0	3,000	3,000													
							Centrally Sponsored Schemes	General-Voted	3414A	Voucher	27,000	0	0	0	27,000	27,000												
							General-Voted	3415	Voucher	4,000	0	0	0	4,000	4,000													
						Centrally	General-Voted	3415A	Voucher	36,000	0	0	0	36,000	36,000													

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Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		3850		Voucher		5,680		0		0		0		5,680		5,680					
							General-Voted		3850A		Voucher		51,120		0		0		0		51,120		51,120					
							General-Voted		4074		Voucher		1,640		0		0		0		1,640		1,640					
							Centrally Sponsored Schemes		General-Voted		4074A		Voucher		14,760		0		0		0		14,760		14,760			
							General-Voted		4075		Voucher		500		0		0		0		500		500					
							Centrally Sponsored Schemes		General-Voted		4075A		Voucher		4,500		0		0		0		4,500		4,500			
							General-Voted		4618		Voucher		441		0		0		0		441		441					
							Centrally Sponsored Schemes		General-Voted		4618A		Voucher		3,969		0		0		0		3,969		3,969			
							General-Voted		4619		Voucher		3,120		0		0		0		3,120		3,120					
							Centrally Sponsored Schemes		General-Voted		4619A		Voucher		28,080		0		0		0		28,080		28,080			
							General-Voted		4620		Voucher		1,000		0		0		0		1,000		1,000					
							Centrally Sponsored Schemes		General-Voted		4620A		Voucher		9,000		0		0		0		9,000		9,000			
							General-Voted		4621		Voucher		4,200		0		0		0		4,200		4,200					
							Centrally Sponsored Schemes		General-Voted		4621A		Voucher		37,800		0		0		0		37,800		37,800			
							General-Voted		4622		Voucher		3,000		0		0		0		3,000		3,000					
							Centrally		General-Voted		4622A		Voucher		27,000		0		0		0		27,000		27,000			

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	4623	Voucher	1,200	0	0	0	0	1,200	1,200	
							General-Voted	4623A	Voucher	10,800	0	0	0	0	10,800	10,800	
							Centrally Sponsored Schemes										
							General-Voted	5049	Voucher	500	0	0	0	0	500	500	
							General-Voted	5049A	Voucher	4,500	0	0	0	0	4,500	4,500	
							Centrally Sponsored Schemes										
							General-Voted	5050	Voucher	5,680	0	0	0	0	5,680	5,680	
							General-Voted	5050A	Voucher	51,120	0	0	0	0	51,120	51,120	
							Centrally Sponsored Schemes										
							General-Voted	5051	Voucher	2,840	0	0	0	0	2,840	2,840	
							General-Voted	5051A	Voucher	25,560	0	0	0	0	25,560	25,560	
							Centrally Sponsored Schemes										
							General-Voted	5052	Voucher	500	0	0	0	0	500	500	
							General-Voted	5052A	Voucher	4,500	0	0	0	0	4,500	4,500	
							Centrally Sponsored Schemes										
							General-Voted	5053	Voucher	3,000	0	0	0	0	3,000	3,000	
	General-Voted	5053A	Voucher	27,000	0	0	0	0	27,000	27,000							
	Centrally Sponsored Schemes																
	General-Voted	5054	Voucher	6,000	0	0	0	0	6,000	6,000							
	General-Voted	5054A	Voucher	54,000	0	0	0	0	54,000	54,000							
	Centrally Sponsored Schemes																
	General-Voted	5055	Voucher	9,000	0	0	0	0	9,000	9,000							
	Centrally	General-Voted	5055A	Voucher	81,000	0	0	0	0	81,000	81,000						

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	5056	Voucher	6,500	0	0	0	0	6,500	6,500	
							Centrally Sponsored Schemes	General-Voted	5056A	Voucher	58,500	0	0	0	0	58,500	58,500
							General-Voted	5057	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	5057A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	5058	Voucher	4,000	0	0	0	0	4,000	4,000	
							Centrally Sponsored Schemes	General-Voted	5058A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted	5059	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	5059A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	5060	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	5060A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	5061	Voucher	6,300	0	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	5061A	Voucher	56,700	0	0	0	0	56,700	56,700
							General-Voted	5062	Voucher	6,300	0	0	0	0	6,300	6,300	
							Centrally Sponsored Schemes	General-Voted	5062A	Voucher	56,700	0	0	0	0	56,700	56,700
							General-Voted	5063	Voucher	6,300	0	0	0	0	6,300	6,300	
							Centrally	General-Voted	5063A	Voucher	56,700	0	0	0	0	56,700	56,700

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Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	5064	Voucher	8,100	0	0	0	8,100	8,100	
							General-Voted	5064A	Voucher	72,900	0	0	0	72,900	72,900	
							Centrally Sponsored Schemes									
							General-Voted	5065	Voucher	3,000	0	0	0	3,000	3,000	
							General-Voted	5065A	Voucher	27,000	0	0	0	27,000	27,000	
							Centrally Sponsored Schemes									
							General-Voted	5624	Voucher	1,000	0	0	0	1,000	1,000	
							General-Voted	5624A	Voucher	9,000	0	0	0	9,000	9,000	
							Centrally Sponsored Schemes									
							General-Voted	5625	Voucher	3,000	0	0	0	3,000	3,000	
							General-Voted	5625A	Voucher	27,000	0	0	0	27,000	27,000	
							Centrally Sponsored Schemes									
							General-Voted	5626	Voucher	5,360	0	0	0	5,360	5,360	
							General-Voted	5626A	Voucher	48,240	0	0	0	48,240	48,240	
							Centrally Sponsored Schemes									
							General-Voted	5627	Voucher	6,420	0	0	0	6,420	6,420	
	General-Voted	5627A	Voucher	57,780	0	0	0	57,780	57,780							
	Centrally Sponsored Schemes															
	General-Voted	5628	Voucher	3,350	0	0	0	3,350	3,350							
	General-Voted	5628A	Voucher	30,150	0	0	0	30,150	30,150							
	Centrally Sponsored Schemes															
	General-Voted	5629	Voucher	4,200	0	0	0	4,200	4,200							
	Centrally	General-Voted	5629A	Voucher	37,800	0	0	0	37,800	37,800						

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Shillong

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		5630		Voucher		1,200		0		0			0		1,200		1,200				
							General-Voted		5630A		Voucher		10,800		0		0			0		10,800		10,800				
							General-Voted		5631		Voucher		3,000		0		0			0		3,000		3,000				
							Centrally Sponsored Schemes		General-Voted		5631A		Voucher		27,000		0		0			0		27,000		27,000		
							General-Voted		5632		Voucher		1,000		0		0			0		1,000		1,000				
							Centrally Sponsored Schemes		General-Voted		5632A		Voucher		9,000		0		0			0		9,000		9,000		
							General-Voted		5633		Voucher		1,088		0		0			0		1,088		1,088				
							Centrally Sponsored Schemes		General-Voted		5633A		Voucher		9,792		0		0			0		9,792		9,792		
							General-Voted		5634		Voucher		12,060		0		0			0		12,060		12,060				
							Centrally Sponsored Schemes		General-Voted		5634A		Voucher		1,08,540		0		0			0		1,08,540		1,08,540		
							General-Voted		5635		Voucher		9,380		0		0			0		9,380		9,380				
							Centrally Sponsored Schemes		General-Voted		5635A		Voucher		84,420		0		0			0		84,420		84,420		
							General-Voted		5636		Voucher		9,380		0		0			0		9,380		9,380				
							Centrally Sponsored Schemes		General-Voted		5636A		Voucher		84,420		0		0			0		84,420		84,420		
							General-Voted		5637		Voucher		9,380		0		0			0		9,380		9,380				
							Centrally		General-Voted		5637A		Voucher		84,420		0		0			0		84,420		84,420		

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	5638	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	5638A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	5639	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	5639A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	5640	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	5640A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	5641	Voucher	2,840	0	0	0	0	2,840	2,840	
							Centrally Sponsored Schemes	General-Voted	5641A	Voucher	25,560	0	0	0	0	25,560	25,560
							General-Voted	5642	Voucher	5,680	0	0	0	0	5,680	5,680	
							Centrally Sponsored Schemes	General-Voted	5642A	Voucher	51,120	0	0	0	0	51,120	51,120
							General-Voted	5643	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	5643A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	5644	Voucher	500	0	0	0	0	500	500	
							Centrally Sponsored Schemes	General-Voted	5644A	Voucher	4,500	0	0	0	0	4,500	4,500
							General-Voted	591	Voucher	8,551	0	0	0	0	8,551	8,551	
							Centrally	General-Voted	591A	Voucher	76,961	0	0	0	0	76,961	76,961

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		200001		Director Of Agriculture																													
Month of Account:		AUG/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2435		01		101		(11) National Food Security Mission (Nfsm)		5		36. Grants-In-Aid General (Non-Salary)				General-Voted		592		Voucher		7,800		0		0			0			7,800		7,800	
												Centrally Sponsored Schemes		General-Voted		592A		Voucher		70,200		0		0			0			70,200		70,200	
														General-Voted		593		Voucher		4,500		0		0			0			4,500		4,500	
												Centrally Sponsored Schemes		General-Voted		593A		Voucher		40,500		0		0			0			40,500		40,500	
														General-Voted		594		Voucher		1,687		0		0			0			1,687		1,687	
												Centrally Sponsored Schemes		General-Voted		594A		Voucher		15,186		0		0			0			15,186		15,186	
														General-Voted		595		Voucher		1,211		0		0			0			1,211		1,211	
												Centrally Sponsored Schemes		General-Voted		595A		Voucher		10,904		0		0			0			10,904		10,904	
														General-Voted		596		Voucher		9,600		0		0			0			9,600		9,600	
												Centrally Sponsored Schemes		General-Voted		596A		Voucher		86,400		0		0			0			86,400		86,400	
														General-Voted		597		Voucher		1,105		0		0			0			1,105		1,105	
												Centrally Sponsored Schemes		General-Voted		597A		Voucher		9,945		0		0			0			9,945		9,945	
														General-Voted		598		Voucher		795		0		0			0			795		795	
												Centrally Sponsored Schemes		General-Voted		598A		Voucher		7,155		0		0			0			7,155		7,155	
														General-Voted		599		Voucher		8,000		0		0			0			8,000		8,000	
												Centrally		General-Voted		599A		Voucher		72,000		0		0			0			72,000		72,000	

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Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	600	Voucher	2,500	0	0	0	2,500	2,500													
							General-Voted	600A	Voucher	22,500	0	0	0	22,500	22,500													
							General-Voted	601	Voucher	2,500	0	0	0	2,500	2,500													
							Centrally Sponsored Schemes	General-Voted	601A	Voucher	22,500	0	0	0	22,500	22,500												
							General-Voted	602	Voucher	12,044	0	0	0	12,044	12,044													
							Centrally Sponsored Schemes	General-Voted	602A	Voucher	1,08,396	0	0	0	1,08,396	1,08,396												
							General-Voted	603	Voucher	1,339	0	0	0	1,339	1,339													
							Centrally Sponsored Schemes	General-Voted	603A	Voucher	12,054	0	0	0	12,054	12,054												
							General-Voted	604	Voucher	1,516	0	0	0	1,516	1,516													
							Centrally Sponsored Schemes	General-Voted	604A	Voucher	13,644	0	0	0	13,644	13,644												
							General-Voted	605	Voucher	1,296	0	0	0	1,296	1,296													
							Centrally Sponsored Schemes	General-Voted	605A	Voucher	11,664	0	0	0	11,664	11,664												
							General-Voted	606	Voucher	10,786	0	0	0	10,786	10,786													
							Centrally Sponsored Schemes	General-Voted	606A	Voucher	97,083	0	0	0	97,083	97,083												
							General-Voted	607	Voucher	1,440	0	0	0	1,440	1,440													
						Centrally	General-Voted	607A	Voucher	12,960	0	0	0	12,960	12,960													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		608		Voucher		12,044		0		0 0 0			12,044		12,044						
							General-Voted		608A		Voucher		1,08,396		0		0 0 0			1,08,396		1,08,396						
							General-Voted		609		Voucher		1,440		0		0 0 0			1,440		1,440						
							General-Voted		609A		Voucher		12,960		0		0 0 0			12,960		12,960						
							General-Voted		610		Voucher		1,516		0		0 0 0			1,516		1,516						
							General-Voted		610A		Voucher		13,644		0		0 0 0			13,644		13,644						
							General-Voted		6350		Voucher		3,000		0		0 0 0			3,000		3,000						
							General-Voted		6350A		Voucher		27,000		0		0 0 0			27,000		27,000						
							General-Voted		6351		Voucher		2,840		0		0 0 0			2,840		2,840						
							General-Voted		6351A		Voucher		25,560		0		0 0 0			25,560		25,560						
							General-Voted		6352		Voucher		500		0		0 0 0			500		500						
							General-Voted		6352A		Voucher		4,500		0		0 0 0			4,500		4,500						
							General-Voted		6353		Voucher		3,000		0		0 0 0			3,000		3,000						
							General-Voted		6353A		Voucher		27,000		0		0 0 0			27,000		27,000						
							General-Voted		6354		Voucher		3,000		0		0 0 0			3,000		3,000						
							Centrally		General-Voted		6354A		Voucher		27,000		0		0 0 0			27,000		27,000				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200001		Director Of Agriculture															
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	6355	Voucher	4,000	0	0	0	4,000	4,000				
							General-Voted	6355A	Voucher	36,000	0	0	0	36,000	36,000				
							Centrally Sponsored Schemes												
							General-Voted	6745	Voucher	6,000	0	0	0	6,000	6,000				
							General-Voted	6745A	Voucher	54,000	0	0	0	54,000	54,000				
							Centrally Sponsored Schemes												
							General-Voted	6746	Voucher	6,300	0	0	0	6,300	6,300				
							General-Voted	6746A	Voucher	56,700	0	0	0	56,700	56,700				
							Centrally Sponsored Schemes												
							General-Voted	6747	Voucher	6,300	0	0	0	6,300	6,300				
							General-Voted	6747A	Voucher	56,700	0	0	0	56,700	56,700				
							Centrally Sponsored Schemes												
							General-Voted	6748	Voucher	6,300	0	0	0	6,300	6,300				
							General-Voted	6748A	Voucher	56,700	0	0	0	56,700	56,700				
							Centrally Sponsored Schemes												
							General-Voted	6749	Voucher	8,100	0	0	0	8,100	8,100				
	General-Voted	6749A	Voucher	72,900	0	0	0	72,900	72,900										
	Centrally Sponsored Schemes																		
	General-Voted	6750	Voucher	5,000	0	0	0	5,000	5,000										
	General-Voted	6750A	Voucher	45,000	0	0	0	45,000	45,000										
	Centrally Sponsored Schemes																		
	General-Voted	6751	Voucher	1,000	0	0	0	1,000	1,000										
	Centrally	General-Voted	6751A	Voucher	9,000	0	0	0	9,000	9,000									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		200001		Director Of Agriculture														
Month of Account:		AUG/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	6752	Voucher	5,000	0	0	0	0	5,000	5,000		
							General-Voted	6752A	Voucher	45,000	0	0	0	0	45,000	45,000		
							Centrally Sponsored Schemes		General-Voted	6753	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes		General-Voted	6753A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	6754	Voucher	3,000	0	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes		General-Voted	6754A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	6755	Voucher	6,000	0	0	0	0	6,000	6,000		
							Centrally Sponsored Schemes		General-Voted	6755A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	6756	Voucher	6,538	0	0	0	0	6,538	6,538		
							Centrally Sponsored Schemes		General-Voted	6756A	Voucher	58,842	0	0	0	0	58,842	58,842
							General-Voted	6757	Voucher	2,562	0	0	0	0	2,562	2,562		
							Centrally Sponsored Schemes		General-Voted	6757A	Voucher	23,058	0	0	0	0	23,058	23,058
							General-Voted	6758	Voucher	6,538	0	0	0	0	6,538	6,538		
							Centrally Sponsored Schemes		General-Voted	6758A	Voucher	58,842	0	0	0	0	58,842	58,842
							General-Voted	6759	Voucher	2,562	0	0	0	0	2,562	2,562		
							Centrally	General-Voted	6759A	Voucher	23,058	0	0	0	0	23,058	23,058	

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	6760	Voucher	6,538	0	0	0	0	6,538	6,538	
							Centrally Sponsored Schemes	General-Voted	6760A	Voucher	58,842	0	0	0	0	58,842	58,842
							General-Voted	6761	Voucher	2,562	0	0	0	0	2,562	2,562	
							Centrally Sponsored Schemes	General-Voted	6761A	Voucher	23,058	0	0	0	0	23,058	23,058
							General-Voted	6762	Voucher	8,460	0	0	0	0	8,460	8,460	
							Centrally Sponsored Schemes	General-Voted	6762A	Voucher	76,140	0	0	0	0	76,140	76,140
							General-Voted	6763	Voucher	3,240	0	0	0	0	3,240	3,240	
							Centrally Sponsored Schemes	General-Voted	6763A	Voucher	29,160	0	0	0	0	29,160	29,160
							General-Voted	6764	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	6764A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	6765	Voucher	1,000	0	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	6765A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	6766	Voucher	3,000	0	0	0	0	3,000	3,000	
							Centrally Sponsored Schemes	General-Voted	6766A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted	6767	Voucher	4,200	0	0	0	0	4,200	4,200	
							Centrally	General-Voted	6767A	Voucher	37,800	0	0	0	0	37,800	37,800

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		AUG/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6768	Voucher	1,518	0	0	0	1,518	1,518													
							General-Voted	6768A	Voucher	13,662	0	0	0	13,662	13,662													
							General-Voted	6769	Voucher	500	0	0	0	500	500													
							Centrally Sponsored Schemes	General-Voted	6769A	Voucher	4,500	0	0	0	4,500	4,500												
							General-Voted	6770	Voucher	500	0	0	0	500	500													
							Centrally Sponsored Schemes	General-Voted	6770A	Voucher	4,500	0	0	0	4,500	4,500												
							General-Voted	6771	Voucher	1,000	0	0	0	1,000	1,000													
							Centrally Sponsored Schemes	General-Voted	6771A	Voucher	9,000	0	0	0	9,000	9,000												
							General-Voted	6772	Voucher	3,000	0	0	0	3,000	3,000													
							Centrally Sponsored Schemes	General-Voted	6772A	Voucher	27,000	0	0	0	27,000	27,000												
							General-Voted	6773	Voucher	6,300	0	0	0	6,300	6,300													
							Centrally Sponsored Schemes	General-Voted	6773A	Voucher	56,700	0	0	0	56,700	56,700												
							General-Voted	6774	Voucher	3,250	0	0	0	3,250	3,250													
							Centrally Sponsored Schemes	General-Voted	6774A	Voucher	29,250	0	0	0	29,250	29,250												
							General-Voted	6775	Voucher	2,336	0	0	0	2,336	2,336													
						Centrally	General-Voted	6775A	Voucher	21,024	0	0	0	21,024	21,024													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	6776	Voucher	3,682	0	0	0	0	3,682	3,682	
							Centrally Sponsored Schemes	General-Voted	6776A	Voucher	33,138	0	0	0	0	33,138	33,138
							General-Voted	6777	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	6777A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	6842	Voucher	7,000	0	0	0	0	7,000	7,000	
							Centrally Sponsored Schemes	General-Voted	6842A	Voucher	63,000	0	0	0	0	63,000	63,000
							General-Voted	7104	Voucher	12,060	0	0	0	0	12,060	12,060	
							Centrally Sponsored Schemes	General-Voted	7104A	Voucher	1,08,540	0	0	0	0	1,08,540	1,08,540
							General-Voted	7105	Voucher	9,380	0	0	0	0	9,380	9,380	
							Centrally Sponsored Schemes	General-Voted	7105A	Voucher	84,420	0	0	0	0	84,420	84,420
							General-Voted	7106	Voucher	9,380	0	0	0	0	9,380	9,380	
							Centrally Sponsored Schemes	General-Voted	7106A	Voucher	84,420	0	0	0	0	84,420	84,420
							General-Voted	7107	Voucher	9,380	0	0	0	0	9,380	9,380	
							Centrally Sponsored Schemes	General-Voted	7107A	Voucher	84,420	0	0	0	0	84,420	84,420
							General-Voted	7108	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally	General-Voted	7108A	Voucher	54,000	0	0	0	0	54,000	54,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																																				
Department :		Agriculture Department																																						
Treasury		Cyber Treasury (SPARSH)																																						
D.D.O. :		200001		Director Of Agriculture																																				
Month of Account:		AUG/2026																																						
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)											
																								8009			-			7610										
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)																																			
																																General-Voted	7109	Voucher	3,000	0	0	0	3,000	3,000
																																General-Voted	7109A	Voucher	27,000	0	0	0	27,000	27,000
																																Centrally Sponsored Schemes								
																																General-Voted	7110	Voucher	5,000	0	0	0	5,000	5,000
																																Centrally Sponsored Schemes								
																																General-Voted	7110A	Voucher	45,000	0	0	0	45,000	45,000
																																General-Voted	7111	Voucher	5,000	0	0	0	5,000	5,000
																																Centrally Sponsored Schemes								
																																General-Voted	7111A	Voucher	45,000	0	0	0	45,000	45,000
																																General-Voted	813	Voucher	12,044	0	0	0	12,044	12,044
																																Centrally Sponsored Schemes								
																																General-Voted	813A	Voucher	1,08,396	0	0	0	1,08,396	1,08,396
																																General-Voted	814	Voucher	1,440	0	0	0	1,440	1,440
																																Centrally Sponsored Schemes								
																																General-Voted	814A	Voucher	12,960	0	0	0	12,960	12,960
General-Voted	815	Voucher	9,000	0	0	0	9,000	9,000																																
Centrally Sponsored Schemes																																								
General-Voted	815A	Voucher	81,000	0	0	0	81,000	81,000																																
General-Voted	816	Voucher	4,500	0	0	0	4,500	4,500																																
Centrally Sponsored Schemes																																								
General-Voted	816A	Voucher	40,500	0	0	0	40,500	40,500																																
General-Voted	817	Voucher	8,455	0	0	0	8,455	8,455																																
Centrally	General-Voted	817A	Voucher	76,101	0	0	0	76,101	76,101																															

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	818	Voucher	7,500	0	0	0	0	7,500	7,500	
							General-Voted	818A	Voucher	67,500	0	0	0	0	67,500	67,500	
							Centrally Sponsored Schemes										
							General-Voted	819	Voucher	1,516	0	0	0	0	1,516	1,516	
							General-Voted	819A	Voucher	13,644	0	0	0	0	13,644	13,644	
							Centrally Sponsored Schemes										
							General-Voted	820	Voucher	1,700	0	0	0	0	1,700	1,700	
							General-Voted	820A	Voucher	15,300	0	0	0	0	15,300	15,300	
							Centrally Sponsored Schemes										
							General-Voted	821	Voucher	385	0	0	0	0	385	385	
							General-Voted	821A	Voucher	3,465	0	0	0	0	3,465	3,465	
							Centrally Sponsored Schemes										
							General-Voted	822	Voucher	4,586	0	0	0	0	4,586	4,586	
							General-Voted	822A	Voucher	41,274	0	0	0	0	41,274	41,274	
							Centrally Sponsored Schemes										
							General-Voted	823	Voucher	1,490	0	0	0	0	1,490	1,490	
	General-Voted	823A	Voucher	13,412	0	0	0	0	13,412	13,412							
	Centrally Sponsored Schemes																
	General-Voted	824	Voucher	2,279	0	0	0	0	2,279	2,279							
	General-Voted	824A	Voucher	20,511	0	0	0	0	20,511	20,511							
	Centrally Sponsored Schemes																
	General-Voted	825	Voucher	507	0	0	0	0	507	507							
	Centrally	General-Voted	825A	Voucher	4,571	0	0	0	0	4,571	4,571						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001		Director Of Agriculture																
Month of Account:		AUG/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	826	Voucher	1,000	0	0	0	1,000	1,000					
							Centrally Sponsored Schemes	General-Voted	826A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	827	Voucher	1,000	0	0	0	1,000	1,000					
							Centrally Sponsored Schemes	General-Voted	827A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	828	Voucher	5,415	0	0	0	5,415	5,415					
							Centrally Sponsored Schemes	General-Voted	828A	Voucher	48,735	0	0	0	48,735	48,735				
							General-Voted	829	Voucher	323	0	0	0	323	323					
							Centrally Sponsored Schemes	General-Voted	829A	Voucher	2,915	0	0	0	2,915	2,915				
				9		General-Voted	830	Voucher	7,013	0	0	0	7,013	7,013						
						Centrally Sponsored Schemes	General-Voted	830A	Voucher	63,119	0	0	0	63,119	63,119					
					Total Object Head-- 36 :										68,35,498	0	0	0	68,35,498	68,35,498
					36. Grants-In-Aid General (Non-Salary)		General-Voted	1086	Voucher	79,444	0	0	0	79,444	79,444					
							Centrally Sponsored Schemes	General-Voted	1086A	Voucher	7,15,000	0	0	0	7,15,000	7,15,000				
					Total Object Head-- 36 :										7,94,444	0	0	0	7,94,444	7,94,444
				10	36. Grants-In-Aid General (Non-Salary)		General-Voted	1087	Voucher	3,555	0	0	0	3,555	3,555					
							Centrally	General-Voted	1087A	Voucher	32,001	0	0	0	32,001	32,001				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																						<div>8009 - 7610</div>								
2435		01		101		(11) National Food Security Mission (Nfsm)		10		36. Grants-In-Aid General (Non-Salary)		Total Object Head-- 36 :						35,556		0		0			0		35,556		35,556	
								11		36. Grants-In-Aid General (Non-Salary)		General-Voted		1088		Voucher		27,000		0		0			0		27,000		27,000	
										Centrally Sponsored Schemes		General-Voted		1088A		Voucher		2,43,000		0		0			0		2,43,000		2,43,000	
												General-Voted		1089		Voucher		20,488		0		0			0		20,488		20,488	
										Centrally Sponsored Schemes		General-Voted		1089A		Voucher		1,84,392		0		0			0		1,84,392		1,84,392	
												General-Voted		2302		Voucher		15,760		0		0			0		15,760		15,760	
										Centrally Sponsored Schemes		General-Voted		2302A		Voucher		1,41,840		0		0			0		1,41,840		1,41,840	
												General-Voted		2303		Voucher		1,10,000		0		0			0		1,10,000		1,10,000	
										Centrally Sponsored Schemes		General-Voted		2303A		Voucher		9,90,000		0		0			0		9,90,000		9,90,000	
												General-Voted		3561		Voucher		1,800		0		0			0		1,800		1,800	
										Centrally Sponsored Schemes		General-Voted		3561A		Voucher		16,200		0		0			0		16,200		16,200	
												General-Voted		3562		Voucher		2,000		0		0			0		2,000		2,000	
										Centrally Sponsored Schemes		General-Voted		3562A		Voucher		18,000		0		0			0		18,000		18,000	
												General-Voted		3563		Voucher		4,200		0		0			0		4,200		4,200	
										Centrally Sponsored Schemes		General-Voted		3563A		Voucher		37,800		0		0			0		37,800		37,800	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200001		Director Of Agriculture																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		3992	Voucher	1,800	0	0	0	1,800	1,800																
							General-Voted		3992A	Voucher	16,200	0	0	0	16,200	16,200																
							General-Voted		4076	Voucher	30,000	0	0	0	30,000	30,000																
							Centrally Sponsored Schemes	General-Voted	4076A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000																
							General-Voted		4077	Voucher	550	0	0	0	550	550																
							Centrally Sponsored Schemes	General-Voted	4077A	Voucher	4,950	0	0	0	4,950	4,950																
							General-Voted		4078	Voucher	150	0	0	0	150	150																
							Centrally Sponsored Schemes	General-Voted	4078A	Voucher	1,350	0	0	0	1,350	1,350																
							General-Voted		6337	Voucher	450	0	0	0	450	450																
							Centrally Sponsored Schemes	General-Voted	6337A	Voucher	4,050	0	0	0	4,050	4,050																
							General-Voted		6338	Voucher	550	0	0	0	550	550																
							Centrally Sponsored Schemes	General-Voted	6338A	Voucher	4,950	0	0	0	4,950	4,950																
							General-Voted		6339	Voucher	550	0	0	0	550	550																
							Centrally Sponsored Schemes	General-Voted	6339A	Voucher	4,950	0	0	0	4,950	4,950																
							General-Voted		6340	Voucher	550	0	0	0	550	550																
							Centrally	General-Voted	6340A	Voucher	4,950	0	0	0	4,950	4,950																

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)		General-Voted	6341	Voucher	16,320	0	0	0	0	16,320	16,320	
						Centrally Sponsored Schemes	General-Voted	6341A	Voucher	1,46,880	0	0	0	0	1,46,880	1,46,880	
							General-Voted	6342	Voucher	6,180	0	0	0	0	6,180	6,180	
						Centrally Sponsored Schemes	General-Voted	6342A	Voucher	55,620	0	0	0	0	55,620	55,620	
							General-Voted	6846	Voucher	150	0	0	0	0	150	150	
						Centrally Sponsored Schemes	General-Voted	6846A	Voucher	1,350	0	0	0	0	1,350	1,350	
							General-Voted	6847	Voucher	500	0	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	6847A	Voucher	4,500	0	0	0	0	4,500	4,500	
							General-Voted	6848	Voucher	550	0	0	0	0	550	550	
						Centrally Sponsored Schemes	General-Voted	6848A	Voucher	4,950	0	0	0	0	4,950	4,950	
							General-Voted	6849	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	6849A	Voucher	18,000	0	0	0	0	18,000	18,000	
							General-Voted	7180	Voucher	11,350	0	0	0	0	11,350	11,350	
						Centrally Sponsored Schemes	General-Voted	7180A	Voucher	1,02,150	0	0	0	0	1,02,150	1,02,150	
							General-Voted	7181	Voucher	11,000	0	0	0	0	11,000	11,000	
						Centrally	General-Voted	7181A	Voucher	99,000	0	0	0	0	99,000	99,000	

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)		General-Voted	7182	Voucher	3,000	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes	General-Voted	7182A	Voucher	27,000	0	0	0	27,000	27,000	
							General-Voted	7183	Voucher	10,000	0	0	0	10,000	10,000		
							Centrally Sponsored Schemes	General-Voted	7183A	Voucher	90,000	0	0	0	90,000	90,000	
							General-Voted	7184	Voucher	16,650	0	0	0	16,650	16,650		
							Centrally Sponsored Schemes	General-Voted	7184A	Voucher	1,49,850	0	0	0	1,49,850	1,49,850	
							General-Voted	962	Voucher	76,450	0	0	0	76,450	76,450		
							Centrally Sponsored Schemes	General-Voted	962A	Voucher	6,88,050	0	0	0	6,88,050	6,88,050	
							General-Voted	963	Voucher	1,14,002	0	0	0	1,14,002	1,14,002		
							Centrally Sponsored Schemes	General-Voted	963A	Voucher	10,26,018	0	0	0	10,26,018	10,26,018	
							General-Voted	964	Voucher	15,760	0	0	0	15,760	15,760		
							Centrally Sponsored Schemes	General-Voted	964A	Voucher	1,41,840	0	0	0	1,41,840	1,41,840	
						Total Object Head-- 36 :				49,97,600	0	0	0	49,97,600	49,97,600		
						Total Sub Head :				1,32,62,407	0	0	0	1,32,62,407	1,32,62,407		
			(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	36. Grants-In-Aid General (Non-Salary)		General-Voted	7114	Voucher	7,87,302	0	0	0	7,87,302	7,87,302		
						Centrally	General-Voted	7114A	Voucher	70,85,726	0	0	0	70,85,726	70,85,726		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200001		Director Of Agriculture															
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2435	01	101	(12) Aca Under Rashtriya 1		36. Grants-In-Aid	Total Object Head-- 36 :				78,73,028	0	0		0	78,73,028	78,73,028			
			Krishi Vikas Yojana (Rkvy)	3	General (Non-Salary)														
					36. Grants-In-Aid		General-Voted	5038	Voucher	3,840	0	0		0	3,840	3,840			
					General (Non-Salary)		General-Voted	5038A	Voucher	34,560	0	0		0	34,560	34,560			
						Centrally Sponsored Schemes													
							General-Voted	7113	Voucher	72,511	0	0		0	72,511	72,511			
						Centrally Sponsored Schemes													
							General-Voted	7113A	Voucher	6,52,600	0	0		0	6,52,600	6,52,600			
							General-Voted	7126	Voucher	1,50,000	0	0		0	1,50,000	1,50,000			
						Centrally Sponsored Schemes													
							General-Voted	7126A	Voucher	13,50,000	0	0		0	13,50,000	13,50,000			
							General-Voted	7127	Voucher	4,00,000	0	0		0	4,00,000	4,00,000			
						Centrally Sponsored Schemes													
							General-Voted	7127A	Voucher	36,00,000	0	0		0	36,00,000	36,00,000			
						Total Object Head-- 36 :				62,63,511	0	0		0	62,63,511	62,63,511			
						Total Sub Head :				1,41,36,539	0	0		0	1,41,36,539	1,41,36,539			
			(24) Krishnonnati Yojana 1		36. Grants-In-Aid		General-Voted	6866	Voucher	9,620	0	0		0	9,620	9,620			
					General (Non-Salary)		General-Voted	6866A	Voucher	86,580	0	0		0	86,580	86,580			
						Centrally Sponsored Schemes													
							General-Voted	7568	Voucher	380	0	0		0	380	380			
						Centrally Sponsored Schemes													
							General-Voted	7568A	Voucher	3,420	0	0		0	3,420	3,420			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200001		Director Of Agriculture																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Scheme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																						<div>8009-7610</div>										
2435		01		101		(24) Krishnonnati Yojana		1		36. Grants-In-Aid General (Non-Salary)		Total Object Head-- 36 :						1,00,000		0		0			0		1,00,000		1,00,000			
								3		36. Grants-In-Aid General (Non-Salary)				General-Voted		3961		Voucher		2,690		0		0			0		2,690		2,690	
												Centrally Sponsored Schemes		General-Voted		3961A		Voucher		24,210		0		0			0		24,210		24,210	
														General-Voted		3962		Voucher		3,000		0		0			0		3,000		3,000	
												Centrally Sponsored Schemes		General-Voted		3962A		Voucher		27,000		0		0			0		27,000		27,000	
														General-Voted		3963		Voucher		800		0		0			0		800		800	
												Centrally Sponsored Schemes		General-Voted		3963A		Voucher		7,200		0		0			0		7,200		7,200	
														General-Voted		3964		Voucher		4,800		0		0			0		4,800		4,800	
												Centrally Sponsored Schemes		General-Voted		3964A		Voucher		43,200		0		0			0		43,200		43,200	
														General-Voted		3965		Voucher		3,600		0		0			0		3,600		3,600	
												Centrally Sponsored Schemes		General-Voted		3965A		Voucher		32,400		0		0			0		32,400		32,400	
														General-Voted		3966		Voucher		1,200		0		0			0		1,200		1,200	
												Centrally Sponsored Schemes		General-Voted		3966A		Voucher		10,800		0		0			0		10,800		10,800	
														General-Voted		3967		Voucher		2,310		0		0			0		2,310		2,310	
												Centrally Sponsored Schemes		General-Voted		3967A		Voucher		20,790		0		0			0		20,790		20,790	

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Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		3968		Voucher		1,800		0		0			1,800		1,800									
						General-Voted		3968A		Voucher		16,200		0		0			16,200		16,200									
						General-Voted		3969		Voucher		8,760		0		0			8,760		8,760									
						General-Voted		3969A		Voucher		78,840		0		0			78,840		78,840									
						General-Voted		3970		Voucher		1,240		0		0			1,240		1,240									
						General-Voted		3970A		Voucher		11,160		0		0			11,160		11,160									
						General-Voted		3971		Voucher		900		0		0			900		900									
						General-Voted		3971A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		3972		Voucher		900		0		0			900		900									
						General-Voted		3972A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		3973		Voucher		900		0		0			900		900									
						General-Voted		3973A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		3974		Voucher		900		0		0			900		900									
						General-Voted		3974A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		3975		Voucher		900		0		0			900		900									
						General-Voted		3975A		Voucher		8,100		0		0			8,100		8,100									

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)		General-Voted	3976	Voucher	900	0	0	0	900	900																
					Centrally Sponsored Schemes	General-Voted	3976A	Voucher	8,100	0	0	0	8,100	8,100																
						General-Voted	3977	Voucher	900	0	0	0	900	900																
					Centrally Sponsored Schemes	General-Voted	3977A	Voucher	8,100	0	0	0	8,100	8,100																
						General-Voted	5649	Voucher	10,000	0	0	0	10,000	10,000																
					Centrally Sponsored Schemes	General-Voted	5649A	Voucher	90,000	0	0	0	90,000	90,000																
						General-Voted	5650	Voucher	3,000	0	0	0	3,000	3,000																
					Centrally Sponsored Schemes	General-Voted	5650A	Voucher	27,000	0	0	0	27,000	27,000																
						General-Voted	5651	Voucher	6,000	0	0	0	6,000	6,000																
					Centrally Sponsored Schemes	General-Voted	5651A	Voucher	54,000	0	0	0	54,000	54,000																
						General-Voted	6013	Voucher	900	0	0	0	900	900																
					Centrally Sponsored Schemes	General-Voted	6013A	Voucher	8,100	0	0	0	8,100	8,100																
						General-Voted	6014	Voucher	900	0	0	0	900	900																
					Centrally Sponsored Schemes	General-Voted	6014A	Voucher	8,100	0	0	0	8,100	8,100																
						General-Voted	6343	Voucher	900	0	0	0	900	900																
					Centrally	General-Voted	6343A	Voucher	8,100	0	0	0	8,100	8,100																

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		6344		Voucher		5,950		0		0			5,950		5,950									
						General-Voted		6344A		Voucher		53,550		0		0			53,550		53,550									
						General-Voted		6345		Voucher		4,250		0		0			4,250		4,250									
						Centrally Sponsored Schemes		General-Voted		6345A		Voucher		38,250		0		0			38,250		38,250							
						General-Voted		6346		Voucher		8,500		0		0			8,500		8,500									
						Centrally Sponsored Schemes		General-Voted		6346A		Voucher		76,500		0		0			76,500		76,500							
						General-Voted		6347		Voucher		900		0		0			900		900									
						Centrally Sponsored Schemes		General-Voted		6347A		Voucher		8,100		0		0			8,100		8,100							
						General-Voted		6348		Voucher		17,600		0		0			17,600		17,600									
						Centrally Sponsored Schemes		General-Voted		6348A		Voucher		1,58,400		0		0			1,58,400		1,58,400							
						General-Voted		6349		Voucher		16,500		0		0			16,500		16,500									
						Centrally Sponsored Schemes		General-Voted		6349A		Voucher		1,48,500		0		0			1,48,500		1,48,500							
						General-Voted		6359		Voucher		3,000		0		0			3,000		3,000									
						Centrally Sponsored Schemes		General-Voted		6359A		Voucher		27,000		0		0			27,000		27,000							
						General-Voted		6360		Voucher		3,000		0		0			3,000		3,000									
						Centrally		General-Voted		6360A		Voucher		27,000		0		0			27,000		27,000							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		6361		Voucher		8,500		0		0			8,500		8,500									
						General-Voted		6361A		Voucher		76,500		0		0			76,500		76,500									
						General-Voted		6362		Voucher		900		0		0			900		900									
						General-Voted		6362A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		6363		Voucher		900		0		0			900		900									
						General-Voted		6363A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		6364		Voucher		900		0		0			900		900									
						General-Voted		6364A		Voucher		8,100		0		0			8,100		8,100									
						General-Voted		6855		Voucher		600		0		0			600		600									
						General-Voted		6855A		Voucher		5,400		0		0			5,400		5,400									
						General-Voted		6856		Voucher		600		0		0			600		600									
						General-Voted		6856A		Voucher		5,400		0		0			5,400		5,400									
						General-Voted		6857		Voucher		300		0		0			300		300									
						General-Voted		6857A		Voucher		2,700		0		0			2,700		2,700									
						General-Voted		6858		Voucher		3,000		0		0			3,000		3,000									
						Centrally		General-Voted		6858A		Voucher		27,000		0		0			27,000		27,000							

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Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		AUG/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		6859		Voucher		1,800		0		0			1,800		1,800									
						General-Voted		6859A		Voucher		16,200		0		0			16,200		16,200									
						General-Voted		6860		Voucher		1,800		0		0			1,800		1,800									
						Centrally Sponsored Schemes		General-Voted		6860A		Voucher		16,200		0		0			16,200		16,200							
						General-Voted		6861		Voucher		800		0		0			800		800									
						Centrally Sponsored Schemes		General-Voted		6861A		Voucher		7,200		0		0			7,200		7,200							
						General-Voted		6862		Voucher		1,800		0		0			1,800		1,800									
						Centrally Sponsored Schemes		General-Voted		6862A		Voucher		16,200		0		0			16,200		16,200							
						General-Voted		6863		Voucher		2,400		0		0			2,400		2,400									
						Centrally Sponsored Schemes		General-Voted		6863A		Voucher		21,600		0		0			21,600		21,600							
						General-Voted		6864		Voucher		4,500		0		0			4,500		4,500									
						Centrally Sponsored Schemes		General-Voted		6864A		Voucher		40,500		0		0			40,500		40,500							
						General-Voted		6865		Voucher		4,800		0		0			4,800		4,800									
						Centrally Sponsored Schemes		General-Voted		6865A		Voucher		43,200		0		0			43,200		43,200							
						General-Voted		6867		Voucher		1,200		0		0			1,200		1,200									
						Centrally		General-Voted		6867A		Voucher		10,800		0		0			10,800		10,800							

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :		Agriculture Department																			
Treasury		Cyber Treasury (SPARSH)																			
D.D.O. :		200001 Director Of Agriculture																			
Month of Account:		AUG/2026																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)			General-Voted	6868	Voucher	900	0	0	0	0	900	900					
							Centrally Sponsored Schemes	General-Voted	6868A	Voucher	8,100	0	0	0	8,100	8,100					
							General-Voted	6869	Voucher	900	0	0	0	900	900						
							Centrally Sponsored Schemes	General-Voted	6869A	Voucher	8,100	0	0	0	8,100	8,100					
							General-Voted	6870	Voucher	1,200	0	0	0	1,200	1,200						
							Centrally Sponsored Schemes	General-Voted	6870A	Voucher	10,800	0	0	0	10,800	10,800					
							General-Voted	7228	Voucher	1,800	0	0	0	1,800	1,800						
							Centrally Sponsored Schemes	General-Voted	7228A	Voucher	16,200	0	0	0	16,200	16,200					
							General-Voted	7229	Voucher	3,000	0	0	0	3,000	3,000						
							Centrally Sponsored Schemes	General-Voted	7229A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	7230	Voucher	7,700	0	0	0	7,700	7,700						
							Centrally Sponsored Schemes	General-Voted	7230A	Voucher	69,300	0	0	0	69,300	69,300					
						Total Object Head-- 36 :										16,82,000	0	0	0	16,82,000	16,82,000
						Total Sub Head :										17,82,000	0	0	0	17,82,000	17,82,000
Total Minor Head 101 :										7,40,24,137	0	0	0	7,40,24,137	7,40,24,137						

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001		Director Of Agriculture																
Month of Account:		AUG/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2435		01		Total Sub Major Head 1 :							7,40,24,137	0	0	0	7,40,24,137	7,40,24,137				
		Total Major Head 2435 :							7,40,24,137	0	0	0	7,40,24,137	7,40,24,137						
		Total of Month :							16,69,00,201	0	0	0	16,69,00,201	16,69,00,201						
Month of Account:		SEP/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	1	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		3316A	Voucher	12,85,979	0	0	0	12,85,979	12,85,979				
						Centrally Sponsored Schemes	General-Voted		3317A	Voucher	5,07,313	0	0	0	5,07,313	5,07,313				
						Total Object Head-- 36 :					17,93,292	0	0	0	17,93,292	17,93,292				
				2	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		3318A	Voucher	17,700	0	0	0	17,700	17,700				
						Total Object Head-- 36 :					17,700	0	0	0	17,700	17,700				
				3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		1922A	Voucher	2,07,046	0	0	0	2,07,046	2,07,046				
						Centrally Sponsored Schemes	General-Voted		3185A	Voucher	9,59,262	0	0	0	9,59,262	9,59,262				
						Centrally Sponsored	General-Voted		5674A	Voucher	3,24,198	0	0	0	3,24,198	3,24,198				

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department : Agriculture Department																													
Treasury Cyber Treasury (SPARSH)																													
D.D.O. : 200001 Director Of Agriculture																													
Month of Account: SEP/2026																													
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																							8009 - 7610						
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region	3	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	6481A	Voucher	26,51,004	0	0	0	26,51,004	26,51,004														
						Total Object Head-- 36 :					41,41,510	0	0	0	41,41,510	41,41,510													
						Total Sub Head :					59,52,502	0	0	0	59,52,502	59,52,502													
						Total Minor Head 105 :					59,52,502	0	0	0	59,52,502	59,52,502													
		109	(47) National Mission On 5 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	3157	Voucher	250	0	0	0	250	250															
					Centrally Sponsored Schemes	General-Voted	3157A	Voucher	2,250	0	0	0	2,250	2,250															
						General-Voted	3158	Voucher	250	0	0	0	250	250															
					Centrally Sponsored Schemes	General-Voted	3158A	Voucher	2,250	0	0	0	2,250	2,250															
						General-Voted	3159	Voucher	250	0	0	0	250	250															
					Centrally Sponsored Schemes	General-Voted	3159A	Voucher	2,250	0	0	0	2,250	2,250															
	General-Voted				3160	Voucher	250	0	0	0	250	250																	
Centrally Sponsored Schemes	General-Voted				3160A	Voucher	2,250	0	0	0	2,250	2,250																	
	General-Voted				3161	Voucher	555	0	0	0	555	555																	
Centrally Sponsored Schemes	General-Voted				3161A	Voucher	4,995	0	0	0	4,995	4,995																	
Total Object Head-- 36 :					15,550	0	0	0	15,550	15,550																			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(47) National Mission On 7 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3162	Voucher	1,405	0	0	0	1,405	1,405			
						General-Voted	3162A	Voucher	12,645	0	0	0	12,645	12,645			
						General-Voted	3163	Voucher	500	0	0	0	500	500			
						General-Voted	3163A	Voucher	4,500	0	0	0	4,500	4,500			
						General-Voted	4196	Voucher	500	0	0	0	500	500			
						General-Voted	4196A	Voucher	4,500	0	0	0	4,500	4,500			
						General-Voted	4197	Voucher	500	0	0	0	500	500			
						General-Voted	4197A	Voucher	4,500	0	0	0	4,500	4,500			
						General-Voted	4198	Voucher	1,800	0	0	0	1,800	1,800			
						General-Voted	4198A	Voucher	16,200	0	0	0	16,200	16,200			
						Total Object Head-- 36 :			47,050	0	0	0	47,050	47,050			
						8	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1307	Voucher	2,500	0	0	0	2,500	2,500
									General-Voted	1307A	Voucher	22,500	0	0	0	22,500	22,500
									General-Voted	1308	Voucher	5,000	0	0	0	5,000	5,000
									General-Voted	1308A	Voucher	45,000	0	0	0	45,000	45,000

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				200001 Director Of Agriculture												
Month of Account:				SEP/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	1309	Voucher	2,500	0	0	0	2,500	2,500		
					Centrally Sponsored Schemes	General-Voted	1309A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	1310	Voucher	4,500	0	0	0	4,500	4,500		
					Centrally Sponsored Schemes	General-Voted	1310A	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	1311	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	1311A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	4157	Voucher	2,500	0	0	0	2,500	2,500		
					Centrally Sponsored Schemes	General-Voted	4157A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	4158	Voucher	2,500	0	0	0	2,500	2,500		
					Centrally Sponsored Schemes	General-Voted	4158A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	4159	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	4159A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	4160	Voucher	10,000	0	0	0	10,000	10,000		
					Centrally Sponsored Schemes	General-Voted	4160A	Voucher	90,000	0	0	0	90,000	90,000		
						General-Voted	4165	Voucher	9,000	0	0	0	9,000	9,000		
					Centrally	General-Voted	4165A	Voucher	81,000	0	0	0	81,000	81,000		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 200001 Director Of Agriculture																												
Month of Account: SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)				36. Grants-In-Aid (Non-Salary)		General-Voted		4175		Voucher		2,500		0		0		0		2,500		2,500			
									Centrally Sponsored Schemes		General-Voted		4175A		Voucher		22,500		0		0		0		22,500		22,500	
									General-Voted		4176		Voucher		2,500		0		0		0		2,500		2,500			
									Centrally Sponsored Schemes		General-Voted		4176A		Voucher		22,500		0		0		0		22,500		22,500	
									General-Voted		4177		Voucher		10,000		0		0		0		10,000		10,000			
									Centrally Sponsored Schemes		General-Voted		4177A		Voucher		90,000		0		0		0		90,000		90,000	
									General-Voted		4178		Voucher		5,000		0		0		0		5,000		5,000			
									Centrally Sponsored Schemes		General-Voted		4178A		Voucher		45,000		0		0		0		45,000		45,000	
									General-Voted		4179		Voucher		8,222		0		0		0		8,222		8,222			
									Centrally Sponsored Schemes		General-Voted		4179A		Voucher		74,000		0		0		0		74,000		74,000	
									General-Voted		4227		Voucher		10,000		0		0		0		10,000		10,000			
									Centrally Sponsored Schemes		General-Voted		4227A		Voucher		90,000		0		0		0		90,000		90,000	
									General-Voted		4228		Voucher		5,000		0		0		0		5,000		5,000			
									Centrally Sponsored Schemes		General-Voted		4228A		Voucher		45,000		0		0		0		45,000		45,000	
									General-Voted		4229		Voucher		2,500		0		0		0		2,500		2,500			
									Centrally		General-Voted		4229A		Voucher		22,500		0		0		0		22,500		22,500	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001		Director Of Agriculture											
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	4291	Voucher	4,500	0	0	0	4,500	4,500	
					Centrally Sponsored Schemes	General-Voted	4291A	Voucher	40,500	0	0	0	40,500	40,500	
						General-Voted	4292	Voucher	2,500	0	0	0	2,500	2,500	
					Centrally Sponsored Schemes	General-Voted	4292A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	4293	Voucher	2,500	0	0	0	2,500	2,500	
					Centrally Sponsored Schemes	General-Voted	4293A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	4294	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	4294A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	4295	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	4295A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	4296	Voucher	2,500	0	0	0	2,500	2,500	
					Centrally Sponsored Schemes	General-Voted	4296A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	4297	Voucher	7,500	0	0	0	7,500	7,500	
					Centrally Sponsored Schemes	General-Voted	4297A	Voucher	67,500	0	0	0	67,500	67,500	
						General-Voted	799	Voucher	10,000	0	0	0	10,000	10,000	
					Centrally	General-Voted	799A	Voucher	90,000	0	0	0	90,000	90,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 8 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted	800	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	800A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	801	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	801A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	802	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	802A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	803	Voucher	4,500	0	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	803A	Voucher	40,500	0	0	0	0	40,500	40,500
						Total Object Head-- 36 :				14,82,222	0	0	0	0	14,82,222	14,82,222
				14	36. Grants-In-Aid (Non-Salary)		General-Voted	4711	Voucher	20,129	0	0	0	0	20,129	20,129
						Centrally Sponsored Schemes	General-Voted	4711A	Voucher	1,81,165	0	0	0	0	1,81,165	1,81,165
							General-Voted	4712	Voucher	9,531	0	0	0	0	9,531	9,531
						Centrally Sponsored Schemes	General-Voted	4712A	Voucher	85,785	0	0	0	0	85,785	85,785
							General-Voted	4713	Voucher	20,129	0	0	0	0	20,129	20,129
						Centrally Sponsored Schemes	General-Voted	4713A	Voucher	1,81,165	0	0	0	0	1,81,165	1,81,165

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet) 14		36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				4,97,904	0	0		0	4,97,904	4,97,904
					36. Grants-In-Aid (Non-Salary)		General-Voted	1921	Voucher	3,090	0	0		0	3,090	3,090
						Centrally Sponsored Schemes	General-Voted	1921A	Voucher	27,810	0	0		0	27,810	27,810
							General-Voted	4249	Voucher	64,220	0	0		0	64,220	64,220
						Centrally Sponsored Schemes	General-Voted	4249A	Voucher	5,77,980	0	0		0	5,77,980	5,77,980
							General-Voted	4250	Voucher	4,51,896	0	0		0	4,51,896	4,51,896
						Centrally Sponsored Schemes	General-Voted	4250A	Voucher	40,67,066	0	0		0	40,67,066	40,67,066
							General-Voted	4251	Voucher	4,22,310	0	0		0	4,22,310	4,22,310
						Centrally Sponsored Schemes	General-Voted	4251A	Voucher	38,00,798	0	0		0	38,00,798	38,00,798
							General-Voted	4252	Voucher	41,922	0	0		0	41,922	41,922
						Centrally Sponsored Schemes	General-Voted	4252A	Voucher	3,77,303	0	0		0	3,77,303	3,77,303
							General-Voted	4253	Voucher	3,28,629	0	0		0	3,28,629	3,28,629
						Centrally Sponsored Schemes	General-Voted	4253A	Voucher	29,57,669	0	0		0	29,57,669	29,57,669
							General-Voted	4254	Voucher	71,171	0	0		0	71,171	71,171
						Centrally Sponsored Schemes	General-Voted	4254A	Voucher	6,40,547	0	0		0	6,40,547	6,40,547

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 16 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	4524	Voucher	6,82,433	0	0	0	6,82,433	6,82,433		
						Centrally Sponsored Schemes	General-Voted	4524A	Voucher	61,41,900	0	0	0	61,41,900	61,41,900	
						General-Voted	4525	Voucher	24,289	0	0	0	24,289	24,289		
						Centrally Sponsored Schemes	General-Voted	4525A	Voucher	2,18,609	0	0	0	2,18,609	2,18,609	
						General-Voted	4526	Voucher	9,900	0	0	0	9,900	9,900		
						Centrally Sponsored Schemes	General-Voted	4526A	Voucher	89,100	0	0	0	89,100	89,100	
						General-Voted	4527	Voucher	2,69,044	0	0	0	2,69,044	2,69,044		
						Centrally Sponsored Schemes	General-Voted	4527A	Voucher	24,21,404	0	0	0	24,21,404	24,21,404	
						General-Voted	4528	Voucher	20,020	0	0	0	20,020	20,020		
						Centrally Sponsored Schemes	General-Voted	4528A	Voucher	1,80,180	0	0	0	1,80,180	1,80,180	
						General-Voted	4529	Voucher	1,64,401	0	0	0	1,64,401	1,64,401		
						Centrally Sponsored Schemes	General-Voted	4529A	Voucher	14,79,611	0	0	0	14,79,611	14,79,611	
						General-Voted	4710	Voucher	10,70,307	0	0	0	10,70,307	10,70,307		
						Centrally Sponsored Schemes	General-Voted	4710A	Voucher	96,32,767	0	0	0	96,32,767	96,32,767	
						General-Voted	5323	Voucher	4,44,000	0	0	0	4,44,000	4,44,000		
						Centrally	General-Voted	5323A	Voucher	39,96,000	0	0	0	39,96,000	39,96,000	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 200001 Director Of Agriculture																			
Month of Account: SEP/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)			36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :				4,06,76,376	0	0	0	4,06,76,376	4,06,76,376			
			Total Sub Head :				4,27,19,102	0	0	0	4,27,19,102	4,27,19,102							
			Total Minor Head 109 :				4,27,19,102	0	0	0	4,27,19,102	4,27,19,102							
	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)			1	36. Grants-In-Aid (Non-Salary)	General-Voted	1453	Voucher	2,500	0	0	0	2,500	2,500				
						Centrally Sponsored Schemes	General-Voted	1453A	Voucher	22,500	0	0	0	22,500	22,500				
						General-Voted	1458	Voucher	20,000	0	0	0	20,000	20,000					
						Centrally Sponsored Schemes	General-Voted	1458A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000				
						General-Voted	1539	Voucher	2,200	0	0	0	2,200	2,200					
						Centrally Sponsored Schemes	General-Voted	1539A	Voucher	19,800	0	0	0	19,800	19,800				
						General-Voted	1935	Voucher	4,800	0	0	0	4,800	4,800					
						Centrally Sponsored Schemes	General-Voted	1935A	Voucher	43,200	0	0	0	43,200	43,200				
						General-Voted	1936	Voucher	2,500	0	0	0	2,500	2,500					
						Centrally Sponsored Schemes	General-Voted	1936A	Voucher	22,500	0	0	0	22,500	22,500				
						General-Voted	1939	Voucher	2,500	0	0	0	2,500	2,500					
						Centrally Sponsored Schemes	General-Voted	1939A	Voucher	22,500	0	0	0	22,500	22,500				
						General-Voted	195	Voucher											

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	195		21,687	0	0	0	0	21,687	21,687
						Centrally Sponsored Schemes	General-Voted	195A	Voucher	1,95,189	0	0	0	0	1,95,189	1,95,189
							General-Voted	197	Voucher	13,900	0	0	0	0	13,900	13,900
						Centrally Sponsored Schemes	General-Voted	197A	Voucher	1,25,100	0	0	0	0	1,25,100	1,25,100
							General-Voted	3152	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3152A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	3242	Voucher	2,400	0	0	0	0	2,400	2,400
						Centrally Sponsored Schemes	General-Voted	3242A	Voucher	21,600	0	0	0	0	21,600	21,600
							General-Voted	3243	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	3243A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	3244	Voucher	800	0	0	0	0	800	800
						Centrally Sponsored Schemes	General-Voted	3244A	Voucher	7,200	0	0	0	0	7,200	7,200
							General-Voted	3265	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	3265A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	3284	Voucher	2,694	0	0	0	0	2,694	2,694
						Centrally	General-Voted	3284A	Voucher	24,246	0	0	0	0	24,246	24,246

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Department : Agriculture Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 200001 Director Of Agriculture																			
Month of Account: SEP/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	3319	Voucher	952	0	0	0	952	952				
							Centrally Sponsored Schemes	General-Voted	3319A	Voucher	8,568	0	0	0	8,568	8,568			
							General-Voted	3321	Voucher	5,354	0	0	0	5,354	5,354				
							Centrally Sponsored Schemes	General-Voted	3321A	Voucher	48,186	0	0	0	48,186	48,186			
							General-Voted	3325	Voucher	18,496	0	0	0	18,496	18,496				
							Centrally Sponsored Schemes	General-Voted	3325A	Voucher	1,66,470	0	0	0	1,66,470	1,66,470			
							General-Voted	6024	Voucher	6,700	0	0	0	6,700	6,700				
							Centrally Sponsored Schemes	General-Voted	6024A	Voucher	60,300	0	0	0	60,300	60,300			
							General-Voted	6026	Voucher	1,000	0	0	0	1,000	1,000				
							Centrally Sponsored Schemes	General-Voted	6026A	Voucher	9,000	0	0	0	9,000	9,000			
							General-Voted	6482	Voucher	12,000	0	0	0	12,000	12,000				
							Centrally Sponsored Schemes	General-Voted	6482A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000			
							General-Voted	6483	Voucher	12,000	0	0	0	12,000	12,000				
							Centrally Sponsored Schemes	General-Voted	6483A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000			
							General-Voted	763	Voucher	2,400	0	0	0	2,400	2,400				
	Centrally	General-Voted	763A	Voucher	21,600	0	0	0	21,600	21,600									

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)		General-Voted	7792	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	7792A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	7796	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	7796A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
							General-Voted	8306	Voucher	12,000	0	0	0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	8306A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000	
				Total Object Head-- 36 :						19,58,842	0	0	0	0	19,58,842	19,58,842
				4	36. Grants-In-Aid (Non-Salary)		General-Voted	3268	Voucher	2,694	0	0	0	2,694	2,694	
						Centrally Sponsored Schemes	General-Voted	3268A	Voucher	24,246	0	0	0	24,246	24,246	
							General-Voted	3275	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	3275A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	3277	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	3277A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	3322	Voucher	5,354	0	0	0	5,354	5,354	
						Centrally Sponsored Schemes	General-Voted	3322A	Voucher	48,186	0	0	0	48,186	48,186	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	4	36. Grants-In-Aid (Non-Salary)		General-Voted	3323	Voucher	952	0	0	0		952	952
						Centrally Sponsored Schemes	General-Voted	3323A	Voucher	8,568	0	0	0		8,568	8,568
					Total Object Head-- 36 :					1,40,000	0	0	0		1,40,000	1,40,000
				5	36. Grants-In-Aid (Non-Salary)		General-Voted	1450	Voucher	700	0	0	0		700	700
						Centrally Sponsored Schemes	General-Voted	1450A	Voucher	6,300	0	0	0		6,300	6,300
							General-Voted	1451	Voucher	44,278	0	0	0		44,278	44,278
						Centrally Sponsored Schemes	General-Voted	1451A	Voucher	3,98,507	0	0	0		3,98,507	3,98,507
							General-Voted	1452	Voucher	10,800	0	0	0		10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1452A	Voucher	97,200	0	0	0		97,200	97,200
							General-Voted	1454	Voucher	11,720	0	0	0		11,720	11,720
						Centrally Sponsored Schemes	General-Voted	1454A	Voucher	1,05,480	0	0	0		1,05,480	1,05,480
							General-Voted	1455	Voucher	12,000	0	0	0		12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1455A	Voucher	1,08,000	0	0	0		1,08,000	1,08,000
							General-Voted	1456	Voucher	2,25,000	0	0	0		2,25,000	2,25,000
						Centrally Sponsored Schemes	General-Voted	1456A	Voucher	20,25,000	0	0	0		20,25,000	20,25,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1457	Voucher	6,000	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	1457A	Voucher	54,000	0	0	0	54,000	54,000
							General-Voted	1459	Voucher	1,000	0	0	0	1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	1459A	Voucher	9,000	0	0	0	9,000	9,000
							General-Voted	1460	Voucher	6,600	0	0	0	6,600	6,600	
							Centrally Sponsored Schemes	General-Voted	1460A	Voucher	59,400	0	0	0	59,400	59,400
							General-Voted	1461	Voucher	24,740	0	0	0	24,740	24,740	
							Centrally Sponsored Schemes	General-Voted	1461A	Voucher	2,22,660	0	0	0	2,22,660	2,22,660
							General-Voted	1462	Voucher	9,260	0	0	0	9,260	9,260	
							Centrally Sponsored Schemes	General-Voted	1462A	Voucher	83,340	0	0	0	83,340	83,340
							General-Voted	1463	Voucher	4,500	0	0	0	4,500	4,500	
							Centrally Sponsored Schemes	General-Voted	1463A	Voucher	40,500	0	0	0	40,500	40,500
							General-Voted	1464	Voucher	11,200	0	0	0	11,200	11,200	
							Centrally Sponsored Schemes	General-Voted	1464A	Voucher	1,00,800	0	0	0	1,00,800	1,00,800
							General-Voted	1465	Voucher	4,400	0	0	0	4,400	4,400	
							Centrally	General-Voted	1465A	Voucher	39,600	0	0	0	39,600	39,600

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Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001 Director Of Agriculture																		
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1466	Voucher	30,600	0	0	0	30,600	30,600					
						Centrally Sponsored Schemes	General-Voted	1466A	Voucher	2,75,400	0	0	0	2,75,400	2,75,400					
							General-Voted	1533	Voucher	26,250	0	0	0	26,250	26,250					
						Centrally Sponsored Schemes	General-Voted	1533A	Voucher	2,36,250	0	0	0	2,36,250	2,36,250					
							General-Voted	1534	Voucher	1,500	0	0	0	1,500	1,500					
						Centrally Sponsored Schemes	General-Voted	1534A	Voucher	13,500	0	0	0	13,500	13,500					
							General-Voted	1535	Voucher	7,000	0	0	0	7,000	7,000					
						Centrally Sponsored Schemes	General-Voted	1535A	Voucher	63,000	0	0	0	63,000	63,000					
							General-Voted	1536	Voucher	7,000	0	0	0	7,000	7,000					
						Centrally Sponsored Schemes	General-Voted	1536A	Voucher	63,000	0	0	0	63,000	63,000					
							General-Voted	1537	Voucher	3,700	0	0	0	3,700	3,700					
						Centrally Sponsored Schemes	General-Voted	1537A	Voucher	33,300	0	0	0	33,300	33,300					
							General-Voted	1538	Voucher	5,000	0	0	0	5,000	5,000					
						Centrally Sponsored Schemes	General-Voted	1538A	Voucher	45,000	0	0	0	45,000	45,000					
							General-Voted	1924	Voucher	3,840	0	0	0	3,840	3,840					
						Centrally	General-Voted	1924A	Voucher	34,560	0	0	0	34,560	34,560					

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1925	Voucher	36,150	0	0	0	0	36,150	36,150
						Centrally Sponsored Schemes	General-Voted	1925A	Voucher	3,25,350	0	0	0	0	3,25,350	3,25,350
							General-Voted	1926	Voucher	14,400	0	0	0	0	14,400	14,400
						Centrally Sponsored Schemes	General-Voted	1926A	Voucher	1,29,600	0	0	0	0	1,29,600	1,29,600
							General-Voted	1927	Voucher	6,600	0	0	0	0	6,600	6,600
						Centrally Sponsored Schemes	General-Voted	1927A	Voucher	59,400	0	0	0	0	59,400	59,400
							General-Voted	1928	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	General-Voted	1928A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted	1929	Voucher	17,600	0	0	0	0	17,600	17,600
						Centrally Sponsored Schemes	General-Voted	1929A	Voucher	1,58,400	0	0	0	0	1,58,400	1,58,400
							General-Voted	1930	Voucher	11,250	0	0	0	0	11,250	11,250
						Centrally Sponsored Schemes	General-Voted	1930A	Voucher	1,01,250	0	0	0	0	1,01,250	1,01,250
							General-Voted	1931	Voucher	18,000	0	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	1931A	Voucher	1,62,000	0	0	0	0	1,62,000	1,62,000
							General-Voted	1932	Voucher	16,000	0	0	0	0	16,000	16,000
						Centrally	General-Voted	1932A	Voucher	1,44,000	0	0	0	0	1,44,000	1,44,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																													
Department :		Agriculture Department																															
Treasury		Cyber Treasury (SPARSH)																															
D.D.O. :		200001		Director Of Agriculture																													
Month of Account:		SEP/2026																															
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																								8009			-			7610			
2401		00		119		(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)		5		36. Grants-In-Aid (Non-Salary)				General-Voted		1933		Voucher		15,000		0		0			0			15,000		15,000	
												Centrally Sponsored Schemes		General-Voted		1933A		Voucher		1,35,000		0		0			0			1,35,000		1,35,000	
														General-Voted		1934		Voucher		8,850		0		0			0			8,850		8,850	
												Centrally Sponsored Schemes		General-Voted		1934A		Voucher		79,650		0		0			0			79,650		79,650	
														General-Voted		1937		Voucher		6,750		0		0			0			6,750		6,750	
												Centrally Sponsored Schemes		General-Voted		1937A		Voucher		60,750		0		0			0			60,750		60,750	
														General-Voted		1938		Voucher		20,700		0		0			0			20,700		20,700	
												Centrally Sponsored Schemes		General-Voted		1938A		Voucher		1,86,300		0		0			0			1,86,300		1,86,300	
														General-Voted		1940		Voucher		19,000		0		0			0			19,000		19,000	
												Centrally Sponsored Schemes		General-Voted		1940A		Voucher		1,71,000		0		0			0			1,71,000		1,71,000	
														General-Voted		1941		Voucher		60,720		0		0			0			60,720		60,720	
												Centrally Sponsored Schemes		General-Voted		1941A		Voucher		5,46,480		0		0			0			5,46,480		5,46,480	
														General-Voted		1942		Voucher		16,150		0		0			0			16,150		16,150	
												Centrally Sponsored Schemes		General-Voted		1942A		Voucher		1,45,350		0		0			0			1,45,350		1,45,350	
														General-Voted		1943		Voucher		37,500		0		0			0			37,500		37,500	
												Centrally		General-Voted		1943A		Voucher		3,37,500		0		0			0			3,37,500		3,37,500	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	1944	Voucher	19,000	0	0	0	19,000	19,000	
							Centrally Sponsored Schemes	General-Voted	1944A	Voucher	1,71,000	0	0	0	1,71,000	1,71,000
								General-Voted	1945	Voucher	21,000	0	0	0	21,000	21,000
							Centrally Sponsored Schemes	General-Voted	1945A	Voucher	1,89,000	0	0	0	1,89,000	1,89,000
								General-Voted	196	Voucher	39,335	0	0	0	39,335	39,335
							Centrally Sponsored Schemes	General-Voted	196A	Voucher	3,54,016	0	0	0	3,54,016	3,54,016
								General-Voted	198	Voucher	35,400	0	0	0	35,400	35,400
							Centrally Sponsored Schemes	General-Voted	198A	Voucher	3,18,600	0	0	0	3,18,600	3,18,600
								General-Voted	3141	Voucher	10,050	0	0	0	10,050	10,050
							Centrally Sponsored Schemes	General-Voted	3141A	Voucher	90,450	0	0	0	90,450	90,450
								General-Voted	3142	Voucher	5,400	0	0	0	5,400	5,400
							Centrally Sponsored Schemes	General-Voted	3142A	Voucher	48,600	0	0	0	48,600	48,600
								General-Voted	3143	Voucher	1,000	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	3143A	Voucher	9,000	0	0	0	9,000	9,000
								General-Voted	3144	Voucher	4,263	0	0	0	4,263	4,263
							Centrally	General-Voted	3144A	Voucher	38,367	0	0	0	38,367	38,367

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Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001 Director Of Agriculture																		
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3145	Voucher	2,450	0	0	0	2,450	2,450					
						Centrally Sponsored Schemes	General-Voted	3145A	Voucher	22,050	0	0	0	22,050	22,050					
							General-Voted	3146	Voucher	2,450	0	0	0	2,450	2,450					
						Centrally Sponsored Schemes	General-Voted	3146A	Voucher	22,050	0	0	0	22,050	22,050					
							General-Voted	3147	Voucher	9,225	0	0	0	9,225	9,225					
						Centrally Sponsored Schemes	General-Voted	3147A	Voucher	83,025	0	0	0	83,025	83,025					
							General-Voted	3148	Voucher	20,000	0	0	0	20,000	20,000					
						Centrally Sponsored Schemes	General-Voted	3148A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000					
							General-Voted	3149	Voucher	10,050	0	0	0	10,050	10,050					
						Centrally Sponsored Schemes	General-Voted	3149A	Voucher	90,450	0	0	0	90,450	90,450					
							General-Voted	3150	Voucher	4,425	0	0	0	4,425	4,425					
						Centrally Sponsored Schemes	General-Voted	3150A	Voucher	39,825	0	0	0	39,825	39,825					
							General-Voted	3151	Voucher	4,425	0	0	0	4,425	4,425					
						Centrally Sponsored Schemes	General-Voted	3151A	Voucher	39,825	0	0	0	39,825	39,825					
							General-Voted	3153	Voucher	4,425	0	0	0	4,425	4,425					
						Centrally	General-Voted	3153A	Voucher	39,825	0	0	0	39,825	39,825					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3154	Voucher	5,400	0	0	0	0	5,400	5,400
						Centrally Sponsored Schemes	General-Voted	3154A	Voucher	48,600	0	0	0	0	48,600	48,600
							General-Voted	3155	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally Sponsored Schemes	General-Voted	3155A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							General-Voted	3156	Voucher	1,580	0	0	0	0	1,580	1,580
						Centrally Sponsored Schemes	General-Voted	3156A	Voucher	14,220	0	0	0	0	14,220	14,220
							General-Voted	3206	Voucher	4,237	0	0	0	0	4,237	4,237
						Centrally Sponsored Schemes	General-Voted	3206A	Voucher	38,138	0	0	0	0	38,138	38,138
							General-Voted	3207	Voucher	412	0	0	0	0	412	412
						Centrally Sponsored Schemes	General-Voted	3207A	Voucher	3,713	0	0	0	0	3,713	3,713
							General-Voted	3208	Voucher	5,737	0	0	0	0	5,737	5,737
						Centrally Sponsored Schemes	General-Voted	3208A	Voucher	51,633	0	0	0	0	51,633	51,633
							General-Voted	3209	Voucher	4,237	0	0	0	0	4,237	4,237
						Centrally Sponsored Schemes	General-Voted	3209A	Voucher	38,138	0	0	0	0	38,138	38,138
							General-Voted	3224	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally	General-Voted	3224A	Voucher	9,000	0	0	0	0	9,000	9,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001 Director Of Agriculture																		
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3225	Voucher	20,000	0	0	0	20,000	20,000					
						Centrally Sponsored Schemes	General-Voted	3225A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000					
							General-Voted	3226	Voucher	17,600	0	0	0	17,600	17,600					
						Centrally Sponsored Schemes	General-Voted	3226A	Voucher	1,58,400	0	0	0	1,58,400	1,58,400					
							General-Voted	3227	Voucher	720	0	0	0	720	720					
						Centrally Sponsored Schemes	General-Voted	3227A	Voucher	6,480	0	0	0	6,480	6,480					
							General-Voted	3228	Voucher	13,280	0	0	0	13,280	13,280					
						Centrally Sponsored Schemes	General-Voted	3228A	Voucher	1,19,520	0	0	0	1,19,520	1,19,520					
							General-Voted	3229	Voucher	24,000	0	0	0	24,000	24,000					
						Centrally Sponsored Schemes	General-Voted	3229A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000					
							General-Voted	3230	Voucher	24,000	0	0	0	24,000	24,000					
						Centrally Sponsored Schemes	General-Voted	3230A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000					
							General-Voted	3231	Voucher	160	0	0	0	160	160					
						Centrally Sponsored Schemes	General-Voted	3231A	Voucher	1,440	0	0	0	1,440	1,440					
							General-Voted	3232	Voucher	1,700	0	0	0	1,700	1,700					
						Centrally	General-Voted	3232A	Voucher	15,300	0	0	0	15,300	15,300					

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Department :				Agriculture Department											
Treasury				Cyber Treasury (SPARSH)											
D.D.O. :				200001 Director Of Agriculture											
Month of Account:				SEP/2026											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	3236	Voucher	10,800	0	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	3236A	Voucher	97,200	0	0	0	0	97,200	97,200
						General-Voted	3264	Voucher	39,600	0	0	0	0	39,600	39,600
						Centrally Sponsored Schemes	3264A	Voucher	3,56,400	0	0	0	0	3,56,400	3,56,400
						General-Voted	3266	Voucher	12,000	0	0	0	0	12,000	12,000
						Centrally Sponsored Schemes	3266A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
						General-Voted	3267	Voucher	43,828	0	0	0	0	43,828	43,828
						Centrally Sponsored Schemes	3267A	Voucher	3,94,457	0	0	0	0	3,94,457	3,94,457
						General-Voted	3269	Voucher	1,22,187	0	0	0	0	1,22,187	1,22,187
						Centrally Sponsored Schemes	3269A	Voucher	10,99,688	0	0	0	0	10,99,688	10,99,688
						General-Voted	3270	Voucher	38,160	0	0	0	0	38,160	38,160
						Centrally Sponsored Schemes	3270A	Voucher	3,43,440	0	0	0	0	3,43,440	3,43,440
						General-Voted	3271	Voucher	510	0	0	0	0	510	510
						Centrally Sponsored Schemes	3271A	Voucher	4,590	0	0	0	0	4,590	4,590
						General-Voted	3272	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally	3272A	Voucher	45,000	0	0	0	0	45,000	45,000

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3273	Voucher	4,060	0	0	0	0	4,060	4,060
						Centrally Sponsored Schemes	General-Voted	3273A	Voucher	36,540	0	0	0	0	36,540	36,540
							General-Voted	3274	Voucher	50,001	0	0	0	0	50,001	50,001
						Centrally Sponsored Schemes	General-Voted	3274A	Voucher	4,50,014	0	0	0	0	4,50,014	4,50,014
							General-Voted	3276	Voucher	8,041	0	0	0	0	8,041	8,041
						Centrally Sponsored Schemes	General-Voted	3276A	Voucher	72,374	0	0	0	0	72,374	72,374
							General-Voted	3278	Voucher	11,840	0	0	0	0	11,840	11,840
						Centrally Sponsored Schemes	General-Voted	3278A	Voucher	1,06,560	0	0	0	0	1,06,560	1,06,560
							General-Voted	3279	Voucher	4,150	0	0	0	0	4,150	4,150
						Centrally Sponsored Schemes	General-Voted	3279A	Voucher	37,350	0	0	0	0	37,350	37,350
							General-Voted	3280	Voucher	1,700	0	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	3280A	Voucher	15,300	0	0	0	0	15,300	15,300
							General-Voted	3281	Voucher	4,025	0	0	0	0	4,025	4,025
						Centrally Sponsored Schemes	General-Voted	3281A	Voucher	36,225	0	0	0	0	36,225	36,225
							General-Voted	3282	Voucher	40,000	0	0	0	0	40,000	40,000
						Centrally	General-Voted	3282A	Voucher	3,60,000	0	0	0	0	3,60,000	3,60,000

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Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200001 Director Of Agriculture													
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	3283	Voucher	10,000	0	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	3283A	Voucher	90,000	0	0	0	0	90,000	90,000
						General-Voted	3285	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	3285A	Voucher	45,000	0	0	0	0	45,000	45,000
						General-Voted	3286	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	3286A	Voucher	10,800	0	0	0	0	10,800	10,800
						General-Voted	3287	Voucher	2,750	0	0	0	0	2,750	2,750
						Centrally Sponsored Schemes	3287A	Voucher	24,750	0	0	0	0	24,750	24,750
						General-Voted	3288	Voucher	29,776	0	0	0	0	29,776	29,776
						Centrally Sponsored Schemes	3288A	Voucher	2,67,984	0	0	0	0	2,67,984	2,67,984
						General-Voted	3289	Voucher	10,000	0	0	0	0	10,000	10,000
						Centrally Sponsored Schemes	3289A	Voucher	90,000	0	0	0	0	90,000	90,000
						General-Voted	3290	Voucher	20,250	0	0	0	0	20,250	20,250
						Centrally Sponsored Schemes	3290A	Voucher	1,82,250	0	0	0	0	1,82,250	1,82,250
						General-Voted	3291	Voucher	20,000	0	0	0	0	20,000	20,000
						Centrally	3291A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				200001 Director Of Agriculture															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3292	Voucher	9,775	0	0	0	9,775	9,775				
						Centrally Sponsored Schemes	General-Voted	3292A	Voucher	87,975	0	0	0	87,975	87,975				
							General-Voted	3293	Voucher	9,824	0	0	0	9,824	9,824				
						Centrally Sponsored Schemes	General-Voted	3293A	Voucher	88,416	0	0	0	88,416	88,416				
							General-Voted	3294	Voucher	80	0	0	0	80	80				
						Centrally Sponsored Schemes	General-Voted	3294A	Voucher	720	0	0	0	720	720				
							General-Voted	3295	Voucher	1,500	0	0	0	1,500	1,500				
						Centrally Sponsored Schemes	General-Voted	3295A	Voucher	13,500	0	0	0	13,500	13,500				
							General-Voted	3296	Voucher	12,000	0	0	0	12,000	12,000				
						Centrally Sponsored Schemes	General-Voted	3296A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000				
							General-Voted	3297	Voucher	32,760	0	0	0	32,760	32,760				
						Centrally Sponsored Schemes	General-Voted	3297A	Voucher	2,94,840	0	0	0	2,94,840	2,94,840				
							General-Voted	3298	Voucher	21,537	0	0	0	21,537	21,537				
						Centrally Sponsored Schemes	General-Voted	3298A	Voucher	1,93,838	0	0	0	1,93,838	1,93,838				
							General-Voted	3299	Voucher	12,820	0	0	0	12,820	12,820				
						Centrally	General-Voted	3299A	Voucher	1,15,380	0	0	0	1,15,380	1,15,380				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	3300	Voucher	1,200	0	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	3300A	Voucher	10,800	0	0	0	0	10,800	10,800
							General-Voted	3301	Voucher	34,000	0	0	0	0	34,000	34,000	
							Centrally Sponsored Schemes	General-Voted	3301A	Voucher	3,06,000	0	0	0	0	3,06,000	3,06,000
							General-Voted	3302	Voucher	17,000	0	0	0	0	17,000	17,000	
							Centrally Sponsored Schemes	General-Voted	3302A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
							General-Voted	3303	Voucher	25,500	0	0	0	0	25,500	25,500	
							Centrally Sponsored Schemes	General-Voted	3303A	Voucher	2,29,500	0	0	0	0	2,29,500	2,29,500
							General-Voted	3304	Voucher	24,000	0	0	0	0	24,000	24,000	
							Centrally Sponsored Schemes	General-Voted	3304A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000
							General-Voted	3305	Voucher	2,587	0	0	0	0	2,587	2,587	
							Centrally Sponsored Schemes	General-Voted	3305A	Voucher	23,288	0	0	0	0	23,288	23,288
							General-Voted	3306	Voucher	14,400	0	0	0	0	14,400	14,400	
							Centrally Sponsored Schemes	General-Voted	3306A	Voucher	1,29,600	0	0	0	0	1,29,600	1,29,600
							General-Voted	3307	Voucher	7,500	0	0	0	0	7,500	7,500	
							Centrally	General-Voted	3307A	Voucher	67,500	0	0	0	0	67,500	67,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted		3308	Voucher	11,160	0	0	0	0	11,160	11,160
							Centrally Sponsored Schemes	General-Voted	3308A	Voucher	1,00,440	0	0	0	0	1,00,440	1,00,440
							General-Voted		3309	Voucher	51,000	0	0	0	0	51,000	51,000
							Centrally Sponsored Schemes	General-Voted	3309A	Voucher	4,59,000	0	0	0	0	4,59,000	4,59,000
							General-Voted		331	Voucher	2,500	0	0	0	0	2,500	2,500
							General-Voted		3310	Voucher	35,937	0	0	0	0	35,937	35,937
							Centrally Sponsored Schemes	General-Voted	3310A	Voucher	3,23,438	0	0	0	0	3,23,438	3,23,438
							General-Voted		3311	Voucher	33,000	0	0	0	0	33,000	33,000
							Centrally Sponsored Schemes	General-Voted	3311A	Voucher	2,97,000	0	0	0	0	2,97,000	2,97,000
							General-Voted		3312	Voucher	17,898	0	0	0	0	17,898	17,898
							Centrally Sponsored Schemes	General-Voted	3312A	Voucher	1,61,087	0	0	0	0	1,61,087	1,61,087
							General-Voted		3313	Voucher	2,680	0	0	0	0	2,680	2,680
							Centrally Sponsored Schemes	General-Voted	3313A	Voucher	24,120	0	0	0	0	24,120	24,120
							General-Voted		3314	Voucher	1,170	0	0	0	0	1,170	1,170
							Centrally Sponsored Schemes	General-Voted	3314A	Voucher	10,530	0	0	0	0	10,530	10,530
							Centrally	General-Voted	331A	Voucher	22,500	0	0	0	0	22,500	22,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	332	Voucher	15,400	0	0	0	15,400	15,400		
						General-Voted	3320	Voucher	11,500	0	0	0	11,500	11,500		
						Centrally Sponsored Schemes	3320A	Voucher	1,03,500	0	0	0	1,03,500	1,03,500		
						General-Voted	3324	Voucher	4,060	0	0	0	4,060	4,060		
						Centrally Sponsored Schemes	3324A	Voucher	36,540	0	0	0	36,540	36,540		
						General-Voted	3326	Voucher	20,280	0	0	0	20,280	20,280		
						Centrally Sponsored Schemes	3326A	Voucher	1,82,520	0	0	0	1,82,520	1,82,520		
						General-Voted	3327	Voucher	4,100	0	0	0	4,100	4,100		
						Centrally Sponsored Schemes	3327A	Voucher	36,900	0	0	0	36,900	36,900		
						Centrally Sponsored Schemes	332A	Voucher	1,38,600	0	0	0	1,38,600	1,38,600		
						General-Voted	333	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally Sponsored Schemes	333A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	334	Voucher	2,847	0	0	0	2,847	2,847		
						General-Voted	3340	Voucher	12,000	0	0	0	12,000	12,000		
						Centrally Sponsored Schemes	3340A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
						General-Voted	3341	Voucher	26,400	0	0	0	26,400	26,400		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3341A	Voucher	2,37,600	0	0		0	2,37,600	2,37,600
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	3342	Voucher	15,930	0	0		0	15,930	15,930
						Centrally Sponsored Schemes	General-Voted	3342A	Voucher	1,43,370	0	0		0	1,43,370	1,43,370
							General-Voted	3343	Voucher	1,482	0	0		0	1,482	1,482
						Centrally Sponsored Schemes	General-Voted	3343A	Voucher	13,338	0	0		0	13,338	13,338
							General-Voted	3344	Voucher	4,188	0	0		0	4,188	4,188
						Centrally Sponsored Schemes	General-Voted	3344A	Voucher	37,692	0	0		0	37,692	37,692
							General-Voted	3345	Voucher	32,400	0	0		0	32,400	32,400
						Centrally Sponsored Schemes	General-Voted	3345A	Voucher	2,91,600	0	0		0	2,91,600	2,91,600
							General-Voted	3349	Voucher	780	0	0		0	780	780
						Centrally Sponsored Schemes	General-Voted	3349A	Voucher	7,020	0	0		0	7,020	7,020
						Centrally Sponsored Schemes	General-Voted	334A	Voucher	25,623	0	0		0	25,623	25,623
							General-Voted	335	Voucher	2,010	0	0		0	2,010	2,010
						Centrally Sponsored Schemes	General-Voted	335A	Voucher	18,090	0	0		0	18,090	18,090
							General-Voted	336	Voucher							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Cyber Treasury (SPARSH)																															
D.D.O. : 200001 Director Of Agriculture																															
Month of Account: SEP/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																							8009 - 7610								
2401			00		119		(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)		5		36. Grants-In-Aid (Non-Salary)		General-Voted		336				12,000		0		0			0		12,000		12,000	
											Centrally Sponsored Schemes		General-Voted		336A		Voucher		1,08,000		0		0			0		1,08,000		1,08,000	
													General-Voted		337		Voucher		16,000		0		0			0		16,000		16,000	
											Centrally Sponsored Schemes		General-Voted		337A		Voucher		1,44,000		0		0			0		1,44,000		1,44,000	
													General-Voted		338		Voucher		6,525		0		0			0		6,525		6,525	
											Centrally Sponsored Schemes		General-Voted		338A		Voucher		58,725		0		0			0		58,725		58,725	
													General-Voted		339		Voucher		975		0		0			0		975		975	
													General-Voted		3397		Voucher		10,800		0		0			0		10,800		10,800	
											Centrally Sponsored Schemes		General-Voted		3397A		Voucher		97,200		0		0			0		97,200		97,200	
											Centrally Sponsored Schemes		General-Voted		339A		Voucher		8,775		0		0			0		8,775		8,775	
													General-Voted		340		Voucher		24,000		0		0			0		24,000		24,000	
											Centrally Sponsored Schemes		General-Voted		340A		Voucher		2,16,000		0		0			0		2,16,000		2,16,000	
													General-Voted		341		Voucher		24,000		0		0			0		24,000		24,000	
											Centrally Sponsored Schemes		General-Voted		341A		Voucher		2,16,000		0		0			0		2,16,000		2,16,000	
													General-Voted		342		Voucher		2,500		0		0			0		2,500		2,500	
											Centrally		General-Voted		342A		Voucher		22,500		0		0			0		22,500		22,500	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	343	Voucher	19,990	0	0	0	0	19,990	19,990
						Centrally Sponsored Schemes	General-Voted	343A	Voucher	1,79,910	0	0	0	0	1,79,910	1,79,910
							General-Voted	344	Voucher	350	0	0	0	0	350	350
						Centrally Sponsored Schemes	General-Voted	344A	Voucher	3,150	0	0	0	0	3,150	3,150
							General-Voted	345	Voucher	6,525	0	0	0	0	6,525	6,525
						Centrally Sponsored Schemes	General-Voted	345A	Voucher	58,725	0	0	0	0	58,725	58,725
							General-Voted	346	Voucher	1,710	0	0	0	0	1,710	1,710
						Centrally Sponsored Schemes	General-Voted	346A	Voucher	15,390	0	0	0	0	15,390	15,390
							General-Voted	347	Voucher	1,700	0	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	347A	Voucher	15,300	0	0	0	0	15,300	15,300
							General-Voted	348	Voucher	24,000	0	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	348A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000
							General-Voted	349	Voucher	1,938	0	0	0	0	1,938	1,938
						Centrally Sponsored Schemes	General-Voted	349A	Voucher	17,451	0	0	0	0	17,451	17,451
							General-Voted	350	Voucher	975	0	0	0	0	975	975
						Centrally	General-Voted	350A	Voucher	8,775	0	0	0	0	8,775	8,775

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	4620	Voucher	1,500	0	0	0		1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	4620A	Voucher	13,500	0	0	0		13,500	13,500	
							General-Voted	4670	Voucher	3,150	0	0	0		3,150	3,150	
						Centrally Sponsored Schemes	General-Voted	4670A	Voucher	28,350	0	0	0		28,350	28,350	
							General-Voted	4671	Voucher	3,150	0	0	0		3,150	3,150	
						Centrally Sponsored Schemes	General-Voted	4671A	Voucher	28,350	0	0	0		28,350	28,350	
							General-Voted	4672	Voucher	2,500	0	0	0		2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	4672A	Voucher	22,500	0	0	0		22,500	22,500	
							General-Voted	4673	Voucher	3,225	0	0	0		3,225	3,225	
						Centrally Sponsored Schemes	General-Voted	4673A	Voucher	29,025	0	0	0		29,025	29,025	
							General-Voted	4714	Voucher	8,000	0	0	0		8,000	8,000	
						Centrally Sponsored Schemes	General-Voted	4714A	Voucher	72,000	0	0	0		72,000	72,000	
							General-Voted	4715	Voucher	24,000	0	0	0		24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	4715A	Voucher	2,16,000	0	0	0		2,16,000	2,16,000	
							General-Voted	4716	Voucher	1,700	0	0	0		1,700	1,700	
						Centrally	General-Voted	4716A	Voucher	15,300	0	0	0		15,300	15,300	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	4997	Voucher	9,000	0	0	0	0	9,000	9,000	
							Centrally Sponsored Schemes	General-Voted	4997A	Voucher	81,000	0	0	0	81,000	81,000	
							General-Voted	4998	Voucher	50,000	0	0	0	50,000	50,000		
							Centrally Sponsored Schemes	General-Voted	4998A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
							General-Voted	4999	Voucher	9,000	0	0	0	9,000	9,000		
							Centrally Sponsored Schemes	General-Voted	4999A	Voucher	81,000	0	0	0	81,000	81,000	
							General-Voted	5655	Voucher	72,000	0	0	0	72,000	72,000		
							Centrally Sponsored Schemes	General-Voted	5655A	Voucher	6,48,000	0	0	0	6,48,000	6,48,000	
							General-Voted	5656	Voucher	14,300	0	0	0	14,300	14,300		
							Centrally Sponsored Schemes	General-Voted	5656A	Voucher	1,28,700	0	0	0	1,28,700	1,28,700	
							General-Voted	5657	Voucher	13,700	0	0	0	13,700	13,700		
							Centrally Sponsored Schemes	General-Voted	5657A	Voucher	1,23,300	0	0	0	1,23,300	1,23,300	
							General-Voted	5658	Voucher	3,150	0	0	0	3,150	3,150		
							Centrally Sponsored Schemes	General-Voted	5658A	Voucher	28,350	0	0	0	28,350	28,350	
							General-Voted	5659	Voucher	3,150	0	0	0	3,150	3,150		
							Centrally	General-Voted	5659A	Voucher	28,350	0	0	0	28,350	28,350	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	6023	Voucher	700	0	0	0	0	700	700
						Centrally Sponsored Schemes	General-Voted	6023A	Voucher	6,300	0	0	0	0	6,300	6,300
							General-Voted	6025	Voucher	24,000	0	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	6025A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000
							General-Voted	6027	Voucher	30,600	0	0	0	0	30,600	30,600
						Centrally Sponsored Schemes	General-Voted	6027A	Voucher	2,75,400	0	0	0	0	2,75,400	2,75,400
							General-Voted	6028	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6028A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	6029	Voucher	1,000	0	0	0	0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6029A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted	6175	Voucher	10,800	0	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	6175A	Voucher	97,200	0	0	0	0	97,200	97,200
							General-Voted	7232	Voucher	1,700	0	0	0	0	1,700	1,700
						Centrally Sponsored Schemes	General-Voted	7232A	Voucher	15,300	0	0	0	0	15,300	15,300
							General-Voted	7233	Voucher	21,100	0	0	0	0	21,100	21,100
						Centrally	General-Voted	7233A	Voucher	1,89,900	0	0	0	0	1,89,900	1,89,900

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 200001 Director Of Agriculture																			
Month of Account: SEP/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	7234	Voucher	10,800	0	0	0	10,800	10,800				
						Centrally Sponsored Schemes	General-Voted	7234A	Voucher	97,200	0	0	0	97,200	97,200				
							General-Voted	7235	Voucher	10,800	0	0	0	10,800	10,800				
						Centrally Sponsored Schemes	General-Voted	7235A	Voucher	97,200	0	0	0	97,200	97,200				
							General-Voted	7373	Voucher	10,800	0	0	0	10,800	10,800				
						Centrally Sponsored Schemes	General-Voted	7373A	Voucher	97,200	0	0	0	97,200	97,200				
							General-Voted	7411	Voucher	1,500	0	0	0	1,500	1,500				
						Centrally Sponsored Schemes	General-Voted	7411A	Voucher	13,500	0	0	0	13,500	13,500				
							General-Voted	7528	Voucher	1,175	0	0	0	1,175	1,175				
						Centrally Sponsored Schemes	General-Voted	7528A	Voucher	10,575	0	0	0	10,575	10,575				
							General-Voted	7529	Voucher	940	0	0	0	940	940				
						Centrally Sponsored Schemes	General-Voted	7529A	Voucher	8,460	0	0	0	8,460	8,460				
							General-Voted	7530	Voucher	1,175	0	0	0	1,175	1,175				
						Centrally Sponsored Schemes	General-Voted	7530A	Voucher	10,575	0	0	0	10,575	10,575				
							General-Voted	7531	Voucher	4,825	0	0	0	4,825	4,825				
Centrally	General-Voted	7531A	Voucher	43,425	0	0	0	43,425	43,425										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	7532	Voucher	4,060	0	0	0	0	4,060	4,060	
						Centrally Sponsored Schemes	General-Voted	7532A	Voucher	36,540	0	0	0	0	36,540	36,540
						General-Voted	7533	Voucher	4,825	0	0	0	0	4,825	4,825	
						Centrally Sponsored Schemes	General-Voted	7533A	Voucher	43,425	0	0	0	0	43,425	43,425
						General-Voted	759	Voucher	75,884	0	0	0	0	75,884	75,884	
						Centrally Sponsored Schemes	General-Voted	759A	Voucher	6,82,961	0	0	0	0	6,82,961	6,82,961
						General-Voted	771	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	771A	Voucher	18,000	0	0	0	0	18,000	18,000
						General-Voted	772	Voucher	35,400	0	0	0	0	35,400	35,400	
						Centrally Sponsored Schemes	General-Voted	772A	Voucher	3,18,600	0	0	0	0	3,18,600	3,18,600
						General-Voted	773	Voucher	7,000	0	0	0	0	7,000	7,000	
						Centrally Sponsored Schemes	General-Voted	773A	Voucher	63,000	0	0	0	0	63,000	63,000
						General-Voted	774	Voucher	2,000	0	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	774A	Voucher	18,000	0	0	0	0	18,000	18,000
						General-Voted	775	Voucher	7,000	0	0	0	0	7,000	7,000	
						Centrally	General-Voted	775A	Voucher	63,000	0	0	0	0	63,000	63,000

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted		776	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	776A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted		777	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes	General-Voted	777A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted		778	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	778A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted		779	Voucher	4,000	0	0	0	0	4,000	4,000
							General-Voted		7793	Voucher	12,000	0	0	0	0	12,000	12,000
							Centrally Sponsored Schemes	General-Voted	7793A	Voucher	1,08,000	0	0	0	0	1,08,000	1,08,000
							General-Voted		7794	Voucher	17,000	0	0	0	0	17,000	17,000
							Centrally Sponsored Schemes	General-Voted	7794A	Voucher	1,53,000	0	0	0	0	1,53,000	1,53,000
							General-Voted		7795	Voucher	1,500	0	0	0	0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	7795A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted		7797	Voucher	1,000	0	0	0	0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	7797A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted		7798	Voucher	1,000	0	0	0	0	1,000	1,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh)	5	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7798A	Voucher	9,000	0	0	0		9,000	9,000
			Horticulture Misssion For North East And Himalayan States (Hmneh)				General-Voted	7799	Voucher	2,000	0	0	0		2,000	2,000
						Centrally Sponsored Schemes	General-Voted	7799A	Voucher	18,000	0	0	0		18,000	18,000
						Centrally Sponsored Schemes	General-Voted	779A	Voucher	36,000	0	0	0		36,000	36,000
							General-Voted	780	Voucher	4,400	0	0	0		4,400	4,400
							General-Voted	7800	Voucher	9,500	0	0	0		9,500	9,500
						Centrally Sponsored Schemes	General-Voted	7800A	Voucher	85,500	0	0	0		85,500	85,500
							General-Voted	7801	Voucher	10,000	0	0	0		10,000	10,000
						Centrally Sponsored Schemes	General-Voted	7801A	Voucher	90,000	0	0	0		90,000	90,000
							General-Voted	7802	Voucher	10,000	0	0	0		10,000	10,000
						Centrally Sponsored Schemes	General-Voted	7802A	Voucher	90,000	0	0	0		90,000	90,000
						Centrally Sponsored Schemes	General-Voted	780A	Voucher	39,600	0	0	0		39,600	39,600
							General-Voted	8004	Voucher	3,870	0	0	0		3,870	3,870
						Centrally Sponsored Schemes	General-Voted	8004A	Voucher	34,830	0	0	0		34,830	34,830
							General-Voted	8005	Voucher							

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Demand :			43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :			Agriculture Department													
Treasury			Cyber Treasury (SPARSH)													
D.D.O. :			200001 Director Of Agriculture													
Month of Account:			SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)		General-Voted	8005		2,880	0	0	0		2,880	2,880
						Centrally Sponsored Schemes	General-Voted	8005A	Voucher	25,920	0	0	0		25,920	25,920
							General-Voted	8006	Voucher	9,500	0	0	0		9,500	9,500
						Centrally Sponsored Schemes	General-Voted	8006A	Voucher	85,500	0	0	0		85,500	85,500
							General-Voted	8007	Voucher	2,000	0	0	0		2,000	2,000
						Centrally Sponsored Schemes	General-Voted	8007A	Voucher	18,000	0	0	0		18,000	18,000
							General-Voted	8008	Voucher	1,000	0	0	0		1,000	1,000
						Centrally Sponsored Schemes	General-Voted	8008A	Voucher	9,000	0	0	0		9,000	9,000
							General-Voted	8307	Voucher	7,500	0	0	0		7,500	7,500
						Centrally Sponsored Schemes	General-Voted	8307A	Voucher	67,500	0	0	0		67,500	67,500
							General-Voted	8308	Voucher	7,500	0	0	0		7,500	7,500
						Centrally Sponsored Schemes	General-Voted	8308A	Voucher	67,500	0	0	0		67,500	67,500
										Total Object Head-- 36 :		2,91,65,565	0	0	0	
				Total Sub Head :		3,12,64,407	0	0	0		3,12,64,407	3,12,64,407				
				Total Minor Head 119 :		3,12,64,407	0	0	0		3,12,64,407	3,12,64,407				

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00						Total Sub Major Head 0 :				7,99,36,011	0	0	0	0	7,99,36,011	7,99,36,011
Total Major Head 2401 :											7,99,36,011	0	0	0	0	7,99,36,011	7,99,36,011
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)			General-Voted	2065	Voucher	46,306	0	0	0	0	46,306	46,306
						Centrally Sponsored Schemes		General-Voted	2065A	Voucher	4,16,761	0	0	0	0	4,16,761	4,16,761
								General-Voted	2319	Voucher	6,000	0	0	0	0	6,000	6,000
						Centrally Sponsored Schemes		General-Voted	2319A	Voucher	54,000	0	0	0	0	54,000	54,000
								General-Voted	37	Voucher	13,000	0	0	0	0	13,000	13,000
						Centrally Sponsored Schemes		General-Voted	37A	Voucher	1,17,000	0	0	0	0	1,17,000	1,17,000
								General-Voted	5039	Voucher	13,009	0	0	0	0	13,009	13,009
						Centrally Sponsored Schemes		General-Voted	5039A	Voucher	1,17,086	0	0	0	0	1,17,086	1,17,086
								General-Voted	5040	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes		General-Voted	5040A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	5607	Voucher	1,200	0	0	0	0	1,200	1,200
						Centrally Sponsored Schemes		General-Voted	5607A	Voucher	10,800	0	0	0	0	10,800	10,800
								General-Voted	6985	Voucher	3,600	0	0	0	0	3,600	3,600
						Centrally Sponsored		General-Voted	6985A	Voucher	32,400	0	0	0	0	32,400	32,400

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)		General-Voted	6986	Voucher	450	0	0	0	450	450		
						Centrally Sponsored Schemes	General-Voted	6986A	Voucher	4,050	0	0	0	4,050	4,050		
							General-Voted	6987	Voucher	1,833	0	0	0	1,833	1,833		
						Centrally Sponsored Schemes	General-Voted	6987A	Voucher	16,503	0	0	0	16,503	16,503		
							General-Voted	7998	Voucher	22,386	0	0	0	22,386	22,386		
						Centrally Sponsored Schemes	General-Voted	7998A	Voucher	2,01,474	0	0	0	2,01,474	2,01,474		
							General-Voted	7999	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	General-Voted	7999A	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	8823	Voucher	1,03,332	0	0	0	1,03,332	1,03,332		
						Centrally Sponsored Schemes	General-Voted	8823A	Voucher	9,29,988	0	0	0	9,29,988	9,29,988		
						Total Object Head-- 36 :						21,35,178	0	0	0	21,35,178	21,35,178
						5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2066A	Voucher	1,10,000	0	0	0	1,10,000	1,10,000
								Centrally Sponsored Schemes	General-Voted	2309A	Voucher	50,000	0	0	0	50,000	50,000
								Centrally Sponsored Schemes	General-Voted	4669A	Voucher	40,000	0	0	0	40,000	40,000

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7372A	Voucher		80,000	0	0		0	80,000	80,000
Total Object Head-- 36 :											2,80,000	0	0		0	2,80,000	2,80,000
Total Sub Head :											24,15,178	0	0		0	24,15,178	24,15,178
			(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid General (Non-Salary)		General-Voted	3394	Voucher		4,400	0	0		0	4,400	4,400
						Centrally Sponsored Schemes	General-Voted	3394A	Voucher		39,600	0	0		0	39,600	39,600
							General-Voted	3395	Voucher		6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3395A	Voucher		54,000	0	0		0	54,000	54,000
							General-Voted	4619	Voucher		6,500	0	0		0	6,500	6,500
						Centrally Sponsored Schemes	General-Voted	4619A	Voucher		58,500	0	0		0	58,500	58,500
							General-Voted	7672	Voucher		4,000	0	0		0	4,000	4,000
						Centrally Sponsored Schemes	General-Voted	7672A	Voucher		36,000	0	0		0	36,000	36,000
Total Object Head-- 36 :											2,09,000	0	0		0	2,09,000	2,09,000
				4	36. Grants-In-Aid General (Non-Salary)		General-Voted	4996	Voucher		438	0	0		0	438	438
						Centrally Sponsored Schemes	General-Voted	4996A	Voucher		3,951	0	0		0	3,951	3,951
							General-Voted	5654	Voucher		408	0	0		0	408	408
						Centrally	General-Voted	5654A	Voucher		3,672	0	0		0	3,672	3,672

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :					8,469	0	0	0	0	8,469	8,469
				5	36. Grants-In-Aid General (Non-Salary)		General-Voted	3105	Voucher	3,000	0	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	3105A	Voucher	27,000	0	0	0	0	27,000	27,000	
							General-Voted	3106	Voucher	5,680	0	0	0	0	5,680	5,680	
						Centrally Sponsored Schemes	General-Voted	3106A	Voucher	51,120	0	0	0	0	51,120	51,120	
							General-Voted	3107	Voucher	9,380	0	0	0	0	9,380	9,380	
						Centrally Sponsored Schemes	General-Voted	3107A	Voucher	84,420	0	0	0	0	84,420	84,420	
							General-Voted	3108	Voucher	9,380	0	0	0	0	9,380	9,380	
						Centrally Sponsored Schemes	General-Voted	3108A	Voucher	84,420	0	0	0	0	84,420	84,420	
							General-Voted	3109	Voucher	5,000	0	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	3109A	Voucher	45,000	0	0	0	0	45,000	45,000	
							General-Voted	3110	Voucher	6,000	0	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	3110A	Voucher	54,000	0	0	0	0	54,000	54,000	
							General-Voted	3111	Voucher	3,000	0	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	3111A	Voucher	27,000	0	0	0	0	27,000	27,000	

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Department :		Agriculture Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		200001		Director Of Agriculture														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	3112	Voucher	5,000	0	0	0	0	5,000	5,000		
							General-Voted	3112A	Voucher	45,000	0	0	0	0	45,000	45,000		
							Centrally Sponsored Schemes		General-Voted	3113	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes		General-Voted	3113A	Voucher	27,000	0	0	0	0	27,000	27,000
							Centrally Sponsored Schemes		General-Voted	3114	Voucher	500	0	0	0	0	500	500
							Centrally Sponsored Schemes		General-Voted	3114A	Voucher	4,500	0	0	0	0	4,500	4,500
							Centrally Sponsored Schemes		General-Voted	3115	Voucher	6,000	0	0	0	0	6,000	6,000
							Centrally Sponsored Schemes		General-Voted	3115A	Voucher	54,000	0	0	0	0	54,000	54,000
							Centrally Sponsored Schemes		General-Voted	3116	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes		General-Voted	3116A	Voucher	45,000	0	0	0	0	45,000	45,000
							Centrally Sponsored Schemes		General-Voted	3132	Voucher	3,000	0	0	0	0	3,000	3,000
							Centrally Sponsored Schemes		General-Voted	3132A	Voucher	27,000	0	0	0	0	27,000	27,000
							Centrally Sponsored Schemes		General-Voted	3133	Voucher	3,250	0	0	0	0	3,250	3,250
							Centrally Sponsored Schemes		General-Voted	3133A	Voucher	29,250	0	0	0	0	29,250	29,250
							Centrally Sponsored Schemes		General-Voted	3134	Voucher	3,250	0	0	0	0	3,250	3,250
							Centrally Sponsored Schemes		General-Voted	3134A	Voucher	29,250	0	0	0	0	29,250	29,250

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001		Director Of Agriculture													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	3135	Voucher	6,000	0	0	0	0	6,000	6,000	
							General-Voted	3135A	Voucher	54,000	0	0	0	0	54,000	54,000	
							Centrally Sponsored Schemes										
							General-Voted	3136	Voucher	6,000	0	0	0	0	6,000	6,000	
							General-Voted	3136A	Voucher	54,000	0	0	0	0	54,000	54,000	
							Centrally Sponsored Schemes										
							General-Voted	3137	Voucher	3,000	0	0	0	0	3,000	3,000	
							General-Voted	3137A	Voucher	27,000	0	0	0	0	27,000	27,000	
							Centrally Sponsored Schemes										
							General-Voted	3166	Voucher	2,500	0	0	0	0	2,500	2,500	
							General-Voted	3166A	Voucher	22,500	0	0	0	0	22,500	22,500	
							Centrally Sponsored Schemes										
							General-Voted	3167	Voucher	3,000	0	0	0	0	3,000	3,000	
							General-Voted	3167A	Voucher	27,000	0	0	0	0	27,000	27,000	
							Centrally Sponsored Schemes										
							General-Voted	3168	Voucher	1,500	0	0	0	0	1,500	1,500	
	General-Voted	3168A	Voucher	13,500	0	0	0	0	13,500	13,500							
	Centrally Sponsored Schemes																
	General-Voted	3169	Voucher	2,500	0	0	0	0	2,500	2,500							
	General-Voted	3169A	Voucher	22,500	0	0	0	0	22,500	22,500							
	Centrally Sponsored Schemes																
	General-Voted	4916	Voucher	1,800	0	0	0	0	1,800	1,800							
	General-Voted	4916A	Voucher	16,200	0	0	0	0	16,200	16,200							
	Centrally																

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)		General-Voted	4917	Voucher	3,000	0	0		0	3,000	3,000
						Centrally Sponsored Schemes	General-Voted	4917A	Voucher	27,000	0	0		0	27,000	27,000
							General-Voted	4918	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	4918A	Voucher	54,000	0	0		0	54,000	54,000
							General-Voted	4919	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	4919A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	4920	Voucher	500	0	0		0	500	500
						Centrally Sponsored Schemes	General-Voted	4920A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	7673	Voucher	9,380	0	0		0	9,380	9,380
						Centrally Sponsored Schemes	General-Voted	7673A	Voucher	84,420	0	0		0	84,420	84,420
						Total Object Head-- 36 :				11,61,200	0	0		0	11,61,200	11,61,200
				9	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3186A	Voucher	1,20,000	0	0		0	1,20,000	1,20,000
						Centrally Sponsored Schemes	General-Voted	3187A	Voucher	3,46,500	0	0		0	3,46,500	3,46,500
						Centrally Sponsored Schemes	General-Voted	3188A	Voucher	96,000	0	0		0	96,000	96,000

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Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200001 Director Of Agriculture																	
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9		36. Grants-In-Aid General (Non-Salary)		Centrally Sponsored Schemes	General-Voted	3189A	Voucher	25,200	0	0		0		25,200	25,200
								Centrally Sponsored Schemes	General-Voted	3190A	Voucher	44,000	0	0		0		44,000	44,000
								Centrally Sponsored Schemes	General-Voted	3191A	Voucher	64,000	0	0		0		64,000	64,000
								Centrally Sponsored Schemes	General-Voted	3200A	Voucher	4,000	0	0		0		4,000	4,000
								Centrally Sponsored Schemes	General-Voted	3201A	Voucher	8,000	0	0		0		8,000	8,000
								Centrally Sponsored Schemes	General-Voted	3202A	Voucher	36,000	0	0		0		36,000	36,000
								Centrally Sponsored Schemes	General-Voted	3203A	Voucher	24,000	0	0		0		24,000	24,000
								Centrally Sponsored Schemes	General-Voted	3204A	Voucher	3,000	0	0		0		3,000	3,000
								Centrally Sponsored Schemes	General-Voted	3205A	Voucher	1,87,500	0	0		0		1,87,500	1,87,500
								Centrally Sponsored Schemes	General-Voted	3233A	Voucher	24,000	0	0		0		24,000	24,000
								Centrally Sponsored Schemes	General-Voted	3234A	Voucher	75	0	0		0		75	75

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3235A	Voucher	24,000	0	0	0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	3237A	Voucher	8,000	0	0	0	8,000	8,000	
						Centrally Sponsored Schemes	General-Voted	3238A	Voucher	5,00,000	0	0	0	5,00,000	5,00,000	
						Centrally Sponsored Schemes	General-Voted	3239A	Voucher	3,46,500	0	0	0	3,46,500	3,46,500	
						Centrally Sponsored Schemes	General-Voted	3240A	Voucher	1,62,225	0	0	0	1,62,225	1,62,225	
						Centrally Sponsored Schemes	General-Voted	3241A	Voucher	36,000	0	0	0	36,000	36,000	
						Centrally Sponsored Schemes	General-Voted	3350A	Voucher	2,88,750	0	0	0	2,88,750	2,88,750	
						Centrally Sponsored Schemes	General-Voted	3351A	Voucher	5,000	0	0	0	5,000	5,000	
						Centrally Sponsored Schemes	General-Voted	3352A	Voucher	23,750	0	0	0	23,750	23,750	
						Centrally Sponsored Schemes	General-Voted	3353A	Voucher	28,500	0	0	0	28,500	28,500	
						Centrally Sponsored Schemes	General-Voted	3354A	Voucher	6,000	0	0	0	6,000	6,000	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3355A	Voucher	36,000	0	0		0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	3356A	Voucher	48,000	0	0		0	48,000	48,000
						Centrally Sponsored Schemes	General-Voted	3357A	Voucher	3,75,000	0	0		0	3,75,000	3,75,000
						Centrally Sponsored Schemes	General-Voted	3358A	Voucher	2,50,000	0	0		0	2,50,000	2,50,000
						Centrally Sponsored Schemes	General-Voted	3359A	Voucher	28,500	0	0		0	28,500	28,500
						Centrally Sponsored Schemes	General-Voted	3360A	Voucher	3,46,500	0	0		0	3,46,500	3,46,500
						Centrally Sponsored Schemes	General-Voted	3361A	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3362A	Voucher	6,000	0	0		0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	3363A	Voucher	2,38,320	0	0		0	2,38,320	2,38,320
						Centrally Sponsored Schemes	General-Voted	3364A	Voucher	1,36,680	0	0		0	1,36,680	1,36,680
						Centrally Sponsored Schemes	General-Voted	3365A	Voucher	24,000	0	0		0	24,000	24,000
						Centrally Sponsored Schemes										

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	3366A	Voucher	24,000	0	0		0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	3367A	Voucher	12,000	0	0		0	12,000	12,000	
						Centrally Sponsored Schemes	General-Voted	5660A	Voucher	24,000	0	0		0	24,000	24,000	
						Centrally Sponsored Schemes	General-Voted	6030A	Voucher	24,000	0	0		0	24,000	24,000	
						Total Object Head-- 36 :					39,90,000	0	0		0	39,90,000	39,90,000
					11	36. Grants-In-Aid General (Non-Salary)		General-Voted	152	Voucher	1,650	0	0		0	1,650	1,650
							Centrally Sponsored Schemes	General-Voted	152A	Voucher	14,850	0	0		0	14,850	14,850
								General-Voted	153	Voucher	450	0	0		0	450	450
							Centrally Sponsored Schemes	General-Voted	153A	Voucher	4,050	0	0		0	4,050	4,050
								General-Voted	4180	Voucher	275	0	0		0	275	275
							Centrally Sponsored Schemes	General-Voted	4180A	Voucher	2,475	0	0		0	2,475	2,475
								General-Voted	4181	Voucher	275	0	0		0	275	275
							Centrally Sponsored Schemes	General-Voted	4181A	Voucher	2,475	0	0		0	2,475	2,475
								General-Voted	4182	Voucher	550	0	0		0	550	550

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4182A	Voucher	4,950	0	0		0	4,950	4,950
							General-Voted	4183	Voucher	220	0	0		0	220	220
						Centrally Sponsored Schemes	General-Voted	4183A	Voucher	1,980	0	0		0	1,980	1,980
							General-Voted	4184	Voucher	220	0	0		0	220	220
						Centrally Sponsored Schemes	General-Voted	4184A	Voucher	1,980	0	0		0	1,980	1,980
							General-Voted	4185	Voucher	440	0	0		0	440	440
						Centrally Sponsored Schemes	General-Voted	4185A	Voucher	3,960	0	0		0	3,960	3,960
							General-Voted	4186	Voucher	900	0	0		0	900	900
						Centrally Sponsored Schemes	General-Voted	4186A	Voucher	8,100	0	0		0	8,100	8,100
							General-Voted	4187	Voucher	275	0	0		0	275	275
						Centrally Sponsored Schemes	General-Voted	4187A	Voucher	2,475	0	0		0	2,475	2,475
							General-Voted	4188	Voucher	220	0	0		0	220	220
						Centrally Sponsored Schemes	General-Voted	4188A	Voucher	1,980	0	0		0	1,980	1,980
							General-Voted	4189	Voucher	550	0	0		0	550	550
						Centrally Sponsored	General-Voted	4189A	Voucher	4,950	0	0		0	4,950	4,950

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001 Director Of Agriculture														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)		General-Voted	4190	Voucher	275	0	0		0	275	275
						Centrally Sponsored Schemes	General-Voted	4190A	Voucher	2,475	0	0		0	2,475	2,475
							General-Voted	4217	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	4217A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	4218	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	4218A	Voucher	4,050	0	0		0	4,050	4,050
							General-Voted	797	Voucher	1,650	0	0		0	1,650	1,650
						Centrally Sponsored Schemes	General-Voted	797A	Voucher	14,850	0	0		0	14,850	14,850
							General-Voted	798	Voucher	450	0	0		0	450	450
						Centrally Sponsored Schemes	General-Voted	798A	Voucher	4,050	0	0		0	4,050	4,050
						Total Object Head-- 36 :				1,05,000	0	0		0	1,05,000	1,05,000
						Total Sub Head :				54,73,669	0	0		0	54,73,669	54,73,669
			(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)		36. Grants-In-Aid General (Non-Salary)		General-Voted	5652	Voucher	1,60,760	0	0		0	1,60,760	1,60,760
						Centrally Sponsored Schemes	General-Voted	5652A	Voucher	14,46,840	0	0		0	14,46,840	14,46,840
							General-Voted	5653	Voucher	49,240	0	0		0	49,240	49,240
						Centrally	General-Voted	5653A	Voucher	4,43,160	0	0		0	4,43,160	4,43,160

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)				36. Grants-In-Aid General (Non-Salary)		General-Voted		5977		Voucher		1,250		0		0		0		1,250		1,250			
									Centrally Sponsored Schemes		General-Voted		5977A		Voucher		11,250		0		0		0		11,250		11,250	
									General-Voted		5978		Voucher		1,250		0		0		0		1,250		1,250			
									Centrally Sponsored Schemes		General-Voted		5978A		Voucher		11,250		0		0		0		11,250		11,250	
									General-Voted		5979		Voucher		1,250		0		0		0		1,250		1,250			
									Centrally Sponsored Schemes		General-Voted		5979A		Voucher		11,250		0		0		0		11,250		11,250	
									General-Voted		5980		Voucher		370		0		0		0		370		370			
									Centrally Sponsored Schemes		General-Voted		5980A		Voucher		3,335		0		0		0		3,335		3,335	
									General-Voted		5981		Voucher		507		0		0		0		507		507			
									Centrally Sponsored Schemes		General-Voted		5981A		Voucher		4,563		0		0		0		4,563		4,563	
									General-Voted		5982		Voucher		4,000		0		0		0		4,000		4,000			
									Centrally Sponsored Schemes		General-Voted		5982A		Voucher		36,000		0		0		0		36,000		36,000	
									General-Voted		5983		Voucher		10,400		0		0		0		10,400		10,400			
									Centrally Sponsored Schemes		General-Voted		5983A		Voucher		93,600		0		0		0		93,600		93,600	
									General-Voted		5984		Voucher		370		0		0		0		370		370			
									Centrally		General-Voted		5984A		Voucher		3,335		0		0		0		3,335		3,335	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(12) Aca Under Rashtriya 1 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)		General-Voted	5985	Voucher	10,600	0	0	0	10,600	10,600		
						Centrally Sponsored Schemes	General-Voted	5985A	Voucher	95,400	0	0	0	95,400	95,400	
						General-Voted	5986	Voucher	5,950	0	0	0	5,950	5,950		
						Centrally Sponsored Schemes	General-Voted	5986A	Voucher	53,550	0	0	0	53,550	53,550	
						General-Voted	5987	Voucher	3,675	0	0	0	3,675	3,675		
						Centrally Sponsored Schemes	General-Voted	5987A	Voucher	33,075	0	0	0	33,075	33,075	
						General-Voted	5988	Voucher	1,639	0	0	0	1,639	1,639		
						Centrally Sponsored Schemes	General-Voted	5988A	Voucher	14,756	0	0	0	14,756	14,756	
						General-Voted	5989	Voucher	15,375	0	0	0	15,375	15,375		
						Centrally Sponsored Schemes	General-Voted	5989A	Voucher	1,38,375	0	0	0	1,38,375	1,38,375	
						General-Voted	5990	Voucher	2,173	0	0	0	2,173	2,173		
						Centrally Sponsored Schemes	General-Voted	5990A	Voucher	19,557	0	0	0	19,557	19,557	
						General-Voted	5991	Voucher	1,639	0	0	0	1,639	1,639		
						Centrally Sponsored Schemes	General-Voted	5991A	Voucher	14,756	0	0	0	14,756	14,756	
Total Object Head-- 36 :									27,04,500	0	0	0	27,04,500	27,04,500		

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				200001 Director Of Agriculture															
Month of Account:				SEP/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)					36. Grants-In-Aid General (Non-Salary)	General-Voted	1946	Voucher	2,19,360	0	0	0	2,19,360	2,19,360		
									Centrally Sponsored Schemes	General-Voted	1946A	Voucher	19,74,240	0	0	0	19,74,240	19,74,240	
										General-Voted	1947	Voucher	2,51,520	0	0	0	2,51,520	2,51,520	
									Centrally Sponsored Schemes	General-Voted	1947A	Voucher	22,63,680	0	0	0	22,63,680	22,63,680	
										General-Voted	1948	Voucher	2,19,360	0	0	0	2,19,360	2,19,360	
									Centrally Sponsored Schemes	General-Voted	1948A	Voucher	19,74,240	0	0	0	19,74,240	19,74,240	
										General-Voted	1949	Voucher	2,30,400	0	0	0	2,30,400	2,30,400	
									Centrally Sponsored Schemes	General-Voted	1949A	Voucher	20,73,600	0	0	0	20,73,600	20,73,600	
										General-Voted	1950	Voucher	3,24,960	0	0	0	3,24,960	3,24,960	
									Centrally Sponsored Schemes	General-Voted	1950A	Voucher	29,24,640	0	0	0	29,24,640	29,24,640	
										General-Voted	1951	Voucher	5,54,400	0	0	0	5,54,400	5,54,400	
									Centrally Sponsored Schemes	General-Voted	1951A	Voucher	49,89,600	0	0	0	49,89,600	49,89,600	
										General-Voted	2120	Voucher	8,700	0	0	0	8,700	8,700	
									Centrally Sponsored Schemes	General-Voted	2120A	Voucher	78,300	0	0	0	78,300	78,300	
										General-Voted	2121	Voucher	25,000	0	0	0	25,000	25,000	
									Centrally	General-Voted	2121A	Voucher	2,25,000	0	0	0	2,25,000	2,25,000	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200001 Director Of Agriculture															
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)		36. Grants-In-Aid General (Non-Salary)		General-Voted	2122	Voucher	28,800	0	0	0	28,800	28,800		
							Centrally Sponsored Schemes	General-Voted	2122A	Voucher	2,59,200	0	0	0	2,59,200	2,59,200	
							General-Voted	3174	Voucher	3,60,000	0	0	0	3,60,000	3,60,000		
							Centrally Sponsored Schemes	General-Voted	3174A	Voucher	32,40,000	0	0	0	32,40,000	32,40,000	
							General-Voted	3175	Voucher	3,24,500	0	0	0	3,24,500	3,24,500		
							Centrally Sponsored Schemes	General-Voted	3175A	Voucher	29,20,500	0	0	0	29,20,500	29,20,500	
							General-Voted	3213	Voucher	2,00,021	0	0	0	2,00,021	2,00,021		
							Centrally Sponsored Schemes	General-Voted	3213A	Voucher	18,00,197	0	0	0	18,00,197	18,00,197	
							General-Voted	3214	Voucher	24,550	0	0	0	24,550	24,550		
							Centrally Sponsored Schemes	General-Voted	3214A	Voucher	2,20,950	0	0	0	2,20,950	2,20,950	
							General-Voted	3215	Voucher	27,750	0	0	0	27,750	27,750		
							Centrally Sponsored Schemes	General-Voted	3215A	Voucher	2,49,750	0	0	0	2,49,750	2,49,750	
							General-Voted	3216	Voucher	88,450	0	0	0	88,450	88,450		
							Centrally Sponsored Schemes	General-Voted	3216A	Voucher	7,96,050	0	0	0	7,96,050	7,96,050	
							General-Voted	3217	Voucher	38,350	0	0	0	38,350	38,350		
							Centrally	General-Voted	3217A	Voucher	3,45,150	0	0	0	3,45,150	3,45,150	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)				36. Grants-In-Aid General (Non-Salary)		General-Voted		3218		Voucher		18,200		0		0		0		18,200		18,200			
									General-Voted		3218A		Voucher		1,63,800		0		0		0		1,63,800		1,63,800			
									General-Voted		3219		Voucher		7,000		0		0		0		7,000		7,000			
									General-Voted		3219A		Voucher		63,000		0		0		0		63,000		63,000			
									General-Voted		3220		Voucher		4,250		0		0		0		4,250		4,250			
									General-Voted		3220A		Voucher		38,250		0		0		0		38,250		38,250			
									General-Voted		3221		Voucher		97,125		0		0		0		97,125		97,125			
									General-Voted		3221A		Voucher		8,74,125		0		0		0		8,74,125		8,74,125			
									General-Voted		3222		Voucher		10,200		0		0		0		10,200		10,200			
									General-Voted		3222A		Voucher		91,800		0		0		0		91,800		91,800			
									General-Voted		3223		Voucher		5,72,937		0		0		0		5,72,937		5,72,937			
									General-Voted		3223A		Voucher		51,56,438		0		0		0		51,56,438		51,56,438			
									General-Voted		4230		Voucher		13,152		0		0		0		13,152		13,152			
									General-Voted		4230A		Voucher		1,18,368		0		0		0		1,18,368		1,18,368			
									General-Voted		4231		Voucher		39,200		0		0		0		39,200		39,200			
									General-Voted		4231A		Voucher		3,52,800		0		0		0		3,52,800		3,52,800			

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	4232	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	4232A	Voucher	97,200	0	0	0	97,200	97,200		
						General-Voted	4233	Voucher	7,000	0	0	0	7,000	7,000		
						General-Voted	4233A	Voucher	63,000	0	0	0	63,000	63,000		
						General-Voted	4234	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	4234A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	4235	Voucher	11,000	0	0	0	11,000	11,000		
						General-Voted	4235A	Voucher	99,000	0	0	0	99,000	99,000		
						General-Voted	4236	Voucher	1,92,500	0	0	0	1,92,500	1,92,500		
						General-Voted	4236A	Voucher	17,32,500	0	0	0	17,32,500	17,32,500		
						General-Voted	4237	Voucher	1,75,000	0	0	0	1,75,000	1,75,000		
						General-Voted	4237A	Voucher	15,75,000	0	0	0	15,75,000	15,75,000		
						General-Voted	4238	Voucher	1,19,859	0	0	0	1,19,859	1,19,859		
						General-Voted	4238A	Voucher	10,78,739	0	0	0	10,78,739	10,78,739		
						General-Voted	4239	Voucher	1,19,859	0	0	0	1,19,859	1,19,859		
						Centrally	General-Voted	4239A	Voucher	10,78,739	0	0	0	10,78,739	10,78,739	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																								
Department :		Agriculture Department																										
Treasury		Cyber Treasury (SPARSH)																										
D.D.O. :		200001		Director Of Agriculture																								
Month of Account:		SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		4240		Voucher		27,999		0		0		0		27,999		27,999						
						General-Voted		4240A		Voucher		2,51,998		0		0		0		2,51,998		2,51,998						
						General-Voted		4241		Voucher		4,62,000		0		0		0		4,62,000		4,62,000						
						Centrally Sponsored Schemes		General-Voted		4241A		Voucher		41,58,000		0		0		0		41,58,000		41,58,000				
						General-Voted		4242		Voucher		9,250		0		0		0		9,250		9,250						
						Centrally Sponsored Schemes		General-Voted		4242A		Voucher		83,250		0		0		0		83,250		83,250				
						General-Voted		4243		Voucher		8,250		0		0		0		8,250		8,250						
						Centrally Sponsored Schemes		General-Voted		4243A		Voucher		74,250		0		0		0		74,250		74,250				
						General-Voted		4244		Voucher		9,500		0		0		0		9,500		9,500						
						Centrally Sponsored Schemes		General-Voted		4244A		Voucher		85,500		0		0		0		85,500		85,500				
						General-Voted		4245		Voucher		2,62,500		0		0		0		2,62,500		2,62,500						
						Centrally Sponsored Schemes		General-Voted		4245A		Voucher		23,62,500		0		0		0		23,62,500		23,62,500				
						General-Voted		4246		Voucher		1,31,250		0		0		0		1,31,250		1,31,250						
						Centrally Sponsored Schemes		General-Voted		4246A		Voucher		11,81,250		0		0		0		11,81,250		11,81,250				
						General-Voted		4247		Voucher		1,31,250		0		0		0		1,31,250		1,31,250						
						Centrally		General-Voted		4247A		Voucher		11,81,250		0		0		0		11,81,250		11,81,250				

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :				Agriculture Department																										
Treasury				Cyber Treasury (SPARSH)																										
D.D.O. :				200001	Director Of Agriculture																									
Month of Account:				SEP/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009			-			7610		
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)		General-Voted	4248	Voucher	1,50,000	0	0	0	1,50,000	1,50,000																
					Centrally Sponsored Schemes	General-Voted	4248A	Voucher	13,50,000	0	0	0	13,50,000	13,50,000																
						General-Voted	5357	Voucher	75,100	0	0	0	75,100	75,100																
					Centrally Sponsored Schemes	General-Voted	5357A	Voucher	6,75,900	0	0	0	6,75,900	6,75,900																
						General-Voted	5358	Voucher	6,50,160	0	0	0	6,50,160	6,50,160																
					Centrally Sponsored Schemes	General-Voted	5358A	Voucher	58,51,440	0	0	0	58,51,440	58,51,440																
						General-Voted	5359	Voucher	4,54,147	0	0	0	4,54,147	4,54,147																
					Centrally Sponsored Schemes	General-Voted	5359A	Voucher	40,87,328	0	0	0	40,87,328	40,87,328																
						General-Voted	5650	Voucher	2,00,021	0	0	0	2,00,021	2,00,021																
					Centrally Sponsored Schemes	General-Voted	5650A	Voucher	18,00,197	0	0	0	18,00,197	18,00,197																
						General-Voted	5651	Voucher	2,00,021	0	0	0	2,00,021	2,00,021																
					Centrally Sponsored Schemes	General-Voted	5651A	Voucher	18,00,197	0	0	0	18,00,197	18,00,197																
						General-Voted	5976	Voucher	2,90,400	0	0	0	2,90,400	2,90,400																
					Centrally Sponsored Schemes	General-Voted	5976A	Voucher	26,13,600	0	0	0	26,13,600	26,13,600																
						General-Voted	7162	Voucher	2,00,021	0	0	0	2,00,021	2,00,021																
					Centrally	General-Voted	7162A	Voucher	18,00,197	0	0	0	18,00,197	18,00,197																

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7164	Voucher	6,50,160	0	0	0	6,50,160	6,50,160		
						General-Voted	7164A	Voucher	58,51,440	0	0	0	58,51,440	58,51,440		
						General-Voted	7165	Voucher	62,500	0	0	0	62,500	62,500		
						Centrally Sponsored Schemes	General-Voted	7165A	Voucher	5,62,500	0	0	0	5,62,500	5,62,500	
						General-Voted	7166	Voucher	1,80,120	0	0	0	1,80,120	1,80,120		
						Centrally Sponsored Schemes	General-Voted	7166A	Voucher	16,21,080	0	0	0	16,21,080	16,21,080	
						General-Voted	7167	Voucher	88,875	0	0	0	88,875	88,875		
						Centrally Sponsored Schemes	General-Voted	7167A	Voucher	7,99,875	0	0	0	7,99,875	7,99,875	
						General-Voted	7168	Voucher	4,08,480	0	0	0	4,08,480	4,08,480		
						Centrally Sponsored Schemes	General-Voted	7168A	Voucher	36,76,320	0	0	0	36,76,320	36,76,320	
						General-Voted	7169	Voucher	75,000	0	0	0	75,000	75,000		
						Centrally Sponsored Schemes	General-Voted	7169A	Voucher	6,75,000	0	0	0	6,75,000	6,75,000	
						General-Voted	7303	Voucher	2,00,021	0	0	0	2,00,021	2,00,021		
						Centrally Sponsored Schemes	General-Voted	7303A	Voucher	18,00,197	0	0	0	18,00,197	18,00,197	
						General-Voted	7454	Voucher	5,320	0	0	0	5,320	5,320		
						Centrally	General-Voted	7454A	Voucher	47,880	0	0	0	47,880	47,880	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department :		Agriculture Department																																
Treasury		Cyber Treasury (SPARSH)																																
D.D.O. :		200001		Director Of Agriculture																														
Month of Account:		SEP/2026																																
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009			-			7610				
2435		01		101		(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)		36. Grants-In-Aid General (Non-Salary)				General-Voted		7455		Voucher		22,500		0		0		0			22,500		22,500					
										Centrally Sponsored Schemes		General-Voted		7455A		Voucher		2,02,500		0		0		0			2,02,500		2,02,500					
												General-Voted		7456		Voucher		82,800		0		0		0			82,800		82,800					
										Centrally Sponsored Schemes		General-Voted		7456A		Voucher		7,45,200		0		0		0			7,45,200		7,45,200					
												General-Voted		7457		Voucher		55,650		0		0		0			55,650		55,650					
										Centrally Sponsored Schemes		General-Voted		7457A		Voucher		5,00,850		0		0		0			5,00,850		5,00,850					
												General-Voted		7458		Voucher		82,800		0		0		0			82,800		82,800					
										Centrally Sponsored Schemes		General-Voted		7458A		Voucher		7,45,200		0		0		0			7,45,200		7,45,200					
												General-Voted		7459		Voucher		4,80,000		0		0		0			4,80,000		4,80,000					
										Centrally Sponsored Schemes		General-Voted		7459A		Voucher		43,20,000		0		0		0			43,20,000		43,20,000					
												General-Voted		7460		Voucher		25,000		0		0		0			25,000		25,000					
										Centrally Sponsored Schemes		General-Voted		7460A		Voucher		2,25,000		0		0		0			2,25,000		2,25,000					
												General-Voted		7461		Voucher		15,000		0		0		0			15,000		15,000					
										Centrally Sponsored Schemes		General-Voted		7461A		Voucher		1,35,000		0		0		0			1,35,000		1,35,000					
												General-Voted		7778		Voucher		5,320		0		0		0			5,320		5,320					
										Centrally		General-Voted		7778A		Voucher		47,880		0		0		0			47,880		47,880					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		7779		Voucher		5,320		0		0			5,320		5,320									
						General-Voted		7779A		Voucher		47,880		0		0			47,880		47,880									
						General-Voted		7780		Voucher		5,320		0		0			5,320		5,320									
						Centrally Sponsored Schemes		General-Voted		7780A		Voucher		47,880		0		0			47,880		47,880							
						General-Voted		7781		Voucher		5,320		0		0			5,320		5,320									
						Centrally Sponsored Schemes		General-Voted		7781A		Voucher		47,880		0		0			47,880		47,880							
						General-Voted		7782		Voucher		5,320		0		0			5,320		5,320									
						Centrally Sponsored Schemes		General-Voted		7782A		Voucher		47,880		0		0			47,880		47,880							
						General-Voted		8191		Voucher		5,320		0		0			5,320		5,320									
						Centrally Sponsored Schemes		General-Voted		8191A		Voucher		47,880		0		0			47,880		47,880							
						General-Voted		8192		Voucher		5,320		0		0			5,320		5,320									
						Centrally Sponsored Schemes		General-Voted		8192A		Voucher		47,880		0		0			47,880		47,880							
						General-Voted		8193		Voucher		5,320		0		0			5,320		5,320									
						Centrally Sponsored Schemes		General-Voted		8193A		Voucher		47,880		0		0			47,880		47,880							
						General-Voted		8194		Voucher		5,320		0		0			5,320		5,320									
						Centrally		General-Voted		8194A		Voucher		47,880		0		0			47,880		47,880							

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																						
Department : Agriculture Department																						
Treasury Cyber Treasury (SPARSH)																						
D.D.O. : 200001 Director Of Agriculture																						
Month of Account: SEP/2026																						
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610							
2435	01	101	(12) Aca Under Rashtriya 3 Krishi Vikas Yojana (Rkvy)	36. Grants-In-Aid General (Non-Salary)		General-Voted	8195	Voucher	5,320	0	0	0	5,320	5,320								
						General-Voted	8195A	Voucher	47,880	0	0	0	47,880	47,880								
					Total Object Head-- 36 :												10,07,85,053	0	0	0	10,07,85,053	10,07,85,053
					Total Sub Head :												10,34,89,553	0	0	0	10,34,89,553	10,34,89,553
					(24) Krishnonnati Yojana 1	36. Grants-In-Aid General (Non-Salary)		General-Voted	309	Voucher	10,000	0	0	0	10,000	10,000						
								General-Voted	309A	Voucher	90,000	0	0	0	90,000	90,000						
				General-Voted			310	Voucher	6,000	0	0	0	6,000	6,000								
				General-Voted			310A	Voucher	54,000	0	0	0	54,000	54,000								
				General-Voted			311	Voucher	7,000	0	0	0	7,000	7,000								
				General-Voted			311A	Voucher	63,000	0	0	0	63,000	63,000								
				General-Voted			330	Voucher	5,000	0	0	0	5,000	5,000								
				General-Voted			330A	Voucher	45,000	0	0	0	45,000	45,000								
				General-Voted			4166	Voucher	8,280	0	0	0	8,280	8,280								
				General-Voted			4166A	Voucher	74,520	0	0	0	74,520	74,520								
				General-Voted			4167	Voucher	720	0	0	0	720	720								
				General-Voted			4167A	Voucher	6,480	0	0	0	6,480	6,480								

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200001		Director Of Agriculture																
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2435				01	101	(24) Krishnonnati Yojana 1	36. Grants-In-Aid General (Non-Salary)		General-Voted	4169	Voucher	3,952	0	0	0	3,952	3,952			
									General-Voted	4169A	Voucher	35,576	0	0	0	35,576	35,576			
									General-Voted	4170	Voucher	9,224	0	0	0	9,224	9,224			
									General-Voted	4170A	Voucher	83,016	0	0	0	83,016	83,016			
									General-Voted	4171	Voucher	776	0	0	0	776	776			
									General-Voted	4171A	Voucher	6,984	0	0	0	6,984	6,984			
									General-Voted	4173	Voucher	336	0	0	0	336	336			
									General-Voted	4173A	Voucher	3,025	0	0	0	3,025	3,025			
									General-Voted	4195	Voucher	6,300	0	0	0	6,300	6,300			
									General-Voted	4195A	Voucher	56,700	0	0	0	56,700	56,700			
									General-Voted	764	Voucher	2,700	0	0	0	2,700	2,700			
									General-Voted	764A	Voucher	24,300	0	0	0	24,300	24,300			
									General-Voted	804	Voucher	1,800	0	0	0	1,800	1,800			
									General-Voted	804A	Voucher	16,200	0	0	0	16,200	16,200			
									General-Voted	816	Voucher	1,800	0	0	0	1,800	1,800			
									General-Voted	816A	Voucher	16,200	0	0	0	16,200	16,200			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(24) Krishnonnati Yojana	1	36. Grants-In-Aid General (Non-Salary)	Total Object Head-- 36 :				6,38,889	0	0		0	6,38,889	6,38,889
				3	36. Grants-In-Aid General (Non-Salary)		General-Voted	1312	Voucher	2,300	0	0		0	2,300	2,300
						Centrally Sponsored Schemes	General-Voted	1312A	Voucher	20,700	0	0		0	20,700	20,700
							General-Voted	289	Voucher	2,560	0	0		0	2,560	2,560
						Centrally Sponsored Schemes	General-Voted	289A	Voucher	23,040	0	0		0	23,040	23,040
							General-Voted	290	Voucher	800	0	0		0	800	800
						Centrally Sponsored Schemes	General-Voted	290A	Voucher	7,200	0	0		0	7,200	7,200
							General-Voted	291	Voucher	4,800	0	0		0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	291A	Voucher	43,200	0	0		0	43,200	43,200
							General-Voted	292	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	292A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	293	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	293A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	294	Voucher	5,850	0	0		0	5,850	5,850
						Centrally Sponsored Schemes	General-Voted	294A	Voucher	52,650	0	0		0	52,650	52,650

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)		General-Voted	295	Voucher	1,625	0	0	0	1,625	1,625		
						General-Voted	295A	Voucher	14,625	0	0	0	14,625	14,625		
						General-Voted	296	Voucher	1,800	0	0	0	1,800	1,800		
						General-Voted	296A	Voucher	16,200	0	0	0	16,200	16,200		
						General-Voted	297	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	297A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	298	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	298A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	299	Voucher	3,000	0	0	0	3,000	3,000		
						General-Voted	299A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	300	Voucher	800	0	0	0	800	800		
						General-Voted	300A	Voucher	7,200	0	0	0	7,200	7,200		
						General-Voted	301	Voucher	600	0	0	0	600	600		
						General-Voted	301A	Voucher	5,400	0	0	0	5,400	5,400		
						General-Voted	302	Voucher	2,400	0	0	0	2,400	2,400		
						General-Voted	302A	Voucher	21,600	0	0	0	21,600	21,600		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 200001 Director Of Agriculture																
Month of Account: SEP/2026																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head				Sub Sub Head								8009	-	7610		
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)		General-Voted	303	Voucher	4,800	0	0	0	4,800	4,800		
					Centrally Sponsored Schemes	General-Voted	303A	Voucher	43,200	0	0	0	43,200	43,200		
						General-Voted	304	Voucher	4,500	0	0	0	4,500	4,500		
					Centrally Sponsored Schemes	General-Voted	304A	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	305	Voucher	1,200	0	0	0	1,200	1,200		
					Centrally Sponsored Schemes	General-Voted	305A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	306	Voucher	600	0	0	0	600	600		
					Centrally Sponsored Schemes	General-Voted	306A	Voucher	5,400	0	0	0	5,400	5,400		
						General-Voted	307	Voucher	1,500	0	0	0	1,500	1,500		
					Centrally Sponsored Schemes	General-Voted	307A	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	308	Voucher	1,800	0	0	0	1,800	1,800		
					Centrally Sponsored Schemes	General-Voted	308A	Voucher	16,200	0	0	0	16,200	16,200		
						General-Voted	312	Voucher	3,000	0	0	0	3,000	3,000		
					Centrally Sponsored Schemes	General-Voted	312A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	313	Voucher	3,000	0	0	0	3,000	3,000		
					Centrally	General-Voted	313A	Voucher	27,000	0	0	0	27,000	27,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted	314	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	314A	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	315	Voucher	4,620	0	0	0	4,620	4,620		
						General-Voted	315A	Voucher	41,580	0	0	0	41,580	41,580		
						General-Voted	316	Voucher	2,550	0	0	0	2,550	2,550		
						General-Voted	316A	Voucher	22,950	0	0	0	22,950	22,950		
						General-Voted	317	Voucher	2,380	0	0	0	2,380	2,380		
						General-Voted	317A	Voucher	21,420	0	0	0	21,420	21,420		
						General-Voted	318	Voucher	1,510	0	0	0	1,510	1,510		
						General-Voted	318A	Voucher	13,590	0	0	0	13,590	13,590		
						General-Voted	319	Voucher	2,550	0	0	0	2,550	2,550		
						General-Voted	319A	Voucher	22,950	0	0	0	22,950	22,950		
						General-Voted	320	Voucher	2,550	0	0	0	2,550	2,550		
						General-Voted	320A	Voucher	22,950	0	0	0	22,950	22,950		
						General-Voted	321	Voucher	1,020	0	0	0	1,020	1,020		
						General-Voted	321A	Voucher	9,180	0	0	0	9,180	9,180		

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Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		322		Voucher		1,020		0		0			1,020		1,020									
						General-Voted		322A		Voucher		9,180		0		0			9,180		9,180									
						General-Voted		323		Voucher		2,400		0		0			2,400		2,400									
						Centrally Sponsored Schemes		General-Voted		323A		Voucher		21,600		0		0			21,600		21,600							
						General-Voted		324		Voucher		2,265		0		0			2,265		2,265									
						Centrally Sponsored Schemes		General-Voted		324A		Voucher		20,385		0		0			20,385		20,385							
						General-Voted		325		Voucher		1,800		0		0			1,800		1,800									
						Centrally Sponsored Schemes		General-Voted		325A		Voucher		16,200		0		0			16,200		16,200							
						General-Voted		326		Voucher		7,700		0		0			7,700		7,700									
						Centrally Sponsored Schemes		General-Voted		326A		Voucher		69,300		0		0			69,300		69,300							
						General-Voted		327		Voucher		60		0		0			60		60									
						Centrally Sponsored Schemes		General-Voted		327A		Voucher		540		0		0			540		540							
						General-Voted		328		Voucher		1,500		0		0			1,500		1,500									
						Centrally Sponsored Schemes		General-Voted		328A		Voucher		13,500		0		0			13,500		13,500							
						General-Voted		329		Voucher		2,030		0		0			2,030		2,030									
						Centrally		General-Voted		329A		Voucher		18,270		0		0			18,270		18,270							

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		4161		Voucher		3,000		0		0			3,000		3,000									
						General-Voted		4161A		Voucher		27,000		0		0			27,000		27,000									
						General-Voted		4162		Voucher		4,600		0		0			4,600		4,600									
						Centrally Sponsored Schemes		General-Voted		4162A		Voucher		41,400		0		0			41,400		41,400							
						General-Voted		4163		Voucher		1,800		0		0			1,800		1,800									
						Centrally Sponsored Schemes		General-Voted		4163A		Voucher		16,200		0		0			16,200		16,200							
						General-Voted		4168		Voucher		2,487		0		0			2,487		2,487									
						Centrally Sponsored Schemes		General-Voted		4168A		Voucher		22,384		0		0			22,384		22,384							
						General-Voted		4172		Voucher		224		0		0			224		224									
						Centrally Sponsored Schemes		General-Voted		4172A		Voucher		2,016		0		0			2,016		2,016							
						General-Voted		4194		Voucher		1,300		0		0			1,300		1,300									
						Centrally Sponsored Schemes		General-Voted		4194A		Voucher		11,700		0		0			11,700		11,700							
						General-Voted		4222		Voucher		300		0		0			300		300									
						Centrally Sponsored Schemes		General-Voted		4222A		Voucher		2,700		0		0			2,700		2,700							
						General-Voted		4223		Voucher		700		0		0			700		700									
						Centrally		General-Voted		4223A		Voucher		6,300		0		0			6,300		6,300							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001 Director Of Agriculture																												
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3				36. Grants-In-Aid General (Non-Salary)		General-Voted		4224		Voucher		300		0		0		0		300		300					
									Centrally Sponsored Schemes		General-Voted		4224A		Voucher		2,700		0		0		0		2,700		2,700			
									General-Voted		4225		Voucher		700		0		0		0		700		700					
									Centrally Sponsored Schemes		General-Voted		4225A		Voucher		6,300		0		0		0		6,300		6,300			
									General-Voted		4226		Voucher		3,000		0		0		0		3,000		3,000					
									Centrally Sponsored Schemes		General-Voted		4226A		Voucher		27,000		0		0		0		27,000		27,000			
									General-Voted		4298		Voucher		300		0		0		0		300		300					
									Centrally Sponsored Schemes		General-Voted		4298A		Voucher		2,700		0		0		0		2,700		2,700			
									General-Voted		4299		Voucher		800		0		0		0		800		800					
									Centrally Sponsored Schemes		General-Voted		4299A		Voucher		7,200		0		0		0		7,200		7,200			
									General-Voted		4300		Voucher		200		0		0		0		200		200					
									Centrally Sponsored Schemes		General-Voted		4300A		Voucher		1,800		0		0		0		1,800		1,800			
									General-Voted		4641		Voucher		32,800		0		0		0		32,800		32,800					
Centrally Sponsored Schemes		General-Voted		4641A		Voucher		2,95,200		0		0		0		2,95,200		2,95,200												
General-Voted		765		Voucher		7,700		0		0		0		7,700		7,700														
Centrally		General-Voted		765A		Voucher		69,300		0		0		0		69,300		69,300												

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																										
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200001		Director Of Agriculture																										
Month of Account:		SEP/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)	Centrally Sponsored Schemes	General-Voted		766		Voucher		560		0		0			560		560									
						General-Voted		766A		Voucher		5,040		0		0			5,040		5,040									
						General-Voted		767		Voucher		560		0		0			560		560									
						General-Voted		767A		Voucher		5,040		0		0			5,040		5,040									
						General-Voted		805		Voucher		6,300		0		0			6,300		6,300									
						General-Voted		805A		Voucher		56,700		0		0			56,700		56,700									
						General-Voted		806		Voucher		800		0		0			800		800									
						General-Voted		806A		Voucher		7,200		0		0			7,200		7,200									
						General-Voted		807		Voucher		100		0		0			100		100									
						General-Voted		807A		Voucher		900		0		0			900		900									
						General-Voted		808		Voucher		400		0		0			400		400									
						General-Voted		808A		Voucher		3,600		0		0			3,600		3,600									
						General-Voted		809		Voucher		500		0		0			500		500									
						General-Voted		809A		Voucher		4,500		0		0			4,500		4,500									
						General-Voted		810		Voucher		6,000		0		0			6,000		6,000									
						General-Voted		810A		Voucher		54,000		0		0			54,000		54,000									

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200001		Director Of Agriculture												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2435	01	101	(24) Krishnonnati Yojana 3	36. Grants-In-Aid General (Non-Salary)		General-Voted	811	Voucher	300	0	0	0	300	300		
					Centrally Sponsored Schemes	General-Voted	811A	Voucher	2,700	0	0	0	2,700	2,700		
						General-Voted	812	Voucher	1,300	0	0	0	1,300	1,300		
					Centrally Sponsored Schemes	General-Voted	812A	Voucher	11,700	0	0	0	11,700	11,700		
						General-Voted	813	Voucher	4,600	0	0	0	4,600	4,600		
					Centrally Sponsored Schemes	General-Voted	813A	Voucher	41,400	0	0	0	41,400	41,400		
						General-Voted	814	Voucher	1,500	0	0	0	1,500	1,500		
					Centrally Sponsored Schemes	General-Voted	814A	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	815	Voucher	3,000	0	0	0	3,000	3,000		
					Centrally Sponsored Schemes	General-Voted	815A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	817	Voucher	200	0	0	0	200	200		
					Centrally Sponsored Schemes	General-Voted	817A	Voucher	1,800	0	0	0	1,800	1,800		
						General-Voted	818	Voucher	1,500	0	0	0	1,500	1,500		
					Centrally Sponsored Schemes	General-Voted	818A	Voucher	13,500	0	0	0	13,500	13,500		
Total Object Head-- 36 :									18,06,211	0	0	0	18,06,211	18,06,211		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		200001		Director Of Agriculture														
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2435	01	101	(24) Krishnonnati Yojana				Total Sub Head :				24,45,100	0	0	0	0	24,45,100	24,45,100	
							Total Minor Head 101 :				11,38,23,500	0	0	0	0	11,38,23,500	11,38,23,500	
							Total Sub Major Head 1 :				11,38,23,500	0	0	0	0	11,38,23,500	11,38,23,500	
							Total Major Head 2435 :				11,38,23,500	0	0	0	0	11,38,23,500	11,38,23,500	
								Total of Month :				19,37,59,511	0	0	0	0	19,37,59,511	19,37,59,511
								Total of DDO 200001 :				41,96,28,285	0	0	0	0	41,96,28,285	41,96,28,285
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconciliation+IA) :																41,96,28,285		
Summary of DDO wise expenditure																		
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region				1	36. Grants-In-Aid (Non-Salary)	General-Voted			Centrally Sponsored Schemes			66,31,998			
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region				2	36. Grants-In-Aid (Non-Salary)	General-Voted			Centrally Sponsored Schemes			1,45,700			
2401	00	105	(33) Mission Organic Value Chain Development For North Eastern Region				3	36. Grants-In-Aid (Non-Salary)	General-Voted			Centrally Sponsored Schemes			4,01,23,974			
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				5	36. Grants-In-Aid (Non-Salary)	General-Voted			Centrally Sponsored Schemes			28,000			
2401	00	109	(47) National Mission On Agricultural				5	36. Grants-In-Aid	General-Voted						3,111			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		200001	Director Of Agriculture					
<u>Summary of DDO wise expenditure</u>								
Extension And Technology (Nmaet)				(Non-Salary)				
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	7	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	85,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	7	36. Grants-In-Aid (Non-Salary)	General-Voted		9,444
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	26,66,000
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	8	36. Grants-In-Aid (Non-Salary)	General-Voted		2,96,222
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	11,35,543
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	14	36. Grants-In-Aid (Non-Salary)	General-Voted		1,26,169
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	3,76,01,794
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	16	36. Grants-In-Aid (Non-Salary)	General-Voted		41,77,969
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	75,46,382
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	1	36. Grants-In-Aid (Non-Salary)	General-Voted		8,38,483
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	4	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	8,15,400

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Department :		Agriculture Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		200001	Director Of Agriculture					
<u>Summary of DDO wise expenditure</u>								
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	4	36. Grants-In-Aid (Non-Salary)	General-Voted	90,600	
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	11,35,30,369
2401	00	119	(05) Mission For Integrated Development Of Horticulture(Midh) Horticulture Misssion For North East And Himalayan States (Hmneh)	5	36. Grants-In-Aid (Non-Salary)	General-Voted		1,26,14,465
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	4,41,93,225
2435	01	101	(07) Central Assistance For Css	1	36. Grants-In-Aid General (Non-Salary)	General-Voted		49,10,354
2435	01	101	(07) Central Assistance For Css	5	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	14,55,570
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	6,96,702
2435	01	101	(11) National Food Security Mission (Nfsm)	3	36. Grants-In-Aid General (Non-Salary)	General-Voted		77,409
2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	38,402
2435	01	101	(11) National Food Security Mission (Nfsm)	4	36. Grants-In-Aid General (Non-Salary)	General-Voted		4,265
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	71,97,033
2435	01	101	(11) National Food Security Mission (Nfsm)	5	36. Grants-In-Aid General (Non-Salary)	General-Voted		7,99,665

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Department :		Agriculture Department							
Treasury		Cyber Treasury (SPARSH)							
D.D.O. :		200001	Director Of Agriculture						
<u>Summary of DDO wise expenditure</u>									
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	47,18,245	
2435	01	101	(11) National Food Security Mission (Nfsm)	9	36. Grants-In-Aid General (Non-Salary)	General-Voted		79,444	
2435	01	101	(11) National Food Security Mission (Nfsm)	10	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	32,001	
2435	01	101	(11) National Food Security Mission (Nfsm)	10	36. Grants-In-Aid General (Non-Salary)	General-Voted		3,555	
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	45,92,340	
2435	01	101	(11) National Food Security Mission (Nfsm)	11	36. Grants-In-Aid General (Non-Salary)	General-Voted		5,10,260	
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	95,19,778	
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	1	36. Grants-In-Aid General (Non-Salary)	General-Voted		10,57,750	
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	9,63,43,715	
2435	01	101	(12) Aca Under Rashtriya Krishi Vikas Yojana (Rkvy)	3	36. Grants-In-Aid General (Non-Salary)	General-Voted		1,07,04,849	
2435	01	101	(24) Krishnonnati Yojana	1	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	6,65,001	
2435	01	101	(24) Krishnonnati Yojana	1	36. Grants-In-Aid General (Non-Salary)	General-Voted		73,888	
2435	01	101	(24) Krishnonnati Yojana	3	36. Grants-In-Aid General (Non-Salary)	General-Voted	Centrally Sponsored Schemes	31,39,390	

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Department :	Agriculture Department						
Treasury	Cyber Treasury (SPARSH)						
D.D.O. :	200001	Director Of Agriculture					
<u>Summary of DDO wise expenditure</u>							
2435	01	101	(24) Krishnonnati Yojana	3	36. Grants-In-Aid General (Non-Salary)	General-Voted	3,48,821
							41,96,28,285

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022 Director Of Agriculture (Research &Training)															
Month of Account:		JUN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted		4470	Voucher		35,100	0	0	0		35,100	35,100
Total Object Head-- 36 :											35,100	0	0	0		35,100	35,100
Total Sub Head :											35,100	0	0	0		35,100	35,100
Total Minor Head 109 :											35,100	0	0	0		35,100	35,100
Total Sub Major Head 0 :											35,100	0	0	0		35,100	35,100
Total Major Head 2401 :											35,100	0	0	0		35,100	35,100
Total of Month :											35,100	0	0	0		35,100	35,100
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	108	(70) National Mission For 14 Sustainable Agriculture (Nmsa)	36. Grants-In-Aid (Non-Salary)		General-Voted		7493	Voucher		4,440	0	0	0		4,440	4,440
						Centrally Sponsored Schemes		7493A	Voucher		39,960	0	0	0		39,960	39,960
								7495	Voucher		40,000	0	0	0		40,000	40,000
						Centrally Sponsored Schemes		7495A	Voucher		3,60,000	0	0	0		3,60,000	3,60,000
Total Object Head-- 36 :											4,44,400	0	0	0		4,44,400	4,44,400
					16	36. Grants-In-Aid (Non-Salary)		General-Voted	13237	Voucher	1,495	0	0	0		1,495	1,495
						Centrally		General-Voted	13237A	Voucher	13,455	0	0	0		13,455	13,455

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022	Director Of Agriculture (Research &Training)													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	108	(70) National Mission For 16 Sustainable Agriculture (Nmsa)	36. Grants-In-Aid (Non-Salary)		General-Voted	13238	Voucher	1,250	0	0	0	1,250	1,250		
					Centrally Sponsored Schemes	General-Voted	13238A	Voucher	11,250	0	0	0	11,250	11,250		
						General-Voted	13241	Voucher	10,133	0	0	0	10,133	10,133		
					Centrally Sponsored Schemes	General-Voted	13241A	Voucher	91,197	0	0	0	91,197	91,197		
						General-Voted	7492	Voucher	70,000	0	0	0	70,000	70,000		
					Centrally Sponsored Schemes	General-Voted	7492A	Voucher	6,30,000	0	0	0	6,30,000	6,30,000		
						General-Voted	7494	Voucher	5,560	0	0	0	5,560	5,560		
					Centrally Sponsored Schemes	General-Voted	7494A	Voucher	50,040	0	0	0	50,040	50,040		
					Total Object Head-- 36 :					8,84,380	0	0	0	8,84,380	8,84,380	
					Total Sub Head :					13,28,780	0	0	0	13,28,780	13,28,780	
					Total Minor Head 108 :					13,28,780	0	0	0	13,28,780	13,28,780	
		109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	10443	Voucher	1,000	0	0	0	1,000	1,000		
					Centrally Sponsored Schemes	General-Voted	10443A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	10500	Voucher	650	0	0	0	650	650		
					Centrally Sponsored Schemes	General-Voted	10500A	Voucher	5,850	0	0	0	5,850	5,850		
						General-Voted	10501	Voucher	1,370	0	0	0	1,370	1,370		

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	10501A	Voucher	12,330	0	0		0	12,330	12,330
							General-Voted	10502	Voucher	8,360	0	0		0	8,360	8,360
						Centrally Sponsored Schemes	General-Voted	10502A	Voucher	75,240	0	0		0	75,240	75,240
							General-Voted	10503	Voucher	4,600	0	0		0	4,600	4,600
						Centrally Sponsored Schemes	General-Voted	10503A	Voucher	41,400	0	0		0	41,400	41,400
							General-Voted	10504	Voucher	55,000	0	0		0	55,000	55,000
						Centrally Sponsored Schemes	General-Voted	10504A	Voucher	4,95,000	0	0		0	4,95,000	4,95,000
							General-Voted	10505	Voucher	39,600	0	0		0	39,600	39,600
						Centrally Sponsored Schemes	General-Voted	10505A	Voucher	3,56,400	0	0		0	3,56,400	3,56,400
							General-Voted	10506	Voucher	18,000	0	0		0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	10506A	Voucher	1,62,000	0	0		0	1,62,000	1,62,000
							General-Voted	10510	Voucher	2,000	0	0		0	2,000	2,000
						Centrally Sponsored Schemes	General-Voted	10510A	Voucher	18,000	0	0		0	18,000	18,000
							General-Voted	11166	Voucher	1,020	0	0		0	1,020	1,020
						Centrally Sponsored	General-Voted	11166A	Voucher	9,180	0	0		0	9,180	9,180

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 200022 Director Of Agriculture (Research &Training)																
Month of Account: JUL/2026																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head	8009							-	7610			
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	11168	Voucher	500	0	0	0	500	500		
						Centrally Sponsored Schemes	General-Voted	11168A	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted	11364	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	11364A	Voucher	40,500	0	0	0	40,500	40,500	
							General-Voted	11365	Voucher	2,000	0	0	0	2,000	2,000	
						Centrally Sponsored Schemes	General-Voted	11365A	Voucher	18,000	0	0	0	18,000	18,000	
							General-Voted	11366	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	11366A	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted	11370	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted	11370A	Voucher	9,000	0	0	0	9,000	9,000	
							General-Voted	11374	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	11374A	Voucher	22,500	0	0	0	22,500	22,500	
							General-Voted	11386	Voucher	4,000	0	0	0	4,000	4,000	
						Centrally Sponsored Schemes	General-Voted	11386A	Voucher	36,000	0	0	0	36,000	36,000	
							General-Voted	11387	Voucher	2,400	0	0	0	2,400	2,400	
						Centrally	General-Voted	11387A	Voucher	21,600	0	0	0	21,600	21,600	

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	11393	Voucher	2,500	0	0	0	2,500	2,500		
					Centrally Sponsored Schemes	General-Voted	11393A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	11394	Voucher	2,250	0	0	0	2,250	2,250		
					Centrally Sponsored Schemes	General-Voted	11394A	Voucher	20,250	0	0	0	20,250	20,250		
						General-Voted	11398	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	11398A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	11399	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	11399A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	11402	Voucher	3,600	0	0	0	3,600	3,600		
					Centrally Sponsored Schemes	General-Voted	11402A	Voucher	32,400	0	0	0	32,400	32,400		
						General-Voted	11403	Voucher	2,400	0	0	0	2,400	2,400		
					Centrally Sponsored Schemes	General-Voted	11403A	Voucher	21,600	0	0	0	21,600	21,600		
						General-Voted	11404	Voucher	1,625	0	0	0	1,625	1,625		
					Centrally Sponsored Schemes	General-Voted	11404A	Voucher	14,625	0	0	0	14,625	14,625		
						General-Voted	11408	Voucher	5,500	0	0	0	5,500	5,500		
					Centrally	General-Voted	11408A	Voucher	49,500	0	0	0	49,500	49,500		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	11417	Voucher	12,960	0	0	0	12,960	12,960		
					Centrally Sponsored Schemes	General-Voted	11417A	Voucher	1,16,640	0	0	0	1,16,640	1,16,640		
						General-Voted	11418	Voucher	2,020	0	0	0	2,020	2,020		
					Centrally Sponsored Schemes	General-Voted	11418A	Voucher	18,180	0	0	0	18,180	18,180		
						General-Voted	11419	Voucher	12,500	0	0	0	12,500	12,500		
					Centrally Sponsored Schemes	General-Voted	11419A	Voucher	1,12,500	0	0	0	1,12,500	1,12,500		
						General-Voted	11420	Voucher	3,000	0	0	0	3,000	3,000		
					Centrally Sponsored Schemes	General-Voted	11420A	Voucher	27,000	0	0	0	27,000	27,000		
						General-Voted	11424	Voucher	15,000	0	0	0	15,000	15,000		
					Centrally Sponsored Schemes	General-Voted	11424A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
						General-Voted	11425	Voucher	6,000	0	0	0	6,000	6,000		
					Centrally Sponsored Schemes	General-Voted	11425A	Voucher	54,000	0	0	0	54,000	54,000		
						General-Voted	11426	Voucher	4,800	0	0	0	4,800	4,800		
					Centrally Sponsored Schemes	General-Voted	11426A	Voucher	43,200	0	0	0	43,200	43,200		
						General-Voted	11427	Voucher	10,800	0	0	0	10,800	10,800		
					Centrally	General-Voted	11427A	Voucher	97,200	0	0	0	97,200	97,200		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11428	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	11428A	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	11429	Voucher	4,875	0	0	0	4,875	4,875		
						Centrally Sponsored Schemes	General-Voted	11429A	Voucher	43,875	0	0	0	43,875	43,875	
						General-Voted	11430	Voucher	2,250	0	0	0	2,250	2,250		
						Centrally Sponsored Schemes	General-Voted	11430A	Voucher	20,250	0	0	0	20,250	20,250	
						General-Voted	11433	Voucher	2,250	0	0	0	2,250	2,250		
						Centrally Sponsored Schemes	General-Voted	11433A	Voucher	20,250	0	0	0	20,250	20,250	
						General-Voted	11434	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	11434A	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted	11435	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	11435A	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted	11436	Voucher	2,250	0	0	0	2,250	2,250		
						Centrally Sponsored Schemes	General-Voted	11436A	Voucher	20,250	0	0	0	20,250	20,250	
						General-Voted	11444	Voucher	500	0	0	0	500	500		
					Centrally	General-Voted	11444A	Voucher	4,500	0	0	0	4,500	4,500		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				200022	Director Of Agriculture (Research &Training)											
Month of Account:				JUL/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted		11445	Voucher	500	0	0	0	0	500	500
						Centrally Sponsored Schemes	General-Voted		11445A	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted		11446	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted		11446A	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted		11448	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted		11448A	Voucher	4,500	0	0	0	4,500	4,500
						General-Voted		11534	Voucher	2,500	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted		11534A	Voucher	22,500	0	0	0	22,500	22,500
						General-Voted		11536	Voucher	1,000	0	0	0	1,000	1,000	
						Centrally Sponsored Schemes	General-Voted		11536A	Voucher	9,000	0	0	0	9,000	9,000
						General-Voted		11725	Voucher	2,020	0	0	0	2,020	2,020	
						Centrally Sponsored Schemes	General-Voted		11725A	Voucher	18,180	0	0	0	18,180	18,180
						General-Voted		11731	Voucher	1,020	0	0	0	1,020	1,020	
						Centrally Sponsored Schemes	General-Voted		11731A	Voucher	9,180	0	0	0	9,180	9,180
						General-Voted		11732	Voucher	4,020	0	0	0	4,020	4,020	
						Centrally	General-Voted		11732A	Voucher	36,180	0	0	0	36,180	36,180

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022		Director Of Agriculture (Research & Training)													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted	11753	Voucher	1,000	0	0	0		1,000	1,000	
							Centrally Sponsored Schemes	General-Voted	11753A	Voucher	9,000	0	0	0		9,000	9,000
							General-Voted	11755	Voucher	1,500	0	0	0		1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	11755A	Voucher	13,500	0	0	0		13,500	13,500
							General-Voted	12793	Voucher	1,680	0	0	0		1,680	1,680	
							Centrally Sponsored Schemes	General-Voted	12793A	Voucher	15,120	0	0	0		15,120	15,120
							General-Voted	12797	Voucher	2,000	0	0	0		2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	12797A	Voucher	18,000	0	0	0		18,000	18,000
							General-Voted	12798	Voucher	1,200	0	0	0		1,200	1,200	
							Centrally Sponsored Schemes	General-Voted	12798A	Voucher	10,800	0	0	0		10,800	10,800
							General-Voted	12799	Voucher	5,000	0	0	0		5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	12799A	Voucher	45,000	0	0	0		45,000	45,000
							General-Voted	12894	Voucher	12,960	0	0	0		12,960	12,960	
							Centrally Sponsored Schemes	General-Voted	12894A	Voucher	1,16,640	0	0	0		1,16,640	1,16,640
							General-Voted	13163	Voucher	1,000	0	0	0		1,000	1,000	
							Centrally	General-Voted	13163A	Voucher	9,000	0	0	0		9,000	9,000

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	13172	Voucher	9,622	0	0	0	9,622	9,622		
					Centrally Sponsored Schemes	General-Voted	13172A	Voucher	86,598	0	0	0	86,598	86,598		
						General-Voted	13175	Voucher	850	0	0	0	850	850		
					Centrally Sponsored Schemes	General-Voted	13175A	Voucher	7,650	0	0	0	7,650	7,650		
						General-Voted	13181	Voucher	1,860	0	0	0	1,860	1,860		
					Centrally Sponsored Schemes	General-Voted	13181A	Voucher	16,740	0	0	0	16,740	16,740		
						General-Voted	13218	Voucher	3,950	0	0	0	3,950	3,950		
					Centrally Sponsored Schemes	General-Voted	13218A	Voucher	35,551	0	0	0	35,551	35,551		
						General-Voted	5820	Voucher	5,272	0	0	0	5,272	5,272		
					Centrally Sponsored Schemes	General-Voted	5820A	Voucher	47,448	0	0	0	47,448	47,448		
						General-Voted	5832	Voucher	10,900	0	0	0	10,900	10,900		
					Centrally Sponsored Schemes	General-Voted	5832A	Voucher	98,100	0	0	0	98,100	98,100		
						General-Voted	5833	Voucher	1,100	0	0	0	1,100	1,100		
					Centrally Sponsored Schemes	General-Voted	5833A	Voucher	9,900	0	0	0	9,900	9,900		
						General-Voted	5838	Voucher	4,500	0	0	0	4,500	4,500		
					Centrally	General-Voted	5838A	Voucher	40,500	0	0	0	40,500	40,500		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7019	Voucher	1,120	0	0	0	1,120	1,120		
					Centrally Sponsored Schemes	General-Voted	7019A	Voucher	10,080	0	0	0	10,080	10,080		
						General-Voted	7022	Voucher	1,120	0	0	0	1,120	1,120		
					Centrally Sponsored Schemes	General-Voted	7022A	Voucher	10,080	0	0	0	10,080	10,080		
						General-Voted	7023	Voucher	1,280	0	0	0	1,280	1,280		
					Centrally Sponsored Schemes	General-Voted	7023A	Voucher	11,520	0	0	0	11,520	11,520		
						General-Voted	7024	Voucher	720	0	0	0	720	720		
					Centrally Sponsored Schemes	General-Voted	7024A	Voucher	6,480	0	0	0	6,480	6,480		
						General-Voted	7025	Voucher	720	0	0	0	720	720		
					Centrally Sponsored Schemes	General-Voted	7025A	Voucher	6,480	0	0	0	6,480	6,480		
						General-Voted	7026	Voucher	2,880	0	0	0	2,880	2,880		
					Centrally Sponsored Schemes	General-Voted	7026A	Voucher	25,920	0	0	0	25,920	25,920		
						General-Voted	7027	Voucher	2,880	0	0	0	2,880	2,880		
					Centrally Sponsored Schemes	General-Voted	7027A	Voucher	25,920	0	0	0	25,920	25,920		
						General-Voted	7030	Voucher	1,300	0	0	0	1,300	1,300		
					Centrally	General-Voted	7030A	Voucher	11,700	0	0	0	11,700	11,700		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7031	Voucher	6,400	0	0	0	6,400	6,400		
					Centrally Sponsored Schemes	General-Voted	7031A	Voucher	57,600	0	0	0	57,600	57,600		
						General-Voted	7034	Voucher	1,300	0	0	0	1,300	1,300		
					Centrally Sponsored Schemes	General-Voted	7034A	Voucher	11,700	0	0	0	11,700	11,700		
						General-Voted	7035	Voucher	6,400	0	0	0	6,400	6,400		
					Centrally Sponsored Schemes	General-Voted	7035A	Voucher	57,600	0	0	0	57,600	57,600		
						General-Voted	7120	Voucher	1,280	0	0	0	1,280	1,280		
					Centrally Sponsored Schemes	General-Voted	7120A	Voucher	11,520	0	0	0	11,520	11,520		
						General-Voted	7121	Voucher	1,280	0	0	0	1,280	1,280		
					Centrally Sponsored Schemes	General-Voted	7121A	Voucher	11,520	0	0	0	11,520	11,520		
						General-Voted	7122	Voucher	1,280	0	0	0	1,280	1,280		
					Centrally Sponsored Schemes	General-Voted	7122A	Voucher	11,520	0	0	0	11,520	11,520		
						General-Voted	7281	Voucher	1,100	0	0	0	1,100	1,100		
					Centrally Sponsored Schemes	General-Voted	7281A	Voucher	9,900	0	0	0	9,900	9,900		
						General-Voted	7282	Voucher	600	0	0	0	600	600		
					Centrally	General-Voted	7282A	Voucher	5,400	0	0	0	5,400	5,400		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7283	Voucher	9,000	0	0	0	9,000	9,000		
						Centrally Sponsored Schemes	General-Voted	7283A	Voucher	81,000	0	0	0	81,000	81,000	
						General-Voted	7288	Voucher	893	0	0	0	893	893		
						Centrally Sponsored Schemes	General-Voted	7288A	Voucher	8,039	0	0	0	8,039	8,039	
						General-Voted	7345	Voucher	7,485	0	0	0	7,485	7,485		
						Centrally Sponsored Schemes	General-Voted	7345A	Voucher	67,365	0	0	0	67,365	67,365	
						General-Voted	7350	Voucher	9,000	0	0	0	9,000	9,000		
						Centrally Sponsored Schemes	General-Voted	7350A	Voucher	81,000	0	0	0	81,000	81,000	
						General-Voted	7383	Voucher	1,520	0	0	0	1,520	1,520		
						Centrally Sponsored Schemes	General-Voted	7383A	Voucher	13,680	0	0	0	13,680	13,680	
						General-Voted	7389	Voucher	6,270	0	0	0	6,270	6,270		
						Centrally Sponsored Schemes	General-Voted	7389A	Voucher	56,430	0	0	0	56,430	56,430	
						General-Voted	7391	Voucher	500	0	0	0	500	500		
						Centrally Sponsored Schemes	General-Voted	7391A	Voucher	4,500	0	0	0	4,500	4,500	
						General-Voted	7392	Voucher	3,450	0	0	0	3,450	3,450		
						Centrally	General-Voted	7392A	Voucher	31,050	0	0	0	31,050	31,050	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Cyber Treasury (SPARSH)																														
D.D.O. : 200022 Director Of Agriculture (Research &Training)																														
Month of Account: JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																								8009 - 7610						
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted		7396		Voucher		764		0		0			764		764									
						General-Voted		7396A		Voucher		6,878		0		0			6,878		6,878									
						General-Voted		7398		Voucher		1,710		0		0			1,710		1,710									
						General-Voted		7398A		Voucher		15,390		0		0			15,390		15,390									
						General-Voted		9185		Voucher		4,500		0		0			4,500		4,500									
						General-Voted		9185A		Voucher		40,500		0		0			40,500		40,500									
						General-Voted		9186		Voucher		5,500		0		0			5,500		5,500									
						General-Voted		9186A		Voucher		49,500		0		0			49,500		49,500									
						General-Voted		9187		Voucher		5,250		0		0			5,250		5,250									
						General-Voted		9187A		Voucher		47,250		0		0			47,250		47,250									
						General-Voted		9188		Voucher		11,200		0		0			11,200		11,200									
						General-Voted		9188A		Voucher		1,00,800		0		0			1,00,800		1,00,800									
						General-Voted		9192		Voucher		4,500		0		0			4,500		4,500									
						General-Voted		9192A		Voucher		40,500		0		0			40,500		40,500									
						General-Voted		9193		Voucher		4,500		0		0			4,500		4,500									
						Centrally		General-Voted		9193A		Voucher		40,500		0		0			40,500		40,500							

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				200022 Director Of Agriculture (Research &Training)															
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2401				00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	9194	Voucher	4,500	0	0	0	4,500	4,500		
									Centrally Sponsored Schemes	General-Voted	9194A	Voucher	40,500	0	0	0	40,500	40,500	
										General-Voted	9195	Voucher	4,500	0	0	0	4,500	4,500	
									Centrally Sponsored Schemes	General-Voted	9195A	Voucher	40,500	0	0	0	40,500	40,500	
										General-Voted	9196	Voucher	4,500	0	0	0	4,500	4,500	
									Centrally Sponsored Schemes	General-Voted	9196A	Voucher	40,500	0	0	0	40,500	40,500	
										General-Voted	9197	Voucher	1,625	0	0	0	1,625	1,625	
									Centrally Sponsored Schemes	General-Voted	9197A	Voucher	14,625	0	0	0	14,625	14,625	
										General-Voted	9302	Voucher	9,500	0	0	0	9,500	9,500	
									Centrally Sponsored Schemes	General-Voted	9302A	Voucher	85,500	0	0	0	85,500	85,500	
										General-Voted	9304	Voucher	3,250	0	0	0	3,250	3,250	
									Centrally Sponsored Schemes	General-Voted	9304A	Voucher	29,250	0	0	0	29,250	29,250	
										General-Voted	9309	Voucher	10,000	0	0	0	10,000	10,000	
									Centrally Sponsored Schemes	General-Voted	9309A	Voucher	90,000	0	0	0	90,000	90,000	
										General-Voted	9310	Voucher	4,500	0	0	0	4,500	4,500	
									Centrally	General-Voted	9310A	Voucher	40,500	0	0	0	40,500	40,500	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 200022 Director Of Agriculture (Research &Training)																
Month of Account: JUL/2026																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head								8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	9311	Voucher	11,375	0	0	0	11,375	11,375		
					Centrally Sponsored Schemes	General-Voted	9311A	Voucher	1,02,375	0	0	0	1,02,375	1,02,375		
						General-Voted	9312	Voucher	12,000	0	0	0	12,000	12,000		
					Centrally Sponsored Schemes	General-Voted	9312A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
						General-Voted	9315	Voucher	10,000	0	0	0	10,000	10,000		
					Centrally Sponsored Schemes	General-Voted	9315A	Voucher	90,000	0	0	0	90,000	90,000		
						General-Voted	9318	Voucher	4,800	0	0	0	4,800	4,800		
					Centrally Sponsored Schemes	General-Voted	9318A	Voucher	43,200	0	0	0	43,200	43,200		
						General-Voted	9319	Voucher	7,200	0	0	0	7,200	7,200		
					Centrally Sponsored Schemes	General-Voted	9319A	Voucher	64,800	0	0	0	64,800	64,800		
						General-Voted	9320	Voucher	11,000	0	0	0	11,000	11,000		
					Centrally Sponsored Schemes	General-Voted	9320A	Voucher	99,000	0	0	0	99,000	99,000		
						General-Voted	9417	Voucher	26,400	0	0	0	26,400	26,400		
					Centrally Sponsored Schemes	General-Voted	9417A	Voucher	2,37,600	0	0	0	2,37,600	2,37,600		
						General-Voted	9429	Voucher	60,500	0	0	0	60,500	60,500		
					Centrally	General-Voted	9429A	Voucher	5,44,500	0	0	0	5,44,500	5,44,500		

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :				Agriculture Department														
Treasury				Cyber Treasury (SPARSH)														
D.D.O. :				200022	Director Of Agriculture (Research &Training)													
Month of Account:				JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet) 9		36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :					62,73,865	0		0		0	62,73,865	62,73,865
					36. Grants-In-Aid (Non-Salary)			General-Voted	10519	Voucher	1,000	0		0		0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	10519A	Voucher	9,000	0		0		0	9,000	9,000
								General-Voted	10520	Voucher	1,500	0		0		0	1,500	1,500
							Centrally Sponsored Schemes	General-Voted	10520A	Voucher	13,500	0		0		0	13,500	13,500
								General-Voted	11385	Voucher	1,380	0		0		0	1,380	1,380
							Centrally Sponsored Schemes	General-Voted	11385A	Voucher	12,423	0		0		0	12,423	12,423
								General-Voted	12792	Voucher	1,000	0		0		0	1,000	1,000
							Centrally Sponsored Schemes	General-Voted	12792A	Voucher	9,000	0		0		0	9,000	9,000
								General-Voted	13153	Voucher	600	0		0		0	600	600
							Centrally Sponsored Schemes	General-Voted	13153A	Voucher	5,400	0		0		0	5,400	5,400
								General-Voted	13216	Voucher	3,933	0		0		0	3,933	3,933
							Centrally Sponsored Schemes	General-Voted	13216A	Voucher	35,404	0		0		0	35,404	35,404
								General-Voted	13234	Voucher	1,200	0		0		0	1,200	1,200
							Centrally Sponsored Schemes	General-Voted	13234A	Voucher	10,800	0		0		0	10,800	10,800

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :				Agriculture Department												
Treasury				Cyber Treasury (SPARSH)												
D.D.O. :				200022	Director Of Agriculture (Research &Training)											
Month of Account:				JUL/2026												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7284	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	7284A	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted	7286	Voucher	2,905	0	0	0	2,905	2,905		
						Centrally Sponsored Schemes	General-Voted	7286A	Voucher	26,149	0	0	0	26,149	26,149	
						General-Voted	7395	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	7395A	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted	7397	Voucher	2,241	0	0	0	2,241	2,241		
						Centrally Sponsored Schemes	General-Voted	7397A	Voucher	20,175	0	0	0	20,175	20,175	
					Total Object Head-- 36 :			1,97,610	0	0	0	1,97,610	1,97,610			
				10	36. Grants-In-Aid (Non-Salary)		General-Voted	10434	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	10434A	Voucher	18,000	0	0	0	18,000	18,000
							General-Voted	10435	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	10435A	Voucher	18,000	0	0	0	18,000	18,000
							General-Voted	10436	Voucher	2,000	0	0	0	2,000	2,000	
							Centrally Sponsored Schemes	General-Voted	10436A	Voucher	18,000	0	0	0	18,000	18,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200022 Director Of Agriculture (Research &Training)																	
Month of Account:		JUL/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
															<div>8009 - 7610</div>				
2401 00 109 (47) National Mission On 10 Agricultural Extension And Technology (Nmaet)				36. Grants-In-Aid (Non-Salary)		General-Voted	10437	Voucher	2,000	0	0	0	2,000	2,000					
					Centrally Sponsored Schemes	General-Voted	10437A	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	10438	Voucher	2,000	0	0	0	2,000	2,000					
					Centrally Sponsored Schemes	General-Voted	10438A	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	10439	Voucher	2,000	0	0	0	2,000	2,000					
					Centrally Sponsored Schemes	General-Voted	10439A	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	10440	Voucher	2,000	0	0	0	2,000	2,000					
					Centrally Sponsored Schemes	General-Voted	10440A	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	10441	Voucher	1,500	0	0	0	1,500	1,500					
					Centrally Sponsored Schemes	General-Voted	10441A	Voucher	13,500	0	0	0	13,500	13,500					
						General-Voted	10442	Voucher	10,500	0	0	0	10,500	10,500					
					Centrally Sponsored Schemes	General-Voted	10442A	Voucher	94,500	0	0	0	94,500	94,500					
						General-Voted	10444	Voucher	1,625	0	0	0	1,625	1,625					
					Centrally Sponsored Schemes	General-Voted	10444A	Voucher	14,625	0	0	0	14,625	14,625					
						General-Voted	10445	Voucher	1,600	0	0	0	1,600	1,600					
					Centrally	General-Voted	10445A	Voucher	14,400	0	0	0	14,400	14,400					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200022 Director Of Agriculture (Research &Training)																	
Month of Account:		JUL/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401 00 109 (47) National Mission On 10 Agricultural Extension And Technology (Nmaet)				10 36. Grants-In-Aid (Non-Salary)		General-Voted	10493	Voucher	1,200	0	0	0	1,200	1,200					
					Centrally Sponsored Schemes	General-Voted	10493A	Voucher	10,800	0	0	0	10,800	10,800					
						General-Voted	10494	Voucher	2,000	0	0	0	2,000	2,000					
					Centrally Sponsored Schemes	General-Voted	10494A	Voucher	18,000	0	0	0	18,000	18,000					
						General-Voted	10495	Voucher	3,600	0	0	0	3,600	3,600					
					Centrally Sponsored Schemes	General-Voted	10495A	Voucher	32,400	0	0	0	32,400	32,400					
						General-Voted	10496	Voucher	2,400	0	0	0	2,400	2,400					
					Centrally Sponsored Schemes	General-Voted	10496A	Voucher	21,600	0	0	0	21,600	21,600					
						General-Voted	10497	Voucher	5,000	0	0	0	5,000	5,000					
					Centrally Sponsored Schemes	General-Voted	10497A	Voucher	45,000	0	0	0	45,000	45,000					
						General-Voted	10498	Voucher	2,300	0	0	0	2,300	2,300					
					Centrally Sponsored Schemes	General-Voted	10498A	Voucher	20,700	0	0	0	20,700	20,700					
						General-Voted	10499	Voucher	5,000	0	0	0	5,000	5,000					
					Centrally Sponsored Schemes	General-Voted	10499A	Voucher	45,000	0	0	0	45,000	45,000					
						General-Voted	10507	Voucher	15,400	0	0	0	15,400	15,400					
					Centrally	General-Voted	10507A	Voucher	1,38,600	0	0	0	1,38,600	1,38,600					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		200022 Director Of Agriculture (Research &Training)																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted		10508	Voucher	2,609	0	0	0	0	2,609	2,609	
							General-Voted		10508A	Voucher	23,481	0	0	0	0	23,481	23,481	
							General-Voted		10509	Voucher	3,000	0	0	0	0	3,000	3,000	
							General-Voted		10509A	Voucher	27,000	0	0	0	0	27,000	27,000	
							General-Voted		10511	Voucher	1,000	0	0	0	0	1,000	1,000	
							General-Voted		10511A	Voucher	9,000	0	0	0	0	9,000	9,000	
							General-Voted		10512	Voucher	1,200	0	0	0	0	1,200	1,200	
							General-Voted		10512A	Voucher	10,800	0	0	0	0	10,800	10,800	
							General-Voted		10513	Voucher	16,500	0	0	0	0	16,500	16,500	
							General-Voted		10513A	Voucher	1,48,500	0	0	0	0	1,48,500	1,48,500	
							General-Voted		10514	Voucher	22,220	0	0	0	0	22,220	22,220	
							General-Voted		10514A	Voucher	1,99,980	0	0	0	0	1,99,980	1,99,980	
							General-Voted		10515	Voucher	5,000	0	0	0	0	5,000	5,000	
							General-Voted		10515A	Voucher	45,000	0	0	0	0	45,000	45,000	
							General-Voted		10516	Voucher	3,600	0	0	0	0	3,600	3,600	
							General-Voted		10516A	Voucher	32,400	0	0	0	0	32,400	32,400	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	10517	Voucher	2,400	0	0	0	2,400	2,400		
					Centrally Sponsored Schemes	General-Voted	10517A	Voucher	21,600	0	0	0	21,600	21,600		
						General-Voted	10518	Voucher	4,800	0	0	0	4,800	4,800		
					Centrally Sponsored Schemes	General-Voted	10518A	Voucher	43,200	0	0	0	43,200	43,200		
						General-Voted	10521	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally Sponsored Schemes	General-Voted	10521A	Voucher	87,480	0	0	0	87,480	87,480		
						General-Voted	10522	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally Sponsored Schemes	General-Voted	10522A	Voucher	87,480	0	0	0	87,480	87,480		
						General-Voted	10523	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally Sponsored Schemes	General-Voted	10523A	Voucher	87,480	0	0	0	87,480	87,480		
						General-Voted	10524	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally Sponsored Schemes	General-Voted	10524A	Voucher	87,480	0	0	0	87,480	87,480		
						General-Voted	10525	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally Sponsored Schemes	General-Voted	10525A	Voucher	87,480	0	0	0	87,480	87,480		
						General-Voted	10526	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally	General-Voted	10526A	Voucher	87,480	0	0	0	87,480	87,480		

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				200022 Director Of Agriculture (Research &Training)															
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	10527	Voucher	9,720	0	0	0	9,720	9,720					
					Centrally Sponsored Schemes	General-Voted	10527A	Voucher	87,480	0	0	0	87,480	87,480					
						General-Voted	10528	Voucher	9,720	0	0	0	9,720	9,720					
					Centrally Sponsored Schemes	General-Voted	10528A	Voucher	87,480	0	0	0	87,480	87,480					
						General-Voted	10529	Voucher	9,720	0	0	0	9,720	9,720					
					Centrally Sponsored Schemes	General-Voted	10529A	Voucher	87,480	0	0	0	87,480	87,480					
						General-Voted	10530	Voucher	9,720	0	0	0	9,720	9,720					
					Centrally Sponsored Schemes	General-Voted	10530A	Voucher	87,480	0	0	0	87,480	87,480					
						General-Voted	10531	Voucher	9,720	0	0	0	9,720	9,720					
					Centrally Sponsored Schemes	General-Voted	10531A	Voucher	87,480	0	0	0	87,480	87,480					
						General-Voted	10532	Voucher	2,400	0	0	0	2,400	2,400					
					Centrally Sponsored Schemes	General-Voted	10532A	Voucher	21,600	0	0	0	21,600	21,600					
						General-Voted	10533	Voucher	3,600	0	0	0	3,600	3,600					
					Centrally Sponsored Schemes	General-Voted	10533A	Voucher	32,400	0	0	0	32,400	32,400					
						General-Voted	10752	Voucher	1,800	0	0	0	1,800	1,800					
					Centrally	General-Voted	10752A	Voucher	16,200	0	0	0	16,200	16,200					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022 Director Of Agriculture (Research &Training)																		
Month of Account:		JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401				00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	10753	Voucher	1,000	0	0	0	1,000	1,000			
								Centrally Sponsored Schemes	General-Voted	10753A	Voucher	9,000	0	0	0	9,000	9,000			
									General-Voted	10754	Voucher	3,000	0	0	0	3,000	3,000			
								Centrally Sponsored Schemes	General-Voted	10754A	Voucher	27,000	0	0	0	27,000	27,000			
									General-Voted	10866	Voucher	3,600	0	0	0	3,600	3,600			
								Centrally Sponsored Schemes	General-Voted	10866A	Voucher	32,400	0	0	0	32,400	32,400			
									General-Voted	11167	Voucher	5,020	0	0	0	5,020	5,020			
								Centrally Sponsored Schemes	General-Voted	11167A	Voucher	45,180	0	0	0	45,180	45,180			
									General-Voted	11169	Voucher	960	0	0	0	960	960			
								Centrally Sponsored Schemes	General-Voted	11169A	Voucher	8,640	0	0	0	8,640	8,640			
									General-Voted	11363	Voucher	2,020	0	0	0	2,020	2,020			
								Centrally Sponsored Schemes	General-Voted	11363A	Voucher	18,180	0	0	0	18,180	18,180			
									General-Voted	11367	Voucher	10,720	0	0	0	10,720	10,720			
								Centrally Sponsored Schemes	General-Voted	11367A	Voucher	96,480	0	0	0	96,480	96,480			
									General-Voted	11368	Voucher	2,560	0	0	0	2,560	2,560			
								Centrally	General-Voted	11368A	Voucher	23,040	0	0	0	23,040	23,040			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																
Treasury		Cyber Treasury (SPARSH)																
D.D.O. :		200022 Director Of Agriculture (Research &Training)																
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	11369	Voucher	2,000	0	0	0	2,000	2,000			
						Centrally Sponsored Schemes	General-Voted	11369A	Voucher	18,000	0	0	0	18,000	18,000			
							General-Voted	11371	Voucher	9,720	0	0	0	9,720	9,720			
						Centrally Sponsored Schemes	General-Voted	11371A	Voucher	87,480	0	0	0	87,480	87,480			
							General-Voted	11372	Voucher	3,600	0	0	0	3,600	3,600			
						Centrally Sponsored Schemes	General-Voted	11372A	Voucher	32,400	0	0	0	32,400	32,400			
							General-Voted	11373	Voucher	2,400	0	0	0	2,400	2,400			
						Centrally Sponsored Schemes	General-Voted	11373A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	11383	Voucher	5,100	0	0	0	5,100	5,100			
						Centrally Sponsored Schemes	General-Voted	11383A	Voucher	45,907	0	0	0	45,907	45,907			
							General-Voted	11384	Voucher	1,200	0	0	0	1,200	1,200			
						Centrally Sponsored Schemes	General-Voted	11384A	Voucher	10,800	0	0	0	10,800	10,800			
							General-Voted	11388	Voucher	2,400	0	0	0	2,400	2,400			
						Centrally Sponsored Schemes	General-Voted	11388A	Voucher	21,600	0	0	0	21,600	21,600			
							General-Voted	11389	Voucher	3,600	0	0	0	3,600	3,600			
						Centrally	General-Voted	11389A	Voucher	32,400	0	0	0	32,400	32,400			

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :				Agriculture Department															
Treasury				Cyber Treasury (SPARSH)															
D.D.O. :				200022 Director Of Agriculture (Research &Training)															
Month of Account:				JUL/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401				00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	11390	Voucher	2,000	0	0	0	2,000	2,000		
								Centrally Sponsored Schemes	General-Voted	11390A	Voucher	18,000	0	0	0	18,000	18,000		
									General-Voted	11391	Voucher	2,400	0	0	0	2,400	2,400		
								Centrally Sponsored Schemes	General-Voted	11391A	Voucher	21,600	0	0	0	21,600	21,600		
									General-Voted	11392	Voucher	2,400	0	0	0	2,400	2,400		
								Centrally Sponsored Schemes	General-Voted	11392A	Voucher	21,600	0	0	0	21,600	21,600		
									General-Voted	11395	Voucher	9,720	0	0	0	9,720	9,720		
								Centrally Sponsored Schemes	General-Voted	11395A	Voucher	87,480	0	0	0	87,480	87,480		
									General-Voted	11396	Voucher	9,720	0	0	0	9,720	9,720		
								Centrally Sponsored Schemes	General-Voted	11396A	Voucher	87,480	0	0	0	87,480	87,480		
									General-Voted	11397	Voucher	2,020	0	0	0	2,020	2,020		
								Centrally Sponsored Schemes	General-Voted	11397A	Voucher	18,180	0	0	0	18,180	18,180		
									General-Voted	11400	Voucher	9,720	0	0	0	9,720	9,720		
								Centrally Sponsored Schemes	General-Voted	11400A	Voucher	87,480	0	0	0	87,480	87,480		
									General-Voted	11401	Voucher	9,720	0	0	0	9,720	9,720		
								Centrally	General-Voted	11401A	Voucher	87,480	0	0	0	87,480	87,480		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022 Director Of Agriculture (Research &Training)																		
Month of Account:		JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	11405	Voucher	4,500	0	0	0	4,500	4,500					
						Centrally Sponsored Schemes	General-Voted	11405A	Voucher	40,500	0	0	0	40,500	40,500					
							General-Voted	11406	Voucher	2,000	0	0	0	2,000	2,000					
						Centrally Sponsored Schemes	General-Voted	11406A	Voucher	18,000	0	0	0	18,000	18,000					
							General-Voted	11407	Voucher	500	0	0	0	500	500					
						Centrally Sponsored Schemes	General-Voted	11407A	Voucher	4,500	0	0	0	4,500	4,500					
							General-Voted	11409	Voucher	3,600	0	0	0	3,600	3,600					
						Centrally Sponsored Schemes	General-Voted	11409A	Voucher	32,400	0	0	0	32,400	32,400					
							General-Voted	11410	Voucher	1,200	0	0	0	1,200	1,200					
						Centrally Sponsored Schemes	General-Voted	11410A	Voucher	10,800	0	0	0	10,800	10,800					
							General-Voted	11411	Voucher	2,000	0	0	0	2,000	2,000					
						Centrally Sponsored Schemes	General-Voted	11411A	Voucher	18,000	0	0	0	18,000	18,000					
							General-Voted	11412	Voucher	5,000	0	0	0	5,000	5,000					
						Centrally Sponsored Schemes	General-Voted	11412A	Voucher	45,000	0	0	0	45,000	45,000					
							General-Voted	11413	Voucher	4,500	0	0	0	4,500	4,500					
						Centrally	General-Voted	11413A	Voucher	40,500	0	0	0	40,500	40,500					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	11414	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	11414A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	11415	Voucher	5,500	0	0	0	5,500	5,500		
					Centrally Sponsored Schemes	General-Voted	11415A	Voucher	49,500	0	0	0	49,500	49,500		
						General-Voted	11416	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	11416A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	11421	Voucher	20,000	0	0	0	20,000	20,000		
					Centrally Sponsored Schemes	General-Voted	11421A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000		
						General-Voted	11422	Voucher	9,000	0	0	0	9,000	9,000		
					Centrally Sponsored Schemes	General-Voted	11422A	Voucher	81,000	0	0	0	81,000	81,000		
						General-Voted	11423	Voucher	15,000	0	0	0	15,000	15,000		
					Centrally Sponsored Schemes	General-Voted	11423A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000		
						General-Voted	11431	Voucher	2,000	0	0	0	2,000	2,000		
					Centrally Sponsored Schemes	General-Voted	11431A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	11432	Voucher	3,600	0	0	0	3,600	3,600		
					Centrally	General-Voted	11432A	Voucher	32,400	0	0	0	32,400	32,400		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11437	Voucher	1,000	0	0	0	1,000	1,000		
						General-Voted	11437A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	11438	Voucher	2,000	0	0	0	2,000	2,000		
						General-Voted	11438A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	11439	Voucher	2,020	0	0	0	2,020	2,020		
						General-Voted	11439A	Voucher	18,180	0	0	0	18,180	18,180		
						General-Voted	11440	Voucher	2,020	0	0	0	2,020	2,020		
						General-Voted	11440A	Voucher	18,180	0	0	0	18,180	18,180		
						General-Voted	11441	Voucher	2,020	0	0	0	2,020	2,020		
						General-Voted	11441A	Voucher	18,180	0	0	0	18,180	18,180		
						General-Voted	11442	Voucher	2,020	0	0	0	2,020	2,020		
						General-Voted	11442A	Voucher	18,180	0	0	0	18,180	18,180		
						General-Voted	11443	Voucher	2,020	0	0	0	2,020	2,020		
						General-Voted	11443A	Voucher	18,180	0	0	0	18,180	18,180		
						General-Voted	11447	Voucher	9,720	0	0	0	9,720	9,720		
					Centrally	General-Voted	11447A	Voucher	87,480	0	0	0	87,480	87,480		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200022		Director Of Agriculture (Research &Training)																												
Month of Account:		JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2401		00		109		(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)				General-Voted		11449		Voucher		9,720		0		0			0			9,720		9,720		
										Centrally Sponsored Schemes		General-Voted		11449A		Voucher		87,480		0		0			0			87,480		87,480		
												General-Voted		11503		Voucher		3,000		0		0			0			3,000		3,000		
										Centrally Sponsored Schemes		General-Voted		11503A		Voucher		27,000		0		0			0			27,000		27,000		
												General-Voted		11504		Voucher		3,000		0		0			0			3,000		3,000		
										Centrally Sponsored Schemes		General-Voted		11504A		Voucher		27,000		0		0			0			27,000		27,000		
												General-Voted		11505		Voucher		3,250		0		0			0			3,250		3,250		
										Centrally Sponsored Schemes		General-Voted		11505A		Voucher		29,250		0		0			0			29,250		29,250		
												General-Voted		11535		Voucher		2,500		0		0			0			2,500		2,500		
										Centrally Sponsored Schemes		General-Voted		11535A		Voucher		22,500		0		0			0			22,500		22,500		
												General-Voted		11537		Voucher		2,500		0		0			0			2,500		2,500		
										Centrally Sponsored Schemes		General-Voted		11537A		Voucher		22,500		0		0			0			22,500		22,500		
												General-Voted		11714		Voucher		1,000		0		0			0			1,000		1,000		
										Centrally Sponsored Schemes		General-Voted		11714A		Voucher		9,000		0		0			0			9,000		9,000		
												General-Voted		11715		Voucher		2,500		0		0			0			2,500		2,500		
										Centrally		General-Voted		11715A		Voucher		22,500		0		0			0			22,500		22,500		

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	11716	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	11716A	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	11717	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	11717A	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	11718	Voucher	1,600	0	0	0	1,600	1,600		
						General-Voted	11718A	Voucher	14,400	0	0	0	14,400	14,400		
						General-Voted	11719	Voucher	3,600	0	0	0	3,600	3,600		
						General-Voted	11719A	Voucher	32,400	0	0	0	32,400	32,400		
						General-Voted	11720	Voucher	1,200	0	0	0	1,200	1,200		
						General-Voted	11720A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	11721	Voucher	2,000	0	0	0	2,000	2,000		
						General-Voted	11721A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	11722	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	11722A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	11723	Voucher	5,000	0	0	0	5,000	5,000		
						Centrally	General-Voted	11723A	Voucher	45,000	0	0	0	45,000	45,000	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department : Agriculture Department																												
Treasury Cyber Treasury (SPARSH)																												
D.D.O. : 200022 Director Of Agriculture (Research &Training)																												
Month of Account: JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	11724	Voucher	500	0	0	0	500	500													
						Centrally Sponsored Schemes	General-Voted	11724A	Voucher	4,500	0	0	0	4,500	4,500													
							General-Voted	11726	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	11726A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	11727	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	11727A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	11728	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	11728A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	11729	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	11729A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	11730	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	11730A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	11733	Voucher	5,500	0	0	0	5,500	5,500													
						Centrally Sponsored Schemes	General-Voted	11733A	Voucher	49,500	0	0	0	49,500	49,500													
							General-Voted	11751	Voucher	3,200	0	0	0	3,200	3,200													
						Centrally	General-Voted	11751A	Voucher	28,800	0	0	0	28,800	28,800													

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	11752	Voucher	4,800	0	0	0	4,800	4,800		
						Centrally Sponsored Schemes	General-Voted	11752A	Voucher	43,200	0	0	0	43,200	43,200	
						General-Voted	11754	Voucher	10,000	0	0	0	10,000	10,000		
						Centrally Sponsored Schemes	General-Voted	11754A	Voucher	90,000	0	0	0	90,000	90,000	
						General-Voted	12790	Voucher	4,384	0	0	0	4,384	4,384		
						Centrally Sponsored Schemes	General-Voted	12790A	Voucher	39,463	0	0	0	39,463	39,463	
						General-Voted	12791	Voucher	4,875	0	0	0	4,875	4,875		
						Centrally Sponsored Schemes	General-Voted	12791A	Voucher	43,875	0	0	0	43,875	43,875	
						General-Voted	12794	Voucher	6,764	0	0	0	6,764	6,764		
						Centrally Sponsored Schemes	General-Voted	12794A	Voucher	60,877	0	0	0	60,877	60,877	
						General-Voted	12795	Voucher	3,118	0	0	0	3,118	3,118		
						Centrally Sponsored Schemes	General-Voted	12795A	Voucher	28,063	0	0	0	28,063	28,063	
						General-Voted	12796	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	12796A	Voucher	49,500	0	0	0	49,500	49,500	
						General-Voted	12800	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally	General-Voted	12800A	Voucher	10,800	0	0	0	10,800	10,800	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 200022 Director Of Agriculture (Research &Training)																		
Month of Account: JUL/2026																		
Major Sub Minor Sub				Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Sub Sub Head									Schme		(State)			(as per A.G. A&E)
													8009	-	7610			
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)			36. Grants-In-Aid (Non-Salary)		General-Voted	12888	Voucher	10,000	0	0	0	0	10,000	10,000	
								Centrally Sponsored Schemes	General-Voted	12888A	Voucher	90,000	0	0	0	0	90,000	90,000
									General-Voted	12895	Voucher	5,500	0	0	0	0	5,500	5,500
								Centrally Sponsored Schemes	General-Voted	12895A	Voucher	49,500	0	0	0	0	49,500	49,500
									General-Voted	12896	Voucher	29,669	0	0	0	0	29,669	29,669
								Centrally Sponsored Schemes	General-Voted	12896A	Voucher	2,67,029	0	0	0	0	2,67,029	2,67,029
									General-Voted	12897	Voucher	21,233	0	0	0	0	21,233	21,233
								Centrally Sponsored Schemes	General-Voted	12897A	Voucher	1,91,106	0	0	0	0	1,91,106	1,91,106
									General-Voted	12898	Voucher	3,600	0	0	0	0	3,600	3,600
								Centrally Sponsored Schemes	General-Voted	12898A	Voucher	32,400	0	0	0	0	32,400	32,400
									General-Voted	12899	Voucher	7,200	0	0	0	0	7,200	7,200
								Centrally Sponsored Schemes	General-Voted	12899A	Voucher	64,800	0	0	0	0	64,800	64,800
									General-Voted	12900	Voucher	500	0	0	0	0	500	500
								Centrally Sponsored Schemes	General-Voted	12900A	Voucher	4,500	0	0	0	0	4,500	4,500
									General-Voted	12901	Voucher	500	0	0	0	0	500	500
								Centrally	General-Voted	12901A	Voucher	4,500	0	0	0	0	4,500	4,500

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 200022 Director Of Agriculture (Research &Training)																		
Month of Account: JUL/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted		12902	Voucher	500	0	0	0	500	500			
						Centrally Sponsored Schemes		General-Voted	12902A	Voucher	4,500	0	0	0	4,500	4,500		
								General-Voted	12903	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes		General-Voted	12903A	Voucher	5,400	0	0	0	5,400	5,400		
								General-Voted	12904	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes		General-Voted	12904A	Voucher	10,800	0	0	0	10,800	10,800		
								General-Voted	12905	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes		General-Voted	12905A	Voucher	21,600	0	0	0	21,600	21,600		
								General-Voted	12906	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes		General-Voted	12906A	Voucher	40,500	0	0	0	40,500	40,500		
								General-Voted	12907	Voucher	2,020	0	0	0	2,020	2,020		
						Centrally Sponsored Schemes		General-Voted	12907A	Voucher	18,180	0	0	0	18,180	18,180		
								General-Voted	12993	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes		General-Voted	12993A	Voucher	10,800	0	0	0	10,800	10,800		
								General-Voted	12994	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally		General-Voted	12994A	Voucher	32,400	0	0	0	32,400	32,400		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022 Director Of Agriculture (Research &Training)															
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	12995	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	12995A	Voucher	49,500	0	0	0	49,500	49,500		
							General-Voted	12996	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	12996A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	12997	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	12997A	Voucher	49,500	0	0	0	49,500	49,500		
							General-Voted	12998	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	12998A	Voucher	21,600	0	0	0	21,600	21,600		
							General-Voted	12999	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	12999A	Voucher	18,000	0	0	0	18,000	18,000		
							General-Voted	13000	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	13000A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	13001	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	13001A	Voucher	27,000	0	0	0	27,000	27,000		
							General-Voted	13002	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally	General-Voted	13002A	Voucher	18,000	0	0	0	18,000	18,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022		Director Of Agriculture (Research &Training)													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	13003	Voucher	9,720	0	0	0	0	9,720	9,720	
							Centrally Sponsored Schemes	General-Voted	13003A	Voucher	87,480	0	0	0	0	87,480	87,480
							General-Voted	13004	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally Sponsored Schemes	General-Voted	13004A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	13005	Voucher	1,800	0	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes	General-Voted	13005A	Voucher	16,200	0	0	0	0	16,200	16,200
							General-Voted	13006	Voucher	6,500	0	0	0	0	6,500	6,500	
							Centrally Sponsored Schemes	General-Voted	13006A	Voucher	58,500	0	0	0	0	58,500	58,500
							General-Voted	13007	Voucher	4,500	0	0	0	0	4,500	4,500	
							Centrally Sponsored Schemes	General-Voted	13007A	Voucher	40,500	0	0	0	0	40,500	40,500
							General-Voted	13008	Voucher	9,720	0	0	0	0	9,720	9,720	
							Centrally Sponsored Schemes	General-Voted	13008A	Voucher	87,480	0	0	0	0	87,480	87,480
							General-Voted	13009	Voucher	2,020	0	0	0	0	2,020	2,020	
							Centrally Sponsored Schemes	General-Voted	13009A	Voucher	18,180	0	0	0	0	18,180	18,180
							General-Voted	13010	Voucher	5,000	0	0	0	0	5,000	5,000	
							Centrally	General-Voted	13010A	Voucher	45,000	0	0	0	0	45,000	45,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13011	Voucher	3,600	0	0	0	3,600	3,600		
						General-Voted	13011A	Voucher	32,400	0	0	0	32,400	32,400		
						General-Voted	13012	Voucher	9,720	0	0	0	9,720	9,720		
						General-Voted	13012A	Voucher	87,480	0	0	0	87,480	87,480		
						General-Voted	13013	Voucher	1,000	0	0	0	1,000	1,000		
						General-Voted	13013A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	13014	Voucher	500	0	0	0	500	500		
						General-Voted	13014A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	13015	Voucher	2,400	0	0	0	2,400	2,400		
						General-Voted	13015A	Voucher	21,600	0	0	0	21,600	21,600		
						General-Voted	13016	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	13016A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	13017	Voucher	3,600	0	0	0	3,600	3,600		
						General-Voted	13017A	Voucher	32,400	0	0	0	32,400	32,400		
						General-Voted	13018	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally	General-Voted	13018A	Voucher	21,600	0	0	0	21,600	21,600	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																			
Treasury		Cyber Treasury (SPARSH)																			
D.D.O. :		200022		Director Of Agriculture (Research &Training)																	
Month of Account:		JUL/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	13019	Voucher	2,020	0	0	0			2,020	2,020				
							General-Voted	13019A	Voucher	18,180	0	0	0			18,180	18,180				
							Centrally Sponsored Schemes														
							General-Voted	13020	Voucher	4,500	0	0	0			4,500	4,500				
							General-Voted	13020A	Voucher	40,500	0	0	0			40,500	40,500				
							Centrally Sponsored Schemes														
							General-Voted	13021	Voucher	500	0	0	0			500	500				
							General-Voted	13021A	Voucher	4,500	0	0	0			4,500	4,500				
							Centrally Sponsored Schemes														
							General-Voted	13154	Voucher	18,910	0	0	0			18,910	18,910				
							General-Voted	13154A	Voucher	1,70,195	0	0	0			1,70,195	1,70,195				
							Centrally Sponsored Schemes														
							General-Voted	13155	Voucher	12,880	0	0	0			12,880	12,880				
							General-Voted	13155A	Voucher	1,15,921	0	0	0			1,15,921	1,15,921				
							Centrally Sponsored Schemes														
							General-Voted	13156	Voucher	5,305	0	0	0			5,305	5,305				
	General-Voted	13156A	Voucher	47,750	0	0	0			47,750	47,750										
	Centrally Sponsored Schemes																				
	General-Voted	13157	Voucher	6,000	0	0	0			6,000	6,000										
	General-Voted	13157A	Voucher	54,000	0	0	0			54,000	54,000										
	Centrally Sponsored Schemes																				
	General-Voted	13158	Voucher	4,150	0	0	0			4,150	4,150										
	Centrally	General-Voted	13158A	Voucher	37,352	0	0	0			37,352	37,352									

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	13159	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	13159A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	13160	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	13160A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	13161	Voucher	5,600	0	0	0	5,600	5,600		
						Centrally Sponsored Schemes	General-Voted	13161A	Voucher	50,400	0	0	0	50,400	50,400	
						General-Voted	13162	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	13162A	Voucher	21,600	0	0	0	21,600	21,600	
						General-Voted	13164	Voucher	500	0	0	0	500	500		
						Centrally Sponsored Schemes	General-Voted	13164A	Voucher	4,500	0	0	0	4,500	4,500	
						General-Voted	13165	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally Sponsored Schemes	General-Voted	13165A	Voucher	32,400	0	0	0	32,400	32,400	
						General-Voted	13166	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	13166A	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted	13167	Voucher	5,500	0	0	0	5,500	5,500		
					Centrally	General-Voted	13167A	Voucher	49,500	0	0	0	49,500	49,500		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 200022 Director Of Agriculture (Research &Training)																
Month of Account: JUL/2026																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Head	Sub Sub Head								8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	13168	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	13168A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	13169	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	13169A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	13170	Voucher	2,000	0	0	0	2,000	2,000		
					Centrally Sponsored Schemes	General-Voted	13170A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	13171	Voucher	1,937	0	0	0	1,937	1,937		
					Centrally Sponsored Schemes	General-Voted	13171A	Voucher	17,441	0	0	0	17,441	17,441		
						General-Voted	13173	Voucher	6,764	0	0	0	6,764	6,764		
					Centrally Sponsored Schemes	General-Voted	13173A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	13174	Voucher	4,150	0	0	0	4,150	4,150		
					Centrally Sponsored Schemes	General-Voted	13174A	Voucher	37,352	0	0	0	37,352	37,352		
						General-Voted	13176	Voucher	6,764	0	0	0	6,764	6,764		
					Centrally Sponsored Schemes	General-Voted	13176A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	13177	Voucher	6,419	0	0	0	6,419	6,419		
					Centrally	General-Voted	13177A	Voucher	57,777	0	0	0	57,777	57,777		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022 Director Of Agriculture (Research &Training)																		
Month of Account:		JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)				36. Grants-In-Aid (Non-Salary)		General-Voted	13178	Voucher	2,240	0	0	0	2,240	2,240			
									General-Voted	13178A	Voucher	20,160	0	0	0	20,160	20,160			
									General-Voted	13179	Voucher	2,240	0	0	0	2,240	2,240			
									General-Voted	13179A	Voucher	20,160	0	0	0	20,160	20,160			
									General-Voted	13180	Voucher	2,240	0	0	0	2,240	2,240			
									General-Voted	13180A	Voucher	20,160	0	0	0	20,160	20,160			
									General-Voted	13182	Voucher	1,520	0	0	0	1,520	1,520			
									General-Voted	13182A	Voucher	13,680	0	0	0	13,680	13,680			
									General-Voted	13209	Voucher	1,625	0	0	0	1,625	1,625			
									General-Voted	13209A	Voucher	14,625	0	0	0	14,625	14,625			
									General-Voted	13210	Voucher	500	0	0	0	500	500			
									General-Voted	13210A	Voucher	4,500	0	0	0	4,500	4,500			
									General-Voted	13211	Voucher	2,500	0	0	0	2,500	2,500			
									General-Voted	13211A	Voucher	22,500	0	0	0	22,500	22,500			
									General-Voted	13212	Voucher	1,000	0	0	0	1,000	1,000			
									General-Voted	13212A	Voucher	9,000	0	0	0	9,000	9,000			

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	13213	Voucher	1,000	0	0	0	1,000	1,000		
					Centrally Sponsored Schemes	General-Voted	13213A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	13214	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	13214A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	13215	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	13215A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	13217	Voucher	2,500	0	0	0	2,500	2,500		
					Centrally Sponsored Schemes	General-Voted	13217A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	13219	Voucher	2,116	0	0	0	2,116	2,116		
					Centrally Sponsored Schemes	General-Voted	13219A	Voucher	19,046	0	0	0	19,046	19,046		
						General-Voted	13220	Voucher	1,000	0	0	0	1,000	1,000		
					Centrally Sponsored Schemes	General-Voted	13220A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	13221	Voucher	15,128	0	0	0	15,128	15,128		
					Centrally Sponsored Schemes	General-Voted	13221A	Voucher	1,36,156	0	0	0	1,36,156	1,36,156		
						General-Voted	13222	Voucher	6,764	0	0	0	6,764	6,764		
					Centrally	General-Voted	13222A	Voucher	60,877	0	0	0	60,877	60,877		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	13223	Voucher	3,791	0	0	0	3,791	3,791		
					Centrally Sponsored Schemes	General-Voted	13223A	Voucher	34,121	0	0	0	34,121	34,121		
						General-Voted	13224	Voucher	8,353	0	0	0	8,353	8,353		
					Centrally Sponsored Schemes	General-Voted	13224A	Voucher	75,185	0	0	0	75,185	75,185		
						General-Voted	13225	Voucher	1,500	0	0	0	1,500	1,500		
					Centrally Sponsored Schemes	General-Voted	13225A	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	13226	Voucher	4,500	0	0	0	4,500	4,500		
					Centrally Sponsored Schemes	General-Voted	13226A	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	13227	Voucher	13,578	0	0	0	13,578	13,578		
					Centrally Sponsored Schemes	General-Voted	13227A	Voucher	1,22,211	0	0	0	1,22,211	1,22,211		
						General-Voted	13228	Voucher	4,150	0	0	0	4,150	4,150		
					Centrally Sponsored Schemes	General-Voted	13228A	Voucher	37,352	0	0	0	37,352	37,352		
						General-Voted	13229	Voucher	6,419	0	0	0	6,419	6,419		
					Centrally Sponsored Schemes	General-Voted	13229A	Voucher	57,777	0	0	0	57,777	57,777		
						General-Voted	13230	Voucher	6,764	0	0	0	6,764	6,764		
					Centrally	General-Voted	13230A	Voucher	60,877	0	0	0	60,877	60,877		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department : Agriculture Department																
Treasury Cyber Treasury (SPARSH)																
D.D.O. : 200022 Director Of Agriculture (Research &Training)																
Month of Account: JUL/2026																
Major Sub Minor Sub				Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Minor Head	Sub Head	Sub Head								8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	13231	Voucher	5,952	0	0	0	5,952	5,952		
					Centrally Sponsored Schemes	General-Voted	13231A	Voucher	53,568	0	0	0	53,568	53,568		
						General-Voted	13232	Voucher	4,500	0	0	0	4,500	4,500		
					Centrally Sponsored Schemes	General-Voted	13232A	Voucher	40,500	0	0	0	40,500	40,500		
						General-Voted	13233	Voucher	1,200	0	0	0	1,200	1,200		
					Centrally Sponsored Schemes	General-Voted	13233A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	13235	Voucher	1,800	0	0	0	1,800	1,800		
					Centrally Sponsored Schemes	General-Voted	13235A	Voucher	16,200	0	0	0	16,200	16,200		
						General-Voted	13236	Voucher	1,200	0	0	0	1,200	1,200		
					Centrally Sponsored Schemes	General-Voted	13236A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	4579	Voucher	25,061	0	0	0	25,061	25,061		
					Centrally Sponsored Schemes	General-Voted	4579A	Voucher	2,25,553	0	0	0	2,25,553	2,25,553		
						General-Voted	4580	Voucher	6,764	0	0	0	6,764	6,764		
					Centrally Sponsored Schemes	General-Voted	4580A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	4581	Voucher	12,450	0	0	0	12,450	12,450		
					Centrally	General-Voted	4581A	Voucher	1,12,056	0	0	0	1,12,056	1,12,056		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																												
Treasury		Cyber Treasury (SPARSH)																												
D.D.O. :		200022 Director Of Agriculture (Research &Training)																												
Month of Account:		JUL/2026																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401		00		109		(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)				General-Voted		4582		Voucher		19,258		0		0		0			19,258		19,258	
										Centrally Sponsored Schemes		General-Voted		4582A		Voucher		1,73,330		0		0		0			1,73,330		1,73,330	
												General-Voted		4583		Voucher		15,916		0		0		0			15,916		15,916	
										Centrally Sponsored Schemes		General-Voted		4583A		Voucher		1,43,249		0		0		0			1,43,249		1,43,249	
												General-Voted		4584		Voucher		20,292		0		0		0			20,292		20,292	
										Centrally Sponsored Schemes		General-Voted		4584A		Voucher		1,82,631		0		0		0			1,82,631		1,82,631	
												General-Voted		4585		Voucher		12,450		0		0		0			12,450		12,450	
										Centrally Sponsored Schemes		General-Voted		4585A		Voucher		1,12,056		0		0		0			1,12,056		1,12,056	
												General-Voted		4586		Voucher		18,000		0		0		0			18,000		18,000	
										Centrally Sponsored Schemes		General-Voted		4586A		Voucher		1,62,000		0		0		0			1,62,000		1,62,000	
												General-Voted		4587		Voucher		56,731		0		0		0			56,731		56,731	
										Centrally Sponsored Schemes		General-Voted		4587A		Voucher		5,10,584		0		0		0			5,10,584		5,10,584	
												General-Voted		4588		Voucher		38,640		0		0		0			38,640		38,640	
										Centrally Sponsored Schemes		General-Voted		4588A		Voucher		3,47,763		0		0		0			3,47,763		3,47,763	
												General-Voted		4589		Voucher		15,916		0		0		0			15,916		15,916	
										Centrally		General-Voted		4589A		Voucher		1,43,249		0		0		0			1,43,249		1,43,249	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200022		Director Of Agriculture (Research &Training)																												
Month of Account:		JUL/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2401		00		109		(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)				General-Voted		4590		Voucher		9,354		0		0		0			9,354		9,354			
												Centrally Sponsored Schemes		General-Voted		4590A		Voucher		84,189		0		0		0			84,189		84,189	
														General-Voted		4591		Voucher		64,555		0		0		0			64,555		64,555	
												Centrally Sponsored Schemes		General-Voted		4591A		Voucher		5,81,003		0		0		0			5,81,003		5,81,003	
														General-Voted		4592		Voucher		6,764		0		0		0			6,764		6,764	
												Centrally Sponsored Schemes		General-Voted		4592A		Voucher		60,877		0		0		0			60,877		60,877	
														General-Voted		4593		Voucher		20,292		0		0		0			20,292		20,292	
												Centrally Sponsored Schemes		General-Voted		4593A		Voucher		1,82,631		0		0		0			1,82,631		1,82,631	
														General-Voted		4594		Voucher		75,902		0		0		0			75,902		75,902	
												Centrally Sponsored Schemes		General-Voted		4594A		Voucher		6,83,119		0		0		0			6,83,119		6,83,119	
														General-Voted		4595		Voucher		38,640		0		0		0			38,640		38,640	
												Centrally Sponsored Schemes		General-Voted		4595A		Voucher		3,47,763		0		0		0			3,47,763		3,47,763	
														General-Voted		4596		Voucher		1,920		0		0		0			1,920		1,920	
												Centrally Sponsored Schemes		General-Voted		4596A		Voucher		17,280		0		0		0			17,280		17,280	
														General-Voted		4597		Voucher		11,648		0		0		0			11,648		11,648	
												Centrally		General-Voted		4597A		Voucher		1,04,832		0		0		0			1,04,832		1,04,832	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Cyber Treasury (SPARSH)															
D.D.O. : 200022 Director Of Agriculture (Research &Training)															
Month of Account: JUL/2026															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	4598	Voucher	19,258	0	0	0	19,258	19,258	
					Centrally Sponsored Schemes	General-Voted	4598A	Voucher	1,73,330	0	0	0	1,73,330	1,73,330	
						General-Voted	4599	Voucher	52,219	0	0	0	52,219	52,219	
					Centrally Sponsored Schemes	General-Voted	4599A	Voucher	4,69,973	0	0	0	4,69,973	4,69,973	
						General-Voted	4600	Voucher	85,487	0	0	0	85,487	85,487	
					Centrally Sponsored Schemes	General-Voted	4600A	Voucher	7,69,387	0	0	0	7,69,387	7,69,387	
						General-Voted	4601	Voucher	12,450	0	0	0	12,450	12,450	
					Centrally Sponsored Schemes	General-Voted	4601A	Voucher	1,12,056	0	0	0	1,12,056	1,12,056	
						General-Voted	4602	Voucher	20,292	0	0	0	20,292	20,292	
					Centrally Sponsored Schemes	General-Voted	4602A	Voucher	1,82,631	0	0	0	1,82,631	1,82,631	
						General-Voted	4603	Voucher	19,258	0	0	0	19,258	19,258	
					Centrally Sponsored Schemes	General-Voted	4603A	Voucher	1,73,330	0	0	0	1,73,330	1,73,330	
						General-Voted	4604	Voucher	7,875	0	0	0	7,875	7,875	
					Centrally Sponsored Schemes	General-Voted	4604A	Voucher	70,875	0	0	0	70,875	70,875	
						General-Voted	4605	Voucher	20,292	0	0	0	20,292	20,292	
					Centrally	General-Voted	4605A	Voucher	1,82,631	0	0	0	1,82,631	1,82,631	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	4872	Voucher	10,289	0	0	0	10,289	10,289		
						Centrally Sponsored Schemes	General-Voted	4872A	Voucher	92,605	0	0	0	92,605	92,605	
						General-Voted	4873	Voucher	15,916	0	0	0	15,916	15,916		
						Centrally Sponsored Schemes	General-Voted	4873A	Voucher	1,43,249	0	0	0	1,43,249	1,43,249	
						General-Voted	4874	Voucher	11,346	0	0	0	11,346	11,346		
						Centrally Sponsored Schemes	General-Voted	4874A	Voucher	1,02,117	0	0	0	1,02,117	1,02,117	
						General-Voted	4875	Voucher	9,354	0	0	0	9,354	9,354		
						Centrally Sponsored Schemes	General-Voted	4875A	Voucher	84,189	0	0	0	84,189	84,189	
						General-Voted	4876	Voucher	20,292	0	0	0	20,292	20,292		
						Centrally Sponsored Schemes	General-Voted	4876A	Voucher	1,82,631	0	0	0	1,82,631	1,82,631	
						General-Voted	5815	Voucher	20,292	0	0	0	20,292	20,292		
						Centrally Sponsored Schemes	General-Voted	5815A	Voucher	1,82,631	0	0	0	1,82,631	1,82,631	
						General-Voted	5816	Voucher	20,292	0	0	0	20,292	20,292		
						Centrally Sponsored Schemes	General-Voted	5816A	Voucher	1,82,631	0	0	0	1,82,631	1,82,631	
						General-Voted	5817	Voucher	63,701	0	0	0	63,701	63,701		
						Centrally	General-Voted	5817A	Voucher	5,73,316	0	0	0	5,73,316	5,73,316	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022 Director Of Agriculture (Research &Training)																		
Month of Account:		JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)			36. Grants-In-Aid (Non-Salary)		General-Voted	5818	Voucher	89,009	0	0	0	89,009	89,009				
							Centrally Sponsored Schemes	General-Voted	5818A	Voucher	8,01,085	0	0	0	8,01,085	8,01,085				
								General-Voted	5819	Voucher	20,292	0	0	0	20,292	20,292				
							Centrally Sponsored Schemes	General-Voted	5819A	Voucher	1,82,631	0	0	0	1,82,631	1,82,631				
								General-Voted	5821	Voucher	1,890	0	0	0	1,890	1,890				
							Centrally Sponsored Schemes	General-Voted	5821A	Voucher	17,015	0	0	0	17,015	17,015				
								General-Voted	5822	Voucher	25,061	0	0	0	25,061	25,061				
							Centrally Sponsored Schemes	General-Voted	5822A	Voucher	2,25,553	0	0	0	2,25,553	2,25,553				
								General-Voted	5823	Voucher	2,500	0	0	0	2,500	2,500				
							Centrally Sponsored Schemes	General-Voted	5823A	Voucher	22,500	0	0	0	22,500	22,500				
								General-Voted	5824	Voucher	84,570	0	0	0	84,570	84,570				
							Centrally Sponsored Schemes	General-Voted	5824A	Voucher	7,61,133	0	0	0	7,61,133	7,61,133				
								General-Voted	5825	Voucher	2,69,905	0	0	0	2,69,905	2,69,905				
							Centrally Sponsored Schemes	General-Voted	5825A	Voucher	24,29,147	0	0	0	24,29,147	24,29,147				
								General-Voted	5826	Voucher	19,258	0	0	0	19,258	19,258				
							Centrally	General-Voted	5826A	Voucher	1,73,330	0	0	0	1,73,330	1,73,330				

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Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022		Director Of Agriculture (Research &Training)													
Month of Account:		JUL/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	5827	Voucher	2,564	0	0		0	2,564	2,564	
							Centrally Sponsored Schemes	General-Voted	5827A	Voucher	23,081	0	0		0	23,081	23,081
							General-Voted	5828	Voucher	54,970	0	0		0	54,970	54,970	
							Centrally Sponsored Schemes	General-Voted	5828A	Voucher	4,94,735	0	0		0	4,94,735	4,94,735
							General-Voted	5829	Voucher	27,157	0	0		0	27,157	27,157	
							Centrally Sponsored Schemes	General-Voted	5829A	Voucher	2,44,415	0	0		0	2,44,415	2,44,415
							General-Voted	5830	Voucher	13,154	0	0		0	13,154	13,154	
							Centrally Sponsored Schemes	General-Voted	5830A	Voucher	1,18,387	0	0		0	1,18,387	1,18,387
							General-Voted	5831	Voucher	4,500	0	0		0	4,500	4,500	
							Centrally Sponsored Schemes	General-Voted	5831A	Voucher	40,500	0	0		0	40,500	40,500
							General-Voted	5834	Voucher	11,373	0	0		0	11,373	11,373	
							Centrally Sponsored Schemes	General-Voted	5834A	Voucher	1,02,363	0	0		0	1,02,363	1,02,363
							General-Voted	5835	Voucher	45,385	0	0		0	45,385	45,385	
							Centrally Sponsored Schemes	General-Voted	5835A	Voucher	4,08,467	0	0		0	4,08,467	4,08,467
							General-Voted	5836	Voucher	2,834	0	0		0	2,834	2,834	
							Centrally	General-Voted	5836A	Voucher	25,510	0	0		0	25,510	25,510

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	5837	Voucher	2,500	0	0	0	0	2,500	2,500
						Centrally Sponsored Schemes	General-Voted	5837A	Voucher	22,500	0	0	0	0	22,500	22,500
							General-Voted	5839	Voucher	20,292	0	0	0	0	20,292	20,292
						Centrally Sponsored Schemes	General-Voted	5839A	Voucher	1,82,631	0	0	0	0	1,82,631	1,82,631
							General-Voted	5840	Voucher	11,346	0	0	0	0	11,346	11,346
						Centrally Sponsored Schemes	General-Voted	5840A	Voucher	1,02,117	0	0	0	0	1,02,117	1,02,117
							General-Voted	7011	Voucher	5,500	0	0	0	0	5,500	5,500
						Centrally Sponsored Schemes	General-Voted	7011A	Voucher	49,500	0	0	0	0	49,500	49,500
							General-Voted	7012	Voucher	4,800	0	0	0	0	4,800	4,800
						Centrally Sponsored Schemes	General-Voted	7012A	Voucher	43,200	0	0	0	0	43,200	43,200
							General-Voted	7013	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	7013A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	7014	Voucher	5,000	0	0	0	0	5,000	5,000
						Centrally Sponsored Schemes	General-Voted	7014A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted	7015	Voucher	2,000	0	0	0	0	2,000	2,000
						Centrally	General-Voted	7015A	Voucher	18,000	0	0	0	0	18,000	18,000

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022	Director Of Agriculture (Research &Training)													
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7016	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	7016A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	7017	Voucher	5,000	0	0	0	5,000	5,000		
					Centrally Sponsored Schemes	General-Voted	7017A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	7018	Voucher	2,000	0	0	0	2,000	2,000		
					Centrally Sponsored Schemes	General-Voted	7018A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	7020	Voucher	636	0	0	0	636	636		
					Centrally Sponsored Schemes	General-Voted	7020A	Voucher	5,731	0	0	0	5,731	5,731		
						General-Voted	7021	Voucher	5,500	0	0	0	5,500	5,500		
					Centrally Sponsored Schemes	General-Voted	7021A	Voucher	49,500	0	0	0	49,500	49,500		
						General-Voted	7028	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	7028A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	7029	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	7029A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	7032	Voucher	2,400	0	0	0	2,400	2,400		
					Centrally	General-Voted	7032A	Voucher	21,600	0	0	0	21,600	21,600		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		Centrally Sponsored Schemes	General-Voted	7033	Voucher	3,600	0	0	0	3,600	3,600	
							General-Voted	7033A	Voucher	32,400	0	0	0	32,400	32,400	
							General-Voted	7280	Voucher	12,500	0	0	0	12,500	12,500	
							General-Voted	7280A	Voucher	1,12,500	0	0	0	1,12,500	1,12,500	
							General-Voted	7285	Voucher	21,358	0	0	0	21,358	21,358	
							General-Voted	7285A	Voucher	1,92,222	0	0	0	1,92,222	1,92,222	
							General-Voted	7287	Voucher	701	0	0	0	701	701	
							General-Voted	7287A	Voucher	6,313	0	0	0	6,313	6,313	
							General-Voted	7331	Voucher	40,736	0	0	0	40,736	40,736	
							General-Voted	7331A	Voucher	3,66,631	0	0	0	3,66,631	3,66,631	
							General-Voted	7332	Voucher	12,450	0	0	0	12,450	12,450	
							General-Voted	7332A	Voucher	1,12,056	0	0	0	1,12,056	1,12,056	
							General-Voted	7333	Voucher	96,833	0	0	0	96,833	96,833	
							General-Voted	7333A	Voucher	8,71,504	0	0	0	8,71,504	8,71,504	
							General-Voted	7334	Voucher	4,348	0	0	0	4,348	4,348	
							Centrally	General-Voted	7334A	Voucher	39,136	0	0	0	39,136	39,136

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022		Director Of Agriculture (Research &Training)																
Month of Account:		JUL/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	7335	Voucher	4,348	0	0	0	4,348	4,348					
							General-Voted	7335A	Voucher	39,136	0	0	0	39,136	39,136					
							General-Voted	7336	Voucher	6,764	0	0	0	6,764	6,764					
							General-Voted	7336A	Voucher	60,877	0	0	0	60,877	60,877					
							General-Voted	7337	Voucher	15,128	0	0	0	15,128	15,128					
							General-Voted	7337A	Voucher	1,36,156	0	0	0	1,36,156	1,36,156					
							General-Voted	7338	Voucher	12,880	0	0	0	12,880	12,880					
							General-Voted	7338A	Voucher	1,15,921	0	0	0	1,15,921	1,15,921					
							General-Voted	7339	Voucher	12,880	0	0	0	12,880	12,880					
							General-Voted	7339A	Voucher	1,15,921	0	0	0	1,15,921	1,15,921					
							General-Voted	7340	Voucher	3,429	0	0	0	3,429	3,429					
							General-Voted	7340A	Voucher	30,869	0	0	0	30,869	30,869					
							General-Voted	7341	Voucher	4,348	0	0	0	4,348	4,348					
							General-Voted	7341A	Voucher	39,136	0	0	0	39,136	39,136					
							General-Voted	7342	Voucher	15,128	0	0	0	15,128	15,128					
							General-Voted	7342A	Voucher	1,36,156	0	0	0	1,36,156	1,36,156					

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Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7343	Voucher	12,880	0	0	0	12,880	12,880		
						Centrally Sponsored Schemes	General-Voted	7343A	Voucher	1,15,921	0	0	0	1,15,921	1,15,921	
						General-Voted	7344	Voucher	19,258	0	0	0	19,258	19,258		
						Centrally Sponsored Schemes	General-Voted	7344A	Voucher	1,73,330	0	0	0	1,73,330	1,73,330	
						General-Voted	7346	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	7346A	Voucher	21,600	0	0	0	21,600	21,600	
						General-Voted	7347	Voucher	15,128	0	0	0	15,128	15,128		
						Centrally Sponsored Schemes	General-Voted	7347A	Voucher	1,36,156	0	0	0	1,36,156	1,36,156	
						General-Voted	7348	Voucher	3,429	0	0	0	3,429	3,429		
						Centrally Sponsored Schemes	General-Voted	7348A	Voucher	30,869	0	0	0	30,869	30,869	
						General-Voted	7349	Voucher	3,429	0	0	0	3,429	3,429		
						Centrally Sponsored Schemes	General-Voted	7349A	Voucher	30,869	0	0	0	30,869	30,869	
						General-Voted	7380	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally Sponsored Schemes	General-Voted	7380A	Voucher	32,400	0	0	0	32,400	32,400	
						General-Voted	7381	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally	General-Voted	7381A	Voucher	40,500	0	0	0	40,500	40,500	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	7382	Voucher	1,500	0	0	0	1,500	1,500	
						Centrally Sponsored Schemes	General-Voted	7382A	Voucher	13,500	0	0	0	13,500	13,500	
							General-Voted	7384	Voucher	1,625	0	0	0	1,625	1,625	
						Centrally Sponsored Schemes	General-Voted	7384A	Voucher	14,625	0	0	0	14,625	14,625	
							General-Voted	7385	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	7385A	Voucher	40,500	0	0	0	40,500	40,500	
							General-Voted	7386	Voucher	1,625	0	0	0	1,625	1,625	
						Centrally Sponsored Schemes	General-Voted	7386A	Voucher	14,625	0	0	0	14,625	14,625	
							General-Voted	7387	Voucher	500	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	7387A	Voucher	4,500	0	0	0	4,500	4,500	
							General-Voted	7388	Voucher	1,600	0	0	0	1,600	1,600	
						Centrally Sponsored Schemes	General-Voted	7388A	Voucher	14,400	0	0	0	14,400	14,400	
							General-Voted	7390	Voucher	1,600	0	0	0	1,600	1,600	
						Centrally Sponsored Schemes	General-Voted	7390A	Voucher	14,400	0	0	0	14,400	14,400	
							General-Voted	7393	Voucher	5,500	0	0	0	5,500	5,500	
						Centrally	General-Voted	7393A	Voucher	49,500	0	0	0	49,500	49,500	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	7394	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	7394A	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	7399	Voucher	2,921	0	0	0	2,921	2,921		
						General-Voted	7399A	Voucher	26,289	0	0	0	26,289	26,289		
						General-Voted	7400	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	7400A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	7401	Voucher	5,000	0	0	0	5,000	5,000		
						General-Voted	7401A	Voucher	45,000	0	0	0	45,000	45,000		
						General-Voted	7402	Voucher	2,000	0	0	0	2,000	2,000		
						General-Voted	7402A	Voucher	18,000	0	0	0	18,000	18,000		
						General-Voted	7403	Voucher	1,200	0	0	0	1,200	1,200		
						General-Voted	7403A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	7404	Voucher	1,200	0	0	0	1,200	1,200		
						General-Voted	7404A	Voucher	10,800	0	0	0	10,800	10,800		
						General-Voted	9184	Voucher	49,500	0	0	0	49,500	49,500		
						Centrally	General-Voted	9184A	Voucher	4,45,500	0	0	0	4,45,500	4,45,500	

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Demand :				43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :				Agriculture Department													
Treasury				Cyber Treasury (SPARSH)													
D.D.O. :				200022	Director Of Agriculture (Research &Training)												
Month of Account:				JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted		9189	Voucher	17,875	0	0	0	0	17,875	17,875	
						Centrally Sponsored Schemes	General-Voted		9189A	Voucher	1,60,875	0	0	0	0	1,60,875	1,60,875
						General-Voted		9190	Voucher	5,500	0	0	0	0	5,500	5,500	
						Centrally Sponsored Schemes	General-Voted		9190A	Voucher	49,500	0	0	0	0	49,500	49,500
						General-Voted		9191	Voucher	2,400	0	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted		9191A	Voucher	21,600	0	0	0	0	21,600	21,600
						General-Voted		9198	Voucher	4,500	0	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted		9198A	Voucher	40,500	0	0	0	0	40,500	40,500
						General-Voted		9199	Voucher	5,470	0	0	0	0	5,470	5,470	
						Centrally Sponsored Schemes	General-Voted		9199A	Voucher	49,230	0	0	0	0	49,230	49,230
						General-Voted		9200	Voucher	2,560	0	0	0	0	2,560	2,560	
						Centrally Sponsored Schemes	General-Voted		9200A	Voucher	23,040	0	0	0	0	23,040	23,040
						General-Voted		9201	Voucher	2,400	0	0	0	0	2,400	2,400	
						Centrally Sponsored Schemes	General-Voted		9201A	Voucher	21,600	0	0	0	0	21,600	21,600
						General-Voted		9202	Voucher	2,400	0	0	0	0	2,400	2,400	
						Centrally	General-Voted		9202A	Voucher	21,600	0	0	0	0	21,600	21,600

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Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200022		Director Of Agriculture (Research &Training)											
Month of Account:		JUL/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	9203	Voucher	2,400	0	0	0	2,400	2,400	
					Centrally Sponsored Schemes	General-Voted	9203A	Voucher	21,600	0	0	0	21,600	21,600	
						General-Voted	9204	Voucher	55,000	0	0	0	55,000	55,000	
					Centrally Sponsored Schemes	General-Voted	9204A	Voucher	4,95,000	0	0	0	4,95,000	4,95,000	
						General-Voted	9206	Voucher	3,600	0	0	0	3,600	3,600	
					Centrally Sponsored Schemes	General-Voted	9206A	Voucher	32,400	0	0	0	32,400	32,400	
						General-Voted	9207	Voucher	3,600	0	0	0	3,600	3,600	
					Centrally Sponsored Schemes	General-Voted	9207A	Voucher	32,400	0	0	0	32,400	32,400	
						General-Voted	9208	Voucher	3,600	0	0	0	3,600	3,600	
					Centrally Sponsored Schemes	General-Voted	9208A	Voucher	32,400	0	0	0	32,400	32,400	
						General-Voted	9300	Voucher	12,900	0	0	0	12,900	12,900	
					Centrally Sponsored Schemes	General-Voted	9300A	Voucher	1,16,100	0	0	0	1,16,100	1,16,100	
						General-Voted	9301	Voucher	9,000	0	0	0	9,000	9,000	
					Centrally Sponsored Schemes	General-Voted	9301A	Voucher	81,000	0	0	0	81,000	81,000	
						General-Voted	9303	Voucher	9,000	0	0	0	9,000	9,000	
					Centrally	General-Voted	9303A	Voucher	81,000	0	0	0	81,000	81,000	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	9305	Voucher	4,160	0	0	0	0	0	4,160	4,160
						Centrally Sponsored Schemes	General-Voted	9305A	Voucher	37,440	0	0	0	0	37,440	37,440
						General-Voted	9306	Voucher	3,000	0	0	0	0	3,000	3,000	
						Centrally Sponsored Schemes	General-Voted	9306A	Voucher	27,000	0	0	0	0	27,000	27,000
						General-Voted	9307	Voucher	500	0	0	0	0	500	500	
						Centrally Sponsored Schemes	General-Voted	9307A	Voucher	4,500	0	0	0	0	4,500	4,500
						General-Voted	9308	Voucher	5,500	0	0	0	0	5,500	5,500	
						Centrally Sponsored Schemes	General-Voted	9308A	Voucher	49,500	0	0	0	0	49,500	49,500
						General-Voted	9313	Voucher	20,000	0	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	9313A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	9314	Voucher	20,000	0	0	0	0	20,000	20,000	
						Centrally Sponsored Schemes	General-Voted	9314A	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
						General-Voted	9316	Voucher	6,000	0	0	0	0	6,000	6,000	
						Centrally Sponsored Schemes	General-Voted	9316A	Voucher	54,000	0	0	0	0	54,000	54,000
						General-Voted	9317	Voucher	1,500	0	0	0	0	1,500	1,500	
						Centrally	General-Voted	9317A	Voucher	13,500	0	0	0	0	13,500	13,500

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department : Agriculture Department															
Treasury Cyber Treasury (SPARSH)															
D.D.O. : 200022 Director Of Agriculture (Research &Training)															
Month of Account: JUL/2026															
Major Sub Minor Sub			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Sub Head	Head							8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	9418	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9418A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9419	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9419A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9420	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9420A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9421	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9421A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9422	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9422A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9423	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9423A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9424	Voucher	5,000	0	0	0	5,000	5,000	
					Centrally Sponsored Schemes	General-Voted	9424A	Voucher	45,000	0	0	0	45,000	45,000	
						General-Voted	9425	Voucher	22,000	0	0	0	22,000	22,000	
	Centrally	General-Voted	9425A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	9426	Voucher	12,000	0	0	0	12,000	12,000		
						General-Voted	9426A	Voucher	1,08,000	0	0	0	1,08,000	1,08,000		
						General-Voted	9427	Voucher	6,750	0	0	0	6,750	6,750		
						Centrally Sponsored Schemes	General-Voted	9427A	Voucher	60,750	0	0	0	60,750	60,750	
						General-Voted	9428	Voucher	41,250	0	0	0	41,250	41,250		
						Centrally Sponsored Schemes	General-Voted	9428A	Voucher	3,71,250	0	0	0	3,71,250	3,71,250	
					Total Object Head-- 36 :						3,36,45,770	0	0	0	3,36,45,770	3,36,45,770
					Total Sub Head :						4,01,17,245	0	0	0	4,01,17,245	4,01,17,245
					Total Minor Head 109 :						4,01,17,245	0	0	0	4,01,17,245	4,01,17,245
					Total Sub Major Head 0 :						4,14,46,025	0	0	0	4,14,46,025	4,14,46,025
Total Major Head 2401 :						4,14,46,025	0	0	0	4,14,46,025	4,14,46,025					
Total of Month :						4,14,46,025	0	0	0	4,14,46,025	4,14,46,025					
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	108	(70) National Mission For 16	36. Grants-In-Aid		General-Voted	1305	Voucher	18,750	0	0	0	18,750	18,750		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200022 Director Of Agriculture (Research &Training)													
Month of Account:		AUG/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	108	(70) National Mission For 16 Sustainable Agriculture (Nmsa)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1305A	Voucher	1,68,750	0	0	0	0	1,68,750	1,68,750
						General-Voted	1481	Voucher	5,625	0	0	0	5,625	5,625	
					Centrally Sponsored Schemes	General-Voted	1481A	Voucher	50,625	0	0	0	50,625	50,625	
						General-Voted	1482	Voucher	15,000	0	0	0	15,000	15,000	
					Centrally Sponsored Schemes	General-Voted	1482A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000	
						General-Voted	2049	Voucher	1,250	0	0	0	1,250	1,250	
					Centrally Sponsored Schemes	General-Voted	2049A	Voucher	11,250	0	0	0	11,250	11,250	
						General-Voted	666	Voucher	1,897	0	0	0	1,897	1,897	
					Centrally Sponsored Schemes	General-Voted	666A	Voucher	17,073	0	0	0	17,073	17,073	
					Total Object Head-- 36 :				4,25,220	0	0	0	4,25,220	4,25,220	
					Total Sub Head :				4,25,220	0	0	0	4,25,220	4,25,220	
		Total Minor Head 108 :				4,25,220	0	0	0	4,25,220	4,25,220				
		109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	1104	Voucher	12,600	0	0	0	12,600	12,600	
					Centrally Sponsored Schemes	General-Voted	1104A	Voucher	1,13,400	0	0	0	1,13,400	1,13,400	
						General-Voted	2282	Voucher	2,500	0	0	0	2,500	2,500	
					Centrally	General-Voted	2282A	Voucher	22,500	0	0	0	22,500	22,500	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022	Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted	2283	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	2283A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	2290	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	2290A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	2296	Voucher	2,240	0	0	0	2,240	2,240		
						Centrally Sponsored Schemes	General-Voted	2296A	Voucher	20,160	0	0	0	20,160	20,160		
							General-Voted	2490	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	2490A	Voucher	49,500	0	0	0	49,500	49,500		
							General-Voted	2491	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	2491A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	2496	Voucher	3,240	0	0	0	3,240	3,240		
						Centrally Sponsored Schemes	General-Voted	2496A	Voucher	29,160	0	0	0	29,160	29,160		
							General-Voted	2662	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	2662A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	2663	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally	General-Voted	2663A	Voucher	18,000	0	0	0	18,000	18,000		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022		Director Of Agriculture (Research &Training)													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted		2745	Voucher	1,716	0	0	0	0	1,716	1,716
							Centrally Sponsored Schemes	General-Voted	2745A	Voucher	15,451	0	0	0	0	15,451	15,451
							General-Voted	2746	Voucher	2,200	0	0	0	0	2,200	2,200	
							Centrally Sponsored Schemes	General-Voted	2746A	Voucher	19,800	0	0	0	0	19,800	19,800
							General-Voted	2748	Voucher	3,240	0	0	0	0	3,240	3,240	
							Centrally Sponsored Schemes	General-Voted	2748A	Voucher	29,160	0	0	0	0	29,160	29,160
							General-Voted	2749	Voucher	3,240	0	0	0	0	3,240	3,240	
							Centrally Sponsored Schemes	General-Voted	2749A	Voucher	29,160	0	0	0	0	29,160	29,160
							General-Voted	2759	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	2759A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	2760	Voucher	1,520	0	0	0	0	1,520	1,520	
							Centrally Sponsored Schemes	General-Voted	2760A	Voucher	13,680	0	0	0	0	13,680	13,680
							General-Voted	2761	Voucher	2,240	0	0	0	0	2,240	2,240	
							Centrally Sponsored Schemes	General-Voted	2761A	Voucher	20,160	0	0	0	0	20,160	20,160
							General-Voted	2790	Voucher	13,500	0	0	0	0	13,500	13,500	
							Centrally	General-Voted	2790A	Voucher	1,21,500	0	0	0	0	1,21,500	1,21,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022 Director Of Agriculture (Research &Training)															
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)		General-Voted	2791	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	General-Voted	2791A	Voucher	5,400	0	0	0	5,400	5,400		
							General-Voted	2801	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	2801A	Voucher	49,500	0	0	0	49,500	49,500		
							General-Voted	3558	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	3558A	Voucher	21,600	0	0	0	21,600	21,600		
							General-Voted	3560	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	3560A	Voucher	54,000	0	0	0	54,000	54,000		
							General-Voted	3981	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	3981A	Voucher	22,500	0	0	0	22,500	22,500		
							General-Voted	3984	Voucher	1,375	0	0	0	1,375	1,375		
						Centrally Sponsored Schemes	General-Voted	3984A	Voucher	12,375	0	0	0	12,375	12,375		
							General-Voted	3989	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	3989A	Voucher	9,000	0	0	0	9,000	9,000		
							General-Voted	3991	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally	General-Voted	3991A	Voucher	22,500	0	0	0	22,500	22,500		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department : Agriculture Department																		
Treasury Cyber Treasury (SPARSH)																		
D.D.O. : 200022 Director Of Agriculture (Research &Training)																		
Month of Account: AUG/2026																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	612	Voucher	20,000	0	0	0	20,000	20,000				
					Centrally Sponsored Schemes	General-Voted	612A	Voucher	1,80,000	0	0	0	1,80,000	1,80,000				
						General-Voted	613	Voucher	4,500	0	0	0	4,500	4,500				
					Centrally Sponsored Schemes	General-Voted	613A	Voucher	40,500	0	0	0	40,500	40,500				
						General-Voted	6332	Voucher	950	0	0	0	950	950				
					Centrally Sponsored Schemes	General-Voted	6332A	Voucher	8,550	0	0	0	8,550	8,550				
						General-Voted	6333	Voucher	1,400	0	0	0	1,400	1,400				
					Centrally Sponsored Schemes	General-Voted	6333A	Voucher	12,600	0	0	0	12,600	12,600				
						General-Voted	6336	Voucher	688	0	0	0	688	688				
					Centrally Sponsored Schemes	General-Voted	6336A	Voucher	6,192	0	0	0	6,192	6,192				
						General-Voted	6356	Voucher	5,000	0	0	0	5,000	5,000				
					Centrally Sponsored Schemes	General-Voted	6356A	Voucher	45,000	0	0	0	45,000	45,000				
						General-Voted	6843	Voucher	1,500	0	0	0	1,500	1,500				
					Centrally Sponsored Schemes	General-Voted	6843A	Voucher	13,500	0	0	0	13,500	13,500				
						General-Voted	6844	Voucher	12,500	0	0	0	12,500	12,500				
					Centrally	General-Voted	6844A	Voucher	1,12,500	0	0	0	1,12,500	1,12,500				

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	6845	Voucher	1,500	0	0	0	1,500	1,500		
						Centrally Sponsored Schemes	General-Voted	6845A	Voucher	13,500	0	0	0	13,500	13,500	
						General-Voted	7569	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	7569A	Voucher	49,500	0	0	0	49,500	49,500	
						General-Voted	841	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	841A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	842	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	842A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	843	Voucher	2,500	0	0	0	2,500	2,500		
						Centrally Sponsored Schemes	General-Voted	843A	Voucher	22,500	0	0	0	22,500	22,500	
						General-Voted	856	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	General-Voted	856A	Voucher	9,000	0	0	0	9,000	9,000	
						General-Voted	857	Voucher	2,000	0	0	0	2,000	2,000		
						Centrally Sponsored Schemes	General-Voted	857A	Voucher	18,000	0	0	0	18,000	18,000	
Total Object Head-- 36 :									15,01,497	0	0	0	15,01,497	15,01,497		

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(47) National Mission On 9 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	2288	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	2288A	Voucher	5,400	0	0	0	5,400	5,400		
						General-Voted	2298	Voucher	1,000	0	0	0	1,000	1,000		
						Centrally Sponsored Schemes	2298A	Voucher	9,000	0	0	0	9,000	9,000		
						General-Voted	2743	Voucher	1,929	0	0	0	1,929	1,929		
						Centrally Sponsored Schemes	2743A	Voucher	17,365	0	0	0	17,365	17,365		
						General-Voted	2792	Voucher	3,600	0	0	0	3,600	3,600		
						Centrally Sponsored Schemes	2792A	Voucher	32,400	0	0	0	32,400	32,400		
						General-Voted	5613	Voucher	992	0	0	0	992	992		
						Centrally Sponsored Schemes	5613A	Voucher	8,931	0	0	0	8,931	8,931		
						Total Object Head-- 36 :				81,217	0	0	0	81,217	81,217	
						10	36. Grants-In-Aid (Non-Salary)	General-Voted	1098	Voucher	18,323	0	0	0	18,323	18,323
								Centrally Sponsored Schemes	1098A	Voucher	1,64,912	0	0	0	1,64,912	1,64,912
								General-Voted	1099	Voucher	6,000	0	0	0	6,000	6,000
								Centrally Sponsored Schemes	1099A	Voucher	54,000	0	0	0	54,000	54,000

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022 Director Of Agriculture (Research &Training)																		
Month of Account:		AUG/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	1100	Voucher	4,500	0	0	0	4,500	4,500					
						Centrally Sponsored Schemes	General-Voted	1100A	Voucher	40,500	0	0	0	40,500	40,500					
							General-Voted	1101	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	1101A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	1102	Voucher	9,052	0	0	0	9,052	9,052					
						Centrally Sponsored Schemes	General-Voted	1102A	Voucher	81,472	0	0	0	81,472	81,472					
							General-Voted	1103	Voucher	16,600	0	0	0	16,600	16,600					
						Centrally Sponsored Schemes	General-Voted	1103A	Voucher	1,49,408	0	0	0	1,49,408	1,49,408					
							General-Voted	2280	Voucher	4,500	0	0	0	4,500	4,500					
						Centrally Sponsored Schemes	General-Voted	2280A	Voucher	40,500	0	0	0	40,500	40,500					
							General-Voted	2281	Voucher	3,000	0	0	0	3,000	3,000					
						Centrally Sponsored Schemes	General-Voted	2281A	Voucher	27,000	0	0	0	27,000	27,000					
							General-Voted	2284	Voucher	1,540	0	0	0	1,540	1,540					
						Centrally Sponsored Schemes	General-Voted	2284A	Voucher	13,860	0	0	0	13,860	13,860					
	General-Voted	2285	Voucher	1,020	0	0	0	1,020	1,020											
Centrally	General-Voted	2285A	Voucher	9,180	0	0	0	9,180	9,180											

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022	Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2286	Voucher	1,540	0	0	0		1,540	1,540	
						Centrally Sponsored Schemes	General-Voted	2286A	Voucher	13,860	0	0	0		13,860	13,860	
							General-Voted	2287	Voucher	1,800	0	0	0		1,800	1,800	
						Centrally Sponsored Schemes	General-Voted	2287A	Voucher	16,200	0	0	0		16,200	16,200	
							General-Voted	2289	Voucher	1,200	0	0	0		1,200	1,200	
						Centrally Sponsored Schemes	General-Voted	2289A	Voucher	10,800	0	0	0		10,800	10,800	
							General-Voted	2291	Voucher	600	0	0	0		600	600	
						Centrally Sponsored Schemes	General-Voted	2291A	Voucher	5,400	0	0	0		5,400	5,400	
							General-Voted	2292	Voucher	1,540	0	0	0		1,540	1,540	
						Centrally Sponsored Schemes	General-Voted	2292A	Voucher	13,860	0	0	0		13,860	13,860	
							General-Voted	2293	Voucher	600	0	0	0		600	600	
						Centrally Sponsored Schemes	General-Voted	2293A	Voucher	5,400	0	0	0		5,400	5,400	
							General-Voted	2297	Voucher	2,500	0	0	0		2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	2297A	Voucher	22,500	0	0	0		22,500	22,500	
							General-Voted	2489	Voucher	500	0	0	0		500	500	
						Centrally	General-Voted	2489A	Voucher	4,500	0	0	0		4,500	4,500	

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department : Agriculture Department																			
Treasury Cyber Treasury (SPARSH)																			
D.D.O. : 200022 Director Of Agriculture (Research &Training)																			
Month of Account: AUG/2026																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2492	Voucher	2,400	0	0	0	2,400	2,400				
						Centrally Sponsored Schemes	General-Voted	2492A	Voucher	21,600	0	0	0	21,600	21,600				
							General-Voted	2493	Voucher	3,600	0	0	0	3,600	3,600				
						Centrally Sponsored Schemes	General-Voted	2493A	Voucher	32,400	0	0	0	32,400	32,400				
							General-Voted	2494	Voucher	3,240	0	0	0	3,240	3,240				
						Centrally Sponsored Schemes	General-Voted	2494A	Voucher	29,160	0	0	0	29,160	29,160				
							General-Voted	2495	Voucher	3,240	0	0	0	3,240	3,240				
						Centrally Sponsored Schemes	General-Voted	2495A	Voucher	29,160	0	0	0	29,160	29,160				
							General-Voted	2497	Voucher	3,240	0	0	0	3,240	3,240				
						Centrally Sponsored Schemes	General-Voted	2497A	Voucher	29,160	0	0	0	29,160	29,160				
							General-Voted	2498	Voucher	2,500	0	0	0	2,500	2,500				
						Centrally Sponsored Schemes	General-Voted	2498A	Voucher	22,500	0	0	0	22,500	22,500				
							General-Voted	2499	Voucher	1,000	0	0	0	1,000	1,000				
						Centrally Sponsored Schemes	General-Voted	2499A	Voucher	9,000	0	0	0	9,000	9,000				
							General-Voted	2500	Voucher	2,020	0	0	0	2,020	2,020				
						Centrally	General-Voted	2500A	Voucher	18,180	0	0	0	18,180	18,180				

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																												
Department :		Agriculture Department																														
Treasury		Cyber Treasury (SPARSH)																														
D.D.O. :		200022		Director Of Agriculture (Research &Training)																												
Month of Account:		AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009			-			7610		
2401		00		109		(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)				General-Voted		2501		Voucher		2,500		0		0			0			2,500		2,500		
										Centrally Sponsored Schemes		General-Voted		2501A		Voucher		22,500		0		0			0			22,500		22,500		
												General-Voted		2502		Voucher		4,500		0		0			0			4,500		4,500		
										Centrally Sponsored Schemes		General-Voted		2502A		Voucher		40,500		0		0			0			40,500		40,500		
												General-Voted		2658		Voucher		2,020		0		0			0			2,020		2,020		
										Centrally Sponsored Schemes		General-Voted		2658A		Voucher		18,180		0		0			0			18,180		18,180		
												General-Voted		2659		Voucher		3,600		0		0			0			3,600		3,600		
										Centrally Sponsored Schemes		General-Voted		2659A		Voucher		32,400		0		0			0			32,400		32,400		
												General-Voted		2660		Voucher		4,500		0		0			0			4,500		4,500		
										Centrally Sponsored Schemes		General-Voted		2660A		Voucher		40,500		0		0			0			40,500		40,500		
												General-Voted		2661		Voucher		500		0		0			0			500		500		
										Centrally Sponsored Schemes		General-Voted		2661A		Voucher		4,500		0		0			0			4,500		4,500		
												General-Voted		2664		Voucher		2,500		0		0			0			2,500		2,500		
										Centrally Sponsored Schemes		General-Voted		2664A		Voucher		22,500		0		0			0			22,500		22,500		
												General-Voted		2665		Voucher		2,400		0		0			0			2,400		2,400		
										Centrally		General-Voted		2665A		Voucher		21,600		0		0			0			21,600		21,600		

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																														
Department : Agriculture Department																														
Treasury Cyber Treasury (SPARSH)																														
D.D.O. : 200022 Director Of Agriculture (Research &Training)																														
Month of Account: AUG/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	2741	Voucher	5,107	0	0	0	5,107	5,107															
						Centrally Sponsored Schemes	General-Voted	2741A	Voucher	45,968	0	0	0	45,968	45,968															
							General-Voted	2742	Voucher	1,246	0	0	0	1,246	1,246															
						Centrally Sponsored Schemes	General-Voted	2742A	Voucher	11,218	0	0	0	11,218	11,218															
							General-Voted	2744	Voucher	10,000	0	0	0	10,000	10,000															
						Centrally Sponsored Schemes	General-Voted	2744A	Voucher	90,000	0	0	0	90,000	90,000															
							General-Voted	2750	Voucher	4,500	0	0	0	4,500	4,500															
						Centrally Sponsored Schemes	General-Voted	2750A	Voucher	40,500	0	0	0	40,500	40,500															
							General-Voted	2751	Voucher	500	0	0	0	500	500															
						Centrally Sponsored Schemes	General-Voted	2751A	Voucher	4,500	0	0	0	4,500	4,500															
							General-Voted	2752	Voucher	3,240	0	0	0	3,240	3,240															
						Centrally Sponsored Schemes	General-Voted	2752A	Voucher	29,160	0	0	0	29,160	29,160															
							General-Voted	2753	Voucher	5,000	0	0	0	5,000	5,000															
						Centrally Sponsored Schemes	General-Voted	2753A	Voucher	45,000	0	0	0	45,000	45,000															
							General-Voted	2754	Voucher	2,000	0	0	0	2,000	2,000															
						Centrally	General-Voted	2754A	Voucher	18,000	0	0	0	18,000	18,000															

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2755	Voucher	3,600	0	0	0	3,600	3,600		
						General-Voted	2755A	Voucher	32,400	0	0	0	32,400	32,400		
						General-Voted	2756	Voucher	2,400	0	0	0	2,400	2,400		
						Centrally Sponsored Schemes	General-Voted	2756A	Voucher	21,600	0	0	0	21,600	21,600	
						General-Voted	2757	Voucher	3,240	0	0	0	3,240	3,240		
						Centrally Sponsored Schemes	General-Voted	2757A	Voucher	29,160	0	0	0	29,160	29,160	
						General-Voted	2758	Voucher	2,020	0	0	0	2,020	2,020		
						Centrally Sponsored Schemes	General-Voted	2758A	Voucher	18,180	0	0	0	18,180	18,180	
						General-Voted	2762	Voucher	2,240	0	0	0	2,240	2,240		
						Centrally Sponsored Schemes	General-Voted	2762A	Voucher	20,160	0	0	0	20,160	20,160	
						General-Voted	2763	Voucher	2,240	0	0	0	2,240	2,240		
						Centrally Sponsored Schemes	General-Voted	2763A	Voucher	20,160	0	0	0	20,160	20,160	
						General-Voted	2764	Voucher	2,240	0	0	0	2,240	2,240		
						Centrally Sponsored Schemes	General-Voted	2764A	Voucher	20,160	0	0	0	20,160	20,160	
						General-Voted	2787	Voucher	2,000	0	0	0	2,000	2,000		
					Centrally	General-Voted	2787A	Voucher	18,000	0	0	0	18,000	18,000		

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				200022 Director Of Agriculture (Research &Training)																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401				00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	2788	Voucher	1,000	0	0	0	1,000		1,000		
								Centrally Sponsored Schemes	General-Voted	2788A	Voucher	9,000	0	0	0	9,000		9,000		
									General-Voted	2789	Voucher	2,500	0	0	0	2,500		2,500		
								Centrally Sponsored Schemes	General-Voted	2789A	Voucher	22,500	0	0	0	22,500		22,500		
									General-Voted	2793	Voucher	2,400	0	0	0	2,400		2,400		
								Centrally Sponsored Schemes	General-Voted	2793A	Voucher	21,600	0	0	0	21,600		21,600		
									General-Voted	2794	Voucher	4,500	0	0	0	4,500		4,500		
								Centrally Sponsored Schemes	General-Voted	2794A	Voucher	40,500	0	0	0	40,500		40,500		
									General-Voted	2800	Voucher	5,000	0	0	0	5,000		5,000		
								Centrally Sponsored Schemes	General-Voted	2800A	Voucher	45,000	0	0	0	45,000		45,000		
									General-Voted	3384	Voucher	900	0	0	0	900		900		
								Centrally Sponsored Schemes	General-Voted	3384A	Voucher	8,100	0	0	0	8,100		8,100		
									General-Voted	3385	Voucher	2,700	0	0	0	2,700		2,700		
								Centrally Sponsored Schemes	General-Voted	3385A	Voucher	24,300	0	0	0	24,300		24,300		
									General-Voted	3386	Voucher	900	0	0	0	900		900		
								Centrally	General-Voted	3386A	Voucher	8,100	0	0	0	8,100		8,100		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200022		Director Of Agriculture (Research &Training)															
Month of Account:		AUG/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted		3387	Voucher	12,391	0	0	0	0	12,391	12,391		
							General-Voted		3387A	Voucher	1,11,519	0	0	0	0	1,11,519	1,11,519		
							Centrally Sponsored Schemes		General-Voted		3421	Voucher	5,000	0	0	0	0	5,000	5,000
							Centrally Sponsored Schemes		General-Voted		3421A	Voucher	45,000	0	0	0	0	45,000	45,000
							General-Voted		3422	Voucher	10,080	0	0	0	0	10,080	10,080		
							Centrally Sponsored Schemes		General-Voted		3422A	Voucher	90,720	0	0	0	0	90,720	90,720
							General-Voted		3423	Voucher	3,000	0	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes		General-Voted		3423A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted		3555	Voucher	3,000	0	0	0	0	3,000	3,000		
							Centrally Sponsored Schemes		General-Voted		3555A	Voucher	27,000	0	0	0	0	27,000	27,000
							General-Voted		3556	Voucher	4,875	0	0	0	0	4,875	4,875		
							Centrally Sponsored Schemes		General-Voted		3556A	Voucher	43,875	0	0	0	0	43,875	43,875
							General-Voted		3557	Voucher	1,000	0	0	0	0	1,000	1,000		
							Centrally Sponsored Schemes		General-Voted		3557A	Voucher	9,000	0	0	0	0	9,000	9,000
							General-Voted		3559	Voucher	4,500	0	0	0	0	4,500	4,500		
							Centrally		General-Voted		3559A	Voucher	40,500	0	0	0	0	40,500	40,500

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022 Director Of Agriculture (Research &Training)															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted	3982	Voucher	4,875	0	0	0	4,875	4,875		
						Centrally Sponsored Schemes	General-Voted	3982A	Voucher	43,875	0	0	0	43,875	43,875		
							General-Voted	3983	Voucher	4,200	0	0	0	4,200	4,200		
						Centrally Sponsored Schemes	General-Voted	3983A	Voucher	37,800	0	0	0	37,800	37,800		
							General-Voted	3985	Voucher	1,200	0	0	0	1,200	1,200		
						Centrally Sponsored Schemes	General-Voted	3985A	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	3986	Voucher	1,800	0	0	0	1,800	1,800		
						Centrally Sponsored Schemes	General-Voted	3986A	Voucher	16,200	0	0	0	16,200	16,200		
							General-Voted	3987	Voucher	300	0	0	0	300	300		
						Centrally Sponsored Schemes	General-Voted	3987A	Voucher	2,700	0	0	0	2,700	2,700		
							General-Voted	3988	Voucher	500	0	0	0	500	500		
						Centrally Sponsored Schemes	General-Voted	3988A	Voucher	4,500	0	0	0	4,500	4,500		
							General-Voted	3990	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	General-Voted	3990A	Voucher	5,400	0	0	0	5,400	5,400		
							General-Voted	5182	Voucher	8,745	0	0	0	8,745	8,745		
						Centrally	General-Voted	5182A	Voucher	78,713	0	0	0	78,713	78,713		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	5749	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	5749A	Voucher	54,000	0	0	0	54,000	54,000		
						General-Voted	5750	Voucher	6,400	0	0	0	6,400	6,400		
						General-Voted	5750A	Voucher	57,600	0	0	0	57,600	57,600		
						General-Voted	583	Voucher	25,300	0	0	0	25,300	25,300		
						General-Voted	583A	Voucher	2,27,707	0	0	0	2,27,707	2,27,707		
						General-Voted	584	Voucher	12,880	0	0	0	12,880	12,880		
						General-Voted	584A	Voucher	1,15,921	0	0	0	1,15,921	1,15,921		
						General-Voted	585	Voucher	6,764	0	0	0	6,764	6,764		
						General-Voted	585A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	586	Voucher	2,625	0	0	0	2,625	2,625		
						General-Voted	586A	Voucher	23,625	0	0	0	23,625	23,625		
						General-Voted	587	Voucher	6,419	0	0	0	6,419	6,419		
						General-Voted	587A	Voucher	57,777	0	0	0	57,777	57,777		
						General-Voted	588	Voucher	2,020	0	0	0	2,020	2,020		
						Centrally	General-Voted	588A	Voucher	18,180	0	0	0	18,180	18,180	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	589	Voucher	42,550	0	0	0	0	42,550	42,550	
						Centrally Sponsored Schemes	General-Voted	589A	Voucher	3,82,958	0	0	0	0	3,82,958	3,82,958
						General-Voted	611	Voucher	5,500	0	0	0	0	5,500	5,500	
						Centrally Sponsored Schemes	General-Voted	611A	Voucher	49,500	0	0	0	0	49,500	49,500
						General-Voted	614	Voucher	9,720	0	0	0	0	9,720	9,720	
						Centrally Sponsored Schemes	General-Voted	614A	Voucher	87,480	0	0	0	0	87,480	87,480
						General-Voted	615	Voucher	2,500	0	0	0	0	2,500	2,500	
						Centrally Sponsored Schemes	General-Voted	615A	Voucher	22,500	0	0	0	0	22,500	22,500
						General-Voted	616	Voucher	88,422	0	0	0	0	88,422	88,422	
						Centrally Sponsored Schemes	General-Voted	616A	Voucher	7,95,802	0	0	0	0	7,95,802	7,95,802
						General-Voted	617	Voucher	28,190	0	0	0	0	28,190	28,190	
						Centrally Sponsored Schemes	General-Voted	617A	Voucher	2,53,711	0	0	0	0	2,53,711	2,53,711
						General-Voted	618	Voucher	6,419	0	0	0	0	6,419	6,419	
						Centrally Sponsored Schemes	General-Voted	618A	Voucher	57,777	0	0	0	0	57,777	57,777
						General-Voted	619	Voucher	6,764	0	0	0	0	6,764	6,764	
						Centrally	General-Voted	619A	Voucher	60,877	0	0	0	0	60,877	60,877

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :				Agriculture Department																
Treasury				Cyber Treasury (SPARSH)																
D.D.O. :				200022 Director Of Agriculture (Research &Training)																
Month of Account:				AUG/2026																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	6334	Voucher	2,240	0	0	0	2,240	2,240						
						General-Voted	6334A	Voucher	20,160	0	0	0	20,160	20,160						
						General-Voted	6335	Voucher	1,520	0	0	0	1,520	1,520						
						General-Voted	6335A	Voucher	13,680	0	0	0	13,680	13,680						
						General-Voted	6357	Voucher	15,000	0	0	0	15,000	15,000						
						General-Voted	6357A	Voucher	1,35,000	0	0	0	1,35,000	1,35,000						
						General-Voted	7570	Voucher	12,960	0	0	0	12,960	12,960						
						General-Voted	7570A	Voucher	1,16,640	0	0	0	1,16,640	1,16,640						
						General-Voted	831	Voucher	4,150	0	0	0	4,150	4,150						
						General-Voted	831A	Voucher	37,352	0	0	0	37,352	37,352						
						General-Voted	832	Voucher	28,495	0	0	0	28,495	28,495						
	General-Voted	832A	Voucher	2,56,463	0	0	0	2,56,463	2,56,463											
	General-Voted	833	Voucher	7,564	0	0	0	7,564	7,564											
	General-Voted	833A	Voucher	68,078	0	0	0	68,078	68,078											
	General-Voted	834	Voucher	3,429	0	0	0	3,429	3,429											
	General-Voted	834A	Voucher	30,869	0	0	0	30,869	30,869											

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																															
Department : Agriculture Department																															
Treasury Cyber Treasury (SPARSH)																															
D.D.O. : 200022 Director Of Agriculture (Research &Training)																															
Month of Account: AUG/2026																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)				36. Grants-In-Aid (Non-Salary)		General-Voted		835	Voucher	5,305	0	0	0	5,305	5,305													
									Centrally Sponsored Schemes		General-Voted	835A	Voucher	47,750	0	0	0	47,750	47,750												
									General-Voted		836	Voucher	1,800	0	0	0	1,800	1,800													
									Centrally Sponsored Schemes		General-Voted	836A	Voucher	16,200	0	0	0	16,200	16,200												
									General-Voted		837	Voucher	6,764	0	0	0	6,764	6,764													
									Centrally Sponsored Schemes		General-Voted	837A	Voucher	60,877	0	0	0	60,877	60,877												
									General-Voted		838	Voucher	6,419	0	0	0	6,419	6,419													
									Centrally Sponsored Schemes		General-Voted	838A	Voucher	57,777	0	0	0	57,777	57,777												
									General-Voted		839	Voucher	17,406	0	0	0	17,406	17,406													
									Centrally Sponsored Schemes		General-Voted	839A	Voucher	1,56,658	0	0	0	1,56,658	1,56,658												
									General-Voted		840	Voucher	1,540	0	0	0	1,540	1,540													
									Centrally Sponsored Schemes		General-Voted	840A	Voucher	13,860	0	0	0	13,860	13,860												
									General-Voted		844	Voucher	6,764	0	0	0	6,764	6,764													
									Centrally Sponsored Schemes		General-Voted	844A	Voucher	60,877	0	0	0	60,877	60,877												
General-Voted		845	Voucher	500	0	0	0	500	500																						
Centrally		General-Voted	845A	Voucher	4,500	0	0	0	4,500	4,500																					

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	846	Voucher	3,000	0	0	0	3,000	3,000		
						Centrally Sponsored Schemes	General-Voted	846A	Voucher	27,000	0	0	0	27,000	27,000	
						General-Voted	847	Voucher	3,250	0	0	0	3,250	3,250		
						Centrally Sponsored Schemes	General-Voted	847A	Voucher	29,250	0	0	0	29,250	29,250	
						General-Voted	848	Voucher	5,500	0	0	0	5,500	5,500		
						Centrally Sponsored Schemes	General-Voted	848A	Voucher	49,500	0	0	0	49,500	49,500	
						General-Voted	849	Voucher	600	0	0	0	600	600		
						Centrally Sponsored Schemes	General-Voted	849A	Voucher	5,400	0	0	0	5,400	5,400	
						General-Voted	850	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes	General-Voted	850A	Voucher	40,500	0	0	0	40,500	40,500	
						General-Voted	851	Voucher	3,080	0	0	0	3,080	3,080		
						Centrally Sponsored Schemes	General-Voted	851A	Voucher	27,720	0	0	0	27,720	27,720	
						General-Voted	852	Voucher	21,518	0	0	0	21,518	21,518		
						Centrally Sponsored Schemes	General-Voted	852A	Voucher	1,93,668	0	0	0	1,93,668	1,93,668	
						General-Voted	853	Voucher	3,118	0	0	0	3,118	3,118		
						Centrally	General-Voted	853A	Voucher	28,063	0	0	0	28,063	28,063	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted		854	Voucher	5,305	0	0	0		5,305	5,305
					Centrally Sponsored Schemes	General-Voted	854A	Voucher	47,750	0	0	0		47,750	47,750	
						General-Voted	855	Voucher	1,200	0	0	0		1,200	1,200	
					Centrally Sponsored Schemes	General-Voted	855A	Voucher	10,800	0	0	0		10,800	10,800	
						General-Voted	858	Voucher	8,353	0	0	0		8,353	8,353	
					Centrally Sponsored Schemes	General-Voted	858A	Voucher	75,185	0	0	0		75,185	75,185	
						General-Voted	859	Voucher	32,277	0	0	0		32,277	32,277	
					Centrally Sponsored Schemes	General-Voted	859A	Voucher	2,90,502	0	0	0		2,90,502	2,90,502	
						General-Voted	860	Voucher	4,500	0	0	0		4,500	4,500	
					Centrally Sponsored Schemes	General-Voted	860A	Voucher	40,500	0	0	0		40,500	40,500	
						General-Voted	861	Voucher	4,500	0	0	0		4,500	4,500	
					Centrally Sponsored Schemes	General-Voted	861A	Voucher	40,500	0	0	0		40,500	40,500	
						General-Voted	862	Voucher	1,020	0	0	0		1,020	1,020	
					Centrally Sponsored Schemes	General-Voted	862A	Voucher	9,180	0	0	0		9,180	9,180	
Total Object Head-- 36 :										74,11,775	0	0	0	74,11,775	74,11,775	

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022		Director Of Agriculture (Research &Training)													
Month of Account:		AUG/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)				Total Sub Head :				89,94,489	0	0		0	89,94,489	89,94,489
							Total Minor Head	109 :			89,94,489	0	0		0	89,94,489	89,94,489
							Total Sub Major Head	0 :			94,19,709	0	0		0	94,19,709	94,19,709
							Total Major Head	2401 :			94,19,709	0	0		0	94,19,709	94,19,709
							Total of Month	:			94,19,709	0	0		0	94,19,709	94,19,709
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)			36. Grants-In-Aid (Non-Salary)		General-Voted	1293	Voucher	1,375	0	0		0	1,375	1,375
							Centrally Sponsored Schemes	General-Voted	1293A	Voucher	12,375	0	0		0	12,375	12,375
								General-Voted	1304	Voucher	2,500	0	0		0	2,500	2,500
							Centrally Sponsored Schemes	General-Voted	1304A	Voucher	22,500	0	0		0	22,500	22,500
								General-Voted	1305	Voucher	1,375	0	0		0	1,375	1,375
							Centrally Sponsored Schemes	General-Voted	1305A	Voucher	12,375	0	0		0	12,375	12,375
								General-Voted	1306	Voucher	1,375	0	0		0	1,375	1,375
							Centrally	General-Voted	1306A	Voucher							

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
										8009	-	7610				
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)		36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1306A		12,375	0	0		0	12,375	12,375
							General-Voted	3117	Voucher	2,750	0	0		0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	3117A	Voucher	24,750	0	0		0	24,750	24,750
							General-Voted	3118	Voucher	2,750	0	0		0	2,750	2,750
						Centrally Sponsored Schemes	General-Voted	3118A	Voucher	24,750	0	0		0	24,750	24,750
							General-Voted	4921	Voucher	1,208	0	0		0	1,208	1,208
						Centrally Sponsored Schemes	General-Voted	4921A	Voucher	10,872	0	0		0	10,872	10,872
							General-Voted	6031	Voucher	1,200	0	0		0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	6031A	Voucher	10,800	0	0		0	10,800	10,800
							General-Voted	6033	Voucher	6,480	0	0		0	6,480	6,480
						Centrally Sponsored Schemes	General-Voted	6033A	Voucher	58,320	0	0		0	58,320	58,320
							General-Voted	6057	Voucher	1,000	0	0		0	1,000	1,000
						Centrally Sponsored Schemes	General-Voted	6057A	Voucher	9,000	0	0		0	9,000	9,000
							General-Voted	7523	Voucher	10,000	0	0		0	10,000	10,000
						Centrally Sponsored	General-Voted	7523A	Voucher	90,000	0	0		0	90,000	90,000

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES											
Department :		Agriculture Department													
Treasury		Cyber Treasury (SPARSH)													
D.D.O. :		200022		Director Of Agriculture (Research &Training)											
Month of Account:		SEP/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2401	00	109	(47) National Mission On 6 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7526	Voucher	970	0	0	0	0	970	970
					Centrally Sponsored Schemes	General-Voted	7526A	Voucher	8,730	0	0	0	8,730	8,730	
						General-Voted	7785	Voucher	1,500	0	0	0	1,500	1,500	
					Centrally Sponsored Schemes	General-Voted	7785A	Voucher	13,500	0	0	0	13,500	13,500	
					Total Object Head-- 36 :				3,44,830	0	0	0	3,44,830	3,44,830	
				9	36. Grants-In-Aid (Non-Salary)	General-Voted	7527	Voucher	749	0	0	0	749	749	
						Centrally Sponsored Schemes	7527A	Voucher	6,745	0	0	0	6,745	6,745	
					Total Object Head-- 36 :				7,494	0	0	0	7,494	7,494	
				10	36. Grants-In-Aid (Non-Salary)	General-Voted	107	Voucher	8,353	0	0	0	8,353	8,353	
						Centrally Sponsored Schemes	107A	Voucher	75,185	0	0	0	75,185	75,185	
						General-Voted	108	Voucher	15,128	0	0	0	15,128	15,128	
						Centrally Sponsored Schemes	108A	Voucher	1,36,156	0	0	0	1,36,156	1,36,156	
						General-Voted	109	Voucher	3,791	0	0	0	3,791	3,791	
						Centrally Sponsored Schemes	109A	Voucher	34,121	0	0	0	34,121	34,121	
						General-Voted	110	Voucher	42,550	0	0	0	42,550	42,550	
						Centrally	110A	Voucher	3,82,958	0	0	0	3,82,958	3,82,958	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																		
Department :		Agriculture Department																		
Treasury		Cyber Treasury (SPARSH)																		
D.D.O. :		200022 Director Of Agriculture (Research &Training)																		
Month of Account:		SEP/2026																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)				36. Grants-In-Aid (Non-Salary)	General-Voted	111	Voucher	4,384	0	0	0	4,384	4,384				
								Centrally Sponsored Schemes	General-Voted	111A	Voucher	39,463	0	0	0	39,463	39,463			
								General-Voted	112	Voucher	3,118	0	0	0	3,118	3,118				
								Centrally Sponsored Schemes	General-Voted	112A	Voucher	28,063	0	0	0	28,063	28,063			
								General-Voted	113	Voucher	6,764	0	0	0	6,764	6,764				
								Centrally Sponsored Schemes	General-Voted	113A	Voucher	60,877	0	0	0	60,877	60,877			
								General-Voted	114	Voucher	2,500	0	0	0	2,500	2,500				
								Centrally Sponsored Schemes	General-Voted	114A	Voucher	22,500	0	0	0	22,500	22,500			
								General-Voted	115	Voucher	6,764	0	0	0	6,764	6,764				
								Centrally Sponsored Schemes	General-Voted	115A	Voucher	60,877	0	0	0	60,877	60,877			
								General-Voted	1290	Voucher	300	0	0	0	300	300				
								Centrally Sponsored Schemes	General-Voted	1290A	Voucher	2,700	0	0	0	2,700	2,700			
								General-Voted	1291	Voucher	300	0	0	0	300	300				
								Centrally Sponsored Schemes	General-Voted	1291A	Voucher	2,700	0	0	0	2,700	2,700			
								General-Voted	1292	Voucher	300	0	0	0	300	300				
								Centrally	General-Voted	1292A	Voucher	2,700	0	0	0	2,700	2,700			

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	1294	Voucher	6,419	0	0	0	6,419	6,419		
						Centrally Sponsored Schemes	General-Voted	1294A	Voucher	57,777	0	0	0	57,777	57,777	
						General-Voted	1295	Voucher	4,150	0	0	0	4,150	4,150		
						Centrally Sponsored Schemes	General-Voted	1295A	Voucher	37,352	0	0	0	37,352	37,352	
						General-Voted	1296	Voucher	6,764	0	0	0	6,764	6,764		
						Centrally Sponsored Schemes	General-Voted	1296A	Voucher	60,877	0	0	0	60,877	60,877	
						General-Voted	1297	Voucher	6,000	0	0	0	6,000	6,000		
						Centrally Sponsored Schemes	General-Voted	1297A	Voucher	54,000	0	0	0	54,000	54,000	
						General-Voted	1298	Voucher	5,952	0	0	0	5,952	5,952		
						Centrally Sponsored Schemes	General-Voted	1298A	Voucher	53,568	0	0	0	53,568	53,568	
						General-Voted	1299	Voucher	21,518	0	0	0	21,518	21,518		
						Centrally Sponsored Schemes	General-Voted	1299A	Voucher	1,93,668	0	0	0	1,93,668	1,93,668	
						General-Voted	1300	Voucher	8,353	0	0	0	8,353	8,353		
						Centrally Sponsored Schemes	General-Voted	1300A	Voucher	75,185	0	0	0	75,185	75,185	
						General-Voted	1301	Voucher	5,305	0	0	0	5,305	5,305		
						Centrally	General-Voted	1301A	Voucher	47,750	0	0	0	47,750	47,750	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022 Director Of Agriculture (Research &Training)															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)			General-Voted	1302	Voucher	3,118	0	0		0	3,118	3,118	
							Centrally Sponsored Schemes	General-Voted	1302A	Voucher	28,063	0	0		0	28,063	28,063
							General-Voted	1303	Voucher	500	0	0		0	500	500	
							Centrally Sponsored Schemes	General-Voted	1303A	Voucher	4,500	0	0		0	4,500	4,500
							General-Voted	1529	Voucher	3,429	0	0		0	3,429	3,429	
							Centrally Sponsored Schemes	General-Voted	1529A	Voucher	30,869	0	0		0	30,869	30,869
							General-Voted	1530	Voucher	6,764	0	0		0	6,764	6,764	
							Centrally Sponsored Schemes	General-Voted	1530A	Voucher	60,877	0	0		0	60,877	60,877
							General-Voted	1531	Voucher	7,564	0	0		0	7,564	7,564	
							Centrally Sponsored Schemes	General-Voted	1531A	Voucher	68,078	0	0		0	68,078	68,078
							General-Voted	1532	Voucher	5,305	0	0		0	5,305	5,305	
							Centrally Sponsored Schemes	General-Voted	1532A	Voucher	47,750	0	0		0	47,750	47,750
							General-Voted	163	Voucher	10,000	0	0		0	10,000	10,000	
							Centrally Sponsored Schemes	General-Voted	163A	Voucher	90,000	0	0		0	90,000	90,000
							General-Voted	164	Voucher	4,150	0	0		0	4,150	4,150	
							Centrally	General-Voted	164A	Voucher	37,352	0	0		0	37,352	37,352

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																	
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200022 Director Of Agriculture (Research &Training)																	
Month of Account:		SEP/2026																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	165	Voucher	5,305	0	0	0	5,305	5,305					
					Centrally Sponsored Schemes	General-Voted	165A	Voucher	47,750	0	0	0	47,750	47,750					
						General-Voted	166	Voucher	18,910	0	0	0	18,910	18,910					
					Centrally Sponsored Schemes	General-Voted	166A	Voucher	1,70,195	0	0	0	1,70,195	1,70,195					
						General-Voted	167	Voucher	12,880	0	0	0	12,880	12,880					
					Centrally Sponsored Schemes	General-Voted	167A	Voucher	1,15,921	0	0	0	1,15,921	1,15,921					
						General-Voted	168	Voucher	6,764	0	0	0	6,764	6,764					
					Centrally Sponsored Schemes	General-Voted	168A	Voucher	60,877	0	0	0	60,877	60,877					
						General-Voted	169	Voucher	29,669	0	0	0	29,669	29,669					
					Centrally Sponsored Schemes	General-Voted	169A	Voucher	2,67,029	0	0	0	2,67,029	2,67,029					
						General-Voted	170	Voucher	21,233	0	0	0	21,233	21,233					
					Centrally Sponsored Schemes	General-Voted	170A	Voucher	1,91,106	0	0	0	1,91,106	1,91,106					
						General-Voted	189	Voucher	4,150	0	0	0	4,150	4,150					
					Centrally Sponsored Schemes	General-Voted	189A	Voucher	37,352	0	0	0	37,352	37,352					
						General-Voted	190	Voucher	13,578	0	0	0	13,578	13,578					
					Centrally Sponsored Schemes	General-Voted	190A	Voucher	1,22,211	0	0	0	1,22,211	1,22,211					

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022		Director Of Agriculture (Research &Training)													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610				
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)		General-Voted		191	Voucher	32,277	0	0	0	32,277	32,277	
							Centrally Sponsored Schemes		191A	Voucher	2,90,502	0	0	0	2,90,502	2,90,502	
									192	Voucher	6,764	0	0	0	6,764	6,764	
									1923	Voucher	4,800	0	0	0	4,800	4,800	
							Centrally Sponsored Schemes		1923A	Voucher	43,200	0	0	0	43,200	43,200	
							Centrally Sponsored Schemes		192A	Voucher	60,877	0	0	0	60,877	60,877	
									193	Voucher	6,419	0	0	0	6,419	6,419	
							Centrally Sponsored Schemes		193A	Voucher	57,777	0	0	0	57,777	57,777	
									194	Voucher	16,500	0	0	0	16,500	16,500	
							Centrally Sponsored Schemes		194A	Voucher	1,48,500	0	0	0	1,48,500	1,48,500	
									3119	Voucher	1,800	0	0	0	1,800	1,800	
							Centrally Sponsored Schemes		3119A	Voucher	16,200	0	0	0	16,200	16,200	
									3120	Voucher	1,200	0	0	0	1,200	1,200	
							Centrally Sponsored Schemes		3120A	Voucher	10,800	0	0	0	10,800	10,800	
									3121	Voucher	4,150	0	0	0	4,150	4,150	
							Centrally		3121A	Voucher	37,352	0	0	0	37,352	37,352	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Cyber Treasury (SPARSH)															
D.D.O. :		200022 Director Of Agriculture (Research &Training)															
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)			General-Voted	3122	Voucher	9,052	0	0	0	0	9,052	9,052	
							Centrally Sponsored Schemes	General-Voted	3122A	Voucher	81,474	0	0	0	0	81,474	81,474
							General-Voted	3138	Voucher	18,323	0	0	0	0	18,323	18,323	
							Centrally Sponsored Schemes	General-Voted	3138A	Voucher	1,64,912	0	0	0	0	1,64,912	1,64,912
							General-Voted	3139	Voucher	6,000	0	0	0	0	6,000	6,000	
							Centrally Sponsored Schemes	General-Voted	3139A	Voucher	54,000	0	0	0	0	54,000	54,000
							General-Voted	3140	Voucher	1,500	0	0	0	0	1,500	1,500	
							Centrally Sponsored Schemes	General-Voted	3140A	Voucher	13,500	0	0	0	0	13,500	13,500
							General-Voted	6032	Voucher	6,060	0	0	0	0	6,060	6,060	
							Centrally Sponsored Schemes	General-Voted	6032A	Voucher	54,540	0	0	0	0	54,540	54,540
							General-Voted	6034	Voucher	22,680	0	0	0	0	22,680	22,680	
							Centrally Sponsored Schemes	General-Voted	6034A	Voucher	2,04,120	0	0	0	0	2,04,120	2,04,120
							General-Voted	7525	Voucher	217	0	0	0	0	217	217	
							Centrally Sponsored Schemes	General-Voted	7525A	Voucher	1,958	0	0	0	0	1,958	1,958
							General-Voted	7783	Voucher	1,100	0	0	0	0	1,100	1,100	
							Centrally	General-Voted	7783A	Voucher	9,900	0	0	0	0	9,900	9,900

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022 Director Of Agriculture (Research &Training)														
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	7784	Voucher	1,400	0	0	0	1,400	1,400		
					Centrally Sponsored Schemes	General-Voted	7784A	Voucher	12,600	0	0	0	12,600	12,600		
						General-Voted	7786	Voucher	6,764	0	0	0	6,764	6,764		
					Centrally Sponsored Schemes	General-Voted	7786A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	7787	Voucher	4,150	0	0	0	4,150	4,150		
					Centrally Sponsored Schemes	General-Voted	7787A	Voucher	37,352	0	0	0	37,352	37,352		
						General-Voted	7788	Voucher	6,419	0	0	0	6,419	6,419		
					Centrally Sponsored Schemes	General-Voted	7788A	Voucher	57,777	0	0	0	57,777	57,777		
						General-Voted	7789	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	7789A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	7790	Voucher	500	0	0	0	500	500		
					Centrally Sponsored Schemes	General-Voted	7790A	Voucher	4,500	0	0	0	4,500	4,500		
						General-Voted	7791	Voucher	6,000	0	0	0	6,000	6,000		
					Centrally Sponsored Schemes	General-Voted	7791A	Voucher	54,000	0	0	0	54,000	54,000		
						General-Voted	926	Voucher	6,419	0	0	0	6,419	6,419		
					Centrally	General-Voted	926A	Voucher	57,777	0	0	0	57,777	57,777		

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES												
Department :		Agriculture Department														
Treasury		Cyber Treasury (SPARSH)														
D.D.O. :		200022		Director Of Agriculture (Research &Training)												
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	927	Voucher	2,625	0	0	0	2,625	2,625		
						General-Voted	927A	Voucher	23,625	0	0	0	23,625	23,625		
						General-Voted	928	Voucher	88,422	0	0	0	88,422	88,422		
						General-Voted	928A	Voucher	7,95,802	0	0	0	7,95,802	7,95,802		
						General-Voted	929	Voucher	6,764	0	0	0	6,764	6,764		
						General-Voted	929A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	930	Voucher	6,764	0	0	0	6,764	6,764		
						General-Voted	930A	Voucher	60,877	0	0	0	60,877	60,877		
						General-Voted	931	Voucher	2,500	0	0	0	2,500	2,500		
						General-Voted	931A	Voucher	22,500	0	0	0	22,500	22,500		
						General-Voted	932	Voucher	28,495	0	0	0	28,495	28,495		
						General-Voted	932A	Voucher	2,56,463	0	0	0	2,56,463	2,56,463		
						General-Voted	933	Voucher	6,419	0	0	0	6,419	6,419		
						General-Voted	933A	Voucher	57,777	0	0	0	57,777	57,777		
						General-Voted	934	Voucher	4,150	0	0	0	4,150	4,150		
						Centrally	General-Voted	934A	Voucher	37,352	0	0	0	37,352	37,352	

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Demand :				43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																			
Department :				Agriculture Department																			
Treasury				Cyber Treasury (SPARSH)																			
D.D.O. :				200022 Director Of Agriculture (Research &Training)																			
Month of Account:				SEP/2026																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610						
2401	00	109	(47) National Mission On 10 Agricultural Extension And Technology (Nmaet)	36. Grants-In-Aid (Non-Salary)		General-Voted	935	Voucher	6,764	0	0	0	6,764	6,764									
					Centrally Sponsored Schemes	General-Voted	935A	Voucher	60,877	0	0	0	60,877	60,877									
						General-Voted	936	Voucher	12,880	0	0	0	12,880	12,880									
					Centrally Sponsored Schemes	General-Voted	936A	Voucher	1,15,921	0	0	0	1,15,921	1,15,921									
						General-Voted	937	Voucher	25,300	0	0	0	25,300	25,300									
					Centrally Sponsored Schemes	General-Voted	937A	Voucher	2,27,707	0	0	0	2,27,707	2,27,707									
						General-Voted	938	Voucher	28,190	0	0	0	28,190	28,190									
					Centrally Sponsored Schemes	General-Voted	938A	Voucher	2,53,711	0	0	0	2,53,711	2,53,711									
						General-Voted	939	Voucher	6,419	0	0	0	6,419	6,419									
					Centrally Sponsored Schemes	General-Voted	939A	Voucher	57,777	0	0	0	57,777	57,777									
						General-Voted	940	Voucher	17,406	0	0	0	17,406	17,406									
					Centrally Sponsored Schemes	General-Voted	940A	Voucher	1,56,658	0	0	0	1,56,658	1,56,658									

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																
Department :		Agriculture Department																	
Treasury		Cyber Treasury (SPARSH)																	
D.D.O. :		200022	Director Of Agriculture (Research &Training)																
Month of Account:		SEP/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2401	00							Total Sub Major Head	0 :			76,13,774	0		0		0	76,13,774	76,13,774
								Total Major Head	2401 :			76,13,774	0		0		0	76,13,774	76,13,774
								Total of Month	:			76,13,774	0		0		0	76,13,774	76,13,774
								Total of DDO	200022 :			5,85,14,608	0		0		0	5,85,14,608	5,85,14,608
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			5,85,14,608
Summary of DDO wise expenditure																			
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)					14	36. Grants-In-Aid (Non-Salary)		General-Voted		Centrally Sponsored Schemes					3,99,960	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)					14	36. Grants-In-Aid (Non-Salary)		General-Voted							44,440	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)					16	36. Grants-In-Aid (Non-Salary)		General-Voted		Centrally Sponsored Schemes					11,78,640	
2401	00	108	(70) National Mission For Sustainable Agriculture (Nmsa)					16	36. Grants-In-Aid (Non-Salary)		General-Voted							1,30,960	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)					6	36. Grants-In-Aid (Non-Salary)		General-Voted		Centrally Sponsored Schemes					73,08,174	
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)					6	36. Grants-In-Aid (Non-Salary)		General-Voted							8,12,018	

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES					
Department :		Agriculture Department						
Treasury		Cyber Treasury (SPARSH)						
D.D.O. :		200022	Director Of Agriculture (Research &Training)					
<u>Summary of DDO wise expenditure</u>								
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	2,57,692
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	9	36. Grants-In-Aid (Non-Salary)	General-Voted		28,629
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	General-Voted	Centrally Sponsored Schemes	4,34,87,168
2401	00	109	(47) National Mission On Agricultural Extension And Technology (Nmaet)	10	36. Grants-In-Aid (Non-Salary)	General-Voted		48,66,927
								5,85,14,608

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Demand : 43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																					
Department : Agriculture Department																					
Treasury Amlarem Sub Treasury																					
D.D.O. : 200001 Sub Divisional Agriculture Officer Amlarem Sub Division																					
Month of Account: APR/2026																					
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
															8009	-	7610				
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14	Voucher	3,17,413	0	25,000	0	2,92,413	3,17,413						
						Voted-Sixth-Schedule-Jaintia		4	Voucher	3,18,585	0	19,875	0	2,98,710	3,18,585						
						Total Object Head-- 1 :										6,35,998	0	44,875	0	5,91,123	6,35,998
						Total Sub Head :										6,35,998	0	44,875	0	5,91,123	6,35,998
						Total Minor Head 1 :										6,35,998	0	44,875	0	5,91,123	6,35,998
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	50,605	0	12,000	0	38,605	50,605						
						Total Object Head-- 1 :										50,605	0	12,000	0	38,605	50,605
						Total Sub Head :										50,605	0	12,000	0	38,605	50,605
						Total Minor Head 107 :										50,605	0	12,000	0	38,605	50,605
						Total Sub Major Head 0 :										6,86,603	0	56,875	0	6,29,728	6,86,603
		Total Major Head 2401 :										6,86,603	0	56,875	0	6,29,728	6,86,603				
		Total of Month :										6,86,603	0	56,875	0	6,29,728	6,86,603				
		Month of Account: MAY/2026																			
		Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																	8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		48	Voucher	3,17,413	0	25,000	0	2,92,413	3,17,413						

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
Month of Account:		MAY/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	7	Voucher	2,88,266	0	19,875		0	2,68,391	2,88,266	
						Total Object Head-- 1 :						6,05,679	0	44,875		0	5,60,804
					02. Wages		Voted-Sixth-Schedule-Jaintia	73	Voucher	1,86,992	0	0		0	1,86,992	1,86,992	
							Voted-Sixth-Schedule-Jaintia	76	Voucher	1,80,960	0	0		0	1,80,960	1,80,960	
						Total Object Head-- 2 :						3,67,952	0	0		0	3,67,952
					Total Sub Head :						9,73,631	0	44,875		0	9,28,756	9,73,631
		Total Minor Head 1 :						9,73,631	0	44,875		0	9,28,756	9,73,631			
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	8	Voucher	50,605	0	12,000		0	38,605	50,605	
						Total Object Head-- 1 :						50,605	0	12,000		0	38,605
					Total Sub Head :						50,605	0	12,000		0	38,605	50,605
					Total Minor Head 107 :						50,605	0	12,000		0	38,605	50,605
					Total Sub Major Head 0 :						10,24,236	0	56,875		0	9,67,361	10,24,236
Total Major Head 2401 :						10,24,236	0	56,875		0	9,67,361	10,24,236					
Total of Month :						10,24,236	0	56,875		0	9,67,361	10,24,236					
Month of Account:		JUN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)					
												8009	-	7610			

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		200001	Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	122	Voucher	19,730	0	0	0	19,730	19,730		
						Voted-Sixth-Schedule-Jaintia	123	Voucher	17,640	0	0	0	17,640	17,640		
						Voted-Sixth-Schedule-Jaintia	48	Voucher	2,91,164	0	19,875	0	2,71,289	2,91,164		
						Voted-Sixth-Schedule-Jaintia	51	Voucher	3,17,413	0	25,000	0	2,92,413	3,17,413		
						Voted-Sixth-Schedule-Jaintia	58	Voucher	1,69,620	0	0	0	1,69,620	1,69,620		
						Total Object Head-- 1 :				8,15,567	0	44,875	0	7,70,692	8,15,567	
					02. Wages	Voted-Sixth-Schedule-Jaintia	159	Voucher	1,86,992	0	0	0	1,86,992	1,86,992		
						Total Object Head-- 2 :				1,86,992	0	0	0	1,86,992	1,86,992	
						Total Sub Head :				10,02,559	0	44,875	0	9,57,684	10,02,559	
						Total Minor Head 1 :				10,02,559	0	44,875	0	9,57,684	10,02,559	
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	121	Voucher	3,510	0	0	0	3,510	3,510		
						Voted-Sixth-Schedule-Jaintia	47	Voucher	58,011	0	12,000	0	46,011	58,011		
						Voted-Sixth-Schedule-Jaintia	57	Voucher	4,42,235	0	0	0	4,42,235	4,42,235		
						Total Object Head-- 1 :				5,03,756	0	12,000	0	4,91,756	5,03,756	
						Total Sub Head :				5,03,756	0	12,000	0	4,91,756	5,03,756	
						Total Minor Head 107 :				5,03,756	0	12,000	0	4,91,756	5,03,756	

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES														
Department :		Agriculture Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division														
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00					Total Sub Major Head	0 :			15,06,315	0	56,875		0	14,49,440	15,06,315
						Total Major Head	2401 :			15,06,315	0	56,875		0	14,49,440	15,06,315
						Total of Month	:			15,06,315	0	56,875		0	14,49,440	15,06,315
Month of Account:		JUL/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	14	Voucher	2,94,692	0	19,875		0	2,74,817	2,94,692
							Voted-Sixth-Schedule-Jaintia	48	Voucher	3,21,359	0	25,000		0	2,96,359	3,21,359
						Total Object Head--	1 :			6,16,051	0	44,875		0	5,71,176	6,16,051
						Total Sub Head	:			6,16,051	0	44,875		0	5,71,176	6,16,051
						Total Minor Head	1 :			6,16,051	0	44,875		0	5,71,176	6,16,051
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	13	Voucher	58,713	0	12,000		0	46,713	58,713
						Total Object Head--	1 :			58,713	0	12,000		0	46,713	58,713
						Total Sub Head	:			58,713	0	12,000		0	46,713	58,713
						Total Minor Head	107 :			58,713	0	12,000		0	46,713	58,713
						Total Sub Major Head	0 :			6,74,764	0	56,875		0	6,17,889	6,74,764

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Demand :			43			ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES																									
Department :			Agriculture Department																												
Treasury			Amlarem Sub Treasury																												
D.D.O. :			200001			Sub Divisional Agriculture Officer Amlarem Sub Division																									
Month of Account:			JUL/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009			-		7610			
2401											Total Major Head		2401 :						6,74,764		0		56,875			0		6,17,889		6,74,764	
											Total of Month		:						6,74,764		0		56,875			0		6,17,889		6,74,764	
Month of Account:			AUG/2026																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																							8009			-		7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		10		Voucher		2,42,858		0		19,875		0		2,22,983		2,42,858								
							Voted-Sixth-Schedule-Jaintia		63		Voucher		3,28,091		0		25,000		0		3,03,091		3,28,091								
							Total Object Head-- 1 :						5,70,949		0		44,875		0		5,26,074		5,70,949								
					02. Wages		Voted-Sixth-Schedule-Jaintia		102		Voucher		3,67,952		0		0		0		3,67,952		3,67,952								
							Total Object Head-- 2 :						3,67,952		0		0		0		3,67,952		3,67,952								
							Total Sub Head :						9,38,901		0		44,875		0		8,94,026		9,38,901								
		Total Minor Head		1 :						9,38,901		0		44,875		0		8,94,026		9,38,901											
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		11		Voucher		60,506		0		12,000		0		48,506		60,506								
							Total Object Head-- 1 :						60,506		0		12,000		0		48,506		60,506								
							Total Sub Head :						60,506		0		12,000		0		48,506		60,506								
					Total Minor Head		107 :						60,506		0		12,000		0		48,506		60,506								

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Demand :		43 ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Agriculture Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		200001 Sub Divisional Agriculture Officer Amlarem Sub Division															
Month of Account:		AUG/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401		00		Total Sub Major Head 0 :							9,99,407	0	56,875			0	9,99,407
				Total Major Head 2401 :							9,99,407	0	56,875			0	9,99,407
				Total of Month :							9,99,407	0	56,875			0	9,99,407
Month of Account:		SEP/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2401	00	001	(02) District Offices	0	01. Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		10	Voucher	2,42,858	0	19,875			0	2,22,983	2,42,858
						Voted-Sixth-Schedule-Jaintia		22	Voucher	3,28,091	0	25,000			0	3,03,091	3,28,091
						Total Object Head-- 1 :				5,70,949	0	44,875			0	5,26,074	5,70,949
					02. Wages	Voted-Sixth-Schedule-Jaintia		129	Voucher	1,86,992	0	0			0	1,86,992	1,86,992
						Total Object Head-- 2 :				1,86,992	0	0			0	1,86,992	1,86,992
						Total Sub Head :				7,57,941	0	44,875			0	7,13,066	7,57,941
				Total Minor Head 1 :				7,57,941	0	44,875			0	7,13,066	7,57,941		
		107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		11	Voucher	60,506	0	12,000			0	48,506	60,506
						Total Object Head-- 1 :				60,506	0	12,000			0	48,506	60,506
						Total Sub Head :				60,506	0	12,000			0	48,506	60,506

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Demand :		43		ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Agriculture Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		200001		Sub Divisional Agriculture Officer Amlarem Sub Division													
Month of Account:		SEP/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2401	00	107					Total Minor Head	107 :			60,506	0	12,000		0	48,506	60,506
							Total Sub Major Head	0 :			8,18,447	0	56,875		0	7,61,572	8,18,447
							Total Major Head	2401 :			8,18,447	0	56,875		0	7,61,572	8,18,447
							Total of Month	:			8,18,447	0	56,875		0	7,61,572	8,18,447
							Total of DDO	200001 :			57,09,772	0	3,41,250		0	53,68,522	57,09,772
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	57,09,772
Summary of DDO wise expenditure																	
2401	00	1	(02) District Offices				0	01. Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							38,15,193
2401	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Jaintia							11,09,888
2401	00	107	(01) Plant Protection For Epidemic Control Measures Including Sale Of Pesticides Etc. At Subsidised Rates				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							7,84,691
																	57,09,772

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Finance Department														
Treasury		Shillong (South) Treasury														
D.D.O. :		1000003	Treasury Officer Shillong South Treasury													
Month of Account:		MAY/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	3962	Challan	-1,18,022	0	0	0	0	-1,18,022	-1,18,022
						Total Object Head-- 70 :				-1,18,022	0	0	0	0	-1,18,022	-1,18,022
						Total Sub Head :				-1,18,022	0	0	0	0	-1,18,022	-1,18,022
						Total Minor Head 911 :				-1,18,022	0	0	0	0	-1,18,022	-1,18,022
						Total Sub Major Head 0 :				-1,18,022	0	0	0	0	-1,18,022	-1,18,022
						Total Major Head 2401 :				-1,18,022	0	0	0	0	-1,18,022	-1,18,022
						Total of Month :				-1,18,022	0	0	0	0	-1,18,022	-1,18,022
Month of Account:		JUN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	8939	Challan	-1,12,500	0	0	0	0	-1,12,500	-1,12,500
						Total Object Head-- 70 :				-1,12,500	0	0	0	0	-1,12,500	-1,12,500
						Total Sub Head :				-1,12,500	0	0	0	0	-1,12,500	-1,12,500
						Total Minor Head 911 :				-1,12,500	0	0	0	0	-1,12,500	-1,12,500
						Total Sub Major Head 0 :				-1,12,500	0	0	0	0	-1,12,500	-1,12,500
						Total Major Head 2401 :				-1,12,500	0	0	0	0	-1,12,500	-1,12,500
						Total of Month :				-1,12,500	0	0	0	0	-1,12,500	-1,12,500

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Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Finance Department																
Treasury		Shillong (South) Treasury																
D.D.O. :		1000003	Treasury Officer Shillong South Treasury															
Month of Account:		JUL/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2435	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted		11215	Challan	-49,971	0	0	0	0	-49,971	-49,971	
Total Object Head-- 70 :											-49,971	0	0	0	0	-49,971	-49,971	
Total Sub Head :											-49,971	0	0	0	0	-49,971	-49,971	
Total Minor Head 911 :											-49,971	0	0	0	0	-49,971	-49,971	
Total Sub Major Head 1 :											-49,971	0	0	0	0	-49,971	-49,971	
Total Major Head 2435 :											-49,971	0	0	0	0	-49,971	-49,971	
Total of Month :											-49,971	0	0	0	0	-49,971	-49,971	
Total of DDO 1000003 :											-2,80,493	0	0	0	0	-2,80,493	-2,80,493	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																-2,80,493		
Summary of DDO wise expenditure																		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted											-2,30,522	
2435	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted											-49,971	
																-2,80,493		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES													
Department :		Finance Department														
Treasury		Cyber Treasury (E GRASS)														
D.D.O. :		1000001	Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong													
Month of Account:		AUG/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi	1051730	Challan	-18,587	0	0		0	-18,587	-18,587
						Total Object Head-- 70 :				-18,587	0	0		0	-18,587	-18,587
						Total Sub Head :				-18,587	0	0		0	-18,587	-18,587
						Total Minor Head 911 :				-18,587	0	0		0	-18,587	-18,587
						Total Sub Major Head 0 :				-18,587	0	0		0	-18,587	-18,587
						Total Major Head 2401 :				-18,587	0	0		0	-18,587	-18,587
						Total of Month :				-18,587	0	0		0	-18,587	-18,587
Month of Account:		SEP/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	1151705	Challan	-3,90,553	0	0		0	-3,90,553	-3,90,553
						Total Object Head-- 70 :				-3,90,553	0	0		0	-3,90,553	-3,90,553
						Total Sub Head :				-3,90,553	0	0		0	-3,90,553	-3,90,553
						Total Minor Head 911 :				-3,90,553	0	0		0	-3,90,553	-3,90,553
						Total Sub Major Head 0 :				-3,90,553	0	0		0	-3,90,553	-3,90,553
						Total Major Head 2401 :				-3,90,553	0	0		0	-3,90,553	-3,90,553
										-3,90,553						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1010
Run Date : 16/10/2026

Up to Accounting Month September of Financial Year 2026-2027

Demand :		43	ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES															
Department :		Finance Department																
Treasury		Cyber Treasury (E GRASS)																
D.D.O. :		1000001	Joint Director Of Accounts & Treasuries Cyber Treasury Officer Shillong															
Month of Account:		SEP/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
Total of Month :												0	0	0	0	-3,90,553	-3,90,553	
Total of DDO 1000001 :												-4,09,140	0	0	0	-4,09,140	-4,09,140	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	-4,09,140	
Summary of DDO wise expenditure																		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					0	70. Deduct Recoveries		General-Voted					-3,90,553		
2401	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year					0	70. Deduct Recoveries		Voted-Sixth-Schedule-Khasi					-18,587		
																	-4,09,140	